

Grant: 110049 - Grade Recov/Full Taper Sawing
 Fund: 110049 - Us Dept of Agriculture for Ser

Status: Closing - Manual Process
 FMGR: Howard, Theodore E

Type: Other

PI Name: Howard, Theodore E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: None CFDA #:
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: Personnel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7100 In-State Travel	0.00	800.00	0.00	776.26	0.00	(776.26)	23.74
7101 Out of State Travel	0.00	0.00	0.00	1,012.92	0.00	(1,012.92)	(1,012.92)
*Total: Travel	0.00	800.00	0.00	1,789.18	0.00	(1,789.18)	(989.18)
7111 Supplies	0.00	6,179.00	0.00	7,763.25	0.00	(7,763.25)	(1,584.25)
7130 Printing and Copying	0.00	500.00	0.00	0.70	0.00	(0.70)	499.30
7140 Postage	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
7161 Rentals-Leases	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180 Telecommunications	0.00	0.00	0.00	475.35	0.00	(475.35)	(475.35)
*Total: Supplies	0.00	6,679.00	0.00	8,689.82	0.00	(8,689.82)	(2,010.82)
**Total Direct Cost Expenditures	0.00	10,479.00	0.00	10,479.00	0.00	(10,479.00)	0.00
***Total Expenditures	0.00	10,479.00	0.00	10,479.00	0.00	(10,479.00)	0.00
Revenue							
5300 Federal Programs	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
530000 Federal Programs	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
5313 Program Income	0.00	4,978.95	0.00	4,978.95	0.00	(4,978.95)	0.00
*Total: Sponsored Programs	0.00	10,478.95	0.00	10,479.00	0.00	(10,479.00)	(0.05)
***Total Revenue	0.00	10,478.95	0.00	10,479.00	0.00	(10,479.00)	(0.05)

Grant: 110321 - NSRC: Theme 2
 Fund: 110321 - NSRC: Theme 2

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/2017	Approved For Preaward	NO
Sponsor ID:	17JV11242307097 CFDA #: 10.699	Term Date:		Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/19/17 - 6/1/22	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,533.38	0.00	(8,533.38)	(8,533.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,537.00	16,537.00	0.00	0.00	0.00	16,537.00	16,537.00
615F10 PAT	0.00	0.00	0.00	23,556.20	0.00	(23,556.20)	(23,556.20)
615NZ0 PAT Unallocated Budget (Bud Only)	14,361.00	14,361.00	0.00	0.00	0.00	14,361.00	14,361.00
*Total: Personnel	30,898.00	30,898.00	0.00	32,089.58	0.00	(1,191.58)	(1,191.58)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	693.18	0.00	(693.18)	(693.18)
65YF10 Full Fringe Benefit Distr Expe	7,102.00	7,102.00	0.00	9,887.15	0.00	(2,785.15)	(2,785.15)
*Total: Fringe Benefits	7,102.00	7,102.00	0.00	10,580.33	0.00	(3,478.33)	(3,478.33)
710 Travel	4,000.00	3,595.72	0.00	0.00	0.00	4,000.00	3,595.72
710100 Out-of-State Travel	0.00	404.28	0.00	404.28	0.00	(404.28)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,928.28	0.00	(1,928.28)	(1,928.28)
*Total: Travel	4,000.00	4,000.00	0.00	2,332.56	0.00	1,667.44	1,667.44
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	45,000.00	45,000.00	0.00	45,002.47	0.00	(2.47)	(2.47)
***Total Expenditures	45,000.00	45,000.00	0.00	45,002.47	0.00	(2.47)	(2.47)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	45,002.47	0.00	(45,002.47)	(45,002.47)
*Total: Sponsored Programs	0.00	0.00	0.00	45,002.47	0.00	(45,002.47)	(45,002.47)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	45,002.47	0.00	(45,002.47)	(45,002.47)

Grant: 110321 - NSRC: Theme 2

Status: Closing - Final Financial Rev

Type: Cooperative Agreement

Fund: 15CB07 - NSRC: Theme 2 Cost Share

FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	07/05/2017	Approved For Preaward	NO
Sponsor ID:	17JV11242307097	Term Date:		Budget Controls	STDBUD
CFDA #:	10.699	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	6/19/17 - 6/1/22			Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,628.24	0.00	(1,628.24)	(1,628.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,654.00	1,654.00	0.00	0.00	0.00	1,654.00	1,654.00
*Total: Personnel	1,654.00	1,654.00	0.00	1,628.24	0.00	25.76	25.76
65YF10 Full Fringe Benefit Distr Expe	660.00	660.00	0.00	682.44	0.00	(22.44)	(22.44)
*Total: Fringe Benefits	660.00	660.00	0.00	682.44	0.00	(22.44)	(22.44)
**Total Direct Cost Expenditures	2,314.00	2,314.00	0.00	2,310.68	0.00	3.32	3.32
760300 F&A Expenditures	1,152.00	1,152.00	0.00	1,155.28	0.00	(3.28)	(3.28)
*Total: Indirect Costs	1,152.00	1,152.00	0.00	1,155.28	0.00	(3.28)	(3.28)
**Total Indirect Cost Expenditures	1,152.00	1,152.00	0.00	1,155.28	0.00	(3.28)	(3.28)
***Total Expenditures	3,466.00	3,466.00	0.00	3,465.96	0.00	0.04	0.04
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,310.68	0.00	(2,310.68)	(2,310.68)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,155.28	0.00	(1,155.28)	(1,155.28)
*Total: Transfers In	0.00	0.00	0.00	3,465.96	0.00	(3,465.96)	(3,465.96)
***Total Revenue	0.00	0.00	0.00	3,465.96	0.00	(3,465.96)	(3,465.96)

Grant: 110334 - Optimizing AquaponicProduction
 Fund: 110334 - Optimizing AquaponicProduction

Status: Active
 FMGR: Jones, Stephen H

Type: Grant

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	06/05/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	20186702227844	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/18 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEEV			
						Uniform Guidance	YES			

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,160.62	0.00	(40,160.62)	(40,160.62)
611F60 Faculty NTT Research	0.00	0.00	2,167.39	18,545.11	0.00	(18,545.11)	(18,545.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,960.00	79,960.00	0.00	0.00	0.00	79,960.00	79,960.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	57,321.58	0.00	(57,321.58)	(57,321.58)
613N30 Graduate Research Assistant	0.00	0.00	1,202.08	43,689.81	480.83	(44,170.64)	(44,170.64)
613NZ0 Grad Unallocated Budget (Bud Only)	74,422.00	74,422.00	0.00	0.00	0.00	74,422.00	74,422.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,512.00	5,512.00	0.00	0.00	0.00	5,512.00	5,512.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	248.76	0.00	(248.76)	(248.76)
61CPHX Part Time Hourly	0.00	0.00	0.00	20,462.50	0.00	(20,462.50)	(20,462.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
61SNSH Student Labor	0.00	0.00	0.00	10,417.91	0.00	(10,417.91)	(10,417.91)
61SNWS College Work Study	0.00	0.00	0.00	367.50	0.00	(367.50)	(367.50)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Personnel	179,894.00	179,894.00	3,369.47	191,248.79	480.83	(11,835.62)	(11,835.62)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,903.69	0.00	(7,903.69)	(7,903.69)
65YF10 Full Fringe Benefit Distr Expe	20,310.00	20,310.00	773.75	7,678.46	0.00	12,631.54	12,631.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,655.69	0.00	(1,655.69)	(1,655.69)
*Total: Fringe Benefits	20,310.00	20,310.00	773.75	17,237.84	0.00	3,072.16	3,072.16
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	104.28	0.00	(104.28)	(104.28)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,929.52	0.00	(3,929.52)	(3,929.52)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	912.12	0.00	(912.12)	(912.12)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	81.80	0.00	(81.80)	(81.80)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	371.16	0.00	(371.16)	(371.16)
*Total: Travel	8,000.00	8,000.00	0.00	5,873.88	0.00	2,126.12	2,126.12
7112 Research Supplies	50,278.00	50,278.00	0.00	0.00	0.00	50,278.00	50,278.00
711200 Research Supplies	0.00	0.00	0.00	19,473.44	0.00	(19,473.44)	(19,473.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110334 - Optimizing AquaponicProduction
 Fund: 110334 - Optimizing AquaponicProduction

Status: Active
 Type: Grant
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: 20186702227844 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/1/18 - 5/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/05/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	6,235.59	404,876.18	0.00	(404,876.18)	(404,876.18)

Grant: 110338 - Sensor Network Research
 Fund: 110338 - Sensor Network Research

Status: Active
 FMGR: Martin, Mary E
 Type: Other

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/2018	Approved For Preaward	NO
Sponsor ID:	18JV11242307070 CFDA #: 10.699	Term Date:		Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/28/18 - 6/27/23	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,371.02	0.00	(17,371.02)	(17,371.02)
611F60 Faculty NTT Research	0.00	0.00	1,424.22	34,059.91	5,049.49	(39,109.40)	(39,109.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	55,102.00	55,102.00	0.00	0.00	0.00	55,102.00	55,102.00
615NZ0 PAT Unallocated Budget (Bud Only)	11,476.00	0.00	0.00	0.00	0.00	11,476.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,060.00	0.00	(7,060.00)	(7,060.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	153.75	0.00	(153.75)	(153.75)
61SNSH Student Labor	0.00	0.00	0.00	17,377.50	0.00	(17,377.50)	(17,377.50)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	25,476.00	0.00	0.00	0.00	5,000.00	25,476.00
*Total: Personnel	71,578.00	80,578.00	1,424.22	76,022.18	5,049.49	(9,493.67)	(493.67)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,410.68	0.00	(1,410.68)	(1,410.68)
65YF10 Full Fringe Benefit Distr Expe	28,224.00	19,224.00	508.44	14,540.16	1,802.67	11,881.17	2,881.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	568.49	0.00	(568.49)	(568.49)
*Total: Fringe Benefits	28,224.00	19,224.00	508.44	16,519.33	1,802.67	9,902.00	902.00
710 Travel	5,400.00	3,201.48	0.00	0.00	0.00	5,400.00	3,201.48
710000 In-State Travel	0.00	760.93	0.00	760.93	0.00	(760.93)	0.00
710400 Student or Non-Emp Travel	0.00	1,437.59	0.00	1,437.59	0.00	(1,437.59)	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,253.04	0.00	(3,253.04)	(3,253.04)
*Total: Travel	5,400.00	5,400.00	0.00	5,451.56	0.00	(51.56)	(51.56)
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Supplies	400.00	400.00	0.00	400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	105,602.00	105,602.00	1,932.66	98,393.07	6,852.16	356.77	356.77
***Total Expenditures	105,602.00	105,602.00	1,932.66	98,393.07	6,852.16	356.77	356.77
Revenue							
530000 Federal Programs	0.00	0.00	1,932.66	98,393.07	0.00	(98,393.07)	(98,393.07)
*Total: Sponsored Programs	0.00	0.00	1,932.66	98,393.07	0.00	(98,393.07)	(98,393.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110338 - Sensor Network Research
 Fund: 110338 - Sensor Network Research

Status: Active
 Type: Other
 FMGR: Martin, Mary E

PI Name: Martin, Mary E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 18JV11242307070 CFDA #: 10.699
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/28/18 - 6/27/23

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,932.66	98,393.07	0.00	(98,393.07)	(98,393.07)

Grant: 110338 - Sensor Network Research
 Fund: 15CC48 - Sensor Network Research CS

Status: Active
 Type: Other
 FMGR: Martin, Mary E

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DA, United States Forest Service	Effective Date:	06/30/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	18JV11242307070	CFDA #:	10.699	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/28/18 - 6/27/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	92.93	938.51	0.00	(938.51)	(938.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	472.00	472.00	0.00	0.00	0.00	472.00	472.00
*Total: Personnel	472.00	472.00	92.93	938.51	0.00	(466.51)	(466.51)
65YF10 Full Fringe Benefit Distr Expe	213.00	213.00	33.18	379.13	0.00	(166.13)	(166.13)
*Total: Fringe Benefits	213.00	213.00	33.18	379.13	0.00	(166.13)	(166.13)
710 Travel	204.00	204.00	0.00	0.00	0.00	204.00	204.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	201.91	0.00	(201.91)	(201.91)
*Total: Travel	204.00	204.00	0.00	201.91	0.00	2.09	2.09
**Total Direct Cost Expenditures	889.00	889.00	126.11	1,519.55	0.00	(630.55)	(630.55)
760300 F&A Expenditures	448.00	448.00	63.69	767.43	0.00	(319.43)	(319.43)
*Total: Indirect Costs	448.00	448.00	63.69	767.43	0.00	(319.43)	(319.43)
**Total Indirect Cost Expenditures	448.00	448.00	63.69	767.43	0.00	(319.43)	(319.43)
***Total Expenditures	1,337.00	1,337.00	189.80	2,286.98	0.00	(949.98)	(949.98)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	889.00	0.00	(889.00)	(889.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	63.69	767.43	0.00	(767.43)	(767.43)
*Total: Transfers In	0.00	0.00	63.69	1,656.43	0.00	(1,656.43)	(1,656.43)
***Total Revenue	0.00	0.00	63.69	1,656.43	0.00	(1,656.43)	(1,656.43)

Grant: 110341 - Forest Practices Support 18-21
 Fund: 110341 - Forest Practices Support 18-21

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	US Department of Agriculture	Effective Date:	01/23/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NR181428XXXXC002	CFDA #:	10.912	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/4/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	59,607.01	0.00	(59,607.01)	(59,607.01)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	111,138.00	111,138.00	0.00	0.00	0.00	111,138.00	111,138.00
*Total: Personnel	111,138.00	111,138.00	0.00	59,607.01	0.00	51,530.99	51,530.99
65YF10 Full Fringe Benefit Distr Expe	44,361.00	44,361.00	0.00	25,239.80	0.00	19,121.20	19,121.20
*Total: Fringe Benefits	44,361.00	44,361.00	0.00	25,239.80	0.00	19,121.20	19,121.20
710 Travel	20,865.00	20,865.00	0.00	0.00	0.00	20,865.00	20,865.00
7100 In-State Travel	0.00	(59.39)	0.00	0.00	0.00	0.00	(59.39)
710000 In-State Travel	0.00	59.39	0.00	59.39	0.00	(59.39)	0.00
710D00 Domestic Travel NH	0.00	0.00	252.54	10,780.31	0.00	(10,780.31)	(10,780.31)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	10.65	0.00	(10.65)	(10.65)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	99.41	0.00	(99.41)	(99.41)
*Total: Travel	20,865.00	20,865.00	252.54	10,949.76	0.00	9,915.24	9,915.24
711100 Supplies-General	0.00	0.00	0.00	13.55	0.00	(13.55)	(13.55)
*Total: Supplies	0.00	0.00	0.00	13.55	0.00	(13.55)	(13.55)
**Total Direct Cost Expenditures	176,364.00	176,364.00	252.54	95,810.12	0.00	80,553.88	80,553.88
760300 F&A Expenditures	17,636.00	17,636.00	25.26	9,580.83	0.00	8,055.17	8,055.17
*Total: Indirect Costs	17,636.00	17,636.00	25.26	9,580.83	0.00	8,055.17	8,055.17
**Total Indirect Cost Expenditures	17,636.00	17,636.00	25.26	9,580.83	0.00	8,055.17	8,055.17
***Total Expenditures	194,000.00	194,000.00	277.80	105,390.95	0.00	88,609.05	88,609.05
Revenue							
530000 Federal Programs	0.00	0.00	277.80	105,390.95	0.00	(105,390.95)	(105,390.95)
*Total: Sponsored Programs	0.00	0.00	277.80	105,390.95	0.00	(105,390.95)	(105,390.95)
***Total Revenue	0.00	0.00	277.80	105,390.95	0.00	(105,390.95)	(105,390.95)

Grant: 110341 - Forest Practices Support 18-21
 Fund: 110341 - Forest Practices Support 18-21

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name: Roberge, Steven Samuel
 Sponsor: US Department of Agriculture
 Sponsor ID: NR181428XXXXC002 CFDA #: 10.912
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/4/18 - 8/31/23

Fund Information
 Effective Date: 01/23/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Personnel	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	175.27	0.00	(175.27)	(175.27)
*Total: Fringe Benefits	0.00	0.00	0.00	175.27	0.00	(175.27)	(175.27)
**Total Direct Cost Expenditures	0.00	0.00	0.00	575.27	0.00	(575.27)	(575.27)
760300 F&A Expenditures	0.00	0.00	0.00	57.53	0.00	(57.53)	(57.53)
*Total: Indirect Costs	0.00	0.00	0.00	57.53	0.00	(57.53)	(57.53)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	57.53	0.00	(57.53)	(57.53)
***Total Expenditures	0.00	0.00	0.00	632.80	0.00	(632.80)	(632.80)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	632.80	0.00	(632.80)	(632.80)
*Total: Sponsored Programs	0.00	0.00	0.00	632.80	0.00	(632.80)	(632.80)
***Total Revenue	0.00	0.00	0.00	632.80	0.00	(632.80)	(632.80)

Grant: 110342 - Urban FIA Analytical Assist
 Fund: 110342 - Urban FIA Analytical Assist

Status: Active
 FMGR: Jennings, Katie A

Type: Other

PI Name:	Jennings, Katie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	08/10/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	18CR11242305103	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
Resp Org:	UZESRC	CFDA #:	10.699	IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	8/10/18 - 8/9/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZESKJ - PI Katie Jennings

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	239,995.84	239,995.84	0.00	0.00	0.00	239,995.84	239,995.84
615F10 PAT	0.00	0.00	4,723.40	236,612.12	31,882.95	(268,495.07)	(268,495.07)
*Total: Personnel	239,995.84	239,995.84	4,723.40	236,612.12	31,882.95	(28,499.23)	(28,499.23)
65YF10 Full Fringe Benefit Distr Expe	102,736.65	102,736.65	1,686.26	97,638.52	11,382.21	(6,284.08)	(6,284.08)
*Total: Fringe Benefits	102,736.65	102,736.65	1,686.26	97,638.52	11,382.21	(6,284.08)	(6,284.08)
**Total Direct Cost Expenditures	342,732.49	342,732.49	6,409.66	334,250.64	43,265.16	(34,783.31)	(34,783.31)
760300 F&A Expenditures	34,273.25	34,273.25	640.96	33,424.87	0.00	848.38	848.38
*Total: Indirect Costs	34,273.25	34,273.25	640.96	33,424.87	0.00	848.38	848.38
**Total Indirect Cost Expenditures	34,273.25	34,273.25	640.96	33,424.87	0.00	848.38	848.38
***Total Expenditures	377,005.74	377,005.74	7,050.62	367,675.51	43,265.16	(33,934.93)	(33,934.93)
Revenue							
530000 Federal Programs	0.00	0.00	7,050.62	367,675.51	0.00	(367,675.51)	(367,675.51)
*Total: Sponsored Programs	0.00	0.00	7,050.62	367,675.51	0.00	(367,675.51)	(367,675.51)
***Total Revenue	0.00	0.00	7,050.62	367,675.51	0.00	(367,675.51)	(367,675.51)

Grant: 110342 - Urban FIA Analytical Assist
 Fund: 110355 - Urban FIA Analytical:L.Lepine

Status: Active
 FMGR: Jennings, Katie A

Type: Other

PI Name:	Jennings, Katie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	11/17/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	18CR11242305103	CFDA #:	10.699	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	8/10/18 - 8/9/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UZESLL - PI Lucie Lepine

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	184,272.00	184,272.00	0.00	0.00	0.00	184,272.00	184,272.00
615F10 PAT	0.00	0.00	0.00	79,187.37	0.00	(79,187.37)	(79,187.37)
61CBHO Part Time - Overtime	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61CPHX Part Time Hourly	0.00	0.00	2,962.50	12,887.50	0.00	(12,887.50)	(12,887.50)
*Total: Personnel	184,272.00	184,272.00	2,962.50	92,129.87	0.00	92,142.13	92,142.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.46	0.00	(4.46)	(4.46)
65YF10 Full Fringe Benefit Distr Expe	79,630.50	79,630.50	0.00	30,891.43	0.00	48,739.07	48,739.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	239.97	1,043.90	0.00	(1,043.90)	(1,043.90)
*Total: Fringe Benefits	79,630.50	79,630.50	239.97	31,939.79	0.00	47,690.71	47,690.71
**Total Direct Cost Expenditures	263,902.50	263,902.50	3,202.47	124,069.66	0.00	139,832.84	139,832.84
760300 F&A Expenditures	26,390.45	26,390.45	320.25	12,407.14	0.00	13,983.31	13,983.31
*Total: Indirect Costs	26,390.45	26,390.45	320.25	12,407.14	0.00	13,983.31	13,983.31
**Total Indirect Cost Expenditures	26,390.45	26,390.45	320.25	12,407.14	0.00	13,983.31	13,983.31
***Total Expenditures	290,292.95	290,292.95	3,522.72	136,476.80	0.00	153,816.15	153,816.15
Revenue							
530000 Federal Programs	0.00	0.00	3,522.72	136,476.80	0.00	(136,476.80)	(136,476.80)
*Total: Sponsored Programs	0.00	0.00	3,522.72	136,476.80	0.00	(136,476.80)	(136,476.80)
***Total Revenue	0.00	0.00	3,522.72	136,476.80	0.00	(136,476.80)	(136,476.80)

Grant: 110342 - Urban FIA Analytical Assist
 Fund: 110360 - Supplement

Status: Active
 Type: Other
 FMGR: Vadeboncoeur, Matthew A

PI Name:	Jennings, Katie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	18CR11242305103	Term Date:		IDC Rate Code:	IDC10	Budget Controls	10.00%	DOC
CFDA #:	10.699	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	10	SPONSOR
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver		NO
FRAGRNT Start/End Date:	8/10/18 - 8/9/23					Sefa Classification		RESDEV
						Uniform Guidance		NO

Org: UZESMV - PI Matthew Vadeboncoeur

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	95,680.50	95,680.50	0.00	0.00	0.00	95,680.50	95,680.50
615F10 PAT	0.00	0.00	2,375.26	74,139.21	237.52	(74,376.73)	(74,376.73)
*Total: Personnel	95,680.50	95,680.50	2,375.26	74,139.21	237.52	21,303.77	21,303.77
65YF10 Full Fringe Benefit Distr Expe	42,220.50	42,220.50	847.98	30,957.93	84.79	11,177.78	11,177.78
*Total: Fringe Benefits	42,220.50	42,220.50	847.98	30,957.93	84.79	11,177.78	11,177.78
**Total Direct Cost Expenditures	137,901.00	137,901.00	3,223.24	105,097.14	322.31	32,481.55	32,481.55
760300 F&A Expenditures	13,789.90	13,789.90	322.31	10,509.71	0.00	3,280.19	3,280.19
*Total: Indirect Costs	13,789.90	13,789.90	322.31	10,509.71	0.00	3,280.19	3,280.19
**Total Indirect Cost Expenditures	13,789.90	13,789.90	322.31	10,509.71	0.00	3,280.19	3,280.19
***Total Expenditures	151,690.90	151,690.90	3,545.55	115,606.85	322.31	35,761.74	35,761.74
Revenue							
530000 Federal Programs	0.00	0.00	3,545.55	115,606.85	0.00	(115,606.85)	(115,606.85)
*Total: Sponsored Programs	0.00	0.00	3,545.55	115,606.85	0.00	(115,606.85)	(115,606.85)
***Total Revenue	0.00	0.00	3,545.55	115,606.85	0.00	(115,606.85)	(115,606.85)

Grant: 110342 - Urban FIA Analytical Assist
 Fund: 110382 - FIA Analytical Assistance

Status: Active
 FMGR: Jennings, Katie A

Type: Other

PI Name:	Jennings, Katie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DA, United States Forest Service	Effective Date:	11/17/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	18CR11242305103	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
CFDA #:	10.699	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	SPONSOR
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/10/18 - 8/9/23						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZESLL - PI Lucie Lepine

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,285.25	10,285.25	0.00	0.00	0.00	10,285.25	10,285.25
*Total: Personnel	10,285.25	10,285.25	0.00	0.00	0.00	10,285.25	10,285.25
65YF10 Full Fringe Benefit Distr Expe	4,505.00	4,505.00	0.00	0.00	0.00	4,505.00	4,505.00
*Total: Fringe Benefits	4,505.00	4,505.00	0.00	0.00	0.00	4,505.00	4,505.00
**Total Direct Cost Expenditures	14,790.25	14,790.25	0.00	0.00	0.00	14,790.25	14,790.25
760300 F&A Expenditures	1,479.02	1,479.02	0.00	0.00	0.00	1,479.02	1,479.02
*Total: Indirect Costs	1,479.02	1,479.02	0.00	0.00	0.00	1,479.02	1,479.02
**Total Indirect Cost Expenditures	1,479.02	1,479.02	0.00	0.00	0.00	1,479.02	1,479.02
***Total Expenditures	16,269.27	16,269.27	0.00	0.00	0.00	16,269.27	16,269.27

Grant: 110343 - Town Forests & Citizen Science
 Fund: 110343 - Town Forests & Citizen Science

Status: Closing - OSR/Central Off Review
 FMGR: Andreozzi, Haley A

Type: Grant

PI Name: Andreozzi, Haley A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 18DG11420004261 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 09/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,903.60	76,213.49	0.00	(76,213.49)	(76,213.49)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	71,525.00	71,525.00	0.00	0.00	0.00	71,525.00	71,525.00
618FBN Other bonuses with full fringe	0.00	0.00	1,523.40	1,523.40	0.00	(1,523.40)	(1,523.40)
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Personnel	71,525.00	71,525.00	3,427.00	77,936.89	0.00	(6,411.89)	(6,411.89)
65YF10 Full Fringe Benefit Distr Expe	29,969.00	29,969.00	1,223.43	31,621.63	0.00	(1,652.63)	(1,652.63)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
*Total: Fringe Benefits	29,969.00	29,969.00	1,223.43	31,637.63	0.00	(1,668.63)	(1,668.63)
710 Travel	7,210.00	7,210.00	0.00	0.00	0.00	7,210.00	7,210.00
710D00 Domestic Travel NH	0.00	0.00	0.00	647.26	0.00	(647.26)	(647.26)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	398.72	0.00	(398.72)	(398.72)
*Total: Travel	7,210.00	7,210.00	0.00	1,190.98	0.00	6,019.02	6,019.02
711100 Supplies-General	0.00	0.00	0.00	41.99	0.00	(41.99)	(41.99)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	77.94	0.00	(77.94)	(77.94)
7112 Research Supplies	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
711200 Research Supplies	0.00	0.00	0.00	1,653.42	0.00	(1,653.42)	(1,653.42)
717200 Other Professional Services-General	0.00	0.00	0.00	2,150.00	0.00	(2,150.00)	(2,150.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
*Total: Supplies	6,250.00	6,250.00	0.00	4,188.35	0.00	2,061.65	2,061.65
**Total Direct Cost Expenditures	114,954.00	114,954.00	4,650.43	114,953.85	0.00	0.15	0.15
760300 F&A Expenditures	29,888.00	29,888.00	1,209.12	29,888.07	0.00	(0.07)	(0.07)
*Total: Indirect Costs	29,888.00	29,888.00	1,209.12	29,888.07	0.00	(0.07)	(0.07)
**Total Indirect Cost Expenditures	29,888.00	29,888.00	1,209.12	29,888.07	0.00	(0.07)	(0.07)
***Total Expenditures	144,842.00	144,842.00	5,859.55	144,841.92	0.00	0.08	0.08

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110343 - Town Forests & Citizen Science
 Fund: 110343 - Town Forests & Citizen Science

Status: Closing - OSR/Central Off Review
 FMGR: Andreozzi, Haley A

Type: Grant

PI Name: Andreozzi, Haley A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 18DG11420004261 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 09/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	5,859.55	144,841.92	0.00	(144,841.92)	(144,841.92)
*Total: Sponsored Programs	0.00	0.00	5,859.55	144,841.92	0.00	(144,841.92)	(144,841.92)
***Total Revenue	0.00	0.00	5,859.55	144,841.92	0.00	(144,841.92)	(144,841.92)

Grant: 110343 - Town Forests & Citizen Science
 Fund: 15CC15 - Town Forests & Citizen Science CS

Status: Closing - OSR/Central Off Review
 FMGR: Andreozzi, Haley A

Type: Grant

PI Name: Andreozzi, Haley A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 18DG11420004261 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 03/14/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	71,223.00	71,223.00	0.00	0.00	0.00	71,223.00	71,223.00
616F10 Extension Educator	0.00	0.00	0.00	68,269.64	0.00	(68,269.64)	(68,269.64)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	71,223.00	71,223.00	0.00	68,269.64	0.00	2,953.36	2,953.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	29,843.00	29,843.00	0.00	28,393.91	0.00	1,449.09	1,449.09
*Total: Fringe Benefits	29,843.00	29,843.00	0.00	28,393.91	0.00	1,449.09	1,449.09
**Total Direct Cost Expenditures	101,066.00	101,066.00	0.00	96,663.55	0.00	4,402.45	4,402.45
760300 F&A Expenditures	26,276.00	26,276.00	0.00	25,132.50	0.00	1,143.50	1,143.50
*Total: Indirect Costs	26,276.00	26,276.00	0.00	25,132.50	0.00	1,143.50	1,143.50
**Total Indirect Cost Expenditures	26,276.00	26,276.00	0.00	25,132.50	0.00	1,143.50	1,143.50
***Total Expenditures	127,342.00	127,342.00	0.00	121,796.05	0.00	5,545.95	5,545.95
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,752.22	0.00	(18,752.22)	(18,752.22)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	25,132.50	0.00	(25,132.50)	(25,132.50)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	3,002.20	55,084.46	0.00	(55,084.46)	(55,084.46)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	1,071.78	22,826.87	0.00	(22,826.87)	(22,826.87)
*Total: Transfers In	0.00	0.00	4,073.98	121,796.05	0.00	(121,796.05)	(121,796.05)
***Total Revenue	0.00	0.00	4,073.98	121,796.05	0.00	(121,796.05)	(121,796.05)

Grant: 110351 - Bioenergy Feedstock Yield
 Fund: 110351 - Bioenergy Feedstock Yield

Status: Active
 FMGR: Millette, Sheri L
 Type: Grant

PI Name:	Gunn, John Steven	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	04/19/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	20196702029467	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/1/19 - 4/30/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,267.00	0.00	(3,267.00)	(3,267.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,650.61	0.00	(1,650.61)	(1,650.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,744.00	34,744.00	0.00	0.00	0.00	34,744.00	34,744.00
615F10 PAT	0.00	0.00	0.00	13,720.30	0.00	(13,720.30)	(13,720.30)
615NZ0 PAT Unallocated Budget (Bud Only)	61,818.00	61,818.00	0.00	0.00	0.00	61,818.00	61,818.00
616F10 Extension Educator	0.00	0.00	0.00	17,017.64	0.00	(17,017.64)	(17,017.64)
*Total: Personnel	96,562.00	96,562.00	0.00	35,655.55	0.00	60,906.45	60,906.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	264.63	0.00	(264.63)	(264.63)
65YF10 Full Fringe Benefit Distr Expe	38,450.00	38,450.00	0.00	13,250.89	0.00	25,199.11	25,199.11
*Total: Fringe Benefits	38,450.00	38,450.00	0.00	13,515.52	0.00	24,934.48	24,934.48
710 Travel	7,188.00	7,188.00	0.00	0.00	0.00	7,188.00	7,188.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	645.40	0.00	(645.40)	(645.40)
*Total: Travel	7,188.00	7,188.00	0.00	645.40	0.00	6,542.60	6,542.60
7300 Subcontracts	240,740.00	240,740.00	0.00	0.00	0.00	240,740.00	240,740.00
730001 Subcontracts 01	0.00	0.00	0.00	35,828.97	14,170.03	(49,999.00)	(49,999.00)
730002 Subcontracts 02	0.00	0.00	0.00	106,346.19	88,581.81	(194,928.00)	(194,928.00)
*Total: Contractual	240,740.00	240,740.00	0.00	142,175.16	102,751.84	(4,187.00)	(4,187.00)
**Total Direct Cost Expenditures	382,940.00	382,940.00	0.00	191,991.63	102,751.84	88,196.53	88,196.53
760300 F&A Expenditures	97,060.00	97,060.00	0.00	50,407.40	0.00	46,652.60	46,652.60
*Total: Indirect Costs	97,060.00	97,060.00	0.00	50,407.40	0.00	46,652.60	46,652.60
**Total Indirect Cost Expenditures	97,060.00	97,060.00	0.00	50,407.40	0.00	46,652.60	46,652.60
***Total Expenditures	480,000.00	480,000.00	0.00	242,399.03	102,751.84	134,849.13	134,849.13
Revenue							
530000 Federal Programs	0.00	0.00	0.00	242,399.03	0.00	(242,399.03)	(242,399.03)
*Total: Sponsored Programs	0.00	0.00	0.00	242,399.03	0.00	(242,399.03)	(242,399.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110351 - Bioenergy Feedstock Yield
 Fund: 110351 - Bioenergy Feedstock Yield

Status: Active
 FMGR: Millette, Sheri L
 Type: Grant

PI Name: Gunn, John Steven
 Sponsor: US Department of Agriculture
 Sponsor ID: 20196702029467 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/19 - 4/30/24

Fund Information

Effective Date: 04/19/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	242,399.03	0.00	(242,399.03)	(242,399.03)

Grant: 110354 - Small Mammal Population
 Fund: 110354 - Small Mammal Population

Status: Active
 FMGR: Rowe, Rebecca J

Type: Cooperative Agreement

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	05/28/2019	Approved For Preaward	NO
Sponsor ID:	19JV11242307044	Term Date:		Budget Controls	STDBUD
CFDA #:	10.666	Expend End Date:		Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/28/19 - 5/27/24	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OFOREST
				Uniform Guidance	YES

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	196.50	0.00	(196.50)	(196.50)
613NZ0 Grad Unallocated Budget (Bud Only)	7,047.00	7,047.00	0.00	0.00	0.00	7,047.00	7,047.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	97.55	0.00	(97.55)	(97.55)
61CPHX Part Time Hourly	0.00	0.00	342.72	24,922.76	0.00	(24,922.76)	(24,922.76)
61SNSH Student Labor	0.00	0.00	43.13	7,915.22	0.00	(7,915.22)	(7,915.22)
61SNZ0 Student Labor Unallocated(Bud Only)	24,860.00	24,860.00	0.00	0.00	0.00	24,860.00	24,860.00
*Total: Personnel	40,507.00	40,507.00	385.85	33,132.03	0.00	7,374.97	7,374.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	23.56	0.00	(23.56)	(23.56)
65YF10 Full Fringe Benefit Distr Expe	5,207.00	5,207.00	0.00	0.00	0.00	5,207.00	5,207.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	27.76	1,991.12	0.00	(1,991.12)	(1,991.12)
*Total: Fringe Benefits	5,207.00	5,207.00	27.76	2,014.68	0.00	3,192.32	3,192.32
710 Travel	3,703.00	3,703.00	0.00	0.00	0.00	3,703.00	3,703.00
710D00 Domestic Travel NH	0.00	0.00	0.00	703.27	0.00	(703.27)	(703.27)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	264.67	0.00	(264.67)	(264.67)
*Total: Travel	3,703.00	3,703.00	0.00	967.94	0.00	2,735.06	2,735.06
7112 Research Supplies	6,083.00	6,083.00	0.00	0.00	0.00	6,083.00	6,083.00
711200 Research Supplies	0.00	0.00	0.00	2,704.26	0.00	(2,704.26)	(2,704.26)
717200 Other Professional Services-General	0.00	0.00	0.00	1,668.60	0.00	(1,668.60)	(1,668.60)
*Total: Supplies	6,083.00	6,083.00	0.00	4,372.86	0.00	1,710.14	1,710.14
**Total Direct Cost Expenditures	55,500.00	55,500.00	413.61	40,487.51	0.00	15,012.49	15,012.49
***Total Expenditures	55,500.00	55,500.00	413.61	40,487.51	0.00	15,012.49	15,012.49
Revenue							
530000 Federal Programs	0.00	0.00	413.61	40,487.51	0.00	(40,487.51)	(40,487.51)
*Total: Sponsored Programs	0.00	0.00	413.61	40,487.51	0.00	(40,487.51)	(40,487.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110354 - Small Mammal Population
 Fund: 110354 - Small Mammal Population

Status: Active
 FMGR: Rowe, Rebecca J

Type: Cooperative Agreement

PI Name: Rowe, Rebecca J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19JV11242307044 CFDA #: 10.666
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/28/19 - 5/27/24

Fund Information
 Effective Date: 05/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFOREST
 Uniform Guidance YES

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	413.61	40,487.51	0.00	(40,487.51)	(40,487.51)

Grant: 110354 - Small Mammal Population
 Fund: 15CC29 - Small Mammal Population - CS

Status: Active
 FMGR: Rowe, Rebecca J

Type: Cooperative Agreement

PI Name: Rowe, Rebecca J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19JV11242307044 CFDA #: 10.666
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/28/19 - 5/27/24

Fund Information
 Effective Date: 05/28/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFOREST
 Uniform Guidance YES

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	173.30	5,066.49	1,583.25	(6,649.74)	(6,649.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,648.00	6,648.00	0.00	0.00	0.00	6,648.00	6,648.00
*Total: Personnel	6,648.00	6,648.00	173.30	5,066.49	1,583.25	(1.74)	(1.74)
65YF10 Full Fringe Benefit Distr Expe	2,675.00	2,675.00	61.88	2,113.14	565.22	(3.36)	(3.36)
*Total: Fringe Benefits	2,675.00	2,675.00	61.88	2,113.14	565.22	(3.36)	(3.36)
**Total Direct Cost Expenditures	9,323.00	9,323.00	235.18	7,179.63	2,148.47	(5.10)	(5.10)
760300 F&A Expenditures	2,463.00	2,463.00	0.00	2,463.00	0.00	0.00	0.00
*Total: Indirect Costs	2,463.00	2,463.00	0.00	2,463.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	2,463.00	2,463.00	0.00	2,463.00	0.00	0.00	0.00
***Total Expenditures	11,786.00	11,786.00	235.18	9,642.63	2,148.47	(5.10)	(5.10)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,463.00	0.00	(2,463.00)	(2,463.00)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,647.50	0.00	(6,647.50)	(6,647.50)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,680.59	0.00	(2,680.59)	(2,680.59)
*Total: Transfers In	0.00	0.00	0.00	11,791.09	0.00	(11,791.09)	(11,791.09)
***Total Revenue	0.00	0.00	0.00	11,791.09	0.00	(11,791.09)	(11,791.09)

Grant: 110356 - Climate Risk on Working Lands
 Fund: 110356 - Climate Risk on Working Lands

Status: Active
 FMGR: Bekkerman, Anton

Type: Other

PI Name:	Bekkerman, Anton	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	10/23/2021	Approved For Preaward	NO
Sponsor ID:	19-JV-11242306-053 CFDA #: 10.000	Term Date:		Budget Controls	STDBUD
Resp Org:	UBDEAN	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/6/19 - 6/5/24	Rev Account:	530000	Idc Waiver	NO
		Fund Type Level 2	P1	Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,936.00	38,148.96	26,568.00	(64,716.96)	(64,716.96)
615NZ0 PAT Unallocated Budget (Bud Only)	119,381.00	119,381.00	0.00	0.00	0.00	119,381.00	119,381.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	259.09	0.00	(259.09)	(259.09)
617F10 Operating Staff	0.00	0.00	0.00	104,713.70	0.00	(104,713.70)	(104,713.70)
617NZ0 Op Staff Unallocated Bud(BudOnly)	95,059.00	95,059.00	0.00	0.00	0.00	95,059.00	95,059.00
*Total: Personnel	214,440.00	214,440.00	3,936.00	143,121.75	26,568.00	44,750.25	44,750.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	20.68	0.00	(20.68)	(20.68)
65YF10 Full Fringe Benefit Distr Expe	86,076.00	86,076.00	1,405.16	58,488.60	9,484.78	18,102.62	18,102.62
*Total: Fringe Benefits	86,076.00	86,076.00	1,405.16	58,509.28	9,484.78	18,081.94	18,081.94
710 Travel	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,895.72	0.00	(1,895.72)	(1,895.72)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	367.20	0.00	(367.20)	(367.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	497.42	0.00	(497.42)	(497.42)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	393.46	0.00	(393.46)	(393.46)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
*Total: Travel	5,800.00	5,800.00	0.00	3,337.80	0.00	2,462.20	2,462.20
711100 Supplies-General	0.00	0.00	0.00	266.25	0.00	(266.25)	(266.25)
7112 Research Supplies	6,234.00	6,234.00	0.00	0.00	0.00	6,234.00	6,234.00
711200 Research Supplies	0.00	0.00	0.00	316.13	0.00	(316.13)	(316.13)
714000 Postage-General	0.00	0.00	0.00	228.20	0.00	(228.20)	(228.20)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	455.74	0.00	(455.74)	(455.74)
*Total: Supplies	6,234.00	6,234.00	0.00	1,292.32	0.00	4,941.68	4,941.68
**Total Direct Cost Expenditures	312,550.00	312,550.00	5,341.16	206,261.15	36,052.78	70,236.07	70,236.07
760300 F&A Expenditures	1,375.00	0.00	0.00	0.00	0.00	1,375.00	0.00
*Total: Indirect Costs	1,375.00	0.00	0.00	0.00	0.00	1,375.00	0.00
**Total Indirect Cost Expenditures	1,375.00	0.00	0.00	0.00	0.00	1,375.00	0.00
***Total Expenditures	313,925.00	312,550.00	5,341.16	206,261.15	36,052.78	71,611.07	70,236.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110356 - Climate Risk on Working Lands
 Fund: 110356 - Climate Risk on Working Lands

Status: Active
 Type: Other
 FMGR: Bekkerman, Anton

PI Name: Bekkerman, Anton
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19-JV-11242306-053 CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 6/6/19 - 6/5/24

Fund Information
 Effective Date: 10/23/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	5,341.16	206,261.15	0.00	(206,261.15)	(206,261.15)
*Total: Sponsored Programs	0.00	0.00	5,341.16	206,261.15	0.00	(206,261.15)	(206,261.15)
***Total Revenue	0.00	0.00	5,341.16	206,261.15	0.00	(206,261.15)	(206,261.15)

Grant: 110356 - Climate Risk on Working Lands
 Fund: 15CC37 - Climate Risk on Working Lands CS

Status: Active
 FMGR: Bekkerman, Anton

Type: Other

PI Name: Bekkerman, Anton
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19-JV-11242306-053 CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 6/6/19 - 6/5/24

Fund Information
 Effective Date: 10/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID52P5 52.50%
 IDC Dist From Code: 14ZCLR 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,130.00	6,130.00	0.00	0.00	0.00	6,130.00	6,130.00
614F10 Academic Administrator	0.00	0.00	0.00	3,974.24	0.00	(3,974.24)	(3,974.24)
*Total: Personnel	6,130.00	6,130.00	0.00	3,974.24	0.00	2,155.76	2,155.76
65YF10 Full Fringe Benefit Distr Expe	2,371.00	2,371.00	0.00	1,691.01	0.00	679.99	679.99
*Total: Fringe Benefits	2,371.00	2,371.00	0.00	1,691.01	0.00	679.99	679.99
**Total Direct Cost Expenditures	8,501.00	8,501.00	0.00	5,665.25	0.00	2,835.75	2,835.75
760300 F&A Expenditures	3,842.00	3,842.00	0.00	2,860.96	0.00	981.04	981.04
*Total: Indirect Costs	3,842.00	3,842.00	0.00	2,860.96	0.00	981.04	981.04
**Total Indirect Cost Expenditures	3,842.00	3,842.00	0.00	2,860.96	0.00	981.04	981.04
***Total Expenditures	12,343.00	12,343.00	0.00	8,526.21	0.00	3,816.79	3,816.79
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,860.96	0.00	(2,860.96)	(2,860.96)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	3,974.24	0.00	(3,974.24)	(3,974.24)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,691.05	0.00	(1,691.05)	(1,691.05)
*Total: Transfers In	0.00	0.00	0.00	8,526.25	0.00	(8,526.25)	(8,526.25)
***Total Revenue	0.00	0.00	0.00	8,526.25	0.00	(8,526.25)	(8,526.25)

Grant: 110357 - Green Mountain National Forest
 Fund: 110357 - Green Mountain National Forest

Status: Active
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name:	Ferguson, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	05/31/2019	Approved For Preaward	NO
Sponsor ID:	19CS11092000012	Term Date:		Budget Controls	A110
CFDA #:	10.678	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UFRMPO	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	5/31/19 - 5/1/24			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,912.01	0.00	(44,912.01)	(44,912.01)
611NZO Faculty Unallocated Budget(BudOnly)	58,997.20	58,997.20	0.00	0.00	0.00	58,997.20	58,997.20
613NZO Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
615NZO PAT Unallocated Budget (Bud Only)	5,582.00	5,582.00	0.00	0.00	0.00	5,582.00	5,582.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	46,940.00	0.00	(46,940.00)	(46,940.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61SNSH Student Labor	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNZO Student Labor Unallocated(Bud Only)	44,783.28	44,783.28	0.00	0.00	0.00	44,783.28	44,783.28
*Total: Personnel	111,362.48	111,362.48	0.00	97,569.51	0.00	13,792.97	13,792.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,653.66	0.00	(3,653.66)	(3,653.66)
65YF10 Full Fringe Benefit Distr Expe	9,126.89	9,126.89	0.00	0.00	0.00	9,126.89	9,126.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,777.88	0.00	(3,777.88)	(3,777.88)
*Total: Fringe Benefits	9,126.89	9,126.89	0.00	7,431.54	0.00	1,695.35	1,695.35
710 Travel	7,001.52	7,001.52	0.00	0.00	0.00	7,001.52	7,001.52
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,438.00	0.00	(5,438.00)	(5,438.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
*Total: Travel	7,001.52	7,001.52	0.00	5,983.00	0.00	1,018.52	1,018.52
711100 Supplies-General	0.00	0.00	0.00	3,646.58	0.00	(3,646.58)	(3,646.58)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	149.99	0.00	(149.99)	(149.99)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,043.70	0.00	(1,043.70)	(1,043.70)
7112 Research Supplies	20,768.00	20,768.00	0.00	0.00	0.00	20,768.00	20,768.00
711200 Research Supplies	0.00	0.00	0.00	142.64	0.00	(142.64)	(142.64)
713000 Printing & Copying-General	0.00	0.00	0.00	98.44	0.00	(98.44)	(98.44)
714000 Postage-General	0.00	0.00	0.00	18.82	0.00	(18.82)	(18.82)
719200 Employee Recruiting-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
*Total: Supplies	20,768.00	20,768.00	0.00	5,235.17	0.00	15,532.83	15,532.83
**Total Direct Cost Expenditures	148,258.89	148,258.89	0.00	116,219.22	0.00	32,039.67	32,039.67
760300 F&A Expenditures	14,826.17	14,826.17	0.00	11,621.92	0.00	3,204.25	3,204.25

Grant: 110357 - Green Mountain National Forest
 Fund: 110357 - Green Mountain National Forest

Status: Active
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name:	Ferguson, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DA, United States Forest Service	Effective Date:	05/31/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	19CS11092000012	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110	
Resp Org:	UFRMP0	CFDA #:	10.678	Expend End Date:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/31/19 - 5/1/24	Rev Account:	530000	IDC Dist From Code:	UNHDST	10	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	14,826.17	14,826.17	0.00	11,621.92	0.00	3,204.25	3,204.25
**Total Indirect Cost Expenditures	14,826.17	14,826.17	0.00	11,621.92	0.00	3,204.25	3,204.25
***Total Expenditures	163,085.06	163,085.06	0.00	127,841.14	0.00	35,243.92	35,243.92
Revenue							
530000 Federal Programs	0.00	0.00	0.00	127,841.14	0.00	(127,841.14)	(127,841.14)
*Total: Sponsored Programs	0.00	0.00	0.00	127,841.14	0.00	(127,841.14)	(127,841.14)
***Total Revenue	0.00	0.00	0.00	127,841.14	0.00	(127,841.14)	(127,841.14)

Grant: 110357 - Green Mountain National Forest
 Fund: 15CC39 - Green Mountain National Forest - CS

Status: Active
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name:	Ferguson, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	05/31/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	19CS11092000012	CFDA #:	10.678	Term Date:		IDC Rate Code:	UOON16 35.20%	Budget Controls	A110
Resp Org:	UFRMPO	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/31/19 - 5/1/24	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	852.00	852.00	0.00	0.00	0.00	852.00	852.00
710D00 Domestic Travel NH	0.00	0.00	0.00	657.69	0.00	(657.69)	(657.69)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	169.78	0.00	(169.78)	(169.78)
*Total: Travel	852.00	852.00	0.00	827.47	0.00	24.53	24.53
721100 Assistantships	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
721115 Asstship-Grad TW	0.00	0.00	0.00	6,376.59	0.00	(6,376.59)	(6,376.59)
*Total: Tuition	6,400.00	6,400.00	0.00	6,376.59	0.00	23.41	23.41
**Total Direct Cost Expenditures	7,252.00	7,252.00	0.00	7,204.06	0.00	47.94	47.94
760300 F&A Expenditures	300.00	300.00	0.00	291.26	0.00	8.74	8.74
*Total: Indirect Costs	300.00	300.00	0.00	291.26	0.00	8.74	8.74
**Total Indirect Cost Expenditures	300.00	300.00	0.00	291.26	0.00	8.74	8.74
***Total Expenditures	7,552.00	7,552.00	0.00	7,495.32	0.00	56.68	56.68
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	291.26	0.00	(291.26)	(291.26)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	827.47	0.00	(827.47)	(827.47)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	6,376.59	0.00	(6,376.59)	(6,376.59)
*Total: Transfers In	0.00	0.00	0.00	7,495.32	0.00	(7,495.32)	(7,495.32)
***Total Revenue	0.00	0.00	0.00	7,495.32	0.00	(7,495.32)	(7,495.32)

Grant: 110357 - Green Mountain National Forest
 Fund: 15CE21 - Cost Share

Status: Active
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name: Ferguson, Michael D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19CS11092000012 CFDA #: 10.678
 Resp Org: UFRMPO
 FRAGRNT Start/End Date: 5/31/19 - 5/1/24

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	1,761.00	1,761.00	0.00	0.00	0.00	1,761.00	1,761.00
*Total: Personnel	1,761.00	1,761.00	0.00	0.00	0.00	1,761.00	1,761.00
721100 Assistantships	1,198.00	1,198.00	0.00	0.00	0.00	1,198.00	1,198.00
*Total: Tuition	1,198.00	1,198.00	0.00	0.00	0.00	1,198.00	1,198.00
**Total Direct Cost Expenditures	2,959.00	2,959.00	0.00	0.00	0.00	2,959.00	2,959.00
760300 F&A Expenditures	927.00	927.00	0.00	0.00	0.00	927.00	927.00
*Total: Indirect Costs	927.00	927.00	0.00	0.00	0.00	927.00	927.00
**Total Indirect Cost Expenditures	927.00	927.00	0.00	0.00	0.00	927.00	927.00
***Total Expenditures	3,886.00	3,886.00	0.00	0.00	0.00	3,886.00	3,886.00

Grant: 110361 - Functional Diversity
 Fund: 110361 - Functional Diversity

Status: Active
 FMGR: Ducey, Mark J

Type: Grant

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	04/16/2020	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	2020-67019-31156	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	42.86%	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/20 - 4/30/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,819.28	0.00	(32,819.28)	(32,819.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	93,366.00	93,366.00	0.00	0.00	0.00	93,366.00	93,366.00
613NZ0 Grad Unallocated Budget (Bud Only)	76,016.00	76,016.00	0.00	0.00	0.00	76,016.00	76,016.00
615F10 PAT	0.00	0.00	3,735.20	32,562.94	933.80	(33,496.74)	(33,496.74)
615NZ0 PAT Unallocated Budget (Bud Only)	38,636.00	38,636.00	0.00	0.00	0.00	38,636.00	38,636.00
616F10 Extension Educator	0.00	0.00	0.00	24,853.37	0.00	(24,853.37)	(24,853.37)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,032.00	0.00	(6,032.00)	(6,032.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	17.63	0.00	(17.63)	(17.63)
61SNSH Student Labor	0.00	0.00	0.00	26,617.25	0.00	(26,617.25)	(26,617.25)
61SNZ0 Student Labor Unallocated(Bud Only)	24,540.00	24,540.00	0.00	0.00	0.00	24,540.00	24,540.00
*Total: Personnel	232,558.00	232,558.00	3,735.20	122,902.47	933.80	108,721.73	108,721.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,627.99	0.00	(2,627.99)	(2,627.99)
65YF10 Full Fringe Benefit Distr Expe	42,579.00	42,579.00	1,333.46	23,661.15	333.37	18,584.48	18,584.48
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	483.39	0.00	(483.39)	(483.39)
*Total: Fringe Benefits	42,579.00	42,579.00	1,333.46	26,772.53	333.37	15,473.10	15,473.10
710 Travel	27,720.00	27,720.00	0.00	0.00	0.00	27,720.00	27,720.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,148.67	0.00	(1,148.67)	(1,148.67)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	3,488.67	0.00	(3,488.67)	(3,488.67)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,668.25	0.00	(2,668.25)	(2,668.25)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	381.43	0.00	(381.43)	(381.43)
*Total: Travel	27,720.00	27,720.00	0.00	8,337.02	0.00	19,382.98	19,382.98
7112 Research Supplies	7,850.00	7,850.00	0.00	0.00	0.00	7,850.00	7,850.00
711200 Research Supplies	0.00	0.00	0.00	4,415.59	0.00	(4,415.59)	(4,415.59)
716120 Rentals-Property or Room	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	1,318.28	0.00	(1,318.28)	(1,318.28)
717200 Other Professional Services-General	0.00	0.00	0.00	6,160.00	0.00	(6,160.00)	(6,160.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	423.81	0.00	(423.81)	(423.81)
*Total: Supplies	7,850.00	7,850.00	0.00	26,317.68	0.00	(18,467.68)	(18,467.68)
721100 Assistantships	39,045.00	39,045.00	0.00	0.00	0.00	39,045.00	39,045.00

Grant: 110361 - Functional Diversity
 Fund: 110361 - Functional Diversity

Status: Active
 FMGR: Ducey, Mark J
 Type: Grant

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	04/16/2020	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	2020-67019-31156	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/20 - 4/30/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	39,045.00	39,045.00	0.00	0.00	0.00	39,045.00	39,045.00
**Total Direct Cost Expenditures	349,752.00	349,752.00	5,068.66	184,329.70	1,267.17	164,155.13	164,155.13
760300 F&A Expenditures	149,893.00	149,893.00	2,172.28	78,998.34	0.00	70,894.66	70,894.66
*Total: Indirect Costs	149,893.00	149,893.00	2,172.28	78,998.34	0.00	70,894.66	70,894.66
**Total Indirect Cost Expenditures	149,893.00	149,893.00	2,172.28	78,998.34	0.00	70,894.66	70,894.66
***Total Expenditures	499,645.00	499,645.00	7,240.94	263,328.04	1,267.17	235,049.79	235,049.79
Revenue							
530000 Federal Programs	0.00	0.00	7,240.94	263,328.04	0.00	(263,328.04)	(263,328.04)
*Total: Sponsored Programs	0.00	0.00	7,240.94	263,328.04	0.00	(263,328.04)	(263,328.04)
***Total Revenue	0.00	0.00	7,240.94	263,328.04	0.00	(263,328.04)	(263,328.04)

Grant: 110363 - Effects of Environmental
 Fund: 110363 - Effects of Environmental

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	06/19/2020	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	20-JV-11242316-059 CFDA #: 10.699	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	6/19/20 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	338.12	3,220.45	2,282.29	(5,502.74)	(5,502.74)
615NZ0 PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61SNSH Student Labor	0.00	0.00	3,800.00	18,575.00	0.00	(18,575.00)	(18,575.00)
*Total: Personnel	20,000.00	20,000.00	4,138.12	21,795.45	2,282.29	(4,077.74)	(4,077.74)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	120.70	1,179.31	814.78	(1,994.09)	(1,994.09)
*Total: Fringe Benefits	0.00	0.00	120.70	1,179.31	814.78	(1,994.09)	(1,994.09)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,090.36	0.00	(1,090.36)	(1,090.36)
*Total: Travel	0.00	0.00	0.00	1,090.36	0.00	(1,090.36)	(1,090.36)
7112 Research Supplies	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
711200 Research Supplies	0.00	0.00	0.00	1,173.40	0.00	(1,173.40)	(1,173.40)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	16.24	0.00	(16.24)	(16.24)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	10.56	446.06	0.00	(446.06)	(446.06)
*Total: Supplies	10,100.00	10,100.00	10.56	1,635.70	0.00	8,464.30	8,464.30
**Total Direct Cost Expenditures	30,100.00	30,100.00	4,269.38	25,700.82	3,097.07	1,302.11	1,302.11
***Total Expenditures	30,100.00	30,100.00	4,269.38	25,700.82	3,097.07	1,302.11	1,302.11
Revenue							
530000 Federal Programs	0.00	0.00	4,269.38	25,700.82	0.00	(25,700.82)	(25,700.82)
*Total: Sponsored Programs	0.00	0.00	4,269.38	25,700.82	0.00	(25,700.82)	(25,700.82)
***Total Revenue	0.00	0.00	4,269.38	25,700.82	0.00	(25,700.82)	(25,700.82)

Grant: 110363 - Effects of Environmental
 Fund: 15CD03 - Effects of Environmental - CS

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DA, United States Forest Service	Effective Date:	06/19/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	20-JV-11242316-059	CFDA #:	10.699	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO
FRAGRNT Start/End Date:	6/19/20 - 9/30/23	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	161.28	3,752.81	937.88	(4,690.69)	(4,690.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,409.00	4,409.00	0.00	0.00	0.00	4,409.00	4,409.00
*Total: Personnel	4,409.00	4,409.00	161.28	3,752.81	937.88	(281.69)	(281.69)
65YF10 Full Fringe Benefit Distr Expe	1,949.25	1,949.25	57.58	1,397.86	334.82	216.57	216.57
*Total: Fringe Benefits	1,949.25	1,949.25	57.58	1,397.86	334.82	216.57	216.57
**Total Direct Cost Expenditures	6,358.25	6,358.25	218.86	5,150.67	1,272.70	(65.12)	(65.12)
760300 F&A Expenditures	3,232.92	3,232.92	110.52	2,601.06	0.00	631.86	631.86
*Total: Indirect Costs	3,232.92	3,232.92	110.52	2,601.06	0.00	631.86	631.86
**Total Indirect Cost Expenditures	3,232.92	3,232.92	110.52	2,601.06	0.00	631.86	631.86
***Total Expenditures	9,591.17	9,591.17	329.38	7,751.73	1,272.70	566.74	566.74
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	122.42	2,539.85	0.00	(2,539.85)	(2,539.85)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	4,643.87	0.00	(4,643.87)	(4,643.87)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,748.92	0.00	(1,748.92)	(1,748.92)
*Total: Transfers In	0.00	0.00	122.42	8,932.64	0.00	(8,932.64)	(8,932.64)
***Total Revenue	0.00	0.00	122.42	8,932.64	0.00	(8,932.64)	(8,932.64)

Grant: 110364 - LiDAR- Enabled Monitoring
 Fund: 110364 - LiDAR- Enabled Monitoring

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	20-CS-11092200-021	CFDA #:	10.699	Term Date:		IDC Rate Code:	ID52P5	52.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/29/20 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,400.02	0.00	(3,400.02)	(3,400.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,267.00	5,267.00	0.00	0.00	0.00	5,267.00	5,267.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,880.12	0.00	(6,880.12)	(6,880.12)
613NZ0 Grad Unallocated Budget (Bud Only)	31,805.00	31,805.00	0.00	0.00	0.00	31,805.00	31,805.00
61SNSH Student Labor	0.00	0.00	74.72	9,116.22	0.00	(9,116.22)	(9,116.22)
61SNZ0 Student Labor Unallocated(Bud Only)	25,320.00	25,320.00	0.00	0.00	0.00	25,320.00	25,320.00
*Total: Personnel	62,392.00	62,392.00	74.72	19,396.36	0.00	42,995.64	42,995.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	827.40	0.00	(827.40)	(827.40)
65YF10 Full Fringe Benefit Distr Expe	3,003.00	3,003.00	0.00	0.00	0.00	3,003.00	3,003.00
*Total: Fringe Benefits	3,003.00	3,003.00	0.00	827.40	0.00	2,175.60	2,175.60
710 Travel	6,537.00	6,537.00	0.00	0.00	0.00	6,537.00	6,537.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
*Total: Travel	6,537.00	6,537.00	0.00	252.50	0.00	6,284.50	6,284.50
711190 Publications cost	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
7112 Research Supplies	984.00	984.00	0.00	0.00	0.00	984.00	984.00
*Total: Supplies	984.00	984.00	0.00	3,200.00	0.00	(2,216.00)	(2,216.00)
**Total Direct Cost Expenditures	72,916.00	72,916.00	74.72	23,676.26	0.00	49,239.74	49,239.74
760300 F&A Expenditures	37,084.00	37,084.00	39.23	12,203.04	0.00	24,880.96	24,880.96
*Total: Indirect Costs	37,084.00	37,084.00	39.23	12,203.04	0.00	24,880.96	24,880.96
**Total Indirect Cost Expenditures	37,084.00	37,084.00	39.23	12,203.04	0.00	24,880.96	24,880.96
***Total Expenditures	110,000.00	110,000.00	113.95	35,879.30	0.00	74,120.70	74,120.70
Revenue							
530000 Federal Programs	0.00	0.00	113.95	35,879.30	0.00	(35,879.30)	(35,879.30)
*Total: Sponsored Programs	0.00	0.00	113.95	35,879.30	0.00	(35,879.30)	(35,879.30)
***Total Revenue	0.00	0.00	113.95	35,879.30	0.00	(35,879.30)	(35,879.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110364 - LiDAR- Enabled Monitoring
 Fund: 110364 - LiDAR- Enabled Monitoring

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 20-CS-11092200-021 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/29/20 - 9/30/23

Fund Information

Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: ID52P5 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 110364 - LiDAR- Enabled Monitoring
 Fund: 15CD08 - LiDAR- Enabled Monitoring - CS

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 20-CS-11092200-021 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/29/20 - 9/30/23

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID52P5 52.50%
 IDC Dist From Code: 14ZCLR 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	323.81	11,153.57	1,923.97	(13,077.54)	(13,077.54)
611N20 Faculty Unallocated Budget(BudOnly)	12,825.00	12,825.00	0.00	0.00	0.00	12,825.00	12,825.00
*Total: Personnel	12,825.00	12,825.00	323.81	11,153.57	1,923.97	(252.54)	(252.54)
65YF10 Full Fringe Benefit Distr Expe	5,421.00	5,421.00	115.60	4,594.93	686.86	139.21	139.21
*Total: Fringe Benefits	5,421.00	5,421.00	115.60	4,594.93	686.86	139.21	139.21
**Total Direct Cost Expenditures	18,246.00	18,246.00	439.41	15,748.50	2,610.83	(113.33)	(113.33)
760300 F&A Expenditures	9,279.88	9,279.88	230.70	7,996.52	0.00	1,283.36	1,283.36
*Total: Indirect Costs	9,279.88	9,279.88	230.70	7,996.52	0.00	1,283.36	1,283.36
**Total Indirect Cost Expenditures	9,279.88	9,279.88	230.70	7,996.52	0.00	1,283.36	1,283.36
***Total Expenditures	27,525.88	27,525.88	670.11	23,745.02	2,610.83	1,170.03	1,170.03
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	261.08	7,865.98	0.00	(7,865.98)	(7,865.98)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	16,030.64	0.00	(16,030.64)	(16,030.64)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,198.43	0.00	(2,198.43)	(2,198.43)
*Total: Transfers In	0.00	0.00	261.08	26,095.05	0.00	(26,095.05)	(26,095.05)
***Total Revenue	0.00	0.00	261.08	26,095.05	0.00	(26,095.05)	(26,095.05)

Grant: 110366 - Assessing Insect Communities A
 Fund: 110366 - Assessing Insect Communities A

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 20-CA-11094200-227 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/20 - 7/31/23

Fund Information
 Effective Date: 07/30/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	3,463.00	3,463.00	0.00	0.00	0.00	3,463.00	3,463.00
*Total: Travel	3,463.00	3,463.00	0.00	0.00	0.00	3,463.00	3,463.00
7112 Research Supplies	9,089.00	9,089.00	0.00	0.00	0.00	9,089.00	9,089.00
711200 Research Supplies	0.00	0.00	0.00	4,118.29	0.00	(4,118.29)	(4,118.29)
*Total: Supplies	9,089.00	9,089.00	0.00	4,118.29	0.00	4,970.71	4,970.71
721100 Assistantships	29,184.00	29,184.00	0.00	0.00	0.00	29,184.00	29,184.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	27,630.00	0.00	(27,630.00)	(27,630.00)
*Total: Tuition	29,184.00	29,184.00	0.00	27,630.00	0.00	1,554.00	1,554.00
**Total Direct Cost Expenditures	41,736.00	41,736.00	0.00	31,748.29	0.00	9,987.71	9,987.71
760300 F&A Expenditures	3,264.00	3,264.00	0.00	1,070.76	0.00	2,193.24	2,193.24
*Total: Indirect Costs	3,264.00	3,264.00	0.00	1,070.76	0.00	2,193.24	2,193.24
**Total Indirect Cost Expenditures	3,264.00	3,264.00	0.00	1,070.76	0.00	2,193.24	2,193.24
***Total Expenditures	45,000.00	45,000.00	0.00	32,819.05	0.00	12,180.95	12,180.95
Revenue							
530000 Federal Programs	0.00	0.00	0.00	32,819.05	0.00	(32,819.05)	(32,819.05)
*Total: Sponsored Programs	0.00	0.00	0.00	32,819.05	0.00	(32,819.05)	(32,819.05)
***Total Revenue	0.00	0.00	0.00	32,819.05	0.00	(32,819.05)	(32,819.05)

Grant: 110366 - Assessing Insect Communities A
 Fund: 15CD11 - Assessing Insect Communities A - CS

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DA, United States Forest Service	Effective Date:	07/30/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	20-CA-11094200-227	CFDA #:	10.680	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	8/1/20 - 7/31/23	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	OTHER
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	318.84	23,526.56	1,894.26	(25,420.82)	(25,420.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,836.00	24,836.00	0.00	0.00	0.00	24,836.00	24,836.00
*Total: Personnel	24,836.00	24,836.00	318.84	23,526.56	1,894.26	(584.82)	(584.82)
65YF10 Full Fringe Benefit Distr Expe	10,878.00	10,878.00	113.81	9,745.01	676.25	456.74	456.74
*Total: Fringe Benefits	10,878.00	10,878.00	113.81	9,745.01	676.25	456.74	456.74
**Total Direct Cost Expenditures	35,714.00	35,714.00	432.65	33,271.57	2,570.51	(128.08)	(128.08)
760300 F&A Expenditures	9,286.00	9,286.00	112.49	8,650.56	0.00	635.44	635.44
*Total: Indirect Costs	9,286.00	9,286.00	112.49	8,650.56	0.00	635.44	635.44
**Total Indirect Cost Expenditures	9,286.00	9,286.00	112.49	8,650.56	0.00	635.44	635.44
***Total Expenditures	45,000.00	45,000.00	545.14	41,922.13	2,570.51	507.36	507.36
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	127.30	8,586.91	0.00	(8,586.91)	(8,586.91)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	25,326.24	0.00	(25,326.24)	(25,326.24)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10,387.56	0.00	(10,387.56)	(10,387.56)
*Total: Transfers In	0.00	0.00	127.30	44,300.71	0.00	(44,300.71)	(44,300.71)
***Total Revenue	0.00	0.00	127.30	44,300.71	0.00	(44,300.71)	(44,300.71)

Grant: 110367 - Acer Saccharum
 Fund: 110367 - Acer Saccharum

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	20-DG-11094200-228 CFDA #: 10.680	Term Date:		IDC Rate Code:	URESOF 26.00%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 26	Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 7/23/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	OTHER
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,053.24	0.00	(21,053.24)	(21,053.24)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,760.65	0.00	(21,760.65)	(21,760.65)
613NZ0 Grad Unallocated Budget (Bud Only)	61,494.00	61,494.00	0.00	0.00	0.00	61,494.00	61,494.00
615F10 PAT	0.00	0.00	0.00	3,567.52	0.00	(3,567.52)	(3,567.52)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,760.00	0.00	(6,760.00)	(6,760.00)
*Total: Personnel	61,494.00	61,494.00	0.00	53,141.41	0.00	8,352.59	8,352.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,682.59	0.00	(1,682.59)	(1,682.59)
65YF10 Full Fringe Benefit Distr Expe	1,229.00	1,229.00	0.00	1,273.61	0.00	(44.61)	(44.61)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	543.73	0.00	(543.73)	(543.73)
*Total: Fringe Benefits	1,229.00	1,229.00	0.00	3,499.93	0.00	(2,270.93)	(2,270.93)
710 Travel	2,962.00	2,962.00	0.00	0.00	0.00	2,962.00	2,962.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,801.93	0.00	(1,801.93)	(1,801.93)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	191.52	0.00	(191.52)	(191.52)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	161.31	0.00	(161.31)	(161.31)
*Total: Travel	2,962.00	2,962.00	0.00	2,154.76	0.00	807.24	807.24
7112 Research Supplies	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
711200 Research Supplies	0.00	0.00	0.00	6,136.89	0.00	(6,136.89)	(6,136.89)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	24.25	317.23	0.00	(317.23)	(317.23)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
*Total: Supplies	4,050.00	4,050.00	24.25	6,644.12	0.00	(2,594.12)	(2,594.12)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	8,985.00	8,985.00	0.00	0.00	0.00	8,985.00	8,985.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,225.00	0.00	(11,225.00)	(11,225.00)
*Total: Tuition	8,985.00	8,985.00	0.00	13,505.00	0.00	(4,520.00)	(4,520.00)
**Total Direct Cost Expenditures	78,720.00	78,720.00	24.25	78,945.22	0.00	(225.22)	(225.22)
760300 F&A Expenditures	18,131.00	18,131.00	6.30	17,014.44	0.00	1,116.56	1,116.56
*Total: Indirect Costs	18,131.00	18,131.00	6.30	17,014.44	0.00	1,116.56	1,116.56

Grant: 110367 - Acer Saccharum
 Fund: 110367 - Acer Saccharum

Status: Active

Type: Grant

FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 20-DG-11094200-228 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/1/20 - 7/23/25

Fund Information

Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	18,131.00	18,131.00	6.30	17,014.44	0.00	1,116.56	1,116.56
***Total Expenditures	96,851.00	96,851.00	30.55	95,959.66	0.00	891.34	891.34
Revenue							
530000 Federal Programs	0.00	0.00	30.55	95,959.66	0.00	(95,959.66)	(95,959.66)
*Total: Sponsored Programs	0.00	0.00	30.55	95,959.66	0.00	(95,959.66)	(95,959.66)
***Total Revenue	0.00	0.00	30.55	95,959.66	0.00	(95,959.66)	(95,959.66)

Grant: 110367 - Acer Saccharum

Status: Active

Type: Grant

Fund: 15CD12 - Acer Saccharum - CS

FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 20-DG-11094200-228 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/1/20 - 7/23/25

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	45,798.05	0.00	(45,798.05)	(45,798.05)
611N20 Faculty Unallocated Budget(BudOnly)	44,457.00	44,457.00	0.00	0.00	0.00	44,457.00	44,457.00
*Total: Personnel	44,457.00	44,457.00	0.00	45,798.05	0.00	(1,341.05)	(1,341.05)
65YF10 Full Fringe Benefit Distr Expe	20,007.00	20,007.00	0.00	18,555.49	0.00	1,451.51	1,451.51
*Total: Fringe Benefits	20,007.00	20,007.00	0.00	18,555.49	0.00	1,451.51	1,451.51
**Total Direct Cost Expenditures	64,464.00	64,464.00	0.00	64,353.54	0.00	110.46	110.46
760300 F&A Expenditures	32,388.00	32,388.00	0.00	32,498.39	0.00	(110.39)	(110.39)
*Total: Indirect Costs	32,388.00	32,388.00	0.00	32,498.39	0.00	(110.39)	(110.39)
**Total Indirect Cost Expenditures	32,388.00	32,388.00	0.00	32,498.39	0.00	(110.39)	(110.39)
***Total Expenditures	96,852.00	96,852.00	0.00	96,851.93	0.00	0.07	0.07
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	32,498.39	0.00	(32,498.39)	(32,498.39)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	45,798.05	0.00	(45,798.05)	(45,798.05)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	18,555.49	0.00	(18,555.49)	(18,555.49)
*Total: Transfers In	0.00	0.00	0.00	96,851.93	0.00	(96,851.93)	(96,851.93)
***Total Revenue	0.00	0.00	0.00	96,851.93	0.00	(96,851.93)	(96,851.93)

Grant: 110368 - Integrated Understanding of
 Fund: 110368 - Integrated Understanding of

Status: Closing - Final Financial Rev
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name:	Garnas, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	09/04/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	AP20PPQS&T00C156 CFDA #: 10.025	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	8/20/20 - 8/19/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,272.95	0.00	(28,272.95)	(28,272.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,842.00	24,842.00	0.00	0.00	0.00	24,842.00	24,842.00
611Q90 Post Doc	50,000.00	50,000.00	0.00	48,542.00	0.00	1,458.00	1,458.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,457.08	0.00	(13,457.08)	(13,457.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	31,890.56	0.00	(31,890.56)	(31,890.56)
613NZ0 Grad Unallocated Budget (Bud Only)	33,687.00	33,687.00	0.00	0.00	0.00	33,687.00	33,687.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	34,611.15	0.00	(34,611.15)	(34,611.15)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	32.63	0.00	(32.63)	(32.63)
61SNSH Student Labor	0.00	0.00	0.00	9,964.25	0.00	(9,964.25)	(9,964.25)
61SNWS College Work Study	0.00	0.00	0.00	1,131.16	0.00	(1,131.16)	(1,131.16)
61SNZ0 Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: Personnel	132,529.00	132,529.00	0.00	167,918.03	0.00	(35,389.03)	(35,389.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,333.27	0.00	(3,333.27)	(3,333.27)
65YF10 Full Fringe Benefit Distr Expe	15,552.00	15,552.00	0.00	18,237.55	0.00	(2,685.55)	(2,685.55)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,758.61	0.00	(2,758.61)	(2,758.61)
*Total: Fringe Benefits	15,552.00	15,552.00	0.00	24,329.43	0.00	(8,777.43)	(8,777.43)
710 Travel	7,957.00	7,957.00	0.00	0.00	0.00	7,957.00	7,957.00
710D00 Domestic Travel NH	0.00	0.00	0.00	887.01	0.00	(887.01)	(887.01)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	582.56	0.00	(582.56)	(582.56)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	222.36	0.00	(222.36)	(222.36)
*Total: Travel	7,957.00	7,957.00	0.00	2,026.93	0.00	5,930.07	5,930.07
711100 Supplies-General	0.00	0.00	0.00	280.04	0.00	(280.04)	(280.04)
7112 Research Supplies	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
711200 Research Supplies	0.00	0.00	0.00	9,684.92	0.00	(9,684.92)	(9,684.92)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	667.24	0.00	(667.24)	(667.24)
714030 Postage-Express Mail	0.00	0.00	0.00	44.75	0.00	(44.75)	(44.75)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)

Grant: 110368 - Integrated Understanding of
 Fund: 110368 - Integrated Understanding of

Status: Closing - Final Financial Rev
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name:	Garnas, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	09/04/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	AP20PPQS&T00C156	CFDA #:	10.025	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	8/20/20 - 8/19/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,192.00	24,192.00	0.00	0.00	0.00	24,192.00	24,192.00
71C500 Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,095.19	0.00	(1,095.19)	(1,095.19)
*Total: Supplies	35,492.00	35,492.00	0.00	21,797.14	0.00	13,694.86	13,694.86
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	17,070.00	17,070.00	0.00	0.00	0.00	17,070.00	17,070.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,156.50	0.00	(3,156.50)	(3,156.50)
*Total: Tuition	17,070.00	17,070.00	0.00	6,576.50	0.00	10,493.50	10,493.50
76O000 Internal Allocations - Charges	0.00	0.00	0.00	(13,450.18)	0.00	13,450.18	13,450.18
*Total: Other	0.00	0.00	0.00	(13,450.18)	0.00	13,450.18	13,450.18
**Total Direct Cost Expenditures	208,600.00	208,600.00	0.00	209,197.85	0.00	(597.85)	(597.85)
760300 F&A Expenditures	20,860.00	20,860.00	0.00	20,262.17	0.00	597.83	597.83
*Total: Indirect Costs	20,860.00	20,860.00	0.00	20,262.17	0.00	597.83	597.83
**Total Indirect Cost Expenditures	20,860.00	20,860.00	0.00	20,262.17	0.00	597.83	597.83
***Total Expenditures	229,460.00	229,460.00	0.00	229,460.02	0.00	(0.02)	(0.02)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	229,460.02	0.00	(229,460.02)	(229,460.02)
*Total: Sponsored Programs	0.00	0.00	0.00	229,460.02	0.00	(229,460.02)	(229,460.02)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	229,460.02	0.00	(229,460.02)	(229,460.02)

Grant: 110369 - NH Building Community Resilienc
 Fund: 110369 - NH Building Community Resilienc

Status: Active
 FMGR: Lewis, Kendra Marie

Type: Grant

PI Name:	Lewis, Kendra Marie	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US Department of Agriculture	Effective Date:	09/03/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2020-46100-32839	CFDA #:	10.516	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19		NO	
FRAGRNT Start/End Date:	9/15/20 - 9/14/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		OTHER	

Org: UXYTKL - PI Kendra Lewis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	4,323.09	107,840.75	15,105.81	(122,946.56)	(122,946.56)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	79,691.00	79,691.00	0.00	0.00	0.00	79,691.00	79,691.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	16,043.00	16,043.00	0.00	0.00	0.00	16,043.00	16,043.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,112.16	0.00	(3,112.16)	(3,112.16)
*Total: Personnel	95,734.00	95,734.00	4,323.09	110,952.91	15,105.81	(30,324.72)	(30,324.72)
65YF10 Full Fringe Benefit Distr Expe	41,931.00	41,931.00	1,543.32	41,739.67	5,392.77	(5,201.44)	(5,201.44)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.09	0.00	(252.09)	(252.09)
*Total: Fringe Benefits	41,931.00	41,931.00	1,543.32	41,991.76	5,392.77	(5,453.53)	(5,453.53)
710 Travel	17,930.00	17,930.00	0.00	0.00	0.00	17,930.00	17,930.00
710300 Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	2,592.01	0.00	(2,592.01)	(2,592.01)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
*Total: Travel	17,930.00	17,930.00	0.00	2,761.01	0.00	15,168.99	15,168.99
711100 Supplies-General	0.00	0.00	0.00	213.69	0.00	(213.69)	(213.69)
711178 Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	75,707.00	75,707.00	0.00	0.00	0.00	75,707.00	75,707.00
711200 Research Supplies	0.00	0.00	2,044.81	2,044.81	0.00	(2,044.81)	(2,044.81)
713000 Printing & Copying-General	0.00	0.00	0.00	33.84	0.00	(33.84)	(33.84)
714000 Postage-General	0.00	0.00	0.00	30.49	0.00	(30.49)	(30.49)
717000 Consulting-General	75,200.00	75,200.00	2,000.42	43,028.38	9,836.47	22,335.15	22,335.15
717200 Other Professional Services-General	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	150,907.00	150,907.00	4,045.23	46,201.21	9,836.47	94,869.32	94,869.32
722200 Participant Support	6,500.00	6,500.00	0.00	895.27	0.00	5,604.73	5,604.73
*Total: Participant Support	6,500.00	6,500.00	0.00	895.27	0.00	5,604.73	5,604.73
**Total Direct Cost Expenditures	313,002.00	313,002.00	9,911.64	202,802.16	30,335.05	79,864.79	79,864.79
760300 F&A Expenditures	79,691.00	79,691.00	2,577.02	52,495.69	0.00	27,195.31	27,195.31
*Total: Indirect Costs	79,691.00	79,691.00	2,577.02	52,495.69	0.00	27,195.31	27,195.31

Grant: 110369 - NH Building Community Resilienc
 Fund: 110369 - NH Building Community Resilienc

Status: Active Type: Grant
 FMGR: Lewis, Kendra Marie

PI Name:	Lewis, Kendra Marie	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US Department of Agriculture	Effective Date:	09/03/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2020-46100-32839	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UXYTFM	CFDA #:	10.516	Expend End Date:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/15/20 - 9/14/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXYTKL - PI Kendra Lewis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	79,691.00	79,691.00	2,577.02	52,495.69	0.00	27,195.31	27,195.31
***Total Expenditures	392,693.00	392,693.00	12,488.66	255,297.85	30,335.05	107,060.10	107,060.10
Revenue							
530000 Federal Programs	0.00	0.00	12,488.66	255,297.85	0.00	(255,297.85)	(255,297.85)
*Total: Sponsored Programs	0.00	0.00	12,488.66	255,297.85	0.00	(255,297.85)	(255,297.85)
***Total Revenue	0.00	0.00	12,488.66	255,297.85	0.00	(255,297.85)	(255,297.85)

Grant: 110370 - Landowner Engagement Improves
 Fund: 110370 - Landowner Engagement Improves

Status: Active
 FMGR: Roberge, Steven Samuel
 Type: Grant

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US Department of Agriculture	Effective Date:	08/26/2020	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	2020-46401-32797	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/23				Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	17,844.02	0.00	(17,844.02)	(17,844.02)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	16,080.00	16,080.00	0.00	0.00	0.00	16,080.00	16,080.00
*Total: Personnel	16,080.00	16,080.00	0.00	17,844.02	0.00	(1,764.02)	(1,764.02)
65YF10 Full Fringe Benefit Distr Expe	7,044.00	7,044.00	0.00	7,154.86	0.00	(110.86)	(110.86)
*Total: Fringe Benefits	7,044.00	7,044.00	0.00	7,154.86	0.00	(110.86)	(110.86)
710 Travel	376.00	376.00	0.00	0.00	0.00	376.00	376.00
*Total: Travel	376.00	376.00	0.00	0.00	0.00	376.00	376.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7300 Subcontracts	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
730001 Subcontracts 01	0.00	0.00	0.00	16,865.26	33,134.74	(50,000.00)	(50,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	12,504.71	12,495.29	(25,000.00)	(25,000.00)
*Total: Contractual	75,000.00	75,000.00	0.00	29,369.97	45,630.03	0.00	0.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	54,368.85	45,630.03	1.12	1.12
***Total Expenditures	100,000.00	100,000.00	0.00	54,368.85	45,630.03	1.12	1.12
Revenue							
530000 Federal Programs	0.00	0.00	0.00	54,368.85	0.00	(54,368.85)	(54,368.85)
*Total: Sponsored Programs	0.00	0.00	0.00	54,368.85	0.00	(54,368.85)	(54,368.85)
***Total Revenue	0.00	0.00	0.00	54,368.85	0.00	(54,368.85)	(54,368.85)

Grant: 110371 - Gene Editing Intractable Micro
 Fund: 110371 - Gene Editing Intractable Micro

Status: Active
 FMGR: Tisa, Louis S

Type: Grant

PI Name:	Tisa, Louis S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	08/27/2020	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	2020-67014-31551	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	42.86		Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,629.86	0.00	(2,629.86)	(2,629.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,175.00	7,175.00	0.00	0.00	0.00	7,175.00	7,175.00
611Q90 Post Doc	96,384.00	96,384.00	3,760.00	60,485.32	25,380.00	10,518.68	10,518.68
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,999.66	0.00	(6,999.66)	(6,999.66)
613NZ0 Grad Unallocated Budget (Bud Only)	26,235.00	26,235.00	0.00	0.00	0.00	26,235.00	26,235.00
*Total: Personnel	129,794.00	129,794.00	3,760.00	70,114.84	25,380.00	34,299.16	34,299.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	774.00	0.00	(774.00)	(774.00)
65YF10 Full Fringe Benefit Distr Expe	25,793.00	25,793.00	1,342.32	22,290.50	9,060.66	(5,558.16)	(5,558.16)
*Total: Fringe Benefits	25,793.00	25,793.00	1,342.32	23,064.50	9,060.66	(6,332.16)	(6,332.16)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7102 Foreign Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
710200 Foreign Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,316.98	0.00	(2,316.98)	(2,316.98)
*Total: Travel	6,000.00	6,000.00	0.00	2,316.98	0.00	3,683.02	3,683.02
711100 Supplies-General	0.00	0.00	0.00	34.62	0.00	(34.62)	(34.62)
7112 Research Supplies	28,200.00	28,200.00	0.00	0.00	0.00	28,200.00	28,200.00
711200 Research Supplies	0.00	0.00	0.00	2,130.40	0.00	(2,130.40)	(2,130.40)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	30.07	0.00	(30.07)	(30.07)
717200 Other Professional Services-General	0.00	0.00	20.48	1,030.28	479.52	(1,509.80)	(1,509.80)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
*Total: Supplies	28,200.00	28,200.00	20.48	3,242.87	479.52	24,477.61	24,477.61
721100 Assistantships	8,698.00	8,698.00	0.00	0.00	0.00	8,698.00	8,698.00
*Total: Tuition	8,698.00	8,698.00	0.00	0.00	0.00	8,698.00	8,698.00
**Total Direct Cost Expenditures	198,485.00	198,485.00	5,122.80	98,739.19	34,920.18	64,825.63	64,825.63
760300 F&A Expenditures	85,065.00	85,065.00	2,195.48	42,316.55	0.00	42,748.45	42,748.45
*Total: Indirect Costs	85,065.00	85,065.00	2,195.48	42,316.55	0.00	42,748.45	42,748.45
**Total Indirect Cost Expenditures	85,065.00	85,065.00	2,195.48	42,316.55	0.00	42,748.45	42,748.45

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110371 - Gene Editing Intractable Micro
 Fund: 110371 - Gene Editing Intractable Micro

Status: Active
 Type: Grant
 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	08/27/2020	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	2020-67014-31551	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	STDBUD
Resp Org:	UBMCBS	CFDA #:	10.310	Expend End Date:	UNHDST	42.86	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	283,550.00	283,550.00	7,318.28	141,055.74	34,920.18	107,574.08	107,574.08
Revenue							
530000 Federal Programs	0.00	0.00	7,318.28	141,055.74	0.00	(141,055.74)	(141,055.74)
*Total: Sponsored Programs	0.00	0.00	7,318.28	141,055.74	0.00	(141,055.74)	(141,055.74)
***Total Revenue	0.00	0.00	7,318.28	141,055.74	0.00	(141,055.74)	(141,055.74)

Grant: 110372 - A Multi-Regional Approach
 Fund: 110372 - A Multi-Regional Approach

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	08/28/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2020-51300-32196	CFDA #:	10.303	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	9/1/20 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,710.13	0.00	(36,710.13)	(36,710.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	88,509.00	88,509.00	0.00	0.00	0.00	88,509.00	88,509.00
611Q90 Post Doc	0.00	0.00	4,060.00	15,959.64	27,405.00	(43,364.64)	(43,364.64)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,490.02	0.00	(10,490.02)	(10,490.02)
613N30 Graduate Research Assistant	0.00	0.00	4,429.04	19,930.68	1,771.62	(21,702.30)	(21,702.30)
613NZ0 Grad Unallocated Budget (Bud Only)	166,188.00	166,188.00	0.00	0.00	0.00	166,188.00	166,188.00
615F10 PAT	0.00	0.00	1,752.00	27,090.77	11,826.04	(38,916.81)	(38,916.81)
615NZ0 PAT Unallocated Budget (Bud Only)	98,247.00	98,247.00	0.00	0.00	0.00	98,247.00	98,247.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	29.75	0.00	(29.75)	(29.75)
61SNSH Student Labor	0.00	0.00	553.00	11,063.50	0.00	(11,063.50)	(11,063.50)
61SNWS College Work Study	0.00	0.00	0.00	74.25	0.00	(74.25)	(74.25)
61SNZ0 Student Labor Unallocated(Bud Only)	43,200.00	43,200.00	0.00	0.00	0.00	43,200.00	43,200.00
*Total: Personnel	396,144.00	396,144.00	10,794.04	121,348.74	41,002.66	233,792.60	233,792.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,774.94	0.00	(3,774.94)	(3,774.94)
65YF10 Full Fringe Benefit Distr Expe	58,082.00	58,082.00	2,074.88	15,673.12	14,005.49	28,403.39	28,403.39
*Total: Fringe Benefits	58,082.00	58,082.00	2,074.88	19,448.06	14,005.49	24,628.45	24,628.45
710 Travel	30,916.00	30,916.00	0.00	0.00	0.00	30,916.00	30,916.00
7102 Foreign Travel	0.00	29,250.00	0.00	0.00	0.00	0.00	29,250.00
710200 Foreign Travel	29,250.00	0.00	0.00	0.00	0.00	29,250.00	0.00
*Total: Travel	60,166.00	60,166.00	0.00	0.00	0.00	60,166.00	60,166.00
711100 Supplies-General	0.00	0.00	0.00	1,949.31	0.00	(1,949.31)	(1,949.31)
7112 Research Supplies	110,029.00	110,029.00	0.00	0.00	0.00	110,029.00	110,029.00
711200 Research Supplies	0.00	0.00	102.38	41,447.99	99.49	(41,547.48)	(41,547.48)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	181.93	0.00	(181.93)	(181.93)
714030 Postage-Express Mail	0.00	0.00	0.00	15.83	0.00	(15.83)	(15.83)
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,910.20	0.00	(8,910.20)	(8,910.20)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	101,220.00	101,220.00	0.00	0.00	0.00	101,220.00	101,220.00
718000 Telecom-General	0.00	0.00	0.00	263.96	0.00	(263.96)	(263.96)

Grant: 110372 - A Multi-Regional Approach
 Fund: 110372 - A Multi-Regional Approach

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	08/28/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2020-51300-32196	CFDA #:	10.303	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/20 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	30.00	258.57	0.00	(258.57)	(258.57)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	49.00	49.00	0.00	(49.00)	(49.00)
*Total: Supplies	221,249.00	221,249.00	181.38	53,264.79	99.49	167,884.72	167,884.72
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	102,542.00	102,542.00	0.00	0.00	0.00	102,542.00	102,542.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,902.00	0.00	(11,902.00)	(11,902.00)
*Total: Tuition	102,542.00	102,542.00	0.00	14,182.00	0.00	88,360.00	88,360.00
722200 Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7300 Subcontracts	758,585.00	758,585.00	0.00	0.00	0.00	758,585.00	758,585.00
730001 Subcontracts 01	0.00	0.00	38,309.13	234,818.42	363,949.58	(598,768.00)	(598,768.00)
730002 Subcontracts 02	0.00	0.00	0.00	78,092.83	88,236.85	(166,329.68)	(166,329.68)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	47,295.00	(47,295.00)	(47,295.00)
*Total: Contractual	758,585.00	758,585.00	38,309.13	312,911.25	499,481.43	(53,807.68)	(53,807.68)
**Total Direct Cost Expenditures	1,602,768.00	1,602,768.00	51,359.43	521,154.84	554,589.07	527,024.09	527,024.09
760300 F&A Expenditures	374,310.00	374,310.00	6,590.39	123,251.11	0.00	251,058.89	251,058.89
*Total: Indirect Costs	374,310.00	374,310.00	6,590.39	123,251.11	0.00	251,058.89	251,058.89
**Total Indirect Cost Expenditures	374,310.00	374,310.00	6,590.39	123,251.11	0.00	251,058.89	251,058.89
***Total Expenditures	1,977,078.00	1,977,078.00	57,949.82	644,405.95	554,589.07	778,082.98	778,082.98
Revenue							
530000 Federal Programs	0.00	0.00	57,949.82	644,405.95	0.00	(644,405.95)	(644,405.95)
*Total: Sponsored Programs	0.00	0.00	57,949.82	644,405.95	0.00	(644,405.95)	(644,405.95)
***Total Revenue	0.00	0.00	57,949.82	644,405.95	0.00	(644,405.95)	(644,405.95)

Grant: 110373 - Identifying Poor Quality Fores
 Fund: 110373 - Identifying Poor Quality Fores

Status: Active

Type: Grant

FMGR: Roberge, Steven Samuel

PI Name: Roberge, Steven Samuel
 Sponsor: US Department of Agriculture
 Sponsor ID: NR201428XXXXG002 CFDA #: 10.912
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/29/20 - 9/28/23

Fund Information
 Effective Date: 11/04/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,835.00	13,835.00	0.00	0.00	0.00	13,835.00	13,835.00
616F10 Extension Educator	0.00	0.00	1,086.40	44,910.73	7,335.14	(52,245.87)	(52,245.87)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	39,529.00	39,529.00	0.00	0.00	0.00	39,529.00	39,529.00
*Total: Personnel	53,364.00	53,364.00	1,086.40	44,910.73	7,335.14	1,118.13	1,118.13
65YF10 Full Fringe Benefit Distr Expe	23,374.00	23,374.00	387.84	17,820.21	2,618.64	2,935.15	2,935.15
*Total: Fringe Benefits	23,374.00	23,374.00	387.84	17,820.21	2,618.64	2,935.15	2,935.15
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	617.55	0.00	(617.55)	(617.55)
*Total: Travel	3,500.00	3,500.00	0.00	617.55	0.00	2,882.45	2,882.45
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: Supplies	15,000.00	15,000.00	0.00	4,000.00	0.00	11,000.00	11,000.00
**Total Direct Cost Expenditures	95,238.00	95,238.00	1,474.24	67,348.49	9,953.78	17,935.73	17,935.73
760300 F&A Expenditures	24,762.00	24,762.00	383.30	17,510.52	0.00	7,251.48	7,251.48
*Total: Indirect Costs	24,762.00	24,762.00	383.30	17,510.52	0.00	7,251.48	7,251.48
**Total Indirect Cost Expenditures	24,762.00	24,762.00	383.30	17,510.52	0.00	7,251.48	7,251.48
***Total Expenditures	120,000.00	120,000.00	1,857.54	84,859.01	9,953.78	25,187.21	25,187.21
Revenue							
530000 Federal Programs	0.00	0.00	1,857.54	84,859.01	0.00	(84,859.01)	(84,859.01)
*Total: Sponsored Programs	0.00	0.00	1,857.54	84,859.01	0.00	(84,859.01)	(84,859.01)
***Total Revenue	0.00	0.00	1,857.54	84,859.01	0.00	(84,859.01)	(84,859.01)

Grant: 110373 - Identifying Poor Quality Fores
 Fund: 15CD22 - Identifying Poor Quality Fores - CS

Status: Active
 Type: Grant
 FMGR: Roberge, Steven Samuel

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	09/15/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NR201428XXXXG002	CFDA #:	10.912	Term Date:	URESOF	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
FRAGRNT Start/End Date:	9/29/20 - 9/28/23	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,834.00	13,834.00	0.00	0.00	0.00	13,834.00	13,834.00
616F10 Extension Educator	0.00	0.00	3,564.74	46,144.17	24,073.02	(70,217.19)	(70,217.19)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	52,396.00	52,396.00	0.00	0.00	0.00	52,396.00	52,396.00
*Total: Personnel	66,230.00	66,230.00	3,564.74	46,144.17	24,073.02	(3,987.19)	(3,987.19)
65YF10 Full Fringe Benefit Distr Expe	29,009.00	29,009.00	1,272.64	18,054.84	8,594.03	2,360.13	2,360.13
*Total: Fringe Benefits	29,009.00	29,009.00	1,272.64	18,054.84	8,594.03	2,360.13	2,360.13
**Total Direct Cost Expenditures	95,239.00	95,239.00	4,837.38	64,199.01	32,667.05	(1,627.06)	(1,627.06)
760300 F&A Expenditures	24,761.00	24,761.00	1,257.71	16,691.77	0.00	8,069.23	8,069.23
*Total: Indirect Costs	24,761.00	24,761.00	1,257.71	16,691.77	0.00	8,069.23	8,069.23
**Total Indirect Cost Expenditures	24,761.00	24,761.00	1,257.71	16,691.77	0.00	8,069.23	8,069.23
***Total Expenditures	120,000.00	120,000.00	6,095.09	80,890.78	32,667.05	6,442.17	6,442.17
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,257.71	16,062.91	0.00	(16,062.91)	(16,062.91)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	33,062.49	0.00	(33,062.49)	(33,062.49)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,406.72	0.00	(13,406.72)	(13,406.72)
*Total: Transfers In	0.00	0.00	1,257.71	62,532.12	0.00	(62,532.12)	(62,532.12)
***Total Revenue	0.00	0.00	1,257.71	62,532.12	0.00	(62,532.12)	(62,532.12)

Grant: 110374 - Natural Inquirer and GLOBE Cro
 Fund: 110374 - Natural Inquirer and GLOBE Cro

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Other

PI Name: Bourgeault, Jennifer L
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 20-PA-11090100-026 CFDA #: 10.664
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 9/18/20 - 7/31/24

Fund Information
 Effective Date: 09/18/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification OTHER

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,225.00	2,225.00	0.00	0.00	0.00	2,225.00	2,225.00
615F10 PAT	0.00	0.00	0.00	1,496.95	0.00	(1,496.95)	(1,496.95)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,042.50	0.00	(2,042.50)	(2,042.50)
61SNZ0 Student Labor Unallocated(Bud Only)	1,015.00	1,015.00	0.00	0.00	0.00	1,015.00	1,015.00
*Total: Personnel	3,240.00	3,240.00	0.00	3,539.45	0.00	(299.45)	(299.45)
65YF10 Full Fringe Benefit Distr Expe	1,057.00	1,057.00	0.00	655.61	0.00	401.39	401.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	164.07	0.00	(164.07)	(164.07)
*Total: Fringe Benefits	1,057.00	1,057.00	0.00	819.68	0.00	237.32	237.32
717200 Other Professional Services-General	0.00	0.00	732.00	1,032.00	0.00	(1,032.00)	(1,032.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
71CZ10 Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Supplies	3,100.00	3,100.00	732.00	1,132.00	0.00	1,968.00	1,968.00
**Total Direct Cost Expenditures	7,397.00	7,397.00	732.00	5,491.13	0.00	1,905.87	1,905.87
760300 F&A Expenditures	2,603.00	2,603.00	257.68	1,932.91	0.00	670.09	670.09
*Total: Indirect Costs	2,603.00	2,603.00	257.68	1,932.91	0.00	670.09	670.09
**Total Indirect Cost Expenditures	2,603.00	2,603.00	257.68	1,932.91	0.00	670.09	670.09
***Total Expenditures	10,000.00	10,000.00	989.68	7,424.04	0.00	2,575.96	2,575.96
Revenue							
530000 Federal Programs	0.00	0.00	989.68	7,424.04	0.00	(7,424.04)	(7,424.04)
*Total: Sponsored Programs	0.00	0.00	989.68	7,424.04	0.00	(7,424.04)	(7,424.04)
***Total Revenue	0.00	0.00	989.68	7,424.04	0.00	(7,424.04)	(7,424.04)

Grant: 110375 - USDA ACER
 Fund: 110375 - USDA ACER

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	09/30/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AM200100XXXXG006	CFDA #:	10.174	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/30/20 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,202.72	0.00	(14,202.72)	(14,202.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,601.00	57,601.00	0.00	0.00	0.00	57,601.00	57,601.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,373.28	0.00	(15,373.28)	(15,373.28)
613N30 Graduate Research Assistant	0.00	0.00	4,675.60	54,785.43	1,870.24	(56,655.67)	(56,655.67)
613NZ0 Grad Unallocated Budget (Bud Only)	115,275.00	115,275.00	0.00	0.00	0.00	115,275.00	115,275.00
615F10 PAT	0.00	0.00	1,204.64	1,204.64	120.47	(1,325.11)	(1,325.11)
61CBHO Part Time - Overtime	0.00	0.00	0.00	63.76	0.00	(63.76)	(63.76)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,658.75	0.00	(6,658.75)	(6,658.75)
61SNSH Student Labor	0.00	0.00	186.00	2,182.50	0.00	(2,182.50)	(2,182.50)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Personnel	180,876.00	180,876.00	6,066.24	94,471.08	1,990.71	84,414.21	84,414.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,382.99	0.00	(2,382.99)	(2,382.99)
65YF10 Full Fringe Benefit Distr Expe	20,750.00	20,750.00	430.06	430.06	43.01	20,276.93	20,276.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	526.45	0.00	(526.45)	(526.45)
*Total: Fringe Benefits	20,750.00	20,750.00	430.06	3,339.50	43.01	17,367.49	17,367.49
710 Travel	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	14,200.00
*Total: Travel	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	14,200.00
711100 Supplies-General	0.00	0.00	0.00	189.52	0.00	(189.52)	(189.52)
7112 Research Supplies	59,350.00	59,350.00	0.00	0.00	0.00	59,350.00	59,350.00
711200 Research Supplies	0.00	0.00	2,397.73	41,443.05	6,375.00	(47,818.05)	(47,818.05)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,165.00	4,360.00	(5,525.00)	(5,525.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	245.70	0.00	(245.70)	(245.70)
*Total: Supplies	59,350.00	59,350.00	2,397.73	43,043.27	10,735.00	5,571.73	5,571.73
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	13,475.00	13,475.00	0.00	0.00	0.00	13,475.00	13,475.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,189.00	0.00	(9,189.00)	(9,189.00)
*Total: Tuition	13,475.00	13,475.00	0.00	14,889.00	0.00	(1,414.00)	(1,414.00)

Grant: 110375 - USDA ACER
 Fund: 110375 - USDA ACER

Status: Active
 Type: Grant
 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	09/30/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AM200100XXXXG006	CFDA #:	10.174	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/30/20 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	288,651.00	288,651.00	8,894.03	155,742.85	12,768.72	120,139.43	120,139.43
760300 F&A Expenditures	138,964.00	138,964.00	4,491.48	71,131.06	0.00	67,832.94	67,832.94
*Total: Indirect Costs	138,964.00	138,964.00	4,491.48	71,131.06	0.00	67,832.94	67,832.94
**Total Indirect Cost Expenditures	138,964.00	138,964.00	4,491.48	71,131.06	0.00	67,832.94	67,832.94
***Total Expenditures	427,615.00	427,615.00	13,385.51	226,873.91	12,768.72	187,972.37	187,972.37
Revenue							
530000 Federal Programs	0.00	0.00	13,385.51	226,873.91	0.00	(226,873.91)	(226,873.91)
*Total: Sponsored Programs	0.00	0.00	13,385.51	226,873.91	0.00	(226,873.91)	(226,873.91)
***Total Revenue	0.00	0.00	13,385.51	226,873.91	0.00	(226,873.91)	(226,873.91)

Grant: 110376 - Northeast 4-H Collaborative: C
 Fund: 110376 - Northeast 4-H Collaborative: C

Status: Active
 FMGR: Guerdat, Kate G

Type: Grant

PI Name:	Guerdat, Kate G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US Department of Agriculture	Effective Date:	10/29/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	20216703733475	CFDA #:	10.310	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXYTKG - PI Kate Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	2,429.48	65,618.77	607.37	(66,226.14)	(66,226.14)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	65,013.00	65,013.00	0.00	0.00	0.00	65,013.00	65,013.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	386.75	0.00	(386.75)	(386.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,043.25	0.00	(6,043.25)	(6,043.25)
61SNSH Student Labor	0.00	0.00	150.00	10,065.75	0.00	(10,065.75)	(10,065.75)
61SNZ0 Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: Personnel	83,013.00	83,013.00	2,579.48	82,114.52	607.37	291.11	291.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	30.73	0.00	(30.73)	(30.73)
65YF10 Full Fringe Benefit Distr Expe	28,478.00	28,478.00	867.34	25,413.46	216.83	2,847.71	2,847.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	482.77	0.00	(482.77)	(482.77)
*Total: Fringe Benefits	28,478.00	28,478.00	867.34	25,926.96	216.83	2,334.21	2,334.21
710 Travel	5,750.00	5,750.00	0.00	0.00	0.00	5,750.00	5,750.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,469.10	0.00	(1,469.10)	(1,469.10)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	166.18	0.00	(166.18)	(166.18)
710D30 Domestic Travel NH - Meals/Incidentls	0.00	0.00	0.00	134.23	0.00	(134.23)	(134.23)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	700.95	0.00	(700.95)	(700.95)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	435.70	0.00	(435.70)	(435.70)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,344.42	0.00	(1,344.42)	(1,344.42)
*Total: Travel	5,750.00	5,750.00	0.00	4,250.58	0.00	1,499.42	1,499.42
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	5,772.00	5,772.00	0.00	0.00	0.00	5,772.00	5,772.00
711200 Research Supplies	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
714000 Postage-General	0.00	0.00	0.00	27.31	0.00	(27.31)	(27.31)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.04	0.00	(36.04)	(36.04)
71B080 Items for Resale-Dining	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	440.90	0.00	(440.90)	(440.90)

Grant: 110376 - Northeast 4-H Collaborative: C
 Fund: 110376 - Northeast 4-H Collaborative: C

Status: Active
 FMGR: Guerdat, Kate G
 Type: Grant

PI Name:	Guerdat, Kate G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US Department of Agriculture	Effective Date:	10/29/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	20216703733475	CFDA #:	10.310	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXYTKG - PI Kate Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	5,772.00	5,772.00	0.00	569.10	0.00	5,202.90	5,202.90
722200 Participant Support	141,950.00	141,950.00	0.00	109,323.80	1,362.95	31,263.25	31,263.25
722210 Participant Sup-Other	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	48.27	0.00	(48.27)	(48.27)
*Total: Participant Support	141,950.00	141,950.00	0.00	109,386.72	1,362.95	31,200.33	31,200.33
7300 Subcontracts	375,053.00	375,053.00	0.00	0.00	0.00	375,053.00	375,053.00
730001 Subcontracts 01	0.00	0.00	0.00	260,547.56	67,643.44	(328,191.00)	(328,191.00)
730002 Subcontracts 02	0.00	0.00	4,421.34	44,904.97	1,957.03	(46,862.00)	(46,862.00)
*Total: Contractual	375,053.00	375,053.00	4,421.34	305,452.53	69,600.47	0.00	0.00
**Total Direct Cost Expenditures	640,016.00	640,016.00	7,868.16	527,700.41	71,787.62	40,527.97	40,527.97
760300 F&A Expenditures	44,984.00	44,984.00	896.16	42,343.89	0.00	2,640.11	2,640.11
*Total: Indirect Costs	44,984.00	44,984.00	896.16	42,343.89	0.00	2,640.11	2,640.11
**Total Indirect Cost Expenditures	44,984.00	44,984.00	896.16	42,343.89	0.00	2,640.11	2,640.11
***Total Expenditures	685,000.00	685,000.00	8,764.32	570,044.30	71,787.62	43,168.08	43,168.08
Revenue							
530000 Federal Programs	0.00	0.00	8,764.32	570,044.30	0.00	(570,044.30)	(570,044.30)
*Total: Sponsored Programs	0.00	0.00	8,764.32	570,044.30	0.00	(570,044.30)	(570,044.30)
***Total Revenue	0.00	0.00	8,764.32	570,044.30	0.00	(570,044.30)	(570,044.30)

Grant: 110377 - Distance Learning and Telemedi
 Fund: 110377 - Distance Learning and Telemedi

Status: Active Type: Grant
 FMGR: Harkless, Gene E

PI Name:	Harkless, Gene E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US Department of Agriculture	Effective Date:	10/07/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NH0712D66	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UFNURS	CFDA #:	10.855	IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	10/7/20 - 10/6/23	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	OTHER

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	181,400.00	181,400.00	0.00	0.00	0.00	181,400.00	181,400.00
*Total: Equipment	181,400.00	181,400.00	0.00	0.00	0.00	181,400.00	181,400.00
711100 Supplies-General	0.00	0.00	0.00	1,066.94	0.00	(1,066.94)	(1,066.94)
711101 Supplies - Admin & Office	0.00	0.00	0.00	792.81	0.00	(792.81)	(792.81)
711200 Research Supplies	0.00	0.00	0.00	7,615.62	0.00	(7,615.62)	(7,615.62)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	5,407.24	20,587.74	1,115.37	(21,703.11)	(21,703.11)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	131.43	0.00	(131.43)	(131.43)
*Total: Supplies	0.00	0.00	5,407.24	30,194.54	1,115.37	(31,309.91)	(31,309.91)
**Total Direct Cost Expenditures	181,400.00	181,400.00	5,407.24	30,194.54	1,115.37	150,090.09	150,090.09
***Total Expenditures	181,400.00	181,400.00	5,407.24	30,194.54	1,115.37	150,090.09	150,090.09
Revenue							
530000 Federal Programs	0.00	0.00	5,407.24	30,194.54	0.00	(30,194.54)	(30,194.54)
*Total: Sponsored Programs	0.00	0.00	5,407.24	30,194.54	0.00	(30,194.54)	(30,194.54)
***Total Revenue	0.00	0.00	5,407.24	30,194.54	0.00	(30,194.54)	(30,194.54)

Grant: 110377 - Distance Learning and Telemedi
 Fund: 15CD29 - Distance Learning and Telemedi - CS

Status: Active
 FMGR: Harkless, Gene E

Type: Grant

PI Name: Harkless, Gene E
 Sponsor: US Department of Agriculture
 Sponsor ID: NH0712D66 CFDA #: 10.855
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 10/7/20 - 10/6/23

Fund Information
 Effective Date: 10/07/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
*Total: Equipment	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
711100 Supplies-General	0.00	0.00	0.00	162.97	0.00	(162.97)	(162.97)
711101 Supplies - Admin & Office	0.00	0.00	0.00	120.86	0.00	(120.86)	(120.86)
711200 Research Supplies	0.00	0.00	0.00	1,154.53	0.00	(1,154.53)	(1,154.53)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	1,557.83	3,866.48	54.28	(3,920.76)	(3,920.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	20.07	0.00	(20.07)	(20.07)
*Total: Supplies	0.00	0.00	1,557.83	5,324.91	54.28	(5,379.19)	(5,379.19)
**Total Direct Cost Expenditures	27,500.00	27,500.00	1,557.83	5,324.91	54.28	22,120.81	22,120.81
***Total Expenditures	27,500.00	27,500.00	1,557.83	5,324.91	54.28	22,120.81	22,120.81
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	27,500.00	0.00	(27,500.00)	(27,500.00)
*Total: Transfers In	0.00	0.00	0.00	27,500.00	0.00	(27,500.00)	(27,500.00)
***Total Revenue	0.00	0.00	0.00	27,500.00	0.00	(27,500.00)	(27,500.00)

Grant: 110378 - SitS: FroSen: Novel soil frost
 Fund: 110378 - SitS: FroSen: Novel soil frost

Status: Active
 FMGR: Contosta, Alexandra R

Type: Grant

PI Name:	Contosta, Alexandra R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	02/09/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	20216701934345	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/15/21 - 2/14/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,617.22	0.00	(16,617.22)	(16,617.22)
611F60 Faculty NTT Research	0.00	0.00	0.00	26,738.49	0.00	(26,738.49)	(26,738.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	155,342.00	155,342.00	0.00	0.00	0.00	155,342.00	155,342.00
611Q90 Post Doc	101,500.00	101,500.00	0.00	0.00	0.00	101,500.00	101,500.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	18,581.81	0.00	(18,581.81)	(18,581.81)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,760.44	0.00	(21,760.44)	(21,760.44)
613NZ0 Grad Unallocated Budget (Bud Only)	177,934.00	177,934.00	0.00	0.00	0.00	177,934.00	177,934.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,317.00	15,317.00	0.00	0.00	0.00	15,317.00	15,317.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	19.84	0.00	(19.84)	(19.84)
617F10 Operating Staff	0.00	0.00	0.00	17,489.61	0.00	(17,489.61)	(17,489.61)
617NZ0 Op Staff Unallocated Bud(BudOnly)	26,240.00	26,240.00	0.00	0.00	0.00	26,240.00	26,240.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,972.50	0.00	(1,972.50)	(1,972.50)
61SNSH Student Labor	0.00	0.00	412.50	5,898.75	0.00	(5,898.75)	(5,898.75)
61SNZ0 Student Labor Unallocated(Bud Only)	10,560.00	10,560.00	0.00	0.00	0.00	10,560.00	10,560.00
*Total: Personnel	486,893.00	486,893.00	412.50	109,078.66	0.00	377,814.34	377,814.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,816.27	0.00	(2,816.27)	(2,816.27)
65YF10 Full Fringe Benefit Distr Expe	103,257.00	103,257.00	0.00	17,330.71	0.00	85,926.29	85,926.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	155.83	0.00	(155.83)	(155.83)
*Total: Fringe Benefits	103,257.00	103,257.00	0.00	20,302.81	0.00	82,954.19	82,954.19
710 Travel	17,800.00	17,800.00	0.00	0.00	0.00	17,800.00	17,800.00
7102 Foreign Travel	0.00	4,802.00	0.00	0.00	0.00	0.00	4,802.00
710200 Foreign Travel	4,802.00	0.00	0.00	0.00	0.00	4,802.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	297.21	297.21	0.00	(297.21)	(297.21)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	696.20	0.00	(696.20)	(696.20)
*Total: Travel	22,602.00	22,602.00	297.21	993.41	0.00	21,608.59	21,608.59
740000 Cap Equipment	29,425.00	29,425.00	0.00	13,073.23	0.00	16,351.77	16,351.77
*Total: Equipment	29,425.00	29,425.00	0.00	13,073.23	0.00	16,351.77	16,351.77
711100 Supplies-General	0.00	0.00	322.83	1,070.88	0.00	(1,070.88)	(1,070.88)
7112 Research Supplies	65,630.00	65,630.00	0.00	0.00	0.00	65,630.00	65,630.00

Grant: 110378 - SitS: FroSen: Novel soil frost
 Fund: 110378 - SitS: FroSen: Novel soil frost

Status: Active
 FMGR: Contosta, Alexandra R

Type: Grant

PI Name:	Contosta, Alexandra R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	02/09/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	20216701934345	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UZESRC	CFDA #:	10.310	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	2/15/21 - 2/14/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	309.58	13,354.35	229.00	(13,583.35)	(13,583.35)
714000 Postage-General	0.00	0.00	0.00	211.77	0.00	(211.77)	(211.77)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,217.52	0.00	(3,217.52)	(3,217.52)
717000 Consulting-General	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Supplies	90,630.00	90,630.00	632.41	17,854.52	229.00	72,546.48	72,546.48
721100 Assistantships	111,146.00	111,146.00	0.00	0.00	0.00	111,146.00	111,146.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,685.00	0.00	(12,685.00)	(12,685.00)
*Total: Tuition	111,146.00	111,146.00	0.00	12,685.00	0.00	98,461.00	98,461.00
**Total Direct Cost Expenditures	843,953.00	843,953.00	1,342.12	173,987.63	229.00	669,736.37	669,736.37
760300 F&A Expenditures	355,207.00	355,207.00	677.77	74,855.84	0.00	280,351.16	280,351.16
*Total: Indirect Costs	355,207.00	355,207.00	677.77	74,855.84	0.00	280,351.16	280,351.16
**Total Indirect Cost Expenditures	355,207.00	355,207.00	677.77	74,855.84	0.00	280,351.16	280,351.16
***Total Expenditures	1,199,160.00	1,199,160.00	2,019.89	248,843.47	229.00	950,087.53	950,087.53
Revenue							
530000 Federal Programs	0.00	0.00	2,019.89	248,843.47	0.00	(248,843.47)	(248,843.47)
*Total: Sponsored Programs	0.00	0.00	2,019.89	248,843.47	0.00	(248,843.47)	(248,843.47)
***Total Revenue	0.00	0.00	2,019.89	248,843.47	0.00	(248,843.47)	(248,843.47)

Grant: 110379 - Comparative Microbial Genomics
 Fund: 110379 - Comparative Microbial Genomics

Status: Active Type: Grant
 FMGR: Needle, David B

PI Name:	Needle, David B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	11/29/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	20216701634573	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	10.310	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/21 - 6/30/25						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCDL - NH Veterinary Diagnostic Laboratory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	1,406.00	0.00	(1,406.00)	(1,406.00)
*Total: Supplies	0.00	0.00	0.00	1,406.00	0.00	(1,406.00)	(1,406.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,406.00	0.00	(1,406.00)	(1,406.00)
760300 F&A Expenditures	0.00	0.00	0.00	710.03	0.00	(710.03)	(710.03)
*Total: Indirect Costs	0.00	0.00	0.00	710.03	0.00	(710.03)	(710.03)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	710.03	0.00	(710.03)	(710.03)
***Total Expenditures	0.00	0.00	0.00	2,116.03	0.00	(2,116.03)	(2,116.03)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,116.03	0.00	(2,116.03)	(2,116.03)
*Total: Sponsored Programs	0.00	0.00	0.00	2,116.03	0.00	(2,116.03)	(2,116.03)
***Total Revenue	0.00	0.00	0.00	2,116.03	0.00	(2,116.03)	(2,116.03)

Grant: 110379 - Comparative Microbial Genomics
 Fund: 110379 - Comparative Microbial Genomics

Status: Active
 FMGR: Needle, David B
 Type: Grant

PI Name:	Needle, David B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	11/29/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	20216701634573	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/21 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBMCDN - PI David Needle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	17,753.00	0.00	0.00	0.00	0.00	17,753.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	75,200.00	0.00	0.00	0.00	0.00	75,200.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	989.60	0.00	(989.60)	(989.60)
617F10 Operating Staff	0.00	0.00	0.00	45,747.72	0.00	(45,747.72)	(45,747.72)
61SNSH Student Labor	0.00	0.00	523.00	564.00	0.00	(564.00)	(564.00)
*Total: Personnel	0.00	92,953.00	523.00	47,301.32	0.00	(47,301.32)	45,651.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	78.48	0.00	(78.48)	(78.48)
65YF10 Full Fringe Benefit Distr Expe	0.00	40,713.00	0.00	16,860.53	0.00	(16,860.53)	23,852.47
*Total: Fringe Benefits	0.00	40,713.00	0.00	16,939.01	0.00	(16,939.01)	23,773.99
710 Travel	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,409.11	0.00	(1,409.11)	(1,409.11)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
*Total: Travel	0.00	9,000.00	0.00	1,999.11	0.00	(1,999.11)	7,000.89
7112 Research Supplies	0.00	4,950.00	0.00	0.00	0.00	0.00	4,950.00
711200 Research Supplies	0.00	0.00	0.00	315.99	0.00	(315.99)	(315.99)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	93,078.00	0.00	0.00	0.00	0.00	93,078.00
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,182.00	0.00	(1,182.00)	(1,182.00)
*Total: Supplies	0.00	98,028.00	0.00	1,497.99	0.00	(1,497.99)	96,530.01
7300 Subcontracts	0.00	306,214.00	0.00	0.00	0.00	0.00	306,214.00
730001 Subcontracts 01	0.00	0.00	0.00	1,092.65	305,121.35	(306,214.00)	(306,214.00)
*Total: Contractual	0.00	306,214.00	0.00	1,092.65	305,121.35	(306,214.00)	0.00
**Total Direct Cost Expenditures	0.00	546,908.00	523.00	68,830.08	305,121.35	(373,951.43)	172,956.57
760300 F&A Expenditures	0.00	103,092.00	264.11	34,759.14	0.00	(34,759.14)	68,332.86
*Total: Indirect Costs	0.00	103,092.00	264.11	34,759.14	0.00	(34,759.14)	68,332.86
**Total Indirect Cost Expenditures	0.00	103,092.00	264.11	34,759.14	0.00	(34,759.14)	68,332.86
***Total Expenditures	0.00	650,000.00	787.11	103,589.22	305,121.35	(408,710.57)	241,289.43

Grant: 110379 - Comparative Microbial Genomics
 Fund: 110379 - Comparative Microbial Genomics

Status: Active
 FMGR: Needle, David B
 Type: Grant

PI Name:	Needle, David B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	11/29/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	20216701634573	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMC DN - PI David Needle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	787.11	103,589.22	0.00	(103,589.22)	(103,589.22)
*Total: Sponsored Programs	0.00	0.00	787.11	103,589.22	0.00	(103,589.22)	(103,589.22)
***Total Revenue	0.00	0.00	787.11	103,589.22	0.00	(103,589.22)	(103,589.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110379 - Comparative Microbial Genomics
 Fund: 110379 - Comparative Microbial Genomics

Status: Active
 FMGR: Needle, David B
 Type: Grant

PI Name: Needle, David B
 Sponsor: US Department of Agriculture
 Sponsor ID: 20216701634573 CFDA #: 10.310
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/21 - 6/30/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/29/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UB MIDN - PI DAVID NEEDLE

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	0.00	0.00	0.00	0.00

***Total Revenue

Grant: 110380 - Mechanisms for adaptation
 Fund: 110380 - Mechanisms for adaptation

Status: Active
 FMGR: Morrison, Eric W

Type: Grant

PI Name:	Morrison, Eric W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	05/01/2021	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	20216703435138	CFDA #:	10.310	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UBNREN	Expnd End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	5/1/21 - 4/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNREM - PI Eric Morrison

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	101,500.00	101,500.00	0.00	0.00	0.00	101,500.00	101,500.00
611Q90 Post Doc	0.00	0.00	4,060.00	84,733.60	18,270.00	(103,003.60)	(103,003.60)
*Total: Personnel	101,500.00	101,500.00	4,060.00	84,733.60	18,270.00	(1,503.60)	(1,503.60)
65YF10 Full Fringe Benefit Distr Expe	44,457.00	44,457.00	1,449.42	31,833.08	6,522.39	6,101.53	6,101.53
*Total: Fringe Benefits	44,457.00	44,457.00	1,449.42	31,833.08	6,522.39	6,101.53	6,101.53
710 Travel	2,510.00	2,510.00	0.00	0.00	0.00	2,510.00	2,510.00
7102 Foreign Travel	0.00	1,025.00	0.00	0.00	0.00	0.00	1,025.00
710200 Foreign Travel	1,025.00	0.00	0.00	0.00	0.00	1,025.00	0.00
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	192.19	0.00	(192.19)	(192.19)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,504.35	0.00	(1,504.35)	(1,504.35)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	179.76	0.00	(179.76)	(179.76)
*Total: Travel	3,535.00	3,535.00	0.00	2,301.30	0.00	1,233.70	1,233.70
7112 Research Supplies	5,728.00	5,728.00	0.00	0.00	0.00	5,728.00	5,728.00
711200 Research Supplies	0.00	0.00	0.00	1,072.89	0.00	(1,072.89)	(1,072.89)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,141.00	6,141.00	0.00	0.00	0.00	6,141.00	6,141.00
*Total: Supplies	11,869.00	11,869.00	0.00	1,072.89	0.00	10,796.11	10,796.11
**Total Direct Cost Expenditures	161,361.00	161,361.00	5,509.42	119,940.87	24,792.39	16,627.74	16,627.74
***Total Expenditures	161,361.00	161,361.00	5,509.42	119,940.87	24,792.39	16,627.74	16,627.74
Revenue							
530000 Federal Programs	0.00	0.00	5,509.42	119,940.87	0.00	(119,940.87)	(119,940.87)
*Total: Sponsored Programs	0.00	0.00	5,509.42	119,940.87	0.00	(119,940.87)	(119,940.87)
***Total Revenue	0.00	0.00	5,509.42	119,940.87	0.00	(119,940.87)	(119,940.87)

Grant: 110383 - Acquisition of UHPLC-MS-MS In
 Fund: 110383 - Acquisition of UHPLC-MS-MS In

Status: Active
 Type: Grant
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: 20217041035298 CFDA #: 10.519
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/21 - 6/30/23

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	323,025.00	323,025.00	643.02	307,984.17	2,329.48	12,711.35	12,711.35
*Total: Equipment	323,025.00	323,025.00	643.02	307,984.17	2,329.48	12,711.35	12,711.35
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,945.80	0.00	(2,945.80)	(2,945.80)
711200 Research Supplies	0.00	0.00	0.00	1,809.84	0.00	(1,809.84)	(1,809.84)
715000 Non-Cap Equip-General	0.00	0.00	(643.02)	7,190.24	0.00	(7,190.24)	(7,190.24)
*Total: Supplies	0.00	0.00	(643.02)	11,945.88	0.00	(11,945.88)	(11,945.88)
**Total Direct Cost Expenditures	323,025.00	323,025.00	0.00	319,930.05	2,329.48	765.47	765.47
***Total Expenditures	323,025.00	323,025.00	0.00	319,930.05	2,329.48	765.47	765.47
Revenue							
530000 Federal Programs	0.00	0.00	0.00	319,930.05	0.00	(319,930.05)	(319,930.05)
*Total: Sponsored Programs	0.00	0.00	0.00	319,930.05	0.00	(319,930.05)	(319,930.05)
***Total Revenue	0.00	0.00	0.00	319,930.05	0.00	(319,930.05)	(319,930.05)

Grant: 110384 - Field variation in emamectin b
 Fund: 110384 - Field variation in emamectin b

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Grant

PI Name:	Garnas, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	07/30/2021	IDC Basis Code:	TDC	Approved For Preaward	YES			
Sponsor ID:	AP21PPQS&T00C151	CFDA #:	10.025	Term Date:		IDC Rate Code:	USDA17	17.65%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.65	Covid-19	NO		
FRAGRNT Start/End Date:	8/20/21 - 8/19/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,927.07	0.00	(21,927.07)	(21,927.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,881.00	11,881.00	0.00	0.00	0.00	11,881.00	11,881.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,598.48	0.00	(14,598.48)	(14,598.48)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,880.30	0.00	(10,880.30)	(10,880.30)
613NZ0 Grad Unallocated Budget (Bud Only)	36,496.00	36,496.00	0.00	0.00	0.00	36,496.00	36,496.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
61CPHX Part Time Hourly	0.00	0.00	2,088.01	12,944.91	0.00	(12,944.91)	(12,944.91)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	42.27	0.00	(42.27)	(42.27)
61SNSH Student Labor	0.00	0.00	0.00	4,629.50	0.00	(4,629.50)	(4,629.50)
61SNWS College Work Study	0.00	0.00	0.00	1,622.68	0.00	(1,622.68)	(1,622.68)
*Total: Personnel	58,457.00	58,457.00	2,088.01	66,647.02	0.00	(8,190.02)	(8,190.02)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,930.73	0.00	(2,930.73)	(2,930.73)
65YF10 Full Fringe Benefit Distr Expe	2,145.00	2,145.00	0.00	0.00	0.00	2,145.00	2,145.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	169.12	1,048.54	0.00	(1,048.54)	(1,048.54)
*Total: Fringe Benefits	2,145.00	2,145.00	169.12	3,979.27	0.00	(1,834.27)	(1,834.27)
710 Travel	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
710D00 Domestic Travel NH	0.00	0.00	261.30	714.16	0.00	(714.16)	(714.16)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	691.97	0.00	(691.97)	(691.97)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	378.32	0.00	(378.32)	(378.32)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	60.15	0.00	(60.15)	(60.15)
*Total: Travel	2,300.00	2,300.00	261.30	1,896.60	0.00	403.40	403.40
711100 Supplies-General	0.00	0.00	47.60	1,465.36	0.00	(1,465.36)	(1,465.36)
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	79.71	1,310.68	275.02	(1,585.70)	(1,585.70)
717200 Other Professional Services-General	0.00	0.00	6,600.00	6,600.00	4,200.00	(10,800.00)	(10,800.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	13,192.00	13,192.00	0.00	0.00	0.00	13,192.00	13,192.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	255.12	0.00	(255.12)	(255.12)

Grant: 110384 - Field variation in emamectin b
 Fund: 110384 - Field variation in emamectin b

Status: Active
 FMGR: Garnas, Jeffrey R
 Type: Grant

PI Name:	Garnas, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	07/30/2021	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	AP21PPQS&T00C151	CFDA #:	10.025	Term Date:		IDC Rate Code:	USDA17 17.65%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.65		Covid-19	NO
FRAGRNT Start/End Date:	8/20/21 - 8/19/23	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	16,192.00	16,192.00	6,727.31	9,631.16	4,475.02	2,085.82	2,085.82
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	4,493.00	4,493.00	0.00	0.00	0.00	4,493.00	4,493.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,052.50	0.00	(1,052.50)	(1,052.50)
*Total: Tuition	4,493.00	4,493.00	0.00	2,192.50	0.00	2,300.50	2,300.50
**Total Direct Cost Expenditures	83,587.00	83,587.00	9,245.74	84,346.55	4,475.02	(5,234.57)	(5,234.57)
760300 F&A Expenditures	14,751.00	14,751.00	1,631.59	14,884.57	0.00	(133.57)	(133.57)
*Total: Indirect Costs	14,751.00	14,751.00	1,631.59	14,884.57	0.00	(133.57)	(133.57)
**Total Indirect Cost Expenditures	14,751.00	14,751.00	1,631.59	14,884.57	0.00	(133.57)	(133.57)
***Total Expenditures	98,338.00	98,338.00	10,877.33	99,231.12	4,475.02	(5,368.14)	(5,368.14)
Revenue							
530000 Federal Programs	0.00	0.00	10,877.33	99,231.12	0.00	(99,231.12)	(99,231.12)
*Total: Sponsored Programs	0.00	0.00	10,877.33	99,231.12	0.00	(99,231.12)	(99,231.12)
***Total Revenue	0.00	0.00	10,877.33	99,231.12	0.00	(99,231.12)	(99,231.12)

Grant: 110385 - Eyes from the sky:Synthesizing
 Fund: 110385 - Eyes from the sky:Synthesizing

Status: Active Type: Other
 FMGR: Xiao, Jingfeng

PI Name: Xiao, Jingfeng
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 21JV11330180049 CFDA #: 10.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 7/27/21 - 6/30/23

Fund Information
 Effective Date: 07/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	3,042.32	24,419.80	760.58	(25,180.38)	(25,180.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,177.00	45,177.00	0.00	0.00	0.00	45,177.00	45,177.00
*Total: Personnel	45,177.00	45,177.00	3,042.32	24,419.80	760.58	19,996.62	19,996.62
65YF10 Full Fringe Benefit Distr Expe	16,987.00	16,987.00	1,086.10	8,950.61	271.53	7,764.86	7,764.86
*Total: Fringe Benefits	16,987.00	16,987.00	1,086.10	8,950.61	271.53	7,764.86	7,764.86
710 Travel	1,836.00	1,836.00	0.00	0.00	0.00	1,836.00	1,836.00
*Total: Travel	1,836.00	1,836.00	0.00	0.00	0.00	1,836.00	1,836.00
**Total Direct Cost Expenditures	64,000.00	64,000.00	4,128.42	33,370.41	1,032.11	29,597.48	29,597.48
***Total Expenditures	64,000.00	64,000.00	4,128.42	33,370.41	1,032.11	29,597.48	29,597.48
Revenue							
530000 Federal Programs	0.00	0.00	4,128.42	33,370.41	0.00	(33,370.41)	(33,370.41)
*Total: Sponsored Programs	0.00	0.00	4,128.42	33,370.41	0.00	(33,370.41)	(33,370.41)
***Total Revenue	0.00	0.00	4,128.42	33,370.41	0.00	(33,370.41)	(33,370.41)

Grant: 110385 - Eyes from the sky:Synthesizing
 Fund: 15CE11 - Cost Share

Status: Active
 FMGR: Xiao, Jingfeng
 Type: Other

PI Name: Xiao, Jingfeng
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 21JV11330180049 CFDA #: 10.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 7/27/21 - 6/30/23

Fund Information
 Effective Date: 07/27/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,305.00	2,305.00	0.00	0.00	0.00	2,305.00	2,305.00
*Total: Personnel	2,305.00	2,305.00	0.00	0.00	0.00	2,305.00	2,305.00
65YF10 Full Fringe Benefit Distr Expe	1,010.00	1,010.00	0.00	0.00	0.00	1,010.00	1,010.00
*Total: Fringe Benefits	1,010.00	1,010.00	0.00	0.00	0.00	1,010.00	1,010.00
**Total Direct Cost Expenditures	3,315.00	3,315.00	0.00	0.00	0.00	3,315.00	3,315.00
***Total Expenditures	3,315.00	3,315.00	0.00	0.00	0.00	3,315.00	3,315.00

Grant: 110386 - University of New Hampshire 20
 Fund: 110386 - University of New Hampshire 20

Status: Active
 FMGR: Wallingford, Anna K
 Type: Grant

PI Name:	Wallingford, Anna K	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	US Department of Agriculture	Effective Date:	09/01/2021	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	20217000635477	CFDA #:	10.329	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/21 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXFDAW - PI ANNA WALLINGFORD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
611F60 Faculty NTT Research	0.00	0.00	1,436.48	6,326.04	7,541.52	(13,867.56)	(13,867.56)
615F10 PAT	0.00	0.00	3,288.46	16,442.30	22,197.13	(38,639.43)	(38,639.43)
616F10 Extension Educator	0.00	0.00	1,754.02	51,213.36	11,839.58	(63,052.94)	(63,052.94)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	158,022.00	158,022.00	0.00	0.00	0.00	158,022.00	158,022.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	210.25	0.00	(210.25)	(210.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	45,876.00	0.00	(45,876.00)	(45,876.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	328.84	0.00	(328.84)	(328.84)
61SNSH Student Labor	0.00	0.00	581.25	8,391.00	0.00	(8,391.00)	(8,391.00)
61SNZ0 Student Labor Unallocated(Bud Only)	49,200.00	49,200.00	0.00	0.00	0.00	49,200.00	49,200.00
*Total: Personnel	247,222.00	247,222.00	7,060.21	129,356.79	41,578.23	76,286.98	76,286.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	88.50	0.00	(88.50)	(88.50)
65YF10 Full Fringe Benefit Distr Expe	78,344.00	78,344.00	2,312.98	27,161.06	14,843.44	36,339.50	36,339.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,647.23	0.00	(3,647.23)	(3,647.23)
*Total: Fringe Benefits	78,344.00	78,344.00	2,312.98	30,896.79	14,843.44	32,603.77	32,603.77
710 Travel	13,469.00	13,469.00	0.00	0.00	0.00	13,469.00	13,469.00
710305 Registration Fees-Other	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,203.50	0.00	(1,203.50)	(1,203.50)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	217.63	0.00	(217.63)	(217.63)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,273.57	0.00	(3,273.57)	(3,273.57)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,568.00	0.00	(1,568.00)	(1,568.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,858.91	0.00	(2,858.91)	(2,858.91)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	979.14	0.00	(979.14)	(979.14)
710F00 Foreign Travel	0.00	0.00	0.00	70.20	0.00	(70.20)	(70.20)
710Z00 Travel-Other	0.00	0.00	0.00	368.20	0.00	(368.20)	(368.20)
*Total: Travel	13,469.00	13,469.00	0.00	12,659.15	0.00	809.85	809.85

Grant: 110386 - University of New Hampshire 20
 Fund: 110386 - University of New Hampshire 20

Status: Active Type: Grant
 FMGR: Wallingford, Anna K

PI Name:	Wallingford, Anna K	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE	
Sponsor:	US Department of Agriculture	Effective Date:	09/01/2021	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	20217000635477	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXFDAG	CFDA #:	10.329	IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/23	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UXFDAW - PI ANNA WALLINGFORD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	540.33	0.00	(540.33)	(540.33)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
7112 Research Supplies	7,952.00	7,952.00	0.00	0.00	0.00	7,952.00	7,952.00
711200 Research Supplies	0.00	0.00	0.00	927.61	0.00	(927.61)	(927.61)
717200 Other Professional Services-General	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	97.50	267.50	0.00	(267.50)	(267.50)
*Total: Supplies	11,152.00	11,152.00	97.50	3,585.42	0.00	7,566.58	7,566.58
**Total Direct Cost Expenditures	350,187.00	350,187.00	9,470.69	176,498.15	56,421.67	117,267.18	117,267.18
***Total Expenditures	350,187.00	350,187.00	9,470.69	176,498.15	56,421.67	117,267.18	117,267.18
Revenue							
530000 Federal Programs	0.00	0.00	9,470.69	176,498.15	0.00	(176,498.15)	(176,498.15)
*Total: Sponsored Programs	0.00	0.00	9,470.69	176,498.15	0.00	(176,498.15)	(176,498.15)
***Total Revenue	0.00	0.00	9,470.69	176,498.15	0.00	(176,498.15)	(176,498.15)

Grant: 110387 - Risk assessment of non-target
 Fund: 110387 - Risk assessment of non-target

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Grant

PI Name:	Garnas, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	21DG11094200114	CFDA #:	10.680	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	8/1/21 - 8/29/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: Personnel	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	64.08	0.00	(64.08)	(64.08)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	2,400.00	(2,400.00)	(2,400.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	4,000.00	0.00	0.00	0.00	2,000.00	4,000.00
*Total: Supplies	3,800.00	5,800.00	0.00	64.08	2,400.00	1,335.92	3,335.92
7300 Subcontracts	10,820.00	8,820.00	0.00	0.00	0.00	10,820.00	8,820.00
730001 Subcontracts 01	0.00	0.00	0.00	716.84	8,103.16	(8,820.00)	(8,820.00)
*Total: Contractual	10,820.00	8,820.00	0.00	716.84	8,103.16	2,000.00	0.00
**Total Direct Cost Expenditures	25,020.00	25,020.00	0.00	780.92	10,503.16	13,735.92	13,735.92
760300 F&A Expenditures	8,807.00	8,807.00	0.00	274.89	0.00	8,532.11	8,532.11
*Total: Indirect Costs	8,807.00	8,807.00	0.00	274.89	0.00	8,532.11	8,532.11
**Total Indirect Cost Expenditures	8,807.00	8,807.00	0.00	274.89	0.00	8,532.11	8,532.11
***Total Expenditures	33,827.00	33,827.00	0.00	1,055.81	10,503.16	22,268.03	22,268.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,055.81	0.00	(1,055.81)	(1,055.81)
*Total: Sponsored Programs	0.00	0.00	0.00	1,055.81	0.00	(1,055.81)	(1,055.81)
***Total Revenue	0.00	0.00	0.00	1,055.81	0.00	(1,055.81)	(1,055.81)

Grant: 110387 - Risk assessment of non-target
 Fund: 15CD71 - Risk assessment of non-target - CS

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Grant

PI Name:	Garnas, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	21DG11094200114	CFDA #:	10.680	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	8/1/21 - 8/29/26	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	592.18	7,641.62	3,108.95	(10,750.57)	(10,750.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
*Total: Personnel	10,300.00	10,300.00	592.18	7,641.62	3,108.95	(450.57)	(450.57)
65YF10 Full Fringe Benefit Distr Expe	4,176.00	4,176.00	211.40	2,823.88	1,109.90	242.22	242.22
*Total: Fringe Benefits	4,176.00	4,176.00	211.40	2,823.88	1,109.90	242.22	242.22
**Total Direct Cost Expenditures	14,476.00	14,476.00	803.58	10,465.50	4,218.85	(208.35)	(208.35)
760300 F&A Expenditures	6,248.00	6,248.00	282.86	3,683.84	0.00	2,564.16	2,564.16
*Total: Indirect Costs	6,248.00	6,248.00	282.86	3,683.84	0.00	2,564.16	2,564.16
**Total Indirect Cost Expenditures	6,248.00	6,248.00	282.86	3,683.84	0.00	2,564.16	2,564.16
***Total Expenditures	20,724.00	20,724.00	1,086.44	14,149.34	4,218.85	2,355.81	2,355.81
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	282.86	3,542.41	0.00	(3,542.41)	(3,542.41)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	10,750.56	0.00	(10,750.56)	(10,750.56)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,933.82	0.00	(3,933.82)	(3,933.82)
*Total: Transfers In	0.00	0.00	282.86	18,226.79	0.00	(18,226.79)	(18,226.79)
***Total Revenue	0.00	0.00	282.86	18,226.79	0.00	(18,226.79)	(18,226.79)

Grant: 110388 - Diversifying the maple syrup i
 Fund: 110388 - Diversifying the maple syrup i

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	09/20/2021	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	20226701936394	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	10.310	Expend End Date:	UNHDST	42.86	Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 12/31/24	Rev Account:	530000	IDC Dist From Code:	UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,015.99	0.00	(7,015.99)	(7,015.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,810.00	22,810.00	0.00	0.00	0.00	22,810.00	22,810.00
611Q90 Post Doc	75,250.00	75,250.00	0.00	0.00	0.00	75,250.00	75,250.00
615F10 PAT	0.00	0.00	1,204.65	1,204.65	120.47	(1,325.12)	(1,325.12)
617NZ0 Op Staff Unallocated Bud(BudOnly)	23,164.00	23,164.00	0.00	0.00	0.00	23,164.00	23,164.00
*Total: Personnel	121,224.00	121,224.00	1,204.65	8,220.64	120.47	112,882.89	112,882.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	562.45	0.00	(562.45)	(562.45)
65YF10 Full Fringe Benefit Distr Expe	38,881.00	38,881.00	430.06	430.06	43.01	38,407.93	38,407.93
*Total: Fringe Benefits	38,881.00	38,881.00	430.06	992.51	43.01	37,845.48	37,845.48
710 Travel	10,912.00	10,912.00	0.00	0.00	0.00	10,912.00	10,912.00
710D00 Domestic Travel NH	0.00	0.00	0.00	118.88	0.00	(118.88)	(118.88)
*Total: Travel	10,912.00	10,912.00	0.00	118.88	0.00	10,793.12	10,793.12
711100 Supplies-General	0.00	0.00	0.00	81.89	0.00	(81.89)	(81.89)
7112 Research Supplies	28,576.00	24,439.00	0.00	0.00	0.00	28,576.00	24,439.00
711200 Research Supplies	0.00	0.00	0.00	14,795.50	0.00	(14,795.50)	(14,795.50)
*Total: Supplies	28,576.00	24,439.00	0.00	14,877.39	0.00	13,698.61	9,561.61
7300 Subcontracts	213,159.00	216,439.00	0.00	0.00	0.00	213,159.00	216,439.00
730001 Subcontracts 01	0.00	0.00	0.00	4,473.09	211,965.91	(216,439.00)	(216,439.00)
*Total: Contractual	213,159.00	216,439.00	0.00	4,473.09	211,965.91	(3,280.00)	0.00
**Total Direct Cost Expenditures	412,752.00	411,895.00	1,634.71	28,682.51	212,129.39	171,940.10	171,083.10
760300 F&A Expenditures	84,134.00	84,991.00	700.59	12,292.50	0.00	71,841.50	72,698.50
*Total: Indirect Costs	84,134.00	84,991.00	700.59	12,292.50	0.00	71,841.50	72,698.50
**Total Indirect Cost Expenditures	84,134.00	84,991.00	700.59	12,292.50	0.00	71,841.50	72,698.50
***Total Expenditures	496,886.00	496,886.00	2,335.30	40,975.01	212,129.39	243,781.60	243,781.60

Revenue

530000 Federal Programs	0.00	0.00	2,335.30	40,975.01	0.00	(40,975.01)	(40,975.01)
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Grant: 110388 - Diversifying the maple syrup i
 Fund: 110388 - Diversifying the maple syrup i

Status: Active

Type: Grant

FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: 20226701936394 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/22 - 12/31/24

Fund Information

Effective Date: 09/20/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USDA16 42.86%
 IDC Dist From Code: UNHDST 42.86
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	2,335.30	40,975.01	0.00	(40,975.01)	(40,975.01)
***Total Revenue	0.00	0.00	2,335.30	40,975.01	0.00	(40,975.01)	(40,975.01)

Grant: 110390 - Defining and exploiting market
 Fund: 110390 - Defining and exploiting market

Status: Active
 FMGR: Davis, Thomas M

Type: Grant

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Department of Agriculture	Effective Date:	12/01/2021	Approved For Preaward	YES
Sponsor ID:	20226701436427	Term Date:		Budget Controls	STDBUD
CFDA #:	10.310	Expend End Date:		Covid-19	NO
Resp Org:	UBANFS	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/21 - 11/30/24	IDC Basis Code:	TDC	Idc Waiver	NO
		IDC Rate Code:	USDA16	Sefa Classification	RESDEV
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UBANTD - PI Tom Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,500.24	0.00	(7,500.24)	(7,500.24)
611BXM Supplemental-Other-Misc	0.00	0.00	2,304.16	9,447.06	15,553.08	(25,000.14)	(25,000.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
611Q90 Post Doc	129,545.00	129,545.00	0.00	0.00	0.00	129,545.00	129,545.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,531.13	0.00	(11,531.13)	(11,531.13)
613N30 Graduate Research Assistant	0.00	0.00	2,404.00	10,818.00	961.60	(11,779.60)	(11,779.60)
613NZ0 Grad Unallocated Budget (Bud Only)	41,826.00	41,826.00	0.00	0.00	0.00	41,826.00	41,826.00
61CPHX Part Time Hourly	0.00	0.00	390.00	7,590.29	0.00	(7,590.29)	(7,590.29)
61SNSH Student Labor	0.00	0.00	59.38	600.02	0.00	(600.02)	(600.02)
*Total: Personnel	261,371.00	261,371.00	5,157.54	47,486.74	16,514.68	197,369.58	197,369.58
65YB10 Base Benefit Distr (fica)	0.00	0.00	186.64	2,293.83	1,259.80	(3,553.63)	(3,553.63)
65YF10 Full Fringe Benefit Distr Expe	57,493.00	57,493.00	0.00	0.00	0.00	57,493.00	57,493.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	31.59	609.26	0.00	(609.26)	(609.26)
*Total: Fringe Benefits	57,493.00	57,493.00	218.23	2,903.09	1,259.80	53,330.11	53,330.11
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	140.84	0.00	(140.84)	(140.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	943.58	0.00	(943.58)	(943.58)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	392.88	0.00	(392.88)	(392.88)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
*Total: Travel	15,000.00	15,000.00	0.00	1,790.30	0.00	13,209.70	13,209.70
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711100 Supplies-General	0.00	0.00	0.00	419.97	0.00	(419.97)	(419.97)
7112 Research Supplies	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
711200 Research Supplies	0.00	0.00	0.00	2,163.41	0.00	(2,163.41)	(2,163.41)
717200 Other Professional Services-General	0.00	0.00	0.00	6,800.00	6,750.00	(13,550.00)	(13,550.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)

Grant: 110390 - Defining and exploiting market
 Fund: 110390 - Defining and exploiting market

Status: Active
 FMGR: Davis, Thomas M

Type: Grant

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	12/01/2021	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	20226701436427	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86%	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	42.86		Covid-19	NO
FRAGRNT Start/End Date:	12/1/21 - 11/30/24	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBANTD - PI Tom Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,220.00	0.00	(4,220.00)	(4,220.00)
*Total: Supplies	84,000.00	84,000.00	0.00	13,633.38	6,750.00	63,616.62	63,616.62
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	17,014.00	17,014.00	0.00	0.00	0.00	17,014.00	17,014.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,838.50	0.00	(1,838.50)	(1,838.50)
*Total: Tuition	17,014.00	17,014.00	0.00	2,978.50	0.00	14,035.50	14,035.50
**Total Direct Cost Expenditures	454,878.00	454,878.00	5,375.77	68,792.01	24,524.48	361,561.51	361,561.51
760300 F&A Expenditures	194,947.00	194,947.00	2,303.90	29,482.21	0.00	165,464.79	165,464.79
*Total: Indirect Costs	194,947.00	194,947.00	2,303.90	29,482.21	0.00	165,464.79	165,464.79
**Total Indirect Cost Expenditures	194,947.00	194,947.00	2,303.90	29,482.21	0.00	165,464.79	165,464.79
***Total Expenditures	649,825.00	649,825.00	7,679.67	98,274.22	24,524.48	527,026.30	527,026.30
Revenue							
530000 Federal Programs	0.00	0.00	7,679.67	98,274.22	0.00	(98,274.22)	(98,274.22)
*Total: Sponsored Programs	0.00	0.00	7,679.67	98,274.22	0.00	(98,274.22)	(98,274.22)
***Total Revenue	0.00	0.00	7,679.67	98,274.22	0.00	(98,274.22)	(98,274.22)

Grant: 110391 - Measuring and Managing what Ma
 Fund: 110391 - Measuring and Managing what Ma

Status: Active Type: Grant
 FMGR: Lounsbury, Natalie P

PI Name:	Lounsbury, Natalie P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Department of Agriculture	Effective Date:	01/19/2022	Approved For Preaward	YES
Sponsor ID:	20226701236677	Term Date:		Budget Controls	A110
CFDA #:	10.310	Expend End Date:		Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRPL - Natalie P Lounsbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	107,590.00	107,590.00	0.00	0.00	0.00	107,590.00	107,590.00
611Q90 Post Doc	0.00	0.00	4,240.00	48,097.28	28,620.00	(76,717.28)	(76,717.28)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: Personnel	123,590.00	123,590.00	4,240.00	48,097.28	28,620.00	46,872.72	46,872.72
65YF10 Full Fringe Benefit Distr Expe	40,454.00	40,454.00	1,513.68	17,574.87	10,217.34	12,661.79	12,661.79
*Total: Fringe Benefits	40,454.00	40,454.00	1,513.68	17,574.87	10,217.34	12,661.79	12,661.79
710 Travel	10,043.00	10,043.00	0.00	0.00	0.00	10,043.00	10,043.00
7102 Foreign Travel	0.00	7,954.00	0.00	0.00	0.00	0.00	7,954.00
710200 Foreign Travel	7,954.00	0.00	0.00	0.00	0.00	7,954.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	191.98	191.98	0.00	(191.98)	(191.98)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	794.32	794.32	0.00	(794.32)	(794.32)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	310.50	310.50	0.00	(310.50)	(310.50)
*Total: Travel	17,997.00	17,997.00	1,296.80	1,296.80	0.00	16,700.20	16,700.20
711100 Supplies-General	0.00	0.00	0.00	662.50	0.00	(662.50)	(662.50)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	199.95	0.00	(199.95)	(199.95)
7112 Research Supplies	31,624.00	31,624.00	0.00	0.00	0.00	31,624.00	31,624.00
711200 Research Supplies	0.00	0.00	0.00	1,179.11	100.12	(1,279.23)	(1,279.23)
714000 Postage-General	0.00	0.00	0.00	319.95	0.00	(319.95)	(319.95)
719100 Membership Dues & Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	67.00	67.00	0.00	(67.00)	(67.00)
*Total: Supplies	31,624.00	31,624.00	67.00	3,148.51	100.12	28,375.37	28,375.37
**Total Direct Cost Expenditures	213,665.00	213,665.00	7,117.48	70,117.46	38,937.46	104,610.08	104,610.08
760300 F&A Expenditures	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Indirect Costs	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Indirect Cost Expenditures	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total Expenditures	219,665.00	219,665.00	7,117.48	70,117.46	38,937.46	110,610.08	110,610.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110391 - Measuring and Managing what Ma
 Fund: 110391 - Measuring and Managing what Ma

Status: Active
 Type: Grant
 FMGR: Lounsbury, Natalie P

PI Name:	Lounsbury, Natalie P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Department of Agriculture	Effective Date:	01/19/2022	Approved For Preaward	YES
Sponsor ID:	20226701236677	Term Date:		Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRPL - Natalie P Lounsbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	7,117.48	70,117.46	0.00	(70,117.46)	(70,117.46)
*Total: Sponsored Programs	0.00	0.00	7,117.48	70,117.46	0.00	(70,117.46)	(70,117.46)
***Total Revenue	0.00	0.00	7,117.48	70,117.46	0.00	(70,117.46)	(70,117.46)

Grant: 110392 - The Earth Around Us - Water
 Fund: 110392 - The Earth Around Us - Water

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Contract

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE						
Sponsor:	US DA, United States Forest Service	Effective Date:	08/27/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO				
Sponsor ID:	21CS11090100035	CFDA #:	10.699	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	NO	A110
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO			
FRAGRNT Start/End Date:	8/27/21 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH				
						Idc Waiver	NO				
						Sefa Classification	RESDEV				

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,571.00	1,571.00	0.00	0.00	0.00	1,571.00	1,571.00
615F10 PAT	0.00	0.00	0.00	1,056.07	0.00	(1,056.07)	(1,056.07)
615NZ0 PAT Unallocated Budget (Bud Only)	7,745.00	7,745.00	0.00	0.00	0.00	7,745.00	7,745.00
61CPHX Part Time Hourly	0.00	0.00	56.25	3,441.25	0.00	(3,441.25)	(3,441.25)
61SNZ0 Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: Personnel	16,816.00	16,816.00	56.25	4,497.32	0.00	12,318.68	12,318.68
65YF10 Full Fringe Benefit Distr Expe	3,119.00	3,119.00	0.00	393.43	0.00	2,725.57	2,725.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	4.56	276.41	0.00	(276.41)	(276.41)
*Total: Fringe Benefits	3,119.00	3,119.00	4.56	669.84	0.00	2,449.16	2,449.16
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710D00 Domestic Travel NH	0.00	0.00	0.00	157.13	0.00	(157.13)	(157.13)
*Total: Travel	1,200.00	1,200.00	0.00	157.13	0.00	1,042.87	1,042.87
711100 Supplies-General	0.00	0.00	0.00	49.06	0.00	(49.06)	(49.06)
711172 Program Supplies	0.00	0.00	198.35	825.21	0.00	(825.21)	(825.21)
7112 Research Supplies	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
711200 Research Supplies	0.00	0.00	0.00	486.84	0.00	(486.84)	(486.84)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Supplies	28,500.00	28,500.00	198.35	1,361.11	0.00	27,138.89	27,138.89
**Total Direct Cost Expenditures	49,635.00	49,635.00	259.16	6,685.40	0.00	42,949.60	42,949.60
760300 F&A Expenditures	18,364.52	18,364.52	95.89	2,473.59	0.00	15,890.93	15,890.93
*Total: Indirect Costs	18,364.52	18,364.52	95.89	2,473.59	0.00	15,890.93	15,890.93
**Total Indirect Cost Expenditures	18,364.52	18,364.52	95.89	2,473.59	0.00	15,890.93	15,890.93
***Total Expenditures	67,999.52	67,999.52	355.05	9,158.99	0.00	58,840.53	58,840.53
Revenue							
530000 Federal Programs	0.00	0.00	355.05	9,158.99	0.00	(9,158.99)	(9,158.99)
*Total: Sponsored Programs	0.00	0.00	355.05	9,158.99	0.00	(9,158.99)	(9,158.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110392 - The Earth Around Us - Water
 Fund: 110392 - The Earth Around Us - Water

Status: Active
 Type: Contract
 FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DA, United States Forest Service	Effective Date:	08/27/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	21CS11090100035	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	8/27/21 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	355.05	9,158.99	0.00	(9,158.99)	(9,158.99)

Grant: 110392 - The Earth Around Us - Water
 Fund: 110392 - The Earth Around Us - Water

Status: Active
 Type: Contract
 FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	08/27/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	21CS11090100035	CFDA #:	10.699	Term Date:		IDC Rate Code:	UOON20 37.00%	Budget Controls	A110
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	37		Covid-19	NO
FRAGRNT Start/End Date:	8/27/21 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
*Total: Supplies	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
760300 F&A Expenditures	0.00	0.00	0.00	86.03	0.00	(86.03)	(86.03)
*Total: Indirect Costs	0.00	0.00	0.00	86.03	0.00	(86.03)	(86.03)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	86.03	0.00	(86.03)	(86.03)
***Total Expenditures	0.00	0.00	0.00	318.53	0.00	(318.53)	(318.53)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	318.53	0.00	(318.53)	(318.53)
*Total: Sponsored Programs	0.00	0.00	0.00	318.53	0.00	(318.53)	(318.53)
***Total Revenue	0.00	0.00	0.00	318.53	0.00	(318.53)	(318.53)

Grant: 110393 - Informing Species Status Asses
 Fund: 110393 - Informing Species Status Asses

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	US DA, United States Forest Service	Effective Date:	03/02/2022	IDC Basis Code:	Budget Controls A110
Sponsor ID:	22JV11242308005 CFDA #: 10.707	Term Date:		IDC Rate Code:	Covid-19 NO
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting USNH
FRAGRNT Start/End Date:	3/2/22 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1 Idc Waiver NO
				Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,807.00	5,807.00	0.00	0.00	0.00	5,807.00	5,807.00
611Q90 Post Doc	48,720.00	48,720.00	0.00	0.00	0.00	48,720.00	48,720.00
61SNSH Student Labor	0.00	0.00	3,294.50	9,135.50	0.00	(9,135.50)	(9,135.50)
*Total: Personnel	54,527.00	54,527.00	3,294.50	9,135.50	0.00	45,391.50	45,391.50
65YF10 Full Fringe Benefit Distr Expe	18,777.00	18,777.00	0.00	0.00	0.00	18,777.00	18,777.00
*Total: Fringe Benefits	18,777.00	18,777.00	0.00	0.00	0.00	18,777.00	18,777.00
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112 Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
711200 Research Supplies	0.00	0.00	823.88	1,698.38	465.80	(2,164.18)	(2,164.18)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	7.50	7.50	0.00	(7.50)	(7.50)
*Total: Supplies	14,500.00	14,500.00	831.38	1,705.88	465.80	12,328.32	12,328.32
**Total Direct Cost Expenditures	90,304.00	90,304.00	4,125.88	10,841.38	465.80	78,996.82	78,996.82
***Total Expenditures	90,304.00	90,304.00	4,125.88	10,841.38	465.80	78,996.82	78,996.82
Revenue							
530000 Federal Programs	0.00	0.00	4,125.88	10,841.38	0.00	(10,841.38)	(10,841.38)
*Total: Sponsored Programs	0.00	0.00	4,125.88	10,841.38	0.00	(10,841.38)	(10,841.38)
***Total Revenue	0.00	0.00	4,125.88	10,841.38	0.00	(10,841.38)	(10,841.38)

Grant: 110393 - Informing Species Status Asses
 Fund: 15CD95 - Informing Species Status Asses - CS

Status: Active Type: Grant
 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO		
Sponsor:	US DA, United States Forest Service	Effective Date:	03/02/2022	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	22JV11242308005	CFDA #:	10.707	Term Date:	IDC Rate Code:	Covid-19	NO
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/2/22 - 8/31/23	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	195.21	1,294.87	1,649.51	(2,944.38)	(2,944.38)
611N20 Faculty Unallocated Budget(BudOnly)	2,903.00	2,903.00	0.00	0.00	0.00	2,903.00	2,903.00
*Total: Personnel	2,903.00	2,903.00	195.21	1,294.87	1,649.51	(41.38)	(41.38)
65YF10 Full Fringe Benefit Distr Expe	1,091.00	1,091.00	69.69	462.30	588.88	39.82	39.82
*Total: Fringe Benefits	1,091.00	1,091.00	69.69	462.30	588.88	39.82	39.82
**Total Direct Cost Expenditures	3,994.00	3,994.00	264.90	1,757.17	2,238.39	(1.56)	(1.56)
***Total Expenditures	3,994.00	3,994.00	264.90	1,757.17	2,238.39	(1.56)	(1.56)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,944.38	0.00	(2,944.38)	(2,944.38)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,051.18	0.00	(1,051.18)	(1,051.18)
*Total: Transfers In	0.00	0.00	0.00	3,995.56	0.00	(3,995.56)	(3,995.56)
***Total Revenue	0.00	0.00	0.00	3,995.56	0.00	(3,995.56)	(3,995.56)

Grant: 110394 - Increasing Consumer Participat
 Fund: 110394 - Increasing Consumer Participat

Status: Active
 FMGR: Bruce, Analena Beate

Type: Grant

PI Name:	Bruce, Analena Beate	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	01/01/2022	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	20226702436113	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	STDBUD
Resp Org:	UBANFS	CFDA #:	10.310	Expend End Date:	UNHDST	42.86	Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 12/31/23	Rev Account:	530000	IDC Dist From Code:	UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBANAN - PI Analena Bruce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,916.32	0.00	(12,916.32)	(12,916.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,143.00	21,143.00	0.00	0.00	0.00	21,143.00	21,143.00
611Q90 Post Doc	38,300.00	38,300.00	0.00	0.00	0.00	38,300.00	38,300.00
613NZ0 Grad Unallocated Budget (Bud Only)	6,983.00	6,983.00	0.00	0.00	0.00	6,983.00	6,983.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	66,426.00	66,426.00	0.00	12,916.32	0.00	53,509.68	53,509.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,035.45	0.00	(1,035.45)	(1,035.45)
65YF10 Full Fringe Benefit Distr Expe	14,247.00	14,247.00	0.00	0.00	0.00	14,247.00	14,247.00
*Total: Fringe Benefits	14,247.00	14,247.00	0.00	1,035.45	0.00	13,211.55	13,211.55
710 Travel	1,340.00	1,340.00	0.00	0.00	0.00	1,340.00	1,340.00
*Total: Travel	1,340.00	1,340.00	0.00	0.00	0.00	1,340.00	1,340.00
711100 Supplies-General	0.00	0.00	0.00	273.70	0.00	(273.70)	(273.70)
7112 Research Supplies	9,514.00	9,514.00	0.00	0.00	0.00	9,514.00	9,514.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	97,000.00	97,000.00	0.00	0.00	0.00	97,000.00	97,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: Supplies	106,514.00	106,514.00	0.00	25,273.70	0.00	81,240.30	81,240.30
**Total Direct Cost Expenditures	188,527.00	188,527.00	0.00	39,225.47	0.00	149,301.53	149,301.53
760300 F&A Expenditures	80,797.00	80,797.00	0.00	16,810.86	0.00	63,986.14	63,986.14
*Total: Indirect Costs	80,797.00	80,797.00	0.00	16,810.86	0.00	63,986.14	63,986.14
**Total Indirect Cost Expenditures	80,797.00	80,797.00	0.00	16,810.86	0.00	63,986.14	63,986.14
***Total Expenditures	269,324.00	269,324.00	0.00	56,036.33	0.00	213,287.67	213,287.67
Revenue							
530000 Federal Programs	0.00	0.00	0.00	56,036.33	0.00	(56,036.33)	(56,036.33)
*Total: Sponsored Programs	0.00	0.00	0.00	56,036.33	0.00	(56,036.33)	(56,036.33)
***Total Revenue	0.00	0.00	0.00	56,036.33	0.00	(56,036.33)	(56,036.33)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110394 - Increasing Consumer Participat
Fund: 110394 - Increasing Consumer Participat

Status: Active
FMGR: Bruce, Analena Beate

Type: Grant

PI Name: Bruce, Analena Beate
Sponsor: US Department of Agriculture
Sponsor ID: 20226702436113 CFDA #: 10.310
Resp Org: UBANFS
FRAGRNT Start/End Date: 1/1/22 - 12/31/23

Fund Information

Effective Date: 01/01/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USDA16 42.86%
IDC Dist From Code: UNHDST 42.86
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward YES
Budget Controls STDBUD
Covid-19 NO
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV

Org: UBANAN - PI Analena Bruce

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 110394 - Increasing Consumer Participat
 Fund: 110399 - AFRI Seed Grant

Status: Active
 FMGR: Carson, Jessica A

Type: Grant

PI Name:	Bruce, Analena Beate	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	01/01/2022	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	20226702436113	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	STDBUD
CFDA #:	10.310	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Covid-19	NO
Resp Org:	UBANFS	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 12/31/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	311.70	0.00	(311.70)	(311.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,375.00	14,375.00	0.00	0.00	0.00	14,375.00	14,375.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,090.00	1,090.00	0.00	0.00	0.00	1,090.00	1,090.00
*Total: Personnel	15,465.00	15,465.00	0.00	311.70	0.00	15,153.30	15,153.30
65YF10 Full Fringe Benefit Distr Expe	5,815.00	5,815.00	0.00	111.27	0.00	5,703.73	5,703.73
*Total: Fringe Benefits	5,815.00	5,815.00	0.00	111.27	0.00	5,703.73	5,703.73
**Total Direct Cost Expenditures	21,280.00	21,280.00	0.00	422.97	0.00	20,857.03	20,857.03
760300 F&A Expenditures	9,120.00	9,120.00	0.00	181.29	0.00	8,938.71	8,938.71
*Total: Indirect Costs	9,120.00	9,120.00	0.00	181.29	0.00	8,938.71	8,938.71
**Total Indirect Cost Expenditures	9,120.00	9,120.00	0.00	181.29	0.00	8,938.71	8,938.71
***Total Expenditures	30,400.00	30,400.00	0.00	604.26	0.00	29,795.74	29,795.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	604.26	0.00	(604.26)	(604.26)
*Total: Sponsored Programs	0.00	0.00	0.00	604.26	0.00	(604.26)	(604.26)
***Total Revenue	0.00	0.00	0.00	604.26	0.00	(604.26)	(604.26)

Grant: 110395 - Advancing Blueberry Plant Prot
 Fund: 110395 - Advancing Blueberry Plant Prot

Status: Active
 FMGR: Miko, Istvan

Type: Cooperative Agreement

PI Name:	Miko, Istvan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	05/10/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	AP22PPQS&T00C012 CFDA #: 10.025	Term Date:		IDC Rate Code:	USDA17 17.65%	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 17.65	Covid-19	NO
FRAGRNT Start/End Date:	6/1/22 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBBIIM - PI Istvan Miko

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,443.94	0.00	(12,443.94)	(12,443.94)
613N30 Graduate Research Assistant	0.00	0.00	3,613.60	16,261.24	18,971.40	(35,232.64)	(35,232.64)
613NZ0 Grad Unallocated Budget (Bud Only)	48,993.00	48,993.00	0.00	0.00	0.00	48,993.00	48,993.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,360.00	9,360.00	0.00	0.00	0.00	9,360.00	9,360.00
*Total: Personnel	58,353.00	58,353.00	3,613.60	28,705.18	18,971.40	10,676.42	10,676.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
65YF10 Full Fringe Benefit Distr Expe	1,826.00	1,826.00	0.00	0.00	0.00	1,826.00	1,826.00
*Total: Fringe Benefits	1,826.00	1,826.00	0.00	1,000.00	0.00	826.00	826.00
710 Travel	9,235.00	9,235.00	0.00	0.00	0.00	9,235.00	9,235.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	330.18	0.00	(330.18)	(330.18)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	909.56	0.00	(909.56)	(909.56)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	656.94	0.00	(656.94)	(656.94)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	472.00	0.00	(472.00)	(472.00)
*Total: Travel	9,235.00	9,235.00	0.00	2,426.68	0.00	6,808.32	6,808.32
711100 Supplies-General	0.00	0.00	0.00	67.93	0.00	(67.93)	(67.93)
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	0.00	3,972.02	0.00	(3,972.02)	(3,972.02)
*Total: Supplies	11,000.00	11,000.00	0.00	4,039.95	0.00	6,960.05	6,960.05
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	11,336.00	11,336.00	0.00	0.00	0.00	11,336.00	11,336.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,548.50	0.00	(5,548.50)	(5,548.50)
*Total: Tuition	11,336.00	11,336.00	0.00	6,688.50	0.00	4,647.50	4,647.50
**Total Direct Cost Expenditures	91,750.00	91,750.00	3,613.60	42,860.31	18,971.40	29,918.29	29,918.29
760300 F&A Expenditures	13,763.00	13,763.00	637.70	6,383.28	0.00	7,379.72	7,379.72
*Total: Indirect Costs	13,763.00	13,763.00	637.70	6,383.28	0.00	7,379.72	7,379.72
**Total Indirect Cost Expenditures	13,763.00	13,763.00	637.70	6,383.28	0.00	7,379.72	7,379.72

Grant: 110395 - Advancing Blueberry Plant Prot
 Fund: 110395 - Advancing Blueberry Plant Prot

Status: Active
 FMGR: Miko, Istvan

Type: Cooperative Agreement

PI Name: Miko, Istvan
 Sponsor: US Department of Agriculture
 Sponsor ID: AP22PPQS&T00C012 CFDA #: 10.025
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 6/1/22 - 5/31/23

Fund Information
 Effective Date: 05/10/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: USDA17 17.65%
 IDC Dist From Code: UNHDST 17.65
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIIM - PI Istvan Miko

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	105,513.00	105,513.00	4,251.30	49,243.59	18,971.40	37,298.01	37,298.01
Revenue							
530000 Federal Programs	0.00	0.00	4,251.30	49,243.59	0.00	(49,243.59)	(49,243.59)
*Total: Sponsored Programs	0.00	0.00	4,251.30	49,243.59	0.00	(49,243.59)	(49,243.59)
***Total Revenue	0.00	0.00	4,251.30	49,243.59	0.00	(49,243.59)	(49,243.59)

Grant: 110396 - Credit Ready Meat and Poultry
 Fund: 110396 - Credit Ready Meat and Poultry

Status: Active
 FMGR: Swack, Michael E

Type: Cooperative Agreement

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	05/11/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	110396	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
CFDA #:	10.890	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UACARS	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/11/22 - 5/10/24					Idc Waiver	NO
						Sefa Classification	OTHER

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	3,283.82	27,961.33	820.96	(28,782.29)	(28,782.29)
611N20 Faculty Unallocated Budget(BudOnly)	121,112.00	121,112.00	0.00	0.00	0.00	121,112.00	121,112.00
615F10 PAT	0.00	0.00	5,380.62	24,212.79	1,345.15	(25,557.94)	(25,557.94)
61SN20 Student Labor Unallocated(Bud Only)	80,213.00	80,213.00	0.00	0.00	0.00	80,213.00	80,213.00
*Total: Personnel	201,325.00	201,325.00	8,664.44	52,174.12	2,166.11	146,984.77	146,984.77
65YF10 Full Fringe Benefit Distr Expe	51,875.00	51,875.00	3,093.20	18,626.15	773.30	32,475.55	32,475.55
*Total: Fringe Benefits	51,875.00	51,875.00	3,093.20	18,626.15	773.30	32,475.55	32,475.55
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717000 Consulting-General	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
*Total: Supplies	207,000.00	207,000.00	0.00	0.00	0.00	207,000.00	207,000.00
**Total Direct Cost Expenditures	462,200.00	462,200.00	11,757.64	70,800.27	2,939.41	388,460.32	388,460.32
760300 F&A Expenditures	46,219.00	46,219.00	1,175.76	7,080.02	0.00	39,138.98	39,138.98
*Total: Indirect Costs	46,219.00	46,219.00	1,175.76	7,080.02	0.00	39,138.98	39,138.98
**Total Indirect Cost Expenditures	46,219.00	46,219.00	1,175.76	7,080.02	0.00	39,138.98	39,138.98
***Total Expenditures	508,419.00	508,419.00	12,933.40	77,880.29	2,939.41	427,599.30	427,599.30
Revenue							
530000 Federal Programs	0.00	0.00	12,933.40	77,880.29	0.00	(77,880.29)	(77,880.29)
*Total: Sponsored Programs	0.00	0.00	12,933.40	77,880.29	0.00	(77,880.29)	(77,880.29)
***Total Revenue	0.00	0.00	12,933.40	77,880.29	0.00	(77,880.29)	(77,880.29)

Grant: 110397 - Movement Dynamics of Emamectin
 Fund: 110397 - Movement Dynamics of Emamectin

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name:	Garnas, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	06/02/2022	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	AP22PPQS&T00C031	CFDA #:	10.025	Term Date:		IDC Rate Code:	USDA22 17.65%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.65	Covid-19	NO	
FRAGRNT Start/End Date:	8/20/22 - 8/19/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,487.00	10,487.00	0.00	0.00	0.00	10,487.00	10,487.00
613N30 Graduate Research Assistant	0.00	0.00	2,271.44	10,221.48	12,038.75	(22,260.23)	(22,260.23)
613NZ0 Grad Unallocated Budget (Bud Only)	39,266.00	39,266.00	0.00	0.00	0.00	39,266.00	39,266.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
*Total: Personnel	60,553.00	60,553.00	2,271.44	10,221.48	12,038.75	38,292.77	38,292.77
65YF10 Full Fringe Benefit Distr Expe	2,069.00	2,069.00	0.00	0.00	0.00	2,069.00	2,069.00
*Total: Fringe Benefits	2,069.00	2,069.00	0.00	0.00	0.00	2,069.00	2,069.00
740000 Cap Equipment	4,560.00	4,560.00	0.00	0.00	0.00	4,560.00	4,560.00
*Total: Equipment	4,560.00	4,560.00	0.00	0.00	0.00	4,560.00	4,560.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	13,560.00	(13,560.00)	(13,560.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,960.00	15,960.00	0.00	0.00	0.00	15,960.00	15,960.00
*Total: Supplies	18,960.00	18,960.00	0.00	0.00	13,560.00	5,400.00	5,400.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	4,488.00	4,488.00	0.00	0.00	0.00	4,488.00	4,488.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,053.50	0.00	(1,053.50)	(1,053.50)
*Total: Tuition	4,488.00	4,488.00	0.00	2,193.50	0.00	2,294.50	2,294.50
**Total Direct Cost Expenditures	90,630.00	90,630.00	2,271.44	12,414.98	25,598.75	52,616.27	52,616.27
760300 F&A Expenditures	15,994.00	15,994.00	400.90	2,191.20	0.00	13,802.80	13,802.80
*Total: Indirect Costs	15,994.00	15,994.00	400.90	2,191.20	0.00	13,802.80	13,802.80
**Total Indirect Cost Expenditures	15,994.00	15,994.00	400.90	2,191.20	0.00	13,802.80	13,802.80
***Total Expenditures	106,624.00	106,624.00	2,672.34	14,606.18	25,598.75	66,419.07	66,419.07
Revenue							
530000 Federal Programs	0.00	0.00	2,672.34	14,606.18	0.00	(14,606.18)	(14,606.18)
*Total: Sponsored Programs	0.00	0.00	2,672.34	14,606.18	0.00	(14,606.18)	(14,606.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110397 - Movement Dynamics of Emamectin
 Fund: 110397 - Movement Dynamics of Emamectin

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: AP22PPQS&T00C031 CFDA #: 10.025
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/20/22 - 8/19/23

Fund Information
 Effective Date: 06/02/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USDA22 17.65%
 IDC Dist From Code: UNHDST 17.65
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,672.34	14,606.18	0.00	(14,606.18)	(14,606.18)

Grant: 110398 - Women & Woodlands: Increasing
 Fund: 110398 - Women & Woodlands: Increasing

Status: Active
 FMGR: Andreozzi, Haley A

Type: Grant

PI Name: Andreozzi, Haley A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 22DG11094200064 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/22 - 6/30/25

Fund Information
 Effective Date: 06/14/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,756.00	0.00	(1,756.00)	(1,756.00)
616F10 Extension Educator	0.00	0.00	1,055.12	5,686.94	7,124.47	(12,811.41)	(12,811.41)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	76,581.00	76,581.00	0.00	0.00	0.00	76,581.00	76,581.00
*Total: Personnel	76,581.00	76,581.00	1,055.12	7,442.94	7,124.47	62,013.59	62,013.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	142.24	0.00	(142.24)	(142.24)
65YF10 Full Fringe Benefit Distr Expe	28,794.00	28,794.00	376.68	2,030.28	2,543.44	24,220.28	24,220.28
*Total: Fringe Benefits	28,794.00	28,794.00	376.68	2,172.52	2,543.44	24,078.04	24,078.04
710 Travel	3,360.00	3,360.00	0.00	0.00	0.00	3,360.00	3,360.00
710D00 Domestic Travel NH	0.00	0.00	0.00	55.50	0.00	(55.50)	(55.50)
*Total: Travel	3,360.00	3,360.00	0.00	55.50	0.00	3,304.50	3,304.50
7112 Research Supplies	1,730.00	1,730.00	0.00	0.00	0.00	1,730.00	1,730.00
711200 Research Supplies	0.00	0.00	0.00	558.00	0.00	(558.00)	(558.00)
717000 Consulting-General	55,950.00	55,950.00	0.00	0.00	0.00	55,950.00	55,950.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	424.50	(424.50)	(424.50)
*Total: Supplies	57,680.00	57,680.00	0.00	558.00	424.50	56,697.50	56,697.50
7300 Subcontracts	9,516.00	9,516.00	0.00	0.00	0.00	9,516.00	9,516.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	4,656.00	(4,656.00)	(4,656.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	4,860.00	(4,860.00)	(4,860.00)
*Total: Contractual	9,516.00	9,516.00	0.00	0.00	9,516.00	0.00	0.00
**Total Direct Cost Expenditures	175,931.00	175,931.00	1,431.80	10,228.96	19,608.41	146,093.63	146,093.63
760300 F&A Expenditures	45,742.00	45,742.00	372.28	2,659.56	0.00	43,082.44	43,082.44
*Total: Indirect Costs	45,742.00	45,742.00	372.28	2,659.56	0.00	43,082.44	43,082.44
**Total Indirect Cost Expenditures	45,742.00	45,742.00	372.28	2,659.56	0.00	43,082.44	43,082.44
***Total Expenditures	221,673.00	221,673.00	1,804.08	12,888.52	19,608.41	189,176.07	189,176.07
Revenue							
530000 Federal Programs	0.00	0.00	1,804.08	12,888.52	0.00	(12,888.52)	(12,888.52)

Grant: 110398 - Women & Woodlands: Increasing
 Fund: 110398 - Women & Woodlands: Increasing

Status: Active
 FMGR: Andreozzi, Haley A
 Type: Grant

PI Name: Andreozzi, Haley A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 22DG11094200064 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/22 - 6/30/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/14/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF 26.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	1,804.08	12,888.52	0.00	(12,888.52)	(12,888.52)
***Total Revenue	0.00	0.00	1,804.08	12,888.52	0.00	(12,888.52)	(12,888.52)

Grant: 110398 - Women & Woodlands: Increasing
 Fund: 15CE13 - Women & Woodlands: Increasing - CS

Status: Active
 FMGR: Andreozzi, Haley A

Type: Grant

PI Name: Andreozzi, Haley A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 22DG11094200064 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/22 - 6/30/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	06/14/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	3,333.58	10,701.37	27,681.42	(38,382.79)	(38,382.79)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	122,368.00	122,368.00	0.00	0.00	0.00	122,368.00	122,368.00
*Total: Personnel	122,368.00	122,368.00	3,333.58	10,701.37	27,681.42	83,985.21	83,985.21
65YF10 Full Fringe Benefit Distr Expe	46,011.00	46,011.00	1,190.12	3,820.47	9,882.28	32,308.25	32,308.25
*Total: Fringe Benefits	46,011.00	46,011.00	1,190.12	3,820.47	9,882.28	32,308.25	32,308.25
**Total Direct Cost Expenditures	168,379.00	168,379.00	4,523.70	14,521.84	37,563.70	116,293.46	116,293.46
760300 F&A Expenditures	43,778.00	43,778.00	1,176.17	3,775.69	0.00	40,002.31	40,002.31
*Total: Indirect Costs	43,778.00	43,778.00	1,176.17	3,775.69	0.00	40,002.31	40,002.31
**Total Indirect Cost Expenditures	43,778.00	43,778.00	1,176.17	3,775.69	0.00	40,002.31	40,002.31
***Total Expenditures	212,157.00	212,157.00	5,699.87	18,297.53	37,563.70	156,295.77	156,295.77
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,176.16	3,187.61	0.00	(3,187.61)	(3,187.61)
*Total: Transfers In	0.00	0.00	1,176.16	3,187.61	0.00	(3,187.61)	(3,187.61)
***Total Revenue	0.00	0.00	1,176.16	3,187.61	0.00	(3,187.61)	(3,187.61)

Grant: 110400 - Long-term Establishment of T.
 Fund: 110400 - Long-term Establishment of T.

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name:	Garnas, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	09/01/2022	IDC Basis Code:	TDC	Approved For Preaward	YES			
Sponsor ID:	AP22PPQS&T00C186	CFDA #:	10.025	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/22 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
				E-verify	NO	Idc Waiver	NO			
				Sefa Classification	RESDEV					

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,704.00	13,704.00	0.00	0.00	0.00	13,704.00	13,704.00
611Q90 Post Doc	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00
*Total: Personnel	51,204.00	51,204.00	0.00	0.00	0.00	51,204.00	51,204.00
65YF10 Full Fringe Benefit Distr Expe	15,210.00	15,210.00	0.00	0.00	0.00	15,210.00	15,210.00
*Total: Fringe Benefits	15,210.00	15,210.00	0.00	0.00	0.00	15,210.00	15,210.00
710 Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
*Total: Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	78,914.00	78,914.00	0.00	0.00	0.00	78,914.00	78,914.00
760300 F&A Expenditures	7,891.00	7,891.00	0.00	0.00	0.00	7,891.00	7,891.00
*Total: Indirect Costs	7,891.00	7,891.00	0.00	0.00	0.00	7,891.00	7,891.00
**Total Indirect Cost Expenditures	7,891.00	7,891.00	0.00	0.00	0.00	7,891.00	7,891.00
***Total Expenditures	86,805.00	86,805.00	0.00	0.00	0.00	86,805.00	86,805.00

Grant: 110401 - Examining cold-season processe
 Fund: 110401 - Examining cold-season processe

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name: Jacobs, Jennifer M
 Sponsor: US Department of Agriculture
 Sponsor ID: 5880422097 CFDA #: 10.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/22 - 8/31/23

Fund Information
 Effective Date: 06/30/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,560.00	23,560.00	0.00	0.00	0.00	23,560.00	23,560.00
613N30 Graduate Research Assistant	0.00	0.00	2,416.48	9,907.57	966.59	(10,874.16)	(10,874.16)
613NZ0 Grad Unallocated Budget (Bud Only)	12,433.00	12,433.00	0.00	0.00	0.00	12,433.00	12,433.00
*Total: Personnel	35,993.00	35,993.00	2,416.48	9,907.57	966.59	25,118.84	25,118.84
65YF10 Full Fringe Benefit Distr Expe	1,007.00	1,007.00	0.00	0.00	0.00	1,007.00	1,007.00
*Total: Fringe Benefits	1,007.00	1,007.00	0.00	0.00	0.00	1,007.00	1,007.00
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	40,000.00	40,000.00	2,416.48	9,907.57	966.59	29,125.84	29,125.84
760300 F&A Expenditures	0.00	0.00	0.00	429.15	0.00	(429.15)	(429.15)
*Total: Indirect Costs	0.00	0.00	0.00	429.15	0.00	(429.15)	(429.15)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	429.15	0.00	(429.15)	(429.15)
***Total Expenditures	40,000.00	40,000.00	2,416.48	10,336.72	966.59	28,696.69	28,696.69
Revenue							
530000 Federal Programs	0.00	0.00	2,416.48	10,336.72	0.00	(10,336.72)	(10,336.72)
*Total: Sponsored Programs	0.00	0.00	2,416.48	10,336.72	0.00	(10,336.72)	(10,336.72)
***Total Revenue	0.00	0.00	2,416.48	10,336.72	0.00	(10,336.72)	(10,336.72)

Grant: 110401 - Examining cold-season processe
 Fund: 15CE28 - Examining cold-season processe - CS

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name: Jacobs, Jennifer M
 Sponsor: US Department of Agriculture
 Sponsor ID: 5880422097 CFDA #: 10.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/22 - 8/31/23

Fund Information
 Effective Date: 08/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID11P1 11.10%
 IDC Dist From Code: 14ZCLR 11.1
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,105.00	4,105.00	0.00	0.00	0.00	4,105.00	4,105.00
*Total: Personnel	4,105.00	4,105.00	0.00	0.00	0.00	4,105.00	4,105.00
65YF10 Full Fringe Benefit Distr Expe	1,466.00	1,466.00	0.00	0.00	0.00	1,466.00	1,466.00
*Total: Fringe Benefits	1,466.00	1,466.00	0.00	0.00	0.00	1,466.00	1,466.00
**Total Direct Cost Expenditures	5,571.00	5,571.00	0.00	0.00	0.00	5,571.00	5,571.00
760300 F&A Expenditures	2,936.00	2,936.00	0.00	0.00	0.00	2,936.00	2,936.00
*Total: Indirect Costs	2,936.00	2,936.00	0.00	0.00	0.00	2,936.00	2,936.00
**Total Indirect Cost Expenditures	2,936.00	2,936.00	0.00	0.00	0.00	2,936.00	2,936.00
***Total Expenditures	8,507.00	8,507.00	0.00	0.00	0.00	8,507.00	8,507.00

Grant: 110402 - Forest Pest Outreach FY 2022
 Fund: 110402 - Forest Pest Outreach FY 2022

Status: Active
 FMGR: Roberge, Steven Samuel
 Type: Grant

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	09/06/2022	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	AP22PPQFO000C130	Term Date:		IDC Rate Code:	USDA17	Budget Controls	A110
CFDA #:	10.025	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/22 - 8/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	2,633.68	11,433.20	17,922.83	(29,356.03)	(29,356.03)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	28,187.00	28,187.00	0.00	0.00	0.00	28,187.00	28,187.00
*Total: Personnel	28,187.00	28,187.00	2,633.68	11,433.20	17,922.83	(1,169.03)	(1,169.03)
65YF10 Full Fringe Benefit Distr Expe	10,063.00	10,063.00	940.22	4,081.66	6,398.45	(417.11)	(417.11)
*Total: Fringe Benefits	10,063.00	10,063.00	940.22	4,081.66	6,398.45	(417.11)	(417.11)
**Total Direct Cost Expenditures	38,250.00	38,250.00	3,573.90	15,514.86	24,321.28	(1,586.14)	(1,586.14)
760300 F&A Expenditures	6,750.00	6,750.00	630.68	2,737.94	0.00	4,012.06	4,012.06
*Total: Indirect Costs	6,750.00	6,750.00	630.68	2,737.94	0.00	4,012.06	4,012.06
**Total Indirect Cost Expenditures	6,750.00	6,750.00	630.68	2,737.94	0.00	4,012.06	4,012.06
***Total Expenditures	45,000.00	45,000.00	4,204.58	18,252.80	24,321.28	2,425.92	2,425.92
Revenue							
530000 Federal Programs	0.00	0.00	4,204.58	18,252.80	0.00	(18,252.80)	(18,252.80)
*Total: Sponsored Programs	0.00	0.00	4,204.58	18,252.80	0.00	(18,252.80)	(18,252.80)
***Total Revenue	0.00	0.00	4,204.58	18,252.80	0.00	(18,252.80)	(18,252.80)

Grant: 110403 - Grafton County Farm Cooperativ
 Fund: 110403 - Grafton County Farm Cooperativ

Status: Active

Type: Grant

FMGR: Roberge, Steven Samuel

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	08/19/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	22DG11094200082	CFDA #:	10.698	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	8/19/22 - 9/30/26	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OFOREST	

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	321.08	1,023.35	2,169.11	(3,192.46)	(3,192.46)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	12,907.00	12,907.00	0.00	0.00	0.00	12,907.00	12,907.00
*Total: Personnel	12,907.00	12,907.00	321.08	1,023.35	2,169.11	9,714.54	9,714.54
65YF10 Full Fringe Benefit Distr Expe	4,853.00	4,853.00	114.62	365.33	774.38	3,713.29	3,713.29
*Total: Fringe Benefits	4,853.00	4,853.00	114.62	365.33	774.38	3,713.29	3,713.29
7112 Research Supplies	35,300.00	35,300.00	0.00	0.00	0.00	35,300.00	35,300.00
717000 Consulting-General	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00
*Total: Supplies	73,800.00	73,800.00	0.00	0.00	0.00	73,800.00	73,800.00
**Total Direct Cost Expenditures	91,560.00	91,560.00	435.70	1,388.68	2,943.49	87,227.83	87,227.83
760300 F&A Expenditures	23,805.00	23,805.00	113.28	361.07	0.00	23,443.93	23,443.93
*Total: Indirect Costs	23,805.00	23,805.00	113.28	361.07	0.00	23,443.93	23,443.93
**Total Indirect Cost Expenditures	23,805.00	23,805.00	113.28	361.07	0.00	23,443.93	23,443.93
***Total Expenditures	115,365.00	115,365.00	548.98	1,749.75	2,943.49	110,671.76	110,671.76
Revenue							
530000 Federal Programs	0.00	0.00	548.98	1,749.75	0.00	(1,749.75)	(1,749.75)
*Total: Sponsored Programs	0.00	0.00	548.98	1,749.75	0.00	(1,749.75)	(1,749.75)
***Total Revenue	0.00	0.00	548.98	1,749.75	0.00	(1,749.75)	(1,749.75)

Grant: 110403 - Grafton County Farm Cooperativ
 Fund: 15CE31 - Grafton County Farm Cooperativ - CS

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Grant

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	08/19/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	22DG11094200082	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	A110
CFDA #:	10.698	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/19/22 - 9/30/26					Idc Waiver	NO
						Sefa Classification	OFOREST

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,217.82	3,834.46	7,987.34	(11,821.80)	(11,821.80)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	47,801.00	47,801.00	0.00	0.00	0.00	47,801.00	47,801.00
*Total: Personnel	47,801.00	47,801.00	1,217.82	3,834.46	7,987.34	35,979.20	35,979.20
65YF10 Full Fringe Benefit Distr Expe	17,973.00	17,973.00	434.74	1,368.85	2,851.48	13,752.67	13,752.67
*Total: Fringe Benefits	17,973.00	17,973.00	434.74	1,368.85	2,851.48	13,752.67	13,752.67
**Total Direct Cost Expenditures	65,774.00	65,774.00	1,652.56	5,203.31	10,838.82	49,731.87	49,731.87
760300 F&A Expenditures	17,101.00	17,101.00	429.68	1,352.90	0.00	15,748.10	15,748.10
*Total: Indirect Costs	17,101.00	17,101.00	429.68	1,352.90	0.00	15,748.10	15,748.10
**Total Indirect Cost Expenditures	17,101.00	17,101.00	429.68	1,352.90	0.00	15,748.10	15,748.10
***Total Expenditures	82,875.00	82,875.00	2,082.24	6,556.21	10,838.82	65,479.97	65,479.97
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	429.68	1,138.06	0.00	(1,138.06)	(1,138.06)
*Total: Transfers In	0.00	0.00	429.68	1,138.06	0.00	(1,138.06)	(1,138.06)
***Total Revenue	0.00	0.00	429.68	1,138.06	0.00	(1,138.06)	(1,138.06)

Grant: 110404 - How does non-conductive wood f
 Fund: 110404 - How does non-conductive wood f

Status: Active
 FMGR: Vadeboncoeur, Matthew A

Type: Cooperative Agreement

PI Name:	Vadeboncoeur, Matthew A	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	US Department of Agriculture	Effective Date:	09/05/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AM22ACERNH102200	CFDA #:	10.174	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/30/22 - 9/29/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZESMV - PI Matthew Vadeboncoeur

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	70,123.00	70,123.00	0.00	0.00	0.00	70,123.00	70,123.00
613N30 Graduate Research Assistant	0.00	0.00	2,168.24	9,757.08	867.30	(10,624.38)	(10,624.38)
613NZ0 Grad Unallocated Budget (Bud Only)	64,254.00	64,254.00	0.00	0.00	0.00	64,254.00	64,254.00
615F10 PAT	0.00	0.00	3,614.15	3,614.15	361.42	(3,975.57)	(3,975.57)
615NZ0 PAT Unallocated Budget (Bud Only)	52,363.00	52,363.00	0.00	0.00	0.00	52,363.00	52,363.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: Personnel	190,340.00	190,340.00	5,782.39	13,371.23	1,228.72	175,740.05	175,740.05
65YF10 Full Fringe Benefit Distr Expe	41,373.00	41,373.00	1,290.24	1,290.24	129.03	39,953.73	39,953.73
*Total: Fringe Benefits	41,373.00	41,373.00	1,290.24	1,290.24	129.03	39,953.73	39,953.73
710 Travel	17,474.00	17,474.00	0.00	0.00	0.00	17,474.00	17,474.00
710D00 Domestic Travel NH	0.00	0.00	65.50	65.50	0.00	(65.50)	(65.50)
*Total: Travel	17,474.00	17,474.00	65.50	65.50	0.00	17,408.50	17,408.50
740000 Cap Equipment	36,000.00	36,000.00	0.00	30,000.00	0.00	6,000.00	6,000.00
*Total: Equipment	36,000.00	36,000.00	0.00	30,000.00	0.00	6,000.00	6,000.00
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200 Research Supplies	0.00	0.00	253.24	3,370.31	0.00	(3,370.31)	(3,370.31)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	5,300.00	(5,300.00)	(5,300.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: Supplies	23,000.00	23,000.00	253.24	3,370.31	5,300.00	14,329.69	14,329.69
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	33,977.00	33,977.00	0.00	0.00	0.00	33,977.00	33,977.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,333.50	0.00	(6,333.50)	(6,333.50)
*Total: Tuition	33,977.00	33,977.00	0.00	7,473.50	0.00	26,503.50	26,503.50
**Total Direct Cost Expenditures	342,164.00	342,164.00	7,391.37	55,570.78	6,657.75	279,935.47	279,935.47
760300 F&A Expenditures	145,081.00	145,081.00	3,880.47	9,501.05	0.00	135,579.95	135,579.95
*Total: Indirect Costs	145,081.00	145,081.00	3,880.47	9,501.05	0.00	135,579.95	135,579.95
**Total Indirect Cost Expenditures	145,081.00	145,081.00	3,880.47	9,501.05	0.00	135,579.95	135,579.95

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110404 - How does non-conductive wood f
 Fund: 110404 - How does non-conductive wood f

Status: Active

Type: Cooperative Agreement

FMGR: Vadeboncoeur, Matthew A

PI Name: Vadeboncoeur, Matthew A
 Sponsor: US Department of Agriculture
 Sponsor ID: AM22ACERNH102200 CFDA #: 10.174
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/30/22 - 9/29/25

Fund Information

Effective Date: 09/05/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESMV - PI Matthew Vadeboncoeur

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	487,245.00	487,245.00	11,271.84	65,071.83	6,657.75	415,515.42	415,515.42
Revenue							
530000 Federal Programs	0.00	0.00	11,271.84	65,071.83	0.00	(65,071.83)	(65,071.83)
*Total: Sponsored Programs	0.00	0.00	11,271.84	65,071.83	0.00	(65,071.83)	(65,071.83)
***Total Revenue	0.00	0.00	11,271.84	65,071.83	0.00	(65,071.83)	(65,071.83)

Grant: 110405 - Demonstrating Improved Forest
 Fund: 110405 - Demonstrating Improved Forest

Status: Active

Type: Grant

FMGR: Roberge, Steven Samuel

PI Name: Roberge, Steven Samuel
 Sponsor: US Department of Agriculture
 Sponsor ID: NR221428XXXXG001 CFDA #: 10.912
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 8/29/22 - 9/30/25

Fund Information
 Effective Date: 08/29/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification

SUPPLY
 NO
 A110
 NO
 USNH
 NO
 RESDEV

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	446.30	1,321.72	2,827.78	(4,149.50)	(4,149.50)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	12,391.00	12,391.00	0.00	0.00	0.00	12,391.00	12,391.00
*Total: Personnel	12,391.00	12,391.00	446.30	1,321.72	2,827.78	8,241.50	8,241.50
65YF10 Full Fringe Benefit Distr Expe	4,424.00	4,424.00	159.32	471.84	1,009.51	2,942.65	2,942.65
*Total: Fringe Benefits	4,424.00	4,424.00	159.32	471.84	1,009.51	2,942.65	2,942.65
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112 Research Supplies	7,550.00	7,550.00	0.00	0.00	0.00	7,550.00	7,550.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
*Total: Supplies	57,550.00	57,550.00	0.00	0.00	0.00	57,550.00	57,550.00
**Total Direct Cost Expenditures	79,365.00	79,365.00	605.62	1,793.56	3,837.29	73,734.15	73,734.15
760300 F&A Expenditures	20,635.00	20,635.00	157.44	466.32	0.00	20,168.68	20,168.68
*Total: Indirect Costs	20,635.00	20,635.00	157.44	466.32	0.00	20,168.68	20,168.68
**Total Indirect Cost Expenditures	20,635.00	20,635.00	157.44	466.32	0.00	20,168.68	20,168.68
***Total Expenditures	100,000.00	100,000.00	763.06	2,259.88	3,837.29	93,902.83	93,902.83
Revenue							
530000 Federal Programs	0.00	0.00	763.06	2,259.88	0.00	(2,259.88)	(2,259.88)
*Total: Sponsored Programs	0.00	0.00	763.06	2,259.88	0.00	(2,259.88)	(2,259.88)
***Total Revenue	0.00	0.00	763.06	2,259.88	0.00	(2,259.88)	(2,259.88)

Grant: 110405 - Demonstrating Improved Forest
 Fund: 15CE32 - Demonstrating Improved Forest - CS

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Grant

PI Name: Roberge, Steven Samuel
 Sponsor: US Department of Agriculture
 Sponsor ID: NR221428XXXXG001 CFDA #: 10.912
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 8/29/22 - 9/30/25

Fund Information
 Effective Date: 08/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF
 IDC Dist From Code: 14ZCLR
 Fund Type Level 2: P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification

SUPPLY
 NO
 A110
 NO
 USNH
 NO
 RESDEV

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,908.04	5,965.57	13,628.68	(19,594.25)	(19,594.25)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	58,486.00	58,486.00	0.00	0.00	0.00	58,486.00	58,486.00
*Total: Personnel	58,486.00	58,486.00	1,908.04	5,965.57	13,628.68	38,891.75	38,891.75
65YF10 Full Fringe Benefit Distr Expe	20,879.00	20,879.00	681.16	2,129.68	4,865.43	13,883.89	13,883.89
*Total: Fringe Benefits	20,879.00	20,879.00	681.16	2,129.68	4,865.43	13,883.89	13,883.89
**Total Direct Cost Expenditures	79,365.00	79,365.00	2,589.20	8,095.25	18,494.11	52,775.64	52,775.64
760300 F&A Expenditures	20,635.00	20,635.00	673.20	2,104.76	0.00	18,530.24	18,530.24
*Total: Indirect Costs	20,635.00	20,635.00	673.20	2,104.76	0.00	18,530.24	18,530.24
**Total Indirect Cost Expenditures	20,635.00	20,635.00	673.20	2,104.76	0.00	18,530.24	18,530.24
***Total Expenditures	100,000.00	100,000.00	3,262.40	10,200.01	18,494.11	71,305.88	71,305.88
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	673.20	1,768.16	0.00	(1,768.16)	(1,768.16)
*Total: Transfers In	0.00	0.00	673.20	1,768.16	0.00	(1,768.16)	(1,768.16)
***Total Revenue	0.00	0.00	673.20	1,768.16	0.00	(1,768.16)	(1,768.16)

Grant: 110406 - Collaborative Forestry in Bang
 Fund: 110406 - Collaborative Forestry in Bang

Status: Active
 FMGR: Davis, Anthony Swick

Type: Cooperative Agreement

PI Name:	Davis, Anthony Swick	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	09/28/2022	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	23CA11132762452	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UBDEAN	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/29/22 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBDEAD - Anthony Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	133,334.00	133,334.00	0.00	0.00	0.00	133,334.00	133,334.00
613NZ0 Grad Unallocated Budget (Bud Only)	213,900.00	213,900.00	0.00	0.00	0.00	213,900.00	213,900.00
*Total: Personnel	347,234.00	347,234.00	0.00	0.00	0.00	347,234.00	347,234.00
65YF10 Full Fringe Benefit Distr Expe	17,730.00	17,730.00	0.00	0.00	0.00	17,730.00	17,730.00
*Total: Fringe Benefits	17,730.00	17,730.00	0.00	0.00	0.00	17,730.00	17,730.00
710 Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710F00 Foreign Travel	45,482.00	45,482.00	0.00	0.00	0.00	45,482.00	45,482.00
*Total: Travel	75,482.00	75,482.00	0.00	0.00	0.00	75,482.00	75,482.00
7112 Research Supplies	127,736.00	127,736.00	0.00	0.00	0.00	127,736.00	127,736.00
*Total: Supplies	127,736.00	127,736.00	0.00	0.00	0.00	127,736.00	127,736.00
**Total Direct Cost Expenditures	568,182.00	568,182.00	0.00	0.00	0.00	568,182.00	568,182.00
760300 F&A Expenditures	56,818.00	56,818.00	0.00	0.00	0.00	56,818.00	56,818.00
*Total: Indirect Costs	56,818.00	56,818.00	0.00	0.00	0.00	56,818.00	56,818.00
**Total Indirect Cost Expenditures	56,818.00	56,818.00	0.00	0.00	0.00	56,818.00	56,818.00
***Total Expenditures	625,000.00	625,000.00	0.00	0.00	0.00	625,000.00	625,000.00

Grant: 110407 - Northeastern Region - UNH: Val
 Fund: 110407 - Northeastern Region - UNH: Val

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 22CA11132762456 CFDA #: 10.684
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/29/22 - 8/31/25

Fund Information
 Effective Date: 09/29/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,036.00	7,036.00	0.00	0.00	0.00	7,036.00	7,036.00
615NZ0 PAT Unallocated Budget (Bud Only)	18,039.00	18,039.00	0.00	0.00	0.00	18,039.00	18,039.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,045.00	10,045.00	0.00	0.00	0.00	10,045.00	10,045.00
*Total: Personnel	35,120.00	35,120.00	0.00	0.00	0.00	35,120.00	35,120.00
65YF10 Full Fringe Benefit Distr Expe	7,010.00	7,010.00	0.00	0.00	0.00	7,010.00	7,010.00
*Total: Fringe Benefits	7,010.00	7,010.00	0.00	0.00	0.00	7,010.00	7,010.00
710 Travel	22,298.00	22,298.00	0.00	0.00	0.00	22,298.00	22,298.00
*Total: Travel	22,298.00	22,298.00	0.00	0.00	0.00	22,298.00	22,298.00
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
**Total Direct Cost Expenditures	71,428.00	71,428.00	0.00	0.00	0.00	71,428.00	71,428.00
760300 F&A Expenditures	18,572.00	18,572.00	0.00	0.00	0.00	18,572.00	18,572.00
*Total: Indirect Costs	18,572.00	18,572.00	0.00	0.00	0.00	18,572.00	18,572.00
**Total Indirect Cost Expenditures	18,572.00	18,572.00	0.00	0.00	0.00	18,572.00	18,572.00
***Total Expenditures	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00

Grant: 110407 - Northeastern Region - UNH: Val
 Fund: 15CE36 - Northeastern Region - UNH: Val - CS

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 22CA11132762456 CFDA #: 10.684
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/29/22 - 8/31/25

Fund Information
 Effective Date: 09/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	415.10	2,059.20	2,466.24	(4,525.44)	(4,525.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,285.00	13,285.00	0.00	0.00	0.00	13,285.00	13,285.00
*Total: Personnel	13,285.00	13,285.00	415.10	2,059.20	2,466.24	8,759.56	8,759.56
65YF10 Full Fringe Benefit Distr Expe	4,743.00	4,743.00	148.19	735.15	880.45	3,127.40	3,127.40
*Total: Fringe Benefits	4,743.00	4,743.00	148.19	735.15	880.45	3,127.40	3,127.40
**Total Direct Cost Expenditures	18,028.00	18,028.00	563.29	2,794.35	3,346.69	11,886.96	11,886.96
760300 F&A Expenditures	4,687.00	4,687.00	146.46	726.57	0.00	3,960.43	3,960.43
*Total: Indirect Costs	4,687.00	4,687.00	146.46	726.57	0.00	3,960.43	3,960.43
**Total Indirect Cost Expenditures	4,687.00	4,687.00	146.46	726.57	0.00	3,960.43	3,960.43
***Total Expenditures	22,715.00	22,715.00	709.75	3,520.92	3,346.69	15,847.39	15,847.39
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	165.74	643.70	0.00	(643.70)	(643.70)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	4,402.32	0.00	(4,402.32)	(4,402.32)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,571.65	0.00	(1,571.65)	(1,571.65)
*Total: Transfers In	0.00	0.00	165.74	6,617.67	0.00	(6,617.67)	(6,617.67)
***Total Revenue	0.00	0.00	165.74	6,617.67	0.00	(6,617.67)	(6,617.67)

Grant: 110408 - Statewide Outdoor Recreation
 Fund: 110408 - Statewide Outdoor Recreation

Status: Active
 FMGR: Ferguson, Michael D
 Type: Other

PI Name:	Ferguson, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	09/02/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	22CS11092200038	CFDA #:	10.678	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFRMP0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	9/2/22 - 9/1/27	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
65YF10 Full Fringe Benefit Distr Expe	3,078.00	3,078.00	0.00	0.00	0.00	3,078.00	3,078.00
*Total: Fringe Benefits	3,078.00	3,078.00	0.00	0.00	0.00	3,078.00	3,078.00
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	46,078.00	46,078.00	0.00	0.00	0.00	46,078.00	46,078.00
760300 F&A Expenditures	4,607.80	4,607.80	0.00	0.00	0.00	4,607.80	4,607.80
*Total: Indirect Costs	4,607.80	4,607.80	0.00	0.00	0.00	4,607.80	4,607.80
**Total Indirect Cost Expenditures	4,607.80	4,607.80	0.00	0.00	0.00	4,607.80	4,607.80
***Total Expenditures	50,685.80	50,685.80	0.00	0.00	0.00	50,685.80	50,685.80

Grant: 110408 - Statewide Outdoor Recreation
 Fund: 15CE39 - Statewide Outdoor Recreation - CS

Status: Active
 FMGR: Ferguson, Michael D

Type: Other

PI Name: Ferguson, Michael D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 22CS11092200038 CFDA #: 10.678
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 9/2/22 - 9/1/27

Fund Information
 Effective Date: 09/02/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: 14ZCLR 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Personnel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
721100 Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Tuition	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
760300 F&A Expenditures	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
*Total: Indirect Costs	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
**Total Indirect Cost Expenditures	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
***Total Expenditures	8,625.00	8,625.00	0.00	0.00	0.00	8,625.00	8,625.00

Grant: 110409 - Responding to Industry Challen
 Fund: 110409 - Responding to Industry Challen

Status: Active
 FMGR: Poleatewich, Anissa M

Type: Grant

PI Name:	Poleatewich, Anissa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	09/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	20227000637995	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
CFDA #:	10.329	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
Resp Org:	UBANFS	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/22 - 8/31/25						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBANAP - PI Anissa Poleatewich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	29,509.00	29,509.00	0.00	0.00	0.00	29,509.00	29,509.00
613NZ0 Grad Unallocated Budget (Bud Only)	49,726.00	49,726.00	0.00	0.00	0.00	49,726.00	49,726.00
*Total: Personnel	79,235.00	79,235.00	0.00	0.00	0.00	79,235.00	79,235.00
65YF10 Full Fringe Benefit Distr Expe	2,872.00	2,872.00	0.00	0.00	0.00	2,872.00	2,872.00
*Total: Fringe Benefits	2,872.00	2,872.00	0.00	0.00	0.00	2,872.00	2,872.00
710 Travel	2,267.00	2,267.00	0.00	0.00	0.00	2,267.00	2,267.00
*Total: Travel	2,267.00	2,267.00	0.00	0.00	0.00	2,267.00	2,267.00
7112 Research Supplies	4,898.00	4,898.00	0.00	0.00	0.00	4,898.00	4,898.00
*Total: Supplies	4,898.00	4,898.00	0.00	0.00	0.00	4,898.00	4,898.00
721100 Assistantships	34,422.00	34,422.00	0.00	0.00	0.00	34,422.00	34,422.00
*Total: Tuition	34,422.00	34,422.00	0.00	0.00	0.00	34,422.00	34,422.00
7300 Subcontracts	105,915.00	105,915.00	0.00	0.00	0.00	105,915.00	105,915.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	105,915.00	(105,915.00)	(105,915.00)
*Total: Contractual	105,915.00	105,915.00	0.00	0.00	105,915.00	0.00	0.00
**Total Direct Cost Expenditures	229,609.00	229,609.00	0.00	0.00	105,915.00	123,694.00	123,694.00
760300 F&A Expenditures	57,962.00	57,962.00	0.00	0.00	0.00	57,962.00	57,962.00
*Total: Indirect Costs	57,962.00	57,962.00	0.00	0.00	0.00	57,962.00	57,962.00
**Total Indirect Cost Expenditures	57,962.00	57,962.00	0.00	0.00	0.00	57,962.00	57,962.00
***Total Expenditures	287,571.00	287,571.00	0.00	0.00	105,915.00	181,656.00	181,656.00

Grant: 110410 - Multiple Pathways to Achieve
 Fund: 110410 - Multiple Pathways to Achieve

Status: Active
 FMGR: Purslow, Stacey L

Type: Grant

PI Name:	Purslow, Stacey L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US Department of Agriculture	Effective Date:	12/23/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AM22LFPPNH117300	CFDA #:	10.175	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UADSUS	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19		NO	
FRAGRNT Start/End Date:	9/30/22 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UADSSP - PI org for Stacey Purslow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	8,994.29	8,994.29	20,500.03	(29,494.32)	(29,494.32)
615NZ0 PAT Unallocated Budget (Bud Only)	121,959.00	121,959.00	0.00	0.00	0.00	121,959.00	121,959.00
61SNZ0 Student Labor Unallocated(Bud Only)	54,091.00	54,091.00	0.00	0.00	0.00	54,091.00	54,091.00
*Total: Personnel	176,050.00	176,050.00	8,994.29	8,994.29	20,500.03	146,555.68	146,555.68
65YF10 Full Fringe Benefit Distr Expe	62,849.00	62,849.00	3,210.98	3,210.98	7,318.51	52,319.51	52,319.51
*Total: Fringe Benefits	62,849.00	62,849.00	3,210.98	3,210.98	7,318.51	52,319.51	52,319.51
710 Travel	2,792.00	2,792.00	0.00	0.00	0.00	2,792.00	2,792.00
*Total: Travel	2,792.00	2,792.00	0.00	0.00	0.00	2,792.00	2,792.00
740000 Cap Equipment	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
*Total: Equipment	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
7112 Research Supplies	1,468.00	1,468.00	0.00	0.00	0.00	1,468.00	1,468.00
717000 Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Supplies	3,968.00	3,968.00	0.00	0.00	0.00	3,968.00	3,968.00
**Total Direct Cost Expenditures	260,159.00	260,159.00	12,205.27	12,205.27	27,818.54	220,135.19	220,135.19
760300 F&A Expenditures	90,894.00	90,894.00	4,515.94	4,515.94	0.00	86,378.06	86,378.06
*Total: Indirect Costs	90,894.00	90,894.00	4,515.94	4,515.94	0.00	86,378.06	86,378.06
**Total Indirect Cost Expenditures	90,894.00	90,894.00	4,515.94	4,515.94	0.00	86,378.06	86,378.06
***Total Expenditures	351,053.00	351,053.00	16,721.21	16,721.21	27,818.54	306,513.25	306,513.25
Revenue							
530000 Federal Programs	0.00	0.00	16,721.21	16,721.21	0.00	(16,721.21)	(16,721.21)
*Total: Sponsored Programs	0.00	0.00	16,721.21	16,721.21	0.00	(16,721.21)	(16,721.21)
***Total Revenue	0.00	0.00	16,721.21	16,721.21	0.00	(16,721.21)	(16,721.21)

Grant: 110410 - Multiple Pathways to Achieve
 Fund: 15CE41 - Multiple Pathways to Achieve - CS

Status: Active
 FMGR: Purslow, Stacey L

Type: Grant

PI Name: Purslow, Stacey L
 Sponsor: US Department of Agriculture
 Sponsor ID: AM22LFPPNH117300 CFDA #: 10.175
 Resp Org: UADSUS
 FRAGRNT Start/End Date: 9/30/22 - 9/30/25

Fund Information
 Effective Date: 09/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: 14ZCLR 37
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UADSSP - PI org for Stacey Purslow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	8,598.00	8,598.00	0.00	0.00	0.00	8,598.00	8,598.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	11,817.00	11,817.00	0.00	0.00	0.00	11,817.00	11,817.00
*Total: Personnel	20,415.00	20,415.00	0.00	0.00	0.00	20,415.00	20,415.00
65YF10 Full Fringe Benefit Distr Expe	4,026.00	4,026.00	0.00	0.00	0.00	4,026.00	4,026.00
*Total: Fringe Benefits	4,026.00	4,026.00	0.00	0.00	0.00	4,026.00	4,026.00
**Total Direct Cost Expenditures	24,441.00	24,441.00	0.00	0.00	0.00	24,441.00	24,441.00
760300 F&A Expenditures	9,043.00	9,043.00	0.00	0.00	0.00	9,043.00	9,043.00
*Total: Indirect Costs	9,043.00	9,043.00	0.00	0.00	0.00	9,043.00	9,043.00
**Total Indirect Cost Expenditures	9,043.00	9,043.00	0.00	0.00	0.00	9,043.00	9,043.00
***Total Expenditures	33,484.00	33,484.00	0.00	0.00	0.00	33,484.00	33,484.00

Grant: 110411 - Eyes from the sky: Synthesizin
 Fund: 110411 - Eyes from the sky: Synthesizin

Status: Active
 FMGR: Xiao, Jingfeng

Type: Cooperative Agreement

PI Name: Xiao, Jingfeng
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 22CS11330180048 CFDA #: 10.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 9/8/22 - 8/31/25

Fund Information
 Effective Date: 09/08/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,623.00	23,623.00	0.00	0.00	0.00	23,623.00	23,623.00
611Q90 Post Doc	50,000.00	50,000.00	4,615.38	8,999.99	31,153.82	9,846.19	9,846.19
*Total: Personnel	73,623.00	73,623.00	4,615.38	8,999.99	31,153.82	33,469.19	33,469.19
65YF10 Full Fringe Benefit Distr Expe	26,283.00	26,283.00	1,647.70	3,213.01	11,121.91	11,948.08	11,948.08
*Total: Fringe Benefits	26,283.00	26,283.00	1,647.70	3,213.01	11,121.91	11,948.08	11,948.08
7112 Research Supplies	94.00	94.00	0.00	0.00	0.00	94.00	94.00
*Total: Supplies	94.00	94.00	0.00	0.00	0.00	94.00	94.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	6,263.08	12,213.00	42,275.73	45,511.27	45,511.27
***Total Expenditures	100,000.00	100,000.00	6,263.08	12,213.00	42,275.73	45,511.27	45,511.27
Revenue							
530000 Federal Programs	0.00	0.00	6,263.08	12,213.00	0.00	(12,213.00)	(12,213.00)
*Total: Sponsored Programs	0.00	0.00	6,263.08	12,213.00	0.00	(12,213.00)	(12,213.00)
***Total Revenue	0.00	0.00	6,263.08	12,213.00	0.00	(12,213.00)	(12,213.00)

Grant: 110411 - Eyes from the sky: Synthesizin
 Fund: 15CE42 - Eyes from the sky: Synthesizin - CS

Status: Active
 FMGR: Xiao, Jingfeng

Type: Cooperative Agreement

PI Name: Xiao, Jingfeng
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 22CS11330180048 CFDA #: 10.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 9/8/22 - 8/31/25

Fund Information
 Effective Date: 09/08/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,156.00	3,156.00	0.00	0.00	0.00	3,156.00	3,156.00
*Total: Personnel	3,156.00	3,156.00	0.00	0.00	0.00	3,156.00	3,156.00
65YF10 Full Fringe Benefit Distr Expe	1,127.00	1,127.00	0.00	0.00	0.00	1,127.00	1,127.00
*Total: Fringe Benefits	1,127.00	1,127.00	0.00	0.00	0.00	1,127.00	1,127.00
**Total Direct Cost Expenditures	4,283.00	4,283.00	0.00	0.00	0.00	4,283.00	4,283.00
760300 F&A Expenditures	2,248.00	2,248.00	0.00	0.00	0.00	2,248.00	2,248.00
*Total: Indirect Costs	2,248.00	2,248.00	0.00	0.00	0.00	2,248.00	2,248.00
**Total Indirect Cost Expenditures	2,248.00	2,248.00	0.00	0.00	0.00	2,248.00	2,248.00
***Total Expenditures	6,531.00	6,531.00	0.00	0.00	0.00	6,531.00	6,531.00

Grant: 110412 - UNH Urban Forest Inventory
 Fund: 110412 - UNH Urban Forest Inventory

Status: Active
 Type: Other
 FMGR: Jennings, Katie A

PI Name:	Jennings, Katie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	09/28/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	22CR11242305102	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
CFDA #:	10.707	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/28/22 - 9/20/27					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZESKJ - PI Katie Jennings

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	122,217.00	122,217.00	0.00	0.00	0.00	122,217.00	122,217.00
*Total: Personnel	122,217.00	122,217.00	0.00	0.00	0.00	122,217.00	122,217.00
65YF10 Full Fringe Benefit Distr Expe	43,631.00	43,631.00	0.00	0.00	0.00	43,631.00	43,631.00
*Total: Fringe Benefits	43,631.00	43,631.00	0.00	0.00	0.00	43,631.00	43,631.00
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	171,848.00	171,848.00	0.00	0.00	0.00	171,848.00	171,848.00
760300 F&A Expenditures	17,186.00	17,186.00	0.00	0.00	0.00	17,186.00	17,186.00
*Total: Indirect Costs	17,186.00	17,186.00	0.00	0.00	0.00	17,186.00	17,186.00
**Total Indirect Cost Expenditures	17,186.00	17,186.00	0.00	0.00	0.00	17,186.00	17,186.00
***Total Expenditures	189,034.00	189,034.00	0.00	0.00	0.00	189,034.00	189,034.00

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Department of Commerce	Effective Date:	03/27/2007	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	URMPJP	31	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,600.00	22,000.00	0.00	0.00	0.00	23,600.00	22,000.00
615F10 PAT	0.00	0.00	0.00	47,011.92	0.00	(47,011.92)	(47,011.92)
615NZ0 PAT Unallocated Budget (Bud Only)	35,103.00	25,103.00	0.00	0.00	0.00	35,103.00	25,103.00
617F10 Operating Staff	0.00	0.00	0.00	2,999.98	0.00	(2,999.98)	(2,999.98)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
61SNWS College Work Study	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	63,673.00	52,073.00	0.00	50,029.75	0.00	13,643.25	2,043.25
65YF10 Full Fringe Benefit Distr Expe	25,146.00	20,448.00	0.00	20,183.16	0.00	4,962.84	264.84
*Total: Fringe Benefits	25,146.00	20,448.00	0.00	20,183.16	0.00	4,962.84	264.84
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Travel	500.00	500.00	0.00	20.00	0.00	480.00	480.00
740000 Cap Equipment	5,000.00	5,000.00	0.00	7,635.08	0.00	(2,635.08)	(2,635.08)
*Total: Equipment	5,000.00	5,000.00	0.00	7,635.08	0.00	(2,635.08)	(2,635.08)
7112 Research Supplies	8,551.00	5,765.00	0.00	0.00	0.00	8,551.00	5,765.00
711200 Research Supplies	0.00	0.00	0.00	12,249.44	0.00	(12,249.44)	(12,249.44)
713000 Printing & Copying-General	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,455.50	0.00	(2,455.50)	(2,455.50)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	57.04	0.00	(57.04)	(57.04)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	702.57	0.00	(702.57)	(702.57)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Supplies	17,551.00	14,765.00	0.00	15,541.50	0.00	2,009.50	(776.50)
**Total Direct Cost Expenditures	111,870.00	92,786.00	0.00	93,409.49	0.00	18,460.51	(623.49)
760300 F&A Expenditures	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
*Total: Indirect Costs	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
**Total Indirect Cost Expenditures	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
***Total Expenditures	145,000.00	120,000.00	0.00	119,999.66	0.00	25,000.34	0.34

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA04N0S4200078 CFDA #: 11.420
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 8/1/04 - 7/31/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/27/2007	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHON	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	URMPJP	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)
*Total: Sponsored Programs	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)
**Total Revenue	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111909 - State Wide Monitoring Program

Status: Closing - Manual Process
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Department of Commerce	Effective Date:	03/27/2007	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	31	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
615F10 PAT	0.00	0.00	0.00	11,737.56	0.00	(11,737.56)	(11,737.56)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	10,138.00	0.00	0.00	0.00	0.00	10,138.00
*Total: Personnel	0.00	11,738.00	0.00	11,737.56	0.00	(11,737.56)	0.44
65YF10 Full Fringe Benefit Distr Expe	0.00	4,713.00	0.00	4,712.22	0.00	(4,712.22)	0.78
*Total: Fringe Benefits	0.00	4,713.00	0.00	4,712.22	0.00	(4,712.22)	0.78
7112 Research Supplies	0.00	2,633.00	0.00	0.00	0.00	0.00	2,633.00
711200 Research Supplies	0.00	0.00	0.00	1,632.97	0.00	(1,632.97)	(1,632.97)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Supplies	0.00	2,633.00	0.00	2,632.97	0.00	(2,632.97)	0.03
**Total Direct Cost Expenditures	0.00	19,084.00	0.00	19,082.75	0.00	(19,082.75)	1.25
760300 F&A Expenditures	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
*Total: Indirect Costs	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
**Total Indirect Cost Expenditures	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
***Total Expenditures	0.00	25,000.00	0.00	24,998.39	0.00	(24,998.39)	1.61
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)
*Total: Sponsored Programs	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)
***Total Revenue	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 15C393 - CS State Wide Monitoring Pgrm

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Department of Commerce	Effective Date:	04/25/2016	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON 31.00%	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	14ZCLR	31	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO		

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,425.00	19,425.00	0.00	0.00	0.00	19,425.00	19,425.00
614F10 Academic Administrator	0.00	0.00	0.00	12,894.77	0.00	(12,894.77)	(12,894.77)
615F10 PAT	0.00	0.00	0.00	9,970.10	0.00	(9,970.10)	(9,970.10)
615NZ0 PAT Unallocated Budget (Bud Only)	8,468.00	8,468.00	0.00	0.00	0.00	8,468.00	8,468.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,469.00	1,469.00	0.00	0.00	0.00	1,469.00	1,469.00
*Total: Personnel	29,362.00	29,362.00	0.00	22,864.87	0.00	6,497.13	6,497.13
65YF10 Full Fringe Benefit Distr Expe	11,892.00	11,892.00	0.00	9,196.77	0.00	2,695.23	2,695.23
*Total: Fringe Benefits	11,892.00	11,892.00	0.00	9,196.77	0.00	2,695.23	2,695.23
7112 Research Supplies	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
*Total: Supplies	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
**Total Direct Cost Expenditures	47,438.00	47,438.00	0.00	32,061.64	0.00	15,376.36	15,376.36
760300 F&A Expenditures	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
*Total: Indirect Costs	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
**Total Indirect Cost Expenditures	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
***Total Expenditures	62,145.00	62,145.00	0.00	42,000.67	0.00	20,144.33	20,144.33
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	42,000.67	0.00	(42,000.67)	(42,000.67)
*Total: Transfers In	0.00	0.00	0.00	42,000.67	0.00	(42,000.67)	(42,000.67)
***Total Revenue	0.00	0.00	0.00	42,000.67	0.00	(42,000.67)	(42,000.67)

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

PI Name:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	EA133F-04-CN-0040	CFDA #:	11.400	Term Date:		IDC Rate Code:	IDC46	46.00%	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	(956.62)	0.00	0.00	0.00	0.00	(956.62)
611NZO Faculty Unallocated Budget(BudOnly)	13,933.00	13,933.00	0.00	0.00	0.00	13,933.00	13,933.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,978.04	0.00	(8,978.04)	(8,978.04)
613NZO Grad Unallocated Budget (Bud Only)	17,810.00	15,758.60	0.00	0.00	0.00	17,810.00	15,758.60
615F10 PAT	0.00	0.00	0.00	18,865.57	0.00	(18,865.57)	(18,865.57)
615NZO PAT Unallocated Budget (Bud Only)	16,423.00	16,423.00	0.00	0.00	0.00	16,423.00	16,423.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,055.63	0.00	(1,055.63)	(1,055.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,911.25	0.00	(15,911.25)	(15,911.25)
61SNSH Student Labor	0.00	0.00	0.00	347.50	0.00	(347.50)	(347.50)
*Total: Personnel	48,166.00	45,157.98	0.00	45,157.99	0.00	3,008.01	(0.01)
65YF10 Full Fringe Benefit Distr Expe	13,810.00	10,621.00	0.00	8,116.39	0.00	5,693.61	2,504.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,291.47	0.00	(2,291.47)	(2,291.47)
*Total: Fringe Benefits	13,810.00	10,621.00	0.00	10,407.86	0.00	3,402.14	213.14
710 Travel	4,000.00	1,000.00	0.00	0.00	0.00	4,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	392.46	0.00	(392.46)	(392.46)
710100 Out-of-State Travel	0.00	0.00	0.00	1,791.19	0.00	(1,791.19)	(1,791.19)
710200 Foreign Travel	7,000.00	7,000.00	0.00	4,467.32	0.00	2,532.68	2,532.68
710300 Conference Registration Fees	0.00	0.00	0.00	320.40	0.00	(320.40)	(320.40)
*Total: Travel	11,000.00	8,000.00	0.00	6,971.37	0.00	4,028.63	1,028.63
7112 Research Supplies	14,000.00	16,920.08	0.00	0.00	0.00	14,000.00	16,920.08
711200 Research Supplies	0.00	0.00	0.00	2,435.16	0.00	(2,435.16)	(2,435.16)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	12.29	0.00	(12.29)	(12.29)
717 Professional Services	0.00	6,276.94	0.00	0.00	0.00	0.00	6,276.94
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	60,000.00	60,000.00	0.00	77,167.52	0.00	(17,167.52)	(17,167.52)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
*Total: Supplies	74,000.00	83,197.02	0.00	84,214.97	0.00	(10,214.97)	(1,017.95)
**Total Direct Cost Expenditures	146,976.00	146,976.00	0.00	146,752.19	0.00	223.81	223.81
760300 F&A Expenditures	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93
*Total: Indirect Costs	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93
**Total Indirect Cost Expenditures	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

PI Name:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EA133F-04-CN-0040	CFDA #:	11.400	Term Date:		IDC Rate Code:	IDC46 46.00%	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	214,585.00	214,585.00	0.00	214,258.26	0.00	326.74	326.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)
*Total: Sponsored Programs	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)
***Total Revenue	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 15P057 - Rope Separator Trawl Cost Share

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

PI Name: He, Pingguo
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: EA133F-04-CN-0040 CFDA #: 11.400
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 9/27/04 - 9/30/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/08/2016	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC46 46.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 46	Budget Controls	STDBUD
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UZOP00 - Ocean Process Analysis Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
*Total: Other	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
***Total Expenditures	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 15P057 - Rope Separator Trawl Cost Share

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

PI Name:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/08/2016	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EA133F-04-CN-0040	CFDA #:	11.400	Term Date:		IDC Rate Code:	IDC46 46.00%	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
*Total: Indirect Costs	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
**Total Indirect Cost Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
***Total Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
Revenue							
531300 Program Income-General	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
*Total: Sponsored Programs	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
***Total Revenue	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)

Grant: 111E52 - CRR Admin
 Fund: 111E52 - CRR Admin

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/02/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	122,474.23	0.00	(122,474.23)	(122,474.23)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	8,859.20	132,290.41	46,510.80	(178,801.21)	(178,801.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	224,258.00	224,258.00	0.00	0.00	0.00	224,258.00	224,258.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	79,001.53	0.00	(79,001.53)	(79,001.53)
613N30 Graduate Research Assistant	0.00	0.00	2,156.80	120,842.58	862.72	(121,705.30)	(121,705.30)
615F10 PAT	0.00	0.00	0.00	224,003.73	0.00	(224,003.73)	(224,003.73)
615NZ0 PAT Unallocated Budget (Bud Only)	397,024.00	412,686.00	0.00	0.00	0.00	397,024.00	412,686.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
61CPHX Part Time Hourly	0.00	0.00	5,567.50	80,340.00	0.00	(80,340.00)	(80,340.00)
61SNSH Student Labor	0.00	0.00	126.00	47,546.75	0.00	(47,546.75)	(47,546.75)
61SNWS College Work Study	0.00	0.00	0.00	1,075.88	0.00	(1,075.88)	(1,075.88)
61SNZ0 Student Labor Unallocated(Bud Only)	23,920.00	23,920.00	0.00	0.00	0.00	23,920.00	23,920.00
*Total: Personnel	645,202.00	660,864.00	16,709.50	807,607.61	47,373.52	(209,779.13)	(194,117.13)
65YB10 Base Benefit Distr (fica)	0.00	0.00	717.60	26,759.40	3,767.37	(30,526.77)	(30,526.77)
65YF10 Full Fringe Benefit Distr Expe	218,520.00	225,083.00	0.00	94,996.05	0.00	123,523.95	130,086.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	450.97	6,449.51	0.00	(6,449.51)	(6,449.51)
*Total: Fringe Benefits	218,520.00	225,083.00	1,168.57	128,204.96	3,767.37	86,547.67	93,110.67
710 Travel	116,513.00	116,225.40	0.00	0.00	0.00	116,513.00	116,225.40
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	687.75	0.00	(687.75)	(687.75)
710400 Student or Non-Emp Travel	0.00	287.60	0.00	287.60	0.00	(287.60)	0.00
710D00 Domestic Travel NH	0.00	0.00	(1,986.39)	(1,986.39)	0.00	1,986.39	1,986.39
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,479.08	0.00	(2,479.08)	(2,479.08)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	131.56	0.00	(131.56)	(131.56)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	2,435.64	0.00	(2,435.64)	(2,435.64)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	496.50	0.00	(496.50)	(496.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	34,570.21	0.00	(34,570.21)	(34,570.21)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,589.00	0.00	(1,589.00)	(1,589.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,468.98	0.00	(1,468.98)	(1,468.98)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	953.44	0.00	(953.44)	(953.44)

Grant: 111E52 - CRR Admin
 Fund: 111E52 - CRR Admin

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/02/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	190.98	0.00	(190.98)	(190.98)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	40.56	283.25	0.00	(283.25)	(283.25)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	198.92	0.00	(198.92)	(198.92)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,112.48	0.00	(2,112.48)	(2,112.48)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	142.64	0.00	(142.64)	(142.64)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	23,262.02	0.00	(23,262.02)	(23,262.02)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
*Total: Travel	116,513.00	116,513.00	(1,945.83)	69,928.66	0.00	46,584.34	46,584.34
740404 Construction-Secondary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	174.40	0.00	(174.40)	(174.40)
711100 Supplies-General	0.00	0.00	0.00	2,410.58	0.00	(2,410.58)	(2,410.58)
711101 Supplies - Admin & Office	0.00	0.00	0.00	311.92	0.00	(311.92)	(311.92)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	13.98	0.00	(13.98)	(13.98)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	599.00	0.00	(599.00)	(599.00)
711136 Supplies-Tools	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
711138 Supplies-Parts	0.00	0.00	0.00	95.80	0.00	(95.80)	(95.80)
711146 Supplies-Laboratory	0.00	0.00	0.00	1,958.61	0.00	(1,958.61)	(1,958.61)
711162 Supplies-Office Supplies	0.00	0.00	0.00	22.48	0.00	(22.48)	(22.48)
711172 Program Supplies	0.00	0.00	0.00	327.00	0.00	(327.00)	(327.00)
7112 Research Supplies	112,504.00	112,504.00	0.00	0.00	0.00	112,504.00	112,504.00
711200 Research Supplies	0.00	0.00	49.17	28,351.25	281.37	(28,632.62)	(28,632.62)
713000 Printing & Copying-General	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3,125.86	0.00	(3,125.86)	(3,125.86)
714030 Postage-Express Mail	0.00	0.00	0.00	74.32	0.00	(74.32)	(74.32)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,253.27	0.00	(1,253.27)	(1,253.27)
716010 Maint & Repairs-Direct Expenses	0.00	0.00	0.00	20.58	0.00	(20.58)	(20.58)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	34.78	0.00	(34.78)	(34.78)
716100 Rentals & Leases-General	0.00	0.00	0.00	6,568.80	0.00	(6,568.80)	(6,568.80)

Grant: 111E52 - CRR Admin
 Fund: 111E52 - CRR Admin

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/02/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716101 Rentals-Equipment/Event	0.00	0.00	994.92	994.92	0.00	(994.92)	(994.92)
716135 Rentals-Vehicle-Team	0.00	0.00	0.00	711.50	0.00	(711.50)	(711.50)
717200 Other Professional Services-General	0.00	0.00	0.00	9,853.60	0.00	(9,853.60)	(9,853.60)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	107,000.00	107,000.00	0.00	107,000.00	0.00	0.00	0.00
717280 Oth Prof Ser- Transcription Service	0.00	0.00	0.00	2,042.83	0.00	(2,042.83)	(2,042.83)
718000 Telecom-General	0.00	0.00	0.00	106.89	0.00	(106.89)	(106.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,887.33	0.00	(5,887.33)	(5,887.33)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	207.68	0.00	(207.68)	(207.68)
719100 Membership Dues & Fees	0.00	0.00	0.00	39.50	0.00	(39.50)	(39.50)
719125 Licenses/Professional Fees	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,098.80	0.00	(1,098.80)	(1,098.80)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	285.19	0.00	(285.19)	(285.19)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	21,341.87	0.00	(21,341.87)	(21,341.87)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	535.39	0.00	(535.39)	(535.39)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,171.00	0.00	(2,171.00)	(2,171.00)
780100 Electricity	0.00	0.00	0.00	309.13	0.00	(309.13)	(309.13)
*Total: Supplies	219,504.00	219,504.00	1,044.09	199,441.36	281.37	19,781.27	19,781.27
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	47,466.00	0.00	(47,466.00)	(47,466.00)
*Total: Tuition	0.00	0.00	0.00	58,866.00	0.00	(58,866.00)	(58,866.00)
722200 Participant Support	(16,000.00)	(16,000.00)	0.00	0.00	0.00	(16,000.00)	(16,000.00)
*Total: Participant Support	(16,000.00)	(16,000.00)	0.00	0.00	0.00	(16,000.00)	(16,000.00)
7300 Subcontracts	1,204,193.00	1,204,193.00	0.00	0.00	0.00	1,204,193.00	1,204,193.00
730004 Subcontracts 04	0.00	0.00	0.00	581,632.52	0.00	(581,632.52)	(581,632.52)
730005 Subcontracts 05	0.00	0.00	0.00	95,000.00	0.00	(95,000.00)	(95,000.00)
730006 Subcontracts 06	0.00	0.00	0.00	140,000.00	0.00	(140,000.00)	(140,000.00)
730007 Subcontracts 07	0.00	0.00	0.00	95,199.51	0.00	(95,199.51)	(95,199.51)
730009 Subcontracts 09	0.00	0.00	0.00	62,631.00	0.00	(62,631.00)	(62,631.00)
*Total: Contractual	1,204,193.00	1,204,193.00	0.00	974,463.03	0.00	229,729.97	229,729.97

Grant: 111E52 - CRR Admin
 Fund: 111E52 - CRR Admin

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/02/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	2,387,932.00	2,410,157.00	16,976.33	2,238,511.62	51,422.26	97,998.12	120,223.12
760300 F&A Expenditures	475,110.00	482,934.00	5,975.68	468,224.50	0.00	6,885.50	14,709.50
*Total: Indirect Costs	475,110.00	482,934.00	5,975.68	468,224.50	0.00	6,885.50	14,709.50
**Total Indirect Cost Expenditures	475,110.00	482,934.00	5,975.68	468,224.50	0.00	6,885.50	14,709.50
***Total Expenditures	2,863,042.00	2,893,091.00	22,952.01	2,706,736.12	51,422.26	104,883.62	134,932.62
Revenue							
530000 Federal Programs	0.00	0.00	22,952.01	2,706,736.12	0.00	(2,706,736.12)	(2,706,736.12)
*Total: Sponsored Programs	0.00	0.00	22,952.01	2,706,736.12	0.00	(2,706,736.12)	(2,706,736.12)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	22,952.01	2,706,736.12	0.00	(2,706,736.12)	(2,706,736.12)

Grant: 111E52 - CRRRC Admin
 Fund: 111E55 - CRRRC Subcontracts

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/23

Fund Information
 Effective Date: 08/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	189,922.00	108,873.00	0.00	0.00	0.00	189,922.00	108,873.00
730002 Subcontracts 02	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	57,537.62	0.00	(57,537.62)	(57,537.62)
730006 Subcontracts 06	0.00	0.00	0.00	26,235.00	22,094.62	(48,329.62)	(48,329.62)
*Total: Contractual	189,922.00	108,873.00	0.00	108,772.62	22,094.62	59,054.76	(21,994.24)
**Total Direct Cost Expenditures	189,922.00	108,873.00	0.00	108,772.62	22,094.62	59,054.76	(21,994.24)
760300 F&A Expenditures	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
*Total: Indirect Costs	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
***Total Expenditures	202,922.00	121,873.00	0.00	121,772.62	22,094.62	59,054.76	(21,994.24)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	121,772.62	0.00	(121,772.62)	(121,772.62)
*Total: Sponsored Programs	0.00	0.00	0.00	121,772.62	0.00	(121,772.62)	(121,772.62)
***Total Revenue	0.00	0.00	0.00	121,772.62	0.00	(121,772.62)	(121,772.62)

Grant: 111E52 - CRRC Admin
 Fund: 111E56 - ERMA

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	203,402.00	203,402.00	0.00	0.00	0.00	203,402.00	203,402.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	203,402.37	0.00	(203,402.37)	(203,402.37)
*Total: Supplies	203,402.00	203,402.00	0.00	203,402.37	0.00	(0.37)	(0.37)
**Total Direct Cost Expenditures	203,402.00	203,402.00	0.00	203,402.37	0.00	(0.37)	(0.37)
760300 F&A Expenditures	71,598.00	71,598.00	0.00	71,597.63	0.00	0.37	0.37
*Total: Indirect Costs	71,598.00	71,598.00	0.00	71,597.63	0.00	0.37	0.37
**Total Indirect Cost Expenditures	71,598.00	71,598.00	0.00	71,597.63	0.00	0.37	0.37
***Total Expenditures	275,000.00	275,000.00	0.00	275,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	275,000.00	0.00	(275,000.00)	(275,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	275,000.00	0.00	(275,000.00)	(275,000.00)
***Total Revenue	0.00	0.00	0.00	275,000.00	0.00	(275,000.00)	(275,000.00)

Grant: 111E52 - CRRC Admin

Status: Active

Type: Grant

Fund: 111E62 - ERMA Continue of Tasks

FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/23

Fund Information
 Effective Date: 08/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	3,198.00	3,198.00	0.00	0.00	0.00	3,198.00	3,198.00
*Total: Travel	3,198.00	3,198.00	0.00	0.00	0.00	3,198.00	3,198.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	348,133.00	348,133.00	0.00	0.00	0.00	348,133.00	348,133.00
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	351,330.96	0.00	(351,330.96)	(351,330.96)
*Total: Supplies	348,133.00	348,133.00	0.00	351,330.96	0.00	(3,197.96)	(3,197.96)
**Total Direct Cost Expenditures	351,331.00	351,331.00	0.00	351,330.96	0.00	0.04	0.04
760300 F&A Expenditures	123,669.00	123,669.00	0.00	123,668.50	0.00	0.50	0.50
*Total: Indirect Costs	123,669.00	123,669.00	0.00	123,668.50	0.00	0.50	0.50
**Total Indirect Cost Expenditures	123,669.00	123,669.00	0.00	123,668.50	0.00	0.50	0.50
***Total Expenditures	475,000.00	475,000.00	0.00	474,999.46	0.00	0.54	0.54
Revenue							
530000 Federal Programs	0.00	0.00	0.00	474,999.46	0.00	(474,999.46)	(474,999.46)
*Total: Sponsored Programs	0.00	0.00	0.00	474,999.46	0.00	(474,999.46)	(474,999.46)
***Total Revenue	0.00	0.00	0.00	474,999.46	0.00	(474,999.46)	(474,999.46)

Grant: 111E52 - CRRR Admin
 Fund: 111F01 - CAMPI

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,000.19	0.00	(10,000.19)	(10,000.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10 PAT	0.00	0.00	0.00	14,900.36	0.00	(14,900.36)	(14,900.36)
615NZ0 PAT Unallocated Budget (Bud Only)	19,704.00	19,704.00	0.00	0.00	0.00	19,704.00	19,704.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
61SNSH Student Labor	0.00	0.00	0.00	13,486.50	0.00	(13,486.50)	(13,486.50)
*Total: Personnel	31,704.00	31,704.00	0.00	38,469.55	0.00	(6,765.55)	(6,765.55)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	797.71	0.00	(797.71)	(797.71)
65YF10 Full Fringe Benefit Distr Expe	9,789.00	9,789.00	0.00	6,705.15	0.00	3,083.85	3,083.85
*Total: Fringe Benefits	9,789.00	9,789.00	0.00	7,502.86	0.00	2,286.14	2,286.14
710 Travel	8,424.00	3,424.00	0.00	0.00	0.00	8,424.00	3,424.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,453.29	0.00	(2,453.29)	(2,453.29)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	305.70	0.00	(305.70)	(305.70)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	580.91	0.00	(580.91)	(580.91)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	359.52	0.00	(359.52)	(359.52)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,635.37	0.00	(1,635.37)	(1,635.37)
*Total: Travel	8,424.00	3,424.00	0.00	5,334.79	0.00	3,089.21	(1,910.79)
711100 Supplies-General	0.00	0.00	0.00	44.02	0.00	(44.02)	(44.02)
7112 Research Supplies	2,439.00	2,439.00	0.00	0.00	0.00	2,439.00	2,439.00
711200 Research Supplies	0.00	0.00	0.00	6,741.79	0.00	(6,741.79)	(6,741.79)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	101.38	0.00	(101.38)	(101.38)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,708.52	0.00	(5,708.52)	(5,708.52)
716100 Rentals & Leases-General	0.00	0.00	0.00	868.14	0.00	(868.14)	(868.14)
717200 Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,166.50	0.00	(1,166.50)	(1,166.50)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	720.89	0.00	(720.89)	(720.89)
*Total: Supplies	12,439.00	12,439.00	0.00	25,351.24	0.00	(12,912.24)	(12,912.24)
722200 Participant Support	24,000.00	24,000.00	0.00	8,000.00	0.00	16,000.00	16,000.00

Grant: 111E52 - CRRC Admin
 Fund: 111F01 - CAMPI

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/23

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Participant Support	24,000.00	24,000.00	0.00	8,000.00	0.00	16,000.00	16,000.00
7300 Subcontracts	20,000.00	76,000.00	0.00	0.00	0.00	20,000.00	76,000.00
730008 Subcontracts 08	0.00	0.00	0.00	64,364.23	11,635.77	(76,000.00)	(76,000.00)
*Total: Contractual	20,000.00	76,000.00	0.00	64,364.23	11,635.77	(56,000.00)	0.00
**Total Direct Cost Expenditures	106,356.00	157,356.00	0.00	149,022.67	11,635.77	(54,302.44)	(3,302.44)
760300 F&A Expenditures	28,989.00	28,989.00	0.00	35,783.83	0.00	(6,794.83)	(6,794.83)
*Total: Indirect Costs	28,989.00	28,989.00	0.00	35,783.83	0.00	(6,794.83)	(6,794.83)
**Total Indirect Cost Expenditures	28,989.00	28,989.00	0.00	35,783.83	0.00	(6,794.83)	(6,794.83)
***Total Expenditures	135,345.00	186,345.00	0.00	184,806.50	11,635.77	(61,097.27)	(10,097.27)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	184,806.50	0.00	(184,806.50)	(184,806.50)
*Total: Sponsored Programs	0.00	0.00	0.00	184,806.50	0.00	(184,806.50)	(184,806.50)
***Total Revenue	0.00	0.00	0.00	184,806.50	0.00	(184,806.50)	(184,806.50)

Grant: 111E52 - CRRG Admin
 Fund: 111F02 - Oil Database

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,802.00	10,802.00	0.00	0.00	0.00	10,802.00	10,802.00
615F10 PAT	0.00	0.00	0.00	23,556.49	0.00	(23,556.49)	(23,556.49)
615NZ0 PAT Unallocated Budget (Bud Only)	15,459.00	15,459.00	0.00	0.00	0.00	15,459.00	15,459.00
*Total: Personnel	26,261.00	26,261.00	0.00	23,556.49	0.00	2,704.51	2,704.51
65YF10 Full Fringe Benefit Distr Expe	7,673.00	7,673.00	0.00	9,884.98	0.00	(2,211.98)	(2,211.98)
*Total: Fringe Benefits	7,673.00	7,673.00	0.00	9,884.98	0.00	(2,211.98)	(2,211.98)
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,972.35	0.00	(3,972.35)	(3,972.35)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,554.00	0.00	(1,554.00)	(1,554.00)
*Total: Travel	5,000.00	5,000.00	0.00	5,526.35	0.00	(526.35)	(526.35)
7112 Research Supplies	1,044.00	1,044.00	0.00	0.00	0.00	1,044.00	1,044.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	160.97	0.00	(160.97)	(160.97)
*Total: Supplies	1,044.00	1,044.00	0.00	160.97	0.00	883.03	883.03
722200 Participant Support	5,250.00	5,250.00	0.00	5,250.00	0.00	0.00	0.00
*Total: Participant Support	5,250.00	5,250.00	0.00	5,250.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	45,228.00	45,228.00	0.00	44,378.79	0.00	849.21	849.21
760300 F&A Expenditures	14,072.00	14,072.00	0.00	13,773.33	0.00	298.67	298.67
*Total: Indirect Costs	14,072.00	14,072.00	0.00	13,773.33	0.00	298.67	298.67
**Total Indirect Cost Expenditures	14,072.00	14,072.00	0.00	13,773.33	0.00	298.67	298.67
***Total Expenditures	59,300.00	59,300.00	0.00	58,152.12	0.00	1,147.88	1,147.88
Revenue							
530000 Federal Programs	0.00	0.00	0.00	58,152.12	0.00	(58,152.12)	(58,152.12)
*Total: Sponsored Programs	0.00	0.00	0.00	58,152.12	0.00	(58,152.12)	(58,152.12)
***Total Revenue	0.00	0.00	0.00	58,152.12	0.00	(58,152.12)	(58,152.12)

Grant: 111E52 - CRRG Admin
 Fund: 111F04 - ERMA FY20-21

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/17 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
*Total: Travel	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	285,361.00	285,361.00	0.00	0.00	0.00	285,361.00	285,361.00
760170 Int All-Prof Services-General (Chg)	0.00	0.00	10,964.25	146,501.89	0.00	(146,501.89)	(146,501.89)
*Total: Supplies	285,361.00	285,361.00	10,964.25	146,501.89	0.00	138,859.11	138,859.11
**Total Direct Cost Expenditures	288,461.00	288,461.00	10,964.25	146,501.89	0.00	141,959.11	141,959.11
760300 F&A Expenditures	101,539.00	101,539.00	3,859.42	51,568.68	0.00	49,970.32	49,970.32
*Total: Indirect Costs	101,539.00	101,539.00	3,859.42	51,568.68	0.00	49,970.32	49,970.32
**Total Indirect Cost Expenditures	101,539.00	101,539.00	3,859.42	51,568.68	0.00	49,970.32	49,970.32
***Total Expenditures	390,000.00	390,000.00	14,823.67	198,070.57	0.00	191,929.43	191,929.43
Revenue							
530000 Federal Programs	0.00	0.00	14,823.67	198,070.57	0.00	(198,070.57)	(198,070.57)
*Total: Sponsored Programs	0.00	0.00	14,823.67	198,070.57	0.00	(198,070.57)	(198,070.57)
***Total Revenue	0.00	0.00	14,823.67	198,070.57	0.00	(198,070.57)	(198,070.57)

Grant: 111E52 - CRRR Admin
 Fund: 111F18 - ICCORP

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/09/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	55,153.00	55,153.00	0.00	0.00	0.00	55,153.00	55,153.00
615F10 PAT	0.00	0.00	0.00	97,247.82	0.00	(97,247.82)	(97,247.82)
615NZ0 PAT Unallocated Budget (Bud Only)	68,234.00	68,234.00	0.00	0.00	0.00	68,234.00	68,234.00
*Total: Personnel	123,387.00	123,387.00	0.00	97,247.82	0.00	26,139.18	26,139.18
65YF10 Full Fringe Benefit Distr Expe	33,369.00	33,369.00	0.00	39,203.22	0.00	(5,834.22)	(5,834.22)
*Total: Fringe Benefits	33,369.00	33,369.00	0.00	39,203.22	0.00	(5,834.22)	(5,834.22)
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7112 Research Supplies	655.00	655.00	0.00	0.00	0.00	655.00	655.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	13,074.78	0.00	(13,074.78)	(13,074.78)
*Total: Supplies	20,655.00	20,655.00	0.00	13,074.78	0.00	7,580.22	7,580.22
760170 RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	184,911.00	184,911.00	0.00	149,525.82	0.00	35,385.18	35,385.18
760300 F&A Expenditures	65,089.00	65,089.00	0.00	52,633.05	0.00	12,455.95	12,455.95
*Total: Indirect Costs	65,089.00	65,089.00	0.00	52,633.05	0.00	12,455.95	12,455.95
**Total Indirect Cost Expenditures	65,089.00	65,089.00	0.00	52,633.05	0.00	12,455.95	12,455.95
***Total Expenditures	250,000.00	250,000.00	0.00	202,158.87	0.00	47,841.13	47,841.13
Revenue							
530000 Federal Programs	0.00	0.00	0.00	202,158.87	0.00	(202,158.87)	(202,158.87)
*Total: Sponsored Programs	0.00	0.00	0.00	202,158.87	0.00	(202,158.87)	(202,158.87)
***Total Revenue	0.00	0.00	0.00	202,158.87	0.00	(202,158.87)	(202,158.87)

Grant: 111E52 - CRRC Admin
 Fund: 111F35 - CRRC-Research

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/23

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,587.40	0.00	(4,587.40)	(4,587.40)
615NZ0 PAT Unallocated Budget (Bud Only)	5,049.00	5,049.00	0.00	0.00	0.00	5,049.00	5,049.00
61SNSH Student Labor	0.00	0.00	650.00	2,408.25	0.00	(2,408.25)	(2,408.25)
*Total: Personnel	5,049.00	5,049.00	650.00	6,995.65	0.00	(1,946.65)	(1,946.65)
65YF10 Full Fringe Benefit Distr Expe	2,212.00	2,212.00	0.00	1,723.39	0.00	488.61	488.61
*Total: Fringe Benefits	2,212.00	2,212.00	0.00	1,723.39	0.00	488.61	488.61
**Total Direct Cost Expenditures	7,261.00	7,261.00	650.00	8,719.04	0.00	(1,458.04)	(1,458.04)
760300 F&A Expenditures	3,739.00	3,739.00	341.25	4,514.32	0.00	(775.32)	(775.32)
*Total: Indirect Costs	3,739.00	3,739.00	341.25	4,514.32	0.00	(775.32)	(775.32)
**Total Indirect Cost Expenditures	3,739.00	3,739.00	341.25	4,514.32	0.00	(775.32)	(775.32)
***Total Expenditures	11,000.00	11,000.00	991.25	13,233.36	0.00	(2,233.36)	(2,233.36)
Revenue							
530000 Federal Programs	0.00	0.00	991.25	13,233.36	0.00	(13,233.36)	(13,233.36)
*Total: Sponsored Programs	0.00	0.00	991.25	13,233.36	0.00	(13,233.36)	(13,233.36)
***Total Revenue	0.00	0.00	991.25	13,233.36	0.00	(13,233.36)	(13,233.36)

Grant: 111E52 - CRRRC Admin

Status: Active

Type: Grant

Fund: 15P203 - CRRRC 5-Year Grant Prog Inc

FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/23

Fund Information
 Effective Date: 08/03/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	(4,061.02)	0.00	0.00	0.00	0.00	(4,061.02)
710100 Out-of-State Travel	0.00	3,629.42	0.00	3,629.42	0.00	(3,629.42)	0.00
710400 Student or Non-Emp Travel	0.00	431.60	0.00	431.60	0.00	(431.60)	0.00
*Total: Travel	0.00	0.00	0.00	4,061.02	0.00	(4,061.02)	(4,061.02)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	325.18	0.00	(325.18)	(325.18)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	8,896.06	0.00	(8,896.06)	(8,896.06)
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	266.67	0.00	(266.67)	(266.67)
719000 Business Meals-Meetings-Non Travel	347,105.00	339,792.50	0.00	324,814.09	0.00	22,290.91	14,978.41
*Total: Supplies	347,105.00	339,792.50	0.00	334,302.00	0.00	12,803.00	5,490.50
**Total Direct Cost Expenditures	347,105.00	339,792.50	0.00	338,363.02	0.00	8,741.98	1,429.48
760300 F&A Expenditures	6,500.00	6,500.00	0.00	7,929.48	0.00	(1,429.48)	(1,429.48)
*Total: Indirect Costs	6,500.00	6,500.00	0.00	7,929.48	0.00	(1,429.48)	(1,429.48)
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	7,929.48	0.00	(1,429.48)	(1,429.48)
***Total Expenditures	353,605.00	346,292.50	0.00	346,292.50	0.00	7,312.50	(0.00)
Revenue							
531310 Program Income-State Programs	0.00	0.00	0.00	346,292.50	0.00	(346,292.50)	(346,292.50)
*Total: Sponsored Programs	0.00	0.00	0.00	346,292.50	0.00	(346,292.50)	(346,292.50)
***Total Revenue	0.00	0.00	0.00	346,292.50	0.00	(346,292.50)	(346,292.50)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information

Effective Date: 02/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: ID21P8 21.80%
 IDC Dist From Code: UNHDST 21.8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Supplies	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
**Total Direct Cost Expenditures	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
760300 F&A Expenditures	0.00	0.00	327.00	327.00	0.00	(327.00)	(327.00)
*Total: Indirect Costs	0.00	0.00	327.00	327.00	0.00	(327.00)	(327.00)
**Total Indirect Cost Expenditures	0.00	0.00	327.00	327.00	0.00	(327.00)	(327.00)
***Total Expenditures	0.00	0.00	1,827.00	1,827.00	0.00	(1,827.00)	(1,827.00)
Revenue							
530000 Federal Programs	0.00	0.00	1,827.00	1,827.00	0.00	(1,827.00)	(1,827.00)
*Total: Sponsored Programs	0.00	0.00	1,827.00	1,827.00	0.00	(1,827.00)	(1,827.00)
***Total Revenue	0.00	0.00	1,827.00	1,827.00	0.00	(1,827.00)	(1,827.00)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	ID21P8	21.80%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	21.8	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,680.48	0.00	(25,680.48)	(25,680.48)
611F60 Faculty NTT Research	0.00	0.00	4,773.62	150,204.55	0.00	(150,204.55)	(150,204.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	153,046.00	185,830.00	0.00	0.00	0.00	153,046.00	185,830.00
615F10 PAT	0.00	0.00	0.00	68,212.16	0.00	(68,212.16)	(68,212.16)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	88,478.00	88,478.00	0.00	0.00	0.00	88,478.00	88,478.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	241,524.00	274,308.00	4,773.62	244,097.19	0.00	(2,573.19)	30,210.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,084.95	0.00	(2,084.95)	(2,084.95)
65YF10 Full Fringe Benefit Distr Expe	86,628.00	98,387.00	1,704.18	91,517.84	0.00	(4,889.84)	6,869.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	86,628.00	98,387.00	1,704.18	93,602.79	0.00	(6,974.79)	4,784.21
710 Travel	30,000.00	36,000.00	0.00	0.00	0.00	30,000.00	36,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	314.76	0.00	(314.76)	(314.76)
710D50 Domestic Travel Non-NH	0.00	0.00	1,130.46	10,113.64	0.00	(10,113.64)	(10,113.64)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	650.00	1,104.81	0.00	(1,104.81)	(1,104.81)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	29.00	1,351.80	0.00	(1,351.80)	(1,351.80)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	542.56	0.00	(542.56)	(542.56)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	600.42	3,132.57	0.00	(3,132.57)	(3,132.57)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	768.21	0.00	(768.21)	(768.21)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	473.99	0.00	(473.99)	(473.99)
*Total: Travel	30,000.00	36,000.00	2,409.88	17,802.34	0.00	12,197.66	18,197.66
711100 Supplies-General	0.00	0.00	0.00	171.66	0.00	(171.66)	(171.66)
7112 Research Supplies	42,874.00	47,814.00	0.00	0.00	0.00	42,874.00	47,814.00
711200 Research Supplies	0.00	0.00	0.00	1,419.25	0.00	(1,419.25)	(1,419.25)
713000 Printing & Copying-General	0.00	0.00	0.00	163.06	0.00	(163.06)	(163.06)
717200 Other Professional Services-General	0.00	0.00	0.00	34,033.98	0.00	(34,033.98)	(34,033.98)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,950.00	0.00	0.00	0.00	0.00	10,950.00	0.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus

Status: Active
 Type: Grant
 FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	ID21P8	21.80%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	21.8	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	762.33	0.00	(762.33)	(762.33)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	364.80	0.00	(364.80)	(364.80)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	3,210.14	0.00	(3,210.14)	(3,210.14)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,519.04	0.00	(2,519.04)	(2,519.04)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	636.50	0.00	(636.50)	(636.50)
7900 Budgeted Addition to Reserves	668,625.00	4,351.00	0.00	0.00	0.00	668,625.00	4,351.00
*Total: Supplies	722,449.00	52,165.00	0.00	44,230.76	0.00	678,218.24	7,934.24
76I182 Int Alloc-Telecom Data (Rec)	0.00	0.00	0.00	(1,145.85)	0.00	1,145.85	1,145.85
*Total: Internal Recoveries	0.00	0.00	0.00	(1,145.85)	0.00	1,145.85	1,145.85
**Total Direct Cost Expenditures	1,080,601.00	460,860.00	8,887.68	398,587.23	0.00	682,013.77	62,272.77
760300 F&A Expenditures	87,476.00	97,297.00	1,937.51	87,141.82	0.00	334.18	10,155.18
*Total: Indirect Costs	87,476.00	97,297.00	1,937.51	87,141.82	0.00	334.18	10,155.18
**Total Indirect Cost Expenditures	87,476.00	97,297.00	1,937.51	87,141.82	0.00	334.18	10,155.18
***Total Expenditures	1,168,077.00	558,157.00	10,825.19	485,729.05	0.00	682,347.95	72,427.95
Revenue							
530000 Federal Programs	0.00	0.00	10,825.19	485,729.05	0.00	(485,729.05)	(485,729.05)
*Total: Sponsored Programs	0.00	0.00	10,825.19	485,729.05	0.00	(485,729.05)	(485,729.05)
***Total Revenue	0.00	0.00	10,825.19	485,729.05	0.00	(485,729.05)	(485,729.05)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information

Effective Date: 02/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: ID21P8 21.80%
 IDC Dist From Code: UNHDST 21.8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	65,567.00	0.00	0.00	0.00	0.00	65,567.00	0.00
*Total: Personnel	65,567.00	0.00	0.00	0.00	0.00	65,567.00	0.00
65YF10 Full Fringe Benefit Distr Expe	23,517.00	0.00	0.00	0.00	0.00	23,517.00	0.00
*Total: Fringe Benefits	23,517.00	0.00	0.00	0.00	0.00	23,517.00	0.00
710 Travel	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
*Total: Travel	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
7112 Research Supplies	9,882.00	0.00	0.00	0.00	0.00	9,882.00	0.00
7900 Budgeted Addition to Reserves	62,632.00	0.00	0.00	0.00	0.00	62,632.00	0.00
*Total: Supplies	72,514.00	0.00	0.00	0.00	0.00	72,514.00	0.00
**Total Direct Cost Expenditures	173,598.00	0.00	0.00	0.00	0.00	173,598.00	0.00
760300 F&A Expenditures	27,614.00	0.00	0.00	0.00	0.00	27,614.00	0.00
*Total: Indirect Costs	27,614.00	0.00	0.00	0.00	0.00	27,614.00	0.00
**Total Indirect Cost Expenditures	27,614.00	0.00	0.00	0.00	0.00	27,614.00	0.00
***Total Expenditures	201,212.00	0.00	0.00	0.00	0.00	201,212.00	0.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information

Effective Date: 02/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: ID21P8 21.80%
 IDC Dist From Code: UNHDST 21.8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSSG - NH Sea Grant Support

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	(650.00)	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	(29.00)	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	(600.42)	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	(1,279.42)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(1,279.42)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(278.91)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(278.91)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(278.91)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(1,558.33)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(1,558.33)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(1,558.33)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(1,558.33)	0.00	0.00	0.00	0.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E60 - Sustainability of NE Aquacult

Status: Active
 FMGR: Guerdat, Todd C
 Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,885.00	10,885.00	0.00	0.00	0.00	10,885.00	10,885.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,547.06	0.00	(6,547.06)	(6,547.06)
613N30 Graduate Research Assistant	0.00	0.00	0.00	27,460.07	0.00	(27,460.07)	(27,460.07)
613NZ0 Grad Unallocated Budget (Bud Only)	51,041.00	43,173.00	0.00	0.00	0.00	51,041.00	43,173.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	453.76	0.00	(453.76)	(453.76)
617F10 Operating Staff	0.00	0.00	0.00	15,856.89	0.00	(15,856.89)	(15,856.89)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,325.50	0.00	(8,325.50)	(8,325.50)
61SNSH Student Labor	0.00	0.00	0.00	5,863.22	0.00	(5,863.22)	(5,863.22)
61SNWS College Work Study	0.00	0.00	0.00	318.50	0.00	(318.50)	(318.50)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Personnel	76,926.00	69,058.00	0.00	64,825.00	0.00	12,101.00	4,233.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	572.16	0.00	(572.16)	(572.16)
65YF10 Full Fringe Benefit Distr Expe	4,152.00	4,152.00	0.00	7,135.58	0.00	(2,983.58)	(2,983.58)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	676.29	0.00	(676.29)	(676.29)
*Total: Fringe Benefits	4,152.00	4,152.00	0.00	8,384.03	0.00	(4,232.03)	(4,232.03)
710 Travel	1,749.00	1,749.00	0.00	0.00	0.00	1,749.00	1,749.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,490.74	0.00	(1,490.74)	(1,490.74)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	103.64	0.00	(103.64)	(103.64)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	634.80	0.00	(634.80)	(634.80)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	344.94	0.00	(344.94)	(344.94)
*Total: Travel	1,749.00	1,749.00	0.00	3,379.12	0.00	(1,630.12)	(1,630.12)
711148 Supplies-Bottled Gas	0.00	0.00	0.00	60.77	0.00	(60.77)	(60.77)
7112 Research Supplies	21,500.00	19,458.00	0.00	0.00	0.00	21,500.00	19,458.00
711200 Research Supplies	0.00	0.00	0.00	16,149.12	0.00	(16,149.12)	(16,149.12)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	221.28	0.00	(221.28)	(221.28)
714030 Postage-Express Mail	0.00	0.00	0.00	22.90	0.00	(22.90)	(22.90)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	92.11	0.00	(92.11)	(92.11)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E60 - Sustainability of NE Aquacult

Status: Active
 FMGR: Guerdat, Todd C
 Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	506.56	0.00	(506.56)	(506.56)
719125 Licenses/Professional Fees	0.00	0.00	0.00	547.81	0.00	(547.81)	(547.81)
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	39.38	0.00	(39.38)	(39.38)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
*Total: Supplies	21,500.00	19,458.00	0.00	17,827.93	0.00	3,672.07	1,630.07
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	34,721.00	20,938.00	0.00	0.00	0.00	34,721.00	20,938.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,937.75	0.00	(20,937.75)	(20,937.75)
*Total: Tuition	34,721.00	20,938.00	0.00	20,937.75	0.00	13,783.25	0.25
**Total Direct Cost Expenditures	139,048.00	115,355.00	0.00	115,353.83	0.00	23,694.17	1.17
760300 F&A Expenditures	52,576.00	47,585.00	0.00	47,584.58	0.00	4,991.42	0.42
*Total: Indirect Costs	52,576.00	47,585.00	0.00	47,584.58	0.00	4,991.42	0.42
**Total Indirect Cost Expenditures	52,576.00	47,585.00	0.00	47,584.58	0.00	4,991.42	0.42
***Total Expenditures	191,624.00	162,940.00	0.00	162,938.41	0.00	28,685.59	1.59
Revenue							
530000 Federal Programs	0.00	0.00	0.00	162,938.41	0.00	(162,938.41)	(162,938.41)
*Total: Sponsored Programs	0.00	0.00	0.00	162,938.41	0.00	(162,938.41)	(162,938.41)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	162,938.41	0.00	(162,938.41)	(162,938.41)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E63 - Berlinsky-Striped Bass

Status: Active
 FMGR: Berlinsky, David L

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,820.00	8,820.00	0.00	0.00	0.00	8,820.00	8,820.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,546.31	0.00	(15,546.31)	(15,546.31)
613N30 Graduate Research Assistant	0.00	0.00	0.00	29,960.52	0.00	(29,960.52)	(29,960.52)
613NZ0 Grad Unallocated Budget (Bud Only)	27,460.00	27,460.00	0.00	0.00	0.00	27,460.00	27,460.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,058.00	4,058.00	0.00	0.00	0.00	4,058.00	4,058.00
*Total: Personnel	40,338.00	40,338.00	0.00	45,506.83	0.00	(5,168.83)	(5,168.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,253.72	0.00	(1,253.72)	(1,253.72)
65YF10 Full Fringe Benefit Distr Expe	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
*Total: Fringe Benefits	1,700.00	1,700.00	0.00	1,253.72	0.00	446.28	446.28
710 Travel	6,000.00	5,245.20	0.00	0.00	0.00	6,000.00	5,245.20
710100 Out-of-State Travel	0.00	754.80	0.00	754.80	0.00	(754.80)	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	102.69	0.00	(102.69)	(102.69)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	342.85	0.00	(342.85)	(342.85)
*Total: Travel	6,000.00	6,000.00	0.00	1,200.34	0.00	4,799.66	4,799.66
711100 Supplies-General	0.00	0.00	0.00	227.92	0.00	(227.92)	(227.92)
7112 Research Supplies	35,906.00	35,906.00	0.00	0.00	0.00	35,906.00	35,906.00
711200 Research Supplies	0.00	0.00	0.00	45,646.89	429.44	(46,076.33)	(46,076.33)
714030 Postage-Express Mail	0.00	0.00	0.00	2,198.61	0.00	(2,198.61)	(2,198.61)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	59.77	0.00	(59.77)	(59.77)
717200 Other Professional Services-General	0.00	0.00	0.00	15,230.00	0.00	(15,230.00)	(15,230.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	16.67	0.00	(16.67)	(16.67)
*Total: Supplies	47,906.00	47,906.00	0.00	63,379.86	429.44	(15,903.30)	(15,903.30)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	33,870.00	33,870.00	0.00	0.00	0.00	33,870.00	33,870.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,865.25	0.00	(5,865.25)	(5,865.25)
*Total: Tuition	33,870.00	33,870.00	0.00	9,285.25	0.00	24,584.75	24,584.75

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E63 - Berlinsky-Striped Bass

Status: Active Type: Grant
 FMGR: Berlinsky, David L

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	YES
						Sefa Classification	RESDEV	Uniform Guidance	YES

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	129,814.00	129,814.00	0.00	120,626.00	429.44	8,758.56	8,758.56
760300 F&A Expenditures	48,367.00	48,367.00	0.00	56,209.38	0.00	(7,842.38)	(7,842.38)
*Total: Indirect Costs	48,367.00	48,367.00	0.00	56,209.38	0.00	(7,842.38)	(7,842.38)
**Total Indirect Cost Expenditures	48,367.00	48,367.00	0.00	56,209.38	0.00	(7,842.38)	(7,842.38)
***Total Expenditures	178,181.00	178,181.00	0.00	176,835.38	429.44	916.18	916.18
Revenue							
530000 Federal Programs	0.00	0.00	0.00	176,835.38	0.00	(176,835.38)	(176,835.38)
*Total: Sponsored Programs	0.00	0.00	0.00	176,835.38	0.00	(176,835.38)	(176,835.38)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	176,835.38	0.00	(176,835.38)	(176,835.38)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E64 - Program Development

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
*Total: Personnel	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
*Total: Fringe Benefits	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7111 Supplies	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)
711100 Supplies-General	0.00	0.00	0.00	436.24	0.00	(436.24)	(436.24)
7112 Research Supplies	57,828.00	79,052.00	0.00	0.00	0.00	57,828.00	79,052.00
711200 Research Supplies	0.00	0.00	0.00	4,548.44	0.00	(4,548.44)	(4,548.44)
716101 Rentals-Equipment/Event	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	174.00	0.00	(174.00)	(174.00)
*Total: Supplies	57,828.00	71,552.00	0.00	23,658.68	0.00	34,169.32	47,893.32
730004 Subcontracts 04	0.00	0.00	0.00	4,999.73	0.00	(4,999.73)	(4,999.73)
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Contractual	0.00	0.00	0.00	4,999.73	0.00	(4,999.73)	(4,999.73)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	6,256.00	0.00	(6,256.00)	(6,256.00)
*Total: Other	0.00	0.00	0.00	6,256.00	0.00	(6,256.00)	(6,256.00)
**Total Direct Cost Expenditures	57,828.00	71,552.00	0.00	37,561.41	0.00	20,266.59	33,990.59
***Total Expenditures	57,828.00	71,552.00	0.00	37,561.41	0.00	20,266.59	33,990.59
Revenue							
530000 Federal Programs	0.00	0.00	0.00	37,561.41	0.00	(37,561.41)	(37,561.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E64 - Program Development

Status: Active
 Type: Grant
 FMGR: Chapman, Erik W

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	37,561.41	0.00	(37,561.41)	(37,561.41)
***Total Revenue	0.00	0.00	0.00	37,561.41	0.00	(37,561.41)	(37,561.41)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E65 - Chen Dartmouth Sub

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID17P3 17.30%
 IDC Dist From Code: UNHDST 17.3
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	185,470.00	185,470.00	0.00	0.00	0.00	185,470.00	185,470.00
730001 Subcontracts 01	0.00	0.00	0.00	185,470.00	0.00	(185,470.00)	(185,470.00)
*Total: Contractual	185,470.00	185,470.00	0.00	185,470.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	185,470.00	185,470.00	0.00	185,470.00	0.00	0.00	0.00
760300 F&A Expenditures	4,325.00	4,325.00	0.00	4,325.00	0.00	0.00	0.00
*Total: Indirect Costs	4,325.00	4,325.00	0.00	4,325.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	4,325.00	4,325.00	0.00	4,325.00	0.00	0.00	0.00
***Total Expenditures	189,795.00	189,795.00	0.00	189,795.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	189,795.00	0.00	(189,795.00)	(189,795.00)
*Total: Sponsored Programs	0.00	0.00	0.00	189,795.00	0.00	(189,795.00)	(189,795.00)
***Total Revenue	0.00	0.00	0.00	189,795.00	0.00	(189,795.00)	(189,795.00)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E66 - Communications

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	ID6P57	6.57%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	6.57	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	7,500.11	0.00	(7,500.11)	(7,500.11)
615F10 PAT	0.00	0.00	0.00	124,895.85	0.00	(124,895.85)	(124,895.85)
616F10 Extension Educator	0.00	0.00	0.00	705.76	0.00	(705.76)	(705.76)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	332,347.00	332,347.00	0.00	0.00	0.00	332,347.00	332,347.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	101.84	0.00	(101.84)	(101.84)
617F10 Operating Staff	0.00	0.00	0.00	81,427.86	0.00	(81,427.86)	(81,427.86)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX Part Time Hourly	0.00	0.00	1,806.25	59,200.00	0.00	(59,200.00)	(59,200.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	31.63	0.00	(31.63)	(31.63)
*Total: Personnel	332,347.00	332,347.00	1,806.25	274,863.05	0.00	57,483.95	57,483.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	603.13	0.00	(603.13)	(603.13)
65YF10 Full Fringe Benefit Distr Expe	139,253.00	139,253.00	0.00	86,747.23	0.00	52,505.77	52,505.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	146.31	4,745.10	0.00	(4,745.10)	(4,745.10)
*Total: Fringe Benefits	139,253.00	139,253.00	146.31	92,095.46	0.00	47,157.54	47,157.54
710 Travel	6,820.00	6,820.00	0.00	0.00	0.00	6,820.00	6,820.00
710D00 Domestic Travel NH	0.00	0.00	0.00	277.15	0.00	(277.15)	(277.15)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,906.55	0.00	(2,906.55)	(2,906.55)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,626.75	0.00	(1,626.75)	(1,626.75)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	54.19	0.00	(54.19)	(54.19)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,935.78	0.00	(1,935.78)	(1,935.78)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	460.99	0.00	(460.99)	(460.99)
76O102 Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
*Total: Travel	6,820.00	6,820.00	0.00	7,516.41	0.00	(696.41)	(696.41)
711100 Supplies-General	0.00	0.00	0.00	300.04	0.00	(300.04)	(300.04)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	115.02	0.00	(115.02)	(115.02)
711190 Publications cost	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E66 - Communications

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	ID6P57	6.57%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	6.57	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	10,951.40	0.00	(10,951.40)	(10,951.40)
713000 Printing & Copying-General	0.00	0.00	0.00	445.17	0.00	(445.17)	(445.17)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,155.68	0.00	(2,155.68)	(2,155.68)
717000 Consulting-General	0.00	0.00	0.00	5,519.73	9,660.27	(15,180.00)	(15,180.00)
717200 Other Professional Services-General	0.00	0.00	0.00	5,000.00	11,000.00	(16,000.00)	(16,000.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	923.43	0.00	(923.43)	(923.43)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	207.54	0.00	(207.54)	(207.54)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,724.00	0.00	(1,724.00)	(1,724.00)
*Total: Supplies	20,000.00	20,000.00	0.00	27,642.01	20,660.27	(28,302.28)	(28,302.28)
**Total Direct Cost Expenditures	498,420.00	498,420.00	1,952.56	402,116.93	20,660.27	75,642.80	75,642.80
760300 F&A Expenditures	32,753.00	32,753.00	128.29	26,419.29	0.00	6,333.71	6,333.71
*Total: Indirect Costs	32,753.00	32,753.00	128.29	26,419.29	0.00	6,333.71	6,333.71
**Total Indirect Cost Expenditures	32,753.00	32,753.00	128.29	26,419.29	0.00	6,333.71	6,333.71
***Total Expenditures	531,173.00	531,173.00	2,080.85	428,536.22	20,660.27	81,976.51	81,976.51
Revenue							
530000 Federal Programs	0.00	0.00	2,080.85	428,536.22	0.00	(428,536.22)	(428,536.22)
*Total: Sponsored Programs	0.00	0.00	2,080.85	428,536.22	0.00	(428,536.22)	(428,536.22)
***Total Revenue	0.00	0.00	2,080.85	428,536.22	0.00	(428,536.22)	(428,536.22)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E67 - Watson Jonah Crabs

Status: Active
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/13/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	I37P88	37.88%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	37.88	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBBIIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,367.15	0.00	(13,367.15)	(13,367.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,665.00	28,665.00	0.00	0.00	0.00	28,665.00	28,665.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	4,000.17	0.00	(4,000.17)	(4,000.17)
613NZ0 Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61CPEX Part Time Salary	0.00	0.00	0.00	15,297.00	0.00	(15,297.00)	(15,297.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,925.00	0.00	(2,925.00)	(2,925.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	108.76	0.00	(108.76)	(108.76)
61SNSH Student Labor	0.00	0.00	0.00	13,389.17	0.00	(13,389.17)	(13,389.17)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: Personnel	45,665.00	45,665.00	0.00	49,447.25	0.00	(3,782.25)	(3,782.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,488.19	0.00	(1,488.19)	(1,488.19)
65YF10 Full Fringe Benefit Distr Expe	3,562.00	3,562.00	0.00	0.00	0.00	3,562.00	3,562.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,461.35	0.00	(1,461.35)	(1,461.35)
*Total: Fringe Benefits	3,562.00	3,562.00	0.00	2,949.54	0.00	612.46	612.46
710 Travel	1,290.00	1,290.00	0.00	0.00	0.00	1,290.00	1,290.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: Travel	1,290.00	1,290.00	0.00	80.00	0.00	1,210.00	1,210.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	59.49	0.00	(59.49)	(59.49)
7112 Research Supplies	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
711200 Research Supplies	0.00	0.00	0.00	5,063.10	0.00	(5,063.10)	(5,063.10)
714030 Postage-Express Mail	0.00	0.00	0.00	111.12	0.00	(111.12)	(111.12)
717200 Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	2,988.00	0.00	(2,988.00)	(2,988.00)
*Total: Supplies	10,650.00	10,650.00	0.00	8,691.71	0.00	1,958.29	1,958.29
7300 Subcontracts	29,016.00	29,016.00	0.00	0.00	0.00	29,016.00	29,016.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E67 - Watson Jonah Crabs

Status: Active

Type: Grant

FMGR: Watson, Winsor H

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information

Effective Date: 11/13/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: I37P88 37.88%
 IDC Dist From Code: UNHDST 37.88
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	22,384.00	0.00	(22,384.00)	(22,384.00)
730003 Subcontracts 03	0.00	0.00	0.00	6,632.00	0.00	(6,632.00)	(6,632.00)
*Total: Contractual	29,016.00	29,016.00	0.00	29,016.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	90,183.00	90,183.00	0.00	90,184.50	0.00	(1.50)	(1.50)
760300 F&A Expenditures	45,451.00	34,170.00	0.00	34,161.87	0.00	11,289.13	8.13
*Total: Indirect Costs	45,451.00	34,170.00	0.00	34,161.87	0.00	11,289.13	8.13
**Total Indirect Cost Expenditures	45,451.00	34,170.00	0.00	34,161.87	0.00	11,289.13	8.13
***Total Expenditures	135,634.00	124,353.00	0.00	124,346.37	0.00	11,287.63	6.63
Revenue							
530000 Federal Programs	0.00	0.00	0.00	124,346.37	0.00	(124,346.37)	(124,346.37)
*Total: Sponsored Programs	0.00	0.00	0.00	124,346.37	0.00	(124,346.37)	(124,346.37)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	124,346.37	0.00	(124,346.37)	(124,346.37)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E68 - Watts Ecosystem Assessments

Status: Active

Type: Grant

FMGR: Watts, Alison W

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,981.15	0.00	(4,981.15)	(4,981.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,066.00	7,066.00	0.00	0.00	0.00	7,066.00	7,066.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,215.80	0.00	(2,215.80)	(2,215.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,344.75	0.00	(1,344.75)	(1,344.75)
61SNSH Student Labor	0.00	0.00	0.00	1,507.50	0.00	(1,507.50)	(1,507.50)
61SNWS College Work Study	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	10,066.00	10,066.00	0.00	10,184.20	0.00	(118.20)	(118.20)
65YF10 Full Fringe Benefit Distr Expe	3,194.00	3,194.00	0.00	2,107.00	0.00	1,087.00	1,087.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	110.75	0.00	(110.75)	(110.75)
*Total: Fringe Benefits	3,194.00	3,194.00	0.00	2,217.75	0.00	976.25	976.25
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	614.02	0.00	(614.02)	(614.02)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
*Total: Travel	500.00	500.00	0.00	844.02	0.00	(344.02)	(344.02)
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200 Research Supplies	0.00	0.00	0.00	108.93	0.00	(108.93)	(108.93)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	545.17	0.00	(545.17)	(545.17)
*Total: Supplies	5,400.00	5,400.00	0.00	5,904.10	0.00	(504.10)	(504.10)
**Total Direct Cost Expenditures	19,160.00	19,160.00	0.00	19,150.07	0.00	9.93	9.93
760300 F&A Expenditures	9,636.00	9,636.00	0.00	9,644.61	0.00	(8.61)	(8.61)
*Total: Indirect Costs	9,636.00	9,636.00	0.00	9,644.61	0.00	(8.61)	(8.61)
**Total Indirect Cost Expenditures	9,636.00	9,636.00	0.00	9,644.61	0.00	(8.61)	(8.61)
***Total Expenditures	28,796.00	28,796.00	0.00	28,794.68	0.00	1.32	1.32

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E68 - Watts Ecosystem Assessments

Status: Active

Type: Grant

FMGR: Watts, Alison W

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information

Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	28,794.68	0.00	(28,794.68)	(28,794.68)
*Total: Sponsored Programs	0.00	0.00	0.00	28,794.68	0.00	(28,794.68)	(28,794.68)
***Total Revenue	0.00	0.00	0.00	28,794.68	0.00	(28,794.68)	(28,794.68)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E69 - Whistler Vibrio

Status: Active
 FMGR: Whistler, Cheryl A

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,944.01	0.00	(10,944.01)	(10,944.01)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,469.93	0.00	(6,469.93)	(6,469.93)
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,853.09	0.00	(2,853.09)	(2,853.09)
613NZ0 Grad Unallocated Budget (Bud Only)	31,898.00	31,898.00	0.00	0.00	0.00	31,898.00	31,898.00
615F10 PAT	0.00	0.00	0.00	60,672.16	0.00	(60,672.16)	(60,672.16)
615NZ0 PAT Unallocated Budget (Bud Only)	47,213.00	47,213.00	0.00	0.00	0.00	47,213.00	47,213.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	35,754.00	0.00	0.00	0.00	0.00	35,754.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,903.00	0.00	(1,903.00)	(1,903.00)
61SNZ0 Student Labor Unallocated(Bud Only)	219.00	219.00	0.00	0.00	0.00	219.00	219.00
*Total: Personnel	115,084.00	79,330.00	0.00	82,842.19	0.00	32,241.81	(3,512.19)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,458.92	0.00	(1,458.92)	(1,458.92)
65YF10 Full Fringe Benefit Distr Expe	35,473.00	20,747.00	0.00	26,126.86	0.00	9,346.14	(5,379.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	157.99	0.00	(157.99)	(157.99)
*Total: Fringe Benefits	35,473.00	20,747.00	0.00	27,743.77	0.00	7,729.23	(6,996.77)
710 Travel	1,662.00	350.00	0.00	0.00	0.00	1,662.00	350.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	593.30	0.00	(593.30)	(593.30)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
*Total: Travel	1,662.00	350.00	0.00	3,661.30	0.00	(1,999.30)	(3,311.30)
7112 Research Supplies	13,250.00	10,000.00	0.00	0.00	0.00	13,250.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	6,764.19	0.00	(6,764.19)	(6,764.19)
714030 Postage-Express Mail	0.00	0.00	0.00	23.62	0.00	(23.62)	(23.62)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	54.10	0.00	(54.10)	(54.10)
*Total: Supplies	13,250.00	10,000.00	0.00	6,841.91	0.00	6,408.09	3,158.09
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	524.40	0.00	(524.40)	(524.40)
721100 Assistantships	16,859.00	16,859.00	0.00	0.00	0.00	16,859.00	16,859.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	253.57	0.00	(253.57)	(253.57)
*Total: Tuition	16,859.00	16,859.00	0.00	777.97	0.00	16,081.03	16,081.03

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E69 - Whistler Vibrio

Status: Active

Type: Grant

FMGR: Whistler, Cheryl A

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information

Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	182,328.00	127,286.00	0.00	121,867.14	0.00	60,460.86	5,418.86
760300 F&A Expenditures	61,623.00	55,653.00	0.00	61,150.08	0.00	472.92	(5,497.08)
*Total: Indirect Costs	61,623.00	55,653.00	0.00	61,150.08	0.00	472.92	(5,497.08)
**Total Indirect Cost Expenditures	61,623.00	55,653.00	0.00	61,150.08	0.00	472.92	(5,497.08)
***Total Expenditures	243,951.00	182,939.00	0.00	183,017.22	0.00	60,933.78	(78.22)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	183,017.22	0.00	(183,017.22)	(183,017.22)
*Total: Sponsored Programs	0.00	0.00	0.00	183,017.22	0.00	(183,017.22)	(183,017.22)
***Total Revenue	0.00	0.00	0.00	183,017.22	0.00	(183,017.22)	(183,017.22)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E72 - Education

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/18/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	I11P35	11.35%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	11.35	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,070.59	0.00	(4,070.59)	(4,070.59)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	13,779.97	0.00	(13,779.97)	(13,779.97)
616F10 Extension Educator	0.00	0.00	0.00	247,558.97	0.00	(247,558.97)	(247,558.97)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	262,266.00	298,020.00	0.00	0.00	0.00	262,266.00	298,020.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	11.99	0.00	(11.99)	(11.99)
617F10 Operating Staff	0.00	0.00	0.00	12,323.93	0.00	(12,323.93)	(12,323.93)
61CPEX Part Time Salary	0.00	0.00	0.00	15,405.10	0.00	(15,405.10)	(15,405.10)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,298.17	0.00	(1,298.17)	(1,298.17)
*Total: Personnel	262,266.00	298,020.00	0.00	294,448.72	0.00	(32,182.72)	3,571.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	435.79	0.00	(435.79)	(435.79)
65YF10 Full Fringe Benefit Distr Expe	109,635.00	124,361.00	0.00	115,276.32	0.00	(5,641.32)	9,084.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,241.29	0.00	(1,241.29)	(1,241.29)
*Total: Fringe Benefits	109,635.00	124,361.00	0.00	116,953.40	0.00	(7,318.40)	7,407.60
710 Travel	7,187.00	8,499.00	0.00	0.00	0.00	7,187.00	8,499.00
710D00 Domestic Travel NH	0.00	0.00	0.00	212.28	0.00	(212.28)	(212.28)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	44.38	0.00	(44.38)	(44.38)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,944.00	0.00	(1,944.00)	(1,944.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	158.75	0.00	(158.75)	(158.75)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	75.60	0.00	(75.60)	(75.60)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	414.76	0.00	(414.76)	(414.76)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
*Total: Travel	7,187.00	8,499.00	0.00	3,679.77	0.00	3,507.23	4,819.23
711100 Supplies-General	0.00	0.00	0.00	709.07	0.00	(709.07)	(709.07)
7112 Research Supplies	22,750.00	26,000.00	0.00	0.00	0.00	22,750.00	26,000.00
711200 Research Supplies	0.00	0.00	0.00	1,717.97	0.00	(1,717.97)	(1,717.97)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,759.12	0.00	(6,759.12)	(6,759.12)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E72 - Education

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/18/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	I11P35 11.35%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	11.35		Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,997.75	0.00	(1,997.75)	(1,997.75)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	308.20	0.00	(308.20)	(308.20)
76O165 Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00	1,282.44	0.00	(1,282.44)	(1,282.44)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
*Total: Supplies	22,750.00	26,000.00	0.00	13,569.55	0.00	9,180.45	12,430.45
**Total Direct Cost Expenditures	401,838.00	456,880.00	0.00	428,651.44	0.00	(26,813.44)	28,228.56
760300 F&A Expenditures	46,088.00	52,058.00	0.00	48,652.15	0.00	(2,564.15)	3,405.85
*Total: Indirect Costs	46,088.00	52,058.00	0.00	48,652.15	0.00	(2,564.15)	3,405.85
**Total Indirect Cost Expenditures	46,088.00	52,058.00	0.00	48,652.15	0.00	(2,564.15)	3,405.85
***Total Expenditures	447,926.00	508,938.00	0.00	477,303.59	0.00	(29,377.59)	31,634.41
Revenue							
530000 Federal Programs	0.00	0.00	0.00	477,303.59	0.00	(477,303.59)	(477,303.59)
*Total: Sponsored Programs	0.00	0.00	0.00	477,303.59	0.00	(477,303.59)	(477,303.59)
***Total Revenue	0.00	0.00	0.00	477,303.59	0.00	(477,303.59)	(477,303.59)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E73 - Extension

Status: Active
 FMGR: Peterson, Julia M

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	I17P07	17.07%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	17.07	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	11,255.83	0.00	(11,255.83)	(11,255.83)
615F10 PAT	0.00	0.00	0.00	59,891.17	0.00	(59,891.17)	(59,891.17)
616F10 Extension Educator	0.00	0.00	4,749.48	366,107.82	32,697.46	(398,805.28)	(398,805.28)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	457,206.00	457,206.00	0.00	0.00	0.00	457,206.00	457,206.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	287.36	0.00	(287.36)	(287.36)
617F10 Operating Staff	0.00	0.00	0.00	60,602.96	0.00	(60,602.96)	(60,602.96)
617NZ0 Op Staff Unallocated Bud(BudOnly)	138,967.00	138,967.00	0.00	0.00	0.00	138,967.00	138,967.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	47.26	0.00	(47.26)	(47.26)
61CPHX Part Time Hourly	0.00	0.00	30.00	40,141.50	0.00	(40,141.50)	(40,141.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	284.69	0.00	(284.69)	(284.69)
61SNZ0 Student Labor Unallocated(Bud Only)	94,107.00	94,107.00	0.00	0.00	0.00	94,107.00	94,107.00
*Total: Personnel	690,280.00	690,280.00	4,779.48	538,618.59	32,697.46	118,963.95	118,963.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	49.73	0.00	(49.73)	(49.73)
65YF10 Full Fringe Benefit Distr Expe	257,137.00	257,137.00	1,695.58	207,853.69	11,673.00	37,610.31	37,610.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	2.43	3,245.06	0.00	(3,245.06)	(3,245.06)
*Total: Fringe Benefits	257,137.00	257,137.00	1,698.01	211,148.48	11,673.00	34,315.52	34,315.52
710 Travel	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	433.69	0.00	(433.69)	(433.69)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	28.16	605.66	0.00	(605.66)	(605.66)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	78.27	0.00	(78.27)	(78.27)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,245.58	0.00	(2,245.58)	(2,245.58)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	(275.00)	1,420.08	0.00	(1,420.08)	(1,420.08)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	551.80	0.00	(551.80)	(551.80)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	145.74	0.00	(145.74)	(145.74)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	(35.00)	1,763.60	0.00	(1,763.60)	(1,763.60)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	118.50	0.00	(118.50)	(118.50)
*Total: Travel	23,000.00	23,000.00	(281.84)	7,362.92	0.00	15,637.08	15,637.08

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E73 - Extension

Status: Active
 FMGR: Peterson, Julia M

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	I17P07	17.07%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	17.07	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	5,206.49	118.86	(5,325.35)	(5,325.35)
713000 Printing & Copying-General	0.00	0.00	0.00	202.89	0.00	(202.89)	(202.89)
717200 Other Professional Services-General	0.00	0.00	0.00	1,007.50	0.00	(1,007.50)	(1,007.50)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	10,000.00	10,000.00	0.00	6,454.38	118.86	3,426.76	3,426.76
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
*Total: Other	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
**Total Direct Cost Expenditures	980,417.00	980,417.00	6,195.65	764,609.37	44,489.32	171,318.31	171,318.31
760300 F&A Expenditures	167,441.00	167,441.00	1,057.61	130,518.56	0.00	36,922.44	36,922.44
*Total: Indirect Costs	167,441.00	167,441.00	1,057.61	130,518.56	0.00	36,922.44	36,922.44
**Total Indirect Cost Expenditures	167,441.00	167,441.00	1,057.61	130,518.56	0.00	36,922.44	36,922.44
***Total Expenditures	1,147,858.00	1,147,858.00	7,253.26	895,127.93	44,489.32	208,240.75	208,240.75
Revenue							
530000 Federal Programs	0.00	0.00	7,253.26	895,127.93	0.00	(895,127.93)	(895,127.93)
*Total: Sponsored Programs	0.00	0.00	7,253.26	895,127.93	0.00	(895,127.93)	(895,127.93)
***Total Revenue	0.00	0.00	7,253.26	895,127.93	0.00	(895,127.93)	(895,127.93)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E73 - Extension

Status: Active

Type: Grant

FMGR: Peterson, Julia M

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: I17P07 17.07%
 IDC Dist From Code: UNHDST 17.07
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	275.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	35.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	310.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	310.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	52.91	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	52.91	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	52.91	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	362.91	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	362.91	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	362.91	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	362.91	0.00	0.00	0.00	0.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E74 - Workforce Development

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/18/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	18,077.62	0.00	(18,077.62)	(18,077.62)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	27,876.00	27,876.00	0.00	0.00	0.00	27,876.00	27,876.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	8.71	0.00	(8.71)	(8.71)
617F10 Operating Staff	0.00	0.00	0.00	1,645.60	0.00	(1,645.60)	(1,645.60)
61CBHO Part Time - Overtime	0.00	0.00	0.00	68.25	0.00	(68.25)	(68.25)
61CPEX Part Time Salary	0.00	0.00	0.00	21,000.57	0.00	(21,000.57)	(21,000.57)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,063.42	0.00	(6,063.42)	(6,063.42)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	15.47	0.00	(15.47)	(15.47)
61SNSH Student Labor	0.00	0.00	0.00	16,794.82	0.00	(16,794.82)	(16,794.82)
61SNZ0 Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: Personnel	51,876.00	51,876.00	0.00	64,298.46	0.00	(12,422.46)	(12,422.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	56.76	0.00	(56.76)	(56.76)
65YF10 Full Fringe Benefit Distr Expe	13,553.00	13,553.00	0.00	8,642.85	0.00	4,910.15	4,910.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,178.18	0.00	(2,178.18)	(2,178.18)
*Total: Fringe Benefits	13,553.00	13,553.00	0.00	10,877.79	0.00	2,675.21	2,675.21
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,074.50	0.00	(1,074.50)	(1,074.50)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	64.06	0.00	(64.06)	(64.06)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	217.34	0.00	(217.34)	(217.34)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	155.40	0.00	(155.40)	(155.40)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	62.06	0.00	(62.06)	(62.06)
*Total: Travel	2,000.00	2,000.00	0.00	1,573.36	0.00	426.64	426.64
7404S6 Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	684.05	0.00	(684.05)	(684.05)
711100 Supplies-General	0.00	0.00	0.00	1,045.55	0.00	(1,045.55)	(1,045.55)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E74 - Workforce Development

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/18/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711124 Supplies-Instructional & Program	0.00	0.00	0.00	22.98	0.00	(22.98)	(22.98)
711138 Supplies-Parts	0.00	0.00	0.00	88.51	0.00	(88.51)	(88.51)
7112 Research Supplies	27,543.00	27,543.00	0.00	0.00	0.00	27,543.00	27,543.00
711200 Research Supplies	0.00	0.00	0.00	8,579.79	0.00	(8,579.79)	(8,579.79)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,815.70	0.00	(1,815.70)	(1,815.70)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	121.76	0.00	(121.76)	(121.76)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	1,724.00	0.00	(1,724.00)	(1,724.00)
*Total: Supplies	27,543.00	27,543.00	0.00	14,509.34	0.00	13,033.66	13,033.66
**Total Direct Cost Expenditures	94,972.00	94,972.00	0.00	91,258.95	0.00	3,713.05	3,713.05
760300 F&A Expenditures	33,430.00	33,430.00	0.00	32,123.15	0.00	1,306.85	1,306.85
*Total: Indirect Costs	33,430.00	33,430.00	0.00	32,123.15	0.00	1,306.85	1,306.85
**Total Indirect Cost Expenditures	33,430.00	33,430.00	0.00	32,123.15	0.00	1,306.85	1,306.85
***Total Expenditures	128,402.00	128,402.00	0.00	123,382.10	0.00	5,019.90	5,019.90
Revenue							
530000 Federal Programs	0.00	0.00	0.00	123,382.10	0.00	(123,382.10)	(123,382.10)
*Total: Sponsored Programs	0.00	0.00	0.00	123,382.10	0.00	(123,382.10)	(123,382.10)
***Total Revenue	0.00	0.00	0.00	123,382.10	0.00	(123,382.10)	(123,382.10)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E78 - Fellowship Program Supplement

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,599.06	0.00	(25,599.06)	(25,599.06)
613N30 Graduate Research Assistant	0.00	0.00	2,168.24	20,157.23	867.30	(21,024.53)	(21,024.53)
613NZ0 Grad Unallocated Budget (Bud Only)	23,244.00	71,855.00	0.00	0.00	0.00	23,244.00	71,855.00
616F10 Extension Educator	0.00	0.00	0.00	10,629.69	0.00	(10,629.69)	(10,629.69)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	17,452.00	17,452.00	0.00	0.00	0.00	17,452.00	17,452.00
61CPHX Part Time Hourly	0.00	0.00	0.00	12,738.63	0.00	(12,738.63)	(12,738.63)
61SNZ0 Student Labor Unallocated(Bud Only)	58,300.00	0.00	0.00	0.00	0.00	58,300.00	0.00
*Total: Personnel	98,996.00	89,307.00	2,168.24	69,124.61	867.30	29,004.09	19,315.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,046.87	0.00	(2,046.87)	(2,046.87)
65YF10 Full Fringe Benefit Distr Expe	15,780.00	14,998.00	0.00	4,545.12	0.00	11,234.88	10,452.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,019.86	0.00	(1,019.86)	(1,019.86)
*Total: Fringe Benefits	15,780.00	14,998.00	0.00	7,611.85	0.00	8,168.15	7,386.15
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	584.00	0.00	(584.00)	(584.00)
7112 Research Supplies	2,766.00	(671.00)	0.00	0.00	0.00	2,766.00	(671.00)
717200 Other Professional Services-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	5,766.00	2,329.00	0.00	644.00	0.00	5,122.00	1,685.00
721100 Assistantships	(9,234.00)	(9,234.00)	0.00	0.00	0.00	(9,234.00)	(9,234.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,765.00	0.00	(15,765.00)	(15,765.00)
*Total: Tuition	(9,234.00)	(9,234.00)	0.00	15,765.00	0.00	(24,999.00)	(24,999.00)
**Total Direct Cost Expenditures	111,308.00	97,400.00	2,168.24	93,145.46	867.30	17,295.24	3,387.24
760300 F&A Expenditures	25,021.00	22,529.00	563.74	20,118.95	0.00	4,902.05	2,410.05
*Total: Indirect Costs	25,021.00	22,529.00	563.74	20,118.95	0.00	4,902.05	2,410.05
**Total Indirect Cost Expenditures	25,021.00	22,529.00	563.74	20,118.95	0.00	4,902.05	2,410.05
***Total Expenditures	136,329.00	119,929.00	2,731.98	113,264.41	867.30	22,197.29	5,797.29

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E78 - Fellowship Program Supplement

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information

Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC26 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	2,731.98	113,264.41	0.00	(113,264.41)	(113,264.41)
*Total: Sponsored Programs	0.00	0.00	2,731.98	113,264.41	0.00	(113,264.41)	(113,264.41)
***Total Revenue	0.00	0.00	2,731.98	113,264.41	0.00	(113,264.41)	(113,264.41)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E80 - Fisheries Non-Fisherman Workshops

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	12,073.96	0.00	(12,073.96)	(12,073.96)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	12,081.00	12,081.00	0.00	0.00	0.00	12,081.00	12,081.00
*Total: Personnel	12,081.00	12,081.00	0.00	12,073.96	0.00	7.04	7.04
65YF10 Full Fringe Benefit Distr Expe	5,110.00	5,110.00	0.00	5,116.90	0.00	(6.90)	(6.90)
*Total: Fringe Benefits	5,110.00	5,110.00	0.00	5,116.90	0.00	(6.90)	(6.90)
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
7112 Research Supplies	3,980.00	3,980.00	0.00	0.00	0.00	3,980.00	3,980.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	36,800.00	36,800.00	0.00	0.00	0.00	36,800.00	36,800.00
*Total: Supplies	40,780.00	40,780.00	0.00	0.00	0.00	40,780.00	40,780.00
**Total Direct Cost Expenditures	59,171.00	59,171.00	0.00	17,190.86	0.00	41,980.14	41,980.14
760300 F&A Expenditures	20,829.00	20,829.00	0.00	8,681.48	0.00	12,147.52	12,147.52
*Total: Indirect Costs	20,829.00	20,829.00	0.00	8,681.48	0.00	12,147.52	12,147.52
**Total Indirect Cost Expenditures	20,829.00	20,829.00	0.00	8,681.48	0.00	12,147.52	12,147.52
***Total Expenditures	80,000.00	80,000.00	0.00	25,872.34	0.00	54,127.66	54,127.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	25,872.34	0.00	(25,872.34)	(25,872.34)
*Total: Sponsored Programs	0.00	0.00	0.00	25,872.34	0.00	(25,872.34)	(25,872.34)
***Total Revenue	0.00	0.00	0.00	25,872.34	0.00	(25,872.34)	(25,872.34)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E82 - Mouser-Development

Status: Active
 FMGR: Mouser, Paula J
 Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2018	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Fund Type Level 2	P1	Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	726.25	0.00	(726.25)	(726.25)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,661.00	0.00	0.00	0.00	0.00	1,661.00
*Total: Personnel	0.00	1,661.00	0.00	726.25	0.00	(726.25)	934.75
65YF10 Full Fringe Benefit Distr Expe	0.00	139.00	0.00	0.00	0.00	0.00	139.00
*Total: Fringe Benefits	0.00	139.00	0.00	0.00	0.00	0.00	139.00
710 Travel	0.00	25.00	0.00	0.00	0.00	0.00	25.00
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: Travel	0.00	25.00	0.00	95.00	0.00	(95.00)	(70.00)
711100 Supplies-General	0.00	0.00	0.00	324.84	0.00	(324.84)	(324.84)
7112 Research Supplies	0.00	110.00	0.00	0.00	0.00	0.00	110.00
711200 Research Supplies	0.00	0.00	0.00	1,276.76	0.00	(1,276.76)	(1,276.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	859.90	0.00	(859.90)	(859.90)
717200 Other Professional Services-General	0.00	0.00	0.00	4,160.00	0.00	(4,160.00)	(4,160.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	5,525.00	0.00	0.00	0.00	0.00	5,525.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
*Total: Supplies	0.00	5,635.00	0.00	6,631.00	0.00	(6,631.00)	(996.00)
**Total Direct Cost Expenditures	0.00	7,460.00	0.00	7,452.25	0.00	(7,452.25)	7.75
***Total Expenditures	0.00	7,460.00	0.00	7,452.25	0.00	(7,452.25)	7.75
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,452.25	0.00	(7,452.25)	(7,452.25)
*Total: Sponsored Programs	0.00	0.00	0.00	7,452.25	0.00	(7,452.25)	(7,452.25)
***Total Revenue	0.00	0.00	0.00	7,452.25	0.00	(7,452.25)	(7,452.25)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E84 - Offshore Wind Energy Dev in NH

Status: Active
 FMGR: Ferguson, Michael D
 Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2018	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Fund Type Level 2	P1	Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61SNSH Student Labor	0.00	0.00	0.00	5,002.50	0.00	(5,002.50)	(5,002.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: Personnel	0.00	6,500.00	0.00	6,502.51	0.00	(6,502.51)	(2.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	122.75	0.00	(122.75)	(122.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	531.00	0.00	0.00	0.00	0.00	531.00
*Total: Fringe Benefits	0.00	531.00	0.00	122.75	0.00	(122.75)	408.25
710 Travel	(469.00)	0.00	0.00	0.00	0.00	(469.00)	0.00
*Total: Travel	(469.00)	0.00	0.00	0.00	0.00	(469.00)	0.00
711100 Supplies-General	0.00	0.00	0.00	462.58	0.00	(462.58)	(462.58)
7112 Research Supplies	469.00	469.00	0.00	0.00	0.00	469.00	469.00
*Total: Supplies	469.00	469.00	0.00	462.58	0.00	6.42	6.42
**Total Direct Cost Expenditures	0.00	7,500.00	0.00	7,087.84	0.00	(7,087.84)	412.16
***Total Expenditures	0.00	7,500.00	0.00	7,087.84	0.00	(7,087.84)	412.16
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,087.84	0.00	(7,087.84)	(7,087.84)
*Total: Sponsored Programs	0.00	0.00	0.00	7,087.84	0.00	(7,087.84)	(7,087.84)
***Total Revenue	0.00	0.00	0.00	7,087.84	0.00	(7,087.84)	(7,087.84)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E93 - Sea Grant Visioning Efforts

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	12,038.79	0.00	(12,038.79)	(12,038.79)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	15,477.00	15,477.00	0.00	0.00	0.00	15,477.00	15,477.00
*Total: Personnel	15,477.00	15,477.00	0.00	12,038.79	0.00	3,438.21	3,438.21
65YF10 Full Fringe Benefit Distr Expe	6,965.00	6,965.00	0.00	5,294.79	0.00	1,670.21	1,670.21
*Total: Fringe Benefits	6,965.00	6,965.00	0.00	5,294.79	0.00	1,670.21	1,670.21
710 Travel	2,048.00	2,048.00	0.00	0.00	0.00	2,048.00	2,048.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	2,048.00	2,048.00	0.00	0.00	0.00	2,048.00	2,048.00
7112 Research Supplies	5,096.00	5,096.00	0.00	0.00	0.00	5,096.00	5,096.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,986.73	0.00	(1,986.73)	(1,986.73)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	5,096.00	5,096.00	0.00	2,036.73	0.00	3,059.27	3,059.27
**Total Direct Cost Expenditures	29,586.00	29,586.00	0.00	19,370.31	0.00	10,215.69	10,215.69
760300 F&A Expenditures	10,414.00	10,414.00	0.00	6,818.36	0.00	3,595.64	3,595.64
*Total: Indirect Costs	10,414.00	10,414.00	0.00	6,818.36	0.00	3,595.64	3,595.64
**Total Indirect Cost Expenditures	10,414.00	10,414.00	0.00	6,818.36	0.00	3,595.64	3,595.64
***Total Expenditures	40,000.00	40,000.00	0.00	26,188.67	0.00	13,811.33	13,811.33
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,188.67	0.00	(26,188.67)	(26,188.67)
*Total: Sponsored Programs	0.00	0.00	0.00	26,188.67	0.00	(26,188.67)	(26,188.67)
***Total Revenue	0.00	0.00	0.00	26,188.67	0.00	(26,188.67)	(26,188.67)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E94 - Fishing Gear Workshops

Status: Active Type: Grant
 FMGR: Bradt, Gabriela Martinez

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,186.82	0.00	(2,186.82)	(2,186.82)
616F10 Extension Educator	0.00	0.00	0.00	8,999.19	0.00	(8,999.19)	(8,999.19)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	14,177.00	14,177.00	0.00	0.00	0.00	14,177.00	14,177.00
*Total: Personnel	14,177.00	14,177.00	0.00	11,186.01	0.00	2,990.99	2,990.99
65YF10 Full Fringe Benefit Distr Expe	6,379.00	6,379.00	0.00	4,341.77	0.00	2,037.23	2,037.23
*Total: Fringe Benefits	6,379.00	6,379.00	0.00	4,341.77	0.00	2,037.23	2,037.23
710 Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
*Total: Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Supplies	31,200.00	31,200.00	0.00	0.00	0.00	31,200.00	31,200.00
**Total Direct Cost Expenditures	53,156.00	53,156.00	0.00	15,527.78	0.00	37,628.22	37,628.22
760300 F&A Expenditures	26,844.00	26,844.00	0.00	7,841.57	0.00	19,002.43	19,002.43
*Total: Indirect Costs	26,844.00	26,844.00	0.00	7,841.57	0.00	19,002.43	19,002.43
**Total Indirect Cost Expenditures	26,844.00	26,844.00	0.00	7,841.57	0.00	19,002.43	19,002.43
***Total Expenditures	80,000.00	80,000.00	0.00	23,369.35	0.00	56,630.65	56,630.65
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,369.35	0.00	(23,369.35)	(23,369.35)
*Total: Sponsored Programs	0.00	0.00	0.00	23,369.35	0.00	(23,369.35)	(23,369.35)
***Total Revenue	0.00	0.00	0.00	23,369.35	0.00	(23,369.35)	(23,369.35)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F05 - Rainbow Smelt in NH

Status: Active
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/09/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,308.00	16,308.00	0.00	0.00	0.00	16,308.00	16,308.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,478.28	0.00	(5,478.28)	(5,478.28)
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,390.11	0.00	(20,390.11)	(20,390.11)
613NZ0 Grad Unallocated Budget (Bud Only)	27,992.00	27,992.00	0.00	0.00	0.00	27,992.00	27,992.00
616F10 Extension Educator	0.00	0.00	0.00	10,399.42	0.00	(10,399.42)	(10,399.42)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,160.00	0.00	(2,160.00)	(2,160.00)
*Total: Personnel	44,300.00	44,300.00	0.00	38,427.81	0.00	5,872.19	5,872.19
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	437.94	0.00	(437.94)	(437.94)
65YF10 Full Fringe Benefit Distr Expe	5,718.00	5,718.00	0.00	4,218.41	0.00	1,499.59	1,499.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	174.40	0.00	(174.40)	(174.40)
*Total: Fringe Benefits	5,718.00	5,718.00	0.00	4,830.75	0.00	887.25	887.25
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,166.10	0.00	(1,166.10)	(1,166.10)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	97.54	0.00	(97.54)	(97.54)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	716.20	0.00	(716.20)	(716.20)
*Total: Travel	2,500.00	2,500.00	0.00	2,554.84	0.00	(54.84)	(54.84)
7112 Research Supplies	45,398.00	45,398.00	0.00	0.00	0.00	45,398.00	45,398.00
711200 Research Supplies	0.00	0.00	0.00	40,237.83	0.00	(40,237.83)	(40,237.83)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,151.00	0.00	(1,151.00)	(1,151.00)
*Total: Supplies	45,398.00	45,398.00	0.00	41,388.83	0.00	4,009.17	4,009.17
721100 Assistantships	17,208.00	17,208.00	0.00	0.00	0.00	17,208.00	17,208.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,094.50	0.00	(11,094.50)	(11,094.50)
*Total: Tuition	17,208.00	17,208.00	0.00	11,094.50	0.00	6,113.50	6,113.50
7300 Subcontracts	14,238.00	14,238.00	0.00	0.00	0.00	14,238.00	14,238.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F05 - Rainbow Smelt in NH

Status: Active
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 02/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730006 Subcontracts 06	0.00	0.00	0.00	9,318.74	4,919.26	(14,238.00)	(14,238.00)
*Total: Contractual	14,238.00	14,238.00	0.00	9,318.74	4,919.26	0.00	0.00
**Total Direct Cost Expenditures	129,362.00	129,362.00	0.00	107,615.47	4,919.26	16,827.27	16,827.27
760300 F&A Expenditures	56,638.00	56,638.00	0.00	48,743.07	0.00	7,894.93	7,894.93
*Total: Indirect Costs	56,638.00	56,638.00	0.00	48,743.07	0.00	7,894.93	7,894.93
**Total Indirect Cost Expenditures	56,638.00	56,638.00	0.00	48,743.07	0.00	7,894.93	7,894.93
***Total Expenditures	186,000.00	186,000.00	0.00	156,358.54	4,919.26	24,722.20	24,722.20
Revenue							
530000 Federal Programs	0.00	0.00	0.00	156,358.54	0.00	(156,358.54)	(156,358.54)
*Total: Sponsored Programs	0.00	0.00	0.00	156,358.54	0.00	(156,358.54)	(156,358.54)
***Total Revenue	0.00	0.00	0.00	156,358.54	0.00	(156,358.54)	(156,358.54)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F06 - Seabirds as Indicators

Status: Active
 Type: Grant
 FMGR: Craig, Elizabeth C

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	04/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSCE - PI Elizabeth Craig

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,018.00	20,018.00	0.00	0.00	0.00	20,018.00	20,018.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,709.33	0.00	(15,709.33)	(15,709.33)
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,495.32	0.00	(20,495.32)	(20,495.32)
613NZ0 Grad Unallocated Budget (Bud Only)	38,265.00	38,265.00	0.00	0.00	0.00	38,265.00	38,265.00
615F10 PAT	0.00	0.00	0.00	6,561.88	0.00	(6,561.88)	(6,561.88)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,315.78	0.00	(1,315.78)	(1,315.78)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	1,638.02	0.00	(1,638.02)	(1,638.02)
*Total: Personnel	58,283.00	58,283.00	0.00	45,720.33	0.00	12,562.67	12,562.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,256.25	0.00	(1,256.25)	(1,256.25)
65YF10 Full Fringe Benefit Distr Expe	6,806.00	6,806.00	0.00	2,342.59	0.00	4,463.41	4,463.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	106.57	0.00	(106.57)	(106.57)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	131.78	0.00	(131.78)	(131.78)
*Total: Fringe Benefits	6,806.00	6,806.00	0.00	3,837.19	0.00	2,968.81	2,968.81
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	43,280.00	43,280.00	0.00	0.00	0.00	43,280.00	43,280.00
711200 Research Supplies	0.00	0.00	0.00	27,199.89	0.00	(27,199.89)	(27,199.89)
714000 Postage-General	0.00	0.00	0.00	39.75	0.00	(39.75)	(39.75)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	64.52	0.00	(64.52)	(64.52)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,443.00	24,443.00	0.00	0.00	0.00	24,443.00	24,443.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	974.00	0.00	(974.00)	(974.00)
*Total: Supplies	67,723.00	67,723.00	0.00	28,868.11	0.00	38,854.89	38,854.89
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	17,395.00	17,395.00	0.00	0.00	0.00	17,395.00	17,395.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,094.50	0.00	(11,094.50)	(11,094.50)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F06 - Seabirds as Indicators

Status: Active
 FMGR: Craig, Elizabeth C

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 04/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSCE - PI Elizabeth Craig

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	17,395.00	17,395.00	0.00	11,094.50	0.00	6,300.50	6,300.50
**Total Direct Cost Expenditures	151,207.00	151,207.00	0.00	89,520.13	0.00	61,686.87	61,686.87
760300 F&A Expenditures	34,793.00	34,793.00	0.00	20,390.65	0.00	14,402.35	14,402.35
*Total: Indirect Costs	34,793.00	34,793.00	0.00	20,390.65	0.00	14,402.35	14,402.35
**Total Indirect Cost Expenditures	34,793.00	34,793.00	0.00	20,390.65	0.00	14,402.35	14,402.35
***Total Expenditures	186,000.00	186,000.00	0.00	109,910.78	0.00	76,089.22	76,089.22
Revenue							
530000 Federal Programs	0.00	0.00	0.00	109,910.78	0.00	(109,910.78)	(109,910.78)
*Total: Sponsored Programs	0.00	0.00	0.00	109,910.78	0.00	(109,910.78)	(109,910.78)
***Total Revenue	0.00	0.00	0.00	109,910.78	0.00	(109,910.78)	(109,910.78)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F07 - Role of Dune Overtopping

Status: Active

Type: Grant

FMGR: Foster, Diane L

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,001.04	0.00	(3,001.04)	(3,001.04)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,197.91	0.00	(6,197.91)	(6,197.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,050.00	29,050.00	0.00	0.00	0.00	29,050.00	29,050.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	23,724.29	0.00	(23,724.29)	(23,724.29)
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,640.36	0.00	(20,640.36)	(20,640.36)
613NZ0 Grad Unallocated Budget (Bud Only)	36,775.00	36,775.00	0.00	0.00	0.00	36,775.00	36,775.00
614F10 Academic Administrator	0.00	0.00	0.00	5,504.72	0.00	(5,504.72)	(5,504.72)
615NZ0 PAT Unallocated Budget (Bud Only)	4,060.00	4,060.00	0.00	0.00	0.00	4,060.00	4,060.00
616F10 Extension Educator	0.00	0.00	0.00	4,016.98	0.00	(4,016.98)	(4,016.98)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,070.00	0.00	(5,070.00)	(5,070.00)
61SNZ0 Student Labor Unallocated(Bud Only)	14,251.00	14,251.00	0.00	0.00	0.00	14,251.00	14,251.00
*Total: Personnel	84,136.00	84,136.00	0.00	68,155.30	0.00	15,980.70	15,980.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,148.83	0.00	(2,148.83)	(2,148.83)
65YF10 Full Fringe Benefit Distr Expe	18,819.00	18,819.00	0.00	6,635.24	0.00	12,183.76	12,183.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	400.80	0.00	(400.80)	(400.80)
*Total: Fringe Benefits	18,819.00	18,819.00	0.00	9,184.87	0.00	9,634.13	9,634.13
710 Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711100 Supplies-General	0.00	0.00	0.00	599.20	88.28	(687.48)	(687.48)
7112 Research Supplies	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
711200 Research Supplies	0.00	0.00	0.00	7,110.87	0.00	(7,110.87)	(7,110.87)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Supplies	6,800.00	6,800.00	0.00	7,780.07	88.28	(1,068.35)	(1,068.35)
721100 Assistantships	17,207.00	17,207.00	0.00	0.00	0.00	17,207.00	17,207.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,249.00	0.00	(8,249.00)	(8,249.00)
*Total: Tuition	17,207.00	17,207.00	0.00	8,249.00	0.00	8,958.00	8,958.00
**Total Direct Cost Expenditures	129,362.00	129,362.00	0.00	93,369.24	88.28	35,904.48	35,904.48

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F07 - Role of Dune Overtopping

Status: Active
 Type: Grant
 FMGR: Foster, Diane L

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC		
Resp Org:	UZMSOE	CFDA #:	11.417	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	YES
						Sefa Classification	RESDEV		Uniform Guidance	YES

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	56,638.00	56,638.00	0.00	42,985.63	0.00	13,652.37	13,652.37
*Total: Indirect Costs	56,638.00	56,638.00	0.00	42,985.63	0.00	13,652.37	13,652.37
**Total Indirect Cost Expenditures	56,638.00	56,638.00	0.00	42,985.63	0.00	13,652.37	13,652.37
***Total Expenditures	186,000.00	186,000.00	0.00	136,354.87	88.28	49,556.85	49,556.85
Revenue							
530000 Federal Programs	0.00	0.00	0.00	136,354.87	0.00	(136,354.87)	(136,354.87)
*Total: Sponsored Programs	0.00	0.00	0.00	136,354.87	0.00	(136,354.87)	(136,354.87)
***Total Revenue	0.00	0.00	0.00	136,354.87	0.00	(136,354.87)	(136,354.87)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F08 - Wastewater Treatment Processes

Status: Active
 FMGR: Mouser, Paula J

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,694.88	0.00	(9,694.88)	(9,694.88)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,878.00	0.00	(11,878.00)	(11,878.00)
613NZ0 Grad Unallocated Budget (Bud Only)	41,692.00	41,692.00	0.00	0.00	0.00	41,692.00	41,692.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,241.50	0.00	(5,241.50)	(5,241.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	175.63	0.00	(175.63)	(175.63)
61SNSH Student Labor	0.00	0.00	0.00	22,335.50	0.00	(22,335.50)	(22,335.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,047.00	2,047.00	0.00	0.00	0.00	2,047.00	2,047.00
*Total: Personnel	43,739.00	43,739.00	0.00	49,325.51	0.00	(5,586.51)	(5,586.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	774.02	0.00	(774.02)	(774.02)
65YF10 Full Fringe Benefit Distr Expe	799.00	799.00	0.00	0.00	0.00	799.00	799.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	423.08	0.00	(423.08)	(423.08)
*Total: Fringe Benefits	799.00	799.00	0.00	1,197.10	0.00	(398.10)	(398.10)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D00 Domestic Travel NH	0.00	0.00	74.05	74.05	0.00	(74.05)	(74.05)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D50 Domestic Travel Non-NH	0.00	0.00	181.55	181.55	0.00	(181.55)	(181.55)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	771.72	0.00	(771.72)	(771.72)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	188.50	266.97	0.00	(266.97)	(266.97)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	793.64	0.00	(793.64)	(793.64)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	165.16	0.00	(165.16)	(165.16)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	357.60	0.00	(357.60)	(357.60)
*Total: Travel	3,000.00	3,000.00	444.10	3,011.69	0.00	(11.69)	(11.69)
711100 Supplies-General	0.00	0.00	0.00	13,825.00	0.00	(13,825.00)	(13,825.00)
7112 Research Supplies	5,836.00	5,836.00	0.00	0.00	0.00	5,836.00	5,836.00
711200 Research Supplies	0.00	0.00	0.00	4,983.32	0.00	(4,983.32)	(4,983.32)
715000 Non-Cap Equip-General	0.00	0.00	0.00	155.32	0.00	(155.32)	(155.32)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F08 - Wastewater Treatment Processes

Status: Active
 Type: Grant
 FMGR: Mouser, Paula J

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	3,547.50	8,533.03	0.00	(8,533.03)	(8,533.03)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: Supplies	37,836.00	37,836.00	3,547.50	27,496.67	0.00	10,339.33	10,339.33
721100 Assistantships	27,512.00	27,512.00	0.00	0.00	0.00	27,512.00	27,512.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,236.25	0.00	(11,236.25)	(11,236.25)
*Total: Tuition	27,512.00	27,512.00	0.00	11,236.25	0.00	16,275.75	16,275.75
**Total Direct Cost Expenditures	112,886.00	112,886.00	3,991.60	92,267.22	0.00	20,618.78	20,618.78
760300 F&A Expenditures	43,114.00	43,114.00	2,015.76	40,920.64	0.00	2,193.36	2,193.36
*Total: Indirect Costs	43,114.00	43,114.00	2,015.76	40,920.64	0.00	2,193.36	2,193.36
**Total Indirect Cost Expenditures	43,114.00	43,114.00	2,015.76	40,920.64	0.00	2,193.36	2,193.36
***Total Expenditures	156,000.00	156,000.00	6,007.36	133,187.86	0.00	22,812.14	22,812.14
Revenue							
530000 Federal Programs	0.00	0.00	6,007.36	133,187.86	0.00	(133,187.86)	(133,187.86)
*Total: Sponsored Programs	0.00	0.00	6,007.36	133,187.86	0.00	(133,187.86)	(133,187.86)
***Total Revenue	0.00	0.00	6,007.36	133,187.86	0.00	(133,187.86)	(133,187.86)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F09 - NH SG Grad Fellowship 2020

Status: Active

Type: Grant

FMGR: Mouser, Paula J

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/24			Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	13,953.18	0.00	(13,953.18)	(13,953.18)
613NZ0 Grad Unallocated Budget (Bud Only)	8,545.00	10,766.00	0.00	0.00	0.00	8,545.00	10,766.00
*Total: Personnel	8,545.00	10,766.00	0.00	13,953.18	0.00	(5,408.18)	(3,187.18)
721100 Assistantships	9,234.00	9,234.00	0.00	0.00	0.00	9,234.00	9,234.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,619.50	0.00	(7,619.50)	(7,619.50)
*Total: Tuition	9,234.00	9,234.00	0.00	7,619.50	0.00	1,614.50	1,614.50
**Total Direct Cost Expenditures	17,779.00	20,000.00	0.00	21,572.68	0.00	(3,793.68)	(1,572.68)
760300 F&A Expenditures	8,545.00	5,200.00	0.00	3,627.81	0.00	4,917.19	1,572.19
*Total: Indirect Costs	8,545.00	5,200.00	0.00	3,627.81	0.00	4,917.19	1,572.19
**Total Indirect Cost Expenditures	8,545.00	5,200.00	0.00	3,627.81	0.00	4,917.19	1,572.19
***Total Expenditures	26,324.00	25,200.00	0.00	25,200.49	0.00	1,123.51	(0.49)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	25,200.49	0.00	(25,200.49)	(25,200.49)
*Total: Sponsored Programs	0.00	0.00	0.00	25,200.49	0.00	(25,200.49)	(25,200.49)
***Total Revenue	0.00	0.00	0.00	25,200.49	0.00	(25,200.49)	(25,200.49)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F10 - Tidal Marsh in Hampton

Status: Active

Type: Grant

FMGR: Moore, Gregg E

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,426.09	0.00	(6,426.09)	(6,426.09)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,194.43	0.00	(4,194.43)	(4,194.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,235.00	38,235.00	0.00	0.00	0.00	38,235.00	38,235.00
615F10 PAT	0.00	0.00	0.00	6,651.96	0.00	(6,651.96)	(6,651.96)
615NZ0 PAT Unallocated Budget (Bud Only)	29,380.00	29,380.00	0.00	0.00	0.00	29,380.00	29,380.00
616F10 Extension Educator	0.00	0.00	0.00	10,400.17	0.00	(10,400.17)	(10,400.17)
61CBHO Part Time - Overtime	0.00	0.00	0.00	94.33	0.00	(94.33)	(94.33)
61CPHX Part Time Hourly	0.00	0.00	0.00	21,694.00	0.00	(21,694.00)	(21,694.00)
61SNSH Student Labor	0.00	0.00	0.00	12,103.00	0.00	(12,103.00)	(12,103.00)
61SNZ0 Student Labor Unallocated(Bud Only)	29,380.00	29,380.00	0.00	0.00	0.00	29,380.00	29,380.00
*Total: Personnel	96,995.00	96,995.00	0.00	61,563.98	0.00	35,431.02	35,431.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	520.24	0.00	(520.24)	(520.24)
65YF10 Full Fringe Benefit Distr Expe	21,906.00	21,906.00	0.00	8,658.57	0.00	13,247.43	13,247.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,729.84	0.00	(1,729.84)	(1,729.84)
*Total: Fringe Benefits	21,906.00	21,906.00	0.00	10,908.65	0.00	10,997.35	10,997.35
7112 Research Supplies	4,687.00	4,687.00	0.00	0.00	0.00	4,687.00	4,687.00
711200 Research Supplies	0.00	0.00	0.00	8,141.59	0.00	(8,141.59)	(8,141.59)
717200 Other Professional Services-General	0.00	0.00	0.00	597.00	0.00	(597.00)	(597.00)
*Total: Supplies	4,687.00	4,687.00	0.00	8,738.59	0.00	(4,051.59)	(4,051.59)
**Total Direct Cost Expenditures	123,588.00	123,588.00	0.00	81,211.22	0.00	42,376.78	42,376.78
760300 F&A Expenditures	62,412.00	62,412.00	0.00	41,011.66	0.00	21,400.34	21,400.34
*Total: Indirect Costs	62,412.00	62,412.00	0.00	41,011.66	0.00	21,400.34	21,400.34
**Total Indirect Cost Expenditures	62,412.00	62,412.00	0.00	41,011.66	0.00	21,400.34	21,400.34
***Total Expenditures	186,000.00	186,000.00	0.00	122,222.88	0.00	63,777.12	63,777.12
Revenue							
530000 Federal Programs	0.00	0.00	0.00	122,222.88	0.00	(122,222.88)	(122,222.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F10 - Tidal Marsh in Hampton

Status: Active

Type: Grant

FMGR: Moore, Gregg E

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information

Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	122,222.88	0.00	(122,222.88)	(122,222.88)
***Total Revenue	0.00	0.00	0.00	122,222.88	0.00	(122,222.88)	(122,222.88)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F11 - Furey Graduate Fellowship

Status: Active
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
613NZ0 Grad Unallocated Budget (Bud Only)	7,463.00	7,463.00	0.00	0.00	0.00	7,463.00	7,463.00
*Total: Personnel	7,463.00	7,463.00	0.00	5,000.06	0.00	2,462.94	2,462.94
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	398.85	0.00	(398.85)	(398.85)
65YF10 Full Fringe Benefit Distr Expe	597.00	597.00	0.00	0.00	0.00	597.00	597.00
*Total: Fringe Benefits	597.00	597.00	0.00	398.85	0.00	198.15	198.15
711100 Supplies-General	0.00	0.00	0.00	1,033.50	0.00	(1,033.50)	(1,033.50)
7112 Research Supplies	1,734.00	1,734.00	0.00	0.00	0.00	1,734.00	1,734.00
711200 Research Supplies	0.00	0.00	0.00	1,750.92	0.00	(1,750.92)	(1,750.92)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	277.00	0.00	(277.00)	(277.00)
*Total: Supplies	1,734.00	1,734.00	0.00	3,061.42	0.00	(1,327.42)	(1,327.42)
**Total Direct Cost Expenditures	9,794.00	9,794.00	0.00	8,460.33	0.00	1,333.67	1,333.67
760300 F&A Expenditures	2,546.00	2,546.00	0.00	2,199.67	0.00	346.33	346.33
*Total: Indirect Costs	2,546.00	2,546.00	0.00	2,199.67	0.00	346.33	346.33
**Total Indirect Cost Expenditures	2,546.00	2,546.00	0.00	2,199.67	0.00	346.33	346.33
***Total Expenditures	12,340.00	12,340.00	0.00	10,660.00	0.00	1,680.00	1,680.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,660.00	0.00	(10,660.00)	(10,660.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,660.00	0.00	(10,660.00)	(10,660.00)
***Total Revenue	0.00	0.00	0.00	10,660.00	0.00	(10,660.00)	(10,660.00)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F12 - Graduate Summer Fellowship

Status: Active
 FMGR: Berlinsky, David L

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,689.40	0.00	(9,689.40)	(9,689.40)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	9,689.00	0.00	0.00	0.00	0.00	9,689.00
*Total: Personnel	0.00	9,689.00	0.00	9,689.40	0.00	(9,689.40)	(0.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	780.43	0.00	(780.43)	(780.43)
65YF10 Full Fringe Benefit Distr Expe	0.00	782.00	0.00	0.00	0.00	0.00	782.00
*Total: Fringe Benefits	0.00	782.00	0.00	780.43	0.00	(780.43)	1.57
7112 Research Supplies	0.00	3,437.00	0.00	0.00	0.00	0.00	3,437.00
711200 Research Supplies	0.00	0.00	0.00	3,029.54	0.00	(3,029.54)	(3,029.54)
*Total: Supplies	0.00	3,437.00	0.00	3,029.54	0.00	(3,029.54)	407.46
**Total Direct Cost Expenditures	0.00	13,908.00	0.00	13,499.37	0.00	(13,499.37)	408.63
760300 F&A Expenditures	0.00	3,616.00	0.00	3,509.81	0.00	(3,509.81)	106.19
*Total: Indirect Costs	0.00	3,616.00	0.00	3,509.81	0.00	(3,509.81)	106.19
**Total Indirect Cost Expenditures	0.00	3,616.00	0.00	3,509.81	0.00	(3,509.81)	106.19
***Total Expenditures	0.00	17,524.00	0.00	17,009.18	0.00	(17,009.18)	514.82
Revenue							
530000 Federal Programs	0.00	0.00	0.00	17,009.18	0.00	(17,009.18)	(17,009.18)
*Total: Sponsored Programs	0.00	0.00	0.00	17,009.18	0.00	(17,009.18)	(17,009.18)
***Total Revenue	0.00	0.00	0.00	17,009.18	0.00	(17,009.18)	(17,009.18)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F13 - CV19 Aquaculture Supplement

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,804.34	0.00	(3,804.34)	(3,804.34)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,820.00	0.00	(6,820.00)	(6,820.00)
*Total: Personnel	0.00	0.00	0.00	10,624.34	0.00	(10,624.34)	(10,624.34)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,430.49	0.00	(1,430.49)	(1,430.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	550.28	0.00	(550.28)	(550.28)
*Total: Fringe Benefits	0.00	0.00	0.00	1,980.77	0.00	(1,980.77)	(1,980.77)
711200 Research Supplies	0.00	0.00	0.00	8,174.10	0.00	(8,174.10)	(8,174.10)
7900 Budgeted Addition to Reserves	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
*Total: Supplies	39,000.00	39,000.00	0.00	8,174.10	0.00	30,825.90	30,825.90
730005 Subcontracts 05	0.00	0.00	0.00	1,113.18	6,311.82	(7,425.00)	(7,425.00)
730007 Subcontracts 07	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
*Total: Contractual	0.00	0.00	0.00	5,913.18	6,311.82	(12,225.00)	(12,225.00)
**Total Direct Cost Expenditures	39,000.00	39,000.00	0.00	26,692.39	6,311.82	5,995.79	5,995.79
***Total Expenditures	39,000.00	39,000.00	0.00	26,692.39	6,311.82	5,995.79	5,995.79
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,692.39	0.00	(26,692.39)	(26,692.39)
*Total: Sponsored Programs	0.00	0.00	0.00	26,692.39	0.00	(26,692.39)	(26,692.39)
***Total Revenue	0.00	0.00	0.00	26,692.39	0.00	(26,692.39)	(26,692.39)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F16 - Oyster Enhancement & PFA

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26		Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,015.90	0.00	(3,015.90)	(3,015.90)
615F10 PAT	0.00	0.00	0.00	4,331.48	0.00	(4,331.48)	(4,331.48)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,779.00	8,779.00	0.00	0.00	0.00	8,779.00	8,779.00
61SNSH Student Labor	0.00	0.00	0.00	3,605.33	0.00	(3,605.33)	(3,605.33)
*Total: Personnel	8,779.00	8,779.00	0.00	10,952.71	0.00	(2,173.71)	(2,173.71)
65YF10 Full Fringe Benefit Distr Expe	2,139.00	2,139.00	0.00	3,214.23	0.00	(1,075.23)	(1,075.23)
*Total: Fringe Benefits	2,139.00	2,139.00	0.00	3,214.23	0.00	(1,075.23)	(1,075.23)
7112 Research Supplies	21,396.00	21,396.00	0.00	0.00	0.00	21,396.00	21,396.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	47,051.00	47,051.00	0.00	0.00	0.00	47,051.00	47,051.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	64,876.31	521.13	(65,397.44)	(65,397.44)
*Total: Supplies	68,447.00	68,447.00	0.00	64,876.31	521.13	3,049.56	3,049.56
**Total Direct Cost Expenditures	79,365.00	79,365.00	0.00	79,043.25	521.13	(199.38)	(199.38)
760300 F&A Expenditures	20,635.00	20,635.00	0.00	20,551.29	0.00	83.71	83.71
*Total: Indirect Costs	20,635.00	20,635.00	0.00	20,551.29	0.00	83.71	83.71
**Total Indirect Cost Expenditures	20,635.00	20,635.00	0.00	20,551.29	0.00	83.71	83.71
***Total Expenditures	100,000.00	100,000.00	0.00	99,594.54	521.13	(115.67)	(115.67)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	99,594.54	0.00	(99,594.54)	(99,594.54)
*Total: Sponsored Programs	0.00	0.00	0.00	99,594.54	0.00	(99,594.54)	(99,594.54)
***Total Revenue	0.00	0.00	0.00	99,594.54	0.00	(99,594.54)	(99,594.54)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F17 - C19 Assessing Removal Efficacy

Status: Active
 Type: Grant
 FMGR: Mouser, Paula J

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
*Total: Personnel	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	3.37	0.00	(3.37)	(3.37)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	156.97	0.00	(156.97)	(156.97)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	178.80	0.00	(178.80)	(178.80)
*Total: Travel	0.00	0.00	0.00	339.14	0.00	(339.14)	(339.14)
711100 Supplies-General	0.00	0.00	0.00	281.26	0.00	(281.26)	(281.26)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	3,193.48	0.00	(3,193.48)	(3,193.48)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	20.36	0.00	(20.36)	(20.36)
*Total: Supplies	5,000.00	5,000.00	0.00	3,495.10	0.00	1,504.90	1,504.90
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	4,959.24	0.00	40.76	40.76
***Total Expenditures	5,000.00	5,000.00	0.00	4,959.24	0.00	40.76	40.76
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,959.24	0.00	(4,959.24)	(4,959.24)
*Total: Sponsored Programs	0.00	0.00	0.00	4,959.24	0.00	(4,959.24)	(4,959.24)
***Total Revenue	0.00	0.00	0.00	4,959.24	0.00	(4,959.24)	(4,959.24)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F31 - NH Sea Grant CoastWise

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	68,710.00	68,710.00	0.00	0.00	0.00	68,710.00	68,710.00
615F10 PAT	0.00	0.00	0.00	15,230.78	0.00	(15,230.78)	(15,230.78)
616F10 Extension Educator	0.00	0.00	0.00	22,633.82	15,295.62	(37,929.44)	(37,929.44)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	3.18	0.00	(3.18)	(3.18)
617F10 Operating Staff	0.00	0.00	0.00	3,069.41	0.00	(3,069.41)	(3,069.41)
617NZ0 Op Staff Unallocated Bud(BudOnly)	16,537.00	16,537.00	0.00	0.00	0.00	16,537.00	16,537.00
61CPEX Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,260.36	0.00	(27,260.36)	(27,260.36)
*Total: Personnel	85,247.00	85,247.00	0.00	68,697.55	15,295.62	1,253.83	1,253.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.25	0.00	(0.25)	(0.25)
65YF10 Full Fringe Benefit Distr Expe	17,302.00	17,302.00	0.00	15,204.53	5,460.54	(3,363.07)	(3,363.07)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,212.36	0.00	(2,212.36)	(2,212.36)
*Total: Fringe Benefits	17,302.00	17,302.00	0.00	17,417.14	5,460.54	(5,575.68)	(5,575.68)
710 Travel	25,380.00	25,380.00	0.00	0.00	0.00	25,380.00	25,380.00
710D00 Domestic Travel NH	0.00	0.00	0.00	27.28	0.00	(27.28)	(27.28)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
76O102 Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	1,530.00	0.00	(1,530.00)	(1,530.00)
*Total: Travel	25,380.00	25,380.00	0.00	2,337.28	0.00	23,042.72	23,042.72
717200 Other Professional Services-General	0.00	0.00	2,000.00	7,500.00	4,000.00	(11,500.00)	(11,500.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	224.27	0.00	(224.27)	(224.27)
*Total: Supplies	0.00	0.00	2,000.00	7,724.27	4,000.00	(11,724.27)	(11,724.27)
722200 Participant Support	27,040.00	27,040.00	0.00	6,947.71	2,956.68	17,135.61	17,135.61
722210 Participant Sup-Other	0.00	0.00	0.00	67.19	0.00	(67.19)	(67.19)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	9,832.00	0.00	(9,832.00)	(9,832.00)
*Total: Participant Support	27,040.00	27,040.00	0.00	16,846.90	2,956.68	7,236.42	7,236.42
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Other	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F31 - NH Sea Grant CoastWise

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	154,969.00	154,969.00	2,000.00	114,223.14	27,712.84	13,033.02	13,033.02
760300 F&A Expenditures	45,031.00	45,031.00	704.00	34,276.47	0.00	10,754.53	10,754.53
*Total: Indirect Costs	45,031.00	45,031.00	704.00	34,276.47	0.00	10,754.53	10,754.53
**Total Indirect Cost Expenditures	45,031.00	45,031.00	704.00	34,276.47	0.00	10,754.53	10,754.53
***Total Expenditures	200,000.00	200,000.00	2,704.00	148,499.61	27,712.84	23,787.55	23,787.55
Revenue							
530000 Federal Programs	0.00	0.00	2,704.00	148,499.61	0.00	(148,499.61)	(148,499.61)
*Total: Sponsored Programs	0.00	0.00	2,704.00	148,499.61	0.00	(148,499.61)	(148,499.61)
***Total Revenue	0.00	0.00	2,704.00	148,499.61	0.00	(148,499.61)	(148,499.61)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F32 - Coastal Roundtable

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	10,950.00	0.00	(10,950.00)	(10,950.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	10,950.00	0.00	0.00	0.00	0.00	10,950.00
*Total: Supplies	0.00	10,950.00	0.00	10,950.00	0.00	(10,950.00)	0.00
**Total Direct Cost Expenditures	0.00	10,950.00	0.00	10,950.00	0.00	(10,950.00)	0.00
760300 F&A Expenditures	0.00	3,986.00	0.00	3,969.15	0.00	(3,969.15)	16.85
*Total: Indirect Costs	0.00	3,986.00	0.00	3,969.15	0.00	(3,969.15)	16.85
**Total Indirect Cost Expenditures	0.00	3,986.00	0.00	3,969.15	0.00	(3,969.15)	16.85
***Total Expenditures	0.00	14,936.00	0.00	14,919.15	0.00	(14,919.15)	16.85
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,919.15	0.00	(14,919.15)	(14,919.15)
*Total: Sponsored Programs	0.00	0.00	0.00	14,919.15	0.00	(14,919.15)	(14,919.15)
***Total Revenue	0.00	0.00	0.00	14,919.15	0.00	(14,919.15)	(14,919.15)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F34 - Seasonal Changes in Salt Marsh

Status: Active
 Type: Grant
 FMGR: Mandel, Tracy Lynn

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2020	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Fund Type Level 2	P1	Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMETM - PI Tracy L. Mandel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	4,893.88	0.00	(4,893.88)	(4,893.88)
61SNZ0 Student Labor Unallocated(Bud Only)	3,892.00	3,892.00	0.00	0.00	0.00	3,892.00	3,892.00
*Total: Personnel	3,892.00	3,892.00	0.00	4,893.88	0.00	(1,001.88)	(1,001.88)
65YF10 Full Fringe Benefit Distr Expe	308.00	308.00	0.00	0.00	0.00	308.00	308.00
*Total: Fringe Benefits	308.00	308.00	0.00	0.00	0.00	308.00	308.00
711100 Supplies-General	0.00	0.00	0.00	106.12	0.00	(106.12)	(106.12)
7112 Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: Supplies	800.00	800.00	0.00	106.12	0.00	693.88	693.88
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F36 - NH Sea Grant Fellowship 2021

Status: Active
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19		NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,530.51	0.00	(9,530.51)	(9,530.51)
613NZ0 Grad Unallocated Budget (Bud Only)	7,250.00	7,250.00	0.00	0.00	0.00	7,250.00	7,250.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,116.62	0.00	(2,116.62)	(2,116.62)
61SNZ0 Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: Personnel	9,500.00	9,500.00	0.00	11,647.13	0.00	(2,147.13)	(2,147.13)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	755.74	0.00	(755.74)	(755.74)
65YF10 Full Fringe Benefit Distr Expe	752.00	752.00	0.00	0.00	0.00	752.00	752.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	170.52	0.00	(170.52)	(170.52)
*Total: Fringe Benefits	752.00	752.00	0.00	926.26	0.00	(174.26)	(174.26)
710 Travel	1,525.00	1,525.00	0.00	0.00	0.00	1,525.00	1,525.00
710300 Conference Registration Fees	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,332.80	0.00	(1,332.80)	(1,332.80)
*Total: Travel	1,525.00	1,525.00	0.00	1,767.80	0.00	(242.80)	(242.80)
7112 Research Supplies	8,070.00	8,070.00	0.00	0.00	0.00	8,070.00	8,070.00
711200 Research Supplies	0.00	0.00	0.00	5,444.58	0.00	(5,444.58)	(5,444.58)
*Total: Supplies	8,070.00	8,070.00	0.00	5,444.58	0.00	2,625.42	2,625.42
**Total Direct Cost Expenditures	19,847.00	19,847.00	0.00	19,785.77	0.00	61.23	61.23
760300 F&A Expenditures	5,160.00	5,160.00	0.00	5,144.28	0.00	15.72	15.72
*Total: Indirect Costs	5,160.00	5,160.00	0.00	5,144.28	0.00	15.72	15.72
**Total Indirect Cost Expenditures	5,160.00	5,160.00	0.00	5,144.28	0.00	15.72	15.72
***Total Expenditures	25,007.00	25,007.00	0.00	24,930.05	0.00	76.95	76.95
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,930.05	0.00	(24,930.05)	(24,930.05)
*Total: Sponsored Programs	0.00	0.00	0.00	24,930.05	0.00	(24,930.05)	(24,930.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F36 - NH Sea Grant Fellowship 2021

Status: Active

Type: Grant

FMGR: Furey, Nathaniel B

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information

Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	24,930.05	0.00	(24,930.05)	(24,930.05)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F39 - Integrating Ropeless Gear

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2021	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/24			Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,554.00	8,554.00	0.00	0.00	0.00	8,554.00	8,554.00
*Total: Personnel	8,554.00	8,554.00	0.00	0.00	0.00	8,554.00	8,554.00
65YF10 Full Fringe Benefit Distr Expe	3,746.00	3,746.00	0.00	0.00	0.00	3,746.00	3,746.00
*Total: Fringe Benefits	3,746.00	3,746.00	0.00	0.00	0.00	3,746.00	3,746.00
**Total Direct Cost Expenditures	12,300.00	12,300.00	0.00	0.00	0.00	12,300.00	12,300.00
760300 F&A Expenditures	6,314.00	6,314.00	0.00	0.00	0.00	6,314.00	6,314.00
*Total: Indirect Costs	6,314.00	6,314.00	0.00	0.00	0.00	6,314.00	6,314.00
**Total Indirect Cost Expenditures	6,314.00	6,314.00	0.00	0.00	0.00	6,314.00	6,314.00
***Total Expenditures	18,614.00	18,614.00	0.00	0.00	0.00	18,614.00	18,614.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F41 - C-19 Accelerating Entrepreneur

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,016.00	16,016.00	0.00	0.00	0.00	16,016.00	16,016.00
616F10 Extension Educator	0.00	0.00	310.08	1,774.80	2,093.07	(3,867.87)	(3,867.87)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,504.00	3,504.00	0.00	0.00	0.00	3,504.00	3,504.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,518.75	0.00	(10,518.75)	(10,518.75)
*Total: Personnel	19,520.00	19,520.00	310.08	12,293.55	2,093.07	5,133.38	5,133.38
65YF10 Full Fringe Benefit Distr Expe	7,340.00	7,340.00	110.70	633.60	747.23	5,959.17	5,959.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	834.59	0.00	(834.59)	(834.59)
*Total: Fringe Benefits	7,340.00	7,340.00	110.70	1,468.19	747.23	5,124.58	5,124.58
710 Travel	640.00	640.00	0.00	0.00	0.00	640.00	640.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	56.16	0.00	(56.16)	(56.16)
*Total: Travel	640.00	640.00	0.00	56.16	0.00	583.84	583.84
7112 Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
717000 Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Supplies	12,000.00	12,000.00	0.00	150.00	0.00	11,850.00	11,850.00
**Total Direct Cost Expenditures	39,500.00	39,500.00	420.78	13,967.90	2,840.30	22,691.80	22,691.80
760300 F&A Expenditures	10,270.00	10,270.00	109.40	3,631.66	0.00	6,638.34	6,638.34
*Total: Indirect Costs	10,270.00	10,270.00	109.40	3,631.66	0.00	6,638.34	6,638.34
**Total Indirect Cost Expenditures	10,270.00	10,270.00	109.40	3,631.66	0.00	6,638.34	6,638.34
***Total Expenditures	49,770.00	49,770.00	530.18	17,599.56	2,840.30	29,330.14	29,330.14
Revenue							
530000 Federal Programs	0.00	0.00	530.18	17,599.56	0.00	(17,599.56)	(17,599.56)
*Total: Sponsored Programs	0.00	0.00	530.18	17,599.56	0.00	(17,599.56)	(17,599.56)
***Total Revenue	0.00	0.00	530.18	17,599.56	0.00	(17,599.56)	(17,599.56)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
Fund: 111F41 - C-19 Accelerating Entrepreneur

Status: Active
FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA18OAR4170090 CFDA #: 11.417
Resp Org: UZMSOE
FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information

Effective Date: 07/01/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: UOTHOF 26.00%
IDC Dist From Code: UNHDST 26
Fund Type Level 2 P1

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Covid-19 NO
Equipment Vesting USNH
Idc Waiver YES
Sefa Classification RESDEV
Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB43 - NH Sea Grant 2018-2021 Omnibus - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	61,002.00	142,595.00	0.00	0.00	0.00	61,002.00	142,595.00
615F10 PAT	0.00	0.00	0.00	217,438.42	0.00	(217,438.42)	(217,438.42)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	59,225.00	0.00	0.00	0.00	0.00	59,225.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	24,815.00	0.00	0.00	0.00	0.00	24,815.00
*Total: Personnel	61,002.00	226,635.00	0.00	217,438.42	0.00	(156,436.42)	9,196.58
65YF10 Full Fringe Benefit Distr Expe	25,560.00	25,560.00	0.00	92,000.05	0.00	(66,440.05)	(66,440.05)
*Total: Fringe Benefits	25,560.00	25,560.00	0.00	92,000.05	0.00	(66,440.05)	(66,440.05)
7900 Budgeted Addition to Reserves	352,828.00	126,998.00	0.00	0.00	0.00	352,828.00	126,998.00
*Total: Supplies	352,828.00	126,998.00	0.00	0.00	0.00	352,828.00	126,998.00
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8OCS61 NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8OCS65 NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	439,390.00	379,193.00	0.00	309,438.47	0.00	129,951.53	69,754.53
760300 F&A Expenditures	30,470.00	100,219.00	0.00	156,266.22	0.00	(125,796.22)	(56,047.22)
*Total: Indirect Costs	30,470.00	100,219.00	0.00	156,266.22	0.00	(125,796.22)	(56,047.22)
**Total Indirect Cost Expenditures	30,470.00	100,219.00	0.00	156,266.22	0.00	(125,796.22)	(56,047.22)
***Total Expenditures	469,860.00	479,412.00	0.00	465,704.69	0.00	4,155.31	13,707.31
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	210,261.74	0.00	(210,261.74)	(210,261.74)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	156,266.22	0.00	(156,266.22)	(156,266.22)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	69,253.64	0.00	(69,253.64)	(69,253.64)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	29,923.09	0.00	(29,923.09)	(29,923.09)
*Total: Transfers In	0.00	0.00	0.00	465,704.69	0.00	(465,704.69)	(465,704.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB43 - NH Sea Grant 2018-2021 Omnibus - CS

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information

Effective Date: 02/23/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	465,704.69	0.00	(465,704.69)	(465,704.69)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB43 - NH Sea Grant 2018-2021 Omnibus - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information

Effective Date: 02/23/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	81,593.00	0.00	0.00	0.00	0.00	81,593.00	0.00
*Total: Personnel	81,593.00	0.00	0.00	0.00	0.00	81,593.00	0.00
**Total Direct Cost Expenditures	81,593.00	0.00	0.00	0.00	0.00	81,593.00	0.00
760300 F&A Expenditures	40,167.00	0.00	0.00	0.00	0.00	40,167.00	0.00
*Total: Indirect Costs	40,167.00	0.00	0.00	0.00	0.00	40,167.00	0.00
**Total Indirect Cost Expenditures	40,167.00	0.00	0.00	0.00	0.00	40,167.00	0.00
***Total Expenditures	121,760.00	0.00	0.00	0.00	0.00	121,760.00	0.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB52 - CS Sustainability of NE Aquacult

Status: Active
 Type: Grant
 FMGR: Guerdat, Todd C

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	41,230.21	0.00	(41,230.21)	(41,230.21)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	44,896.00	44,896.00	0.00	0.00	0.00	44,896.00	44,896.00
*Total: Personnel	44,896.00	44,896.00	0.00	41,230.21	0.00	3,665.79	3,665.79
65YF10 Full Fringe Benefit Distr Expe	18,811.00	18,811.00	0.00	17,940.71	0.00	870.29	870.29
*Total: Fringe Benefits	18,811.00	18,811.00	0.00	17,940.71	0.00	870.29	870.29
**Total Direct Cost Expenditures	63,707.00	63,707.00	0.00	59,170.92	0.00	4,536.08	4,536.08
760300 F&A Expenditures	32,105.00	32,105.00	0.00	29,847.38	0.00	2,257.62	2,257.62
*Total: Indirect Costs	32,105.00	32,105.00	0.00	29,847.38	0.00	2,257.62	2,257.62
**Total Indirect Cost Expenditures	32,105.00	32,105.00	0.00	29,847.38	0.00	2,257.62	2,257.62
***Total Expenditures	95,812.00	95,812.00	0.00	89,018.30	0.00	6,793.70	6,793.70
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	31,266.13	0.00	(31,266.13)	(31,266.13)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	29,847.38	0.00	(29,847.38)	(29,847.38)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	19,244.69	0.00	(19,244.69)	(19,244.69)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	8,660.11	0.00	(8,660.11)	(8,660.11)
*Total: Transfers In	0.00	0.00	0.00	89,018.31	0.00	(89,018.31)	(89,018.31)
***Total Revenue	0.00	0.00	0.00	89,018.31	0.00	(89,018.31)	(89,018.31)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB53 - Communications - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19		NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:		Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	94,213.47	0.00	(94,213.47)	(94,213.47)
616F10 Extension Educator	0.00	0.00	0.00	5,176.64	0.00	(5,176.64)	(5,176.64)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	201,861.00	201,861.00	0.00	0.00	0.00	201,861.00	201,861.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	67.73	0.00	(67.73)	(67.73)
617F10 Operating Staff	0.00	0.00	0.00	85,722.88	0.00	(85,722.88)	(85,722.88)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Personnel	201,861.00	201,861.00	0.00	186,180.72	0.00	15,680.28	15,680.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.34	0.00	(5.34)	(5.34)
65YF10 Full Fringe Benefit Distr Expe	84,579.00	84,579.00	0.00	75,645.78	0.00	8,933.22	8,933.22
*Total: Fringe Benefits	84,579.00	84,579.00	0.00	75,651.12	0.00	8,927.88	8,927.88
**Total Direct Cost Expenditures	286,440.00	286,440.00	0.00	261,831.84	0.00	24,608.16	24,608.16
760300 F&A Expenditures	74,474.00	74,474.00	0.00	68,076.35	0.00	6,397.65	6,397.65
*Total: Indirect Costs	74,474.00	74,474.00	0.00	68,076.35	0.00	6,397.65	6,397.65
**Total Indirect Cost Expenditures	74,474.00	74,474.00	0.00	68,076.35	0.00	6,397.65	6,397.65
***Total Expenditures	360,914.00	360,914.00	0.00	329,908.19	0.00	31,005.81	31,005.81
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	261,831.84	0.00	(261,831.84)	(261,831.84)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	68,076.35	0.00	(68,076.35)	(68,076.35)
*Total: Transfers In	0.00	0.00	0.00	329,908.19	0.00	(329,908.19)	(329,908.19)
***Total Revenue	0.00	0.00	0.00	329,908.19	0.00	(329,908.19)	(329,908.19)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB54 - Watson Jonah Crabs - CS

Status: Active
 FMGR: Watson, Winsor H

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 11/13/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,045.34	0.00	(11,045.34)	(11,045.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,099.00	24,099.00	0.00	0.00	0.00	24,099.00	24,099.00
*Total: Personnel	24,099.00	24,099.00	0.00	11,045.34	0.00	13,053.66	13,053.66
65YF10 Full Fringe Benefit Distr Expe	10,097.00	10,097.00	0.00	4,649.96	0.00	5,447.04	5,447.04
*Total: Fringe Benefits	10,097.00	10,097.00	0.00	4,649.96	0.00	5,447.04	5,447.04
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
*Total: Other	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
**Total Direct Cost Expenditures	34,196.00	34,196.00	0.00	15,695.41	0.00	18,500.59	18,500.59
760300 F&A Expenditures	17,237.00	17,237.00	0.00	7,886.83	0.00	9,350.17	9,350.17
*Total: Indirect Costs	17,237.00	17,237.00	0.00	7,886.83	0.00	9,350.17	9,350.17
**Total Indirect Cost Expenditures	17,237.00	17,237.00	0.00	7,886.83	0.00	9,350.17	9,350.17
***Total Expenditures	51,433.00	51,433.00	0.00	23,582.24	0.00	27,850.76	27,850.76
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,695.41	0.00	(15,695.41)	(15,695.41)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,886.83	0.00	(7,886.83)	(7,886.83)
*Total: Transfers In	0.00	0.00	0.00	23,582.24	0.00	(23,582.24)	(23,582.24)
***Total Revenue	0.00	0.00	0.00	23,582.24	0.00	(23,582.24)	(23,582.24)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB55 - Watts Ecosystem Assessments - CS

Status: Active
 FMGR: Watts, Alison W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,296.00	7,296.00	0.00	0.00	0.00	7,296.00	7,296.00
615F10 PAT	0.00	0.00	0.00	7,069.97	0.00	(7,069.97)	(7,069.97)
*Total: Personnel	7,296.00	7,296.00	0.00	7,069.97	0.00	226.03	226.03
65YF10 Full Fringe Benefit Distr Expe	3,057.00	3,057.00	0.00	2,990.58	0.00	66.42	66.42
*Total: Fringe Benefits	3,057.00	3,057.00	0.00	2,990.58	0.00	66.42	66.42
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	278.39	0.00	(278.39)	(278.39)
*Total: Travel	0.00	0.00	0.00	278.39	0.00	(278.39)	(278.39)
**Total Direct Cost Expenditures	10,353.00	10,353.00	0.00	10,338.94	0.00	14.06	14.06
760300 F&A Expenditures	5,207.00	5,207.00	0.00	5,221.07	0.00	(14.07)	(14.07)
*Total: Indirect Costs	5,207.00	5,207.00	0.00	5,221.07	0.00	(14.07)	(14.07)
**Total Indirect Cost Expenditures	5,207.00	5,207.00	0.00	5,221.07	0.00	(14.07)	(14.07)
***Total Expenditures	15,560.00	15,560.00	0.00	15,560.01	0.00	(0.01)	(0.01)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,338.94	0.00	(10,338.94)	(10,338.94)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,221.07	0.00	(5,221.07)	(5,221.07)
*Total: Transfers In	0.00	0.00	0.00	15,560.01	0.00	(15,560.01)	(15,560.01)
***Total Revenue	0.00	0.00	0.00	15,560.01	0.00	(15,560.01)	(15,560.01)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB56 - Whistler Vibrio - CS

Status: Active
 FMGR: Whistler, Cheryl A

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/24			Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	45,029.59	0.00	(45,029.59)	(45,029.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,768.00	45,768.00	0.00	0.00	0.00	45,768.00	45,768.00
*Total: Personnel	45,768.00	45,768.00	0.00	45,029.59	0.00	738.41	738.41
65YF10 Full Fringe Benefit Distr Expe	19,177.00	19,177.00	0.00	19,870.70	0.00	(693.70)	(693.70)
*Total: Fringe Benefits	19,177.00	19,177.00	0.00	19,870.70	0.00	(693.70)	(693.70)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.27	0.00	(0.27)	(0.27)
*Total: Other	0.00	0.00	0.00	0.27	0.00	(0.27)	(0.27)
**Total Direct Cost Expenditures	64,945.00	64,945.00	0.00	64,900.56	0.00	44.44	44.44
760300 F&A Expenditures	32,730.00	32,730.00	0.00	32,774.56	0.00	(44.56)	(44.56)
*Total: Indirect Costs	32,730.00	32,730.00	0.00	32,774.56	0.00	(44.56)	(44.56)
**Total Indirect Cost Expenditures	32,730.00	32,730.00	0.00	32,774.56	0.00	(44.56)	(44.56)
***Total Expenditures	97,675.00	97,675.00	0.00	97,675.12	0.00	(0.12)	(0.12)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	20,509.90	0.00	(20,509.90)	(20,509.90)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	32,774.56	0.00	(32,774.56)	(32,774.56)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	30,616.71	0.00	(30,616.71)	(30,616.71)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,773.86	0.00	(13,773.86)	(13,773.86)
*Total: Transfers In	0.00	0.00	0.00	97,675.03	0.00	(97,675.03)	(97,675.03)
***Total Revenue	0.00	0.00	0.00	97,675.03	0.00	(97,675.03)	(97,675.03)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB57 - Berlinsky-Striped Bass - CS

Status: Active
 FMGR: Berlinsky, David L

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 02/01/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	45,932.92	0.00	(45,932.92)	(45,932.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,527.00	46,527.00	0.00	0.00	0.00	46,527.00	46,527.00
*Total: Personnel	46,527.00	46,527.00	0.00	45,932.92	0.00	594.08	594.08
65YF10 Full Fringe Benefit Distr Expe	19,494.00	19,494.00	0.00	20,050.44	0.00	(556.44)	(556.44)
*Total: Fringe Benefits	19,494.00	19,494.00	0.00	20,050.44	0.00	(556.44)	(556.44)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.07	0.00	(0.07)	(0.07)
*Total: Other	0.00	0.00	0.00	0.07	0.00	(0.07)	(0.07)
**Total Direct Cost Expenditures	66,021.00	66,021.00	0.00	65,983.43	0.00	37.57	37.57
760300 F&A Expenditures	33,284.00	33,284.00	0.00	33,321.66	0.00	(37.66)	(37.66)
*Total: Indirect Costs	33,284.00	33,284.00	0.00	33,321.66	0.00	(37.66)	(37.66)
**Total Indirect Cost Expenditures	33,284.00	33,284.00	0.00	33,321.66	0.00	(37.66)	(37.66)
***Total Expenditures	99,305.00	99,305.00	0.00	99,305.09	0.00	(0.09)	(0.09)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	25,719.70	0.00	(25,719.70)	(25,719.70)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	33,321.66	0.00	(33,321.66)	(33,321.66)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	27,839.65	0.00	(27,839.65)	(27,839.65)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	12,424.08	0.00	(12,424.08)	(12,424.08)
*Total: Transfers In	0.00	0.00	0.00	99,305.09	0.00	(99,305.09)	(99,305.09)
***Total Revenue	0.00	0.00	0.00	99,305.09	0.00	(99,305.09)	(99,305.09)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB60 - Education - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/06/2021	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/24			Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	7,069.00	7,069.00	0.00	0.00	0.00	7,069.00	7,069.00
616F10 Extension Educator	0.00	0.00	0.00	21,208.22	0.00	(21,208.22)	(21,208.22)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	20,807.00	20,807.00	0.00	0.00	0.00	20,807.00	20,807.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	13.06	0.00	(13.06)	(13.06)
617F10 Operating Staff	0.00	0.00	0.00	6,346.52	0.00	(6,346.52)	(6,346.52)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
*Total: Personnel	27,876.00	27,876.00	0.00	28,191.80	0.00	(315.80)	(315.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	51.37	0.00	(51.37)	(51.37)
65YF10 Full Fringe Benefit Distr Expe	11,681.00	11,681.00	0.00	11,590.26	0.00	90.74	90.74
*Total: Fringe Benefits	11,681.00	11,681.00	0.00	11,641.63	0.00	39.37	39.37
**Total Direct Cost Expenditures	39,557.00	39,557.00	0.00	39,833.43	0.00	(276.43)	(276.43)
760300 F&A Expenditures	10,284.00	10,284.00	0.00	10,356.69	0.00	(72.69)	(72.69)
*Total: Indirect Costs	10,284.00	10,284.00	0.00	10,356.69	0.00	(72.69)	(72.69)
**Total Indirect Cost Expenditures	10,284.00	10,284.00	0.00	10,356.69	0.00	(72.69)	(72.69)
***Total Expenditures	49,841.00	49,841.00	0.00	50,190.12	0.00	(349.12)	(349.12)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	40,285.74	0.00	(40,285.74)	(40,285.74)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	10,356.69	0.00	(10,356.69)	(10,356.69)
*Total: Transfers In	0.00	0.00	0.00	50,642.43	0.00	(50,642.43)	(50,642.43)
***Total Revenue	0.00	0.00	0.00	50,642.43	0.00	(50,642.43)	(50,642.43)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB61 - Workforce Development - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/18/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,456.71	0.00	(8,456.71)	(8,456.71)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,642.00	8,642.00	0.00	0.00	0.00	8,642.00	8,642.00
*Total: Personnel	8,642.00	8,642.00	0.00	8,456.71	0.00	185.29	185.29
65YF10 Full Fringe Benefit Distr Expe	3,621.00	3,621.00	0.00	3,805.90	0.00	(184.90)	(184.90)
*Total: Fringe Benefits	3,621.00	3,621.00	0.00	3,805.90	0.00	(184.90)	(184.90)
711100 Supplies-General	0.00	0.00	0.00	5.37	0.00	(5.37)	(5.37)
7112 Research Supplies	16,823.00	16,823.00	0.00	0.00	0.00	16,823.00	16,823.00
711200 Research Supplies	0.00	0.00	0.00	3,570.05	0.00	(3,570.05)	(3,570.05)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	803.00	0.00	(803.00)	(803.00)
*Total: Supplies	16,823.00	16,823.00	0.00	4,378.42	0.00	12,444.58	12,444.58
**Total Direct Cost Expenditures	29,086.00	29,086.00	0.00	16,641.03	0.00	12,444.97	12,444.97
760300 F&A Expenditures	10,238.00	10,238.00	0.00	5,857.59	0.00	4,380.41	4,380.41
*Total: Indirect Costs	10,238.00	10,238.00	0.00	5,857.59	0.00	4,380.41	4,380.41
**Total Indirect Cost Expenditures	10,238.00	10,238.00	0.00	5,857.59	0.00	4,380.41	4,380.41
***Total Expenditures	39,324.00	39,324.00	0.00	22,498.62	0.00	16,825.38	16,825.38
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,378.42	0.00	(4,378.42)	(4,378.42)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,857.59	0.00	(5,857.59)	(5,857.59)
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	8,457.07	0.00	(8,457.07)	(8,457.07)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,805.54	0.00	(3,805.54)	(3,805.54)
*Total: Transfers In	0.00	0.00	0.00	22,498.62	0.00	(22,498.62)	(22,498.62)
***Total Revenue	0.00	0.00	0.00	22,498.62	0.00	(22,498.62)	(22,498.62)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB62 - Extension - CS

Status: Active
 FMGR: Peterson, Julia M

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	Term Date:		Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:		Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	96,416.20	0.00	(96,416.20)	(96,416.20)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	106,486.00	106,486.00	0.00	0.00	0.00	106,486.00	106,486.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.80	0.00	(4.80)	(4.80)
617F10 Operating Staff	0.00	0.00	0.00	4,655.15	0.00	(4,655.15)	(4,655.15)
*Total: Personnel	106,486.00	106,486.00	0.00	101,076.15	0.00	5,409.85	5,409.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
65YF10 Full Fringe Benefit Distr Expe	44,618.00	44,618.00	0.00	42,336.65	0.00	2,281.35	2,281.35
*Total: Fringe Benefits	44,618.00	44,618.00	0.00	42,337.03	0.00	2,280.97	2,280.97
**Total Direct Cost Expenditures	151,104.00	151,104.00	0.00	143,413.18	0.00	7,690.82	7,690.82
760300 F&A Expenditures	39,288.00	39,288.00	0.00	37,287.51	0.00	2,000.49	2,000.49
*Total: Indirect Costs	39,288.00	39,288.00	0.00	37,287.51	0.00	2,000.49	2,000.49
**Total Indirect Cost Expenditures	39,288.00	39,288.00	0.00	37,287.51	0.00	2,000.49	2,000.49
***Total Expenditures	190,392.00	190,392.00	0.00	180,700.69	0.00	9,691.31	9,691.31
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	143,897.52	0.00	(143,897.52)	(143,897.52)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	37,287.51	0.00	(37,287.51)	(37,287.51)
*Total: Transfers In	0.00	0.00	0.00	181,185.03	0.00	(181,185.03)	(181,185.03)
***Total Revenue	0.00	0.00	0.00	181,185.03	0.00	(181,185.03)	(181,185.03)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB85 - Fellowship Program Supplement - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/24	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,049.98	0.00	(8,049.98)	(8,049.98)
616F10 Extension Educator	0.00	0.00	0.00	6,490.96	0.00	(6,490.96)	(6,490.96)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	20,104.00	20,104.00	0.00	0.00	0.00	20,104.00	20,104.00
*Total: Personnel	20,104.00	20,104.00	0.00	14,540.94	0.00	5,563.06	5,563.06
65YF10 Full Fringe Benefit Distr Expe	8,504.00	8,504.00	0.00	6,046.96	0.00	2,457.04	2,457.04
*Total: Fringe Benefits	8,504.00	8,504.00	0.00	6,046.96	0.00	2,457.04	2,457.04
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
**Total Direct Cost Expenditures	40,608.00	40,608.00	0.00	20,587.90	0.00	20,020.10	20,020.10
760300 F&A Expenditures	20,504.00	20,504.00	0.00	10,396.97	0.00	10,107.03	10,107.03
*Total: Indirect Costs	20,504.00	20,504.00	0.00	10,396.97	0.00	10,107.03	10,107.03
**Total Indirect Cost Expenditures	20,504.00	20,504.00	0.00	10,396.97	0.00	10,107.03	10,107.03
***Total Expenditures	61,112.00	61,112.00	0.00	30,984.87	0.00	30,127.13	30,127.13
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,769.24	0.00	(6,769.24)	(6,769.24)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	10,396.97	0.00	(10,396.97)	(10,396.97)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,610.28	0.00	(9,610.28)	(9,610.28)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,209.28	0.00	(4,209.28)	(4,209.28)
*Total: Transfers In	0.00	0.00	0.00	30,985.77	0.00	(30,985.77)	(30,985.77)
***Total Revenue	0.00	0.00	0.00	30,985.77	0.00	(30,985.77)	(30,985.77)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC55 - Sea Grant Visioning Efforts - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	6,185.92	0.00	(6,185.92)	(6,185.92)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,304.00	7,304.00	0.00	0.00	0.00	7,304.00	7,304.00
*Total: Personnel	7,304.00	7,304.00	0.00	6,185.92	0.00	1,118.08	1,118.08
65YF10 Full Fringe Benefit Distr Expe	3,287.00	3,287.00	0.00	2,721.14	0.00	565.86	565.86
*Total: Fringe Benefits	3,287.00	3,287.00	0.00	2,721.14	0.00	565.86	565.86
**Total Direct Cost Expenditures	10,591.00	10,591.00	0.00	8,907.06	0.00	1,683.94	1,683.94
760300 F&A Expenditures	5,348.00	5,348.00	0.00	4,498.06	0.00	849.94	849.94
*Total: Indirect Costs	5,348.00	5,348.00	0.00	4,498.06	0.00	849.94	849.94
**Total Indirect Cost Expenditures	5,348.00	5,348.00	0.00	4,498.06	0.00	849.94	849.94
***Total Expenditures	15,939.00	15,939.00	0.00	13,405.12	0.00	2,533.88	2,533.88
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,498.06	0.00	(4,498.06)	(4,498.06)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,185.98	0.00	(6,185.98)	(6,185.98)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,722.26	0.00	(2,722.26)	(2,722.26)
*Total: Transfers In	0.00	0.00	0.00	13,406.30	0.00	(13,406.30)	(13,406.30)
***Total Revenue	0.00	0.00	0.00	13,406.30	0.00	(13,406.30)	(13,406.30)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC83 - Seabirds as Indicators CS

Status: Active
 FMGR: Craig, Elizabeth C

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 04/16/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSCE - PI Elizabeth Craig

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,251.25	0.00	(4,251.25)	(4,251.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,546.00	30,546.00	0.00	0.00	0.00	30,546.00	30,546.00
*Total: Personnel	30,546.00	30,546.00	0.00	4,251.25	0.00	26,294.75	26,294.75
65YF10 Full Fringe Benefit Distr Expe	8,077.00	8,077.00	0.00	1,862.05	0.00	6,214.95	6,214.95
*Total: Fringe Benefits	8,077.00	8,077.00	0.00	1,862.05	0.00	6,214.95	6,214.95
**Total Direct Cost Expenditures	38,623.00	38,623.00	0.00	6,113.30	0.00	32,509.70	32,509.70
760300 F&A Expenditures	10,042.00	10,042.00	0.00	3,087.24	0.00	6,954.76	6,954.76
*Total: Indirect Costs	10,042.00	10,042.00	0.00	3,087.24	0.00	6,954.76	6,954.76
**Total Indirect Cost Expenditures	10,042.00	10,042.00	0.00	3,087.24	0.00	6,954.76	6,954.76
***Total Expenditures	48,665.00	48,665.00	0.00	9,200.54	0.00	39,464.46	39,464.46
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,087.24	0.00	(3,087.24)	(3,087.24)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	4,251.23	0.00	(4,251.23)	(4,251.23)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,862.03	0.00	(1,862.03)	(1,862.03)
*Total: Transfers In	0.00	0.00	0.00	9,200.50	0.00	(9,200.50)	(9,200.50)
***Total Revenue	0.00	0.00	0.00	9,200.50	0.00	(9,200.50)	(9,200.50)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC84 - Role of Dune Overtopping - CS

Status: Active

Type: Grant

FMGR: Foster, Diane L

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information

Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	42,616.00	42,616.00	0.00	0.00	0.00	42,616.00	42,616.00
*Total: Personnel	42,616.00	42,616.00	0.00	0.00	0.00	42,616.00	42,616.00
65YF10 Full Fringe Benefit Distr Expe	19,178.00	19,178.00	0.00	0.00	0.00	19,178.00	19,178.00
*Total: Fringe Benefits	19,178.00	19,178.00	0.00	0.00	0.00	19,178.00	19,178.00
**Total Direct Cost Expenditures	61,794.00	61,794.00	0.00	0.00	0.00	61,794.00	61,794.00
760300 F&A Expenditures	31,206.00	31,206.00	0.00	0.00	0.00	31,206.00	31,206.00
*Total: Indirect Costs	31,206.00	31,206.00	0.00	0.00	0.00	31,206.00	31,206.00
**Total Indirect Cost Expenditures	31,206.00	31,206.00	0.00	0.00	0.00	31,206.00	31,206.00
***Total Expenditures	93,000.00	93,000.00	0.00	0.00	0.00	93,000.00	93,000.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC85 - Rainbow Smelt in NH CS

Status: Active
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 04/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	414.10	35,843.12	4,683.00	(40,526.12)	(40,526.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,354.00	39,354.00	0.00	0.00	0.00	39,354.00	39,354.00
*Total: Personnel	39,354.00	39,354.00	414.10	35,843.12	4,683.00	(1,172.12)	(1,172.12)
65YF10 Full Fringe Benefit Distr Expe	17,710.00	17,710.00	147.82	14,659.21	1,671.83	1,378.96	1,378.96
*Total: Fringe Benefits	17,710.00	17,710.00	147.82	14,659.21	1,671.83	1,378.96	1,378.96
760030 Int Alloc-Telecom Phone Service	14,307.00	0.00	0.00	0.00	0.00	14,307.00	0.00
*Total: Other	14,307.00	0.00	0.00	0.00	0.00	14,307.00	0.00
**Total Direct Cost Expenditures	71,371.00	57,064.00	561.92	50,502.33	6,354.83	14,513.84	206.84
760300 F&A Expenditures	14,510.00	28,817.00	283.80	25,503.55	0.00	(10,993.55)	3,313.45
*Total: Indirect Costs	14,510.00	28,817.00	283.80	25,503.55	0.00	(10,993.55)	3,313.45
**Total Indirect Cost Expenditures	14,510.00	28,817.00	283.80	25,503.55	0.00	(10,993.55)	3,313.45
***Total Expenditures	85,881.00	85,881.00	845.72	76,005.88	6,354.83	3,520.29	3,520.29
Revenue							
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	340.76	25,201.28	0.00	(25,201.28)	(25,201.28)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	40,677.92	0.00	(40,677.92)	(40,677.92)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	16,385.39	0.00	(16,385.39)	(16,385.39)
*Total: Transfers In	0.00	0.00	340.76	82,264.59	0.00	(82,264.59)	(82,264.59)
***Total Revenue	0.00	0.00	340.76	82,264.59	0.00	(82,264.59)	(82,264.59)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC89 - Wastewater Treatment Processes - CS

Status: Active
 FMGR: Mouser, Paula J

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	33,300.51	0.00	(33,300.51)	(33,300.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,364.00	36,364.00	0.00	0.00	0.00	36,364.00	36,364.00
*Total: Personnel	36,364.00	36,364.00	0.00	33,300.51	0.00	3,063.49	3,063.49
65YF10 Full Fringe Benefit Distr Expe	16,364.00	16,364.00	0.00	13,238.92	0.00	3,125.08	3,125.08
*Total: Fringe Benefits	16,364.00	16,364.00	0.00	13,238.92	0.00	3,125.08	3,125.08
740000 Cap Equipment	0.00	0.00	0.00	9,313.77	0.00	(9,313.77)	(9,313.77)
*Total: Equipment	0.00	0.00	0.00	9,313.77	0.00	(9,313.77)	(9,313.77)
**Total Direct Cost Expenditures	52,728.00	52,728.00	0.00	55,853.20	0.00	(3,125.20)	(3,125.20)
760300 F&A Expenditures	26,628.00	26,628.00	0.00	23,502.44	0.00	3,125.56	3,125.56
*Total: Indirect Costs	26,628.00	26,628.00	0.00	23,502.44	0.00	3,125.56	3,125.56
**Total Indirect Cost Expenditures	26,628.00	26,628.00	0.00	23,502.44	0.00	3,125.56	3,125.56
***Total Expenditures	79,356.00	79,356.00	0.00	79,355.64	0.00	0.36	0.36
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	23,502.44	0.00	(23,502.44)	(23,502.44)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	33,300.65	0.00	(33,300.65)	(33,300.65)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,239.00	0.00	(13,239.00)	(13,239.00)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	9,313.77	0.00	(9,313.77)	(9,313.77)
*Total: Transfers In	0.00	0.00	0.00	79,355.86	0.00	(79,355.86)	(79,355.86)
***Total Revenue	0.00	0.00	0.00	79,355.86	0.00	(79,355.86)	(79,355.86)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC90 - Tidal Marsh in Hampton - CS

Status: Active
 FMGR: Moore, Gregg E

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	42,616.00	42,616.00	0.00	0.00	0.00	42,616.00	42,616.00
*Total: Personnel	42,616.00	42,616.00	0.00	0.00	0.00	42,616.00	42,616.00
65YF10 Full Fringe Benefit Distr Expe	19,178.00	19,178.00	0.00	0.00	0.00	19,178.00	19,178.00
*Total: Fringe Benefits	19,178.00	19,178.00	0.00	0.00	0.00	19,178.00	19,178.00
**Total Direct Cost Expenditures	61,794.00	61,794.00	0.00	0.00	0.00	61,794.00	61,794.00
760300 F&A Expenditures	31,206.00	31,206.00	0.00	0.00	0.00	31,206.00	31,206.00
*Total: Indirect Costs	31,206.00	31,206.00	0.00	0.00	0.00	31,206.00	31,206.00
**Total Indirect Cost Expenditures	31,206.00	31,206.00	0.00	0.00	0.00	31,206.00	31,206.00
***Total Expenditures	93,000.00	93,000.00	0.00	0.00	0.00	93,000.00	93,000.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CD21 - Oyster Enhancement & PFA CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 09/09/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,695.00	6,695.00	0.00	0.00	0.00	6,695.00	6,695.00
615F10 PAT	0.00	0.00	0.00	6,693.84	0.00	(6,693.84)	(6,693.84)
616F10 Extension Educator	0.00	0.00	0.00	4,745.01	0.00	(4,745.01)	(4,745.01)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	4,745.00	4,745.00	0.00	0.00	0.00	4,745.00	4,745.00
*Total: Personnel	11,440.00	11,440.00	0.00	11,438.85	0.00	1.15	1.15
65YF10 Full Fringe Benefit Distr Expe	5,011.00	5,011.00	0.00	4,988.76	0.00	22.24	22.24
*Total: Fringe Benefits	5,011.00	5,011.00	0.00	4,988.76	0.00	22.24	22.24
**Total Direct Cost Expenditures	16,451.00	16,451.00	0.00	16,427.61	0.00	23.39	23.39
760300 F&A Expenditures	4,276.00	4,276.00	0.00	4,271.13	0.00	4.87	4.87
*Total: Indirect Costs	4,276.00	4,276.00	0.00	4,271.13	0.00	4.87	4.87
**Total Indirect Cost Expenditures	4,276.00	4,276.00	0.00	4,271.13	0.00	4.87	4.87
***Total Expenditures	20,727.00	20,727.00	0.00	20,698.74	0.00	28.26	28.26
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,271.13	0.00	(4,271.13)	(4,271.13)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	11,438.85	0.00	(11,438.85)	(11,438.85)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,010.17	0.00	(5,010.17)	(5,010.17)
*Total: Transfers In	0.00	0.00	0.00	20,720.15	0.00	(20,720.15)	(20,720.15)
***Total Revenue	0.00	0.00	0.00	20,720.15	0.00	(20,720.15)	(20,720.15)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CD37 - NH Sea Grant CoastWise - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2020	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/24			Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	36,104.00	36,104.00	0.00	0.00	0.00	36,104.00	36,104.00
615F10 PAT	0.00	0.00	0.00	13,335.04	0.00	(13,335.04)	(13,335.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,388.35	0.00	(19,388.35)	(19,388.35)
*Total: Personnel	36,104.00	36,104.00	0.00	32,723.39	0.00	3,380.61	3,380.61
65YF10 Full Fringe Benefit Distr Expe	2,925.00	2,925.00	0.00	4,760.58	0.00	(1,835.58)	(1,835.58)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,544.77	0.00	(1,544.77)	(1,544.77)
*Total: Fringe Benefits	2,925.00	2,925.00	0.00	6,305.35	0.00	(3,380.35)	(3,380.35)
**Total Direct Cost Expenditures	39,029.00	39,029.00	0.00	39,028.74	0.00	0.26	0.26
760300 F&A Expenditures	22,441.00	22,441.00	0.00	13,738.11	0.00	8,702.89	8,702.89
*Total: Indirect Costs	22,441.00	22,441.00	0.00	13,738.11	0.00	8,702.89	8,702.89
**Total Indirect Cost Expenditures	22,441.00	22,441.00	0.00	13,738.11	0.00	8,702.89	8,702.89
***Total Expenditures	61,470.00	61,470.00	0.00	52,766.85	0.00	8,703.15	8,703.15
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	13,791.15	0.00	(13,791.15)	(13,791.15)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	13,738.11	0.00	(13,738.11)	(13,738.11)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,611.02	0.00	(6,611.02)	(6,611.02)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	530.95	0.00	(530.95)	(530.95)
*Total: Transfers In	0.00	0.00	0.00	34,671.23	0.00	(34,671.23)	(34,671.23)
***Total Revenue	0.00	0.00	0.00	34,671.23	0.00	(34,671.23)	(34,671.23)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CD45 - Coastal Roundtable - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2020	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/24			Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,825.00	3,825.00	0.00	0.00	0.00	3,825.00	3,825.00
615F10 PAT	0.00	0.00	0.00	3,997.86	0.00	(3,997.86)	(3,997.86)
*Total: Personnel	3,825.00	3,825.00	0.00	3,997.86	0.00	(172.86)	(172.86)
65YF10 Full Fringe Benefit Distr Expe	1,675.00	1,675.00	0.00	1,503.20	0.00	171.80	171.80
*Total: Fringe Benefits	1,675.00	1,675.00	0.00	1,503.20	0.00	171.80	171.80
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: Supplies	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	6,401.06	0.00	(901.06)	(901.06)
760300 F&A Expenditures	2,002.00	2,002.00	0.00	3,296.52	0.00	(1,294.52)	(1,294.52)
*Total: Indirect Costs	2,002.00	2,002.00	0.00	3,296.52	0.00	(1,294.52)	(1,294.52)
**Total Indirect Cost Expenditures	2,002.00	2,002.00	0.00	3,296.52	0.00	(1,294.52)	(1,294.52)
***Total Expenditures	7,502.00	7,502.00	0.00	9,697.58	0.00	(2,195.58)	(2,195.58)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,401.06	0.00	(6,401.06)	(6,401.06)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,296.52	0.00	(3,296.52)	(3,296.52)
*Total: Transfers In	0.00	0.00	0.00	9,697.58	0.00	(9,697.58)	(9,697.58)
***Total Revenue	0.00	0.00	0.00	9,697.58	0.00	(9,697.58)	(9,697.58)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CD72 - C-19 Accelerating Entrepreneur - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/24

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,999.00	1,999.00	0.00	0.00	0.00	1,999.00	1,999.00
615F10 PAT	0.00	0.00	1,007.64	1,998.17	0.00	(1,998.17)	(1,998.17)
*Total: Personnel	1,999.00	1,999.00	1,007.64	1,998.17	0.00	0.83	0.83
65YF10 Full Fringe Benefit Distr Expe	751.00	751.00	359.72	732.15	0.00	18.85	18.85
*Total: Fringe Benefits	751.00	751.00	359.72	732.15	0.00	18.85	18.85
**Total Direct Cost Expenditures	2,750.00	2,750.00	1,367.36	2,730.32	0.00	19.68	19.68
760300 F&A Expenditures	715.00	715.00	355.52	709.90	0.00	5.10	5.10
*Total: Indirect Costs	715.00	715.00	355.52	709.90	0.00	5.10	5.10
**Total Indirect Cost Expenditures	715.00	715.00	355.52	709.90	0.00	5.10	5.10
***Total Expenditures	3,465.00	3,465.00	1,722.88	3,440.22	0.00	24.78	24.78
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,362.96	0.00	(1,362.96)	(1,362.96)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	355.52	709.90	0.00	(709.90)	(709.90)
*Total: Transfers In	0.00	0.00	355.52	2,072.86	0.00	(2,072.86)	(2,072.86)
***Total Revenue	0.00	0.00	355.52	2,072.86	0.00	(2,072.86)	(2,072.86)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CD79 - Cost Share C French

Status: Active
 FMGR: French, Charles A

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2021	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/24			Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UXCMCF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	810.79	12,338.83	202.70	(12,541.53)	(12,541.53)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,083.00	8,083.00	0.00	0.00	0.00	8,083.00	8,083.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: Personnel	13,583.00	13,583.00	810.79	12,338.83	202.70	1,041.47	1,041.47
65YF10 Full Fringe Benefit Distr Expe	3,472.00	3,472.00	289.46	4,536.29	72.36	(1,136.65)	(1,136.65)
*Total: Fringe Benefits	3,472.00	3,472.00	289.46	4,536.29	72.36	(1,136.65)	(1,136.65)
**Total Direct Cost Expenditures	17,055.00	17,055.00	1,100.25	16,875.12	275.06	(95.18)	(95.18)
760300 F&A Expenditures	4,434.00	4,434.00	286.06	4,387.48	0.00	46.52	46.52
*Total: Indirect Costs	4,434.00	4,434.00	286.06	4,387.48	0.00	46.52	46.52
**Total Indirect Cost Expenditures	4,434.00	4,434.00	286.06	4,387.48	0.00	46.52	46.52
***Total Expenditures	21,489.00	21,489.00	1,386.31	21,262.60	275.06	(48.66)	(48.66)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	286.06	4,244.45	0.00	(4,244.45)	(4,244.45)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	12,468.92	0.00	(12,468.92)	(12,468.92)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,586.05	0.00	(4,586.05)	(4,586.05)
*Total: Transfers In	0.00	0.00	286.06	21,299.42	0.00	(21,299.42)	(21,299.42)
***Total Revenue	0.00	0.00	286.06	21,299.42	0.00	(21,299.42)	(21,299.42)

Grant: 111E61 - BioAcoustic Summer School
 Fund: 111E61 - BioAcoustic Summer School

Status: Closing - Final Financial Rev
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	04/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA18OAR4170106	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	4/1/18 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,739.00	0.00	(1,739.00)	(1,739.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,172.00	2,172.00	0.00	0.00	0.00	2,172.00	2,172.00
*Total: Personnel	2,172.00	2,172.00	0.00	1,739.00	0.00	433.00	433.00
65YF10 Full Fringe Benefit Distr Expe	917.00	917.00	0.00	620.83	0.00	296.17	296.17
*Total: Fringe Benefits	917.00	917.00	0.00	620.83	0.00	296.17	296.17
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
7112 Research Supplies	3,056.00	3,056.00	0.00	0.00	0.00	3,056.00	3,056.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Supplies	3,056.00	3,056.00	0.00	2,000.00	0.00	1,056.00	1,056.00
722200 Participant Support	11,376.00	11,376.00	0.00	16,605.63	0.00	(5,229.63)	(5,229.63)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: Participant Support	11,376.00	11,376.00	0.00	24,605.63	0.00	(13,229.63)	(13,229.63)
**Total Direct Cost Expenditures	25,521.00	25,521.00	0.00	28,965.46	0.00	(3,444.46)	(3,444.46)
760300 F&A Expenditures	4,979.00	4,979.00	0.00	1,534.65	0.00	3,444.35	3,444.35
*Total: Indirect Costs	4,979.00	4,979.00	0.00	1,534.65	0.00	3,444.35	3,444.35
**Total Indirect Cost Expenditures	4,979.00	4,979.00	0.00	1,534.65	0.00	3,444.35	3,444.35
***Total Expenditures	30,500.00	30,500.00	0.00	30,500.11	0.00	(0.11)	(0.11)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,500.11	0.00	(30,500.11)	(30,500.11)
*Total: Sponsored Programs	0.00	0.00	0.00	30,500.11	0.00	(30,500.11)	(30,500.11)
***Total Revenue	0.00	0.00	0.00	30,500.11	0.00	(30,500.11)	(30,500.11)

Grant: 111E79 - Offshore Aquaculture Demo
 Fund: 111E79 - Offshore Aquaculture Demo

Status: Closing - OSR/Central Off Review
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170349	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/18 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,242.52	0.00	(9,242.52)	(9,242.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,415.00	50,415.00	0.00	0.00	0.00	50,415.00	50,415.00
615F10	PAT	0.00	0.00	0.00	17,366.22	0.00	(17,366.22)	(17,366.22)
616F10	Extension Educator	0.00	0.00	0.00	39,280.10	0.00	(39,280.10)	(39,280.10)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	11,380.00	11,380.00	0.00	0.00	0.00	11,380.00	11,380.00
617F10	Operating Staff	0.00	0.00	0.00	406.25	0.00	(406.25)	(406.25)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	123.63	0.00	(123.63)	(123.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	133,774.50	0.00	(133,774.50)	(133,774.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,737.50	0.00	(2,737.50)	(2,737.50)
61SNZ0	Student Labor Unallocated(Bud Only)	107,350.00	107,350.00	0.00	0.00	0.00	107,350.00	107,350.00
*Total: Personnel		169,145.00	169,145.00	0.00	202,930.72	0.00	(33,785.72)	(33,785.72)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.81	0.00	(9.81)	(9.81)
65YF10	Full Fringe Benefit Distr Expe	29,516.00	29,516.00	0.00	27,368.61	0.00	2,147.39	2,147.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,887.21	0.00	(10,887.21)	(10,887.21)
*Total: Fringe Benefits		29,516.00	29,516.00	0.00	38,265.63	0.00	(8,749.63)	(8,749.63)
710	Travel	3,000.00	114.73	0.00	0.00	0.00	3,000.00	114.73
710000	In-State Travel	0.00	219.38	0.00	219.38	0.00	(219.38)	0.00
710100	Out-of-State Travel	0.00	2,665.89	0.00	2,665.89	0.00	(2,665.89)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	784.00	0.00	(784.00)	(784.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	1,697.22	0.00	(1,697.22)	(1,697.22)
710D15	Domestic Travel NH - Oth Transp Cost	0.00	0.00	0.00	248.32	0.00	(248.32)	(248.32)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,215.16	0.00	(5,215.16)	(5,215.16)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,030.00	0.00	(1,030.00)	(1,030.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	550.58	0.00	(550.58)	(550.58)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	442.04	0.00	(442.04)	(442.04)
710D80	Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	90.24	0.00	(90.24)	(90.24)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,216.18	0.00	(1,216.18)	(1,216.18)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	174.00	0.00	(174.00)	(174.00)

Grant: 111E79 - Offshore Aquaculture Demo
 Fund: 111E79 - Offshore Aquaculture Demo

Status: Closing - OSR/Central Off Review
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170349	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/18 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,059.00	0.00	(1,059.00)	(1,059.00)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	759.00	0.00	(759.00)	(759.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	172.24	0.00	(172.24)	(172.24)
*Total: Travel	3,000.00	3,000.00	0.00	16,551.25	0.00	(13,551.25)	(13,551.25)
740000 Cap Equipment	98,108.00	98,108.00	0.00	0.00	0.00	98,108.00	98,108.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	86,447.01	0.00	(86,447.01)	(86,447.01)
*Total: Equipment	98,108.00	98,108.00	0.00	86,447.01	0.00	11,660.99	11,660.99
711100 Supplies-General	0.00	0.00	0.00	2,304.68	0.00	(2,304.68)	(2,304.68)
7112 Research Supplies	213,900.00	213,900.00	0.00	0.00	0.00	213,900.00	213,900.00
711200 Research Supplies	0.00	0.00	0.00	94,257.93	0.00	(94,257.93)	(94,257.93)
714000 Postage-General	0.00	0.00	0.00	11.22	0.00	(11.22)	(11.22)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	183.08	0.00	(183.08)	(183.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	813.00	0.00	(813.00)	(813.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	176.84	0.00	(176.84)	(176.84)
716100 Rentals & Leases-General	0.00	0.00	0.00	33.15	0.00	(33.15)	(33.15)
716120 Rentals-Property or Room	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
717200 Other Professional Services-General	0.00	0.00	0.00	17,113.70	0.00	(17,113.70)	(17,113.70)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	45,943.70	0.00	(45,943.70)	(45,943.70)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.16	0.00	(242.16)	(242.16)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,312.82	0.00	(1,312.82)	(1,312.82)
71C600 Insurance	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	512.90	0.00	(512.90)	(512.90)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,558.56	0.00	(1,558.56)	(1,558.56)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	228.50	0.00	(228.50)	(228.50)

Grant: 111E79 - Offshore Aquaculture Demo
 Fund: 111E79 - Offshore Aquaculture Demo

Status: Closing - OSR/Central Off Review
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170349 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/1/18 - 8/31/22

Fund Information
 Effective Date: 08/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	213,900.00	213,900.00	0.00	165,562.89	0.00	48,337.11	48,337.11
7300 Subcontracts	16,044.00	16,044.00	0.00	0.00	0.00	16,044.00	16,044.00
730001 Subcontracts 01	0.00	0.00	13,707.77	15,114.27	0.00	(15,114.27)	(15,114.27)
*Total: Contractual	16,044.00	16,044.00	13,707.77	15,114.27	0.00	929.73	929.73
**Total Direct Cost Expenditures	529,713.00	529,713.00	13,707.77	524,871.77	0.00	4,841.23	4,841.23
760300 F&A Expenditures	217,960.00	217,960.00	6,922.42	221,404.39	0.00	(3,444.39)	(3,444.39)
*Total: Indirect Costs	217,960.00	217,960.00	6,922.42	221,404.39	0.00	(3,444.39)	(3,444.39)
**Total Indirect Cost Expenditures	217,960.00	217,960.00	6,922.42	221,404.39	0.00	(3,444.39)	(3,444.39)
***Total Expenditures	747,673.00	747,673.00	20,630.19	746,276.16	0.00	1,396.84	1,396.84
Revenue							
530000 Federal Programs	0.00	0.00	20,630.19	746,276.16	0.00	(746,276.16)	(746,276.16)
*Total: Sponsored Programs	0.00	0.00	20,630.19	746,276.16	0.00	(746,276.16)	(746,276.16)
***Total Revenue	0.00	0.00	20,630.19	746,276.16	0.00	(746,276.16)	(746,276.16)

Grant: 111E79 - Offshore Aquaculture Demo
 Fund: 15CB86 - Offshore Aquaculture Demo - CS

Status: Closing - OSR/Central Off Review
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170349 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/1/18 - 8/31/22

Fund Information
 Effective Date: 08/23/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,640.70	0.00	(16,640.70)	(16,640.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,635.00	16,635.00	0.00	0.00	0.00	16,635.00	16,635.00
*Total: Personnel	16,635.00	16,635.00	0.00	16,640.70	0.00	(5.70)	(5.70)
65YF10 Full Fringe Benefit Distr Expe	7,037.00	7,037.00	0.00	7,167.83	0.00	(130.83)	(130.83)
*Total: Fringe Benefits	7,037.00	7,037.00	0.00	7,167.83	0.00	(130.83)	(130.83)
**Total Direct Cost Expenditures	23,672.00	23,672.00	0.00	23,808.53	0.00	(136.53)	(136.53)
760300 F&A Expenditures	11,954.00	11,954.00	0.00	12,023.27	0.00	(69.27)	(69.27)
*Total: Indirect Costs	11,954.00	11,954.00	0.00	12,023.27	0.00	(69.27)	(69.27)
**Total Indirect Cost Expenditures	11,954.00	11,954.00	0.00	12,023.27	0.00	(69.27)	(69.27)
***Total Expenditures	35,626.00	35,626.00	0.00	35,831.80	0.00	(205.80)	(205.80)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	12,023.27	0.00	(12,023.27)	(12,023.27)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	16,640.70	0.00	(16,640.70)	(16,640.70)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,167.83	0.00	(7,167.83)	(7,167.83)
*Total: Transfers In	0.00	0.00	0.00	35,831.80	0.00	(35,831.80)	(35,831.80)
***Total Revenue	0.00	0.00	0.00	35,831.80	0.00	(35,831.80)	(35,831.80)

Grant: 111E79 - Offshore Aquaculture Demo
 Fund: 15P248 - Program Income

Status: Closing - OSR/Central Off Review
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170349 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/1/18 - 8/31/22

Fund Information
 Effective Date: 06/21/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	2,909.66	0.00	0.00	0.00	0.00	2,909.66	0.00
*Total: Supplies	2,909.66	0.00	0.00	0.00	0.00	2,909.66	0.00
**Total Direct Cost Expenditures	2,909.66	0.00	0.00	0.00	0.00	2,909.66	0.00
760300 F&A Expenditures	1,469.39	0.00	0.00	0.00	0.00	1,469.39	0.00
*Total: Indirect Costs	1,469.39	0.00	0.00	0.00	0.00	1,469.39	0.00
**Total Indirect Cost Expenditures	1,469.39	0.00	0.00	0.00	0.00	1,469.39	0.00
***Total Expenditures	4,379.05	0.00	0.00	0.00	0.00	4,379.05	0.00

Grant: 111E79 - Offshore Aquaculture Demo
 Fund: 15P248 - Program Income

Status: Closing - OSR/Central Off Review
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170349 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/1/18 - 8/31/22

Fund Information
 Effective Date: 06/21/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	85.12	0.00	(85.12)	(85.12)
*Total: Travel	0.00	0.00	0.00	85.12	0.00	(85.12)	(85.12)
7112 Research Supplies	0.00	2,909.66	0.00	0.00	0.00	0.00	2,909.66
711200 Research Supplies	0.00	0.00	0.00	2,320.46	0.00	(2,320.46)	(2,320.46)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	4,145.64	0.00	(4,145.64)	(4,145.64)
*Total: Supplies	0.00	2,909.66	0.00	6,466.10	0.00	(6,466.10)	(3,556.44)
**Total Direct Cost Expenditures	0.00	2,909.66	0.00	6,551.22	0.00	(6,551.22)	(3,641.56)
760300 F&A Expenditures	0.00	1,469.39	0.00	3,308.37	0.00	(3,308.37)	(1,838.98)
*Total: Indirect Costs	0.00	1,469.39	0.00	3,308.37	0.00	(3,308.37)	(1,838.98)
**Total Indirect Cost Expenditures	0.00	1,469.39	0.00	3,308.37	0.00	(3,308.37)	(1,838.98)
***Total Expenditures	0.00	4,379.05	0.00	9,859.59	0.00	(9,859.59)	(5,480.54)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	9,859.59	0.00	(9,859.59)	(9,859.59)
*Total: Sponsored Programs	0.00	0.00	0.00	9,859.59	0.00	(9,859.59)	(9,859.59)
***Total Revenue	0.00	0.00	0.00	9,859.59	0.00	(9,859.59)	(9,859.59)

Grant: 111E83 - Emerging Shellfish Aquaculture
 Fund: 111E83 - Emerging Shellfish Aquaculture

Status: Closing - OSR/Central Off Review
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2018	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170332	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/18 - 8/31/22	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,872.77	0.00	(23,872.77)	(23,872.77)
611F60 Faculty NTT Research	0.00	0.00	0.00	140,895.10	0.00	(140,895.10)	(140,895.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	128,451.00	128,451.00	0.00	0.00	0.00	128,451.00	128,451.00
615F10 PAT	0.00	0.00	0.00	56,636.39	0.00	(56,636.39)	(56,636.39)
615NZ0 PAT Unallocated Budget (Bud Only)	45,233.00	45,233.00	0.00	0.00	0.00	45,233.00	45,233.00
61CPHX Part Time Hourly	0.00	0.00	0.00	11,075.14	0.00	(11,075.14)	(11,075.14)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	149.35	0.00	(149.35)	(149.35)
61SNSH Student Labor	0.00	0.00	(457.50)	45,435.84	0.00	(45,435.84)	(45,435.84)
61SNZ0 Student Labor Unallocated(Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
*Total: Personnel	210,684.00	210,684.00	(457.50)	278,064.59	0.00	(67,380.59)	(67,380.59)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,928.98	0.00	(1,928.98)	(1,928.98)
65YF10 Full Fringe Benefit Distr Expe	64,314.00	64,314.00	0.00	83,313.32	0.00	(18,999.32)	(18,999.32)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	883.44	0.00	(883.44)	(883.44)
*Total: Fringe Benefits	64,314.00	64,314.00	0.00	86,125.74	0.00	(21,811.74)	(21,811.74)
710 Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,066.76	0.00	(6,066.76)	(6,066.76)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,225.00	0.00	(1,225.00)	(1,225.00)
710F00 Foreign Travel	0.00	0.00	0.00	2,218.10	0.00	(2,218.10)	(2,218.10)
*Total: Travel	6,500.00	6,500.00	0.00	9,509.86	0.00	(3,009.86)	(3,009.86)
711100 Supplies-General	0.00	0.00	0.00	546.61	0.00	(546.61)	(546.61)
7112 Research Supplies	124,627.00	124,627.00	0.00	0.00	0.00	124,627.00	124,627.00
711200 Research Supplies	0.00	0.00	0.00	29,775.44	0.00	(29,775.44)	(29,775.44)
717200 Other Professional Services-General	0.00	0.00	0.00	1,730.00	0.00	(1,730.00)	(1,730.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	8.75	0.00	(8.75)	(8.75)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	76.12	0.00	(76.12)	(76.12)
*Total: Supplies	124,627.00	124,627.00	0.00	32,136.92	0.00	92,490.08	92,490.08
7300 Subcontracts	92,279.00	92,279.00	0.00	0.00	0.00	92,279.00	92,279.00
730001 Subcontracts 01	0.00	0.00	22,861.23	90,605.79	0.00	(90,605.79)	(90,605.79)

Grant: 111E83 - Emerging Shellfish Aquaculture
 Fund: 111E83 - Emerging Shellfish Aquaculture

Status: Closing - OSR/Central Off Review
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170332	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/18 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Contractual	92,279.00	92,279.00	22,861.23	90,605.79	0.00	1,673.21	1,673.21
**Total Direct Cost Expenditures	498,404.00	498,404.00	22,403.73	496,442.90	0.00	1,961.10	1,961.10
760300 F&A Expenditures	217,717.00	217,717.00	(231.04)	217,572.82	0.00	144.18	144.18
*Total: Indirect Costs	217,717.00	217,717.00	(231.04)	217,572.82	0.00	144.18	144.18
**Total Indirect Cost Expenditures	217,717.00	217,717.00	(231.04)	217,572.82	0.00	144.18	144.18
***Total Expenditures	716,121.00	716,121.00	22,172.69	714,015.72	0.00	2,105.28	2,105.28
Revenue							
530000 Federal Programs	0.00	0.00	22,172.69	714,015.72	0.00	(714,015.72)	(714,015.72)
*Total: Sponsored Programs	0.00	0.00	22,172.69	714,015.72	0.00	(714,015.72)	(714,015.72)
***Total Revenue	0.00	0.00	22,172.69	714,015.72	0.00	(714,015.72)	(714,015.72)

Grant: 111E92 - SG: Regional Lobster Extension
 Fund: 111E92 - SG: Regional Lobster Extension

Status: Active
 FMGR: Bradt, Gabriela Martinez

Type: Cooperative Agreement

PI Name:	Bradt, Gabriela Martinez	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA19OAR4170117	CFDA #:	11.417	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	353.86	22,022.49	2,388.51	(24,411.00)	(24,411.00)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	25,079.00	25,079.00	0.00	0.00	0.00	25,079.00	25,079.00
*Total: Personnel	25,079.00	25,079.00	353.86	22,022.49	2,388.51	668.00	668.00
65YF10 Full Fringe Benefit Distr Expe	10,307.00	10,307.00	126.32	7,919.72	852.70	1,534.58	1,534.58
*Total: Fringe Benefits	10,307.00	10,307.00	126.32	7,919.72	852.70	1,534.58	1,534.58
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	49,386.00	49,386.00	480.18	29,942.21	3,241.21	16,202.58	16,202.58
760300 F&A Expenditures	12,840.00	12,840.00	124.84	7,784.89	0.00	5,055.11	5,055.11
*Total: Indirect Costs	12,840.00	12,840.00	124.84	7,784.89	0.00	5,055.11	5,055.11
**Total Indirect Cost Expenditures	12,840.00	12,840.00	124.84	7,784.89	0.00	5,055.11	5,055.11
***Total Expenditures	62,226.00	62,226.00	605.02	37,727.10	3,241.21	21,257.69	21,257.69
Revenue							
530000 Federal Programs	0.00	0.00	605.02	37,727.10	0.00	(37,727.10)	(37,727.10)
*Total: Sponsored Programs	0.00	0.00	605.02	37,727.10	0.00	(37,727.10)	(37,727.10)
***Total Revenue	0.00	0.00	605.02	37,727.10	0.00	(37,727.10)	(37,727.10)

Grant: 111E92 - SG: Regional Lobster Extension
 Fund: 111F38 - C19 Supp'l Funding

Status: Active
 FMGR: Bradt, Gabriela Martinez

Type: Cooperative Agreement

PI Name:	Bradt, Gabriela Martinez	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA19OAR4170117	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00%	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	6,126.06	0.00	(6,126.06)	(6,126.06)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,892.00	7,892.00	0.00	0.00	0.00	7,892.00	7,892.00
*Total: Personnel	7,892.00	7,892.00	0.00	6,126.06	0.00	1,765.94	1,765.94
65YF10 Full Fringe Benefit Distr Expe	2,968.00	2,968.00	0.00	2,291.58	0.00	676.42	676.42
*Total: Fringe Benefits	2,968.00	2,968.00	0.00	2,291.58	0.00	676.42	676.42
710 Travel	1,032.00	1,032.00	0.00	0.00	0.00	1,032.00	1,032.00
*Total: Travel	1,032.00	1,032.00	0.00	0.00	0.00	1,032.00	1,032.00
**Total Direct Cost Expenditures	11,892.00	11,892.00	0.00	8,417.64	0.00	3,474.36	3,474.36
760300 F&A Expenditures	3,092.00	3,092.00	0.00	2,188.58	0.00	903.42	903.42
*Total: Indirect Costs	3,092.00	3,092.00	0.00	2,188.58	0.00	903.42	903.42
**Total Indirect Cost Expenditures	3,092.00	3,092.00	0.00	2,188.58	0.00	903.42	903.42
***Total Expenditures	14,984.00	14,984.00	0.00	10,606.22	0.00	4,377.78	4,377.78
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,606.22	0.00	(10,606.22)	(10,606.22)
*Total: Sponsored Programs	0.00	0.00	0.00	10,606.22	0.00	(10,606.22)	(10,606.22)
***Total Revenue	0.00	0.00	0.00	10,606.22	0.00	(10,606.22)	(10,606.22)

Grant: 111E92 - SG: Regional Lobster Extension
 Fund: 15CC54 - SG: Regional Lobster Extension CS

Status: Active
 FMGR: Bradt, Gabriela Martinez

Type: Cooperative Agreement

PI Name:	Bradt, Gabriela Martinez	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/23/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA19OAR4170117	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 7/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	124.52	8,916.52	840.56	(9,757.08)	(9,757.08)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	14,351.00	14,351.00	0.00	0.00	0.00	14,351.00	14,351.00
*Total: Personnel	14,351.00	14,351.00	124.52	8,916.52	840.56	4,593.92	4,593.92
65YF10 Full Fringe Benefit Distr Expe	5,747.00	5,747.00	44.46	3,299.30	300.08	2,147.62	2,147.62
*Total: Fringe Benefits	5,747.00	5,747.00	44.46	3,299.30	300.08	2,147.62	2,147.62
**Total Direct Cost Expenditures	20,098.00	20,098.00	168.98	12,215.82	1,140.64	6,741.54	6,741.54
760300 F&A Expenditures	8,692.00	8,692.00	85.34	6,168.95	0.00	2,523.05	2,523.05
*Total: Indirect Costs	8,692.00	8,692.00	85.34	6,168.95	0.00	2,523.05	2,523.05
**Total Indirect Cost Expenditures	8,692.00	8,692.00	85.34	6,168.95	0.00	2,523.05	2,523.05
***Total Expenditures	28,790.00	28,790.00	254.32	18,384.77	1,140.64	9,264.59	9,264.59
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,225.45	0.00	(3,225.45)	(3,225.45)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	85.34	6,126.28	0.00	(6,126.28)	(6,126.28)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	5,664.00	0.00	(5,664.00)	(5,664.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,263.52	0.00	(2,263.52)	(2,263.52)
*Total: Transfers In	0.00	0.00	85.34	17,279.25	0.00	(17,279.25)	(17,279.25)
***Total Revenue	0.00	0.00	85.34	17,279.25	0.00	(17,279.25)	(17,279.25)

Grant: 111E96 - NH American Eel
 Fund: 111E96 - NH American Eel

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Grant

PI Name:	Eberhardt, Alyson L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/18/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA19NMF0080090	CFDA #:	11.008	Term Date:		IDC Rate Code:	URESOF 26.00%	Budget Controls	DOC
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26		Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,552.55	0.00	(12,552.55)	(12,552.55)
616F10 Extension Educator	0.00	0.00	0.00	14,102.02	0.00	(14,102.02)	(14,102.02)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	52,119.00	49,162.00	0.00	0.00	0.00	52,119.00	49,162.00
61CPHX Part Time Hourly	0.00	0.00	1,170.00	20,585.00	0.00	(20,585.00)	(20,585.00)
*Total: Personnel	52,119.00	49,162.00	1,170.00	47,239.57	0.00	4,879.43	1,922.43
65YF10 Full Fringe Benefit Distr Expe	22,506.00	21,176.00	0.00	11,018.39	0.00	11,487.61	10,157.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	94.77	1,646.40	0.00	(1,646.40)	(1,646.40)
*Total: Fringe Benefits	22,506.00	21,176.00	94.77	12,664.79	0.00	9,841.21	8,511.21
710 Travel	2,561.00	2,389.00	0.00	0.00	0.00	2,561.00	2,389.00
710D00 Domestic Travel NH	0.00	0.00	0.00	164.12	0.00	(164.12)	(164.12)
*Total: Travel	2,561.00	2,389.00	0.00	164.12	0.00	2,396.88	2,224.88
711100 Supplies-General	0.00	0.00	0.00	1,517.36	0.00	(1,517.36)	(1,517.36)
7112 Research Supplies	4,403.00	4,107.00	0.00	0.00	0.00	4,403.00	4,107.00
711200 Research Supplies	0.00	0.00	0.00	1,166.88	0.00	(1,166.88)	(1,166.88)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	16.70	0.00	(16.70)	(16.70)
*Total: Supplies	4,403.00	4,107.00	0.00	2,700.94	0.00	1,702.06	1,406.06
722200 Participant Support	1,009.00	0.00	0.00	0.00	0.00	1,009.00	0.00
*Total: Participant Support	1,009.00	0.00	0.00	0.00	0.00	1,009.00	0.00
**Total Direct Cost Expenditures	82,598.00	76,834.00	1,264.77	62,769.42	0.00	19,828.58	14,064.58
760300 F&A Expenditures	21,216.00	19,979.00	328.84	16,319.91	0.00	4,896.09	3,659.09
*Total: Indirect Costs	21,216.00	19,979.00	328.84	16,319.91	0.00	4,896.09	3,659.09
**Total Indirect Cost Expenditures	21,216.00	19,979.00	328.84	16,319.91	0.00	4,896.09	3,659.09
***Total Expenditures	103,814.00	96,813.00	1,593.61	79,089.33	0.00	24,724.67	17,723.67
Revenue							
530000 Federal Programs	0.00	0.00	1,593.61	79,089.33	0.00	(79,089.33)	(79,089.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E96 - NH American Eel
 Fund: 111E96 - NH American Eel

Status: Active
 Type: Grant
 FMGR: Eberhardt, Alyson L

PI Name:	Eberhardt, Alyson L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/18/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA19NMF0080090	CFDA #:	11.008	Term Date:		IDC Rate Code:	URESOF 26.00%	Budget Controls	DOC
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26		Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	1,593.61	79,089.33	0.00	(79,089.33)	(79,089.33)
***Total Revenue	0.00	0.00	1,593.61	79,089.33	0.00	(79,089.33)	(79,089.33)

Grant: 111F00 - Saildrone Surveyor: Deep Ocean
 Fund: 111F00 - Saildrone Surveyor: Deep Ocean

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA19OAR0110409	CFDA #:	11.011	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	40,838.61	0.00	(40,838.61)	(40,838.61)
615NZ0 PAT Unallocated Budget (Bud Only)	38,484.00	38,484.00	0.00	0.00	0.00	38,484.00	38,484.00
*Total: Personnel	38,484.00	38,484.00	0.00	40,838.61	0.00	(2,354.61)	(2,354.61)
65YF10 Full Fringe Benefit Distr Expe	17,319.00	17,319.00	0.00	16,081.90	0.00	1,237.10	1,237.10
*Total: Fringe Benefits	17,319.00	17,319.00	0.00	16,081.90	0.00	1,237.10	1,237.10
710 Travel	24,805.00	24,805.00	0.00	0.00	0.00	24,805.00	24,805.00
*Total: Travel	24,805.00	24,805.00	0.00	0.00	0.00	24,805.00	24,805.00
7112 Research Supplies	855.00	855.00	0.00	0.00	0.00	855.00	855.00
*Total: Supplies	855.00	855.00	0.00	0.00	0.00	855.00	855.00
7300 Subcontracts	852,000.00	852,000.00	0.00	0.00	0.00	852,000.00	852,000.00
730001 Subcontracts 01	0.00	0.00	5,409.42	165,395.35	35,604.65	(201,000.00)	(201,000.00)
730002 Subcontracts 02	0.00	0.00	108,500.00	651,000.00	0.00	(651,000.00)	(651,000.00)
*Total: Contractual	852,000.00	852,000.00	113,909.42	816,395.35	35,604.65	0.00	0.00
**Total Direct Cost Expenditures	933,463.00	933,463.00	113,909.42	873,315.86	35,604.65	24,542.49	24,542.49
760300 F&A Expenditures	66,389.00	66,389.00	0.00	53,994.84	0.00	12,394.16	12,394.16
*Total: Indirect Costs	66,389.00	66,389.00	0.00	53,994.84	0.00	12,394.16	12,394.16
**Total Indirect Cost Expenditures	66,389.00	66,389.00	0.00	53,994.84	0.00	12,394.16	12,394.16
***Total Expenditures	999,852.00	999,852.00	113,909.42	927,310.70	35,604.65	36,936.65	36,936.65
Revenue							
530000 Federal Programs	0.00	0.00	113,909.42	927,310.70	0.00	(927,310.70)	(927,310.70)
*Total: Sponsored Programs	0.00	0.00	113,909.42	927,310.70	0.00	(927,310.70)	(927,310.70)
***Total Revenue	0.00	0.00	113,909.42	927,310.70	0.00	(927,310.70)	(927,310.70)

Grant: 111F15 - Lumpfish Broodstock Program
 Fund: 111F15 - Lumpfish Broodstock Program

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Fairchild, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/24/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NMF4270160	CFDA #:	11.427	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	12/1/20 - 11/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	41,362.00	0.00	(41,362.00)	(41,362.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,429.00	45,429.00	0.00	0.00	0.00	45,429.00	45,429.00
61CPHX Part Time Hourly	0.00	0.00	0.00	11,406.00	0.00	(11,406.00)	(11,406.00)
61SNHO Student Labor - Overtime	0.00	0.00	76.50	467.50	0.00	(467.50)	(467.50)
61SNSH Student Labor	0.00	0.00	2,727.00	14,794.50	0.00	(14,794.50)	(14,794.50)
61SNZ0 Student Labor Unallocated(Bud Only)	20,835.00	20,835.00	0.00	0.00	0.00	20,835.00	20,835.00
*Total: Personnel	66,264.00	66,264.00	2,803.50	68,030.00	0.00	(1,766.00)	(1,766.00)
65YF10 Full Fringe Benefit Distr Expe	21,585.00	21,585.00	0.00	16,593.88	0.00	4,991.12	4,991.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	923.89	0.00	(923.89)	(923.89)
*Total: Fringe Benefits	21,585.00	21,585.00	0.00	17,517.77	0.00	4,067.23	4,067.23
710 Travel	2,001.00	2,001.00	0.00	0.00	0.00	2,001.00	2,001.00
7102 Foreign Travel	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
710200 Foreign Travel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	172.12	0.00	(172.12)	(172.12)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	15.68	0.00	(15.68)	(15.68)
76O102 Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	247.52	0.00	(247.52)	(247.52)
*Total: Travel	4,501.00	4,501.00	0.00	435.32	0.00	4,065.68	4,065.68
740000 Cap Equipment	5,700.00	5,700.00	0.00	5,810.00	58.10	(168.10)	(168.10)
*Total: Equipment	5,700.00	5,700.00	0.00	5,810.00	58.10	(168.10)	(168.10)
711100 Supplies-General	0.00	0.00	195.32	4,771.00	0.00	(4,771.00)	(4,771.00)
7112 Research Supplies	30,198.00	30,198.00	0.00	0.00	0.00	30,198.00	30,198.00
711200 Research Supplies	0.00	0.00	0.00	13,461.29	15.00	(13,476.29)	(13,476.29)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	32,198.00	32,198.00	195.32	18,232.29	15.00	13,950.71	13,950.71
7300 Subcontracts	91,161.00	91,161.00	0.00	0.00	0.00	91,161.00	91,161.00
730001 Subcontracts 01	0.00	0.00	0.00	7,004.38	84,156.62	(91,161.00)	(91,161.00)
*Total: Contractual	91,161.00	91,161.00	0.00	7,004.38	84,156.62	0.00	0.00
**Total Direct Cost Expenditures	221,409.00	221,409.00	2,998.82	117,029.76	84,229.72	20,149.52	20,149.52

Grant: 111F15 - Lumpfish Broodstock Program
 Fund: 111F15 - Lumpfish Broodstock Program

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Fairchild, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/24/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NMF4270160	CFDA #:	11.427	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	12/1/20 - 11/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	75,522.00	75,522.00	1,514.41	56,165.98	0.00	19,356.02	19,356.02
*Total: Indirect Costs	75,522.00	75,522.00	1,514.41	56,165.98	0.00	19,356.02	19,356.02
**Total Indirect Cost Expenditures	75,522.00	75,522.00	1,514.41	56,165.98	0.00	19,356.02	19,356.02
***Total Expenditures	296,931.00	296,931.00	4,513.23	173,195.74	84,229.72	39,505.54	39,505.54
Revenue							
530000 Federal Programs	0.00	0.00	4,513.23	173,195.74	0.00	(173,195.74)	(173,195.74)
*Total: Sponsored Programs	0.00	0.00	4,513.23	173,195.74	0.00	(173,195.74)	(173,195.74)
***Total Revenue	0.00	0.00	4,513.23	173,195.74	0.00	(173,195.74)	(173,195.74)

Grant: 111F19 - 2021-22 NOAA Great Bay System
 Fund: 111F19 - 2021-22 NOAA Great Bay System

Status: Closing - BSC/Dept Review
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Gregory, Thomas K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA20NOS4200074	CFDA #:	11.420	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,386.86	64,886.26	522.75	(65,409.01)	(65,409.01)
615NZ0 PAT Unallocated Budget (Bud Only)	92,230.00	92,230.00	0.00	0.00	0.00	92,230.00	92,230.00
617BLG Operating Staff-Longevity	0.00	0.00	15.70	127.70	0.00	(127.70)	(127.70)
617F10 Operating Staff	0.00	0.00	785.50	11,467.98	196.37	(11,664.35)	(11,664.35)
617NZ0 Op Staff Unallocated Bud(BudOnly)	43,590.00	43,590.00	0.00	0.00	0.00	43,590.00	43,590.00
61CPHX Part Time Hourly	0.00	0.00	0.00	84,998.50	0.00	(84,998.50)	(84,998.50)
*Total: Personnel	135,820.00	135,820.00	5,188.06	161,480.44	719.12	(26,379.56)	(26,379.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.28	10.25	0.00	(10.25)	(10.25)
65YF10 Full Fringe Benefit Distr Expe	59,490.00	59,490.00	1,846.52	28,730.22	256.72	30,503.06	30,503.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,778.61	0.00	(6,778.61)	(6,778.61)
*Total: Fringe Benefits	59,490.00	59,490.00	1,847.80	35,519.08	256.72	23,714.20	23,714.20
710 Travel	5,695.00	5,695.00	0.00	0.00	0.00	5,695.00	5,695.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	149.53	0.00	(149.53)	(149.53)
*Total: Travel	5,695.00	5,695.00	0.00	149.53	0.00	5,545.47	5,545.47
7112 Research Supplies	14,250.00	14,250.00	0.00	0.00	0.00	14,250.00	14,250.00
711200 Research Supplies	0.00	0.00	311.73	12,207.23	249.65	(12,456.88)	(12,456.88)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	6,280.95	0.00	(6,280.95)	(6,280.95)
717200 Other Professional Services-General	0.00	0.00	0.00	285.72	0.00	(285.72)	(285.72)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,952.00	8,952.00	0.00	0.00	0.00	8,952.00	8,952.00
718008 Telecom-Internet Services	0.00	0.00	0.00	216.24	0.00	(216.24)	(216.24)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	612.68	0.00	(612.68)	(612.68)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	132.20	0.00	(132.20)	(132.20)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	72.29	0.00	(72.29)	(72.29)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	2,367.77	0.00	(2,367.77)	(2,367.77)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	4,104.00	4,104.00	0.00	(4,104.00)	(4,104.00)
*Total: Supplies	23,202.00	23,202.00	4,415.73	26,279.08	249.65	(3,326.73)	(3,326.73)
**Total Direct Cost Expenditures	224,207.00	224,207.00	11,451.59	223,428.13	1,225.49	(446.62)	(446.62)
760300 F&A Expenditures	58,293.00	58,293.00	2,977.43	58,091.25	0.00	201.75	201.75

Grant: 111F19 - 2021-22 NOAA Great Bay System
 Fund: 111F19 - 2021-22 NOAA Great Bay System

Status: Closing - BSC/Dept Review
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Gregory, Thomas K
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA20NOS4200074 CFDA #: 11.420
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/20 - 12/31/22

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	58,293.00	58,293.00	2,977.43	58,091.25	0.00	201.75	201.75
**Total Indirect Cost Expenditures	58,293.00	58,293.00	2,977.43	58,091.25	0.00	201.75	201.75
***Total Expenditures	282,500.00	282,500.00	14,429.02	281,519.38	1,225.49	(244.87)	(244.87)
Revenue							
530000 Federal Programs	0.00	0.00	14,429.02	281,519.38	0.00	(281,519.38)	(281,519.38)
*Total: Sponsored Programs	0.00	0.00	14,429.02	281,519.38	0.00	(281,519.38)	(281,519.38)
***Total Revenue	0.00	0.00	14,429.02	281,519.38	0.00	(281,519.38)	(281,519.38)

Grant: 111F19 - 2021-22 NOAA Great Bay System
 Fund: 15CD24 - 2021-22 NOAA Great Bay System - CS

Status: Closing - BSC/Dept Review
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Gregory, Thomas K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA20NOS4200074	CFDA #:	11.420	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/20 - 12/31/22	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,254.00	14,254.00	0.00	0.00	0.00	14,254.00	14,254.00
615F10 PAT	0.00	0.00	0.00	8,284.89	0.00	(8,284.89)	(8,284.89)
615NZ0 PAT Unallocated Budget (Bud Only)	16,180.00	16,180.00	0.00	0.00	0.00	16,180.00	16,180.00
*Total: Personnel	30,434.00	30,434.00	0.00	8,284.89	0.00	22,149.11	22,149.11
65YF10 Full Fringe Benefit Distr Expe	13,329.00	13,329.00	0.00	3,616.82	0.00	9,712.18	9,712.18
*Total: Fringe Benefits	13,329.00	13,329.00	0.00	3,616.82	0.00	9,712.18	9,712.18
**Total Direct Cost Expenditures	43,763.00	43,763.00	0.00	11,901.71	0.00	31,861.29	31,861.29
760300 F&A Expenditures	22,316.00	22,316.00	0.00	3,094.43	0.00	19,221.57	19,221.57
*Total: Indirect Costs	22,316.00	22,316.00	0.00	3,094.43	0.00	19,221.57	19,221.57
**Total Indirect Cost Expenditures	22,316.00	22,316.00	0.00	3,094.43	0.00	19,221.57	19,221.57
***Total Expenditures	66,079.00	66,079.00	0.00	14,996.14	0.00	51,082.86	51,082.86
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,094.43	0.00	(3,094.43)	(3,094.43)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	8,284.89	0.00	(8,284.89)	(8,284.89)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,628.77	0.00	(3,628.77)	(3,628.77)
*Total: Transfers In	0.00	0.00	0.00	15,008.09	0.00	(15,008.09)	(15,008.09)
***Total Revenue	0.00	0.00	0.00	15,008.09	0.00	(15,008.09)	(15,008.09)

Grant: 111F20 - Channeled Whelk Fishery
 Fund: 111F20 - Channeled Whelk Fishery

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Fairchild, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/30/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NMF4270162	CFDA #:	11.427	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/21 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,095.26	0.00	(16,095.26)	(16,095.26)
611F60 Faculty NTT Research	0.00	0.00	3,243.20	44,235.13	0.00	(44,235.13)	(44,235.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,812.00	36,812.00	0.00	0.00	0.00	36,812.00	36,812.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,761.09	0.00	(8,761.09)	(8,761.09)
61SNSH Student Labor	0.00	0.00	0.00	5,901.00	0.00	(5,901.00)	(5,901.00)
61SNZ0 Student Labor Unallocated(Bud Only)	32,896.00	32,896.00	0.00	0.00	0.00	32,896.00	32,896.00
*Total: Personnel	69,708.00	69,708.00	3,243.20	74,992.48	0.00	(5,284.48)	(5,284.48)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,991.43	0.00	(1,991.43)	(1,991.43)
65YF10 Full Fringe Benefit Distr Expe	18,788.00	18,788.00	1,157.82	17,658.58	0.00	1,129.42	1,129.42
*Total: Fringe Benefits	18,788.00	18,788.00	1,157.82	19,650.01	0.00	(862.01)	(862.01)
710 Travel	4,850.00	4,850.00	0.00	0.00	0.00	4,850.00	4,850.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1.25	0.00	(1.25)	(1.25)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	832.58	0.00	(832.58)	(832.58)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	348.28	0.00	(348.28)	(348.28)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	192.08	0.00	(192.08)	(192.08)
*Total: Travel	4,850.00	4,850.00	0.00	1,939.19	0.00	2,910.81	2,910.81
711100 Supplies-General	0.00	0.00	0.00	265.93	0.00	(265.93)	(265.93)
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	1,462.02	0.00	(1,462.02)	(1,462.02)
714030 Postage-Express Mail	0.00	0.00	0.00	68.61	0.00	(68.61)	(68.61)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
*Total: Supplies	6,000.00	6,000.00	0.00	1,829.56	0.00	4,170.44	4,170.44
7300 Subcontracts	121,571.00	121,571.00	0.00	0.00	0.00	121,571.00	121,571.00
730001 Subcontracts 01	0.00	0.00	0.00	12,150.50	32,292.50	(44,443.00)	(44,443.00)
730002 Subcontracts 02	0.00	0.00	0.00	4,693.40	64,288.70	(68,982.10)	(68,982.10)
*Total: Contractual	121,571.00	121,571.00	0.00	16,843.90	96,581.20	8,145.90	8,145.90
**Total Direct Cost Expenditures	220,917.00	220,917.00	4,401.02	115,255.14	96,581.20	9,080.66	9,080.66

Grant: 111F20 - Channeled Whelk Fishery
 Fund: 111F20 - Channeled Whelk Fishery

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Fairchild, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/30/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NMF4270162	CFDA #:	11.427	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/21 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	75,420.00	75,420.00	2,222.52	58,203.86	0.00	17,216.14	17,216.14
*Total: Indirect Costs	75,420.00	75,420.00	2,222.52	58,203.86	0.00	17,216.14	17,216.14
**Total Indirect Cost Expenditures	75,420.00	75,420.00	2,222.52	58,203.86	0.00	17,216.14	17,216.14
***Total Expenditures	296,337.00	296,337.00	6,623.54	173,459.00	96,581.20	26,296.80	26,296.80
Revenue							
530000 Federal Programs	0.00	0.00	6,623.54	173,459.00	0.00	(173,459.00)	(173,459.00)
*Total: Sponsored Programs	0.00	0.00	6,623.54	173,459.00	0.00	(173,459.00)	(173,459.00)
***Total Revenue	0.00	0.00	6,623.54	173,459.00	0.00	(173,459.00)	(173,459.00)

Grant: 111F21 - B2S Industry Challenge: Enhanc
 Fund: 111F21 - B2S Industry Challenge: Enhanc

Status: Active

Type: Grant

FMGR: Foster, Diane L

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Economic Development Administration	Effective Date:	02/02/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	ED20HDQ0200033	CFDA #:	11.020	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHZERO
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		Sefa Classification	OTHER

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,980.66	0.00	(6,980.66)	(6,980.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	94,690.00	56,814.00	0.00	0.00	0.00	94,690.00	56,814.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,347.77	0.00	(3,347.77)	(3,347.77)
613N30 Graduate Research Assistant	0.00	0.00	2,283.12	15,686.25	913.25	(16,599.50)	(16,599.50)
613NZ0 Grad Unallocated Budget (Bud Only)	28,073.00	28,073.00	0.00	0.00	0.00	28,073.00	28,073.00
614F10 Academic Administrator	0.00	0.00	0.00	17,047.94	0.00	(17,047.94)	(17,047.94)
*Total: Personnel	122,763.00	84,887.00	2,283.12	43,062.62	913.25	78,787.13	40,911.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	825.43	0.00	(825.43)	(825.43)
65YF10 Full Fringe Benefit Distr Expe	38,651.00	22,061.00	0.00	6,954.41	0.00	31,696.59	15,106.59
*Total: Fringe Benefits	38,651.00	22,061.00	0.00	7,779.84	0.00	30,871.16	14,281.16
710 Travel	13,504.00	13,504.00	0.00	0.00	0.00	13,504.00	13,504.00
*Total: Travel	13,504.00	13,504.00	0.00	0.00	0.00	13,504.00	13,504.00
740000 Cap Equipment	90,509.00	90,509.00	0.00	33,515.00	0.00	56,994.00	56,994.00
*Total: Equipment	90,509.00	90,509.00	0.00	33,515.00	0.00	56,994.00	56,994.00
7112 Research Supplies	175,196.00	175,196.00	0.00	0.00	0.00	175,196.00	175,196.00
711200 Research Supplies	0.00	0.00	0.00	1,398.88	0.00	(1,398.88)	(1,398.88)
717200 Other Professional Services-General	0.00	0.00	0.00	14,120.75	92,639.25	(106,760.00)	(106,760.00)
*Total: Supplies	175,196.00	175,196.00	0.00	15,519.63	92,639.25	67,037.12	67,037.12
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,655.25	0.00	(2,655.25)	(2,655.25)
*Total: Tuition	0.00	0.00	0.00	4,365.25	0.00	(4,365.25)	(4,365.25)
7300 Subcontracts	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
730001 Subcontracts 01	0.00	0.00	0.00	12,500.00	47,500.00	(60,000.00)	(60,000.00)
*Total: Contractual	60,000.00	60,000.00	0.00	12,500.00	47,500.00	0.00	0.00
**Total Direct Cost Expenditures	500,623.00	446,157.00	2,283.12	116,742.34	141,052.50	242,828.16	188,362.16
760300 F&A Expenditures	97,529.00	83,368.00	593.62	20,504.14	0.00	77,024.86	62,863.86
*Total: Indirect Costs	97,529.00	83,368.00	593.62	20,504.14	0.00	77,024.86	62,863.86

Grant: 111F21 - B2S Industry Challenge: Enhanc
 Fund: 111F21 - B2S Industry Challenge: Enhanc

Status: Active
 Type: Grant
 FMGR: Foster, Diane L

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Economic Development Administration	Effective Date:	02/02/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	ED20HDQ0200033	CFDA #:	11.020	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHZERO
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19		NO	
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		OTHER	

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	97,529.00	83,368.00	593.62	20,504.14	0.00	77,024.86	62,863.86
***Total Expenditures	598,152.00	529,525.00	2,876.74	137,246.48	141,052.50	319,853.02	251,226.02
Revenue							
530000 Federal Programs	0.00	0.00	2,876.74	137,246.48	0.00	(137,246.48)	(137,246.48)
*Total: Sponsored Programs	0.00	0.00	2,876.74	137,246.48	0.00	(137,246.48)	(137,246.48)
***Total Revenue	0.00	0.00	2,876.74	137,246.48	0.00	(137,246.48)	(137,246.48)

Grant: 111F21 - B2S Industry Challenge: Enhanc
 Fund: 111F33 - French EDA

Status: Active
 FMGR: French, Charles A

Type: Grant

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Economic Development Administration	Effective Date:	10/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	ED20HDQ0200033	CFDA #:	11.020	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHZERO
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19		NO	
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		OTHER	

Org: UXCMCF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	37,876.00	37,876.00	0.00	0.00	0.00	37,876.00	37,876.00
616F10 Extension Educator	0.00	0.00	793.48	32,161.64	5,192.69	(37,354.33)	(37,354.33)
*Total: Personnel	37,876.00	37,876.00	793.48	32,161.64	5,192.69	521.67	521.67
65YF10 Full Fringe Benefit Distr Expe	16,590.00	16,590.00	283.28	12,120.50	1,853.79	2,615.71	2,615.71
*Total: Fringe Benefits	16,590.00	16,590.00	283.28	12,120.50	1,853.79	2,615.71	2,615.71
**Total Direct Cost Expenditures	54,466.00	54,466.00	1,076.76	44,282.14	7,046.48	3,137.38	3,137.38
760300 F&A Expenditures	14,161.00	14,161.00	279.96	11,513.36	0.00	2,647.64	2,647.64
*Total: Indirect Costs	14,161.00	14,161.00	279.96	11,513.36	0.00	2,647.64	2,647.64
**Total Indirect Cost Expenditures	14,161.00	14,161.00	279.96	11,513.36	0.00	2,647.64	2,647.64
***Total Expenditures	68,627.00	68,627.00	1,356.72	55,795.50	7,046.48	5,785.02	5,785.02
Revenue							
530000 Federal Programs	0.00	0.00	1,356.72	55,795.50	0.00	(55,795.50)	(55,795.50)
*Total: Sponsored Programs	0.00	0.00	1,356.72	55,795.50	0.00	(55,795.50)	(55,795.50)
***Total Revenue	0.00	0.00	1,356.72	55,795.50	0.00	(55,795.50)	(55,795.50)

Grant: 111F21 - B2S Industry Challenge: Enhanc
 Fund: 15CD26 - B2S Industry Challenge: Enhanc - CS

Status: Active
 FMGR: Foster, Diane L
 Type: Grant

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Economic Development Administration	Effective Date:	10/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	ED20HDQ0200033	CFDA #:	11.020	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHZERO
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver		Sefa Classification	OTHER

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,328.32	0.00	(9,328.32)	(9,328.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	199,333.00	185,182.00	0.00	0.00	0.00	199,333.00	185,182.00
613NZ0 Grad Unallocated Budget (Bud Only)	30,000.00	20,751.00	0.00	0.00	0.00	30,000.00	20,751.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	29,279.15	0.00	(29,279.15)	(29,279.15)
*Total: Personnel	229,333.00	205,933.00	0.00	38,607.47	0.00	190,725.53	167,325.53
65YF10 Full Fringe Benefit Distr Expe	89,738.00	82,790.00	0.00	15,607.45	0.00	74,130.55	67,182.55
*Total: Fringe Benefits	89,738.00	82,790.00	0.00	15,607.45	0.00	74,130.55	67,182.55
710 Travel	21,497.00	21,497.00	0.00	0.00	0.00	21,497.00	21,497.00
*Total: Travel	21,497.00	21,497.00	0.00	0.00	0.00	21,497.00	21,497.00
7112 Research Supplies	5,198.00	5,198.00	0.00	0.00	0.00	5,198.00	5,198.00
*Total: Supplies	5,198.00	5,198.00	0.00	0.00	0.00	5,198.00	5,198.00
**Total Direct Cost Expenditures	345,766.00	315,418.00	0.00	54,214.92	0.00	291,551.08	261,203.08
760300 F&A Expenditures	89,900.00	82,010.00	0.00	14,095.95	0.00	75,804.05	67,914.05
*Total: Indirect Costs	89,900.00	82,010.00	0.00	14,095.95	0.00	75,804.05	67,914.05
**Total Indirect Cost Expenditures	89,900.00	82,010.00	0.00	14,095.95	0.00	75,804.05	67,914.05
***Total Expenditures	435,666.00	397,428.00	0.00	68,310.87	0.00	367,355.13	329,117.13
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,357.67	0.00	(15,357.67)	(15,357.67)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	14,095.95	0.00	(14,095.95)	(14,095.95)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	19,576.00	0.00	(19,576.00)	(19,576.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	8,574.29	0.00	(8,574.29)	(8,574.29)
*Total: Transfers In	0.00	0.00	0.00	57,603.91	0.00	(57,603.91)	(57,603.91)
***Total Revenue	0.00	0.00	0.00	57,603.91	0.00	(57,603.91)	(57,603.91)

Grant: 111F21 - B2S Industry Challenge: Enhanc
 Fund: 15CD46 - French Cost Share

Status: Active
 FMGR: French, Charles A

Type: Grant

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Economic Development Administration	Effective Date:	06/02/2021	Approved For Preaward	YES
Sponsor ID:	ED20HDQ0200033	Term Date:		Budget Controls	NHZERO
CFDA #:	11.020	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/23			Idc Waiver	NO
				Sefa Classification	OTHER

Org: UXCMCF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	9,249.00	0.00	0.00	0.00	0.00	9,249.00
616F10 Extension Educator	0.00	0.00	0.00	14,150.49	0.00	(14,150.49)	(14,150.49)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	14,151.00	0.00	0.00	0.00	0.00	14,151.00
61SNSH Student Labor	0.00	0.00	0.00	3,113.82	0.00	(3,113.82)	(3,113.82)
*Total: Personnel	0.00	23,400.00	0.00	17,264.31	0.00	(17,264.31)	6,135.69
65YF10 Full Fringe Benefit Distr Expe	0.00	6,948.00	0.00	5,517.76	0.00	(5,517.76)	1,430.24
*Total: Fringe Benefits	0.00	6,948.00	0.00	5,517.76	0.00	(5,517.76)	1,430.24
8OCS61 NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8OCS65 NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	30,348.00	0.00	22,782.07	0.00	(22,782.07)	7,565.93
760300 F&A Expenditures	0.00	7,890.00	0.00	5,923.31	0.00	(5,923.31)	1,966.69
*Total: Indirect Costs	0.00	7,890.00	0.00	5,923.31	0.00	(5,923.31)	1,966.69
**Total Indirect Cost Expenditures	0.00	7,890.00	0.00	5,923.31	0.00	(5,923.31)	1,966.69
***Total Expenditures	0.00	38,238.00	0.00	28,705.38	0.00	(28,705.38)	9,532.62
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,923.31	0.00	(5,923.31)	(5,923.31)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	17,408.10	0.00	(17,408.10)	(17,408.10)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,373.97	0.00	(5,373.97)	(5,373.97)
*Total: Transfers In	0.00	0.00	0.00	28,705.38	0.00	(28,705.38)	(28,705.38)
***Total Revenue	0.00	0.00	0.00	28,705.38	0.00	(28,705.38)	(28,705.38)

Grant: 111F21 - B2S Industry Challenge: Enhanc
 Fund: 15CD46 - French Cost Share

Status: Active
 FMGR: French, Charles A

Type: Grant

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Economic Development Administration	Effective Date:	06/02/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	ED20HDQ0200033	CFDA #:	11.020	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHZERO
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver		Sefa Classification	OTHER

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	9,249.00	0.00	0.00	0.00	0.00	9,249.00	0.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	14,151.00	0.00	0.00	0.00	0.00	14,151.00	0.00
*Total: Personnel	23,400.00	0.00	0.00	0.00	0.00	23,400.00	0.00
65YF10 Full Fringe Benefit Distr Expe	6,948.00	0.00	0.00	0.00	0.00	6,948.00	0.00
*Total: Fringe Benefits	6,948.00	0.00	0.00	0.00	0.00	6,948.00	0.00
**Total Direct Cost Expenditures	30,348.00	0.00	0.00	0.00	0.00	30,348.00	0.00
760300 F&A Expenditures	7,890.00	0.00	0.00	0.00	0.00	7,890.00	0.00
*Total: Indirect Costs	7,890.00	0.00	0.00	0.00	0.00	7,890.00	0.00
**Total Indirect Cost Expenditures	7,890.00	0.00	0.00	0.00	0.00	7,890.00	0.00
***Total Expenditures	38,238.00	0.00	0.00	0.00	0.00	38,238.00	0.00

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F22 - Continuation of the NOAA Joint

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/05/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NOS4000196	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	239,177.29	0.00	(239,177.29)	(239,177.29)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	384.62	9,904.15	96.16	(10,000.31)	(10,000.31)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	14,645.26	267,420.08	76,887.60	(344,307.68)	(344,307.68)
611F60 Faculty NTT Research	0.00	0.00	50,236.26	733,979.47	250,341.59	(984,321.06)	(984,321.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,145,066.00	1,145,066.00	0.00	0.00	0.00	1,145,066.00	1,145,066.00
611Q90 Post Doc	344,080.00	344,080.00	0.00	0.00	0.00	344,080.00	344,080.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	134,278.51	0.00	(134,278.51)	(134,278.51)
613N30 Graduate Research Assistant	0.00	0.00	24,328.64	344,933.76	127,725.36	(472,659.12)	(472,659.12)
613NZ0 Grad Unallocated Budget (Bud Only)	542,862.00	542,862.00	0.00	0.00	0.00	542,862.00	542,862.00
615F10 PAT	0.00	0.00	83,908.86	1,784,354.48	583,899.98	(2,368,254.46)	(2,368,254.46)
615NZ0 PAT Unallocated Budget (Bud Only)	2,245,824.00	2,245,824.00	0.00	0.00	0.00	2,245,824.00	2,245,824.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	4,713.43	86,401.52	25,844.94	(112,246.46)	(112,246.46)
617NZ0 Op Staff Unallocated Bud(BudOnly)	98,581.00	98,581.00	0.00	0.00	0.00	98,581.00	98,581.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	139.64	0.00	(139.64)	(139.64)
61CPEX Part Time Salary	0.00	0.00	0.00	8,000.36	0.00	(8,000.36)	(8,000.36)
61CPHX Part Time Hourly	0.00	0.00	7,393.75	375,067.72	0.00	(375,067.72)	(375,067.72)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	57,077.00	0.00	(57,077.00)	(57,077.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	53.58	0.00	(53.58)	(53.58)
61SNSH Student Labor	0.00	0.00	723.00	53,065.16	0.00	(53,065.16)	(53,065.16)
61SNWS College Work Study	0.00	0.00	0.00	239.56	0.00	(239.56)	(239.56)
61SNZ0 Student Labor Unallocated(Bud Only)	317,287.00	317,287.00	0.00	0.00	0.00	317,287.00	317,287.00
*Total: Personnel	4,693,700.00	4,693,700.00	186,333.82	4,094,092.28	1,064,795.63	(465,187.91)	(465,187.91)
65YB10 Base Benefit Distr (fica)	0.00	0.00	31.16	30,713.03	7.79	(30,720.82)	(30,720.82)
65YF10 Full Fringe Benefit Distr Expe	1,677,833.00	1,677,833.00	54,800.86	1,103,820.73	334,499.75	239,512.52	239,512.52
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	598.90	30,524.45	0.00	(30,524.45)	(30,524.45)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,549.92	0.00	(4,549.92)	(4,549.92)
*Total: Fringe Benefits	1,677,833.00	1,677,833.00	55,430.92	1,169,608.13	334,507.54	173,717.33	173,717.33
710 Travel	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
7102 Foreign Travel	0.00	169,000.00	0.00	0.00	0.00	0.00	169,000.00

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F22 - Continuation of the NOAA Joint

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/05/2020	Approved For Preaward	YES
Sponsor ID:	NA20NOS4000196	Term Date:		Budget Controls	DOC
Resp Org:	UZCCOM	CFDA #:	11.400	IDC Rate Code:	URON16 50.50%
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
		Rev Account:	530000	Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710200 Foreign Travel	169,000.00	0.00	0.00	0.00	0.00	169,000.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	186.91	0.00	(186.91)	(186.91)
710D00 Domestic Travel NH	0.00	0.00	301.28	20,586.07	0.00	(20,586.07)	(20,586.07)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
710D50 Domestic Travel Non-NH	0.00	0.00	3,216.71	29,946.28	0.00	(29,946.28)	(29,946.28)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	7,129.45	0.00	(7,129.45)	(7,129.45)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	347.10	347.10	0.00	(347.10)	(347.10)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	420.36	438.61	0.00	(438.61)	(438.61)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	2,407.30	2,407.30	0.00	(2,407.30)	(2,407.30)
710F00 Foreign Travel	0.00	0.00	475.78	13,090.08	0.00	(13,090.08)	(13,090.08)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	2,044.90	0.00	(2,044.90)	(2,044.90)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	853.50	0.00	(853.50)	(853.50)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	337.95	0.00	(337.95)	(337.95)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,931.50	0.00	(1,931.50)	(1,931.50)
*Total: Travel	319,000.00	319,000.00	7,168.53	79,303.40	0.00	239,696.60	239,696.60
740000 Cap Equipment	817,865.00	817,865.00	0.00	186,925.90	12,185.00	618,754.10	618,754.10
*Total: Equipment	817,865.00	817,865.00	0.00	186,925.90	12,185.00	618,754.10	618,754.10
7112 Research Supplies	252,399.00	252,399.00	0.00	0.00	0.00	252,399.00	252,399.00
711200 Research Supplies	0.00	0.00	0.00	337.92	0.00	(337.92)	(337.92)
713000 Printing & Copying-General	0.00	0.00	0.00	4,242.91	0.00	(4,242.91)	(4,242.91)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	370.92	0.00	(370.92)	(370.92)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,010.46	0.00	(1,010.46)	(1,010.46)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	151.82	0.00	(151.82)	(151.82)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	608.25	0.00	(608.25)	(608.25)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	895.00	0.00	(895.00)	(895.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717115 Finl Services-Bank Charges	0.00	0.00	33.34	75.84	0.00	(75.84)	(75.84)
717200 Other Professional Services-General	0.00	0.00	14,298.02	65,085.98	36,574.66	(101,660.64)	(101,660.64)
718000 Telecom-General	0.00	0.00	0.00	946.08	0.00	(946.08)	(946.08)
71C600 Insurance	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,171.71	0.00	(1,171.71)	(1,171.71)

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F22 - Continuation of the NOAA Joint

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/05/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA20NOS4000196	CFDA #:	11.400	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	252,399.00	252,399.00	14,331.36	80,406.89	36,574.66	135,417.45	135,417.45
721042 Waivers-Grad Insurance Pymts	0.00	0.00	3,420.00	31,920.00	0.00	(31,920.00)	(31,920.00)
721100 Assistantships	533,976.00	533,976.00	0.00	0.00	0.00	533,976.00	533,976.00
721155 Asstship-Tuition Waiver	0.00	0.00	21,909.00	201,980.00	0.00	(201,980.00)	(201,980.00)
*Total: Tuition	533,976.00	533,976.00	25,329.00	233,900.00	0.00	300,076.00	300,076.00
7300 Subcontracts	265,517.00	265,517.00	0.00	0.00	0.00	265,517.00	265,517.00
730001 Subcontracts 01	0.00	0.00	10,835.31	254,213.56	11,303.44	(265,517.00)	(265,517.00)
*Total: Contractual	265,517.00	265,517.00	10,835.31	254,213.56	11,303.44	0.00	0.00
**Total Direct Cost Expenditures	8,560,290.00	8,560,290.00	299,428.94	6,098,450.16	1,459,366.27	1,002,473.57	1,002,473.57
760300 F&A Expenditures	3,518,806.00	3,518,806.00	132,948.64	2,751,447.40	0.00	767,358.60	767,358.60
*Total: Indirect Costs	3,518,806.00	3,518,806.00	132,948.64	2,751,447.40	0.00	767,358.60	767,358.60
**Total Indirect Cost Expenditures	3,518,806.00	3,518,806.00	132,948.64	2,751,447.40	0.00	767,358.60	767,358.60
***Total Expenditures	12,079,096.00	12,079,096.00	432,377.58	8,849,897.56	1,459,366.27	1,769,832.17	1,769,832.17
Revenue							
530000 Federal Programs	0.00	0.00	432,377.58	8,849,897.56	0.00	(8,849,897.56)	(8,849,897.56)
*Total: Sponsored Programs	0.00	0.00	432,377.58	8,849,897.56	0.00	(8,849,897.56)	(8,849,897.56)
***Total Revenue	0.00	0.00	432,377.58	8,849,897.56	0.00	(8,849,897.56)	(8,849,897.56)

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F23 - JHC Other Activities

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/05/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NOS4000196	CFDA #:	11.400	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19		NO	
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	21,748.04	571,153.76	192,400.48	(763,554.24)	(763,554.24)
615NZ0 PAT Unallocated Budget (Bud Only)	781,788.00	781,788.00	0.00	0.00	0.00	781,788.00	781,788.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	456.58	0.00	(456.58)	(456.58)
617F10 Operating Staff	0.00	0.00	8,603.40	178,515.80	58,072.90	(236,588.70)	(236,588.70)
617NZ0 Op Staff Unallocated Bud(BudOnly)	222,888.00	222,888.00	0.00	0.00	0.00	222,888.00	222,888.00
61CPHX Part Time Hourly	0.00	0.00	3,012.50	48,001.94	0.00	(48,001.94)	(48,001.94)
61SNSH Student Labor	0.00	0.00	153.30	15,068.24	0.00	(15,068.24)	(15,068.24)
61SNZ0 Student Labor Unallocated(Bud Only)	106,310.00	106,310.00	0.00	0.00	0.00	106,310.00	106,310.00
*Total: Personnel	1,110,986.00	1,110,986.00	33,517.24	813,196.32	250,473.38	47,316.30	47,316.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	36.21	0.00	(36.21)	(36.21)
65YF10 Full Fringe Benefit Distr Expe	446,339.00	446,339.00	10,835.47	284,222.94	89,419.00	72,697.06	72,697.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	244.02	3,836.20	0.00	(3,836.20)	(3,836.20)
*Total: Fringe Benefits	446,339.00	446,339.00	11,079.49	288,095.35	89,419.00	68,824.65	68,824.65
710 Travel	20,830.00	20,830.00	0.00	0.00	0.00	20,830.00	20,830.00
710D00 Domestic Travel NH	0.00	0.00	0.00	108.81	0.00	(108.81)	(108.81)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710D50 Domestic Travel Non-NH	0.00	0.00	386.20	3,873.91	0.00	(3,873.91)	(3,873.91)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,134.06	0.00	(3,134.06)	(3,134.06)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	60.00	60.00	0.00	(60.00)	(60.00)
710F00 Foreign Travel	0.00	0.00	860.01	6,376.64	0.00	(6,376.64)	(6,376.64)
*Total: Travel	20,830.00	20,830.00	1,306.21	13,598.42	0.00	7,231.58	7,231.58
711100 Supplies-General	0.00	0.00	0.00	53.98	0.00	(53.98)	(53.98)
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,821.75	0.00	(1,821.75)	(1,821.75)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	6,432.53	0.00	(6,432.53)	(6,432.53)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
*Total: Supplies	0.00	0.00	0.00	9,193.26	0.00	(9,193.26)	(9,193.26)
**Total Direct Cost Expenditures	1,578,155.00	1,578,155.00	45,902.94	1,124,083.35	339,892.38	114,179.27	114,179.27

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F23 - JHC Other Activities

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/05/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NOS4000196	CFDA #:	11.400	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19		NO	
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	555,510.00	555,510.00	16,157.82	395,677.28	0.00	159,832.72	159,832.72
*Total: Indirect Costs	555,510.00	555,510.00	16,157.82	395,677.28	0.00	159,832.72	159,832.72
**Total Indirect Cost Expenditures	555,510.00	555,510.00	16,157.82	395,677.28	0.00	159,832.72	159,832.72
***Total Expenditures	2,133,665.00	2,133,665.00	62,060.76	1,519,760.63	339,892.38	274,011.99	274,011.99
Revenue							
530000 Federal Programs	0.00	0.00	62,060.76	1,519,760.63	0.00	(1,519,760.63)	(1,519,760.63)
*Total: Sponsored Programs	0.00	0.00	62,060.76	1,519,760.63	0.00	(1,519,760.63)	(1,519,760.63)
***Total Revenue	0.00	0.00	62,060.76	1,519,760.63	0.00	(1,519,760.63)	(1,519,760.63)

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F26 - Joint Hydrographic B. Calder

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA20NOS4000196 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

Fund Information
 Effective Date: 03/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMBC - PI Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	44,746.00	0.00	0.00	0.00	0.00	44,746.00	0.00
*Total: Supplies	44,746.00	0.00	0.00	0.00	0.00	44,746.00	0.00
**Total Direct Cost Expenditures	44,746.00	0.00	0.00	0.00	0.00	44,746.00	0.00
760300 F&A Expenditures	22,597.00	0.00	0.00	0.00	0.00	22,597.00	0.00
*Total: Indirect Costs	22,597.00	0.00	0.00	0.00	0.00	22,597.00	0.00
**Total Indirect Cost Expenditures	22,597.00	0.00	0.00	0.00	0.00	22,597.00	0.00
***Total Expenditures	67,343.00	0.00	0.00	0.00	0.00	67,343.00	0.00

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F26 - Joint Hydrographic B. Calder

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NOS4000196	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	(27.80)	0.00	0.00	0.00	0.00	(27.80)
710000 In-State Travel	0.00	27.80	0.00	27.80	0.00	(27.80)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	906.24	0.00	(906.24)	(906.24)
*Total: Travel	0.00	0.00	0.00	934.04	0.00	(934.04)	(934.04)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	249.99	0.00	(249.99)	(249.99)
711159 Supplies- Safety & Security	0.00	0.00	0.00	131.03	0.00	(131.03)	(131.03)
7112 Research Supplies	102,000.00	146,746.00	0.00	0.00	0.00	102,000.00	146,746.00
711200 Research Supplies	0.00	0.00	30.08	43,821.73	186.68	(44,008.41)	(44,008.41)
713000 Printing & Copying-General	0.00	0.00	0.00	4,824.50	0.00	(4,824.50)	(4,824.50)
714000 Postage-General	0.00	0.00	0.00	3,026.21	0.00	(3,026.21)	(3,026.21)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	672.11	0.00	(672.11)	(672.11)
715000 Non-Cap Equip-General	0.00	0.00	41.92	21,999.63	0.00	(21,999.63)	(21,999.63)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	2,996.93	8,036.97	0.00	(8,036.97)	(8,036.97)
715030 Non-Cap Equip-Telecom	0.00	0.00	0.00	43.18	0.00	(43.18)	(43.18)
716000 Maintenance & Repairs-General	0.00	0.00	281.51	32,862.18	1,846.74	(34,708.92)	(34,708.92)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	1,084.45	0.00	(1,084.45)	(1,084.45)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	2,166.46	300.00	(2,466.46)	(2,466.46)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	3,300.68	0.00	(3,300.68)	(3,300.68)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	20,092.65	0.00	(20,092.65)	(20,092.65)
716100 Rentals & Leases-General	0.00	0.00	0.00	83.40	0.00	(83.40)	(83.40)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	906.00	0.00	(906.00)	(906.00)
717301 Service-Maint and Repair -General	0.00	0.00	0.00	0.00	900.00	(900.00)	(900.00)
718000 Telecom-General	0.00	0.00	586.55	14,952.42	0.00	(14,952.42)	(14,952.42)
718008 Telecom-Internet Services	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
76O162 Int All-Maint&Rep- Equipment (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	102,000.00	146,746.00	3,936.99	158,568.59	3,233.42	(59,802.01)	(15,056.01)

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F26 - Joint Hydrographic B. Calder

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA20NOS4000196 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

Fund Information
 Effective Date: 03/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760105 RCM-Facilities Assessment	0.00	0.00	0.00	44,334.50	0.00	(44,334.50)	(44,334.50)
*Total: Other	0.00	0.00	0.00	44,334.50	0.00	(44,334.50)	(44,334.50)
**Total Direct Cost Expenditures	102,000.00	146,746.00	3,936.99	203,837.13	3,233.42	(105,070.55)	(60,324.55)
760300 F&A Expenditures	51,510.00	74,107.00	1,988.17	102,937.61	0.00	(51,427.61)	(28,830.61)
*Total: Indirect Costs	51,510.00	74,107.00	1,988.17	102,937.61	0.00	(51,427.61)	(28,830.61)
**Total Indirect Cost Expenditures	51,510.00	74,107.00	1,988.17	102,937.61	0.00	(51,427.61)	(28,830.61)
***Total Expenditures	153,510.00	220,853.00	5,925.16	306,774.74	3,233.42	(156,498.16)	(89,155.16)
Revenue							
530000 Federal Programs	0.00	0.00	5,925.16	306,774.74	0.00	(306,774.74)	(306,774.74)
*Total: Sponsored Programs	0.00	0.00	5,925.16	306,774.74	0.00	(306,774.74)	(306,774.74)
***Total Revenue	0.00	0.00	5,925.16	306,774.74	0.00	(306,774.74)	(306,774.74)

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F27 - Joint Hydrographic V. Schmidt

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NOS4000196	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	110.88	510.85	0.00	(510.85)	(510.85)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	11,320.02	0.00	(11,320.02)	(11,320.02)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	55.44	0.00	(55.44)	(55.44)
*Total: Travel	0.00	0.00	110.88	11,886.31	0.00	(11,886.31)	(11,886.31)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	278.00	0.00	(278.00)	(278.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	337.81	0.00	(337.81)	(337.81)
7112 Research Supplies	66,275.00	130,931.00	0.00	0.00	0.00	66,275.00	130,931.00
711200 Research Supplies	0.00	0.00	511.34	19,883.01	394.98	(20,277.99)	(20,277.99)
714000 Postage-General	0.00	0.00	0.00	1,114.17	0.00	(1,114.17)	(1,114.17)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	167.17	0.00	(167.17)	(167.17)
715000 Non-Cap Equip-General	0.00	0.00	143.97	15,413.16	0.00	(15,413.16)	(15,413.16)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	5,800.36	0.00	(5,800.36)	(5,800.36)
715030 Non-Cap Equip-Telecom	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
716000 Maintenance & Repairs-General	0.00	0.00	220.11	1,338.42	0.00	(1,338.42)	(1,338.42)
716100 Rentals & Leases-General	0.00	0.00	0.00	270.01	0.00	(270.01)	(270.01)
717200 Other Professional Services-General	0.00	0.00	0.00	5,750.00	0.00	(5,750.00)	(5,750.00)
718000 Telecom-General	0.00	0.00	314.27	3,998.82	0.00	(3,998.82)	(3,998.82)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	68.48	0.00	(68.48)	(68.48)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
*Total: Supplies	66,275.00	130,931.00	1,189.69	55,310.41	394.98	10,569.61	75,225.61
**Total Direct Cost Expenditures	66,275.00	130,931.00	1,300.57	67,196.72	394.98	(1,316.70)	63,339.30
760300 F&A Expenditures	33,469.00	66,120.00	656.78	33,934.35	0.00	(465.35)	32,185.65
*Total: Indirect Costs	33,469.00	66,120.00	656.78	33,934.35	0.00	(465.35)	32,185.65
**Total Indirect Cost Expenditures	33,469.00	66,120.00	656.78	33,934.35	0.00	(465.35)	32,185.65
***Total Expenditures	99,744.00	197,051.00	1,957.35	101,131.07	394.98	(1,782.05)	95,524.95
Revenue							
530000 Federal Programs	0.00	0.00	1,957.35	101,131.07	0.00	(101,131.07)	(101,131.07)

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F27 - Joint Hydrographic V. Schmidt

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA20NOS4000196 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

Fund Information
 Effective Date: 03/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	1,957.35	101,131.07	0.00	(101,131.07)	(101,131.07)
***Total Revenue	0.00	0.00	1,957.35	101,131.07	0.00	(101,131.07)	(101,131.07)

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F27 - Joint Hydrographic V. Schmidt

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA20NOS4000196 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

Fund Information
 Effective Date: 03/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMVS - PI Val Schmidt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	64,656.00	0.00	0.00	0.00	0.00	64,656.00	0.00
*Total: Supplies	64,656.00	0.00	0.00	0.00	0.00	64,656.00	0.00
**Total Direct Cost Expenditures	64,656.00	0.00	0.00	0.00	0.00	64,656.00	0.00
760300 F&A Expenditures	32,651.00	0.00	0.00	0.00	0.00	32,651.00	0.00
*Total: Indirect Costs	32,651.00	0.00	0.00	0.00	0.00	32,651.00	0.00
**Total Indirect Cost Expenditures	32,651.00	0.00	0.00	0.00	0.00	32,651.00	0.00
***Total Expenditures	97,307.00	0.00	0.00	0.00	0.00	97,307.00	0.00

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F28 - Joint Hydrographic W Fessenden

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NOS4000196	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	91,350.00	91,350.00	0.00	65,897.41	848.25	24,604.34	24,604.34
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	19,138.20	24,090.58	(43,228.78)	(43,228.78)
*Total: Equipment	91,350.00	91,350.00	0.00	85,035.61	24,938.83	(18,624.44)	(18,624.44)
711100 Supplies-General	0.00	0.00	0.00	34.63	0.00	(34.63)	(34.63)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	173.97	0.00	(173.97)	(173.97)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	672.00	5,405.18	7,532.18	(12,937.36)	(12,937.36)
7112 Research Supplies	336,828.00	336,828.00	0.00	0.00	0.00	336,828.00	336,828.00
711200 Research Supplies	0.00	0.00	0.00	6,306.83	0.00	(6,306.83)	(6,306.83)
713000 Printing & Copying-General	0.00	0.00	0.00	361.04	0.00	(361.04)	(361.04)
715000 Non-Cap Equip-General	0.00	0.00	246.05	6,891.61	0.00	(6,891.61)	(6,891.61)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	6,797.63	104,722.33	854.97	(105,577.30)	(105,577.30)
715030 Non-Cap Equip-Telecom	0.00	0.00	0.00	27.54	0.00	(27.54)	(27.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,953.83	0.00	(4,953.83)	(4,953.83)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	2,130.32	0.00	(2,130.32)	(2,130.32)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	63.27	66,766.28	0.00	(66,766.28)	(66,766.28)
718000 Telecom-General	0.00	0.00	0.00	16.82	0.00	(16.82)	(16.82)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
*Total: Supplies	336,828.00	336,828.00	7,778.95	198,161.63	8,387.15	130,279.22	130,279.22
**Total Direct Cost Expenditures	428,178.00	428,178.00	7,778.95	283,197.24	33,325.98	111,654.78	111,654.78
760300 F&A Expenditures	170,098.00	170,098.00	3,928.36	100,071.49	0.00	70,026.51	70,026.51
*Total: Indirect Costs	170,098.00	170,098.00	3,928.36	100,071.49	0.00	70,026.51	70,026.51
**Total Indirect Cost Expenditures	170,098.00	170,098.00	3,928.36	100,071.49	0.00	70,026.51	70,026.51
***Total Expenditures	598,276.00	598,276.00	11,707.31	383,268.73	33,325.98	181,681.29	181,681.29
Revenue							
530000 Federal Programs	0.00	0.00	11,707.31	383,268.73	0.00	(383,268.73)	(383,268.73)
*Total: Sponsored Programs	0.00	0.00	11,707.31	383,268.73	0.00	(383,268.73)	(383,268.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F28 - Joint Hydrographic W Fessenden

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA20NOS4000196 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

Fund Information
 Effective Date: 03/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	11,707.31	383,268.73	0.00	(383,268.73)	(383,268.73)

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F29 - Joint Hydrographic Brian Calde

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA20NOS4000196 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

Fund Information
 Effective Date: 03/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMBC - PI Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	26,554.00	0.00	0.00	0.00	0.00	26,554.00	0.00
*Total: Supplies	26,554.00	0.00	0.00	0.00	0.00	26,554.00	0.00
**Total Direct Cost Expenditures	26,554.00	0.00	0.00	0.00	0.00	26,554.00	0.00
760300 F&A Expenditures	9,347.00	0.00	0.00	0.00	0.00	9,347.00	0.00
*Total: Indirect Costs	9,347.00	0.00	0.00	0.00	0.00	9,347.00	0.00
**Total Indirect Cost Expenditures	9,347.00	0.00	0.00	0.00	0.00	9,347.00	0.00
***Total Expenditures	35,901.00	0.00	0.00	0.00	0.00	35,901.00	0.00

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F29 - Joint Hydrographic Brian Calde

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NOS4000196	CFDA #:	11.400	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	258.72	0.00	(258.72)	(258.72)
*Total: Travel	0.00	0.00	0.00	258.72	0.00	(258.72)	(258.72)
711101 Supplies - Admin & Office	0.00	0.00	0.00	342.80	0.00	(342.80)	(342.80)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	274.30	0.00	(274.30)	(274.30)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,526.31	0.00	(2,526.31)	(2,526.31)
7112 Research Supplies	0.00	26,554.00	0.00	0.00	0.00	0.00	26,554.00
713000 Printing & Copying-General	0.00	0.00	0.00	948.44	0.00	(948.44)	(948.44)
715000 Non-Cap Equip-General	0.00	0.00	0.00	186.89	0.00	(186.89)	(186.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	390.74	0.00	(390.74)	(390.74)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	818.50	0.00	(818.50)	(818.50)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Supplies	0.00	26,554.00	0.00	5,787.98	0.00	(5,787.98)	20,766.02
**Total Direct Cost Expenditures	0.00	26,554.00	0.00	6,046.70	0.00	(6,046.70)	20,507.30
760300 F&A Expenditures	0.00	9,347.00	0.00	2,128.43	0.00	(2,128.43)	7,218.57
*Total: Indirect Costs	0.00	9,347.00	0.00	2,128.43	0.00	(2,128.43)	7,218.57
**Total Indirect Cost Expenditures	0.00	9,347.00	0.00	2,128.43	0.00	(2,128.43)	7,218.57
***Total Expenditures	0.00	35,901.00	0.00	8,175.13	0.00	(8,175.13)	27,725.87
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,175.13	0.00	(8,175.13)	(8,175.13)
*Total: Sponsored Programs	0.00	0.00	0.00	8,175.13	0.00	(8,175.13)	(8,175.13)
***Total Revenue	0.00	0.00	0.00	8,175.13	0.00	(8,175.13)	(8,175.13)

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F30 - Joint Hydrographic William Fes

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	NA20NOS4000196	Term Date:		IDC Rate Code:	UOON16	Budget Controls	DOC
CFDA #:	11.400	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZCCOM	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/21 - 12/31/25					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	8,216.00	8,216.00	0.00	0.00	0.00	8,216.00	8,216.00
711200 Research Supplies	0.00	0.00	0.00	448.79	0.00	(448.79)	(448.79)
715000 Non-Cap Equip-General	0.00	0.00	43.67	566.08	0.00	(566.08)	(566.08)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	7,933.78	0.00	(7,933.78)	(7,933.78)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	35.63	55.44	(91.07)	(91.07)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	190.40	0.00	(190.40)	(190.40)
719Z00 Other Employee Support	0.00	0.00	0.00	232.00	0.00	(232.00)	(232.00)
*Total: Supplies	8,216.00	8,216.00	43.67	9,406.68	55.44	(1,246.12)	(1,246.12)
**Total Direct Cost Expenditures	8,216.00	8,216.00	43.67	9,406.68	55.44	(1,246.12)	(1,246.12)
760300 F&A Expenditures	2,892.00	2,892.00	15.37	3,311.15	0.00	(419.15)	(419.15)
*Total: Indirect Costs	2,892.00	2,892.00	15.37	3,311.15	0.00	(419.15)	(419.15)
**Total Indirect Cost Expenditures	2,892.00	2,892.00	15.37	3,311.15	0.00	(419.15)	(419.15)
***Total Expenditures	11,108.00	11,108.00	59.04	12,717.83	55.44	(1,665.27)	(1,665.27)
Revenue							
530000 Federal Programs	0.00	0.00	59.04	12,717.83	0.00	(12,717.83)	(12,717.83)
*Total: Sponsored Programs	0.00	0.00	59.04	12,717.83	0.00	(12,717.83)	(12,717.83)
***Total Revenue	0.00	0.00	59.04	12,717.83	0.00	(12,717.83)	(12,717.83)

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F47 - Supplement

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NOS4000196	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19		NO	
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,519.98	0.00	(22,519.98)	(22,519.98)
615F10 PAT	0.00	0.00	3,999.84	44,367.93	26,998.92	(71,366.85)	(71,366.85)
615NZ0 PAT Unallocated Budget (Bud Only)	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	96.75	0.00	(96.75)	(96.75)
61SNSH Student Labor	0.00	0.00	0.00	15,093.00	0.00	(15,093.00)	(15,093.00)
*Total: Personnel	200,000.00	200,000.00	3,999.84	82,077.66	26,998.92	90,923.42	90,923.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,806.77	0.00	(1,806.77)	(1,806.77)
65YF10 Full Fringe Benefit Distr Expe	75,200.00	75,200.00	1,427.94	16,203.95	9,638.61	49,357.44	49,357.44
*Total: Fringe Benefits	75,200.00	75,200.00	1,427.94	18,010.72	9,638.61	47,550.67	47,550.67
710 Travel	16,550.00	16,550.00	0.00	0.00	0.00	16,550.00	16,550.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	19,492.22	0.00	(19,492.22)	(19,492.22)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
*Total: Travel	16,550.00	16,550.00	0.00	19,732.22	0.00	(3,182.22)	(3,182.22)
7112 Research Supplies	12,197.00	12,197.00	0.00	0.00	0.00	12,197.00	12,197.00
711200 Research Supplies	0.00	0.00	0.00	2,011.96	0.00	(2,011.96)	(2,011.96)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	268.87	0.00	(268.87)	(268.87)
717200 Other Professional Services-General	0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
*Total: Supplies	12,197.00	12,197.00	0.00	8,880.83	0.00	3,316.17	3,316.17
7300 Subcontracts	375,000.00	375,000.00	0.00	0.00	0.00	375,000.00	375,000.00
730002 Subcontracts 02	0.00	0.00	0.00	375,000.00	0.00	(375,000.00)	(375,000.00)
*Total: Contractual	375,000.00	375,000.00	0.00	375,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	678,947.00	678,947.00	5,427.78	503,701.43	36,637.53	138,608.04	138,608.04
760300 F&A Expenditures	171,053.00	171,053.00	2,849.58	80,170.70	0.00	90,882.30	90,882.30
*Total: Indirect Costs	171,053.00	171,053.00	2,849.58	80,170.70	0.00	90,882.30	90,882.30
**Total Indirect Cost Expenditures	171,053.00	171,053.00	2,849.58	80,170.70	0.00	90,882.30	90,882.30
***Total Expenditures	850,000.00	850,000.00	8,277.36	583,872.13	36,637.53	229,490.34	229,490.34

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F47 - Supplement

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA20NOS4000196 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	8,277.36	583,872.13	0.00	(583,872.13)	(583,872.13)
*Total: Sponsored Programs	0.00	0.00	8,277.36	583,872.13	0.00	(583,872.13)	(583,872.13)
***Total Revenue	0.00	0.00	8,277.36	583,872.13	0.00	(583,872.13)	(583,872.13)

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 15P253 - Program Income Fund

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA20NOS4000196 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

Fund Information
 Effective Date: 01/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C140 Advertising-Online	0.00	0.00	78.35	78.35	0.00	(78.35)	(78.35)
*Total: Supplies	0.00	0.00	78.35	78.35	0.00	(78.35)	(78.35)
**Total Direct Cost Expenditures	0.00	0.00	78.35	78.35	0.00	(78.35)	(78.35)
760300 F&A Expenditures	0.00	0.00	27.58	27.58	0.00	(27.58)	(27.58)
*Total: Indirect Costs	0.00	0.00	27.58	27.58	0.00	(27.58)	(27.58)
**Total Indirect Cost Expenditures	0.00	0.00	27.58	27.58	0.00	(27.58)	(27.58)
***Total Expenditures	0.00	0.00	105.93	105.93	0.00	(105.93)	(105.93)

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 15P253 - Program Income Fund

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	01/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NOS4000196	CFDA #:	11.400	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOLMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,239.00	1,239.00	0.00	0.00	0.00	1,239.00	1,239.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	1,915.10	0.00	(1,915.10)	(1,915.10)
*Total: Supplies	1,239.00	1,239.00	0.00	2,100.10	0.00	(861.10)	(861.10)
**Total Direct Cost Expenditures	1,239.00	1,239.00	0.00	2,100.10	0.00	(861.10)	(861.10)
760300 F&A Expenditures	436.00	436.00	0.00	739.24	0.00	(303.24)	(303.24)
*Total: Indirect Costs	436.00	436.00	0.00	739.24	0.00	(303.24)	(303.24)
**Total Indirect Cost Expenditures	436.00	436.00	0.00	739.24	0.00	(303.24)	(303.24)
***Total Expenditures	1,675.00	1,675.00	0.00	2,839.34	0.00	(1,164.34)	(1,164.34)
Revenue							
531300 Program Income-General	0.00	0.00	219.54	2,219.54	0.00	(2,219.54)	(2,219.54)
*Total: Sponsored Programs	0.00	0.00	219.54	2,219.54	0.00	(2,219.54)	(2,219.54)
***Total Revenue	0.00	0.00	219.54	2,219.54	0.00	(2,219.54)	(2,219.54)

Grant: 111F40 - Coastal Communities' Pavement
 Fund: 111F40 - Coastal Communities' Pavement

Status: Active
 FMGR: Sias, Jo E

Type: Cooperative Agreement

PI Name:	Sias, Jo E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA21NOS4780145	CFDA #:	11.478	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/21 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDCEJD - PI Jo Sias

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,799.17	0.00	(32,799.17)	(32,799.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	172,007.00	172,007.00	0.00	0.00	0.00	172,007.00	172,007.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,891.40	0.00	(12,891.40)	(12,891.40)
613N30 Graduate Research Assistant	0.00	0.00	2,271.44	22,901.20	908.58	(23,809.78)	(23,809.78)
613NZ0 Grad Unallocated Budget (Bud Only)	342,430.00	342,430.00	0.00	0.00	0.00	342,430.00	342,430.00
61SNZ0 Student Labor Unallocated(Bud Only)	34,266.00	34,266.00	0.00	0.00	0.00	34,266.00	34,266.00
*Total: Personnel	548,703.00	548,703.00	2,271.44	68,591.77	908.58	479,202.65	479,202.65
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,677.21	0.00	(3,677.21)	(3,677.21)
65YF10 Full Fringe Benefit Distr Expe	22,534.00	22,534.00	0.00	0.00	0.00	22,534.00	22,534.00
*Total: Fringe Benefits	22,534.00	22,534.00	0.00	3,677.21	0.00	18,856.79	18,856.79
710 Travel	22,176.00	22,176.00	0.00	0.00	0.00	22,176.00	22,176.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	237.20	237.20	0.00	(237.20)	(237.20)
710F00 Foreign Travel	7,392.00	7,392.00	0.00	0.00	0.00	7,392.00	7,392.00
*Total: Travel	29,568.00	29,568.00	237.20	577.20	0.00	28,990.80	28,990.80
7112 Research Supplies	38,720.00	38,720.00	0.00	0.00	0.00	38,720.00	38,720.00
711200 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717000 Consulting-General	79,834.00	79,834.00	0.00	0.00	0.00	79,834.00	79,834.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: Supplies	119,054.00	119,054.00	0.00	2,400.00	0.00	116,654.00	116,654.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
721100 Assistantships	190,574.00	190,574.00	0.00	0.00	0.00	190,574.00	190,574.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,270.75	0.00	(10,270.75)	(10,270.75)
*Total: Tuition	190,574.00	190,574.00	0.00	12,265.75	0.00	178,308.25	178,308.25
7300 Subcontracts	505,692.00	505,692.00	0.00	0.00	0.00	505,692.00	505,692.00
730001 Subcontracts 01	0.00	0.00	0.00	7,629.74	24,965.26	(32,595.00)	(32,595.00)
730002 Subcontracts 02	0.00	0.00	1,381.08	9,631.59	234,642.41	(244,274.00)	(244,274.00)
*Total: Contractual	505,692.00	505,692.00	1,381.08	17,261.33	259,607.67	228,823.00	228,823.00

Grant: 111F40 - Coastal Communities' Pavement
 Fund: 111F40 - Coastal Communities' Pavement

Status: Active
 FMGR: Sias, Jo E

Type: Cooperative Agreement

PI Name:	Sias, Jo E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA21NOS4780145	CFDA #:	11.478	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/21 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDCEJD - PI Jo Sias

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	1,416,125.00	1,416,125.00	3,889.72	104,773.26	260,516.25	1,050,835.49	1,050,835.49
760300 F&A Expenditures	405,422.00	405,422.00	2,042.10	48,253.10	0.00	357,168.90	357,168.90
*Total: Indirect Costs	405,422.00	405,422.00	2,042.10	48,253.10	0.00	357,168.90	357,168.90
**Total Indirect Cost Expenditures	405,422.00	405,422.00	2,042.10	48,253.10	0.00	357,168.90	357,168.90
***Total Expenditures	1,821,547.00	1,821,547.00	5,931.82	153,026.36	260,516.25	1,408,004.39	1,408,004.39
Revenue							
530000 Federal Programs	0.00	0.00	5,931.82	153,026.36	0.00	(153,026.36)	(153,026.36)
*Total: Sponsored Programs	0.00	0.00	5,931.82	153,026.36	0.00	(153,026.36)	(153,026.36)
***Total Revenue	0.00	0.00	5,931.82	153,026.36	0.00	(153,026.36)	(153,026.36)

Grant: 111F42 - CRR Admin 2021-2026
 Fund: 111F42 - CRR Admin 2021-2026

Status: Active
 FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/29/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA21NOS0080130	CFDA #:	11.008	Term Date:	URON20	52.50%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	245,394.00	245,394.00	0.00	0.00	0.00	245,394.00	245,394.00
613N30 Graduate Research Assistant	0.00	0.00	1,078.80	4,854.60	431.52	(5,286.12)	(5,286.12)
613NZ0 Grad Unallocated Budget (Bud Only)	67,272.00	67,272.00	0.00	0.00	0.00	67,272.00	67,272.00
615F10 PAT	0.00	0.00	5,655.58	28,984.86	38,175.17	(67,160.03)	(67,160.03)
615NZ0 PAT Unallocated Budget (Bud Only)	148,771.00	148,771.00	0.00	0.00	0.00	148,771.00	148,771.00
61SNSH Student Labor	0.00	0.00	81.00	5,205.50	0.00	(5,205.50)	(5,205.50)
61SNZ0 Student Labor Unallocated(Bud Only)	21,040.00	21,040.00	0.00	0.00	0.00	21,040.00	21,040.00
*Total: Personnel	482,477.00	482,477.00	6,815.38	39,044.96	38,606.69	404,825.35	404,825.35
65YF10 Full Fringe Benefit Distr Expe	80,013.00	80,013.00	2,019.04	10,347.57	13,628.54	56,036.89	56,036.89
*Total: Fringe Benefits	80,013.00	80,013.00	2,019.04	10,347.57	13,628.54	56,036.89	56,036.89
710 Travel	119,263.00	119,263.00	0.00	0.00	0.00	119,263.00	119,263.00
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	326.01	0.00	(326.01)	(326.01)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	1,240.00	1,894.00	0.00	(1,894.00)	(1,894.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	12,493.29	0.00	(12,493.29)	(12,493.29)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	41.40	5,750.20	0.00	(5,750.20)	(5,750.20)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	7,151.91	0.00	(7,151.91)	(7,151.91)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	438.09	0.00	(438.09)	(438.09)
710F00 Foreign Travel	0.00	0.00	0.00	3.91	0.00	(3.91)	(3.91)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	2,186.43	0.00	(2,186.43)	(2,186.43)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	314.17	0.00	(314.17)	(314.17)
*Total: Travel	119,263.00	119,263.00	1,281.40	30,558.01	0.00	88,704.99	88,704.99
711100 Supplies-General	0.00	0.00	0.00	219.79	0.00	(219.79)	(219.79)
7112 Research Supplies	40,745.00	40,745.00	0.00	0.00	0.00	40,745.00	40,745.00
711200 Research Supplies	0.00	0.00	0.00	1,755.91	0.00	(1,755.91)	(1,755.91)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	448.15	0.00	(448.15)	(448.15)
714030 Postage-Express Mail	0.00	0.00	0.00	599.53	0.00	(599.53)	(599.53)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,040.60	0.00	(1,040.60)	(1,040.60)
717200 Other Professional Services-General	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00

Grant: 111F42 - CRRC Admin 2021-2026
 Fund: 111F42 - CRRC Admin 2021-2026

Status: Active
 FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/29/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA21NOS0080130	CFDA #:	11.008	Term Date:	URON20	52.50%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717252 Oth Prof Ser-Mail Services	0.00	0.00	273.02	273.02	0.00	(273.02)	(273.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	655.41	0.00	(655.41)	(655.41)
*Total: Supplies	100,745.00	100,745.00	273.02	5,402.41	0.00	95,342.59	95,342.59
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	36,893.00	36,893.00	0.00	0.00	0.00	36,893.00	36,893.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,091.25	0.00	(10,091.25)	(10,091.25)
*Total: Tuition	36,893.00	36,893.00	0.00	11,801.25	0.00	25,091.75	25,091.75
7300 Subcontracts	970,292.00	970,292.00	0.00	0.00	0.00	970,292.00	970,292.00
730001 Subcontracts 01	0.00	0.00	0.00	26,434.26	84,455.74	(110,890.00)	(110,890.00)
730002 Subcontracts 02	0.00	0.00	0.00	60,000.00	50,000.00	(110,000.00)	(110,000.00)
730003 Subcontracts 03	0.00	0.00	1,643.73	38,732.51	128,223.49	(166,956.00)	(166,956.00)
*Total: Contractual	970,292.00	970,292.00	1,643.73	125,166.77	262,679.23	582,446.00	582,446.00
**Total Direct Cost Expenditures	1,789,683.00	1,789,683.00	12,032.57	222,320.97	314,914.46	1,252,447.57	1,252,447.57
760300 F&A Expenditures	511,978.00	511,978.00	5,454.14	83,942.51	0.00	428,035.49	428,035.49
*Total: Indirect Costs	511,978.00	511,978.00	5,454.14	83,942.51	0.00	428,035.49	428,035.49
**Total Indirect Cost Expenditures	511,978.00	511,978.00	5,454.14	83,942.51	0.00	428,035.49	428,035.49
***Total Expenditures	2,301,661.00	2,301,661.00	17,486.71	306,263.48	314,914.46	1,680,483.06	1,680,483.06
Revenue							
530000 Federal Programs	0.00	0.00	17,486.71	306,263.48	0.00	(306,263.48)	(306,263.48)
*Total: Sponsored Programs	0.00	0.00	17,486.71	306,263.48	0.00	(306,263.48)	(306,263.48)
***Total Revenue	0.00	0.00	17,486.71	306,263.48	0.00	(306,263.48)	(306,263.48)

Grant: 111F42 - CRRC Admin 2021-2026

Status: Active

Type: Cooperative Agreement

Fund: 111F43 - Participant Support

FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA21NOS0080130 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
*Total: Participant Support	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
**Total Direct Cost Expenditures	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
***Total Expenditures	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00

Grant: 111F42 - CRRC Admin 2021-2026
 Fund: 111F48 - CAMPRI

Status: Active
 FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA21NOS0080130	CFDA #:	11.008	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	39,044.00	39,044.00	0.00	0.00	0.00	39,044.00	39,044.00
613N30 Graduate Research Assistant	0.00	0.00	2,156.80	9,705.60	862.72	(10,568.32)	(10,568.32)
61SNZ0 Student Labor Unallocated(Bud Only)	13,730.00	13,730.00	0.00	0.00	0.00	13,730.00	13,730.00
*Total: Personnel	52,774.00	52,774.00	2,156.80	9,705.60	862.72	42,205.68	42,205.68
65YF10 Full Fringe Benefit Distr Expe	14,681.00	14,681.00	0.00	0.00	0.00	14,681.00	14,681.00
*Total: Fringe Benefits	14,681.00	14,681.00	0.00	0.00	0.00	14,681.00	14,681.00
710 Travel	56,205.00	56,205.00	0.00	0.00	0.00	56,205.00	56,205.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,421.16	0.00	(1,421.16)	(1,421.16)
*Total: Travel	56,205.00	56,205.00	0.00	1,421.16	0.00	54,783.84	54,783.84
711200 Research Supplies	0.00	0.00	0.00	909.22	0.00	(909.22)	(909.22)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,974.00	0.00	(1,974.00)	(1,974.00)
716135 Rentals-Vehicle-Team	0.00	0.00	0.00	944.60	0.00	(944.60)	(944.60)
717200 Other Professional Services-General	0.00	0.00	0.00	33,255.00	0.00	(33,255.00)	(33,255.00)
*Total: Supplies	0.00	0.00	0.00	37,082.82	0.00	(37,082.82)	(37,082.82)
**Total Direct Cost Expenditures	123,660.00	123,660.00	2,156.80	48,209.58	862.72	74,587.70	74,587.70
760300 F&A Expenditures	65,540.00	65,540.00	1,132.32	25,277.29	0.00	40,262.71	40,262.71
*Total: Indirect Costs	65,540.00	65,540.00	1,132.32	25,277.29	0.00	40,262.71	40,262.71
**Total Indirect Cost Expenditures	65,540.00	65,540.00	1,132.32	25,277.29	0.00	40,262.71	40,262.71
***Total Expenditures	189,200.00	189,200.00	3,289.12	73,486.87	862.72	114,850.41	114,850.41
Revenue							
530000 Federal Programs	0.00	0.00	3,289.12	73,486.87	0.00	(73,486.87)	(73,486.87)
*Total: Sponsored Programs	0.00	0.00	3,289.12	73,486.87	0.00	(73,486.87)	(73,486.87)
***Total Revenue	0.00	0.00	3,289.12	73,486.87	0.00	(73,486.87)	(73,486.87)

Grant: 111F44 - Leveraging multi-species and m
 Fund: 111F44 - Leveraging multi-species and m

Status: Active
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name:	Furey, Nathaniel B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA21NMF4570525	CFDA #:	11.457	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/22 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	55,100.00	54,659.00	2,115.38	11,105.75	14,278.82	29,715.43	29,274.43
*Total: Personnel	55,100.00	54,659.00	2,115.38	11,105.75	14,278.82	29,715.43	29,274.43
65YF10 Full Fringe Benefit Distr Expe	24,134.00	23,941.00	755.20	3,964.80	5,097.54	15,071.66	14,878.66
*Total: Fringe Benefits	24,134.00	23,941.00	755.20	3,964.80	5,097.54	15,071.66	14,878.66
710 Travel	1,175.00	1,175.00	0.00	0.00	0.00	1,175.00	1,175.00
7100 In-State Travel	0.00	(375.00)	0.00	0.00	0.00	0.00	(375.00)
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	1,175.00	800.00	0.00	0.00	0.00	1,175.00	800.00
711200 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717000 Consulting-General	820.00	820.00	0.00	0.00	0.00	820.00	820.00
*Total: Supplies	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
7300 Subcontracts	110,588.00	112,122.00	0.00	0.00	0.00	110,588.00	112,122.00
730001 Subcontracts 01	0.00	0.00	0.00	27,019.61	85,101.39	(112,121.00)	(112,121.00)
*Total: Contractual	110,588.00	112,122.00	0.00	27,019.61	85,101.39	(1,533.00)	1.00
**Total Direct Cost Expenditures	192,817.00	193,342.00	2,870.58	42,090.16	104,477.75	46,249.09	46,774.09
760300 F&A Expenditures	56,200.00	55,675.00	1,507.06	21,037.07	0.00	35,162.93	34,637.93
*Total: Indirect Costs	56,200.00	55,675.00	1,507.06	21,037.07	0.00	35,162.93	34,637.93
**Total Indirect Cost Expenditures	56,200.00	55,675.00	1,507.06	21,037.07	0.00	35,162.93	34,637.93
***Total Expenditures	249,017.00	249,017.00	4,377.64	63,127.23	104,477.75	81,412.02	81,412.02
Revenue							
530000 Federal Programs	0.00	0.00	4,377.64	63,127.23	0.00	(63,127.23)	(63,127.23)
*Total: Sponsored Programs	0.00	0.00	4,377.64	63,127.23	0.00	(63,127.23)	(63,127.23)
***Total Revenue	0.00	0.00	4,377.64	63,127.23	0.00	(63,127.23)	(63,127.23)

Grant: 111F45 - IT Support for NOAA Employees
 Fund: 111F45 - IT Support for NOAA Employees

Status: Active
 FMGR: Calder, Brian R

Type: Contract

PI Name:	Calder, Brian R	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Covid-19	NO	
Sponsor ID:	1305M221CNCNJ0025 CFDA #: 11.000	Term Date:		IDC Rate Code:	UOON20	37.00%	Equipment Vesting	USNH
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	37	E-verify	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		E-verify	YES
							Idc Waiver	NO
							Sefa Classification	OTHER

Org: UZOMBC - PI Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	19,625.76	19,625.76	0.00	0.00	0.00	19,625.76	19,625.76
*Total: Equipment	19,625.76	19,625.76	0.00	0.00	0.00	19,625.76	19,625.76
7112 Research Supplies	70,084.76	70,084.76	0.00	0.00	0.00	70,084.76	70,084.76
76O16C Int Alloc- Rent & Lease Exempt IDC	0.00	0.00	0.00	11,448.36	0.00	(11,448.36)	(11,448.36)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	40,882.80	0.00	(40,882.80)	(40,882.80)
*Total: Supplies	70,084.76	70,084.76	0.00	52,331.16	0.00	17,753.60	17,753.60
**Total Direct Cost Expenditures	89,710.52	89,710.52	0.00	52,331.16	0.00	37,379.36	37,379.36
760300 F&A Expenditures	25,931.38	25,931.38	0.00	15,126.58	0.00	10,804.80	10,804.80
*Total: Indirect Costs	25,931.38	25,931.38	0.00	15,126.58	0.00	10,804.80	10,804.80
**Total Indirect Cost Expenditures	25,931.38	25,931.38	0.00	15,126.58	0.00	10,804.80	10,804.80
***Total Expenditures	115,641.90	115,641.90	0.00	67,457.74	0.00	48,184.16	48,184.16
Revenue							
530000 Federal Programs	0.00	0.00	0.00	67,457.74	0.00	(67,457.74)	(67,457.74)
*Total: Sponsored Programs	0.00	0.00	0.00	67,457.74	0.00	(67,457.74)	(67,457.74)
***Total Revenue	0.00	0.00	0.00	67,457.74	0.00	(67,457.74)	(67,457.74)

Grant: 111F46 - Coordinated Ocean Energy Exper
 Fund: 111F46 - Coordinated Ocean Energy Exper

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA21OAR4170386	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/21 - 2/29/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,754.00	2,754.00	0.00	0.00	0.00	2,754.00	2,754.00
615F10 PAT	0.00	0.00	891.84	891.84	0.00	(891.84)	(891.84)
*Total: Personnel	2,754.00	2,754.00	891.84	891.84	0.00	1,862.16	1,862.16
65YF10 Full Fringe Benefit Distr Expe	1,206.00	1,206.00	318.40	318.40	0.00	887.60	887.60
*Total: Fringe Benefits	1,206.00	1,206.00	318.40	318.40	0.00	887.60	887.60
7300 Subcontracts	30,761.00	30,761.00	0.00	0.00	0.00	30,761.00	30,761.00
730001 Subcontracts 01	0.00	0.00	0.00	5,043.43	25,717.57	(30,761.00)	(30,761.00)
*Total: Contractual	30,761.00	30,761.00	0.00	5,043.43	25,717.57	0.00	0.00
**Total Direct Cost Expenditures	34,721.00	34,721.00	1,210.24	6,253.67	25,717.57	2,749.76	2,749.76
760300 F&A Expenditures	7,530.00	7,530.00	314.68	1,625.97	0.00	5,904.03	5,904.03
*Total: Indirect Costs	7,530.00	7,530.00	314.68	1,625.97	0.00	5,904.03	5,904.03
**Total Indirect Cost Expenditures	7,530.00	7,530.00	314.68	1,625.97	0.00	5,904.03	5,904.03
***Total Expenditures	42,251.00	42,251.00	1,524.92	7,879.64	25,717.57	8,653.79	8,653.79
Revenue							
530000 Federal Programs	0.00	0.00	1,524.92	7,879.64	0.00	(7,879.64)	(7,879.64)
*Total: Sponsored Programs	0.00	0.00	1,524.92	7,879.64	0.00	(7,879.64)	(7,879.64)
***Total Revenue	0.00	0.00	1,524.92	7,879.64	0.00	(7,879.64)	(7,879.64)

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F49 - NH Sea Grant Omnibus 2022-2024

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC14 14.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	YES		
						Sefa Classification	RESDEV		

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	4,000.80	4,000.80	0.00	(4,000.80)	(4,000.80)
615F10 PAT	0.00	0.00	7,118.60	11,695.48	0.00	(11,695.48)	(11,695.48)
615NZ0 PAT Unallocated Budget (Bud Only)	54,395.00	54,395.00	0.00	0.00	0.00	54,395.00	54,395.00
616F10 Extension Educator	0.00	0.00	80.14	80.14	0.00	(80.14)	(80.14)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Personnel	74,395.00	74,395.00	11,199.54	15,776.42	0.00	58,618.58	58,618.58
65YF10 Full Fringe Benefit Distr Expe	19,248.00	19,248.00	3,998.20	5,632.16	0.00	13,615.84	13,615.84
*Total: Fringe Benefits	19,248.00	19,248.00	3,998.20	5,632.16	0.00	13,615.84	13,615.84
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	33.51	0.00	(33.51)	(33.51)
*Total: Travel	7,500.00	7,500.00	0.00	33.51	0.00	7,466.49	7,466.49
7112 Research Supplies	9,801.00	9,801.00	0.00	0.00	0.00	9,801.00	9,801.00
*Total: Supplies	9,801.00	9,801.00	0.00	0.00	0.00	9,801.00	9,801.00
7300 Subcontracts	39,525.00	39,525.00	0.00	0.00	0.00	39,525.00	39,525.00
730060 Intra-Campus Subawards	0.00	0.00	22,716.71	22,716.71	16,808.29	(39,525.00)	(39,525.00)
*Total: Contractual	39,525.00	39,525.00	22,716.71	22,716.71	16,808.29	0.00	0.00
**Total Direct Cost Expenditures	150,469.00	150,469.00	37,914.45	44,158.80	16,808.29	89,501.91	89,501.91
760300 F&A Expenditures	15,532.00	15,532.00	2,127.70	3,001.93	0.00	12,530.07	12,530.07
*Total: Indirect Costs	15,532.00	15,532.00	2,127.70	3,001.93	0.00	12,530.07	12,530.07
**Total Indirect Cost Expenditures	15,532.00	15,532.00	2,127.70	3,001.93	0.00	12,530.07	12,530.07
***Total Expenditures	166,001.00	166,001.00	40,042.15	47,160.73	16,808.29	102,031.98	102,031.98
Revenue							
530000 Federal Programs	0.00	0.00	40,042.15	47,160.73	0.00	(47,160.73)	(47,160.73)
*Total: Sponsored Programs	0.00	0.00	40,042.15	47,160.73	0.00	(47,160.73)	(47,160.73)
***Total Revenue	0.00	0.00	40,042.15	47,160.73	0.00	(47,160.73)	(47,160.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F49 - NH Sea Grant Omnibus 2022-2024

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/22 - 1/31/24

Fund Information

Effective Date: 02/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC14 14.00%
 IDC Dist From Code: UNHDST 14
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZMSEC - PI Erik Chapman

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F50 - Dartmouth Subaward

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC14 14.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	99,163.00	99,163.00	0.00	0.00	0.00	99,163.00	99,163.00
730001 Subcontracts 01	0.00	0.00	9,585.46	42,765.30	56,397.70	(99,163.00)	(99,163.00)
*Total: Contractual	99,163.00	99,163.00	9,585.46	42,765.30	56,397.70	0.00	0.00
**Total Direct Cost Expenditures	99,163.00	99,163.00	9,585.46	42,765.30	56,397.70	0.00	0.00
760300 F&A Expenditures	3,499.00	3,499.00	0.00	3,500.00	0.00	(1.00)	(1.00)
*Total: Indirect Costs	3,499.00	3,499.00	0.00	3,500.00	0.00	(1.00)	(1.00)
**Total Indirect Cost Expenditures	3,499.00	3,499.00	0.00	3,500.00	0.00	(1.00)	(1.00)
***Total Expenditures	102,662.00	102,662.00	9,585.46	46,265.30	56,397.70	(1.00)	(1.00)
Revenue							
530000 Federal Programs	0.00	0.00	9,585.46	46,265.30	0.00	(46,265.30)	(46,265.30)
*Total: Sponsored Programs	0.00	0.00	9,585.46	46,265.30	0.00	(46,265.30)	(46,265.30)
***Total Revenue	0.00	0.00	9,585.46	46,265.30	0.00	(46,265.30)	(46,265.30)

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F51 - Team Lump: Lumpfish Mapping Pr

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,884.68	0.00	(6,884.68)	(6,884.68)
611F60 Faculty NTT Research	0.00	0.00	3,720.00	6,810.44	1,680.00	(8,490.44)	(8,490.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,200.00	20,200.00	0.00	0.00	0.00	20,200.00	20,200.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,747.17	0.00	(3,747.17)	(3,747.17)
613NZ0 Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
616F10 Extension Educator	0.00	0.00	160.05	160.05	0.00	(160.05)	(160.05)
*Total: Personnel	27,200.00	27,200.00	3,880.05	17,602.34	1,680.00	7,917.66	7,917.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	850.83	0.00	(850.83)	(850.83)
65YF10 Full Fringe Benefit Distr Expe	6,083.00	6,083.00	1,385.26	2,488.55	599.76	2,994.69	2,994.69
*Total: Fringe Benefits	6,083.00	6,083.00	1,385.26	3,339.38	599.76	2,143.86	2,143.86
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	36,283.00	36,283.00	5,265.31	20,941.72	2,279.76	13,061.52	13,061.52
760300 F&A Expenditures	18,903.00	18,903.00	2,764.29	10,925.82	0.00	7,977.18	7,977.18
*Total: Indirect Costs	18,903.00	18,903.00	2,764.29	10,925.82	0.00	7,977.18	7,977.18
**Total Indirect Cost Expenditures	18,903.00	18,903.00	2,764.29	10,925.82	0.00	7,977.18	7,977.18
***Total Expenditures	55,186.00	55,186.00	8,029.60	31,867.54	2,279.76	21,038.70	21,038.70
Revenue							
530000 Federal Programs	0.00	0.00	8,029.60	31,867.54	0.00	(31,867.54)	(31,867.54)
*Total: Sponsored Programs	0.00	0.00	8,029.60	31,867.54	0.00	(31,867.54)	(31,867.54)
***Total Revenue	0.00	0.00	8,029.60	31,867.54	0.00	(31,867.54)	(31,867.54)

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F51 - Team Lump: Lumpfish Mapping Pr

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/22 - 1/31/24

Fund Information
 Effective Date: 02/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	258.05	258.05	3,483.67	(3,741.72)	(3,741.72)
*Total: Personnel	0.00	0.00	258.05	258.05	3,483.67	(3,741.72)	(3,741.72)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	92.12	92.12	1,243.67	(1,335.79)	(1,335.79)
*Total: Fringe Benefits	0.00	0.00	92.12	92.12	1,243.67	(1,335.79)	(1,335.79)
**Total Direct Cost Expenditures	0.00	0.00	350.17	350.17	4,727.34	(5,077.51)	(5,077.51)
760300 F&A Expenditures	0.00	0.00	183.84	183.84	0.00	(183.84)	(183.84)
*Total: Indirect Costs	0.00	0.00	183.84	183.84	0.00	(183.84)	(183.84)
**Total Indirect Cost Expenditures	0.00	0.00	183.84	183.84	0.00	(183.84)	(183.84)
***Total Expenditures	0.00	0.00	534.01	534.01	4,727.34	(5,261.35)	(5,261.35)
Revenue							
530000 Federal Programs	0.00	0.00	534.01	534.01	0.00	(534.01)	(534.01)
*Total: Sponsored Programs	0.00	0.00	534.01	534.01	0.00	(534.01)	(534.01)
***Total Revenue	0.00	0.00	534.01	534.01	0.00	(534.01)	(534.01)

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F52 - NE Sea Vegetable Aquaculture

Status: Active
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,520.00	0.00	(14,520.00)	(14,520.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,729.00	14,729.00	0.00	0.00	0.00	14,729.00	14,729.00
613NZ0 Grad Unallocated Budget (Bud Only)	28,020.00	28,020.00	0.00	0.00	0.00	28,020.00	28,020.00
61SNSH Student Labor	0.00	0.00	326.25	4,383.75	0.00	(4,383.75)	(4,383.75)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: Personnel	47,549.00	47,549.00	326.25	18,903.75	0.00	28,645.25	28,645.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,152.36	0.00	(1,152.36)	(1,152.36)
65YF10 Full Fringe Benefit Distr Expe	2,086.00	2,086.00	0.00	0.00	0.00	2,086.00	2,086.00
*Total: Fringe Benefits	2,086.00	2,086.00	0.00	1,152.36	0.00	933.64	933.64
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711100 Supplies-General	0.00	0.00	0.00	459.53	0.00	(459.53)	(459.53)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	1,343.70	0.00	(1,343.70)	(1,343.70)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,499.00	0.00	(1,499.00)	(1,499.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	585.81	(585.81)	(585.81)
717200 Other Professional Services-General	0.00	0.00	0.00	2,833.90	0.00	(2,833.90)	(2,833.90)
*Total: Supplies	4,000.00	4,000.00	0.00	6,136.13	585.81	(2,721.94)	(2,721.94)
721100 Assistantships	17,382.00	17,382.00	0.00	0.00	0.00	17,382.00	17,382.00
*Total: Tuition	17,382.00	17,382.00	0.00	0.00	0.00	17,382.00	17,382.00
722200 Participant Support	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
*Total: Participant Support	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
**Total Direct Cost Expenditures	71,517.00	71,517.00	326.25	26,362.24	585.81	44,568.95	44,568.95
760300 F&A Expenditures	28,204.00	28,204.00	171.28	13,576.77	0.00	14,627.23	14,627.23
*Total: Indirect Costs	28,204.00	28,204.00	171.28	13,576.77	0.00	14,627.23	14,627.23
**Total Indirect Cost Expenditures	28,204.00	28,204.00	171.28	13,576.77	0.00	14,627.23	14,627.23
***Total Expenditures	99,721.00	99,721.00	497.53	39,939.01	585.81	59,196.18	59,196.18

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F52 - NE Sea Vegetable Aquaculture

Status: Active
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/22 - 1/31/24

Fund Information
 Effective Date: 02/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	497.53	39,939.01	0.00	(39,939.01)	(39,939.01)
*Total: Sponsored Programs	0.00	0.00	497.53	39,939.01	0.00	(39,939.01)	(39,939.01)
***Total Revenue	0.00	0.00	497.53	39,939.01	0.00	(39,939.01)	(39,939.01)

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F53 - What Goes With the Flow?

Status: Active
 FMGR: Lippmann, Thomas C

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA22OAR4170124	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/22 - 1/31/24						Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UDESCL - PI - Thomas C. Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,663.02	0.00	(8,663.02)	(8,663.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,721.00	11,721.00	0.00	0.00	0.00	11,721.00	11,721.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,500.02	0.00	(4,500.02)	(4,500.02)
613NZ0 Grad Unallocated Budget (Bud Only)	17,170.00	17,170.00	0.00	0.00	0.00	17,170.00	17,170.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,927.00	1,927.00	0.00	0.00	0.00	1,927.00	1,927.00
61CPHX Part Time Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNSH Student Labor	0.00	0.00	(224.85)	0.00	0.00	0.00	0.00
*Total: Personnel	30,818.00	30,818.00	(224.85)	13,463.04	0.00	17,354.96	17,354.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,054.61	0.00	(1,054.61)	(1,054.61)
65YF10 Full Fringe Benefit Distr Expe	3,007.00	3,007.00	0.00	0.00	0.00	3,007.00	3,007.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.31	0.00	(24.31)	(24.31)
*Total: Fringe Benefits	3,007.00	3,007.00	0.00	1,078.92	0.00	1,928.08	1,928.08
711100 Supplies-General	0.00	0.00	0.00	1,494.57	0.00	(1,494.57)	(1,494.57)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	67.35	0.00	(67.35)	(67.35)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: Supplies	2,000.00	2,000.00	0.00	1,586.92	0.00	413.08	413.08
**Total Direct Cost Expenditures	35,825.00	35,825.00	(224.85)	16,128.88	0.00	19,696.12	19,696.12
760300 F&A Expenditures	18,659.00	18,659.00	(118.04)	8,394.25	0.00	10,264.75	10,264.75
*Total: Indirect Costs	18,659.00	18,659.00	(118.04)	8,394.25	0.00	10,264.75	10,264.75
**Total Indirect Cost Expenditures	18,659.00	18,659.00	(118.04)	8,394.25	0.00	10,264.75	10,264.75
***Total Expenditures	54,484.00	54,484.00	(342.89)	24,523.13	0.00	29,960.87	29,960.87
Revenue							
530000 Federal Programs	0.00	0.00	(342.89)	24,523.13	0.00	(24,523.13)	(24,523.13)
*Total: Sponsored Programs	0.00	0.00	(342.89)	24,523.13	0.00	(24,523.13)	(24,523.13)
***Total Revenue	0.00	0.00	(342.89)	24,523.13	0.00	(24,523.13)	(24,523.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F53 - What Goes With the Flow?

Status: Active
 FMGR: Lippmann, Thomas C

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/22 - 1/31/24

Fund Information
 Effective Date: 02/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UDESCL - PI - Thomas C. Lippmann

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F54 - Improving Vibrio Mgt in Oyster

Status: Active
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON20 52.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,227.00	3,227.00	0.00	0.00	0.00	3,227.00	3,227.00
613NZ0 Grad Unallocated Budget (Bud Only)	16,921.00	16,921.00	0.00	0.00	0.00	16,921.00	16,921.00
615NZ0 PAT Unallocated Budget (Bud Only)	19,040.00	19,040.00	0.00	0.00	0.00	19,040.00	19,040.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: Personnel	42,688.00	42,688.00	0.00	0.00	0.00	42,688.00	42,688.00
65YF10 Full Fringe Benefit Distr Expe	7,916.00	7,916.00	0.00	0.00	0.00	7,916.00	7,916.00
*Total: Fringe Benefits	7,916.00	7,916.00	0.00	0.00	0.00	7,916.00	7,916.00
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
721100 Assistantships	8,692.00	8,692.00	0.00	0.00	0.00	8,692.00	8,692.00
*Total: Tuition	8,692.00	8,692.00	0.00	0.00	0.00	8,692.00	8,692.00
**Total Direct Cost Expenditures	67,796.00	67,796.00	0.00	0.00	0.00	67,796.00	67,796.00
760300 F&A Expenditures	30,793.00	30,793.00	0.00	0.00	0.00	30,793.00	30,793.00
*Total: Indirect Costs	30,793.00	30,793.00	0.00	0.00	0.00	30,793.00	30,793.00
**Total Indirect Cost Expenditures	30,793.00	30,793.00	0.00	0.00	0.00	30,793.00	30,793.00
***Total Expenditures	98,589.00	98,589.00	0.00	0.00	0.00	98,589.00	98,589.00

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F55 - Development and Evaluation of

Status: Active
 FMGR: Bigornia, Sherman J

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:	URON20	52.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UBANSB - PI Sherman Bigornia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,523.00	6,523.00	0.00	0.00	0.00	6,523.00	6,523.00
615NZ0 PAT Unallocated Budget (Bud Only)	26,520.00	26,520.00	0.00	0.00	0.00	26,520.00	26,520.00
616F10 Extension Educator	0.00	0.00	4,788.76	4,788.76	4,513.81	(9,302.57)	(9,302.57)
617F10 Operating Staff	0.00	0.00	1,440.00	3,600.00	9,720.00	(13,320.00)	(13,320.00)
61SNZ0 Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: Personnel	33,643.00	33,643.00	6,228.76	8,388.76	14,233.81	11,020.43	11,020.43
65YF10 Full Fringe Benefit Distr Expe	12,472.00	12,472.00	2,223.68	2,994.80	5,081.47	4,395.73	4,395.73
*Total: Fringe Benefits	12,472.00	12,472.00	2,223.68	2,994.80	5,081.47	4,395.73	4,395.73
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717000 Consulting-General	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
*Total: Supplies	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
7300 Subcontracts	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	14,500.00	(14,500.00)	(14,500.00)
*Total: Contractual	14,500.00	14,500.00	0.00	0.00	14,500.00	0.00	0.00
**Total Direct Cost Expenditures	65,315.00	65,315.00	8,452.44	11,383.56	33,815.28	20,116.16	20,116.16
760300 F&A Expenditures	34,018.00	34,018.00	4,437.50	5,976.35	0.00	28,041.65	28,041.65
*Total: Indirect Costs	34,018.00	34,018.00	4,437.50	5,976.35	0.00	28,041.65	28,041.65
**Total Indirect Cost Expenditures	34,018.00	34,018.00	4,437.50	5,976.35	0.00	28,041.65	28,041.65
***Total Expenditures	99,333.00	99,333.00	12,889.94	17,359.91	33,815.28	48,157.81	48,157.81
Revenue							
530000 Federal Programs	0.00	0.00	12,889.94	17,359.91	0.00	(17,359.91)	(17,359.91)
*Total: Sponsored Programs	0.00	0.00	12,889.94	17,359.91	0.00	(17,359.91)	(17,359.91)
***Total Revenue	0.00	0.00	12,889.94	17,359.91	0.00	(17,359.91)	(17,359.91)

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F59 - NH Sea Grant Development

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/22 - 1/31/24

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC14 14.00%
 IDC Dist From Code: UNHDST 14
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	47,222.00	47,222.00	0.00	0.00	0.00	47,222.00	47,222.00
*Total: Supplies	47,222.00	47,222.00	0.00	0.00	0.00	47,222.00	47,222.00
**Total Direct Cost Expenditures	47,222.00	47,222.00	0.00	0.00	0.00	47,222.00	47,222.00
760300 F&A Expenditures	6,611.00	6,611.00	0.00	0.00	0.00	6,611.00	6,611.00
*Total: Indirect Costs	6,611.00	6,611.00	0.00	0.00	0.00	6,611.00	6,611.00
**Total Indirect Cost Expenditures	6,611.00	6,611.00	0.00	0.00	0.00	6,611.00	6,611.00
***Total Expenditures	53,833.00	53,833.00	0.00	0.00	0.00	53,833.00	53,833.00

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F60 - NH Sea Grant Extension

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC14 14.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	YES		
						Sefa Classification	RESDEV		

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	83,829.00	83,829.00	0.00	0.00	0.00	83,829.00	83,829.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	46.61	0.00	(46.61)	(46.61)
617F10 Operating Staff	0.00	0.00	3,213.28	10,372.84	4,198.80	(14,571.64)	(14,571.64)
617NZ0 Op Staff Unallocated Bud(BudOnly)	9,360.00	9,360.00	0.00	0.00	0.00	9,360.00	9,360.00
*Total: Personnel	93,189.00	93,189.00	3,213.28	10,419.45	4,198.80	78,570.75	78,570.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.78	0.00	(3.78)	(3.78)
65YF10 Full Fringe Benefit Distr Expe	35,039.00	35,039.00	1,147.13	3,703.08	1,498.97	29,836.95	29,836.95
*Total: Fringe Benefits	35,039.00	35,039.00	1,147.13	3,706.86	1,498.97	29,833.17	29,833.17
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	135,728.00	135,728.00	4,360.41	14,126.31	5,697.77	115,903.92	115,903.92
760300 F&A Expenditures	19,002.00	19,002.00	610.46	1,977.69	0.00	17,024.31	17,024.31
*Total: Indirect Costs	19,002.00	19,002.00	610.46	1,977.69	0.00	17,024.31	17,024.31
**Total Indirect Cost Expenditures	19,002.00	19,002.00	610.46	1,977.69	0.00	17,024.31	17,024.31
***Total Expenditures	154,730.00	154,730.00	4,970.87	16,104.00	5,697.77	132,928.23	132,928.23
Revenue							
530000 Federal Programs	0.00	0.00	4,970.87	16,104.00	0.00	(16,104.00)	(16,104.00)
*Total: Sponsored Programs	0.00	0.00	4,970.87	16,104.00	0.00	(16,104.00)	(16,104.00)
***Total Revenue	0.00	0.00	4,970.87	16,104.00	0.00	(16,104.00)	(16,104.00)

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024

Status: Active

Type: Cooperative Agreement

Fund: 111F61 - NH Sea Grant Environ. Literacy

FMGR: Froburg, Erik

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC14	14.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UALCEF - PI Erik Froburg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,511.54	9,272.70	10,202.90	(19,475.60)	(19,475.60)
616F10 Extension Educator	0.00	0.00	4,248.98	26,065.86	28,680.59	(54,746.45)	(54,746.45)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	85,090.00	85,090.00	0.00	0.00	0.00	85,090.00	85,090.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	70.30	0.00	(70.30)	(70.30)
617F10 Operating Staff	0.00	0.00	937.76	5,735.81	6,319.63	(12,055.44)	(12,055.44)
617NZ0 Op Staff Unallocated Bud(BudOnly)	9,360.00	9,360.00	0.00	0.00	0.00	9,360.00	9,360.00
*Total: Personnel	94,450.00	94,450.00	6,698.28	41,144.67	45,203.12	8,102.21	8,102.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.70	0.00	(5.70)	(5.70)
65YF10 Full Fringe Benefit Distr Expe	35,513.00	35,513.00	2,391.28	14,663.50	16,137.52	4,711.98	4,711.98
*Total: Fringe Benefits	35,513.00	35,513.00	2,391.28	14,669.20	16,137.52	4,706.28	4,706.28
710 Travel	2,645.00	2,645.00	0.00	0.00	0.00	2,645.00	2,645.00
*Total: Travel	2,645.00	2,645.00	0.00	0.00	0.00	2,645.00	2,645.00
7112 Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Direct Cost Expenditures	139,108.00	139,108.00	9,089.56	55,813.87	61,340.64	21,953.49	21,953.49
760300 F&A Expenditures	19,475.00	19,475.00	1,272.54	7,814.01	0.00	11,660.99	11,660.99
*Total: Indirect Costs	19,475.00	19,475.00	1,272.54	7,814.01	0.00	11,660.99	11,660.99
**Total Indirect Cost Expenditures	19,475.00	19,475.00	1,272.54	7,814.01	0.00	11,660.99	11,660.99
***Total Expenditures	158,583.00	158,583.00	10,362.10	63,627.88	61,340.64	33,614.48	33,614.48
Revenue							
530000 Federal Programs	0.00	0.00	10,362.10	63,627.88	0.00	(63,627.88)	(63,627.88)
*Total: Sponsored Programs	0.00	0.00	10,362.10	63,627.88	0.00	(63,627.88)	(63,627.88)
***Total Revenue	0.00	0.00	10,362.10	63,627.88	0.00	(63,627.88)	(63,627.88)

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F62 - Workforce Development

Status: Active
 FMGR: Williams, Lindsey Clark

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC14 14.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	14	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	YES		
						Sefa Classification	RESDEV		

Org: UZMSLW - PI Lindsey Williams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	48,294.00	48,294.00	0.00	0.00	0.00	48,294.00	48,294.00
615F10 PAT	0.00	0.00	4,759.62	7,131.33	0.00	(7,131.33)	(7,131.33)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	12,823.00	12,823.00	0.00	0.00	0.00	12,823.00	12,823.00
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Personnel	81,117.00	81,117.00	4,759.62	7,131.33	0.00	73,985.67	73,985.67
65YF10 Full Fringe Benefit Distr Expe	10,217.00	10,217.00	1,699.18	2,545.89	0.00	7,671.11	7,671.11
*Total: Fringe Benefits	10,217.00	10,217.00	1,699.18	2,545.89	0.00	7,671.11	7,671.11
710 Travel	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
*Total: Travel	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
711100 Supplies-General	0.00	0.00	0.00	108.97	0.00	(108.97)	(108.97)
7112 Research Supplies	6,770.00	6,770.00	0.00	0.00	0.00	6,770.00	6,770.00
711200 Research Supplies	0.00	0.00	864.90	2,338.70	342.66	(2,681.36)	(2,681.36)
*Total: Supplies	6,770.00	6,770.00	864.90	2,447.67	342.66	3,979.67	3,979.67
**Total Direct Cost Expenditures	109,404.00	109,404.00	7,323.70	12,124.89	342.66	96,936.45	96,936.45
760300 F&A Expenditures	15,317.00	15,317.00	1,025.31	1,697.52	0.00	13,619.48	13,619.48
*Total: Indirect Costs	15,317.00	15,317.00	1,025.31	1,697.52	0.00	13,619.48	13,619.48
**Total Indirect Cost Expenditures	15,317.00	15,317.00	1,025.31	1,697.52	0.00	13,619.48	13,619.48
***Total Expenditures	124,721.00	124,721.00	8,349.01	13,822.41	342.66	110,555.93	110,555.93
Revenue							
530000 Federal Programs	0.00	0.00	8,349.01	13,822.41	0.00	(13,822.41)	(13,822.41)
*Total: Sponsored Programs	0.00	0.00	8,349.01	13,822.41	0.00	(13,822.41)	(13,822.41)
***Total Revenue	0.00	0.00	8,349.01	13,822.41	0.00	(13,822.41)	(13,822.41)

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F63 - Alexa Brickett

Status: Active
 FMGR: Brickett, Alexa L

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA22OAR4170124	Term Date:		IDC Rate Code:	IDC14	14.00%	Budget Controls	DOC
Resp Org:	UZMSOE	CFDA #:	11.417	Expend End Date:	UNHDST	14	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:	530000	IDC Dist From Code:	P1		Equipment Vesting	USNH
				Fund Type Level 2			Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UZMSAB - PI Alexa Brickett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,007.90	19,802.26	6,803.29	(26,605.55)	(26,605.55)
615NZ0 PAT Unallocated Budget (Bud Only)	73,807.00	73,807.00	0.00	0.00	0.00	73,807.00	73,807.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	46.61	0.00	(46.61)	(46.61)
617F10 Operating Staff	0.00	0.00	621.28	3,806.42	4,198.80	(8,005.22)	(8,005.22)
*Total: Personnel	73,807.00	73,807.00	1,629.18	23,655.29	11,002.09	39,149.62	39,149.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.78	0.00	(3.78)	(3.78)
65YF10 Full Fringe Benefit Distr Expe	27,751.00	27,751.00	581.62	8,208.64	3,927.74	15,614.62	15,614.62
*Total: Fringe Benefits	27,751.00	27,751.00	581.62	8,212.42	3,927.74	15,610.84	15,610.84
710 Travel	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
*Total: Travel	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
7112 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
**Total Direct Cost Expenditures	112,838.00	112,838.00	2,210.80	31,867.71	14,929.83	66,040.46	66,040.46
760300 F&A Expenditures	15,797.00	15,797.00	309.50	4,461.49	0.00	11,335.51	11,335.51
*Total: Indirect Costs	15,797.00	15,797.00	309.50	4,461.49	0.00	11,335.51	11,335.51
**Total Indirect Cost Expenditures	15,797.00	15,797.00	309.50	4,461.49	0.00	11,335.51	11,335.51
***Total Expenditures	128,635.00	128,635.00	2,520.30	36,329.20	14,929.83	77,375.97	77,375.97
Revenue							
530000 Federal Programs	0.00	0.00	2,520.30	36,329.20	0.00	(36,329.20)	(36,329.20)
*Total: Sponsored Programs	0.00	0.00	2,520.30	36,329.20	0.00	(36,329.20)	(36,329.20)
***Total Revenue	0.00	0.00	2,520.30	36,329.20	0.00	(36,329.20)	(36,329.20)

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F65 - NH Sea Grant Supplement

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:	URON20	52.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	661.62	835.49	228.54	(1,064.03)	(1,064.03)
615NZ0 PAT Unallocated Budget (Bud Only)	7,056.00	7,056.00	0.00	0.00	0.00	7,056.00	7,056.00
616F10 Extension Educator	0.00	0.00	85.94	213.20	580.10	(793.30)	(793.30)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	2,153.00	2,153.00	0.00	0.00	0.00	2,153.00	2,153.00
61CPHX Part Time Hourly	0.00	0.00	600.00	1,220.00	0.00	(1,220.00)	(1,220.00)
*Total: Personnel	9,209.00	9,209.00	1,347.56	2,268.69	808.64	6,131.67	6,131.67
65YF10 Full Fringe Benefit Distr Expe	3,288.00	3,288.00	266.88	374.36	288.69	2,624.95	2,624.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	48.60	98.82	0.00	(98.82)	(98.82)
*Total: Fringe Benefits	3,288.00	3,288.00	315.48	473.18	288.69	2,526.13	2,526.13
710 Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
*Total: Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
7112 Research Supplies	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
717200 Other Professional Services-General	0.00	1,399.00	0.00	0.00	1,399.00	(1,399.00)	0.00
*Total: Supplies	1,250.00	2,649.00	0.00	0.00	1,399.00	(149.00)	1,250.00
721100 Assistantships	1,399.00	0.00	0.00	0.00	0.00	1,399.00	0.00
*Total: Tuition	1,399.00	0.00	0.00	0.00	0.00	1,399.00	0.00
**Total Direct Cost Expenditures	16,246.00	16,246.00	1,663.04	2,741.87	2,496.33	11,007.80	11,007.80
760300 F&A Expenditures	8,545.00	8,545.00	873.09	1,439.49	0.00	7,105.51	7,105.51
*Total: Indirect Costs	8,545.00	8,545.00	873.09	1,439.49	0.00	7,105.51	7,105.51
**Total Indirect Cost Expenditures	8,545.00	8,545.00	873.09	1,439.49	0.00	7,105.51	7,105.51
***Total Expenditures	24,791.00	24,791.00	2,536.13	4,181.36	2,496.33	18,113.31	18,113.31
Revenue							
530000 Federal Programs	0.00	0.00	2,536.13	4,181.36	0.00	(4,181.36)	(4,181.36)
*Total: Sponsored Programs	0.00	0.00	2,536.13	4,181.36	0.00	(4,181.36)	(4,181.36)
***Total Revenue	0.00	0.00	2,536.13	4,181.36	0.00	(4,181.36)	(4,181.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 111F65 - NH Sea Grant Supplement

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/22 - 1/31/24

Fund Information

Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZMSEC - PI Erik Chapman

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 15CD97 - Team Lump: Lumpfish Mapping Pr - CS

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	963.74	4,337.07	5,059.58	(9,396.65)	(9,396.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,184.00	13,184.00	0.00	0.00	0.00	13,184.00	13,184.00
616F10 Extension Educator	0.00	0.00	488.17	488.17	3,483.67	(3,971.84)	(3,971.84)
*Total: Personnel	13,184.00	13,184.00	1,451.91	4,825.24	8,543.25	(184.49)	(184.49)
65YF10 Full Fringe Benefit Distr Expe	4,957.00	4,957.00	518.34	1,722.59	3,049.94	184.47	184.47
*Total: Fringe Benefits	4,957.00	4,957.00	518.34	1,722.59	3,049.94	184.47	184.47
**Total Direct Cost Expenditures	18,141.00	18,141.00	1,970.25	6,547.83	11,593.19	(0.02)	(0.02)
760300 F&A Expenditures	9,452.00	9,452.00	1,034.38	3,437.60	0.00	6,014.40	6,014.40
*Total: Indirect Costs	9,452.00	9,452.00	1,034.38	3,437.60	0.00	6,014.40	6,014.40
**Total Indirect Cost Expenditures	9,452.00	9,452.00	1,034.38	3,437.60	0.00	6,014.40	6,014.40
***Total Expenditures	27,593.00	27,593.00	3,004.63	9,985.43	11,593.19	6,014.38	6,014.38
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	930.61	2,910.46	0.00	(2,910.46)	(2,910.46)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	3,971.84	13,003.50	0.00	(13,003.50)	(13,003.50)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	1,417.95	4,642.22	0.00	(4,642.22)	(4,642.22)
*Total: Transfers In	0.00	0.00	6,320.40	20,556.18	0.00	(20,556.18)	(20,556.18)
***Total Revenue	0.00	0.00	6,320.40	20,556.18	0.00	(20,556.18)	(20,556.18)

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 15CD98 - NE Sea Vegetable Aquaculture - CS

Status: Active
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:	URON20	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,168.17	10,701.85	13,845.20	(24,547.05)	(24,547.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,595.00	23,595.00	0.00	0.00	0.00	23,595.00	23,595.00
*Total: Personnel	23,595.00	23,595.00	2,168.17	10,701.85	13,845.20	(952.05)	(952.05)
65YF10 Full Fringe Benefit Distr Expe	8,872.00	8,872.00	774.04	3,820.61	4,942.74	108.65	108.65
*Total: Fringe Benefits	8,872.00	8,872.00	774.04	3,820.61	4,942.74	108.65	108.65
**Total Direct Cost Expenditures	32,467.00	32,467.00	2,942.21	14,522.46	18,787.94	(843.40)	(843.40)
760300 F&A Expenditures	16,915.00	16,915.00	1,544.65	7,624.24	0.00	9,290.76	9,290.76
*Total: Indirect Costs	16,915.00	16,915.00	1,544.65	7,624.24	0.00	9,290.76	9,290.76
**Total Indirect Cost Expenditures	16,915.00	16,915.00	1,544.65	7,624.24	0.00	9,290.76	9,290.76
***Total Expenditures	49,382.00	49,382.00	4,486.86	22,146.70	18,787.94	8,447.36	8,447.36
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,793.38	6,727.55	0.00	(6,727.55)	(6,727.55)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	23,862.82	0.00	(23,862.82)	(23,862.82)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	8,518.94	0.00	(8,518.94)	(8,518.94)
*Total: Transfers In	0.00	0.00	1,793.38	39,109.31	0.00	(39,109.31)	(39,109.31)
***Total Revenue	0.00	0.00	1,793.38	39,109.31	0.00	(39,109.31)	(39,109.31)

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 15CD99 - Cost Share

Status: Active
 FMGR: Lippmann, Thomas C

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:	URON20	52.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	52.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UDESCL - PI - Thomas C. Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,331.46	5,211.76	7,397.76	(12,609.52)	(12,609.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,470.00	12,470.00	0.00	0.00	0.00	12,470.00	12,470.00
*Total: Personnel	12,470.00	12,470.00	1,331.46	5,211.76	7,397.76	(139.52)	(139.52)
65YF10 Full Fringe Benefit Distr Expe	4,689.00	4,689.00	475.23	1,860.57	2,641.00	187.43	187.43
*Total: Fringe Benefits	4,689.00	4,689.00	475.23	1,860.57	2,641.00	187.43	187.43
**Total Direct Cost Expenditures	17,159.00	17,159.00	1,806.69	7,072.33	10,038.76	47.91	47.91
760300 F&A Expenditures	8,936.00	8,936.00	948.53	3,713.01	0.00	5,222.99	5,222.99
*Total: Indirect Costs	8,936.00	8,936.00	948.53	3,713.01	0.00	5,222.99	5,222.99
**Total Indirect Cost Expenditures	8,936.00	8,936.00	948.53	3,713.01	0.00	5,222.99	5,222.99
***Total Expenditures	26,095.00	26,095.00	2,755.22	10,785.34	10,038.76	5,270.90	5,270.90
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	469.41	3,233.89	0.00	(3,233.89)	(3,233.89)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	12,609.72	12,609.72	0.00	(12,609.72)	(12,609.72)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	4,501.75	4,501.75	0.00	(4,501.75)	(4,501.75)
*Total: Transfers In	0.00	0.00	17,580.88	20,345.36	0.00	(20,345.36)	(20,345.36)
***Total Revenue	0.00	0.00	17,580.88	20,345.36	0.00	(20,345.36)	(20,345.36)

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 15CE00 - Improving Vibrio Mgt in Oyster - CS

Status: Active
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/22 - 1/31/24

Fund Information
 Effective Date: 02/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: 14ZCLR 52.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,262.80	11,133.39	13,427.17	(24,560.56)	(24,560.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,622.00	23,622.00	0.00	0.00	0.00	23,622.00	23,622.00
*Total: Personnel	23,622.00	23,622.00	2,262.80	11,133.39	13,427.17	(938.56)	(938.56)
65YF10 Full Fringe Benefit Distr Expe	8,882.00	8,882.00	807.81	3,974.69	4,793.50	113.81	113.81
*Total: Fringe Benefits	8,882.00	8,882.00	807.81	3,974.69	4,793.50	113.81	113.81
**Total Direct Cost Expenditures	32,504.00	32,504.00	3,070.61	15,108.08	18,220.67	(824.75)	(824.75)
760300 F&A Expenditures	16,935.00	16,935.00	1,612.06	7,931.74	0.00	9,003.26	9,003.26
*Total: Indirect Costs	16,935.00	16,935.00	1,612.06	7,931.74	0.00	9,003.26	9,003.26
**Total Indirect Cost Expenditures	16,935.00	16,935.00	1,612.06	7,931.74	0.00	9,003.26	9,003.26
***Total Expenditures	49,439.00	49,439.00	4,682.67	23,039.82	18,220.67	8,178.51	8,178.51
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,822.06	7,020.71	0.00	(7,020.71)	(7,020.71)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	23,890.19	0.00	(23,890.19)	(23,890.19)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	8,528.80	0.00	(8,528.80)	(8,528.80)
*Total: Transfers In	0.00	0.00	1,822.06	39,439.70	0.00	(39,439.70)	(39,439.70)
***Total Revenue	0.00	0.00	1,822.06	39,439.70	0.00	(39,439.70)	(39,439.70)

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 15CE01 - Development and Evaluation of - CS

Status: Active
 FMGR: Bigornia, Sherman J

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:	URON20	52.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	52.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UBANSB - PI Sherman Bigornia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,864.28	8,389.61	9,787.45	(18,177.06)	(18,177.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,733.00	23,733.00	0.00	0.00	0.00	23,733.00	23,733.00
616F10 Extension Educator	0.00	0.00	4,050.36	4,050.36	4,532.95	(8,583.31)	(8,583.31)
*Total: Personnel	23,733.00	23,733.00	5,914.64	12,439.97	14,320.40	(3,027.37)	(3,027.37)
65YF10 Full Fringe Benefit Distr Expe	8,924.00	8,924.00	2,111.50	4,441.03	5,112.39	(629.42)	(629.42)
*Total: Fringe Benefits	8,924.00	8,924.00	2,111.50	4,441.03	5,112.39	(629.42)	(629.42)
**Total Direct Cost Expenditures	32,657.00	32,657.00	8,026.14	16,881.00	19,432.79	(3,656.79)	(3,656.79)
760300 F&A Expenditures	17,009.00	17,009.00	4,213.71	8,862.51	0.00	8,146.49	8,146.49
*Total: Indirect Costs	17,009.00	17,009.00	4,213.71	8,862.51	0.00	8,146.49	8,146.49
**Total Indirect Cost Expenditures	17,009.00	17,009.00	4,213.71	8,862.51	0.00	8,146.49	8,146.49
***Total Expenditures	49,666.00	49,666.00	12,239.85	25,743.51	19,432.79	4,489.70	4,489.70
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	4,000.92	7,830.66	0.00	(7,830.66)	(7,830.66)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	17,471.03	0.00	(17,471.03)	(17,471.03)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,237.15	0.00	(6,237.15)	(6,237.15)
*Total: Transfers In	0.00	0.00	4,000.92	31,538.84	0.00	(31,538.84)	(31,538.84)
***Total Revenue	0.00	0.00	4,000.92	31,538.84	0.00	(31,538.84)	(31,538.84)

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 15CE23 - Cost Share

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:	URON20	52.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	52.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,826.52	4,826.52	0.00	(4,826.52)	(4,826.52)
615NZ0 PAT Unallocated Budget (Bud Only)	4,827.00	4,827.00	0.00	0.00	0.00	4,827.00	4,827.00
*Total: Personnel	4,827.00	4,827.00	4,826.52	4,826.52	0.00	0.48	0.48
65YF10 Full Fringe Benefit Distr Expe	1,815.00	1,815.00	1,723.08	1,723.08	0.00	91.92	91.92
*Total: Fringe Benefits	1,815.00	1,815.00	1,723.08	1,723.08	0.00	91.92	91.92
**Total Direct Cost Expenditures	6,642.00	6,642.00	6,549.60	6,549.60	0.00	92.40	92.40
760300 F&A Expenditures	3,460.00	3,460.00	3,438.52	3,438.52	0.00	21.48	21.48
*Total: Indirect Costs	3,460.00	3,460.00	3,438.52	3,438.52	0.00	21.48	21.48
**Total Indirect Cost Expenditures	3,460.00	3,460.00	3,438.52	3,438.52	0.00	21.48	21.48
***Total Expenditures	10,102.00	10,102.00	9,988.12	9,988.12	0.00	113.88	113.88
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	3,438.52	3,438.52	0.00	(3,438.52)	(3,438.52)
*Total: Transfers In	0.00	0.00	3,438.52	3,438.52	0.00	(3,438.52)	(3,438.52)
***Total Revenue	0.00	0.00	3,438.52	3,438.52	0.00	(3,438.52)	(3,438.52)

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 15CE24 - NH Sea Grant Extension - CS

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,726.92	0.00	(6,726.92)	(6,726.92)
616F10 Extension Educator	0.00	0.00	1,483.00	9,802.21	10,327.15	(20,129.36)	(20,129.36)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	47,500.00	47,500.00	0.00	0.00	0.00	47,500.00	47,500.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	46.61	0.00	(46.61)	(46.61)
617F10 Operating Staff	0.00	0.00	2,349.34	8,184.08	4,198.80	(12,382.88)	(12,382.88)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,240.00	6,240.00	0.00	0.00	0.00	6,240.00	6,240.00
*Total: Personnel	53,740.00	53,740.00	3,832.34	24,759.82	14,525.95	14,454.23	14,454.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.78	0.00	(3.78)	(3.78)
65YF10 Full Fringe Benefit Distr Expe	20,206.00	20,206.00	1,368.11	8,822.62	5,185.75	6,197.63	6,197.63
*Total: Fringe Benefits	20,206.00	20,206.00	1,368.11	8,826.40	5,185.75	6,193.85	6,193.85
**Total Direct Cost Expenditures	73,946.00	73,946.00	5,200.45	33,586.22	19,711.70	20,648.08	20,648.08
760300 F&A Expenditures	38,526.00	38,526.00	2,730.27	17,632.84	0.00	20,893.16	20,893.16
*Total: Indirect Costs	38,526.00	38,526.00	2,730.27	17,632.84	0.00	20,893.16	20,893.16
**Total Indirect Cost Expenditures	38,526.00	38,526.00	2,730.27	17,632.84	0.00	20,893.16	20,893.16
***Total Expenditures	112,472.00	112,472.00	7,930.72	51,219.06	19,711.70	41,541.24	41,541.24
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,756.70	16,883.24	0.00	(16,883.24)	(16,883.24)
*Total: Transfers In	0.00	0.00	2,756.70	16,883.24	0.00	(16,883.24)	(16,883.24)
***Total Revenue	0.00	0.00	2,756.70	16,883.24	0.00	(16,883.24)	(16,883.24)

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 15CE25 - Cost Share

Status: Active
 FMGR: Williams, Lindsey Clark

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:	URON20	52.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	52.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UZMSLW - PI Lindsey Williams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,154.00	3,154.00	0.00	0.00	0.00	3,154.00	3,154.00
*Total: Personnel	3,154.00	3,154.00	0.00	0.00	0.00	3,154.00	3,154.00
65YF10 Full Fringe Benefit Distr Expe	1,186.00	1,186.00	0.00	0.00	0.00	1,186.00	1,186.00
*Total: Fringe Benefits	1,186.00	1,186.00	0.00	0.00	0.00	1,186.00	1,186.00
7112 Research Supplies	8,728.00	8,728.00	0.00	0.00	0.00	8,728.00	8,728.00
*Total: Supplies	8,728.00	8,728.00	0.00	0.00	0.00	8,728.00	8,728.00
**Total Direct Cost Expenditures	13,068.00	13,068.00	0.00	0.00	0.00	13,068.00	13,068.00
760300 F&A Expenditures	6,809.00	6,809.00	0.00	0.00	0.00	6,809.00	6,809.00
*Total: Indirect Costs	6,809.00	6,809.00	0.00	0.00	0.00	6,809.00	6,809.00
**Total Indirect Cost Expenditures	6,809.00	6,809.00	0.00	0.00	0.00	6,809.00	6,809.00
***Total Expenditures	19,877.00	19,877.00	0.00	0.00	0.00	19,877.00	19,877.00

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 15CE26 - Alexa Brickett - CS

Status: Active
 FMGR: Brickett, Alexa L

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA22OAR4170124	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		IDC Dist From Code:	14ZCLR	52.5	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/22 - 1/31/24						Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UZMSAB - PI Alexa Brickett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	720.70	11,313.51	4,864.74	(16,178.25)	(16,178.25)
615NZ0 PAT Unallocated Budget (Bud Only)	51,607.00	51,607.00	0.00	0.00	0.00	51,607.00	51,607.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	23.44	0.00	(23.44)	(23.44)
617F10 Operating Staff	0.00	0.00	313.06	1,911.11	2,103.17	(4,014.28)	(4,014.28)
*Total: Personnel	51,607.00	51,607.00	1,033.76	13,248.06	6,967.91	31,391.03	31,391.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.90	0.00	(1.90)	(1.90)
65YF10 Full Fringe Benefit Distr Expe	19,404.00	19,404.00	369.08	4,501.56	2,487.54	12,414.90	12,414.90
*Total: Fringe Benefits	19,404.00	19,404.00	369.08	4,503.46	2,487.54	12,413.00	12,413.00
**Total Direct Cost Expenditures	71,011.00	71,011.00	1,402.84	17,751.52	9,455.45	43,804.03	43,804.03
760300 F&A Expenditures	36,997.00	36,997.00	736.48	9,319.48	0.00	27,677.52	27,677.52
*Total: Indirect Costs	36,997.00	36,997.00	736.48	9,319.48	0.00	27,677.52	27,677.52
**Total Indirect Cost Expenditures	36,997.00	36,997.00	736.48	9,319.48	0.00	27,677.52	27,677.52
***Total Expenditures	108,008.00	108,008.00	2,139.32	27,071.00	9,455.45	71,481.55	71,481.55
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	749.79	8,951.24	0.00	(8,951.24)	(8,951.24)
*Total: Transfers In	0.00	0.00	749.79	8,951.24	0.00	(8,951.24)	(8,951.24)
***Total Revenue	0.00	0.00	749.79	8,951.24	0.00	(8,951.24)	(8,951.24)

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 15CE27 - NH Sea Grant Environ. Literacy - CS

Status: Active
 FMGR: Froburg, Erik

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA22OAR4170124	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UALCEF - PI Erik Froburg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,007.90	6,183.02	6,803.29	(12,986.31)	(12,986.31)
616F10 Extension Educator	0.00	0.00	462.74	2,838.73	3,123.49	(5,962.22)	(5,962.22)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	26,186.00	26,186.00	0.00	0.00	0.00	26,186.00	26,186.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	46.63	0.00	(46.63)	(46.63)
617F10 Operating Staff	0.00	0.00	621.28	3,806.44	4,198.80	(8,005.24)	(8,005.24)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,240.00	6,240.00	0.00	0.00	0.00	6,240.00	6,240.00
*Total: Personnel	32,426.00	32,426.00	2,091.92	12,874.82	14,125.58	5,425.60	5,425.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.78	0.00	(3.78)	(3.78)
65YF10 Full Fringe Benefit Distr Expe	12,192.00	12,192.00	746.82	4,579.67	5,042.83	2,569.50	2,569.50
*Total: Fringe Benefits	12,192.00	12,192.00	746.82	4,583.45	5,042.83	2,565.72	2,565.72
**Total Direct Cost Expenditures	44,618.00	44,618.00	2,838.74	17,458.27	19,168.41	7,991.32	7,991.32
760300 F&A Expenditures	23,246.00	23,246.00	1,490.34	9,165.63	0.00	14,080.37	14,080.37
*Total: Indirect Costs	23,246.00	23,246.00	1,490.34	9,165.63	0.00	14,080.37	14,080.37
**Total Indirect Cost Expenditures	23,246.00	23,246.00	1,490.34	9,165.63	0.00	14,080.37	14,080.37
***Total Expenditures	67,864.00	67,864.00	4,329.08	26,623.90	19,168.41	22,071.69	22,071.69
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,516.81	8,420.46	0.00	(8,420.46)	(8,420.46)
*Total: Transfers In	0.00	0.00	1,516.81	8,420.46	0.00	(8,420.46)	(8,420.46)
***Total Revenue	0.00	0.00	1,516.81	8,420.46	0.00	(8,420.46)	(8,420.46)

Grant: 111F49 - NH Sea Grant Omnibus 2022-2024
 Fund: 15CE33 - NH Sea Grant Supplement - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2022	Approved For Preaward	NO
Sponsor ID:	NA22OAR4170124	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/22 - 1/31/24			Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	8,151.00	8,151.00	0.00	0.00	0.00	8,151.00	8,151.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	2,701.00	(2,701.00)	(2,701.00)
*Total: Supplies	8,151.00	8,151.00	0.00	0.00	2,701.00	5,450.00	5,450.00
**Total Direct Cost Expenditures	8,151.00	8,151.00	0.00	0.00	2,701.00	5,450.00	5,450.00
760300 F&A Expenditures	4,287.00	4,287.00	0.00	0.00	0.00	4,287.00	4,287.00
*Total: Indirect Costs	4,287.00	4,287.00	0.00	0.00	0.00	4,287.00	4,287.00
**Total Indirect Cost Expenditures	4,287.00	4,287.00	0.00	0.00	0.00	4,287.00	4,287.00
***Total Expenditures	12,438.00	12,438.00	0.00	0.00	2,701.00	9,737.00	9,737.00

Grant: 111F56 - Consortium for Advanced Space
 Fund: 111F56 - Consortium for Advanced Space

Status: Active
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: US DOC, National Institute of Standards and Technology
 Sponsor ID: 70NANB22H043 CFDA #: 11.619
 Resp Org: UDME00
 FRAGRNT Start/End Date: 5/1/22 - 10/31/23

Fund Information
 Effective Date: 05/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,347.00	8,347.00	0.00	0.00	0.00	8,347.00	8,347.00
615NZ0 PAT Unallocated Budget (Bud Only)	41,869.00	41,869.00	0.00	0.00	0.00	41,869.00	41,869.00
*Total: Personnel	50,216.00	50,216.00	0.00	0.00	0.00	50,216.00	50,216.00
65YF10 Full Fringe Benefit Distr Expe	16,402.00	16,402.00	0.00	0.00	0.00	16,402.00	16,402.00
*Total: Fringe Benefits	16,402.00	16,402.00	0.00	0.00	0.00	16,402.00	16,402.00
710 Travel	38,650.00	38,650.00	0.00	0.00	0.00	38,650.00	38,650.00
*Total: Travel	38,650.00	38,650.00	0.00	0.00	0.00	38,650.00	38,650.00
7112 Research Supplies	71,310.00	71,310.00	0.00	0.00	0.00	71,310.00	71,310.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	29,700.00	(29,700.00)	(29,700.00)
*Total: Supplies	71,310.00	71,310.00	0.00	0.00	29,700.00	41,610.00	41,610.00
7300 Subcontracts	46,716.00	46,716.00	0.00	0.00	0.00	46,716.00	46,716.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	46,716.00	(46,716.00)	(46,716.00)
*Total: Contractual	46,716.00	46,716.00	0.00	0.00	46,716.00	0.00	0.00
**Total Direct Cost Expenditures	223,294.00	223,294.00	0.00	0.00	76,416.00	146,878.00	146,878.00
760300 F&A Expenditures	74,583.00	74,583.00	0.00	0.00	0.00	74,583.00	74,583.00
*Total: Indirect Costs	74,583.00	74,583.00	0.00	0.00	0.00	74,583.00	74,583.00
**Total Indirect Cost Expenditures	74,583.00	74,583.00	0.00	0.00	0.00	74,583.00	74,583.00
***Total Expenditures	297,877.00	297,877.00	0.00	0.00	76,416.00	221,461.00	221,461.00

Grant: 111F57 - NERRS Fellowship: Groundtruthi
 Fund: 111F57 - NERRS Fellowship: Groundtruthi

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/17/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA22NOS4200047	CFDA #:	11.420	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/1/22 - 7/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,235.00	20,235.00	0.00	0.00	0.00	20,235.00	20,235.00
613N30 Graduate Research Assistant	0.00	0.00	2,157.20	9,707.40	862.88	(10,570.28)	(10,570.28)
*Total: Personnel	20,235.00	20,235.00	2,157.20	9,707.40	862.88	9,664.72	9,664.72
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	395.84	395.84	0.00	(395.84)	(395.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	471.27	0.00	(471.27)	(471.27)
*Total: Travel	7,000.00	7,000.00	395.84	1,467.11	0.00	5,532.89	5,532.89
721100 Assistantships	17,382.00	17,382.00	0.00	0.00	0.00	17,382.00	17,382.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,138.50	0.00	(7,138.50)	(7,138.50)
*Total: Tuition	17,382.00	17,382.00	0.00	7,138.50	0.00	10,243.50	10,243.50
**Total Direct Cost Expenditures	44,617.00	44,617.00	2,553.04	18,313.01	862.88	25,441.11	25,441.11
760300 F&A Expenditures	14,321.00	14,321.00	1,340.34	5,866.58	0.00	8,454.42	8,454.42
*Total: Indirect Costs	14,321.00	14,321.00	1,340.34	5,866.58	0.00	8,454.42	8,454.42
**Total Indirect Cost Expenditures	14,321.00	14,321.00	1,340.34	5,866.58	0.00	8,454.42	8,454.42
***Total Expenditures	58,938.00	58,938.00	3,893.38	24,179.59	862.88	33,895.53	33,895.53
Revenue							
530000 Federal Programs	0.00	0.00	3,893.38	24,179.59	0.00	(24,179.59)	(24,179.59)
*Total: Sponsored Programs	0.00	0.00	3,893.38	24,179.59	0.00	(24,179.59)	(24,179.59)
***Total Revenue	0.00	0.00	3,893.38	24,179.59	0.00	(24,179.59)	(24,179.59)

Grant: 111F58 - Application for Assistance und
 Fund: 111F58 - Application for Assistance und

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Gregory, Thomas K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/13/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA22NOS4200078	CFDA #:	11.420	Term Date:	URESOF	Budget Controls	DOC	
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 12/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
						Idc Waiver	YES	
						Sefa Classification	RESDEV	

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,500.70	2,500.70	625.17	(3,125.87)	(3,125.87)
615NZ0 PAT Unallocated Budget (Bud Only)	78,427.00	78,427.00	0.00	0.00	0.00	78,427.00	78,427.00
*Total: Personnel	78,427.00	78,427.00	2,500.70	2,500.70	625.17	75,301.13	75,301.13
65YF10 Full Fringe Benefit Distr Expe	20,197.00	20,197.00	892.76	892.76	223.19	19,081.05	19,081.05
*Total: Fringe Benefits	20,197.00	20,197.00	892.76	892.76	223.19	19,081.05	19,081.05
710 Travel	2,889.00	2,889.00	0.00	0.00	0.00	2,889.00	2,889.00
*Total: Travel	2,889.00	2,889.00	0.00	0.00	0.00	2,889.00	2,889.00
7112 Research Supplies	14,360.00	14,360.00	0.00	0.00	0.00	14,360.00	14,360.00
711200 Research Supplies	0.00	0.00	0.00	0.00	3,187.50	(3,187.50)	(3,187.50)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	137.00	(137.00)	(137.00)
718008 Telecom-Internet Services	0.00	0.00	36.04	36.04	0.00	(36.04)	(36.04)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	14,360.00	14,360.00	36.04	36.04	3,324.50	10,999.46	10,999.46
**Total Direct Cost Expenditures	115,873.00	115,873.00	3,429.50	3,429.50	4,172.86	108,270.64	108,270.64
760300 F&A Expenditures	30,127.00	30,127.00	891.67	891.67	0.00	29,235.33	29,235.33
*Total: Indirect Costs	30,127.00	30,127.00	891.67	891.67	0.00	29,235.33	29,235.33
**Total Indirect Cost Expenditures	30,127.00	30,127.00	891.67	891.67	0.00	29,235.33	29,235.33
***Total Expenditures	146,000.00	146,000.00	4,321.17	4,321.17	4,172.86	137,505.97	137,505.97
Revenue							
530000 Federal Programs	0.00	0.00	4,321.17	4,321.17	0.00	(4,321.17)	(4,321.17)
*Total: Sponsored Programs	0.00	0.00	4,321.17	4,321.17	0.00	(4,321.17)	(4,321.17)
***Total Revenue	0.00	0.00	4,321.17	4,321.17	0.00	(4,321.17)	(4,321.17)

Grant: 111F58 - Application for Assistance und
 Fund: 15CE20 - Application for Assistance und - CS

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Gregory, Thomas K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2022	Approved For Preaward	YES
Sponsor ID:	NA22NOS4200078	Term Date:		Budget Controls	DOC
CFDA #:	11.420	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 12/31/24			Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	15,398.00	15,398.00	0.00	0.00	0.00	15,398.00	15,398.00
*Total: Personnel	15,398.00	15,398.00	0.00	0.00	0.00	15,398.00	15,398.00
65YF10 Full Fringe Benefit Distr Expe	5,497.00	5,497.00	0.00	0.00	0.00	5,497.00	5,497.00
*Total: Fringe Benefits	5,497.00	5,497.00	0.00	0.00	0.00	5,497.00	5,497.00
**Total Direct Cost Expenditures	20,895.00	20,895.00	0.00	0.00	0.00	20,895.00	20,895.00
760300 F&A Expenditures	10,970.00	10,970.00	0.00	0.00	0.00	10,970.00	10,970.00
*Total: Indirect Costs	10,970.00	10,970.00	0.00	0.00	0.00	10,970.00	10,970.00
**Total Indirect Cost Expenditures	10,970.00	10,970.00	0.00	0.00	0.00	10,970.00	10,970.00
***Total Expenditures	31,865.00	31,865.00	0.00	0.00	0.00	31,865.00	31,865.00

Grant: 111F64 - Quantifying marine biodiversit
 Fund: 111F64 - Quantifying marine biodiversit

Status: Active
 FMGR: Furey, Nathaniel B

Type: Cooperative Agreement

PI Name:	Furey, Nathaniel B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA22NOS0120183	CFDA #:	11.012	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/22 - 8/31/27	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	11,530.00	11,530.00	0.00	0.00	0.00	11,530.00	11,530.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel	17,530.00	17,530.00	0.00	0.00	0.00	17,530.00	17,530.00
65YF10 Full Fringe Benefit Distr Expe	2,142.00	2,142.00	0.00	0.00	0.00	2,142.00	2,142.00
*Total: Fringe Benefits	2,142.00	2,142.00	0.00	0.00	0.00	2,142.00	2,142.00
7112 Research Supplies	80,640.00	80,640.00	0.00	0.00	0.00	80,640.00	80,640.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	31,615.00	31,615.00	0.00	0.00	0.00	31,615.00	31,615.00
*Total: Supplies	112,255.00	112,255.00	0.00	0.00	0.00	112,255.00	112,255.00
721100 Assistantships	8,691.00	8,691.00	0.00	0.00	0.00	8,691.00	8,691.00
*Total: Tuition	8,691.00	8,691.00	0.00	0.00	0.00	8,691.00	8,691.00
7300 Subcontracts	9,760.00	9,760.00	0.00	0.00	0.00	9,760.00	9,760.00
*Total: Contractual	9,760.00	9,760.00	0.00	0.00	0.00	9,760.00	9,760.00
**Total Direct Cost Expenditures	150,378.00	150,378.00	0.00	0.00	0.00	150,378.00	150,378.00
760300 F&A Expenditures	74,622.00	74,622.00	0.00	0.00	0.00	74,622.00	74,622.00
*Total: Indirect Costs	74,622.00	74,622.00	0.00	0.00	0.00	74,622.00	74,622.00
**Total Indirect Cost Expenditures	74,622.00	74,622.00	0.00	0.00	0.00	74,622.00	74,622.00
***Total Expenditures	225,000.00	225,000.00	0.00	0.00	0.00	225,000.00	225,000.00

Grant: 111F66 - Support Community Conversation
 Fund: 111F66 - Support Community Conversation

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA22OAR4170647	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/22 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	1,377.00	1,377.00	0.00	0.00	0.00	1,377.00	1,377.00
*Total: Personnel	1,377.00	1,377.00	0.00	0.00	0.00	1,377.00	1,377.00
65YF10 Full Fringe Benefit Distr Expe	492.00	492.00	0.00	0.00	0.00	492.00	492.00
*Total: Fringe Benefits	492.00	492.00	0.00	0.00	0.00	492.00	492.00
7300 Subcontracts	51,145.00	51,145.00	0.00	0.00	0.00	51,145.00	51,145.00
*Total: Contractual	51,145.00	51,145.00	0.00	0.00	0.00	51,145.00	51,145.00
**Total Direct Cost Expenditures	53,014.00	53,014.00	0.00	0.00	0.00	53,014.00	53,014.00
760300 F&A Expenditures	9,941.00	9,941.00	0.00	0.00	0.00	9,941.00	9,941.00
*Total: Indirect Costs	9,941.00	9,941.00	0.00	0.00	0.00	9,941.00	9,941.00
**Total Indirect Cost Expenditures	9,941.00	9,941.00	0.00	0.00	0.00	9,941.00	9,941.00
***Total Expenditures	62,955.00	62,955.00	0.00	0.00	0.00	62,955.00	62,955.00

Grant: 112183 - Monitoring Odontocete Shifts
 Fund: 112183 - Monitoring Odontocete Shifts

Status: Closing - Final Financial Rev
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name:	Miksis-Olds, Jennifer L		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Navy		Effective Date:	05/20/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	N000141612594	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 9/30/22		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	154,306.47	0.00	(154,306.47)	(154,306.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	92,469.00	92,469.00	0.00	0.00	0.00	92,469.00	92,469.00
611Q90 Post Doc	170,293.00	170,293.00	0.00	106,865.17	0.00	63,427.83	63,427.83
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: Personnel	266,462.00	266,462.00	0.00	279,811.69	0.00	(13,349.69)	(13,349.69)
65YF10 Full Fringe Benefit Distr Expe	72,366.00	72,366.00	0.00	76,909.64	0.00	(4,543.64)	(4,543.64)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	13,555.15	0.00	(13,555.15)	(13,555.15)
*Total: Fringe Benefits	72,366.00	72,366.00	0.00	90,464.79	0.00	(18,098.79)	(18,098.79)
710 Travel	40,940.00	20,087.62	0.00	0.00	0.00	40,940.00	20,087.62
710100 Out-of-State Travel	0.00	9,984.80	0.00	9,984.80	0.00	(9,984.80)	0.00
710200 Foreign Travel	0.00	2,633.04	0.00	2,633.04	0.00	(2,633.04)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4,495.35	0.00	(4,495.35)	(4,495.35)
710400 Student or Non-Emp Travel	0.00	3,277.54	0.00	3,277.54	0.00	(3,277.54)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	884.05	0.00	(884.05)	(884.05)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,155.48	0.00	(1,155.48)	(1,155.48)
*Total: Travel	40,940.00	35,983.00	0.00	22,430.26	0.00	18,509.74	13,552.74
740000 Cap Equipment	52,940.00	78,245.00	0.00	78,088.00	0.00	(25,148.00)	157.00
*Total: Equipment	52,940.00	78,245.00	0.00	78,088.00	0.00	(25,148.00)	157.00
711190 Publications cost	0.00	0.00	0.00	5,030.00	0.00	(5,030.00)	(5,030.00)
7112 Research Supplies	118,935.00	106,736.00	0.00	0.00	0.00	118,935.00	106,736.00
711200 Research Supplies	0.00	0.00	0.00	40,023.51	0.00	(40,023.51)	(40,023.51)
713010 Printing & Copying-Publications	0.00	0.00	0.00	9,155.00	0.00	(9,155.00)	(9,155.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	12,050.53	0.00	(12,050.53)	(12,050.53)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,865.87	0.00	(3,865.87)	(3,865.87)
717200 Other Professional Services-General	0.00	0.00	0.00	1,323.68	0.00	(1,323.68)	(1,323.68)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	6,945.42	0.00	(6,945.42)	(6,945.42)

Grant: 112183 - Monitoring Odontocete Shifts
 Fund: 112183 - Monitoring Odontocete Shifts

Status: Closing - Final Financial Rev
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name: Miksis-Olds, Jennifer L
 Sponsor: US DOD, Navy
 Sponsor ID: N000141612594
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 5/1/16 - 9/30/22

CFDA #: 12.300

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 05/20/2016	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	118,935.00	106,736.00	0.00	78,394.01	0.00	40,540.99	28,341.99
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,282.50	0.00	(13,282.50)	(13,282.50)
*Total: Tuition	0.00	0.00	0.00	15,562.50	0.00	(15,562.50)	(15,562.50)
**Total Direct Cost Expenditures	551,643.00	559,792.00	0.00	564,751.25	0.00	(13,108.25)	(4,959.25)
760300 F&A Expenditures	248,357.00	240,208.00	0.00	235,247.26	0.00	13,109.74	4,960.74
*Total: Indirect Costs	248,357.00	240,208.00	0.00	235,247.26	0.00	13,109.74	4,960.74
**Total Indirect Cost Expenditures	248,357.00	240,208.00	0.00	235,247.26	0.00	13,109.74	4,960.74
***Total Expenditures	800,000.00	800,000.00	0.00	799,998.51	0.00	1.49	1.49
Revenue							
530000 Federal Programs	0.00	0.00	0.00	799,998.51	0.00	(799,998.51)	(799,998.51)
*Total: Sponsored Programs	0.00	0.00	0.00	799,998.51	0.00	(799,998.51)	(799,998.51)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	799,998.51	0.00	(799,998.51)	(799,998.51)

Grant: 112190 - High Reynolds Numbers
 Fund: 112190 - High Reynolds Numbers

Status: Active
 FMGR: Cahoon, Luke G
 Type: Grant

PI Name:	Klewicki, Joseph C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOD, Navy	Effective Date:	12/02/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	N000141712307	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/1/17 - 3/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDMECK - PI Joseph Klewicki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	120,984.91	0.00	(120,984.91)	(120,984.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	78,808.00	78,808.00	0.00	0.00	0.00	78,808.00	78,808.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	73,321.54	0.00	(73,321.54)	(73,321.54)
613N30 Graduate Research Assistant	0.00	0.00	2,416.40	48,673.66	966.56	(49,640.22)	(49,640.22)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	201,089.00	201,089.00	0.00	0.00	0.00	201,089.00	201,089.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	5.63	0.00	(5.63)	(5.63)
61CPEX Part Time Salary	0.00	0.00	0.00	4,800.03	0.00	(4,800.03)	(4,800.03)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,221.27	0.00	(7,221.27)	(7,221.27)
*Total: Personnel	279,897.00	279,897.00	2,416.40	257,007.04	966.56	21,923.40	21,923.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15,643.70	0.00	(15,643.70)	(15,643.70)
65YF10 Full Fringe Benefit Distr Expe	13,217.00	13,217.00	0.00	0.00	0.00	13,217.00	13,217.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	963.53	0.00	(963.53)	(963.53)
*Total: Fringe Benefits	13,217.00	13,217.00	0.00	16,607.23	0.00	(3,390.23)	(3,390.23)
710 Travel	16,000.00	12,666.25	0.00	0.00	0.00	16,000.00	12,666.25
710100 Out-of-State Travel	0.00	3,333.75	0.00	3,333.75	0.00	(3,333.75)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
710D50 Domestic Travel Non-NH	0.00	0.00	528.95	8,699.70	0.00	(8,699.70)	(8,699.70)
*Total: Travel	16,000.00	16,000.00	528.95	12,843.45	0.00	3,156.55	3,156.55
740000 Cap Equipment	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	4,651.75	0.00	(4,651.75)	(4,651.75)
*Total: Equipment	14,000.00	14,000.00	0.00	4,651.75	0.00	9,348.25	9,348.25
7112 Research Supplies	7,974.00	7,974.00	0.00	0.00	0.00	7,974.00	7,974.00
711200 Research Supplies	0.00	0.00	0.00	17,012.67	0.00	(17,012.67)	(17,012.67)
713000 Printing & Copying-General	0.00	0.00	0.00	244.00	0.00	(244.00)	(244.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,181.95	855.50	(5,037.45)	(5,037.45)
717250 Oth Prof Ser-Temp Help	0.00	0.00	0.00	7,750.00	0.00	(7,750.00)	(7,750.00)

Grant: 112190 - High Reynolds Numbers
 Fund: 112190 - High Reynolds Numbers

Status: Active
 FMGR: Cahoon, Luke G
 Type: Grant

PI Name:	Klewicki, Joseph C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Navy	Effective Date:	12/02/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	N000141712307	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	4/1/17 - 3/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDMECK - PI Joseph Klewicki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71NCC6 NC Temporary Utility Consumption	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O802 Int All-Util-Electricity (Rec)	0.00	0.00	0.00	5,769.84	0.00	(5,769.84)	(5,769.84)
*Total: Supplies	7,974.00	7,974.00	0.00	34,983.46	855.50	(27,864.96)	(27,864.96)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	59,373.00	59,373.00	0.00	0.00	0.00	59,373.00	59,373.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,818.50	0.00	(21,818.50)	(21,818.50)
*Total: Tuition	59,373.00	59,373.00	0.00	25,238.50	0.00	34,134.50	34,134.50
7300 Subcontracts	624,978.00	624,978.00	0.00	0.00	0.00	624,978.00	624,978.00
730001 Subcontracts 01	0.00	0.00	0.00	273,889.00	0.00	(273,889.00)	(273,889.00)
730002 Subcontracts 02	0.00	0.00	0.00	304,977.27	0.73	(304,978.00)	(304,978.00)
*Total: Contractual	624,978.00	624,978.00	0.00	578,866.27	0.73	46,111.00	46,111.00
**Total Direct Cost Expenditures	1,015,439.00	1,015,439.00	2,945.35	930,197.70	1,822.79	83,418.51	83,418.51
760300 F&A Expenditures	184,561.00	184,561.00	1,487.40	186,777.10	0.00	(2,216.10)	(2,216.10)
*Total: Indirect Costs	184,561.00	184,561.00	1,487.40	186,777.10	0.00	(2,216.10)	(2,216.10)
**Total Indirect Cost Expenditures	184,561.00	184,561.00	1,487.40	186,777.10	0.00	(2,216.10)	(2,216.10)
***Total Expenditures	1,200,000.00	1,200,000.00	4,432.75	1,116,974.80	1,822.79	81,202.41	81,202.41
Revenue							
530000 Federal Programs	0.00	0.00	4,432.75	1,116,974.80	0.00	(1,116,974.80)	(1,116,974.80)
*Total: Sponsored Programs	0.00	0.00	4,432.75	1,116,974.80	0.00	(1,116,974.80)	(1,116,974.80)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	4,432.75	1,116,974.80	0.00	(1,116,974.80)	(1,116,974.80)

Grant: 112195 - Underwater Munitions Pressure
 Fund: 112195 - Underwater Munitions Pressure

Status: Closing - Final Financial Rev
 FMGR: Foster, Diane L

Type: Contract

PI Name:	Foster, Diane L		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	US DOD, Army		Effective Date:	05/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	W912HQ17C0014	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/9/17 - 6/9/22		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,882.78	0.00	(30,882.78)	(30,882.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,032.00	28,032.00	0.00	0.00	0.00	28,032.00	28,032.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	53,198.01	0.00	(53,198.01)	(53,198.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	56,417.76	0.00	(56,417.76)	(56,417.76)
613NZ0 Grad Unallocated Budget (Bud Only)	116,764.00	116,764.00	0.00	0.00	0.00	116,764.00	116,764.00
614F10 Academic Administrator	0.00	0.00	0.00	10,922.78	0.00	(10,922.78)	(10,922.78)
615NZ0 PAT Unallocated Budget (Bud Only)	48,596.00	48,596.00	0.00	0.00	0.00	48,596.00	48,596.00
617F10 Operating Staff	0.00	0.00	0.00	34,278.22	0.00	(34,278.22)	(34,278.22)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
61SNSH Student Labor	0.00	0.00	0.00	24,954.75	0.00	(24,954.75)	(24,954.75)
*Total: Personnel	193,392.00	193,392.00	0.00	210,662.55	0.00	(17,270.55)	(17,270.55)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,808.69	0.00	(6,808.69)	(6,808.69)
65YF10 Full Fringe Benefit Distr Expe	23,095.00	23,095.00	0.00	19,307.68	0.00	3,787.32	3,787.32
*Total: Fringe Benefits	23,095.00	23,095.00	0.00	26,116.37	0.00	(3,021.37)	(3,021.37)
710 Travel	22,664.00	21,452.94	0.00	0.00	0.00	22,664.00	21,452.94
710100 Out-of-State Travel	0.00	1,211.06	0.00	1,211.06	0.00	(1,211.06)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,744.79	0.00	(3,744.79)	(3,744.79)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,232.78	0.00	(1,232.78)	(1,232.78)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	260.22	0.00	(260.22)	(260.22)
*Total: Travel	22,664.00	22,664.00	0.00	6,523.85	0.00	16,140.15	16,140.15
711100 Supplies-General	0.00	0.00	0.00	2,102.17	0.00	(2,102.17)	(2,102.17)
7112 Research Supplies	37,690.00	37,690.00	0.00	0.00	0.00	37,690.00	37,690.00
711200 Research Supplies	0.00	0.00	0.00	29,508.04	0.00	(29,508.04)	(29,508.04)
713000 Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	18.99	0.00	(18.99)	(18.99)
717200 Other Professional Services-General	0.00	0.00	0.00	7,579.00	0.00	(7,579.00)	(7,579.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	1,151.34	0.00	(1,151.34)	(1,151.34)

Grant: 112195 - Underwater Munitions Pressure
 Fund: 112195 - Underwater Munitions Pressure

Status: Closing - Final Financial Rev
 FMGR: Foster, Diane L

Type: Contract

PI Name: Foster, Diane L
 Sponsor: US DOD, Army
 Sponsor ID: W912HQ17C0014
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/9/17 - 6/9/22

CFDA #: 12.000

Fund Information
 Effective Date: 05/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	22.96	0.00	(22.96)	(22.96)
*Total: Supplies	37,690.00	37,690.00	0.00	40,512.50	0.00	(2,822.50)	(2,822.50)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	44,091.00	44,091.00	0.00	0.00	0.00	44,091.00	44,091.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	31,979.25	0.00	(31,979.25)	(31,979.25)
*Total: Tuition	44,091.00	44,091.00	0.00	33,119.25	0.00	10,971.75	10,971.75
76O000 Internal Allocations - Charges	0.00	0.00	0.00	94.29	0.00	(94.29)	(94.29)
*Total: Other	0.00	0.00	0.00	94.29	0.00	(94.29)	(94.29)
**Total Direct Cost Expenditures	320,932.00	320,932.00	0.00	317,028.81	0.00	3,903.19	3,903.19
76O300 F&A Expenditures	139,023.00	139,023.00	0.00	142,917.28	0.00	(3,894.28)	(3,894.28)
*Total: Indirect Costs	139,023.00	139,023.00	0.00	142,917.28	0.00	(3,894.28)	(3,894.28)
**Total Indirect Cost Expenditures	139,023.00	139,023.00	0.00	142,917.28	0.00	(3,894.28)	(3,894.28)
***Total Expenditures	459,955.00	459,955.00	0.00	459,946.09	0.00	8.91	8.91
Revenue							
530000 Federal Programs	0.00	0.00	0.00	459,946.09	0.00	(459,946.09)	(459,946.09)
*Total: Sponsored Programs	0.00	0.00	0.00	459,946.09	0.00	(459,946.09)	(459,946.09)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	459,946.09	0.00	(459,946.09)	(459,946.09)

Grant: 112200 - The Origin of HF and VHF
 Fund: 112200 - The Origin of HF and VHF

Status: Active
 FMGR: Liu, Ningyu

Type: Grant

PI Name:	Liu, Ningyu		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	US DOD, Air Force		Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	FA9550-18-1-0358	CFDA #: 12.800	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/23		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	72,947.63	0.00	(72,947.63)	(72,947.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,428.00	79,428.00	0.00	0.00	0.00	79,428.00	79,428.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	99,955.61	0.00	(99,955.61)	(99,955.61)
613N30 Graduate Research Assistant	0.00	0.00	4,699.60	152,617.49	24,672.90	(177,290.39)	(177,290.39)
613NZ0 Grad Unallocated Budget (Bud Only)	279,740.00	279,740.00	0.00	0.00	0.00	279,740.00	279,740.00
61SNSH Student Labor	0.00	0.00	1,318.75	15,110.41	0.00	(15,110.41)	(15,110.41)
*Total: Personnel	359,168.00	359,168.00	6,018.35	340,631.14	24,672.90	(6,136.04)	(6,136.04)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	13,901.80	0.00	(13,901.80)	(13,901.80)
65YF10 Full Fringe Benefit Distr Expe	15,580.00	15,580.00	0.00	0.00	0.00	15,580.00	15,580.00
*Total: Fringe Benefits	15,580.00	15,580.00	0.00	13,901.80	0.00	1,678.20	1,678.20
710 Travel	38,399.00	28,859.67	0.00	0.00	0.00	38,399.00	28,859.67
710100 Out-of-State Travel	0.00	4,908.77	0.00	4,908.77	0.00	(4,908.77)	0.00
710200 Foreign Travel	0.00	3,245.43	0.00	3,245.43	0.00	(3,245.43)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
710400 Student or Non-Emp Travel	0.00	1,385.13	0.00	1,385.13	0.00	(1,385.13)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	982.90	0.00	(982.90)	(982.90)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,154.00	0.00	(2,154.00)	(2,154.00)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,125.22	0.00	(1,125.22)	(1,125.22)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	4,473.76	0.00	(4,473.76)	(4,473.76)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
*Total: Travel	38,399.00	38,399.00	0.00	19,590.21	0.00	18,808.79	18,808.79
7112 Research Supplies	31,237.00	31,237.00	0.00	0.00	0.00	31,237.00	31,237.00
711200 Research Supplies	0.00	0.00	0.00	210.59	0.00	(210.59)	(210.59)
713000 Printing & Copying-General	0.00	0.00	0.00	107.99	0.00	(107.99)	(107.99)
713010 Printing & Copying-Publications	0.00	0.00	0.00	11,887.62	0.00	(11,887.62)	(11,887.62)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
*Total: Supplies	31,237.00	31,237.00	0.00	12,442.20	0.00	18,794.80	18,794.80
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	12,730.00	0.00	(12,730.00)	(12,730.00)
721100 Assistantships	106,381.00	106,381.00	0.00	0.00	0.00	106,381.00	106,381.00

Grant: 112200 - The Origin of HF and VHF
 Fund: 112200 - The Origin of HF and VHF

Status: Active
 Type: Grant
 FMGR: Liu, Ningyu

PI Name: Liu, Ningyu
 Sponsor: US DOD, Air Force
 Sponsor ID: FA9550-18-1-0358
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/1/18 - 5/31/23

CFDA #: 12.800

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	29,012.25	0.00	(29,012.25)	(29,012.25)
*Total: Tuition	106,381.00	106,381.00	0.00	41,742.25	0.00	64,638.75	64,638.75
**Total Direct Cost Expenditures	550,765.00	550,765.00	6,018.35	428,307.60	24,672.90	97,784.50	97,784.50
760300 F&A Expenditures	224,377.00	224,377.00	3,039.27	195,191.16	0.00	29,185.84	29,185.84
*Total: Indirect Costs	224,377.00	224,377.00	3,039.27	195,191.16	0.00	29,185.84	29,185.84
**Total Indirect Cost Expenditures	224,377.00	224,377.00	3,039.27	195,191.16	0.00	29,185.84	29,185.84
***Total Expenditures	775,142.00	775,142.00	9,057.62	623,498.76	24,672.90	126,970.34	126,970.34
Revenue							
530000 Federal Programs	0.00	0.00	9,057.62	623,498.76	0.00	(623,498.76)	(623,498.76)
*Total: Sponsored Programs	0.00	0.00	9,057.62	623,498.76	0.00	(623,498.76)	(623,498.76)
***Total Revenue	0.00	0.00	9,057.62	623,498.76	0.00	(623,498.76)	(623,498.76)

Grant: 112201 - Synthetic Polymers
 Fund: 112201 - Synthetic Polymers

Status: Active
 FMGR: Berda, Erik B

Type: Grant

PI Name:	Berda, Erik B		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	W911NF1810216	CFDA #: 12.431	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/23		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	92,240.96	0.00	(92,240.96)	(92,240.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	64,908.00	64,908.00	0.00	0.00	0.00	64,908.00	64,908.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	22,586.11	0.00	(22,586.11)	(22,586.11)
613N30 Graduate Research Assistant	0.00	0.00	2,283.12	96,111.55	11,986.38	(108,097.93)	(108,097.93)
613NZ0 Grad Unallocated Budget (Bud Only)	150,853.00	150,853.00	0.00	0.00	0.00	150,853.00	150,853.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.25	0.00	(7.25)	(7.25)
61SNSH Student Labor	0.00	0.00	0.00	13,006.50	0.00	(13,006.50)	(13,006.50)
*Total: Personnel	215,761.00	215,761.00	2,283.12	223,952.37	11,986.38	(20,177.75)	(20,177.75)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,287.40	0.00	(9,287.40)	(9,287.40)
65YF10 Full Fringe Benefit Distr Expe	9,521.00	9,521.00	0.00	0.00	0.00	9,521.00	9,521.00
*Total: Fringe Benefits	9,521.00	9,521.00	0.00	9,287.40	0.00	233.60	233.60
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,867.76	0.00	(6,867.76)	(6,867.76)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,447.93	0.00	(1,447.93)	(1,447.93)
*Total: Travel	10,000.00	10,000.00	0.00	9,840.69	0.00	159.31	159.31
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	43,817.00	43,817.00	0.00	0.00	0.00	43,817.00	43,817.00
711200 Research Supplies	0.00	0.00	0.00	20,166.40	0.00	(20,166.40)	(20,166.40)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	36.32	0.00	(36.32)	(36.32)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,727.84	0.00	(1,727.84)	(1,727.84)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	23,278.09	0.00	(23,278.09)	(23,278.09)
*Total: Supplies	43,817.00	43,817.00	0.00	45,208.65	0.00	(1,391.65)	(1,391.65)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,260.00	0.00	(10,260.00)	(10,260.00)
721100 Assistantships	60,320.00	52,820.00	0.00	0.00	0.00	60,320.00	52,820.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,465.00	0.00	(9,465.00)	(9,465.00)
*Total: Tuition	60,320.00	52,820.00	0.00	19,725.00	0.00	40,595.00	33,095.00

Grant: 112201 - Synthetic Polymers
 Fund: 112201 - Synthetic Polymers

Status: Active
 FMGR: Berda, Erik B
 Type: Grant

PI Name:	Berda, Erik B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOD, Army	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	W911NF1810216	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
*Total: Participant Support	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
**Total Direct Cost Expenditures	339,419.00	339,419.00	2,283.12	315,514.11	11,986.38	11,918.51	11,918.51
760300 F&A Expenditures	142,077.00	142,077.00	1,152.98	145,585.94	0.00	(3,508.94)	(3,508.94)
*Total: Indirect Costs	142,077.00	142,077.00	1,152.98	145,585.94	0.00	(3,508.94)	(3,508.94)
**Total Indirect Cost Expenditures	142,077.00	142,077.00	1,152.98	145,585.94	0.00	(3,508.94)	(3,508.94)
***Total Expenditures	481,496.00	481,496.00	3,436.10	461,100.05	11,986.38	8,409.57	8,409.57
Revenue							
530000 Federal Programs	0.00	0.00	3,436.10	461,100.05	0.00	(461,100.05)	(461,100.05)
*Total: Sponsored Programs	0.00	0.00	3,436.10	461,100.05	0.00	(461,100.05)	(461,100.05)
***Total Revenue	0.00	0.00	3,436.10	461,100.05	0.00	(461,100.05)	(461,100.05)

Grant: 112204 - Ocean Acoustics
 Fund: 112204 - Ocean Acoustics

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Office of Naval Research	Effective Date:	09/05/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	N000141912515	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UZACOU	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	8/1/19 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,547.34	72,507.60	0.00	(72,507.60)	(72,507.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	173,619.00	173,619.00	0.00	0.00	0.00	173,619.00	173,619.00
611Q90 Post Doc	169,999.00	169,999.00	4,880.00	79,909.89	32,940.00	57,149.11	57,149.11
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	66,921.44	0.00	(66,921.44)	(66,921.44)
613N30 Graduate Research Assistant	0.00	0.00	2,416.48	131,716.44	12,686.52	(144,402.96)	(144,402.96)
613NZ0 Grad Unallocated Budget (Bud Only)	208,116.00	208,116.00	0.00	0.00	0.00	208,116.00	208,116.00
61SNSH Student Labor	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: Personnel	551,734.00	551,734.00	8,843.82	352,655.37	45,626.52	153,452.11	153,452.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,364.90	0.00	(5,364.90)	(5,364.90)
65YF10 Full Fringe Benefit Distr Expe	126,745.00	126,745.00	2,294.56	59,281.40	11,759.58	55,704.02	55,704.02
*Total: Fringe Benefits	126,745.00	126,745.00	2,294.56	64,646.30	11,759.58	50,339.12	50,339.12
710 Travel	41,735.00	41,735.00	0.00	0.00	0.00	41,735.00	41,735.00
*Total: Travel	41,735.00	41,735.00	0.00	0.00	0.00	41,735.00	41,735.00
740000 Cap Equipment	248,040.00	248,040.00	0.00	243,055.00	0.00	4,985.00	4,985.00
*Total: Equipment	248,040.00	248,040.00	0.00	243,055.00	0.00	4,985.00	4,985.00
711100 Supplies-General	0.00	0.00	0.00	3,034.65	0.00	(3,034.65)	(3,034.65)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	4,970.60	0.00	(4,970.60)	(4,970.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,760.00	0.00	(6,760.00)	(6,760.00)
7112 Research Supplies	43,785.00	43,785.00	0.00	0.00	0.00	43,785.00	43,785.00
711200 Research Supplies	0.00	0.00	0.00	13,366.59	0.00	(13,366.59)	(13,366.59)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	952.08	0.00	(952.08)	(952.08)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	153,850.00	(153,850.00)	(153,850.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	11,880.55	0.00	(11,880.55)	(11,880.55)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
*Total: Supplies	43,785.00	43,785.00	0.00	41,280.97	153,850.00	(151,345.97)	(151,345.97)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	102,141.00	102,141.00	0.00	0.00	0.00	102,141.00	102,141.00

Grant: 112204 - Ocean Acoustics
 Fund: 112204 - Ocean Acoustics

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name: Miksis-Olds, Jennifer L
 Sponsor: Office of Naval Research
 Sponsor ID: N000141912515 CFDA #: 12.300
 Resp Org: UZACOU
 FRAGRNT Start/End Date: 8/1/19 - 7/31/23

Fund Information
 Effective Date: 09/05/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	30,309.00	0.00	(30,309.00)	(30,309.00)
*Total: Tuition	102,141.00	102,141.00	0.00	37,149.00	0.00	64,992.00	64,992.00
**Total Direct Cost Expenditures	1,114,180.00	1,114,180.00	11,138.38	738,786.64	211,236.10	164,157.26	164,157.26
760300 F&A Expenditures	385,820.00	385,820.00	5,624.88	231,584.24	0.00	154,235.76	154,235.76
*Total: Indirect Costs	385,820.00	385,820.00	5,624.88	231,584.24	0.00	154,235.76	154,235.76
**Total Indirect Cost Expenditures	385,820.00	385,820.00	5,624.88	231,584.24	0.00	154,235.76	154,235.76
***Total Expenditures	1,500,000.00	1,500,000.00	16,763.26	970,370.88	211,236.10	318,393.02	318,393.02
Revenue							
530000 Federal Programs	0.00	0.00	16,763.26	970,370.88	0.00	(970,370.88)	(970,370.88)
*Total: Sponsored Programs	0.00	0.00	16,763.26	970,370.88	0.00	(970,370.88)	(970,370.88)
***Total Revenue	0.00	0.00	16,763.26	970,370.88	0.00	(970,370.88)	(970,370.88)

Grant: 112206 - Temporal Changes Seafloor
 Fund: 112206 - Temporal Changes Seafloor

Status: Active
 FMGR: Lyons, Anthony P

Type: Grant

PI Name:	Lyons, Anthony P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Office of Naval Research	Effective Date:	11/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	N000141912732	CFDA #:	12.300	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOMAL - PI Anthony Lyons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,887.08	0.00	(14,887.08)	(14,887.08)
611F60	Faculty NTT Research	0.00	0.00	2,392.88	106,225.83	445.22	(106,671.05)	(106,671.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	102,360.00	102,360.00	0.00	0.00	0.00	102,360.00	102,360.00
611Q90	Post Doc	105,560.00	105,560.00	4,692.30	68,307.62	31,673.03	5,579.35	5,579.35
613NZ0	Grad Unallocated Budget (Bud Only)	101,183.00	101,183.00	0.00	0.00	0.00	101,183.00	101,183.00
614F10	Academic Administrator	0.00	0.00	0.00	11,491.06	0.00	(11,491.06)	(11,491.06)
*Total: Personnel		309,103.00	309,103.00	7,085.18	200,911.59	32,118.25	76,073.16	76,073.16
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,190.13	0.00	(1,190.13)	(1,190.13)
65YF10	Full Fringe Benefit Distr Expe	57,943.00	57,943.00	2,529.41	73,341.31	11,466.21	(26,864.52)	(26,864.52)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	1,838.75	0.00	(1,838.75)	(1,838.75)
*Total: Fringe Benefits		57,943.00	57,943.00	2,529.41	76,370.19	11,466.21	(29,893.40)	(29,893.40)
710	Travel	25,800.00	25,800.00	0.00	0.00	0.00	25,800.00	25,800.00
7102	Foreign Travel	0.00	9,050.00	0.00	0.00	0.00	0.00	9,050.00
710200	Foreign Travel	9,050.00	0.00	0.00	0.00	0.00	9,050.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	306.78	0.00	(306.78)	(306.78)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,061.44	0.00	(1,061.44)	(1,061.44)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,892.87	0.00	(1,892.87)	(1,892.87)
710F00	Foreign Travel	0.00	0.00	0.00	3,134.48	0.00	(3,134.48)	(3,134.48)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	688.26	0.00	(688.26)	(688.26)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	985.60	0.00	(985.60)	(985.60)
*Total: Travel		34,850.00	34,850.00	0.00	8,069.43	0.00	26,780.57	26,780.57
740000	Cap Equipment	132,935.00	132,935.00	0.00	131,323.75	0.00	1,611.25	1,611.25
*Total: Equipment		132,935.00	132,935.00	0.00	131,323.75	0.00	1,611.25	1,611.25
7112	Research Supplies	15,586.00	15,586.00	0.00	0.00	0.00	15,586.00	15,586.00
711200	Research Supplies	0.00	0.00	0.00	1,276.32	0.00	(1,276.32)	(1,276.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	82.83	0.00	(82.83)	(82.83)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,408.24	0.00	(10,408.24)	(10,408.24)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,864.00	8,864.00	0.00	0.00	0.00	8,864.00	8,864.00
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	1,885.89	0.00	(1,885.89)	(1,885.89)

Grant: 112206 - Temporal Changes Seafloor
 Fund: 112206 - Temporal Changes Seafloor

Status: Active
 FMGR: Lyons, Anthony P
 Type: Grant

PI Name:	Lyons, Anthony P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Office of Naval Research	Effective Date:	11/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	N000141912732	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	9,240.00	0.00	(9,240.00)	(9,240.00)
*Total: Supplies	24,450.00	24,450.00	0.00	22,918.28	0.00	1,531.72	1,531.72
721100 Assistantships	55,415.00	55,415.00	0.00	0.00	0.00	55,415.00	55,415.00
*Total: Tuition	55,415.00	55,415.00	0.00	0.00	0.00	55,415.00	55,415.00
**Total Direct Cost Expenditures	614,696.00	614,696.00	9,614.59	439,593.24	43,584.46	131,518.30	131,518.30
760300 F&A Expenditures	215,304.00	215,304.00	4,855.39	155,676.01	0.00	59,627.99	59,627.99
*Total: Indirect Costs	215,304.00	215,304.00	4,855.39	155,676.01	0.00	59,627.99	59,627.99
**Total Indirect Cost Expenditures	215,304.00	215,304.00	4,855.39	155,676.01	0.00	59,627.99	59,627.99
***Total Expenditures	830,000.00	830,000.00	14,469.98	595,269.25	43,584.46	191,146.29	191,146.29
Revenue							
530000 Federal Programs	0.00	0.00	14,469.98	595,269.25	0.00	(595,269.25)	(595,269.25)
*Total: Sponsored Programs	0.00	0.00	14,469.98	595,269.25	0.00	(595,269.25)	(595,269.25)
***Total Revenue	0.00	0.00	14,469.98	595,269.25	0.00	(595,269.25)	(595,269.25)

Grant: 112210 - Next-Generation Neutron Imager
 Fund: 112210 - Next-Generation Neutron Imager

Status: Closing - Final Financial Rev
 FMGR: McConnell, Mark L

Type: Contract

PI Name: McConnell, Mark L
 Sponsor: Defense Threat Reduction Agency
 Sponsor ID: HDTRA120C0029 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/24/20 - 8/23/22

Fund Information
 Effective Date: 02/24/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: SPONSOR
 E-verify: YES
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UZSP00 - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	201.53	0.00	(201.53)	(201.53)
*Total: Supplies	0.00	0.00	0.00	201.53	0.00	(201.53)	(201.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	201.53	0.00	(201.53)	(201.53)
760300 F&A Expenditures	0.00	0.00	0.00	101.77	0.00	(101.77)	(101.77)
*Total: Indirect Costs	0.00	0.00	0.00	101.77	0.00	(101.77)	(101.77)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	101.77	0.00	(101.77)	(101.77)
***Total Expenditures	0.00	0.00	0.00	303.30	0.00	(303.30)	(303.30)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	303.30	0.00	(303.30)	(303.30)
*Total: Sponsored Programs	0.00	0.00	0.00	303.30	0.00	(303.30)	(303.30)
***Total Revenue	0.00	0.00	0.00	303.30	0.00	(303.30)	(303.30)

Grant: 112210 - Next-Generation Neutron Imager
 Fund: 112210 - Next-Generation Neutron Imager

Status: Closing - Final Financial Rev
 FMGR: McConnell, Mark L

Type: Contract

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Defense Threat Reduction Agency	Effective Date:	02/24/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	HDTRA120C0029	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	2/24/20 - 8/23/22	Rev Account:	530000	Fund Type Level 2	P1		E-verify		YES	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,788.80	0.00	(23,788.80)	(23,788.80)
615F10 PAT	0.00	0.00	0.00	111,153.21	0.00	(111,153.21)	(111,153.21)
615NZ0 PAT Unallocated Budget (Bud Only)	242,457.46	127,263.46	0.00	0.00	0.00	242,457.46	127,263.46
61CPHX Part Time Hourly	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
61SNSH Student Labor	0.00	0.00	0.00	1,460.00	0.00	(1,460.00)	(1,460.00)
*Total: Personnel	242,457.46	127,263.46	0.00	139,822.01	0.00	102,635.45	(12,558.55)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,916.01	0.00	(1,916.01)	(1,916.01)
65YF10 Full Fringe Benefit Distr Expe	101,259.44	49,422.44	0.00	49,001.09	0.00	52,258.35	421.35
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	275.49	0.00	(275.49)	(275.49)
*Total: Fringe Benefits	101,259.44	49,422.44	0.00	51,192.59	0.00	50,066.85	(1,770.15)
710 Travel	5,891.00	5,891.00	0.00	0.00	0.00	5,891.00	5,891.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	528.00	0.00	(528.00)	(528.00)
*Total: Travel	5,891.00	5,891.00	0.00	528.00	0.00	5,363.00	5,363.00
7112 Research Supplies	31,493.00	31,493.00	0.00	0.00	0.00	31,493.00	31,493.00
711200 Research Supplies	0.00	0.00	0.00	27,149.96	0.00	(27,149.96)	(27,149.96)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	133.25	0.00	(133.25)	(133.25)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	7,592.00	0.00	(7,592.00)	(7,592.00)
*Total: Supplies	31,493.00	31,493.00	0.00	34,900.21	0.00	(3,407.21)	(3,407.21)
7300 Subcontracts	(30,801.27)	220,580.73	0.00	0.00	0.00	(30,801.27)	220,580.73
730001 Subcontracts 01	0.00	(5,815.54)	0.00	189,976.28	0.00	(189,976.28)	(195,791.82)
730002 Subcontracts 02	0.00	0.00	0.00	36,316.00	0.00	(36,316.00)	(36,316.00)
*Total: Contractual	(30,801.27)	214,765.19	0.00	226,292.28	0.00	(257,093.55)	(11,527.09)
**Total Direct Cost Expenditures	350,299.63	428,835.09	0.00	452,735.09	0.00	(102,435.46)	(23,900.00)
760300 F&A Expenditures	217,706.17	133,355.17	0.00	139,603.52	0.00	78,102.65	(6,248.35)
*Total: Indirect Costs	217,706.17	133,355.17	0.00	139,603.52	0.00	78,102.65	(6,248.35)
**Total Indirect Cost Expenditures	217,706.17	133,355.17	0.00	139,603.52	0.00	78,102.65	(6,248.35)

Grant: 112210 - Next-Generation Neutron Imager
 Fund: 112221 - CLIN 0002

Status: Closing - Final Financial Rev Type: Contract
 FMGR: McConnell, Mark L

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Defense Threat Reduction Agency	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	HDTRA120C0029	CFDA #:	12.000	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	2/24/20 - 8/23/22	Rev Account:	530000	Fund Type Level 2	P1		E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,645.06	0.00	(39,645.06)	(39,645.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,222.00	20,222.00	0.00	0.00	0.00	20,222.00	20,222.00
615F10 PAT	0.00	0.00	0.00	123,617.48	0.00	(123,617.48)	(123,617.48)
615NZ0 PAT Unallocated Budget (Bud Only)	134,710.54	134,710.54	0.00	0.00	0.00	134,710.54	134,710.54
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,507.00	0.00	(3,507.00)	(3,507.00)
*Total: Personnel	154,932.54	154,932.54	0.00	166,769.54	0.00	(11,837.00)	(11,837.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,169.78	0.00	(3,169.78)	(3,169.78)
65YF10 Full Fringe Benefit Distr Expe	62,237.46	62,237.46	0.00	46,236.24	0.00	16,001.22	16,001.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	282.16	0.00	(282.16)	(282.16)
*Total: Fringe Benefits	62,237.46	62,237.46	0.00	49,688.18	0.00	12,549.28	12,549.28
710 Travel	5,891.00	5,891.00	0.00	0.00	0.00	5,891.00	5,891.00
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	303.00	0.00	(303.00)	(303.00)
*Total: Travel	5,891.00	5,891.00	0.00	303.00	0.00	5,588.00	5,588.00
7112 Research Supplies	58,374.00	58,374.00	0.00	0.00	0.00	58,374.00	58,374.00
711200 Research Supplies	0.00	0.00	0.00	43,720.99	0.00	(43,720.99)	(43,720.99)
713010 Printing & Copying-Publications	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,973.50	0.00	(1,973.50)	(1,973.50)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	7,154.00	0.00	(7,154.00)	(7,154.00)
*Total: Supplies	58,374.00	58,374.00	0.00	53,023.49	0.00	5,350.51	5,350.51
7300 Subcontracts	253,603.27	253,603.27	0.00	0.00	0.00	253,603.27	253,603.27
730001 Subcontracts 01	0.00	5,815.54	0.00	210,098.34	0.00	(210,098.34)	(204,282.80)
730002 Subcontracts 02	0.00	0.00	0.00	36,486.00	0.00	(36,486.00)	(36,486.00)
*Total: Contractual	253,603.27	259,418.81	0.00	246,584.34	0.00	7,018.93	12,834.47
**Total Direct Cost Expenditures	535,038.27	540,853.81	0.00	516,368.55	0.00	18,669.72	24,485.26
760300 F&A Expenditures	142,125.93	142,125.93	0.00	136,241.15	0.00	5,884.78	5,884.78
*Total: Indirect Costs	142,125.93	142,125.93	0.00	136,241.15	0.00	5,884.78	5,884.78
**Total Indirect Cost Expenditures	142,125.93	142,125.93	0.00	136,241.15	0.00	5,884.78	5,884.78

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112210 - Next-Generation Neutron Imager
 Fund: 112221 - CLIN 0002

Status: Closing - Final Financial Rev
 FMGR: McConnell, Mark L

Type: Contract

PI Name: McConnell, Mark L
 Sponsor: Defense Threat Reduction Agency
 Sponsor ID: HDTRA120C0029 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/24/20 - 8/23/22

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	677,164.20	682,979.74	0.00	652,609.70	0.00	24,554.50	30,370.04
Revenue							
530000 Federal Programs	0.00	0.00	0.00	652,609.70	0.00	(652,609.70)	(652,609.70)
*Total: Sponsored Programs	0.00	0.00	0.00	652,609.70	0.00	(652,609.70)	(652,609.70)
***Total Revenue	0.00	0.00	0.00	652,609.70	0.00	(652,609.70)	(652,609.70)

Grant: 112211 - Multi-Look SAS Techniques
 Fund: 112211 - Multi-Look SAS Techniques

Status: Active
 FMGR: Lyons, Anthony P

Type: Grant

PI Name:	Lyons, Anthony P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Office of Naval Research	Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	N000142012255	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/20 - 3/30/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOMAL - PI Anthony Lyons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,008.78	92,649.54	296.70	(92,946.24)	(92,946.24)
611N20	Faculty Unallocated Budget(BudOnly)	162,079.00	162,079.00	0.00	0.00	0.00	162,079.00	162,079.00
*Total: Personnel		162,079.00	162,079.00	1,008.78	92,649.54	296.70	69,132.76	69,132.76
65YF10	Full Fringe Benefit Distr Expe	65,799.00	65,799.00	360.13	36,711.82	105.92	28,981.26	28,981.26
*Total: Fringe Benefits		65,799.00	65,799.00	360.13	36,711.82	105.92	28,981.26	28,981.26
710	Travel	3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
7102	Foreign Travel	0.00	11,060.00	0.00	0.00	0.00	0.00	11,060.00
710200	Foreign Travel	11,060.00	0.00	0.00	0.00	0.00	11,060.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,316.83	0.00	(1,316.83)	(1,316.83)
*Total: Travel		14,612.00	14,612.00	0.00	1,316.83	0.00	13,295.17	13,295.17
7112	Research Supplies	2,028.00	2,028.00	0.00	0.00	0.00	2,028.00	2,028.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	254.99	0.00	(254.99)	(254.99)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	662.87	0.00	(662.87)	(662.87)
*Total: Supplies		2,028.00	2,028.00	0.00	942.86	0.00	1,085.14	1,085.14
**Total Direct Cost Expenditures		244,518.00	244,518.00	1,368.91	131,621.05	402.62	112,494.33	112,494.33
760300	F&A Expenditures	123,482.00	123,482.00	691.31	66,468.54	0.00	57,013.46	57,013.46
*Total: Indirect Costs		123,482.00	123,482.00	691.31	66,468.54	0.00	57,013.46	57,013.46
**Total Indirect Cost Expenditures		123,482.00	123,482.00	691.31	66,468.54	0.00	57,013.46	57,013.46
***Total Expenditures		368,000.00	368,000.00	2,060.22	198,089.59	402.62	169,507.79	169,507.79
Revenue								
530000	Federal Programs	0.00	0.00	2,060.22	198,089.59	0.00	(198,089.59)	(198,089.59)
*Total: Sponsored Programs		0.00	0.00	2,060.22	198,089.59	0.00	(198,089.59)	(198,089.59)
***Total Revenue		0.00	0.00	2,060.22	198,089.59	0.00	(198,089.59)	(198,089.59)

Grant: 112213 - UUV-ASV System
 Fund: 112213 - UUV-ASV System

Status: Active
 FMGR: Thein, May-Win L

Type: Grant

PI Name: Thein, May-Win L
 Sponsor: US DOD, Navy
 Sponsor ID: N00174-20-1-0006
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/30/20 - 6/29/23

CFDA #: 12.300

Fund Information
 Effective Date: 08/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,494.63	0.00	(3,494.63)	(3,494.63)
613N30 Graduate Research Assistant	0.00	0.00	2,283.12	52,174.86	11,986.38	(64,161.24)	(64,161.24)
613NZ0 Grad Unallocated Budget (Bud Only)	117,037.00	117,037.00	0.00	0.00	0.00	117,037.00	117,037.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNSH Student Labor	0.00	0.00	0.00	60,615.75	0.00	(60,615.75)	(60,615.75)
61SNZ0 Student Labor Unallocated(Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
*Total: Personnel	157,037.00	157,037.00	2,283.12	116,350.24	11,986.38	28,700.38	28,700.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	283.07	0.00	(283.07)	(283.07)
65YF10 Full Fringe Benefit Distr Expe	6,945.00	6,945.00	0.00	0.00	0.00	6,945.00	6,945.00
*Total: Fringe Benefits	6,945.00	6,945.00	0.00	283.07	0.00	6,661.93	6,661.93
710 Travel	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	14,189.80	0.00	(14,189.80)	(14,189.80)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	7,463.69	0.00	(7,463.69)	(7,463.69)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	281.66	0.00	(281.66)	(281.66)
*Total: Travel	24,000.00	24,000.00	0.00	21,935.15	0.00	2,064.85	2,064.85
7112 Research Supplies	21,379.00	21,379.00	0.00	0.00	0.00	21,379.00	21,379.00
711200 Research Supplies	0.00	0.00	560.10	19,381.83	623.61	(20,005.44)	(20,005.44)
713000 Printing & Copying-General	0.00	0.00	0.00	393.75	0.00	(393.75)	(393.75)
714000 Postage-General	0.00	0.00	0.00	44.75	0.00	(44.75)	(44.75)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,956.55	0.00	(1,956.55)	(1,956.55)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: Supplies	21,379.00	21,379.00	560.10	22,251.88	623.61	(1,496.49)	(1,496.49)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	17,911.00	17,911.00	0.00	0.00	0.00	17,911.00	17,911.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	35,778.50	0.00	(35,778.50)	(35,778.50)
*Total: Tuition	17,911.00	17,911.00	0.00	41,478.50	0.00	(23,567.50)	(23,567.50)
**Total Direct Cost Expenditures	227,272.00	227,272.00	2,843.22	202,298.84	12,609.99	12,363.17	12,363.17

Grant: 112213 - UUV-ASV System
 Fund: 112213 - UUV-ASV System

Status: Active
 FMGR: Thein, May-Win L
 Type: Grant

PI Name:	Thein, May-Win L		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date: 08/06/2020	IDC Basis Code: MTDCN	Approved For Preaward	YES
Sponsor ID:	N00174-20-1-0006	CFDA #: 12.300	Term Date:	IDC Rate Code: URON16	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/30/20 - 6/29/23		Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	105,728.00	105,728.00	1,435.83	81,214.21	0.00	24,513.79	24,513.79
*Total: Indirect Costs	105,728.00	105,728.00	1,435.83	81,214.21	0.00	24,513.79	24,513.79
**Total Indirect Cost Expenditures	105,728.00	105,728.00	1,435.83	81,214.21	0.00	24,513.79	24,513.79
***Total Expenditures	333,000.00	333,000.00	4,279.05	283,513.05	12,609.99	36,876.96	36,876.96
Revenue							
530000 Federal Programs	0.00	0.00	4,279.05	283,513.05	0.00	(283,513.05)	(283,513.05)
*Total: Sponsored Programs	0.00	0.00	4,279.05	283,513.05	0.00	(283,513.05)	(283,513.05)
***Total Revenue	0.00	0.00	4,279.05	283,513.05	0.00	(283,513.05)	(283,513.05)

Grant: 112214 - AEON in the NW Atlantic
 Fund: 112214 - AEON in the NW Atlantic

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Office of Naval Research	Effective Date:	04/20/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	N000142012312	CFDA #:	12.300	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZAC00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/20/20 - 4/19/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	12,784.71	96,906.23	890.10	(97,796.33)	(97,796.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	167,131.00	167,131.00	0.00	0.00	0.00	167,131.00	167,131.00
611Q90 Post Doc	101,500.00	101,500.00	0.00	0.00	0.00	101,500.00	101,500.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,172.52	0.00	(25,172.52)	(25,172.52)
613N30 Graduate Research Assistant	0.00	0.00	2,168.24	30,397.44	11,383.26	(41,780.70)	(41,780.70)
613NZ0 Grad Unallocated Budget (Bud Only)	72,333.00	72,333.00	0.00	0.00	0.00	72,333.00	72,333.00
615F10 PAT	0.00	0.00	2,173.48	59,864.19	598.62	(60,462.81)	(60,462.81)
615NZ0 PAT Unallocated Budget (Bud Only)	90,960.00	90,960.00	0.00	0.00	0.00	90,960.00	90,960.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	431,924.00	431,924.00	17,126.43	212,340.38	12,871.98	206,711.64	206,711.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,011.78	0.00	(2,011.78)	(2,011.78)
65YF10 Full Fringe Benefit Distr Expe	129,669.00	129,669.00	5,340.10	61,954.17	531.48	67,183.35	67,183.35
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	129,669.00	129,669.00	5,340.10	63,965.95	531.48	65,171.57	65,171.57
710 Travel	2,180.00	2,180.00	0.00	0.00	0.00	2,180.00	2,180.00
7102 Foreign Travel	23,643.00	38,646.00	0.00	0.00	0.00	23,643.00	38,646.00
710200 Foreign Travel	15,003.00	0.00	0.00	0.00	0.00	15,003.00	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	193.84	0.00	(193.84)	(193.84)
710D30 Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	355.50	0.00	(355.50)	(355.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,147.28	0.00	(2,147.28)	(2,147.28)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	231.10	0.00	(231.10)	(231.10)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	955.22	0.00	(955.22)	(955.22)
710D80 Domestic Trvl Non-NH Meals/Inciddts	0.00	0.00	0.00	396.07	0.00	(396.07)	(396.07)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	351.32	0.00	(351.32)	(351.32)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
*Total: Travel	40,826.00	40,826.00	0.00	4,667.83	0.00	36,158.17	36,158.17
740000 Cap Equipment	180,106.00	180,106.00	0.00	92,751.02	0.00	87,354.98	87,354.98
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	87,023.00	0.00	(87,023.00)	(87,023.00)
*Total: Equipment	180,106.00	180,106.00	0.00	179,774.02	0.00	331.98	331.98

Grant: 112214 - AEON in the NW Atlantic
 Fund: 112214 - AEON in the NW Atlantic

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Office of Naval Research	Effective Date:	04/20/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	N000142012312	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZAC00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/20/20 - 4/19/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	99.45	0.00	(99.45)	(99.45)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,760.00	0.00	(6,760.00)	(6,760.00)
7112 Research Supplies	202,198.00	198,476.00	0.00	0.00	0.00	202,198.00	198,476.00
711200 Research Supplies	27,711.00	27,711.00	15.54	14,186.46	0.00	13,524.54	13,524.54
714000 Postage-General	0.00	0.00	0.00	589.84	0.00	(589.84)	(589.84)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	63.59	0.00	(63.59)	(63.59)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,620.00	0.00	(4,620.00)	(4,620.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	11,635.03	0.00	(11,635.03)	(11,635.03)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
717200 Other Professional Services-General	237,028.00	237,028.00	0.00	178,574.88	0.00	58,453.12	58,453.12
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	237,028.00	237,028.00	0.00	22,500.00	0.00	214,528.00	214,528.00
71C600 Insurance	0.00	0.00	0.00	1,473.18	0.00	(1,473.18)	(1,473.18)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	651.31	0.00	(651.31)	(651.31)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	10,521.00	0.00	(10,521.00)	(10,521.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	431.56	0.00	(431.56)	(431.56)
*Total: Supplies	703,965.00	700,243.00	15.54	252,168.80	0.00	451,796.20	448,074.20
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	34,416.00	34,416.00	0.00	0.00	0.00	34,416.00	34,416.00
721155 Asstship-Tuition Waiver	0.00	0.00	7,138.50	26,357.00	0.00	(26,357.00)	(26,357.00)
*Total: Tuition	34,416.00	34,416.00	8,278.50	30,917.00	0.00	3,499.00	3,499.00
7300 Subcontracts	1,845,967.00	1,849,689.00	0.00	0.00	0.00	1,845,967.00	1,849,689.00
730001 Subcontracts 01	0.00	0.00	0.00	234,068.06	16,237.94	(250,306.00)	(250,306.00)
730002 Subcontracts 02	0.00	0.00	0.00	141,313.06	159,796.94	(301,110.00)	(301,110.00)
730003 Subcontracts 03	0.00	0.00	0.00	1,092,052.77	224,947.24	(1,317,000.01)	(1,317,000.01)
*Total: Contractual	1,845,967.00	1,849,689.00	0.00	1,467,433.89	400,982.12	(22,449.01)	(18,727.01)
760170 RCM-Central Admin Allocation	0.00	0.00	0.00	201.72	0.00	(201.72)	(201.72)
*Total: Other	0.00	0.00	0.00	201.72	0.00	(201.72)	(201.72)
**Total Direct Cost Expenditures	3,366,873.00	3,366,873.00	30,760.57	2,211,469.59	414,385.58	741,017.83	741,017.83
760300 F&A Expenditures	591,727.00	591,727.00	11,353.41	307,213.82	0.00	284,513.18	284,513.18

Grant: 112214 - AEON in the NW Atlantic
 Fund: 112214 - AEON in the NW Atlantic

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Office of Naval Research	Effective Date:	04/20/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	N000142012312	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZAC00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/20/20 - 4/19/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	591,727.00	591,727.00	11,353.41	307,213.82	0.00	284,513.18	284,513.18
**Total Indirect Cost Expenditures	591,727.00	591,727.00	11,353.41	307,213.82	0.00	284,513.18	284,513.18
***Total Expenditures	3,958,600.00	3,958,600.00	42,113.98	2,518,683.41	414,385.58	1,025,531.01	1,025,531.01
Revenue							
530000 Federal Programs	0.00	0.00	42,113.98	2,518,683.41	0.00	(2,518,683.41)	(2,518,683.41)
*Total: Sponsored Programs	0.00	0.00	42,113.98	2,518,683.41	0.00	(2,518,683.41)	(2,518,683.41)
***Total Revenue	0.00	0.00	42,113.98	2,518,683.41	0.00	(2,518,683.41)	(2,518,683.41)

Grant: 112215 - Application of EMD detection
 Fund: 112215 - Application of EMD detection

Status: Active
 FMGR: Kirsch, Nicholas J

Type: Grant

PI Name:	Kirsch, Nicholas J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Office of Naval Research	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	N00014-20-1-2620	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/20 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDEENK - PI Nicholas Kirsch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	84,430.68	0.00	(84,430.68)	(84,430.68)
611F60 Faculty NTT Research	0.00	0.00	0.00	66,876.43	0.00	(66,876.43)	(66,876.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	163,161.00	163,161.00	0.00	0.00	0.00	163,161.00	163,161.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	34,704.70	0.00	(34,704.70)	(34,704.70)
613N30 Graduate Research Assistant	0.00	0.00	2,283.12	53,294.94	11,986.38	(65,281.32)	(65,281.32)
613NZ0 Grad Unallocated Budget (Bud Only)	102,399.00	102,399.00	0.00	0.00	0.00	102,399.00	102,399.00
*Total: Personnel	265,560.00	265,560.00	2,283.12	239,306.75	11,986.38	14,266.87	14,266.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,562.59	0.00	(9,562.59)	(9,562.59)
65YF10 Full Fringe Benefit Distr Expe	57,954.00	53,371.00	0.00	26,592.36	0.00	31,361.64	26,778.64
*Total: Fringe Benefits	57,954.00	53,371.00	0.00	36,154.95	0.00	21,799.05	17,216.05
710 Travel	10,742.00	1,525.00	0.00	0.00	0.00	10,742.00	1,525.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,524.10	0.00	(1,524.10)	(1,524.10)
*Total: Travel	10,742.00	1,525.00	0.00	1,524.10	0.00	9,217.90	0.90
711190 Publications cost	0.00	0.00	0.00	2,090.00	0.00	(2,090.00)	(2,090.00)
7112 Research Supplies	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
711200 Research Supplies	0.00	0.00	0.00	1,949.06	0.00	(1,949.06)	(1,949.06)
*Total: Supplies	3,268.00	3,268.00	0.00	4,039.06	0.00	(771.06)	(771.06)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	37,327.00	37,327.00	0.00	0.00	0.00	37,327.00	37,327.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,927.00	0.00	(14,927.00)	(14,927.00)
722110 RCM-Fin Aid Alloc-Undergrad	0.00	(8,126.00)	0.00	0.00	0.00	0.00	(8,126.00)
*Total: Tuition	37,327.00	29,201.00	0.00	19,487.00	0.00	17,840.00	9,714.00
7300 Subcontracts	372,620.00	379,524.00	0.00	0.00	0.00	372,620.00	379,524.00
730001 Subcontracts 01	0.00	0.00	19,589.57	264,345.88	115,178.12	(379,524.00)	(379,524.00)
*Total: Contractual	372,620.00	379,524.00	19,589.57	264,345.88	115,178.12	(6,904.00)	0.00
**Total Direct Cost Expenditures	747,471.00	732,449.00	21,872.69	564,857.74	127,164.50	55,448.76	40,426.76
760300 F&A Expenditures	179,530.00	177,213.00	1,152.98	154,542.48	0.00	24,987.52	22,670.52

Grant: 112215 - Application of EMD detection
 Fund: 112215 - Application of EMD detection

Status: Active
 FMGR: Kirsch, Nicholas J

Type: Grant

PI Name: Kirsch, Nicholas J
 Sponsor: Office of Naval Research
 Sponsor ID: N00014-20-1-2620 CFDA #: 12.300
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 7/1/20 - 9/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UDEENK - PI Nicholas Kirsch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	179,530.00	177,213.00	1,152.98	154,542.48	0.00	24,987.52	22,670.52
**Total Indirect Cost Expenditures	179,530.00	177,213.00	1,152.98	154,542.48	0.00	24,987.52	22,670.52
***Total Expenditures	927,001.00	909,662.00	23,025.67	719,400.22	127,164.50	80,436.28	63,097.28
Revenue							
530000 Federal Programs	0.00	0.00	23,025.67	719,400.22	0.00	(719,400.22)	(719,400.22)
*Total: Sponsored Programs	0.00	0.00	23,025.67	719,400.22	0.00	(719,400.22)	(719,400.22)
***Total Revenue	0.00	0.00	23,025.67	719,400.22	0.00	(719,400.22)	(719,400.22)

Grant: 112216 - Acoustic Scattering from Biolo
 Fund: 112216 - Acoustic Scattering from Biolo

Status: Active
 Type: Grant
 FMGR: Venegas, Gabriel Ricardo

PI Name:	Venegas, Gabriel Ricardo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOD, Navy	Effective Date:	02/24/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	N00014-20-1-2458	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZAC00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/1/20 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZACAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,697.81	0.00	(20,697.81)	(20,697.81)
611F60 Faculty NTT Research	0.00	0.00	2,901.33	30,819.72	0.00	(30,819.72)	(30,819.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	81,287.00	81,287.00	0.00	0.00	0.00	81,287.00	81,287.00
611Q90 Post Doc	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Personnel	111,287.00	111,287.00	2,901.33	51,517.53	0.00	59,769.47	59,769.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,654.60	0.00	(1,654.60)	(1,654.60)
65YF10 Full Fringe Benefit Distr Expe	48,296.00	48,296.00	1,035.77	11,819.48	0.00	36,476.52	36,476.52
*Total: Fringe Benefits	48,296.00	48,296.00	1,035.77	13,474.08	0.00	34,821.92	34,821.92
7102 Foreign Travel	0.00	7,993.00	0.00	0.00	0.00	0.00	7,993.00
710200 Foreign Travel	7,993.00	0.00	0.00	0.00	0.00	7,993.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,311.66	0.00	(2,311.66)	(2,311.66)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	614.00	0.00	(614.00)	(614.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	287.00	0.00	(287.00)	(287.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	67.08	0.00	(67.08)	(67.08)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	336.13	0.00	(336.13)	(336.13)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	276.50	0.00	(276.50)	(276.50)
*Total: Travel	7,993.00	7,993.00	0.00	3,892.37	0.00	4,100.63	4,100.63
740000 Cap Equipment	0.00	7,878.00	0.00	7,878.00	0.00	(7,878.00)	0.00
*Total: Equipment	0.00	7,878.00	0.00	7,878.00	0.00	(7,878.00)	0.00
7112 Research Supplies	9,742.00	4,507.00	0.00	0.00	0.00	9,742.00	4,507.00
711200 Research Supplies	0.00	0.00	715.42	4,303.42	65.03	(4,368.45)	(4,368.45)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	165.25	0.00	(165.25)	(165.25)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Supplies	9,742.00	4,507.00	715.42	4,498.67	65.03	5,178.30	(56.70)
**Total Direct Cost Expenditures	177,318.00	179,961.00	4,652.52	81,260.65	65.03	95,992.32	98,635.32
760300 F&A Expenditures	89,546.00	86,903.00	2,349.53	37,058.28	0.00	52,487.72	49,844.72
*Total: Indirect Costs	89,546.00	86,903.00	2,349.53	37,058.28	0.00	52,487.72	49,844.72
**Total Indirect Cost Expenditures	89,546.00	86,903.00	2,349.53	37,058.28	0.00	52,487.72	49,844.72

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112216 - Acoustic Scattering from Biolo
 Fund: 112216 - Acoustic Scattering from Biolo

Status: Active
 Type: Grant
 FMGR: Venegas, Gabriel Ricardo

PI Name: Venegas, Gabriel Ricardo
 Sponsor: US DOD, Navy
 Sponsor ID: N00014-20-1-2458 CFDA #: 12.300
 Resp Org: UZAC00
 FRAGRNT Start/End Date: 5/1/20 - 12/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	02/24/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZACAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	266,864.00	266,864.00	7,002.05	118,318.93	65.03	148,480.04	148,480.04
Revenue							
530000 Federal Programs	0.00	0.00	7,002.05	118,318.93	0.00	(118,318.93)	(118,318.93)
*Total: Sponsored Programs	0.00	0.00	7,002.05	118,318.93	0.00	(118,318.93)	(118,318.93)
***Total Revenue	0.00	0.00	7,002.05	118,318.93	0.00	(118,318.93)	(118,318.93)

Grant: 112217 - SeaBASS 2020
 Fund: 112217 - SeaBASS 2020

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name: Miksis-Olds, Jennifer L
 Sponsor: Office of Naval Research
 Sponsor ID: N00014-20-1-2402 CFDA #: 12.300
 Resp Org: UZAC00
 FRAGRNT Start/End Date: 5/1/20 - 1/31/23

Fund Information
 Effective Date: 09/24/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	11,994.25	0.00	(11,994.25)	(11,994.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,110.00	8,110.00	0.00	0.00	0.00	8,110.00	8,110.00
*Total: Personnel	8,110.00	8,110.00	0.00	11,994.25	0.00	(3,884.25)	(3,884.25)
65YF10 Full Fringe Benefit Distr Expe	3,649.00	3,649.00	0.00	4,482.72	0.00	(833.72)	(833.72)
*Total: Fringe Benefits	3,649.00	3,649.00	0.00	4,482.72	0.00	(833.72)	(833.72)
710 Travel	7,326.00	7,326.00	0.00	0.00	0.00	7,326.00	7,326.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	600.30	0.00	(600.30)	(600.30)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	840.08	0.00	(840.08)	(840.08)
*Total: Travel	7,326.00	7,326.00	0.00	1,440.38	0.00	5,885.62	5,885.62
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	157.58	0.00	(157.58)	(157.58)
*Total: Supplies	0.00	0.00	0.00	2,157.58	0.00	(2,157.58)	(2,157.58)
722200 Participant Support	15,952.00	15,952.00	0.00	1,160.20	0.00	14,791.80	14,791.80
*Total: Participant Support	15,952.00	15,952.00	0.00	1,160.20	0.00	14,791.80	14,791.80
**Total Direct Cost Expenditures	35,037.00	35,037.00	0.00	21,235.13	0.00	13,801.87	13,801.87
760300 F&A Expenditures	4,963.00	4,963.00	0.00	5,219.45	0.00	(256.45)	(256.45)
*Total: Indirect Costs	4,963.00	4,963.00	0.00	5,219.45	0.00	(256.45)	(256.45)
**Total Indirect Cost Expenditures	4,963.00	4,963.00	0.00	5,219.45	0.00	(256.45)	(256.45)
***Total Expenditures	40,000.00	40,000.00	0.00	26,454.58	0.00	13,545.42	13,545.42
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,454.58	0.00	(26,454.58)	(26,454.58)
*Total: Sponsored Programs	0.00	0.00	0.00	26,454.58	0.00	(26,454.58)	(26,454.58)
***Total Revenue	0.00	0.00	0.00	26,454.58	0.00	(26,454.58)	(26,454.58)

Grant: 112218 - Social Media Comprehension
 Fund: 112218 - Social Media Comprehension

Status: Closing - Final Financial Rev
 FMGR: Allen, Laura Kristen

Type: Grant

PI Name:	Allen, Laura Kristen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Office of Naval Research	Effective Date:	05/05/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	N00014-20-1-2627	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	9/3/20 - 9/2/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UCPYLA - PI Laura Allen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,747.10	0.00	(26,747.10)	(26,747.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,716.00	16,716.00	0.00	0.00	0.00	16,716.00	16,716.00
611Q90 Post Doc	0.00	0.00	0.00	15,135.84	0.00	(15,135.84)	(15,135.84)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,000.40	0.00	(14,000.40)	(14,000.40)
613NZ0 Grad Unallocated Budget (Bud Only)	47,520.00	47,520.00	0.00	0.00	0.00	47,520.00	47,520.00
*Total: Personnel	64,236.00	64,236.00	0.00	55,883.34	0.00	8,352.66	8,352.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,262.70	0.00	(3,262.70)	(3,262.70)
65YF10 Full Fringe Benefit Distr Expe	3,535.00	3,535.00	0.00	5,665.77	0.00	(2,130.77)	(2,130.77)
*Total: Fringe Benefits	3,535.00	3,535.00	0.00	8,928.47	0.00	(5,393.47)	(5,393.47)
710 Travel	3,334.00	3,334.00	0.00	0.00	0.00	3,334.00	3,334.00
*Total: Travel	3,334.00	3,334.00	0.00	0.00	0.00	3,334.00	3,334.00
711100 Supplies-General	0.00	0.00	0.00	1,738.92	0.00	(1,738.92)	(1,738.92)
7112 Research Supplies	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
711200 Research Supplies	0.00	0.00	861.68	861.68	0.00	(861.68)	(861.68)
717000 Consulting-General	5,280.00	5,280.00	0.00	0.00	0.00	5,280.00	5,280.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
*Total: Supplies	15,780.00	15,780.00	861.68	2,600.60	0.00	13,179.40	13,179.40
721100 Assistantships	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00
*Total: Tuition	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00
722200 Participant Support	0.00	0.00	(861.68)	0.18	0.00	(0.18)	(0.18)
*Total: Participant Support	0.00	0.00	(861.68)	0.18	0.00	(0.18)	(0.18)
7300 Subcontracts	145,000.00	145,000.00	0.00	0.00	0.00	145,000.00	145,000.00
730001 Subcontracts 01	0.00	0.00	0.00	194,999.99	0.00	(194,999.99)	(194,999.99)
*Total: Contractual	145,000.00	145,000.00	0.00	194,999.99	0.00	(49,999.99)	(49,999.99)
**Total Direct Cost Expenditures	248,543.00	248,543.00	0.00	262,412.58	0.00	(13,869.58)	(13,869.58)
760300 F&A Expenditures	69,127.00	69,127.00	435.15	46,668.36	0.00	22,458.64	22,458.64
*Total: Indirect Costs	69,127.00	69,127.00	435.15	46,668.36	0.00	22,458.64	22,458.64

Grant: 112218 - Social Media Comprehension
 Fund: 112218 - Social Media Comprehension

Status: Closing - Final Financial Rev
 FMGR: Allen, Laura Kristen

Type: Grant

PI Name: Allen, Laura Kristen
 Sponsor: Office of Naval Research
 Sponsor ID: N00014-20-1-2627 CFDA #: 12.300
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 9/3/20 - 9/2/22

Fund Information
 Effective Date: 05/05/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCPYLA - PI Laura Allen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	69,127.00	69,127.00	435.15	46,668.36	0.00	22,458.64	22,458.64
***Total Expenditures	317,670.00	317,670.00	435.15	309,080.94	0.00	8,589.06	8,589.06
Revenue							
530000 Federal Programs	0.00	0.00	435.15	309,080.94	0.00	(309,080.94)	(309,080.94)
*Total: Sponsored Programs	0.00	0.00	435.15	309,080.94	0.00	(309,080.94)	(309,080.94)
***Total Revenue	0.00	0.00	435.15	309,080.94	0.00	(309,080.94)	(309,080.94)

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112220 - Cold Region Sic and Tech.

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Contract

PI Name:	Jacobs, Jennifer M		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	US DOD, Army		Effective Date:	01/25/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	W913E521C0006	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/24		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
							E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,212.26	0.00	(31,212.26)	(31,212.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	185,697.00	95,742.00	0.00	0.00	0.00	185,697.00	95,742.00
611Q90 Post Doc	63,250.00	63,250.00	0.00	0.00	0.00	63,250.00	63,250.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,757.13	0.00	(3,757.13)	(3,757.13)
613N30 Graduate Research Assistant	0.00	0.00	1,025.68	18,159.62	5,384.82	(23,544.44)	(23,544.44)
613NZ0 Grad Unallocated Budget (Bud Only)	68,839.00	19,489.00	0.00	0.00	0.00	68,839.00	19,489.00
615F10 PAT	0.00	0.00	1,717.70	45,569.01	145.00	(45,714.01)	(45,714.01)
615NZ0 PAT Unallocated Budget (Bud Only)	178,399.00	56,097.00	0.00	0.00	0.00	178,399.00	56,097.00
61CPHX Part Time Hourly	0.00	0.00	560.00	19,184.05	0.00	(19,184.05)	(19,184.05)
61SNSH Student Labor	0.00	0.00	0.00	5,455.90	0.00	(5,455.90)	(5,455.90)
61SNWS College Work Study	0.00	0.00	0.00	65.85	0.00	(65.85)	(65.85)
61SNZ0 Student Labor Unallocated(Bud Only)	70,616.00	31,980.00	0.00	0.00	0.00	70,616.00	31,980.00
*Total: Personnel	566,801.00	266,558.00	3,303.38	123,403.82	5,529.82	437,867.36	137,624.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,786.74	0.00	(2,786.74)	(2,786.74)
65YF10 Full Fringe Benefit Distr Expe	141,493.00	69,705.00	613.22	18,777.63	51.77	122,663.60	50,875.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	45.36	1,534.46	0.00	(1,534.46)	(1,534.46)
*Total: Fringe Benefits	141,493.00	69,705.00	658.58	23,098.83	51.77	118,342.40	46,554.40
710 Travel	20,474.00	11,506.00	0.00	0.00	0.00	20,474.00	11,506.00
710D00 Domestic Travel NH	0.00	0.00	0.00	813.12	0.00	(813.12)	(813.12)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	857.53	0.00	(857.53)	(857.53)
710D30 Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	167.62	0.00	(167.62)	(167.62)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	191.04	0.00	(191.04)	(191.04)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,509.66	0.00	(1,509.66)	(1,509.66)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	237.20	2,251.60	0.00	(2,251.60)	(2,251.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	272.80	0.00	(272.80)	(272.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,214.62	0.00	(1,214.62)	(1,214.62)
710D80 Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	470.50	0.00	(470.50)	(470.50)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	167.62	0.00	(167.62)	(167.62)

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112220 - Cold Region Sic and Tech.

Status: Active
 Type: Contract
 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOD, Army	Effective Date:	01/25/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	W913E521C0006	CFDA #: 12.000	Term Date:	IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710T00 Team Travel	0.00	0.00	0.00	418.80	0.00	(418.80)	(418.80)
*Total: Travel	20,474.00	11,506.00	237.20	8,397.41	0.00	12,076.59	3,108.59
740000 Cap Equipment	195,038.00	116,418.00	0.00	39,682.04	10,599.00	144,756.96	66,136.96
*Total: Equipment	195,038.00	116,418.00	0.00	39,682.04	10,599.00	144,756.96	66,136.96
711100 Supplies-General	0.00	0.00	0.00	1,484.35	0.00	(1,484.35)	(1,484.35)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	115.95	0.00	(115.95)	(115.95)
711190 Publications cost	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
7112 Research Supplies	50,550.00	21,000.00	0.00	0.00	0.00	50,550.00	21,000.00
711200 Research Supplies	0.00	0.00	0.00	23,956.10	925.00	(24,881.10)	(24,881.10)
714030 Postage-Express Mail	0.00	0.00	0.00	28.23	0.00	(28.23)	(28.23)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,587.55	0.00	(1,587.55)	(1,587.55)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,965.38	0.00	(2,965.38)	(2,965.38)
717200 Other Professional Services-General	0.00	0.00	0.00	632.34	996.17	(1,628.51)	(1,628.51)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,264.00	0.00	0.00	0.00	0.00	15,264.00	0.00
717301 Service-Maint and Repair -General	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	293.76	0.00	(293.76)	(293.76)
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719200 Other Employee Support	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Supplies	65,814.00	21,000.00	0.00	31,501.64	1,921.17	32,391.19	(12,422.81)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	353.40	0.00	(353.40)	(353.40)
721100 Assistantships	37,702.00	9,481.00	0.00	0.00	0.00	37,702.00	9,481.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,434.74	0.00	(2,434.74)	(2,434.74)
*Total: Tuition	37,702.00	9,481.00	0.00	2,788.14	0.00	34,913.86	6,692.86
722200 Participant Support	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Participant Support	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7300 Subcontracts	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
730001 Subcontracts 01	0.00	0.00	0.00	13,224.94	46,775.06	(60,000.00)	(60,000.00)
*Total: Contractual	60,000.00	60,000.00	0.00	13,224.94	46,775.06	0.00	0.00

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112220 - Cold Region Sic and Tech.

Status: Active
 Type: Contract
 FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/24

CFDA #: 12.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/25/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	1,087,322.00	554,668.00	4,199.16	242,396.82	64,876.82	780,048.36	247,394.36
760300 F&A Expenditures	413,888.00	198,853.00	2,120.55	100,811.33	0.00	313,076.67	98,041.67
*Total: Indirect Costs	413,888.00	198,853.00	2,120.55	100,811.33	0.00	313,076.67	98,041.67
**Total Indirect Cost Expenditures	413,888.00	198,853.00	2,120.55	100,811.33	0.00	313,076.67	98,041.67
***Total Expenditures	1,501,210.00	753,521.00	6,319.71	343,208.15	64,876.82	1,093,125.03	345,436.03
Revenue							
530000 Federal Programs	0.00	0.00	6,319.71	343,208.15	0.00	(343,208.15)	(343,208.15)
*Total: Sponsored Programs	0.00	0.00	6,319.71	343,208.15	0.00	(343,208.15)	(343,208.15)
***Total Revenue	0.00	0.00	6,319.71	343,208.15	0.00	(343,208.15)	(343,208.15)

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112228 - 0002 Goal 1 Task A-01-24-23

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Contract

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOD, Army	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	W913E521C0006	CFDA #: 12.000	Term Date:	IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,865.92	0.00	(7,865.92)	(7,865.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,490.00	42,490.00	0.00	0.00	0.00	42,490.00	42,490.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,950.06	0.00	(6,950.06)	(6,950.06)
615F10 PAT	0.00	0.00	1,717.70	42,717.24	145.00	(42,862.24)	(42,862.24)
615NZ0 PAT Unallocated Budget (Bud Only)	56,196.00	56,196.00	0.00	0.00	0.00	56,196.00	56,196.00
61CPHX Part Time Hourly	0.00	0.00	560.00	10,954.30	0.00	(10,954.30)	(10,954.30)
61SNZ0 Student Labor Unallocated(Bud Only)	14,636.00	14,636.00	0.00	0.00	0.00	14,636.00	14,636.00
*Total: Personnel	113,322.00	113,322.00	2,277.70	68,487.52	145.00	44,689.48	44,689.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,187.09	0.00	(1,187.09)	(1,187.09)
65YF10 Full Fringe Benefit Distr Expe	29,342.00	29,342.00	613.22	15,880.80	51.77	13,409.43	13,409.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	45.36	872.03	0.00	(872.03)	(872.03)
*Total: Fringe Benefits	29,342.00	29,342.00	658.58	17,939.92	51.77	11,350.31	11,350.31
710 Travel	4,992.00	4,992.00	0.00	0.00	0.00	4,992.00	4,992.00
710D00 Domestic Travel NH	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710D30 Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	374.50	0.00	(374.50)	(374.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	319.75	0.00	(319.75)	(319.75)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	677.27	0.00	(677.27)	(677.27)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	659.16	0.00	(659.16)	(659.16)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,176.61	0.00	(1,176.61)	(1,176.61)
*Total: Travel	4,992.00	4,992.00	0.00	3,277.29	0.00	1,714.71	1,714.71
740000 Cap Equipment	0.00	0.00	0.00	28,249.00	0.00	(28,249.00)	(28,249.00)
*Total: Equipment	0.00	0.00	0.00	28,249.00	0.00	(28,249.00)	(28,249.00)
711100 Supplies-General	0.00	0.00	0.00	953.02	0.00	(953.02)	(953.02)
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200 Research Supplies	0.00	0.00	53.97	5,034.63	0.00	(5,034.63)	(5,034.63)
715000 Non-Cap Equip-General	0.00	0.00	0.00	14,100.00	0.00	(14,100.00)	(14,100.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
717200 Other Professional Services-General	0.00	0.00	0.00	514.84	993.19	(1,508.03)	(1,508.03)

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112228 - 0002 Goal 1 Task A-01-24-23

Status: Active
 Type: Contract
 FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/24

CFDA #: 12.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				E-verify	YES	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
*Total: Supplies	20,000.00	20,000.00	53.97	20,990.89	993.19	(1,984.08)	(1,984.08)
**Total Direct Cost Expenditures	167,656.00	167,656.00	2,990.25	138,944.62	1,189.96	27,521.42	27,521.42
760300 F&A Expenditures	84,666.00	84,666.00	1,510.05	55,901.33	0.00	28,764.67	28,764.67
*Total: Indirect Costs	84,666.00	84,666.00	1,510.05	55,901.33	0.00	28,764.67	28,764.67
**Total Indirect Cost Expenditures	84,666.00	84,666.00	1,510.05	55,901.33	0.00	28,764.67	28,764.67
***Total Expenditures	252,322.00	252,322.00	4,500.30	194,845.95	1,189.96	56,286.09	56,286.09
Revenue							
530000 Federal Programs	0.00	0.00	4,500.30	194,845.95	0.00	(194,845.95)	(194,845.95)
*Total: Sponsored Programs	0.00	0.00	4,500.30	194,845.95	0.00	(194,845.95)	(194,845.95)
***Total Revenue	0.00	0.00	4,500.30	194,845.95	0.00	(194,845.95)	(194,845.95)

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112229 - 0003 Goal II:2 Task A 1-24-23
 PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/24

CFDA #: 12.000

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Contract

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 07/01/2021	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16 50.50%	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Covid-19	NO
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		E-verify	YES
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,502.69	0.00	(4,502.69)	(4,502.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,464.00	47,464.00	0.00	0.00	0.00	47,464.00	47,464.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,998.80	0.00	(13,998.80)	(13,998.80)
613N30 Graduate Research Assistant	0.00	0.00	4,584.72	36,979.47	1,833.89	(38,813.36)	(38,813.36)
613NZ0 Grad Unallocated Budget (Bud Only)	49,350.00	49,350.00	0.00	0.00	0.00	49,350.00	49,350.00
615F10 PAT	0.00	0.00	8,588.46	44,013.54	725.00	(44,738.54)	(44,738.54)
615NZ0 PAT Unallocated Budget (Bud Only)	66,107.00	66,107.00	0.00	0.00	0.00	66,107.00	66,107.00
61CPHX Part Time Hourly	0.00	0.00	560.00	10,840.65	0.00	(10,840.65)	(10,840.65)
61SNZ0 Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: Personnel	186,921.00	186,921.00	13,733.18	110,335.15	2,558.89	74,026.96	74,026.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,478.28	0.00	(1,478.28)	(1,478.28)
65YF10 Full Fringe Benefit Distr Expe	42,446.00	42,446.00	3,066.08	16,204.63	258.83	25,982.54	25,982.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	45.36	863.03	0.00	(863.03)	(863.03)
*Total: Fringe Benefits	42,446.00	42,446.00	3,111.44	18,545.94	258.83	23,641.23	23,641.23
710 Travel	3,976.00	3,976.00	0.00	0.00	0.00	3,976.00	3,976.00
710D00 Domestic Travel NH	0.00	0.00	0.00	582.50	0.00	(582.50)	(582.50)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	137.50	0.00	(137.50)	(137.50)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	477.39	0.00	(477.39)	(477.39)
*Total: Travel	3,976.00	3,976.00	0.00	1,197.39	0.00	2,778.61	2,778.61
740000 Cap Equipment	78,620.00	78,620.00	67,242.11	67,242.11	0.00	11,377.89	11,377.89
*Total: Equipment	78,620.00	78,620.00	67,242.11	67,242.11	0.00	11,377.89	11,377.89
711100 Supplies-General	0.00	0.00	0.00	80.44	0.00	(80.44)	(80.44)
7112 Research Supplies	9,550.00	9,550.00	0.00	0.00	0.00	9,550.00	9,550.00
717200 Other Professional Services-General	0.00	0.00	0.00	514.84	993.18	(1,508.02)	(1,508.02)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,264.00	15,264.00	0.00	0.00	0.00	15,264.00	15,264.00
*Total: Supplies	24,814.00	24,814.00	0.00	595.28	993.18	23,225.54	23,225.54
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,990.00	0.00	(3,990.00)	(3,990.00)

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112229 - 0003 Goal II:2 Task A 1-24-23

Status: Active
 Type: Contract
 FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/24

CFDA #: 12.000

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 07/01/2021	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16 50.50%	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Covid-19	NO
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		E-verify	YES
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	28,221.00	28,221.00	0.00	0.00	0.00	28,221.00	28,221.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,233.75	0.00	(12,233.75)	(12,233.75)
*Total: Tuition	28,221.00	28,221.00	0.00	16,223.75	0.00	11,997.25	11,997.25
**Total Direct Cost Expenditures	364,998.00	364,998.00	84,086.73	214,139.62	3,810.90	147,047.48	147,047.48
760300 F&A Expenditures	130,369.00	130,369.00	8,506.52	65,990.12	0.00	64,378.88	64,378.88
*Total: Indirect Costs	130,369.00	130,369.00	8,506.52	65,990.12	0.00	64,378.88	64,378.88
**Total Indirect Cost Expenditures	130,369.00	130,369.00	8,506.52	65,990.12	0.00	64,378.88	64,378.88
***Total Expenditures	495,367.00	495,367.00	92,593.25	280,129.74	3,810.90	211,426.36	211,426.36
Revenue							
530000 Federal Programs	0.00	0.00	92,593.25	280,129.74	0.00	(280,129.74)	(280,129.74)
*Total: Sponsored Programs	0.00	0.00	92,593.25	280,129.74	0.00	(280,129.74)	(280,129.74)
***Total Revenue	0.00	0.00	92,593.25	280,129.74	0.00	(280,129.74)	(280,129.74)

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112233 - GOL II1 TskB 1-25-22 - 1-24-25
 PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/24

CFDA #: 12.000

Status: Active
 FMGR: Jacobs, Jennifer M
 Type: Contract
Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000
Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	110,650.00	110,650.00	0.00	0.00	0.00	110,650.00	110,650.00
611Q90 Post Doc	26,522.00	26,522.00	0.00	0.00	0.00	26,522.00	26,522.00
613NZ0 Grad Unallocated Budget (Bud Only)	39,798.00	39,798.00	0.00	0.00	0.00	39,798.00	39,798.00
615F10 PAT	0.00	0.00	5,153.06	20,568.33	435.00	(21,003.33)	(21,003.33)
615NZ0 PAT Unallocated Budget (Bud Only)	127,906.00	127,906.00	0.00	0.00	0.00	127,906.00	127,906.00
61CPHX Part Time Hourly	0.00	0.00	560.00	22,176.50	0.00	(22,176.50)	(22,176.50)
61SNSH Student Labor	0.00	0.00	433.75	708.25	0.00	(708.25)	(708.25)
61SNZ0 Student Labor Unallocated(Bud Only)	28,625.00	28,625.00	0.00	0.00	0.00	28,625.00	28,625.00
*Total: Personnel	333,501.00	333,501.00	6,146.81	43,453.08	435.00	289,612.92	289,612.92
65YF10 Full Fringe Benefit Distr Expe	85,906.00	85,906.00	1,839.64	7,589.85	155.30	78,160.85	78,160.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	45.36	1,778.57	0.00	(1,778.57)	(1,778.57)
*Total: Fringe Benefits	85,906.00	85,906.00	1,885.00	9,368.42	155.30	76,382.28	76,382.28
710 Travel	12,114.00	12,114.00	0.00	0.00	0.00	12,114.00	12,114.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	287.20	0.00	(287.20)	(287.20)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	354.81	0.00	(354.81)	(354.81)
*Total: Travel	12,114.00	12,114.00	0.00	642.01	0.00	11,471.99	11,471.99
7112 Research Supplies	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: Supplies	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
721100 Assistantships	19,198.00	19,198.00	0.00	0.00	0.00	19,198.00	19,198.00
*Total: Tuition	19,198.00	19,198.00	0.00	0.00	0.00	19,198.00	19,198.00
7300 Subcontracts	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: Contractual	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
**Total Direct Cost Expenditures	533,719.00	533,719.00	8,031.81	53,463.51	590.30	479,665.19	479,665.19
760300 F&A Expenditures	229,533.00	229,533.00	4,056.06	26,999.06	0.00	202,533.94	202,533.94
*Total: Indirect Costs	229,533.00	229,533.00	4,056.06	26,999.06	0.00	202,533.94	202,533.94
**Total Indirect Cost Expenditures	229,533.00	229,533.00	4,056.06	26,999.06	0.00	202,533.94	202,533.94

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112233 - GOL II1 TskB 1-25-22 - 1-24-25
 PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/24

Status: Active
 Type: Contract
 FMGR: Jacobs, Jennifer M
 CFDA #: 12.000

Fund Information

Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	763,252.00	763,252.00	12,087.87	80,462.57	590.30	682,199.13	682,199.13
Revenue							
530000 Federal Programs	0.00	0.00	12,087.87	80,462.57	0.00	(80,462.57)	(80,462.57)
*Total: Sponsored Programs	0.00	0.00	12,087.87	80,462.57	0.00	(80,462.57)	(80,462.57)
***Total Revenue	0.00	0.00	12,087.87	80,462.57	0.00	(80,462.57)	(80,462.57)

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112234 - GOL II1 TskC 1-25-22 - 1-24-25
 PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/24

Status: Active
 Type: Contract
 FMGR: Jacobs, Jennifer M
 CFDA #: 12.000

Fund Information

Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	43,538.00	43,538.00	0.00	0.00	0.00	43,538.00	43,538.00
611Q90 Post Doc	65,147.00	65,147.00	0.00	0.00	0.00	65,147.00	65,147.00
615F10 PAT	0.00	0.00	4,800.00	28,984.60	32,400.00	(61,384.60)	(61,384.60)
61SNZ0 Student Labor Unallocated(Bud Only)	12,687.00	12,687.00	0.00	0.00	0.00	12,687.00	12,687.00
*Total: Personnel	121,372.00	121,372.00	4,800.00	28,984.60	32,400.00	59,987.40	59,987.40
65YF10 Full Fringe Benefit Distr Expe	36,007.00	36,007.00	1,713.60	10,347.54	11,566.80	14,092.66	14,092.66
*Total: Fringe Benefits	36,007.00	36,007.00	1,713.60	10,347.54	11,566.80	14,092.66	14,092.66
710 Travel	4,816.00	4,816.00	0.00	0.00	0.00	4,816.00	4,816.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	287.20	0.00	(287.20)	(287.20)
*Total: Travel	4,816.00	4,816.00	0.00	287.20	0.00	4,528.80	4,528.80
7112 Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
*Total: Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
**Total Direct Cost Expenditures	165,595.00	165,595.00	6,513.60	39,619.34	43,966.80	82,008.86	82,008.86
760300 F&A Expenditures	83,626.00	83,626.00	3,289.36	20,007.70	0.00	63,618.30	63,618.30
*Total: Indirect Costs	83,626.00	83,626.00	3,289.36	20,007.70	0.00	63,618.30	63,618.30
**Total Indirect Cost Expenditures	83,626.00	83,626.00	3,289.36	20,007.70	0.00	63,618.30	63,618.30
***Total Expenditures	249,221.00	249,221.00	9,802.96	59,627.04	43,966.80	145,627.16	145,627.16
Revenue							
530000 Federal Programs	0.00	0.00	9,802.96	59,627.04	0.00	(59,627.04)	(59,627.04)
*Total: Sponsored Programs	0.00	0.00	9,802.96	59,627.04	0.00	(59,627.04)	(59,627.04)
***Total Revenue	0.00	0.00	9,802.96	59,627.04	0.00	(59,627.04)	(59,627.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112235 - Gol II2 TskB 1-25-24 - 1-24-25

Status: Active
 FMGR: Jacobs, Jennifer M
 Type: Contract

PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/24

CFDA #: 12.000

Fund Information

Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJJ - PI Jennifer Jacobs

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	0.00	0.00	0.00	0.00

***Total Revenue

Grant: 112220 - Cold Region Sic and Tech.

Status: Active

Type: Contract

Fund: 112236 - Gol III TskE 1-25-24 - 1-24-25

FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/24

CFDA #: 12.000

Fund Information

Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	61,915.00	61,915.00	0.00	0.00	0.00	61,915.00	61,915.00
613NZ0 Grad Unallocated Budget (Bud Only)	31,312.00	31,312.00	0.00	0.00	0.00	31,312.00	31,312.00
615NZ0 PAT Unallocated Budget (Bud Only)	57,799.00	57,799.00	0.00	0.00	0.00	57,799.00	57,799.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,687.00	12,687.00	0.00	0.00	0.00	12,687.00	12,687.00
*Total: Personnel	163,713.00	163,713.00	0.00	0.00	0.00	163,713.00	163,713.00
65YF10 Full Fringe Benefit Distr Expe	38,124.00	38,124.00	0.00	0.00	0.00	38,124.00	38,124.00
*Total: Fringe Benefits	38,124.00	38,124.00	0.00	0.00	0.00	38,124.00	38,124.00
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
7112 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
721100 Assistantships	19,435.00	19,435.00	0.00	0.00	0.00	19,435.00	19,435.00
*Total: Tuition	19,435.00	19,435.00	0.00	0.00	0.00	19,435.00	19,435.00
**Total Direct Cost Expenditures	239,272.00	239,272.00	0.00	0.00	0.00	239,272.00	239,272.00
760300 F&A Expenditures	111,018.00	111,018.00	0.00	0.00	0.00	111,018.00	111,018.00
*Total: Indirect Costs	111,018.00	111,018.00	0.00	0.00	0.00	111,018.00	111,018.00
**Total Indirect Cost Expenditures	111,018.00	111,018.00	0.00	0.00	0.00	111,018.00	111,018.00
***Total Expenditures	350,290.00	350,290.00	0.00	0.00	0.00	350,290.00	350,290.00

Grant: 112220 - Cold Region Sic and Tech.

Status: Active

Type: Contract

Fund: 112237 - Gol III TskD 1-25-24 - 1-24-25

FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Army
 Sponsor ID: W913E521C0006
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/25/21 - 1/24/24

CFDA #: 12.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	50.50%	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	50.5	NO
				Equipment Vesting		USNH
				E-verify		YES
				Idc Waiver		NO
				Sefa Classification		RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	81,270.00	81,270.00	0.00	0.00	0.00	81,270.00	81,270.00
611Q90 Post Doc	85,786.00	85,786.00	0.00	0.00	0.00	85,786.00	85,786.00
613NZ0 Grad Unallocated Budget (Bud Only)	63,563.00	63,563.00	0.00	0.00	0.00	63,563.00	63,563.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,412.00	10,412.00	0.00	0.00	0.00	10,412.00	10,412.00
61SNZ0 Student Labor Unallocated(Bud Only)	22,188.00	22,188.00	0.00	0.00	0.00	22,188.00	22,188.00
*Total: Personnel	263,219.00	263,219.00	0.00	0.00	0.00	263,219.00	263,219.00
65YF10 Full Fringe Benefit Distr Expe	68,054.00	68,054.00	0.00	0.00	0.00	68,054.00	68,054.00
*Total: Fringe Benefits	68,054.00	68,054.00	0.00	0.00	0.00	68,054.00	68,054.00
710 Travel	9,854.00	9,854.00	0.00	0.00	0.00	9,854.00	9,854.00
*Total: Travel	9,854.00	9,854.00	0.00	0.00	0.00	9,854.00	9,854.00
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
721100 Assistantships	39,355.00	39,355.00	0.00	0.00	0.00	39,355.00	39,355.00
*Total: Tuition	39,355.00	39,355.00	0.00	0.00	0.00	39,355.00	39,355.00
7300 Subcontracts	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: Contractual	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
**Total Direct Cost Expenditures	451,482.00	451,482.00	0.00	0.00	0.00	451,482.00	451,482.00
760300 F&A Expenditures	177,824.00	177,824.00	0.00	0.00	0.00	177,824.00	177,824.00
*Total: Indirect Costs	177,824.00	177,824.00	0.00	0.00	0.00	177,824.00	177,824.00
**Total Indirect Cost Expenditures	177,824.00	177,824.00	0.00	0.00	0.00	177,824.00	177,824.00
***Total Expenditures	629,306.00	629,306.00	0.00	0.00	0.00	629,306.00	629,306.00

Grant: 112220 - Cold Region Sic and Tech.
 Fund: 112244 - GOL 11.2 TSK C 8-18-22 to 1-24-25

Status: Active
 Type: Contract
 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Army	Effective Date:	11/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	W913E521C0006	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 1/24/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	53,573.00	53,573.00	0.00	0.00	0.00	53,573.00	53,573.00
613NZ0 Grad Unallocated Budget (Bud Only)	61,712.00	61,712.00	0.00	0.00	0.00	61,712.00	61,712.00
615NZ0 PAT Unallocated Budget (Bud Only)	96,034.00	96,034.00	0.00	0.00	0.00	96,034.00	96,034.00
61SNZ0 Student Labor Unallocated(Bud Only)	25,821.00	25,821.00	0.00	0.00	0.00	25,821.00	25,821.00
*Total: Personnel	237,140.00	237,140.00	0.00	0.00	0.00	237,140.00	237,140.00
65YF10 Full Fringe Benefit Distr Expe	56,290.00	56,290.00	0.00	0.00	0.00	56,290.00	56,290.00
*Total: Fringe Benefits	56,290.00	56,290.00	0.00	0.00	0.00	56,290.00	56,290.00
710 Travel	6,652.00	6,652.00	0.00	0.00	0.00	6,652.00	6,652.00
*Total: Travel	6,652.00	6,652.00	0.00	0.00	0.00	6,652.00	6,652.00
7112 Research Supplies	4,651.00	4,651.00	0.00	0.00	0.00	4,651.00	4,651.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	16,696.00	16,696.00	0.00	0.00	0.00	16,696.00	16,696.00
*Total: Supplies	21,347.00	21,347.00	0.00	0.00	0.00	21,347.00	21,347.00
721100 Assistantships	38,396.00	38,396.00	0.00	0.00	0.00	38,396.00	38,396.00
*Total: Tuition	38,396.00	38,396.00	0.00	0.00	0.00	38,396.00	38,396.00
**Total Direct Cost Expenditures	359,825.00	359,825.00	0.00	0.00	0.00	359,825.00	359,825.00
760300 F&A Expenditures	162,322.00	162,322.00	0.00	0.00	0.00	162,322.00	162,322.00
*Total: Indirect Costs	162,322.00	162,322.00	0.00	0.00	0.00	162,322.00	162,322.00
**Total Indirect Cost Expenditures	162,322.00	162,322.00	0.00	0.00	0.00	162,322.00	162,322.00
***Total Expenditures	522,147.00	522,147.00	0.00	0.00	0.00	522,147.00	522,147.00

Grant: 112224 - Building a Comprehensive Train
 Fund: 112224 - Building a Comprehensive Train

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: Office of Naval Research
 Sponsor ID: N000142112442 CFDA #: 12.330
 Resp Org: UZAC00
 FRAGRNT Start/End Date: 6/1/21 - 5/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/06/2021	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	UION16	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	512,223.00	512,223.00	16,019.25	161,115.02	29,263.46	321,844.52	321,844.52
760300 F&A Expenditures	215,277.00	215,277.00	5,106.45	84,431.96	0.00	130,845.04	130,845.04
*Total: Indirect Costs	215,277.00	215,277.00	5,106.45	84,431.96	0.00	130,845.04	130,845.04
**Total Indirect Cost Expenditures	215,277.00	215,277.00	5,106.45	84,431.96	0.00	130,845.04	130,845.04
***Total Expenditures	727,500.00	727,500.00	21,125.70	245,546.98	29,263.46	452,689.56	452,689.56
Revenue							
530000 Federal Programs	0.00	0.00	21,125.70	245,546.98	0.00	(245,546.98)	(245,546.98)
*Total: Sponsored Programs	0.00	0.00	21,125.70	245,546.98	0.00	(245,546.98)	(245,546.98)
***Total Revenue	0.00	0.00	21,125.70	245,546.98	0.00	(245,546.98)	(245,546.98)

Grant: 112224 - Building a Comprehensive Train
 Fund: 112238 - Participant Support

Status: Active Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: Office of Naval Research
 Sponsor ID: N000142112442 CFDA #: 12.330
 Resp Org: UZAC00
 FRAGRNT Start/End Date: 6/1/21 - 5/31/24

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
*Total: Participant Support	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
**Total Direct Cost Expenditures	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
***Total Expenditures	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00

Grant: 112225 - Microstructure design and proc
 Fund: 112225 - Microstructure design and proc

Status: Closing - BSC/Dept Review
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko
 Sponsor: US DOD, Army
 Sponsor ID: W911NF2120149
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/24/21 - 12/31/22

CFDA #: 12.431

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,027.57	0.00	(10,027.57)	(10,027.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,779.00	19,779.00	0.00	0.00	0.00	19,779.00	19,779.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,500.05	0.00	(8,500.05)	(8,500.05)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,485.32	0.00	(9,485.32)	(9,485.32)
613NZ0 Grad Unallocated Budget (Bud Only)	28,640.00	28,640.00	0.00	0.00	0.00	28,640.00	28,640.00
*Total: Personnel	48,419.00	48,419.00	0.00	28,012.94	0.00	20,406.06	20,406.06
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,477.53	0.00	(1,477.53)	(1,477.53)
65YF10 Full Fringe Benefit Distr Expe	2,251.00	2,251.00	0.00	0.00	0.00	2,251.00	2,251.00
*Total: Fringe Benefits	2,251.00	2,251.00	0.00	1,477.53	0.00	773.47	773.47
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	20,000.00	(20,000.00)	(20,000.00)
*Total: Equipment	0.00	0.00	0.00	0.00	20,000.00	(20,000.00)	(20,000.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	504.36	(504.36)	(504.36)
711200 Research Supplies	0.00	0.00	89.99	7,136.38	0.00	(7,136.38)	(7,136.38)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,350.50	0.00	(4,350.50)	(4,350.50)
*Total: Supplies	2,160.00	2,160.00	89.99	11,486.88	504.36	(9,831.24)	(9,831.24)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	18,448.00	18,448.00	0.00	0.00	0.00	18,448.00	18,448.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,769.50	0.00	(1,769.50)	(1,769.50)
*Total: Tuition	18,448.00	18,448.00	0.00	2,909.50	0.00	15,538.50	15,538.50
**Total Direct Cost Expenditures	72,278.00	72,278.00	89.99	43,886.85	20,504.36	7,886.79	7,886.79
760300 F&A Expenditures	27,722.00	27,722.00	47.24	21,208.33	0.00	6,513.67	6,513.67
*Total: Indirect Costs	27,722.00	27,722.00	47.24	21,208.33	0.00	6,513.67	6,513.67
**Total Indirect Cost Expenditures	27,722.00	27,722.00	47.24	21,208.33	0.00	6,513.67	6,513.67
***Total Expenditures	100,000.00	100,000.00	137.23	65,095.18	20,504.36	14,400.46	14,400.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112225 - Microstructure design and proc
 Fund: 112225 - Microstructure design and proc

Status: Closing - BSC/Dept Review
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko
 Sponsor: US DOD, Army
 Sponsor ID: W911NF2120149
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/24/21 - 12/31/22

CFDA #: 12.431

Fund Information

Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	137.23	65,095.18	0.00	(65,095.18)	(65,095.18)
*Total: Sponsored Programs	0.00	0.00	137.23	65,095.18	0.00	(65,095.18)	(65,095.18)
***Total Revenue	0.00	0.00	137.23	65,095.18	0.00	(65,095.18)	(65,095.18)

Grant: 112226 - Connecting the fluid free-surf
 Fund: 112226 - Connecting the fluid free-surf

Status: Active
 FMGR: Mandel, Tracy Lynn

Type: Grant

PI Name:	Mandel, Tracy Lynn	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Office of Naval Research	Effective Date:	08/04/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	N000142112659	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/21 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDMETM - PI Tracy L. Mandel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,618.18	0.00	(17,618.18)	(17,618.18)
611F60 Faculty NTT Research	0.00	0.00	725.06	3,340.97	0.00	(3,340.97)	(3,340.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,040.00	61,040.00	0.00	0.00	0.00	61,040.00	61,040.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	8,500.05	0.00	(8,500.05)	(8,500.05)
613N30 Graduate Research Assistant	0.00	0.00	2,283.12	32,034.48	11,986.38	(44,020.86)	(44,020.86)
613NZ0 Grad Unallocated Budget (Bud Only)	179,477.00	179,477.00	0.00	0.00	0.00	179,477.00	179,477.00
61SNSH Student Labor	0.00	0.00	224.85	1,166.25	0.00	(1,166.25)	(1,166.25)
*Total: Personnel	240,517.00	240,517.00	3,233.03	62,659.93	11,986.38	165,870.69	165,870.69
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,095.47	0.00	(2,095.47)	(2,095.47)
65YF10 Full Fringe Benefit Distr Expe	10,775.00	10,775.00	258.85	1,209.29	0.00	9,565.71	9,565.71
*Total: Fringe Benefits	10,775.00	10,775.00	258.85	3,304.76	0.00	7,470.24	7,470.24
710 Travel	18,125.00	18,125.00	0.00	0.00	0.00	18,125.00	18,125.00
710D00 Domestic Travel NH	0.00	0.00	0.00	292.56	0.00	(292.56)	(292.56)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,155.08	0.00	(1,155.08)	(1,155.08)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	490.21	0.00	(490.21)	(490.21)
*Total: Travel	18,125.00	18,125.00	0.00	2,927.85	0.00	15,197.15	15,197.15
740000 Cap Equipment	47,390.00	47,390.00	0.00	0.00	0.00	47,390.00	47,390.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	32,051.75	32,051.75	0.00	(32,051.75)	(32,051.75)
*Total: Equipment	47,390.00	47,390.00	32,051.75	32,051.75	0.00	15,338.25	15,338.25
711100 Supplies-General	0.00	0.00	0.00	757.25	351.08	(1,108.33)	(1,108.33)
7112 Research Supplies	30,883.00	30,883.00	0.00	0.00	0.00	30,883.00	30,883.00
711200 Research Supplies	0.00	0.00	1,422.00	8,087.19	124.57	(8,211.76)	(8,211.76)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	304.84	2,111.34	0.00	(2,111.34)	(2,111.34)
*Total: Supplies	30,883.00	30,883.00	1,726.84	10,955.78	475.65	19,451.57	19,451.57
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	94,487.00	94,487.00	0.00	0.00	0.00	94,487.00	94,487.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,597.50	0.00	(16,597.50)	(16,597.50)

Grant: 112226 - Connecting the fluid free-surf
 Fund: 112226 - Connecting the fluid free-surf

Status: Active
 FMGR: Mandel, Tracy Lynn
 Type: Grant

PI Name:	Mandel, Tracy Lynn	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Office of Naval Research	Effective Date:	08/04/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	N000142112659	Term Date:		IDC Rate Code:	URON20	Budget Controls	NSF	
Resp Org:	UDME00	CFDA #:	12.300	Expend End Date:		Covid-19	NO	
FRAGRNT Start/End Date:	7/1/21 - 6/30/24	Rev Account:	530000	IDC Dist From Code:	UNHDST	52.5	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDMETM - PI Tracy L. Mandel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	94,487.00	94,487.00	0.00	20,017.50	0.00	74,469.50	74,469.50
**Total Direct Cost Expenditures	442,177.00	442,177.00	37,270.47	131,917.57	12,462.03	297,797.40	297,797.40
760300 F&A Expenditures	157,577.00	157,577.00	2,739.83	41,505.39	0.00	116,071.61	116,071.61
*Total: Indirect Costs	157,577.00	157,577.00	2,739.83	41,505.39	0.00	116,071.61	116,071.61
**Total Indirect Cost Expenditures	157,577.00	157,577.00	2,739.83	41,505.39	0.00	116,071.61	116,071.61
***Total Expenditures	599,754.00	599,754.00	40,010.30	173,422.96	12,462.03	413,869.01	413,869.01
Revenue							
530000 Federal Programs	0.00	0.00	40,010.30	173,422.96	0.00	(173,422.96)	(173,422.96)
*Total: Sponsored Programs	0.00	0.00	40,010.30	173,422.96	0.00	(173,422.96)	(173,422.96)
***Total Revenue	0.00	0.00	40,010.30	173,422.96	0.00	(173,422.96)	(173,422.96)

Grant: 112227 - Radio Interferometer For Thund
 Fund: 112227 - Radio Interferometer For Thund

Status: Active
 FMGR: Liu, Ningyu

Type: Grant

PI Name:	Liu, Ningyu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Department of Defense	Effective Date:	08/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	FA95502110366	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	12.800	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/21 - 8/14/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,058.43	5,604.94	267.56	(5,872.50)	(5,872.50)
615NZ0 PAT Unallocated Budget (Bud Only)	21,648.00	21,648.00	0.00	0.00	0.00	21,648.00	21,648.00
61SNSH Student Labor	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
*Total: Personnel	21,648.00	21,648.00	1,058.43	5,786.44	267.56	15,594.00	15,594.00
65YF10 Full Fringe Benefit Distr Expe	9,482.00	9,482.00	377.86	2,019.70	95.52	7,366.78	7,366.78
*Total: Fringe Benefits	9,482.00	9,482.00	377.86	2,019.70	95.52	7,366.78	7,366.78
740000 Cap Equipment	315,848.00	315,848.00	0.00	0.00	0.00	315,848.00	315,848.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	11,877.08	59,437.58	49,049.00	(108,486.58)	(108,486.58)
*Total: Equipment	315,848.00	315,848.00	11,877.08	59,437.58	49,049.00	207,361.42	207,361.42
711200 Research Supplies	0.00	0.00	0.00	62.99	0.00	(62.99)	(62.99)
717000 Consulting-General	22,340.00	22,340.00	0.00	0.00	0.00	22,340.00	22,340.00
717115 Finl Services-Bank Charges	0.00	0.00	25.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	6,104.35	38,283.24	18,686.16	(56,969.40)	(56,969.40)
*Total: Supplies	22,340.00	22,340.00	6,129.35	38,446.23	18,686.16	(34,792.39)	(34,792.39)
7300 Subcontracts	25,174.00	25,174.00	0.00	0.00	0.00	25,174.00	25,174.00
730001 Subcontracts 01	0.00	0.00	0.00	22,624.70	2,549.30	(25,174.00)	(25,174.00)
*Total: Contractual	25,174.00	25,174.00	0.00	22,624.70	2,549.30	0.00	0.00
**Total Direct Cost Expenditures	394,492.00	394,492.00	19,442.72	128,314.65	70,647.54	195,529.81	195,529.81
760300 F&A Expenditures	39,627.00	39,627.00	3,820.65	34,782.91	0.00	4,844.09	4,844.09
*Total: Indirect Costs	39,627.00	39,627.00	3,820.65	34,782.91	0.00	4,844.09	4,844.09
**Total Indirect Cost Expenditures	39,627.00	39,627.00	3,820.65	34,782.91	0.00	4,844.09	4,844.09
***Total Expenditures	434,119.00	434,119.00	23,263.37	163,097.56	70,647.54	200,373.90	200,373.90
Revenue							
530000 Federal Programs	0.00	0.00	23,263.37	163,097.56	0.00	(163,097.56)	(163,097.56)
*Total: Sponsored Programs	0.00	0.00	23,263.37	163,097.56	0.00	(163,097.56)	(163,097.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112227 - Radio Interferometer For Thund
 Fund: 112227 - Radio Interferometer For Thund

Status: Active
 FMGR: Liu, Ningyu

Type: Grant

PI Name: Liu, Ningyu
 Sponsor: US DOD, Department of Defense
 Sponsor ID: FA95502110366 CFDA #: 12.800
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/15/21 - 8/14/23

Fund Information

Effective Date: 08/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	23,263.37	163,097.56	0.00	(163,097.56)	(163,097.56)

Grant: 112230 - Enhancing a Comprehensive Trai
 Fund: 112230 - Enhancing a Comprehensive Trai

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Budget Controls	A110					
Sponsor:	Office of Naval Research	Effective Date:	12/10/2021	IDC Basis Code:	MTDCN	Covid-19	NO			
Sponsor ID:	N000142112626	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON20	52.50%	Equipment Vesting	USNH
Resp Org:	UZAC00	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/21 - 5/31/24	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification			RESDEV	

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	2,286.94	16,668.22	12,006.39	(28,674.61)	(28,674.61)
611F60 Faculty NTT Research	0.00	0.00	1,547.34	18,540.63	0.00	(18,540.63)	(18,540.63)
613NZ0 Grad Unallocated Budget (Bud Only)	45,121.00	45,121.00	0.00	0.00	0.00	45,121.00	45,121.00
615NZ0 PAT Unallocated Budget (Bud Only)	68,692.00	68,692.00	0.00	0.00	0.00	68,692.00	68,692.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,144.00	0.00	(2,144.00)	(2,144.00)
*Total: Personnel	113,813.00	113,813.00	3,834.28	37,352.85	12,006.39	64,453.76	64,453.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	169.38	0.00	(169.38)	(169.38)
65YF10 Full Fringe Benefit Distr Expe	33,742.00	33,742.00	1,368.84	12,963.38	4,286.28	16,492.34	16,492.34
*Total: Fringe Benefits	33,742.00	33,742.00	1,368.84	13,132.76	4,286.28	16,322.96	16,322.96
710 Travel	11,068.00	11,068.00	0.00	0.00	0.00	11,068.00	11,068.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	406.20	0.00	(406.20)	(406.20)
*Total: Travel	11,068.00	11,068.00	0.00	406.20	0.00	10,661.80	10,661.80
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	194.31	0.00	(194.31)	(194.31)
*Total: Supplies	0.00	0.00	0.00	194.31	0.00	(194.31)	(194.31)
**Total Direct Cost Expenditures	158,623.00	158,623.00	5,203.12	51,086.12	16,292.67	91,244.21	91,244.21
760300 F&A Expenditures	91,745.00	91,745.00	2,731.64	26,500.68	0.00	65,244.32	65,244.32
*Total: Indirect Costs	91,745.00	91,745.00	2,731.64	26,500.68	0.00	65,244.32	65,244.32
**Total Indirect Cost Expenditures	91,745.00	91,745.00	2,731.64	26,500.68	0.00	65,244.32	65,244.32
***Total Expenditures	250,368.00	250,368.00	7,934.76	77,586.80	16,292.67	156,488.53	156,488.53
Revenue							
530000 Federal Programs	0.00	0.00	7,934.76	77,586.80	0.00	(77,586.80)	(77,586.80)
*Total: Sponsored Programs	0.00	0.00	7,934.76	77,586.80	0.00	(77,586.80)	(77,586.80)
***Total Revenue	0.00	0.00	7,934.76	77,586.80	0.00	(77,586.80)	(77,586.80)

Grant: 112231 - Measuring and Modeling Interna
 Fund: 112231 - Measuring and Modeling Interna

Status: Active
 FMGR: Lyons, Anthony P

Type: Grant

PI Name: Lyons, Anthony P
 Sponsor: Office of Naval Research
 Sponsor ID: N000142212030 CFDA #: 12.300
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 12/1/21 - 11/30/24

Fund Information
 Effective Date: 02/04/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,961.03	35,424.28	445.22	(35,869.50)	(35,869.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	174,898.00	174,898.00	0.00	0.00	0.00	174,898.00	174,898.00
*Total: Personnel	174,898.00	174,898.00	1,961.03	35,424.28	445.22	139,028.50	139,028.50
65YF10 Full Fringe Benefit Distr Expe	65,762.00	65,762.00	700.09	12,969.47	158.94	52,633.59	52,633.59
*Total: Fringe Benefits	65,762.00	65,762.00	700.09	12,969.47	158.94	52,633.59	52,633.59
710 Travel	2,858.00	2,858.00	0.00	0.00	0.00	2,858.00	2,858.00
7102 Foreign Travel	0.00	24,119.00	0.00	0.00	0.00	0.00	24,119.00
710200 Foreign Travel	24,119.00	0.00	0.00	0.00	0.00	24,119.00	0.00
*Total: Travel	26,977.00	26,977.00	0.00	0.00	0.00	26,977.00	26,977.00
740000 Cap Equipment	22,347.00	22,347.00	0.00	0.00	0.00	22,347.00	22,347.00
*Total: Equipment	22,347.00	22,347.00	0.00	0.00	0.00	22,347.00	22,347.00
7112 Research Supplies	3,692.00	3,692.00	0.00	0.00	0.00	3,692.00	3,692.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	256.47	0.00	(256.47)	(256.47)
*Total: Supplies	3,692.00	3,692.00	0.00	256.47	0.00	3,435.53	3,435.53
**Total Direct Cost Expenditures	293,676.00	293,676.00	2,661.12	48,650.22	604.16	244,421.62	244,421.62
760300 F&A Expenditures	142,950.00	142,950.00	1,397.09	25,298.08	0.00	117,651.92	117,651.92
*Total: Indirect Costs	142,950.00	142,950.00	1,397.09	25,298.08	0.00	117,651.92	117,651.92
**Total Indirect Cost Expenditures	142,950.00	142,950.00	1,397.09	25,298.08	0.00	117,651.92	117,651.92
***Total Expenditures	436,626.00	436,626.00	4,058.21	73,948.30	604.16	362,073.54	362,073.54
Revenue							
530000 Federal Programs	0.00	0.00	4,058.21	73,948.30	0.00	(73,948.30)	(73,948.30)
*Total: Sponsored Programs	0.00	0.00	4,058.21	73,948.30	0.00	(73,948.30)	(73,948.30)
***Total Revenue	0.00	0.00	4,058.21	73,948.30	0.00	(73,948.30)	(73,948.30)

Grant: 112232 - Characterizing Ambient Ocean
 Fund: 112232 - Characterizing Ambient Ocean

Status: Active Type: Grant
 FMGR: Al Badrawi, Mahdi H M

PI Name:	Miksis-Olds, Jennifer L		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Navy		Effective Date:	02/04/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	N000142212032	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Resp Org:	UZAC00		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	12/1/21 - 11/30/23		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZACMA - PI MAHDI AL-BADRAWI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,741.92	0.00	(10,741.92)	(10,741.92)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,957.71	0.00	(4,957.71)	(4,957.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,816.00	5,816.00	0.00	0.00	0.00	5,816.00	5,816.00
*Total: Personnel	5,816.00	5,816.00	0.00	15,699.63	0.00	(9,883.63)	(9,883.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	853.58	0.00	(853.58)	(853.58)
65YF10 Full Fringe Benefit Distr Expe	2,187.00	2,187.00	0.00	1,864.11	0.00	322.89	322.89
*Total: Fringe Benefits	2,187.00	2,187.00	0.00	2,717.69	0.00	(530.69)	(530.69)
7300 Subcontracts	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
730001 Subcontracts 01	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: Contractual	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	33,003.00	33,003.00	0.00	43,417.32	0.00	(10,414.32)	(10,414.32)
760300 F&A Expenditures	16,997.00	16,997.00	0.00	22,574.22	0.00	(5,577.22)	(5,577.22)
*Total: Indirect Costs	16,997.00	16,997.00	0.00	22,574.22	0.00	(5,577.22)	(5,577.22)
**Total Indirect Cost Expenditures	16,997.00	16,997.00	0.00	22,574.22	0.00	(5,577.22)	(5,577.22)
***Total Expenditures	50,000.00	50,000.00	0.00	65,991.54	0.00	(15,991.54)	(15,991.54)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	65,991.54	0.00	(65,991.54)	(65,991.54)
*Total: Sponsored Programs	0.00	0.00	0.00	65,991.54	0.00	(65,991.54)	(65,991.54)
***Total Revenue	0.00	0.00	0.00	65,991.54	0.00	(65,991.54)	(65,991.54)

Grant: 112239 - CRREL FY2022 Materials Testing
 Fund: 112239 - CRREL FY2022 Materials Testing

Status: Active Type: Grant
 FMGR: Ghayoomi, Majid

PI Name:	Ghayoomi, Majid	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Army	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	W913E521A0002	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,131.00	6,131.00	0.00	0.00	0.00	6,131.00	6,131.00
613NZ0 Grad Unallocated Budget (Bud Only)	15,373.00	15,373.00	0.00	0.00	0.00	15,373.00	15,373.00
*Total: Personnel	21,504.00	21,504.00	0.00	0.00	0.00	21,504.00	21,504.00
65YF10 Full Fringe Benefit Distr Expe	1,735.00	1,735.00	0.00	0.00	0.00	1,735.00	1,735.00
*Total: Fringe Benefits	1,735.00	1,735.00	0.00	0.00	0.00	1,735.00	1,735.00
7112 Research Supplies	16,870.00	16,870.00	0.00	0.00	0.00	16,870.00	16,870.00
711200 Research Supplies	0.00	0.00	965.81	965.81	0.00	(965.81)	(965.81)
*Total: Supplies	16,870.00	16,870.00	965.81	965.81	0.00	15,904.19	15,904.19
**Total Direct Cost Expenditures	40,109.00	40,109.00	965.81	965.81	0.00	39,143.19	39,143.19
760300 F&A Expenditures	20,990.00	20,990.00	507.05	507.05	0.00	20,482.95	20,482.95
*Total: Indirect Costs	20,990.00	20,990.00	507.05	507.05	0.00	20,482.95	20,482.95
**Total Indirect Cost Expenditures	20,990.00	20,990.00	507.05	507.05	0.00	20,482.95	20,482.95
***Total Expenditures	61,099.00	61,099.00	1,472.86	1,472.86	0.00	59,626.14	59,626.14
Revenue							
530000 Federal Programs	0.00	0.00	1,472.86	1,472.86	0.00	(1,472.86)	(1,472.86)
*Total: Sponsored Programs	0.00	0.00	1,472.86	1,472.86	0.00	(1,472.86)	(1,472.86)
***Total Revenue	0.00	0.00	1,472.86	1,472.86	0.00	(1,472.86)	(1,472.86)

Grant: 112240 - Cabled Acoustic Array in the
 Fund: 112240 - Cabled Acoustic Array in the

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name: Miksis-Olds, Jennifer L
 Sponsor: Office of Naval Research
 Sponsor ID: N000142212820 CFDA #: 12.300
 Resp Org: UZAC00
 FRAGRNT Start/End Date: 9/1/22 - 8/31/25

Fund Information
 Effective Date: 12/02/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification

HIRE
 YES
 A110
 NO
 USNH
 NO
 RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,547.34	2,258.88	0.00	(2,258.88)	(2,258.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	166,271.00	166,271.00	0.00	0.00	0.00	166,271.00	166,271.00
611Q90 Post Doc	17,112.00	17,112.00	0.00	0.00	0.00	17,112.00	17,112.00
615F10 PAT	0.00	0.00	617.89	1,056.05	161.39	(1,217.44)	(1,217.44)
615NZ0 PAT Unallocated Budget (Bud Only)	39,988.00	39,988.00	0.00	0.00	0.00	39,988.00	39,988.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	32,987.00	32,987.00	0.00	0.00	0.00	32,987.00	32,987.00
*Total: Personnel	256,358.00	256,358.00	2,165.23	3,314.93	161.39	252,881.68	252,881.68
65YF10 Full Fringe Benefit Distr Expe	82,402.00	82,402.00	772.99	1,183.43	57.62	81,160.95	81,160.95
*Total: Fringe Benefits	82,402.00	82,402.00	772.99	1,183.43	57.62	81,160.95	81,160.95
710 Travel	11,252.00	11,252.00	0.00	0.00	0.00	11,252.00	11,252.00
*Total: Travel	11,252.00	11,252.00	0.00	0.00	0.00	11,252.00	11,252.00
740000 Cap Equipment	151,283.00	151,283.00	0.00	0.00	0.00	151,283.00	151,283.00
*Total: Equipment	151,283.00	151,283.00	0.00	0.00	0.00	151,283.00	151,283.00
7112 Research Supplies	27,811.00	27,811.00	0.00	0.00	0.00	27,811.00	27,811.00
717000 Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	50,000.00	(50,000.00)	(50,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
*Total: Supplies	129,811.00	129,811.00	0.00	0.00	50,000.00	79,811.00	79,811.00
7300 Subcontracts	5,289,814.00	5,289,814.00	0.00	0.00	0.00	5,289,814.00	5,289,814.00
730001 Subcontracts 01	0.00	0.00	4,408.47	7,387.60	7,612.40	(15,000.00)	(15,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	105,716.00	(105,716.00)	(105,716.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	359,816.00	(359,816.00)	(359,816.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	360,755.00	(360,755.00)	(360,755.00)
*Total: Contractual	5,289,814.00	5,289,814.00	4,408.47	7,387.60	833,899.40	4,448,527.00	4,448,527.00
**Total Direct Cost Expenditures	5,920,920.00	5,920,920.00	7,346.69	11,885.96	884,118.41	5,024,915.63	5,024,915.63
760300 F&A Expenditures	301,319.00	301,319.00	3,857.01	6,240.12	0.00	295,078.88	295,078.88
*Total: Indirect Costs	301,319.00	301,319.00	3,857.01	6,240.12	0.00	295,078.88	295,078.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112240 - Cabled Acoustic Array in the
 Fund: 112240 - Cabled Acoustic Array in the

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: Office of Naval Research
 Sponsor ID: N000142212820 CFDA #: 12.300
 Resp Org: UZAC00
 FRAGRNT Start/End Date: 9/1/22 - 8/31/25

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	HIRE
Effective Date: 12/02/2022	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: URON20 52.50%	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 52.5	Covid-19	NO
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	301,319.00	301,319.00	3,857.01	6,240.12	0.00	295,078.88	295,078.88
***Total Expenditures	6,222,239.00	6,222,239.00	11,203.70	18,126.08	884,118.41	5,319,994.51	5,319,994.51
Revenue							
530000 Federal Programs	0.00	0.00	11,203.70	18,126.08	0.00	(18,126.08)	(18,126.08)
*Total: Sponsored Programs	0.00	0.00	11,203.70	18,126.08	0.00	(18,126.08)	(18,126.08)
***Total Revenue	0.00	0.00	11,203.70	18,126.08	0.00	(18,126.08)	(18,126.08)

Grant: 112241 - CRREL FY22 Material Testing Su
 Fund: 112241 - CRREL FY22 Material Testing Su

Status: Active
 Type: Contract
 FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOD, Department of Defense	Effective Date:	09/12/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	W913E21A002	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
CFDA #:	12.000	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/12/22 - 9/11/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,936.00	9,936.00	0.00	0.00	0.00	9,936.00	9,936.00
613NZ0 Grad Unallocated Budget (Bud Only)	14,507.00	14,507.00	0.00	0.00	0.00	14,507.00	14,507.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel	30,443.00	30,443.00	0.00	0.00	0.00	30,443.00	30,443.00
65YF10 Full Fringe Benefit Distr Expe	1,972.00	1,972.00	0.00	0.00	0.00	1,972.00	1,972.00
*Total: Fringe Benefits	1,972.00	1,972.00	0.00	0.00	0.00	1,972.00	1,972.00
7112 Research Supplies	3,040.00	3,040.00	0.00	0.00	0.00	3,040.00	3,040.00
*Total: Supplies	3,040.00	3,040.00	0.00	0.00	0.00	3,040.00	3,040.00
**Total Direct Cost Expenditures	35,455.00	35,455.00	0.00	0.00	0.00	35,455.00	35,455.00
760300 F&A Expenditures	18,555.00	18,555.00	0.00	0.00	0.00	18,555.00	18,555.00
*Total: Indirect Costs	18,555.00	18,555.00	0.00	0.00	0.00	18,555.00	18,555.00
**Total Indirect Cost Expenditures	18,555.00	18,555.00	0.00	0.00	0.00	18,555.00	18,555.00
***Total Expenditures	54,010.00	54,010.00	0.00	0.00	0.00	54,010.00	54,010.00

Grant: 112242 - Quantifying marine biodiversit
 Fund: 112242 - Quantifying marine biodiversit

Status: Active
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name:	Furey, Nathaniel B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Office of Naval Research	Effective Date:	09/30/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	N000142212731	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/22 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,055.00	23,055.00	0.00	0.00	0.00	23,055.00	23,055.00
613NZ0 Grad Unallocated Budget (Bud Only)	21,530.00	21,530.00	0.00	0.00	0.00	21,530.00	21,530.00
615F10 PAT	0.00	0.00	1,923.22	3,846.45	12,981.82	(16,828.27)	(16,828.27)
615NZ0 PAT Unallocated Budget (Bud Only)	45,683.00	45,683.00	0.00	0.00	0.00	45,683.00	45,683.00
*Total: Personnel	90,268.00	90,268.00	1,923.22	3,846.45	12,981.82	73,439.73	73,439.73
65YF10 Full Fringe Benefit Distr Expe	22,271.00	22,271.00	686.60	1,373.20	4,634.51	16,263.29	16,263.29
*Total: Fringe Benefits	22,271.00	22,271.00	686.60	1,373.20	4,634.51	16,263.29	16,263.29
7112 Research Supplies	88,138.00	88,138.00	0.00	0.00	0.00	88,138.00	88,138.00
*Total: Supplies	88,138.00	88,138.00	0.00	0.00	0.00	88,138.00	88,138.00
721100 Assistantships	8,691.00	8,691.00	0.00	0.00	0.00	8,691.00	8,691.00
*Total: Tuition	8,691.00	8,691.00	0.00	0.00	0.00	8,691.00	8,691.00
7300 Subcontracts	88,443.00	88,443.00	0.00	0.00	0.00	88,443.00	88,443.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	88,443.00	(88,443.00)	(88,443.00)
*Total: Contractual	88,443.00	88,443.00	0.00	0.00	88,443.00	0.00	0.00
**Total Direct Cost Expenditures	297,811.00	297,811.00	2,609.82	5,219.65	106,059.33	186,532.02	186,532.02
760300 F&A Expenditures	118,856.00	118,856.00	1,370.16	2,740.32	0.00	116,115.68	116,115.68
*Total: Indirect Costs	118,856.00	118,856.00	1,370.16	2,740.32	0.00	116,115.68	116,115.68
**Total Indirect Cost Expenditures	118,856.00	118,856.00	1,370.16	2,740.32	0.00	116,115.68	116,115.68
***Total Expenditures	416,667.00	416,667.00	3,979.98	7,959.97	106,059.33	302,647.70	302,647.70
Revenue							
530000 Federal Programs	0.00	0.00	3,979.98	7,959.97	0.00	(7,959.97)	(7,959.97)
*Total: Sponsored Programs	0.00	0.00	3,979.98	7,959.97	0.00	(7,959.97)	(7,959.97)
***Total Revenue	0.00	0.00	3,979.98	7,959.97	0.00	(7,959.97)	(7,959.97)

Grant: 115132 - ADEON
 Fund: 115132 - ADEON

Status: Closing - Final Financial Rev
 FMGR: Miksis-Olds, Jennifer L

Type: Contract

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, Department of the Interior	Effective Date:	09/19/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	M16PC00003	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZMSOE	CFDA #:	15.000	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/19/16 - 3/31/22	Rev Account:	530000	Fund Type Level 2	P1	E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	122,048.97	0.00	(122,048.97)	(122,048.97)
611F60 Faculty NTT Research	0.00	0.00	0.00	299,944.79	0.00	(299,944.79)	(299,944.79)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,136.02	0.00	(12,136.02)	(12,136.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	28,386.90	0.00	(28,386.90)	(28,386.90)
613NZ0 Grad Unallocated Budget (Bud Only)	159,184.00	159,184.00	0.00	0.00	0.00	159,184.00	159,184.00
615F10 PAT	0.00	0.00	0.00	153,644.50	0.00	(153,644.50)	(153,644.50)
615NZ0 PAT Unallocated Budget (Bud Only)	599,792.00	599,792.00	0.00	0.00	0.00	599,792.00	599,792.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPEX Part Time Salary	0.00	0.00	0.00	13,860.08	0.00	(13,860.08)	(13,860.08)
61CPHX Part Time Hourly	0.00	0.00	0.00	131,047.05	0.00	(131,047.05)	(131,047.05)
61SNSH Student Labor	0.00	0.00	0.00	9,112.74	0.00	(9,112.74)	(9,112.74)
61SNZ0 Student Labor Unallocated(Bud Only)	45,180.00	45,180.00	0.00	0.00	0.00	45,180.00	45,180.00
*Total: Personnel	804,156.00	804,156.00	0.00	770,301.05	0.00	33,854.95	33,854.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10,846.25	0.00	(10,846.25)	(10,846.25)
65YF10 Full Fringe Benefit Distr Expe	166,754.00	166,754.00	0.00	191,410.08	0.00	(24,656.08)	(24,656.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,756.62	0.00	(11,756.62)	(11,756.62)
*Total: Fringe Benefits	166,754.00	166,754.00	0.00	214,012.95	0.00	(47,258.95)	(47,258.95)
710 Travel	37,937.00	31,118.76	0.00	0.00	0.00	37,937.00	31,118.76
710100 Out-of-State Travel	0.00	5,763.33	0.00	5,763.33	0.00	(5,763.33)	0.00
710200 Foreign Travel	0.00	665.51	0.00	665.51	0.00	(665.51)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
710400 Student or Non-Emp Travel	0.00	389.40	0.00	389.40	0.00	(389.40)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,110.30	0.00	(5,110.30)	(5,110.30)
710F00 Foreign Travel	0.00	0.00	0.00	1,097.67	0.00	(1,097.67)	(1,097.67)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	308.07	0.00	(308.07)	(308.07)
*Total: Travel	37,937.00	37,937.00	0.00	14,194.28	0.00	23,742.72	23,742.72
740000 Cap Equipment	236,935.00	236,935.00	0.00	217,824.11	0.00	19,110.89	19,110.89

Grant: 115132 - ADEON
 Fund: 115132 - ADEON

Status: Closing - Final Financial Rev
 FMGR: Miksis-Olds, Jennifer L

Type: Contract

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, Department of the Interior	Effective Date:	09/19/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	M16PC00003	CFDA #:	15.000	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/19/16 - 3/31/22	Rev Account:	530000	Fund Type Level 2	P1		E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Equipment	236,935.00	236,935.00	0.00	217,824.11	0.00	19,110.89	19,110.89
7112 Research Supplies	401,379.00	332,992.00	0.00	0.00	0.00	401,379.00	332,992.00
711200 Research Supplies	0.00	0.00	0.00	82,369.58	0.00	(82,369.58)	(82,369.58)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,319.39	0.00	(2,319.39)	(2,319.39)
715000 Non-Cap Equip-General	0.00	0.00	0.00	444.94	0.00	(444.94)	(444.94)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	12,560.00	0.00	(12,560.00)	(12,560.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717200 Other Professional Services-General	0.00	0.00	0.00	86,225.35	0.00	(86,225.35)	(86,225.35)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
71C600 Insurance	0.00	0.00	0.00	6,953.54	0.00	(6,953.54)	(6,953.54)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	155,784.58	0.00	(155,784.58)	(155,784.58)
*Total: Supplies	401,379.00	332,992.00	0.00	365,922.38	0.00	35,456.62	(32,930.38)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	89,678.00	89,678.00	0.00	0.00	0.00	89,678.00	89,678.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,120.75	0.00	(16,120.75)	(16,120.75)
*Total: Tuition	89,678.00	89,678.00	0.00	19,540.75	0.00	70,137.25	70,137.25
7300 Subcontracts	1,627,334.00	1,627,334.00	0.00	0.00	0.00	1,627,334.00	1,627,334.00
730000 Subcontracts	1,842,932.00	1,842,932.00	0.00	0.00	0.00	1,842,932.00	1,842,932.00
730001 Subcontracts 01	0.00	0.00	0.00	592,490.00	0.00	(592,490.00)	(592,490.00)
730002 Subcontracts 02	0.00	0.00	0.00	559,316.00	0.00	(559,316.00)	(559,316.00)
730003 Subcontracts 03	0.00	0.00	0.00	1,872,424.70	0.00	(1,872,424.70)	(1,872,424.70)
730004 Subcontracts 04	0.00	0.00	0.00	206,300.00	0.00	(206,300.00)	(206,300.00)
730005 Subcontracts 05	0.00	0.00	0.00	329,353.85	0.00	(329,353.85)	(329,353.85)
730006 Subcontracts 06	0.00	0.00	0.00	63,830.00	0.00	(63,830.00)	(63,830.00)
*Total: Contractual	3,470,266.00	3,470,266.00	0.00	3,623,714.55	0.00	(153,448.55)	(153,448.55)
**Total Direct Cost Expenditures	5,207,105.00	5,138,718.00	0.00	5,225,510.07	0.00	(18,405.07)	(86,792.07)
760300 F&A Expenditures	885,407.00	885,407.00	0.00	761,058.09	0.00	124,348.91	124,348.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115132 - ADEON
 Fund: 115132 - ADEON

Status: Closing - Final Financial Rev
 FMGR: Miksis-Olds, Jennifer L

Type: Contract

PI Name: Miksis-Olds, Jennifer L
 Sponsor: US DOI, Department of the Interior
 Sponsor ID: M16PC00003 CFDA #: 15.000
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/19/16 - 3/31/22

Fund Information
 Effective Date: 09/19/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	885,407.00	885,407.00	0.00	761,058.09	0.00	124,348.91	124,348.91
**Total Indirect Cost Expenditures	885,407.00	885,407.00	0.00	761,058.09	0.00	124,348.91	124,348.91
***Total Expenditures	6,092,512.00	6,024,125.00	0.00	5,986,568.16	0.00	105,943.84	37,556.84
Revenue							
530000 Federal Programs	0.00	0.00	(31,510.00)	5,955,058.16	0.00	(5,955,058.16)	(5,955,058.16)
*Total: Sponsored Programs	0.00	0.00	(31,510.00)	5,955,058.16	0.00	(5,955,058.16)	(5,955,058.16)
570300 Miscellaneous Sources	0.00	0.00	0.00	31,510.00	0.00	(31,510.00)	(31,510.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	31,510.00	0.00	(31,510.00)	(31,510.00)
***Total Revenue	0.00	0.00	(31,510.00)	5,986,568.16	0.00	(5,986,568.16)	(5,986,568.16)

Grant: 115132 - ADEON

Status: Closing - Final Financial Rev

Type: Contract

Fund: 115157 - Oceaneering Lander Recovery

FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: US DOI, Department of the Interior
 Sponsor ID: M16PC00003 CFDA #: 15.000
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/19/16 - 3/31/22

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	68,387.00	0.00	0.00	0.00	0.00	68,387.00
*Total: Supplies	0.00	68,387.00	0.00	0.00	0.00	0.00	68,387.00
**Total Direct Cost Expenditures	0.00	68,387.00	0.00	0.00	0.00	0.00	68,387.00
***Total Expenditures	0.00	68,387.00	0.00	0.00	0.00	0.00	68,387.00

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115145 - Clean Air Act Effectiveness

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	04/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G18AP00030	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/23/18 - 1/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,516.00	8,516.00	0.00	0.00	0.00	8,516.00	8,516.00
611Q90 Post Doc	20,441.00	20,441.00	0.00	5,845.04	0.00	14,595.96	14,595.96
615F10 PAT	0.00	0.00	0.00	21,120.47	0.00	(21,120.47)	(21,120.47)
615NZ0 PAT Unallocated Budget (Bud Only)	11,068.00	11,068.00	0.00	0.00	0.00	11,068.00	11,068.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	32.31	0.00	(32.31)	(32.31)
617F10 Operating Staff	0.00	0.00	0.00	16,036.39	0.00	(16,036.39)	(16,036.39)
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Personnel	40,525.00	40,525.00	0.00	43,034.21	0.00	(2,509.21)	(2,509.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.71	0.00	(2.71)	(2.71)
65YF10 Full Fringe Benefit Distr Expe	10,921.00	10,921.00	0.00	15,717.30	0.00	(4,796.30)	(4,796.30)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,367.77	0.00	(1,367.77)	(1,367.77)
*Total: Fringe Benefits	10,921.00	10,921.00	0.00	17,087.78	0.00	(6,166.78)	(6,166.78)
710 Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
*Total: Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
7112 Research Supplies	12,101.00	12,101.00	0.00	0.00	0.00	12,101.00	12,101.00
711200 Research Supplies	0.00	0.00	0.00	4,838.63	0.00	(4,838.63)	(4,838.63)
714030 Postage-Express Mail	0.00	0.00	0.00	155.40	0.00	(155.40)	(155.40)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	5.51	0.00	(5.51)	(5.51)
*Total: Supplies	12,101.00	12,101.00	0.00	4,999.54	0.00	7,101.46	7,101.46
7300 Subcontracts	88,396.00	88,396.00	0.00	0.00	0.00	88,396.00	88,396.00
730001 Subcontracts 01	0.00	0.00	0.00	88,299.53	0.00	(88,299.53)	(88,299.53)
*Total: Contractual	88,396.00	88,396.00	0.00	88,299.53	0.00	96.47	96.47
**Total Direct Cost Expenditures	153,643.00	153,643.00	0.00	153,421.06	0.00	221.94	221.94
760300 F&A Expenditures	45,386.00	45,386.00	0.00	45,511.39	0.00	(125.39)	(125.39)
*Total: Indirect Costs	45,386.00	45,386.00	0.00	45,511.39	0.00	(125.39)	(125.39)
**Total Indirect Cost Expenditures	45,386.00	45,386.00	0.00	45,511.39	0.00	(125.39)	(125.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115145 - Clean Air Act Effectiveness

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	04/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G18AP00030	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	15.805	Expend End Date:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/23/18 - 1/31/23	Rev Account:	530000	IDC Dist From Code:	P1		Equipment Vesting	USNH
				Fund Type Level 2			Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	199,029.00	199,029.00	0.00	198,932.45	0.00	96.55	96.55
Revenue							
530000 Federal Programs	0.00	0.00	0.00	198,932.45	0.00	(198,932.45)	(198,932.45)
*Total: Sponsored Programs	0.00	0.00	0.00	198,932.45	0.00	(198,932.45)	(198,932.45)
***Total Revenue	0.00	0.00	0.00	198,932.45	0.00	(198,932.45)	(198,932.45)

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115152 - Clean Air Act Effectiveness 2

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G18AP00030	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/23/18 - 1/31/23					Idc Waiver	NO
						Sefa Classification	RESDEEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,986.53	0.00	(4,986.53)	(4,986.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,234.00	9,234.00	0.00	0.00	0.00	9,234.00	9,234.00
611Q90 Post Doc	22,953.00	22,953.00	0.00	0.00	0.00	22,953.00	22,953.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,029.00	0.00	(1,029.00)	(1,029.00)
615F10 PAT	0.00	0.00	0.00	14,732.51	0.00	(14,732.51)	(14,732.51)
615NZ0 PAT Unallocated Budget (Bud Only)	13,880.00	13,880.00	0.00	0.00	0.00	13,880.00	13,880.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	69.26	0.00	(69.26)	(69.26)
617F10 Operating Staff	0.00	0.00	0.00	19,793.17	0.00	(19,793.17)	(19,793.17)
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.80	0.00	(0.80)	(0.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	876.80	0.00	(876.80)	(876.80)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
61SNSH Student Labor	0.00	0.00	0.00	868.40	0.00	(868.40)	(868.40)
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Personnel	46,567.00	46,567.00	0.00	42,357.12	0.00	4,209.88	4,209.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	486.82	0.00	(486.82)	(486.82)
65YF10 Full Fringe Benefit Distr Expe	12,570.00	12,570.00	0.00	15,536.50	0.00	(2,966.50)	(2,966.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	70.15	0.00	(70.15)	(70.15)
*Total: Fringe Benefits	12,570.00	12,570.00	0.00	16,093.47	0.00	(3,523.47)	(3,523.47)
710 Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	113.56	0.00	(113.56)	(113.56)
*Total: Travel	1,700.00	1,700.00	0.00	113.56	0.00	1,586.44	1,586.44
7112 Research Supplies	9,810.00	9,810.00	0.00	0.00	0.00	9,810.00	9,810.00
711200 Research Supplies	0.00	0.00	0.00	17,831.38	0.00	(17,831.38)	(17,831.38)
714030 Postage-Express Mail	0.00	0.00	0.00	343.53	0.00	(343.53)	(343.53)
716100 Rentals & Leases-General	0.00	0.00	0.00	618.90	0.00	(618.90)	(618.90)
*Total: Supplies	9,810.00	9,810.00	0.00	18,793.81	0.00	(8,983.81)	(8,983.81)
7300 Subcontracts	92,705.00	92,705.00	0.00	0.00	0.00	92,705.00	92,705.00
730001 Subcontracts 01	0.00	0.00	0.00	82,604.22	0.00	(82,604.22)	(82,604.22)

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115152 - Clean Air Act Effectiveness 2

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	G18AP00030	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110		
Resp Org:	UBNREN	CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/23/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV		Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Contractual	92,705.00	92,705.00	0.00	82,604.22	0.00	10,100.78	10,100.78
**Total Direct Cost Expenditures	163,352.00	163,352.00	0.00	159,962.18	0.00	3,389.82	3,389.82
760300 F&A Expenditures	35,677.00	35,677.00	0.00	39,065.74	0.00	(3,388.74)	(3,388.74)
*Total: Indirect Costs	35,677.00	35,677.00	0.00	39,065.74	0.00	(3,388.74)	(3,388.74)
**Total Indirect Cost Expenditures	35,677.00	35,677.00	0.00	39,065.74	0.00	(3,388.74)	(3,388.74)
***Total Expenditures	199,029.00	199,029.00	0.00	199,027.92	0.00	1.08	1.08
Revenue							
530000 Federal Programs	0.00	0.00	0.00	199,027.92	0.00	(199,027.92)	(199,027.92)
*Total: Sponsored Programs	0.00	0.00	0.00	199,027.92	0.00	(199,027.92)	(199,027.92)
***Total Revenue	0.00	0.00	0.00	199,027.92	0.00	(199,027.92)	(199,027.92)

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115165 - Clean Air Act Effectiveness 3

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	G18AP00030	CFDA #:	15.805	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/23/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,773.36	0.00	(4,773.36)	(4,773.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,549.00	9,549.00	0.00	0.00	0.00	9,549.00	9,549.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,605.66	0.00	(7,605.66)	(7,605.66)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,960.29	0.00	(21,960.29)	(21,960.29)
613NZ0 Grad Unallocated Budget (Bud Only)	28,140.00	28,140.00	0.00	0.00	0.00	28,140.00	28,140.00
615F10 PAT	0.00	0.00	0.00	23,090.22	0.00	(23,090.22)	(23,090.22)
615NZ0 PAT Unallocated Budget (Bud Only)	36,397.00	36,397.00	0.00	0.00	0.00	36,397.00	36,397.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	372.18	0.00	(372.18)	(372.18)
617F10 Operating Staff	0.00	0.00	0.00	13,099.71	0.00	(13,099.71)	(13,099.71)
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Personnel	74,586.00	74,586.00	0.00	70,901.42	0.00	3,684.58	3,684.58
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,028.56	0.00	(1,028.56)	(1,028.56)
65YF10 Full Fringe Benefit Distr Expe	17,473.00	17,473.00	0.00	15,881.37	0.00	1,591.63	1,591.63
*Total: Fringe Benefits	17,473.00	17,473.00	0.00	16,909.93	0.00	563.07	563.07
710 Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,500.04	0.00	(2,500.04)	(2,500.04)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	431.53	0.00	(431.53)	(431.53)
*Total: Travel	3,400.00	3,400.00	0.00	2,931.57	0.00	468.43	468.43
7112 Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200 Research Supplies	0.00	0.00	0.00	21,235.48	0.00	(21,235.48)	(21,235.48)
714030 Postage-Express Mail	0.00	0.00	0.00	392.89	0.00	(392.89)	(392.89)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	118.52	0.00	(118.52)	(118.52)
716100 Rentals & Leases-General	0.00	0.00	0.00	313.59	0.00	(313.59)	(313.59)
717200 Other Professional Services-General	0.00	0.00	0.00	2,346.00	0.00	(2,346.00)	(2,346.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	11,500.00	11,500.00	0.00	24,406.48	0.00	(12,906.48)	(12,906.48)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115165 - Clean Air Act Effectiveness 3

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G18AP00030 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/23/18 - 1/31/23

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,078.00	0.00	(2,078.00)	(2,078.00)
*Total: Tuition	16,658.00	16,658.00	0.00	4,358.00	0.00	12,300.00	12,300.00
7300 Subcontracts	14,218.00	14,218.00	0.00	0.00	0.00	14,218.00	14,218.00
730002 Subcontracts 02	0.00	0.00	0.00	14,218.00	0.00	(14,218.00)	(14,218.00)
*Total: Contractual	14,218.00	14,218.00	0.00	14,218.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	137,835.00	137,835.00	0.00	133,725.40	0.00	4,109.60	4,109.60
760300 F&A Expenditures	61,194.00	61,194.00	0.00	65,303.60	0.00	(4,109.60)	(4,109.60)
*Total: Indirect Costs	61,194.00	61,194.00	0.00	65,303.60	0.00	(4,109.60)	(4,109.60)
**Total Indirect Cost Expenditures	61,194.00	61,194.00	0.00	65,303.60	0.00	(4,109.60)	(4,109.60)
***Total Expenditures	199,029.00	199,029.00	0.00	199,029.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	199,029.00	0.00	(199,029.00)	(199,029.00)
*Total: Sponsored Programs	0.00	0.00	0.00	199,029.00	0.00	(199,029.00)	(199,029.00)
***Total Revenue	0.00	0.00	0.00	199,029.00	0.00	(199,029.00)	(199,029.00)

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115170 - Clear Air Act Effectiveness 4

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	G18AP00030	CFDA #:	15.805	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/23/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,567.48	0.00	(9,567.48)	(9,567.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,549.00	9,549.00	0.00	0.00	0.00	9,549.00	9,549.00
611Q90 Post Doc	11,730.00	11,730.00	0.00	20,853.21	0.00	(9,123.21)	(9,123.21)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,144.44	0.00	(8,144.44)	(8,144.44)
613NZ0 Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
615F10 PAT	0.00	0.00	0.00	13,803.67	0.00	(13,803.67)	(13,803.67)
615NZ0 PAT Unallocated Budget (Bud Only)	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	375.40	0.00	(375.40)	(375.40)
617F10 Operating Staff	0.00	0.00	0.00	13,251.84	0.00	(13,251.84)	(13,251.84)
617NZ0 Op Staff Unallocated Bud(BudOnly)	19,876.00	19,876.00	0.00	0.00	0.00	19,876.00	19,876.00
61SNZ0 Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: Personnel	71,255.00	71,255.00	0.00	65,996.04	0.00	5,258.96	5,258.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,441.35	0.00	(1,441.35)	(1,441.35)
65YF10 Full Fringe Benefit Distr Expe	24,731.00	24,731.00	0.00	18,013.76	0.00	6,717.24	6,717.24
*Total: Fringe Benefits	24,731.00	24,731.00	0.00	19,455.11	0.00	5,275.89	5,275.89
710 Travel	3,865.00	3,865.00	0.00	0.00	0.00	3,865.00	3,865.00
710D00 Domestic Travel NH	0.00	0.00	0.00	167.77	0.00	(167.77)	(167.77)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,425.11	0.00	(2,425.11)	(2,425.11)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	516.57	0.00	(516.57)	(516.57)
*Total: Travel	3,865.00	3,865.00	0.00	3,109.45	0.00	755.55	755.55
711100 Supplies-General	0.00	0.00	0.00	75.90	0.00	(75.90)	(75.90)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	19.99	0.00	(19.99)	(19.99)
7112 Research Supplies	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
711200 Research Supplies	0.00	0.00	0.00	23,321.99	0.00	(23,321.99)	(23,321.99)
713000 Printing & Copying-General	0.00	0.00	0.00	58.60	0.00	(58.60)	(58.60)
714030 Postage-Express Mail	0.00	0.00	0.00	114.55	0.00	(114.55)	(114.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	318.99	0.00	(318.99)	(318.99)
717200 Other Professional Services-General	2,346.00	2,346.00	0.00	4,396.00	0.00	(2,050.00)	(2,050.00)

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115170 - Clear Air Act Effectiveness 4

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G18AP00030 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/23/18 - 1/31/23

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	17,846.00	17,846.00	0.00	28,306.02	0.00	(10,460.02)	(10,460.02)
7300 Subcontracts	15,379.00	15,379.00	0.00	0.00	0.00	15,379.00	15,379.00
730003 Subcontracts 03	0.00	0.00	0.00	15,379.00	0.00	(15,379.00)	(15,379.00)
*Total: Contractual	15,379.00	15,379.00	0.00	15,379.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	133,076.00	133,076.00	0.00	132,245.62	0.00	830.38	830.38
760300 F&A Expenditures	65,953.00	65,953.00	0.00	66,783.37	0.00	(830.37)	(830.37)
*Total: Indirect Costs	65,953.00	65,953.00	0.00	66,783.37	0.00	(830.37)	(830.37)
**Total Indirect Cost Expenditures	65,953.00	65,953.00	0.00	66,783.37	0.00	(830.37)	(830.37)
***Total Expenditures	199,029.00	199,029.00	0.00	199,028.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	199,028.99	0.00	(199,028.99)	(199,028.99)
*Total: Sponsored Programs	0.00	0.00	0.00	199,028.99	0.00	(199,028.99)	(199,028.99)
***Total Revenue	0.00	0.00	0.00	199,028.99	0.00	(199,028.99)	(199,028.99)

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115179 - YR 5 Start 5-29-2022

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	06/30/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G18AP00030	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/23/18 - 1/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,549.38	0.00	(9,549.38)	(9,549.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,549.00	9,549.00	0.00	0.00	0.00	9,549.00	9,549.00
611Q90 Post Doc	5,248.00	5,248.00	0.00	3,941.32	0.00	1,306.68	1,306.68
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	812.00	0.00	(812.00)	(812.00)
613NZ0 Grad Unallocated Budget (Bud Only)	8,750.00	8,750.00	0.00	0.00	0.00	8,750.00	8,750.00
615F10 PAT	0.00	0.00	2,431.66	11,650.81	607.93	(12,258.74)	(12,258.74)
615NZ0 PAT Unallocated Budget (Bud Only)	19,891.00	19,891.00	0.00	0.00	0.00	19,891.00	19,891.00
617BHO Operating Staff-Overtime	0.00	0.00	35.14	214.58	0.00	(214.58)	(214.58)
617F10 Operating Staff	0.00	0.00	2,370.38	12,820.01	592.41	(13,412.42)	(13,412.42)
617NZ0 Op Staff Unallocated Bud(BudOnly)	15,694.00	15,694.00	0.00	0.00	0.00	15,694.00	15,694.00
61SNSH Student Labor	0.00	0.00	8.70	94.25	0.00	(94.25)	(94.25)
61SNZ0 Student Labor Unallocated(Bud Only)	625.00	625.00	0.00	0.00	0.00	625.00	625.00
*Total: Personnel	59,757.00	59,757.00	4,845.88	39,082.35	1,200.34	19,474.31	19,474.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.84	856.63	0.00	(856.63)	(856.63)
65YF10 Full Fringe Benefit Distr Expe	16,232.00	16,232.00	1,714.33	10,151.51	428.53	5,651.96	5,651.96
*Total: Fringe Benefits	16,232.00	16,232.00	1,717.17	11,008.14	428.53	4,795.33	4,795.33
710 Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
710D00 Domestic Travel NH	0.00	0.00	0.00	192.66	0.00	(192.66)	(192.66)
710D50 Domestic Travel Non-NH	0.00	0.00	2,797.55	3,666.55	0.00	(3,666.55)	(3,666.55)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	691.56	0.00	(691.56)	(691.56)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	542.26	0.00	(542.26)	(542.26)
*Total: Travel	1,700.00	1,700.00	2,797.55	5,093.03	0.00	(3,393.03)	(3,393.03)
711100 Supplies-General	0.00	0.00	0.00	59.07	0.00	(59.07)	(59.07)
7112 Research Supplies	12,400.00	12,400.00	0.00	0.00	0.00	12,400.00	12,400.00
711200 Research Supplies	0.00	0.00	588.24	14,640.85	555.44	(15,196.29)	(15,196.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	442.98	0.00	(442.98)	(442.98)
716100 Rentals & Leases-General	0.00	0.00	0.00	320.78	0.00	(320.78)	(320.78)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,346.00	2,346.00	0.00	0.00	0.00	2,346.00	2,346.00

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115179 - YR 5 Start 5-29-2022

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	06/30/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G18AP00030	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110	
Resp Org:	UBNREN	CFDA #:	15.805	Expend End Date:		Covid-19	NO	
FRAGRNT Start/End Date:	4/23/18 - 1/31/23	Rev Account:	530000	IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	19.99	0.00	(19.99)	(19.99)
*Total: Supplies	14,746.00	14,746.00	588.24	15,483.67	555.44	(1,293.11)	(1,293.11)
7300 Subcontracts	11,966.00	11,966.00	0.00	0.00	0.00	11,966.00	11,966.00
730004 Subcontracts 04	0.00	0.00	0.00	0.00	11,966.00	(11,966.00)	(11,966.00)
*Total: Contractual	11,966.00	11,966.00	0.00	0.00	11,966.00	0.00	0.00
**Total Direct Cost Expenditures	104,401.00	104,401.00	9,948.84	70,667.19	14,150.31	19,583.50	19,583.50
760300 F&A Expenditures	48,374.00	48,374.00	5,024.16	35,686.91	0.00	12,687.09	12,687.09
*Total: Indirect Costs	48,374.00	48,374.00	5,024.16	35,686.91	0.00	12,687.09	12,687.09
**Total Indirect Cost Expenditures	48,374.00	48,374.00	5,024.16	35,686.91	0.00	12,687.09	12,687.09
***Total Expenditures	152,775.00	152,775.00	14,973.00	106,354.10	14,150.31	32,270.59	32,270.59
Revenue							
530000 Federal Programs	0.00	0.00	14,973.00	106,354.10	0.00	(106,354.10)	(106,354.10)
*Total: Sponsored Programs	0.00	0.00	14,973.00	106,354.10	0.00	(106,354.10)	(106,354.10)
***Total Revenue	0.00	0.00	14,973.00	106,354.10	0.00	(106,354.10)	(106,354.10)

Grant: 115149 - African American Exp NPS
 Fund: 115149 - African American Exp NPS

Status: Closing - BSC/Dept Review
 FMGR: Baumgartner, Kabria S

Type: Cooperative Agreement

PI Name:	Baumgartner, Kabria S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, National Park Service	Effective Date:	08/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P18AC01106	Term Date:		IDC Rate Code:	ID17P5	Budget Controls	A110
CFDA #:	15.945	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UCENGL	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/18 - 12/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCENKB - PI Kabria Baumgartner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,061.21	0.00	(12,061.21)	(12,061.21)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,259.09	0.00	(1,259.09)	(1,259.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,643.00	20,643.00	0.00	0.00	0.00	20,643.00	20,643.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,019.43	0.00	(7,019.43)	(7,019.43)
613N10 Graduate Assistant	0.00	0.00	0.00	29,159.48	0.00	(29,159.48)	(29,159.48)
613NZ0 Grad Unallocated Budget (Bud Only)	46,064.00	46,064.00	0.00	0.00	0.00	46,064.00	46,064.00
61CPEX Part Time Salary	0.00	0.00	0.00	14,000.04	0.00	(14,000.04)	(14,000.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	672.00	0.00	(672.00)	(672.00)
61SNSH Student Labor	0.00	0.00	0.00	2,960.43	0.00	(2,960.43)	(2,960.43)
*Total: Personnel	66,707.00	66,707.00	0.00	67,131.68	0.00	(424.68)	(424.68)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,652.52	0.00	(1,652.52)	(1,652.52)
65YF10 Full Fringe Benefit Distr Expe	1,710.00	1,710.00	0.00	0.00	0.00	1,710.00	1,710.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,163.79	0.00	(1,163.79)	(1,163.79)
*Total: Fringe Benefits	1,710.00	1,710.00	0.00	2,816.31	0.00	(1,106.31)	(1,106.31)
710 Travel	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	293.23	0.00	(293.23)	(293.23)
*Total: Travel	5,250.00	5,250.00	0.00	293.23	0.00	4,956.77	4,956.77
7112 Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
717000 Consulting-General	1,609.00	1,609.00	0.00	0.00	0.00	1,609.00	1,609.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,700.00	0.00	(7,700.00)	(7,700.00)
*Total: Supplies	3,859.00	3,859.00	0.00	7,700.00	0.00	(3,841.00)	(3,841.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	12,813.00	12,813.00	0.00	0.00	0.00	12,813.00	12,813.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,102.50	0.00	(2,102.50)	(2,102.50)
*Total: Tuition	12,813.00	12,813.00	0.00	2,102.50	0.00	10,710.50	10,710.50
**Total Direct Cost Expenditures	90,339.00	90,339.00	0.00	80,043.72	0.00	10,295.28	10,295.28
760300 F&A Expenditures	13,566.04	13,566.04	0.00	13,639.60	0.00	(73.56)	(73.56)
*Total: Indirect Costs	13,566.04	13,566.04	0.00	13,639.60	0.00	(73.56)	(73.56)

Grant: 115149 - African American Exp NPS
 Fund: 115149 - African American Exp NPS

Status: Closing - BSC/Dept Review
 FMGR: Baumgartner, Kabria S

Type: Cooperative Agreement

PI Name: Baumgartner, Kabria S
 Sponsor: US DOI, National Park Service
 Sponsor ID: P18AC01106 CFDA #: 15.945
 Resp Org: UCENGL
 FRAGRNT Start/End Date: 8/28/18 - 12/31/22

Fund Information
 Effective Date: 08/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCENKB - PI Kabria Baumgartner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	13,566.04	13,566.04	0.00	13,639.60	0.00	(73.56)	(73.56)
***Total Expenditures	103,905.04	103,905.04	0.00	93,683.32	0.00	10,221.72	10,221.72
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,683.32	0.00	(93,683.32)	(93,683.32)
*Total: Sponsored Programs	0.00	0.00	0.00	93,683.32	0.00	(93,683.32)	(93,683.32)
***Total Revenue	0.00	0.00	0.00	93,683.32	0.00	(93,683.32)	(93,683.32)

Grant: 115158 - Harmful Algal Blooms
 Fund: 115158 - Harmful Algal Blooms

Status: Closing - BSC/Dept Review
 FMGR: Watts, Alison W

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	12/23/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G20AP00034	CFDA #:	15.805	Term Date:	URON16	50.50%	Budget Controls	NHTEN
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/16/19 - 12/15/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,265.16	0.00	(7,265.16)	(7,265.16)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,421.00	9,421.00	0.00	0.00	0.00	9,421.00	9,421.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,006.07	0.00	(9,006.07)	(9,006.07)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	289.79	0.00	(289.79)	(289.79)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,760.00	0.00	(6,760.00)	(6,760.00)
61SNSH	Student Labor	0.00	0.00	0.00	258.75	0.00	(258.75)	(258.75)
61SNZ0	Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
*Total: Personnel		18,221.00	18,221.00	0.00	23,579.77	0.00	(5,358.77)	(5,358.77)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	23.47	0.00	(23.47)	(23.47)
65YF10	Full Fringe Benefit Distr Expe	4,943.00	4,943.00	0.00	3,231.74	0.00	1,711.26	1,711.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	544.85	0.00	(544.85)	(544.85)
*Total: Fringe Benefits		4,943.00	4,943.00	0.00	3,800.06	0.00	1,142.94	1,142.94
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Travel		300.00	300.00	0.00	0.00	0.00	300.00	300.00
7112	Research Supplies	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
711200	Research Supplies	0.00	0.00	0.00	397.20	0.00	(397.20)	(397.20)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	293.28	0.00	(293.28)	(293.28)
*Total: Supplies		5,700.00	5,700.00	0.00	724.48	0.00	4,975.52	4,975.52
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,310.50	0.00	(1,310.50)	(1,310.50)
*Total: Tuition		0.00	0.00	0.00	1,595.50	0.00	(1,595.50)	(1,595.50)
**Total Direct Cost Expenditures		29,164.00	29,164.00	0.00	29,699.81	0.00	(535.81)	(535.81)
760300	F&A Expenditures	14,728.00	14,728.00	0.00	14,192.65	0.00	535.35	535.35
*Total: Indirect Costs		14,728.00	14,728.00	0.00	14,192.65	0.00	535.35	535.35
**Total Indirect Cost Expenditures		14,728.00	14,728.00	0.00	14,192.65	0.00	535.35	535.35

Grant: 115158 - Harmful Algal Blooms
 Fund: 115158 - Harmful Algal Blooms

Status: Closing - BSC/Dept Review
 FMGR: Watts, Alison W

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	12/23/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G20AP00034	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NHTEN
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	12/16/19 - 12/15/22						Sefa Classification	RESDEV

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	43,892.00	43,892.00	0.00	43,892.46	0.00	(0.46)	(0.46)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	43,892.46	0.00	(43,892.46)	(43,892.46)
*Total: Sponsored Programs	0.00	0.00	0.00	43,892.46	0.00	(43,892.46)	(43,892.46)
***Total Revenue	0.00	0.00	0.00	43,892.46	0.00	(43,892.46)	(43,892.46)

Grant: 115158 - Harmful Algal Blooms
 Fund: 115166 - Harmful Algal Blooms-A.Watts

Status: Closing - BSC/Dept Review
 FMGR: Watts, Alison W

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	G20AP00034	CFDA #:	15.805	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NHTEN
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/16/19 - 12/15/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,237.52	0.00	(7,237.52)	(7,237.52)
611N20 Faculty Unallocated Budget(BudOnly)	2,468.00	2,468.00	0.00	0.00	0.00	2,468.00	2,468.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,009.27	0.00	(5,009.27)	(5,009.27)
613N20 Grad Unallocated Budget (Bud Only)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
61SN20 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	13,968.00	13,968.00	0.00	13,036.79	0.00	931.21	931.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,012.00	2,012.00	0.00	3,126.05	0.00	(1,114.05)	(1,114.05)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	63.99	0.00	(63.99)	(63.99)
*Total: Fringe Benefits	2,012.00	2,012.00	0.00	3,190.04	0.00	(1,178.04)	(1,178.04)
7112 Research Supplies	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
711200 Research Supplies	0.00	0.00	(82.22)	1,577.49	0.00	(1,577.49)	(1,577.49)
*Total: Supplies	2,625.00	2,625.00	(82.22)	1,577.49	0.00	1,047.51	1,047.51
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	634.50	0.00	(634.50)	(634.50)
*Total: Tuition	0.00	0.00	0.00	1,204.50	0.00	(1,204.50)	(1,204.50)
**Total Direct Cost Expenditures	18,605.00	18,605.00	(82.22)	19,008.82	0.00	(403.82)	(403.82)
760300 F&A Expenditures	9,395.00	9,395.00	(41.52)	8,991.18	0.00	403.82	403.82
*Total: Indirect Costs	9,395.00	9,395.00	(41.52)	8,991.18	0.00	403.82	403.82
**Total Indirect Cost Expenditures	9,395.00	9,395.00	(41.52)	8,991.18	0.00	403.82	403.82
***Total Expenditures	28,000.00	28,000.00	(123.74)	28,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(123.74)	28,000.00	0.00	(28,000.00)	(28,000.00)
*Total: Sponsored Programs	0.00	0.00	(123.74)	28,000.00	0.00	(28,000.00)	(28,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115158 - Harmful Algal Blooms
 Fund: 115166 - Harmful Algal Blooms-A.Watts

Status: Closing - BSC/Dept Review
 FMGR: Watts, Alison W

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G20AP00034 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/16/19 - 12/15/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URON16 50.50%
Expend End Date:		IDC Dist From Code:	UNHDST 50.5
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	(123.74)	28,000.00	0.00	(28,000.00)	(28,000.00)

Grant: 115158 - Harmful Algal Blooms
 Fund: 115178 - Harmful Algal Blooms-YR3

Status: Closing - BSC/Dept Review
 FMGR: Watts, Alison W

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/26/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G20AP00034	Term Date:		IDC Rate Code:	URON16	Budget Controls	NHTEN
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	12/16/19 - 12/15/22					Sefa Classification	RESDEV

Org: UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	2,457.77	9,513.72	0.00	(9,513.72)	(9,513.72)
611N20	Faculty Unallocated Budget(BudOnly)	9,753.00	9,753.00	0.00	0.00	0.00	9,753.00	9,753.00
611Q90	Post Doc	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615F10	PAT	0.00	0.00	(1,347.81)	3,652.19	0.00	(3,652.19)	(3,652.19)
615N20	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	Part Time Hourly	0.00	0.00	1,116.00	9,249.00	0.00	(9,249.00)	(9,249.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	1,057.00	3,146.00	0.00	(3,146.00)	(3,146.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,425.00	8,425.00	0.00	0.00	0.00	8,425.00	8,425.00
*Total: Personnel		26,178.00	26,178.00	3,282.96	27,560.91	0.00	(1,382.91)	(1,382.91)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
65YF10	Full Fringe Benefit Distr Expe	7,074.00	7,074.00	396.27	4,700.23	0.00	2,373.77	2,373.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	90.40	749.18	0.00	(749.18)	(749.18)
*Total: Fringe Benefits		7,074.00	7,074.00	486.67	5,611.41	0.00	1,462.59	1,462.59
710	Travel	614.00	614.00	0.00	0.00	0.00	614.00	614.00
*Total: Travel		614.00	614.00	0.00	0.00	0.00	614.00	614.00
711100	Supplies-General	0.00	0.00	0.00	6,190.10	0.00	(6,190.10)	(6,190.10)
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	2,761.88	0.00	(2,761.88)	(2,761.88)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	67.02	67.02	0.00	(67.02)	(67.02)
*Total: Supplies		6,000.00	6,000.00	67.02	9,019.00	0.00	(3,019.00)	(3,019.00)
**Total Direct Cost Expenditures		39,866.00	39,866.00	3,836.65	42,191.32	0.00	(2,325.32)	(2,325.32)
760300	F&A Expenditures	20,131.00	20,131.00	1,937.51	21,306.61	0.00	(1,175.61)	(1,175.61)
*Total: Indirect Costs		20,131.00	20,131.00	1,937.51	21,306.61	0.00	(1,175.61)	(1,175.61)
**Total Indirect Cost Expenditures		20,131.00	20,131.00	1,937.51	21,306.61	0.00	(1,175.61)	(1,175.61)
***Total Expenditures		59,997.00	59,997.00	5,774.16	63,497.93	0.00	(3,500.93)	(3,500.93)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115158 - Harmful Algal Blooms
 Fund: 115178 - Harmful Algal Blooms-YR3

Status: Closing - BSC/Dept Review
 FMGR: Watts, Alison W

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G20AP00034 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/16/19 - 12/15/22

Fund Information
 Effective Date: 07/26/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	5,774.16	63,497.93	0.00	(63,497.93)	(63,497.93)
*Total: Sponsored Programs	0.00	0.00	5,774.16	63,497.93	0.00	(63,497.93)	(63,497.93)
***Total Revenue	0.00	0.00	5,774.16	63,497.93	0.00	(63,497.93)	(63,497.93)

Grant: 115164 - Netwinged and Deatwatch Beetle
 Fund: 115164 - Netwinged and Deatwatch Beetle

Status: Active
 FMGR: Chandler, Donald S

Type: Cooperative Agreement

PI Name:	Chandler, Donald S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOI, Department of the Interior	Effective Date:	10/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	P20AC00646	CFDA #:	15.945	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/14/20 - 7/1/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,878.09	0.00	(13,878.09)	(13,878.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,877.00	13,877.00	0.00	0.00	0.00	13,877.00	13,877.00
*Total: Personnel	13,877.00	13,877.00	0.00	13,878.09	0.00	(1.09)	(1.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,113.45	0.00	(1,113.45)	(1,113.45)
65YF10 Full Fringe Benefit Distr Expe	1,123.00	1,123.00	0.00	0.00	0.00	1,123.00	1,123.00
*Total: Fringe Benefits	1,123.00	1,123.00	0.00	1,113.45	0.00	9.55	9.55
7112 Research Supplies	460.00	460.00	0.00	0.00	0.00	460.00	460.00
711200 Research Supplies	0.00	0.00	0.00	368.47	0.00	(368.47)	(368.47)
*Total: Supplies	460.00	460.00	0.00	368.47	0.00	91.53	91.53
**Total Direct Cost Expenditures	15,460.00	15,460.00	0.00	15,360.01	0.00	99.99	99.99
760300 F&A Expenditures	3,280.00	3,280.00	0.00	2,687.99	0.00	592.01	592.01
*Total: Indirect Costs	3,280.00	3,280.00	0.00	2,687.99	0.00	592.01	592.01
**Total Indirect Cost Expenditures	3,280.00	3,280.00	0.00	2,687.99	0.00	592.01	592.01
***Total Expenditures	18,740.00	18,740.00	0.00	18,048.00	0.00	692.00	692.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	18,048.00	0.00	(18,048.00)	(18,048.00)
*Total: Sponsored Programs	0.00	0.00	0.00	18,048.00	0.00	(18,048.00)	(18,048.00)
***Total Revenue	0.00	0.00	0.00	18,048.00	0.00	(18,048.00)	(18,048.00)

Grant: 115167 - Perennial Pepperweed Partnersh
 Fund: 115167 - Perennial Pepperweed Partnersh

Status: Closing - BSC/Dept Review
 FMGR: Clyde, Malin E

Type: Grant

PI Name:	Clyde, Malin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	10/12/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	F20AC11292	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	UXNTRS	CFDA #:	15.676	Expend End Date:	UNHDST	17.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/22	Rev Account:	530000	IDC Dist From Code:	UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	(2,716.68)	45,843.98	194.49	(46,038.47)	(46,038.47)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	54,402.00	54,402.00	0.00	0.00	0.00	54,402.00	54,402.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	636.60	0.00	(636.60)	(636.60)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	73.36	0.00	(73.36)	(73.36)
61SNSH Student Labor	0.00	0.00	0.00	9,837.00	0.00	(9,837.00)	(9,837.00)
*Total: Personnel	54,402.00	54,402.00	(2,716.68)	56,390.94	194.49	(2,183.43)	(2,183.43)
65YF10 Full Fringe Benefit Distr Expe	20,258.00	20,258.00	(771.49)	18,555.95	69.43	1,632.62	1,632.62
*Total: Fringe Benefits	20,258.00	20,258.00	(771.49)	18,555.95	69.43	1,632.62	1,632.62
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,634.20	0.00	(1,634.20)	(1,634.20)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	197.11	0.00	(197.11)	(197.11)
*Total: Travel	1,500.00	1,500.00	0.00	1,831.31	0.00	(331.31)	(331.31)
711100 Supplies-General	0.00	0.00	0.00	37.99	0.00	(37.99)	(37.99)
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	577.98	0.00	(577.98)	(577.98)
*Total: Supplies	1,500.00	1,500.00	0.00	615.97	0.00	884.03	884.03
**Total Direct Cost Expenditures	77,660.00	77,660.00	(3,488.17)	77,394.17	263.92	1.91	1.91
760300 F&A Expenditures	13,591.00	13,591.00	(610.42)	13,544.04	0.00	46.96	46.96
*Total: Indirect Costs	13,591.00	13,591.00	(610.42)	13,544.04	0.00	46.96	46.96
**Total Indirect Cost Expenditures	13,591.00	13,591.00	(610.42)	13,544.04	0.00	46.96	46.96
***Total Expenditures	91,251.00	91,251.00	(4,098.59)	90,938.21	263.92	48.87	48.87
Revenue							
530000 Federal Programs	0.00	0.00	(4,098.59)	90,938.21	0.00	(90,938.21)	(90,938.21)
*Total: Sponsored Programs	0.00	0.00	(4,098.59)	90,938.21	0.00	(90,938.21)	(90,938.21)
***Total Revenue	0.00	0.00	(4,098.59)	90,938.21	0.00	(90,938.21)	(90,938.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115167 - Perennial Pepperweed Partnersh
 Fund: 115167 - Perennial Pepperweed Partnersh

Status: Closing - BSC/Dept Review
 FMGR: Clyde, Malin E

Type: Grant

PI Name: Clyde, Malin E
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: F20AC11292 CFDA #: 15.676
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 1/1/21 - 12/31/22

Fund Information

Effective Date: 10/12/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXNTMC - PI Malin Clyde

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 115168 - NSF- ICF- Science Management O
 Fund: 115168 - NSF- ICF- Science Management O

Status: Active
 FMGR: Souney, Joseph M

Type: Cooperative Agreement

PI Name:	Souney, Joseph M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	04/05/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G21AC1028800	Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC	
Resp Org:	UZESRC	CFDA #:	15.808	Expend End Date:	UNHDST	Covid-19	NO	
FRAGRNT Start/End Date:	5/1/21 - 4/30/26	Rev Account:	530000	IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,823.40	40,925.29	3,811.59	(44,736.88)	(44,736.88)
615NZ0 PAT Unallocated Budget (Bud Only)	58,138.00	58,138.00	0.00	0.00	0.00	58,138.00	58,138.00
61CPEX Part Time Salary	0.00	0.00	767.46	16,439.56	3,453.60	(19,893.16)	(19,893.16)
61SNZ0 Student Labor Unallocated(Bud Only)	9,900.00	9,900.00	0.00	0.00	0.00	9,900.00	9,900.00
*Total: Personnel	68,038.00	68,038.00	3,590.86	57,364.85	7,265.19	3,407.96	3,407.96
65YF10 Full Fringe Benefit Distr Expe	26,267.00	26,267.00	1,007.96	15,868.13	1,360.74	9,038.13	9,038.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	62.16	1,309.68	279.74	(1,589.42)	(1,589.42)
*Total: Fringe Benefits	26,267.00	26,267.00	1,070.12	17,177.81	1,640.48	7,448.71	7,448.71
710 Travel	6,550.00	6,550.00	0.00	0.00	0.00	6,550.00	6,550.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
710F00 Foreign Travel	0.00	0.00	0.00	3,171.11	0.00	(3,171.11)	(3,171.11)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,531.27	0.00	(1,531.27)	(1,531.27)
*Total: Travel	6,550.00	6,550.00	0.00	4,809.90	0.00	1,740.10	1,740.10
7112 Research Supplies	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
711200 Research Supplies	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	21.17	0.00	(21.17)	(21.17)
*Total: Supplies	2,280.00	2,280.00	0.00	345.17	0.00	1,934.83	1,934.83
**Total Direct Cost Expenditures	103,135.00	103,135.00	4,660.98	79,697.73	8,905.67	14,531.60	14,531.60
760300 F&A Expenditures	52,084.00	52,084.00	2,353.80	40,247.47	0.00	11,836.53	11,836.53
*Total: Indirect Costs	52,084.00	52,084.00	2,353.80	40,247.47	0.00	11,836.53	11,836.53
**Total Indirect Cost Expenditures	52,084.00	52,084.00	2,353.80	40,247.47	0.00	11,836.53	11,836.53
***Total Expenditures	155,219.00	155,219.00	7,014.78	119,945.20	8,905.67	26,368.13	26,368.13
Revenue							
530000 Federal Programs	0.00	0.00	7,014.78	119,945.20	0.00	(119,945.20)	(119,945.20)
*Total: Sponsored Programs	0.00	0.00	7,014.78	119,945.20	0.00	(119,945.20)	(119,945.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115168 - NSF- ICF- Science Management O
 Fund: 115168 - NSF- ICF- Science Management O

Status: Active
 FMGR: Souney, Joseph M

Type: Cooperative Agreement

PI Name: Souney, Joseph M
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G21AC1028800 CFDA #: 15.808
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 5/1/21 - 4/30/26

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/05/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	7,014.78	119,945.20	0.00	(119,945.20)	(119,945.20)

Grant: 115169 - Assessing Effectiveness of Run
 Fund: 115169 - Assessing Effectiveness of Run

Status: Active
 FMGR: Burdick, David M

Type: Grant

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	06/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	F21AP0093300	CFDA #:	15.655	Term Date:		IDC Rate Code:	ID17P5 17.50%	Budget Controls	A110
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Covid-19	NO	
FRAGRNT Start/End Date:	6/1/21 - 5/31/26	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZMSBD - PI DAVID BURDICK

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,044.68	0.00	(13,044.68)	(13,044.68)
611F60 Faculty NTT Research	0.00	0.00	0.00	987.50	0.00	(987.50)	(987.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,227.00	35,227.00	0.00	0.00	0.00	35,227.00	35,227.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	5,663.62	0.00	(5,663.62)	(5,663.62)
613NZ0 Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	24,260.00	24,260.00	0.00	0.00	0.00	24,260.00	24,260.00
617F10 Operating Staff	0.00	0.00	384.06	3,907.00	2,592.34	(6,499.34)	(6,499.34)
61CPHX Part Time Hourly	0.00	0.00	435.50	29,522.25	0.00	(29,522.25)	(29,522.25)
61SNSH Student Labor	0.00	0.00	0.00	1,285.00	0.00	(1,285.00)	(1,285.00)
61SNZ0 Student Labor Unallocated(Bud Only)	23,140.00	23,140.00	0.00	0.00	0.00	23,140.00	23,140.00
*Total: Personnel	88,627.00	88,627.00	819.56	54,410.05	2,592.34	31,624.61	31,624.61
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,488.60	0.00	(1,488.60)	(1,488.60)
65YF10 Full Fringe Benefit Distr Expe	20,118.00	20,118.00	137.10	1,794.15	925.47	17,398.38	17,398.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	35.28	2,343.93	0.00	(2,343.93)	(2,343.93)
*Total: Fringe Benefits	20,118.00	20,118.00	172.38	5,626.68	925.47	13,565.85	13,565.85
710 Travel	6,544.00	6,544.00	0.00	0.00	0.00	6,544.00	6,544.00
710D00 Domestic Travel NH	0.00	0.00	0.00	66.88	0.00	(66.88)	(66.88)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	224.47	0.00	(224.47)	(224.47)
710D50 Domestic Travel Non-NH	0.00	0.00	61.25	807.39	0.00	(807.39)	(807.39)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,016.90	0.00	(1,016.90)	(1,016.90)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,257.17	0.00	(2,257.17)	(2,257.17)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	472.00	0.00	(472.00)	(472.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	286.51	0.00	(286.51)	(286.51)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	147.50	0.00	(147.50)	(147.50)
*Total: Travel	6,544.00	6,544.00	61.25	5,278.82	0.00	1,265.18	1,265.18
711100 Supplies-General	0.00	0.00	0.00	89.20	0.00	(89.20)	(89.20)
7112 Research Supplies	18,537.00	18,537.00	0.00	0.00	0.00	18,537.00	18,537.00
711200 Research Supplies	0.00	0.00	0.00	845.06	0.00	(845.06)	(845.06)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,254.16	0.00	(6,254.16)	(6,254.16)

Grant: 115169 - Assessing Effectiveness of Run
 Fund: 115169 - Assessing Effectiveness of Run

Status: Active Type: Grant
 FMGR: Burdick, David M

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	06/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	F21AP0093300	Term Date:		IDC Rate Code:	ID17P5	17.50%	Budget Controls	A110		
Resp Org:	UZMSOE	CFDA #:	15.655	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UZMSBD - PI DAVID BURDICK

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Supplies	18,537.00	18,537.00	0.00	7,308.42	0.00	11,228.58	11,228.58
**Total Direct Cost Expenditures	133,826.00	133,826.00	1,053.19	72,623.97	3,517.81	57,684.22	57,684.22
760300 F&A Expenditures	23,419.00	23,419.00	184.32	12,709.29	0.00	10,709.71	10,709.71
*Total: Indirect Costs	23,419.00	23,419.00	184.32	12,709.29	0.00	10,709.71	10,709.71
**Total Indirect Cost Expenditures	23,419.00	23,419.00	184.32	12,709.29	0.00	10,709.71	10,709.71
***Total Expenditures	157,245.00	157,245.00	1,237.51	85,333.26	3,517.81	68,393.93	68,393.93
Revenue							
530000 Federal Programs	0.00	0.00	1,237.51	85,333.26	0.00	(85,333.26)	(85,333.26)
*Total: Sponsored Programs	0.00	0.00	1,237.51	85,333.26	0.00	(85,333.26)	(85,333.26)
***Total Revenue	0.00	0.00	1,237.51	85,333.26	0.00	(85,333.26)	(85,333.26)

Grant: 115171 - New England Cottontail Monitor
 Fund: 115171 - New England Cottontail Monitor

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	10/07/2021	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	F21AC0376900	CFDA #:	15.670	Term Date:		IDC Rate Code:	ID17P5 17.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/21 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,787.17	0.00	(7,787.17)	(7,787.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,869.00	7,869.00	0.00	0.00	0.00	7,869.00	7,869.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH Student Labor	0.00	0.00	465.75	6,302.25	0.00	(6,302.25)	(6,302.25)
61SNWS College Work Study	0.00	0.00	0.00	194.88	0.00	(194.88)	(194.88)
61SNZ0 Student Labor Unallocated(Bud Only)	19,560.00	19,560.00	0.00	0.00	0.00	19,560.00	19,560.00
*Total: Personnel	30,429.00	30,429.00	465.75	17,284.30	0.00	13,144.70	13,144.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	857.83	0.00	(857.83)	(857.83)
65YF10 Full Fringe Benefit Distr Expe	2,169.00	2,169.00	0.00	0.00	0.00	2,169.00	2,169.00
*Total: Fringe Benefits	2,169.00	2,169.00	0.00	857.83	0.00	1,311.17	1,311.17
7112 Research Supplies	32,420.00	32,420.00	0.00	0.00	0.00	32,420.00	32,420.00
711200 Research Supplies	0.00	0.00	0.00	4,186.05	879.00	(5,065.05)	(5,065.05)
717200 Other Professional Services-General	0.00	0.00	0.00	101.49	0.00	(101.49)	(101.49)
*Total: Supplies	32,420.00	32,420.00	0.00	4,287.54	879.00	27,253.46	27,253.46
**Total Direct Cost Expenditures	65,018.00	65,018.00	465.75	22,429.67	879.00	41,709.33	41,709.33
760300 F&A Expenditures	11,378.00	11,378.00	81.51	3,925.20	0.00	7,452.80	7,452.80
*Total: Indirect Costs	11,378.00	11,378.00	81.51	3,925.20	0.00	7,452.80	7,452.80
**Total Indirect Cost Expenditures	11,378.00	11,378.00	81.51	3,925.20	0.00	7,452.80	7,452.80
***Total Expenditures	76,396.00	76,396.00	547.26	26,354.87	879.00	49,162.13	49,162.13
Revenue							
530000 Federal Programs	0.00	0.00	547.26	26,354.87	0.00	(26,354.87)	(26,354.87)
*Total: Sponsored Programs	0.00	0.00	547.26	26,354.87	0.00	(26,354.87)	(26,354.87)
***Total Revenue	0.00	0.00	547.26	26,354.87	0.00	(26,354.87)	(26,354.87)

Grant: 115172 - NH Water Resources Research Ce
 Fund: 115172 - NH Water Resources Research Ce

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G21AP1061000	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/21 - 8/31/23				Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,684.76	0.00	(6,684.76)	(6,684.76)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,284.36	0.00	(2,284.36)	(2,284.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,911.00	9,911.00	0.00	0.00	0.00	9,911.00	9,911.00
615F10 PAT	0.00	0.00	0.00	8,965.87	0.00	(8,965.87)	(8,965.87)
615NZ0 PAT Unallocated Budget (Bud Only)	6,833.00	6,833.00	0.00	0.00	0.00	6,833.00	6,833.00
61SNZ0 Student Labor Unallocated(Bud Only)	120.00	120.00	0.00	0.00	0.00	120.00	120.00
*Total: Personnel	16,864.00	16,864.00	0.00	17,934.99	0.00	(1,070.99)	(1,070.99)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	536.32	0.00	(536.32)	(536.32)
65YF10 Full Fringe Benefit Distr Expe	4,036.00	4,036.00	0.00	4,128.66	0.00	(92.66)	(92.66)
*Total: Fringe Benefits	4,036.00	4,036.00	0.00	4,664.98	0.00	(628.98)	(628.98)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710305 Registration Fees-Other	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Travel	2,000.00	2,000.00	0.00	500.00	0.00	1,500.00	1,500.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
730060 Intra-Campus Subawards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	23,100.00	23,100.00	0.00	23,099.97	0.00	0.03	0.03
***Total Expenditures	23,100.00	23,100.00	0.00	23,099.97	0.00	0.03	0.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,099.97	0.00	(23,099.97)	(23,099.97)
*Total: Sponsored Programs	0.00	0.00	0.00	23,099.97	0.00	(23,099.97)	(23,099.97)
***Total Revenue	0.00	0.00	0.00	23,099.97	0.00	(23,099.97)	(23,099.97)

Grant: 115172 - NH Water Resources Research Ce
 Fund: 115173 - McD Info Transfer

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/2021	Approved For Preaward	NO
Sponsor ID:	G21AP1061000	Term Date:		Budget Controls	A110
CFDA #:	15.805	Expnd End Date:		Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/21 - 8/31/23	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,639.26	0.00	(7,639.26)	(7,639.26)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,524.63	0.00	(1,524.63)	(1,524.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,974.00	12,974.00	0.00	0.00	0.00	12,974.00	12,974.00
615F10 PAT	0.00	0.00	0.00	3,390.84	0.00	(3,390.84)	(3,390.84)
615NZ0 PAT Unallocated Budget (Bud Only)	4,707.00	4,707.00	0.00	0.00	0.00	4,707.00	4,707.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	9.81	0.00	(9.81)	(9.81)
617F10 Operating Staff	0.00	0.00	0.00	3,930.58	0.00	(3,930.58)	(3,930.58)
61SNZ0 Student Labor Unallocated(Bud Only)	60.00	60.00	0.00	0.00	0.00	60.00	60.00
*Total: Personnel	17,741.00	17,741.00	0.00	16,495.12	0.00	1,245.88	1,245.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	613.69	0.00	(613.69)	(613.69)
65YF10 Full Fringe Benefit Distr Expe	3,249.00	3,249.00	0.00	3,286.20	0.00	(37.20)	(37.20)
*Total: Fringe Benefits	3,249.00	3,249.00	0.00	3,899.89	0.00	(650.89)	(650.89)
710 Travel	335.00	335.00	0.00	0.00	0.00	335.00	335.00
*Total: Travel	335.00	335.00	0.00	0.00	0.00	335.00	335.00
7112 Research Supplies	3,560.00	3,560.00	0.00	0.00	0.00	3,560.00	3,560.00
719100 Membership Dues & Fees	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	2,490.00	0.00	(2,490.00)	(2,490.00)
*Total: Supplies	3,560.00	3,560.00	0.00	4,490.00	0.00	(930.00)	(930.00)
**Total Direct Cost Expenditures	24,885.00	24,885.00	0.00	24,885.01	0.00	(0.01)	(0.01)
***Total Expenditures	24,885.00	24,885.00	0.00	24,885.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,885.01	0.00	(24,885.01)	(24,885.01)
*Total: Sponsored Programs	0.00	0.00	0.00	24,885.01	0.00	(24,885.01)	(24,885.01)
***Total Revenue	0.00	0.00	0.00	24,885.01	0.00	(24,885.01)	(24,885.01)

Grant: 115172 - NH Water Resources Research Ce
 Fund: 115174 - McD Water Quality

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/2021	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G21AP1061000	Term Date:		IDC Rate Code:	Budget Controls	A110	
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/21 - 8/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,907.45	0.00	(10,907.45)	(10,907.45)
615NZ0 PAT Unallocated Budget (Bud Only)	11,495.00	11,495.00	0.00	0.00	0.00	11,495.00	11,495.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	95.90	0.00	(95.90)	(95.90)
617F10 Operating Staff	0.00	0.00	0.00	4,380.39	0.00	(4,380.39)	(4,380.39)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,771.00	2,771.00	0.00	0.00	0.00	2,771.00	2,771.00
61SNZ0 Student Labor Unallocated(Bud Only)	696.00	696.00	0.00	0.00	0.00	696.00	696.00
*Total: Personnel	14,962.00	14,962.00	0.00	15,383.74	0.00	(421.74)	(421.74)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7.57	0.00	(7.57)	(7.57)
65YF10 Full Fringe Benefit Distr Expe	5,419.00	5,419.00	0.00	5,674.99	0.00	(255.99)	(255.99)
*Total: Fringe Benefits	5,419.00	5,419.00	0.00	5,682.56	0.00	(263.56)	(263.56)
710 Travel	109.00	109.00	0.00	0.00	0.00	109.00	109.00
*Total: Travel	109.00	109.00	0.00	0.00	0.00	109.00	109.00
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	2,448.21	0.00	(2,448.21)	(2,448.21)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,475.52	0.00	(1,475.52)	(1,475.52)
*Total: Supplies	4,500.00	4,500.00	0.00	3,923.73	0.00	576.27	576.27
**Total Direct Cost Expenditures	24,990.00	24,990.00	0.00	24,990.03	0.00	(0.03)	(0.03)
***Total Expenditures	24,990.00	24,990.00	0.00	24,990.03	0.00	(0.03)	(0.03)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,990.03	0.00	(24,990.03)	(24,990.03)
*Total: Sponsored Programs	0.00	0.00	0.00	24,990.03	0.00	(24,990.03)	(24,990.03)
***Total Revenue	0.00	0.00	0.00	24,990.03	0.00	(24,990.03)	(24,990.03)

Grant: 115172 - NH Water Resources Research Ce
 Fund: 115175 - Ashcraft

Status: Active
 FMGR: Ashcraft, Catherine M

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/2021	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G21AP1061000	Term Date:		IDC Rate Code:	Budget Controls	A110	
CFDA #:	15.805	Expnd End Date:		IDC Dist From Code:	Covid-19	NO	
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/21 - 8/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRCA - PI Catherine Ashcraft

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,711.71	0.00	(2,711.71)	(2,711.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,448.00	2,448.00	0.00	0.00	0.00	2,448.00	2,448.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,255.17	0.00	(15,255.17)	(15,255.17)
613NZ0 Grad Unallocated Budget (Bud Only)	13,003.00	13,003.00	0.00	0.00	0.00	13,003.00	13,003.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Personnel	17,951.00	17,951.00	0.00	17,966.88	0.00	(15.88)	(15.88)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,437.96	0.00	(1,437.96)	(1,437.96)
65YF10 Full Fringe Benefit Distr Expe	1,221.00	1,221.00	0.00	0.00	0.00	1,221.00	1,221.00
*Total: Fringe Benefits	1,221.00	1,221.00	0.00	1,437.96	0.00	(216.96)	(216.96)
710 Travel	247.00	247.00	0.00	0.00	0.00	247.00	247.00
*Total: Travel	247.00	247.00	0.00	0.00	0.00	247.00	247.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	1,160.00	1,160.00	0.00	0.00	0.00	1,160.00	1,160.00
717280 Oth Prof Ser- Transcription Service	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	14.16	0.00	(14.16)	(14.16)
*Total: Supplies	1,160.00	1,160.00	0.00	1,174.16	0.00	(14.16)	(14.16)
**Total Direct Cost Expenditures	20,579.00	20,579.00	0.00	20,579.00	0.00	(0.00)	(0.00)
***Total Expenditures	20,579.00	20,579.00	0.00	20,579.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,579.00	0.00	(20,579.00)	(20,579.00)
*Total: Sponsored Programs	0.00	0.00	0.00	20,579.00	0.00	(20,579.00)	(20,579.00)
***Total Revenue	0.00	0.00	0.00	20,579.00	0.00	(20,579.00)	(20,579.00)

Grant: 115172 - NH Water Resources Research Ce
 Fund: 115176 - Lightbody

Status: Active
 FMGR: Lightbody, Anne F

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/2021	Approved For Preaward	NO
Sponsor ID:	G21AP1061000	Term Date:		Budget Controls	A110
CFDA #:	15.805	Expend End Date:		Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/21 - 8/31/23	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDESAL - PI Anne Lightbody

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,000.48	0.00	(14,000.48)	(14,000.48)
613NZ0 Grad Unallocated Budget (Bud Only)	8,298.00	8,298.00	0.00	0.00	0.00	8,298.00	8,298.00
615F10 PAT	0.00	0.00	0.00	2,573.03	0.00	(2,573.03)	(2,573.03)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
*Total: Personnel	16,398.00	16,398.00	0.00	16,573.51	0.00	(175.51)	(175.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,123.24	0.00	(1,123.24)	(1,123.24)
65YF10 Full Fringe Benefit Distr Expe	1,671.00	1,671.00	0.00	918.57	0.00	752.43	752.43
*Total: Fringe Benefits	1,671.00	1,671.00	0.00	2,041.81	0.00	(370.81)	(370.81)
710 Travel	1,506.00	1,506.00	0.00	0.00	0.00	1,506.00	1,506.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,363.34	0.00	(1,363.34)	(1,363.34)
*Total: Travel	1,506.00	1,506.00	0.00	1,363.34	0.00	142.66	142.66
711100 Supplies-General	0.00	0.00	0.00	592.34	0.00	(592.34)	(592.34)
7112 Research Supplies	1,816.00	1,816.00	0.00	0.00	0.00	1,816.00	1,816.00
711200 Research Supplies	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	1,816.00	1,816.00	0.00	1,412.34	0.00	403.66	403.66
**Total Direct Cost Expenditures	21,391.00	21,391.00	0.00	21,391.00	0.00	0.00	0.00
***Total Expenditures	21,391.00	21,391.00	0.00	21,391.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,391.00	0.00	(21,391.00)	(21,391.00)
*Total: Sponsored Programs	0.00	0.00	0.00	21,391.00	0.00	(21,391.00)	(21,391.00)
***Total Revenue	0.00	0.00	0.00	21,391.00	0.00	(21,391.00)	(21,391.00)

Grant: 115172 - NH Water Resources Research Ce
 Fund: 115177 - McD Sensors

Status: Active Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/2021	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G21AP1061000 CFDA #: 15.805	Term Date:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	UBNREN	Exp End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/21 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	OTHER
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,999.54	0.00	(1,999.54)	(1,999.54)
615NZ0 PAT Unallocated Budget (Bud Only)	1,593.00	1,593.00	0.00	0.00	0.00	1,593.00	1,593.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	42.17	0.00	(42.17)	(42.17)
617F10 Operating Staff	0.00	0.00	0.00	2,562.48	0.00	(2,562.48)	(2,562.48)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,235.00	3,235.00	0.00	0.00	0.00	3,235.00	3,235.00
*Total: Personnel	4,828.00	4,828.00	0.00	4,604.19	0.00	223.81	223.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.32	0.00	(3.32)	(3.32)
65YF10 Full Fringe Benefit Distr Expe	1,815.00	1,815.00	0.00	1,675.61	0.00	139.39	139.39
*Total: Fringe Benefits	1,815.00	1,815.00	0.00	1,678.93	0.00	136.07	136.07
7112 Research Supplies	1,412.00	1,412.00	0.00	0.00	0.00	1,412.00	1,412.00
711200 Research Supplies	0.00	0.00	0.00	1,833.76	0.00	(1,833.76)	(1,833.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	35.89	0.00	(35.89)	(35.89)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000 Telecom-General	0.00	0.00	0.00	1,032.00	0.00	(1,032.00)	(1,032.00)
718040 Telecom-Data RE Circuits	0.00	0.00	0.00	619.42	0.00	(619.42)	(619.42)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	150.77	0.00	(150.77)	(150.77)
780100 Electricity	0.00	0.00	0.00	100.02	0.00	(100.02)	(100.02)
*Total: Supplies	3,412.00	3,412.00	0.00	3,771.86	0.00	(359.86)	(359.86)
**Total Direct Cost Expenditures	10,055.00	10,055.00	0.00	10,054.98	0.00	0.02	0.02
***Total Expenditures	10,055.00	10,055.00	0.00	10,054.98	0.00	0.02	0.02
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,054.98	0.00	(10,054.98)	(10,054.98)
*Total: Sponsored Programs	0.00	0.00	0.00	10,054.98	0.00	(10,054.98)	(10,054.98)
***Total Revenue	0.00	0.00	0.00	10,054.98	0.00	(10,054.98)	(10,054.98)

Grant: 115172 - NH Water Resources Research Ce
 Fund: 115180 - Administration YR2

Status: Active

Type: Grant

FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G21AP1061000 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/21 - 8/31/23

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,945.00	9,945.00	0.00	0.00	0.00	9,945.00	9,945.00
615F10 PAT	0.00	0.00	194.76	483.15	48.69	(531.84)	(531.84)
615NZ0 PAT Unallocated Budget (Bud Only)	7,629.00	7,629.00	0.00	0.00	0.00	7,629.00	7,629.00
61SNZ0 Student Labor Unallocated(Bud Only)	120.00	120.00	0.00	0.00	0.00	120.00	120.00
*Total: Personnel	17,694.00	17,694.00	194.76	483.15	48.69	17,162.16	17,162.16
65YF10 Full Fringe Benefit Distr Expe	4,175.00	4,175.00	69.52	172.47	17.38	3,985.15	3,985.15
*Total: Fringe Benefits	4,175.00	4,175.00	69.52	172.47	17.38	3,985.15	3,985.15
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Travel	2,000.00	2,000.00	0.00	100.00	0.00	1,900.00	1,900.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
730060 Intra-Campus Subawards	21,220.00	21,220.00	0.00	0.00	21,220.00	0.00	0.00
*Total: Contractual	21,220.00	21,220.00	0.00	0.00	21,220.00	0.00	0.00
**Total Direct Cost Expenditures	45,289.00	45,289.00	264.28	755.62	21,286.07	23,247.31	23,247.31
***Total Expenditures	45,289.00	45,289.00	264.28	755.62	21,286.07	23,247.31	23,247.31
Revenue							
530000 Federal Programs	0.00	0.00	264.28	755.62	0.00	(755.62)	(755.62)
*Total: Sponsored Programs	0.00	0.00	264.28	755.62	0.00	(755.62)	(755.62)
***Total Revenue	0.00	0.00	264.28	755.62	0.00	(755.62)	(755.62)

Grant: 115172 - NH Water Resources Research Ce
 Fund: 115181 - Info Transfer YR2

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2022	Approved For Preaward	NO
Sponsor ID:	G21AP1061000	Term Date:		Budget Controls	A110
CFDA #:	15.805	Expend End Date:		Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/21 - 8/31/23	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,996.00	12,996.00	0.00	0.00	0.00	12,996.00	12,996.00
615F10 PAT	0.00	0.00	154.42	383.08	38.61	(421.69)	(421.69)
615NZ0 PAT Unallocated Budget (Bud Only)	4,778.00	4,778.00	0.00	0.00	0.00	4,778.00	4,778.00
61SNZ0 Student Labor Unallocated(Bud Only)	60.00	60.00	0.00	0.00	0.00	60.00	60.00
*Total: Personnel	17,834.00	17,834.00	154.42	383.08	38.61	17,412.31	17,412.31
65YF10 Full Fringe Benefit Distr Expe	3,187.00	3,187.00	55.14	136.79	13.79	3,036.42	3,036.42
*Total: Fringe Benefits	3,187.00	3,187.00	55.14	136.79	13.79	3,036.42	3,036.42
710 Travel	335.00	335.00	0.00	0.00	0.00	335.00	335.00
*Total: Travel	335.00	335.00	0.00	0.00	0.00	335.00	335.00
7112 Research Supplies	2,810.00	2,810.00	0.00	0.00	0.00	2,810.00	2,810.00
*Total: Supplies	2,810.00	2,810.00	0.00	0.00	0.00	2,810.00	2,810.00
**Total Direct Cost Expenditures	24,166.00	24,166.00	209.56	519.87	52.40	23,593.73	23,593.73
***Total Expenditures	24,166.00	24,166.00	209.56	519.87	52.40	23,593.73	23,593.73
Revenue							
530000 Federal Programs	0.00	0.00	209.56	519.87	0.00	(519.87)	(519.87)
*Total: Sponsored Programs	0.00	0.00	209.56	519.87	0.00	(519.87)	(519.87)
***Total Revenue	0.00	0.00	209.56	519.87	0.00	(519.87)	(519.87)

Grant: 115172 - NH Water Resources Research Ce
 Fund: 115182 - Water Quality YR2

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G21AP1061000	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/21 - 8/31/23				Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	552.12	1,369.69	138.03	(1,507.72)	(1,507.72)
615NZ0 PAT Unallocated Budget (Bud Only)	11,668.00	11,668.00	0.00	0.00	0.00	11,668.00	11,668.00
617BHO Operating Staff-Overtime	0.00	0.00	4.69	12.97	0.00	(12.97)	(12.97)
617F10 Operating Staff	0.00	0.00	197.44	491.98	49.40	(541.38)	(541.38)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,157.00	2,157.00	0.00	0.00	0.00	2,157.00	2,157.00
61SNSH Student Labor	0.00	0.00	8.70	39.15	0.00	(39.15)	(39.15)
61SNZ0 Student Labor Unallocated(Bud Only)	696.00	696.00	0.00	0.00	0.00	696.00	696.00
*Total: Personnel	14,521.00	14,521.00	762.95	1,913.79	187.43	12,419.78	12,419.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.37	1.04	0.00	(1.04)	(1.04)
65YF10 Full Fringe Benefit Distr Expe	4,991.00	4,991.00	267.61	664.64	66.91	4,259.45	4,259.45
*Total: Fringe Benefits	4,991.00	4,991.00	267.98	665.68	66.91	4,258.41	4,258.41
710 Travel	109.00	109.00	0.00	0.00	0.00	109.00	109.00
*Total: Travel	109.00	109.00	0.00	0.00	0.00	109.00	109.00
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	897.81	0.00	(897.81)	(897.81)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
*Total: Supplies	4,500.00	4,500.00	0.00	1,014.81	0.00	3,485.19	3,485.19
**Total Direct Cost Expenditures	24,121.00	24,121.00	1,030.93	3,594.28	254.34	20,272.38	20,272.38
***Total Expenditures	24,121.00	24,121.00	1,030.93	3,594.28	254.34	20,272.38	20,272.38
Revenue							
530000 Federal Programs	0.00	0.00	1,030.93	3,594.28	0.00	(3,594.28)	(3,594.28)
*Total: Sponsored Programs	0.00	0.00	1,030.93	3,594.28	0.00	(3,594.28)	(3,594.28)
***Total Revenue	0.00	0.00	1,030.93	3,594.28	0.00	(3,594.28)	(3,594.28)

Grant: 115172 - NH Water Resources Research Ce
 Fund: 115183 - Sensor YR2

Status: Active

Type: Grant

FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G21AP1061000 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/21 - 8/31/23

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	232.14	575.88	58.04	(633.92)	(633.92)
615NZ0 PAT Unallocated Budget (Bud Only)	3,233.00	3,233.00	0.00	0.00	0.00	3,233.00	3,233.00
617BHO Operating Staff-Overtime	0.00	0.00	1.74	5.36	0.00	(5.36)	(5.36)
617F10 Operating Staff	0.00	0.00	372.49	924.08	92.88	(1,016.96)	(1,016.96)
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,645.00	4,645.00	0.00	0.00	0.00	4,645.00	4,645.00
*Total: Personnel	7,878.00	7,878.00	606.37	1,505.32	150.92	6,221.76	6,221.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.14	0.43	0.00	(0.43)	(0.43)
65YF10 Full Fringe Benefit Distr Expe	2,812.00	2,812.00	215.87	535.49	53.88	2,222.63	2,222.63
*Total: Fringe Benefits	2,812.00	2,812.00	216.01	535.92	53.88	2,222.20	2,222.20
7112 Research Supplies	3,293.00	3,293.00	0.00	0.00	0.00	3,293.00	3,293.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	102.56	0.00	(102.56)	(102.56)
*Total: Supplies	5,293.00	5,293.00	0.00	102.56	0.00	5,190.44	5,190.44
**Total Direct Cost Expenditures	15,983.00	15,983.00	822.38	2,143.80	204.80	13,634.40	13,634.40
***Total Expenditures	15,983.00	15,983.00	822.38	2,143.80	204.80	13,634.40	13,634.40
Revenue							
530000 Federal Programs	0.00	0.00	822.38	2,143.80	0.00	(2,143.80)	(2,143.80)
*Total: Sponsored Programs	0.00	0.00	822.38	2,143.80	0.00	(2,143.80)	(2,143.80)
***Total Revenue	0.00	0.00	822.38	2,143.80	0.00	(2,143.80)	(2,143.80)

Grant: 115172 - NH Water Resources Research Ce
 Fund: 115184 - Hedonic Analysis Impact PFAS Y

Status: Active

Type: Grant

FMGR: Brockmann, Stephanie A

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G21AP1061000 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/21 - 8/31/23

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UEECBSB - PI Stephanie Brockmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
*Total: Personnel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
65YF10 Full Fringe Benefit Distr Expe	729.00	729.00	0.00	0.00	0.00	729.00	729.00
*Total: Fringe Benefits	729.00	729.00	0.00	0.00	0.00	729.00	729.00
710 Travel	1,982.00	1,982.00	0.00	0.00	0.00	1,982.00	1,982.00
*Total: Travel	1,982.00	1,982.00	0.00	0.00	0.00	1,982.00	1,982.00
7112 Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
**Total Direct Cost Expenditures	24,211.00	24,211.00	0.00	0.00	0.00	24,211.00	24,211.00
***Total Expenditures	24,211.00	24,211.00	0.00	0.00	0.00	24,211.00	24,211.00

Grant: 115172 - NH Water Resources Research Ce
 Fund: 15CD74 - Cost Share Admin

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G21AP1061000	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/21 - 8/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,647.49	0.00	(7,647.49)	(7,647.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,639.00	7,639.00	0.00	0.00	0.00	7,639.00	7,639.00
*Total: Personnel	7,639.00	7,639.00	0.00	7,647.49	0.00	(8.49)	(8.49)
65YF10 Full Fringe Benefit Distr Expe	2,872.00	2,872.00	0.00	2,875.58	0.00	(3.58)	(3.58)
*Total: Fringe Benefits	2,872.00	2,872.00	0.00	2,875.58	0.00	(3.58)	(3.58)
**Total Direct Cost Expenditures	10,511.00	10,511.00	0.00	10,523.07	0.00	(12.07)	(12.07)
760300 F&A Expenditures	5,431.00	5,431.00	0.00	5,419.36	0.00	11.64	11.64
*Total: Indirect Costs	5,431.00	5,431.00	0.00	5,419.36	0.00	11.64	11.64
**Total Indirect Cost Expenditures	5,431.00	5,431.00	0.00	5,419.36	0.00	11.64	11.64
***Total Expenditures	15,942.00	15,942.00	0.00	15,942.43	0.00	(0.43)	(0.43)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,419.36	0.00	(5,419.36)	(5,419.36)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	7,657.49	0.00	(7,657.49)	(7,657.49)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,865.58	0.00	(2,865.58)	(2,865.58)
*Total: Transfers In	0.00	0.00	0.00	15,942.43	0.00	(15,942.43)	(15,942.43)
***Total Revenue	0.00	0.00	0.00	15,942.43	0.00	(15,942.43)	(15,942.43)

Grant: 115172 - NH Water Resources Research Ce
 Fund: 15CD75 - Cost Share McD Info

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G21AP1061000	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/21 - 8/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,945.77	0.00	(10,945.77)	(10,945.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,934.00	10,934.00	0.00	0.00	0.00	10,934.00	10,934.00
*Total: Personnel	10,934.00	10,934.00	0.00	10,945.77	0.00	(11.77)	(11.77)
65YF10 Full Fringe Benefit Distr Expe	4,111.00	4,111.00	0.00	4,115.79	0.00	(4.79)	(4.79)
*Total: Fringe Benefits	4,111.00	4,111.00	0.00	4,115.79	0.00	(4.79)	(4.79)
**Total Direct Cost Expenditures	15,045.00	15,045.00	0.00	15,061.56	0.00	(16.56)	(16.56)
760300 F&A Expenditures	7,773.00	7,773.00	0.00	7,756.57	0.00	16.43	16.43
*Total: Indirect Costs	7,773.00	7,773.00	0.00	7,756.57	0.00	16.43	16.43
**Total Indirect Cost Expenditures	7,773.00	7,773.00	0.00	7,756.57	0.00	16.43	16.43
***Total Expenditures	22,818.00	22,818.00	0.00	22,818.13	0.00	(0.13)	(0.13)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,756.57	0.00	(7,756.57)	(7,756.57)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	10,945.76	0.00	(10,945.76)	(10,945.76)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,115.77	0.00	(4,115.77)	(4,115.77)
*Total: Transfers In	0.00	0.00	0.00	22,818.10	0.00	(22,818.10)	(22,818.10)
***Total Revenue	0.00	0.00	0.00	22,818.10	0.00	(22,818.10)	(22,818.10)

Grant: 115172 - NH Water Resources Research Ce
 Fund: 15CD76 - CS Ashcraft

Status: Active
 FMGR: Ashcraft, Catherine M

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G21AP1061000	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	15.805	IDC Dist From Code:	14ZCLR	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/23	Expend End Date:		Rev Account:		Equipment Vesting	OTHER
				Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRCA - PI Catherine Ashcraft

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,643.44	0.00	(14,643.44)	(14,643.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,627.00	14,627.00	0.00	0.00	0.00	14,627.00	14,627.00
*Total: Personnel	14,627.00	14,627.00	0.00	14,643.44	0.00	(16.44)	(16.44)
65YF10 Full Fringe Benefit Distr Expe	5,500.00	5,500.00	0.00	5,505.68	0.00	(5.68)	(5.68)
*Total: Fringe Benefits	5,500.00	5,500.00	0.00	5,505.68	0.00	(5.68)	(5.68)
**Total Direct Cost Expenditures	20,127.00	20,127.00	0.00	20,149.12	0.00	(22.12)	(22.12)
760300 F&A Expenditures	10,399.00	10,399.00	0.00	10,376.95	0.00	22.05	22.05
*Total: Indirect Costs	10,399.00	10,399.00	0.00	10,376.95	0.00	22.05	22.05
**Total Indirect Cost Expenditures	10,399.00	10,399.00	0.00	10,376.95	0.00	22.05	22.05
***Total Expenditures	30,526.00	30,526.00	0.00	30,526.07	0.00	(0.07)	(0.07)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	(4.24)	10,376.95	0.00	(10,376.95)	(10,376.95)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	14,626.66	0.00	(14,626.66)	(14,626.66)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,499.60	0.00	(5,499.60)	(5,499.60)
*Total: Transfers In	0.00	0.00	(4.24)	30,503.21	0.00	(30,503.21)	(30,503.21)
***Total Revenue	0.00	0.00	(4.24)	30,503.21	0.00	(30,503.21)	(30,503.21)

Grant: 115172 - NH Water Resources Research Ce
 Fund: 15CD77 - CS Lightbody

Status: Active
 FMGR: Lightbody, Anne F

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G21AP1061000 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/21 - 8/31/23

Fund Information
 Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: 14ZCLR 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESAL - PI Anne Lightbody

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,223.05	0.00	(15,223.05)	(15,223.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,205.00	15,205.00	0.00	0.00	0.00	15,205.00	15,205.00
*Total: Personnel	15,205.00	15,205.00	0.00	15,223.05	0.00	(18.05)	(18.05)
65YF10 Full Fringe Benefit Distr Expe	5,717.00	5,717.00	0.00	5,723.36	0.00	(6.36)	(6.36)
*Total: Fringe Benefits	5,717.00	5,717.00	0.00	5,723.36	0.00	(6.36)	(6.36)
**Total Direct Cost Expenditures	20,922.00	20,922.00	0.00	20,946.41	0.00	(24.41)	(24.41)
760300 F&A Expenditures	10,810.00	10,810.00	0.00	10,787.79	0.00	22.21	22.21
*Total: Indirect Costs	10,810.00	10,810.00	0.00	10,787.79	0.00	22.21	22.21
**Total Indirect Cost Expenditures	10,810.00	10,810.00	0.00	10,787.79	0.00	22.21	22.21
***Total Expenditures	31,732.00	31,732.00	0.00	31,734.20	0.00	(2.20)	(2.20)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.60	10,787.79	0.00	(10,787.79)	(10,787.79)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	15,201.64	0.00	(15,201.64)	(15,201.64)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,715.81	0.00	(5,715.81)	(5,715.81)
*Total: Transfers In	0.00	0.00	0.60	31,705.24	0.00	(31,705.24)	(31,705.24)
***Total Revenue	0.00	0.00	0.60	31,705.24	0.00	(31,705.24)	(31,705.24)

Grant: 115172 - NH Water Resources Research Ce
 Fund: 15CD78 - CS McD-Sensors

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G21AP1061000	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/21 - 8/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,552.64	0.00	(10,552.64)	(10,552.64)
611F60 Faculty NTT Research	0.00	0.00	0.00	3,808.88	0.00	(3,808.88)	(3,808.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,342.00	14,342.00	0.00	0.00	0.00	14,342.00	14,342.00
*Total: Personnel	14,342.00	14,342.00	0.00	14,361.52	0.00	(19.52)	(19.52)
65YF10 Full Fringe Benefit Distr Expe	5,393.00	5,393.00	0.00	5,398.36	0.00	(5.36)	(5.36)
*Total: Fringe Benefits	5,393.00	5,393.00	0.00	5,398.36	0.00	(5.36)	(5.36)
**Total Direct Cost Expenditures	19,735.00	19,735.00	0.00	19,759.88	0.00	(24.88)	(24.88)
760300 F&A Expenditures	10,196.00	10,196.00	0.00	10,177.55	0.00	18.45	18.45
*Total: Indirect Costs	10,196.00	10,196.00	0.00	10,177.55	0.00	18.45	18.45
**Total Indirect Cost Expenditures	10,196.00	10,196.00	0.00	10,177.55	0.00	18.45	18.45
***Total Expenditures	29,931.00	29,931.00	0.00	29,937.43	0.00	(6.43)	(6.43)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2.28	10,177.55	0.00	(10,177.55)	(10,177.55)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	14,358.32	0.00	(14,358.32)	(14,358.32)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,397.22	0.00	(5,397.22)	(5,397.22)
*Total: Transfers In	0.00	0.00	2.28	29,933.09	0.00	(29,933.09)	(29,933.09)
***Total Revenue	0.00	0.00	2.28	29,933.09	0.00	(29,933.09)	(29,933.09)

Grant: 115172 - NH Water Resources Research Ce
 Fund: 15CE40 - Cost Share

Status: Active

Type: Grant

FMGR: Brockmann, Stephanie A

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G21AP1061000	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/21 - 8/31/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UEECBSB - PI Stephanie Brockmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,532.00	5,532.00	0.00	0.00	0.00	5,532.00	5,532.00
*Total: Personnel	5,532.00	5,532.00	0.00	0.00	0.00	5,532.00	5,532.00
65YF10 Full Fringe Benefit Distr Expe	1,975.00	1,975.00	0.00	0.00	0.00	1,975.00	1,975.00
*Total: Fringe Benefits	1,975.00	1,975.00	0.00	0.00	0.00	1,975.00	1,975.00
**Total Direct Cost Expenditures	7,507.00	7,507.00	0.00	0.00	0.00	7,507.00	7,507.00
760300 F&A Expenditures	3,953.00	3,953.00	0.00	0.00	0.00	3,953.00	3,953.00
*Total: Indirect Costs	3,953.00	3,953.00	0.00	0.00	0.00	3,953.00	3,953.00
**Total Indirect Cost Expenditures	3,953.00	3,953.00	0.00	0.00	0.00	3,953.00	3,953.00
***Total Expenditures	11,460.00	11,460.00	0.00	0.00	0.00	11,460.00	11,460.00

Grant: 115185 - Uptake and bioaccumulation of
 Fund: 115185 - Uptake and bioaccumulation of

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	12/12/2022	Approved For Preaward	NO
Sponsor ID:	G23AP0004300	Term Date:		Budget Controls	NHZERO
CFDA #:	15.805	Expend End Date:		Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/12/22 - 12/11/25	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00
*Total: Contractual	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00
**Total Direct Cost Expenditures	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00
***Total Expenditures	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00

Grant: 116122 - Investigating Child Pornograph
 Fund: 116122 - Investigating Child Pornography

Status: Active
 FMGR: Lema, Kimberly Jeanne

Type: Grant

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	02/14/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2019R2CX0034	CFDA #:	16.560	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,561.68	0.00	(29,561.68)	(29,561.68)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	62.02	0.00	(62.02)	(62.02)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,510.03	0.00	(23,510.03)	(23,510.03)
611F60 Faculty NTT Research	0.00	0.00	2,817.17	99,388.32	704.29	(100,092.61)	(100,092.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	296,983.00	296,983.00	0.00	0.00	0.00	296,983.00	296,983.00
613N30 Graduate Research Assistant	0.00	0.00	4,336.48	19,514.16	22,766.52	(42,280.68)	(42,280.68)
615F10 PAT	0.00	0.00	0.00	15,507.65	0.00	(15,507.65)	(15,507.65)
615NZ0 PAT Unallocated Budget (Bud Only)	100,800.00	100,800.00	0.00	0.00	0.00	100,800.00	100,800.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,057.50	0.00	(4,057.50)	(4,057.50)
61SNSH Student Labor	0.00	0.00	0.00	3,380.00	0.00	(3,380.00)	(3,380.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,593.00	10,593.00	0.00	0.00	0.00	10,593.00	10,593.00
*Total: Personnel	408,376.00	408,376.00	7,153.65	195,026.36	23,470.81	189,878.83	189,878.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,379.62	0.00	(2,379.62)	(2,379.62)
65YF10 Full Fringe Benefit Distr Expe	95,222.00	95,222.00	1,005.74	58,872.45	251.43	36,098.12	36,098.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.37	0.00	(328.37)	(328.37)
*Total: Fringe Benefits	95,222.00	95,222.00	1,005.74	61,580.44	251.43	33,390.13	33,390.13
710 Travel	443.00	443.00	0.00	0.00	0.00	443.00	443.00
7102 Foreign Travel	0.00	9,915.00	0.00	0.00	0.00	0.00	9,915.00
710200 Foreign Travel	9,915.00	0.00	0.00	0.00	0.00	9,915.00	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	1,237.34	1,237.34	0.00	(1,237.34)	(1,237.34)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	464.25	464.25	0.00	(464.25)	(464.25)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	1,538.53	1,538.53	0.00	(1,538.53)	(1,538.53)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	442.50	442.50	0.00	(442.50)	(442.50)
*Total: Travel	10,358.00	10,358.00	3,712.62	3,712.62	0.00	6,645.38	6,645.38
7112 Research Supplies	12,800.00	12,800.00	0.00	0.00	0.00	12,800.00	12,800.00
717000 Consulting-General	33,150.00	33,150.00	0.00	0.00	0.00	33,150.00	33,150.00
717200 Other Professional Services-General	0.00	0.00	0.00	13,650.00	19,500.00	(33,150.00)	(33,150.00)

Grant: 116122 - Investigating Child Pornograph
 Fund: 116122 - Investigating Child Pornography

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOJ, Department of Justice	Effective Date:	02/14/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	2019R2CX0034	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UCFRL0	CFDA #:	16.560	Expend End Date:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/23	Rev Account:	530000	IDC Dist From Code:	50.5	Idc Waiver	NO
				Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,915.00	9,915.00	0.00	0.00	0.00	9,915.00	9,915.00
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
*Total: Supplies	55,865.00	55,865.00	0.00	13,715.00	19,500.00	22,650.00	22,650.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	30,756.00	30,756.00	0.00	0.00	0.00	30,756.00	30,756.00
721155 Asstship-Tuition Waiver	0.00	0.00	13,472.00	34,991.50	0.00	(34,991.50)	(34,991.50)
*Total: Tuition	30,756.00	30,756.00	14,612.00	37,841.50	0.00	(7,085.50)	(7,085.50)
**Total Direct Cost Expenditures	600,577.00	600,577.00	26,484.01	311,875.92	43,222.24	245,478.84	245,478.84
760300 F&A Expenditures	286,244.00	286,244.00	5,995.37	138,387.33	0.00	147,856.67	147,856.67
*Total: Indirect Costs	286,244.00	286,244.00	5,995.37	138,387.33	0.00	147,856.67	147,856.67
**Total Indirect Cost Expenditures	286,244.00	286,244.00	5,995.37	138,387.33	0.00	147,856.67	147,856.67
***Total Expenditures	886,821.00	886,821.00	32,479.38	450,263.25	43,222.24	393,335.51	393,335.51
Revenue							
530000 Federal Programs	0.00	0.00	32,479.38	450,263.25	0.00	(450,263.25)	(450,263.25)
*Total: Sponsored Programs	0.00	0.00	32,479.38	450,263.25	0.00	(450,263.25)	(450,263.25)
***Total Revenue	0.00	0.00	32,479.38	450,263.25	0.00	(450,263.25)	(450,263.25)

Grant: 116122 - Investigating Child Pornograph
 Fund: 15S001 - Investigating ChildPornography SC

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice	Effective Date:	04/14/2020	Approved For Preaward	NO
Sponsor ID:	2019R2CX0034	Term Date:		Budget Controls	A110
Resp Org:	UCFRL0	CFDA #:	16.560	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/23	Expend End Date:		Idc Waiver	NO
		Rev Account:		Sefa Classification	RESDEV
			Fund Type Level 2		
					P1

Org: UCFRKL - PI Kimberly Lema

Expenditures

611NZ0 Faculty Unallocated Budget(BudOnly)

*Total: Personnel

**Total Direct Cost Expenditures

***Total Expenditures

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 116123 - National Survey of Internet &
 Fund: 116123 - National Survey of Internet &

Status: Active
 FMGR: Lema, Kimberly Jeanne

Type: Cooperative Agreement

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	03/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2020-MU-CX-K002	CFDA #:	16.560	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/20 - 2/29/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,928.09	0.00	(32,928.09)	(32,928.09)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	8,815.50	0.00	(8,815.50)	(8,815.50)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	103.99	0.00	(103.99)	(103.99)
611F60 Faculty NTT Research	0.00	0.00	1,710.40	74,455.80	427.60	(74,883.40)	(74,883.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	312,705.00	312,705.00	0.00	0.00	0.00	312,705.00	312,705.00
615F10 PAT	0.00	0.00	0.00	22,539.84	0.00	(22,539.84)	(22,539.84)
61CPHX Part Time Hourly	0.00	0.00	5,225.00	47,865.50	0.00	(47,865.50)	(47,865.50)
61SNSH Student Labor	0.00	0.00	1,390.00	6,260.00	0.00	(6,260.00)	(6,260.00)
61SNZ0 Student Labor Unallocated(Bud Only)	131,400.00	131,400.00	0.00	0.00	0.00	131,400.00	131,400.00
*Total: Personnel	444,105.00	444,105.00	8,325.40	192,968.72	427.60	250,708.68	250,708.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,350.93	0.00	(3,350.93)	(3,350.93)
65YF10 Full Fringe Benefit Distr Expe	111,669.00	111,669.00	610.60	38,945.22	152.65	72,571.13	72,571.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	423.24	3,854.81	0.00	(3,854.81)	(3,854.81)
*Total: Fringe Benefits	111,669.00	111,669.00	1,033.84	46,150.96	152.65	65,365.39	65,365.39
710 Travel	13,003.00	13,003.00	0.00	0.00	0.00	13,003.00	13,003.00
*Total: Travel	13,003.00	13,003.00	0.00	0.00	0.00	13,003.00	13,003.00
711100 Supplies-General	0.00	0.00	0.00	533.41	0.00	(533.41)	(533.41)
7112 Research Supplies	22,058.00	22,058.00	0.00	0.00	0.00	22,058.00	22,058.00
711200 Research Supplies	0.00	0.00	0.00	184.80	36.96	(221.76)	(221.76)
718000 Telecom-General	0.00	0.00	315.00	315.00	0.00	(315.00)	(315.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	74.99	0.00	(74.99)	(74.99)
718030 Telecom-Voice RE Wireless	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	6,539.66	17,022.39	0.00	(17,022.39)	(17,022.39)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,639.52	0.00	(1,639.52)	(1,639.52)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	12,675.52	12,675.52	0.00	(12,675.52)	(12,675.52)
*Total: Supplies	22,058.00	22,058.00	19,530.18	32,485.62	36.96	(10,464.58)	(10,464.58)
7300 Subcontracts	93,012.00	93,012.00	0.00	0.00	0.00	93,012.00	93,012.00
730001 Subcontracts 01	0.00	0.00	0.00	14,424.00	0.00	(14,424.00)	(14,424.00)
*Total: Contractual	93,012.00	93,012.00	0.00	14,424.00	0.00	78,588.00	78,588.00

Grant: 116123 - National Survey of Internet &
 Fund: 116123 - National Survey of Internet &

Status: Active
 FMGR: Lema, Kimberly Jeanne

Type: Cooperative Agreement

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOJ, Department of Justice	Effective Date:	03/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2020-MU-CX-K002	CFDA #:	16.560	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/20 - 2/29/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	683,847.00	683,847.00	28,889.42	286,029.30	617.21	397,200.49	397,200.49
760300 F&A Expenditures	310,997.00	310,997.00	14,589.23	144,444.81	0.00	166,552.19	166,552.19
*Total: Indirect Costs	310,997.00	310,997.00	14,589.23	144,444.81	0.00	166,552.19	166,552.19
**Total Indirect Cost Expenditures	310,997.00	310,997.00	14,589.23	144,444.81	0.00	166,552.19	166,552.19
***Total Expenditures	994,844.00	994,844.00	43,478.65	430,474.11	617.21	563,752.68	563,752.68
Revenue							
530000 Federal Programs	0.00	0.00	43,478.65	430,474.11	0.00	(430,474.11)	(430,474.11)
*Total: Sponsored Programs	0.00	0.00	43,478.65	430,474.11	0.00	(430,474.11)	(430,474.11)
***Total Revenue	0.00	0.00	43,478.65	430,474.11	0.00	(430,474.11)	(430,474.11)

Grant: 116123 - National Survey of Internet &
 Fund: 116123 - National Survey of Internet &

Status: Active
 FMGR: Lema, Kimberly Jeanne

Type: Cooperative Agreement

PI Name: Lema, Kimberly Jeanne
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2020-MU-CX-K002 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 3/1/20 - 2/29/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	03/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UCFRL0 - Family Research Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	906.00	0.00	(906.00)	(906.00)
*Total: Personnel	0.00	0.00	0.00	906.00	0.00	(906.00)	(906.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	71.57	0.00	(71.57)	(71.57)
*Total: Fringe Benefits	0.00	0.00	0.00	71.57	0.00	(71.57)	(71.57)
718000 Telecom-General	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
*Total: Supplies	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
**Total Direct Cost Expenditures	0.00	0.00	35.00	1,012.57	0.00	(1,012.57)	(1,012.57)
760300 F&A Expenditures	0.00	0.00	17.68	511.34	0.00	(511.34)	(511.34)
*Total: Indirect Costs	0.00	0.00	17.68	511.34	0.00	(511.34)	(511.34)
**Total Indirect Cost Expenditures	0.00	0.00	17.68	511.34	0.00	(511.34)	(511.34)
***Total Expenditures	0.00	0.00	52.68	1,523.91	0.00	(1,523.91)	(1,523.91)
Revenue							
530000 Federal Programs	0.00	0.00	52.68	1,523.91	0.00	(1,523.91)	(1,523.91)
*Total: Sponsored Programs	0.00	0.00	52.68	1,523.91	0.00	(1,523.91)	(1,523.91)
***Total Revenue	0.00	0.00	52.68	1,523.91	0.00	(1,523.91)	(1,523.91)

Grant: 116123 - National Survey of Internet &
 Fund: 15S002 - National Survey of Internet SC

Status: Active
 FMGR: Lema, Kimberly Jeanne

Type: Cooperative Agreement

PI Name: Lema, Kimberly Jeanne
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2020-MU-CX-K002 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 3/1/20 - 2/29/24

Fund Information
 Effective Date: 04/10/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	57.85	0.00	(57.85)	(57.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	57.85	0.00	(56.85)	(56.85)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.86	0.00	(4.86)	(4.86)
*Total: Fringe Benefits	0.00	0.00	0.00	4.86	0.00	(4.86)	(4.86)
**Total Direct Cost Expenditures	1.00	1.00	0.00	62.71	0.00	(61.71)	(61.71)
***Total Expenditures	1.00	1.00	0.00	62.71	0.00	(61.71)	(61.71)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	56.87	0.00	(56.87)	(56.87)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4.86	0.00	(4.86)	(4.86)
*Total: Transfers In	0.00	0.00	0.00	61.73	0.00	(61.73)	(61.73)
***Total Revenue	0.00	0.00	0.00	61.73	0.00	(61.73)	(61.73)

Grant: 116124 - Trends and New Directions
 Fund: 116124 - Trends and New Directions

Status: Active
 FMGR: Lema, Kimberly Jeanne
 Type: Grant

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2020MUCX0041	CFDA #:	16.560	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,376.34	0.00	(30,376.34)	(30,376.34)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	103.99	0.00	(103.99)	(103.99)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,940.26	14,357.35	10,186.34	(24,543.69)	(24,543.69)
611F60 Faculty NTT Research	0.00	0.00	1,218.16	43,598.92	304.54	(43,903.46)	(43,903.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	277,029.00	277,029.00	0.00	0.00	0.00	277,029.00	277,029.00
615F10 PAT	0.00	0.00	0.00	36,235.61	0.00	(36,235.61)	(36,235.61)
615NZ0 PAT Unallocated Budget (Bud Only)	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
61CPHX Part Time Hourly	0.00	0.00	1,410.00	49,644.75	0.00	(49,644.75)	(49,644.75)
61SNSH Student Labor	0.00	0.00	90.00	3,496.00	0.00	(3,496.00)	(3,496.00)
61SNZ0 Student Labor Unallocated(Bud Only)	54,400.00	54,400.00	0.00	0.00	0.00	54,400.00	54,400.00
*Total: Personnel	375,429.00	375,429.00	4,658.42	177,812.96	10,490.88	187,125.16	187,125.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,428.08	0.00	(2,428.08)	(2,428.08)
65YF10 Full Fringe Benefit Distr Expe	97,143.00	97,143.00	1,127.56	35,501.99	3,745.24	57,895.77	57,895.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	114.21	3,962.97	0.00	(3,962.97)	(3,962.97)
*Total: Fringe Benefits	97,143.00	97,143.00	1,241.77	41,893.04	3,745.24	51,504.72	51,504.72
710 Travel	14,721.00	14,721.00	0.00	0.00	0.00	14,721.00	14,721.00
*Total: Travel	14,721.00	14,721.00	0.00	0.00	0.00	14,721.00	14,721.00
711100 Supplies-General	0.00	0.00	0.00	262.60	0.00	(262.60)	(262.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
7112 Research Supplies	28,007.00	28,007.00	0.00	0.00	0.00	28,007.00	28,007.00
711200 Research Supplies	0.00	0.00	151.99	5,838.07	36.96	(5,875.03)	(5,875.03)
713000 Printing & Copying-General	0.00	0.00	0.00	10.65	0.00	(10.65)	(10.65)
717000 Consulting-General	21,450.00	21,450.00	0.00	0.00	0.00	21,450.00	21,450.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,000.00	7,800.00	(12,800.00)	(12,800.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,202.00	5,202.00	0.00	0.00	0.00	5,202.00	5,202.00
718000 Telecom-General	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	13,785.07	0.00	(13,785.07)	(13,785.07)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	39,140.69	0.00	(39,140.69)	(39,140.69)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	15,583.24	0.00	(15,583.24)	(15,583.24)

Grant: 116124 - Trends and New Directions
 Fund: 116124 - Trends and New Directions

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2020MUCX0041	CFDA #:	16.560	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	54,659.00	54,659.00	151.99	81,578.32	7,836.96	(34,756.28)	(34,756.28)
7300 Subcontracts	150,129.00	150,129.00	0.00	0.00	0.00	150,129.00	150,129.00
730001 Subcontracts 01	0.00	0.00	0.00	9,365.44	65,763.56	(75,129.00)	(75,129.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	75,000.00	(75,000.00)	(75,000.00)
*Total: Contractual	150,129.00	150,129.00	0.00	9,365.44	140,763.56	0.00	0.00
**Total Direct Cost Expenditures	692,081.00	692,081.00	6,052.18	310,649.76	162,836.64	218,594.60	218,594.60
760300 F&A Expenditures	298,934.00	298,934.00	3,056.38	156,878.02	0.00	142,055.98	142,055.98
*Total: Indirect Costs	298,934.00	298,934.00	3,056.38	156,878.02	0.00	142,055.98	142,055.98
**Total Indirect Cost Expenditures	298,934.00	298,934.00	3,056.38	156,878.02	0.00	142,055.98	142,055.98
***Total Expenditures	991,015.00	991,015.00	9,108.56	467,527.78	162,836.64	360,650.58	360,650.58
Revenue							
530000 Federal Programs	0.00	0.00	9,108.56	467,527.78	0.00	(467,527.78)	(467,527.78)
*Total: Sponsored Programs	0.00	0.00	9,108.56	467,527.78	0.00	(467,527.78)	(467,527.78)
***Total Revenue	0.00	0.00	9,108.56	467,527.78	0.00	(467,527.78)	(467,527.78)

Grant: 116124 - Trends and New Directions
 Fund: 116124 - Trends and New Directions

Status: Active Type: Grant
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2020MUCX0041	CFDA #:	16.560	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UCFRL0 - Family Research Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	1,620.00	9,790.00	0.00	(9,790.00)	(9,790.00)
*Total: Personnel	0.00	0.00	1,620.00	9,790.00	0.00	(9,790.00)	(9,790.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	131.22	791.56	0.00	(791.56)	(791.56)
*Total: Fringe Benefits	0.00	0.00	131.22	791.56	0.00	(791.56)	(791.56)
718008 Telecom-Internet Services	0.00	0.00	0.00	139.98	0.00	(139.98)	(139.98)
*Total: Supplies	0.00	0.00	0.00	139.98	0.00	(139.98)	(139.98)
**Total Direct Cost Expenditures	0.00	0.00	1,751.22	10,721.54	0.00	(10,721.54)	(10,721.54)
760300 F&A Expenditures	0.00	0.00	884.36	5,414.40	0.00	(5,414.40)	(5,414.40)
*Total: Indirect Costs	0.00	0.00	884.36	5,414.40	0.00	(5,414.40)	(5,414.40)
**Total Indirect Cost Expenditures	0.00	0.00	884.36	5,414.40	0.00	(5,414.40)	(5,414.40)
***Total Expenditures	0.00	0.00	2,635.58	16,135.94	0.00	(16,135.94)	(16,135.94)
Revenue							
530000 Federal Programs	0.00	0.00	2,635.58	16,135.94	0.00	(16,135.94)	(16,135.94)
*Total: Sponsored Programs	0.00	0.00	2,635.58	16,135.94	0.00	(16,135.94)	(16,135.94)
***Total Revenue	0.00	0.00	2,635.58	16,135.94	0.00	(16,135.94)	(16,135.94)

Grant: 116124 - Trends and New Directions
 Fund: 15S015 - Salary Cap

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

PI Name: Lema, Kimberly Jeanne
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2020MUCX0041 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/21 - 12/31/23

Fund Information
 Effective Date: 01/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	57.85	0.00	(57.85)	(57.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	57.85	0.00	(56.85)	(56.85)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.86	0.00	(4.86)	(4.86)
*Total: Fringe Benefits	0.00	0.00	0.00	4.86	0.00	(4.86)	(4.86)
**Total Direct Cost Expenditures	1.00	1.00	0.00	62.71	0.00	(61.71)	(61.71)
***Total Expenditures	1.00	1.00	0.00	62.71	0.00	(61.71)	(61.71)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	56.87	0.00	(56.87)	(56.87)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4.86	0.00	(4.86)	(4.86)
*Total: Transfers In	0.00	0.00	0.00	61.73	0.00	(61.73)	(61.73)
***Total Revenue	0.00	0.00	0.00	61.73	0.00	(61.73)	(61.73)

Grant: 116125 - Improving Outcomes for Domesti
 Fund: 116125 - Improving Outcomes for Domesti

Status: Active
 FMGR: Jones, Lisa M
 Type: Grant

PI Name:	Jones, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2020V3GX0076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	16.560	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UCFRL0	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/21 - 6/30/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	52.89	0.00	(52.89)	(52.89)
*Total: Personnel	0.00	0.00	0.00	52.89	0.00	(52.89)	(52.89)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19.88	0.00	(19.88)	(19.88)
*Total: Fringe Benefits	0.00	0.00	0.00	19.88	0.00	(19.88)	(19.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72.77	0.00	(72.77)	(72.77)
760300 F&A Expenditures	0.00	0.00	0.00	36.75	0.00	(36.75)	(36.75)
*Total: Indirect Costs	0.00	0.00	0.00	36.75	0.00	(36.75)	(36.75)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	36.75	0.00	(36.75)	(36.75)
***Total Expenditures	0.00	0.00	0.00	109.52	0.00	(109.52)	(109.52)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	109.52	0.00	(109.52)	(109.52)
*Total: Sponsored Programs	0.00	0.00	0.00	109.52	0.00	(109.52)	(109.52)
***Total Revenue	0.00	0.00	0.00	109.52	0.00	(109.52)	(109.52)

Grant: 116125 - Improving Outcomes for Domesti
 Fund: 116125 - Improving Outcomes for Domesti

Status: Active

Type: Grant

FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2020V3GX0076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	16.560	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UCFRL0	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/21 - 6/30/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,256.80	0.00	(31,256.80)	(31,256.80)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	25.65	0.00	(25.65)	(25.65)
611F60 Faculty NTT Research	0.00	0.00	5,333.22	58,797.09	1,333.31	(60,130.40)	(60,130.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,469.00	71,469.00	0.00	0.00	0.00	71,469.00	71,469.00
615F10 PAT	0.00	0.00	0.00	12,832.39	0.00	(12,832.39)	(12,832.39)
615NZ0 PAT Unallocated Budget (Bud Only)	123,612.00	123,612.00	0.00	0.00	0.00	123,612.00	123,612.00
*Total: Personnel	195,081.00	195,081.00	5,333.22	102,911.93	1,333.31	90,835.76	90,835.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,511.97	0.00	(2,511.97)	(2,511.97)
65YF10 Full Fringe Benefit Distr Expe	67,663.00	67,663.00	1,903.96	27,521.68	475.99	39,665.33	39,665.33
*Total: Fringe Benefits	67,663.00	67,663.00	1,903.96	30,033.65	475.99	37,153.36	37,153.36
710 Travel	16,178.00	16,178.00	0.00	0.00	0.00	16,178.00	16,178.00
*Total: Travel	16,178.00	16,178.00	0.00	0.00	0.00	16,178.00	16,178.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717000 Consulting-General	20,800.00	20,800.00	0.00	0.00	2,600.00	18,200.00	18,200.00
718000 Telecom-General	0.00	0.00	90.00	240.00	0.00	(240.00)	(240.00)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
*Total: Supplies	23,800.00	23,800.00	90.00	249.99	2,600.00	20,950.01	20,950.01
**Total Direct Cost Expenditures	302,722.00	302,722.00	7,327.18	133,195.57	4,409.30	165,117.13	165,117.13
760300 F&A Expenditures	152,876.00	152,876.00	3,700.23	67,263.81	0.00	85,612.19	85,612.19
*Total: Indirect Costs	152,876.00	152,876.00	3,700.23	67,263.81	0.00	85,612.19	85,612.19
**Total Indirect Cost Expenditures	152,876.00	152,876.00	3,700.23	67,263.81	0.00	85,612.19	85,612.19
***Total Expenditures	455,598.00	455,598.00	11,027.41	200,459.38	4,409.30	250,729.32	250,729.32
Revenue							
530000 Federal Programs	0.00	0.00	11,027.41	200,459.38	0.00	(200,459.38)	(200,459.38)
*Total: Sponsored Programs	0.00	0.00	11,027.41	200,459.38	0.00	(200,459.38)	(200,459.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 116125 - Improving Outcomes for Domesti
 Fund: 116125 - Improving Outcomes for Domesti

Status: Active
 FMGR: Jones, Lisa M
 Type: Grant

PI Name:	Jones, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2020V3GX0076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	11,027.41	200,459.38	0.00	(200,459.38)	(200,459.38)

Grant: 116126 - Victims of Technology- Facilit
 Fund: 116126 - Victims of Technology- Facilit

Status: Active
 FMGR: Finkelhor, David

Type: Grant

PI Name:	Finkelhor, David	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	2020R2CX0015	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UCFRL0	CFDA #:	16.560	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	47,624.07	0.00	(47,624.07)	(47,624.07)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	6,145.74	35,935.67	14,613.89	(50,549.56)	(50,549.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	182,610.00	182,610.00	0.00	0.00	0.00	182,610.00	182,610.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,988.03	0.00	(7,988.03)	(7,988.03)
61SNSH Student Labor	0.00	0.00	0.00	4,694.84	0.00	(4,694.84)	(4,694.84)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Personnel	212,610.00	212,610.00	6,145.74	96,242.61	14,613.89	101,753.50	101,753.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,820.93	0.00	(3,820.93)	(3,820.93)
65YF10 Full Fringe Benefit Distr Expe	45,080.00	45,080.00	2,194.04	13,048.35	5,217.16	26,814.49	26,814.49
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	636.23	0.00	(636.23)	(636.23)
*Total: Fringe Benefits	45,080.00	45,080.00	2,194.04	17,505.51	5,217.16	22,357.33	22,357.33
710 Travel	1,896.00	1,896.00	0.00	0.00	0.00	1,896.00	1,896.00
710D50 Domestic Travel Non-NH	0.00	0.00	139.76	139.76	0.00	(139.76)	(139.76)
*Total: Travel	1,896.00	1,896.00	139.76	139.76	0.00	1,756.24	1,756.24
711200 Research Supplies	0.00	0.00	0.00	428.35	0.00	(428.35)	(428.35)
717200 Other Professional Services-General	0.00	0.00	0.00	119,000.00	32,871.00	(151,871.00)	(151,871.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	116,071.00	116,071.00	0.00	0.00	0.00	116,071.00	116,071.00
*Total: Supplies	116,071.00	116,071.00	0.00	119,428.35	32,871.00	(36,228.35)	(36,228.35)
722200 Participant Support	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: Participant Support	600.00	600.00	0.00	0.00	0.00	600.00	600.00
**Total Direct Cost Expenditures	376,257.00	376,257.00	8,479.54	233,316.23	52,702.05	90,238.72	90,238.72
760300 F&A Expenditures	189,707.00	189,707.00	4,282.18	117,824.61	0.00	71,882.39	71,882.39
*Total: Indirect Costs	189,707.00	189,707.00	4,282.18	117,824.61	0.00	71,882.39	71,882.39
**Total Indirect Cost Expenditures	189,707.00	189,707.00	4,282.18	117,824.61	0.00	71,882.39	71,882.39
***Total Expenditures	565,964.00	565,964.00	12,761.72	351,140.84	52,702.05	162,121.11	162,121.11

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 116126 - Victims of Technology- Facilit
 Fund: 116126 - Victims of Technology- Facilit

Status: Active
 Type: Grant
 FMGR: Finkelhor, David

PI Name:	Finkelhor, David	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2020R2CX0015	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	12,761.72	351,140.84	0.00	(351,140.84)	(351,140.84)
*Total: Sponsored Programs	0.00	0.00	12,761.72	351,140.84	0.00	(351,140.84)	(351,140.84)
***Total Revenue	0.00	0.00	12,761.72	351,140.84	0.00	(351,140.84)	(351,140.84)

Grant: 116126 - Victims of Technology- Facilit
 Fund: 15S016 - Salary Cap

Status: Active

Type: Grant

FMGR: Finkelhor, David

PI Name: Finkelhor, David
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2020R2CX0015 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/21 - 8/31/23

Fund Information

Effective Date: 01/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 116127 - Improving the response to Vict
 Fund: 116127 - Improving the response to Vict

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO		
Sponsor:	US DOJ, Department of Justice	Effective Date:	08/02/2022	IDC Basis Code:	MTDCN	Budget Controls	A110
Sponsor ID:	15PNIJ21GG02983MU MU	Term Date:		IDC Rate Code:	URON20	Covid-19	NO
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,127.40	0.00	(5,127.40)	(5,127.40)
611F60 Faculty NTT Research	0.00	0.00	2,202.61	14,384.09	550.66	(14,934.75)	(14,934.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	333,761.00	333,761.00	0.00	0.00	0.00	333,761.00	333,761.00
615F10 PAT	0.00	0.00	0.00	5,938.47	0.00	(5,938.47)	(5,938.47)
615NZ0 PAT Unallocated Budget (Bud Only)	181,863.00	181,863.00	0.00	0.00	0.00	181,863.00	181,863.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
61CPHX Part Time Hourly	0.00	0.00	480.08	7,526.28	0.00	(7,526.28)	(7,526.28)
61SNZ0 Student Labor Unallocated(Bud Only)	71,022.00	71,022.00	0.00	0.00	0.00	71,022.00	71,022.00
*Total: Personnel	592,896.00	592,896.00	2,682.69	32,976.24	550.66	559,369.10	559,369.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	411.39	0.00	(411.39)	(411.39)
65YF10 Full Fringe Benefit Distr Expe	182,863.00	182,863.00	786.34	7,381.48	196.58	175,284.94	175,284.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	38.89	605.50	0.00	(605.50)	(605.50)
*Total: Fringe Benefits	182,863.00	182,863.00	825.23	8,398.37	196.58	174,268.05	174,268.05
710 Travel	24,197.00	24,197.00	0.00	0.00	0.00	24,197.00	24,197.00
*Total: Travel	24,197.00	24,197.00	0.00	0.00	0.00	24,197.00	24,197.00
7112 Research Supplies	99,541.00	99,541.00	0.00	0.00	0.00	99,541.00	99,541.00
717000 Consulting-General	44,200.00	44,200.00	0.00	22,971.20	9,844.80	11,384.00	11,384.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	31,409.00	31,409.00	0.00	0.00	0.00	31,409.00	31,409.00
*Total: Supplies	175,150.00	175,150.00	0.00	22,971.20	9,844.80	142,334.00	142,334.00
**Total Direct Cost Expenditures	975,106.00	975,106.00	3,507.92	64,345.81	10,592.04	900,168.15	900,168.15
760300 F&A Expenditures	516,207.00	516,207.00	1,841.65	33,413.37	0.00	482,793.63	482,793.63
*Total: Indirect Costs	516,207.00	516,207.00	1,841.65	33,413.37	0.00	482,793.63	482,793.63
**Total Indirect Cost Expenditures	516,207.00	516,207.00	1,841.65	33,413.37	0.00	482,793.63	482,793.63
***Total Expenditures	1,491,313.00	1,491,313.00	5,349.57	97,759.18	10,592.04	1,382,961.78	1,382,961.78
Revenue							
530000 Federal Programs	0.00	0.00	5,349.57	97,759.18	0.00	(97,759.18)	(97,759.18)
*Total: Sponsored Programs	0.00	0.00	5,349.57	97,759.18	0.00	(97,759.18)	(97,759.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 116127 - Improving the response to Vict
 Fund: 116127 - Improving the response to Vict

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO			
Sponsor:	US DOJ, Department of Justice	Effective Date:	08/02/2022	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	15PNIJ21GG02983MU	Term Date:		IDC Rate Code:	URON20	52.50%	Covid-19	NO
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	5,349.57	97,759.18	0.00	(97,759.18)	(97,759.18)

Grant: 116127 - Improving the response to Vict
 Fund: 15S023 - Salary Over Cap

Status: Active

Type: Grant

FMGR: Lema, Kimberly Jeanne

PI Name: Lema, Kimberly Jeanne
 Sponsor: US DOJ, Department of Justice
 15PNIJ21GG02983MU
 Sponsor ID: MU CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/22 - 12/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Preaward	NO
Effective Date:	01/01/2022	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	URON20 52.50%	Covid-19	NO
Expend End Date:		IDC Dist From Code:	UNHDST 52.5	Equipment Vesting	USNH
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 116128 - Evaluation of Boston Area Rape
 Fund: 116128 - Evaluation of Boston Area Rape

Status: Active
 FMGR: Moschella, Elizabeth

Type: Grant

PI Name:	Moschella, Elizabeth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	15JOVW21GG02487M	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Resp Org:	UMU	CFDA #:	16.026	Expend End Date:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 10/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: URPIEM - PI Elizabeth Moschell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,389.75	0.00	(1,389.75)	(1,389.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	59,709.00	59,709.00	0.00	0.00	0.00	59,709.00	59,709.00
615F10 PAT	0.00	0.00	2,574.79	18,998.77	842.40	(19,841.17)	(19,841.17)
617NZ0 Op Staff Unallocated Bud(BudOnly)	10,962.00	10,962.00	0.00	0.00	0.00	10,962.00	10,962.00
61SNSH Student Labor	0.00	0.00	170.50	1,677.50	0.00	(1,677.50)	(1,677.50)
*Total: Personnel	70,671.00	70,671.00	2,745.29	22,066.02	842.40	47,762.58	47,762.58
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	112.57	0.00	(112.57)	(112.57)
65YF10 Full Fringe Benefit Distr Expe	20,653.00	20,653.00	919.22	6,949.28	300.74	13,402.98	13,402.98
*Total: Fringe Benefits	20,653.00	20,653.00	919.22	7,061.85	300.74	13,290.41	13,290.41
710 Travel	304.00	304.00	0.00	0.00	0.00	304.00	304.00
*Total: Travel	304.00	304.00	0.00	0.00	0.00	304.00	304.00
711100 Supplies-General	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
7112 Research Supplies	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
711200 Research Supplies	0.00	0.00	150.00	450.00	0.00	(450.00)	(450.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,855.00	11,145.00	(15,000.00)	(15,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717280 Oth Prof Ser- Transcription Service	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
*Total: Supplies	38,800.00	38,800.00	150.00	4,417.98	11,145.00	23,237.02	23,237.02
7300 Subcontracts	80,825.00	80,825.00	0.00	0.00	0.00	80,825.00	80,825.00
730001 Subcontracts 01	0.00	0.00	0.00	17,155.40	43,739.60	(60,895.00)	(60,895.00)
730002 Subcontracts 02	0.00	0.00	0.00	908.97	19,021.03	(19,930.00)	(19,930.00)
*Total: Contractual	80,825.00	80,825.00	0.00	18,064.37	62,760.63	0.00	0.00
**Total Direct Cost Expenditures	211,253.00	211,253.00	3,814.51	51,610.22	75,048.77	84,594.01	84,594.01
760300 F&A Expenditures	91,656.00	91,656.00	2,002.65	26,969.46	0.00	64,686.54	64,686.54
*Total: Indirect Costs	91,656.00	91,656.00	2,002.65	26,969.46	0.00	64,686.54	64,686.54
**Total Indirect Cost Expenditures	91,656.00	91,656.00	2,002.65	26,969.46	0.00	64,686.54	64,686.54
***Total Expenditures	302,909.00	302,909.00	5,817.16	78,579.68	75,048.77	149,280.55	149,280.55

Grant: 116128 - Evaluation of Boston Area Rape
 Fund: 116128 - Evaluation of Boston Area Rape

Status: Active
 Type: Grant
 FMGR: Moschella, Elizabeth

PI Name:	Moschella, Elizabeth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/2022	IDC Basis Code:	MTDCN	Approved For Preadward	NO
Sponsor ID:	15JOVW21GG02487M	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Resp Org:	UMU	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 10/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
	CFDA #: 16.026					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: URPIEM - PI Elizabeth Moschell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	5,817.16	78,579.68	0.00	(78,579.68)	(78,579.68)
*Total: Sponsored Programs	0.00	0.00	5,817.16	78,579.68	0.00	(78,579.68)	(78,579.68)
***Total Revenue	0.00	0.00	5,817.16	78,579.68	0.00	(78,579.68)	(78,579.68)

Grant: 117002 - OSHA Capacity Building
 Fund: 117002 - OSHA Capacity Building

Status: Active
 FMGR: St Jacques, Mary E

Type: Grant

PI Name:	St Jacques, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOL, Department of Labor	Effective Date:	09/30/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SH372072160F33	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
CFDA #:	17.502	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UFIOD0	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/21 - 9/30/23						Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFDDST - PI Mary St. Jacques

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	75,231.90	0.00	(75,231.90)	(75,231.90)
615NZ0 PAT Unallocated Budget (Bud Only)	90,489.00	90,489.00	0.00	0.00	0.00	90,489.00	90,489.00
617F10 Operating Staff	0.00	0.00	0.00	4,837.35	0.00	(4,837.35)	(4,837.35)
61CBHO Part Time - Overtime	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,523.00	0.00	(5,523.00)	(5,523.00)
*Total: Personnel	90,489.00	90,489.00	0.00	85,648.25	0.00	4,840.75	4,840.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.42	0.00	(4.42)	(4.42)
65YF10 Full Fringe Benefit Distr Expe	34,024.00	34,024.00	0.00	29,558.92	0.00	4,465.08	4,465.08
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	436.33	0.00	(436.33)	(436.33)
*Total: Fringe Benefits	34,024.00	34,024.00	0.00	29,999.67	0.00	4,024.33	4,024.33
710 Travel	314.00	314.00	0.00	0.00	0.00	314.00	314.00
*Total: Travel	314.00	314.00	0.00	0.00	0.00	314.00	314.00
711100 Supplies-General	0.00	0.00	0.00	3.82	0.00	(3.82)	(3.82)
7112 Research Supplies	7,434.00	7,434.00	0.00	0.00	0.00	7,434.00	7,434.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	153.61	0.00	(153.61)	(153.61)
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122 Rental off site research facilities	0.00	0.00	99.25	1,488.70	0.00	(1,488.70)	(1,488.70)
717200 Other Professional Services-General	0.00	0.00	0.00	1,350.00	3,150.00	(4,500.00)	(4,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,270.00	9,270.00	0.00	0.00	0.00	9,270.00	9,270.00
*Total: Supplies	16,704.00	16,704.00	99.25	2,996.13	3,150.00	10,557.87	10,557.87
**Total Direct Cost Expenditures	141,531.00	141,531.00	99.25	118,644.05	3,150.00	19,736.95	19,736.95
760300 F&A Expenditures	36,436.00	36,436.00	0.00	30,460.41	0.00	5,975.59	5,975.59
*Total: Indirect Costs	36,436.00	36,436.00	0.00	30,460.41	0.00	5,975.59	5,975.59
**Total Indirect Cost Expenditures	36,436.00	36,436.00	0.00	30,460.41	0.00	5,975.59	5,975.59
***Total Expenditures	177,967.00	177,967.00	99.25	149,104.46	3,150.00	25,712.54	25,712.54

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 117002 - OSHA Capacity Building
 Fund: 117002 - OSHA Capacity Building

Status: Active
 FMGR: St Jacques, Mary E
 Type: Grant

PI Name:	St Jacques, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOL, Department of Labor	Effective Date:	09/30/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SH372072160F33	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIOD0	CFDA #:	17.502	Expend End Date:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/30/21 - 9/30/23	Rev Account:	530000	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFDDST - PI Mary St. Jacques

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	99.25	149,104.46	0.00	(149,104.46)	(149,104.46)
*Total: Sponsored Programs	0.00	0.00	99.25	149,104.46	0.00	(149,104.46)	(149,104.46)
***Total Revenue	0.00	0.00	99.25	149,104.46	0.00	(149,104.46)	(149,104.46)

Grant: 11X003 - Phase II Stewardship Ice Fund
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/2019	Equipment Vesting	UNKNOWN
Sponsor ID:	NA-99-0206	Term Date:			
CFDA #:	H	Expend End Date:			
Resp Org:	UXFRWL	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,523.08	0.00	(1,523.08)	(1,523.08)
615F10 PAT	0.00	0.00	0.00	43,456.66	0.00	(43,456.66)	(43,456.66)
616F10 Extension Educator	0.00	232,667.00	0.00	181,497.45	0.00	(181,497.45)	51,169.55
61CPEX Part Time Salary	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX Part Time Hourly	0.00	49,750.00	0.00	37,805.80	0.00	(37,805.80)	11,944.20
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	10,041.25	0.00	(10,041.25)	(10,041.25)
61SNWS College Work Study	0.00	0.00	0.00	1,368.84	0.00	(1,368.84)	(1,368.84)
*Total: Personnel	0.00	282,417.00	0.00	293,700.58	0.00	(293,700.58)	(11,283.58)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
*Total: Fringe Benefits	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
7100 In-State Travel	0.00	0.00	0.00	3,355.27	0.00	(3,355.27)	(3,355.27)
710000 In-State Travel	0.00	0.00	0.00	1,293.99	0.00	(1,293.99)	(1,293.99)
7101 Out of State Travel	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
710300 Conference Registration Fees	0.00	0.00	0.00	137.72	0.00	(137.72)	(137.72)
710Z Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: Travel	0.00	6,000.00	0.00	4,790.48	0.00	(4,790.48)	1,209.52
7400 Capitalizable Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
*Total: Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
7110 Purchasing Cards	0.00	0.00	0.00	951.37	0.00	(951.37)	(951.37)
711000 Purchasing Cards	0.00	0.00	0.00	2,179.60	0.00	(2,179.60)	(2,179.60)
7111 Supplies	0.00	0.00	0.00	8,327.81	0.00	(8,327.81)	(8,327.81)
711100 Supplies-General	0.00	0.00	0.00	1,442.09	0.00	(1,442.09)	(1,442.09)
711178 Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130 Printing and Copying	0.00	0.00	0.00	4,935.90	0.00	(4,935.90)	(4,935.90)
713000 Printing & Copying-General	0.00	0.00	0.00	3,287.23	0.00	(3,287.23)	(3,287.23)
7140 Postage	0.00	0.00	0.00	885.62	0.00	(885.62)	(885.62)
714000 Postage-General	0.00	0.00	0.00	1,891.75	0.00	(1,891.75)	(1,891.75)

Grant: 11X003 - Phase II Stewardship Ice Fund
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0206 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	379.00	0.00	(379.00)	(379.00)
7161 Rentals-Leases	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200 Other Professional Services-General	0.00	0.00	0.00	509.32	0.00	(509.32)	(509.32)
7180 Telecommunications	0.00	0.00	0.00	1,033.85	0.00	(1,033.85)	(1,033.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	952.15	0.00	(952.15)	(952.15)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ Other Expenses-Deductions	0.00	34,583.00	0.00	0.00	0.00	0.00	34,583.00
*Total: Supplies	0.00	34,583.00	0.00	28,917.38	0.00	(28,917.38)	5,665.62
**Total Direct Cost Expenditures	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
***Total Expenditures	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
Revenue							
5300 Federal Programs	0.00	328,000.00	0.00	149,986.52	0.00	(149,986.52)	178,013.48
530000 Federal Programs	0.00	0.00	0.00	39,377.04	0.00	(39,377.04)	(39,377.04)
530100 NH State Programs	0.00	0.00	0.00	140,511.40	0.00	(140,511.40)	(140,511.40)
*Total: Sponsored Programs	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
***Total Revenue	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)

Grant: 11X004 - Community Outreach 99
 Fund: 11X004 - Community Outreach 99

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10	Extension Educator	0.00	15,971.00	0.00	18,726.54	0.00	(18,726.54)	(2,755.54)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
*Total: Personnel		0.00	15,971.00	0.00	22,487.54	0.00	(22,487.54)	(6,516.54)
7100	In-State Travel	0.00	0.00	0.00	300.99	0.00	(300.99)	(300.99)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	180.06	0.00	(180.06)	(180.06)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: Travel		0.00	4,000.00	0.00	481.05	0.00	(481.05)	3,518.95
7111	Supplies	0.00	0.00	0.00	35.44	0.00	(35.44)	(35.44)
7130	Printing and Copying	0.00	0.00	0.00	5,966.97	0.00	(5,966.97)	(5,966.97)
71CZ	Other Expenses-Deductions	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
*Total: Supplies		0.00	9,000.00	0.00	6,002.41	0.00	(6,002.41)	2,997.59
**Total Direct Cost Expenditures		0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00
***Total Expenditures		0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00
Revenue								
5300	Federal Programs	0.00	28,971.00	0.00	18,747.74	0.00	(18,747.74)	10,223.26
530000	Federal Programs	0.00	0.00	0.00	10,223.26	0.00	(10,223.26)	(10,223.26)
*Total: Sponsored Programs		0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00
***Total Revenue		0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00

Grant: 11X005 - Community Conservation Ed
 Fund: 11X005 - Community Conservation Ed

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0311 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,573.20	0.00	(4,573.20)	(4,573.20)
616F10	Extension Educator	0.00	38,000.00	0.00	20,000.00	0.00	(20,000.00)	18,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,986.00	0.00	(18,986.00)	(18,986.00)
61SNSH	Student Labor	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
*Total: Personnel		0.00	38,000.00	0.00	44,039.20	0.00	(44,039.20)	(6,039.20)
7100	In-State Travel	0.00	0.00	0.00	1,512.30	0.00	(1,512.30)	(1,512.30)
710000	In-State Travel	0.00	0.00	0.00	847.48	0.00	(847.48)	(847.48)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: Travel		0.00	3,000.00	0.00	3,359.78	0.00	(3,359.78)	(359.78)
711000	Purchasing Cards	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7111	Supplies	0.00	0.00	0.00	1,866.10	0.00	(1,866.10)	(1,866.10)
711100	Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
7130	Printing and Copying	0.00	0.00	0.00	654.62	0.00	(654.62)	(654.62)
713000	Printing & Copying-General	0.00	0.00	0.00	212.34	0.00	(212.34)	(212.34)
7140	Postage	0.00	0.00	0.00	129.47	0.00	(129.47)	(129.47)
714000	Postage-General	0.00	0.00	0.00	6.47	0.00	(6.47)	(6.47)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	1,226.04	0.00	(1,226.04)	(1,226.04)
717200	Other Professional Services-General	0.00	0.00	0.00	514.61	0.00	(514.61)	(514.61)
7180	Telecommunications	0.00	0.00	0.00	116.81	0.00	(116.81)	(116.81)
718000	Telecom-General	0.00	0.00	0.00	82.56	0.00	(82.56)	(82.56)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
71CZ	Other Expenses-Deductions	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
*Total: Supplies		0.00	14,000.00	0.00	7,601.02	0.00	(7,601.02)	6,398.98
**Total Direct Cost Expenditures		0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	(0.00)
***Total Expenditures		0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	(0.00)
Revenue								
5300	Federal Programs	0.00	55,000.00	0.00	42,374.33	0.00	(42,374.33)	12,625.67

Grant: 11X005 - Community Conservation Ed
 Fund: 11X005 - Community Conservation Ed

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0311 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	6,330.28	0.00	(6,330.28)	(6,330.28)
530100 NH State Programs	0.00	0.00	0.00	6,295.39	0.00	(6,295.39)	(6,295.39)
*Total: Sponsored Programs	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00
***Total Revenue	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00

Grant: 11X006 - Phase II Sip Tech Ice Funds
 Fund: 11X006 - Phase II Sip Tech Ice Funds

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
*Total: Personnel	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
***Total Expenditures	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
Revenue							
5300 Federal Programs	0.00	96,800.00	0.00	75,516.30	0.00	(75,516.30)	21,283.70
530000 Federal Programs	0.00	0.00	0.00	21,283.70	0.00	(21,283.70)	(21,283.70)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
***Total Revenue	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00

Grant: 11X008 - Watershed Community Conservtn
 Fund: 11X008 - Watershed Community Conservtn

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-281 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	34,200.00	0.00	8,705.00	0.00	(8,705.00)	25,495.00
61CPHX Part Time Hourly	0.00	0.00	0.00	31,559.90	0.00	(31,559.90)	(31,559.90)
*Total: Personnel	0.00	34,200.00	0.00	40,264.90	0.00	(40,264.90)	(6,064.90)
7100 In-State Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
710000 In-State Travel	0.00	0.00	0.00	1,501.77	0.00	(1,501.77)	(1,501.77)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Travel	0.00	1,000.00	0.00	1,527.30	0.00	(1,527.30)	(527.30)
711000 Purchasing Cards	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7111 Supplies	0.00	0.00	0.00	(217.81)	0.00	217.81	217.81
711100 Supplies-General	0.00	0.00	0.00	754.07	0.00	(754.07)	(754.07)
7130 Printing and Copying	0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
713000 Printing & Copying-General	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
7140 Postage	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
714000 Postage-General	0.00	0.00	0.00	12.23	0.00	(12.23)	(12.23)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717200 Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
718000 Telecom-General	0.00	0.00	0.00	42.84	0.00	(42.84)	(42.84)
71CZ Other Expenses-Deductions	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: Supplies	0.00	15,000.00	0.00	8,407.80	0.00	(8,407.80)	6,592.20
**Total Direct Cost Expenditures	0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	0.00
***Total Expenditures	0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	0.00
Revenue							
5300 Federal Programs	0.00	50,200.00	0.00	12,439.19	0.00	(12,439.19)	37,760.81
530000 Federal Programs	0.00	0.00	0.00	16,474.92	0.00	(16,474.92)	(16,474.92)
530100 NH State Programs	0.00	0.00	0.00	21,285.89	0.00	(21,285.89)	(21,285.89)
*Total: Sponsored Programs	0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	(0.00)
***Total Revenue	0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	(0.00)

Grant: 11X012 - Forest Community Outreach
 Fund: 11X012 - Forest Community Outreach

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00DG11244225280 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10 Extension Educator	0.00	20,000.00	0.00	20,031.95	0.00	(20,031.95)	(31.95)
*Total: Personnel	0.00	20,000.00	0.00	21,531.95	0.00	(21,531.95)	(1,531.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,591.93	0.00	(1,591.93)	(1,591.93)
71CZ Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: Supplies	0.00	1,500.00	0.00	1,591.93	0.00	(1,591.93)	(91.93)
7300 Subcontracts	0.00	8,500.00	0.00	5,373.02	0.00	(5,373.02)	3,126.98
730002 Subcontracts 02	0.00	0.00	0.00	1,535.05	0.00	(1,535.05)	(1,535.05)
*Total: Contractual	0.00	8,500.00	0.00	6,908.07	0.00	(6,908.07)	1,591.93
**Total Direct Cost Expenditures	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
***Total Expenditures	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
Revenue							
5300 Federal Programs	0.00	30,000.00	0.00	14,317.57	0.00	(14,317.57)	15,682.43
530000 Federal Programs	0.00	0.00	0.00	4,055.45	0.00	(4,055.45)	(4,055.45)
530100 NH State Programs	0.00	0.00	0.00	11,658.93	0.00	(11,658.93)	(11,658.93)
*Total: Sponsored Programs	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
***Total Revenue	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)

Grant: 11X013 - Guide to A Perfect Woodlot Tr
 Fund: 11X013 - Guide to A Perfect Woodlot Tr

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00DG11244225279 CFDA #:
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,149.85	0.00	(2,149.85)	(2,149.85)
616F10 Extension Educator	0.00	25,000.00	0.00	27,844.20	0.00	(27,844.20)	(2,844.20)
*Total: Personnel	0.00	25,000.00	0.00	29,994.05	0.00	(29,994.05)	(4,994.05)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	5.95	0.00	(5.95)	(5.95)
71CZ Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: Supplies	0.00	5,000.00	0.00	5.95	0.00	(5.95)	4,994.05
**Total Direct Cost Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	30,000.00	0.00	10,875.60	0.00	(10,875.60)	19,124.40
530000 Federal Programs	0.00	0.00	0.00	3,624.40	0.00	(3,624.40)	(3,624.40)
530100 NH State Programs	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
*Total: Sponsored Programs	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Revenue	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X082 - Boscawen - Year 4

Status: Closing - Manual Process
 FMGR: Covell, Darrel F

Type: Appropriation

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	03/29/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P1

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
*Total: Personnel	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
*Total: Fringe Benefits	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
710000 In-State Travel	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
710100 Out-of-State Travel	0.00	0.00	0.00	4,073.74	0.00	(4,073.74)	(4,073.74)
710300 Conference Registration Fees	0.00	0.00	0.00	30.12	0.00	(30.12)	(30.12)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: Travel	0.00	4,000.00	0.00	4,402.61	0.00	(4,402.61)	(402.61)
711100 Supplies-General	0.00	0.00	0.00	1,365.89	0.00	(1,365.89)	(1,365.89)
717200 Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	4,634.70	0.00	(4,634.70)	(4,634.70)
718000 Telecom-General	0.00	0.00	0.00	164.77	0.00	(164.77)	(164.77)
719200 Employee Recruiting-General	0.00	0.00	0.00	355.71	0.00	(355.71)	(355.71)
71CZ Other Expenses-Deductions	0.00	3,457.00	0.00	0.00	0.00	0.00	3,457.00
*Total: Supplies	0.00	3,457.00	0.00	6,536.07	0.00	(6,536.07)	(3,079.07)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
*Total: Other	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
**Total Direct Cost Expenditures	0.00	36,000.00	0.00	31,346.62	0.00	(31,346.62)	4,653.38
***Total Expenditures	0.00	36,000.00	0.00	31,346.62	0.00	(31,346.62)	4,653.38
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,346.62	0.00	(31,346.62)	(31,346.62)
*Total: Appropriations	0.00	0.00	0.00	31,346.62	0.00	(31,346.62)	(31,346.62)
5300 Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X082 - Boscawen - Year 4

Status: Closing - Manual Process
 FMGR: Covell, Darrel F

Type: Appropriation

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	36,000.00	0.00	31,346.62	0.00	(31,346.62)	4,653.38

Grant: 11X035 - Forest&resources Management
 Fund: 11X035 - USDA Forest Service

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,970.70	0.00	(6,970.70)	(6,970.70)
616F10	Extension Educator	0.00	14,818.00	0.00	10,228.18	0.00	(10,228.18)	4,589.82
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	0.00	2,000.00	0.00	909.00	0.00	(909.00)	1,091.00
61SNSH	Student Labor	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61SNWS	College Work Study	0.00	0.00	0.00	371.93	0.00	(371.93)	(371.93)
*Total: Personnel		0.00	16,818.00	0.00	20,030.81	0.00	(20,030.81)	(3,212.81)
7100	In-State Travel	0.00	0.00	0.00	2,606.17	0.00	(2,606.17)	(2,606.17)
7101	Out of State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710Z	Travel-Other	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
*Total: Travel		0.00	7,000.00	0.00	2,786.17	0.00	(2,786.17)	4,213.83
7400	Capitalizable Equipment	0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
*Total: Equipment		0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
7111	Supplies	0.00	0.00	0.00	2,920.61	0.00	(2,920.61)	(2,920.61)
7130	Printing and Copying	0.00	0.00	0.00	4,462.28	0.00	(4,462.28)	(4,462.28)
713000	Printing & Copying-General	0.00	0.00	0.00	75.76	0.00	(75.76)	(75.76)
7140	Postage	0.00	0.00	0.00	1,519.20	0.00	(1,519.20)	(1,519.20)
7161	Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7180	Telecommunications	0.00	0.00	0.00	619.86	0.00	(619.86)	(619.86)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	44.56	0.00	(44.56)	(44.56)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: Supplies		0.00	10,000.00	0.00	10,092.27	0.00	(10,092.27)	(92.27)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	(0.00)
***Total Expenditures		0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	(0.00)

Revenue

Grant: 11X035 - Forest&resources Management
 Fund: 11X035 - USDA Forest Service

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5300 Federal Programs	0.00	33,818.00	0.00	31,701.12	0.00	(31,701.12)	2,116.88
530000 Federal Programs	0.00	0.00	0.00	2,116.88	0.00	(2,116.88)	(2,116.88)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	0.00
**Total Revenue	0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	0.00

Grant: 11X038 - Forest Stewardship Program
 Fund: 11X038 - USDA Forest Service

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
616F10 Extension Educator	0.00	53,190.00	0.00	50,285.78	0.00	(50,285.78)	2,904.22
61CPHX Part Time Hourly	0.00	15,120.00	0.00	15,900.00	0.00	(15,900.00)	(780.00)
61SNWS College Work Study	0.00	0.00	0.00	90.63	0.00	(90.63)	(90.63)
*Total: Personnel	0.00	68,310.00	0.00	69,526.41	0.00	(69,526.41)	(1,216.41)
7100 In-State Travel	0.00	0.00	0.00	783.59	0.00	(783.59)	(783.59)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: Travel	0.00	2,000.00	0.00	783.59	0.00	(783.59)	1,216.41
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00
***Total Expenditures	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00
Revenue							
5300 Federal Programs	0.00	70,310.00	0.00	69,964.22	0.00	(69,964.22)	345.78
530000 Federal Programs	0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00
***Total Revenue	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00

Grant: 11X045 - Forest Stewardship
 Fund: 11X045 - USDA Forest Service

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	775.55	0.00	(775.55)	(775.55)
616F10 Extension Educator	0.00	60,787.00	0.00	57,187.00	0.00	(57,187.00)	3,600.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: Personnel	0.00	60,787.00	0.00	61,562.55	0.00	(61,562.55)	(775.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Travel	0.00	1,000.00	0.00	117.00	0.00	(117.00)	883.00
711000 Purchasing Cards	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
*Total: Supplies	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
**Total Direct Cost Expenditures	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00
***Total Expenditures	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00
Revenue							
5300 Federal Programs	0.00	61,787.00	0.00	43,572.35	0.00	(43,572.35)	18,214.65
530000 Federal Programs	0.00	0.00	0.00	13,431.65	0.00	(13,431.65)	(13,431.65)
530100 NH State Programs	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
*Total: Sponsored Programs	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00
***Total Revenue	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00

Grant: 11X046 - Nr Conservation Education
 Fund: 11X046 - USDA Forest Service

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,621.21	0.00	(2,621.21)	(2,621.21)
616F10	Extension Educator	0.00	12,500.00	0.00	10,881.69	0.00	(10,881.69)	1,618.31
61SNWS	College Work Study	0.00	0.00	0.00	214.35	0.00	(214.35)	(214.35)
*Total: Personnel		0.00	12,500.00	0.00	13,717.25	0.00	(13,717.25)	(1,217.25)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	71.45	0.00	(71.45)	(71.45)
711100	Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
713000	Printing & Copying-General	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
714000	Postage-General	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
7160	Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
*Total: Supplies		0.00	2,500.00	0.00	1,354.20	0.00	(1,354.20)	1,145.80
**Total Direct Cost Expenditures		0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
***Total Expenditures		0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
Revenue								
5300	Federal Programs	0.00	15,000.00	0.00	15,037.90	0.00	(15,037.90)	(37.90)
530000	Federal Programs	0.00	0.00	0.00	(5,866.00)	0.00	5,866.00	5,866.00
530100	NH State Programs	0.00	0.00	0.00	5,899.55	0.00	(5,899.55)	(5,899.55)
*Total: Sponsored Programs		0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
***Total Revenue		0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)

Grant: 11X049 - Forest Resources Management
 Fund: 11X049 - USDA Forest Service

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,372.30	0.00	(5,372.30)	(5,372.30)
616F10	Extension Educator	0.00	19,852.00	0.00	20,732.00	0.00	(20,732.00)	(880.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		0.00	19,852.00	0.00	26,104.30	0.00	(26,104.30)	(6,252.30)
710000	In-State Travel	0.00	0.00	0.00	695.57	0.00	(695.57)	(695.57)
7101	Out of State Travel	0.00	0.00	0.00	264.80	0.00	(264.80)	(264.80)
710300	Conference Registration Fees	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: Travel		0.00	4,000.00	0.00	971.57	0.00	(971.57)	3,028.43
711000	Purchasing Cards	0.00	0.00	0.00	451.09	0.00	(451.09)	(451.09)
7111	Supplies	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
711100	Supplies-General	0.00	0.00	0.00	174.23	0.00	(174.23)	(174.23)
7130	Printing and Copying	0.00	0.00	0.00	4,013.59	0.00	(4,013.59)	(4,013.59)
713000	Printing & Copying-General	0.00	0.00	0.00	1,355.01	0.00	(1,355.01)	(1,355.01)
714000	Postage-General	0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
7161	Rentals-Leases	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000	Telecom-General	0.00	0.00	0.00	7.57	0.00	(7.57)	(7.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.44	0.00	(81.44)	(81.44)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: Supplies		0.00	10,000.00	0.00	6,776.13	0.00	(6,776.13)	3,223.87
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	(0.00)
***Total Expenditures		0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	(0.00)
Revenue								
5300	Federal Programs	0.00	33,852.00	0.00	14,212.49	0.00	(14,212.49)	19,639.51
530000	Federal Programs	0.00	0.00	0.00	18,305.72	0.00	(18,305.72)	(18,305.72)

Grant: 11X049 - Forest Resources Management
 Fund: 11X049 - USDA Forest Service

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	1,333.79	0.00	(1,333.79)	(1,333.79)
*Total: Sponsored Programs	0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	0.00
***Total Revenue	0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	0.00

Grant: 11X080 - NH Best Log Scale Practices
 Fund: 11X080 - NH Best Log Scale Practices

Status: Closing - Manual Process
 FMGR: Covell, Darrel F

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG11244225057 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
*Total: Personnel	0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	1,162.75	0.00	(1,162.75)	(1,162.75)
710100 Out-of-State Travel	0.00	0.00	0.00	420.16	0.00	(420.16)	(420.16)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Travel	0.00	1,000.00	0.00	1,582.91	0.00	(1,582.91)	(582.91)
711000 Purchasing Cards	0.00	0.00	0.00	1,796.89	0.00	(1,796.89)	(1,796.89)
711100 Supplies-General	0.00	0.00	0.00	58.52	0.00	(58.52)	(58.52)
7130 Printing and Copying	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
713000 Printing & Copying-General	0.00	0.00	0.00	2,369.67	0.00	(2,369.67)	(2,369.67)
71CZ Other Expenses-Deductions	0.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00
*Total: Supplies	0.00	14,970.00	0.00	10,081.08	0.00	(10,081.08)	4,888.92
**Total Direct Cost Expenditures	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	(0.00)
***Total Expenditures	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	29,970.00	0.00	0.00	0.00	0.00	29,970.00
530000 Federal Programs	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
530100 NH State Programs	0.00	0.00	0.00	24,114.00	0.00	(24,114.00)	(24,114.00)
*Total: Sponsored Programs	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
***Total Revenue	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00

Grant: 11X081 - Fire Towers Powerful Advocte
 Fund: 11X081 - Fire Towers Powerful Advocte

Status: Closing - Manual Process
 FMGR: Covell, Darrel F

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG1244225036 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,982.11	0.00	(1,982.11)	(1,982.11)
616F10 Extension Educator	0.00	22,965.00	0.00	25,160.19	0.00	(25,160.19)	(2,195.19)
*Total: Personnel	0.00	22,965.00	0.00	27,142.30	0.00	(27,142.30)	(4,177.30)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	2,092.42	0.00	(2,092.42)	(2,092.42)
710Z Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: Travel	0.00	1,500.00	0.00	2,092.42	0.00	(2,092.42)	(592.42)
711100 Supplies-General	0.00	0.00	0.00	4,982.61	0.00	(4,982.61)	(4,982.61)
717200 Other Professional Services-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.67	0.00	(197.67)	(197.67)
71CZ Other Expenses-Deductions	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
*Total: Supplies	0.00	5,500.00	0.00	5,730.28	0.00	(5,730.28)	(230.28)
7300 Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: Contractual	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
**Total Direct Cost Expenditures	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	0.00
***Total Expenditures	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	0.00
Revenue							
5300 Federal Programs	0.00	34,965.00	0.00	0.00	0.00	0.00	34,965.00
530000 Federal Programs	0.00	0.00	0.00	975.60	0.00	(975.60)	(975.60)
530100 NH State Programs	0.00	0.00	0.00	33,989.40	0.00	(33,989.40)	(33,989.40)
*Total: Sponsored Programs	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	0.00
***Total Revenue	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	0.00

Grant: 120084 - UNH Wildcat Transit Fleet
 Fund: 120084 - UNH Wildcat Transit Fleet

Status: Active
 FMGR: Cray, Beverly E C
 Type: Grant

PI Name:	Cray, Beverly E C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOT, Department of Transportation	Effective Date:	01/24/2022	Approved For Preaward	NO
Sponsor ID:	NH202200400	Term Date:		Budget Controls	STDBUD
Resp Org:	UQTADM	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	1/24/22 - 6/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OFEDTRAN

Org: UQTABC - PI - Beverly Cray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	1,200,000.00	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00
*Total: Equipment	1,200,000.00	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00
**Total Direct Cost Expenditures	1,200,000.00	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00
***Total Expenditures	1,200,000.00	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00

Grant: 120084 - UNH Wildcat Transit Fleet
 Fund: 15CD94 - Cost Share

Status: Active Type: Grant
 FMGR: Cray, Beverly E C

PI Name: Cray, Beverly E C
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH202200400 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 1/24/22 - 6/30/23

Fund Information
 Effective Date: 01/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN

Org: UQTABC - PI - Beverly Cray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	532,852.00	532,852.00	0.00	0.00	532,852.00	0.00	0.00
*Total: Equipment	532,852.00	532,852.00	0.00	0.00	532,852.00	0.00	0.00
**Total Direct Cost Expenditures	532,852.00	532,852.00	0.00	0.00	532,852.00	0.00	0.00
***Total Expenditures	532,852.00	532,852.00	0.00	0.00	532,852.00	0.00	0.00

Grant: 120085 - UNH NH ARP Funding 2022
 Fund: 120085 - UNH NH ARP Funding 2022

Status: Active
 Type: Grant
 FMGR: Cray, Beverly E C

PI Name:	Cray, Beverly E C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOT, Department of Transportation	Effective Date:	04/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NH20220050	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
CFDA #:	20.507	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
Resp Org:	UQTADM	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/22 - 12/31/26						Idc Waiver	NO
							Sefa Classification	OFEDTRAN

Org: UQTABC - PI - Beverly Cray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617NZ0 Op Staff Unallocated Bud(BudOnly)	177,963.00	177,963.00	0.00	0.00	0.00	177,963.00	177,963.00
*Total: Personnel	177,963.00	177,963.00	0.00	0.00	0.00	177,963.00	177,963.00
65YF10 Full Fringe Benefit Distr Expe	185,627.00	185,627.00	0.00	0.00	0.00	185,627.00	185,627.00
*Total: Fringe Benefits	185,627.00	185,627.00	0.00	0.00	0.00	185,627.00	185,627.00
**Total Direct Cost Expenditures	363,590.00	363,590.00	0.00	0.00	0.00	363,590.00	363,590.00
760300 F&A Expenditures	141,390.00	141,390.00	0.00	0.00	0.00	141,390.00	141,390.00
*Total: Indirect Costs	141,390.00	141,390.00	0.00	0.00	0.00	141,390.00	141,390.00
**Total Indirect Cost Expenditures	141,390.00	141,390.00	0.00	0.00	0.00	141,390.00	141,390.00
***Total Expenditures	504,980.00	504,980.00	0.00	0.00	0.00	504,980.00	504,980.00

Grant: 13A103 - Integration of Natural Product
 Fund: 13A103 - Integration of Natural Product

Status: Closing - Final Financial Rev
 FMGR: Poleatewich, Anissa M

Type: Cooperative Agreement

PI Name:	Poleatewich, Anissa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	12/19/2022	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	2019 SCBG	CFDA #:	10.170	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/20 - 9/29/22	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBANAP - PI Anissa Poleatewich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,949.99	0.00	(11,949.99)	(11,949.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,517.00	9,517.00	0.00	0.00	0.00	9,517.00	9,517.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,253.42	0.00	(11,253.42)	(11,253.42)
613NZ0 Grad Unallocated Budget (Bud Only)	11,253.00	11,253.00	0.00	0.00	0.00	11,253.00	11,253.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,665.54	0.00	(4,665.54)	(4,665.54)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: Personnel	27,770.00	27,770.00	0.00	27,868.95	0.00	(98.95)	(98.95)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,860.78	0.00	(1,860.78)	(1,860.78)
65YF10 Full Fringe Benefit Distr Expe	2,222.00	2,222.00	0.00	0.00	0.00	2,222.00	2,222.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	375.46	0.00	(375.46)	(375.46)
*Total: Fringe Benefits	2,222.00	2,222.00	0.00	2,236.24	0.00	(14.24)	(14.24)
710 Travel	7,798.00	7,798.00	0.00	0.00	0.00	7,798.00	7,798.00
710D00 Domestic Travel NH	0.00	0.00	0.00	691.72	0.00	(691.72)	(691.72)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	307.69	0.00	(307.69)	(307.69)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	424.53	0.00	(424.53)	(424.53)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	911.56	0.00	(911.56)	(911.56)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	740.63	0.00	(740.63)	(740.63)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	518.50	0.00	(518.50)	(518.50)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	104.77	0.00	(104.77)	(104.77)
*Total: Travel	7,798.00	7,798.00	0.00	3,699.40	0.00	4,098.60	4,098.60
711100 Supplies-General	0.00	0.00	0.00	104.32	0.00	(104.32)	(104.32)
7112 Research Supplies	4,632.00	4,632.00	0.00	0.00	0.00	4,632.00	4,632.00
711200 Research Supplies	0.00	0.00	0.00	237.20	0.00	(237.20)	(237.20)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
*Total: Supplies	4,632.00	4,632.00	0.00	344.02	0.00	4,287.98	4,287.98
7300 Subcontracts	11,847.00	11,847.00	0.00	0.00	0.00	11,847.00	11,847.00
730001 Subcontracts 01	0.00	0.00	4,202.15	10,993.72	0.00	(10,993.72)	(10,993.72)
*Total: Contractual	11,847.00	11,847.00	4,202.15	10,993.72	0.00	853.28	853.28
**Total Direct Cost Expenditures	54,269.00	54,269.00	4,202.15	45,142.33	0.00	9,126.67	9,126.67

Grant: 13A103 - Integration of Natural Product
 Fund: 13A103 - Integration of Natural Product

Status: Closing - Final Financial Rev
 FMGR: Poleatewich, Anissa M

Type: Cooperative Agreement

PI Name:	Poleatewich, Anissa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	12/19/2022	Approved For Preaward	NO
Sponsor ID:	2019 SCBG	Term Date:		Budget Controls	DOC
CFDA #:	10.170	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UBANFS	Rev Account:	530100	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/20 - 9/29/22	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: UBANAP - PI Anissa Poleatewich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	54,269.00	54,269.00	4,202.15	45,142.33	0.00	9,126.67	9,126.67
Revenue							
530100 NH State Programs	0.00	0.00	4,202.15	45,142.33	0.00	(45,142.33)	(45,142.33)
*Total: Sponsored Programs	0.00	0.00	4,202.15	45,142.33	0.00	(45,142.33)	(45,142.33)
***Total Revenue	0.00	0.00	4,202.15	45,142.33	0.00	(45,142.33)	(45,142.33)

Grant: 13A107 - Pesticide Applicator Training
 Fund: 13A107 - Pesticide Applicator Training

Status: Closing - Final Financial Rev
 FMGR: Maccini, Rachel L

Type: Cooperative Agreement

PI Name:	Maccini, Rachel L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	04/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061020-049	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	NHTEN
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	4/1/20 - 9/30/22	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	

Org: UXFDRM - PI Rachel Maccini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	15,872.13	0.00	(15,872.13)	(15,872.13)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	16,408.00	16,408.00	0.00	0.00	0.00	16,408.00	16,408.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,528.80	0.00	(7,528.80)	(7,528.80)
61SNZ0 Student Labor Unallocated(Bud Only)	6,212.00	6,212.00	0.00	0.00	0.00	6,212.00	6,212.00
*Total: Personnel	22,620.00	22,620.00	0.00	23,400.93	0.00	(780.93)	(780.93)
65YF10 Full Fringe Benefit Distr Expe	7,880.00	7,880.00	0.00	6,493.52	0.00	1,386.48	1,386.48
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	605.54	0.00	(605.54)	(605.54)
*Total: Fringe Benefits	7,880.00	7,880.00	0.00	7,099.06	0.00	780.94	780.94
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	30,500.00	30,500.00	0.00	30,499.99	0.00	0.01	0.01
760300 F&A Expenditures	7,930.00	7,930.00	0.00	7,929.99	0.00	0.01	0.01
*Total: Indirect Costs	7,930.00	7,930.00	0.00	7,929.99	0.00	0.01	0.01
**Total Indirect Cost Expenditures	7,930.00	7,930.00	0.00	7,929.99	0.00	0.01	0.01
***Total Expenditures	38,430.00	38,430.00	0.00	38,429.98	0.00	0.02	0.02
Revenue							
530100 NH State Programs	0.00	0.00	0.00	38,429.98	0.00	(38,429.98)	(38,429.98)
*Total: Sponsored Programs	0.00	0.00	0.00	38,429.98	0.00	(38,429.98)	(38,429.98)
***Total Revenue	0.00	0.00	0.00	38,429.98	0.00	(38,429.98)	(38,429.98)

Grant: 13A107 - Pesticide Applicator Training
 Fund: 15P243 - Pesticide Applicator Training Prog

Status: Closing - Final Financial Rev
 FMGR: Maccini, Rachel L

Type: Cooperative Agreement

PI Name:	Maccini, Rachel L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	06/15/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061020-049	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	NHTEN
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	4/1/20 - 9/30/22	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	

Org: UXFDRM - PI Rachel Maccini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	20,668.46	0.00	(20,668.46)	(20,668.46)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,338.00	0.00	0.00	0.00	0.00	8,338.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,762.00	0.00	(7,762.00)	(7,762.00)
*Total: Personnel	8,338.00	0.00	0.00	28,430.46	0.00	(20,092.46)	(28,430.46)
65YF10 Full Fringe Benefit Distr Expe	3,752.00	0.00	0.00	7,771.32	0.00	(4,019.32)	(7,771.32)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	615.11	0.00	(615.11)	(615.11)
*Total: Fringe Benefits	3,752.00	0.00	0.00	8,386.43	0.00	(4,634.43)	(8,386.43)
710 Travel	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	250.61	0.00	(250.61)	(250.61)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	259.42	0.00	(259.42)	(259.42)
*Total: Travel	7,800.00	0.00	0.00	510.03	0.00	7,289.97	(510.03)
7112 Research Supplies	69,955.56	54,888.89	0.00	0.00	0.00	69,955.56	54,888.89
711200 Research Supplies	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
717000 Consulting-General	14,400.00	0.00	0.00	0.00	0.00	14,400.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,906.35	0.00	(8,906.35)	(8,906.35)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	7,597.13	0.00	(7,597.13)	(7,597.13)
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	1,045.50	0.00	(1,045.50)	(1,045.50)
*Total: Supplies	84,355.56	54,888.89	0.00	17,561.97	0.00	66,793.59	37,326.92
**Total Direct Cost Expenditures	104,245.56	54,888.89	0.00	54,888.89	0.00	49,356.67	(0.00)
760300 F&A Expenditures	27,103.44	14,271.11	0.00	14,271.12	0.00	12,832.32	(0.01)
*Total: Indirect Costs	27,103.44	14,271.11	0.00	14,271.12	0.00	12,832.32	(0.01)
**Total Indirect Cost Expenditures	27,103.44	14,271.11	0.00	14,271.12	0.00	12,832.32	(0.01)
***Total Expenditures	131,349.00	69,160.00	0.00	69,160.01	0.00	62,188.99	(0.01)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	69,160.00	0.00	(69,160.00)	(69,160.00)
*Total: Sponsored Programs	0.00	0.00	0.00	69,160.00	0.00	(69,160.00)	(69,160.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13A107 - Pesticide Applicator Training
 Fund: 15P243 - Pesticide Applicator Training Prog

Status: Closing - Final Financial Rev
 FMGR: Maccini, Rachel L

Type: Cooperative Agreement

PI Name: Maccini, Rachel L
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: 061020-049 CFDA #: NONE
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 4/1/20 - 9/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/15/2020	IDC Basis Code:	MTDC	Approved For Admin	HIRE
Term Date:		IDC Rate Code:	UOTHOF 26.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	NHTEN
Rev Account:		Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UXFDRM - PI Rachel Maccini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	69,160.01	0.00	(69,160.01)	(69,160.01)

Grant: 13A112 - State of New Hampshire Farm an
 Fund: 13A112 - State of New Hampshire Farm an

Status: Active
 FMGR: Wilner, Seth

Type: Cooperative Agreement

PI Name:	Wilner, Seth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	11/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13A112	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXFDAG	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 8/31/23					Idc Waiver	NO
						Sefa Classification	OTHER

Org: UXFDSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	24,555.12	0.00	(24,555.12)	(24,555.12)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	24,583.00	24,583.00	0.00	0.00	0.00	24,583.00	24,583.00
61CPHX Part Time Hourly	0.00	0.00	2,400.00	8,880.00	0.00	(8,880.00)	(8,880.00)
61SNZ0 Student Labor Unallocated(Bud Only)	32,028.00	32,028.00	0.00	0.00	0.00	32,028.00	32,028.00
*Total: Personnel	56,611.00	56,611.00	2,400.00	33,435.12	0.00	23,175.88	23,175.88
65YF10 Full Fringe Benefit Distr Expe	11,773.00	11,773.00	0.00	9,128.27	0.00	2,644.73	2,644.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	194.40	715.90	0.00	(715.90)	(715.90)
*Total: Fringe Benefits	11,773.00	11,773.00	194.40	9,844.17	0.00	1,928.83	1,928.83
710 Travel	206.00	206.00	0.00	0.00	0.00	206.00	206.00
*Total: Travel	206.00	206.00	0.00	0.00	0.00	206.00	206.00
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
717000 Consulting-General	47,100.00	47,100.00	0.00	0.00	0.00	47,100.00	47,100.00
717200 Other Professional Services-General	0.00	0.00	12,646.50	45,568.35	186,017.50	(231,585.85)	(231,585.85)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	292,035.00	292,035.00	0.00	0.00	0.00	292,035.00	292,035.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	375.93	0.00	(375.93)	(375.93)
*Total: Supplies	346,135.00	346,135.00	12,646.50	45,944.28	186,017.50	114,173.22	114,173.22
**Total Direct Cost Expenditures	414,725.00	414,725.00	15,240.90	89,223.57	186,017.50	139,483.93	139,483.93
760300 F&A Expenditures	107,829.00	107,829.00	3,962.63	23,198.09	0.00	84,630.91	84,630.91
*Total: Indirect Costs	107,829.00	107,829.00	3,962.63	23,198.09	0.00	84,630.91	84,630.91
**Total Indirect Cost Expenditures	107,829.00	107,829.00	3,962.63	23,198.09	0.00	84,630.91	84,630.91
***Total Expenditures	522,554.00	522,554.00	19,203.53	112,421.66	186,017.50	224,114.84	224,114.84
Revenue							
530100 NH State Programs	0.00	0.00	19,203.53	112,421.66	0.00	(112,421.66)	(112,421.66)
*Total: Sponsored Programs	0.00	0.00	19,203.53	112,421.66	0.00	(112,421.66)	(112,421.66)
***Total Revenue	0.00	0.00	19,203.53	112,421.66	0.00	(112,421.66)	(112,421.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13A112 - State of New Hampshire Farm an
 Fund: 13A112 - State of New Hampshire Farm an

Status: Active
 FMGR: Wilner, Seth

Type: Cooperative Agreement

PI Name:	Wilner, Seth	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE			
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	11/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13A112	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/23	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXFDSW - PI Seth Wilner

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 13A114 - Building Compliance Skills
 Fund: 13A114 - Building Compliance Skills

Status: Active
 FMGR: Wilner, Seth

Type: Cooperative Agreement

PI Name:	Wilner, Seth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	09152138C	CFDA #:	93.103	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UXFDSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	43,255.99	0.00	(43,255.99)	(43,255.99)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	94,593.00	40,704.00	0.00	0.00	0.00	94,593.00	40,704.00
61CPHX Part Time Hourly	0.00	0.00	0.00	15,414.00	0.00	(15,414.00)	(15,414.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,567.00	10,567.00	0.00	0.00	0.00	10,567.00	10,567.00
*Total: Personnel	105,160.00	51,271.00	0.00	58,669.99	0.00	46,490.01	(7,398.99)
65YF10 Full Fringe Benefit Distr Expe	46,060.00	22,457.00	0.00	16,239.15	0.00	29,820.85	6,217.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,217.72	0.00	(1,217.72)	(1,217.72)
*Total: Fringe Benefits	46,060.00	22,457.00	0.00	17,456.87	0.00	28,603.13	5,000.13
710 Travel	11,758.00	4,840.00	0.00	0.00	0.00	11,758.00	4,840.00
710D00 Domestic Travel NH	0.00	0.00	40.63	480.56	0.00	(480.56)	(480.56)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D50 Domestic Travel Non-NH	0.00	0.00	60.00	60.00	0.00	(60.00)	(60.00)
*Total: Travel	11,758.00	4,840.00	100.63	840.56	0.00	10,917.44	3,999.44
7112 Research Supplies	300.00	0.00	0.00	0.00	0.00	300.00	0.00
711200 Research Supplies	0.00	0.00	0.00	1,741.78	0.00	(1,741.78)	(1,741.78)
714000 Postage-General	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Supplies	600.00	300.00	0.00	2,002.78	0.00	(1,402.78)	(1,702.78)
**Total Direct Cost Expenditures	163,578.00	78,868.00	100.63	78,970.20	0.00	84,607.80	(102.20)
760300 F&A Expenditures	42,531.00	20,506.00	26.16	20,532.27	0.00	21,998.73	(26.27)
*Total: Indirect Costs	42,531.00	20,506.00	26.16	20,532.27	0.00	21,998.73	(26.27)
**Total Indirect Cost Expenditures	42,531.00	20,506.00	26.16	20,532.27	0.00	21,998.73	(26.27)
***Total Expenditures	206,109.00	99,374.00	126.79	99,502.47	0.00	106,606.53	(128.47)
Revenue							
530100 NH State Programs	0.00	0.00	126.79	99,502.47	0.00	(99,502.47)	(99,502.47)
*Total: Sponsored Programs	0.00	0.00	126.79	99,502.47	0.00	(99,502.47)	(99,502.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13A114 - Building Compliance Skills
 Fund: 13A114 - Building Compliance Skills

Status: Active
 FMGR: Wilner, Seth

Type: Cooperative Agreement

PI Name: Wilner, Seth
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: 09152138C CFDA #: 93.103
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC26 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXFDSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	126.79	99,502.47	0.00	(99,502.47)	(99,502.47)

Grant: 13A114 - Building Compliance Skills
 Fund: 13A116 - 13A114 Year 2

Status: Active
 FMGR: Wilner, Seth

Type: Cooperative Agreement

PI Name:	Wilner, Seth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	09152138C	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC		
Resp Org:	UXFDAG	CFDA #:	93.103	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	OTHER			

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	139.97	0.00	(139.97)	(139.97)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Travel	0.00	0.00	0.00	1,139.97	0.00	(1,139.97)	(1,139.97)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,139.97	0.00	(1,139.97)	(1,139.97)
760300 F&A Expenditures	0.00	0.00	0.00	296.39	0.00	(296.39)	(296.39)
*Total: Indirect Costs	0.00	0.00	0.00	296.39	0.00	(296.39)	(296.39)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	296.39	0.00	(296.39)	(296.39)
***Total Expenditures	0.00	0.00	0.00	1,436.36	0.00	(1,436.36)	(1,436.36)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,436.36	0.00	(1,436.36)	(1,436.36)
*Total: Sponsored Programs	0.00	0.00	0.00	1,436.36	0.00	(1,436.36)	(1,436.36)
***Total Revenue	0.00	0.00	0.00	1,436.36	0.00	(1,436.36)	(1,436.36)

Grant: 13A114 - Building Compliance Skills
 Fund: 13A116 - 13A114 Year 2

Status: Active
 FMGR: Wilner, Seth

Type: Cooperative Agreement

PI Name:	Wilner, Seth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	09152138C	CFDA #:	93.103	Term Date:		IDC Rate Code:	IDC26 26.00%	Budget Controls	DOC
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UXFDSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	4,070.86	17,404.66	27,066.99	(44,471.65)	(44,471.65)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	53,889.00	0.00	0.00	0.00	0.00	53,889.00
*Total: Personnel	0.00	53,889.00	4,070.86	17,404.66	27,066.99	(44,471.65)	9,417.35
65YF10 Full Fringe Benefit Distr Expe	0.00	23,603.00	1,453.32	6,213.66	9,662.92	(15,876.58)	7,726.42
*Total: Fringe Benefits	0.00	23,603.00	1,453.32	6,213.66	9,662.92	(15,876.58)	7,726.42
710 Travel	0.00	6,918.00	0.00	0.00	0.00	0.00	6,918.00
710D00 Domestic Travel NH	0.00	0.00	0.00	191.65	0.00	(191.65)	(191.65)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	398.78	0.00	(398.78)	(398.78)
*Total: Travel	0.00	6,918.00	0.00	590.43	0.00	(590.43)	6,327.57
711100 Supplies-General	0.00	0.00	0.00	1,917.82	0.00	(1,917.82)	(1,917.82)
7112 Research Supplies	0.00	300.00	0.00	0.00	0.00	0.00	300.00
714000 Postage-General	0.00	0.00	0.00	394.90	0.00	(394.90)	(394.90)
*Total: Supplies	0.00	300.00	0.00	2,312.72	0.00	(2,312.72)	(2,012.72)
**Total Direct Cost Expenditures	0.00	84,710.00	5,524.18	26,521.47	36,729.91	(63,251.38)	21,458.62
760300 F&A Expenditures	0.00	22,025.00	1,436.28	6,895.56	0.00	(6,895.56)	15,129.44
*Total: Indirect Costs	0.00	22,025.00	1,436.28	6,895.56	0.00	(6,895.56)	15,129.44
**Total Indirect Cost Expenditures	0.00	22,025.00	1,436.28	6,895.56	0.00	(6,895.56)	15,129.44
***Total Expenditures	0.00	106,735.00	6,960.46	33,417.03	36,729.91	(70,146.94)	36,588.06
Revenue							
530100 NH State Programs	0.00	0.00	6,960.46	33,417.03	0.00	(33,417.03)	(33,417.03)
*Total: Sponsored Programs	0.00	0.00	6,960.46	33,417.03	0.00	(33,417.03)	(33,417.03)
***Total Revenue	0.00	0.00	6,960.46	33,417.03	0.00	(33,417.03)	(33,417.03)

Grant: 13A115 - 2022 IPM Fruit and Vegetable
 Fund: 13A115 - 2022 IPM Fruit and Vegetable

Status: Active
 FMGR: Delisle, Jeremy A

Type: Cooperative Agreement

PI Name:	Delisle, Jeremy A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	04/01/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	06012262	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXFDAG	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/22 - 1/31/23						Idc Waiver	NO

Org: UXFDJD - :PI Jeremy Delisle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,110.00	24,110.00	0.00	0.00	0.00	24,110.00	24,110.00
616F10 Extension Educator	0.00	0.00	2,832.98	20,648.06	3,824.53	(24,472.59)	(24,472.59)
61CPHX Part Time Hourly	0.00	0.00	594.00	16,560.50	0.00	(16,560.50)	(16,560.50)
61SNZ0 Student Labor Unallocated(Bud Only)	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	18,400.00
*Total: Personnel	42,510.00	42,510.00	3,426.98	37,208.56	3,824.53	1,476.91	1,476.91
65YF10 Full Fringe Benefit Distr Expe	10,519.00	10,519.00	1,011.38	7,423.14	1,365.36	1,730.50	1,730.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	48.11	1,338.67	0.00	(1,338.67)	(1,338.67)
*Total: Fringe Benefits	10,519.00	10,519.00	1,059.49	8,761.81	1,365.36	391.83	391.83
710 Travel	9,360.00	9,360.00	0.00	0.00	0.00	9,360.00	9,360.00
710D00 Domestic Travel NH	0.00	0.00	542.54	5,783.01	0.00	(5,783.01)	(5,783.01)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	440.34	0.00	(440.34)	(440.34)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	433.82	0.00	(433.82)	(433.82)
*Total: Travel	9,360.00	9,360.00	542.54	6,657.17	0.00	2,702.83	2,702.83
711100 Supplies-General	0.00	0.00	2,800.61	3,297.45	0.00	(3,297.45)	(3,297.45)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	2,000.00	2,000.00	2,800.61	3,297.45	0.00	(1,297.45)	(1,297.45)
**Total Direct Cost Expenditures	64,389.00	64,389.00	7,829.62	55,924.99	5,189.89	3,274.12	3,274.12
760300 F&A Expenditures	16,741.00	16,741.00	2,035.70	14,540.46	0.00	2,200.54	2,200.54
*Total: Indirect Costs	16,741.00	16,741.00	2,035.70	14,540.46	0.00	2,200.54	2,200.54
**Total Indirect Cost Expenditures	16,741.00	16,741.00	2,035.70	14,540.46	0.00	2,200.54	2,200.54
***Total Expenditures	81,130.00	81,130.00	9,865.32	70,465.45	5,189.89	5,474.66	5,474.66
Revenue							
530100 NH State Programs	0.00	0.00	9,865.32	70,465.45	0.00	(70,465.45)	(70,465.45)
*Total: Sponsored Programs	0.00	0.00	9,865.32	70,465.45	0.00	(70,465.45)	(70,465.45)
***Total Revenue	0.00	0.00	9,865.32	70,465.45	0.00	(70,465.45)	(70,465.45)

Grant: 13C006 - 2019 NH Forest Stewardship
 Fund: 13C006 - 2019 NH Forest Stewardship

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13C006	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/23						Sefa Classification	RESDEV

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	40,227.67	0.00	(40,227.67)	(40,227.67)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	40,221.00	40,221.00	0.00	0.00	0.00	40,221.00	40,221.00
*Total: Personnel	40,221.00	40,221.00	0.00	40,227.67	0.00	(6.67)	(6.67)
65YF10 Full Fringe Benefit Distr Expe	18,100.00	18,100.00	0.00	18,092.59	0.00	7.41	7.41
*Total: Fringe Benefits	18,100.00	18,100.00	0.00	18,092.59	0.00	7.41	7.41
**Total Direct Cost Expenditures	58,321.00	58,321.00	0.00	58,320.26	0.00	0.74	0.74
760300 F&A Expenditures	15,164.00	15,164.00	0.00	15,163.17	0.00	0.83	0.83
*Total: Indirect Costs	15,164.00	15,164.00	0.00	15,163.17	0.00	0.83	0.83
**Total Indirect Cost Expenditures	15,164.00	15,164.00	0.00	15,163.17	0.00	0.83	0.83
***Total Expenditures	73,485.00	73,485.00	0.00	73,483.43	0.00	1.57	1.57
Revenue							
530100 NH State Programs	0.00	0.00	0.00	73,483.43	0.00	(73,483.43)	(73,483.43)
*Total: Sponsored Programs	0.00	0.00	0.00	73,483.43	0.00	(73,483.43)	(73,483.43)
***Total Revenue	0.00	0.00	0.00	73,483.43	0.00	(73,483.43)	(73,483.43)

Grant: 13C006 - 2019 NH Forest Stewardship
 Fund: 15CC70 - 2019 NH Forest Stewardship - CS

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13C006	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/23						Sefa Classification	RESDEV

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	40,246.99	0.00	(40,246.99)	(40,246.99)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	40,221.00	40,221.00	0.00	0.00	0.00	40,221.00	40,221.00
*Total: Personnel	40,221.00	40,221.00	0.00	40,246.99	0.00	(25.99)	(25.99)
65YF10 Full Fringe Benefit Distr Expe	18,100.00	18,100.00	0.00	18,074.05	0.00	25.95	25.95
*Total: Fringe Benefits	18,100.00	18,100.00	0.00	18,074.05	0.00	25.95	25.95
80CS61 NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80CS65 NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	58,321.00	58,321.00	0.00	58,321.04	0.00	(0.04)	(0.04)
760300 F&A Expenditures	15,164.00	15,164.00	0.00	15,163.47	0.00	0.53	0.53
*Total: Indirect Costs	15,164.00	15,164.00	0.00	15,163.47	0.00	0.53	0.53
**Total Indirect Cost Expenditures	15,164.00	15,164.00	0.00	15,163.47	0.00	0.53	0.53
***Total Expenditures	73,485.00	73,485.00	0.00	73,484.51	0.00	0.49	0.49
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	57,978.00	0.00	(57,978.00)	(57,978.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	15,163.47	0.00	(15,163.47)	(15,163.47)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	227.26	0.00	(227.26)	(227.26)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	115.78	0.00	(115.78)	(115.78)
*Total: Transfers In	0.00	0.00	0.00	73,484.51	0.00	(73,484.51)	(73,484.51)
***Total Revenue	0.00	0.00	0.00	73,484.51	0.00	(73,484.51)	(73,484.51)

Grant: 13C007 - 2019 Urban Community Forestry
 Fund: 13C007 - 2019 Urban Community Forestry

Status: Active
 FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI Name:	Covell, Darrel F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	11/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13C007	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/23						Sefa Classification	RESDEV

Org: UXNTJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	28,686.77	0.00	(28,686.77)	(28,686.77)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	28,683.00	28,683.00	0.00	0.00	0.00	28,683.00	28,683.00
*Total: Personnel	28,683.00	28,683.00	0.00	28,686.77	0.00	(3.77)	(3.77)
65YF10 Full Fringe Benefit Distr Expe	12,908.00	12,908.00	0.00	12,904.27	0.00	3.73	3.73
*Total: Fringe Benefits	12,908.00	12,908.00	0.00	12,904.27	0.00	3.73	3.73
**Total Direct Cost Expenditures	41,591.00	41,591.00	0.00	41,591.04	0.00	(0.04)	(0.04)
760300 F&A Expenditures	10,814.00	10,814.00	0.00	10,813.64	0.00	0.36	0.36
*Total: Indirect Costs	10,814.00	10,814.00	0.00	10,813.64	0.00	0.36	0.36
**Total Indirect Cost Expenditures	10,814.00	10,814.00	0.00	10,813.64	0.00	0.36	0.36
***Total Expenditures	52,405.00	52,405.00	0.00	52,404.68	0.00	0.32	0.32
Revenue							
530100 NH State Programs	0.00	0.00	0.00	52,404.68	0.00	(52,404.68)	(52,404.68)
*Total: Sponsored Programs	0.00	0.00	0.00	52,404.68	0.00	(52,404.68)	(52,404.68)
***Total Revenue	0.00	0.00	0.00	52,404.68	0.00	(52,404.68)	(52,404.68)

Grant: 13C007 - 2019 Urban Community Forestry
 Fund: 15CC71 - 2019 Urban Community Forestry - CS

Status: Active
 FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI Name:	Covell, Darrel F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	11/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13C007	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/23						Sefa Classification	RESDEV

Org: UXNTJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	28,715.29	0.00	(28,715.29)	(28,715.29)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	28,711.00	28,711.00	0.00	0.00	0.00	28,711.00	28,711.00
*Total: Personnel	28,711.00	28,711.00	0.00	28,715.29	0.00	(4.29)	(4.29)
65YF10 Full Fringe Benefit Distr Expe	12,921.00	12,921.00	0.00	12,916.78	0.00	4.22	4.22
*Total: Fringe Benefits	12,921.00	12,921.00	0.00	12,916.78	0.00	4.22	4.22
**Total Direct Cost Expenditures	41,632.00	41,632.00	0.00	41,632.07	0.00	(0.07)	(0.07)
760300 F&A Expenditures	10,825.00	10,825.00	0.00	10,824.31	0.00	0.69	0.69
*Total: Indirect Costs	10,825.00	10,825.00	0.00	10,824.31	0.00	0.69	0.69
**Total Indirect Cost Expenditures	10,825.00	10,825.00	0.00	10,824.31	0.00	0.69	0.69
***Total Expenditures	52,457.00	52,457.00	0.00	52,456.38	0.00	0.62	0.62
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	41,405.00	0.00	(41,405.00)	(41,405.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	10,824.31	0.00	(10,824.31)	(10,824.31)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	157.93	0.00	(157.93)	(157.93)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	69.14	0.00	(69.14)	(69.14)
*Total: Transfers In	0.00	0.00	0.00	52,456.38	0.00	(52,456.38)	(52,456.38)
***Total Revenue	0.00	0.00	0.00	52,456.38	0.00	(52,456.38)	(52,456.38)

Grant: 13C008 - 2020 New Hampshire Forest Stew
 Fund: 13C008 - 2020 New Hampshire Forest Stew

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13C008	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/24					Idc Waiver	NO
						Sefa Classification	OTHER

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	57,397.69	0.00	(57,397.69)	(57,397.69)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	57,063.00	57,063.00	0.00	0.00	0.00	57,063.00	57,063.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	57,063.00	57,063.00	0.00	57,397.69	0.00	(334.69)	(334.69)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	24,994.00	24,994.00	0.00	24,657.11	0.00	336.89	336.89
*Total: Fringe Benefits	24,994.00	24,994.00	0.00	24,657.11	0.00	336.89	336.89
**Total Direct Cost Expenditures	82,057.00	82,057.00	0.00	82,054.80	0.00	2.20	2.20
760300 F&A Expenditures	21,335.00	21,335.00	0.00	21,334.07	0.00	0.93	0.93
*Total: Indirect Costs	21,335.00	21,335.00	0.00	21,334.07	0.00	0.93	0.93
**Total Indirect Cost Expenditures	21,335.00	21,335.00	0.00	21,334.07	0.00	0.93	0.93
***Total Expenditures	103,392.00	103,392.00	0.00	103,388.87	0.00	3.13	3.13
Revenue							
530100 NH State Programs	0.00	0.00	0.00	103,388.87	0.00	(103,388.87)	(103,388.87)
*Total: Sponsored Programs	0.00	0.00	0.00	103,388.87	0.00	(103,388.87)	(103,388.87)
***Total Revenue	0.00	0.00	0.00	103,388.87	0.00	(103,388.87)	(103,388.87)

Grant: 13C008 - 2020 New Hampshire Forest Stew
 Fund: 15CD16 - 2020 New Hampshire Forest Stew - CS

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13C008	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/24					Idc Waiver	NO
						Sefa Classification	OTHER

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	57,086.58	0.00	(57,086.58)	(57,086.58)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	57,063.00	57,063.00	0.00	0.00	0.00	57,063.00	57,063.00
*Total: Personnel	57,063.00	57,063.00	0.00	57,086.58	0.00	(23.58)	(23.58)
65YF10 Full Fringe Benefit Distr Expe	24,994.00	24,994.00	0.00	24,970.60	0.00	23.40	23.40
*Total: Fringe Benefits	24,994.00	24,994.00	0.00	24,970.60	0.00	23.40	23.40
**Total Direct Cost Expenditures	82,057.00	82,057.00	0.00	82,057.18	0.00	(0.18)	(0.18)
760300 F&A Expenditures	21,335.00	21,335.00	0.00	21,334.91	0.00	0.09	0.09
*Total: Indirect Costs	21,335.00	21,335.00	0.00	21,334.91	0.00	0.09	0.09
**Total Indirect Cost Expenditures	21,335.00	21,335.00	0.00	21,334.91	0.00	0.09	0.09
***Total Expenditures	103,392.00	103,392.00	0.00	103,392.09	0.00	(0.09)	(0.09)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	21,334.91	0.00	(21,334.91)	(21,334.91)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	57,063.61	0.00	(57,063.61)	(57,063.61)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	24,993.57	0.00	(24,993.57)	(24,993.57)
*Total: Transfers In	0.00	0.00	0.00	103,392.09	0.00	(103,392.09)	(103,392.09)
***Total Revenue	0.00	0.00	0.00	103,392.09	0.00	(103,392.09)	(103,392.09)

Grant: 13C009 - 2020 Urban and Community Fores
 Fund: 13C009 - 2020 Urban and Community Fores

Status: Active
 FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI Name:	Covell, Darrel F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	12/27/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13C009	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/24					Idc Waiver	NO
						Sefa Classification	OTHER

Org: UXNTJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	29,571.07	0.00	(29,571.07)	(29,571.07)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	29,546.00	29,546.00	0.00	0.00	0.00	29,546.00	29,546.00
*Total: Personnel	29,546.00	29,546.00	0.00	29,571.07	0.00	(25.07)	(25.07)
65YF10 Full Fringe Benefit Distr Expe	12,941.00	12,941.00	0.00	12,915.69	0.00	25.31	25.31
*Total: Fringe Benefits	12,941.00	12,941.00	0.00	12,915.69	0.00	25.31	25.31
**Total Direct Cost Expenditures	42,487.00	42,487.00	0.00	42,486.76	0.00	0.24	0.24
760300 F&A Expenditures	11,046.00	11,046.00	0.00	11,046.56	0.00	(0.56)	(0.56)
*Total: Indirect Costs	11,046.00	11,046.00	0.00	11,046.56	0.00	(0.56)	(0.56)
**Total Indirect Cost Expenditures	11,046.00	11,046.00	0.00	11,046.56	0.00	(0.56)	(0.56)
***Total Expenditures	53,533.00	53,533.00	0.00	53,533.32	0.00	(0.32)	(0.32)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	53,533.32	0.00	(53,533.32)	(53,533.32)
*Total: Sponsored Programs	0.00	0.00	0.00	53,533.32	0.00	(53,533.32)	(53,533.32)
***Total Revenue	0.00	0.00	0.00	53,533.32	0.00	(53,533.32)	(53,533.32)

Grant: 13C009 - 2020 Urban and Community Fores
 Fund: 15CD18 - 2020 Urban and Community Fores - CS

Status: Active
 FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI Name:	Covell, Darrel F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	12/27/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13C009	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/24					Idc Waiver	NO
						Sefa Classification	OTHER

Org: UXNTJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	29,561.46	0.00	(29,561.46)	(29,561.46)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	29,546.00	29,546.00	0.00	0.00	0.00	29,546.00	29,546.00
*Total: Personnel	29,546.00	29,546.00	0.00	29,561.46	0.00	(15.46)	(15.46)
65YF10 Full Fringe Benefit Distr Expe	12,941.00	12,941.00	0.00	12,925.65	0.00	15.35	15.35
*Total: Fringe Benefits	12,941.00	12,941.00	0.00	12,925.65	0.00	15.35	15.35
**Total Direct Cost Expenditures	42,487.00	42,487.00	0.00	42,487.11	0.00	(0.11)	(0.11)
760300 F&A Expenditures	11,046.00	11,046.00	0.00	11,046.72	0.00	(0.72)	(0.72)
*Total: Indirect Costs	11,046.00	11,046.00	0.00	11,046.72	0.00	(0.72)	(0.72)
**Total Indirect Cost Expenditures	11,046.00	11,046.00	0.00	11,046.72	0.00	(0.72)	(0.72)
***Total Expenditures	53,533.00	53,533.00	0.00	53,533.83	0.00	(0.83)	(0.83)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4.97	0.00	(4.97)	(4.97)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	11,046.72	0.00	(11,046.72)	(11,046.72)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	29,542.49	0.00	(29,542.49)	(29,542.49)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	12,939.65	0.00	(12,939.65)	(12,939.65)
*Total: Transfers In	0.00	0.00	0.00	53,533.83	0.00	(53,533.83)	(53,533.83)
***Total Revenue	0.00	0.00	0.00	53,533.83	0.00	(53,533.83)	(53,533.83)

Grant: 13C011 - 2021 New Hampshire Forest Stew
 Fund: 13C011 - 2021 New Hampshire Forest Stew

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13C011	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/25						Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	292.30	43,220.24	1,974.95	(45,195.19)	(45,195.19)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	45,129.00	45,129.00	0.00	0.00	0.00	45,129.00	45,129.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	45,129.00	45,129.00	292.30	43,220.24	1,974.95	(66.19)	(66.19)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	16,968.00	16,968.00	104.36	16,197.82	705.06	65.12	65.12
*Total: Fringe Benefits	16,968.00	16,968.00	104.36	16,197.82	705.06	65.12	65.12
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	62,097.00	62,097.00	396.66	59,418.06	2,680.01	(1.07)	(1.07)
760300 F&A Expenditures	16,145.00	16,145.00	103.14	15,448.65	0.00	696.35	696.35
*Total: Indirect Costs	16,145.00	16,145.00	103.14	15,448.65	0.00	696.35	696.35
**Total Indirect Cost Expenditures	16,145.00	16,145.00	103.14	15,448.65	0.00	696.35	696.35
***Total Expenditures	78,242.00	78,242.00	499.80	74,866.71	2,680.01	695.28	695.28
Revenue							
530100 NH State Programs	0.00	0.00	499.80	74,866.71	0.00	(74,866.71)	(74,866.71)
*Total: Sponsored Programs	0.00	0.00	499.80	74,866.71	0.00	(74,866.71)	(74,866.71)
***Total Revenue	0.00	0.00	499.80	74,866.71	0.00	(74,866.71)	(74,866.71)

Grant: 13C011 - 2021 New Hampshire Forest Stew
 Fund: 15CD80 - 2021 New Hampshire Forest Stew - CS

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13C011	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/25					Idc Waiver	NO
						Sefa Classification	OTHER

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	2,909.25	27,068.22	19,625.59	(46,693.81)	(46,693.81)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	45,173.00	45,173.00	0.00	0.00	0.00	45,173.00	45,173.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	45,173.00	45,173.00	2,909.25	27,068.22	19,625.59	(1,520.81)	(1,520.81)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	16,985.00	16,985.00	1,038.62	9,954.06	7,006.32	24.62	24.62
*Total: Fringe Benefits	16,985.00	16,985.00	1,038.62	9,954.06	7,006.32	24.62	24.62
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	62,158.00	62,158.00	3,947.87	37,022.28	26,631.91	(1,496.19)	(1,496.19)
760300 F&A Expenditures	16,162.00	16,162.00	1,026.44	9,625.77	0.00	6,536.23	6,536.23
*Total: Indirect Costs	16,162.00	16,162.00	1,026.44	9,625.77	0.00	6,536.23	6,536.23
**Total Indirect Cost Expenditures	16,162.00	16,162.00	1,026.44	9,625.77	0.00	6,536.23	6,536.23
***Total Expenditures	78,320.00	78,320.00	4,974.31	46,648.05	26,631.91	5,040.04	5,040.04
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,022.62	9,110.64	0.00	(9,110.64)	(9,110.64)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	15,721.00	0.00	(15,721.00)	(15,721.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,911.09	0.00	(5,911.09)	(5,911.09)
*Total: Transfers In	0.00	0.00	1,022.62	30,742.73	0.00	(30,742.73)	(30,742.73)
***Total Revenue	0.00	0.00	1,022.62	30,742.73	0.00	(30,742.73)	(30,742.73)

Grant: 13C012 - 2021 Urban & Community Forestr
 Fund: 13C012 - 2021 Urban & Community Forestr

Status: Active
 FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI Name:	Covell, Darrel F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13C012	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/25						Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXNTDC - PI Darrel Covell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	46,068.90	0.00	(46,068.90)	(46,068.90)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	46,200.00	46,200.00	0.00	0.00	0.00	46,200.00	46,200.00
*Total: Personnel	46,200.00	46,200.00	0.00	46,068.90	0.00	131.10	131.10
65YF10 Full Fringe Benefit Distr Expe	17,371.00	17,371.00	0.00	17,308.38	0.00	62.62	62.62
*Total: Fringe Benefits	17,371.00	17,371.00	0.00	17,308.38	0.00	62.62	62.62
**Total Direct Cost Expenditures	63,571.00	63,571.00	0.00	63,377.28	0.00	193.72	193.72
760300 F&A Expenditures	16,549.00	16,549.00	0.00	16,478.12	0.00	70.88	70.88
*Total: Indirect Costs	16,549.00	16,549.00	0.00	16,478.12	0.00	70.88	70.88
**Total Indirect Cost Expenditures	16,549.00	16,549.00	0.00	16,478.12	0.00	70.88	70.88
***Total Expenditures	80,120.00	80,120.00	0.00	79,855.40	0.00	264.60	264.60
Revenue							
530100 NH State Programs	0.00	0.00	0.00	79,855.40	0.00	(79,855.40)	(79,855.40)
*Total: Sponsored Programs	0.00	0.00	0.00	79,855.40	0.00	(79,855.40)	(79,855.40)
***Total Revenue	0.00	0.00	0.00	79,855.40	0.00	(79,855.40)	(79,855.40)

Grant: 13C012 - 2021 Urban & Community Forestr
 Fund: 15CD84 - Cost Share

Status: Active
 FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI Name:	Covell, Darrel F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13C012	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/25					Idc Waiver	NO
						Sefa Classification	OTHER

Org: UXNTDC - PI Darrel Covell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	46,027.76	0.00	(46,027.76)	(46,027.76)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	46,200.00	46,200.00	0.00	0.00	0.00	46,200.00	46,200.00
*Total: Personnel	46,200.00	46,200.00	0.00	46,027.76	0.00	172.24	172.24
65YF10 Full Fringe Benefit Distr Expe	17,371.00	17,371.00	0.00	17,291.30	0.00	79.70	79.70
*Total: Fringe Benefits	17,371.00	17,371.00	0.00	17,291.30	0.00	79.70	79.70
**Total Direct Cost Expenditures	63,571.00	63,571.00	0.00	63,319.06	0.00	251.94	251.94
760300 F&A Expenditures	16,549.00	16,549.00	0.00	16,462.93	0.00	86.07	86.07
*Total: Indirect Costs	16,549.00	16,549.00	0.00	16,462.93	0.00	86.07	86.07
**Total Indirect Cost Expenditures	16,549.00	16,549.00	0.00	16,462.93	0.00	86.07	86.07
***Total Expenditures	80,120.00	80,120.00	0.00	79,781.99	0.00	338.01	338.01
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	16,462.93	0.00	(16,462.93)	(16,462.93)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	46,030.00	0.00	(46,030.00)	(46,030.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	17,307.28	0.00	(17,307.28)	(17,307.28)
*Total: Transfers In	0.00	0.00	0.00	79,800.21	0.00	(79,800.21)	(79,800.21)
***Total Revenue	0.00	0.00	0.00	79,800.21	0.00	(79,800.21)	(79,800.21)

Grant: 13C013 - 2024-2028 NH Statewide Compreh
 Fund: 13C013 - 2024-2028 NH Statewide Compreh

Status: Active
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name:	Ferguson, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/08/2022	Approved For Preaward	NO
Sponsor ID:	11102132C CFDA #: 93.104	Term Date:		Budget Controls	DOC
Resp Org:	UFRMP0	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	11/10/21 - 9/30/23	Rev Account:	530100	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UFRMRB - PI Robert Barcelona

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,000.30	0.00	(24,000.30)	(24,000.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,737.00	45,737.00	0.00	0.00	0.00	45,737.00	45,737.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,076.00	5,076.00	0.00	0.00	0.00	5,076.00	5,076.00
*Total: Personnel	50,813.00	50,813.00	0.00	26,000.30	0.00	24,812.70	24,812.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,915.13	0.00	(1,915.13)	(1,915.13)
65YF10 Full Fringe Benefit Distr Expe	4,014.00	4,014.00	0.00	0.00	0.00	4,014.00	4,014.00
*Total: Fringe Benefits	4,014.00	4,014.00	0.00	1,915.13	0.00	2,098.87	2,098.87
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717000 Consulting-General	30,500.00	30,500.00	0.00	0.00	0.00	30,500.00	30,500.00
*Total: Supplies	32,500.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00
**Total Direct Cost Expenditures	90,327.00	90,327.00	0.00	27,915.43	0.00	62,411.57	62,411.57
760300 F&A Expenditures	33,421.00	33,421.00	0.00	10,328.74	0.00	23,092.26	23,092.26
*Total: Indirect Costs	33,421.00	33,421.00	0.00	10,328.74	0.00	23,092.26	23,092.26
**Total Indirect Cost Expenditures	33,421.00	33,421.00	0.00	10,328.74	0.00	23,092.26	23,092.26
***Total Expenditures	123,748.00	123,748.00	0.00	38,244.17	0.00	85,503.83	85,503.83
Revenue							
530100 NH State Programs	0.00	0.00	0.00	38,244.17	0.00	(38,244.17)	(38,244.17)
*Total: Sponsored Programs	0.00	0.00	0.00	38,244.17	0.00	(38,244.17)	(38,244.17)
***Total Revenue	0.00	0.00	0.00	38,244.17	0.00	(38,244.17)	(38,244.17)

Grant: 13C014 - 2022 Urban and Community Fores
 Fund: 13C014 - 2022 Urban and Community Fores

Status: Active
 FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI Name:	Covell, Darrel F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	08/17/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13C014	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/17/22 - 8/16/27					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTDC - PI Darrel Covell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	3,654.90	16,095.60	24,670.53	(40,766.13)	(40,766.13)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	45,577.00	45,577.00	0.00	0.00	0.00	45,577.00	45,577.00
*Total: Personnel	45,577.00	45,577.00	3,654.90	16,095.60	24,670.53	4,810.87	4,810.87
65YF10 Full Fringe Benefit Distr Expe	16,271.00	16,271.00	1,304.80	5,746.15	8,807.38	1,717.47	1,717.47
*Total: Fringe Benefits	16,271.00	16,271.00	1,304.80	5,746.15	8,807.38	1,717.47	1,717.47
7900 Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	61,848.00	61,848.00	4,959.70	21,841.75	33,477.91	6,528.34	6,528.34
760300 F&A Expenditures	16,080.00	16,080.00	1,289.52	5,678.84	0.00	10,401.16	10,401.16
*Total: Indirect Costs	16,080.00	16,080.00	1,289.52	5,678.84	0.00	10,401.16	10,401.16
**Total Indirect Cost Expenditures	16,080.00	16,080.00	1,289.52	5,678.84	0.00	10,401.16	10,401.16
***Total Expenditures	77,928.00	77,928.00	6,249.22	27,520.59	33,477.91	16,929.50	16,929.50
Revenue							
530100 NH State Programs	0.00	0.00	6,249.22	27,520.59	0.00	(27,520.59)	(27,520.59)
*Total: Sponsored Programs	0.00	0.00	6,249.22	27,520.59	0.00	(27,520.59)	(27,520.59)
***Total Revenue	0.00	0.00	6,249.22	27,520.59	0.00	(27,520.59)	(27,520.59)

Grant: 13C014 - 2022 Urban and Community Fores
 Fund: 15CE38 - 2022 Urban and Community Fores - CS

Status: Active
 FMGR: Covell, Darrel F

Type: Cooperative Agreement

PI Name:	Covell, Darrel F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	08/17/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13C014	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/17/22 - 8/16/27					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTDC - PI Darrel Covell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	4,067.77	16,159.53	29,463.20	(45,622.73)	(45,622.73)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	45,623.00	45,623.00	0.00	0.00	0.00	45,623.00	45,623.00
*Total: Personnel	45,623.00	45,623.00	4,067.77	16,159.53	29,463.20	0.27	0.27
65YF10 Full Fringe Benefit Distr Expe	16,287.00	16,287.00	1,452.24	5,769.07	10,518.37	(0.44)	(0.44)
*Total: Fringe Benefits	16,287.00	16,287.00	1,452.24	5,769.07	10,518.37	(0.44)	(0.44)
**Total Direct Cost Expenditures	61,910.00	61,910.00	5,520.01	21,928.60	39,981.57	(0.17)	(0.17)
760300 F&A Expenditures	16,096.00	16,096.00	1,435.20	5,701.47	0.00	10,394.53	10,394.53
*Total: Indirect Costs	16,096.00	16,096.00	1,435.20	5,701.47	0.00	10,394.53	10,394.53
**Total Indirect Cost Expenditures	16,096.00	16,096.00	1,435.20	5,701.47	0.00	10,394.53	10,394.53
***Total Expenditures	78,006.00	78,006.00	6,955.21	27,630.07	39,981.57	10,394.36	10,394.36
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,372.09	4,923.44	0.00	(4,923.44)	(4,923.44)
*Total: Transfers In	0.00	0.00	1,372.09	4,923.44	0.00	(4,923.44)	(4,923.44)
***Total Revenue	0.00	0.00	1,372.09	4,923.44	0.00	(4,923.44)	(4,923.44)

Grant: 13C015 - 2022 Forest Stewardship
 Fund: 13C015 - 2022 Forest Stewardship

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	08/17/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13C015	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/17/22 - 8/16/27					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	2,771.66	5,595.26	15,651.85	(21,247.11)	(21,247.11)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	58,018.00	58,018.00	0.00	0.00	0.00	58,018.00	58,018.00
*Total: Personnel	58,018.00	58,018.00	2,771.66	5,595.26	15,651.85	36,770.89	36,770.89
65YF10 Full Fringe Benefit Distr Expe	20,712.00	20,712.00	989.43	1,997.47	5,587.71	13,126.82	13,126.82
*Total: Fringe Benefits	20,712.00	20,712.00	989.43	1,997.47	5,587.71	13,126.82	13,126.82
7900 Budgeted Addition to Reserves	(99.00)	(99.00)	0.00	0.00	0.00	(99.00)	(99.00)
*Total: Supplies	(99.00)	(99.00)	0.00	0.00	0.00	(99.00)	(99.00)
**Total Direct Cost Expenditures	78,631.00	78,631.00	3,761.09	7,592.73	21,239.56	49,798.71	49,798.71
760300 F&A Expenditures	20,470.00	20,470.00	977.91	1,974.14	0.00	18,495.86	18,495.86
*Total: Indirect Costs	20,470.00	20,470.00	977.91	1,974.14	0.00	18,495.86	18,495.86
**Total Indirect Cost Expenditures	20,470.00	20,470.00	977.91	1,974.14	0.00	18,495.86	18,495.86
***Total Expenditures	99,101.00	99,101.00	4,739.00	9,566.87	21,239.56	68,294.57	68,294.57
Revenue							
530100 NH State Programs	0.00	0.00	4,739.00	9,566.87	0.00	(9,566.87)	(9,566.87)
*Total: Sponsored Programs	0.00	0.00	4,739.00	9,566.87	0.00	(9,566.87)	(9,566.87)
***Total Revenue	0.00	0.00	4,739.00	9,566.87	0.00	(9,566.87)	(9,566.87)

Grant: 13C015 - 2022 Forest Stewardship
 Fund: 15CE37 - 2022 Forest Stewardship - CS

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	08/17/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13C015	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
Resp Org:	UXNTRS	CFDA #:	10.664	IDC Dist From Code:	14ZCLR	Covid-19	NO
FRAGRNT Start/End Date:	8/17/22 - 8/16/27	Expend End Date:		Rev Account:		Equipment Vesting	USNH
				Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	2,678.86	6,503.47	15,032.92	(21,536.39)	(21,536.39)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	58,018.00	58,018.00	0.00	0.00	0.00	58,018.00	58,018.00
*Total: Personnel	58,018.00	58,018.00	2,678.86	6,503.47	15,032.92	36,481.61	36,481.61
65YF10 Full Fringe Benefit Distr Expe	20,712.00	20,712.00	956.33	2,321.68	5,366.74	13,023.58	13,023.58
*Total: Fringe Benefits	20,712.00	20,712.00	956.33	2,321.68	5,366.74	13,023.58	13,023.58
**Total Direct Cost Expenditures	78,730.00	78,730.00	3,635.19	8,825.15	20,399.66	49,505.19	49,505.19
760300 F&A Expenditures	20,470.00	20,470.00	945.16	2,294.52	0.00	18,175.48	18,175.48
*Total: Indirect Costs	20,470.00	20,470.00	945.16	2,294.52	0.00	18,175.48	18,175.48
**Total Indirect Cost Expenditures	20,470.00	20,470.00	945.16	2,294.52	0.00	18,175.48	18,175.48
***Total Expenditures	99,200.00	99,200.00	4,580.35	11,119.67	20,399.66	67,680.67	67,680.67
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	872.73	1,912.42	0.00	(1,912.42)	(1,912.42)
*Total: Transfers In	0.00	0.00	872.73	1,912.42	0.00	(1,912.42)	(1,912.42)
***Total Revenue	0.00	0.00	872.73	1,912.42	0.00	(1,912.42)	(1,912.42)

Grant: 13D091 - C19-iLearn NH
 Fund: 13D091 - C19-iLearn NH

Status: Active
 FMGR: Medros, Alicia J

Type: Cooperative Agreement

PI Name:	Medros, Alicia J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	NH Department of Education	Effective Date:	06/24/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	13D091	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	84.425	Expend End Date:		IDC Dist From Code:	Covid-19	YES
Resp Org:	UK1CIO	Rev Account:	530100	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/22/20 - 7/14/25				Idc Waiver	YES
					Sefa Classification	OTHER

Org: UKD100 - Teaching & Learning Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,157.00	45,157.00	0.00	0.00	0.00	45,157.00	45,157.00
615F10 PAT	0.00	0.00	10,984.62	75,815.44	74,146.19	(149,961.63)	(149,961.63)
615NZ0 PAT Unallocated Budget (Bud Only)	1,430,192.00	1,430,192.00	0.00	0.00	0.00	1,430,192.00	1,430,192.00
*Total: Personnel	1,475,349.00	1,475,349.00	10,984.62	75,815.44	74,146.19	1,325,387.37	1,325,387.37
65YF10 Full Fringe Benefit Distr Expe	642,156.00	642,156.00	3,921.50	27,475.28	26,470.19	588,210.53	588,210.53
*Total: Fringe Benefits	642,156.00	642,156.00	3,921.50	27,475.28	26,470.19	588,210.53	588,210.53
710 Travel	45,163.00	45,163.00	0.00	0.00	0.00	45,163.00	45,163.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	474.18	0.00	(474.18)	(474.18)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
*Total: Travel	45,163.00	45,163.00	0.00	1,601.30	0.00	43,561.70	43,561.70
7404C3 Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,317,333.97	0.00	(1,317,333.97)	(1,317,333.97)
711132 Suppli-Software incl Site Lic&Maint	3,448,000.00	3,448,000.00	0.00	34.00	0.00	3,447,966.00	3,447,966.00
7112 Research Supplies	78,628.00	78,628.00	0.00	0.00	0.00	78,628.00	78,628.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	11.89	0.00	(11.89)	(11.89)
716060 Maint & Repairs-Computer Software	0.00	0.00	180,000.00	700,451.79	0.00	(700,451.79)	(700,451.79)
717000 Consulting-General	0.00	0.00	0.00	65,000.00	0.00	(65,000.00)	(65,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	17,126.50	0.00	(17,126.50)	(17,126.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,383,268.00	5,383,268.00	0.00	0.00	0.00	5,383,268.00	5,383,268.00
719100 Membership Dues & Fees	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
71NCF1 NC Furniture and Furnishings	0.00	0.00	0.00	16,669.62	0.00	(16,669.62)	(16,669.62)
71NCS4 NC Permits and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	8,909,896.00	8,909,896.00	180,000.00	2,118,227.77	0.00	6,791,668.23	6,791,668.23
**Total Direct Cost Expenditures	11,072,564.00	11,072,564.00	194,906.12	2,223,119.79	100,616.38	8,748,827.83	8,748,827.83
***Total Expenditures	11,072,564.00	11,072,564.00	194,906.12	2,223,119.79	100,616.38	8,748,827.83	8,748,827.83

Grant: 13D091 - C19-iLearn NH
 Fund: 13D091 - C19-iLearn NH

Status: Active
 FMGR: Medros, Alicia J

Type: Cooperative Agreement

PI Name: Medros, Alicia J
 Sponsor: NH Department of Education
 Sponsor ID: 13D091 CFDA #: 84.425
 Resp Org: UK1CIO
 FRAGRNT Start/End Date: 7/22/20 - 7/14/25

Fund Information
 Effective Date: 06/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UKD100 - Teaching & Learning Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	194,906.12	2,223,119.79	0.00	(2,223,119.79)	(2,223,119.79)
*Total: Sponsored Programs	0.00	0.00	194,906.12	2,223,119.79	0.00	(2,223,119.79)	(2,223,119.79)
***Total Revenue	0.00	0.00	194,906.12	2,223,119.79	0.00	(2,223,119.79)	(2,223,119.79)

Grant: 13D091 - C19-iLearn NH
 Fund: 13D091 - C19-iLearn NH

Status: Active
 FMGR: Medros, Alicia J

Type: Cooperative Agreement

PI Name:	Medros, Alicia J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Education	Effective Date:	06/24/2021	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	13D091	CFDA #:	84.425	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UK1CIO	Expend End Date:		IDC Dist From Code:	Covid-19	YES	
FRAGRNT Start/End Date:	7/22/20 - 7/14/25	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: UKD107 - iLearnNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	2.00	21,028.00	891,180.80	141,939.00	(1,033,119.80)	(1,033,117.80)
*Total: Personnel	0.00	2.00	21,028.00	891,180.80	141,939.00	(1,033,119.80)	(1,033,117.80)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.88	7,507.00	353,871.75	50,672.23	(404,543.98)	(404,543.10)
*Total: Fringe Benefits	0.00	0.88	7,507.00	353,871.75	50,672.23	(404,543.98)	(404,543.10)
710300 Conference Registration Fees	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,852.61	0.00	(1,852.61)	(1,852.61)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
*Total: Travel	0.00	0.00	0.00	3,622.61	0.00	(3,622.61)	(3,622.61)
711100 Supplies-General	0.00	0.00	0.00	8,009.06	0.00	(8,009.06)	(8,009.06)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	180,666.00	0.00	(180,666.00)	(180,666.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	70.95	0.00	(70.95)	(70.95)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	5,995.00	0.00	(5,995.00)	(5,995.00)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	817.55	0.00	(817.55)	(817.55)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,659,669.79	0.00	(1,659,669.79)	(1,659,669.79)
717000 Consulting-General	0.00	0.00	0.00	96,000.00	0.00	(96,000.00)	(96,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	689,674.87	0.00	(689,674.87)	(689,674.87)
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	36,000.00	0.00	(36,000.00)	(36,000.00)
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	398.20	0.00	(398.20)	(398.20)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	95.50	0.00	(95.50)	(95.50)
*Total: Supplies	0.00	0.00	0.00	2,677,428.91	0.00	(2,677,428.91)	(2,677,428.91)
**Total Direct Cost Expenditures	0.00	2.88	28,535.00	3,926,104.07	192,611.23	(4,118,715.30)	(4,118,712.42)
***Total Expenditures	0.00	2.88	28,535.00	3,926,104.07	192,611.23	(4,118,715.30)	(4,118,712.42)
Revenue							
530100 NH State Programs	0.00	0.00	28,535.00	3,926,104.07	0.00	(3,926,104.07)	(3,926,104.07)

Grant: 13D091 - C19-iLearn NH
 Fund: 13D091 - C19-iLearn NH

Status: Active
 FMGR: Medros, Alicia J

Type: Cooperative Agreement

PI Name: Medros, Alicia J
 Sponsor: NH Department of Education
 Sponsor ID: 13D091 CFDA #: 84.425
 Resp Org: UK1CIO
 FRAGRNT Start/End Date: 7/22/20 - 7/14/25

Fund Information
 Effective Date: 06/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UKD107 - iLearnNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	28,535.00	3,926,104.07	0.00	(3,926,104.07)	(3,926,104.07)
***Total Revenue	0.00	0.00	28,535.00	3,926,104.07	0.00	(3,926,104.07)	(3,926,104.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13D091 - C19-iLearn NH
 Fund: 13D091 - C19-iLearn NH

Status: Active
 FMGR: Medros, Alicia J

Type: Cooperative Agreement

PI Name: Medros, Alicia J
 Sponsor: NH Department of Education
 Sponsor ID: 13D091 CFDA #: 84.425
 Resp Org: UK1CIO
 FRAGRNT Start/End Date: 7/22/20 - 7/14/25

Fund Information
 Effective Date: 06/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
*Total: Personnel	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	(0.88)	0.00	0.00	0.00	0.00	(0.88)
*Total: Fringe Benefits	0.00	(0.88)	0.00	0.00	0.00	0.00	(0.88)
**Total Direct Cost Expenditures	0.00	(2.88)	0.00	0.00	0.00	0.00	(2.88)
***Total Expenditures	0.00	(2.88)	0.00	0.00	0.00	0.00	(2.88)

Grant: 13D091 - C19-iLearn NH

Status: Active

Type: Cooperative Agreement

Fund: 13D096 - C19 Participant Support

FMGR: Medros, Alicia J

PI Name: Medros, Alicia J
 Sponsor: NH Department of Education
 Sponsor ID: 13D091 CFDA #: 84.425
 Resp Org: UK1CIO
 FRAGRNT Start/End Date: 7/22/20 - 7/14/25

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UKD100 - Teaching & Learning Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	9,500.00	9,500.00	150.00	3,450.00	0.00	6,050.00	6,050.00
*Total: Participant Support	9,500.00	9,500.00	150.00	3,450.00	0.00	6,050.00	6,050.00
**Total Direct Cost Expenditures	9,500.00	9,500.00	150.00	3,450.00	0.00	6,050.00	6,050.00
***Total Expenditures	9,500.00	9,500.00	150.00	3,450.00	0.00	6,050.00	6,050.00
Revenue							
530100 NH State Programs	0.00	0.00	150.00	3,450.00	0.00	(3,450.00)	(3,450.00)
*Total: Sponsored Programs	0.00	0.00	150.00	3,450.00	0.00	(3,450.00)	(3,450.00)
***Total Revenue	0.00	0.00	150.00	3,450.00	0.00	(3,450.00)	(3,450.00)

Grant: 13D093 - Youth Mental Health First Aid
 Fund: 13D093 - Youth Mental Health First Aid

Status: Active
 FMGR: Lewis, Kendra Marie

Type: Cooperative Agreement

PI Name: Lewis, Kendra Marie
 Sponsor: NH Department of Education
 Sponsor ID: 03252158 CFDA #: 93.243
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 4/7/21 - 9/29/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/07/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	(479.00)	0.00	479.00	479.00
*Total: Participant Support	0.00	0.00	0.00	(479.00)	0.00	479.00	479.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(479.00)	0.00	479.00	479.00
***Total Expenditures	0.00	0.00	0.00	(479.00)	0.00	479.00	479.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(479.00)	0.00	479.00	479.00
*Total: Sponsored Programs	0.00	0.00	0.00	(479.00)	0.00	479.00	479.00
***Total Revenue	0.00	0.00	0.00	(479.00)	0.00	479.00	479.00

Grant: 13D093 - Youth Mental Health First Aid
 Fund: 13D093 - Youth Mental Health First Aid

Status: Active
 FMGR: Lewis, Kendra Marie

Type: Cooperative Agreement

PI Name:	Lewis, Kendra Marie	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Education	Effective Date:	04/07/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	03252158	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
CFDA #:	93.243	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXYTFM	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/7/21 - 9/29/23						Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXYTKL - PI Kendra Lewis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	3,984.62	118,899.42	26,896.19	(145,795.61)	(145,795.61)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	169,243.00	169,243.00	0.00	0.00	0.00	169,243.00	169,243.00
61CPHX Part Time Hourly	0.00	0.00	0.00	978.00	0.00	(978.00)	(978.00)
*Total: Personnel	169,243.00	169,243.00	3,984.62	119,877.42	26,896.19	22,469.39	22,469.39
65YF10 Full Fringe Benefit Distr Expe	69,548.00	69,548.00	1,356.96	44,512.53	9,601.94	15,433.53	15,433.53
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	79.23	0.00	(79.23)	(79.23)
*Total: Fringe Benefits	69,548.00	69,548.00	1,356.96	44,591.76	9,601.94	15,354.30	15,354.30
710 Travel	3,625.00	3,625.00	0.00	0.00	0.00	3,625.00	3,625.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	799.31	0.00	(799.31)	(799.31)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
*Total: Travel	3,625.00	3,625.00	0.00	2,999.31	0.00	625.69	625.69
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	79.69	0.00	(79.69)	(79.69)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	329.56	0.00	(329.56)	(329.56)
7112 Research Supplies	10,785.00	10,785.00	0.00	0.00	0.00	10,785.00	10,785.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,281.00	0.00	(1,281.00)	(1,281.00)
717000 Consulting-General	0.00	0.00	0.00	175,000.00	0.00	(175,000.00)	(175,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	222,550.00	222,550.00	0.00	0.00	0.00	222,550.00	222,550.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
*Total: Supplies	233,335.00	233,335.00	0.00	176,803.50	0.00	56,531.50	56,531.50
722200 Participant Support	39,697.00	39,697.00	186.60	21,733.65	0.00	17,963.35	17,963.35
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	311.35	0.00	(311.35)	(311.35)
*Total: Participant Support	39,697.00	39,697.00	186.60	22,045.00	0.00	17,652.00	17,652.00

Grant: 13D093 - Youth Mental Health First Aid
 Fund: 13D093 - Youth Mental Health First Aid

Status: Active
 FMGR: Lewis, Kendra Marie

Type: Cooperative Agreement

PI Name:	Lewis, Kendra Marie	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Education	Effective Date:	04/07/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	03252158	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXYTFM	CFDA #:	93.243	Expend End Date:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	4/7/21 - 9/29/23	Rev Account:	530100	IDC Dist From Code:			Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXYTKL - PI Kendra Lewis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	515,448.00	515,448.00	5,528.18	366,316.99	36,498.13	112,632.88	112,632.88
760300 F&A Expenditures	123,696.00	123,696.00	1,388.80	89,510.70	0.00	34,185.30	34,185.30
*Total: Indirect Costs	123,696.00	123,696.00	1,388.80	89,510.70	0.00	34,185.30	34,185.30
**Total Indirect Cost Expenditures	123,696.00	123,696.00	1,388.80	89,510.70	0.00	34,185.30	34,185.30
***Total Expenditures	639,144.00	639,144.00	6,916.98	455,827.69	36,498.13	146,818.18	146,818.18
Revenue							
530100 NH State Programs	0.00	0.00	6,916.98	455,827.69	0.00	(455,827.69)	(455,827.69)
*Total: Sponsored Programs	0.00	0.00	6,916.98	455,827.69	0.00	(455,827.69)	(455,827.69)
***Total Revenue	0.00	0.00	6,916.98	455,827.69	0.00	(455,827.69)	(455,827.69)

Grant: 13D093 - Youth Mental Health First Aid
 Fund: 13D098 - Participant Support

Status: Active
 FMGR: Lewis, Kendra Marie

Type: Cooperative Agreement

PI Name: Lewis, Kendra Marie
 Sponsor: NH Department of Education
 Sponsor ID: 03252158 CFDA #: 93.243
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 4/7/21 - 9/29/23

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXYTKL - PI Kendra Lewis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	17,244.00	17,244.00	0.00	5,240.55	0.00	12,003.45	12,003.45
*Total: Participant Support	17,244.00	17,244.00	0.00	5,240.55	0.00	12,003.45	12,003.45
**Total Direct Cost Expenditures	17,244.00	17,244.00	0.00	5,240.55	0.00	12,003.45	12,003.45
***Total Expenditures	17,244.00	17,244.00	0.00	5,240.55	0.00	12,003.45	12,003.45
Revenue							
530100 NH State Programs	0.00	0.00	0.00	5,240.55	0.00	(5,240.55)	(5,240.55)
*Total: Sponsored Programs	0.00	0.00	0.00	5,240.55	0.00	(5,240.55)	(5,240.55)
***Total Revenue	0.00	0.00	0.00	5,240.55	0.00	(5,240.55)	(5,240.55)

Grant: 13D095 - VR - UNH4U
 Fund: 13D095 - VR - UNH4U

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Education	Effective Date:	12/02/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	05192184	Term Date:		IDC Rate Code:	UOON20	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	5/19/21 - 6/30/26	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	192,499.00	192,499.00	0.00	0.00	0.00	192,499.00	192,499.00
615F10 PAT	0.00	0.00	0.00	25,025.37	0.00	(25,025.37)	(25,025.37)
617F10 Operating Staff	0.00	0.00	2,795.52	16,141.44	18,869.76	(35,011.20)	(35,011.20)
*Total: Personnel	192,499.00	192,499.00	2,795.52	41,166.81	18,869.76	132,462.43	132,462.43
65YF10 Full Fringe Benefit Distr Expe	84,314.00	84,314.00	998.00	15,172.07	6,736.50	62,405.43	62,405.43
*Total: Fringe Benefits	84,314.00	84,314.00	998.00	15,172.07	6,736.50	62,405.43	62,405.43
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
7112 Research Supplies	5,258.00	5,258.00	0.00	0.00	0.00	5,258.00	5,258.00
*Total: Supplies	5,258.00	5,258.00	0.00	0.00	0.00	5,258.00	5,258.00
**Total Direct Cost Expenditures	282,971.00	282,971.00	3,793.52	56,338.88	25,606.26	201,025.86	201,025.86
760300 F&A Expenditures	104,529.00	104,529.00	1,403.60	20,845.41	0.00	83,683.59	83,683.59
*Total: Indirect Costs	104,529.00	104,529.00	1,403.60	20,845.41	0.00	83,683.59	83,683.59
**Total Indirect Cost Expenditures	104,529.00	104,529.00	1,403.60	20,845.41	0.00	83,683.59	83,683.59
***Total Expenditures	387,500.00	387,500.00	5,197.12	77,184.29	25,606.26	284,709.45	284,709.45
Revenue							
530100 NH State Programs	0.00	0.00	5,197.12	77,184.29	0.00	(77,184.29)	(77,184.29)
*Total: Sponsored Programs	0.00	0.00	5,197.12	77,184.29	0.00	(77,184.29)	(77,184.29)
***Total Revenue	0.00	0.00	5,197.12	77,184.29	0.00	(77,184.29)	(77,184.29)

Grant: 13D097 - UNH Upward Bound Summer Food S
 Fund: 13D097 - UNH Upward Bound Summer Food S

Status: Closing - Final Financial Rev
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A
 Sponsor: NH Department of Education
 Sponsor ID: 13D097 CFDA #: 10.559
 Resp Org: UXUPWB
 FRAGRNT Start/End Date: 6/1/22 - 9/30/22

Fund Information
 Effective Date: 06/03/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SWF
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	21,095.47	21,095.47	0.00	0.00	0.00	21,095.47	21,095.47
*Total: Supplies	21,095.47	21,095.47	0.00	0.00	0.00	21,095.47	21,095.47
722205 Participant Sup-Stipends	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
760220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	19,695.47	0.00	(19,695.47)	(19,695.47)
*Total: Participant Support	0.00	0.00	0.00	21,095.47	0.00	(21,095.47)	(21,095.47)
**Total Direct Cost Expenditures	21,095.47	21,095.47	0.00	21,095.47	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	21,095.47	21,095.47	0.00	21,095.47	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	21,095.47	0.00	(21,095.47)	(21,095.47)
*Total: Sponsored Programs	0.00	0.00	0.00	21,095.47	0.00	(21,095.47)	(21,095.47)
***Total Revenue	0.00	0.00	0.00	21,095.47	0.00	(21,095.47)	(21,095.47)

Grant: 13F004 - Purple Loosestrife Control
 Fund: 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process
 FMGR: Weaver, John

Type: Other

PI Name: Weaver, John
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: None CFDA #:
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/28/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UBPBWV - PI John Weaver

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
*Total: Personnel	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
*Total: Fringe Benefits	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
**Total Direct Cost Expenditures	0.00	1,034.10	0.00	2,984.84	0.00	(2,984.84)	(1,950.74)
***Total Expenditures	0.00	1,034.10	0.00	2,984.84	0.00	(2,984.84)	(1,950.74)
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: Sponsored Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F004 - Purple Loosestrife Control
 Fund: 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process Type: Other
 FMGR: Weaver, John

PI Name: Weaver, John
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: None CFDA #:
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/28/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMI10 - Restricted Fund YE Adjustments

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(15.16)	0.00	15.16	15.16
*Total: Sponsored Programs	0.00	0.00	0.00	(15.16)	0.00	15.16	15.16
***Total Revenue	0.00	0.00	0.00	(15.16)	0.00	15.16	15.16

Grant: 13F005 - Public Info Pgm on Vertebrates
 Fund: 13F005 - PUBLIC INFO PGM ON VERTEBRATES

Status: Closing - Manual Process Type: Other
 FMGR: Taylor, James Thomas

PI Name: Taylor, James Thomas
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: None CFDA #:
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UBZOJT - PI James Taylor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	11,331.00	0.00	11,330.78	0.00	(11,330.78)	0.22
61SNWS College Work Study	0.00	1,053.00	0.00	464.99	0.00	(464.99)	588.01
*Total: Personnel	0.00	12,384.00	0.00	11,795.77	0.00	(11,795.77)	588.23
65YF10 Full Fringe Benefit Distr Expe	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
*Total: Fringe Benefits	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
7100 In-State Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
*Total: Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
7111 Supplies	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
*Total: Supplies	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
**Total Direct Cost Expenditures	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01
***Total Expenditures	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01
Revenue							
5301 State Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
*Total: Sponsored Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
5603 NHPTV Sales and Services	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
*Total: Sales of Educational Activities	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
***Total Revenue	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01

Grant: 13F355 - Genomic Tools for Understandin
 Fund: 13F355 - Genomic Tools for Understandin

Status: Closing - Final Financial Rev
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	04/21/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	04072162	Term Date:		IDC Rate Code:	UINSOF	26.00%	Budget Controls	A110
CFDA #:	15.660	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/21 - 9/30/22						Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,787.58	0.00	(1,787.58)	(1,787.58)
615NZ0 PAT Unallocated Budget (Bud Only)	4,770.00	4,770.00	0.00	0.00	0.00	4,770.00	4,770.00
61SNHO Student Labor - Overtime	0.00	0.00	11.00	27.50	0.00	(27.50)	(27.50)
61SNSH Student Labor	0.00	0.00	2,535.54	7,232.54	0.00	(7,232.54)	(7,232.54)
*Total: Personnel	4,770.00	4,770.00	2,546.54	9,047.62	0.00	(4,277.62)	(4,277.62)
65YF10 Full Fringe Benefit Distr Expe	2,089.00	2,089.00	0.00	672.13	0.00	1,416.87	1,416.87
*Total: Fringe Benefits	2,089.00	2,089.00	0.00	672.13	0.00	1,416.87	1,416.87
7112 Research Supplies	6,630.00	6,630.00	0.00	0.00	0.00	6,630.00	6,630.00
711200 Research Supplies	0.00	0.00	(786.34)	3,764.65	0.00	(3,764.65)	(3,764.65)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
*Total: Supplies	6,630.00	6,630.00	(786.34)	3,769.15	0.00	2,860.85	2,860.85
**Total Direct Cost Expenditures	13,489.00	13,489.00	1,760.20	13,488.90	0.00	0.10	0.10
760300 F&A Expenditures	3,507.00	3,507.00	457.65	3,507.11	0.00	(0.11)	(0.11)
*Total: Indirect Costs	3,507.00	3,507.00	457.65	3,507.11	0.00	(0.11)	(0.11)
**Total Indirect Cost Expenditures	3,507.00	3,507.00	457.65	3,507.11	0.00	(0.11)	(0.11)
***Total Expenditures	16,996.00	16,996.00	2,217.85	16,996.01	0.00	(0.01)	(0.01)
Revenue							
530100 NH State Programs	0.00	0.00	2,217.85	16,996.01	0.00	(16,996.01)	(16,996.01)
*Total: Sponsored Programs	0.00	0.00	2,217.85	16,996.01	0.00	(16,996.01)	(16,996.01)
***Total Revenue	0.00	0.00	2,217.85	16,996.01	0.00	(16,996.01)	(16,996.01)

Grant: 13F356 - EW139 Roseate
 Fund: 13F356 - EW139 Roseate

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	04/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	05192155	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	15.634	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/1/21 - 3/31/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	6,899.15	0.00	(6,899.15)	(6,899.15)
61SNZ0 Student Labor Unallocated(Bud Only)	6,893.00	6,893.00	0.00	0.00	0.00	6,893.00	6,893.00
*Total: Personnel	6,893.00	6,893.00	0.00	6,899.15	0.00	(6.15)	(6.15)
65YF10 Full Fringe Benefit Distr Expe	558.00	558.00	0.00	0.00	0.00	558.00	558.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	551.87	0.00	(551.87)	(551.87)
*Total: Fringe Benefits	558.00	558.00	0.00	551.87	0.00	6.13	6.13
710 Travel	485.00	485.00	0.00	0.00	0.00	485.00	485.00
*Total: Travel	485.00	485.00	0.00	0.00	0.00	485.00	485.00
**Total Direct Cost Expenditures	7,936.00	7,936.00	0.00	7,451.02	0.00	484.98	484.98
760300 F&A Expenditures	2,064.00	2,064.00	0.00	1,937.26	0.00	126.74	126.74
*Total: Indirect Costs	2,064.00	2,064.00	0.00	1,937.26	0.00	126.74	126.74
**Total Indirect Cost Expenditures	2,064.00	2,064.00	0.00	1,937.26	0.00	126.74	126.74
***Total Expenditures	10,000.00	10,000.00	0.00	9,388.28	0.00	611.72	611.72
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,388.28	0.00	(9,388.28)	(9,388.28)
*Total: Sponsored Programs	0.00	0.00	0.00	9,388.28	0.00	(9,388.28)	(9,388.28)
***Total Revenue	0.00	0.00	0.00	9,388.28	0.00	(9,388.28)	(9,388.28)

Grant: 13F356 - EW139 Roseate
 Fund: 13F357 - T23R2P9 Tern Mgt.

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	04/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	05192155	CFDA #:	15.634	Term Date:	URESOF	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	4/1/21 - 3/31/23	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,761.55	0.00	(11,761.55)	(11,761.55)
61CBHO Part Time - Overtime	0.00	0.00	0.00	3.41	0.00	(3.41)	(3.41)
61CPEX Part Time Salary	0.00	0.00	0.00	11,002.96	0.00	(11,002.96)	(11,002.96)
61CPHX Part Time Hourly	0.00	0.00	0.00	25,751.60	0.00	(25,751.60)	(25,751.60)
61SNZ0 Student Labor Unallocated(Bud Only)	27,202.00	27,202.00	0.00	0.00	0.00	27,202.00	27,202.00
*Total: Personnel	27,202.00	27,202.00	0.00	48,519.52	0.00	(21,317.52)	(21,317.52)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.27	0.00	(0.27)	(0.27)
65YF10 Full Fringe Benefit Distr Expe	2,203.00	2,203.00	0.00	4,402.04	0.00	(2,199.04)	(2,199.04)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,929.92	0.00	(2,929.92)	(2,929.92)
*Total: Fringe Benefits	2,203.00	2,203.00	0.00	7,332.23	0.00	(5,129.23)	(5,129.23)
710 Travel	970.00	970.00	0.00	0.00	0.00	970.00	970.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	305.00	305.00	0.00	(305.00)	(305.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	611.60	611.60	0.00	(611.60)	(611.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	622.15	622.15	0.00	(622.15)	(622.15)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	320.00	320.00	0.00	(320.00)	(320.00)
*Total: Travel	970.00	970.00	1,858.75	1,858.75	0.00	(888.75)	(888.75)
711100 Supplies-General	0.00	0.00	0.00	1,642.13	0.00	(1,642.13)	(1,642.13)
7112 Research Supplies	5,385.00	5,385.00	0.00	0.00	0.00	5,385.00	5,385.00
711200 Research Supplies	0.00	0.00	0.00	4,941.96	0.00	(4,941.96)	(4,941.96)
717200 Other Professional Services-General	0.00	0.00	0.00	975.20	0.00	(975.20)	(975.20)
*Total: Supplies	5,385.00	5,385.00	0.00	7,559.29	0.00	(2,174.29)	(2,174.29)
**Total Direct Cost Expenditures	35,760.00	35,760.00	1,858.75	65,269.79	0.00	(29,509.79)	(29,509.79)
760300 F&A Expenditures	9,298.00	9,298.00	483.28	16,970.13	0.00	(7,672.13)	(7,672.13)
*Total: Indirect Costs	9,298.00	9,298.00	483.28	16,970.13	0.00	(7,672.13)	(7,672.13)
**Total Indirect Cost Expenditures	9,298.00	9,298.00	483.28	16,970.13	0.00	(7,672.13)	(7,672.13)
***Total Expenditures	45,058.00	45,058.00	2,342.03	82,239.92	0.00	(37,181.92)	(37,181.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F356 - EW139 Roseate
 Fund: 13F357 - T23R2P9 Tern Mgt.

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	04/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	05192155	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	15.634	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/1/21 - 3/31/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	2,342.03	82,239.92	0.00	(82,239.92)	(82,239.92)
*Total: Sponsored Programs	0.00	0.00	2,342.03	82,239.92	0.00	(82,239.92)	(82,239.92)
***Total Revenue	0.00	0.00	2,342.03	82,239.92	0.00	(82,239.92)	(82,239.92)

Grant: 13F356 - EW139 Roseate
 Fund: 13F358 - ST1206 Pred. Mgt.

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	04/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	05192155	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	15.634	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/1/21 - 3/31/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,000.93	0.00	(1,000.93)	(1,000.93)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel	1,000.00	1,000.00	0.00	1,000.93	0.00	(0.93)	(0.93)
65YF10 Full Fringe Benefit Distr Expe	81.00	81.00	0.00	0.00	0.00	81.00	81.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	80.06	0.00	(80.06)	(80.06)
*Total: Fringe Benefits	81.00	81.00	0.00	80.06	0.00	0.94	0.94
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711200 Research Supplies	0.00	0.00	0.00	94.94	0.00	(94.94)	(94.94)
*Total: Supplies	100.00	100.00	0.00	94.94	0.00	5.06	5.06
**Total Direct Cost Expenditures	1,181.00	1,181.00	0.00	1,175.93	0.00	5.07	5.07
760300 F&A Expenditures	307.00	307.00	0.00	305.75	0.00	1.25	1.25
*Total: Indirect Costs	307.00	307.00	0.00	305.75	0.00	1.25	1.25
**Total Indirect Cost Expenditures	307.00	307.00	0.00	305.75	0.00	1.25	1.25
***Total Expenditures	1,488.00	1,488.00	0.00	1,481.68	0.00	6.32	6.32
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,481.68	0.00	(1,481.68)	(1,481.68)
*Total: Sponsored Programs	0.00	0.00	0.00	1,481.68	0.00	(1,481.68)	(1,481.68)
***Total Revenue	0.00	0.00	0.00	1,481.68	0.00	(1,481.68)	(1,481.68)

Grant: 13F356 - EW139 Roseate

Status: Active

Type: Cooperative Agreement

Fund: 13F370 - Year 2 ST1206 Pred. Mgt

FMGR: Seavey, Jennifer R

PI Name: Seavey, Jennifer R
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 05192155 CFDA #: 15.634
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 4/1/21 - 3/31/23

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	870.30	0.00	(870.30)	(870.30)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel	1,000.00	1,000.00	0.00	870.30	0.00	129.70	129.70
65YF10 Full Fringe Benefit Distr Expe	81.00	81.00	0.00	310.71	0.00	(229.71)	(229.71)
*Total: Fringe Benefits	81.00	81.00	0.00	310.71	0.00	(229.71)	(229.71)
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Direct Cost Expenditures	1,181.00	1,181.00	0.00	1,181.01	0.00	(0.01)	(0.01)
760300 F&A Expenditures	307.00	307.00	0.00	307.06	0.00	(0.06)	(0.06)
*Total: Indirect Costs	307.00	307.00	0.00	307.06	0.00	(0.06)	(0.06)
**Total Indirect Cost Expenditures	307.00	307.00	0.00	307.06	0.00	(0.06)	(0.06)
***Total Expenditures	1,488.00	1,488.00	0.00	1,488.07	0.00	(0.07)	(0.07)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,488.07	0.00	(1,488.07)	(1,488.07)
*Total: Sponsored Programs	0.00	0.00	0.00	1,488.07	0.00	(1,488.07)	(1,488.07)
***Total Revenue	0.00	0.00	0.00	1,488.07	0.00	(1,488.07)	(1,488.07)

Grant: 13F356 - EW139 Roseate

Status: Active

Type: Cooperative Agreement

Fund: 13F371 - YR2 T23R2P9 Tern Management

FMGR: Seavey, Jennifer R

PI Name: Seavey, Jennifer R
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 05192155 CFDA #: 15.634
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 4/1/21 - 3/31/23

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,726.00	0.00	(4,726.00)	(4,726.00)
61SNZ0 Student Labor Unallocated(Bud Only)	27,971.00	27,971.00	0.00	0.00	0.00	27,971.00	27,971.00
*Total: Personnel	27,971.00	27,971.00	0.00	4,726.00	0.00	23,245.00	23,245.00
65YF10 Full Fringe Benefit Distr Expe	2,266.00	2,266.00	0.00	1,687.19	0.00	578.81	578.81
*Total: Fringe Benefits	2,266.00	2,266.00	0.00	1,687.19	0.00	578.81	578.81
710 Travel	990.00	990.00	0.00	0.00	0.00	990.00	990.00
*Total: Travel	990.00	990.00	0.00	0.00	0.00	990.00	990.00
7112 Research Supplies	5,705.00	5,705.00	0.00	0.00	0.00	5,705.00	5,705.00
*Total: Supplies	5,705.00	5,705.00	0.00	0.00	0.00	5,705.00	5,705.00
**Total Direct Cost Expenditures	36,932.00	36,932.00	0.00	6,413.19	0.00	30,518.81	30,518.81
760300 F&A Expenditures	9,602.00	9,602.00	0.00	1,667.43	0.00	7,934.57	7,934.57
*Total: Indirect Costs	9,602.00	9,602.00	0.00	1,667.43	0.00	7,934.57	7,934.57
**Total Indirect Cost Expenditures	9,602.00	9,602.00	0.00	1,667.43	0.00	7,934.57	7,934.57
***Total Expenditures	46,534.00	46,534.00	0.00	8,080.62	0.00	38,453.38	38,453.38
Revenue							
530100 NH State Programs	0.00	0.00	0.00	8,080.62	0.00	(8,080.62)	(8,080.62)
*Total: Sponsored Programs	0.00	0.00	0.00	8,080.62	0.00	(8,080.62)	(8,080.62)
***Total Revenue	0.00	0.00	0.00	8,080.62	0.00	(8,080.62)	(8,080.62)

Grant: 13F356 - EW139 Roseate
 Fund: 13F372 - YR2 EW140 Roseate

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	05192155	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	15.634	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/1/21 - 3/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,484.15	0.00	(5,484.15)	(5,484.15)
61SNZ0 Student Labor Unallocated(Bud Only)	6,884.00	6,884.00	0.00	0.00	0.00	6,884.00	6,884.00
*Total: Personnel	6,884.00	6,884.00	0.00	5,484.15	0.00	1,399.85	1,399.85
65YF10 Full Fringe Benefit Distr Expe	558.00	558.00	0.00	1,957.82	0.00	(1,399.82)	(1,399.82)
*Total: Fringe Benefits	558.00	558.00	0.00	1,957.82	0.00	(1,399.82)	(1,399.82)
710 Travel	495.00	495.00	0.00	0.00	0.00	495.00	495.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	195.00	195.00	0.00	(195.00)	(195.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
*Total: Travel	495.00	495.00	495.00	495.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,937.00	7,937.00	495.00	7,936.97	0.00	0.03	0.03
760300 F&A Expenditures	2,063.00	2,063.00	128.70	2,063.60	0.00	(0.60)	(0.60)
*Total: Indirect Costs	2,063.00	2,063.00	128.70	2,063.60	0.00	(0.60)	(0.60)
**Total Indirect Cost Expenditures	2,063.00	2,063.00	128.70	2,063.60	0.00	(0.60)	(0.60)
***Total Expenditures	10,000.00	10,000.00	623.70	10,000.57	0.00	(0.57)	(0.57)
Revenue							
530100 NH State Programs	0.00	0.00	623.70	10,000.57	0.00	(10,000.57)	(10,000.57)
*Total: Sponsored Programs	0.00	0.00	623.70	10,000.57	0.00	(10,000.57)	(10,000.57)
***Total Revenue	0.00	0.00	623.70	10,000.57	0.00	(10,000.57)	(10,000.57)

Grant: 13F356 - EW139 Roseate

Status: Active

Type: Cooperative Agreement

Fund: 15CD48 - EW139 Roseate - CS

FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	04/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	05192155	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	15.634	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/1/21 - 3/31/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,324.00	0.00	0.00	0.00	0.00	10,324.00	0.00
615F10 PAT	0.00	0.00	0.00	2,811.22	0.00	(2,811.22)	(2,811.22)
615NZ0 PAT Unallocated Budget (Bud Only)	4,080.00	0.00	0.00	0.00	0.00	4,080.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	816.00	0.00	0.00	0.00	0.00	816.00
*Total: Personnel	14,404.00	816.00	0.00	2,811.22	0.00	11,592.78	(1,995.22)
65YF10 Full Fringe Benefit Distr Expe	4,851.00	66.00	0.00	1,221.43	0.00	3,629.57	(1,155.43)
*Total: Fringe Benefits	4,851.00	66.00	0.00	1,221.43	0.00	3,629.57	(1,155.43)
**Total Direct Cost Expenditures	19,255.00	882.00	0.00	4,032.65	0.00	15,222.35	(3,150.65)
760300 F&A Expenditures	5,007.00	229.00	0.00	1,048.48	0.00	3,958.52	(819.48)
*Total: Indirect Costs	5,007.00	229.00	0.00	1,048.48	0.00	3,958.52	(819.48)
**Total Indirect Cost Expenditures	5,007.00	229.00	0.00	1,048.48	0.00	3,958.52	(819.48)
***Total Expenditures	24,262.00	1,111.00	0.00	5,081.13	0.00	19,180.87	(3,970.13)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,032.65	0.00	(4,032.65)	(4,032.65)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,048.48	0.00	(1,048.48)	(1,048.48)
*Total: Transfers In	0.00	0.00	0.00	5,081.13	0.00	(5,081.13)	(5,081.13)
***Total Revenue	0.00	0.00	0.00	5,081.13	0.00	(5,081.13)	(5,081.13)

Grant: 13F356 - EW139 Roseate

Status: Active

Type: Cooperative Agreement

Fund: 15CD49 - T23R2P9 Tern Mgt. - CS

FMGR: Seavey, Jennifer R

PI Name: Seavey, Jennifer R
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 05192155 CFDA #: 15.634
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 4/1/21 - 3/31/23

Fund Information
 Effective Date: 04/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	10,324.00	0.00	0.00	0.00	0.00	10,324.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	4,080.00	0.00	0.00	0.00	0.00	4,080.00
61SNZ0 Student Labor Unallocated(Bud Only)	816.00	0.00	0.00	0.00	0.00	816.00	0.00
*Total: Personnel	816.00	14,404.00	0.00	0.00	0.00	816.00	14,404.00
65YF10 Full Fringe Benefit Distr Expe	66.00	4,851.00	0.00	0.00	0.00	66.00	4,851.00
*Total: Fringe Benefits	66.00	4,851.00	0.00	0.00	0.00	66.00	4,851.00
**Total Direct Cost Expenditures	882.00	19,255.00	0.00	0.00	0.00	882.00	19,255.00
760300 F&A Expenditures	229.00	5,007.00	0.00	0.00	0.00	229.00	5,007.00
*Total: Indirect Costs	229.00	5,007.00	0.00	0.00	0.00	229.00	5,007.00
**Total Indirect Cost Expenditures	229.00	5,007.00	0.00	0.00	0.00	229.00	5,007.00
***Total Expenditures	1,111.00	24,262.00	0.00	0.00	0.00	1,111.00	24,262.00

Grant: 13F356 - EW139 Roseate

Status: Active

Type: Cooperative Agreement

Fund: 15CE29 - YR2 EW140 Roseate - CS

FMGR: Seavey, Jennifer R

PI Name: Seavey, Jennifer R
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 05192155 CFDA #: 15.634
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 4/1/21 - 3/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URESOF 26.00%	Budget Controls	DOC
Expend End Date:		IDC Dist From Code:	14ZCLR 26	Covid-19	NO
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	816.00	816.00	0.00	0.00	0.00	816.00	816.00
*Total: Personnel	816.00	816.00	0.00	0.00	0.00	816.00	816.00
65YF10 Full Fringe Benefit Distr Expe	66.00	66.00	0.00	0.00	0.00	66.00	66.00
*Total: Fringe Benefits	66.00	66.00	0.00	0.00	0.00	66.00	66.00
**Total Direct Cost Expenditures	882.00	882.00	0.00	0.00	0.00	882.00	882.00
760300 F&A Expenditures	229.00	229.00	0.00	0.00	0.00	229.00	229.00
*Total: Indirect Costs	229.00	229.00	0.00	0.00	0.00	229.00	229.00
**Total Indirect Cost Expenditures	229.00	229.00	0.00	0.00	0.00	229.00	229.00
***Total Expenditures	1,111.00	1,111.00	0.00	0.00	0.00	1,111.00	1,111.00

Grant: 13F356 - EW139 Roseate
 Fund: 15CE30 - YR2 T23R2P9 Tern Management - CS

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	07/01/2022	Approved For Preaward	NO
Sponsor ID:	05192155	Term Date:		Budget Controls	DOC
CFDA #:	15.634	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/1/21 - 3/31/23			Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,868.00	14,868.00	0.00	0.00	0.00	14,868.00	14,868.00
*Total: Personnel	14,868.00	14,868.00	0.00	0.00	0.00	14,868.00	14,868.00
65YF10 Full Fringe Benefit Distr Expe	5,018.00	5,018.00	0.00	0.00	0.00	5,018.00	5,018.00
*Total: Fringe Benefits	5,018.00	5,018.00	0.00	0.00	0.00	5,018.00	5,018.00
**Total Direct Cost Expenditures	19,886.00	19,886.00	0.00	0.00	0.00	19,886.00	19,886.00
760300 F&A Expenditures	5,171.00	5,171.00	0.00	0.00	0.00	5,171.00	5,171.00
*Total: Indirect Costs	5,171.00	5,171.00	0.00	0.00	0.00	5,171.00	5,171.00
**Total Indirect Cost Expenditures	5,171.00	5,171.00	0.00	0.00	0.00	5,171.00	5,171.00
***Total Expenditures	25,057.00	25,057.00	0.00	0.00	0.00	25,057.00	25,057.00

Grant: 13F359 - Barry Conservation Camp MOU 20
 Fund: 15P249 - Program Income - Carryforward

Status: Active
 FMGR: Royce, Amanda R

Type: Cooperative Agreement

PI Name:	Royce, Amanda R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	07/20/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	06022175	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UXYTFM	Rev Account:		Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/2/21 - 8/31/26				Idc Waiver	NO

Org: UXYTAR - PI Amanda Royce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	691.25	0.00	(691.25)	(691.25)
61CBHO Part Time - Overtime	0.00	0.00	0.00	844.25	0.00	(844.25)	(844.25)
61CPEX Part Time Salary	0.00	0.00	0.00	55,501.08	0.00	(55,501.08)	(55,501.08)
61CPHX Part Time Hourly	0.00	0.00	1,316.00	60,165.50	0.00	(60,165.50)	(60,165.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,153.22	0.00	(5,153.22)	(5,153.22)
*Total: Personnel	0.00	0.00	1,316.00	122,355.30	0.00	(122,355.30)	(122,355.30)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	480.09	0.00	(480.09)	(480.09)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	259.91	0.00	(259.91)	(259.91)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	106.60	9,350.16	0.00	(9,350.16)	(9,350.16)
*Total: Fringe Benefits	0.00	0.00	106.60	10,090.16	0.00	(10,090.16)	(10,090.16)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	146.06	0.00	(146.06)	(146.06)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	567.63	0.00	(567.63)	(567.63)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
*Total: Travel	0.00	0.00	0.00	2,423.69	0.00	(2,423.69)	(2,423.69)
711100 Supplies-General	0.00	0.00	0.00	2,076.53	0.00	(2,076.53)	(2,076.53)
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	6,000.72	0.00	(6,000.72)	(6,000.72)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	119.70	0.00	(119.70)	(119.70)
7112 Research Supplies	173,141.32	173,141.32	0.00	0.00	0.00	173,141.32	173,141.32
718000 Telecom-General	0.00	0.00	0.00	337.41	0.00	(337.41)	(337.41)
718008 Telecom-Internet Services	0.00	0.00	0.00	109.97	0.00	(109.97)	(109.97)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,109.20	0.00	(1,109.20)	(1,109.20)
*Total: Supplies	173,141.32	173,141.32	0.00	9,953.53	0.00	163,187.79	163,187.79
**Total Direct Cost Expenditures	173,141.32	173,141.32	1,422.60	144,822.68	0.00	28,318.64	28,318.64
***Total Expenditures	173,141.32	173,141.32	1,422.60	144,822.68	0.00	28,318.64	28,318.64

Grant: 13F359 - Barry Conservation Camp MOU 20
 Fund: 15P249 - Program Income - Carryforward

Status: Active
 FMGR: Royce, Amanda R

Type: Cooperative Agreement

PI Name: Royce, Amanda R
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 06022175 CFDA #: NONE
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 6/2/21 - 8/31/26

Fund Information
 Effective Date: 07/20/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UXYTAR - PI Amanda Royce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531300 Program Income-General	0.00	0.00	2,863.57	176,004.89	0.00	(176,004.89)	(176,004.89)
*Total: Sponsored Programs	0.00	0.00	2,863.57	176,004.89	0.00	(176,004.89)	(176,004.89)
***Total Revenue	0.00	0.00	2,863.57	176,004.89	0.00	(176,004.89)	(176,004.89)

Grant: 13F360 - Evaluating Furbearer Monitorin
 Fund: 13F360 - Evaluating Furbearer Monitorin

Status: Closing - OSR/Central Off Review
 FMGR: Moll, Remington James

Type: Cooperative Agreement

PI Name:	Moll, Remington James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	063021117	CFDA #:	15.611	Term Date:		IDC Rate Code:	URON20 52.50%	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO	
FRAGRNT Start/End Date:	6/1/21 - 5/31/22	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OFISH	

Org: UBNRRM - PI Remington Moll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,476.09	0.00	(3,476.09)	(3,476.09)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,510.56	0.00	(21,510.56)	(21,510.56)
613NZ0 Grad Unallocated Budget (Bud Only)	21,898.00	21,898.00	0.00	0.00	0.00	21,898.00	21,898.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,893.50	0.00	(1,893.50)	(1,893.50)
*Total: Personnel	26,898.00	26,898.00	0.00	26,880.15	0.00	17.85	17.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	274.61	0.00	(274.61)	(274.61)
*Total: Fringe Benefits	0.00	0.00	0.00	274.61	0.00	(274.61)	(274.61)
710 Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,517.43	0.00	(1,517.43)	(1,517.43)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,527.09	0.00	(1,527.09)	(1,527.09)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	37.58	433.04	0.00	(433.04)	(433.04)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	204.38	0.00	(204.38)	(204.38)
*Total: Travel	2,800.00	2,800.00	37.58	3,681.94	0.00	(881.94)	(881.94)
711100 Supplies-General	0.00	0.00	0.00	151.64	0.00	(151.64)	(151.64)
7112 Research Supplies	15,150.00	15,150.00	0.00	0.00	0.00	15,150.00	15,150.00
711200 Research Supplies	0.00	0.00	0.00	9,305.52	0.00	(9,305.52)	(9,305.52)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,877.18	0.00	(6,877.18)	(6,877.18)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
*Total: Supplies	15,150.00	15,150.00	0.00	16,363.34	0.00	(1,213.34)	(1,213.34)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	11,910.00	11,910.00	0.00	0.00	0.00	11,910.00	11,910.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,030.00	0.00	(6,030.00)	(6,030.00)
*Total: Tuition	11,910.00	11,910.00	0.00	8,310.00	0.00	3,600.00	3,600.00
**Total Direct Cost Expenditures	56,758.00	56,758.00	37.58	55,510.04	0.00	1,247.96	1,247.96
760300 F&A Expenditures	23,059.00	23,059.00	19.73	24,306.96	0.00	(1,247.96)	(1,247.96)
*Total: Indirect Costs	23,059.00	23,059.00	19.73	24,306.96	0.00	(1,247.96)	(1,247.96)
**Total Indirect Cost Expenditures	23,059.00	23,059.00	19.73	24,306.96	0.00	(1,247.96)	(1,247.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F360 - Evaluating Furbearer Monitorin
 Fund: 13F360 - Evaluating Furbearer Monitorin

Status: Closing - OSR/Central Off Review
 FMGR: Moll, Remington James

Type: Cooperative Agreement

PI Name: Moll, Remington James
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 063021117 CFDA #: 15.611
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/1/21 - 5/31/22

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH

Org: UBNRRM - PI Remington Moll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	79,817.00	79,817.00	57.31	79,817.00	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	57.31	79,817.00	0.00	(79,817.00)	(79,817.00)
*Total: Sponsored Programs	0.00	0.00	57.31	79,817.00	0.00	(79,817.00)	(79,817.00)
***Total Revenue	0.00	0.00	57.31	79,817.00	0.00	(79,817.00)	(79,817.00)

Grant: 13F360 - Evaluating Furbearer Monitorin
 Fund: 15CD56 - Evaluating Furbearer Monitorin - CS

Status: Closing - OSR/Central Off Review
 FMGR: Moll, Remington James

Type: Cooperative Agreement

PI Name:	Moll, Remington James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	063021117	Term Date:		IDC Rate Code:	URON20	Budget Controls	DOC
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/21 - 5/31/22					Idc Waiver	NO
						Sefa Classification	OFISH

Org: UBNRRM - PI Remington Moll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,763.36	0.00	(12,763.36)	(12,763.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,220.00	12,220.00	0.00	0.00	0.00	12,220.00	12,220.00
*Total: Personnel	12,220.00	12,220.00	0.00	12,763.36	0.00	(543.36)	(543.36)
65YF10 Full Fringe Benefit Distr Expe	5,352.00	5,352.00	0.00	4,798.92	0.00	553.08	553.08
*Total: Fringe Benefits	5,352.00	5,352.00	0.00	4,798.92	0.00	553.08	553.08
**Total Direct Cost Expenditures	17,572.00	17,572.00	0.00	17,562.28	0.00	9.72	9.72
760300 F&A Expenditures	9,035.00	9,035.00	0.00	9,044.72	0.00	(9.72)	(9.72)
*Total: Indirect Costs	9,035.00	9,035.00	0.00	9,044.72	0.00	(9.72)	(9.72)
**Total Indirect Cost Expenditures	9,035.00	9,035.00	0.00	9,044.72	0.00	(9.72)	(9.72)
***Total Expenditures	26,607.00	26,607.00	0.00	26,607.00	0.00	0.00	0.00
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,044.72	0.00	(9,044.72)	(9,044.72)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	12,763.36	0.00	(12,763.36)	(12,763.36)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,799.03	0.00	(4,799.03)	(4,799.03)
*Total: Transfers In	0.00	0.00	0.00	26,607.11	0.00	(26,607.11)	(26,607.11)
***Total Revenue	0.00	0.00	0.00	26,607.11	0.00	(26,607.11)	(26,607.11)

Grant: 13F362 - Technical Information and Guid
 Fund: 13F362 - Technical Information and Guid

Status: Active
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	07142134	CFDA #:	15.611	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/21 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR	
							Idc Waiver	NO	
							Sefa Classification	OFISH	

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	134,510.00	0.00	0.00	0.00	0.00	134,510.00	0.00
616F10 Extension Educator	0.00	0.00	3,379.78	62,327.22	22,813.53	(85,140.75)	(85,140.75)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	83,410.00	0.00	0.00	0.00	0.00	83,410.00
*Total: Personnel	134,510.00	83,410.00	3,379.78	62,327.22	22,813.53	49,369.25	(1,730.75)
65YF10 Full Fringe Benefit Distr Expe	50,576.00	31,362.00	1,206.58	23,029.06	8,144.43	19,402.51	188.51
*Total: Fringe Benefits	50,576.00	31,362.00	1,206.58	23,029.06	8,144.43	19,402.51	188.51
710 Travel	12,400.00	11,000.00	0.00	0.00	0.00	12,400.00	11,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	8,064.85	0.00	(8,064.85)	(8,064.85)
*Total: Travel	12,400.00	11,000.00	0.00	8,064.85	0.00	4,335.15	2,935.15
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	75.75	0.00	(75.75)	(75.75)
7112 Research Supplies	(16,800.00)	0.00	0.00	0.00	0.00	(16,800.00)	0.00
*Total: Supplies	(16,800.00)	0.00	0.00	75.75	0.00	(16,875.75)	(75.75)
**Total Direct Cost Expenditures	180,686.00	125,772.00	4,586.36	93,496.88	30,957.96	56,231.16	1,317.16
760300 F&A Expenditures	9,688.00	32,701.00	1,192.46	24,309.30	0.00	(14,621.30)	8,391.70
*Total: Indirect Costs	9,688.00	32,701.00	1,192.46	24,309.30	0.00	(14,621.30)	8,391.70
**Total Indirect Cost Expenditures	9,688.00	32,701.00	1,192.46	24,309.30	0.00	(14,621.30)	8,391.70
***Total Expenditures	190,374.00	158,473.00	5,778.82	117,806.18	30,957.96	41,609.86	9,708.86
Revenue							
530100 NH State Programs	0.00	0.00	5,778.82	117,806.18	0.00	(117,806.18)	(117,806.18)
*Total: Sponsored Programs	0.00	0.00	5,778.82	117,806.18	0.00	(117,806.18)	(117,806.18)
***Total Revenue	0.00	0.00	5,778.82	117,806.18	0.00	(117,806.18)	(117,806.18)

Grant: 13F362 - Technical Information and Guid
 Fund: 13F363 - Project II-Amanda Planning

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 07142134 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/21 - 6/30/23

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OFISH

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	30,474.00	0.00	0.00	0.00	0.00	30,474.00
616F10 Extension Educator	0.00	0.00	980.50	21,858.06	6,613.03	(28,471.09)	(28,471.09)
*Total: Personnel	0.00	30,474.00	980.50	21,858.06	6,613.03	(28,471.09)	2,002.91
65YF10 Full Fringe Benefit Distr Expe	0.00	11,458.00	350.04	8,091.34	2,360.85	(10,452.19)	1,005.81
*Total: Fringe Benefits	0.00	11,458.00	350.04	8,091.34	2,360.85	(10,452.19)	1,005.81
710 Travel	0.00	600.00	0.00	0.00	0.00	0.00	600.00
*Total: Travel	0.00	600.00	0.00	0.00	0.00	0.00	600.00
7112 Research Supplies	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	3,000.00	(6,000.00)	(6,000.00)
*Total: Supplies	0.00	6,000.00	0.00	3,000.00	3,000.00	(6,000.00)	0.00
**Total Direct Cost Expenditures	0.00	48,532.00	1,330.54	32,949.40	11,973.88	(44,923.28)	3,608.72
760300 F&A Expenditures	0.00	12,618.00	345.94	8,566.82	0.00	(8,566.82)	4,051.18
*Total: Indirect Costs	0.00	12,618.00	345.94	8,566.82	0.00	(8,566.82)	4,051.18
**Total Indirect Cost Expenditures	0.00	12,618.00	345.94	8,566.82	0.00	(8,566.82)	4,051.18
***Total Expenditures	0.00	61,150.00	1,676.48	41,516.22	11,973.88	(53,490.10)	7,659.90
Revenue							
530100 NH State Programs	0.00	0.00	1,676.48	41,516.22	0.00	(41,516.22)	(41,516.22)
*Total: Sponsored Programs	0.00	0.00	1,676.48	41,516.22	0.00	(41,516.22)	(41,516.22)
***Total Revenue	0.00	0.00	1,676.48	41,516.22	0.00	(41,516.22)	(41,516.22)

Grant: 13F362 - Technical Information and Guid
 Fund: 13F364 - Project III-Amanda Species Hab

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 07142134 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/21 - 6/30/23

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OFISH

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,711.00	15,711.00	0.00	0.00	0.00	15,711.00	15,711.00
616F10 Extension Educator	0.00	0.00	199.68	12,358.90	1,347.87	(13,706.77)	(13,706.77)
*Total: Personnel	15,711.00	15,711.00	199.68	12,358.90	1,347.87	2,004.23	2,004.23
65YF10 Full Fringe Benefit Distr Expe	5,908.00	5,908.00	71.28	4,610.15	481.19	816.66	816.66
*Total: Fringe Benefits	5,908.00	5,908.00	71.28	4,610.15	481.19	816.66	816.66
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710D00 Domestic Travel NH	0.00	0.00	0.00	120.99	0.00	(120.99)	(120.99)
*Total: Travel	200.00	200.00	0.00	120.99	0.00	79.01	79.01
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	23,819.00	23,819.00	270.96	17,090.04	1,829.06	4,899.90	4,899.90
760300 F&A Expenditures	6,193.00	6,193.00	70.46	4,443.42	0.00	1,749.58	1,749.58
*Total: Indirect Costs	6,193.00	6,193.00	70.46	4,443.42	0.00	1,749.58	1,749.58
**Total Indirect Cost Expenditures	6,193.00	6,193.00	70.46	4,443.42	0.00	1,749.58	1,749.58
***Total Expenditures	30,012.00	30,012.00	341.42	21,533.46	1,829.06	6,649.48	6,649.48
Revenue							
530100 NH State Programs	0.00	0.00	341.42	21,533.46	0.00	(21,533.46)	(21,533.46)
*Total: Sponsored Programs	0.00	0.00	341.42	21,533.46	0.00	(21,533.46)	(21,533.46)
***Total Revenue	0.00	0.00	341.42	21,533.46	0.00	(21,533.46)	(21,533.46)

Grant: 13F362 - Technical Information and Guid
 Fund: 13F365 - Project IV-SGCN

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	07142134	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	DOC
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/21 - 6/30/23					Idc Waiver	NO
						Sefa Classification	OFISH

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	43,640.00	13,166.00	0.00	0.00	0.00	43,640.00	13,166.00
616F10 Extension Educator	0.00	0.00	0.00	7,521.28	0.00	(7,521.28)	(7,521.28)
*Total: Personnel	43,640.00	13,166.00	0.00	7,521.28	0.00	36,118.72	5,644.72
65YF10 Full Fringe Benefit Distr Expe	16,409.00	4,951.00	0.00	2,815.45	0.00	13,593.55	2,135.55
*Total: Fringe Benefits	16,409.00	4,951.00	0.00	2,815.45	0.00	13,593.55	2,135.55
710 Travel	1,800.00	1,200.00	0.00	0.00	0.00	1,800.00	1,200.00
710D00 Domestic Travel NH	0.00	0.00	0.00	246.12	0.00	(246.12)	(246.12)
*Total: Travel	1,800.00	1,200.00	0.00	246.12	0.00	1,553.88	953.88
711100 Supplies-General	0.00	0.00	0.00	317.28	0.00	(317.28)	(317.28)
7112 Research Supplies	6,400.00	400.00	0.00	0.00	0.00	6,400.00	400.00
*Total: Supplies	6,400.00	400.00	0.00	317.28	0.00	6,082.72	82.72
**Total Direct Cost Expenditures	68,249.00	19,717.00	0.00	10,900.13	0.00	57,348.87	8,816.87
760300 F&A Expenditures	17,745.00	5,127.00	0.00	2,834.01	0.00	14,910.99	2,292.99
*Total: Indirect Costs	17,745.00	5,127.00	0.00	2,834.01	0.00	14,910.99	2,292.99
**Total Indirect Cost Expenditures	17,745.00	5,127.00	0.00	2,834.01	0.00	14,910.99	2,292.99
***Total Expenditures	85,994.00	24,844.00	0.00	13,734.14	0.00	72,259.86	11,109.86
Revenue							
530100 NH State Programs	0.00	0.00	0.00	13,734.14	0.00	(13,734.14)	(13,734.14)
*Total: Sponsored Programs	0.00	0.00	0.00	13,734.14	0.00	(13,734.14)	(13,734.14)
***Total Revenue	0.00	0.00	0.00	13,734.14	0.00	(13,734.14)	(13,734.14)

Grant: 13F362 - Technical Information and Guid
 Fund: 13F366 - Coverts

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	07142134	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/21 - 6/30/23						Idc Waiver	NO
							Sefa Classification	OFISH

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	29,017.91	0.00	(29,017.91)	(29,017.91)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	51,100.00	51,100.00	0.00	0.00	0.00	51,100.00	51,100.00
*Total: Personnel	51,100.00	51,100.00	0.00	29,017.91	0.00	22,082.09	22,082.09
65YF10 Full Fringe Benefit Distr Expe	19,214.00	19,214.00	0.00	10,872.82	0.00	8,341.18	8,341.18
*Total: Fringe Benefits	19,214.00	19,214.00	0.00	10,872.82	0.00	8,341.18	8,341.18
710 Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,520.32	0.00	(1,520.32)	(1,520.32)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	192.99	0.00	(192.99)	(192.99)
*Total: Travel	1,400.00	1,400.00	0.00	1,798.31	0.00	(398.31)	(398.31)
711100 Supplies-General	0.00	0.00	0.00	1,103.04	0.00	(1,103.04)	(1,103.04)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	674.86	0.00	(674.86)	(674.86)
7112 Research Supplies	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	16,800.00
716100 Rentals & Leases-General	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	614.54	0.00	(614.54)	(614.54)
*Total: Supplies	16,800.00	16,800.00	0.00	4,142.44	0.00	12,657.56	12,657.56
**Total Direct Cost Expenditures	88,514.00	88,514.00	0.00	45,831.48	0.00	42,682.52	42,682.52
760300 F&A Expenditures	23,013.00	23,013.00	0.00	11,916.30	0.00	11,096.70	11,096.70
*Total: Indirect Costs	23,013.00	23,013.00	0.00	11,916.30	0.00	11,096.70	11,096.70
**Total Indirect Cost Expenditures	23,013.00	23,013.00	0.00	11,916.30	0.00	11,096.70	11,096.70
***Total Expenditures	111,527.00	111,527.00	0.00	57,747.78	0.00	53,779.22	53,779.22
Revenue							
530100 NH State Programs	0.00	0.00	0.00	57,747.78	0.00	(57,747.78)	(57,747.78)
*Total: Sponsored Programs	0.00	0.00	0.00	57,747.78	0.00	(57,747.78)	(57,747.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F362 - Technical Information and Guid
 Fund: 13F366 - Coverts

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 07142134 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/21 - 6/30/23

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OFISH

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	57,747.78	0.00	(57,747.78)	(57,747.78)

Grant: 13F362 - Technical Information and Guid
 Fund: 15CD62 - Project III-Amanda Species Hab - CS

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 07142134 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/21 - 6/30/23

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF
 IDC Dist From Code: 14ZCLR
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Covid-19: NO
 Equipment Vesting: SPONSOR
 Idc Waiver: NO
 Sefa Classification: OFISH

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,876.00	8,876.00	0.00	0.00	0.00	8,876.00	8,876.00
616F10 Extension Educator	0.00	0.00	1,506.64	10,327.81	6,008.94	(16,336.75)	(16,336.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	8,876.00	8,876.00	1,506.64	10,327.81	6,008.94	(7,460.75)	(7,460.75)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	3,337.00	3,337.00	537.88	3,769.78	2,145.19	(2,577.97)	(2,577.97)
*Total: Fringe Benefits	3,337.00	3,337.00	537.88	3,769.78	2,145.19	(2,577.97)	(2,577.97)
**Total Direct Cost Expenditures	12,213.00	12,213.00	2,044.52	14,097.59	8,154.13	(10,038.72)	(10,038.72)
760300 F&A Expenditures	3,176.00	3,176.00	531.56	3,665.27	0.00	(489.27)	(489.27)
*Total: Indirect Costs	3,176.00	3,176.00	531.56	3,665.27	0.00	(489.27)	(489.27)
**Total Indirect Cost Expenditures	3,176.00	3,176.00	531.56	3,665.27	0.00	(489.27)	(489.27)
***Total Expenditures	15,389.00	15,389.00	2,576.08	17,762.86	8,154.13	(10,527.99)	(10,527.99)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	531.56	3,399.49	0.00	(3,399.49)	(3,399.49)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	4,434.00	0.00	(4,434.00)	(4,434.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,668.00	0.00	(1,668.00)	(1,668.00)
*Total: Transfers In	0.00	0.00	531.56	9,501.49	0.00	(9,501.49)	(9,501.49)
***Total Revenue	0.00	0.00	531.56	9,501.49	0.00	(9,501.49)	(9,501.49)

Grant: 13F362 - Technical Information and Guid
 Fund: 15CD63 - Project IV-Haley Monitor Manag - CS

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	07142134	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/21 - 6/30/23						Idc Waiver	NO
							Sefa Classification	OFISH

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,717.00	7,717.00	0.00	0.00	0.00	7,717.00	7,717.00
616F10 Extension Educator	0.00	0.00	162.46	4,218.99	3,001.03	(7,220.02)	(7,220.02)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	7,717.00	7,717.00	162.46	4,218.99	3,001.03	496.98	496.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,901.00	2,901.00	58.00	1,566.40	1,071.36	263.24	263.24
*Total: Fringe Benefits	2,901.00	2,901.00	58.00	1,566.40	1,071.36	263.24	263.24
**Total Direct Cost Expenditures	10,618.00	10,618.00	220.46	5,785.39	4,072.39	760.22	760.22
760300 F&A Expenditures	2,760.00	2,760.00	57.32	1,504.17	0.00	1,255.83	1,255.83
*Total: Indirect Costs	2,760.00	2,760.00	57.32	1,504.17	0.00	1,255.83	1,255.83
**Total Indirect Cost Expenditures	2,760.00	2,760.00	57.32	1,504.17	0.00	1,255.83	1,255.83
***Total Expenditures	13,378.00	13,378.00	277.78	7,289.56	4,072.39	2,016.05	2,016.05
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	57.32	1,475.51	0.00	(1,475.51)	(1,475.51)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	3,261.00	0.00	(3,261.00)	(3,261.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,227.00	0.00	(1,227.00)	(1,227.00)
*Total: Transfers In	0.00	0.00	57.32	5,963.51	0.00	(5,963.51)	(5,963.51)
***Total Revenue	0.00	0.00	57.32	5,963.51	0.00	(5,963.51)	(5,963.51)

Grant: 13F362 - Technical Information and Guid
 Fund: 15CD64 - Technical Information and Guid - CS

Status: Active
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	07142134	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/21 - 6/30/23						Idc Waiver	NO
							Sefa Classification	OFISH

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	51,910.00	0.00	0.00	0.00	0.00	51,910.00	0.00
616F10 Extension Educator	0.00	0.00	1,202.88	23,496.92	8,119.46	(31,616.38)	(31,616.38)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00
*Total: Personnel	51,910.00	31,000.00	1,202.88	23,496.92	8,119.46	20,293.62	(616.38)
65YF10 Full Fringe Benefit Distr Expe	19,518.00	11,657.00	429.42	8,689.84	2,898.65	7,929.51	68.51
*Total: Fringe Benefits	19,518.00	11,657.00	429.42	8,689.84	2,898.65	7,929.51	68.51
**Total Direct Cost Expenditures	71,428.00	42,657.00	1,632.30	32,186.76	11,018.11	28,223.13	(547.87)
760300 F&A Expenditures	18,572.00	11,090.00	424.38	8,368.39	0.00	10,203.61	2,721.61
*Total: Indirect Costs	18,572.00	11,090.00	424.38	8,368.39	0.00	10,203.61	2,721.61
**Total Indirect Cost Expenditures	18,572.00	11,090.00	424.38	8,368.39	0.00	10,203.61	2,721.61
***Total Expenditures	90,000.00	53,747.00	2,056.68	40,555.15	11,018.11	38,426.74	2,173.74
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	424.38	8,156.20	0.00	(8,156.20)	(8,156.20)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	16,120.00	0.00	(16,120.00)	(16,120.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,061.12	0.00	(6,061.12)	(6,061.12)
*Total: Transfers In	0.00	0.00	424.38	30,337.32	0.00	(30,337.32)	(30,337.32)
***Total Revenue	0.00	0.00	424.38	30,337.32	0.00	(30,337.32)	(30,337.32)

Grant: 13F362 - Technical Information and Guid
 Fund: 15CD65 - Cost Share Project 11 Amanda

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	07142134	Term Date:		Budget Controls	DOC
CFDA #:	15.611	Expend End Date:		Covid-19	NO
Resp Org:	UXNTRS	Rev Account:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/21 - 6/30/23			Idc Waiver	NO
				Sefa Classification	OFISH

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,757.00	11,757.00	0.00	0.00	0.00	11,757.00	11,757.00
616F10 Extension Educator	0.00	0.00	598.94	8,595.72	3,060.53	(11,656.25)	(11,656.25)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	11,757.00	11,757.00	598.94	8,595.72	3,060.53	100.75	100.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	4,421.00	4,421.00	213.84	3,177.21	1,092.61	151.18	151.18
*Total: Fringe Benefits	4,421.00	4,421.00	213.84	3,177.21	1,092.61	151.18	151.18
**Total Direct Cost Expenditures	16,178.00	16,178.00	812.78	11,772.93	4,153.14	251.93	251.93
760300 F&A Expenditures	4,206.00	4,206.00	211.32	3,060.98	0.00	1,145.02	1,145.02
*Total: Indirect Costs	4,206.00	4,206.00	211.32	3,060.98	0.00	1,145.02	1,145.02
**Total Indirect Cost Expenditures	4,206.00	4,206.00	211.32	3,060.98	0.00	1,145.02	1,145.02
***Total Expenditures	20,384.00	20,384.00	1,024.10	14,833.91	4,153.14	1,396.95	1,396.95
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	211.32	2,955.32	0.00	(2,955.32)	(2,955.32)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	5,838.00	0.00	(5,838.00)	(5,838.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,196.00	0.00	(2,196.00)	(2,196.00)
*Total: Transfers In	0.00	0.00	211.32	10,989.32	0.00	(10,989.32)	(10,989.32)
***Total Revenue	0.00	0.00	211.32	10,989.32	0.00	(10,989.32)	(10,989.32)

Grant: 13F362 - Technical Information and Guid
 Fund: 15CD69 - Coverts - CS

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 07142134 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/21 - 6/30/23

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 07/01/2021	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URESOF	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: 14ZCLR	Covid-19	NO
Rev Account:	Fund Type Level 2 P1	Equipment Vesting	SPONSOR
		Idc Waiver	NO
		Sefa Classification	OFISH

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	938.63	13,143.78	6,424.72	(19,568.50)	(19,568.50)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	20,910.00	20,910.00	0.00	0.00	0.00	20,910.00	20,910.00
*Total: Personnel	20,910.00	20,910.00	938.63	13,143.78	6,424.72	1,341.50	1,341.50
65YF10 Full Fringe Benefit Distr Expe	7,862.00	7,862.00	335.08	4,872.30	2,293.62	696.08	696.08
*Total: Fringe Benefits	7,862.00	7,862.00	335.08	4,872.30	2,293.62	696.08	696.08
**Total Direct Cost Expenditures	28,772.00	28,772.00	1,273.71	18,016.08	8,718.34	2,037.58	2,037.58
760300 F&A Expenditures	7,481.00	7,481.00	331.16	4,684.09	0.00	2,796.91	2,796.91
*Total: Indirect Costs	7,481.00	7,481.00	331.16	4,684.09	0.00	2,796.91	2,796.91
**Total Indirect Cost Expenditures	7,481.00	7,481.00	331.16	4,684.09	0.00	2,796.91	2,796.91
***Total Expenditures	36,253.00	36,253.00	1,604.87	22,700.17	8,718.34	4,834.49	4,834.49
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	331.16	4,518.51	0.00	(4,518.51)	(4,518.51)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,604.00	0.00	(9,604.00)	(9,604.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,611.00	0.00	(3,611.00)	(3,611.00)
*Total: Transfers In	0.00	0.00	331.16	17,733.51	0.00	(17,733.51)	(17,733.51)
***Total Revenue	0.00	0.00	331.16	17,733.51	0.00	(17,733.51)	(17,733.51)

Grant: 13F362 - Technical Information and Guid
 Fund: 15P251 - Program Income Fund

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	07142134	Term Date:		Budget Controls	DOC
CFDA #:	15.611	Expend End Date:		Covid-19	NO
Resp Org:	UXNTRS	Rev Account:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/21 - 6/30/23			Idc Waiver	NO
				Sefa Classification	OFISH

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,129.20	2,427.95	0.00	0.00	0.00	1,129.20	2,427.95
711200 Research Supplies	0.00	0.00	0.00	255.25	0.00	(255.25)	(255.25)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	24.59	0.00	(24.59)	(24.59)
*Total: Supplies	1,129.20	2,427.95	0.00	279.84	0.00	849.36	2,148.11
**Total Direct Cost Expenditures	1,129.20	2,427.95	0.00	279.84	0.00	849.36	2,148.11
760300 F&A Expenditures	293.60	631.27	0.00	72.75	0.00	220.85	558.52
*Total: Indirect Costs	293.60	631.27	0.00	72.75	0.00	220.85	558.52
**Total Indirect Cost Expenditures	293.60	631.27	0.00	72.75	0.00	220.85	558.52
***Total Expenditures	1,422.80	3,059.22	0.00	352.59	0.00	1,070.21	2,706.63
Revenue							
531300 Program Income-General	0.00	0.00	370.00	3,429.22	0.00	(3,429.22)	(3,429.22)
*Total: Sponsored Programs	0.00	0.00	370.00	3,429.22	0.00	(3,429.22)	(3,429.22)
***Total Revenue	0.00	0.00	370.00	3,429.22	0.00	(3,429.22)	(3,429.22)

Grant: 13F367 - New Hampshire rainbow smelt re
 Fund: 13F367 - New Hampshire rainbow smelt re

Status: Active
 FMGR: Furey, Nathaniel B

Type: Cooperative Agreement

PI Name:	Furey, Nathaniel B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	03/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	04202270	CFDA #:	15.605	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	3/1/22 - 12/31/23	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	OFISH			

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,153.74	2,307.48	7,787.68	(10,095.16)	(10,095.16)
615NZ0 PAT Unallocated Budget (Bud Only)	19,300.00	19,300.00	0.00	0.00	0.00	19,300.00	19,300.00
616F10 Extension Educator	0.00	0.00	224.64	1,378.08	1,516.32	(2,894.40)	(2,894.40)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,362.00	6,362.00	0.00	0.00	0.00	6,362.00	6,362.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,345.00	0.00	(1,345.00)	(1,345.00)
*Total: Personnel	25,662.00	25,662.00	1,378.38	5,030.56	9,304.00	11,327.44	11,327.44
65YF10 Full Fringe Benefit Distr Expe	9,649.00	9,649.00	492.08	1,242.51	3,321.53	5,084.96	5,084.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	106.26	0.00	(106.26)	(106.26)
*Total: Fringe Benefits	9,649.00	9,649.00	492.08	1,348.77	3,321.53	4,978.70	4,978.70
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	97.36	0.00	(97.36)	(97.36)
*Total: Travel	0.00	0.00	0.00	97.36	0.00	(97.36)	(97.36)
711100 Supplies-General	0.00	0.00	0.00	18.49	0.00	(18.49)	(18.49)
7112 Research Supplies	12,308.00	12,308.00	0.00	0.00	0.00	12,308.00	12,308.00
711200 Research Supplies	0.00	0.00	74.81	6,564.31	0.00	(6,564.31)	(6,564.31)
*Total: Supplies	12,308.00	12,308.00	74.81	6,582.80	0.00	5,725.20	5,725.20
**Total Direct Cost Expenditures	47,619.00	47,619.00	1,945.27	13,059.49	12,625.53	21,933.98	21,933.98
760300 F&A Expenditures	12,381.00	12,381.00	505.77	3,395.49	0.00	8,985.51	8,985.51
*Total: Indirect Costs	12,381.00	12,381.00	505.77	3,395.49	0.00	8,985.51	8,985.51
**Total Indirect Cost Expenditures	12,381.00	12,381.00	505.77	3,395.49	0.00	8,985.51	8,985.51
***Total Expenditures	60,000.00	60,000.00	2,451.04	16,454.98	12,625.53	30,919.49	30,919.49
Revenue							
530100 NH State Programs	0.00	0.00	2,451.04	16,454.98	0.00	(16,454.98)	(16,454.98)
*Total: Sponsored Programs	0.00	0.00	2,451.04	16,454.98	0.00	(16,454.98)	(16,454.98)
***Total Revenue	0.00	0.00	2,451.04	16,454.98	0.00	(16,454.98)	(16,454.98)

Grant: 13F367 - New Hampshire rainbow smelt re
 Fund: 15CE08 - Cost Share

Status: Active
 FMGR: Furey, Nathaniel B

Type: Cooperative Agreement

PI Name:	Furey, Nathaniel B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	03/01/2022	Approved For Preaward	NO
Sponsor ID:	04202270	Term Date:		Budget Controls	DOC
CFDA #:	15.605	Expend End Date:		Covid-19	NO
Resp Org:	UBBIOL	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/22 - 12/31/23			Idc Waiver	YES
				Sefa Classification	OFISH

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	(35.11)	668.61	0.00	(668.61)	(668.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,334.00	1,334.00	0.00	0.00	0.00	1,334.00	1,334.00
*Total: Personnel	1,334.00	1,334.00	(35.11)	668.61	0.00	665.39	665.39
65YF10 Full Fringe Benefit Distr Expe	501.00	501.00	(12.53)	238.68	0.00	262.32	262.32
*Total: Fringe Benefits	501.00	501.00	(12.53)	238.68	0.00	262.32	262.32
**Total Direct Cost Expenditures	1,835.00	1,835.00	(47.64)	907.29	0.00	927.71	927.71
760300 F&A Expenditures	971.00	971.00	(12.39)	235.92	0.00	735.08	735.08
*Total: Indirect Costs	971.00	971.00	(12.39)	235.92	0.00	735.08	735.08
**Total Indirect Cost Expenditures	971.00	971.00	(12.39)	235.92	0.00	735.08	735.08
***Total Expenditures	2,806.00	2,806.00	(60.03)	1,143.21	0.00	1,662.79	1,662.79
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	235.92	0.00	(235.92)	(235.92)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	665.39	0.00	(665.39)	(665.39)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	262.32	0.00	(262.32)	(262.32)
*Total: Transfers In	0.00	0.00	0.00	1,163.63	0.00	(1,163.63)	(1,163.63)
***Total Revenue	0.00	0.00	0.00	1,163.63	0.00	(1,163.63)	(1,163.63)

Grant: 13F368 - Quantifying Furbearer Populati
 Fund: 13F368 - Quantifying Furbearer Populati

Status: Active
 FMGR: Moll, Remington James

Type: Cooperative Agreement

PI Name:	Moll, Remington James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	04/20/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	04202269	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	DOC
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/22 - 6/30/25						Idc Waiver	NO
							Sefa Classification	OFISH

Org: UBNRRM - PI Remington Moll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,232.54	0.00	(2,232.54)	(2,232.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,898.00	6,898.00	0.00	0.00	0.00	6,898.00	6,898.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,699.95	0.00	(5,699.95)	(5,699.95)
613NZ0 Grad Unallocated Budget (Bud Only)	78,605.00	78,605.00	0.00	0.00	0.00	78,605.00	78,605.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	18,545.00	18,545.00	0.00	0.00	0.00	18,545.00	18,545.00
61SNSH Student Labor	0.00	0.00	90.00	8,332.50	0.00	(8,332.50)	(8,332.50)
*Total: Personnel	104,048.00	104,048.00	90.00	16,264.99	0.00	87,783.01	87,783.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	636.75	0.00	(636.75)	(636.75)
65YF10 Full Fringe Benefit Distr Expe	2,863.00	2,863.00	0.00	0.00	0.00	2,863.00	2,863.00
*Total: Fringe Benefits	2,863.00	2,863.00	0.00	636.75	0.00	2,226.25	2,226.25
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,296.19	0.00	(1,296.19)	(1,296.19)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
*Total: Travel	15,000.00	15,000.00	0.00	1,378.19	0.00	13,621.81	13,621.81
7112 Research Supplies	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
711200 Research Supplies	0.00	0.00	0.00	1,042.53	0.00	(1,042.53)	(1,042.53)
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,201.85	0.00	(9,201.85)	(9,201.85)
*Total: Supplies	18,500.00	18,500.00	0.00	10,244.38	0.00	8,255.62	8,255.62
721100 Assistantships	9,009.00	9,009.00	0.00	0.00	0.00	9,009.00	9,009.00
*Total: Tuition	9,009.00	9,009.00	0.00	0.00	0.00	9,009.00	9,009.00
**Total Direct Cost Expenditures	149,420.00	149,420.00	90.00	28,524.31	0.00	120,895.69	120,895.69
760300 F&A Expenditures	74,654.00	74,654.00	47.25	14,806.97	0.00	59,847.03	59,847.03
*Total: Indirect Costs	74,654.00	74,654.00	47.25	14,806.97	0.00	59,847.03	59,847.03
**Total Indirect Cost Expenditures	74,654.00	74,654.00	47.25	14,806.97	0.00	59,847.03	59,847.03
***Total Expenditures	224,074.00	224,074.00	137.25	43,331.28	0.00	180,742.72	180,742.72

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F368 - Quantifying Furbearer Populati
 Fund: 13F368 - Quantifying Furbearer Populati

Status: Active
 FMGR: Moll, Remington James

Type: Cooperative Agreement

PI Name: Moll, Remington James
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 04202269 CFDA #: 15.611
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/20/22 - 6/30/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/20/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON20 52.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 52.5	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OFISH

Org: UBNRRM - PI Remington Moll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	137.25	43,331.28	0.00	(43,331.28)	(43,331.28)
*Total: Sponsored Programs	0.00	0.00	137.25	43,331.28	0.00	(43,331.28)	(43,331.28)
***Total Revenue	0.00	0.00	137.25	43,331.28	0.00	(43,331.28)	(43,331.28)

Grant: 13F368 - Quantifying Furbearer Populati
 Fund: 15CE03 - Quantifying Furbearer Populati - CS

Status: Active
 FMGR: Moll, Remington James

Type: Cooperative Agreement

PI Name:	Moll, Remington James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	04/20/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	04202269	Term Date:		IDC Rate Code:	URON20	Budget Controls	DOC
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/22 - 6/30/25					Idc Waiver	NO
						Sefa Classification	OFISH

Org: UBNRRM - PI Remington Moll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,199.90	0.00	(1,199.90)	(1,199.90)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	591.78	2,663.05	3,106.84	(5,769.89)	(5,769.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,579.00	16,579.00	0.00	0.00	0.00	16,579.00	16,579.00
613N30 Graduate Research Assistant	0.00	0.00	2,271.44	10,221.48	12,038.75	(22,260.23)	(22,260.23)
613NZ0 Grad Unallocated Budget (Bud Only)	21,760.00	21,760.00	0.00	0.00	0.00	21,760.00	21,760.00
*Total: Personnel	38,339.00	38,339.00	2,863.22	14,084.43	15,145.59	9,108.98	9,108.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	97.19	0.00	(97.19)	(97.19)
65YF10 Full Fringe Benefit Distr Expe	5,571.00	5,571.00	211.26	950.68	1,109.14	3,511.18	3,511.18
*Total: Fringe Benefits	5,571.00	5,571.00	211.26	1,047.87	1,109.14	3,413.99	3,413.99
721100 Assistantships	7,724.00	7,724.00	0.00	0.00	0.00	7,724.00	7,724.00
*Total: Tuition	7,724.00	7,724.00	0.00	0.00	0.00	7,724.00	7,724.00
**Total Direct Cost Expenditures	51,634.00	51,634.00	3,074.48	15,132.30	16,254.73	20,246.97	20,246.97
760300 F&A Expenditures	23,125.00	23,125.00	1,614.10	7,944.42	0.00	15,180.58	15,180.58
*Total: Indirect Costs	23,125.00	23,125.00	1,614.10	7,944.42	0.00	15,180.58	15,180.58
**Total Indirect Cost Expenditures	23,125.00	23,125.00	1,614.10	7,944.42	0.00	15,180.58	15,180.58
***Total Expenditures	74,759.00	74,759.00	4,688.58	23,076.72	16,254.73	35,427.55	35,427.55
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,663.22	7,137.37	0.00	(7,137.37)	(7,137.37)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	17,875.80	0.00	(17,875.80)	(17,875.80)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,079.03	0.00	(2,079.03)	(2,079.03)
*Total: Transfers In	0.00	0.00	1,663.22	27,092.20	0.00	(27,092.20)	(27,092.20)
***Total Revenue	0.00	0.00	1,663.22	27,092.20	0.00	(27,092.20)	(27,092.20)

Grant: 13F369 - Developing and Evaluating Nove
 Fund: 13F369 - Developing and Evaluating Nove

Status: Active
 FMGR: Moll, Remington James

Type: Cooperative Agreement

PI Name:	Moll, Remington James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	05/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	06012268	Term Date:		IDC Rate Code:	URON20	Budget Controls	DOC
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/22 - 6/30/25					Idc Waiver	NO
						Sefa Classification	OFISH

Org: UBNREN - Natural Resources & The Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	574.46	574.46	0.00	(574.46)	(574.46)
*Total: Travel	0.00	0.00	574.46	574.46	0.00	(574.46)	(574.46)
711200 Research Supplies	0.00	0.00	14.98	14.98	0.00	(14.98)	(14.98)
*Total: Supplies	0.00	0.00	14.98	14.98	0.00	(14.98)	(14.98)
**Total Direct Cost Expenditures	0.00	0.00	589.44	589.44	0.00	(589.44)	(589.44)
760300 F&A Expenditures	0.00	0.00	309.45	309.45	0.00	(309.45)	(309.45)
*Total: Indirect Costs	0.00	0.00	309.45	309.45	0.00	(309.45)	(309.45)
**Total Indirect Cost Expenditures	0.00	0.00	309.45	309.45	0.00	(309.45)	(309.45)
***Total Expenditures	0.00	0.00	898.89	898.89	0.00	(898.89)	(898.89)
Revenue							
530100 NH State Programs	0.00	0.00	898.89	898.89	0.00	(898.89)	(898.89)
*Total: Sponsored Programs	0.00	0.00	898.89	898.89	0.00	(898.89)	(898.89)
***Total Revenue	0.00	0.00	898.89	898.89	0.00	(898.89)	(898.89)

Grant: 13F369 - Developing and Evaluating Nove
 Fund: 13F369 - Developing and Evaluating Nove

Status: Active
 FMGR: Moll, Remington James

Type: Cooperative Agreement

PI Name:	Moll, Remington James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	05/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	06012268	CFDA #:	15.611	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/1/22 - 6/30/25	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OFISH			

Org: UBNRRM - PI Remington Moll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	35,640.00	35,640.00	0.00	0.00	0.00	35,640.00	35,640.00
613N30 Graduate Research Assistant	0.00	0.00	2,157.20	9,707.40	11,433.16	(21,140.56)	(21,140.56)
613NZ0 Grad Unallocated Budget (Bud Only)	57,219.00	57,219.00	0.00	0.00	0.00	57,219.00	57,219.00
61SNZ0 Student Labor Unallocated(Bud Only)	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	16,800.00
*Total: Personnel	109,659.00	109,659.00	2,157.20	9,707.40	11,433.16	88,518.44	88,518.44
65YF10 Full Fringe Benefit Distr Expe	10,602.00	10,602.00	0.00	0.00	0.00	10,602.00	10,602.00
*Total: Fringe Benefits	10,602.00	10,602.00	0.00	0.00	0.00	10,602.00	10,602.00
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	353.02	0.00	(353.02)	(353.02)
*Total: Travel	7,500.00	7,500.00	0.00	353.02	0.00	7,146.98	7,146.98
740000 Cap Equipment	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
*Total: Equipment	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	628.25	20,684.27	2.00	(20,686.27)	(20,686.27)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,009.83	0.00	(7,009.83)	(7,009.83)
717000 Consulting-General	32,500.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00
718000 Telecom-General	0.00	0.00	0.00	59.85	0.00	(59.85)	(59.85)
*Total: Supplies	33,500.00	33,500.00	628.25	27,753.95	2.00	5,744.05	5,744.05
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	30,053.00	30,053.00	0.00	0.00	0.00	30,053.00	30,053.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,333.50	0.00	(6,333.50)	(6,333.50)
*Total: Tuition	30,053.00	30,053.00	0.00	7,473.50	0.00	22,579.50	22,579.50
**Total Direct Cost Expenditures	227,314.00	227,314.00	2,785.45	45,287.87	11,435.16	170,590.97	170,590.97
760300 F&A Expenditures	85,090.00	85,090.00	1,462.35	19,643.06	0.00	65,446.94	65,446.94
*Total: Indirect Costs	85,090.00	85,090.00	1,462.35	19,643.06	0.00	65,446.94	65,446.94
**Total Indirect Cost Expenditures	85,090.00	85,090.00	1,462.35	19,643.06	0.00	65,446.94	65,446.94
***Total Expenditures	312,404.00	312,404.00	4,247.80	64,930.93	11,435.16	236,037.91	236,037.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F369 - Developing and Evaluating Nove
 Fund: 13F369 - Developing and Evaluating Nove

Status: Active
 FMGR: Moll, Remington James

Type: Cooperative Agreement

PI Name: Moll, Remington James
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 06012268 CFDA #: 15.611
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/22 - 6/30/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/01/2022	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URON20 52.50%
Expend End Date:		IDC Dist From Code:	UNHDST 52.5
Rev Account:	530100	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OFISH

Org: UBNRRM - PI Remington Moll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	4,247.80	64,930.93	0.00	(64,930.93)	(64,930.93)
*Total: Sponsored Programs	0.00	0.00	4,247.80	64,930.93	0.00	(64,930.93)	(64,930.93)
***Total Revenue	0.00	0.00	4,247.80	64,930.93	0.00	(64,930.93)	(64,930.93)

Grant: 13F369 - Developing and Evaluating Nove
 Fund: 15CE09 - Developing and Evaluating Nove - CS

Status: Active
 FMGR: Moll, Remington James

Type: Cooperative Agreement

PI Name:	Moll, Remington James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	05/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	06012268	Term Date:		IDC Rate Code:	URON20	Budget Controls	DOC
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/22 - 6/30/25					Idc Waiver	NO
						Sefa Classification	OFISH

Org: UBNRRM - PI Remington Moll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	508.54	2,288.49	2,669.88	(4,958.37)	(4,958.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,455.00	49,455.00	0.00	0.00	0.00	49,455.00	49,455.00
*Total: Personnel	49,455.00	49,455.00	508.54	2,288.49	2,669.88	44,496.63	44,496.63
65YF10 Full Fringe Benefit Distr Expe	18,609.00	18,609.00	181.56	816.99	953.15	16,838.86	16,838.86
*Total: Fringe Benefits	18,609.00	18,609.00	181.56	816.99	953.15	16,838.86	16,838.86
**Total Direct Cost Expenditures	68,064.00	68,064.00	690.10	3,105.48	3,623.03	61,335.49	61,335.49
760300 F&A Expenditures	36,175.00	36,175.00	362.30	1,630.39	0.00	34,544.61	34,544.61
*Total: Indirect Costs	36,175.00	36,175.00	362.30	1,630.39	0.00	34,544.61	34,544.61
**Total Indirect Cost Expenditures	36,175.00	36,175.00	362.30	1,630.39	0.00	34,544.61	34,544.61
***Total Expenditures	104,239.00	104,239.00	1,052.40	4,735.87	3,623.03	95,880.10	95,880.10
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	404.50	1,449.24	0.00	(1,449.24)	(1,449.24)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	4,765.84	0.00	(4,765.84)	(4,765.84)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,701.40	0.00	(1,701.40)	(1,701.40)
*Total: Transfers In	0.00	0.00	404.50	7,916.48	0.00	(7,916.48)	(7,916.48)
***Total Revenue	0.00	0.00	404.50	7,916.48	0.00	(7,916.48)	(7,916.48)

Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX01 - Fish Game & Wildlife

Status: Closing - Manual Process
 FMGR: Covell, Darrel F

Type: Other

PI Name:	Covell, Darrel F	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	New Hampshire Fish & Game Dept.	Effective Date:	08/27/2020	IDC Basis Code:	
Sponsor ID:	020-075-21590-097	CFDA #:	15.611	Term Date:	
Resp Org:	UXFRWL	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXWILD - Wildlife

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
*Total: Personnel	0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
710 Travel	0.00	(841.92)	0.00	0.00	0.00	0.00	(841.92)
710000 In-State Travel	0.00	3,797.77	0.00	3,797.77	0.00	(3,797.77)	0.00
710100 Out-of-State Travel	0.00	1,044.15	0.00	1,044.15	0.00	(1,044.15)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	365.19	0.00	(365.19)	(365.19)
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	4,000.00	0.00	5,207.11	0.00	(5,207.11)	(1,207.11)
711000 Purchasing Cards	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
711100 Supplies-General	0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
713000 Printing & Copying-General	0.00	0.00	0.00	4,347.61	0.00	(4,347.61)	(4,347.61)
714000 Postage-General	0.00	0.00	0.00	2,047.34	0.00	(2,047.34)	(2,047.34)
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000 Telecom-General	0.00	0.00	0.00	39.24	0.00	(39.24)	(39.24)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	408.44	0.00	(408.44)	(408.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	188.75	0.00	(188.75)	(188.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.30	0.00	(200.30)	(200.30)
71CZ Other Expenses-Deductions	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: Supplies	0.00	4,000.00	0.00	7,696.66	0.00	(7,696.66)	(3,696.66)
**Total Direct Cost Expenditures	0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
***Total Expenditures	0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	41,250.00	0.00	0.00	0.00	0.00	41,250.00
530000 Federal Programs	0.00	25,000.00	0.00	12,423.74	0.00	(12,423.74)	12,576.26
5301 State Programs	0.00	13,750.00	0.00	0.00	0.00	0.00	13,750.00
530100 NH State Programs	0.00	0.00	0.00	67,576.26	0.00	(67,576.26)	(67,576.26)
*Total: Sponsored Programs	0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
***Total Revenue	0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13FX01 - Fish Game & Wildlife
Fund: 13FX01 - Fish Game & Wildlife

Status: Closing - Manual Process
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
Sponsor: New Hampshire Fish & Game Dept.
Sponsor ID: 020-075-21590-097 CFDA #: 15.611
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 08/27/2020
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXWILD - Wildlife

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX02 - Fish & Game - Wildlife

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 020-075-21590-097 CFDA #: 15.611
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/27/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXWILD - Wildlife

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Personnel	47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
710 Travel	0.00	1,330.33	0.00	0.00	0.00	0.00	1,330.33
710000 In-State Travel	0.00	2,669.67	0.00	2,669.67	0.00	(2,669.67)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
710Z00 Travel-Other	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: Travel	4,000.00	4,000.00	0.00	2,737.67	0.00	1,262.33	1,262.33
711100 Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,510.08	0.00	(3,510.08)	(3,510.08)
714000 Postage-General	0.00	0.00	0.00	803.08	0.00	(803.08)	(803.08)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.55	0.00	(31.55)	(31.55)
*Total: Supplies	4,000.00	4,000.00	0.00	4,344.71	0.00	(344.71)	(344.71)
**Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
***Total Expenditures	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
Revenue							
530000 Federal Programs	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530100 NH State Programs	0.00	0.00	0.00	55,282.38	0.00	(55,282.38)	(55,282.38)
*Total: Sponsored Programs	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
***Total Revenue	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)

Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX03 - NH Ecological Reserve System Project

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: 020-075-21590-097 CFDA #: 15.611
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/27/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
*Total: Personnel	25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
*Total: Fringe Benefits	0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
710 Travel	0.00	(2,585.55)	0.00	0.00	0.00	0.00	(2,585.55)
710000 In-State Travel	0.00	1,365.35	0.00	1,365.35	0.00	(1,365.35)	0.00
710100 Out-of-State Travel	0.00	1,220.20	0.00	1,220.20	0.00	(1,220.20)	0.00
*Total: Travel	0.00	0.00	0.00	2,585.55	0.00	(2,585.55)	(2,585.55)
711000 Purchasing Cards	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
711100 Supplies-General	0.00	0.00	0.00	1,795.00	0.00	(1,795.00)	(1,795.00)
713000 Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
714000 Postage-General	0.00	0.00	0.00	74.11	0.00	(74.11)	(74.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	2,131.95	0.00	(2,131.95)	(2,131.95)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38
***Total Expenditures	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38
Revenue							
530000 Federal Programs	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530100 NH State Programs	0.00	0.00	0.00	24,717.62	0.00	(24,717.62)	(24,717.62)
*Total: Sponsored Programs	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38
***Total Revenue	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38

Grant: 13G039 - Essential Facility Inspection
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment
 FMGR: Goodspeed, Charles H

Type: Grant

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Office of the Governor	Effective Date:	01/27/2004	IDC Basis Code:	MTDC
Sponsor ID:	None	CFDA #:	97.039	Term Date:	IDC Rate Code: IDC35
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UDCECG 35
FRAGRNT Start/End Date:	10/10/01 - 12/31/02	Rev Account:	530100	Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	29,792.04	0.00	(29,792.04)	(29,792.04)
615NZ0 PAT Unallocated Budget (Bud Only)	50,445.00	50,445.00	0.00	0.00	0.00	50,445.00	50,445.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,767.00	0.00	(18,767.00)	(18,767.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	32,197.00	0.00	(32,197.00)	(32,197.00)
61SNSH Student Labor	0.00	0.00	0.00	1,468.50	0.00	(1,468.50)	(1,468.50)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Personnel	80,445.00	80,445.00	0.00	82,224.54	0.00	(1,779.54)	(1,779.54)
65YF10 Full Fringe Benefit Distr Expe	18,665.00	18,665.00	0.00	11,264.14	0.00	7,400.86	7,400.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,246.00	0.00	(4,246.00)	(4,246.00)
*Total: Fringe Benefits	18,665.00	18,665.00	0.00	15,510.14	0.00	3,154.86	3,154.86
710000 In-State Travel	0.00	0.00	0.00	9,887.27	0.00	(9,887.27)	(9,887.27)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	339.45	0.00	(339.45)	(339.45)
710Z00 Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Travel	10,000.00	10,000.00	0.00	10,226.72	0.00	(226.72)	(226.72)
711100 Supplies-General	2,001.00	2,001.00	0.00	51.81	0.00	1,949.19	1,949.19
711200 Research Supplies	0.00	0.00	0.00	1,770.29	0.00	(1,770.29)	(1,770.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	27.79	0.00	(27.79)	(27.79)
718000 Telecom-General	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	730.01	0.00	(730.01)	(730.01)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	226.77	0.00	(226.77)	(226.77)
*Total: Supplies	2,001.00	2,001.00	0.00	2,850.17	0.00	(849.17)	(849.17)
**Total Direct Cost Expenditures	111,111.00	111,111.00	0.00	110,811.57	0.00	299.43	299.43
760300 F&A Expenditures	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
*Total: Indirect Costs	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
**Total Indirect Cost Expenditures	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
***Total Expenditures	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31

Revenue

Grant: 13G039 - Essential Facility Inspection
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment
 FMGR: Goodspeed, Charles H

Type: Grant

PI Name: Goodspeed, Charles H
 Sponsor: NH Office of the Governor
 Sponsor ID: None CFDA #: 97.039
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/10/01 - 12/31/02

Fund Information
 Effective Date: 01/27/2004
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00%
 IDC Dist From Code: UDCECG 35
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31
*Total: Sponsored Programs	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31
***Total Revenue	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31

Grant: 13G039 - Essential Facility Inspection
 Fund: 15C225 - Essential Facility Inspection

Status: Awaiting Final Payment
 FMGR: Goodspeed, Charles H

Type: Grant

PI Name: Goodspeed, Charles H
 Sponsor: NH Office of the Governor
 Sponsor ID: None CFDA #: 97.039
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/10/01 - 12/31/02

Fund Information
 Effective Date: 08/19/2003
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00%
 IDC Dist From Code: 14ZCLR 35
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 USNH
 NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	27,094.00	0.00	0.00	0.00	0.00	27,094.00
*Total: Personnel	0.00	27,094.00	0.00	0.00	0.00	0.00	27,094.00
65YF10 Full Fringe Benefit Distr Expe	0.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00
*Total: Fringe Benefits	0.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00
**Total Direct Cost Expenditures	0.00	37,037.00	0.00	0.00	0.00	0.00	37,037.00
760300 F&A Expenditures	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
*Total: Indirect Costs	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
**Total Indirect Cost Expenditures	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
***Total Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Revenue							
532000 Cost Sharing	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: Sponsored Programs	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Revenue	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

Grant: 13G098 - Station Equipment Transfer
 Fund: 13G098 - Station Equipment Transfer

Status: Closing - Manual Process
 FMGR: Pesci, Stephen T

Type: Cooperative Agreement

PI Name: Pesci, Stephen T
 Sponsor: NH Office of Strategic Initiatives
 Sponsor ID: DE-EE00028 CFDA #: 81.041
 Resp Org: UTAVPF
 FRAGRNT Start/End Date: 12/1/14 - 10/31/16

Fund Information
 Effective Date: 11/10/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UTDC04 - Repair and Renovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
*Total: Equipment	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
***Total Expenditures	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	138,480.00	0.00	(138,480.00)	(138,480.00)
*Total: Sponsored Programs	0.00	0.00	0.00	138,480.00	0.00	(138,480.00)	(138,480.00)
***Total Revenue	0.00	0.00	0.00	138,480.00	0.00	(138,480.00)	(138,480.00)

Grant: 13G103 - FY 22 and FY 23 NH GRANIT - Ge
 Fund: 13G103 - FY 22 and FY 23 NH GRANIT - Ge

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Justice, David G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	06/24/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	06162155	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/21 - 6/30/23						Idc Waiver	NO

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	93,462.00	93,462.00	0.00	0.00	0.00	93,462.00	93,462.00
615F10 PAT	0.00	0.00	4,679.16	81,433.38	388.59	(81,821.97)	(81,821.97)
61CPHX Part Time Hourly	0.00	0.00	356.25	3,762.50	0.00	(3,762.50)	(3,762.50)
61SNSH Student Labor	0.00	0.00	336.00	651.00	0.00	(651.00)	(651.00)
*Total: Personnel	93,462.00	93,462.00	5,371.41	85,846.88	388.59	7,226.53	7,226.53
65YF10 Full Fringe Benefit Distr Expe	40,936.00	40,936.00	1,670.46	29,814.86	138.73	10,982.41	10,982.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	28.85	304.75	0.00	(304.75)	(304.75)
*Total: Fringe Benefits	40,936.00	40,936.00	1,699.31	30,119.61	138.73	10,677.66	10,677.66
710 Travel	426.00	426.00	0.00	0.00	0.00	426.00	426.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
*Total: Travel	426.00	426.00	0.00	735.00	0.00	(309.00)	(309.00)
711100 Supplies-General	0.00	0.00	0.00	109.99	0.00	(109.99)	(109.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,912.25	0.00	(1,912.25)	(1,912.25)
7112 Research Supplies	7,512.00	7,512.00	0.00	0.00	0.00	7,512.00	7,512.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	197.76	0.00	(197.76)	(197.76)
*Total: Supplies	7,512.00	7,512.00	0.00	2,220.00	0.00	5,292.00	5,292.00
**Total Direct Cost Expenditures	142,336.00	142,336.00	7,070.72	118,921.49	527.32	22,887.19	22,887.19
760300 F&A Expenditures	52,664.00	52,664.00	2,616.16	44,001.01	0.00	8,662.99	8,662.99
*Total: Indirect Costs	52,664.00	52,664.00	2,616.16	44,001.01	0.00	8,662.99	8,662.99
**Total Indirect Cost Expenditures	52,664.00	52,664.00	2,616.16	44,001.01	0.00	8,662.99	8,662.99
***Total Expenditures	195,000.00	195,000.00	9,686.88	162,922.50	527.32	31,550.18	31,550.18
Revenue							
530100 NH State Programs	0.00	0.00	9,686.88	162,922.50	0.00	(162,922.50)	(162,922.50)
*Total: Sponsored Programs	0.00	0.00	9,686.88	162,922.50	0.00	(162,922.50)	(162,922.50)
***Total Revenue	0.00	0.00	9,686.88	162,922.50	0.00	(162,922.50)	(162,922.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13G103 - FY 22 and FY 23 NH GRANIT - Ge
 Fund: 13G103 - FY 22 and FY 23 NH GRANIT - Ge

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Justice, David G
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 06162155 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/1/21 - 6/30/23

Fund Information

Effective Date: 06/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZESDG - PI David Justice

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 13GFNO - 2009-2010 NH State Grant
 Fund: 13GFNO - 2009-2010 NH State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
*Total: Tuition	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
***Total Expenditures	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)
*Total: Sponsored Programs	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)
***Total Revenue	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)

Grant: 13GFN1 - 2010-2011 NH State Grant
 Fund: 13GFN1 - 2010-2011 NH State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
*Total: Tuition	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
***Total Expenditures	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
*Total: Sponsored Programs	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
***Total Revenue	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)

Grant: 13GFN7 - 2006-2007 NH State Grant
 Fund: 13GFN7 - 2006-2007 NH State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
*Total: Tuition	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
***Total Expenditures	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
***Total Revenue	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)

Grant: 13GFN8 - 2007-2008 NH State Grant
 Fund: 13GFN8 - 2007-2008 NH State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
*Total: Tuition	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
***Total Expenditures	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
*Total: Sponsored Programs	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
***Total Revenue	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)

Grant: 13GFN9 - 2008-2009 NH State Grant
 Fund: 13GFN9 - 2008-2009 NH State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
*Total: Tuition	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
***Total Expenditures	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)
***Total Revenue	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)

Grant: 13H245 - STY-I Grant
 Fund: 13H245 - STY-I Grant

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/06/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	060618-019	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/6/18 - 3/14/23	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	23,781.43	0.00	(23,781.43)	(23,781.43)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	80,716.38	0.00	(80,716.38)	(80,716.38)
615F10 PAT	0.00	0.00	0.00	48,860.38	0.00	(48,860.38)	(48,860.38)
615NZ0 PAT Unallocated Budget (Bud Only)	178,586.00	178,586.00	0.00	0.00	0.00	178,586.00	178,586.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.92	0.00	(2.92)	(2.92)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	340.14	0.00	(340.14)	(340.14)
617F10 Operating Staff	0.00	0.00	0.00	16,948.07	0.00	(16,948.07)	(16,948.07)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,863.00	0.00	(1,863.00)	(1,863.00)
61SNZ0 Student Labor Unallocated(Bud Only)	58,524.00	58,524.00	0.00	0.00	0.00	58,524.00	58,524.00
*Total: Personnel	237,110.00	237,110.00	0.00	172,512.32	0.00	64,597.68	64,597.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.73	0.00	(27.73)	(27.73)
65YF10 Full Fringe Benefit Distr Expe	80,453.00	80,453.00	0.00	74,202.01	0.00	6,250.99	6,250.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	150.84	0.00	(150.84)	(150.84)
*Total: Fringe Benefits	80,453.00	80,453.00	0.00	74,380.58	0.00	6,072.42	6,072.42
710 Travel	62,255.00	62,255.00	0.00	0.00	0.00	62,255.00	62,255.00
710D00 Domestic Travel NH	0.00	0.00	0.00	308.37	0.00	(308.37)	(308.37)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	529.56	0.00	(529.56)	(529.56)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	62,255.00	62,255.00	0.00	1,212.93	0.00	61,042.07	61,042.07
711100 Supplies-General	0.00	0.00	0.00	1,203.57	0.00	(1,203.57)	(1,203.57)
7112 Research Supplies	167.00	167.00	0.00	0.00	0.00	167.00	167.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	667.53	0.00	(667.53)	(667.53)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122 Rental off site research facilities	0.00	0.00	0.00	5,150.75	0.00	(5,150.75)	(5,150.75)
717000 Consulting-General	0.00	0.00	0.00	139,603.88	0.00	(139,603.88)	(139,603.88)
717200 Other Professional Services-General	0.00	0.00	0.00	12,062.50	0.00	(12,062.50)	(12,062.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	76,500.00	76,500.00	0.00	0.00	0.00	76,500.00	76,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	249.67	0.00	(249.67)	(249.67)

Grant: 13H245 - STY-I Grant
 Fund: 13H245 - STY-I Grant

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/06/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	060618-019	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/6/18 - 3/14/23	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			
						Uniform Guidance	YES			

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	76,667.00	76,667.00	0.00	158,937.90	0.00	(82,270.90)	(82,270.90)
7300 Subcontracts	76,550.00	76,550.00	0.00	0.00	0.00	76,550.00	76,550.00
730001 Subcontracts 01	0.00	0.00	0.00	43,307.87	0.00	(43,307.87)	(43,307.87)
730002 Subcontracts 02	0.00	0.00	0.00	21,494.99	0.00	(21,494.99)	(21,494.99)
730003 Subcontracts 03	0.00	0.00	0.00	26,017.38	0.00	(26,017.38)	(26,017.38)
730004 Subcontracts 04	0.00	0.00	0.00	10,861.69	0.00	(10,861.69)	(10,861.69)
*Total: Contractual	76,550.00	76,550.00	0.00	101,681.93	0.00	(25,131.93)	(25,131.93)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	(108.00)	0.00	108.00	108.00
*Total: Other	0.00	0.00	0.00	(108.00)	0.00	108.00	108.00
**Total Direct Cost Expenditures	533,035.00	533,035.00	0.00	508,617.66	0.00	24,417.34	24,417.34
760300 F&A Expenditures	134,348.00	134,348.00	0.00	124,612.80	0.00	9,735.20	9,735.20
*Total: Indirect Costs	134,348.00	134,348.00	0.00	124,612.80	0.00	9,735.20	9,735.20
**Total Indirect Cost Expenditures	134,348.00	134,348.00	0.00	124,612.80	0.00	9,735.20	9,735.20
***Total Expenditures	667,383.00	667,383.00	0.00	633,230.46	0.00	34,152.54	34,152.54
Revenue							
530100 NH State Programs	0.00	0.00	0.00	633,230.46	0.00	(633,230.46)	(633,230.46)
*Total: Sponsored Programs	0.00	0.00	0.00	633,230.46	0.00	(633,230.46)	(633,230.46)
***Total Revenue	0.00	0.00	0.00	633,230.46	0.00	(633,230.46)	(633,230.46)

Grant: 13H245 - STY-I Grant
 Fund: 13H305 - STY-1 APG FY21

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	060618-019	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/6/18 - 3/14/23	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,076.48	0.00	(3,076.48)	(3,076.48)
615NZ0 PAT Unallocated Budget (Bud Only)	4,931.00	4,931.00	0.00	0.00	0.00	4,931.00	4,931.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	16.26	0.00	(16.26)	(16.26)
617F10 Operating Staff	0.00	0.00	0.00	811.18	0.00	(811.18)	(811.18)
*Total: Personnel	4,931.00	4,931.00	0.00	3,903.92	0.00	1,027.08	1,027.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.28	0.00	(1.28)	(1.28)
65YF10 Full Fringe Benefit Distr Expe	2,160.00	2,160.00	0.00	1,461.79	0.00	698.21	698.21
*Total: Fringe Benefits	2,160.00	2,160.00	0.00	1,463.07	0.00	696.93	696.93
7112 Research Supplies	125.00	125.00	0.00	0.00	0.00	125.00	125.00
717000 Consulting-General	0.00	0.00	0.00	17,706.12	0.00	(17,706.12)	(17,706.12)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Supplies	10,125.00	10,125.00	0.00	17,706.12	0.00	(7,581.12)	(7,581.12)
**Total Direct Cost Expenditures	17,216.00	17,216.00	0.00	23,073.11	0.00	(5,857.11)	(5,857.11)
760300 F&A Expenditures	4,443.00	4,443.00	0.00	5,999.06	0.00	(1,556.06)	(1,556.06)
*Total: Indirect Costs	4,443.00	4,443.00	0.00	5,999.06	0.00	(1,556.06)	(1,556.06)
**Total Indirect Cost Expenditures	4,443.00	4,443.00	0.00	5,999.06	0.00	(1,556.06)	(1,556.06)
***Total Expenditures	21,659.00	21,659.00	0.00	29,072.17	0.00	(7,413.17)	(7,413.17)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	29,072.17	0.00	(29,072.17)	(29,072.17)
*Total: Sponsored Programs	0.00	0.00	0.00	29,072.17	0.00	(29,072.17)	(29,072.17)
***Total Revenue	0.00	0.00	0.00	29,072.17	0.00	(29,072.17)	(29,072.17)

Grant: 13H245 - STY-I Grant
 Fund: 13H305 - STY-1 APG FY21

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 060618-019 CFDA #: 93.243
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/6/18 - 3/14/23

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BLG Operating Staff-Longevity	0.00	0.00	0.00	2.34	0.00	(2.34)	(2.34)
617F10 Operating Staff	0.00	0.00	0.00	99.12	0.00	(99.12)	(99.12)
*Total: Personnel	0.00	0.00	0.00	101.46	0.00	(101.46)	(101.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	37.26	0.00	(37.26)	(37.26)
*Total: Fringe Benefits	0.00	0.00	0.00	37.44	0.00	(37.44)	(37.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	138.90	0.00	(138.90)	(138.90)
760300 F&A Expenditures	0.00	0.00	0.00	36.12	0.00	(36.12)	(36.12)
*Total: Indirect Costs	0.00	0.00	0.00	36.12	0.00	(36.12)	(36.12)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	36.12	0.00	(36.12)	(36.12)
***Total Expenditures	0.00	0.00	0.00	175.02	0.00	(175.02)	(175.02)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	175.02	0.00	(175.02)	(175.02)
*Total: Sponsored Programs	0.00	0.00	0.00	175.02	0.00	(175.02)	(175.02)
***Total Revenue	0.00	0.00	0.00	175.02	0.00	(175.02)	(175.02)

Grant: 13H245 - STY-I Grant
 Fund: 13H306 - STY-1 FY21 SOR

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	060618-019	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/6/18 - 3/14/23	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,075.79	0.00	(8,075.79)	(8,075.79)
615NZ0 PAT Unallocated Budget (Bud Only)	2,465.00	2,465.00	0.00	0.00	0.00	2,465.00	2,465.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	21.32	0.00	(21.32)	(21.32)
617F10 Operating Staff	0.00	0.00	0.00	1,064.77	0.00	(1,064.77)	(1,064.77)
*Total: Personnel	2,465.00	2,465.00	0.00	9,161.88	0.00	(6,696.88)	(6,696.88)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.71	0.00	(1.71)	(1.71)
65YF10 Full Fringe Benefit Distr Expe	1,080.00	1,080.00	0.00	3,436.84	0.00	(2,356.84)	(2,356.84)
*Total: Fringe Benefits	1,080.00	1,080.00	0.00	3,438.55	0.00	(2,358.55)	(2,358.55)
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
*Total: Travel	250.00	250.00	0.00	950.00	0.00	(700.00)	(700.00)
7112 Research Supplies	125.00	125.00	0.00	0.00	0.00	125.00	125.00
717000 Consulting-General	6,500.00	6,500.00	0.00	20,500.00	0.00	(14,000.00)	(14,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	77,000.00	77,000.00	0.00	0.00	0.00	77,000.00	77,000.00
*Total: Supplies	83,625.00	83,625.00	0.00	20,500.00	0.00	63,125.00	63,125.00
730004 Subcontracts 04	0.00	0.00	0.00	57,136.59	0.00	(57,136.59)	(57,136.59)
*Total: Contractual	0.00	0.00	0.00	57,136.59	0.00	(57,136.59)	(57,136.59)
**Total Direct Cost Expenditures	87,420.00	87,420.00	0.00	91,187.02	0.00	(3,767.02)	(3,767.02)
760300 F&A Expenditures	22,697.00	22,697.00	0.00	13,793.10	0.00	8,903.90	8,903.90
*Total: Indirect Costs	22,697.00	22,697.00	0.00	13,793.10	0.00	8,903.90	8,903.90
**Total Indirect Cost Expenditures	22,697.00	22,697.00	0.00	13,793.10	0.00	8,903.90	8,903.90
***Total Expenditures	110,117.00	110,117.00	0.00	104,980.12	0.00	5,136.88	5,136.88
Revenue							
530100 NH State Programs	0.00	0.00	0.00	104,980.12	0.00	(104,980.12)	(104,980.12)
*Total: Sponsored Programs	0.00	0.00	0.00	104,980.12	0.00	(104,980.12)	(104,980.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H245 - STY-I Grant
 Fund: 13H306 - STY-1 FY21 SOR

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 060618-019 CFDA #: 93.243
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/6/18 - 3/14/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	UOTHOF 26.00%
Expend End Date:		IDC Dist From Code:	UNHDST 26
Rev Account:	530100	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER
Uniform Guidance	YES

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	104,980.12	0.00	(104,980.12)	(104,980.12)

Grant: 13H245 - STY-I Grant
 Fund: 13H322 - STY-1 FY22 SOR

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	060618-019	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/6/18 - 3/14/23	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	847.00	847.00	0.00	0.00	0.00	847.00	847.00
*Total: Personnel	847.00	847.00	0.00	0.00	0.00	847.00	847.00
65YF10 Full Fringe Benefit Distr Expe	370.00	370.00	0.00	0.00	0.00	370.00	370.00
*Total: Fringe Benefits	370.00	370.00	0.00	0.00	0.00	370.00	370.00
7112 Research Supplies	42.00	42.00	0.00	0.00	0.00	42.00	42.00
*Total: Supplies	42.00	42.00	0.00	0.00	0.00	42.00	42.00
**Total Direct Cost Expenditures	1,259.00	1,259.00	0.00	0.00	0.00	1,259.00	1,259.00
760300 F&A Expenditures	317.00	317.00	0.00	0.00	0.00	317.00	317.00
*Total: Indirect Costs	317.00	317.00	0.00	0.00	0.00	317.00	317.00
**Total Indirect Cost Expenditures	317.00	317.00	0.00	0.00	0.00	317.00	317.00
***Total Expenditures	1,576.00	1,576.00	0.00	0.00	0.00	1,576.00	1,576.00

Grant: 13H245 - STY-I Grant
 Fund: 13H323 - STY-1APG FY22

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	060618-019	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/6/18 - 3/14/23	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	1,693.00	1,693.00	0.00	0.00	0.00	1,693.00	1,693.00
*Total: Personnel	1,693.00	1,693.00	0.00	0.00	0.00	1,693.00	1,693.00
65YF10 Full Fringe Benefit Distr Expe	741.00	741.00	0.00	0.00	0.00	741.00	741.00
*Total: Fringe Benefits	741.00	741.00	0.00	0.00	0.00	741.00	741.00
7112 Research Supplies	41.00	41.00	0.00	0.00	0.00	41.00	41.00
*Total: Supplies	41.00	41.00	0.00	0.00	0.00	41.00	41.00
**Total Direct Cost Expenditures	2,475.00	2,475.00	0.00	0.00	0.00	2,475.00	2,475.00
760300 F&A Expenditures	633.00	633.00	0.00	0.00	0.00	633.00	633.00
*Total: Indirect Costs	633.00	633.00	0.00	0.00	0.00	633.00	633.00
**Total Indirect Cost Expenditures	633.00	633.00	0.00	0.00	0.00	633.00	633.00
***Total Expenditures	3,108.00	3,108.00	0.00	0.00	0.00	3,108.00	3,108.00

Grant: 13H245 - STY-I Grant

Status: Active

Type: Cooperative Agreement

Fund: 13H346 - Amend 2 SOR 9-30-21 to 3-14-23

FMGR: Malloy, Joanne M

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 060618-019 CFDA #: 93.243
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/6/18 - 3/14/23

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	463.40	2,842.80	1,390.22	(4,233.02)	(4,233.02)
615F10 PAT	0.00	0.00	3,050.41	28,170.42	8,693.68	(36,864.10)	(36,864.10)
615NZ0 PAT Unallocated Budget (Bud Only)	43,825.00	43,825.00	0.00	0.00	0.00	43,825.00	43,825.00
*Total: Personnel	43,825.00	43,825.00	3,513.81	31,013.22	10,083.90	2,727.88	2,727.88
65YF10 Full Fringe Benefit Distr Expe	15,829.00	15,829.00	1,254.44	11,237.93	3,599.96	991.11	991.11
*Total: Fringe Benefits	15,829.00	15,829.00	1,254.44	11,237.93	3,599.96	991.11	991.11
710 Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
710F00 Foreign Travel	0.00	0.00	2,772.49	2,772.49	0.00	(2,772.49)	(2,772.49)
*Total: Travel	2,100.00	2,100.00	2,772.49	2,772.49	0.00	(672.49)	(672.49)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	83.45	0.00	(83.45)	(83.45)
717000 Consulting-General	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	123,335.71	115,162.44	(238,498.15)	(238,498.15)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	254,142.00	254,142.00	0.00	0.00	0.00	254,142.00	254,142.00
*Total: Supplies	276,142.00	276,142.00	0.00	123,419.16	115,162.44	37,560.40	37,560.40
**Total Direct Cost Expenditures	337,896.00	337,896.00	7,540.74	168,442.80	128,846.30	40,606.90	40,606.90
760300 F&A Expenditures	87,696.00	87,696.00	1,960.59	43,795.19	0.00	43,900.81	43,900.81
*Total: Indirect Costs	87,696.00	87,696.00	1,960.59	43,795.19	0.00	43,900.81	43,900.81
**Total Indirect Cost Expenditures	87,696.00	87,696.00	1,960.59	43,795.19	0.00	43,900.81	43,900.81
***Total Expenditures	425,592.00	425,592.00	9,501.33	212,237.99	128,846.30	84,507.71	84,507.71
Revenue							
530100 NH State Programs	0.00	0.00	9,501.33	212,237.99	0.00	(212,237.99)	(212,237.99)
*Total: Sponsored Programs	0.00	0.00	9,501.33	212,237.99	0.00	(212,237.99)	(212,237.99)
***Total Revenue	0.00	0.00	9,501.33	212,237.99	0.00	(212,237.99)	(212,237.99)

Grant: 13H245 - STY-I Grant

Status: Active

Type: Cooperative Agreement

Fund: 13H346 - Amend 2 SOR 9-30-21 to 3-14-23

FMGR: Malloy, Joanne M

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 060618-019 CFDA #: 93.243
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/6/18 - 3/14/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713015 Printing & Copying-Departmental	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
*Total: Supplies	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
760300 F&A Expenditures	0.00	0.00	0.00	12.35	0.00	(12.35)	(12.35)
*Total: Indirect Costs	0.00	0.00	0.00	12.35	0.00	(12.35)	(12.35)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	12.35	0.00	(12.35)	(12.35)
***Total Expenditures	0.00	0.00	0.00	59.85	0.00	(59.85)	(59.85)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	59.85	0.00	(59.85)	(59.85)
*Total: Sponsored Programs	0.00	0.00	0.00	59.85	0.00	(59.85)	(59.85)
***Total Revenue	0.00	0.00	0.00	59.85	0.00	(59.85)	(59.85)

Grant: 13H247 - Education Tuition Partnership
 Fund: 13H247 - Education Tuition Partnership

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/11/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062018-44C	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			
						Uniform Guidance	YES			

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,940.70	0.00	(10,940.70)	(10,940.70)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	7,461.53	0.00	(7,461.53)	(7,461.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,122.53	19,122.53	0.00	0.00	0.00	19,122.53	19,122.53
61CPHX Part Time Hourly	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
*Total: Personnel	19,122.53	19,122.53	0.00	19,122.23	0.00	0.30	0.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	919.02	0.00	(919.02)	(919.02)
65YF10 Full Fringe Benefit Distr Expe	4,135.69	4,135.69	0.00	3,156.19	0.00	979.50	979.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.48	0.00	(60.48)	(60.48)
*Total: Fringe Benefits	4,135.69	4,135.69	0.00	4,135.69	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	85,679.00	0.00	(85,679.00)	(85,679.00)
721100 Assistantships	85,679.00	85,679.00	0.00	0.00	0.00	85,679.00	85,679.00
*Total: Tuition	85,679.00	85,679.00	0.00	85,679.00	0.00	0.00	0.00
722200 Participant Support	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
*Total: Participant Support	12,500.00	12,500.00	0.00	12,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	121,437.22	121,437.22	0.00	121,436.92	0.00	0.30	0.30
760300 F&A Expenditures	8,186.78	8,186.78	0.00	8,186.78	0.00	0.00	0.00
*Total: Indirect Costs	8,186.78	8,186.78	0.00	8,186.78	0.00	0.00	0.00
**Total Indirect Cost Expenditures	8,186.78	8,186.78	0.00	8,186.78	0.00	0.00	0.00
***Total Expenditures	129,624.00	129,624.00	0.00	129,623.70	0.00	0.30	0.30
Revenue							
530100 NH State Programs	0.00	0.00	0.00	129,623.70	0.00	(129,623.70)	(129,623.70)
*Total: Sponsored Programs	0.00	0.00	0.00	129,623.70	0.00	(129,623.70)	(129,623.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H247 - Education Tuition Partnership
 Fund: 13H247 - Education Tuition Partnership

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name: Wells, Melissa
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062018-44C CFDA #: 93.658
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

Fund Information
 Effective Date: 09/11/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: YES

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	129,623.70	0.00	(129,623.70)	(129,623.70)

Grant: 13H247 - Education Tuition Partnership
 Fund: 13H272 - Ed Tuition Partnership FY20

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062018-44C	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			
						Uniform Guidance	YES			

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,898.15	0.00	(8,898.15)	(8,898.15)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	15,150.54	0.00	(15,150.54)	(15,150.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,048.69	24,048.69	0.00	0.00	0.00	24,048.69	24,048.69
*Total: Personnel	24,048.69	24,048.69	0.00	24,048.69	0.00	(0.00)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	711.84	0.00	(711.84)	(711.84)
65YF10 Full Fringe Benefit Distr Expe	7,529.60	7,529.60	0.00	6,817.76	0.00	711.84	711.84
*Total: Fringe Benefits	7,529.60	7,529.60	0.00	7,529.60	0.00	0.00	0.00
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	84,589.94	0.00	(84,589.94)	(84,589.94)
721055 Waivers-UG Waiver of Tuition&Fees	56,884.00	56,884.00	0.00	0.00	0.00	56,884.00	56,884.00
721100 Assistantships	27,705.94	27,705.94	0.00	0.00	0.00	27,705.94	27,705.94
*Total: Tuition	84,589.94	84,589.94	0.00	84,589.94	0.00	0.00	0.00
722200 Participant Support	12,146.00	12,146.00	0.00	0.00	0.00	12,146.00	12,146.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	12,146.00	0.00	(12,146.00)	(12,146.00)
*Total: Participant Support	12,146.00	12,146.00	0.00	12,146.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	128,314.23	128,314.23	0.00	128,314.23	0.00	0.00	0.00
760300 F&A Expenditures	11,115.55	11,115.55	0.00	11,115.55	0.00	0.00	0.00
*Total: Indirect Costs	11,115.55	11,115.55	0.00	11,115.55	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,115.55	11,115.55	0.00	11,115.55	0.00	0.00	0.00
***Total Expenditures	139,429.78	139,429.78	0.00	139,429.78	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	139,429.78	0.00	(139,429.78)	(139,429.78)
*Total: Sponsored Programs	0.00	0.00	0.00	139,429.78	0.00	(139,429.78)	(139,429.78)
***Total Revenue	0.00	0.00	0.00	139,429.78	0.00	(139,429.78)	(139,429.78)

Grant: 13H247 - Education Tuition Partnership
 Fund: 13H295 - Title IV Year 3 of 4

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	08/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062018-44C	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		
							Uniform Guidance	YES		

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,722.74	0.00	(10,722.74)	(10,722.74)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	15,547.54	0.00	(15,547.54)	(15,547.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,270.28	26,270.28	0.00	0.00	0.00	26,270.28	26,270.28
*Total: Personnel	26,270.28	26,270.28	0.00	26,270.28	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	866.13	0.00	(866.13)	(866.13)
65YF10 Full Fringe Benefit Distr Expe	7,676.13	7,676.13	0.00	6,810.00	0.00	866.13	866.13
*Total: Fringe Benefits	7,676.13	7,676.13	0.00	7,676.13	0.00	0.00	0.00
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	84,884.14	0.00	(84,884.14)	(84,884.14)
721100 Assistantships	84,884.14	84,884.14	0.00	0.00	0.00	84,884.14	84,884.14
*Total: Tuition	84,884.14	84,884.14	0.00	84,884.14	0.00	0.00	0.00
722200 Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Participant Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	128,830.55	128,830.55	0.00	128,830.55	0.00	(0.00)	(0.00)
760300 F&A Expenditures	11,949.23	11,949.23	0.00	11,949.23	0.00	0.00	0.00
*Total: Indirect Costs	11,949.23	11,949.23	0.00	11,949.23	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,949.23	11,949.23	0.00	11,949.23	0.00	0.00	0.00
***Total Expenditures	140,779.78	140,779.78	0.00	140,779.78	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	140,779.78	0.00	(140,779.78)	(140,779.78)
*Total: Sponsored Programs	0.00	0.00	0.00	140,779.78	0.00	(140,779.78)	(140,779.78)
***Total Revenue	0.00	0.00	0.00	140,779.78	0.00	(140,779.78)	(140,779.78)

Grant: 13H247 - Education Tuition Partnership
 Fund: 13H329 - Year 4 of 4

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062018-44C	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			
						Uniform Guidance	YES			

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,976.08	0.00	(10,976.08)	(10,976.08)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	15,669.93	0.00	(15,669.93)	(15,669.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,575.00	31,575.00	0.00	0.00	0.00	31,575.00	31,575.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	31,575.00	31,575.00	0.00	26,646.01	0.00	4,928.99	4,928.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	870.77	0.00	(870.77)	(870.77)
65YF10 Full Fringe Benefit Distr Expe	9,912.00	9,912.00	0.00	5,891.88	0.00	4,020.12	4,020.12
*Total: Fringe Benefits	9,912.00	9,912.00	0.00	6,762.65	0.00	3,149.35	3,149.35
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	76,037.00	0.00	(76,037.00)	(76,037.00)
721100 Assistantships	68,865.47	68,865.47	0.00	0.00	0.00	68,865.47	68,865.47
*Total: Tuition	68,865.47	68,865.47	0.00	76,037.00	0.00	(7,171.53)	(7,171.53)
722200 Participant Support	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	11,250.00	0.00	(11,250.00)	(11,250.00)
*Total: Participant Support	7,500.00	7,500.00	0.00	11,250.00	0.00	(3,750.00)	(3,750.00)
**Total Direct Cost Expenditures	117,852.47	117,852.47	0.00	120,695.66	0.00	(2,843.19)	(2,843.19)
760300 F&A Expenditures	14,603.00	14,603.00	0.00	11,759.81	0.00	2,843.19	2,843.19
*Total: Indirect Costs	14,603.00	14,603.00	0.00	11,759.81	0.00	2,843.19	2,843.19
**Total Indirect Cost Expenditures	14,603.00	14,603.00	0.00	11,759.81	0.00	2,843.19	2,843.19
***Total Expenditures	132,455.47	132,455.47	0.00	132,455.47	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	132,455.47	0.00	(132,455.47)	(132,455.47)
*Total: Sponsored Programs	0.00	0.00	0.00	132,455.47	0.00	(132,455.47)	(132,455.47)
***Total Revenue	0.00	0.00	0.00	132,455.47	0.00	(132,455.47)	(132,455.47)

Grant: 13H247 - Education Tuition Partnership
 Fund: 13H353 - FY23 and FY24

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062018-44C	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			
						Uniform Guidance	YES			

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	1,641.20	7,227.58	9,026.57	(16,254.15)	(16,254.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,927.00	26,927.00	0.00	0.00	0.00	26,927.00	26,927.00
*Total: Personnel	26,927.00	26,927.00	1,641.20	7,227.58	9,026.57	10,672.85	10,672.85
65YF10 Full Fringe Benefit Distr Expe	6,833.00	6,833.00	585.90	2,580.20	3,222.49	1,030.31	1,030.31
*Total: Fringe Benefits	6,833.00	6,833.00	585.90	2,580.20	3,222.49	1,030.31	1,030.31
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	49,088.00	0.00	(49,088.00)	(49,088.00)
721100 Assistantships	172,925.75	172,925.75	0.00	0.00	0.00	172,925.75	172,925.75
*Total: Tuition	172,925.75	172,925.75	0.00	49,088.00	0.00	123,837.75	123,837.75
722200 Participant Support	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: Participant Support	17,500.00	17,500.00	0.00	7,500.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	224,185.75	224,185.75	2,227.10	66,395.78	12,249.06	145,540.91	145,540.91
760300 F&A Expenditures	12,491.00	12,491.00	783.94	3,452.33	0.00	9,038.67	9,038.67
*Total: Indirect Costs	12,491.00	12,491.00	783.94	3,452.33	0.00	9,038.67	9,038.67
**Total Indirect Cost Expenditures	12,491.00	12,491.00	783.94	3,452.33	0.00	9,038.67	9,038.67
***Total Expenditures	236,676.75	236,676.75	3,011.04	69,848.11	12,249.06	154,579.58	154,579.58
Revenue							
530100 NH State Programs	0.00	0.00	3,011.04	69,848.11	0.00	(69,848.11)	(69,848.11)
*Total: Sponsored Programs	0.00	0.00	3,011.04	69,848.11	0.00	(69,848.11)	(69,848.11)
***Total Revenue	0.00	0.00	3,011.04	69,848.11	0.00	(69,848.11)	(69,848.11)

Grant: 13H247 - Education Tuition Partnership
 Fund: 15CB72 - Education Tuition Partnership - CS

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	08/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062018-44C	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/24	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			
						Uniform Guidance	YES			

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,038.59	0.00	(25,038.59)	(25,038.59)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	9,763.38	0.00	(9,763.38)	(9,763.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,164.00	61,164.00	0.00	0.00	0.00	61,164.00	61,164.00
613NZ0 Grad Unallocated Budget (Bud Only)	9,519.00	9,519.00	0.00	0.00	0.00	9,519.00	9,519.00
*Total: Personnel	70,683.00	70,683.00	0.00	34,801.97	0.00	35,881.03	35,881.03
65YF10 Full Fringe Benefit Distr Expe	16,679.00	16,679.00	0.00	15,165.25	0.00	1,513.75	1,513.75
*Total: Fringe Benefits	16,679.00	16,679.00	0.00	15,165.25	0.00	1,513.75	1,513.75
**Total Direct Cost Expenditures	87,362.00	87,362.00	0.00	49,967.22	0.00	37,394.78	37,394.78
760300 F&A Expenditures	30,751.00	30,751.00	0.00	17,588.49	0.00	13,162.51	13,162.51
*Total: Indirect Costs	30,751.00	30,751.00	0.00	17,588.49	0.00	13,162.51	13,162.51
**Total Indirect Cost Expenditures	30,751.00	30,751.00	0.00	17,588.49	0.00	13,162.51	13,162.51
***Total Expenditures	118,113.00	118,113.00	0.00	67,555.71	0.00	50,557.29	50,557.29
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	17,588.49	0.00	(17,588.49)	(17,588.49)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	34,802.00	0.00	(34,802.00)	(34,802.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,165.22	0.00	(15,165.22)	(15,165.22)
*Total: Transfers In	0.00	0.00	0.00	67,555.71	0.00	(67,555.71)	(67,555.71)
***Total Revenue	0.00	0.00	0.00	67,555.71	0.00	(67,555.71)	(67,555.71)

Grant: 13H248 - Core FY19
 Fund: 13H248 - Core FY19

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/21/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	062018-22A	CFDA #:	93.791	Term Date:		IDC Rate Code:	IDC12 12.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OMEDICAL	
							Uniform Guidance	NO	

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	8,654.46	0.00	(8,654.46)	(8,654.46)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	5,599.72	0.00	(5,599.72)	(5,599.72)
615F10 PAT	0.00	0.00	0.00	78,261.81	0.00	(78,261.81)	(78,261.81)
615NZ0 PAT Unallocated Budget (Bud Only)	129,663.18	108,782.18	0.00	0.00	0.00	129,663.18	108,782.18
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	17,796.21	0.00	(17,796.21)	(17,796.21)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	391.12	0.00	(391.12)	(391.12)
61CPHX Part Time Hourly	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNSH Student Labor	0.00	0.00	0.00	641.25	0.00	(641.25)	(641.25)
*Total: Personnel	129,663.18	108,782.18	0.00	112,020.32	0.00	17,642.86	(3,238.14)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	32.85	0.00	(32.85)	(32.85)
65YF10 Full Fringe Benefit Distr Expe	56,799.00	47,653.00	0.00	46,718.02	0.00	10,080.98	934.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.68	0.00	(45.68)	(45.68)
*Total: Fringe Benefits	56,799.00	47,653.00	0.00	46,796.55	0.00	10,002.45	856.45
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	38.15	0.00	(38.15)	(38.15)
*Total: Travel	0.00	0.00	0.00	38.15	0.00	(38.15)	(38.15)
711100 Supplies-General	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7112 Research Supplies	2,488.00	2,488.00	0.00	0.00	0.00	2,488.00	2,488.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	209.07	0.00	(209.07)	(209.07)
*Total: Supplies	32,488.00	2,488.00	0.00	277.23	0.00	32,210.77	2,210.77
**Total Direct Cost Expenditures	218,950.18	158,923.18	0.00	159,132.25	0.00	59,817.93	(209.07)
760300 F&A Expenditures	26,507.87	19,304.87	0.00	19,095.80	0.00	7,412.07	209.07
*Total: Indirect Costs	26,507.87	19,304.87	0.00	19,095.80	0.00	7,412.07	209.07
**Total Indirect Cost Expenditures	26,507.87	19,304.87	0.00	19,095.80	0.00	7,412.07	209.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H248 - Core FY19
 Fund: 13H248 - Core FY19

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name: Bimbo, Linda B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062018-22A CFDA #: 93.791
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

Fund Information
 Effective Date: 06/21/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OMEDICAL
 Uniform Guidance: NO

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	245,458.05	178,228.05	0.00	178,228.05	0.00	67,230.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	178,228.05	0.00	(178,228.05)	(178,228.05)
*Total: Sponsored Programs	0.00	0.00	0.00	178,228.05	0.00	(178,228.05)	(178,228.05)
***Total Revenue	0.00	0.00	0.00	178,228.05	0.00	(178,228.05)	(178,228.05)

Grant: 13H248 - Core FY19
 Fund: 13H263 - Core FY20

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	062018-22A	CFDA #:	93.791	Term Date:		IDC Rate Code:	IDC12 12.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OMEDICAL	
							Uniform Guidance	NO	

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	12,691.88	0.00	(12,691.88)	(12,691.88)
614F10 Academic Administrator	0.00	0.00	0.00	15,612.69	0.00	(15,612.69)	(15,612.69)
615F10 PAT	0.00	0.00	0.00	74,881.91	0.00	(74,881.91)	(74,881.91)
615NZ0 PAT Unallocated Budget (Bud Only)	114,336.68	114,336.68	0.00	0.00	0.00	114,336.68	114,336.68
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.44	0.00	(0.44)	(0.44)
617F10 Operating Staff	0.00	0.00	0.00	10,288.54	0.00	(10,288.54)	(10,288.54)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNSH Student Labor	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
*Total: Personnel	114,336.68	114,336.68	0.00	115,155.46	0.00	(818.78)	(818.78)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	121.24	0.00	(121.24)	(121.24)
65YF10 Full Fringe Benefit Distr Expe	48,952.45	48,952.45	0.00	51,063.78	0.00	(2,111.33)	(2,111.33)
*Total: Fringe Benefits	48,952.45	48,952.45	0.00	51,185.02	0.00	(2,232.57)	(2,232.57)
7112 Research Supplies	3,381.69	3,381.69	0.00	0.00	0.00	3,381.69	3,381.69
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	1,458.21	0.00	(1,458.21)	(1,458.21)
714000 Postage-General	0.00	0.00	0.00	32.04	0.00	(32.04)	(32.04)
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Supplies	3,381.69	3,381.69	0.00	1,640.25	0.00	1,741.44	1,741.44
**Total Direct Cost Expenditures	166,670.82	166,670.82	0.00	167,980.73	0.00	(1,309.91)	(1,309.91)
760300 F&A Expenditures	19,767.13	19,767.13	0.00	20,157.80	0.00	(390.67)	(390.67)
*Total: Indirect Costs	19,767.13	19,767.13	0.00	20,157.80	0.00	(390.67)	(390.67)
**Total Indirect Cost Expenditures	19,767.13	19,767.13	0.00	20,157.80	0.00	(390.67)	(390.67)
***Total Expenditures	186,437.95	186,437.95	0.00	188,138.53	0.00	(1,700.58)	(1,700.58)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	188,138.53	0.00	(188,138.53)	(188,138.53)
*Total: Sponsored Programs	0.00	0.00	0.00	188,138.53	0.00	(188,138.53)	(188,138.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H248 - Core FY19
 Fund: 13H263 - Core FY20

Status: Active

Type: Cooperative Agreement

FMGR: Bimbo, Linda B

PI Name: Bimbo, Linda B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062018-22A CFDA #: 93.791
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

Fund Information

Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OMEDICAL
 Uniform Guidance NO

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	188,138.53	0.00	(188,138.53)	(188,138.53)

Grant: 13H248 - Core FY19
 Fund: 13H292 - IOD Core FY21

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	062018-22A	CFDA #:	93.791	Term Date:		IDC Rate Code:	IDC12 12.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OMEDICAL	
							Uniform Guidance	NO	

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	9,285.60	0.00	(9,285.60)	(9,285.60)
615F10 PAT	0.00	0.00	0.00	182,381.47	0.00	(182,381.47)	(182,381.47)
615NZ0 PAT Unallocated Budget (Bud Only)	199,502.00	179,611.47	0.00	0.00	0.00	199,502.00	179,611.47
617BHO Operating Staff-Overtime	0.00	0.00	0.00	58.72	0.00	(58.72)	(58.72)
617F10 Operating Staff	0.00	0.00	0.00	17,141.80	0.00	(17,141.80)	(17,141.80)
*Total: Personnel	199,502.00	179,611.47	0.00	208,867.59	0.00	(9,365.59)	(29,256.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.76	0.00	(4.76)	(4.76)
65YF10 Full Fringe Benefit Distr Expe	89,776.00	89,776.00	0.00	91,343.56	0.00	(1,567.56)	(1,567.56)
*Total: Fringe Benefits	89,776.00	89,776.00	0.00	91,348.32	0.00	(1,572.32)	(1,572.32)
710 Travel	9,560.00	9,560.00	0.00	0.00	0.00	9,560.00	9,560.00
*Total: Travel	9,560.00	9,560.00	0.00	0.00	0.00	9,560.00	9,560.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	21.17	0.00	(21.17)	(21.17)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	54.25	0.00	(54.25)	(54.25)
7112 Research Supplies	40,495.00	40,495.00	0.00	0.00	0.00	40,495.00	40,495.00
717200 Other Professional Services-General	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: Supplies	50,995.00	50,995.00	0.00	30,075.42	0.00	20,919.58	20,919.58
**Total Direct Cost Expenditures	349,833.00	329,942.47	0.00	330,291.33	0.00	19,541.67	(348.86)
760300 F&A Expenditures	41,979.00	41,979.00	0.00	39,634.94	0.00	2,344.06	2,344.06
*Total: Indirect Costs	41,979.00	41,979.00	0.00	39,634.94	0.00	2,344.06	2,344.06
**Total Indirect Cost Expenditures	41,979.00	41,979.00	0.00	39,634.94	0.00	2,344.06	2,344.06
***Total Expenditures	391,812.00	371,921.47	0.00	369,926.27	0.00	21,885.73	1,995.20
Revenue							
530100 NH State Programs	0.00	0.00	0.00	369,926.27	0.00	(369,926.27)	(369,926.27)
*Total: Sponsored Programs	0.00	0.00	0.00	369,926.27	0.00	(369,926.27)	(369,926.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H248 - Core FY19
 Fund: 13H292 - IOD Core FY21

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name: Bimbo, Linda B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062018-22A CFDA #: 93.791
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OMEDICAL
 Uniform Guidance NO

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	369,926.27	0.00	(369,926.27)	(369,926.27)

Grant: 13H248 - Core FY19
 Fund: 13H328 - IOD CORE FY22

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	062018-22A	Term Date:		Budget Controls	DOC
CFDA #:	93.791	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UFIOD0	Rev Account:	530100	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/24	Fund Type Level 2	P1	Sefa Classification	OMEDICAL
				Uniform Guidance	NO

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	9,354.47	0.00	(9,354.47)	(9,354.47)
615F10 PAT	0.00	0.00	0.00	97,328.92	0.00	(97,328.92)	(97,328.92)
615NZ0 PAT Unallocated Budget (Bud Only)	111,718.00	122,184.78	0.00	0.00	0.00	111,718.00	122,184.78
617BHO Operating Staff-Overtime	0.00	0.00	0.00	41.99	0.00	(41.99)	(41.99)
617F10 Operating Staff	0.00	0.00	0.00	21,404.90	0.00	(21,404.90)	(21,404.90)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,100.50	0.00	(3,100.50)	(3,100.50)
*Total: Personnel	111,718.00	122,184.78	0.00	131,230.78	0.00	(19,512.78)	(9,046.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.34	0.00	(3.34)	(3.34)
65YF10 Full Fringe Benefit Distr Expe	50,273.00	55,527.69	0.00	47,781.33	0.00	2,491.67	7,746.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	245.30	0.00	(245.30)	(245.30)
*Total: Fringe Benefits	50,273.00	55,527.69	0.00	48,029.97	0.00	2,243.03	7,497.72
710 Travel	250.00	9,810.00	0.00	0.00	0.00	250.00	9,810.00
710D00 Domestic Travel NH	0.00	0.00	0.00	222.30	0.00	(222.30)	(222.30)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	29.25	0.00	(29.25)	(29.25)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	475.06	0.00	(475.06)	(475.06)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,666.56	0.00	(1,666.56)	(1,666.56)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	984.67	0.00	(984.67)	(984.67)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,265.92	0.00	(1,265.92)	(1,265.92)
*Total: Travel	250.00	9,810.00	0.00	4,643.76	0.00	(4,393.76)	5,166.24
7112 Research Supplies	556.00	12,770.23	0.00	0.00	0.00	556.00	12,770.23
714000 Postage-General	0.00	0.00	0.00	37.72	0.00	(37.72)	(37.72)
717000 Consulting-General	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,620.00	0.00	(4,620.00)	(4,620.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	40,500.00	0.00	0.00	0.00	0.00	40,500.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
*Total: Supplies	556.00	53,270.23	0.00	38,857.72	0.00	(38,301.72)	14,412.51
**Total Direct Cost Expenditures	162,797.00	240,792.70	0.00	222,762.23	0.00	(59,965.23)	18,030.47
760300 F&A Expenditures	19,536.00	28,660.83	0.00	26,731.52	0.00	(7,195.52)	1,929.31

Grant: 13H248 - Core FY19
 Fund: 13H328 - IOD CORE FY22

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name: Bimbo, Linda B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062018-22A CFDA #: 93.791
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OMEDICAL
 Uniform Guidance NO

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	19,536.00	28,660.83	0.00	26,731.52	0.00	(7,195.52)	1,929.31
**Total Indirect Cost Expenditures	19,536.00	28,660.83	0.00	26,731.52	0.00	(7,195.52)	1,929.31
***Total Expenditures	182,333.00	269,453.53	0.00	249,493.75	0.00	(67,160.75)	19,959.78
Revenue							
530100 NH State Programs	0.00	0.00	0.00	249,493.75	0.00	(249,493.75)	(249,493.75)
*Total: Sponsored Programs	0.00	0.00	0.00	249,493.75	0.00	(249,493.75)	(249,493.75)
***Total Revenue	0.00	0.00	0.00	249,493.75	0.00	(249,493.75)	(249,493.75)

Grant: 13H248 - Core FY19

Status: Active

Type: Cooperative Agreement

Fund: 13H351 - CORE FY 2023 thru 6-30-23

FMGR: Bimbo, Linda B

PI Name: Bimbo, Linda B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062018-22A CFDA #: 93.791
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OMEDICAL
 Uniform Guidance NO

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	5,192.12	30,071.38	35,046.86	(65,118.24)	(65,118.24)
615NZ0 PAT Unallocated Budget (Bud Only)	130,993.00	130,993.00	0.00	0.00	0.00	130,993.00	130,993.00
617BHO Operating Staff-Overtime	0.00	0.00	11.10	45.50	0.00	(45.50)	(45.50)
617F10 Operating Staff	0.00	0.00	393.65	4,976.68	2,639.52	(7,616.20)	(7,616.20)
*Total: Personnel	130,993.00	130,993.00	5,596.87	35,093.56	37,686.38	58,213.06	58,213.06
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.91	3.69	0.00	(3.69)	(3.69)
65YF10 Full Fringe Benefit Distr Expe	49,253.00	49,253.00	1,537.16	11,513.81	13,454.04	24,285.15	24,285.15
*Total: Fringe Benefits	49,253.00	49,253.00	1,538.07	11,517.50	13,454.04	24,281.46	24,281.46
710 Travel	564.00	564.00	0.00	0.00	0.00	564.00	564.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,517.40	0.00	(1,517.40)	(1,517.40)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,045.93	0.00	(1,045.93)	(1,045.93)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	276.31	276.31	0.00	(276.31)	(276.31)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	1,082.10	4,687.12	0.00	(4,687.12)	(4,687.12)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	326.08	326.08	0.00	(326.08)	(326.08)
*Total: Travel	564.00	564.00	1,684.49	7,852.84	0.00	(7,288.84)	(7,288.84)
7112 Research Supplies	33,680.00	33,680.00	0.00	0.00	0.00	33,680.00	33,680.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	72.00	(72.00)	(72.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	460.77	1,440.88	0.00	(1,440.88)	(1,440.88)
717200 Other Professional Services-General	0.00	0.00	0.00	30,900.00	8,335.00	(39,235.00)	(39,235.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,335.00	8,335.00	0.00	0.00	0.00	8,335.00	8,335.00
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
*Total: Supplies	42,015.00	42,015.00	460.77	32,878.88	8,407.00	729.12	729.12
**Total Direct Cost Expenditures	222,825.00	222,825.00	9,280.20	87,342.78	59,547.42	75,934.80	75,934.80
760300 F&A Expenditures	26,738.00	26,738.00	1,113.62	10,481.14	0.00	16,256.86	16,256.86
*Total: Indirect Costs	26,738.00	26,738.00	1,113.62	10,481.14	0.00	16,256.86	16,256.86
**Total Indirect Cost Expenditures	26,738.00	26,738.00	1,113.62	10,481.14	0.00	16,256.86	16,256.86
***Total Expenditures	249,563.00	249,563.00	10,393.82	97,823.92	59,547.42	92,191.66	92,191.66

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H248 - Core FY19

Status: Active

Type: Cooperative Agreement

Fund: 13H351 - CORE FY 2023 thru 6-30-23

FMGR: Bimbo, Linda B

PI Name: Bimbo, Linda B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062018-22A CFDA #: 93.791
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preadward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OMEDICAL
 Uniform Guidance NO

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	10,393.82	97,823.92	0.00	(97,823.92)	(97,823.92)
*Total: Sponsored Programs	0.00	0.00	10,393.82	97,823.92	0.00	(97,823.92)	(97,823.92)
***Total Revenue	0.00	0.00	10,393.82	97,823.92	0.00	(97,823.92)	(97,823.92)

Grant: 13H248 - Core FY19

Status: Active

Type: Cooperative Agreement

Fund: 13H351 - CORE FY 2023 thru 6-30-23

FMGR: Bimbo, Linda B

PI Name: Bimbo, Linda B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062018-22A CFDA #: 93.791
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC12 12.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 12	Budget Controls	DOC	
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OMEDICAL	
				Uniform Guidance	NO	

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	1,046.52	3,602.34	7,064.01	(10,666.35)	(10,666.35)
*Total: Personnel	0.00	0.00	1,046.52	3,602.34	7,064.01	(10,666.35)	(10,666.35)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	373.61	1,286.04	2,521.85	(3,807.89)	(3,807.89)
*Total: Fringe Benefits	0.00	0.00	373.61	1,286.04	2,521.85	(3,807.89)	(3,807.89)
**Total Direct Cost Expenditures	0.00	0.00	1,420.13	4,888.38	9,585.86	(14,474.24)	(14,474.24)
760300 F&A Expenditures	0.00	0.00	170.42	586.60	0.00	(586.60)	(586.60)
*Total: Indirect Costs	0.00	0.00	170.42	586.60	0.00	(586.60)	(586.60)
**Total Indirect Cost Expenditures	0.00	0.00	170.42	586.60	0.00	(586.60)	(586.60)
***Total Expenditures	0.00	0.00	1,590.55	5,474.98	9,585.86	(15,060.84)	(15,060.84)
Revenue							
530100 NH State Programs	0.00	0.00	1,590.55	5,474.98	0.00	(5,474.98)	(5,474.98)
*Total: Sponsored Programs	0.00	0.00	1,590.55	5,474.98	0.00	(5,474.98)	(5,474.98)
***Total Revenue	0.00	0.00	1,590.55	5,474.98	0.00	(5,474.98)	(5,474.98)

Grant: 13H248 - Core FY19

Status: Active

Type: Cooperative Agreement

Fund: 13H352 - CORE FY 2024 thru 6-30-24

FMGR: Bimbo, Linda B

PI Name: Bimbo, Linda B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062018-22A CFDA #: 93.791
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OMEDICAL
 Uniform Guidance NO

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	118,241.00	118,241.00	0.00	0.00	0.00	118,241.00	118,241.00
*Total: Personnel	118,241.00	118,241.00	0.00	0.00	0.00	118,241.00	118,241.00
65YF10 Full Fringe Benefit Distr Expe	44,459.00	44,459.00	0.00	0.00	0.00	44,459.00	44,459.00
*Total: Fringe Benefits	44,459.00	44,459.00	0.00	0.00	0.00	44,459.00	44,459.00
710 Travel	97.00	97.00	0.00	0.00	0.00	97.00	97.00
*Total: Travel	97.00	97.00	0.00	0.00	0.00	97.00	97.00
**Total Direct Cost Expenditures	162,797.00	162,797.00	0.00	0.00	0.00	162,797.00	162,797.00
760300 F&A Expenditures	19,536.00	19,536.00	0.00	0.00	0.00	19,536.00	19,536.00
*Total: Indirect Costs	19,536.00	19,536.00	0.00	0.00	0.00	19,536.00	19,536.00
**Total Indirect Cost Expenditures	19,536.00	19,536.00	0.00	0.00	0.00	19,536.00	19,536.00
***Total Expenditures	182,333.00	182,333.00	0.00	0.00	0.00	182,333.00	182,333.00

Grant: 13H254 - NH Public Health Labs Study
 Fund: 13H254 - NH Public Health Labs Study

Status: Active
 FMGR: Keirms, Tracy A

Type: Cooperative Agreement

PI Name:	Keirms, Tracy A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	010919-008	CFDA #:	93.070	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UCSCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	5/1/18 - 8/31/24	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UCSCTK - PI Tracy Keirms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,628.78	0.00	(4,628.78)	(4,628.78)
615NZ0 PAT Unallocated Budget (Bud Only)	11,449.00	11,449.00	0.00	0.00	0.00	11,449.00	11,449.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	6.36	0.00	(6.36)	(6.36)
617F10 Operating Staff	0.00	0.00	0.00	775.02	0.00	(775.02)	(775.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,099.95	0.00	(5,099.95)	(5,099.95)
61SNSH Student Labor	0.00	0.00	0.00	905.38	0.00	(905.38)	(905.38)
*Total: Personnel	11,449.00	11,449.00	0.00	11,415.49	0.00	33.51	33.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.51	0.00	(0.51)	(0.51)
65YF10 Full Fringe Benefit Distr Expe	1,646.00	1,646.00	0.00	2,373.90	0.00	(727.90)	(727.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	410.78	0.00	(410.78)	(410.78)
*Total: Fringe Benefits	1,646.00	1,646.00	0.00	2,785.19	0.00	(1,139.19)	(1,139.19)
7112 Research Supplies	1,153.00	1,153.00	0.00	0.00	0.00	1,153.00	1,153.00
*Total: Supplies	1,153.00	1,153.00	0.00	0.00	0.00	1,153.00	1,153.00
**Total Direct Cost Expenditures	14,248.00	14,248.00	0.00	14,200.68	0.00	47.32	47.32
760300 F&A Expenditures	7,124.00	7,124.00	0.00	7,171.40	0.00	(47.40)	(47.40)
*Total: Indirect Costs	7,124.00	7,124.00	0.00	7,171.40	0.00	(47.40)	(47.40)
**Total Indirect Cost Expenditures	7,124.00	7,124.00	0.00	7,171.40	0.00	(47.40)	(47.40)
***Total Expenditures	21,372.00	21,372.00	0.00	21,372.08	0.00	(0.08)	(0.08)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	21,372.08	0.00	(21,372.08)	(21,372.08)
*Total: Sponsored Programs	0.00	0.00	0.00	21,372.08	0.00	(21,372.08)	(21,372.08)
***Total Revenue	0.00	0.00	0.00	21,372.08	0.00	(21,372.08)	(21,372.08)

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H260 - Pediatric Mental Health Care

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 073119-017 CFDA #: 93.110
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/23/19 - 9/29/23

Fund Information
 Effective Date: 01/23/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	63.33	0.00	(63.33)	(63.33)
*Total: Personnel	0.00	0.00	0.00	63.33	0.00	(63.33)	(63.33)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28.50	0.00	(28.50)	(28.50)
*Total: Fringe Benefits	0.00	0.00	0.00	28.50	0.00	(28.50)	(28.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	91.83	0.00	(91.83)	(91.83)
760300 F&A Expenditures	0.00	0.00	0.00	32.32	0.00	(32.32)	(32.32)
*Total: Indirect Costs	0.00	0.00	0.00	32.32	0.00	(32.32)	(32.32)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	32.32	0.00	(32.32)	(32.32)
***Total Expenditures	0.00	0.00	0.00	124.15	0.00	(124.15)	(124.15)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	124.15	0.00	(124.15)	(124.15)
*Total: Sponsored Programs	0.00	0.00	0.00	124.15	0.00	(124.15)	(124.15)
***Total Revenue	0.00	0.00	0.00	124.15	0.00	(124.15)	(124.15)

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H260 - Pediatric Mental Health Care

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/23/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	073119-017	CFDA #:	93.110	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	1/23/19 - 9/29/23	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,013.47	0.00	(3,013.47)	(3,013.47)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	5,696.83	0.00	(5,696.83)	(5,696.83)
615F10 PAT	0.00	0.00	0.00	146,590.95	0.00	(146,590.95)	(146,590.95)
615NZ0 PAT Unallocated Budget (Bud Only)	161,709.00	161,709.00	0.00	0.00	0.00	161,709.00	161,709.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
61CPEX Part Time Salary	0.00	0.00	0.00	36,890.48	0.00	(36,890.48)	(36,890.48)
61CPHX Part Time Hourly	0.00	0.00	0.00	21,018.23	0.00	(21,018.23)	(21,018.23)
61SNSH Student Labor	0.00	0.00	0.00	918.37	0.00	(918.37)	(918.37)
61SNZ0 Student Labor Unallocated(Bud Only)	29,501.00	29,501.00	0.00	0.00	0.00	29,501.00	29,501.00
*Total: Personnel	191,210.00	191,210.00	0.00	214,197.83	0.00	(22,987.83)	(22,987.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	241.10	0.00	(241.10)	(241.10)
65YF10 Full Fringe Benefit Distr Expe	72,729.00	72,729.00	0.00	67,716.99	0.00	5,012.01	5,012.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,668.70	0.00	(4,668.70)	(4,668.70)
*Total: Fringe Benefits	72,729.00	72,729.00	0.00	72,626.79	0.00	102.21	102.21
710 Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710D00 Domestic Travel NH	0.00	0.00	0.00	231.62	0.00	(231.62)	(231.62)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	444.95	0.00	(444.95)	(444.95)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,393.80	0.00	(1,393.80)	(1,393.80)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
*Total: Travel	4,200.00	4,200.00	0.00	4,102.37	0.00	97.63	97.63
711100 Supplies-General	0.00	0.00	0.00	2,386.75	0.00	(2,386.75)	(2,386.75)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	38.34	0.00	(38.34)	(38.34)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,732.18	0.00	(1,732.18)	(1,732.18)
7112 Research Supplies	6,374.00	6,374.00	0.00	0.00	0.00	6,374.00	6,374.00
717000 Consulting-General	20,650.00	20,650.00	0.00	0.00	0.00	20,650.00	20,650.00
717200 Other Professional Services-General	0.00	0.00	0.00	18,211.00	0.00	(18,211.00)	(18,211.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	18,328.00	18,328.00	0.00	0.00	0.00	18,328.00	18,328.00

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H260 - Pediatric Mental Health Care

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 073119-017 CFDA #: 93.110
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/23/19 - 9/29/23

Fund Information
 Effective Date: 01/23/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	47.40	0.00	(47.40)	(47.40)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.78	0.00	(70.78)	(70.78)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	32.67	0.00	(32.67)	(32.67)
*Total: Supplies	45,352.00	45,352.00	0.00	22,519.12	0.00	22,832.88	22,832.88
**Total Direct Cost Expenditures	313,491.00	313,491.00	0.00	313,446.11	0.00	44.89	44.89
760300 F&A Expenditures	110,412.35	110,412.35	0.00	110,333.09	0.00	79.26	79.26
*Total: Indirect Costs	110,412.35	110,412.35	0.00	110,333.09	0.00	79.26	79.26
**Total Indirect Cost Expenditures	110,412.35	110,412.35	0.00	110,333.09	0.00	79.26	79.26
***Total Expenditures	423,903.35	423,903.35	0.00	423,779.20	0.00	124.15	124.15
Revenue							
530100 NH State Programs	0.00	0.00	0.00	423,779.20	0.00	(423,779.20)	(423,779.20)
*Total: Sponsored Programs	0.00	0.00	0.00	423,779.20	0.00	(423,779.20)	(423,779.20)
***Total Revenue	0.00	0.00	0.00	423,779.20	0.00	(423,779.20)	(423,779.20)

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H283 - Pedi Mental Health Yr 2 of 2

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2019	Approved For Preaward	NO
Sponsor ID:	073119-017	Term Date:		Budget Controls	STDBUD
CFDA #:	93.110	Expend End Date:		Covid-19	NO
Resp Org:	UFIHPP	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/23/19 - 9/29/23			Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,138.73	0.00	(2,138.73)	(2,138.73)
611Q90 Post Doc	8,760.00	8,760.00	0.00	0.00	0.00	8,760.00	8,760.00
615F10 PAT	0.00	0.00	0.00	135,485.60	0.00	(135,485.60)	(135,485.60)
615NZ0 PAT Unallocated Budget (Bud Only)	113,935.91	113,935.91	0.00	0.00	0.00	113,935.91	113,935.91
61CPEX Part Time Salary	0.00	0.00	0.00	36,180.40	0.00	(36,180.40)	(36,180.40)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,408.97	0.00	(7,408.97)	(7,408.97)
61SNZ0 Student Labor Unallocated(Bud Only)	20,456.00	20,456.00	0.00	0.00	0.00	20,456.00	20,456.00
*Total: Personnel	143,151.91	143,151.91	0.00	181,213.70	0.00	(38,061.79)	(38,061.79)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	172.93	0.00	(172.93)	(172.93)
65YF10 Full Fringe Benefit Distr Expe	50,727.00	50,727.00	0.00	59,191.27	0.00	(8,464.27)	(8,464.27)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,530.53	0.00	(3,530.53)	(3,530.53)
*Total: Fringe Benefits	50,727.00	50,727.00	0.00	62,894.73	0.00	(12,167.73)	(12,167.73)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
*Total: Travel	1,500.00	1,500.00	0.00	179.00	0.00	1,321.00	1,321.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	10,475.00	0.00	(10,475.00)	(10,475.00)
7112 Research Supplies	88,856.00	88,856.00	0.00	0.00	0.00	88,856.00	88,856.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	641.50	0.00	(641.50)	(641.50)
717000 Consulting-General	2,297.00	2,297.00	0.00	0.00	0.00	2,297.00	2,297.00
717200 Other Professional Services-General	0.00	0.00	0.00	32,128.25	1,375.00	(33,503.25)	(33,503.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	92,153.00	92,153.00	0.00	43,244.75	1,375.00	47,533.25	47,533.25
**Total Direct Cost Expenditures	287,531.91	287,531.91	0.00	287,532.18	1,375.00	(1,375.27)	(1,375.27)
760300 F&A Expenditures	101,211.65	101,211.65	0.00	101,211.38	0.00	0.27	0.27
*Total: Indirect Costs	101,211.65	101,211.65	0.00	101,211.38	0.00	0.27	0.27
**Total Indirect Cost Expenditures	101,211.65	101,211.65	0.00	101,211.38	0.00	0.27	0.27
***Total Expenditures	388,743.56	388,743.56	0.00	388,743.56	1,375.00	(1,375.00)	(1,375.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H283 - Pedi Mental Health Yr 2 of 2

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 073119-017 CFDA #: 93.110
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/23/19 - 9/29/23

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	388,743.56	0.00	(388,743.56)	(388,743.56)
*Total: Sponsored Programs	0.00	0.00	0.00	388,743.56	0.00	(388,743.56)	(388,743.56)
***Total Revenue	0.00	0.00	0.00	388,743.56	0.00	(388,743.56)	(388,743.56)

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H304 - Year 3 of 5

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	073119-017	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
CFDA #:	93.110	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
Resp Org:	UFIHPP	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/23/19 - 9/29/23						Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,481.38	0.00	(2,481.38)	(2,481.38)
615F10 PAT	0.00	0.00	0.00	128,914.67	0.00	(128,914.67)	(128,914.67)
615NZ0 PAT Unallocated Budget (Bud Only)	116,771.00	116,771.00	0.00	0.00	0.00	116,771.00	116,771.00
61CPEX Part Time Salary	0.00	0.00	0.00	13,942.13	0.00	(13,942.13)	(13,942.13)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,043.37	0.00	(6,043.37)	(6,043.37)
61SNSH Student Labor	0.00	0.00	0.00	267.50	0.00	(267.50)	(267.50)
61SNZ0 Student Labor Unallocated(Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
*Total: Personnel	151,771.00	151,771.00	0.00	151,649.05	0.00	121.95	121.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	197.23	0.00	(197.23)	(197.23)
65YF10 Full Fringe Benefit Distr Expe	52,972.00	52,972.00	0.00	48,393.06	0.00	4,578.94	4,578.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,580.93	0.00	(1,580.93)	(1,580.93)
*Total: Fringe Benefits	52,972.00	52,972.00	0.00	50,171.22	0.00	2,800.78	2,800.78
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112 Research Supplies	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
717000 Consulting-General	17,121.00	17,121.00	0.00	1,250.00	0.00	15,871.00	15,871.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,245.00	0.00	(10,245.00)	(10,245.00)
717280 Oth Prof Ser- Transcription Service	0.00	0.00	0.00	236.25	0.00	(236.25)	(236.25)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,610.00	0.00	(2,610.00)	(2,610.00)
*Total: Supplies	21,171.00	21,171.00	0.00	14,341.25	0.00	6,829.75	6,829.75
**Total Direct Cost Expenditures	230,914.00	230,914.00	0.00	216,161.52	0.00	14,752.48	14,752.48
760300 F&A Expenditures	85,439.09	85,439.09	0.00	79,947.58	0.00	5,491.51	5,491.51
*Total: Indirect Costs	85,439.09	85,439.09	0.00	79,947.58	0.00	5,491.51	5,491.51
**Total Indirect Cost Expenditures	85,439.09	85,439.09	0.00	79,947.58	0.00	5,491.51	5,491.51
***Total Expenditures	316,353.09	316,353.09	0.00	296,109.10	0.00	20,243.99	20,243.99

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H304 - Year 3 of 5

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 073119-017 CFDA #: 93.110
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/23/19 - 9/29/23

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	296,109.10	0.00	(296,109.10)	(296,109.10)
*Total: Sponsored Programs	0.00	0.00	0.00	296,109.10	0.00	(296,109.10)	(296,109.10)
***Total Revenue	0.00	0.00	0.00	296,109.10	0.00	(296,109.10)	(296,109.10)

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H304 - Year 3 of 5

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 073119-017 CFDA #: 93.110
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/23/19 - 9/29/23

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
*Total: Personnel	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
760300 F&A Expenditures	0.00	0.00	0.00	26.36	0.00	(26.36)	(26.36)
*Total: Indirect Costs	0.00	0.00	0.00	26.36	0.00	(26.36)	(26.36)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	26.36	0.00	(26.36)	(26.36)
***Total Expenditures	0.00	0.00	0.00	97.61	0.00	(97.61)	(97.61)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	97.61	0.00	(97.61)	(97.61)
*Total: Sponsored Programs	0.00	0.00	0.00	97.61	0.00	(97.61)	(97.61)
***Total Revenue	0.00	0.00	0.00	97.61	0.00	(97.61)	(97.61)

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H304 - Year 3 of 5

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 073119-017 CFDA #: 93.110
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/23/19 - 9/29/23

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFIHPP - Inst for Health Policy & Practic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	13,834.79	0.00	(13,834.79)	(13,834.79)
*Total: Personnel	0.00	0.00	0.00	13,834.79	0.00	(13,834.79)	(13,834.79)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,094.02	0.00	(1,094.02)	(1,094.02)
*Total: Fringe Benefits	0.00	0.00	0.00	1,094.02	0.00	(1,094.02)	(1,094.02)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,928.81	0.00	(14,928.81)	(14,928.81)
760300 F&A Expenditures	0.00	0.00	0.00	5,523.64	0.00	(5,523.64)	(5,523.64)
*Total: Indirect Costs	0.00	0.00	0.00	5,523.64	0.00	(5,523.64)	(5,523.64)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5,523.64	0.00	(5,523.64)	(5,523.64)
***Total Expenditures	0.00	0.00	0.00	20,452.45	0.00	(20,452.45)	(20,452.45)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	20,452.45	0.00	(20,452.45)	(20,452.45)
*Total: Sponsored Programs	0.00	0.00	0.00	20,452.45	0.00	(20,452.45)	(20,452.45)
***Total Revenue	0.00	0.00	0.00	20,452.45	0.00	(20,452.45)	(20,452.45)

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H349 - YR4 of 7-1-22 to 6-30-23

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	073119-017	CFDA #:	93.110	Term Date:		IDC Rate Code:	IDC37	37.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO		
FRAGRNT Start/End Date:	1/23/19 - 9/29/23	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
611F60 Faculty NTT Research	0.00	0.00	748.00	748.00	5,940.00	(6,688.00)	(6,688.00)
615F10 PAT	0.00	0.00	11,264.50	54,427.92	86,685.00	(141,112.92)	(141,112.92)
615NZ0 PAT Unallocated Budget (Bud Only)	13,118.00	123,819.00	0.00	0.00	0.00	13,118.00	123,819.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,027.67	0.00	(5,027.67)	(5,027.67)
61SNSH Student Labor	0.00	0.00	19.50	230.75	0.00	(230.75)	(230.75)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	36,050.00	0.00	0.00	0.00	0.00	36,050.00
*Total: Personnel	13,118.00	159,869.00	12,032.00	61,334.34	92,625.00	(140,841.34)	5,909.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	72.90	0.00	(72.90)	(72.90)
65YF10 Full Fringe Benefit Distr Expe	4,932.00	56,339.00	4,288.49	19,697.84	33,067.15	(47,832.99)	3,574.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	407.26	0.00	(407.26)	(407.26)
*Total: Fringe Benefits	4,932.00	56,339.00	4,288.49	20,178.00	33,067.15	(48,313.15)	3,093.85
710 Travel	114.00	5,114.00	0.00	0.00	0.00	114.00	5,114.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	49.25	0.00	(49.25)	(49.25)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	779.07	0.00	(779.07)	(779.07)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
*Total: Travel	114.00	5,114.00	0.00	1,413.32	0.00	(1,299.32)	3,700.68
7112 Research Supplies	15,500.00	17,000.00	0.00	0.00	0.00	15,500.00	17,000.00
717000 Consulting-General	0.00	11,400.00	0.00	0.00	0.00	0.00	11,400.00
717200 Other Professional Services-General	0.00	0.00	0.00	16,445.00	7,500.00	(23,945.00)	(23,945.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	76.00	76.00	0.00	(76.00)	(76.00)
*Total: Supplies	15,500.00	28,400.00	76.00	16,726.00	7,500.00	(8,726.00)	4,174.00
**Total Direct Cost Expenditures	33,664.00	249,722.00	16,396.49	99,651.66	133,192.15	(199,179.81)	16,878.19
760300 F&A Expenditures	12,456.00	92,398.00	6,066.71	36,871.14	0.00	(24,415.14)	55,526.86
*Total: Indirect Costs	12,456.00	92,398.00	6,066.71	36,871.14	0.00	(24,415.14)	55,526.86
**Total Indirect Cost Expenditures	12,456.00	92,398.00	6,066.71	36,871.14	0.00	(24,415.14)	55,526.86

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H349 - YR4 of 7-1-22 to 6-30-23

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 073119-017 CFDA #: 93.110
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/23/19 - 9/29/23

Fund Information
 Effective Date: 09/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC37 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	46,120.00	342,120.00	22,463.20	136,522.80	133,192.15	(223,594.95)	72,405.05
Revenue							
530100 NH State Programs	0.00	0.00	22,463.20	136,522.80	0.00	(136,522.80)	(136,522.80)
*Total: Sponsored Programs	0.00	0.00	22,463.20	136,522.80	0.00	(136,522.80)	(136,522.80)
***Total Revenue	0.00	0.00	22,463.20	136,522.80	0.00	(136,522.80)	(136,522.80)

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H349 - YR4 of 7-1-22 to 6-30-23

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 073119-017 CFDA #: 93.110
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/23/19 - 9/29/23

Fund Information
 Effective Date: 09/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC37 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFIHPP - Inst for Health Policy & Practic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	438.30	0.00	(438.30)	(438.30)
*Total: Personnel	0.00	0.00	0.00	438.30	0.00	(438.30)	(438.30)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
*Total: Fringe Benefits	0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	473.80	0.00	(473.80)	(473.80)
760300 F&A Expenditures	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
*Total: Indirect Costs	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
***Total Expenditures	0.00	0.00	0.00	649.11	0.00	(649.11)	(649.11)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	649.11	0.00	(649.11)	(649.11)
*Total: Sponsored Programs	0.00	0.00	0.00	649.11	0.00	(649.11)	(649.11)
***Total Revenue	0.00	0.00	0.00	649.11	0.00	(649.11)	(649.11)

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H350 - YR 5 of 7-1-23 to 9-29-23

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/01/2022	Approved For Preaward	NO
Sponsor ID:	073119-017	Term Date:		Budget Controls	STDBUD
CFDA #:	93.110	Expend End Date:		Covid-19	NO
Resp Org:	UFIHPP	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/23/19 - 9/29/23			Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	139,207.00	28,506.00	0.00	0.00	0.00	139,207.00	28,506.00
61SNZ0 Student Labor Unallocated(Bud Only)	45,332.00	9,282.00	0.00	0.00	0.00	45,332.00	9,282.00
*Total: Personnel	184,539.00	37,788.00	0.00	0.00	0.00	184,539.00	37,788.00
65YF10 Full Fringe Benefit Distr Expe	64,645.00	13,238.00	0.00	0.00	0.00	64,645.00	13,238.00
*Total: Fringe Benefits	64,645.00	13,238.00	0.00	0.00	0.00	64,645.00	13,238.00
710 Travel	6,000.00	1,000.00	0.00	0.00	0.00	6,000.00	1,000.00
*Total: Travel	6,000.00	1,000.00	0.00	0.00	0.00	6,000.00	1,000.00
7112 Research Supplies	3,488.00	1,988.00	0.00	0.00	0.00	3,488.00	1,988.00
717000 Consulting-General	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00
*Total: Supplies	14,888.00	1,988.00	0.00	0.00	0.00	14,888.00	1,988.00
**Total Direct Cost Expenditures	270,072.00	54,014.00	0.00	0.00	0.00	270,072.00	54,014.00
760300 F&A Expenditures	99,928.00	19,986.00	0.00	0.00	0.00	99,928.00	19,986.00
*Total: Indirect Costs	99,928.00	19,986.00	0.00	0.00	0.00	99,928.00	19,986.00
**Total Indirect Cost Expenditures	99,928.00	19,986.00	0.00	0.00	0.00	99,928.00	19,986.00
***Total Expenditures	370,000.00	74,000.00	0.00	0.00	0.00	370,000.00	74,000.00

Grant: 13H261 - Community Collaboration
 Fund: 13H261 - Community Collaboration

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/02/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	041719-021	CFDA #:	93.670	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/19 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,628.00	23,628.00	0.00	0.00	0.00	23,628.00	23,628.00
615F10 PAT	0.00	0.00	0.00	23,552.15	0.00	(23,552.15)	(23,552.15)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	23,628.00	23,628.00	0.00	23,552.15	0.00	75.85	75.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	9,971.00	9,971.00	0.00	9,962.60	0.00	8.40	8.40
*Total: Fringe Benefits	9,971.00	9,971.00	0.00	9,962.60	0.00	8.40	8.40
710 Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	864.32	0.00	(864.32)	(864.32)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	208.59	0.00	(208.59)	(208.59)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	336.38	0.00	(336.38)	(336.38)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
*Total: Travel	1,800.00	1,800.00	0.00	1,884.29	0.00	(84.29)	(84.29)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122 Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	35,399.00	35,399.00	0.00	35,399.04	0.00	(0.04)	(0.04)
760300 F&A Expenditures	9,203.80	9,203.80	0.00	9,203.76	0.00	0.04	0.04
*Total: Indirect Costs	9,203.80	9,203.80	0.00	9,203.76	0.00	0.04	0.04
**Total Indirect Cost Expenditures	9,203.80	9,203.80	0.00	9,203.76	0.00	0.04	0.04
***Total Expenditures	44,602.80	44,602.80	0.00	44,602.80	0.00	0.00	0.00

Revenue

Grant: 13H261 - Community Collaboration
 Fund: 13H261 - Community Collaboration

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Cooperative Agreement

PI Name: Partch-Davies, Tobey S
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 041719-021 CFDA #: 93.670
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 1/1/19 - 6/30/23

Fund Information
 Effective Date: 12/02/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	44,602.80	0.00	(44,602.80)	(44,602.80)
*Total: Sponsored Programs	0.00	0.00	0.00	44,602.80	0.00	(44,602.80)	(44,602.80)
***Total Revenue	0.00	0.00	0.00	44,602.80	0.00	(44,602.80)	(44,602.80)

Grant: 13H261 - Community Collaboration
 Fund: 13H262 - Community Collaboration Yr 2

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/02/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	041719-021	CFDA #:	93.670	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/19 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	47,233.00	47,233.00	0.00	0.00	0.00	47,233.00	47,233.00
615F10 PAT	0.00	0.00	0.00	58,252.74	0.00	(58,252.74)	(58,252.74)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	208.11	0.00	(208.11)	(208.11)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	47,233.00	47,233.00	0.00	58,460.85	0.00	(11,227.85)	(11,227.85)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16.65	0.00	(16.65)	(16.65)
65YF10 Full Fringe Benefit Distr Expe	24,370.00	24,370.00	0.00	26,213.64	0.00	(1,843.64)	(1,843.64)
*Total: Fringe Benefits	24,370.00	24,370.00	0.00	26,230.29	0.00	(1,860.29)	(1,860.29)
710 Travel	2,008.00	2,008.00	0.00	0.00	0.00	2,008.00	2,008.00
710D00 Domestic Travel NH	0.00	0.00	0.00	98.05	0.00	(98.05)	(98.05)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	343.29	0.00	(343.29)	(343.29)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	279.80	0.00	(279.80)	(279.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,102.38	0.00	(1,102.38)	(1,102.38)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
*Total: Travel	2,008.00	2,008.00	0.00	2,279.52	0.00	(271.52)	(271.52)
711100 Supplies-General	0.00	0.00	0.00	101.74	0.00	(101.74)	(101.74)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
7112 Research Supplies	5,323.73	5,323.73	0.00	0.00	0.00	5,323.73	5,323.73
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	121.17	0.00	(121.17)	(121.17)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	35.54	0.00	(35.54)	(35.54)
716122 Rental off site research facilities	0.00	0.00	0.00	1,441.00	0.00	(1,441.00)	(1,441.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
*Total: Supplies	5,323.73	5,323.73	0.00	7,727.45	0.00	(2,403.72)	(2,403.72)
**Total Direct Cost Expenditures	78,934.73	78,934.73	0.00	94,698.11	0.00	(15,763.38)	(15,763.38)
760300 F&A Expenditures	40,010.20	40,010.20	0.00	24,246.82	0.00	15,763.38	15,763.38

Grant: 13H261 - Community Collaboration
 Fund: 13H262 - Community Collaboration Yr 2

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Cooperative Agreement

PI Name: Partch-Davies, Tobey S
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 041719-021 CFDA #: 93.670
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 1/1/19 - 6/30/23

Fund Information
 Effective Date: 12/02/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	40,010.20	40,010.20	0.00	24,246.82	0.00	15,763.38	15,763.38
**Total Indirect Cost Expenditures	40,010.20	40,010.20	0.00	24,246.82	0.00	15,763.38	15,763.38
***Total Expenditures	118,944.93	118,944.93	0.00	118,944.93	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	118,944.93	0.00	(118,944.93)	(118,944.93)
*Total: Sponsored Programs	0.00	0.00	0.00	118,944.93	0.00	(118,944.93)	(118,944.93)
***Total Revenue	0.00	0.00	0.00	118,944.93	0.00	(118,944.93)	(118,944.93)

Grant: 13H261 - Community Collaboration
 Fund: 13H287 - Community Collab Year 3 of 3

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/02/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	041719-021	CFDA #:	93.670	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/19 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	50,878.00	50,878.00	0.00	0.00	0.00	50,878.00	50,878.00
615F10 PAT	0.00	0.00	0.00	59,360.06	0.00	(59,360.06)	(59,360.06)
61SNZ0 Student Labor Unallocated(Bud Only)	10,282.84	10,282.84	0.00	0.00	0.00	10,282.84	10,282.84
*Total: Personnel	61,160.84	61,160.84	0.00	59,360.06	0.00	1,800.78	1,800.78
65YF10 Full Fringe Benefit Distr Expe	22,847.00	22,847.00	0.00	25,958.23	0.00	(3,111.23)	(3,111.23)
*Total: Fringe Benefits	22,847.00	22,847.00	0.00	25,958.23	0.00	(3,111.23)	(3,111.23)
710 Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
7112 Research Supplies	2,738.00	2,738.00	0.00	0.00	0.00	2,738.00	2,738.00
716122 Rental off site research facilities	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000 Consulting-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
*Total: Supplies	4,238.00	4,238.00	0.00	2,184.00	0.00	2,054.00	2,054.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	3,369.00	0.00	(3,369.00)	(3,369.00)
*Total: Other	0.00	0.00	0.00	3,369.00	0.00	(3,369.00)	(3,369.00)
**Total Direct Cost Expenditures	90,045.84	90,045.84	0.00	90,871.29	0.00	(825.45)	(825.45)
760300 F&A Expenditures	24,452.00	24,452.00	0.00	23,626.55	0.00	825.45	825.45
*Total: Indirect Costs	24,452.00	24,452.00	0.00	23,626.55	0.00	825.45	825.45
**Total Indirect Cost Expenditures	24,452.00	24,452.00	0.00	23,626.55	0.00	825.45	825.45
***Total Expenditures	114,497.84	114,497.84	0.00	114,497.84	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	114,497.84	0.00	(114,497.84)	(114,497.84)
*Total: Sponsored Programs	0.00	0.00	0.00	114,497.84	0.00	(114,497.84)	(114,497.84)
***Total Revenue	0.00	0.00	0.00	114,497.84	0.00	(114,497.84)	(114,497.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H261 - Community Collaboration
 Fund: 13H287 - Community Collab Year 3 of 3

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Cooperative Agreement

PI Name: Partch-Davies, Tobey S
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 041719-021 CFDA #: 93.670
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 1/1/19 - 6/30/23

Fund Information
 Effective Date: 12/02/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDTP - PI Tobey Partch-Davies

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 13H261 - Community Collaboration
 Fund: 13H321 - Commum Collab Yrs 4 & 5

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/02/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	041719-021	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC		
Resp Org:	UFIOD0	CFDA #:	93.670	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/19 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV		Uniform Guidance	YES

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	16.09	0.00	(16.09)	(16.09)
*Total: Personnel	0.00	0.00	0.00	16.09	0.00	(16.09)	(16.09)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5.74	0.00	(5.74)	(5.74)
*Total: Fringe Benefits	0.00	0.00	0.00	5.74	0.00	(5.74)	(5.74)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21.83	0.00	(21.83)	(21.83)
760300 F&A Expenditures	0.00	0.00	0.00	5.67	0.00	(5.67)	(5.67)
*Total: Indirect Costs	0.00	0.00	0.00	5.67	0.00	(5.67)	(5.67)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5.67	0.00	(5.67)	(5.67)
***Total Expenditures	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
*Total: Sponsored Programs	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
***Total Revenue	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)

Grant: 13H261 - Community Collaboration
 Fund: 13H321 - Commum Collab Yrs 4 & 5

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/02/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	041719-021	CFDA #:	93.670	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/19 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	79,138.00	79,138.00	0.00	0.00	0.00	79,138.00	79,138.00
615F10 PAT	0.00	0.00	0.00	62,053.65	0.00	(62,053.65)	(62,053.65)
615NZ0 PAT Unallocated Budget (Bud Only)	55,973.00	55,973.00	0.00	0.00	0.00	55,973.00	55,973.00
*Total: Personnel	135,111.00	135,111.00	0.00	62,053.65	0.00	73,057.35	73,057.35
65YF10 Full Fringe Benefit Distr Expe	58,120.00	58,120.00	0.00	21,448.20	0.00	36,671.80	36,671.80
*Total: Fringe Benefits	58,120.00	58,120.00	0.00	21,448.20	0.00	36,671.80	36,671.80
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	11,160.00	11,160.00	0.00	0.00	0.00	11,160.00	11,160.00
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122 Rental off site research facilities	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,625.00	4,875.00	(6,500.00)	(6,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	50,542.00	50,542.00	0.00	0.00	0.00	50,542.00	50,542.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,903.50	0.00	(4,903.50)	(4,903.50)
*Total: Supplies	61,702.00	61,702.00	0.00	7,528.50	4,875.00	49,298.50	49,298.50
**Total Direct Cost Expenditures	255,933.00	255,933.00	0.00	91,030.35	4,875.00	160,027.65	160,027.65
760300 F&A Expenditures	66,021.27	66,021.27	0.00	23,407.91	0.00	42,613.36	42,613.36
*Total: Indirect Costs	66,021.27	66,021.27	0.00	23,407.91	0.00	42,613.36	42,613.36
**Total Indirect Cost Expenditures	66,021.27	66,021.27	0.00	23,407.91	0.00	42,613.36	42,613.36
***Total Expenditures	321,954.27	321,954.27	0.00	114,438.26	4,875.00	202,641.01	202,641.01
Revenue							
530100 NH State Programs	0.00	0.00	0.00	114,438.26	0.00	(114,438.26)	(114,438.26)
*Total: Sponsored Programs	0.00	0.00	0.00	114,438.26	0.00	(114,438.26)	(114,438.26)
***Total Revenue	0.00	0.00	0.00	114,438.26	0.00	(114,438.26)	(114,438.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H261 - Community Collaboration
 Fund: 13H321 - Commum Collab Yrs 4 & 5

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Cooperative Agreement

PI Name: Partch-Davies, Tobey S
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 041719-021 CFDA #: 93.670
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 1/1/19 - 6/30/23

Fund Information
 Effective Date: 12/02/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDTP - PI Tobey Partch-Davies

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 13H261 - Community Collaboration
 Fund: 13H321 - Commum Collab Yrs 4 & 5

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Cooperative Agreement

PI Name: Partch-Davies, Tobey S
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 041719-021 CFDA #: 93.670
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 1/1/19 - 6/30/23

Fund Information
 Effective Date: 12/02/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,609.16	23,400.38	31,111.78	(54,512.16)	(54,512.16)
*Total: Personnel	0.00	0.00	4,609.16	23,400.38	31,111.78	(54,512.16)	(54,512.16)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,645.46	7,299.10	11,106.91	(18,406.01)	(18,406.01)
*Total: Fringe Benefits	0.00	0.00	1,645.46	7,299.10	11,106.91	(18,406.01)	(18,406.01)
**Total Direct Cost Expenditures	0.00	0.00	6,254.62	30,699.48	42,218.69	(72,918.17)	(72,918.17)
760300 F&A Expenditures	0.00	0.00	1,626.20	7,981.85	0.00	(7,981.85)	(7,981.85)
*Total: Indirect Costs	0.00	0.00	1,626.20	7,981.85	0.00	(7,981.85)	(7,981.85)
**Total Indirect Cost Expenditures	0.00	0.00	1,626.20	7,981.85	0.00	(7,981.85)	(7,981.85)
***Total Expenditures	0.00	0.00	7,880.82	38,681.33	42,218.69	(80,900.02)	(80,900.02)
Revenue							
530100 NH State Programs	0.00	0.00	7,880.82	38,681.33	0.00	(38,681.33)	(38,681.33)
*Total: Sponsored Programs	0.00	0.00	7,880.82	38,681.33	0.00	(38,681.33)	(38,681.33)
***Total Revenue	0.00	0.00	7,880.82	38,681.33	0.00	(38,681.33)	(38,681.33)

Grant: 13H274 - Epi Support FY20 Amend 1
 Fund: 13H274 - FY20 Epidemiological Support

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/29/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	062020-026	CFDA #:	93.945	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	40,184.14	0.00	(40,184.14)	(40,184.14)
615NZ0 PAT Unallocated Budget (Bud Only)	40,185.00	40,185.00	0.00	0.00	0.00	40,185.00	40,185.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,157.50	0.00	(5,157.50)	(5,157.50)
61SNSH Student Labor	0.00	0.00	0.00	588.01	0.00	(588.01)	(588.01)
*Total: Personnel	41,385.00	41,385.00	0.00	45,929.65	0.00	(4,544.65)	(4,544.65)
65YF10 Full Fringe Benefit Distr Expe	17,729.00	17,729.00	0.00	17,728.90	0.00	0.10	0.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	417.24	0.00	(417.24)	(417.24)
*Total: Fringe Benefits	17,729.00	17,729.00	0.00	18,146.14	0.00	(417.14)	(417.14)
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710D00 Domestic Travel NH	0.00	0.00	0.00	372.47	0.00	(372.47)	(372.47)
*Total: Travel	400.00	400.00	0.00	372.47	0.00	27.53	27.53
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	226.70	0.00	(226.70)	(226.70)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	24,472.27	0.00	(24,472.27)	(24,472.27)
*Total: Supplies	0.00	0.00	0.00	24,698.97	0.00	(24,698.97)	(24,698.97)
7300 Subcontracts	64,125.00	64,125.00	0.00	0.00	0.00	64,125.00	64,125.00
730001 Subcontracts 01	0.00	0.00	0.00	39,017.05	0.00	(39,017.05)	(39,017.05)
*Total: Contractual	64,125.00	64,125.00	0.00	39,017.05	0.00	25,107.95	25,107.95
**Total Direct Cost Expenditures	123,639.00	123,639.00	0.00	128,164.28	0.00	(4,525.28)	(4,525.28)
760300 F&A Expenditures	34,203.53	34,203.53	0.00	29,678.25	0.00	4,525.28	4,525.28
*Total: Indirect Costs	34,203.53	34,203.53	0.00	29,678.25	0.00	4,525.28	4,525.28
**Total Indirect Cost Expenditures	34,203.53	34,203.53	0.00	29,678.25	0.00	4,525.28	4,525.28
***Total Expenditures	157,842.53	157,842.53	0.00	157,842.53	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	157,842.53	0.00	(157,842.53)	(157,842.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H274 - Epi Support FY20 Amend 1
 Fund: 13H274 - FY20 Epidemiological Support

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062020-026 CFDA #: 93.945
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

Fund Information
 Effective Date: 10/29/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	157,842.53	0.00	(157,842.53)	(157,842.53)
***Total Revenue	0.00	0.00	0.00	157,842.53	0.00	(157,842.53)	(157,842.53)

Grant: 13H274 - Epi Support FY20 Amend 1
 Fund: 13H307 - SHA SHP FY22 FUNDS

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/29/2021	Approved For Preaward	NO
Sponsor ID:	062020-026	Term Date:		Budget Controls	DOC
CFDA #:	93.945	Expend End Date:		Covid-19	NO
Resp Org:	UFIHPP	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23			Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	42,148.86	0.00	(42,148.86)	(42,148.86)
615NZ0 PAT Unallocated Budget (Bud Only)	42,148.86	42,148.86	0.00	0.00	0.00	42,148.86	42,148.86
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	42,148.86	42,148.86	0.00	42,148.86	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	15,838.30	15,838.30	0.00	15,838.22	0.00	0.08	0.08
*Total: Fringe Benefits	15,838.30	15,838.30	0.00	15,838.22	0.00	0.08	0.08
710 Travel	207.67	207.67	0.00	0.00	0.00	207.67	207.67
710D00 Domestic Travel NH	0.00	0.00	0.00	105.88	0.00	(105.88)	(105.88)
*Total: Travel	207.67	207.67	0.00	105.88	0.00	101.79	101.79
711100 Supplies-General	0.00	0.00	0.00	(10.22)	0.00	10.22	10.22
7112 Research Supplies	44.02	44.02	0.00	0.00	0.00	44.02	44.02
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	44.02	44.02	0.00	(10.22)	0.00	54.24	54.24
7300 Subcontracts	39,847.78	39,847.78	0.00	0.00	0.00	39,847.78	39,847.78
730001 Subcontracts 01	0.00	0.00	0.00	39,847.78	0.00	(39,847.78)	(39,847.78)
*Total: Contractual	39,847.78	39,847.78	0.00	39,847.78	0.00	0.00	0.00
**Total Direct Cost Expenditures	98,086.63	98,086.63	0.00	97,930.52	0.00	156.11	156.11
760300 F&A Expenditures	15,142.47	15,142.47	0.00	15,101.51	0.00	40.96	40.96
*Total: Indirect Costs	15,142.47	15,142.47	0.00	15,101.51	0.00	40.96	40.96
**Total Indirect Cost Expenditures	15,142.47	15,142.47	0.00	15,101.51	0.00	40.96	40.96
***Total Expenditures	113,229.10	113,229.10	0.00	113,032.03	0.00	197.07	197.07
Revenue							
530100 NH State Programs	0.00	0.00	0.00	113,032.03	0.00	(113,032.03)	(113,032.03)
*Total: Sponsored Programs	0.00	0.00	0.00	113,032.03	0.00	(113,032.03)	(113,032.03)
***Total Revenue	0.00	0.00	0.00	113,032.03	0.00	(113,032.03)	(113,032.03)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H274 - Epi Support FY20 Amend 1
Fund: 13H307 - SHA SHP FY22 FUNDS

Status: Active
FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B
Sponsor: NH Department of Health & Human Services
Sponsor ID: 062020-026 CFDA #: 93.945
Resp Org: UFIHPP
FRAGRNT Start/End Date: 7/1/19 - 6/30/23

Fund Information

Effective Date: 10/29/2021
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: UOTHOF 26.00%
IDC Dist From Code: UNHDST 26
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Covid-19 NO
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV

Org: UFDODL - PI David Laflamme

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 13H274 - Epi Support FY20 Amend 1
 Fund: 13H307 - SHA SHP FY22 FUNDS

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062020-026 CFDA #: 93.945
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

Fund Information
 Effective Date: 10/29/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	101.79	0.00	(101.79)	(101.79)
*Total: Travel	0.00	0.00	0.00	101.79	0.00	(101.79)	(101.79)
711100 Supplies-General	0.00	0.00	0.00	54.24	0.00	(54.24)	(54.24)
*Total: Supplies	0.00	0.00	0.00	54.24	0.00	(54.24)	(54.24)
**Total Direct Cost Expenditures	0.00	0.00	0.00	156.03	0.00	(156.03)	(156.03)
760300 F&A Expenditures	0.00	0.00	0.00	40.57	0.00	(40.57)	(40.57)
*Total: Indirect Costs	0.00	0.00	0.00	40.57	0.00	(40.57)	(40.57)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	40.57	0.00	(40.57)	(40.57)
***Total Expenditures	0.00	0.00	0.00	196.60	0.00	(196.60)	(196.60)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	196.60	0.00	(196.60)	(196.60)
*Total: Sponsored Programs	0.00	0.00	0.00	196.60	0.00	(196.60)	(196.60)
***Total Revenue	0.00	0.00	0.00	196.60	0.00	(196.60)	(196.60)

Grant: 13H274 - Epi Support FY20 Amend 1
 Fund: 13H308 - EPI FY23 7-1-22 to 6-30-23

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	03/04/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	062020-026	CFDA #:	93.945	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	93,156.00	93,156.00	0.00	0.00	0.00	93,156.00	93,156.00
615F10 PAT	0.00	0.00	5,600.00	34,353.87	37,800.00	(72,153.87)	(72,153.87)
61CPHX Part Time Hourly	0.00	0.00	1,194.88	12,054.63	0.00	(12,054.63)	(12,054.63)
*Total: Personnel	93,156.00	93,156.00	6,794.88	46,408.50	37,800.00	8,947.50	8,947.50
65YF10 Full Fringe Benefit Distr Expe	40,802.00	40,802.00	1,999.20	12,264.29	13,494.60	15,043.11	15,043.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	96.78	976.43	0.00	(976.43)	(976.43)
*Total: Fringe Benefits	40,802.00	40,802.00	2,095.98	13,240.72	13,494.60	14,066.68	14,066.68
710 Travel	2,826.00	2,826.00	0.00	0.00	0.00	2,826.00	2,826.00
710D00 Domestic Travel NH	0.00	0.00	57.50	57.50	0.00	(57.50)	(57.50)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	199.65	199.65	0.00	(199.65)	(199.65)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	74.63	74.63	0.00	(74.63)	(74.63)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	18.66	0.00	(18.66)	(18.66)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	69.92	0.00	(69.92)	(69.92)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	198.06	0.00	(198.06)	(198.06)
*Total: Travel	2,826.00	2,826.00	331.78	660.42	0.00	2,165.58	2,165.58
7112 Research Supplies	2,105.00	2,105.00	0.00	0.00	0.00	2,105.00	2,105.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Supplies	2,105.00	2,105.00	0.00	1,200.00	0.00	905.00	905.00
**Total Direct Cost Expenditures	138,889.00	138,889.00	9,222.64	61,509.64	51,294.60	26,084.76	26,084.76
760300 F&A Expenditures	36,111.00	36,111.00	2,397.88	15,992.50	0.00	20,118.50	20,118.50
*Total: Indirect Costs	36,111.00	36,111.00	2,397.88	15,992.50	0.00	20,118.50	20,118.50
**Total Indirect Cost Expenditures	36,111.00	36,111.00	2,397.88	15,992.50	0.00	20,118.50	20,118.50
***Total Expenditures	175,000.00	175,000.00	11,620.52	77,502.14	51,294.60	46,203.26	46,203.26
Revenue							
530100 NH State Programs	0.00	0.00	11,620.52	77,502.14	0.00	(77,502.14)	(77,502.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H274 - Epi Support FY20 Amend 1
 Fund: 13H308 - EPI FY23 7-1-22 to 6-30-23

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062020-026 CFDA #: 93.945
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

Fund Information
 Effective Date: 03/04/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	11,620.52	77,502.14	0.00	(77,502.14)	(77,502.14)
***Total Revenue	0.00	0.00	11,620.52	77,502.14	0.00	(77,502.14)	(77,502.14)

Grant: 13H274 - Epi Support FY20 Amend 1
 Fund: 13H310 - EPI FY22

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/29/2021	Approved For Preaward	NO
Sponsor ID:	062020-026	Term Date:		Budget Controls	DOC
CFDA #:	93.945	Expend End Date:		Covid-19	NO
Resp Org:	UFIHPP	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23			Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	22,627.44	0.00	(22,627.44)	(22,627.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	90,442.00	90,442.00	0.00	0.00	0.00	90,442.00	90,442.00
615F10 PAT	0.00	0.00	0.00	9,153.85	0.00	(9,153.85)	(9,153.85)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,177.88	0.00	(17,177.88)	(17,177.88)
*Total: Personnel	90,442.00	90,442.00	0.00	48,959.17	0.00	41,482.83	41,482.83
65YF10 Full Fringe Benefit Distr Expe	39,614.00	39,614.00	0.00	11,929.31	0.00	27,684.69	27,684.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,357.84	0.00	(1,357.84)	(1,357.84)
*Total: Fringe Benefits	39,614.00	39,614.00	0.00	13,287.15	0.00	26,326.85	26,326.85
710 Travel	3,833.00	3,833.00	0.00	0.00	0.00	3,833.00	3,833.00
*Total: Travel	3,833.00	3,833.00	0.00	0.00	0.00	3,833.00	3,833.00
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	649.00	0.00	(649.00)	(649.00)
*Total: Supplies	5,000.00	5,000.00	0.00	649.00	0.00	4,351.00	4,351.00
**Total Direct Cost Expenditures	138,889.00	138,889.00	0.00	62,895.32	0.00	75,993.68	75,993.68
760300 F&A Expenditures	36,111.00	36,111.00	0.00	16,352.79	0.00	19,758.21	19,758.21
*Total: Indirect Costs	36,111.00	36,111.00	0.00	16,352.79	0.00	19,758.21	19,758.21
**Total Indirect Cost Expenditures	36,111.00	36,111.00	0.00	16,352.79	0.00	19,758.21	19,758.21
***Total Expenditures	175,000.00	175,000.00	0.00	79,248.11	0.00	95,751.89	95,751.89
Revenue							
530100 NH State Programs	0.00	0.00	0.00	79,248.11	0.00	(79,248.11)	(79,248.11)
*Total: Sponsored Programs	0.00	0.00	0.00	79,248.11	0.00	(79,248.11)	(79,248.11)
***Total Revenue	0.00	0.00	0.00	79,248.11	0.00	(79,248.11)	(79,248.11)

Grant: 13H274 - Epi Support FY20 Amend 1
 Fund: 13H310 - EPI FY22

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/29/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062020-026	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC		
Resp Org:	UFIHPP	CFDA #:	93.945	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	611.36	0.00	(611.36)	(611.36)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	611.36	0.00	(611.36)	(611.36)
711100 Supplies-General	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	141.60	0.00	(141.60)	(141.60)
*Total: Supplies	0.00	0.00	0.00	417.60	0.00	(417.60)	(417.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,028.96	0.00	(1,028.96)	(1,028.96)
760300 F&A Expenditures	0.00	0.00	0.00	267.53	0.00	(267.53)	(267.53)
*Total: Indirect Costs	0.00	0.00	0.00	267.53	0.00	(267.53)	(267.53)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	267.53	0.00	(267.53)	(267.53)
***Total Expenditures	0.00	0.00	0.00	1,296.49	0.00	(1,296.49)	(1,296.49)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,296.49	0.00	(1,296.49)	(1,296.49)
*Total: Sponsored Programs	0.00	0.00	0.00	1,296.49	0.00	(1,296.49)	(1,296.49)
***Total Revenue	0.00	0.00	0.00	1,296.49	0.00	(1,296.49)	(1,296.49)

Grant: 13H274 - Epi Support FY20 Amend 1
 Fund: 13H348 - SHA-SHP 7-1-22 to 6-30-23

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	08/03/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	062020-026	CFDA #:	93.945	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,869.21	16,870.65	19,367.17	(36,237.82)	(36,237.82)
615NZ0 PAT Unallocated Budget (Bud Only)	38,383.00	38,383.00	0.00	0.00	0.00	38,383.00	38,383.00
61SNSH Student Labor	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
*Total: Personnel	38,383.00	38,383.00	2,869.21	17,038.40	19,367.17	1,977.43	1,977.43
65YF10 Full Fringe Benefit Distr Expe	13,829.00	13,829.00	1,024.31	6,022.86	6,914.08	892.06	892.06
*Total: Fringe Benefits	13,829.00	13,829.00	1,024.31	6,022.86	6,914.08	892.06	892.06
710 Travel	1,970.00	1,970.00	0.00	0.00	0.00	1,970.00	1,970.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	287.20	0.00	(287.20)	(287.20)
*Total: Travel	1,970.00	1,970.00	0.00	287.20	0.00	1,682.80	1,682.80
711100 Supplies-General	0.00	0.00	0.00	54.24	0.00	(54.24)	(54.24)
7112 Research Supplies	8,857.00	8,857.00	0.00	0.00	0.00	8,857.00	8,857.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	732.00	0.00	(732.00)	(732.00)
*Total: Supplies	8,857.00	8,857.00	0.00	786.24	0.00	8,070.76	8,070.76
7300 Subcontracts	44,500.00	44,500.00	0.00	0.00	0.00	44,500.00	44,500.00
730001 Subcontracts 01	0.00	0.00	1,518.14	12,877.55	32,316.18	(45,193.73)	(45,193.73)
*Total: Contractual	44,500.00	44,500.00	1,518.14	12,877.55	32,316.18	(693.73)	(693.73)
**Total Direct Cost Expenditures	107,539.00	107,539.00	5,411.66	37,012.25	58,597.43	11,929.32	11,929.32
760300 F&A Expenditures	16,389.37	16,389.37	1,012.32	6,274.99	0.00	10,114.38	10,114.38
*Total: Indirect Costs	16,389.37	16,389.37	1,012.32	6,274.99	0.00	10,114.38	10,114.38
**Total Indirect Cost Expenditures	16,389.37	16,389.37	1,012.32	6,274.99	0.00	10,114.38	10,114.38
***Total Expenditures	123,928.37	123,928.37	6,423.98	43,287.24	58,597.43	22,043.70	22,043.70
Revenue							
530100 NH State Programs	0.00	0.00	6,423.98	43,287.24	0.00	(43,287.24)	(43,287.24)
*Total: Sponsored Programs	0.00	0.00	6,423.98	43,287.24	0.00	(43,287.24)	(43,287.24)
***Total Revenue	0.00	0.00	6,423.98	43,287.24	0.00	(43,287.24)	(43,287.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H274 - Epi Support FY20 Amend 1
 Fund: 13H348 - SHA-SHP 7-1-22 to 6-30-23

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	08/03/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	062020-026	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UFDOJP - PI Josephine Porter

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 13H282 - NH SNAP-ED
 Fund: 13H282 - NH SNAP-ED

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name:	Hollar, Amy Rebecca	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/07/2021	Approved For Preaward	NO
Sponsor ID:	13H282	Term Date:		Budget Controls	NHTEN
CFDA #:	10.561	Expend End Date:		Covid-19	NO
Resp Org:	UXYTFM	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/23			Idc Waiver	NO
				Sefa Classification	OSNAP

Org: UXYTRP - PI Robin Peters

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	18,979.02	0.00	(18,979.02)	(18,979.02)
616F10 Extension Educator	0.00	0.00	0.00	300,894.90	0.00	(300,894.90)	(300,894.90)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	353,359.00	353,359.00	0.00	0.00	0.00	353,359.00	353,359.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	30,105.82	0.00	(30,105.82)	(30,105.82)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,734.72	0.00	(4,734.72)	(4,734.72)
61SNZ0 Student Labor Unallocated(Bud Only)	1,356.00	1,356.00	0.00	0.00	0.00	1,356.00	1,356.00
*Total: Personnel	354,715.00	354,715.00	0.00	354,714.46	0.00	0.54	0.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	378.80	0.00	(378.80)	(378.80)
65YF10 Full Fringe Benefit Distr Expe	146,730.00	146,730.00	0.00	143,943.21	0.00	2,786.79	2,786.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,407.55	0.00	(2,407.55)	(2,407.55)
*Total: Fringe Benefits	146,730.00	146,730.00	0.00	146,729.56	0.00	0.44	0.44
710 Travel	8,662.00	8,662.00	0.00	0.00	0.00	8,662.00	8,662.00
710D00 Domestic Travel NH	0.00	0.00	0.00	6,806.69	0.00	(6,806.69)	(6,806.69)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	328.92	0.00	(328.92)	(328.92)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	761.04	0.00	(761.04)	(761.04)
*Total: Travel	8,662.00	8,662.00	0.00	8,661.65	0.00	0.35	0.35
711100 Supplies-General	0.00	0.00	0.00	220.66	0.00	(220.66)	(220.66)
7112 Research Supplies	16,987.00	16,987.00	0.00	0.00	0.00	16,987.00	16,987.00
711200 Research Supplies	0.00	0.00	0.00	4,352.37	0.00	(4,352.37)	(4,352.37)
713000 Printing & Copying-General	0.00	0.00	0.00	3,197.38	0.00	(3,197.38)	(3,197.38)
714000 Postage-General	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
7161 Rentals-Leases	8,194.00	8,194.00	0.00	0.00	0.00	8,194.00	8,194.00
716122 Rental off site research facilities	0.00	0.00	0.00	7,888.55	0.00	(7,888.55)	(7,888.55)
717200 Other Professional Services-General	0.00	0.00	0.00	2,836.55	0.00	(2,836.55)	(2,836.55)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00

Grant: 13H282 - NH SNAP-ED
 Fund: 13H282 - NH SNAP-ED

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name:	Hollar, Amy Rebecca	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/07/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13H282	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHTEN
CFDA #:	10.561	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXYTFM	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/23						Idc Waiver	NO
							Sefa Classification	OSNAP

Org: UXYTRP - PI Robin Peters

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	2,032.94	0.00	(2,032.94)	(2,032.94)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	12,415.94	0.00	(12,415.94)	(12,415.94)
*Total: Supplies	33,131.00	33,131.00	0.00	33,131.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	543,238.00	543,238.00	0.00	543,236.67	0.00	1.33	1.33
760300 F&A Expenditures	139,191.00	139,191.00	0.00	139,190.43	0.00	0.57	0.57
*Total: Indirect Costs	139,191.00	139,191.00	0.00	139,190.43	0.00	0.57	0.57
**Total Indirect Cost Expenditures	139,191.00	139,191.00	0.00	139,190.43	0.00	0.57	0.57
***Total Expenditures	682,429.00	682,429.00	0.00	682,427.10	0.00	1.90	1.90
Revenue							
530100 NH State Programs	0.00	0.00	0.00	682,427.10	0.00	(682,427.10)	(682,427.10)
*Total: Sponsored Programs	0.00	0.00	0.00	682,427.10	0.00	(682,427.10)	(682,427.10)
***Total Revenue	0.00	0.00	0.00	682,427.10	0.00	(682,427.10)	(682,427.10)

Grant: 13H282 - NH SNAP-ED
 Fund: 13H285 - NH SNAP-ED SFY21

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name:	Hollar, Amy Rebecca	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/17/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13H282	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHTEN
CFDA #:	10.561	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXYTFM	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/23						Idc Waiver	NO
							Sefa Classification	OSNAP

Org: UXYTDE - PI Deborah Luppold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	79.75	0.00	(79.75)	(79.75)
*Total: Supplies	0.00	0.00	0.00	79.75	0.00	(79.75)	(79.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	79.75	0.00	(79.75)	(79.75)
760300 F&A Expenditures	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
*Total: Indirect Costs	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
***Total Expenditures	0.00	0.00	0.00	100.49	0.00	(100.49)	(100.49)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	100.49	0.00	(100.49)	(100.49)
*Total: Sponsored Programs	0.00	0.00	0.00	100.49	0.00	(100.49)	(100.49)
***Total Revenue	0.00	0.00	0.00	100.49	0.00	(100.49)	(100.49)

Grant: 13H282 - NH SNAP-ED
 Fund: 13H285 - NH SNAP-ED SFY21

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name:	Hollar, Amy Rebecca	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/17/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13H282	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHTEN
CFDA #:	10.561	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXYTFM	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/23						Idc Waiver	NO
							Sefa Classification	OSNAP

Org: UXYTRP - PI Robin Peters

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	40,085.83	0.00	(40,085.83)	(40,085.83)
616F10 Extension Educator	0.00	0.00	0.00	443,742.56	0.00	(443,742.56)	(443,742.56)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	518,259.00	518,259.00	0.00	0.00	0.00	518,259.00	518,259.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	61,220.00	0.00	(61,220.00)	(61,220.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	13.80	0.00	(13.80)	(13.80)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,579.91	0.00	(1,579.91)	(1,579.91)
61SNZ0 Student Labor Unallocated(Bud Only)	1,824.00	1,824.00	0.00	0.00	0.00	1,824.00	1,824.00
*Total: Personnel	520,083.00	520,083.00	0.00	546,671.10	0.00	(26,588.10)	(26,588.10)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	131.42	0.00	(131.42)	(131.42)
65YF10 Full Fringe Benefit Distr Expe	241,252.00	241,252.00	0.00	209,574.36	0.00	31,677.64	31,677.64
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,958.36	0.00	(4,958.36)	(4,958.36)
*Total: Fringe Benefits	241,252.00	241,252.00	0.00	214,664.14	0.00	26,587.86	26,587.86
710 Travel	2,165.00	2,165.00	0.00	0.00	0.00	2,165.00	2,165.00
710D00 Domestic Travel NH	0.00	0.00	0.00	909.98	0.00	(909.98)	(909.98)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,195.00	0.00	(1,195.00)	(1,195.00)
*Total: Travel	2,165.00	2,165.00	0.00	2,104.98	0.00	60.02	60.02
711100 Supplies-General	0.00	0.00	0.00	551.98	0.00	(551.98)	(551.98)
7112 Research Supplies	45,341.00	45,341.00	0.00	0.00	0.00	45,341.00	45,341.00
711200 Research Supplies	0.00	0.00	0.00	19,413.48	0.00	(19,413.48)	(19,413.48)
714000 Postage-General	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
716122 Rental off site research facilities	10,968.00	10,968.00	0.00	9,533.10	0.00	1,434.90	1,434.90
717200 Other Professional Services-General	0.00	0.00	0.00	19,399.04	0.00	(19,399.04)	(19,399.04)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,600.00	10,600.00	0.00	0.00	0.00	10,600.00	10,600.00
718000 Telecom-General	0.00	0.00	0.00	1,892.79	0.00	(1,892.79)	(1,892.79)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,232.05	0.00	(1,232.05)	(1,232.05)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	12,137.55	0.00	(12,137.55)	(12,137.55)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	652.07	0.00	(652.07)	(652.07)
*Total: Supplies	66,909.00	66,909.00	0.00	64,819.86	0.00	2,089.14	2,089.14

Grant: 13H282 - NH SNAP-ED
 Fund: 13H285 - NH SNAP-ED SFY21

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name:	Hollar, Amy Rebecca	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/17/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13H282	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHTEN
CFDA #:	10.561	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXYTFM	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/23						Idc Waiver	NO
							Sefa Classification	OSNAP

Org: UXYTRP - PI Robin Peters

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	830,409.00	830,409.00	0.00	828,260.08	0.00	2,148.92	2,148.92
760300 F&A Expenditures	212,976.00	212,976.00	0.00	212,869.04	0.00	106.96	106.96
*Total: Indirect Costs	212,976.00	212,976.00	0.00	212,869.04	0.00	106.96	106.96
**Total Indirect Cost Expenditures	212,976.00	212,976.00	0.00	212,869.04	0.00	106.96	106.96
***Total Expenditures	1,043,385.00	1,043,385.00	0.00	1,041,129.12	0.00	2,255.88	2,255.88
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,041,129.12	0.00	(1,041,129.12)	(1,041,129.12)
*Total: Sponsored Programs	0.00	0.00	0.00	1,041,129.12	0.00	(1,041,129.12)	(1,041,129.12)
***Total Revenue	0.00	0.00	0.00	1,041,129.12	0.00	(1,041,129.12)	(1,041,129.12)

Grant: 13H282 - NH SNAP-ED
 Fund: 13H319 - Amy Hollar

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name:	Hollar, Amy Rebecca	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13H282	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHTEN
CFDA #:	10.561	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXYTFM	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/23						Idc Waiver	NO
							Sefa Classification	OSNAP

Org: UXYTAH - PI Amy Hollar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,113.91	0.00	(8,113.91)	(8,113.91)
616F10 Extension Educator	0.00	0.00	0.00	106,046.47	0.00	(106,046.47)	(106,046.47)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	153,116.00	153,116.00	0.00	0.00	0.00	153,116.00	153,116.00
61CPEX Part Time Salary	0.00	0.00	0.00	432.19	0.00	(432.19)	(432.19)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,897.66	0.00	(11,897.66)	(11,897.66)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	350.32	0.00	(350.32)	(350.32)
61SNZ0 Student Labor Unallocated(Bud Only)	325.00	325.00	0.00	0.00	0.00	325.00	325.00
*Total: Personnel	153,441.00	153,441.00	0.00	126,840.55	0.00	26,600.45	26,600.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.66	0.00	(27.66)	(27.66)
65YF10 Full Fringe Benefit Distr Expe	67,076.00	67,076.00	0.00	42,289.63	0.00	24,786.37	24,786.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	974.07	0.00	(974.07)	(974.07)
*Total: Fringe Benefits	67,076.00	67,076.00	0.00	43,291.36	0.00	23,784.64	23,784.64
710 Travel	5,078.00	5,078.00	0.00	0.00	0.00	5,078.00	5,078.00
7102 Foreign Travel	0.00	24,343.00	0.00	0.00	0.00	0.00	24,343.00
710200 Foreign Travel	24,343.00	0.00	0.00	0.00	0.00	24,343.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	(2,837.54)	0.00	2,837.54	2,837.54
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	67.20	0.00	(67.20)	(67.20)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
*Total: Travel	29,421.00	29,421.00	0.00	(1,895.34)	0.00	31,316.34	31,316.34
711100 Supplies-General	0.00	0.00	0.00	1,420.76	0.00	(1,420.76)	(1,420.76)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	246.96	0.00	(246.96)	(246.96)
7112 Research Supplies	34,897.00	34,897.00	0.00	0.00	0.00	34,897.00	34,897.00
711200 Research Supplies	0.00	0.00	0.00	252.73	0.00	(252.73)	(252.73)
714000 Postage-General	0.00	0.00	0.00	33.21	0.00	(33.21)	(33.21)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122 Rental off site research facilities	0.00	0.00	0.00	4,647.70	0.00	(4,647.70)	(4,647.70)
717200 Other Professional Services-General	0.00	0.00	0.00	5,611.58	0.00	(5,611.58)	(5,611.58)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00

Grant: 13H282 - NH SNAP-ED
 Fund: 13H319 - Amy Hollar

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name:	Hollar, Amy Rebecca	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	13H282	Term Date:		Budget Controls	NHTEN
CFDA #:	10.561	Expend End Date:		Covid-19	NO
Resp Org:	UXYTFM	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/23			Idc Waiver	NO
				Sefa Classification	OSNAP

Org: UXYTAH - PI Amy Hollar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	590.81	0.00	(590.81)	(590.81)
718008 Telecom-Internet Services	0.00	0.00	0.00	106.42	0.00	(106.42)	(106.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	75.14	0.00	(75.14)	(75.14)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	10,573.80	0.00	(10,573.80)	(10,573.80)
*Total: Supplies	37,547.00	37,547.00	0.00	23,559.11	0.00	13,987.89	13,987.89
**Total Direct Cost Expenditures	287,485.00	287,485.00	0.00	191,795.68	0.00	95,689.32	95,689.32
760300 F&A Expenditures	74,032.00	74,032.00	0.00	48,658.48	0.00	25,373.52	25,373.52
*Total: Indirect Costs	74,032.00	74,032.00	0.00	48,658.48	0.00	25,373.52	25,373.52
**Total Indirect Cost Expenditures	74,032.00	74,032.00	0.00	48,658.48	0.00	25,373.52	25,373.52
***Total Expenditures	361,517.00	361,517.00	0.00	240,454.16	0.00	121,062.84	121,062.84
Revenue							
530100 NH State Programs	0.00	0.00	0.00	240,454.16	0.00	(240,454.16)	(240,454.16)
*Total: Sponsored Programs	0.00	0.00	0.00	240,454.16	0.00	(240,454.16)	(240,454.16)
***Total Revenue	0.00	0.00	0.00	240,454.16	0.00	(240,454.16)	(240,454.16)

Grant: 13H282 - NH SNAP-ED
 Fund: 13H319 - Amy Hollar

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name: Hollar, Amy Rebecca
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 13H282 CFDA #: 10.561
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 10/1/19 - 9/30/23

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OSNAP

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	3,111.58	0.00	(3,111.58)	(3,111.58)
*Total: Travel	0.00	0.00	0.00	3,111.58	0.00	(3,111.58)	(3,111.58)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,111.58	0.00	(3,111.58)	(3,111.58)
760300 F&A Expenditures	0.00	0.00	0.00	809.01	0.00	(809.01)	(809.01)
*Total: Indirect Costs	0.00	0.00	0.00	809.01	0.00	(809.01)	(809.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	809.01	0.00	(809.01)	(809.01)
***Total Expenditures	0.00	0.00	0.00	3,920.59	0.00	(3,920.59)	(3,920.59)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,920.59	0.00	(3,920.59)	(3,920.59)
*Total: Sponsored Programs	0.00	0.00	0.00	3,920.59	0.00	(3,920.59)	(3,920.59)
***Total Revenue	0.00	0.00	0.00	3,920.59	0.00	(3,920.59)	(3,920.59)

Grant: 13H282 - NH SNAP-ED
 Fund: 13H319 - Amy Hollar

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name: Hollar, Amy Rebecca
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 13H282 CFDA #: 10.561
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 10/1/19 - 9/30/23

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OSNAP

Org: UXYTRP - PI Robin Peters

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,712.22	0.00	(1,712.22)	(1,712.22)
*Total: Personnel	0.00	0.00	0.00	1,712.22	0.00	(1,712.22)	(1,712.22)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	643.79	0.00	(643.79)	(643.79)
*Total: Fringe Benefits	0.00	0.00	0.00	643.79	0.00	(643.79)	(643.79)
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,356.01	0.00	(2,356.01)	(2,356.01)
760300 F&A Expenditures	0.00	0.00	0.00	612.57	0.00	(612.57)	(612.57)
*Total: Indirect Costs	0.00	0.00	0.00	612.57	0.00	(612.57)	(612.57)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	612.57	0.00	(612.57)	(612.57)
***Total Expenditures	0.00	0.00	0.00	2,968.58	0.00	(2,968.58)	(2,968.58)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,968.58	0.00	(2,968.58)	(2,968.58)
*Total: Sponsored Programs	0.00	0.00	0.00	2,968.58	0.00	(2,968.58)	(2,968.58)
***Total Revenue	0.00	0.00	0.00	2,968.58	0.00	(2,968.58)	(2,968.58)

Grant: 13H282 - NH SNAP-ED
 Fund: 13H331 - SNAP-Ed

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name:	Hollar, Amy Rebecca	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	13H282	CFDA #:	10.561	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHTEN
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19		NO	
FRAGRNT Start/End Date:	10/1/19 - 9/30/23	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		OSNAP	

Org: UXYTAH - PI Amy Hollar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	23,814.04	0.00	(23,814.04)	(23,814.04)
616F10 Extension Educator	0.00	0.00	0.00	273,271.02	0.00	(273,271.02)	(273,271.02)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	354,264.00	354,264.00	0.00	0.00	0.00	354,264.00	354,264.00
61CPEX Part Time Salary	0.00	0.00	0.00	8.46	0.00	(8.46)	(8.46)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,883.28	0.00	(1,883.28)	(1,883.28)
61SNZ0 Student Labor Unallocated(Bud Only)	14,250.00	14,250.00	0.00	0.00	0.00	14,250.00	14,250.00
*Total: Personnel	368,514.00	368,514.00	0.00	298,976.80	0.00	69,537.20	69,537.20
65YF10 Full Fringe Benefit Distr Expe	124,946.00	124,946.00	0.00	111,583.05	0.00	13,362.95	13,362.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	150.02	0.00	(150.02)	(150.02)
*Total: Fringe Benefits	124,946.00	124,946.00	0.00	111,733.07	0.00	13,212.93	13,212.93
710 Travel	17,454.00	17,454.00	0.00	0.00	0.00	17,454.00	17,454.00
710305 Registration Fees-Other	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,962.55	0.00	(1,962.55)	(1,962.55)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	282.75	0.00	(282.75)	(282.75)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	2,217.81	0.00	(2,217.81)	(2,217.81)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,026.35	0.00	(4,026.35)	(4,026.35)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	163.47	0.00	(163.47)	(163.47)
710D80 Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	17,454.00	17,454.00	0.00	8,778.93	0.00	8,675.07	8,675.07
711100 Supplies-General	0.00	0.00	0.00	13,092.11	0.00	(13,092.11)	(13,092.11)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,205.61	0.00	(1,205.61)	(1,205.61)
711172 Program Supplies	0.00	0.00	0.00	399.28	0.00	(399.28)	(399.28)
711178 Supplies- Training	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
7112 Research Supplies	27,095.00	27,095.00	0.00	0.00	0.00	27,095.00	27,095.00
711200 Research Supplies	0.00	0.00	111.20	5,961.76	0.00	(5,961.76)	(5,961.76)
714000 Postage-General	0.00	0.00	0.00	37.67	0.00	(37.67)	(37.67)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	238.30	0.00	(238.30)	(238.30)
714025 Postage-Direct Mail	0.00	0.00	0.00	82.15	0.00	(82.15)	(82.15)

Grant: 13H282 - NH SNAP-ED
 Fund: 13H331 - SNAP-Ed

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name:	Hollar, Amy Rebecca	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	13H282	CFDA #:	10.561	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHTEN
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19		NO	
FRAGRNT Start/End Date:	10/1/19 - 9/30/23	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		OSNAP	

Org: UXYTAH - PI Amy Hollar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,061.59	0.00	(1,061.59)	(1,061.59)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122 Rental off site research facilities	10,825.00	10,825.00	0.00	7,337.79	0.00	3,487.21	3,487.21
717200 Other Professional Services-General	0.00	0.00	0.00	10,820.72	0.00	(10,820.72)	(10,820.72)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
718000 Telecom-General	0.00	0.00	0.00	393.26	0.00	(393.26)	(393.26)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,365.72	0.00	(1,365.72)	(1,365.72)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	525.26	0.00	(525.26)	(525.26)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	6,866.17	0.00	(6,866.17)	(6,866.17)
*Total: Supplies	58,920.00	58,920.00	111.20	49,415.39	0.00	9,504.61	9,504.61
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	569,834.00	569,834.00	111.20	468,904.19	0.00	100,929.81	100,929.81
760300 F&A Expenditures	146,057.00	146,057.00	28.91	120,007.30	0.00	26,049.70	26,049.70
*Total: Indirect Costs	146,057.00	146,057.00	28.91	120,007.30	0.00	26,049.70	26,049.70
**Total Indirect Cost Expenditures	146,057.00	146,057.00	28.91	120,007.30	0.00	26,049.70	26,049.70
***Total Expenditures	715,891.00	715,891.00	140.11	588,911.49	0.00	126,979.51	126,979.51
Revenue							
530100 NH State Programs	0.00	0.00	140.11	588,911.49	0.00	(588,911.49)	(588,911.49)
*Total: Sponsored Programs	0.00	0.00	140.11	588,911.49	0.00	(588,911.49)	(588,911.49)
***Total Revenue	0.00	0.00	140.11	588,911.49	0.00	(588,911.49)	(588,911.49)

Grant: 13H282 - NH SNAP-ED
 Fund: 13H331 - SNAP-Ed

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name: Hollar, Amy Rebecca
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 13H282 CFDA #: 10.561
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 10/1/19 - 9/30/23

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OSNAP

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	338.37	0.00	(338.37)	(338.37)
*Total: Supplies	0.00	0.00	0.00	338.37	0.00	(338.37)	(338.37)
**Total Direct Cost Expenditures	0.00	0.00	0.00	338.37	0.00	(338.37)	(338.37)
760300 F&A Expenditures	0.00	0.00	0.00	87.98	0.00	(87.98)	(87.98)
*Total: Indirect Costs	0.00	0.00	0.00	87.98	0.00	(87.98)	(87.98)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	87.98	0.00	(87.98)	(87.98)
***Total Expenditures	0.00	0.00	0.00	426.35	0.00	(426.35)	(426.35)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	426.35	0.00	(426.35)	(426.35)
*Total: Sponsored Programs	0.00	0.00	0.00	426.35	0.00	(426.35)	(426.35)
***Total Revenue	0.00	0.00	0.00	426.35	0.00	(426.35)	(426.35)

Grant: 13H282 - NH SNAP-ED
 Fund: 13H354 - SNAP-ED FY23

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name:	Hollar, Amy Rebecca	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	13H282	CFDA #:	10.561	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHTEN
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19		NO	
FRAGRNT Start/End Date:	10/1/19 - 9/30/23	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		OSNAP	

Org: UXYTAH - PI Amy Hollar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,552.92	15,661.22	3,446.46	(19,107.68)	(19,107.68)
616F10 Extension Educator	0.00	0.00	31,135.43	198,396.10	245,589.53	(443,985.63)	(443,985.63)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	470,312.00	470,312.00	0.00	0.00	0.00	470,312.00	470,312.00
61CPEX Part Time Salary	0.00	0.00	0.00	96.94	0.00	(96.94)	(96.94)
61CPHX Part Time Hourly	0.00	0.00	1,113.00	6,810.50	0.00	(6,810.50)	(6,810.50)
61SNSH Student Labor	0.00	0.00	740.00	2,516.00	0.00	(2,516.00)	(2,516.00)
61SNZ0 Student Labor Unallocated(Bud Only)	13,061.00	13,061.00	0.00	0.00	0.00	13,061.00	13,061.00
*Total: Personnel	483,373.00	483,373.00	35,541.35	223,480.76	249,035.99	10,856.25	10,856.25
65YF10 Full Fringe Benefit Distr Expe	168,960.00	168,960.00	11,387.56	75,779.28	88,905.90	4,274.82	4,274.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	90.17	559.56	0.00	(559.56)	(559.56)
*Total: Fringe Benefits	168,960.00	168,960.00	11,477.73	76,338.84	88,905.90	3,715.26	3,715.26
710 Travel	11,800.00	11,800.00	0.00	0.00	0.00	11,800.00	11,800.00
710D00 Domestic Travel NH	0.00	0.00	291.40	3,725.01	0.00	(3,725.01)	(3,725.01)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	991.60	0.00	(991.60)	(991.60)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,780.00	0.00	(1,780.00)	(1,780.00)
710F00 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	11,800.00	11,800.00	291.40	6,496.61	0.00	5,303.39	5,303.39
711100 Supplies-General	0.00	0.00	217.61	13,890.05	9,060.94	(22,950.99)	(22,950.99)
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	0.00	33.29	(33.29)	(33.29)
7112 Research Supplies	65,626.00	65,626.00	0.00	0.00	0.00	65,626.00	65,626.00
711200 Research Supplies	0.00	0.00	86.61	3,849.92	0.00	(3,849.92)	(3,849.92)
714000 Postage-General	0.00	0.00	0.00	48.46	0.00	(48.46)	(48.46)
714025 Postage-Direct Mail	0.00	0.00	0.00	18.50	0.00	(18.50)	(18.50)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,660.48	0.00	(2,660.48)	(2,660.48)
716100 Rentals & Leases-General	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	166.25	332.50	1,496.25	(1,828.75)	(1,828.75)
716122 Rental off site research facilities	0.00	4,625.00	201.88	1,481.27	2,490.04	(3,971.31)	653.69
717200 Other Professional Services-General	0.00	0.00	0.00	5,826.41	0.00	(5,826.41)	(5,826.41)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,125.00	24,125.00	0.00	0.00	0.00	24,125.00	24,125.00

Grant: 13H282 - NH SNAP-ED
 Fund: 13H354 - SNAP-ED FY23

Status: Active
 FMGR: Hollar, Amy Rebecca

Type: Cooperative Agreement

PI Name:	Hollar, Amy Rebecca	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	13H282	CFDA #:	10.561	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHTEN
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/23	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		Sefa Classification	OSNAP

Org: UXYTAH - PI Amy Hollar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	167.27	769.57	1,674.17	(2,443.74)	(2,443.74)
*Total: Supplies	89,751.00	94,376.00	439.62	28,877.16	14,754.69	46,119.15	50,744.15
722200 Participant Support	4,625.00	0.00	0.00	0.00	0.00	4,625.00	0.00
*Total: Participant Support	4,625.00	0.00	0.00	0.00	0.00	4,625.00	0.00
**Total Direct Cost Expenditures	758,509.00	758,509.00	47,750.10	335,193.37	352,696.58	70,619.05	70,619.05
760300 F&A Expenditures	196,010.00	196,010.00	12,362.54	86,765.14	0.00	109,244.86	109,244.86
*Total: Indirect Costs	196,010.00	196,010.00	12,362.54	86,765.14	0.00	109,244.86	109,244.86
**Total Indirect Cost Expenditures	196,010.00	196,010.00	12,362.54	86,765.14	0.00	109,244.86	109,244.86
***Total Expenditures	954,519.00	954,519.00	60,112.64	421,958.51	352,696.58	179,863.91	179,863.91
Revenue							
530100 NH State Programs	0.00	0.00	60,112.64	421,958.51	0.00	(421,958.51)	(421,958.51)
*Total: Sponsored Programs	0.00	0.00	60,112.64	421,958.51	0.00	(421,958.51)	(421,958.51)
***Total Revenue	0.00	0.00	60,112.64	421,958.51	0.00	(421,958.51)	(421,958.51)

Grant: 13H298 - C19 Emergency COVID Rapid Resp
 Fund: 13H298 - C19 Emergency COVID Rapid Resp

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 120220#B CFDA #: 93.665
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/20 - 5/31/23

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Covid-19: YES
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	600.56	43,090.71	3,393.14	(46,483.85)	(46,483.85)
615NZ0 PAT Unallocated Budget (Bud Only)	96,926.00	90,128.00	0.00	0.00	0.00	96,926.00	90,128.00
61SNSH Student Labor	0.00	0.00	0.00	156.32	0.00	(156.32)	(156.32)
*Total: Personnel	96,926.00	90,128.00	600.56	43,247.03	3,393.14	50,285.83	43,487.83
65YF10 Full Fringe Benefit Distr Expe	39,114.00	36,123.00	214.40	17,289.77	1,211.35	20,612.88	17,621.88
*Total: Fringe Benefits	39,114.00	36,123.00	214.40	17,289.77	1,211.35	20,612.88	17,621.88
710 Travel	1,375.00	1,155.00	0.00	0.00	0.00	1,375.00	1,155.00
*Total: Travel	1,375.00	1,155.00	0.00	0.00	0.00	1,375.00	1,155.00
7112 Research Supplies	1,501.00	1,281.00	0.00	0.00	0.00	1,501.00	1,281.00
*Total: Supplies	1,501.00	1,281.00	0.00	0.00	0.00	1,501.00	1,281.00
**Total Direct Cost Expenditures	138,916.00	128,687.00	814.96	60,536.80	4,604.49	73,774.71	63,545.71
760300 F&A Expenditures	20,837.00	19,303.00	122.24	9,080.51	0.00	11,756.49	10,222.49
*Total: Indirect Costs	20,837.00	19,303.00	122.24	9,080.51	0.00	11,756.49	10,222.49
**Total Indirect Cost Expenditures	20,837.00	19,303.00	122.24	9,080.51	0.00	11,756.49	10,222.49
***Total Expenditures	159,753.00	147,990.00	937.20	69,617.31	4,604.49	85,531.20	73,768.20
Revenue							
530100 NH State Programs	0.00	0.00	937.20	69,617.31	0.00	(69,617.31)	(69,617.31)
*Total: Sponsored Programs	0.00	0.00	937.20	69,617.31	0.00	(69,617.31)	(69,617.31)
***Total Revenue	0.00	0.00	937.20	69,617.31	0.00	(69,617.31)	(69,617.31)

Grant: 13H298 - C19 Emergency COVID Rapid Resp
 Fund: 13H344 - C19 988 Rapid Res FY22 7-1-21

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	02/25/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	120220#B	CFDA #:	93.665	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	YES	
FRAGRNT Start/End Date:	7/1/20 - 5/31/23	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,555.66	0.00	(8,555.66)	(8,555.66)
615NZ0 PAT Unallocated Budget (Bud Only)	42,421.00	8,555.66	0.00	0.00	0.00	42,421.00	8,555.66
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	13.00	0.00	0.00	0.00	2,000.00	13.00
*Total: Personnel	46,671.00	8,568.66	0.00	8,568.66	0.00	38,102.34	0.00
65YF10 Full Fringe Benefit Distr Expe	16,954.00	3,210.23	0.00	3,210.23	0.00	13,743.77	0.00
*Total: Fringe Benefits	16,954.00	3,210.23	0.00	3,210.23	0.00	13,743.77	0.00
710 Travel	750.00	0.00	0.00	0.00	0.00	750.00	0.00
*Total: Travel	750.00	0.00	0.00	0.00	0.00	750.00	0.00
7112 Research Supplies	843.00	0.00	0.00	0.00	0.00	843.00	0.00
*Total: Supplies	843.00	0.00	0.00	0.00	0.00	843.00	0.00
**Total Direct Cost Expenditures	65,218.00	11,778.89	0.00	11,778.89	0.00	53,439.11	0.00
760300 F&A Expenditures	9,782.00	1,766.82	0.00	1,766.82	0.00	8,015.18	0.00
*Total: Indirect Costs	9,782.00	1,766.82	0.00	1,766.82	0.00	8,015.18	0.00
**Total Indirect Cost Expenditures	9,782.00	1,766.82	0.00	1,766.82	0.00	8,015.18	0.00
***Total Expenditures	75,000.00	13,545.71	0.00	13,545.71	0.00	61,454.29	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	13,545.71	0.00	(13,545.71)	(13,545.71)
*Total: Sponsored Programs	0.00	0.00	0.00	13,545.71	0.00	(13,545.71)	(13,545.71)
***Total Revenue	0.00	0.00	0.00	13,545.71	0.00	(13,545.71)	(13,545.71)

Grant: 13H298 - C19 Emergency COVID Rapid Resp
 Fund: 13H345 - C19 988 Rapid Res FY23 7-1-22

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	02/25/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	120220#B	CFDA #:	93.665	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	YES	
FRAGRNT Start/End Date:	7/1/20 - 5/31/23	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	OTHER		

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,350.09	36,635.67	22,185.31	(58,820.98)	(58,820.98)
615NZ0 PAT Unallocated Budget (Bud Only)	42,421.00	76,286.34	0.00	0.00	0.00	42,421.00	76,286.34
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,250.00	4,500.00	0.00	0.00	0.00	2,250.00	4,500.00
61SNSH Student Labor	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	3,987.00	0.00	0.00	0.00	2,000.00	3,987.00
*Total: Personnel	46,671.00	84,773.34	4,350.09	36,728.67	22,185.31	(12,242.98)	25,859.36
65YF10 Full Fringe Benefit Distr Expe	16,954.00	30,697.77	1,553.00	13,078.91	7,920.15	(4,045.06)	9,698.71
*Total: Fringe Benefits	16,954.00	30,697.77	1,553.00	13,078.91	7,920.15	(4,045.06)	9,698.71
710 Travel	750.00	1,500.00	0.00	0.00	0.00	750.00	1,500.00
*Total: Travel	750.00	1,500.00	0.00	0.00	0.00	750.00	1,500.00
7112 Research Supplies	843.00	1,686.00	0.00	0.00	0.00	843.00	1,686.00
*Total: Supplies	843.00	1,686.00	0.00	0.00	0.00	843.00	1,686.00
**Total Direct Cost Expenditures	65,218.00	118,657.11	5,903.09	49,807.58	30,105.46	(14,695.04)	38,744.07
760300 F&A Expenditures	9,782.00	17,797.18	885.46	7,471.11	0.00	2,310.89	10,326.07
*Total: Indirect Costs	9,782.00	17,797.18	885.46	7,471.11	0.00	2,310.89	10,326.07
**Total Indirect Cost Expenditures	9,782.00	17,797.18	885.46	7,471.11	0.00	2,310.89	10,326.07
***Total Expenditures	75,000.00	136,454.29	6,788.55	57,278.69	30,105.46	(12,384.15)	49,070.14
Revenue							
530100 NH State Programs	0.00	0.00	6,788.55	57,278.69	0.00	(57,278.69)	(57,278.69)
*Total: Sponsored Programs	0.00	0.00	6,788.55	57,278.69	0.00	(57,278.69)	(57,278.69)
***Total Revenue	0.00	0.00	6,788.55	57,278.69	0.00	(57,278.69)	(57,278.69)

Grant: 13H303 - C19 COVID-19 Sampling Testing
 Fund: 13H303 - C19 COVID-19 Sampling Testing

Status: Closing - BSC/Dept Review
 FMGR: Lapak, Jeffrey R

Type: Contract

PI Name: Lapak, Jeffrey R
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 13H303 CFDA #: 93.323
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 12/14/20 - 12/31/22

Fund Information
 Effective Date: 05/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	7,193,814.10	6,980,001.00	0.00	0.00	0.00	7,193,814.10	6,980,001.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	4,187,522.00	0.00	(4,187,522.00)	(4,187,522.00)
*Total: Supplies	7,193,814.10	6,980,001.00	0.00	4,187,522.00	0.00	3,006,292.10	2,792,479.00
**Total Direct Cost Expenditures	7,193,814.10	6,980,001.00	0.00	4,187,522.00	0.00	3,006,292.10	2,792,479.00
760300 F&A Expenditures	1,200,000.00	1,200,000.00	0.00	1,046,880.50	0.00	153,119.50	153,119.50
*Total: Indirect Costs	1,200,000.00	1,200,000.00	0.00	1,046,880.50	0.00	153,119.50	153,119.50
**Total Indirect Cost Expenditures	1,200,000.00	1,200,000.00	0.00	1,046,880.50	0.00	153,119.50	153,119.50
***Total Expenditures	8,393,814.10	8,180,001.00	0.00	5,234,402.50	0.00	3,159,411.60	2,945,598.50
Revenue							
530100 NH State Programs	0.00	0.00	0.00	5,234,402.50	0.00	(5,234,402.50)	(5,234,402.50)
*Total: Sponsored Programs	0.00	0.00	0.00	5,234,402.50	0.00	(5,234,402.50)	(5,234,402.50)
***Total Revenue	0.00	0.00	0.00	5,234,402.50	0.00	(5,234,402.50)	(5,234,402.50)

Grant: 13H303 - C19 COVID-19 Sampling Testing
 Fund: 13H320 - C19 Waste Water Testing

Status: Closing - BSC/Dept Review
 FMGR: Mouser, Paula J

Type: Contract

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/14/2020	Approved For Preaward	NO
Sponsor ID:	13H303	Term Date:		Budget Controls	A110
CFDA #:	93.323	Expend End Date:		Covid-19	YES
Resp Org:	URRIPM	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/14/20 - 12/31/22			Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,240.07	0.00	(6,240.07)	(6,240.07)
61CBHO Part Time - Overtime	0.00	0.00	(268.45)	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	(7,640.81)	69.00	0.00	(69.00)	(69.00)
*Total: Personnel	0.00	0.00	(7,909.26)	6,309.07	0.00	(6,309.07)	(6,309.07)
65YB10 Base Benefit Distr (fica)	0.00	0.00	(21.75)	499.20	0.00	(499.20)	(499.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(618.91)	5.59	0.00	(5.59)	(5.59)
*Total: Fringe Benefits	0.00	0.00	(640.66)	504.79	0.00	(504.79)	(504.79)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	40.95	0.00	(40.95)	(40.95)
*Total: Travel	0.00	0.00	0.00	40.95	0.00	(40.95)	(40.95)
740000 Cap Equipment	117,333.90	117,333.90	0.00	117,773.46	0.00	(439.56)	(439.56)
*Total: Equipment	117,333.90	117,333.90	0.00	117,773.46	0.00	(439.56)	(439.56)
7112 Research Supplies	31,999.00	245,812.10	0.00	0.00	0.00	31,999.00	245,812.10
711200 Research Supplies	0.00	0.00	0.00	13,746.19	0.00	(13,746.19)	(13,746.19)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	58,240.00	0.00	(58,240.00)	(58,240.00)
*Total: Supplies	31,999.00	245,812.10	0.00	71,986.19	0.00	(39,987.19)	173,825.91
**Total Direct Cost Expenditures	149,332.90	363,146.00	(8,549.92)	196,614.46	0.00	(47,281.56)	166,531.54
760300 F&A Expenditures	500.00	500.00	(2,137.49)	19,710.23	0.00	(19,210.23)	(19,210.23)
*Total: Indirect Costs	500.00	500.00	(2,137.49)	19,710.23	0.00	(19,210.23)	(19,210.23)
**Total Indirect Cost Expenditures	500.00	500.00	(2,137.49)	19,710.23	0.00	(19,210.23)	(19,210.23)
***Total Expenditures	149,832.90	363,646.00	(10,687.41)	216,324.69	0.00	(66,491.79)	147,321.31
Revenue							
530100 NH State Programs	0.00	0.00	(10,687.41)	216,324.69	0.00	(216,324.69)	(216,324.69)
*Total: Sponsored Programs	0.00	0.00	(10,687.41)	216,324.69	0.00	(216,324.69)	(216,324.69)
***Total Revenue	0.00	0.00	(10,687.41)	216,324.69	0.00	(216,324.69)	(216,324.69)

Grant: 13H311 - C19 Childcare Study and Dev. C
 Fund: 13H311 - C19 Childcare Study and Dev. C

Status: Closing - BSC/Dept Review
 FMGR: Ranfos, Lisa M

Type: Grant

PI Name: Ranfos, Lisa M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 13H311 CFDA #: 21.019
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 4/2/21 - 9/30/22

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFFSLR - PI Lisa Ranfos

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	3,555.00	0.00	(3,555.00)	(3,555.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	143.82	0.00	(143.82)	(143.82)
61SNSH Student Labor	0.00	0.00	0.00	16,806.14	0.00	(16,806.14)	(16,806.14)
*Total: Personnel	0.00	0.00	0.00	20,504.96	0.00	(20,504.96)	(20,504.96)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	287.96	0.00	(287.96)	(287.96)
*Total: Fringe Benefits	0.00	0.00	0.00	287.96	0.00	(287.96)	(287.96)
711100 Supplies-General	0.00	0.00	0.00	7,858.97	57.99	(7,916.96)	(7,916.96)
711101 Supplies - Admin & Office	0.00	0.00	0.00	49.59	0.00	(49.59)	(49.59)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	360.05	0.00	(360.05)	(360.05)
7112 Research Supplies	41,300.00	41,300.00	0.00	0.00	0.00	41,300.00	41,300.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,450.00	0.00	(3,450.00)	(3,450.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71NCC1 NC Construction- Primary	0.00	0.00	0.00	8,225.48	0.00	(8,225.48)	(8,225.48)
*Total: Supplies	41,300.00	41,300.00	0.00	20,444.09	57.99	20,797.92	20,797.92
**Total Direct Cost Expenditures	41,300.00	41,300.00	0.00	41,237.01	57.99	5.00	5.00
***Total Expenditures	41,300.00	41,300.00	0.00	41,237.01	57.99	5.00	5.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	41,237.01	0.00	(41,237.01)	(41,237.01)
*Total: Sponsored Programs	0.00	0.00	0.00	41,237.01	0.00	(41,237.01)	(41,237.01)
***Total Revenue	0.00	0.00	0.00	41,237.01	0.00	(41,237.01)	(41,237.01)

Grant: 13H314 - C-19 Safer at School Screening
 Fund: 13H314 - C-19 Safer at School Screening

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Contract

PI Name: Lapak, Jeffrey R
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 13H314 CFDA #: 93.323
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 6/1/21 - 6/30/23

Fund Information
 Effective Date: 06/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O102 Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	8,819,640.40	8,819,640.40	0.00	0.00	0.00	8,819,640.40	8,819,640.40
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	8,973,000.00	0.00	(8,973,000.00)	(8,973,000.00)
*Total: Supplies	8,819,640.40	8,819,640.40	0.00	8,973,000.00	0.00	(153,359.60)	(153,359.60)
**Total Direct Cost Expenditures	8,819,640.40	8,819,640.40	0.00	8,973,000.00	0.00	(153,359.60)	(153,359.60)
760300 F&A Expenditures	2,204,909.60	2,204,909.60	0.00	2,243,250.00	0.00	(38,340.40)	(38,340.40)
*Total: Indirect Costs	2,204,909.60	2,204,909.60	0.00	2,243,250.00	0.00	(38,340.40)	(38,340.40)
**Total Indirect Cost Expenditures	2,204,909.60	2,204,909.60	0.00	2,243,250.00	0.00	(38,340.40)	(38,340.40)
***Total Expenditures	11,024,550.00	11,024,550.00	0.00	11,216,250.00	0.00	(191,700.00)	(191,700.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	11,216,250.00	0.00	(11,216,250.00)	(11,216,250.00)
*Total: Sponsored Programs	0.00	0.00	0.00	11,216,250.00	0.00	(11,216,250.00)	(11,216,250.00)
***Total Revenue	0.00	0.00	0.00	11,216,250.00	0.00	(11,216,250.00)	(11,216,250.00)

Grant: 13H332 - C19 Covid-19 Vaccination Proje
 Fund: 13H332 - C19 Covid-19 Vaccination Proje

Status: Active
 FMGR: Davie, Laura K

Type: Cooperative Agreement

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/27/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	10272124	CFDA #:	93.048	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	YES		
FRAGRNT Start/End Date:	10/27/21 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,400.00	57,232.70	8,400.00	(65,632.70)	(65,632.70)
615NZ0 PAT Unallocated Budget (Bud Only)	93,458.00	93,458.00	0.00	0.00	0.00	93,458.00	93,458.00
*Total: Personnel	93,458.00	93,458.00	2,400.00	57,232.70	8,400.00	27,825.30	27,825.30
65YF10 Full Fringe Benefit Distr Expe	34,234.00	34,234.00	856.80	21,026.20	2,998.80	10,209.00	10,209.00
*Total: Fringe Benefits	34,234.00	34,234.00	856.80	21,026.20	2,998.80	10,209.00	10,209.00
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711100 Supplies-General	0.00	0.00	0.00	92.55	0.00	(92.55)	(92.55)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112 Research Supplies	365,400.00	105,400.00	0.00	0.00	0.00	365,400.00	105,400.00
717000 Consulting-General	0.00	0.00	0.00	90,741.08	9,258.92	(100,000.00)	(100,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	9,700.00	0.00	(9,700.00)	(9,700.00)
*Total: Supplies	365,400.00	105,400.00	0.00	100,783.63	9,258.92	255,357.45	(4,642.55)
7300 Subcontracts	0.00	112,000.00	0.00	0.00	0.00	0.00	112,000.00
*Total: Contractual	0.00	112,000.00	0.00	0.00	0.00	0.00	112,000.00
**Total Direct Cost Expenditures	496,592.00	348,592.00	3,256.80	179,042.53	20,657.72	296,891.75	148,891.75
760300 F&A Expenditures	106,039.00	96,789.00	1,205.02	66,245.66	0.00	39,793.34	30,543.34
*Total: Indirect Costs	106,039.00	96,789.00	1,205.02	66,245.66	0.00	39,793.34	30,543.34
**Total Indirect Cost Expenditures	106,039.00	96,789.00	1,205.02	66,245.66	0.00	39,793.34	30,543.34
***Total Expenditures	602,631.00	445,381.00	4,461.82	245,288.19	20,657.72	336,685.09	179,435.09
Revenue							
530100 NH State Programs	0.00	0.00	4,461.82	245,288.19	0.00	(245,288.19)	(245,288.19)
*Total: Sponsored Programs	0.00	0.00	4,461.82	245,288.19	0.00	(245,288.19)	(245,288.19)
***Total Revenue	0.00	0.00	4,461.82	245,288.19	0.00	(245,288.19)	(245,288.19)

Grant: 13H332 - C19 Covid-19 Vaccination Proje
 Fund: 13H347 - C19 Millienium

Status: Active
 FMGR: Davie, Laura K

Type: Cooperative Agreement

PI Name: Davie, Laura K
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 10272124 CFDA #: 93.048
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 10/27/21 - 6/30/23

Fund Information
 Effective Date: 10/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	75,764.28	132,245.28	20,973.88	(153,219.16)	(153,219.16)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	148,000.00	148,000.00	0.00	0.00	0.00	148,000.00	148,000.00
*Total: Supplies	148,000.00	148,000.00	75,764.28	132,245.28	20,973.88	(5,219.16)	(5,219.16)
**Total Direct Cost Expenditures	148,000.00	148,000.00	75,764.28	132,245.28	20,973.88	(5,219.16)	(5,219.16)
760300 F&A Expenditures	9,250.00	9,250.00	0.00	9,250.00	0.00	0.00	0.00
*Total: Indirect Costs	9,250.00	9,250.00	0.00	9,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	9,250.00	9,250.00	0.00	9,250.00	0.00	0.00	0.00
***Total Expenditures	157,250.00	157,250.00	75,764.28	141,495.28	20,973.88	(5,219.16)	(5,219.16)
Revenue							
530100 NH State Programs	0.00	0.00	75,764.28	141,495.28	0.00	(141,495.28)	(141,495.28)
*Total: Sponsored Programs	0.00	0.00	75,764.28	141,495.28	0.00	(141,495.28)	(141,495.28)
***Total Revenue	0.00	0.00	75,764.28	141,495.28	0.00	(141,495.28)	(141,495.28)

Grant: 13H333 - Technical Assistance and Train
 Fund: 13H333 - Technical Assistance and Train

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	10132134	CFDA #:	93.958	Term Date:	URESOF	Budget Controls	DOC	
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/13/21 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	
						Idc Waiver	NO	
						Sefa Classification	OTHER	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	4,634.10	69,241.07	31,280.04	(100,521.11)	(100,521.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,320.00	66,320.00	0.00	0.00	0.00	66,320.00	66,320.00
614F10 Academic Administrator	0.00	0.00	751.10	11,222.73	5,069.92	(16,292.65)	(16,292.65)
615F10 PAT	0.00	0.00	14,292.31	168,298.95	86,397.80	(254,696.75)	(254,696.75)
615NZ0 PAT Unallocated Budget (Bud Only)	435,805.00	435,805.00	0.00	0.00	0.00	435,805.00	435,805.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	23.92	0.00	(23.92)	(23.92)
617BLG Operating Staff-Longevity	0.00	0.00	78.90	530.59	0.00	(530.59)	(530.59)
617F10 Operating Staff	0.00	0.00	2,167.49	23,707.69	14,630.77	(38,338.46)	(38,338.46)
61CPHX Part Time Hourly	0.00	0.00	0.00	290.76	0.00	(290.76)	(290.76)
61SNSH Student Labor	0.00	0.00	0.00	782.25	0.00	(782.25)	(782.25)
61SNZ0 Student Labor Unallocated(Bud Only)	15,885.00	15,885.00	0.00	0.00	0.00	15,885.00	15,885.00
*Total: Personnel	518,010.00	518,010.00	21,923.90	274,097.96	137,378.53	106,533.51	106,533.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	6.40	44.51	0.00	(44.51)	(44.51)
65YF10 Full Fringe Benefit Distr Expe	188,871.00	188,871.00	7,684.48	99,795.43	49,044.12	40,031.45	40,031.45
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.96	0.00	(22.96)	(22.96)
*Total: Fringe Benefits	188,871.00	188,871.00	7,690.88	99,862.90	49,044.12	39,963.98	39,963.98
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	530.10	0.00	(530.10)	(530.10)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	23.13	0.00	(23.13)	(23.13)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	447.46	0.00	(447.46)	(447.46)
*Total: Travel	9,000.00	9,000.00	0.00	1,545.69	0.00	7,454.31	7,454.31
711100 Supplies-General	0.00	0.00	0.00	211.00	0.00	(211.00)	(211.00)
7112 Research Supplies	41,400.00	41,400.00	0.00	0.00	0.00	41,400.00	41,400.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,152.32	0.00	(2,152.32)	(2,152.32)
716060 Maint & Repairs-Computer Software	0.00	0.00	8,900.00	8,900.00	0.00	(8,900.00)	(8,900.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122 Rental off site research facilities	0.00	0.00	0.00	2,794.80	0.00	(2,794.80)	(2,794.80)

Grant: 13H333 - Technical Assistance and Train
 Fund: 13H333 - Technical Assistance and Train

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	10132134	CFDA #:	93.958	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/13/21 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	144,500.00	144,500.00	0.00	0.00	0.00	144,500.00	144,500.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	8.33	0.00	(8.33)	(8.33)
717200 Other Professional Services-General	0.00	0.00	0.00	91,288.00	72,467.00	(163,755.00)	(163,755.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Supplies	195,900.00	195,900.00	8,900.00	105,354.45	72,467.00	18,078.55	18,078.55
7300 Subcontracts	1,518,178.00	1,518,178.00	0.00	0.00	0.00	1,518,178.00	1,518,178.00
730001 Subcontracts 01	0.00	0.00	10,514.72	130,837.40	249,162.60	(380,000.00)	(380,000.00)
730002 Subcontracts 02	0.00	0.00	21,315.59	198,103.23	104,109.77	(302,213.00)	(302,213.00)
730003 Subcontracts 03	0.00	0.00	0.00	98,131.97	737,833.03	(835,965.00)	(835,965.00)
*Total: Contractual	1,518,178.00	1,518,178.00	31,830.31	427,072.60	1,091,105.40	0.00	0.00
**Total Direct Cost Expenditures	2,429,959.00	2,429,959.00	70,345.09	907,933.60	1,349,995.05	172,030.35	172,030.35
760300 F&A Expenditures	253,963.00	253,963.00	10,013.84	137,297.11	0.00	116,665.89	116,665.89
*Total: Indirect Costs	253,963.00	253,963.00	10,013.84	137,297.11	0.00	116,665.89	116,665.89
**Total Indirect Cost Expenditures	253,963.00	253,963.00	10,013.84	137,297.11	0.00	116,665.89	116,665.89
***Total Expenditures	2,683,922.00	2,683,922.00	80,358.93	1,045,230.71	1,349,995.05	288,696.24	288,696.24
Revenue							
530100 NH State Programs	0.00	0.00	80,358.93	1,045,230.71	0.00	(1,045,230.71)	(1,045,230.71)
*Total: Sponsored Programs	0.00	0.00	80,358.93	1,045,230.71	0.00	(1,045,230.71)	(1,045,230.71)
***Total Revenue	0.00	0.00	80,358.93	1,045,230.71	0.00	(1,045,230.71)	(1,045,230.71)

Grant: 13H333 - Technical Assistance and Train
 Fund: 13H333 - Technical Assistance and Train

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	10132134	CFDA #:	93.958	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/13/21 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	398.20	0.00	(398.20)	(398.20)
*Total: Travel	0.00	0.00	0.00	398.20	0.00	(398.20)	(398.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	930.03	0.00	(930.03)	(930.03)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	706.20	0.00	(706.20)	(706.20)
*Total: Supplies	0.00	0.00	0.00	1,636.23	0.00	(1,636.23)	(1,636.23)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,034.43	0.00	(2,034.43)	(2,034.43)
760300 F&A Expenditures	0.00	0.00	0.00	528.95	0.00	(528.95)	(528.95)
*Total: Indirect Costs	0.00	0.00	0.00	528.95	0.00	(528.95)	(528.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	528.95	0.00	(528.95)	(528.95)
***Total Expenditures	0.00	0.00	0.00	2,563.38	0.00	(2,563.38)	(2,563.38)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,563.38	0.00	(2,563.38)	(2,563.38)
*Total: Sponsored Programs	0.00	0.00	0.00	2,563.38	0.00	(2,563.38)	(2,563.38)
***Total Revenue	0.00	0.00	0.00	2,563.38	0.00	(2,563.38)	(2,563.38)

Grant: 13H334 - Drug Overdose Fatality Review
 Fund: 13H334 - Drug Overdose Fatality Review

Status: Closing - BSC/Dept Review
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	02/04/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	11102110	CFDA #:	93.788	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO		
FRAGRNT Start/End Date:	11/10/21 - 9/29/22	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	44,791.00	44,791.00	0.00	0.00	0.00	44,791.00	44,791.00
615F10 PAT	0.00	0.00	442.80	17,694.70	4,860.00	(22,554.70)	(22,554.70)
615NZ0 PAT Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel	52,291.00	52,291.00	442.80	17,694.70	4,860.00	29,736.30	29,736.30
65YF10 Full Fringe Benefit Distr Expe	17,405.00	17,405.00	158.08	6,464.65	1,735.02	9,205.33	9,205.33
*Total: Fringe Benefits	17,405.00	17,405.00	158.08	6,464.65	1,735.02	9,205.33	9,205.33
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	76.25	0.00	(76.25)	(76.25)
*Total: Travel	750.00	750.00	0.00	76.25	0.00	673.75	673.75
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	71,946.00	71,946.00	600.88	24,235.60	6,595.02	41,115.38	41,115.38
760300 F&A Expenditures	26,620.00	26,620.00	222.33	8,967.14	0.00	17,652.86	17,652.86
*Total: Indirect Costs	26,620.00	26,620.00	222.33	8,967.14	0.00	17,652.86	17,652.86
**Total Indirect Cost Expenditures	26,620.00	26,620.00	222.33	8,967.14	0.00	17,652.86	17,652.86
***Total Expenditures	98,566.00	98,566.00	823.21	33,202.74	6,595.02	58,768.24	58,768.24
Revenue							
530100 NH State Programs	0.00	0.00	823.21	33,202.74	0.00	(33,202.74)	(33,202.74)
*Total: Sponsored Programs	0.00	0.00	823.21	33,202.74	0.00	(33,202.74)	(33,202.74)
***Total Revenue	0.00	0.00	823.21	33,202.74	0.00	(33,202.74)	(33,202.74)

Grant: 13H335 - C19 COVID: Child Care Achievin
 Fund: 13H335 - C19 COVID: Child Care Achievin

Status: Active

Type: Grant

FMGR: Ranfos, Lisa M

PI Name: Ranfos, Lisa M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 13H335 CFDA #: 93.000
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 10/4/21 - 9/30/23

Fund Information
 Effective Date: 10/04/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFFSCD - Child Study and Development Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710F00 Foreign Travel	0.00	0.00	0.00	536.11	0.00	(536.11)	(536.11)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	721.96	0.00	(721.96)	(721.96)
*Total: Travel	0.00	0.00	0.00	1,258.07	0.00	(1,258.07)	(1,258.07)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,258.07	0.00	(1,258.07)	(1,258.07)
***Total Expenditures	0.00	0.00	0.00	1,258.07	0.00	(1,258.07)	(1,258.07)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,258.07	0.00	(1,258.07)	(1,258.07)
*Total: Sponsored Programs	0.00	0.00	0.00	1,258.07	0.00	(1,258.07)	(1,258.07)
***Total Revenue	0.00	0.00	0.00	1,258.07	0.00	(1,258.07)	(1,258.07)

Grant: 13H335 - C19 COVID: Child Care Achievin
 Fund: 13H335 - C19 COVID: Child Care Achievin

Status: Active Type: Grant
 FMGR: Ranfos, Lisa M

PI Name:	Ranfos, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/04/2021	Approved For Preaward	NO
Sponsor ID:	13H335	Term Date:		Budget Controls	DOC
CFDA #:	93.000	Expend End Date:		Covid-19	YES
Resp Org:	UFFS00	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/4/21 - 9/30/23	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFFSLR - PI Lisa Ranfos

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: Personnel	65,000.00	65,000.00	0.00	15,000.00	0.00	50,000.00	50,000.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
65YF10 Full Fringe Benefit Distr Expe	24,440.00	24,440.00	0.00	0.00	0.00	24,440.00	24,440.00
*Total: Fringe Benefits	24,440.00	24,440.00	0.00	1,185.00	0.00	23,255.00	23,255.00
710310 Workshop Registration Fees	0.00	0.00	0.00	386.79	0.00	(386.79)	(386.79)
710F00 Foreign Travel	0.00	0.00	0.00	7,709.22	0.00	(7,709.22)	(7,709.22)
*Total: Travel	0.00	0.00	0.00	8,096.01	0.00	(8,096.01)	(8,096.01)
7112 Research Supplies	106,340.00	106,340.00	0.00	0.00	0.00	106,340.00	106,340.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
*Total: Supplies	126,340.00	126,340.00	0.00	1,375.00	0.00	124,965.00	124,965.00
722200 Participant Support	0.00	0.00	0.00	14,100.00	0.00	(14,100.00)	(14,100.00)
*Total: Participant Support	0.00	0.00	0.00	14,100.00	0.00	(14,100.00)	(14,100.00)
**Total Direct Cost Expenditures	215,780.00	215,780.00	0.00	39,756.01	0.00	176,023.99	176,023.99
***Total Expenditures	215,780.00	215,780.00	0.00	39,756.01	0.00	176,023.99	176,023.99
Revenue							
530100 NH State Programs	0.00	0.00	0.00	39,756.01	0.00	(39,756.01)	(39,756.01)
*Total: Sponsored Programs	0.00	0.00	0.00	39,756.01	0.00	(39,756.01)	(39,756.01)
***Total Revenue	0.00	0.00	0.00	39,756.01	0.00	(39,756.01)	(39,756.01)

Grant: 13H340 - SOR FY23 7-1-22 - -6-30-23
 Fund: 13H340 - SOR FY23 7-1-22 - -6-30-23

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	02/03/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	062117011	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/22 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OMEDICAI	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	7,948.62	55,366.64	1,932.49	(57,299.13)	(57,299.13)
615NZ0 PAT Unallocated Budget (Bud Only)	50,363.86	50,363.86	0.00	0.00	0.00	50,363.86	50,363.86
61SNSH Student Labor	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
*Total: Personnel	50,363.86	50,363.86	7,948.62	55,461.64	1,932.49	(7,030.27)	(7,030.27)
65YF10 Full Fringe Benefit Distr Expe	21,634.68	21,634.68	2,837.65	19,765.85	689.90	1,178.93	1,178.93
*Total: Fringe Benefits	21,634.68	21,634.68	2,837.65	19,765.85	689.90	1,178.93	1,178.93
710 Travel	1,722.00	1,722.00	0.00	0.00	0.00	1,722.00	1,722.00
710D00 Domestic Travel NH	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	187.29	187.29	0.00	(187.29)	(187.29)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
*Total: Travel	1,722.00	1,722.00	187.29	272.29	0.00	1,449.71	1,449.71
7112 Research Supplies	2,945.00	2,945.00	0.00	0.00	0.00	2,945.00	2,945.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: Supplies	10,445.00	10,445.00	0.00	0.00	0.00	10,445.00	10,445.00
**Total Direct Cost Expenditures	84,165.54	84,165.54	10,973.56	75,499.78	2,622.39	6,043.37	6,043.37
760300 F&A Expenditures	12,624.98	12,624.98	1,646.03	11,324.98	0.00	1,300.00	1,300.00
*Total: Indirect Costs	12,624.98	12,624.98	1,646.03	11,324.98	0.00	1,300.00	1,300.00
**Total Indirect Cost Expenditures	12,624.98	12,624.98	1,646.03	11,324.98	0.00	1,300.00	1,300.00
***Total Expenditures	96,790.52	96,790.52	12,619.59	86,824.76	2,622.39	7,343.37	7,343.37
Revenue							
530100 NH State Programs	0.00	0.00	12,619.59	86,824.76	0.00	(86,824.76)	(86,824.76)
*Total: Sponsored Programs	0.00	0.00	12,619.59	86,824.76	0.00	(86,824.76)	(86,824.76)
***Total Revenue	0.00	0.00	12,619.59	86,824.76	0.00	(86,824.76)	(86,824.76)

Grant: 13H341 - HIT FY23 7-1-22 - 6-30-23
 Fund: 13H341 - HIT FY23 7-1-22 - 6-30-23

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	02/03/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	06211701	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/22 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OMEDICAI	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	24,626.32	0.00	(24,626.32)	(24,626.32)
615NZ0 PAT Unallocated Budget (Bud Only)	29,438.00	29,438.00	0.00	0.00	0.00	29,438.00	29,438.00
*Total: Personnel	29,438.00	29,438.00	0.00	24,626.32	0.00	4,811.68	4,811.68
65YF10 Full Fringe Benefit Distr Expe	12,894.00	12,894.00	0.00	8,791.60	0.00	4,102.40	4,102.40
*Total: Fringe Benefits	12,894.00	12,894.00	0.00	8,791.60	0.00	4,102.40	4,102.40
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
7112 Research Supplies	93,722.00	93,722.00	0.00	0.00	0.00	93,722.00	93,722.00
*Total: Supplies	93,722.00	93,722.00	0.00	0.00	0.00	93,722.00	93,722.00
**Total Direct Cost Expenditures	136,304.00	136,304.00	0.00	33,417.92	0.00	102,886.08	102,886.08
760300 F&A Expenditures	20,446.00	20,446.00	0.00	5,012.72	0.00	15,433.28	15,433.28
*Total: Indirect Costs	20,446.00	20,446.00	0.00	5,012.72	0.00	15,433.28	15,433.28
**Total Indirect Cost Expenditures	20,446.00	20,446.00	0.00	5,012.72	0.00	15,433.28	15,433.28
***Total Expenditures	156,750.00	156,750.00	0.00	38,430.64	0.00	118,319.36	118,319.36
Revenue							
530100 NH State Programs	0.00	0.00	0.00	38,430.64	0.00	(38,430.64)	(38,430.64)
*Total: Sponsored Programs	0.00	0.00	0.00	38,430.64	0.00	(38,430.64)	(38,430.64)
***Total Revenue	0.00	0.00	0.00	38,430.64	0.00	(38,430.64)	(38,430.64)

Grant: 13H342 - MOM FY23 7-1-22 - 6-30-23
 Fund: 13H342 - MOM FY23 7-1-22 - 6-30-23

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	02/03/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	062117011	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
CFDA #:	93.778	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
Resp Org:	UFIHPP	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 6/30/23						Idc Waiver	NO
							Sefa Classification	OMEDICAI

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	7,086.81	26,540.07	17,789.83	(44,329.90)	(44,329.90)
615NZ0 PAT Unallocated Budget (Bud Only)	40,747.67	40,747.67	0.00	0.00	0.00	40,747.67	40,747.67
*Total: Personnel	40,747.67	40,747.67	7,086.81	26,540.07	17,789.83	(3,582.23)	(3,582.23)
65YF10 Full Fringe Benefit Distr Expe	18,771.70	18,771.70	2,529.98	9,474.77	6,350.97	2,945.96	2,945.96
*Total: Fringe Benefits	18,771.70	18,771.70	2,529.98	9,474.77	6,350.97	2,945.96	2,945.96
710 Travel	916.00	916.00	0.00	0.00	0.00	916.00	916.00
*Total: Travel	916.00	916.00	0.00	0.00	0.00	916.00	916.00
7112 Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
**Total Direct Cost Expenditures	62,235.37	62,235.37	9,616.79	36,014.84	24,140.80	2,079.73	2,079.73
760300 F&A Expenditures	9,334.82	9,334.82	1,442.52	5,402.29	0.00	3,932.53	3,932.53
*Total: Indirect Costs	9,334.82	9,334.82	1,442.52	5,402.29	0.00	3,932.53	3,932.53
**Total Indirect Cost Expenditures	9,334.82	9,334.82	1,442.52	5,402.29	0.00	3,932.53	3,932.53
***Total Expenditures	71,570.19	71,570.19	11,059.31	41,417.13	24,140.80	6,012.26	6,012.26
Revenue							
530100 NH State Programs	0.00	0.00	11,059.31	41,417.13	0.00	(41,417.13)	(41,417.13)
*Total: Sponsored Programs	0.00	0.00	11,059.31	41,417.13	0.00	(41,417.13)	(41,417.13)
***Total Revenue	0.00	0.00	11,059.31	41,417.13	0.00	(41,417.13)	(41,417.13)

Grant: 13H343 - OMBP FY23 7-1-22 - 6-30-23
 Fund: 13H343 - OMBP FY23 7-1-22 - 6-30-23

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	02/03/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062117011	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19		NO	
FRAGRNT Start/End Date:	7/1/22 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		OMEDICAI	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	18,932.21	103,773.64	140,227.28	(244,000.92)	(244,000.92)
615NZ0 PAT Unallocated Budget (Bud Only)	226,337.00	236,431.98	0.00	0.00	0.00	226,337.00	236,431.98
61SNSH Student Labor	0.00	0.00	10.00	60.00	0.00	(60.00)	(60.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	2,071.50	0.00	0.00	0.00	0.00	2,071.50
*Total: Personnel	226,337.00	238,503.48	18,942.21	103,833.64	140,227.28	(17,723.92)	(5,557.44)
65YF10 Full Fringe Benefit Distr Expe	99,136.00	125,274.70	6,758.83	37,047.11	50,061.13	12,027.76	38,166.46
*Total: Fringe Benefits	99,136.00	125,274.70	6,758.83	37,047.11	50,061.13	12,027.76	38,166.46
710 Travel	2,500.00	5,000.00	0.00	0.00	0.00	2,500.00	5,000.00
*Total: Travel	2,500.00	5,000.00	0.00	0.00	0.00	2,500.00	5,000.00
711100 Supplies-General	0.00	0.00	0.00	12.17	0.00	(12.17)	(12.17)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	8,859.00	0.00	(8,859.00)	(8,859.00)
7112 Research Supplies	42,068.00	34,840.50	0.00	0.00	0.00	42,068.00	34,840.50
716060 Maint & Repairs-Computer Software	0.00	0.00	4,600.00	4,600.00	0.00	(4,600.00)	(4,600.00)
717000 Consulting-General	0.00	17,798.47	0.00	0.00	0.00	0.00	17,798.47
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	10,339.05	0.00	0.00	0.00	0.00	10,339.05
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	56.36	450.61	0.00	(450.61)	(450.61)
*Total: Supplies	42,068.00	62,978.02	4,656.36	13,921.78	0.00	28,146.22	49,056.24
**Total Direct Cost Expenditures	370,041.00	431,756.20	30,357.40	154,802.53	190,288.41	24,950.06	86,665.26
760300 F&A Expenditures	55,506.00	64,763.09	4,553.58	23,220.33	0.00	32,285.67	41,542.76
*Total: Indirect Costs	55,506.00	64,763.09	4,553.58	23,220.33	0.00	32,285.67	41,542.76
**Total Indirect Cost Expenditures	55,506.00	64,763.09	4,553.58	23,220.33	0.00	32,285.67	41,542.76
***Total Expenditures	425,547.00	496,519.29	34,910.98	178,022.86	190,288.41	57,235.73	128,208.02
Revenue							
530100 NH State Programs	0.00	0.00	34,910.98	178,022.86	0.00	(178,022.86)	(178,022.86)
*Total: Sponsored Programs	0.00	0.00	34,910.98	178,022.86	0.00	(178,022.86)	(178,022.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H343 - OMBP FY23 7-1-22 - 6-30-23
 Fund: 13H343 - OMBP FY23 7-1-22 - 6-30-23

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	02/03/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062117011	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC		
Resp Org:	UFIHPP	CFDA #:	93.778	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	OMEDICAI			

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	34,910.98	178,022.86	0.00	(178,022.86)	(178,022.86)

Grant: 13H355 - On time Opportunity for NH Chi
 Fund: 13H355 - On time Opportunity for NH Chi

Status: Active Type: Grant
 FMGR: Ranfos, Lisa M

PI Name:	Ranfos, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/06/2022	Approved For Preaward	NO
Sponsor ID:	13H355	Term Date:		Budget Controls	DOC
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	10/6/22 - 9/30/23	Rev Account:	530100	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFFSLR - PI Lisa Ranfos

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	10,750.00	10,750.00	0.00	0.00	0.00	10,750.00	10,750.00
*Total: Supplies	10,750.00	10,750.00	0.00	0.00	0.00	10,750.00	10,750.00
**Total Direct Cost Expenditures	10,750.00	10,750.00	0.00	0.00	0.00	10,750.00	10,750.00
***Total Expenditures	10,750.00	10,750.00	0.00	0.00	0.00	10,750.00	10,750.00

Grant: 13J071 - 2014 Contract Attorney Svcs
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - Manual Process
 FMGR: Wright, Peter S

Type: Grant

PI Name: Wright, Peter S
 Sponsor: NH Judicial Council
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 07/31/2015
 Term Date:
 Expnd End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHA364 - Prof Dev-Vacant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000 Internal Allocations	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
*Total: Other	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
***Total Expenditures	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
570376 UNH Law Attorney Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13J071 - 2014 Contract Attorney Svcs
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - Manual Process
 FMGR: Wright, Peter S

Type: Grant

PI Name: Wright, Peter S
 Sponsor: NH Judicial Council
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 07/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHA368 - Prof Dev-Vacant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
*Total: Personnel	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
65YF10 Full Fringe Benefit Distr Expe	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Fringe Benefits	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00
***Total Expenditures	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00

Grant: 13J080 - 2023 ARPA American Rescue Plan
 Fund: 13J080 - 2023 ARPA American Rescue Plan

Status: Active
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2023ARPVS25	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
CFDA #:	21.027	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
Resp Org:	URPIRC	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 6/30/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: URPIRC - Prevention Innovation Res Ctr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	30.48	0.00	(30.48)	(30.48)
*Total: Supplies	0.00	0.00	0.00	30.48	0.00	(30.48)	(30.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	30.48	0.00	(30.48)	(30.48)
760300 F&A Expenditures	0.00	0.00	0.00	11.28	0.00	(11.28)	(11.28)
*Total: Indirect Costs	0.00	0.00	0.00	11.28	0.00	(11.28)	(11.28)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	11.28	0.00	(11.28)	(11.28)
***Total Expenditures	0.00	0.00	0.00	41.76	0.00	(41.76)	(41.76)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	41.76	0.00	(41.76)	(41.76)
*Total: Sponsored Programs	0.00	0.00	0.00	41.76	0.00	(41.76)	(41.76)
***Total Revenue	0.00	0.00	0.00	41.76	0.00	(41.76)	(41.76)

Grant: 13J080 - 2023 ARPA American Rescue Plan
 Fund: 13J080 - 2023 ARPA American Rescue Plan

Status: Active
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2023ARPVS25	CFDA #:	21.027	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	DOC
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/22 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: URPISP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	0.00	0.00	346.00	1,635.34	0.00	(1,635.34)	(1,635.34)
611NZ0	9,722.00	9,722.00	0.00	0.00	0.00	9,722.00	9,722.00
615F10	0.00	0.00	9,434.88	33,486.53	32,659.20	(66,145.73)	(66,145.73)
615NZ0	75,380.00	75,380.00	0.00	0.00	0.00	75,380.00	75,380.00
61CPHX	0.00	0.00	256.75	1,038.77	0.00	(1,038.77)	(1,038.77)
*Total: Personnel	85,102.00	85,102.00	10,037.63	36,160.64	32,659.20	16,282.16	16,282.16
65YF10	29,682.00	29,682.00	3,491.76	12,538.50	11,659.33	5,484.17	5,484.17
65YP10	0.00	0.00	20.80	84.15	0.00	(84.15)	(84.15)
*Total: Fringe Benefits	29,682.00	29,682.00	3,512.56	12,622.65	11,659.33	5,400.02	5,400.02
710	1,945.00	1,945.00	0.00	0.00	0.00	1,945.00	1,945.00
710D20	0.00	0.00	313.47	313.47	0.00	(313.47)	(313.47)
*Total: Travel	1,945.00	1,945.00	313.47	313.47	0.00	1,631.53	1,631.53
711100	0.00	0.00	348.00	348.00	0.00	(348.00)	(348.00)
7112	1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	1,110.00
711200	0.00	0.00	103.04	537.04	0.00	(537.04)	(537.04)
717000	10,000.00	10,000.00	2,750.50	18,157.89	58,542.11	(66,700.00)	(66,700.00)
717200	0.00	0.00	0.00	0.00	45,000.00	(45,000.00)	(45,000.00)
717214	78,000.00	78,000.00	0.00	0.00	0.00	78,000.00	78,000.00
76O140	0.00	0.00	0.00	9.61	0.00	(9.61)	(9.61)
*Total: Supplies	89,110.00	89,110.00	3,201.54	19,052.54	103,542.11	(33,484.65)	(33,484.65)
**Total Direct Cost Expenditures	205,839.00	205,839.00	17,065.20	68,149.30	147,860.64	(10,170.94)	(10,170.94)
760300	76,161.00	76,161.00	6,314.10	25,215.23	0.00	50,945.77	50,945.77
*Total: Indirect Costs	76,161.00	76,161.00	6,314.10	25,215.23	0.00	50,945.77	50,945.77
**Total Indirect Cost Expenditures	76,161.00	76,161.00	6,314.10	25,215.23	0.00	50,945.77	50,945.77
***Total Expenditures	282,000.00	282,000.00	23,379.30	93,364.53	147,860.64	40,774.83	40,774.83

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13J080 - 2023 ARPA American Rescue Plan
 Fund: 13J080 - 2023 ARPA American Rescue Plan

Status: Active
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name: Potter, Sharyn J
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2023ARPVS25 CFDA #: 21.027
 Resp Org: URPIRC
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: URPISP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	23,379.30	93,364.53	0.00	(93,364.53)	(93,364.53)
*Total: Sponsored Programs	0.00	0.00	23,379.30	93,364.53	0.00	(93,364.53)	(93,364.53)
***Total Revenue	0.00	0.00	23,379.30	93,364.53	0.00	(93,364.53)	(93,364.53)

Grant: 13R295 - NHIRC FY19
 Fund: 13R295 - NHIRC FY19

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/23

Fund Information
 Effective Date: 06/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	13,843.03	0.00	0.00	0.00	0.00	13,843.03
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900 Budgeted Addition to Reserves	185,723.00	(13,842.87)	0.00	0.00	0.00	185,723.00	(13,842.87)
*Total: Supplies	185,723.00	0.16	0.00	0.00	0.00	185,723.00	0.16
**Total Direct Cost Expenditures	185,723.00	0.16	0.00	0.00	0.00	185,723.00	0.16
***Total Expenditures	185,723.00	0.16	0.00	0.00	0.00	185,723.00	0.16

Grant: 13R295 - NHIRC FY19

Status: Active

Type: Cooperative Agreement

Fund: 13R296 - NHIRC Admin SBIR STTR FY19

FMGR: Eichenberger, Marc W

PI Name: Eichenberger, Marc W
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/23

Fund Information
 Effective Date: 06/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	11,053.13	0.00	(11,053.13)	(11,053.13)
615F10 PAT	0.00	0.00	0.00	35,859.12	0.00	(35,859.12)	(35,859.12)
615NZ0 PAT Unallocated Budget (Bud Only)	47,412.00	47,412.00	0.00	0.00	0.00	47,412.00	47,412.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	47,412.00	47,412.00	0.00	46,912.25	0.00	499.75	499.75
65YF10 Full Fringe Benefit Distr Expe	19,865.00	19,865.00	0.00	20,417.56	0.00	(552.56)	(552.56)
*Total: Fringe Benefits	19,865.00	19,865.00	0.00	20,417.56	0.00	(552.56)	(552.56)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	20,731.47	0.00	(20,731.47)	(20,731.47)
7900 Budgeted Addition to Reserves	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Supplies	21,000.00	21,000.00	0.00	20,731.47	0.00	268.53	268.53
**Total Direct Cost Expenditures	89,277.00	89,277.00	0.00	88,061.28	0.00	1,215.72	1,215.72
***Total Expenditures	89,277.00	89,277.00	0.00	88,061.28	0.00	1,215.72	1,215.72
Revenue							
530100 NH State Programs	0.00	0.00	0.00	88,061.28	0.00	(88,061.28)	(88,061.28)
*Total: Sponsored Programs	0.00	0.00	0.00	88,061.28	0.00	(88,061.28)	(88,061.28)
***Total Revenue	0.00	0.00	0.00	88,061.28	0.00	(88,061.28)	(88,061.28)

Grant: 13R302 - NHIRC Admin SBIR-STTR
 Fund: 13R302 - NHIRC Admin SBIR-STTR

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name:	Eichenberger, Marc W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	06/17/2021	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	121819-082	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	URRIRC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	15,515.22	0.00	(15,515.22)	(15,515.22)
615F10 PAT	0.00	0.00	0.00	97,980.29	0.00	(97,980.29)	(97,980.29)
615NZ0 PAT Unallocated Budget (Bud Only)	117,338.00	117,338.00	0.00	0.00	0.00	117,338.00	117,338.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	8,019.88	0.00	(8,019.88)	(8,019.88)
*Total: Personnel	117,338.00	117,338.00	0.00	121,515.39	0.00	(4,177.39)	(4,177.39)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	636.58	0.00	(636.58)	(636.58)
65YF10 Full Fringe Benefit Distr Expe	52,802.00	52,802.00	0.00	48,673.17	0.00	4,128.83	4,128.83
*Total: Fringe Benefits	52,802.00	52,802.00	0.00	49,309.75	0.00	3,492.25	3,492.25
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	227.94	0.00	(227.94)	(227.94)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	1,000.00	7,691.64	24,000.00	(31,691.64)	(31,691.64)
7900 Budgeted Addition to Reserves	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Supplies	32,000.00	32,000.00	1,000.00	7,919.58	24,000.00	80.42	80.42
**Total Direct Cost Expenditures	205,140.00	205,140.00	1,000.00	178,744.72	24,000.00	2,395.28	2,395.28
***Total Expenditures	205,140.00	205,140.00	1,000.00	178,744.72	24,000.00	2,395.28	2,395.28
Revenue							
530100 NH State Programs	0.00	0.00	1,000.00	178,744.72	0.00	(178,744.72)	(178,744.72)
*Total: Sponsored Programs	0.00	0.00	1,000.00	178,744.72	0.00	(178,744.72)	(178,744.72)
***Total Revenue	0.00	0.00	1,000.00	178,744.72	0.00	(178,744.72)	(178,744.72)

Grant: 13R302 - NHIRC Admin SBIR-STTR
 Fund: 13R303 - NHIRC Innovation Grants

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name:	Eichenberger, Marc W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	06/17/2021	IDC Basis Code:	Approved For Preaward	NO			
Sponsor ID:	121819-082	Term Date:		IDC Rate Code:	Budget Controls	DOC			
Resp Org:	URRIRC	CFDA #: NONE		IDC Dist From Code:	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Expend End Date:		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	344,860.00	5,540.49	0.00	0.00	0.00	344,860.00	5,540.49
*Total: Supplies	344,860.00	5,540.49	0.00	0.00	0.00	344,860.00	5,540.49
**Total Direct Cost Expenditures	344,860.00	5,540.49	0.00	0.00	0.00	344,860.00	5,540.49
***Total Expenditures	344,860.00	5,540.49	0.00	0.00	0.00	344,860.00	5,540.49

Grant: 13R305 - NHIRC Dagan
 Fund: 13R305 - NHIRC Dagan

Status: Closing - BSC/Dept Review
 FMGR: Contosta, Alexandra R

Type: Cooperative Agreement

PI Name:	Contosta, Alexandra R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	12/24/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	121819-082	Term Date:		IDC Rate Code:	Budget Controls	DOC	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	UZESRC	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 12/31/22						

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,682.00	1,682.00	0.00	0.00	0.00	1,682.00	1,682.00
611Q90 Post Doc	33,044.00	33,044.00	0.00	33,295.11	0.00	(251.11)	(251.11)
*Total: Personnel	34,726.00	34,726.00	0.00	33,295.11	0.00	1,430.89	1,430.89
65YF10 Full Fringe Benefit Distr Expe	10,022.00	10,022.00	0.00	14,309.48	0.00	(4,287.48)	(4,287.48)
*Total: Fringe Benefits	10,022.00	10,022.00	0.00	14,309.48	0.00	(4,287.48)	(4,287.48)
710 Travel	4,137.00	4,137.00	0.00	0.00	0.00	4,137.00	4,137.00
*Total: Travel	4,137.00	4,137.00	0.00	0.00	0.00	4,137.00	4,137.00
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	51,385.00	51,385.00	0.00	47,604.59	0.00	3,780.41	3,780.41
***Total Expenditures	51,385.00	51,385.00	0.00	47,604.59	0.00	3,780.41	3,780.41
Revenue							
530100 NH State Programs	0.00	0.00	0.00	47,604.59	0.00	(47,604.59)	(47,604.59)
*Total: Sponsored Programs	0.00	0.00	0.00	47,604.59	0.00	(47,604.59)	(47,604.59)
***Total Revenue	0.00	0.00	0.00	47,604.59	0.00	(47,604.59)	(47,604.59)

Grant: 13R305 - NHIRC Dagan
 Fund: 17C029 - NHIRC Dagan CS

Status: Closing - BSC/Dept Review
 FMGR: Contosta, Alexandra R

Type: Cooperative Agreement

PI Name:	Contosta, Alexandra R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	12/23/2019	Approved For Preaward	NO
Sponsor ID:	121819-082	Term Date:		Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 12/31/22		Fund Type Level 2		
			P1		

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	4,328.09	0.00	(4,328.09)	(4,328.09)
615NZ0 PAT Unallocated Budget (Bud Only)	5,426.00	5,426.00	0.00	0.00	0.00	5,426.00	5,426.00
*Total: Personnel	5,426.00	5,426.00	0.00	4,328.09	0.00	1,097.91	1,097.91
65YF10 Full Fringe Benefit Distr Expe	1,622.00	1,622.00	0.00	1,882.95	0.00	(260.95)	(260.95)
*Total: Fringe Benefits	1,622.00	1,622.00	0.00	1,882.95	0.00	(260.95)	(260.95)
**Total Direct Cost Expenditures	7,048.00	7,048.00	0.00	6,211.04	0.00	836.96	836.96
***Total Expenditures	7,048.00	7,048.00	0.00	6,211.04	0.00	836.96	836.96
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	7,048.00	0.00	(7,048.00)	(7,048.00)
*Total: Sponsored Programs	0.00	0.00	0.00	7,048.00	0.00	(7,048.00)	(7,048.00)
***Total Revenue	0.00	0.00	0.00	7,048.00	0.00	(7,048.00)	(7,048.00)

Grant: 13R308 - NHIRC US Nanosolutions
 Fund: 13R308 - NHIRC US Nanosolutions

Status: Closing - BSC/Dept Review
 FMGR: White, Christopher M

Type: Cooperative Agreement

PI Name:	White, Christopher M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	12/24/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	121819-082	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/20 - 12/31/22	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,330.78	0.00	(2,330.78)	(2,330.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,670.00	1,670.00	0.00	0.00	0.00	1,670.00	1,670.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.27	0.00	(6,000.27)	(6,000.27)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,769.65	0.00	(9,769.65)	(9,769.65)
613NZ0 Grad Unallocated Budget (Bud Only)	23,412.00	23,412.00	0.00	0.00	0.00	23,412.00	23,412.00
*Total: Personnel	25,082.00	25,082.00	0.00	18,100.70	0.00	6,981.30	6,981.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	671.01	0.00	(671.01)	(671.01)
*Total: Fringe Benefits	0.00	0.00	0.00	671.01	0.00	(671.01)	(671.01)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,241.25	0.00	(5,241.25)	(5,241.25)
*Total: Tuition	0.00	0.00	0.00	6,381.25	0.00	(6,381.25)	(6,381.25)
**Total Direct Cost Expenditures	25,082.00	25,082.00	0.00	25,152.96	0.00	(70.96)	(70.96)
***Total Expenditures	25,082.00	25,082.00	0.00	25,152.96	0.00	(70.96)	(70.96)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	25,152.96	0.00	(25,152.96)	(25,152.96)
*Total: Sponsored Programs	0.00	0.00	0.00	25,152.96	0.00	(25,152.96)	(25,152.96)
***Total Revenue	0.00	0.00	0.00	25,152.96	0.00	(25,152.96)	(25,152.96)

Grant: 13R308 - NHIRC US Nanosolutions
 Fund: 17C027 - NHIRC US Nanosolutions Ext CS

Status: Closing - BSC/Dept Review
 FMGR: White, Christopher M

Type: Cooperative Agreement

PI Name:	White, Christopher M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	12/19/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	121819-082	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UDME00	Expnd End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/20 - 12/31/22	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.17	0.00	(5,000.17)	(5,000.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,000.10	0.00	(2,000.10)	(2,000.10)
613NZ0 Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	7,000.00	7,000.00	0.00	7,000.27	0.00	(0.27)	(0.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	563.81	0.00	(563.81)	(563.81)
65YF10 Full Fringe Benefit Distr Expe	1,057.00	1,057.00	0.00	0.00	0.00	1,057.00	1,057.00
*Total: Fringe Benefits	1,057.00	1,057.00	0.00	563.81	0.00	493.19	493.19
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	9,057.00	9,057.00	0.00	7,564.08	0.00	1,492.92	1,492.92
***Total Expenditures	9,057.00	9,057.00	0.00	7,564.08	0.00	1,492.92	1,492.92
Revenue							
532000 Cost Sharing	0.00	0.00	(6,579.00)	2,478.00	0.00	(2,478.00)	(2,478.00)
*Total: Sponsored Programs	0.00	0.00	(6,579.00)	2,478.00	0.00	(2,478.00)	(2,478.00)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	5,086.08	5,086.08	0.00	(5,086.08)	(5,086.08)
*Total: Transfers In	0.00	0.00	5,086.08	5,086.08	0.00	(5,086.08)	(5,086.08)
***Total Revenue	0.00	0.00	(1,492.92)	7,564.08	0.00	(7,564.08)	(7,564.08)

Grant: 13R309 - NHIRC: Expanded Markets and Ca
 Fund: 13R309 - NHIRC: Expanded Markets and Ca

Status: Closing - Final Financial Rev
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	10/22/2020	Approved For Preaward	NO
Sponsor ID:	121819-082	Term Date:		Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UDME00	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/20/20 - 8/31/22	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,743.83	0.00	(7,743.83)	(7,743.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	7,749.00	0.00	0.00	0.00	0.00	7,749.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,000.37	0.00	(16,000.37)	(16,000.37)
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,640.36	0.00	(20,640.36)	(20,640.36)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	46,229.00	0.00	0.00	0.00	0.00	46,229.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	5,310.32	0.00	0.00	0.00	0.00	5,310.32
*Total: Personnel	0.00	59,288.32	0.00	44,384.56	0.00	(44,384.56)	14,903.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,899.52	0.00	(1,899.52)	(1,899.52)
65YF10 Full Fringe Benefit Distr Expe	0.00	3,730.00	0.00	0.00	0.00	0.00	3,730.00
*Total: Fringe Benefits	0.00	3,730.00	0.00	1,899.52	0.00	(1,899.52)	1,830.48
710 Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
740000 Cap Equipment	0.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00
*Total: Equipment	0.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00
7112 Research Supplies	0.00	500.00	0.00	0.00	0.00	0.00	500.00
711200 Research Supplies	0.00	0.00	0.00	530.57	0.00	(530.57)	(530.57)
717301 Service-Maint and Repair -General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	8,814.67	0.00	(8,814.67)	(8,814.67)
*Total: Supplies	0.00	500.00	0.00	9,345.24	0.00	(9,345.24)	(8,845.24)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,709.00	0.00	(15,709.00)	(15,709.00)
*Total: Tuition	0.00	0.00	0.00	17,989.00	0.00	(17,989.00)	(17,989.00)
**Total Direct Cost Expenditures	0.00	73,618.32	0.00	73,618.32	0.00	(73,618.32)	0.00
***Total Expenditures	0.00	73,618.32	0.00	73,618.32	0.00	(73,618.32)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	73,618.32	0.00	(73,618.32)	(73,618.32)
*Total: Sponsored Programs	0.00	0.00	0.00	73,618.32	0.00	(73,618.32)	(73,618.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R309 - NHIRC: Expanded Markets and Ca
 Fund: 13R309 - NHIRC: Expanded Markets and Ca

Status: Closing - Final Financial Rev
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 121819-082 CFDA #: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/20/20 - 8/31/22

Fund Information
 Effective Date: 10/22/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	73,618.32	0.00	(73,618.32)	(73,618.32)

Grant: 13R309 - NHIRC: Expanded Markets and Ca
 Fund: 17C030 - NHIRC: Expanded Markets CS

Status: Closing - Final Financial Rev
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 121819-082 CFDA #: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/20/20 - 8/31/22

Fund Information
 Effective Date: 10/06/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: Equipment	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200 Research Supplies	0.00	0.00	0.00	473.28	0.00	(473.28)	(473.28)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	7,026.72	0.00	(7,026.72)	(7,026.72)
*Total: Supplies	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
532000 Cost Sharing	0.00	0.00	0.00	5,625.00	0.00	(5,625.00)	(5,625.00)
*Total: Sponsored Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant: 13R310 - NHIRC: Unmanned System Sensing
 Fund: 13R310 - NHIRC: Unmanned System Sensing

Status: Closing - BSC/Dept Review
 FMGR: Thein, May-Win L

Type: Cooperative Agreement

PI Name:	Thein, May-Win L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	10/22/2020	Approved For Preaward	NO
Sponsor ID:	121819-082	Term Date:		Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UDME00	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/17/20 - 9/30/22	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,474.80	0.00	(19,474.80)	(19,474.80)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	11,627.00	0.00	0.00	0.00	0.00	11,627.00
61SNSH Student Labor	0.00	0.00	0.00	9,472.48	0.00	(9,472.48)	(9,472.48)
*Total: Personnel	0.00	16,627.00	0.00	28,947.28	0.00	(28,947.28)	(12,320.28)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,347.00	0.00	0.00	0.00	0.00	1,347.00
*Total: Fringe Benefits	0.00	1,347.00	0.00	0.00	0.00	0.00	1,347.00
710 Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
7112 Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200 Research Supplies	0.00	0.00	(1,510.78)	(1,510.78)	0.00	1,510.78	1,510.78
*Total: Supplies	0.00	3,000.00	(1,510.78)	(1,510.78)	0.00	1,510.78	4,510.78
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	0.00	18,092.00	0.00	0.00	0.00	0.00	18,092.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,349.50	0.00	(11,349.50)	(11,349.50)
*Total: Tuition	0.00	18,092.00	0.00	13,629.50	0.00	(13,629.50)	4,462.50
**Total Direct Cost Expenditures	0.00	41,066.00	(1,510.78)	41,066.00	0.00	(41,066.00)	0.00
***Total Expenditures	0.00	41,066.00	(1,510.78)	41,066.00	0.00	(41,066.00)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	(1,510.78)	41,066.00	0.00	(41,066.00)	(41,066.00)
*Total: Sponsored Programs	0.00	0.00	(1,510.78)	41,066.00	0.00	(41,066.00)	(41,066.00)
***Total Revenue	0.00	0.00	(1,510.78)	41,066.00	0.00	(41,066.00)	(41,066.00)

Grant: 13R310 - NHIRC: Unmanned System Sensing
 Fund: 17C031 - NHIRC: Unmanned System Sensing CS

Status: Closing - BSC/Dept Review
 FMGR: Thein, May-Win L

Type: Cooperative Agreement

PI Name:	Thein, May-Win L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	10/06/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	121819-082	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UDME00	Rev Account:		Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/17/20 - 9/30/22				Idc Waiver	NO

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
613B90 Graduate Summer Appoint-Research	4,600.00	4,600.00	0.00	15,449.37	0.00	(10,849.37)	(10,849.37)
613N30 Graduate Research Assistant	0.00	0.00	0.00	916.85	0.00	(916.85)	(916.85)
613NZ0 Grad Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
61SNSH Student Labor	0.00	0.00	0.00	5,928.00	0.00	(5,928.00)	(5,928.00)
*Total: Personnel	31,600.00	31,600.00	0.00	22,294.22	0.00	9,305.78	9,305.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,234.46	0.00	(1,234.46)	(1,234.46)
65YF10 Full Fringe Benefit Distr Expe	956.00	956.00	0.00	0.00	0.00	956.00	956.00
*Total: Fringe Benefits	956.00	956.00	0.00	1,234.46	0.00	(278.46)	(278.46)
711200 Research Supplies	0.00	0.00	957.58	9,027.32	0.00	(9,027.32)	(9,027.32)
*Total: Supplies	0.00	0.00	957.58	9,027.32	0.00	(9,027.32)	(9,027.32)
**Total Direct Cost Expenditures	32,556.00	32,556.00	957.58	32,556.00	0.00	(0.00)	(0.00)
***Total Expenditures	32,556.00	32,556.00	957.58	32,556.00	0.00	(0.00)	(0.00)
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	32,556.00	0.00	(32,556.00)	(32,556.00)
*Total: Sponsored Programs	0.00	0.00	0.00	32,556.00	0.00	(32,556.00)	(32,556.00)
***Total Revenue	0.00	0.00	0.00	32,556.00	0.00	(32,556.00)	(32,556.00)

Grant: 13R311 - 2021-2023 SBDC
 Fund: 13R311 - 2021-2023 SBDC

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	10132159	Term Date:		Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/23	Rev Account:	530100	Equipment Vesting	USNH
			Fund Type Level 2	Idc Waiver	YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	19,548.78	0.00	(19,548.78)	(19,548.78)
*Total: Personnel	0.00	0.00	0.00	19,548.78	0.00	(19,548.78)	(19,548.78)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,544.36	0.00	(1,544.36)	(1,544.36)
*Total: Fringe Benefits	0.00	0.00	0.00	1,544.36	0.00	(1,544.36)	(1,544.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,093.14	0.00	(21,093.14)	(21,093.14)
***Total Expenditures	0.00	0.00	0.00	21,093.14	0.00	(21,093.14)	(21,093.14)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	21,093.14	0.00	(21,093.14)	(21,093.14)
*Total: Sponsored Programs	0.00	0.00	0.00	21,093.14	0.00	(21,093.14)	(21,093.14)
***Total Revenue	0.00	0.00	0.00	21,093.14	0.00	(21,093.14)	(21,093.14)

Grant: 13R311 - 2021-2023 SBDC
 Fund: 13R311 - 2021-2023 SBDC

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	07/01/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	10132159	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UESBDC	Rev Account:	530100	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/21 - 6/30/23				Idc Waiver	YES

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	16,222.49	352,298.51	121,940.79	(474,239.30)	(474,239.30)
615NZ0 PAT Unallocated Budget (Bud Only)	461,000.00	461,000.00	0.00	0.00	0.00	461,000.00	461,000.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	28.96	0.00	(28.96)	(28.96)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	1,849.05	22,725.04	0.00	(22,725.04)	(22,725.04)
61CPHX Part Time Hourly	0.00	0.00	1,254.95	3,891.46	0.00	(3,891.46)	(3,891.46)
61DTHX Full Time Temp - Hourly	0.00	0.00	1,150.03	32,834.86	0.00	(32,834.86)	(32,834.86)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	934.98	0.00	(934.98)	(934.98)
61SNZ0 Student Labor Unallocated(Bud Only)	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
*Total: Personnel	596,000.00	596,000.00	20,476.52	412,713.81	121,940.79	61,345.40	61,345.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	149.78	1,897.91	0.00	(1,897.91)	(1,897.91)
65YF10 Full Fringe Benefit Distr Expe	184,000.00	184,000.00	5,791.45	129,800.25	43,532.86	10,666.89	10,666.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	101.66	315.21	0.00	(315.21)	(315.21)
65YT10 FT Temp Benefit Distr	0.00	0.00	93.15	2,619.84	0.00	(2,619.84)	(2,619.84)
*Total: Fringe Benefits	184,000.00	184,000.00	6,136.04	134,633.21	43,532.86	5,833.93	5,833.93
**Total Direct Cost Expenditures	780,000.00	780,000.00	26,612.56	547,347.02	165,473.65	67,179.33	67,179.33
***Total Expenditures	780,000.00	780,000.00	26,612.56	547,347.02	165,473.65	67,179.33	67,179.33
Revenue							
530100 NH State Programs	0.00	0.00	26,612.56	547,347.02	0.00	(547,347.02)	(547,347.02)
*Total: Sponsored Programs	0.00	0.00	26,612.56	547,347.02	0.00	(547,347.02)	(547,347.02)
***Total Revenue	0.00	0.00	26,612.56	547,347.02	0.00	(547,347.02)	(547,347.02)

Grant: 13R312 - NH Broadband Mapping
 Fund: 13R312 - NH Broadband Mapping

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Justice, David G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	10/04/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	10042221	Term Date:		IDC Rate Code:	IDC35	Budget Controls	STDBUD
CFDA #:	21.029	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/4/22 - 12/31/26					Idc Waiver	NO
						Sefa Classification	OTHER

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	5,708.96	14,134.18	952.89	(15,087.07)	(15,087.07)
615NZ0 PAT Unallocated Budget (Bud Only)	238,415.00	238,415.00	0.00	0.00	0.00	238,415.00	238,415.00
61CPHX Part Time Hourly	0.00	0.00	925.00	925.00	0.00	(925.00)	(925.00)
61SNZ0 Student Labor Unallocated(Bud Only)	73,879.00	73,879.00	0.00	0.00	0.00	73,879.00	73,879.00
*Total: Personnel	312,294.00	312,294.00	6,633.96	15,059.18	952.89	296,281.93	296,281.93
65YF10 Full Fringe Benefit Distr Expe	91,098.00	91,098.00	2,038.08	5,045.86	340.18	85,711.96	85,711.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	74.92	74.92	0.00	(74.92)	(74.92)
*Total: Fringe Benefits	91,098.00	91,098.00	2,113.00	5,120.78	340.18	85,637.04	85,637.04
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	37,319.20	(37,319.20)	(37,319.20)
7112 Research Supplies	170,000.00	170,000.00	0.00	0.00	0.00	170,000.00	170,000.00
717000 Consulting-General	145,200.00	145,200.00	0.00	0.00	0.00	145,200.00	145,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	31,800.00	(31,800.00)	(31,800.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Supplies	323,200.00	323,200.00	0.00	0.00	69,119.20	254,080.80	254,080.80
**Total Direct Cost Expenditures	731,592.00	731,592.00	8,746.96	20,179.96	70,412.27	640,999.77	640,999.77
760300 F&A Expenditures	256,057.00	256,057.00	3,061.44	7,063.00	0.00	248,994.00	248,994.00
*Total: Indirect Costs	256,057.00	256,057.00	3,061.44	7,063.00	0.00	248,994.00	248,994.00
**Total Indirect Cost Expenditures	256,057.00	256,057.00	3,061.44	7,063.00	0.00	248,994.00	248,994.00
***Total Expenditures	987,649.00	987,649.00	11,808.40	27,242.96	70,412.27	889,993.77	889,993.77
Revenue							
530100 NH State Programs	0.00	0.00	11,808.40	27,242.96	0.00	(27,242.96)	(27,242.96)
*Total: Sponsored Programs	0.00	0.00	11,808.40	27,242.96	0.00	(27,242.96)	(27,242.96)
***Total Revenue	0.00	0.00	11,808.40	27,242.96	0.00	(27,242.96)	(27,242.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R312 - NH Broadband Mapping
 Fund: 13R312 - NH Broadband Mapping

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Justice, David G	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE			
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	10/04/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	10042221	Term Date:		IDC Rate Code:	IDC35	Budget Controls	35.00%	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	35	NO
FRAGRNT Start/End Date:	10/4/22 - 12/31/26	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting		USNH
						Idc Waiver		NO
						Sefa Classification		OTHER

Org: UZESDG - PI David Justice

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 13R312 - NH Broadband Mapping
 Fund: 13R312 - NH Broadband Mapping

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Justice, David G
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 10042221 CFDA #: 21.029
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 10/4/22 - 12/31/26

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/04/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC35 35.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 35	Budget Controls	STDBUD	
Rev Account:	530100	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
*Total: Supplies	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
760300 F&A Expenditures	0.00	0.00	0.00	34.65	0.00	(34.65)	(34.65)
*Total: Indirect Costs	0.00	0.00	0.00	34.65	0.00	(34.65)	(34.65)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	34.65	0.00	(34.65)	(34.65)
***Total Expenditures	0.00	0.00	0.00	133.65	0.00	(133.65)	(133.65)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	133.65	0.00	(133.65)	(133.65)
*Total: Sponsored Programs	0.00	0.00	0.00	133.65	0.00	(133.65)	(133.65)
***Total Revenue	0.00	0.00	0.00	133.65	0.00	(133.65)	(133.65)

Grant: 13RX01 - State Forestry Support
 Fund: 13RX01 - State Forestry Support

Status: Closing - Manual Process
 FMGR: Covell, Darrel F

Type: Other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	08/27/2020	IDC Basis Code:	
Sponsor ID:	None	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	39,233.54	0.00	(39,233.54)	(39,233.54)
616F10	Extension Educator	0.00	223,982.68	0.00	184,749.14	0.00	(184,749.14)	39,233.54
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		0.00	223,982.68	0.00	223,982.68	0.00	(223,982.68)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	1,691.40	0.00	1,691.40	0.00	(1,691.40)	0.00
710100	Out-of-State Travel	0.00	1,073.39	0.00	1,073.39	0.00	(1,073.39)	0.00
710400	Student or Non-Emp Travel	0.00	362.84	0.00	362.84	0.00	(362.84)	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		0.00	3,127.63	0.00	3,127.63	0.00	(3,127.63)	0.00
711000	Purchasing Cards	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
711100	Supplies-General	0.00	(21,910.31)	0.00	118.62	0.00	(118.62)	(22,028.93)
713000	Printing & Copying-General	0.00	0.00	0.00	278.44	0.00	(278.44)	(278.44)
714000	Postage-General	0.00	0.00	0.00	1,052.74	0.00	(1,052.74)	(1,052.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	814.08	0.00	(814.08)	(814.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	489.90	0.00	(489.90)	(489.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.02	0.00	(80.02)	(80.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00
*Total: Supplies		0.00	2,889.69	0.00	2,889.69	0.00	(2,889.69)	(0.00)
**Total Direct Cost Expenditures		0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	(0.00)
***Total Expenditures		0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	(0.00)
Revenue								
5301	State Programs	0.00	42,100.00	0.00	0.00	0.00	0.00	42,100.00
530100	NH State Programs	0.00	187,900.00	0.00	230,000.00	0.00	(230,000.00)	(42,100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13RX01 - State Forestry Support
 Fund: 13RX01 - State Forestry Support

Status: Closing - Manual Process
 FMGR: Covell, Darrel F

Type: Other

PI Name: Grady, James Edward
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 08/27/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls

STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00
***Total Revenue	0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00

Grant: 13RX03 - State Forestry Support - 2004
 Fund: 13RX03 - State Forestry Support - 2004

Status: Closing - Manual Process Type:
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/03 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
*Total: Personnel	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total Expenditures	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
*Total: Sponsored Programs	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total Revenue	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)

Grant: 13RX03 - State Forestry Support - 2004
 Fund: 13RX03 - State Forestry Support - 2004

Status: Closing - Manual Process Type:
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/03 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	33,286.14	0.00	(33,286.14)	(33,286.14)
616F10 Extension Educator	218,500.00	218,500.00	0.00	183,123.82	0.00	35,376.18	35,376.18
61CPHX Part Time Hourly	0.00	0.00	0.00	967.73	0.00	(967.73)	(967.73)
*Total: Personnel	218,500.00	218,500.00	0.00	217,377.69	0.00	1,122.31	1,122.31
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
*Total: Supplies	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
***Total Expenditures	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
Revenue							
530100 NH State Programs	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
*Total: Sponsored Programs	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
***Total Revenue	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38

Grant: 13RX04 - State Forestry Support - 2005

Status: Closing - Manual Process

Type: Grant

Fund: 13RX04 - State Forestry Support - 2005

FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/04 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,238.35	0.00	(22,238.35)	(22,238.35)
616F10 Extension Educator	218,500.00	218,500.00	0.00	196,153.02	0.00	22,346.98	22,346.98
*Total: Personnel	218,500.00	218,500.00	0.00	218,391.37	0.00	108.63	108.63
710100 Out-of-State Travel	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
*Total: Travel	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
**Total Direct Cost Expenditures	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
***Total Expenditures	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
Revenue							
530100 NH State Programs	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
*Total: Sponsored Programs	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
***Total Revenue	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07

Grant: 13RX07 - FY 2007 State Forestry Support
 Fund: 13RX07 - FY 2007 State Forestry Support

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/06 -

Fund Information
 Effective Date: 06/25/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	30,383.41	0.00	(30,383.41)	(30,383.41)
616F10 Extension Educator	230,000.00	230,000.00	0.00	194,743.08	0.00	35,256.92	35,256.92
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
**Total Direct Cost Expenditures	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
***Total Expenditures	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
Revenue							
530100 NH State Programs	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
*Total: Sponsored Programs	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
***Total Revenue	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51

Grant: 13S078 - Skywatch Mobile Surveillance
 Fund: 13S078 - Skywatch Mobile Surveillance

Status: Active
 FMGR: O'Keefe, Ronald P
 Type: Grant

PI Name:	O'Keefe, Ronald P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of State	Effective Date:	11/15/2020	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	13S078	Term Date:		IDC Rate Code:	Budget Controls	NHZERO	
Resp Org:	UPPDPT	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	11/15/20 - 8/30/23	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UPPDRO - PI Ronald O'Keefe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	38,715.00	38,715.00	0.00	20,826.67	15,708.33	2,180.00	2,180.00
*Total: Supplies	38,715.00	38,715.00	0.00	20,826.67	15,708.33	2,180.00	2,180.00
**Total Direct Cost Expenditures	38,715.00	38,715.00	0.00	20,826.67	15,708.33	2,180.00	2,180.00
***Total Expenditures	38,715.00	38,715.00	0.00	20,826.67	15,708.33	2,180.00	2,180.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	20,826.67	0.00	(20,826.67)	(20,826.67)
*Total: Sponsored Programs	0.00	0.00	0.00	20,826.67	0.00	(20,826.67)	(20,826.67)
570300 Miscellaneous Sources	0.00	0.00	11,587.00	11,587.00	0.00	(11,587.00)	(11,587.00)
*Total: Other Sources	0.00	0.00	11,587.00	11,587.00	0.00	(11,587.00)	(11,587.00)
***Total Revenue	0.00	0.00	11,587.00	32,413.67	0.00	(32,413.67)	(32,413.67)

Grant: 13S079 - LETPA-IL02
 Fund: 13S079 - LETPA-IL02

Status: Active
 FMGR: O'Keefe, Ronald P

Type: Grant

PI Name: O'Keefe, Ronald P
 Sponsor: NH Department of Safety
 Sponsor ID: 13S079 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 2/24/21 - 8/31/23

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	(3,483.82)	27,036.18	0.00	(27,036.18)	(27,036.18)
*Total: Personnel	0.00	0.00	(3,483.82)	27,036.18	0.00	(27,036.18)	(27,036.18)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(282.17)	2,158.85	0.00	(2,158.85)	(2,158.85)
*Total: Fringe Benefits	0.00	0.00	(282.17)	2,158.85	0.00	(2,158.85)	(2,158.85)
**Total Direct Cost Expenditures	0.00	0.00	(3,765.99)	29,195.03	0.00	(29,195.03)	(29,195.03)
***Total Expenditures	0.00	0.00	(3,765.99)	29,195.03	0.00	(29,195.03)	(29,195.03)
Revenue							
530100 NH State Programs	0.00	0.00	(3,765.99)	29,195.03	0.00	(29,195.03)	(29,195.03)
*Total: Sponsored Programs	0.00	0.00	(3,765.99)	29,195.03	0.00	(29,195.03)	(29,195.03)
***Total Revenue	0.00	0.00	(3,765.99)	29,195.03	0.00	(29,195.03)	(29,195.03)

Grant: 13S079 - LETPA-IL02
 Fund: 13S079 - LETPA-IL02

Status: Active
 FMGR: O'Keefe, Ronald P

Type: Grant

PI Name: O'Keefe, Ronald P
 Sponsor: NH Department of Safety
 Sponsor ID: 13S079 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 2/24/21 - 8/31/23

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UPPDRO - PI Ronald O'Keefe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	831.91	0.00	(831.91)	(831.91)
61SNZ0 Student Labor Unallocated(Bud Only)	27,751.00	27,751.00	0.00	0.00	0.00	27,751.00	27,751.00
*Total: Personnel	27,751.00	27,751.00	0.00	831.91	0.00	26,919.09	26,919.09
65YF10 Full Fringe Benefit Distr Expe	2,249.00	2,249.00	0.00	0.00	0.00	2,249.00	2,249.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	65.72	0.00	(65.72)	(65.72)
*Total: Fringe Benefits	2,249.00	2,249.00	0.00	65.72	0.00	2,183.28	2,183.28
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	897.63	0.00	29,102.37	29,102.37
***Total Expenditures	30,000.00	30,000.00	0.00	897.63	0.00	29,102.37	29,102.37
Revenue							
530100 NH State Programs	0.00	0.00	0.00	897.63	0.00	(897.63)	(897.63)
*Total: Sponsored Programs	0.00	0.00	0.00	897.63	0.00	(897.63)	(897.63)
***Total Revenue	0.00	0.00	0.00	897.63	0.00	(897.63)	(897.63)

Grant: 13S080 - LETPA-IL01
 Fund: 13S080 - LETPA-IL01

Status: Active Type: Grant
 FMGR: O'Keefe, Ronald P

PI Name: O'Keefe, Ronald P
 Sponsor: NH Department of Safety
 Sponsor ID: 13S080 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 2/24/21 - 8/31/23

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expnd End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	6,716.17	0.00	(6,716.17)	(6,716.17)
*Total: Personnel	0.00	0.00	0.00	6,716.17	0.00	(6,716.17)	(6,716.17)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	539.42	0.00	(539.42)	(539.42)
*Total: Fringe Benefits	0.00	0.00	0.00	539.42	0.00	(539.42)	(539.42)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,255.59	0.00	(7,255.59)	(7,255.59)
***Total Expenditures	0.00	0.00	0.00	7,255.59	0.00	(7,255.59)	(7,255.59)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	7,255.59	0.00	(7,255.59)	(7,255.59)
*Total: Sponsored Programs	0.00	0.00	0.00	7,255.59	0.00	(7,255.59)	(7,255.59)
***Total Revenue	0.00	0.00	0.00	7,255.59	0.00	(7,255.59)	(7,255.59)

Grant: 13S080 - LETPA-IL01
 Fund: 13S080 - LETPA-IL01

Status: Active
 FMGR: O'Keefe, Ronald P

Type: Grant

PI Name: O'Keefe, Ronald P
 Sponsor: NH Department of Safety
 Sponsor ID: 13S080 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 2/24/21 - 8/31/23

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UPPDRO - PI Ronald O'Keefe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	21,151.92	0.00	(21,151.92)	(21,151.92)
61SNZ0 Student Labor Unallocated(Bud Only)	27,751.00	27,751.00	0.00	0.00	0.00	27,751.00	27,751.00
*Total: Personnel	27,751.00	27,751.00	0.00	21,151.92	0.00	6,599.08	6,599.08
65YF10 Full Fringe Benefit Distr Expe	2,249.00	2,249.00	0.00	0.00	0.00	2,249.00	2,249.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,670.98	0.00	(1,670.98)	(1,670.98)
*Total: Fringe Benefits	2,249.00	2,249.00	0.00	1,670.98	0.00	578.02	578.02
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	22,822.90	0.00	7,177.10	7,177.10
***Total Expenditures	30,000.00	30,000.00	0.00	22,822.90	0.00	7,177.10	7,177.10
Revenue							
530100 NH State Programs	0.00	0.00	0.00	22,822.90	0.00	(22,822.90)	(22,822.90)
*Total: Sponsored Programs	0.00	0.00	0.00	22,822.90	0.00	(22,822.90)	(22,822.90)
***Total Revenue	0.00	0.00	0.00	22,822.90	0.00	(22,822.90)	(22,822.90)

Grant: 13S087 - 2021 FFW Law Enforcement Terro
 Fund: 13S087 - 2021 FFW Law Enforcement Terro

Status: Active Type: Grant
 FMGR: Dean, Paul H

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S087 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 3/15/22 - 8/31/24

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	30,892.49	30,892.49	0.00	0.00	0.00	30,892.49	30,892.49
61CPHX Part Time Hourly	0.00	0.00	6,507.82	6,507.82	0.00	(6,507.82)	(6,507.82)
*Total: Personnel	30,892.49	30,892.49	6,507.82	6,507.82	0.00	24,384.67	24,384.67
65YF10 Full Fringe Benefit Distr Expe	2,440.51	2,440.51	0.00	0.00	0.00	2,440.51	2,440.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	527.13	527.13	0.00	(527.13)	(527.13)
*Total: Fringe Benefits	2,440.51	2,440.51	527.13	527.13	0.00	1,913.38	1,913.38
**Total Direct Cost Expenditures	33,333.00	33,333.00	7,034.95	7,034.95	0.00	26,298.05	26,298.05
***Total Expenditures	33,333.00	33,333.00	7,034.95	7,034.95	0.00	26,298.05	26,298.05
Revenue							
530100 NH State Programs	0.00	0.00	7,034.95	7,034.95	0.00	(7,034.95)	(7,034.95)
*Total: Sponsored Programs	0.00	0.00	7,034.95	7,034.95	0.00	(7,034.95)	(7,034.95)
***Total Revenue	0.00	0.00	7,034.95	7,034.95	0.00	(7,034.95)	(7,034.95)

Grant: 13S088 - 2021 FFW Law Enforcement Terro
 Fund: 13S088 - 2021 FFW Law Enforcement Terro

Status: Active Type: Grant
 FMGR: Dean, Paul H

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S088 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 3/15/22 - 8/31/24

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	30,892.49	30,892.49	0.00	0.00	0.00	30,892.49	30,892.49
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	4,032.00	27,631.08	0.00	(27,631.08)	(27,631.08)
*Total: Personnel	30,892.49	30,892.49	4,032.00	27,631.08	0.00	3,261.41	3,261.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,440.51	2,440.51	0.00	0.00	0.00	2,440.51	2,440.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	326.59	2,216.64	0.00	(2,216.64)	(2,216.64)
*Total: Fringe Benefits	2,440.51	2,440.51	326.59	2,216.64	0.00	223.87	223.87
**Total Direct Cost Expenditures	33,333.00	33,333.00	4,358.59	29,847.72	0.00	3,485.28	3,485.28
***Total Expenditures	33,333.00	33,333.00	4,358.59	29,847.72	0.00	3,485.28	3,485.28
Revenue							
530100 NH State Programs	0.00	0.00	4,358.59	29,847.72	0.00	(29,847.72)	(29,847.72)
*Total: Sponsored Programs	0.00	0.00	4,358.59	29,847.72	0.00	(29,847.72)	(29,847.72)
***Total Revenue	0.00	0.00	4,358.59	29,847.72	0.00	(29,847.72)	(29,847.72)

Grant: 13S089 - 2022 Seat Belt Observation Sur
 Fund: 13S089 - 2022 Seat Belt Observation Sur

Status: Closing - BSC/Dept Review
 FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Safety	Effective Date:	05/23/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	061522137	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC	
Resp Org:	UCSCTR	CFDA #:	20.616	Expend End Date:	UNHDST	Covid-19	NO	
FRAGRNT Start/End Date:	5/1/22 - 9/30/22	Rev Account:	530100	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OHIGHWAY

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,020.00	11,020.00	0.00	0.00	0.00	11,020.00	11,020.00
615F10 PAT	0.00	0.00	0.00	15,192.42	0.00	(15,192.42)	(15,192.42)
615NZ0 PAT Unallocated Budget (Bud Only)	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,812.78	0.00	(1,812.78)	(1,812.78)
617F10 Operating Staff	0.00	0.00	0.00	3,298.99	0.00	(3,298.99)	(3,298.99)
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,474.75	0.00	(1,474.75)	(1,474.75)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	379.84	0.00	(379.84)	(379.84)
61SNSH Student Labor	0.00	0.00	0.00	4,955.50	0.00	(4,955.50)	(4,955.50)
61SNZ0 Student Labor Unallocated(Bud Only)	12,480.00	12,480.00	0.00	0.00	0.00	12,480.00	12,480.00
*Total: Personnel	26,590.00	26,590.00	0.00	27,114.28	0.00	(524.28)	(524.28)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	143.61	0.00	(143.61)	(143.61)
65YF10 Full Fringe Benefit Distr Expe	6,291.00	6,291.00	0.00	6,699.72	0.00	(408.72)	(408.72)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	116.50	0.00	(116.50)	(116.50)
*Total: Fringe Benefits	6,291.00	6,291.00	0.00	6,959.83	0.00	(668.83)	(668.83)
710 Travel	4,388.00	4,388.00	0.00	0.00	0.00	4,388.00	4,388.00
710D00 Domestic Travel NH	0.00	0.00	0.00	300.61	0.00	(300.61)	(300.61)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	3,097.44	0.00	(3,097.44)	(3,097.44)
*Total: Travel	4,388.00	4,388.00	0.00	3,398.05	0.00	989.95	989.95
711100 Supplies-General	0.00	0.00	0.00	19.97	0.00	(19.97)	(19.97)
7112 Research Supplies	210.00	210.00	0.00	0.00	0.00	210.00	210.00
*Total: Supplies	210.00	210.00	0.00	19.97	0.00	190.03	190.03
**Total Direct Cost Expenditures	37,479.00	37,479.00	0.00	37,492.13	0.00	(13.13)	(13.13)
760300 F&A Expenditures	9,744.00	9,744.00	0.00	9,747.99	0.00	(3.99)	(3.99)
*Total: Indirect Costs	9,744.00	9,744.00	0.00	9,747.99	0.00	(3.99)	(3.99)
**Total Indirect Cost Expenditures	9,744.00	9,744.00	0.00	9,747.99	0.00	(3.99)	(3.99)
***Total Expenditures	47,223.00	47,223.00	0.00	47,240.12	0.00	(17.12)	(17.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13S089 - 2022 Seat Belt Observation Sur
 Fund: 13S089 - 2022 Seat Belt Observation Sur

Status: Closing - BSC/Dept Review
 FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI Name: Smith, Andrew E
 Sponsor: NH Department of Safety
 Sponsor ID: 061522137 CFDA #: 20.616
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 5/1/22 - 9/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/23/2022	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESOF 26.00%
Expend End Date:		IDC Dist From Code:	UNHDST 26
Rev Account:	530100	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preadward	NO
Budget Controls	DOC
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OHIGHWAY

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	47,240.12	0.00	(47,240.12)	(47,240.12)
*Total: Sponsored Programs	0.00	0.00	0.00	47,240.12	0.00	(47,240.12)	(47,240.12)
***Total Revenue	0.00	0.00	0.00	47,240.12	0.00	(47,240.12)	(47,240.12)

Grant: 13T102 - Monitoring Engineered Log Jam
 Fund: 13T102 - Monitoring Engineered Log Jam

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	05/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	050119-022	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/19 - 1/31/23						Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,933.06	0.00	(16,933.06)	(16,933.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.67	0.00	(0.67)	(0.67)
617BLG Operating Staff-Longevity	0.00	0.00	2.00	45.97	0.00	(45.97)	(45.97)
617F10 Operating Staff	0.00	0.00	102.46	10,793.51	25.04	(10,818.55)	(10,818.55)
61CPHX Part Time Hourly	0.00	0.00	1,320.00	17,538.75	0.00	(17,538.75)	(17,538.75)
61SNSH Student Labor	0.00	0.00	0.00	255.50	0.00	(255.50)	(255.50)
61SNZ0 Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: Personnel	55,300.00	55,300.00	1,424.46	45,567.46	25.04	9,707.50	9,707.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.16	1,370.06	0.00	(1,370.06)	(1,370.06)
65YF10 Full Fringe Benefit Distr Expe	8,041.00	8,041.00	36.58	4,569.27	8.94	3,462.79	3,462.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	106.92	1,414.32	0.00	(1,414.32)	(1,414.32)
*Total: Fringe Benefits	8,041.00	8,041.00	143.66	7,353.65	8.94	678.41	678.41
710 Travel	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	3,351.98	0.00	(3,351.98)	(3,351.98)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	210.54	0.00	(210.54)	(210.54)
*Total: Travel	4,900.00	4,900.00	0.00	3,852.52	0.00	1,047.48	1,047.48
711100 Supplies-General	0.00	0.00	0.00	57.96	0.00	(57.96)	(57.96)
7112 Research Supplies	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
711200 Research Supplies	0.00	0.00	0.00	302.77	0.00	(302.77)	(302.77)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	529.76	0.00	(529.76)	(529.76)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	934.00	0.00	(934.00)	(934.00)
*Total: Supplies	11,100.00	11,100.00	0.00	1,824.49	0.00	9,275.51	9,275.51
76O000 Internal Allocations - Charges	0.00	0.00	0.00	233.50	0.00	(233.50)	(233.50)
*Total: Other	0.00	0.00	0.00	233.50	0.00	(233.50)	(233.50)

Grant: 13T102 - Monitoring Engineered Log Jam
 Fund: 13T102 - Monitoring Engineered Log Jam

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	05/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	050119-022	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UDCE00	CFDA #:	20.205	Expend End Date:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/19 - 1/31/23	Rev Account:	530100	IDC Dist From Code:	UNHDST	26	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	79,341.00	79,341.00	1,568.12	58,831.62	33.98	20,475.40	20,475.40
760300 F&A Expenditures	20,629.00	20,629.00	407.72	15,296.20	0.00	5,332.80	5,332.80
*Total: Indirect Costs	20,629.00	20,629.00	407.72	15,296.20	0.00	5,332.80	5,332.80
**Total Indirect Cost Expenditures	20,629.00	20,629.00	407.72	15,296.20	0.00	5,332.80	5,332.80
***Total Expenditures	99,970.00	99,970.00	1,975.84	74,127.82	33.98	25,808.20	25,808.20
Revenue							
530100 NH State Programs	0.00	0.00	1,975.84	74,127.82	0.00	(74,127.82)	(74,127.82)
*Total: Sponsored Programs	0.00	0.00	1,975.84	74,127.82	0.00	(74,127.82)	(74,127.82)
***Total Revenue	0.00	0.00	1,975.84	74,127.82	0.00	(74,127.82)	(74,127.82)

Grant: 13T106 - SADES Guardrail
 Fund: 13T106 - SADES Guardrail

Status: Closing - BSC/Dept Review
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	09/13/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	103118-028	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/13/19 - 12/31/22					Sefa Classification	OHIGHWAY

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	16,883.99	0.00	(16,883.99)	(16,883.99)
615NZ0 PAT Unallocated Budget (Bud Only)	16,340.00	16,340.00	0.00	0.00	0.00	16,340.00	16,340.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,890.00	1,890.00	0.00	0.00	0.00	1,890.00	1,890.00
*Total: Personnel	18,230.00	18,230.00	0.00	16,883.99	0.00	1,346.01	1,346.01
65YF10 Full Fringe Benefit Distr Expe	7,503.00	7,503.00	0.00	7,390.77	0.00	112.23	112.23
*Total: Fringe Benefits	7,503.00	7,503.00	0.00	7,390.77	0.00	112.23	112.23
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710D00 Domestic Travel NH	0.00	0.00	0.00	43.50	0.00	(43.50)	(43.50)
*Total: Travel	250.00	250.00	0.00	43.50	0.00	206.50	206.50
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
**Total Direct Cost Expenditures	26,233.00	26,233.00	0.00	24,318.26	0.00	1,914.74	1,914.74
760300 F&A Expenditures	9,182.00	9,182.00	0.00	8,511.41	0.00	670.59	670.59
*Total: Indirect Costs	9,182.00	9,182.00	0.00	8,511.41	0.00	670.59	670.59
**Total Indirect Cost Expenditures	9,182.00	9,182.00	0.00	8,511.41	0.00	670.59	670.59
***Total Expenditures	35,415.00	35,415.00	0.00	32,829.67	0.00	2,585.33	2,585.33
Revenue							
530100 NH State Programs	0.00	0.00	0.00	32,829.67	0.00	(32,829.67)	(32,829.67)
*Total: Sponsored Programs	0.00	0.00	0.00	32,829.67	0.00	(32,829.67)	(32,829.67)
***Total Revenue	0.00	0.00	0.00	32,829.67	0.00	(32,829.67)	(32,829.67)

Grant: 13T111 - SADES Training
 Fund: 13T111 - SADES Training

Status: Closing - BSC/Dept Review
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Transportation	Effective Date:	04/01/2020	Approved For Preaward	NO
Sponsor ID:	103118-028	Term Date:		Budget Controls	A110
CFDA #:	20.205	Expend End Date:		Equipment Vesting	SPONSOR
Resp Org:	UDCE00	Rev Account:	530100	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/20 - 12/31/22	Fund Type Level 2	P1	Sefa Classification	OHIGHWAY

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,104.54	0.00	(12,104.54)	(12,104.54)
615NZ0 PAT Unallocated Budget (Bud Only)	14,679.00	14,679.00	0.00	0.00	0.00	14,679.00	14,679.00
*Total: Personnel	14,679.00	14,679.00	0.00	12,104.54	0.00	2,574.46	2,574.46
65YF10 Full Fringe Benefit Distr Expe	6,606.00	6,606.00	0.00	5,218.58	0.00	1,387.42	1,387.42
*Total: Fringe Benefits	6,606.00	6,606.00	0.00	5,218.58	0.00	1,387.42	1,387.42
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	23,785.00	23,785.00	0.00	17,323.12	0.00	6,461.88	6,461.88
760300 F&A Expenditures	8,325.00	8,325.00	0.00	6,063.10	0.00	2,261.90	2,261.90
*Total: Indirect Costs	8,325.00	8,325.00	0.00	6,063.10	0.00	2,261.90	2,261.90
**Total Indirect Cost Expenditures	8,325.00	8,325.00	0.00	6,063.10	0.00	2,261.90	2,261.90
***Total Expenditures	32,110.00	32,110.00	0.00	23,386.22	0.00	8,723.78	8,723.78
Revenue							
530100 NH State Programs	0.00	0.00	0.00	23,386.22	0.00	(23,386.22)	(23,386.22)
*Total: Sponsored Programs	0.00	0.00	0.00	23,386.22	0.00	(23,386.22)	(23,386.22)
***Total Revenue	0.00	0.00	0.00	23,386.22	0.00	(23,386.22)	(23,386.22)

Grant: 13T119 - Use of drilling parameters for
 Fund: 13T119 - Use of drilling parameters for

Status: Active
 FMGR: Benoit, Jean

Type: Cooperative Agreement

PI Name:	Benoit, Jean	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	05/05/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	05052126	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	5/5/21 - 8/31/23					Idc Waiver	NO
						Sefa Classification	OHIGHWAY

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,000.56	0.00	(10,000.56)	(10,000.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,160.00	20,160.00	0.00	0.00	0.00	20,160.00	20,160.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,892.80	0.00	(5,892.80)	(5,892.80)
613N30 Graduate Research Assistant	0.00	0.00	2,168.24	9,757.08	867.30	(10,624.38)	(10,624.38)
613NZ0 Grad Unallocated Budget (Bud Only)	41,718.00	41,718.00	0.00	0.00	0.00	41,718.00	41,718.00
*Total: Personnel	61,878.00	61,878.00	2,168.24	25,650.44	867.30	35,360.26	35,360.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,278.99	0.00	(1,278.99)	(1,278.99)
65YF10 Full Fringe Benefit Distr Expe	3,156.00	3,156.00	0.00	0.00	0.00	3,156.00	3,156.00
*Total: Fringe Benefits	3,156.00	3,156.00	0.00	1,278.99	0.00	1,877.01	1,877.01
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	137.20	0.00	(137.20)	(137.20)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	221.88	0.00	(221.88)	(221.88)
*Total: Travel	4,500.00	4,500.00	0.00	359.08	0.00	4,140.92	4,140.92
740000 Cap Equipment	67,000.00	0.00	0.00	0.00	0.00	67,000.00	0.00
*Total: Equipment	67,000.00	0.00	0.00	0.00	0.00	67,000.00	0.00
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	67,000.00	33.89	1,387.00	19.08	(1,406.08)	65,593.92
*Total: Supplies	8,000.00	75,000.00	33.89	1,387.00	19.08	6,593.92	73,593.92
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	18,636.00	18,636.00	0.00	0.00	0.00	18,636.00	18,636.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,767.50	0.00	(6,767.50)	(6,767.50)
*Total: Tuition	18,636.00	18,636.00	0.00	9,047.50	0.00	9,588.50	9,588.50
**Total Direct Cost Expenditures	163,170.00	163,170.00	2,202.13	37,723.01	886.38	124,560.61	124,560.61
760300 F&A Expenditures	50,587.00	50,587.00	770.74	10,036.43	0.00	40,550.57	40,550.57
*Total: Indirect Costs	50,587.00	50,587.00	770.74	10,036.43	0.00	40,550.57	40,550.57
**Total Indirect Cost Expenditures	50,587.00	50,587.00	770.74	10,036.43	0.00	40,550.57	40,550.57
***Total Expenditures	213,757.00	213,757.00	2,972.87	47,759.44	886.38	165,111.18	165,111.18

Grant: 13T119 - Use of drilling parameters for
 Fund: 13T119 - Use of drilling parameters for

Status: Active
 FMGR: Benoit, Jean

Type: Cooperative Agreement

PI Name: Benoit, Jean
 Sponsor: NH Department of Transportation
 Sponsor ID: 05052126 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/5/21 - 8/31/23

Fund Information
 Effective Date: 05/05/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00%
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preadward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OHIGHWAY

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	2,972.87	47,759.44	0.00	(47,759.44)	(47,759.44)
*Total: Sponsored Programs	0.00	0.00	2,972.87	47,759.44	0.00	(47,759.44)	(47,759.44)
***Total Revenue	0.00	0.00	2,972.87	47,759.44	0.00	(47,759.44)	(47,759.44)

Grant: 13T120 - WQ Test Site & Public Outreach
 Fund: 13T120 - WQ Test Site & Public Outreach

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	05/05/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	05052127	Term Date:		IDC Rate Code:	IDC35	Budget Controls	DOC		
Resp Org:	UDCE00	CFDA #:	20.205	IDC Dist From Code:	UNHDST	Covid-19	NO		
FRAGRNT Start/End Date:	5/5/21 - 1/31/24	Expend End Date:		Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO	Sefa Classification	OHIGHWAY

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,528.68	0.00	(5,528.68)	(5,528.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,745.00	16,745.00	0.00	0.00	0.00	16,745.00	16,745.00
615F10 PAT	0.00	0.00	0.00	2,111.41	0.00	(2,111.41)	(2,111.41)
615NZ0 PAT Unallocated Budget (Bud Only)	14,285.00	14,285.00	0.00	0.00	0.00	14,285.00	14,285.00
617F10 Operating Staff	0.00	0.00	0.00	7,687.93	0.00	(7,687.93)	(7,687.93)
61SNSH Student Labor	0.00	0.00	0.00	3,727.76	0.00	(3,727.76)	(3,727.76)
*Total: Personnel	31,030.00	31,030.00	0.00	19,055.78	0.00	11,974.22	11,974.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	442.29	0.00	(442.29)	(442.29)
65YF10 Full Fringe Benefit Distr Expe	12,830.00	12,830.00	0.00	3,684.71	0.00	9,145.29	9,145.29
*Total: Fringe Benefits	12,830.00	12,830.00	0.00	4,127.00	0.00	8,703.00	8,703.00
710 Travel	3,623.00	3,623.00	0.00	0.00	0.00	3,623.00	3,623.00
710D00 Domestic Travel NH	0.00	0.00	453.13	3,411.68	0.00	(3,411.68)	(3,411.68)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	173.16	0.00	(173.16)	(173.16)
*Total: Travel	3,623.00	3,623.00	453.13	3,584.84	0.00	38.16	38.16
7112 Research Supplies	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
711200 Research Supplies	0.00	0.00	0.00	519.98	0.00	(519.98)	(519.98)
717200 Other Professional Services-General	0.00	0.00	0.00	6,945.00	0.00	(6,945.00)	(6,945.00)
*Total: Supplies	17,600.00	17,600.00	0.00	7,464.98	0.00	10,135.02	10,135.02
**Total Direct Cost Expenditures	65,083.00	65,083.00	453.13	34,232.60	0.00	30,850.40	30,850.40
760300 F&A Expenditures	22,779.00	22,779.00	158.60	11,981.40	0.00	10,797.60	10,797.60
*Total: Indirect Costs	22,779.00	22,779.00	158.60	11,981.40	0.00	10,797.60	10,797.60
**Total Indirect Cost Expenditures	22,779.00	22,779.00	158.60	11,981.40	0.00	10,797.60	10,797.60
***Total Expenditures	87,862.00	87,862.00	611.73	46,214.00	0.00	41,648.00	41,648.00
Revenue							
530100 NH State Programs	0.00	0.00	611.73	46,214.00	0.00	(46,214.00)	(46,214.00)
*Total: Sponsored Programs	0.00	0.00	611.73	46,214.00	0.00	(46,214.00)	(46,214.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T120 - WQ Test Site & Public Outreach
 Fund: 13T120 - WQ Test Site & Public Outreach

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P
 Sponsor: NH Department of Transportation
 Sponsor ID: 05052127 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/5/21 - 1/31/24

Fund Information
 Effective Date: 05/05/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00%
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHIGHWAY

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	611.73	46,214.00	0.00	(46,214.00)	(46,214.00)

Grant: 13T121 - New Hampshire 2021 Orthi Colle
 Fund: 13T121 - New Hampshire 2021 Orthi Colle

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Justice, David G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	04/07/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	04072119	Term Date:		IDC Rate Code:	UOON16	Budget Controls	35.20% DOC
Resp Org:	UZESRC	CFDA #:	20.205	Expend End Date:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	4/7/21 - 3/31/23	Rev Account:	530100	IDC Dist From Code:	P1	Equipment Vesting	USNH
				Fund Type Level 2		Idc Waiver	NO
						Sefa Classification	OHIGHWAY

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,083.79	0.00	(1,083.79)	(1,083.79)
615NZ0 PAT Unallocated Budget (Bud Only)	37,804.00	37,804.00	0.00	0.00	0.00	37,804.00	37,804.00
*Total: Personnel	37,804.00	37,804.00	0.00	1,083.79	0.00	36,720.21	36,720.21
65YF10 Full Fringe Benefit Distr Expe	16,557.00	16,557.00	0.00	407.50	0.00	16,149.50	16,149.50
*Total: Fringe Benefits	16,557.00	16,557.00	0.00	407.50	0.00	16,149.50	16,149.50
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	56,361.00	56,361.00	0.00	1,491.29	0.00	54,869.71	54,869.71
760300 F&A Expenditures	19,839.00	19,839.00	0.00	524.95	0.00	19,314.05	19,314.05
*Total: Indirect Costs	19,839.00	19,839.00	0.00	524.95	0.00	19,314.05	19,314.05
**Total Indirect Cost Expenditures	19,839.00	19,839.00	0.00	524.95	0.00	19,314.05	19,314.05
***Total Expenditures	76,200.00	76,200.00	0.00	2,016.24	0.00	74,183.76	74,183.76
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,016.24	0.00	(2,016.24)	(2,016.24)
*Total: Sponsored Programs	0.00	0.00	0.00	2,016.24	0.00	(2,016.24)	(2,016.24)
***Total Revenue	0.00	0.00	0.00	2,016.24	0.00	(2,016.24)	(2,016.24)

Grant: 13T122 - LTAP Workshops
 Fund: 13T122 - LTAP Workshops

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	10/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	10132144E	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/13/21 - 9/30/23					Idc Waiver	NO
						Sefa Classification	OHIGHWAY

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,480.00	7,480.00	0.00	0.00	0.00	7,480.00	7,480.00
615F10 PAT	0.00	0.00	3,066.36	47,414.13	20,697.93	(68,112.06)	(68,112.06)
615NZ0 PAT Unallocated Budget (Bud Only)	109,887.00	109,887.00	0.00	0.00	0.00	109,887.00	109,887.00
617F10 Operating Staff	0.00	0.00	1,918.65	6,709.11	12,960.00	(19,669.11)	(19,669.11)
617NZ0 Op Staff Unallocated Bud(BudOnly)	48,558.00	48,558.00	0.00	0.00	0.00	48,558.00	48,558.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	2.67	0.00	(2.67)	(2.67)
61CPHX Part Time Hourly	0.00	0.00	699.75	26,783.16	0.00	(26,783.16)	(26,783.16)
61SNSH Student Labor	0.00	0.00	1,430.92	14,310.02	0.00	(14,310.02)	(14,310.02)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	165,925.00	165,925.00	7,115.68	99,219.11	33,657.93	33,047.96	33,047.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	321.17	0.00	(321.17)	(321.17)
65YF10 Full Fringe Benefit Distr Expe	48,058.00	48,058.00	1,779.66	19,888.78	12,015.88	16,153.34	16,153.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	56.67	2,138.68	0.00	(2,138.68)	(2,138.68)
*Total: Fringe Benefits	48,058.00	48,058.00	1,836.33	22,348.63	12,015.88	13,693.49	13,693.49
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,620.61	0.00	(2,620.61)	(2,620.61)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	206.01	0.00	(206.01)	(206.01)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	429.00	0.00	(429.00)	(429.00)
*Total: Travel	10,000.00	10,000.00	0.00	3,255.62	0.00	6,744.38	6,744.38
711100 Supplies-General	0.00	0.00	22.50	98.57	0.00	(98.57)	(98.57)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	329.49	0.00	(329.49)	(329.49)
7112 Research Supplies	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
711200 Research Supplies	0.00	0.00	0.00	790.90	0.00	(790.90)	(790.90)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	98.59	0.00	(98.59)	(98.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,071.00	0.00	(1,071.00)	(1,071.00)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	119.88	0.00	(119.88)	(119.88)
716120 Rentals-Property or Room	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717200 Other Professional Services-General	11,200.00	11,200.00	858.75	13,974.21	1,556.53	(4,330.74)	(4,330.74)

Grant: 13T122 - LTAP Workshops
 Fund: 13T122 - LTAP Workshops

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	10/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	10132144E	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Covid-19	NO		
FRAGRNT Start/End Date:	10/13/21 - 9/30/23	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	NO		
							Sefa Classification	OHIGHWAY		

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	60.00	527.50	0.00	(527.50)	(527.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	349.24	0.00	(349.24)	(349.24)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	156.61	0.00	(156.61)	(156.61)
*Total: Supplies	34,200.00	34,200.00	941.25	19,200.99	1,556.53	13,442.48	13,442.48
**Total Direct Cost Expenditures	258,183.00	258,183.00	9,893.26	144,024.35	47,230.34	66,928.31	66,928.31
760300 F&A Expenditures	90,363.00	90,363.00	3,462.64	50,408.51	0.00	39,954.49	39,954.49
*Total: Indirect Costs	90,363.00	90,363.00	3,462.64	50,408.51	0.00	39,954.49	39,954.49
**Total Indirect Cost Expenditures	90,363.00	90,363.00	3,462.64	50,408.51	0.00	39,954.49	39,954.49
***Total Expenditures	348,546.00	348,546.00	13,355.90	194,432.86	47,230.34	106,882.80	106,882.80
Revenue							
530100 NH State Programs	0.00	0.00	13,355.90	194,432.86	0.00	(194,432.86)	(194,432.86)
*Total: Sponsored Programs	0.00	0.00	13,355.90	194,432.86	0.00	(194,432.86)	(194,432.86)
***Total Revenue	0.00	0.00	13,355.90	194,432.86	0.00	(194,432.86)	(194,432.86)

Grant: 13T122 - LTAP Workshops

Status: Active

Type: Cooperative Agreement

Fund: 13T123 - LTAP Outreach Services

FMGR: Bell, Erin S

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	10/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	10132144E	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/13/21 - 9/30/23					Idc Waiver	NO
						Sefa Classification	OHIGHWAY

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,000.05	0.00	(4,000.05)	(4,000.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,480.00	7,480.00	0.00	0.00	0.00	7,480.00	7,480.00
615F10 PAT	0.00	0.00	3,066.36	47,414.17	20,697.93	(68,112.10)	(68,112.10)
615NZ0 PAT Unallocated Budget (Bud Only)	125,428.00	125,428.00	0.00	0.00	0.00	125,428.00	125,428.00
617F10 Operating Staff	0.00	0.00	1,921.35	6,712.32	12,960.00	(19,672.32)	(19,672.32)
617NZ0 Op Staff Unallocated Bud(BudOnly)	48,558.00	48,558.00	0.00	0.00	0.00	48,558.00	48,558.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.67	0.00	(0.67)	(0.67)
61CPHX Part Time Hourly	0.00	0.00	197.75	11,912.46	0.00	(11,912.46)	(11,912.46)
61SNSH Student Labor	0.00	0.00	566.33	8,578.23	0.00	(8,578.23)	(8,578.23)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	181,466.00	181,466.00	5,751.79	78,617.90	33,657.93	69,190.17	69,190.17
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	321.00	0.00	(321.00)	(321.00)
65YF10 Full Fringe Benefit Distr Expe	47,961.00	47,961.00	1,780.62	19,889.92	12,015.88	16,055.20	16,055.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	16.02	948.76	0.00	(948.76)	(948.76)
*Total: Fringe Benefits	47,961.00	47,961.00	1,796.64	21,159.68	12,015.88	14,785.44	14,785.44
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	166.95	0.00	(166.95)	(166.95)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	161.67	0.00	(161.67)	(161.67)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,722.30	0.00	(1,722.30)	(1,722.30)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,361.90	0.00	(1,361.90)	(1,361.90)
*Total: Travel	5,000.00	5,000.00	0.00	4,572.82	0.00	427.18	427.18
711100 Supplies-General	0.00	0.00	478.10	478.10	0.00	(478.10)	(478.10)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	119.99	0.00	(119.99)	(119.99)
711172 Program Supplies	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
717200 Other Professional Services-General	0.00	0.00	75.00	631.94	4,900.84	(5,532.78)	(5,532.78)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,105.00	0.00	(1,105.00)	(1,105.00)

Grant: 13T122 - LTAP Workshops
 Fund: 13T123 - LTAP Outreach Services

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	10/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	10132144E	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110	
Resp Org:	UDCE00	CFDA #:	20.205	Expend End Date:		35.00%	Covid-19	NO
FRAGRNT Start/End Date:	10/13/21 - 9/30/23	Rev Account:	530100	IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OHIGHWAY

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	7,000.00	7,000.00	553.10	2,380.03	4,900.84	(280.87)	(280.87)
**Total Direct Cost Expenditures	241,427.00	241,427.00	8,101.53	106,730.43	50,574.65	84,121.92	84,121.92
760300 F&A Expenditures	84,499.00	84,499.00	2,835.53	37,355.59	0.00	47,143.41	47,143.41
*Total: Indirect Costs	84,499.00	84,499.00	2,835.53	37,355.59	0.00	47,143.41	47,143.41
**Total Indirect Cost Expenditures	84,499.00	84,499.00	2,835.53	37,355.59	0.00	47,143.41	47,143.41
***Total Expenditures	325,926.00	325,926.00	10,937.06	144,086.02	50,574.65	131,265.33	131,265.33
Revenue							
530100 NH State Programs	0.00	0.00	10,937.06	144,086.02	0.00	(144,086.02)	(144,086.02)
*Total: Sponsored Programs	0.00	0.00	10,937.06	144,086.02	0.00	(144,086.02)	(144,086.02)
***Total Revenue	0.00	0.00	10,937.06	144,086.02	0.00	(144,086.02)	(144,086.02)

Grant: 13T122 - LTAP Workshops
 Fund: 13T124 - SADES Maintenance

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 10132144E CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/13/21 - 9/30/23

Fund Information
 Effective Date: 10/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00%
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OHIGHWAY

Org: UDCE00 - Civil and Environmental Engineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	199.99	0.00	(199.99)	(199.99)
*Total: Supplies	0.00	0.00	0.00	199.99	0.00	(199.99)	(199.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	199.99	0.00	(199.99)	(199.99)
760300 F&A Expenditures	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Indirect Costs	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total Expenditures	0.00	0.00	0.00	269.99	0.00	(269.99)	(269.99)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	269.99	0.00	(269.99)	(269.99)
*Total: Sponsored Programs	0.00	0.00	0.00	269.99	0.00	(269.99)	(269.99)
***Total Revenue	0.00	0.00	0.00	269.99	0.00	(269.99)	(269.99)

Grant: 13T122 - LTAP Workshops
 Fund: 13T124 - SADES Maintenance

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	10/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	10132144E	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110
Resp Org:	UDCE00	CFDA #:	20.205	Expend End Date:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	10/13/21 - 9/30/23	Rev Account:	530100	IDC Dist From Code:	35	Equipment Vesting	USNH
				Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OHIGHWAY

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,000.07	0.00	(8,000.07)	(8,000.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,960.00	14,960.00	0.00	0.00	0.00	14,960.00	14,960.00
615F10 PAT	0.00	0.00	4,661.90	75,893.91	31,467.79	(107,361.70)	(107,361.70)
615NZ0 PAT Unallocated Budget (Bud Only)	116,547.00	116,547.00	0.00	0.00	0.00	116,547.00	116,547.00
*Total: Personnel	131,507.00	131,507.00	4,661.90	83,893.98	31,467.79	16,145.23	16,145.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	641.85	0.00	(641.85)	(641.85)
65YF10 Full Fringe Benefit Distr Expe	45,004.00	45,004.00	1,664.30	27,970.01	11,234.00	5,799.99	5,799.99
*Total: Fringe Benefits	45,004.00	45,004.00	1,664.30	28,611.86	11,234.00	5,158.14	5,158.14
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	376.91	0.00	(376.91)	(376.91)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	327.57	0.00	(327.57)	(327.57)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	103.50	0.00	(103.50)	(103.50)
*Total: Travel	6,000.00	6,000.00	0.00	1,232.98	0.00	4,767.02	4,767.02
711100 Supplies-General	0.00	0.00	0.00	727.38	0.00	(727.38)	(727.38)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	234.95	0.00	(234.95)	(234.95)
7112 Research Supplies	19,900.00	19,900.00	0.00	0.00	0.00	19,900.00	19,900.00
711200 Research Supplies	0.00	0.00	0.00	224.30	0.00	(224.30)	(224.30)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,890.00	0.00	(5,890.00)	(5,890.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,700.00	2,890.00	(4,590.00)	(4,590.00)
718000 Telecom-General	0.00	0.00	0.00	1,238.92	0.00	(1,238.92)	(1,238.92)
718006 Telecom-Cellular Phones	0.00	0.00	461.54	2,353.51	0.00	(2,353.51)	(2,353.51)
718030 Telecom-Voice RE Wireless	0.00	0.00	0.00	727.38	0.00	(727.38)	(727.38)
*Total: Supplies	19,900.00	19,900.00	461.54	13,096.44	2,890.00	3,913.56	3,913.56
**Total Direct Cost Expenditures	202,411.00	202,411.00	6,787.74	126,835.26	45,591.79	29,983.95	29,983.95
760300 F&A Expenditures	70,844.00	70,844.00	2,375.70	44,392.33	0.00	26,451.67	26,451.67
*Total: Indirect Costs	70,844.00	70,844.00	2,375.70	44,392.33	0.00	26,451.67	26,451.67
**Total Indirect Cost Expenditures	70,844.00	70,844.00	2,375.70	44,392.33	0.00	26,451.67	26,451.67

Grant: 13T122 - LTAP Workshops
 Fund: 13T124 - SADES Maintenance

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	10/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	10132144E	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00	CFDA #:	20.205	Expend End Date:	UNHDST	35	Covid-19	NO
FRAGRNT Start/End Date:	10/13/21 - 9/30/23	Rev Account:	530100	IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OHIGHWAY

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	273,255.00	273,255.00	9,163.44	171,227.59	45,591.79	56,435.62	56,435.62
Revenue							
530100 NH State Programs	0.00	0.00	9,163.44	171,227.59	0.00	(171,227.59)	(171,227.59)
*Total: Sponsored Programs	0.00	0.00	9,163.44	171,227.59	0.00	(171,227.59)	(171,227.59)
***Total Revenue	0.00	0.00	9,163.44	171,227.59	0.00	(171,227.59)	(171,227.59)

Grant: 13T122 - LTAP Workshops
 Fund: 15P252 - Program Income

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	10/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	10132144E	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Covid-19	NO		
FRAGRNT Start/End Date:	10/13/21 - 9/30/23	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OHIGHWAY			

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	334.35	0.00	(334.35)	(334.35)
61SNSH Student Labor	0.00	0.00	0.00	1,260.01	0.00	(1,260.01)	(1,260.01)
*Total: Personnel	0.00	0.00	0.00	1,594.36	0.00	(1,594.36)	(1,594.36)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	26.41	0.00	(26.41)	(26.41)
*Total: Fringe Benefits	0.00	0.00	0.00	26.41	0.00	(26.41)	(26.41)
710D00 Domestic Travel NH	0.00	0.00	0.00	633.26	0.00	(633.26)	(633.26)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	69.55	0.00	(69.55)	(69.55)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,055.68	0.00	(1,055.68)	(1,055.68)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	256.74	0.00	(256.74)	(256.74)
*Total: Travel	0.00	0.00	0.00	2,075.23	0.00	(2,075.23)	(2,075.23)
711100 Supplies-General	0.00	0.00	0.00	2,666.04	0.00	(2,666.04)	(2,666.04)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	99.00	198.00	0.00	(198.00)	(198.00)
711152 Supplies-Awards & Displays	0.00	0.00	0.00	146.00	0.00	(146.00)	(146.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	542.50	0.00	(542.50)	(542.50)
7112 Research Supplies	72,730.95	95,648.71	0.00	0.00	0.00	72,730.95	95,648.71
711200 Research Supplies	0.00	0.00	0.00	676.47	0.00	(676.47)	(676.47)
713040 Printing & Copying-Marketing	0.00	0.00	0.00	0.00	576.30	(576.30)	(576.30)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,071.00	0.00	(1,071.00)	(1,071.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,067.99	0.00	(2,067.99)	(2,067.99)
717200 Other Professional Services-General	0.00	0.00	0.00	733.00	5,534.44	(6,267.44)	(6,267.44)
71720C Other Prof Services - Catering	0.00	0.00	3,882.51	15,634.65	0.00	(15,634.65)	(15,634.65)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,825.58	0.00	(1,825.58)	(1,825.58)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	4,425.56	0.00	(4,425.56)	(4,425.56)
71C140 Advertising-Online	0.00	0.00	150.30	179.32	0.00	(179.32)	(179.32)
71C306 Bad debt - non-tuition	0.00	0.00	1,860.00	1,860.00	0.00	(1,860.00)	(1,860.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	124.89	0.00	(124.89)	(124.89)
*Total: Supplies	72,730.95	95,648.71	5,991.81	32,151.00	6,110.74	34,469.21	57,386.97
**Total Direct Cost Expenditures	72,730.95	95,648.71	5,991.81	35,847.00	6,110.74	30,773.21	53,690.97

Grant: 13T122 - LTAP Workshops
 Fund: 15P252 - Program Income

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	10/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	10132144E	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00	CFDA #:	20.205	Expend End Date:	UNHDST	35	Covid-19	NO
FRAGRNT Start/End Date:	10/13/21 - 9/30/23	Rev Account:		IDC Dist From Code:			Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OHIGHWAY

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	25,456.34	33,477.55	2,097.13	12,546.49	0.00	12,909.85	20,931.06
*Total: Indirect Costs	25,456.34	33,477.55	2,097.13	12,546.49	0.00	12,909.85	20,931.06
**Total Indirect Cost Expenditures	25,456.34	33,477.55	2,097.13	12,546.49	0.00	12,909.85	20,931.06
***Total Expenditures	98,187.29	129,126.26	8,088.94	48,393.49	6,110.74	43,683.06	74,622.03
Revenue							
531310 Program Income-State Programs	0.00	0.00	(25.00)	125,821.26	0.00	(125,821.26)	(125,821.26)
*Total: Sponsored Programs	0.00	0.00	(25.00)	125,821.26	0.00	(125,821.26)	(125,821.26)
***Total Revenue	0.00	0.00	(25.00)	125,821.26	0.00	(125,821.26)	(125,821.26)

Grant: 13T126 - NH National Summer Transportat
 Fund: 13T126 - NH National Summer Transportat

Status: Closing - Final Financial Rev
 FMGR: Amato-Wierda, Carmela C

Type: Cooperative Agreement

PI Name:	Amato-Wierda, Carmela C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	05/04/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	05042231	Term Date:		IDC Rate Code:	IDC35	Budget Controls	DOC
Resp Org:	UDMS00	CFDA #:	20.205	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/7/22 - 10/30/22	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OHIGHWAY

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,257.00	3,257.00	0.00	0.00	0.00	3,257.00	3,257.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,232.00	0.00	(2,232.00)	(2,232.00)
613NZ0 Grad Unallocated Budget (Bud Only)	2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	529.29	0.00	(529.29)	(529.29)
61CPEX Part Time Salary	0.00	0.00	0.00	12,350.51	0.00	(12,350.51)	(12,350.51)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,164.62	0.00	(4,164.62)	(4,164.62)
61SNZ0 Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
*Total: Personnel	17,159.00	17,159.00	0.00	19,276.42	0.00	(2,117.42)	(2,117.42)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	223.66	0.00	(223.66)	(223.66)
65YF10 Full Fringe Benefit Distr Expe	1,356.00	1,356.00	0.00	0.00	0.00	1,356.00	1,356.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,337.71	0.00	(1,337.71)	(1,337.71)
*Total: Fringe Benefits	1,356.00	1,356.00	0.00	1,561.37	0.00	(205.37)	(205.37)
711100 Supplies-General	0.00	0.00	0.00	132.99	0.00	(132.99)	(132.99)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	2,562.00	2,562.00	0.00	0.00	0.00	2,562.00	2,562.00
711200 Research Supplies	0.00	0.00	0.00	3,260.29	0.00	(3,260.29)	(3,260.29)
717200 Other Professional Services-General	0.00	0.00	0.00	1,658.93	0.00	(1,658.93)	(1,658.93)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	187.00	0.00	(187.00)	(187.00)
*Total: Supplies	7,562.00	7,562.00	0.00	5,239.21	0.00	2,322.79	2,322.79
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	26,077.00	26,077.00	0.00	26,077.00	0.00	0.00	0.00
760300 F&A Expenditures	9,127.00	9,127.00	0.00	9,126.95	0.00	0.05	0.05
*Total: Indirect Costs	9,127.00	9,127.00	0.00	9,126.95	0.00	0.05	0.05
**Total Indirect Cost Expenditures	9,127.00	9,127.00	0.00	9,126.95	0.00	0.05	0.05
***Total Expenditures	35,204.00	35,204.00	0.00	35,203.95	0.00	0.05	0.05

Grant: 13T126 - NH National Summer Transportat
 Fund: 13T126 - NH National Summer Transportat

Status: Closing - Final Financial Rev
 FMGR: Amato-Wierda, Carmela C

Type: Cooperative Agreement

PI Name: Amato-Wierda, Carmela C
 Sponsor: NH Department of Transportation
 Sponsor ID: 05042231 CFDA #: 20.205
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 6/7/22 - 10/30/22

Fund Information
 Effective Date: 05/04/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00%
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preadward: NO
 Budget Controls: DOC
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OHIGHWAY

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	35,203.95	0.00	(35,203.95)	(35,203.95)
*Total: Sponsored Programs	0.00	0.00	0.00	35,203.95	0.00	(35,203.95)	(35,203.95)
***Total Revenue	0.00	0.00	0.00	35,203.95	0.00	(35,203.95)	(35,203.95)

Grant: 13T126 - NH National Summer Transportat
 Fund: 13T127 - Participant Support

Status: Closing - Final Financial Rev
 FMGR: Amato-Wierda, Carmela C

Type: Cooperative Agreement

PI Name: Amato-Wierda, Carmela C
 Sponsor: NH Department of Transportation
 Sponsor ID: 05042231 CFDA #: 20.205
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 6/7/22 - 10/30/22

Fund Information
 Effective Date: 05/04/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHIGHWAY

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	336.15	0.00	(336.15)	(336.15)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	(336.15)	0.00	336.15	336.15
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	14,796.00	14,796.00	0.00	4,646.91	0.00	10,149.09	10,149.09
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	9,555.96	0.00	(9,555.96)	(9,555.96)
*Total: Participant Support	14,796.00	14,796.00	0.00	14,202.87	0.00	593.13	593.13
**Total Direct Cost Expenditures	14,796.00	14,796.00	0.00	14,202.87	0.00	593.13	593.13
***Total Expenditures	14,796.00	14,796.00	0.00	14,202.87	0.00	593.13	593.13
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,202.87	0.00	(14,202.87)	(14,202.87)
*Total: Sponsored Programs	0.00	0.00	0.00	14,202.87	0.00	(14,202.87)	(14,202.87)
***Total Revenue	0.00	0.00	0.00	14,202.87	0.00	(14,202.87)	(14,202.87)

Grant: 13T128 - SADES Task Order #013: Overhea
 Fund: 13T128 - SADES Task Order #013: Overhea

Status: Closing - BSC/Dept Review
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 103118-028 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/1/22 - 12/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC35 35.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 35	Covid-19	NO
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCE00 - Civil and Environmental Engineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711136 Supplies-Tools	0.00	0.00	0.00	0.00	499.99	(499.99)	(499.99)
*Total: Supplies	0.00	0.00	0.00	0.00	499.99	(499.99)	(499.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	499.99	(499.99)	(499.99)
***Total Expenditures	0.00	0.00	0.00	0.00	499.99	(499.99)	(499.99)

Grant: 13T128 - SADES Task Order #013: Overhea
 Fund: 13T128 - SADES Task Order #013: Overhea

Status: Closing - BSC/Dept Review
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	09/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	103118-028	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110
Resp Org:	UDCE00	CFDA #:	20.205	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 12/31/22	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,930.84	0.00	(4,930.84)	(4,930.84)
615NZ0 PAT Unallocated Budget (Bud Only)	12,820.00	12,820.00	0.00	0.00	0.00	12,820.00	12,820.00
*Total: Personnel	12,820.00	12,820.00	0.00	4,930.84	0.00	7,889.16	7,889.16
65YF10 Full Fringe Benefit Distr Expe	4,577.00	4,577.00	0.00	1,760.31	0.00	2,816.69	2,816.69
*Total: Fringe Benefits	4,577.00	4,577.00	0.00	1,760.31	0.00	2,816.69	2,816.69
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
**Total Direct Cost Expenditures	18,397.00	18,397.00	0.00	6,691.15	0.00	11,705.85	11,705.85
760300 F&A Expenditures	6,439.00	6,439.00	0.00	2,341.90	0.00	4,097.10	4,097.10
*Total: Indirect Costs	6,439.00	6,439.00	0.00	2,341.90	0.00	4,097.10	4,097.10
**Total Indirect Cost Expenditures	6,439.00	6,439.00	0.00	2,341.90	0.00	4,097.10	4,097.10
***Total Expenditures	24,836.00	24,836.00	0.00	9,033.05	0.00	15,802.95	15,802.95
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,033.05	0.00	(9,033.05)	(9,033.05)
*Total: Sponsored Programs	0.00	0.00	0.00	9,033.05	0.00	(9,033.05)	(9,033.05)
***Total Revenue	0.00	0.00	0.00	9,033.05	0.00	(9,033.05)	(9,033.05)

Grant: 13T130 - SADES Task Order #014: Enterpr
 Fund: 13T130 - SADES Task Order #014: Enterpr

Status: Closing - BSC/Dept Review
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 103118-028 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 11/23/22 - 12/31/22

Fund Information
 Effective Date: 11/23/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00%
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	4,040.00	4,040.00	0.00	0.00	0.00	4,040.00	4,040.00
*Total: Personnel	4,040.00	4,040.00	0.00	0.00	0.00	4,040.00	4,040.00
65YF10 Full Fringe Benefit Distr Expe	1,442.00	1,442.00	0.00	0.00	0.00	1,442.00	1,442.00
*Total: Fringe Benefits	1,442.00	1,442.00	0.00	0.00	0.00	1,442.00	1,442.00
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
7112 Research Supplies	4,110.00	4,110.00	0.00	0.00	0.00	4,110.00	4,110.00
*Total: Supplies	4,110.00	4,110.00	0.00	0.00	0.00	4,110.00	4,110.00
**Total Direct Cost Expenditures	9,742.00	9,742.00	0.00	0.00	0.00	9,742.00	9,742.00
760300 F&A Expenditures	3,410.00	3,410.00	0.00	0.00	0.00	3,410.00	3,410.00
*Total: Indirect Costs	3,410.00	3,410.00	0.00	0.00	0.00	3,410.00	3,410.00
**Total Indirect Cost Expenditures	3,410.00	3,410.00	0.00	0.00	0.00	3,410.00	3,410.00
***Total Expenditures	13,152.00	13,152.00	0.00	0.00	0.00	13,152.00	13,152.00

Grant: 13V219 - Great Bay Waterbody
 Fund: 13V219 - Great Bay Waterbody

Status: Closing - Final Financial Rev
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	10/03/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	100318-048	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
CFDA #:	66.460	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/3/18 - 9/30/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,253.44	0.00	(5,253.44)	(5,253.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,244.00	40,244.00	0.00	0.00	0.00	40,244.00	40,244.00
615F10 PAT	0.00	0.00	0.00	22,877.50	0.00	(22,877.50)	(22,877.50)
615NZ0 PAT Unallocated Budget (Bud Only)	3,829.00	3,829.00	0.00	0.00	0.00	3,829.00	3,829.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	291.26	0.00	(291.26)	(291.26)
617F10 Operating Staff	0.00	0.00	0.00	1,162.88	0.00	(1,162.88)	(1,162.88)
61CPHX Part Time Hourly	0.00	0.00	(165.09)	2,871.79	0.00	(2,871.79)	(2,871.79)
61SNSH Student Labor	0.00	0.00	0.00	4,595.00	0.00	(4,595.00)	(4,595.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,535.00	2,535.00	0.00	0.00	0.00	2,535.00	2,535.00
*Total: Personnel	46,608.00	46,608.00	(165.09)	37,051.87	0.00	9,556.13	9,556.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	23.59	0.00	(23.59)	(23.59)
65YF10 Full Fringe Benefit Distr Expe	10,040.00	10,040.00	0.00	12,502.73	0.00	(2,462.73)	(2,462.73)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(13.37)	232.61	0.00	(232.61)	(232.61)
*Total: Fringe Benefits	10,040.00	10,040.00	(13.37)	12,758.93	0.00	(2,718.93)	(2,718.93)
711172 Program Supplies	0.00	0.00	0.00	126.98	0.00	(126.98)	(126.98)
7112 Research Supplies	11,534.00	11,534.00	0.00	0.00	0.00	11,534.00	11,534.00
711200 Research Supplies	0.00	0.00	0.00	11,500.00	0.00	(11,500.00)	(11,500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	6,744.00	0.00	(6,744.00)	(6,744.00)
*Total: Supplies	11,534.00	11,534.00	0.00	18,370.98	0.00	(6,836.98)	(6,836.98)
**Total Direct Cost Expenditures	68,182.00	68,182.00	(178.46)	68,181.78	0.00	0.22	0.22
760300 F&A Expenditures	6,818.00	6,818.00	(17.85)	6,818.22	0.00	(0.22)	(0.22)
*Total: Indirect Costs	6,818.00	6,818.00	(17.85)	6,818.22	0.00	(0.22)	(0.22)
**Total Indirect Cost Expenditures	6,818.00	6,818.00	(17.85)	6,818.22	0.00	(0.22)	(0.22)
***Total Expenditures	75,000.00	75,000.00	(196.31)	75,000.00	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	(196.31)	75,000.00	0.00	(75,000.00)	(75,000.00)
*Total: Sponsored Programs	0.00	0.00	(196.31)	75,000.00	0.00	(75,000.00)	(75,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V219 - Great Bay Waterbody
 Fund: 13V219 - Great Bay Waterbody

Status: Closing - Final Financial Rev
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 100318-048 CFDA #: 66.460
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/3/18 - 9/30/22

Fund Information
 Effective Date: 10/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	(196.31)	75,000.00	0.00	(75,000.00)	(75,000.00)

Grant: 13V219 - Great Bay Waterbody
 Fund: 15CB95 - Great Bay Waterbody - CS

Status: Closing - Final Financial Rev
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 100318-048 CFDA #: 66.460
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/3/18 - 9/30/22

Fund Information
 Effective Date: 10/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
*Total: Supplies	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total Expenditures	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
*Total: Transfers In	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
***Total Revenue	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)

Grant: 13V251 - NHDES SNHWS Nitrification Stud
 Fund: 13V251 - NHDES SNHWS Nitrification Stud

Status: Closing - BSC/Dept Review
 FMGR: Malley, James P

Type: Cooperative Agreement

PI Name:	Malley, James P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	02/17/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	03052149	Term Date:		IDC Rate Code:	URON20	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/17/21 - 12/31/22					Idc Waiver	NO

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,797.51	0.00	(16,797.51)	(16,797.51)
613N30 Graduate Research Assistant	0.00	0.00	2,480.00	20,083.87	620.00	(20,703.87)	(20,703.87)
613NZ0 Grad Unallocated Budget (Bud Only)	30,973.00	30,973.00	0.00	0.00	0.00	30,973.00	30,973.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,368.00	0.00	(1,368.00)	(1,368.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1.38	0.00	(1.38)	(1.38)
61SNSH Student Labor	0.00	0.00	176.25	7,593.08	0.00	(7,593.08)	(7,593.08)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Personnel	35,973.00	35,973.00	2,656.25	45,843.84	620.00	(10,490.84)	(10,490.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,346.99	0.00	(1,346.99)	(1,346.99)
65YF10 Full Fringe Benefit Distr Expe	1,258.00	1,258.00	0.00	0.00	0.00	1,258.00	1,258.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	110.81	0.00	(110.81)	(110.81)
*Total: Fringe Benefits	1,258.00	1,258.00	0.00	1,457.80	0.00	(199.80)	(199.80)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: Travel	1,000.00	1,000.00	0.00	40.00	0.00	960.00	960.00
740000 Cap Equipment	0.00	0.00	0.00	5,057.16	0.00	(5,057.16)	(5,057.16)
*Total: Equipment	0.00	0.00	0.00	5,057.16	0.00	(5,057.16)	(5,057.16)
711200 Research Supplies	0.00	0.00	0.00	3,535.27	110.97	(3,646.24)	(3,646.24)
717200 Other Professional Services-General	0.00	0.00	0.00	80.32	0.00	(80.32)	(80.32)
*Total: Supplies	0.00	0.00	0.00	3,615.59	110.97	(3,726.56)	(3,726.56)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,249.00	0.00	(3,249.00)	(3,249.00)
721100 Assistantships	18,270.00	18,270.00	0.00	0.00	0.00	18,270.00	18,270.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,764.00	0.00	(5,764.00)	(5,764.00)
*Total: Tuition	18,270.00	18,270.00	0.00	9,013.00	0.00	9,257.00	9,257.00
**Total Direct Cost Expenditures	56,501.00	56,501.00	2,656.25	65,027.39	730.97	(9,257.36)	(9,257.36)
760300 F&A Expenditures	19,536.00	19,536.00	1,394.53	26,393.71	0.00	(6,857.71)	(6,857.71)
*Total: Indirect Costs	19,536.00	19,536.00	1,394.53	26,393.71	0.00	(6,857.71)	(6,857.71)
**Total Indirect Cost Expenditures	19,536.00	19,536.00	1,394.53	26,393.71	0.00	(6,857.71)	(6,857.71)

Grant: 13V251 - NHDES SNHWS Nitrification Stud
 Fund: 13V251 - NHDES SNHWS Nitrification Stud

Status: Closing - BSC/Dept Review
 FMGR: Malley, James P

Type: Cooperative Agreement

PI Name: Malley, James P
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 03052149 CFDA #: NONE
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/17/21 - 12/31/22

Fund Information
 Effective Date: 02/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	76,037.00	76,037.00	4,050.78	91,421.10	730.97	(16,115.07)	(16,115.07)
Revenue							
530100 NH State Programs	0.00	0.00	4,050.78	91,421.10	0.00	(91,421.10)	(91,421.10)
*Total: Sponsored Programs	0.00	0.00	4,050.78	91,421.10	0.00	(91,421.10)	(91,421.10)
***Total Revenue	0.00	0.00	4,050.78	91,421.10	0.00	(91,421.10)	(91,421.10)

Grant: 13V255 - NHDES field season 2021
 Fund: 13V256 - Raymond Grizzle Fund

Status: Closing - BSC/Dept Review
 FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	05/05/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	05052154	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/5/21 - 12/31/22					Idc Waiver	YES
						Sefa Classification	OTHER

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,283.57	0.00	(2,283.57)	(2,283.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,282.00	2,282.00	0.00	0.00	0.00	2,282.00	2,282.00
615F10 PAT	0.00	0.00	0.00	7,035.37	0.00	(7,035.37)	(7,035.37)
615NZ0 PAT Unallocated Budget (Bud Only)	6,686.00	6,686.00	0.00	0.00	0.00	6,686.00	6,686.00
*Total: Personnel	8,968.00	8,968.00	0.00	9,318.94	0.00	(350.94)	(350.94)
65YF10 Full Fringe Benefit Distr Expe	3,928.00	3,928.00	0.00	3,495.81	0.00	432.19	432.19
*Total: Fringe Benefits	3,928.00	3,928.00	0.00	3,495.81	0.00	432.19	432.19
7112 Research Supplies	104.00	104.00	0.00	0.00	0.00	104.00	104.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
*Total: Supplies	104.00	104.00	0.00	183.00	0.00	(79.00)	(79.00)
**Total Direct Cost Expenditures	13,000.00	13,000.00	0.00	12,997.75	0.00	2.25	2.25
760300 F&A Expenditures	2,600.00	2,600.00	0.00	2,599.56	0.00	0.44	0.44
*Total: Indirect Costs	2,600.00	2,600.00	0.00	2,599.56	0.00	0.44	0.44
**Total Indirect Cost Expenditures	2,600.00	2,600.00	0.00	2,599.56	0.00	0.44	0.44
***Total Expenditures	15,600.00	15,600.00	0.00	15,597.31	0.00	2.69	2.69
Revenue							
530100 NH State Programs	0.00	0.00	0.00	15,597.31	0.00	(15,597.31)	(15,597.31)
*Total: Sponsored Programs	0.00	0.00	0.00	15,597.31	0.00	(15,597.31)	(15,597.31)
***Total Revenue	0.00	0.00	0.00	15,597.31	0.00	(15,597.31)	(15,597.31)

Grant: 13V255 - NHDES field season 2021
 Fund: 13V257 - Thomas Gregory Fund

Status: Closing - BSC/Dept Review
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	05/05/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	05052154	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/5/21 - 12/31/22					Idc Waiver	YES
						Sefa Classification	OTHER

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,568.08	0.00	(7,568.08)	(7,568.08)
615NZ0 PAT Unallocated Budget (Bud Only)	21,700.00	21,700.00	0.00	0.00	0.00	21,700.00	21,700.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	20,945.00	0.00	(20,945.00)	(20,945.00)
*Total: Personnel	21,700.00	21,700.00	0.00	28,533.08	0.00	(6,833.08)	(6,833.08)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.58	0.00	(1.58)	(1.58)
65YF10 Full Fringe Benefit Distr Expe	9,505.00	9,505.00	0.00	2,836.83	0.00	6,668.17	6,668.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,654.68	0.00	(1,654.68)	(1,654.68)
*Total: Fringe Benefits	9,505.00	9,505.00	0.00	4,493.09	0.00	5,011.91	5,011.91
710 Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
7112 Research Supplies	5,329.00	5,329.00	0.00	0.00	0.00	5,329.00	5,329.00
711200 Research Supplies	0.00	0.00	130.66	4,539.80	0.00	(4,539.80)	(4,539.80)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	898.00	0.00	(898.00)	(898.00)
*Total: Supplies	5,329.00	5,329.00	130.66	5,437.80	0.00	(108.80)	(108.80)
**Total Direct Cost Expenditures	38,334.00	38,334.00	130.66	38,463.97	0.00	(129.97)	(129.97)
760300 F&A Expenditures	7,666.00	7,666.00	26.13	7,692.82	0.00	(26.82)	(26.82)
*Total: Indirect Costs	7,666.00	7,666.00	26.13	7,692.82	0.00	(26.82)	(26.82)
**Total Indirect Cost Expenditures	7,666.00	7,666.00	26.13	7,692.82	0.00	(26.82)	(26.82)
***Total Expenditures	46,000.00	46,000.00	156.79	46,156.79	0.00	(156.79)	(156.79)
Revenue							
530100 NH State Programs	0.00	0.00	156.79	46,156.79	0.00	(46,156.79)	(46,156.79)
*Total: Sponsored Programs	0.00	0.00	156.79	46,156.79	0.00	(46,156.79)	(46,156.79)
***Total Revenue	0.00	0.00	156.79	46,156.79	0.00	(46,156.79)	(46,156.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V255 - NHDES field season 2021
 Fund: 13V257 - Thomas Gregory Fund

Status: Closing - BSC/Dept Review
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 05052154 CFDA #: 11.419
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 5/5/21 - 12/31/22

Fund Information

Effective Date: 05/05/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UZMSTG - PI Thomas Gregory

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 13V255 - NHDES field season 2021
 Fund: 13V258 - David Burdick Fund

Status: Closing - BSC/Dept Review
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	05/05/2021	Approved For Preaward	NO
Sponsor ID:	05052154	Term Date:		Budget Controls	STDBUD
CFDA #:	11.419	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/5/21 - 12/31/22			Idc Waiver	YES
				Sefa Classification	OTHER

Org: UZMSBD - PI DAVID BURDICK

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,699.44	0.00	(4,699.44)	(4,699.44)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,061.53	0.00	(4,061.53)	(4,061.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,762.00	8,762.00	0.00	0.00	0.00	8,762.00	8,762.00
615F10 PAT	0.00	0.00	0.00	4,002.10	0.00	(4,002.10)	(4,002.10)
615NZ0 PAT Unallocated Budget (Bud Only)	4,016.00	4,016.00	0.00	0.00	0.00	4,016.00	4,016.00
61CPHX Part Time Hourly	13,604.00	13,604.00	(3,200.00)	18,438.51	0.00	(4,834.51)	(4,834.51)
61SNSH Student Labor	0.00	0.00	0.00	2,485.83	0.00	(2,485.83)	(2,485.83)
*Total: Personnel	26,382.00	26,382.00	(3,200.00)	33,687.41	0.00	(7,305.41)	(7,305.41)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	371.26	0.00	(371.26)	(371.26)
65YF10 Full Fringe Benefit Distr Expe	6,699.00	6,699.00	0.00	3,031.94	0.00	3,667.06	3,667.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(259.20)	1,492.02	0.00	(1,492.02)	(1,492.02)
*Total: Fringe Benefits	6,699.00	6,699.00	(259.20)	4,895.22	0.00	1,803.78	1,803.78
711101 Supplies - Admin & Office	0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
7112 Research Supplies	5,275.00	5,275.00	0.00	0.00	0.00	5,275.00	5,275.00
711200 Research Supplies	0.00	0.00	0.00	545.33	0.00	(545.33)	(545.33)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,527.00	0.00	(1,527.00)	(1,527.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	676.00	0.00	(676.00)	(676.00)
*Total: Supplies	5,275.00	5,275.00	0.00	2,887.33	0.00	2,387.67	2,387.67
**Total Direct Cost Expenditures	38,356.00	38,356.00	(3,459.20)	41,469.96	0.00	(3,113.96)	(3,113.96)
760300 F&A Expenditures	7,672.00	7,672.00	(691.84)	8,294.00	0.00	(622.00)	(622.00)
*Total: Indirect Costs	7,672.00	7,672.00	(691.84)	8,294.00	0.00	(622.00)	(622.00)
**Total Indirect Cost Expenditures	7,672.00	7,672.00	(691.84)	8,294.00	0.00	(622.00)	(622.00)
***Total Expenditures	46,028.00	46,028.00	(4,151.04)	49,763.96	0.00	(3,735.96)	(3,735.96)
Revenue							
530100 NH State Programs	0.00	0.00	(4,151.04)	49,763.96	0.00	(49,763.96)	(49,763.96)
*Total: Sponsored Programs	0.00	0.00	(4,151.04)	49,763.96	0.00	(49,763.96)	(49,763.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V255 - NHDES field season 2021
 Fund: 13V258 - David Burdick Fund

Status: Closing - BSC/Dept Review
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 05052154 CFDA #: 11.419
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 5/5/21 - 12/31/22

Fund Information
 Effective Date: 05/05/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UZMSBD - PI DAVID BURDICK

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	(4,151.04)	49,763.96	0.00	(49,763.96)	(49,763.96)

Grant: 13V255 - NHDES field season 2021
 Fund: 13V259 - Michael Routhier Fund

Status: Closing - BSC/Dept Review
 FMGR: Routhier, Michael Rene

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	05/05/2021	Approved For Preaward	NO
Sponsor ID:	05052154	Term Date:		Budget Controls	STDBUD
CFDA #:	11.419	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/5/21 - 12/31/22			Idc Waiver	YES
				Sefa Classification	OTHER

Org: UZESMR - PI Michael Routhier

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,345.63	0.00	(6,345.63)	(6,345.63)
615NZ0 PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX Part Time Hourly	5,071.00	5,071.00	0.00	5,071.00	0.00	0.00	0.00
*Total: Personnel	11,071.00	11,071.00	0.00	11,416.63	0.00	(345.63)	(345.63)
65YF10 Full Fringe Benefit Distr Expe	3,039.00	3,039.00	0.00	2,386.00	0.00	653.00	653.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	403.55	0.00	(403.55)	(403.55)
*Total: Fringe Benefits	3,039.00	3,039.00	0.00	2,789.55	0.00	249.45	249.45
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
**Total Direct Cost Expenditures	15,310.00	15,310.00	0.00	14,206.18	0.00	1,103.82	1,103.82
760300 F&A Expenditures	3,062.00	3,062.00	0.00	2,841.23	0.00	220.77	220.77
*Total: Indirect Costs	3,062.00	3,062.00	0.00	2,841.23	0.00	220.77	220.77
**Total Indirect Cost Expenditures	3,062.00	3,062.00	0.00	2,841.23	0.00	220.77	220.77
***Total Expenditures	18,372.00	18,372.00	0.00	17,047.41	0.00	1,324.59	1,324.59
Revenue							
530100 NH State Programs	0.00	0.00	0.00	17,047.41	0.00	(17,047.41)	(17,047.41)
*Total: Sponsored Programs	0.00	0.00	0.00	17,047.41	0.00	(17,047.41)	(17,047.41)
***Total Revenue	0.00	0.00	0.00	17,047.41	0.00	(17,047.41)	(17,047.41)

Grant: 13V265 - Advancing scale-appropriate cl
 Fund: 13V265 - Advancing scale-appropriate cl

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	10/11/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	11222187	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/22/21 - 8/31/23						Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,184.00	24,184.00	0.00	0.00	0.00	24,184.00	24,184.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	14,680.59	42,639.96	24,624.00	(67,263.96)	(67,263.96)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	116,482.00	116,482.00	0.00	0.00	0.00	116,482.00	116,482.00
61CPHX Part Time Hourly	0.00	0.00	0.00	761.64	0.00	(761.64)	(761.64)
*Total: Personnel	140,666.00	140,666.00	14,680.59	43,401.60	24,624.00	72,640.40	72,640.40
65YF10 Full Fringe Benefit Distr Expe	51,525.00	51,525.00	5,240.98	15,555.66	8,790.77	27,178.57	27,178.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.17	0.00	(60.17)	(60.17)
*Total: Fringe Benefits	51,525.00	51,525.00	5,240.98	15,615.83	8,790.77	27,118.40	27,118.40
710 Travel	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
*Total: Travel	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
7112 Research Supplies	5,085.00	5,085.00	0.00	0.00	0.00	5,085.00	5,085.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	80.70	0.00	(80.70)	(80.70)
*Total: Supplies	5,085.00	5,085.00	0.00	80.70	0.00	5,004.30	5,004.30
**Total Direct Cost Expenditures	199,926.00	199,926.00	19,921.57	59,098.13	33,414.77	107,413.10	107,413.10
760300 F&A Expenditures	51,980.00	51,980.00	5,179.59	15,365.50	0.00	36,614.50	36,614.50
*Total: Indirect Costs	51,980.00	51,980.00	5,179.59	15,365.50	0.00	36,614.50	36,614.50
**Total Indirect Cost Expenditures	51,980.00	51,980.00	5,179.59	15,365.50	0.00	36,614.50	36,614.50
***Total Expenditures	251,906.00	251,906.00	25,101.16	74,463.63	33,414.77	144,027.60	144,027.60
Revenue							
530100 NH State Programs	0.00	0.00	25,101.16	74,463.63	0.00	(74,463.63)	(74,463.63)
*Total: Sponsored Programs	0.00	0.00	25,101.16	74,463.63	0.00	(74,463.63)	(74,463.63)
***Total Revenue	0.00	0.00	25,101.16	74,463.63	0.00	(74,463.63)	(74,463.63)

Grant: 13V266 - Lead in School and Childcare F
 Fund: 13V266 - Lead in School and Childcare F

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Justice, David G
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 10132172H CFDA #: 66.444
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 10/13/21 - 6/30/23

Fund Information
 Effective Date: 10/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,705.00	20,705.00	0.00	0.00	0.00	20,705.00	20,705.00
615F10 PAT	0.00	0.00	938.40	13,257.65	234.60	(13,492.25)	(13,492.25)
*Total: Personnel	20,705.00	20,705.00	938.40	13,257.65	234.60	7,212.75	7,212.75
65YF10 Full Fringe Benefit Distr Expe	7,786.00	7,786.00	335.02	4,732.98	83.75	2,969.27	2,969.27
*Total: Fringe Benefits	7,786.00	7,786.00	335.02	4,732.98	83.75	2,969.27	2,969.27
7112 Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	4,840.00	(4,840.00)	(4,840.00)
*Total: Supplies	3,800.00	3,800.00	0.00	0.00	4,840.00	(1,040.00)	(1,040.00)
**Total Direct Cost Expenditures	32,291.00	32,291.00	1,273.42	17,990.63	5,158.35	9,142.02	9,142.02
760300 F&A Expenditures	11,947.00	11,947.00	471.16	6,656.49	0.00	5,290.51	5,290.51
*Total: Indirect Costs	11,947.00	11,947.00	471.16	6,656.49	0.00	5,290.51	5,290.51
**Total Indirect Cost Expenditures	11,947.00	11,947.00	471.16	6,656.49	0.00	5,290.51	5,290.51
***Total Expenditures	44,238.00	44,238.00	1,744.58	24,647.12	5,158.35	14,432.53	14,432.53
Revenue							
530100 NH State Programs	0.00	0.00	1,744.58	24,647.12	0.00	(24,647.12)	(24,647.12)
*Total: Sponsored Programs	0.00	0.00	1,744.58	24,647.12	0.00	(24,647.12)	(24,647.12)
***Total Revenue	0.00	0.00	1,744.58	24,647.12	0.00	(24,647.12)	(24,647.12)

Grant: 13V267 - Flood Smart Seacoast
 Fund: 13V267 - Flood Smart Seacoast

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name:	Stone, Amanda J Lindley	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	11/22/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	11222186	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/22/21 - 3/31/24					Idc Waiver	NO
						Sefa Classification	OTHER

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	159.75	5,104.72	3,055.17	(8,159.89)	(8,159.89)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,830.00	8,830.00	0.00	0.00	0.00	8,830.00	8,830.00
*Total: Personnel	8,830.00	8,830.00	159.75	5,104.72	3,055.17	670.11	670.11
65YF10 Full Fringe Benefit Distr Expe	3,868.00	3,868.00	57.02	1,877.68	1,090.69	899.63	899.63
*Total: Fringe Benefits	3,868.00	3,868.00	57.02	1,877.68	1,090.69	899.63	899.63
**Total Direct Cost Expenditures	12,698.00	12,698.00	216.77	6,982.40	4,145.86	1,569.74	1,569.74
760300 F&A Expenditures	3,302.00	3,302.00	56.36	1,815.45	0.00	1,486.55	1,486.55
*Total: Indirect Costs	3,302.00	3,302.00	56.36	1,815.45	0.00	1,486.55	1,486.55
**Total Indirect Cost Expenditures	3,302.00	3,302.00	56.36	1,815.45	0.00	1,486.55	1,486.55
***Total Expenditures	16,000.00	16,000.00	273.13	8,797.85	4,145.86	3,056.29	3,056.29
Revenue							
530100 NH State Programs	0.00	0.00	273.13	8,797.85	0.00	(8,797.85)	(8,797.85)
*Total: Sponsored Programs	0.00	0.00	273.13	8,797.85	0.00	(8,797.85)	(8,797.85)
***Total Revenue	0.00	0.00	273.13	8,797.85	0.00	(8,797.85)	(8,797.85)

Grant: 13V268 - Nitrogen Loading Indicator for
 Fund: 13V268 - Nitrogen Loading Indicator for

Status: Closing - BSC/Dept Review
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	10/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	12222181	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/21 - 12/31/22					Idc Waiver	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,713.58	21,126.35	928.40	(22,054.75)	(22,054.75)
615NZ0 PAT Unallocated Budget (Bud Only)	21,467.00	21,467.00	0.00	0.00	0.00	21,467.00	21,467.00
*Total: Personnel	21,467.00	21,467.00	3,713.58	21,126.35	928.40	(587.75)	(587.75)
65YF10 Full Fringe Benefit Distr Expe	8,072.00	8,072.00	1,325.76	7,656.07	331.44	84.49	84.49
*Total: Fringe Benefits	8,072.00	8,072.00	1,325.76	7,656.07	331.44	84.49	84.49
**Total Direct Cost Expenditures	29,539.00	29,539.00	5,039.34	28,782.42	1,259.84	(503.26)	(503.26)
760300 F&A Expenditures	5,908.00	5,908.00	1,007.88	5,756.53	0.00	151.47	151.47
*Total: Indirect Costs	5,908.00	5,908.00	1,007.88	5,756.53	0.00	151.47	151.47
**Total Indirect Cost Expenditures	5,908.00	5,908.00	1,007.88	5,756.53	0.00	151.47	151.47
***Total Expenditures	35,447.00	35,447.00	6,047.22	34,538.95	1,259.84	(351.79)	(351.79)
Revenue							
530100 NH State Programs	0.00	0.00	6,047.22	34,538.95	0.00	(34,538.95)	(34,538.95)
*Total: Sponsored Programs	0.00	0.00	6,047.22	34,538.95	0.00	(34,538.95)	(34,538.95)
***Total Revenue	0.00	0.00	6,047.22	34,538.95	0.00	(34,538.95)	(34,538.95)

Grant: 13V269 - Assessments and Prioritizatio
 Fund: 13V269 - Assessments and Prioritizatio

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	03/06/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	03062272	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	66.461	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/6/22 - 9/30/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,526.83	0.00	(10,526.83)	(10,526.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,962.00	26,962.00	0.00	0.00	0.00	26,962.00	26,962.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,384.00	0.00	(4,384.00)	(4,384.00)
61SNSH Student Labor	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
*Total: Personnel	39,962.00	39,962.00	0.00	14,948.33	0.00	25,013.67	25,013.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	847.31	0.00	(847.31)	(847.31)
65YF10 Full Fringe Benefit Distr Expe	3,158.00	3,158.00	0.00	0.00	0.00	3,158.00	3,158.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	351.77	0.00	(351.77)	(351.77)
*Total: Fringe Benefits	3,158.00	3,158.00	0.00	1,199.08	0.00	1,958.92	1,958.92
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	49.83	0.00	(49.83)	(49.83)
*Total: Travel	600.00	600.00	0.00	49.83	0.00	550.17	550.17
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	44,720.00	44,720.00	0.00	16,197.24	0.00	28,522.76	28,522.76
760300 F&A Expenditures	23,363.00	23,363.00	0.00	8,445.62	0.00	14,917.38	14,917.38
*Total: Indirect Costs	23,363.00	23,363.00	0.00	8,445.62	0.00	14,917.38	14,917.38
**Total Indirect Cost Expenditures	23,363.00	23,363.00	0.00	8,445.62	0.00	14,917.38	14,917.38
***Total Expenditures	68,083.00	68,083.00	0.00	24,642.86	0.00	43,440.14	43,440.14
Revenue							
530100 NH State Programs	0.00	0.00	0.00	24,642.86	0.00	(24,642.86)	(24,642.86)
*Total: Sponsored Programs	0.00	0.00	0.00	24,642.86	0.00	(24,642.86)	(24,642.86)
***Total Revenue	0.00	0.00	0.00	24,642.86	0.00	(24,642.86)	(24,642.86)

Grant: 13V269 - Assessments and Prioritizatio
 Fund: 15CD96 - Assessments and Prioritizatio - CS

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	03/06/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	03062272	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	66.461	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UDCE00	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/6/22 - 9/30/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,256.26	8,550.23	7,822.60	(16,372.83)	(16,372.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,920.00	20,920.00	0.00	0.00	0.00	20,920.00	20,920.00
*Total: Personnel	20,920.00	20,920.00	1,256.26	8,550.23	7,822.60	4,547.17	4,547.17
65YF10 Full Fringe Benefit Distr Expe	4,830.00	4,830.00	448.49	3,118.08	2,792.67	(1,080.75)	(1,080.75)
*Total: Fringe Benefits	4,830.00	4,830.00	448.49	3,118.08	2,792.67	(1,080.75)	(1,080.75)
**Total Direct Cost Expenditures	25,750.00	25,750.00	1,704.75	11,668.31	10,615.27	3,466.42	3,466.42
760300 F&A Expenditures	13,454.00	13,454.00	895.00	6,078.33	0.00	7,375.67	7,375.67
*Total: Indirect Costs	13,454.00	13,454.00	895.00	6,078.33	0.00	7,375.67	7,375.67
**Total Indirect Cost Expenditures	13,454.00	13,454.00	895.00	6,078.33	0.00	7,375.67	7,375.67
***Total Expenditures	39,204.00	39,204.00	2,599.75	17,746.64	10,615.27	10,842.09	10,842.09
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	3,123.69	5,571.69	0.00	(5,571.69)	(5,571.69)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	3,839.47	7,293.97	0.00	(7,293.97)	(7,293.97)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	1,370.69	2,669.59	0.00	(2,669.59)	(2,669.59)
*Total: Transfers In	0.00	0.00	8,333.85	15,535.25	0.00	(15,535.25)	(15,535.25)
***Total Revenue	0.00	0.00	8,333.85	15,535.25	0.00	(15,535.25)	(15,535.25)

Grant: 13V270 - NHDES Field Season 2021
 Fund: 13V270 - NHDES Field Season 2021

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	03/23/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	03232285	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
CFDA #:	66.605	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/23/22 - 12/31/23					Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	18,200.00	18,200.00	0.00	0.00	0.00	18,200.00	18,200.00
*Total: Personnel	18,200.00	18,200.00	0.00	0.00	0.00	18,200.00	18,200.00
65YF10 Full Fringe Benefit Distr Expe	1,438.00	1,438.00	0.00	0.00	0.00	1,438.00	1,438.00
*Total: Fringe Benefits	1,438.00	1,438.00	0.00	0.00	0.00	1,438.00	1,438.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	12,355.00	12,355.00	0.00	13,184.50	0.00	(829.50)	(829.50)
*Total: Equipment	12,355.00	12,355.00	0.00	13,184.50	0.00	(829.50)	(829.50)
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	2,088.00	2,088.00	0.00	0.00	0.00	2,088.00	2,088.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	(2,088.00)	(2,088.00)	0.00	0.00	0.00	(2,088.00)	(2,088.00)
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	31,993.00	31,993.00	0.00	13,184.50	0.00	18,808.50	18,808.50
760300 F&A Expenditures	3,927.00	3,927.00	0.00	0.00	0.00	3,927.00	3,927.00
*Total: Indirect Costs	3,927.00	3,927.00	0.00	0.00	0.00	3,927.00	3,927.00
**Total Indirect Cost Expenditures	3,927.00	3,927.00	0.00	0.00	0.00	3,927.00	3,927.00
***Total Expenditures	35,920.00	35,920.00	0.00	13,184.50	0.00	22,735.50	22,735.50
Revenue							
530100 NH State Programs	0.00	0.00	0.00	13,184.50	0.00	(13,184.50)	(13,184.50)
*Total: Sponsored Programs	0.00	0.00	0.00	13,184.50	0.00	(13,184.50)	(13,184.50)
***Total Revenue	0.00	0.00	0.00	13,184.50	0.00	(13,184.50)	(13,184.50)

Grant: 13V270 - NHDES Field Season 2021
 Fund: 13V278 - Estuarine Monitoring Upper Bay

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	03232285	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
CFDA #:	66.605	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/23/22 - 12/31/23					Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,951.15	1,951.15	0.00	(1,951.15)	(1,951.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
615F10 PAT	0.00	0.00	0.00	0.00	9,497.50	(9,497.50)	(9,497.50)
615NZ0 PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPHX Part Time Hourly	0.00	0.00	1,600.00	2,912.50	0.00	(2,912.50)	(2,912.50)
61SNZ0 Student Labor Unallocated(Bud Only)	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
*Total: Personnel	24,200.00	24,200.00	3,551.15	4,863.65	9,497.50	9,838.85	9,838.85
65YF10 Full Fringe Benefit Distr Expe	7,109.00	7,109.00	696.55	696.55	3,390.61	3,021.84	3,021.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	129.60	235.91	0.00	(235.91)	(235.91)
*Total: Fringe Benefits	7,109.00	7,109.00	826.15	932.46	3,390.61	2,785.93	2,785.93
710 Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
7112 Research Supplies	3,136.00	3,136.00	0.00	0.00	0.00	3,136.00	3,136.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	1,886.64	(1,886.64)	(1,886.64)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,088.00	2,088.00	0.00	0.00	0.00	2,088.00	2,088.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
*Total: Supplies	5,224.00	5,224.00	0.00	35.00	1,886.64	3,302.36	3,302.36
**Total Direct Cost Expenditures	38,333.00	38,333.00	4,377.30	5,831.11	14,774.75	17,727.14	17,727.14
760300 F&A Expenditures	7,667.00	7,667.00	875.46	1,166.22	0.00	6,500.78	6,500.78
*Total: Indirect Costs	7,667.00	7,667.00	875.46	1,166.22	0.00	6,500.78	6,500.78
**Total Indirect Cost Expenditures	7,667.00	7,667.00	875.46	1,166.22	0.00	6,500.78	6,500.78
***Total Expenditures	46,000.00	46,000.00	5,252.76	6,997.33	14,774.75	24,227.92	24,227.92
Revenue							
530100 NH State Programs	0.00	0.00	5,252.76	6,997.33	0.00	(6,997.33)	(6,997.33)
*Total: Sponsored Programs	0.00	0.00	5,252.76	6,997.33	0.00	(6,997.33)	(6,997.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V270 - NHDES Field Season 2021
 Fund: 13V278 - Estuarine Monitoring Upper Bay

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 03232285 CFDA #: 66.605
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 3/23/22 - 12/31/23

Fund Information

Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	5,252.76	6,997.33	0.00	(6,997.33)	(6,997.33)

Grant: 13V270 - NHDES Field Season 2021
 Fund: 13V279 - Submerged Aquatic Vegetation

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	03232285	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
CFDA #:	66.605	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/23/22 - 12/31/23					Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,421.00	8,421.00	0.00	0.00	0.00	8,421.00	8,421.00
615F10 PAT	0.00	0.00	947.33	1,263.10	7,158.08	(8,421.18)	(8,421.18)
617BLG Operating Staff-Longevity	0.00	0.00	15.70	80.51	0.00	(80.51)	(80.51)
617F10 Operating Staff	0.00	0.00	785.50	4,026.18	196.37	(4,222.55)	(4,222.55)
61CPHX Part Time Hourly	0.00	0.00	1,600.00	2,812.50	0.00	(2,812.50)	(2,812.50)
61SNZ0 Student Labor Unallocated(Bud Only)	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
*Total: Personnel	19,721.00	19,721.00	3,348.53	8,182.29	7,354.45	4,184.26	4,184.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.28	6.53	0.00	(6.53)	(6.53)
65YF10 Full Fringe Benefit Distr Expe	4,059.00	4,059.00	618.61	1,888.26	2,625.54	(454.80)	(454.80)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	129.60	227.81	0.00	(227.81)	(227.81)
*Total: Fringe Benefits	4,059.00	4,059.00	749.49	2,122.60	2,625.54	(689.14)	(689.14)
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
7112 Research Supplies	2,016.00	2,016.00	0.00	0.00	0.00	2,016.00	2,016.00
*Total: Supplies	2,016.00	2,016.00	0.00	0.00	0.00	2,016.00	2,016.00
**Total Direct Cost Expenditures	26,196.00	26,196.00	4,098.02	10,304.89	9,979.99	5,911.12	5,911.12
760300 F&A Expenditures	5,239.00	5,239.00	819.62	2,060.97	0.00	3,178.03	3,178.03
*Total: Indirect Costs	5,239.00	5,239.00	819.62	2,060.97	0.00	3,178.03	3,178.03
**Total Indirect Cost Expenditures	5,239.00	5,239.00	819.62	2,060.97	0.00	3,178.03	3,178.03
***Total Expenditures	31,435.00	31,435.00	4,917.64	12,365.86	9,979.99	9,089.15	9,089.15
Revenue							
530100 NH State Programs	0.00	0.00	4,917.64	12,365.86	0.00	(12,365.86)	(12,365.86)
*Total: Sponsored Programs	0.00	0.00	4,917.64	12,365.86	0.00	(12,365.86)	(12,365.86)
***Total Revenue	0.00	0.00	4,917.64	12,365.86	0.00	(12,365.86)	(12,365.86)

Grant: 13V271 - Completing Stream Crossing
 Fund: 13V271 - Completing Stream Crossing

Status: Active
 FMGR: Mo, Weiwei

Type: Cooperative Agreement

PI Name:	Mo, Weiwei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	05/04/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	05182280	CFDA #:	21.027	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	5/4/22 - 5/31/24	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,895.77	0.00	(2,895.77)	(2,895.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,948.00	12,948.00	0.00	0.00	0.00	12,948.00	12,948.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,164.47	0.00	(7,164.47)	(7,164.47)
613NZ0 Grad Unallocated Budget (Bud Only)	56,988.00	56,988.00	0.00	0.00	0.00	56,988.00	56,988.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	206.00	0.00	(206.00)	(206.00)
61SNSH Student Labor	0.00	0.00	0.00	55,604.00	0.00	(55,604.00)	(55,604.00)
61SNZ0 Student Labor Unallocated(Bud Only)	140,963.00	140,963.00	0.00	0.00	0.00	140,963.00	140,963.00
*Total: Personnel	210,899.00	210,899.00	0.00	65,870.24	0.00	145,028.76	145,028.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	808.74	0.00	(808.74)	(808.74)
65YF10 Full Fringe Benefit Distr Expe	3,805.00	3,805.00	0.00	0.00	0.00	3,805.00	3,805.00
*Total: Fringe Benefits	3,805.00	3,805.00	0.00	808.74	0.00	2,996.26	2,996.26
710 Travel	16,848.00	16,848.00	0.00	0.00	0.00	16,848.00	16,848.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,438.72	0.00	(2,438.72)	(2,438.72)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	163.80	0.00	(163.80)	(163.80)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	3,787.01	0.00	(3,787.01)	(3,787.01)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,225.14	0.00	(1,225.14)	(1,225.14)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,811.45	0.00	(1,811.45)	(1,811.45)
*Total: Travel	16,848.00	16,848.00	0.00	9,426.12	0.00	7,421.88	7,421.88
711100 Supplies-General	0.00	0.00	0.00	1,281.53	0.00	(1,281.53)	(1,281.53)
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200 Research Supplies	0.00	0.00	0.00	2,519.10	1,745.55	(4,264.65)	(4,264.65)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	609.41	0.00	(609.41)	(609.41)
*Total: Supplies	7,000.00	7,000.00	0.00	4,410.04	1,745.55	844.41	844.41
721100 Assistantships	15,259.00	15,259.00	0.00	0.00	0.00	15,259.00	15,259.00
*Total: Tuition	15,259.00	15,259.00	0.00	0.00	0.00	15,259.00	15,259.00
**Total Direct Cost Expenditures	253,811.00	253,811.00	0.00	80,515.14	1,745.55	171,550.31	171,550.31
760300 F&A Expenditures	62,023.00	62,023.00	0.00	20,933.98	0.00	41,089.02	41,089.02
*Total: Indirect Costs	62,023.00	62,023.00	0.00	20,933.98	0.00	41,089.02	41,089.02

Grant: 13V271 - Completing Stream Crossing
 Fund: 13V271 - Completing Stream Crossing

Status: Active
 FMGR: Mo, Weiwei

Type: Cooperative Agreement

PI Name: Mo, Weiwei
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 05182280 CFDA #: 21.027
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/4/22 - 5/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/04/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	A110
Rev Account:	530100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	62,023.00	62,023.00	0.00	20,933.98	0.00	41,089.02	41,089.02
***Total Expenditures	315,834.00	315,834.00	0.00	101,449.12	1,745.55	212,639.33	212,639.33
Revenue							
530100 NH State Programs	0.00	0.00	0.00	101,449.12	0.00	(101,449.12)	(101,449.12)
*Total: Sponsored Programs	0.00	0.00	0.00	101,449.12	0.00	(101,449.12)	(101,449.12)
***Total Revenue	0.00	0.00	0.00	101,449.12	0.00	(101,449.12)	(101,449.12)

Grant: 13V272 - Running HAB samples for NHDES
 Fund: 13V272 - Running HAB samples for NHDES

Status: Closing - BSC/Dept Review
 FMGR: Harvey, Elizabeth Lucas

Type: Cooperative Agreement

PI Name: Harvey, Elizabeth Lucas
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 05182281 CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 5/18/22 - 12/31/22

Fund Information
 Effective Date: 05/18/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIEH - PI Elizabeth Harvey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
61SNZ0 Student Labor Unallocated(Bud Only)	987.00	987.00	0.00	0.00	0.00	987.00	987.00
*Total: Personnel	987.00	987.00	0.00	652.50	0.00	334.50	334.50
**Total Direct Cost Expenditures	987.00	987.00	0.00	652.50	0.00	334.50	334.50
760300 F&A Expenditures	513.00	513.00	0.00	342.56	0.00	170.44	170.44
*Total: Indirect Costs	513.00	513.00	0.00	342.56	0.00	170.44	170.44
**Total Indirect Cost Expenditures	513.00	513.00	0.00	342.56	0.00	170.44	170.44
***Total Expenditures	1,500.00	1,500.00	0.00	995.06	0.00	504.94	504.94
Revenue							
530100 NH State Programs	0.00	0.00	0.00	995.06	0.00	(995.06)	(995.06)
*Total: Sponsored Programs	0.00	0.00	0.00	995.06	0.00	(995.06)	(995.06)
***Total Revenue	0.00	0.00	0.00	995.06	0.00	(995.06)	(995.06)

Grant: 13V273 - Maintaining and Enhancing the
 Fund: 13V273 - Maintaining and Enhancing the

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Justice, David G
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 061522110 CFDA #: 11.419
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,573.00	3,573.00	0.00	0.00	0.00	3,573.00	3,573.00
615F10 PAT	0.00	0.00	351.42	2,829.02	87.86	(2,916.88)	(2,916.88)
*Total: Personnel	3,573.00	3,573.00	351.42	2,829.02	87.86	656.12	656.12
65YF10 Full Fringe Benefit Distr Expe	1,276.00	1,276.00	125.46	1,009.97	31.37	234.66	234.66
*Total: Fringe Benefits	1,276.00	1,276.00	125.46	1,009.97	31.37	234.66	234.66
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	7,349.00	7,349.00	476.88	3,838.99	119.23	3,390.78	3,390.78
760300 F&A Expenditures	2,719.00	2,719.00	176.44	1,420.44	0.00	1,298.56	1,298.56
*Total: Indirect Costs	2,719.00	2,719.00	176.44	1,420.44	0.00	1,298.56	1,298.56
**Total Indirect Cost Expenditures	2,719.00	2,719.00	176.44	1,420.44	0.00	1,298.56	1,298.56
***Total Expenditures	10,068.00	10,068.00	653.32	5,259.43	119.23	4,689.34	4,689.34
Revenue							
530100 NH State Programs	0.00	0.00	653.32	5,259.43	0.00	(5,259.43)	(5,259.43)
*Total: Sponsored Programs	0.00	0.00	653.32	5,259.43	0.00	(5,259.43)	(5,259.43)
***Total Revenue	0.00	0.00	653.32	5,259.43	0.00	(5,259.43)	(5,259.43)

Grant: 13V273 - Maintaining and Enhancing the
 Fund: 15CE14 - Maintaining and Enhancing the - CS

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Justice, David G
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 061522110 CFDA #: 11.419
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
 Effective Date: 06/21/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: 14ZCLR 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,981.00	2,981.00	0.00	0.00	0.00	2,981.00	2,981.00
*Total: Personnel	2,981.00	2,981.00	0.00	0.00	0.00	2,981.00	2,981.00
65YF10 Full Fringe Benefit Distr Expe	1,064.00	1,064.00	0.00	0.00	0.00	1,064.00	1,064.00
*Total: Fringe Benefits	1,064.00	1,064.00	0.00	0.00	0.00	1,064.00	1,064.00
**Total Direct Cost Expenditures	4,045.00	4,045.00	0.00	0.00	0.00	4,045.00	4,045.00
760300 F&A Expenditures	1,497.00	1,497.00	0.00	0.00	0.00	1,497.00	1,497.00
*Total: Indirect Costs	1,497.00	1,497.00	0.00	0.00	0.00	1,497.00	1,497.00
**Total Indirect Cost Expenditures	1,497.00	1,497.00	0.00	0.00	0.00	1,497.00	1,497.00
***Total Expenditures	5,542.00	5,542.00	0.00	0.00	0.00	5,542.00	5,542.00

Grant: 13V274 - 2022 NHDES Shellfish Vibrio An
 Fund: 13V274 - 2022 NHDES Shellfish Vibrio An

Status: Closing - BSC/Dept Review
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	05/01/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	061522109	Term Date:		IDC Rate Code:	UOON20	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/22 - 12/31/22					Idc Waiver	NO

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,292.75	1,292.75	0.00	(1,292.75)	(1,292.75)
611N20 Faculty Unallocated Budget(BudOnly)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: Personnel	3,600.00	3,600.00	1,292.75	1,292.75	0.00	2,307.25	2,307.25
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	461.51	461.51	0.00	(461.51)	(461.51)
*Total: Fringe Benefits	0.00	0.00	461.51	461.51	0.00	(461.51)	(461.51)
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200 Research Supplies	0.00	0.00	459.75	752.82	0.00	(752.82)	(752.82)
*Total: Supplies	1,200.00	1,200.00	459.75	752.82	0.00	447.18	447.18
**Total Direct Cost Expenditures	4,800.00	4,800.00	2,214.01	2,507.08	0.00	2,292.92	2,292.92
760300 F&A Expenditures	1,776.00	1,776.00	819.19	927.63	0.00	848.37	848.37
*Total: Indirect Costs	1,776.00	1,776.00	819.19	927.63	0.00	848.37	848.37
**Total Indirect Cost Expenditures	1,776.00	1,776.00	819.19	927.63	0.00	848.37	848.37
***Total Expenditures	6,576.00	6,576.00	3,033.20	3,434.71	0.00	3,141.29	3,141.29
Revenue							
530100 NH State Programs	0.00	0.00	3,033.20	3,434.71	0.00	(3,434.71)	(3,434.71)
*Total: Sponsored Programs	0.00	0.00	3,033.20	3,434.71	0.00	(3,434.71)	(3,434.71)
***Total Revenue	0.00	0.00	3,033.20	3,434.71	0.00	(3,434.71)	(3,434.71)

Grant: 13V275 - NH Volunteer Beach Profile Mon
 Fund: 13V275 - NH Volunteer Beach Profile Mon

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name: Eberhardt, Alyson L
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 062922115 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: DOC
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	1,440.98	9,053.20	9,948.43	(19,001.63)	(19,001.63)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	18,506.00	18,506.00	0.00	0.00	0.00	18,506.00	18,506.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	18,506.00	18,506.00	1,440.98	9,053.20	9,948.43	(495.63)	(495.63)
65YF10 Full Fringe Benefit Distr Expe	6,606.00	6,606.00	514.42	2,882.01	3,551.60	172.39	172.39
*Total: Fringe Benefits	6,606.00	6,606.00	514.42	2,882.01	3,551.60	172.39	172.39
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710D00 Domestic Travel NH	0.00	0.00	0.00	101.25	0.00	(101.25)	(101.25)
*Total: Travel	250.00	250.00	0.00	101.25	0.00	148.75	148.75
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
**Total Direct Cost Expenditures	25,612.00	25,612.00	1,955.40	12,036.46	13,500.03	75.51	75.51
760300 F&A Expenditures	6,659.00	6,659.00	508.40	3,129.46	0.00	3,529.54	3,529.54
*Total: Indirect Costs	6,659.00	6,659.00	508.40	3,129.46	0.00	3,529.54	3,529.54
**Total Indirect Cost Expenditures	6,659.00	6,659.00	508.40	3,129.46	0.00	3,529.54	3,529.54
***Total Expenditures	32,271.00	32,271.00	2,463.80	15,165.92	13,500.03	3,605.05	3,605.05
Revenue							
530100 NH State Programs	0.00	0.00	2,463.80	15,165.92	0.00	(15,165.92)	(15,165.92)
*Total: Sponsored Programs	0.00	0.00	2,463.80	15,165.92	0.00	(15,165.92)	(15,165.92)
***Total Revenue	0.00	0.00	2,463.80	15,165.92	0.00	(15,165.92)	(15,165.92)

Grant: 13V275 - NH Volunteer Beach Profile Mon
 Fund: 13V277 - Larry Ward

Status: Active
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	062922115	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 6/30/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZOMLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,154.00	7,154.00	0.00	0.00	0.00	7,154.00	7,154.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	25.96	0.00	(25.96)	(25.96)
61CPHX Part Time Hourly	0.00	0.00	1,400.00	9,610.00	0.00	(9,610.00)	(9,610.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,386.00	10,386.00	0.00	0.00	0.00	10,386.00	10,386.00
*Total: Personnel	17,540.00	17,540.00	1,400.00	9,635.96	0.00	7,904.04	7,904.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.10	0.00	(2.10)	(2.10)
65YF10 Full Fringe Benefit Distr Expe	2,737.00	2,737.00	0.00	0.00	0.00	2,737.00	2,737.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	113.40	778.43	0.00	(778.43)	(778.43)
*Total: Fringe Benefits	2,737.00	2,737.00	113.40	780.53	0.00	1,956.47	1,956.47
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	316.53	0.00	(316.53)	(316.53)
*Total: Supplies	750.00	750.00	0.00	316.53	0.00	433.47	433.47
**Total Direct Cost Expenditures	21,277.00	21,277.00	1,513.40	10,733.02	0.00	10,543.98	10,543.98
760300 F&A Expenditures	5,532.00	5,532.00	393.48	2,790.60	0.00	2,741.40	2,741.40
*Total: Indirect Costs	5,532.00	5,532.00	393.48	2,790.60	0.00	2,741.40	2,741.40
**Total Indirect Cost Expenditures	5,532.00	5,532.00	393.48	2,790.60	0.00	2,741.40	2,741.40
***Total Expenditures	26,809.00	26,809.00	1,906.88	13,523.62	0.00	13,285.38	13,285.38
Revenue							
530100 NH State Programs	0.00	0.00	1,906.88	13,523.62	0.00	(13,523.62)	(13,523.62)
*Total: Sponsored Programs	0.00	0.00	1,906.88	13,523.62	0.00	(13,523.62)	(13,523.62)
***Total Revenue	0.00	0.00	1,906.88	13,523.62	0.00	(13,523.62)	(13,523.62)

Grant: 13V276 - UNH Cooperative Extension-NH S
 Fund: 13V276 - UNH Cooperative Extension-NH S

Status: Active
 FMGR: Wise, Lisa G

Type: Cooperative Agreement

PI Name: Wise, Lisa G
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 062922120 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: UXNTLW - PI Lisa Wise

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,210.00	7,210.00	0.00	0.00	0.00	7,210.00	7,210.00
616F10 Extension Educator	0.00	0.00	183.39	2,566.72	3,781.72	(6,348.44)	(6,348.44)
*Total: Personnel	7,210.00	7,210.00	183.39	2,566.72	3,781.72	861.56	861.56
65YF10 Full Fringe Benefit Distr Expe	2,711.00	2,711.00	65.46	916.28	1,350.07	444.65	444.65
*Total: Fringe Benefits	2,711.00	2,711.00	65.46	916.28	1,350.07	444.65	444.65
**Total Direct Cost Expenditures	9,921.00	9,921.00	248.85	3,483.00	5,131.79	1,306.21	1,306.21
760300 F&A Expenditures	2,579.00	2,579.00	64.70	905.50	0.00	1,673.50	1,673.50
*Total: Indirect Costs	2,579.00	2,579.00	64.70	905.50	0.00	1,673.50	1,673.50
**Total Indirect Cost Expenditures	2,579.00	2,579.00	64.70	905.50	0.00	1,673.50	1,673.50
***Total Expenditures	12,500.00	12,500.00	313.55	4,388.50	5,131.79	2,979.71	2,979.71
Revenue							
530100 NH State Programs	0.00	0.00	313.55	4,388.50	0.00	(4,388.50)	(4,388.50)
*Total: Sponsored Programs	0.00	0.00	313.55	4,388.50	0.00	(4,388.50)	(4,388.50)
***Total Revenue	0.00	0.00	313.55	4,388.50	0.00	(4,388.50)	(4,388.50)

Grant: 13V276 - UNH Cooperative Extension-NH S
 Fund: 15CE18 - Cost Share

Status: Active
 FMGR: Wise, Lisa G

Type: Cooperative Agreement

PI Name: Wise, Lisa G
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 062922120 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXNTLW - PI Lisa Wise

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,210.00	7,210.00	0.00	0.00	0.00	7,210.00	7,210.00
616F10 Extension Educator	0.00	0.00	444.40	3,432.20	3,878.57	(7,310.77)	(7,310.77)
*Total: Personnel	7,210.00	7,210.00	444.40	3,432.20	3,878.57	(100.77)	(100.77)
65YF10 Full Fringe Benefit Distr Expe	2,711.00	2,711.00	158.58	1,225.24	1,384.65	101.11	101.11
*Total: Fringe Benefits	2,711.00	2,711.00	158.58	1,225.24	1,384.65	101.11	101.11
**Total Direct Cost Expenditures	9,921.00	9,921.00	602.98	4,657.44	5,263.22	0.34	0.34
760300 F&A Expenditures	2,579.00	2,579.00	156.79	1,210.93	0.00	1,368.07	1,368.07
*Total: Indirect Costs	2,579.00	2,579.00	156.79	1,210.93	0.00	1,368.07	1,368.07
**Total Indirect Cost Expenditures	2,579.00	2,579.00	156.79	1,210.93	0.00	1,368.07	1,368.07
***Total Expenditures	12,500.00	12,500.00	759.77	5,868.37	5,263.22	1,368.41	1,368.41
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	156.79	1,109.56	0.00	(1,109.56)	(1,109.56)
*Total: Transfers In	0.00	0.00	156.79	1,109.56	0.00	(1,109.56)	(1,109.56)
***Total Revenue	0.00	0.00	156.79	1,109.56	0.00	(1,109.56)	(1,109.56)

Grant: 13V280 - NHDES Stormwater Manual Update
 Fund: 13V280 - NHDES Stormwater Manual Update

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Environmental Services	Effective Date:	08/17/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	081722041	CFDA #:	66.605	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	8/17/22 - 8/31/23	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	NO			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UXNTJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,629.00	15,629.00	0.00	0.00	0.00	15,629.00	15,629.00
*Total: Personnel	15,629.00	15,629.00	0.00	0.00	0.00	15,629.00	15,629.00
65YF10 Full Fringe Benefit Distr Expe	4,356.00	4,356.00	0.00	0.00	0.00	4,356.00	4,356.00
*Total: Fringe Benefits	4,356.00	4,356.00	0.00	0.00	0.00	4,356.00	4,356.00
7300 Subcontracts	108,200.00	108,200.00	0.00	0.00	0.00	108,200.00	108,200.00
730001 Subcontracts 01	0.00	0.00	8,919.00	8,919.00	99,281.00	(108,200.00)	(108,200.00)
*Total: Contractual	108,200.00	108,200.00	8,919.00	8,919.00	99,281.00	0.00	0.00
**Total Direct Cost Expenditures	128,185.00	128,185.00	8,919.00	8,919.00	99,281.00	19,985.00	19,985.00
760300 F&A Expenditures	11,696.00	11,696.00	2,318.94	2,318.94	0.00	9,377.06	9,377.06
*Total: Indirect Costs	11,696.00	11,696.00	2,318.94	2,318.94	0.00	9,377.06	9,377.06
**Total Indirect Cost Expenditures	11,696.00	11,696.00	2,318.94	2,318.94	0.00	9,377.06	9,377.06
***Total Expenditures	139,881.00	139,881.00	11,237.94	11,237.94	99,281.00	29,362.06	29,362.06
Revenue							
530100 NH State Programs	0.00	0.00	11,237.94	11,237.94	0.00	(11,237.94)	(11,237.94)
*Total: Sponsored Programs	0.00	0.00	11,237.94	11,237.94	0.00	(11,237.94)	(11,237.94)
***Total Revenue	0.00	0.00	11,237.94	11,237.94	0.00	(11,237.94)	(11,237.94)

Grant: 13V281 - NHDOT stormwater training
 Fund: 13V281 - NHDOT stormwater training

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 092122-102 CFDA #: 66.461
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/21/22 - 6/30/23

Fund Information
 Effective Date: 09/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,334.00	5,334.00	0.00	0.00	0.00	5,334.00	5,334.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,904.00	1,904.00	0.00	0.00	0.00	1,904.00	1,904.00
*Total: Personnel	7,238.00	7,238.00	0.00	0.00	0.00	7,238.00	7,238.00
7112 Research Supplies	60.00	60.00	0.00	0.00	0.00	60.00	60.00
*Total: Supplies	60.00	60.00	0.00	0.00	0.00	60.00	60.00
**Total Direct Cost Expenditures	7,298.00	7,298.00	0.00	0.00	0.00	7,298.00	7,298.00
760300 F&A Expenditures	2,702.00	2,702.00	0.00	0.00	0.00	2,702.00	2,702.00
*Total: Indirect Costs	2,702.00	2,702.00	0.00	0.00	0.00	2,702.00	2,702.00
**Total Indirect Cost Expenditures	2,702.00	2,702.00	0.00	0.00	0.00	2,702.00	2,702.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 13Z150 - Website nhhealthcost.nh.gov
 Fund: 13Z150 - Website nhhealthcost.nh.gov

Status: Active
 FMGR: Longe, Heather J

Type: Cooperative Agreement

PI Name:	Longe, Heather J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	New Hampshire Department of Insurance	Effective Date:	08/04/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	092717-034	CFDA #:	93.511	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UKD100	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/27/17 - 9/30/23	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			
						Uniform Guidance	YES			

Org: UA2JD1 - PI Jennifer Dykens

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	34,026.77	0.00	(34,026.77)	(34,026.77)
615NZ0 PAT Unallocated Budget (Bud Only)	206,736.00	37,135.96	0.00	0.00	0.00	206,736.00	37,135.96
*Total: Personnel	206,736.00	37,135.96	0.00	34,026.77	0.00	172,709.23	3,109.19
65YF10 Full Fringe Benefit Distr Expe	86,620.00	15,558.79	0.00	14,506.99	0.00	72,113.01	1,051.80
*Total: Fringe Benefits	86,620.00	15,558.79	0.00	14,506.99	0.00	72,113.01	1,051.80
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	38.37	0.00	(38.37)	(38.37)
*Total: Travel	0.00	0.00	0.00	38.37	0.00	(38.37)	(38.37)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	42.34	0.00	(42.34)	(42.34)
*Total: Supplies	0.00	0.00	0.00	42.34	0.00	(42.34)	(42.34)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
*Total: Other	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
**Total Direct Cost Expenditures	293,356.00	52,694.75	0.00	52,694.47	0.00	240,661.53	0.28
760300 F&A Expenditures	103,260.00	18,547.91	0.00	18,548.19	0.00	84,711.81	(0.28)
*Total: Indirect Costs	103,260.00	18,547.91	0.00	18,548.19	0.00	84,711.81	(0.28)
**Total Indirect Cost Expenditures	103,260.00	18,547.91	0.00	18,548.19	0.00	84,711.81	(0.28)
***Total Expenditures	396,616.00	71,242.66	0.00	71,242.66	0.00	325,373.34	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	71,242.66	0.00	(71,242.66)	(71,242.66)
*Total: Sponsored Programs	0.00	0.00	0.00	71,242.66	0.00	(71,242.66)	(71,242.66)
***Total Revenue	0.00	0.00	0.00	71,242.66	0.00	(71,242.66)	(71,242.66)

Grant: 13Z150 - Website nhhealthcost.nh.gov
 Fund: 13Z150 - Website nhhealthcost.nh.gov

Status: Active
 FMGR: Longe, Heather J

Type: Cooperative Agreement

PI Name: Longe, Heather J
 Sponsor: New Hampshire Department of Insurance
 Sponsor ID: 092717-034 CFDA #: 93.511
 Resp Org: UKD100
 FRAGRNT Start/End Date: 9/27/17 - 9/30/23

Fund Information
 Effective Date: 08/04/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UKD103 - Applications Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	18,213.24	0.00	(18,213.24)	(18,213.24)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	76,979.02	0.00	0.00	0.00	0.00	76,979.02
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	76,979.02	0.00	18,213.24	0.00	(18,213.24)	58,765.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	32,254.21	0.00	7,460.57	0.00	(7,460.57)	24,793.64
*Total: Fringe Benefits	0.00	32,254.21	0.00	7,460.57	0.00	(7,460.57)	24,793.64
**Total Direct Cost Expenditures	0.00	109,233.23	0.00	25,673.81	0.00	(25,673.81)	83,559.42
760300 F&A Expenditures	0.00	38,450.09	0.00	9,037.18	0.00	(9,037.18)	29,412.91
*Total: Indirect Costs	0.00	38,450.09	0.00	9,037.18	0.00	(9,037.18)	29,412.91
**Total Indirect Cost Expenditures	0.00	38,450.09	0.00	9,037.18	0.00	(9,037.18)	29,412.91
***Total Expenditures	0.00	147,683.32	0.00	34,710.99	0.00	(34,710.99)	112,972.33
Revenue							
530100 NH State Programs	0.00	0.00	0.00	34,710.99	0.00	(34,710.99)	(34,710.99)
*Total: Sponsored Programs	0.00	0.00	0.00	34,710.99	0.00	(34,710.99)	(34,710.99)
***Total Revenue	0.00	0.00	0.00	34,710.99	0.00	(34,710.99)	(34,710.99)

Grant: 13Z164 - The New Hampshire Italian Amer
 Fund: 13Z164 - The New Hampshire Italian Amer

Status: Active
 FMGR: Boylan, Amy

Type: Grant

PI Name:	Boylan, Amy	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH State Council on the Arts	Effective Date:	11/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13Z164	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	A110
Resp Org:	UCCLHU	CFDA #:	45.025	Expend End Date:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	11/1/20 - 6/30/23	Rev Account:	530100	IDC Dist From Code:	26	Equipment Vesting	USNH
				Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UCCLAB - PI Amy Boylan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: Personnel	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	27.65	0.00	(27.65)	(27.65)
*Total: Fringe Benefits	0.00	0.00	0.00	27.65	0.00	(27.65)	(27.65)
710 Travel	170.00	170.00	0.00	0.00	0.00	170.00	170.00
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
*Total: Travel	170.00	170.00	0.00	18.00	0.00	152.00	152.00
7112 Research Supplies	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
717000 Consulting-General	2,180.00	2,180.00	0.00	0.00	0.00	2,180.00	2,180.00
717200 Other Professional Services-General	500.00	500.00	0.00	950.00	0.00	(450.00)	(450.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	76.62	0.00	(76.62)	(76.62)
*Total: Supplies	4,840.00	4,840.00	0.00	1,026.62	0.00	3,813.38	3,813.38
**Total Direct Cost Expenditures	5,010.00	5,010.00	0.00	1,422.27	0.00	3,587.73	3,587.73
760300 F&A Expenditures	990.00	990.00	0.00	352.99	0.00	637.01	637.01
*Total: Indirect Costs	990.00	990.00	0.00	352.99	0.00	637.01	637.01
**Total Indirect Cost Expenditures	990.00	990.00	0.00	352.99	0.00	637.01	637.01
***Total Expenditures	6,000.00	6,000.00	0.00	1,775.26	0.00	4,224.74	4,224.74
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,775.26	0.00	(1,775.26)	(1,775.26)
*Total: Sponsored Programs	0.00	0.00	0.00	1,775.26	0.00	(1,775.26)	(1,775.26)
***Total Revenue	0.00	0.00	0.00	1,775.26	0.00	(1,775.26)	(1,775.26)

Grant: 13Z164 - The New Hampshire Italian Amer
 Fund: 13Z164 - The New Hampshire Italian Amer

Status: Active
 FMGR: Boylan, Amy

Type: Grant

PI Name: Boylan, Amy
 Sponsor: NH State Council on the Arts
 Sponsor ID: 13Z164 CFDA #: 45.025
 Resp Org: UCCLHU
 FRAGRNT Start/End Date: 11/1/20 - 6/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	530100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UCCLHU - Classics, Humanities & Ital Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: Supplies	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
760300 F&A Expenditures	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
*Total: Indirect Costs	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
***Total Expenditures	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
*Total: Sponsored Programs	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
***Total Revenue	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)

Grant: 13Z166 - C19 COVID 19- NH City and Town
 Fund: 13Z166 - C19 COVID 19- NH City and Town

Status: Active
 FMGR: Exline, Eleta C

Type: Cooperative Agreement

PI Name:	Exline, Eleta C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH State Library	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN
Sponsor ID:	13Z166	CFDA #: 45.312	Term Date:	IDC Rate Code:	IDC4 4.00%
Resp Org:	ULLIBR	Expend End Date:		IDC Dist From Code:	UNHDST 4
FRAGRNT Start/End Date:	9/1/21 - 1/15/23	Rev Account:	530100	Fund Type Level 2	P1
				Budget Controls	DOC
				Covid-19	YES
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: ULLAEE - PI Eleta Exline

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	18,620.00	18,620.00	0.00	0.00	0.00	18,620.00	18,620.00
61CPHX Part Time Hourly	0.00	0.00	0.00	20,809.14	0.00	(20,809.14)	(20,809.14)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	27.22	0.00	(27.22)	(27.22)
61SNSH Student Labor	0.00	0.00	51.56	11,133.96	0.00	(11,133.96)	(11,133.96)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	23,380.00	23,380.00	0.00	0.00	0.00	23,380.00	23,380.00
*Total: Personnel	42,000.00	42,000.00	51.56	31,970.32	0.00	10,029.68	10,029.68
65YF10 Full Fringe Benefit Distr Expe	3,402.00	3,402.00	0.00	0.00	0.00	3,402.00	3,402.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,658.10	0.00	(1,658.10)	(1,658.10)
*Total: Fringe Benefits	3,402.00	3,402.00	0.00	1,658.10	0.00	1,743.90	1,743.90
710 Travel	1,432.00	1,432.00	0.00	0.00	0.00	1,432.00	1,432.00
710D00 Domestic Travel NH	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	55.44	0.00	(55.44)	(55.44)
*Total: Travel	1,432.00	1,432.00	0.00	96.44	0.00	1,335.56	1,335.56
7112 Research Supplies	(26,743.00)	(26,743.00)	0.00	0.00	0.00	(26,743.00)	(26,743.00)
717200 Other Professional Services-General	0.00	0.00	12,533.00	199,368.42	0.00	(199,368.42)	(199,368.42)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	212,951.00	212,951.00	0.00	0.00	0.00	212,951.00	212,951.00
*Total: Supplies	186,208.00	186,208.00	12,533.00	199,368.42	0.00	(13,160.42)	(13,160.42)
**Total Direct Cost Expenditures	233,042.00	233,042.00	12,584.56	233,093.28	0.00	(51.28)	(51.28)
760300 F&A Expenditures	9,322.00	9,322.00	503.38	9,323.79	0.00	(1.79)	(1.79)
*Total: Indirect Costs	9,322.00	9,322.00	503.38	9,323.79	0.00	(1.79)	(1.79)
**Total Indirect Cost Expenditures	9,322.00	9,322.00	503.38	9,323.79	0.00	(1.79)	(1.79)
***Total Expenditures	242,364.00	242,364.00	13,087.94	242,417.07	0.00	(53.07)	(53.07)
Revenue							
530100 NH State Programs	0.00	0.00	13,087.94	242,417.07	0.00	(242,417.07)	(242,417.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13Z166 - C19 COVID 19- NH City and Town
 Fund: 13Z166 - C19 COVID 19- NH City and Town

Status: Active
 FMGR: Exline, Eleta C
 Type: Cooperative Agreement

PI Name: Exline, Eleta C
 Sponsor: NH State Library
 Sponsor ID: 13Z166
 Resp Org: ULLIBR
 FRAGRNT Start/End Date: 9/1/21 - 1/15/23

CFDA #: 45.312

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/01/2021	IDC Basis Code:	MTDCN		Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC4	4.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	4	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1		Covid-19	YES
					Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	RESDEV

Org: ULLAEE - PI Eleta Exline

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	13,087.94	242,417.07	0.00	(242,417.07)	(242,417.07)
***Total Revenue	0.00	0.00	13,087.94	242,417.07	0.00	(242,417.07)	(242,417.07)

Grant: 13Z167 - NH Purchasers Group on Health
 Fund: 13Z167 - NH Purchasers Group on Health

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Administrative Services	Effective Date:	12/22/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	122221111	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
Resp Org:	UFIHPP	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/22/21 - 6/30/23						Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,591.71	14,227.26	7,423.05	(21,650.31)	(21,650.31)
615NZ0 PAT Unallocated Budget (Bud Only)	22,162.00	22,162.00	0.00	0.00	0.00	22,162.00	22,162.00
61SNSH Student Labor	0.00	0.00	90.00	90.00	0.00	(90.00)	(90.00)
*Total: Personnel	22,162.00	22,162.00	1,681.71	14,317.26	7,423.05	421.69	421.69
65YF10 Full Fringe Benefit Distr Expe	8,167.00	8,167.00	568.25	5,158.09	2,650.03	358.88	358.88
*Total: Fringe Benefits	8,167.00	8,167.00	568.25	5,158.09	2,650.03	358.88	358.88
7112 Research Supplies	106.00	106.00	0.00	0.00	0.00	106.00	106.00
719100 Membership Dues & Fees	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
*Total: Supplies	106.00	106.00	0.00	666.00	0.00	(560.00)	(560.00)
**Total Direct Cost Expenditures	30,435.00	30,435.00	2,249.96	20,141.35	10,073.08	220.57	220.57
760300 F&A Expenditures	4,565.00	4,565.00	337.50	3,021.25	0.00	1,543.75	1,543.75
*Total: Indirect Costs	4,565.00	4,565.00	337.50	3,021.25	0.00	1,543.75	1,543.75
**Total Indirect Cost Expenditures	4,565.00	4,565.00	337.50	3,021.25	0.00	1,543.75	1,543.75
***Total Expenditures	35,000.00	35,000.00	2,587.46	23,162.60	10,073.08	1,764.32	1,764.32
Revenue							
530100 NH State Programs	0.00	0.00	2,587.46	23,162.60	0.00	(23,162.60)	(23,162.60)
*Total: Sponsored Programs	0.00	0.00	2,587.46	23,162.60	0.00	(23,162.60)	(23,162.60)
***Total Revenue	0.00	0.00	2,587.46	23,162.60	0.00	(23,162.60)	(23,162.60)

Grant: 13Z169 - 2022 UNH Attitude Survey
 Fund: 13Z169 - 2022 UNH Attitude Survey

Status: Closing - BSC/Dept Review
 FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE						
Sponsor:	NH Highway Safety Agency	Effective Date:	05/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO				
Sponsor ID:	061522138	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD			
Resp Org:	UCSCTR	CFDA #:	20.600	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO	
FRAGRNT Start/End Date:	5/1/22 - 9/30/22	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO	Sefa Classification	OHISAFE

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
615F10 PAT	0.00	0.00	0.00	1,380.80	0.00	(1,380.80)	(1,380.80)
615NZ0 PAT Unallocated Budget (Bud Only)	325.00	325.00	0.00	0.00	0.00	325.00	325.00
*Total: Personnel	1,375.00	1,375.00	0.00	1,380.80	0.00	(5.80)	(5.80)
65YF10 Full Fringe Benefit Distr Expe	493.00	493.00	0.00	492.88	0.00	0.12	0.12
*Total: Fringe Benefits	493.00	493.00	0.00	492.88	0.00	0.12	0.12
7112 Research Supplies	2,397.00	2,397.00	0.00	0.00	0.00	2,397.00	2,397.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,397.00	0.00	(2,397.00)	(2,397.00)
*Total: Supplies	2,397.00	2,397.00	0.00	2,397.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,265.00	4,265.00	0.00	4,270.68	0.00	(5.68)	(5.68)
760300 F&A Expenditures	2,235.00	2,235.00	0.00	2,242.08	0.00	(7.08)	(7.08)
*Total: Indirect Costs	2,235.00	2,235.00	0.00	2,242.08	0.00	(7.08)	(7.08)
**Total Indirect Cost Expenditures	2,235.00	2,235.00	0.00	2,242.08	0.00	(7.08)	(7.08)
***Total Expenditures	6,500.00	6,500.00	0.00	6,512.76	0.00	(12.76)	(12.76)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	6,512.76	0.00	(6,512.76)	(6,512.76)
*Total: Sponsored Programs	0.00	0.00	0.00	6,512.76	0.00	(6,512.76)	(6,512.76)
***Total Revenue	0.00	0.00	0.00	6,512.76	0.00	(6,512.76)	(6,512.76)

Grant: 13Z170 - DDC-NHLS sponsorship 2023
 Fund: 13Z170 - DDC-NHLS sponsorship 2023

Status: Active
 FMGR: Sadowski, Sarah Lynn

Type: Cooperative Agreement

PI Name:	Sadowski, Sarah Lynn	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Developmental Disabilities Council	Effective Date:	07/01/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	09072258	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHTEN		
Resp Org:	UFIOD0	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO

Org: UFDDSS - PI Sarah Sadowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	4,426.00	4,426.00	0.00	0.00	0.00	4,426.00	4,426.00
*Total: Personnel	4,426.00	4,426.00	0.00	0.00	0.00	4,426.00	4,426.00
65YF10 Full Fringe Benefit Distr Expe	1,580.00	1,580.00	0.00	0.00	0.00	1,580.00	1,580.00
*Total: Fringe Benefits	1,580.00	1,580.00	0.00	0.00	0.00	1,580.00	1,580.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717000 Consulting-General	1,730.00	1,730.00	0.00	0.00	0.00	1,730.00	1,730.00
*Total: Supplies	1,930.00	1,930.00	0.00	0.00	0.00	1,930.00	1,930.00
**Total Direct Cost Expenditures	7,936.00	7,936.00	0.00	0.00	0.00	7,936.00	7,936.00
760300 F&A Expenditures	2,064.00	2,064.00	0.00	0.00	0.00	2,064.00	2,064.00
*Total: Indirect Costs	2,064.00	2,064.00	0.00	0.00	0.00	2,064.00	2,064.00
**Total Indirect Cost Expenditures	2,064.00	2,064.00	0.00	0.00	0.00	2,064.00	2,064.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 13ZG20 - 2019-2020 Governor's Scholarship Pr
 Fund: 13ZG20 - 2019-2020 Governor's Schol. Program

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name:	Carstens, Joel B	Fund Information	Fund Indirect Cost Information
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	03/12/2021
Sponsor ID:	CFDA #: NONE	Term Date:	IDC Basis Code:
Resp Org:	UWENMT	Expend End Date:	IDC Rate Code:
FRAGRNT Start/End Date:	7/1/19 - 7/1/20	Rev Account:	530100
			Fund Type Level 2
			P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	118,500.00	0.00	(118,500.00)	(118,500.00)
*Total: Tuition	0.00	0.00	0.00	118,500.00	0.00	(118,500.00)	(118,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	118,500.00	0.00	(118,500.00)	(118,500.00)
***Total Expenditures	0.00	0.00	0.00	118,500.00	0.00	(118,500.00)	(118,500.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	118,500.00	0.00	(118,500.00)	(118,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	118,500.00	0.00	(118,500.00)	(118,500.00)
***Total Revenue	0.00	0.00	0.00	118,500.00	0.00	(118,500.00)	(118,500.00)

Grant: 13ZG21 - 2020-2021 Governor's Scholarship Pr
 Fund: 13ZG21 - 2020-2021 Governor's Scholarship Pr

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name:	Carstens, Joel B	Fund Information	Fund Indirect Cost Information
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	11/29/2022 IDC Basis Code:
Sponsor ID:	CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	UWENMT	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	3/20/20 - 7/1/21	Rev Account:	530100 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	510,000.00	0.00	(510,000.00)	(510,000.00)
*Total: Tuition	0.00	0.00	0.00	510,000.00	0.00	(510,000.00)	(510,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	510,000.00	0.00	(510,000.00)	(510,000.00)
***Total Expenditures	0.00	0.00	0.00	510,000.00	0.00	(510,000.00)	(510,000.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	510,000.00	0.00	(510,000.00)	(510,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	510,000.00	0.00	(510,000.00)	(510,000.00)
***Total Revenue	0.00	0.00	0.00	510,000.00	0.00	(510,000.00)	(510,000.00)

Grant: 13ZG22 - 2021-2022 Governor's Scholarship
 Fund: 13ZG22 - 2021-2022 Governor's Scholarship

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name:	Carstens, Joel B	Fund Information	Fund Indirect Cost Information
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	11/29/2022
Sponsor ID:	CFDA #: NONE	Term Date:	IDC Basis Code:
Resp Org:	UWENMT	Expend End Date:	IDC Rate Code:
FRAGRNT Start/End Date:	3/16/21 - 7/1/22	Rev Account:	530100
			Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	671,500.00	0.00	(671,500.00)	(671,500.00)
*Total: Tuition	0.00	0.00	0.00	671,500.00	0.00	(671,500.00)	(671,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	671,500.00	0.00	(671,500.00)	(671,500.00)
***Total Expenditures	0.00	0.00	0.00	671,500.00	0.00	(671,500.00)	(671,500.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	671,500.00	0.00	(671,500.00)	(671,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	671,500.00	0.00	(671,500.00)	(671,500.00)
***Total Revenue	0.00	0.00	0.00	671,500.00	0.00	(671,500.00)	(671,500.00)

Grant: 13ZG23 - 2022-2023 Governor's Scholarship Pr
 Fund: 13ZG23 - 2022-2023 NH Governor's Schol. Prog

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name:	Carstens, Joel B	Fund Information	Fund Indirect Cost Information
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	11/29/2022 IDC Basis Code:
Sponsor ID:	CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	UWENMT	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	3/4/22 - 7/1/23	Rev Account:	530100 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	(2,991.00)	404,500.00	0.00	(404,500.00)	(404,500.00)
*Total: Tuition	0.00	0.00	(2,991.00)	404,500.00	0.00	(404,500.00)	(404,500.00)
**Total Direct Cost Expenditures	0.00	0.00	(2,991.00)	404,500.00	0.00	(404,500.00)	(404,500.00)
***Total Expenditures	0.00	0.00	(2,991.00)	404,500.00	0.00	(404,500.00)	(404,500.00)
Revenue							
530100 NH State Programs	0.00	0.00	(2,991.00)	404,500.00	0.00	(404,500.00)	(404,500.00)
*Total: Sponsored Programs	0.00	0.00	(2,991.00)	404,500.00	0.00	(404,500.00)	(404,500.00)
***Total Revenue	0.00	0.00	(2,991.00)	404,500.00	0.00	(404,500.00)	(404,500.00)

Grant: 13ZGNM - NHHEAF Mini-Grants
 Fund: 13ZGNM - NHHEAF Mini-Grants

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: NHHEAF
 Sponsor ID:
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/20 - 7/1/24

CFDA #: NONE

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U0 NBFA-Undergrad	0.00	0.00	0.00	61,250.00	0.00	(61,250.00)	(61,250.00)
*Total: Tuition	0.00	0.00	0.00	61,250.00	0.00	(61,250.00)	(61,250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	61,250.00	0.00	(61,250.00)	(61,250.00)
***Total Expenditures	0.00	0.00	0.00	61,250.00	0.00	(61,250.00)	(61,250.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	61,250.00	0.00	(61,250.00)	(61,250.00)
*Total: Sponsored Programs	0.00	0.00	0.00	61,250.00	0.00	(61,250.00)	(61,250.00)
***Total Revenue	0.00	0.00	0.00	61,250.00	0.00	(61,250.00)	(61,250.00)

Grant: 13ZU09 - 2008-2009 UNIQUE Grant
 Fund: 13ZU09 - 2008-2009 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
*Total: Tuition	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
***Total Expenditures	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
*Total: Sponsored Programs	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
***Total Revenue	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)

Grant: 13ZU10 - 2009-2010 UNIQUE Grant
 Fund: 13ZU10 - 2009-2010 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
*Total: Tuition	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
***Total Expenditures	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
*Total: Sponsored Programs	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
***Total Revenue	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)

Grant: 13ZU11 - 2010-2011 UNIQUE Grant
 Fund: 13ZU11 - 2010-2011 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
*Total: Tuition	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
***Total Expenditures	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
*Total: Sponsored Programs	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
***Total Revenue	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)

Grant: 13ZU14 - 2013-2014 UNIQUE Grant
 Fund: 13ZU14 - 2013-2014 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720 Merit, Need, Entitlements	286,585.00	286,585.00	0.00	0.00	0.00	286,585.00	286,585.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	472,067.00	0.00	(472,067.00)	(472,067.00)
*Total: Tuition	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
**Total Direct Cost Expenditures	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
***Total Expenditures	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
Revenue							
530100 NH State Programs	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
*Total: Sponsored Programs	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
***Total Revenue	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)

Grant: 13ZU15 - 2014-2015 UNIQUE Grant
 Fund: 13ZU15 - 2014-2015 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
*Total: Tuition	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
***Total Expenditures	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
*Total: Sponsored Programs	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
***Total Revenue	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)

Grant: 13ZU16 - 2015-2016 UNIQUE Grant
 Fund: 13ZU16 - 2015-2016 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

CFDA #: NONE

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
*Total: Tuition	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
***Total Expenditures	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
*Total: Sponsored Programs	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
***Total Revenue	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)

Grant: 13ZU17 - 2016-2017 UNIQUE Grant
 Fund: 13ZU17 - 2016-2017 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

CFDA #: NONE

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
*Total: Tuition	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
***Total Expenditures	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
*Total: Sponsored Programs	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
***Total Revenue	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)

Grant: 13ZU18 - 2017-2018 UNIQUE Grant
 Fund: 13ZU18 - 2017-2018 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
*Total: Tuition	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
***Total Expenditures	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
*Total: Sponsored Programs	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
***Total Revenue	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)

Grant: 13ZU19 - 2018-2019 UNIQUE Grant
 Fund: 13ZU19 - 2018-2019 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

CFDA #: NONE

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
*Total: Tuition	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
***Total Expenditures	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
*Total: Sponsored Programs	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
***Total Revenue	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)

Grant: 13ZU20 - 2019-2020 UNIQUE Grant
 Fund: 13ZU20 - 2019-2020 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	497,250.00	0.00	(497,250.00)	(497,250.00)
*Total: Tuition	0.00	0.00	0.00	497,250.00	0.00	(497,250.00)	(497,250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	497,250.00	0.00	(497,250.00)	(497,250.00)
***Total Expenditures	0.00	0.00	0.00	497,250.00	0.00	(497,250.00)	(497,250.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	497,250.00	0.00	(497,250.00)	(497,250.00)
*Total: Sponsored Programs	0.00	0.00	0.00	497,250.00	0.00	(497,250.00)	(497,250.00)
***Total Revenue	0.00	0.00	0.00	497,250.00	0.00	(497,250.00)	(497,250.00)

Grant: 13ZU21 - 2020-2021 UNIQUE Grant
 Fund: 13ZU21 - 2020-2021 UNIQUE Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name:	Carstens, Joel B	Fund Information	Fund Indirect Cost Information
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	11/29/2022 IDC Basis Code:
Sponsor ID:	CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	UWENMT	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	3/20/20 - 7/1/21	Rev Account:	530100 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	716,500.00	0.00	(716,500.00)	(716,500.00)
*Total: Tuition	0.00	0.00	0.00	716,500.00	0.00	(716,500.00)	(716,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	716,500.00	0.00	(716,500.00)	(716,500.00)
***Total Expenditures	0.00	0.00	0.00	716,500.00	0.00	(716,500.00)	(716,500.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	716,500.00	0.00	(716,500.00)	(716,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	716,500.00	0.00	(716,500.00)	(716,500.00)
***Total Revenue	0.00	0.00	0.00	716,500.00	0.00	(716,500.00)	(716,500.00)

Grant: 13ZU22 - 2021-2022 UNIQUE Grant

Status: Active

Type: Financial Aid Grant

Fund: 13ZU22 - 2021-2022 UNIQUE Grant

FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B

Fund Information

Fund Indirect Cost Information

Sponsor: State of New Hampshire Miscellaneous Sponsor

Effective Date: 11/29/2022

IDC Basis Code:

Sponsor ID: CFDA #: NONE

Term Date:

IDC Rate Code:

Resp Org: UWENMT

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 3/16/21 - 7/1/22

Rev Account: 530100

Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	615,502.00	0.00	(615,502.00)	(615,502.00)
*Total: Tuition	0.00	0.00	0.00	615,502.00	0.00	(615,502.00)	(615,502.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	615,502.00	0.00	(615,502.00)	(615,502.00)
***Total Expenditures	0.00	0.00	0.00	615,502.00	0.00	(615,502.00)	(615,502.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	615,502.00	0.00	(615,502.00)	(615,502.00)
*Total: Sponsored Programs	0.00	0.00	0.00	615,502.00	0.00	(615,502.00)	(615,502.00)
***Total Revenue	0.00	0.00	0.00	615,502.00	0.00	(615,502.00)	(615,502.00)

Grant: 13ZU23 - 2022-2023 UNIQUE Grant

Status: Active

Type: Financial Aid Grant

Fund: 13ZU23 - 2022-2023 UNIQUE Grant

FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B

Fund Information

Fund Indirect Cost Information

Sponsor: State of New Hampshire Miscellaneous Sponsor

Effective Date: 11/29/2022

IDC Basis Code:

Sponsor ID: CFDA #: NONE

Term Date:

IDC Rate Code:

Resp Org: UWENMT

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 3/4/22 - 7/1/23

Rev Account: 530100 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	1,300.00	684,154.50	0.00	(684,154.50)	(684,154.50)
*Total: Tuition	0.00	0.00	1,300.00	684,154.50	0.00	(684,154.50)	(684,154.50)
**Total Direct Cost Expenditures	0.00	0.00	1,300.00	684,154.50	0.00	(684,154.50)	(684,154.50)
***Total Expenditures	0.00	0.00	1,300.00	684,154.50	0.00	(684,154.50)	(684,154.50)
Revenue							
530100 NH State Programs	0.00	0.00	1,300.00	684,154.50	0.00	(684,154.50)	(684,154.50)
*Total: Sponsored Programs	0.00	0.00	1,300.00	684,154.50	0.00	(684,154.50)	(684,154.50)
***Total Revenue	0.00	0.00	1,300.00	684,154.50	0.00	(684,154.50)	(684,154.50)

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/11 - 10/15/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	293,738.00	0.00	221,132.34	0.00	(221,132.34)	72,605.66
611F15	Fac Tenure Track AAUP (UNH)	0.00	24,000.00	0.00	249,349.44	0.00	(249,349.44)	(225,349.44)
611F60	Faculty NTT Research	0.00	0.00	0.00	29,368.84	0.00	(29,368.84)	(29,368.84)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	965.00	0.00	(965.00)	(965.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	135,964.00	135,964.00	0.00	0.00	0.00	135,964.00	135,964.00
611Q90	Post Doc	0.00	0.00	0.00	41,941.85	0.00	(41,941.85)	(41,941.85)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	45,158.35	0.00	(45,158.35)	(45,158.35)
613N30	Graduate Research Assistant	0.00	0.00	0.00	51,241.20	0.00	(51,241.20)	(51,241.20)
613NZ0	Grad Unallocated Budget (Bud Only)	50,164.00	42,085.00	0.00	0.00	0.00	50,164.00	42,085.00
614F10	Academic Administrator	64,079.00	235,936.00	7,919.28	778,614.94	1,979.82	(716,515.76)	(544,658.76)
615F10	PAT	0.00	(430,511.00)	15,864.68	2,479,923.75	3,193.70	(2,483,117.45)	(2,913,628.45)
615NZ0	PAT Unallocated Budget (Bud Only)	3,737,562.00	3,737,562.00	0.00	0.00	0.00	3,737,562.00	3,737,562.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,720.00	6,720.00	0.00	0.00	0.00	6,720.00	6,720.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
61CPHX	Part Time Hourly	17,709.00	17,709.00	0.00	140,749.00	0.00	(123,040.00)	(123,040.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,874.05	0.00	(1,874.05)	(1,874.05)
61SNSH	Student Labor	0.00	0.00	95.55	253.59	0.00	(253.59)	(253.59)
61SNWS	College Work Study	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
61SNZ0	Student Labor Unallocated(Bud Only)	17,595.00	17,595.00	0.00	0.00	0.00	17,595.00	17,595.00
*Total: Personnel		4,029,793.00	4,080,798.00	23,879.51	4,041,713.85	5,173.52	(17,094.37)	33,910.63
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22,032.37	0.00	(22,032.37)	(22,032.37)
65YF10	Full Fringe Benefit Distr Expe	1,570,702.00	1,577,516.00	8,490.87	1,502,570.16	1,846.96	66,284.88	73,098.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,407.11	0.00	(11,407.11)	(11,407.11)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	3,602.56	0.00	(3,602.56)	(3,602.56)
*Total: Fringe Benefits		1,570,702.00	1,577,516.00	8,490.87	1,539,612.20	1,846.96	29,242.84	36,056.84
710	Travel	319,425.00	58,744.18	0.00	0.00	0.00	319,425.00	58,744.18
710000	In-State Travel	0.00	268.60	0.00	268.60	0.00	(268.60)	0.00
710100	Out-of-State Travel	0.00	239,452.65	0.00	239,452.65	0.00	(239,452.65)	0.00
710200	Foreign Travel	0.00	29,338.31	0.00	29,338.31	0.00	(29,338.31)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	16,952.86	0.00	(16,952.86)	(16,952.86)

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/11 - 10/15/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710400 Student or Non-Emp Travel	0.00	3,971.26	0.00	3,971.26	0.00	(3,971.26)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	14,835.28	0.00	(14,835.28)	(14,835.28)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,693.00	0.00	(2,693.00)	(2,693.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	248.12	0.00	(248.12)	(248.12)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,788.14	0.00	(1,788.14)	(1,788.14)
710D80 Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	197.50	0.00	(197.50)	(197.50)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	303.02	0.00	(303.02)	(303.02)
*Total: Travel	319,425.00	331,775.00	0.00	310,098.74	0.00	9,326.26	21,676.26
740000 Cap Equipment	380,086.00	28,410.00	0.00	28,410.00	0.00	351,676.00	0.00
*Total: Equipment	380,086.00	28,410.00	0.00	28,410.00	0.00	351,676.00	0.00
711100 Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	18.68	0.00	(18.68)	(18.68)
7112 Research Supplies	156,209.00	156,209.00	0.00	0.00	0.00	156,209.00	156,209.00
711200 Research Supplies	0.00	48,881.00	0.00	29,463.34	0.00	(29,463.34)	19,417.66
713000 Printing & Copying-General	0.00	0.00	0.00	4,111.12	0.00	(4,111.12)	(4,111.12)
713010 Printing & Copying-Publications	0.00	0.00	0.00	18,542.76	0.00	(18,542.76)	(18,542.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8,739.21	0.00	(8,739.21)	(8,739.21)
714030 Postage-Express Mail	0.00	0.00	0.00	399.34	0.00	(399.34)	(399.34)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	3,990.97	0.00	(3,990.97)	(3,990.97)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	104,013.00	0.00	(104,013.00)	(104,013.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	690.43	0.00	(690.43)	(690.43)
717200 Other Professional Services-General	0.00	0.00	0.00	22,896.02	0.00	(22,896.02)	(22,896.02)
718000 Telecom-General	0.00	0.00	0.00	2,071.91	0.00	(2,071.91)	(2,071.91)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	98.45	0.00	(98.45)	(98.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,483.82	0.00	(3,483.82)	(3,483.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,446.53	0.00	(1,446.53)	(1,446.53)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,497.37	0.00	(1,497.37)	(1,497.37)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	8,358.00	0.00	(8,358.00)	(8,358.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	491.60	0.00	(491.60)	(491.60)

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/11 - 10/15/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	156,209.00	225,090.00	0.00	210,567.55	0.00	(54,358.55)	14,522.45
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,080.00	0.00	(5,080.00)	(5,080.00)
721100 Assistantships	18,058.00	18,058.00	0.00	0.00	0.00	18,058.00	18,058.00
721155 Asstship-Tuition Waiver	0.00	(7,400.00)	0.00	5,535.36	0.00	(5,535.36)	(12,935.36)
*Total: Tuition	18,058.00	10,658.00	0.00	10,615.36	0.00	7,442.64	42.64
7300 Subcontracts	1,556,733.00	634,001.00	0.00	0.00	0.00	1,556,733.00	634,001.00
730000 Subcontracts	124,757.00	0.00	0.00	0.00	0.00	124,757.00	0.00
730001 Subcontracts 01	1,310,274.00	0.00	0.00	0.00	0.00	1,310,274.00	0.00
730002 Subcontracts 02	0.00	1,339,504.00	22,445.23	1,721,722.91	79,315.09	(1,801,038.00)	(461,534.00)
730003 Subcontracts 03	88,000.00	977,481.00	0.00	1,199,655.50	69,685.50	(1,181,341.00)	(291,860.00)
730004 Subcontracts 04	0.00	203,954.00	0.00	270,305.10	31,286.90	(301,592.00)	(97,638.00)
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730006 Subcontracts 06	0.00	335,922.00	0.00	335,922.00	0.00	(335,922.00)	0.00
*Total: Contractual	3,079,764.00	3,490,862.00	22,445.23	3,527,605.51	180,287.49	(628,129.00)	(217,031.00)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,554,037.00	9,745,109.00	54,815.61	9,668,623.21	187,307.97	(301,894.18)	(110,822.18)
760300 F&A Expenditures	3,353,097.00	3,081,024.00	16,347.03	2,966,657.64	0.00	386,439.36	114,366.36
*Total: Indirect Costs	3,353,097.00	3,081,024.00	16,347.03	2,966,657.64	0.00	386,439.36	114,366.36
**Total Indirect Cost Expenditures	3,353,097.00	3,081,024.00	16,347.03	2,966,657.64	0.00	386,439.36	114,366.36
***Total Expenditures	12,907,134.00	12,826,133.00	71,162.64	12,635,280.85	187,307.97	84,545.18	3,544.18
Revenue							
516415 Student Health Fees-FT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530000 Federal Programs	0.00	0.00	71,162.64	12,635,280.85	0.00	(12,635,280.85)	(12,635,280.85)
*Total: Sponsored Programs	0.00	0.00	71,162.64	12,635,280.85	0.00	(12,635,280.85)	(12,635,280.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active
 FMGR: Spence, Harlan
 Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNG11PA03C	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/11 - 10/15/24						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	71,162.64	12,635,280.85	0.00	(12,635,280.85)	(12,635,280.85)

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143352 - CRaTER EPO

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	3/1/11 - 10/15/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	1,633.04	0.00	(1,633.04)	(1,633.04)
615F10 PAT	0.00	(3,624.00)	(3,089.90)	25,108.17	0.00	(25,108.17)	(28,732.17)
615NZ0 PAT Unallocated Budget (Bud Only)	10,571.00	30,110.00	0.00	0.00	0.00	10,571.00	30,110.00
*Total: Personnel	10,571.00	26,486.00	(3,089.90)	26,741.21	0.00	(16,170.21)	(255.21)
65YF10 Full Fringe Benefit Distr Expe	13,610.00	12,334.00	(1,103.10)	11,970.27	0.00	1,639.73	363.73
*Total: Fringe Benefits	13,610.00	12,334.00	(1,103.10)	11,970.27	0.00	1,639.73	363.73
710 Travel	3,444.00	151.68	0.00	0.00	0.00	3,444.00	151.68
710000 In-State Travel	0.00	700.58	0.00	700.58	0.00	(700.58)	0.00
710100 Out-of-State Travel	0.00	1,938.06	0.00	1,938.06	0.00	(1,938.06)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	893.68	0.00	893.68	0.00	(893.68)	0.00
*Total: Travel	3,444.00	3,684.00	0.00	3,682.32	0.00	(238.32)	1.68
7112 Research Supplies	8,127.00	8,127.00	0.00	0.00	0.00	8,127.00	8,127.00
711200 Research Supplies	0.00	4,660.00	0.00	10,257.42	0.00	(10,257.42)	(5,597.42)
713000 Printing & Copying-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	326.86	0.00	(326.86)	(326.86)
716122 Rental off site research facilities	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	676.76	0.00	(676.76)	(676.76)
*Total: Supplies	8,127.00	12,787.00	0.00	12,776.04	0.00	(4,649.04)	10.96
**Total Direct Cost Expenditures	35,752.00	55,291.00	(4,193.00)	55,169.84	0.00	(19,417.84)	121.16
760300 F&A Expenditures	25,709.00	25,709.00	(2,117.46)	25,830.16	0.00	(121.16)	(121.16)
*Total: Indirect Costs	25,709.00	25,709.00	(2,117.46)	25,830.16	0.00	(121.16)	(121.16)
**Total Indirect Cost Expenditures	25,709.00	25,709.00	(2,117.46)	25,830.16	0.00	(121.16)	(121.16)
***Total Expenditures	61,461.00	81,000.00	(6,310.46)	81,000.00	0.00	(19,539.00)	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143352 - CRaTER EPO

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNG11PA03C CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/11 - 10/15/24

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	(6,310.46)	81,000.00	0.00	(81,000.00)	(81,000.00)
*Total: Sponsored Programs	0.00	0.00	(6,310.46)	81,000.00	0.00	(81,000.00)	(81,000.00)
***Total Revenue	0.00	0.00	(6,310.46)	81,000.00	0.00	(81,000.00)	(81,000.00)

Grant: 143460 - From Archea to the Atmosphere
 Fund: 143460 - From Archea to the Atmosphere

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNX17AK10G	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/17 - 4/19/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	29,719.08	0.00	(29,719.08)	(29,719.08)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,447.71	0.00	(38,447.71)	(38,447.71)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,949.92	0.00	(20,949.92)	(20,949.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	137,554.00	127,218.00	0.00	0.00	0.00	137,554.00	127,218.00
611Q90	Post Doc	0.00	0.00	3,757.46	3,757.46	0.00	(3,757.46)	(3,757.46)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	45,113.39	0.00	(45,113.39)	(45,113.39)
613N30	Graduate Research Assistant	0.00	0.00	0.00	29,140.22	0.00	(29,140.22)	(29,140.22)
613NZ0	Grad Unallocated Budget (Bud Only)	94,544.00	94,544.00	0.00	0.00	0.00	94,544.00	94,544.00
615F10	PAT	0.00	0.00	0.00	156,564.07	0.00	(156,564.07)	(156,564.07)
615NZ0	PAT Unallocated Budget (Bud Only)	97,257.00	108,354.00	0.00	0.00	0.00	97,257.00	108,354.00
617F10	Operating Staff	0.00	0.00	0.00	14,436.05	0.00	(14,436.05)	(14,436.05)
61CPHX	Part Time Hourly	0.00	0.00	665.00	53,908.75	0.00	(53,908.75)	(53,908.75)
61SNZ0	Student Labor Unallocated(Bud Only)	40,796.00	40,796.00	0.00	0.00	0.00	40,796.00	40,796.00
*Total: Personnel		370,151.00	370,912.00	4,422.46	392,036.65	0.00	(21,885.65)	(21,124.65)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9,177.69	0.00	(9,177.69)	(9,177.69)
65YF10	Full Fringe Benefit Distr Expe	101,380.00	102,002.00	1,341.41	84,093.48	0.00	17,286.52	17,908.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	53.88	4,359.20	0.00	(4,359.20)	(4,359.20)
*Total: Fringe Benefits		101,380.00	102,002.00	1,395.29	97,630.37	0.00	3,749.63	4,371.63
710	Travel	43,300.00	15,692.18	0.00	0.00	0.00	43,300.00	15,692.18
710000	In-State Travel	0.00	11.25	0.00	11.25	0.00	(11.25)	0.00
710100	Out-of-State Travel	0.00	12,663.89	0.00	12,663.89	0.00	(12,663.89)	0.00
710200	Foreign Travel	0.00	12,039.91	0.00	12,039.91	0.00	(12,039.91)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,255.00	0.00	(1,255.00)	(1,255.00)
710400	Student or Non-Emp Travel	0.00	2,892.77	0.00	2,892.77	0.00	(2,892.77)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	27.34	0.00	(27.34)	(27.34)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,206.32	0.00	(3,206.32)	(3,206.32)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710F00	Foreign Travel	0.00	0.00	0.00	8,012.76	0.00	(8,012.76)	(8,012.76)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)

Grant: 143460 - From Archea to the Atmosphere
 Fund: 143460 - From Archea to the Atmosphere

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNX17AK10G	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/17 - 4/19/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	386.40	0.00	(386.40)	(386.40)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	303.02	0.00	(303.02)	(303.02)
*Total: Travel	43,300.00	43,300.00	0.00	42,024.06	0.00	1,275.94	1,275.94
711100 Supplies-General	0.00	0.00	0.00	19.45	0.00	(19.45)	(19.45)
7112 Research Supplies	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
711200 Research Supplies	0.00	0.00	0.00	9,657.12	0.00	(9,657.12)	(9,657.12)
713000 Printing & Copying-General	0.00	0.00	0.00	1,849.66	0.00	(1,849.66)	(1,849.66)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
714000 Postage-General	0.00	0.00	0.00	1,766.80	0.00	(1,766.80)	(1,766.80)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,303.49	0.00	(2,303.49)	(2,303.49)
714030 Postage-Express Mail	0.00	0.00	0.00	6,025.22	0.00	(6,025.22)	(6,025.22)
716100 Rentals & Leases-General	0.00	0.00	0.00	14.86	0.00	(14.86)	(14.86)
717200 Other Professional Services-General	0.00	0.00	0.00	10,878.86	0.00	(10,878.86)	(10,878.86)
718012 Telecom-Satellite & Cable Services	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	865.62	0.00	(865.62)	(865.62)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	292.00	0.00	(292.00)	(292.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	1,863.95	0.00	(1,863.95)	(1,863.95)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	1,051.00	0.00	(1,051.00)	(1,051.00)
*Total: Supplies	41,000.00	41,000.00	0.00	38,187.53	0.00	2,812.47	2,812.47
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	33,870.00	9,653.00	0.00	0.00	0.00	33,870.00	9,653.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,232.75	0.00	(6,232.75)	(6,232.75)
*Total: Tuition	33,870.00	9,653.00	0.00	9,652.75	0.00	24,217.25	0.25
7300 Subcontracts	662,840.00	662,840.00	0.00	0.00	0.00	662,840.00	662,840.00
730001 Subcontracts 01	0.00	22,136.00	0.00	123,571.63	1,222.37	(124,794.00)	(102,658.00)
730002 Subcontracts 02	0.00	0.00	0.00	249,917.00	0.00	(249,917.00)	(249,917.00)
730003 Subcontracts 03	0.00	0.00	0.00	57,604.46	5,702.54	(63,307.00)	(63,307.00)
730004 Subcontracts 04	0.00	0.00	0.00	220,188.45	26,768.55	(246,957.00)	(246,957.00)

Grant: 143460 - From Archea to the Atmosphere
 Fund: 143460 - From Archea to the Atmosphere

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNX17AK10G	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/17 - 4/19/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Contractual	662,840.00	684,976.00	0.00	651,281.54	33,693.46	(22,135.00)	1.00
760171 RCM-Undergrad Net Tuition Realloc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,252,541.00	1,251,843.00	5,817.75	1,230,812.90	33,693.46	(11,965.36)	(12,663.36)
760300 F&A Expenditures	328,400.00	329,098.00	2,937.98	336,994.65	0.00	(8,594.65)	(7,896.65)
*Total: Indirect Costs	328,400.00	329,098.00	2,937.98	336,994.65	0.00	(8,594.65)	(7,896.65)
**Total Indirect Cost Expenditures	328,400.00	329,098.00	2,937.98	336,994.65	0.00	(8,594.65)	(7,896.65)
***Total Expenditures	1,580,941.00	1,580,941.00	8,755.73	1,567,807.55	33,693.46	(20,560.01)	(20,560.01)
Revenue							
530000 Federal Programs	0.00	0.00	8,755.73	1,567,807.55	0.00	(1,567,807.55)	(1,567,807.55)
*Total: Sponsored Programs	0.00	0.00	8,755.73	1,567,807.55	0.00	(1,567,807.55)	(1,567,807.55)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	8,755.73	1,567,807.55	0.00	(1,567,807.55)	(1,567,807.55)

Grant: 143460 - From Archea to the Atmosphere
 Fund: 143569 - C19 Supplement

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2020	IDC Basis Code:	TDC
Sponsor ID:	NNX17AK10G	CFDA #:	43.001	Term Date:	URON20
Resp Org:	UZESRC	Expend End Date:		IDC Rate Code:	52.50%
FRAGRNT Start/End Date:	4/20/17 - 4/19/23	Rev Account:	530000	IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	55,000.00	55,000.00	0.00	40,878.08	0.00	14,121.92	14,121.92
615F10 PAT	0.00	0.00	8,800.00	24,657.40	5,940.00	(30,597.40)	(30,597.40)
615NZ0 PAT Unallocated Budget (Bud Only)	28,380.00	28,380.00	0.00	0.00	0.00	28,380.00	28,380.00
61CPHX Part Time Hourly	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Personnel	98,380.00	98,380.00	8,800.00	80,535.48	5,940.00	11,904.52	11,904.52
65YF10 Full Fringe Benefit Distr Expe	37,806.00	37,806.00	3,141.60	24,840.19	2,120.58	10,845.23	10,845.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
*Total: Fringe Benefits	37,806.00	37,806.00	3,141.60	26,025.19	2,120.58	9,660.23	9,660.23
710 Travel	8,706.00	8,706.00	0.00	0.00	0.00	8,706.00	8,706.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	148.35	0.00	(148.35)	(148.35)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
*Total: Travel	8,706.00	8,706.00	0.00	1,188.35	0.00	7,517.65	7,517.65
7112 Research Supplies	11,528.00	11,528.00	0.00	0.00	0.00	11,528.00	11,528.00
714000 Postage-General	0.00	0.00	0.00	35.28	0.00	(35.28)	(35.28)
714030 Postage-Express Mail	0.00	0.00	0.00	59.75	0.00	(59.75)	(59.75)
*Total: Supplies	11,528.00	11,528.00	0.00	95.03	0.00	11,432.97	11,432.97
7300 Subcontracts	7,330.00	7,330.00	0.00	0.00	0.00	7,330.00	7,330.00
*Total: Contractual	7,330.00	7,330.00	0.00	0.00	0.00	7,330.00	7,330.00
**Total Direct Cost Expenditures	163,750.00	163,750.00	11,941.60	107,844.05	8,060.58	47,845.37	47,845.37
760300 F&A Expenditures	83,922.00	83,922.00	6,269.36	55,599.06	0.00	28,322.94	28,322.94
*Total: Indirect Costs	83,922.00	83,922.00	6,269.36	55,599.06	0.00	28,322.94	28,322.94
**Total Indirect Cost Expenditures	83,922.00	83,922.00	6,269.36	55,599.06	0.00	28,322.94	28,322.94
***Total Expenditures	247,672.00	247,672.00	18,210.96	163,443.11	8,060.58	76,168.31	76,168.31

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143460 - From Archea to the Atmosphere
 Fund: 143569 - C19 Supplement

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name: Varner, Ruth K
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AK10G CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/20/17 - 4/19/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2020	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON20 52.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 52.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	18,210.96	163,443.11	0.00	(163,443.11)	(163,443.11)
*Total: Sponsored Programs	0.00	0.00	18,210.96	163,443.11	0.00	(163,443.11)	(163,443.11)
***Total Revenue	0.00	0.00	18,210.96	163,443.11	0.00	(163,443.11)	(163,443.11)

Grant: 143467 - Storm Enhanced Density
 Fund: 143467 - Storm Enhanced Density

Status: Closing - Final Financial Rev
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/26/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC17K0720	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/26/17 - 9/25/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,130.86	0.00	(33,130.86)	(33,130.86)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	9,277.28	0.00	(9,277.28)	(9,277.28)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,428.56	0.00	(3,428.56)	(3,428.56)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,079.29	0.00	(38,079.29)	(38,079.29)
611F60 Faculty NTT Research	0.00	0.00	0.00	26,725.35	0.00	(26,725.35)	(26,725.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	104,868.00	104,868.00	0.00	0.00	0.00	104,868.00	104,868.00
613NZ0 Grad Unallocated Budget (Bud Only)	22,390.00	22,390.00	0.00	0.00	0.00	22,390.00	22,390.00
615F10 PAT	0.00	0.00	0.00	94,175.57	0.00	(94,175.57)	(94,175.57)
615NZ0 PAT Unallocated Budget (Bud Only)	66,280.00	66,280.00	0.00	0.00	0.00	66,280.00	66,280.00
*Total: Personnel	193,538.00	193,538.00	0.00	204,816.91	0.00	(11,278.91)	(11,278.91)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,784.46	0.00	(3,784.46)	(3,784.46)
65YF10 Full Fringe Benefit Distr Expe	67,296.00	67,296.00	0.00	66,856.68	0.00	439.32	439.32
*Total: Fringe Benefits	67,296.00	67,296.00	0.00	70,641.14	0.00	(3,345.14)	(3,345.14)
710 Travel	19,388.00	12,116.10	0.00	0.00	0.00	19,388.00	12,116.10
710100 Out-of-State Travel	0.00	3,939.63	0.00	3,939.63	0.00	(3,939.63)	0.00
710200 Foreign Travel	0.00	3,332.27	0.00	3,332.27	0.00	(3,332.27)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	773.54	0.00	(773.54)	(773.54)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,783.64	0.00	(1,783.64)	(1,783.64)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,354.40	0.00	(1,354.40)	(1,354.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,371.08	0.00	(1,371.08)	(1,371.08)
710D80 Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	407.00	0.00	(407.00)	(407.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	366.60	0.00	(366.60)	(366.60)
*Total: Travel	19,388.00	19,388.00	0.00	14,612.16	0.00	4,775.84	4,775.84
7112 Research Supplies	7,933.00	7,933.00	0.00	0.00	0.00	7,933.00	7,933.00
711200 Research Supplies	0.00	0.00	0.00	3,193.26	0.00	(3,193.26)	(3,193.26)
713000 Printing & Copying-General	0.00	0.00	0.00	54.24	0.00	(54.24)	(54.24)
713010 Printing & Copying-Publications	0.00	0.00	0.00	255.95	0.00	(255.95)	(255.95)

Grant: 143467 - Storm Enhanced Density
 Fund: 143467 - Storm Enhanced Density

Status: Closing - Final Financial Rev
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC17K0720 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/26/17 - 9/25/22

Fund Information
 Effective Date: 09/26/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	7,933.00	7,933.00	0.00	3,503.45	0.00	4,429.55	4,429.55
7300 Subcontracts	445,903.00	445,903.00	0.00	0.00	0.00	445,903.00	445,903.00
730001 Subcontracts 01	0.00	0.00	0.00	216,000.00	0.00	(216,000.00)	(216,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	216,000.00	0.00	(216,000.00)	(216,000.00)
*Total: Contractual	445,903.00	445,903.00	0.00	432,000.00	0.00	13,903.00	13,903.00
**Total Direct Cost Expenditures	734,058.00	734,058.00	0.00	725,573.66	0.00	8,484.34	8,484.34
760300 F&A Expenditures	164,800.00	164,800.00	0.00	173,215.15	0.00	(8,415.15)	(8,415.15)
*Total: Indirect Costs	164,800.00	164,800.00	0.00	173,215.15	0.00	(8,415.15)	(8,415.15)
**Total Indirect Cost Expenditures	164,800.00	164,800.00	0.00	173,215.15	0.00	(8,415.15)	(8,415.15)
***Total Expenditures	898,858.00	898,858.00	0.00	898,788.81	0.00	69.19	69.19
Revenue							
530000 Federal Programs	0.00	0.00	0.00	898,788.81	0.00	(898,788.81)	(898,788.81)
*Total: Sponsored Programs	0.00	0.00	0.00	898,788.81	0.00	(898,788.81)	(898,788.81)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	898,788.81	0.00	(898,788.81)	(898,788.81)

Grant: 143469 - GLOBE SRS
 Fund: 143469 - GLOBE SRS

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/16/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	80NSSC18K0135 CFDA #: 43.001	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	10/16/17 - 10/15/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	3,212.92	0.00	(3,212.92)	(3,212.92)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,095.97	0.00	(4,095.97)	(4,095.97)
611F60 Faculty NTT Research	0.00	0.00	0.00	19,270.66	0.00	(19,270.66)	(19,270.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,490.00	40,490.00	0.00	0.00	0.00	40,490.00	40,490.00
615F10 PAT	0.00	0.00	0.00	51,256.86	0.00	(51,256.86)	(51,256.86)
615NZ0 PAT Unallocated Budget (Bud Only)	32,744.00	32,744.00	0.00	0.00	0.00	32,744.00	32,744.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61CPHX Part Time Hourly	0.00	0.00	850.00	40,460.00	0.00	(40,460.00)	(40,460.00)
61SNSH Student Labor	0.00	0.00	0.00	449.40	0.00	(449.40)	(449.40)
61SNWS College Work Study	0.00	0.00	0.00	293.32	0.00	(293.32)	(293.32)
61SNZ0 Student Labor Unallocated(Bud Only)	65,400.00	65,400.00	0.00	0.00	0.00	65,400.00	65,400.00
*Total: Personnel	138,634.00	138,634.00	850.00	120,439.13	0.00	18,194.87	18,194.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	608.08	0.00	(608.08)	(608.08)
65YF10 Full Fringe Benefit Distr Expe	35,356.00	35,356.00	0.00	29,215.30	0.00	6,140.70	6,140.70
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	68.85	3,417.40	0.00	(3,417.40)	(3,417.40)
*Total: Fringe Benefits	35,356.00	35,356.00	68.85	33,240.78	0.00	2,115.22	2,115.22
710 Travel	34,502.00	28,693.14	0.00	0.00	0.00	34,502.00	28,693.14
710100 Out-of-State Travel	0.00	5,808.86	0.00	5,808.86	0.00	(5,808.86)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	484.40	0.00	(484.40)	(484.40)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	5,629.06	0.00	(5,629.06)	(5,629.06)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,852.54	0.00	(1,852.54)	(1,852.54)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,764.56	0.00	(3,764.56)	(3,764.56)
710D80 Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
*Total: Travel	34,502.00	34,502.00	0.00	19,199.42	0.00	15,302.58	15,302.58
711100 Supplies-General	0.00	0.00	0.00	4,712.79	0.00	(4,712.79)	(4,712.79)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	134.12	0.00	(134.12)	(134.12)
7112 Research Supplies	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,191.00	0.00	(2,191.00)	(2,191.00)

Grant: 143469 - GLOBE SRS
 Fund: 143469 - GLOBE SRS

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/16/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	80NSSC18K0135 CFDA #: 43.001	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	10/16/17 - 10/15/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	99.44	0.00	(99.44)	(99.44)
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	65,946.05	24,800.00	(90,746.05)	(90,746.05)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	43,500.00	43,500.00	0.00	2,757.50	0.00	40,742.50	40,742.50
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	206.25	0.00	(206.25)	(206.25)
*Total: Supplies	60,400.00	60,400.00	0.00	76,047.15	24,800.00	(40,447.15)	(40,447.15)
722200 Participant Support	228,981.00	228,981.00	0.00	201,713.66	0.00	27,267.34	27,267.34
722205 Participant Sup-Stipends	0.00	0.00	0.00	796.00	0.00	(796.00)	(796.00)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	853.03	0.00	(853.03)	(853.03)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	724.00	0.00	(724.00)	(724.00)
*Total: Participant Support	228,981.00	228,981.00	0.00	204,086.69	0.00	24,894.31	24,894.31
76O000 Internal Allocations - Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Other	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
**Total Direct Cost Expenditures	497,873.00	497,873.00	918.85	453,073.17	24,800.00	19,999.83	19,999.83
760300 F&A Expenditures	95,483.00	95,483.00	323.44	87,643.38	0.00	7,839.62	7,839.62
*Total: Indirect Costs	95,483.00	95,483.00	323.44	87,643.38	0.00	7,839.62	7,839.62
**Total Indirect Cost Expenditures	95,483.00	95,483.00	323.44	87,643.38	0.00	7,839.62	7,839.62
***Total Expenditures	593,356.00	593,356.00	1,242.29	540,716.55	24,800.00	27,839.45	27,839.45
Revenue							
530000 Federal Programs	0.00	0.00	1,242.29	540,716.55	0.00	(540,716.55)	(540,716.55)
*Total: Sponsored Programs	0.00	0.00	1,242.29	540,716.55	0.00	(540,716.55)	(540,716.55)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	1,242.29	540,716.55	0.00	(540,716.55)	(540,716.55)

Grant: 143470 - Diamond Scattering Detectors
 Fund: 143470 - Diamond Scattering Detectors

Status: Closing - BSC/Dept Review
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0247 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/4/18 - 12/31/22

Fund Information
 Effective Date: 01/13/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,146.71	0.00	(10,146.71)	(10,146.71)
611F60 Faculty NTT Research	0.00	0.00	0.00	25,250.68	0.00	(25,250.68)	(25,250.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	83,984.00	45,836.54	0.00	0.00	0.00	83,984.00	45,836.54
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,734.35	0.00	(6,734.35)	(6,734.35)
615F10 PAT	0.00	0.00	0.00	5,813.09	0.00	(5,813.09)	(5,813.09)
615NZ0 PAT Unallocated Budget (Bud Only)	30,975.00	5,813.09	0.00	0.00	0.00	30,975.00	5,813.09
*Total: Personnel	114,959.00	51,649.63	0.00	47,944.83	0.00	67,014.17	3,704.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,406.21	0.00	(1,406.21)	(1,406.21)
65YF10 Full Fringe Benefit Distr Expe	33,432.00	29,200.41	0.00	13,128.28	0.00	20,303.72	16,072.13
*Total: Fringe Benefits	33,432.00	29,200.41	0.00	14,534.49	0.00	18,897.51	14,665.92
710 Travel	6,208.00	0.00	0.00	0.00	0.00	6,208.00	0.00
*Total: Travel	6,208.00	0.00	0.00	0.00	0.00	6,208.00	0.00
740000 Cap Equipment	12,353.00	12,353.00	0.00	0.00	0.00	12,353.00	12,353.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	20,200.00	0.00	(20,200.00)	(20,200.00)
*Total: Equipment	12,353.00	12,353.00	0.00	20,200.00	0.00	(7,847.00)	(7,847.00)
7112 Research Supplies	983.00	983.00	0.00	0.00	0.00	983.00	983.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	54.99	0.00	(54.99)	(54.99)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
*Total: Supplies	983.00	983.00	0.00	68.99	0.00	914.01	914.01
7300 Subcontracts	546,928.00	654,928.00	0.00	0.00	0.00	546,928.00	654,928.00
730001 Subcontracts 01	0.00	0.00	0.00	336,784.95	68,731.05	(405,516.00)	(405,516.00)
730002 Subcontracts 02	0.00	0.00	0.00	249,412.00	0.00	(249,412.00)	(249,412.00)
*Total: Contractual	546,928.00	654,928.00	0.00	586,196.95	68,731.05	(108,000.00)	0.00
**Total Direct Cost Expenditures	714,863.00	749,114.04	0.00	668,945.26	68,731.05	(22,813.31)	11,437.73
760300 F&A Expenditures	93,058.00	58,806.96	0.00	56,792.03	0.00	36,265.97	2,014.93
*Total: Indirect Costs	93,058.00	58,806.96	0.00	56,792.03	0.00	36,265.97	2,014.93
**Total Indirect Cost Expenditures	93,058.00	58,806.96	0.00	56,792.03	0.00	36,265.97	2,014.93

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143470 - Diamond Scattering Detectors
 Fund: 143470 - Diamond Scattering Detectors

Status: Closing - BSC/Dept Review
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0247 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/4/18 - 12/31/22

Fund Information
 Effective Date: 01/13/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	807,921.00	807,921.00	0.00	725,737.29	68,731.05	13,452.66	13,452.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	725,737.29	0.00	(725,737.29)	(725,737.29)
*Total: Sponsored Programs	0.00	0.00	0.00	725,737.29	0.00	(725,737.29)	(725,737.29)
***Total Revenue	0.00	0.00	0.00	725,737.29	0.00	(725,737.29)	(725,737.29)

Grant: 143477 - Plasma Flows Around the Helios
 Fund: 143477 - Plasma Flows Around the Helios

Status: Active
 FMGR: Kucharek, Harald A

Type: Grant

PI Name:	Kucharek, Harald A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18K0655	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	3/15/18 - 3/14/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	46,015.73	0.00	(46,015.73)	(46,015.73)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	83,123.69	0.00	(83,123.69)	(83,123.69)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	15,867.75	0.00	(15,867.75)	(15,867.75)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	5,000.00	15,000.00	1,250.00	(16,250.00)	(16,250.00)
611F60 Faculty NTT Research	0.00	0.00	2,414.34	87,061.71	616.79	(87,678.50)	(87,678.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	168,710.00	168,710.00	0.00	0.00	0.00	168,710.00	168,710.00
611Q90 Post Doc	47,574.00	47,574.00	0.00	0.00	0.00	47,574.00	47,574.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,353.04	0.00	(5,353.04)	(5,353.04)
*Total: Personnel	216,284.00	216,284.00	7,414.34	252,421.92	1,866.79	(38,004.71)	(38,004.71)
65YB10 Base Benefit Distr (fica)	0.00	0.00	405.00	12,919.88	101.25	(13,021.13)	(13,021.13)
65YF10 Full Fringe Benefit Distr Expe	80,019.00	80,019.00	861.91	36,318.56	220.19	43,480.25	43,480.25
*Total: Fringe Benefits	80,019.00	80,019.00	1,266.91	49,238.44	321.44	30,459.12	30,459.12
710 Travel	19,479.00	14,129.65	0.00	0.00	0.00	19,479.00	14,129.65
710100 Out-of-State Travel	0.00	5,349.35	0.00	5,349.35	0.00	(5,349.35)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,369.52	0.00	(1,369.52)	(1,369.52)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	317.50	0.00	(317.50)	(317.50)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	139.40	0.00	(139.40)	(139.40)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	26.00	26.00	0.00	(26.00)	(26.00)
*Total: Travel	19,479.00	19,479.00	26.00	8,206.77	0.00	11,272.23	11,272.23
7112 Research Supplies	8,997.00	8,997.00	0.00	0.00	0.00	8,997.00	8,997.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
*Total: Supplies	8,997.00	8,997.00	0.00	285.00	0.00	8,712.00	8,712.00
**Total Direct Cost Expenditures	324,779.00	324,779.00	8,707.25	310,152.13	2,188.23	12,438.64	12,438.64
760300 F&A Expenditures	163,826.00	163,826.00	4,397.16	156,543.35	0.00	7,282.65	7,282.65
*Total: Indirect Costs	163,826.00	163,826.00	4,397.16	156,543.35	0.00	7,282.65	7,282.65

Grant: 143477 - Plasma Flows Around the Helios
 Fund: 143477 - Plasma Flows Around the Helios

Status: Active
 FMGR: Kucharek, Harald A
 Type: Grant

PI Name: Kucharek, Harald A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0655 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/15/18 - 3/14/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/15/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	163,826.00	163,826.00	4,397.16	156,543.35	0.00	7,282.65	7,282.65
***Total Expenditures	488,605.00	488,605.00	13,104.41	466,695.48	2,188.23	19,721.29	19,721.29
Revenue							
530000 Federal Programs	0.00	0.00	13,104.41	466,695.48	0.00	(466,695.48)	(466,695.48)
*Total: Sponsored Programs	0.00	0.00	13,104.41	466,695.48	0.00	(466,695.48)	(466,695.48)
***Total Revenue	0.00	0.00	13,104.41	466,695.48	0.00	(466,695.48)	(466,695.48)

Grant: 143480 - LAMP
 Fund: 143480 - LAMP

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18K0965	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/22/18 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,456.75	0.00	(11,456.75)	(11,456.75)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,287.09	0.00	(29,287.09)	(29,287.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,661.00	36,661.00	0.00	0.00	0.00	36,661.00	36,661.00
611Q90 Post Doc	0.00	0.00	0.00	4,667.00	0.00	(4,667.00)	(4,667.00)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,253.32	0.00	(6,253.32)	(6,253.32)
613N30 Graduate Research Assistant	0.00	0.00	0.00	44,141.12	0.00	(44,141.12)	(44,141.12)
613NZ0 Grad Unallocated Budget (Bud Only)	109,835.00	109,835.00	0.00	0.00	0.00	109,835.00	109,835.00
615F10 PAT	0.00	0.00	667.68	54,365.00	170.58	(54,535.58)	(54,535.58)
615NZ0 PAT Unallocated Budget (Bud Only)	49,869.00	49,869.00	0.00	0.00	0.00	49,869.00	49,869.00
61CPHX Part Time Hourly	0.00	0.00	722.00	23,881.25	0.00	(23,881.25)	(23,881.25)
61SNSH Student Labor	0.00	0.00	100.00	21,395.91	0.00	(21,395.91)	(21,395.91)
61SNWS College Work Study	0.00	0.00	0.00	609.00	0.00	(609.00)	(609.00)
*Total: Personnel	196,365.00	196,365.00	1,489.68	196,056.44	170.58	137.98	137.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,445.67	0.00	(1,445.67)	(1,445.67)
65YF10 Full Fringe Benefit Distr Expe	40,523.00	40,523.00	238.37	35,124.25	60.90	5,337.85	5,337.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	58.48	1,938.70	0.00	(1,938.70)	(1,938.70)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,157.10	0.00	(1,157.10)	(1,157.10)
*Total: Fringe Benefits	40,523.00	40,523.00	296.85	39,665.72	60.90	796.38	796.38
710 Travel	39,974.00	32,813.05	0.00	0.00	0.00	39,974.00	32,813.05
710100 Out-of-State Travel	0.00	4,799.15	0.00	4,799.15	0.00	(4,799.15)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	893.33	0.00	(893.33)	(893.33)
710400 Student or Non-Emp Travel	0.00	2,361.80	0.00	2,361.80	0.00	(2,361.80)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	972.81	0.00	(972.81)	(972.81)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,037.00	0.00	(1,037.00)	(1,037.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,317.19	0.00	(1,317.19)	(1,317.19)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,260.75	0.00	(1,260.75)	(1,260.75)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	3,546.01	0.00	(3,546.01)	(3,546.01)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	281.51	0.00	(281.51)	(281.51)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	2,881.30	0.00	(2,881.30)	(2,881.30)

Grant: 143480 - LAMP
 Fund: 143480 - LAMP

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18K0965	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/22/18 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,472.12	0.00	(2,472.12)	(2,472.12)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,099.92	0.00	(1,099.92)	(1,099.92)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	197.98	0.00	(197.98)	(197.98)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	913.87	0.00	(913.87)	(913.87)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,304.40	0.00	(1,304.40)	(1,304.40)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	896.00	0.00	(896.00)	(896.00)
*Total: Travel	39,974.00	39,974.00	0.00	26,547.64	0.00	13,426.36	13,426.36
740000 Cap Equipment	16,895.00	16,895.00	0.00	0.00	0.00	16,895.00	16,895.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	664.80	0.00	(664.80)	(664.80)
*Total: Equipment	16,895.00	16,895.00	0.00	664.80	0.00	16,230.20	16,230.20
711100 Supplies-General	0.00	0.00	0.00	283.19	0.00	(283.19)	(283.19)
711138 Supplies-Parts	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200 Research Supplies	0.00	0.00	0.00	29,323.74	0.00	(29,323.74)	(29,323.74)
713010 Printing & Copying-Publications	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,665.99	0.00	(1,665.99)	(1,665.99)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	194.25	0.00	(194.25)	(194.25)
716100 Rentals & Leases-General	0.00	0.00	0.00	86.86	0.00	(86.86)	(86.86)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	128.33	0.00	(128.33)	(128.33)
*Total: Supplies	3,500.00	3,500.00	0.00	33,412.36	0.00	(29,912.36)	(29,912.36)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
721100 Assistantships	43,014.00	43,014.00	0.00	0.00	0.00	43,014.00	43,014.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,098.11	0.00	(10,098.11)	(10,098.11)
*Total: Tuition	43,014.00	43,014.00	0.00	12,093.11	0.00	30,920.89	30,920.89
**Total Direct Cost Expenditures	340,271.00	340,271.00	1,786.53	308,440.07	231.48	31,599.45	31,599.45
760300 F&A Expenditures	141,942.00	141,942.00	902.21	149,290.39	0.00	(7,348.39)	(7,348.39)
*Total: Indirect Costs	141,942.00	141,942.00	902.21	149,290.39	0.00	(7,348.39)	(7,348.39)
**Total Indirect Cost Expenditures	141,942.00	141,942.00	902.21	149,290.39	0.00	(7,348.39)	(7,348.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143480 - LAMP
 Fund: 143480 - LAMP

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18K0965	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/22/18 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	482,213.00	482,213.00	2,688.74	457,730.46	231.48	24,251.06	24,251.06
Revenue							
530000 Federal Programs	0.00	0.00	2,688.74	457,730.46	0.00	(457,730.46)	(457,730.46)
*Total: Sponsored Programs	0.00	0.00	2,688.74	457,730.46	0.00	(457,730.46)	(457,730.46)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	2,688.74	457,730.46	0.00	(457,730.46)	(457,730.46)

Grant: 143484 - SeaWinds on QuikSCAT
 Fund: 143484 - SeaWinds on QuikSCAT

Status: Active
 FMGR: Froliking, Stephen E

Type: Grant

PI Name:	Froliking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/25/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC18K1434	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/25/18 - 7/24/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZESSF - PI Stephen Froliking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,853.37	0.00	(15,853.37)	(15,853.37)
611F60 Faculty NTT Research	0.00	0.00	3,153.54	141,000.23	16,556.06	(157,556.29)	(157,556.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	154,507.00	154,507.00	0.00	0.00	0.00	154,507.00	154,507.00
615F10 PAT	0.00	0.00	0.00	49,160.95	0.00	(49,160.95)	(49,160.95)
615NZ0 PAT Unallocated Budget (Bud Only)	55,751.00	55,751.00	0.00	0.00	0.00	55,751.00	55,751.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,423.00	9,423.00	0.00	0.00	0.00	9,423.00	9,423.00
*Total: Personnel	219,681.00	219,681.00	3,153.54	207,014.55	16,556.06	(3,889.61)	(3,889.61)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,284.68	0.00	(1,284.68)	(1,284.68)
65YF10 Full Fringe Benefit Distr Expe	86,536.00	86,536.00	1,125.82	78,647.32	5,910.51	1,978.17	1,978.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
*Total: Fringe Benefits	86,536.00	86,536.00	1,125.82	80,013.00	5,910.51	612.49	612.49
710 Travel	15,177.00	14,663.24	0.00	0.00	0.00	15,177.00	14,663.24
710100 Out-of-State Travel	0.00	513.76	0.00	513.76	0.00	(513.76)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,831.59	0.00	(1,831.59)	(1,831.59)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	279.76	0.00	(279.76)	(279.76)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	445.05	0.00	(445.05)	(445.05)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	142.42	0.00	(142.42)	(142.42)
*Total: Travel	15,177.00	15,177.00	0.00	3,937.58	0.00	11,239.42	11,239.42
711190 Publications cost	0.00	0.00	0.00	6,160.00	0.00	(6,160.00)	(6,160.00)
7112 Research Supplies	10,900.00	10,900.00	0.00	0.00	0.00	10,900.00	10,900.00
711200 Research Supplies	0.00	0.00	0.00	348.10	0.00	(348.10)	(348.10)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Supplies	10,900.00	10,900.00	0.00	6,628.10	0.00	4,271.90	4,271.90
**Total Direct Cost Expenditures	332,294.00	332,294.00	4,279.36	297,593.23	22,466.57	12,234.20	12,234.20

Grant: 143484 - SeaWinds on QuikSCAT
 Fund: 143484 - SeaWinds on QuikSCAT

Status: Active
 FMGR: Froking, Stephen E
 Type: Grant

PI Name:	Froking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/25/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC18K1434	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/25/18 - 7/24/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZESSF - PI Stephen Froking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	167,712.00	167,712.00	2,161.08	150,284.34	0.00	17,427.66	17,427.66
*Total: Indirect Costs	167,712.00	167,712.00	2,161.08	150,284.34	0.00	17,427.66	17,427.66
**Total Indirect Cost Expenditures	167,712.00	167,712.00	2,161.08	150,284.34	0.00	17,427.66	17,427.66
***Total Expenditures	500,006.00	500,006.00	6,440.44	447,877.57	22,466.57	29,661.86	29,661.86
Revenue							
530000 Federal Programs	0.00	0.00	6,440.44	447,877.57	0.00	(447,877.57)	(447,877.57)
*Total: Sponsored Programs	0.00	0.00	6,440.44	447,877.57	0.00	(447,877.57)	(447,877.57)
***Total Revenue	0.00	0.00	6,440.44	447,877.57	0.00	(447,877.57)	(447,877.57)

Grant: 143486 - Synthetic Diamond Cherenkov
 Fund: 143486 - Synthetic Diamond Cherenkov

Status: Active
 FMGR: Connell, James J

Type: Grant

PI Name:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC18K1253	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/20/18 - 8/19/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,122.28	0.00	(6,122.28)	(6,122.28)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	6,952.54	158,900.57	1,738.14	(160,638.71)	(160,638.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	185,217.00	185,217.00	0.00	0.00	0.00	185,217.00	185,217.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	23,872.86	0.00	(23,872.86)	(23,872.86)
613NZ0 Grad Unallocated Budget (Bud Only)	107,668.00	107,668.00	0.00	0.00	0.00	107,668.00	107,668.00
615F10 PAT	0.00	0.00	0.00	1,019.79	0.00	(1,019.79)	(1,019.79)
615NZ0 PAT Unallocated Budget (Bud Only)	9,794.00	9,794.00	0.00	0.00	0.00	9,794.00	9,794.00
61SNSH Student Labor	0.00	0.00	332.00	33,766.28	0.00	(33,766.28)	(33,766.28)
61SNZ0 Student Labor Unallocated(Bud Only)	27,750.00	27,750.00	0.00	0.00	0.00	27,750.00	27,750.00
*Total: Personnel	330,429.00	330,429.00	7,284.54	223,681.78	1,738.14	105,009.08	105,009.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	501.09	0.00	(501.09)	(501.09)
65YF10 Full Fringe Benefit Distr Expe	84,784.00	84,784.00	2,482.06	65,923.93	620.52	18,239.55	18,239.55
*Total: Fringe Benefits	84,784.00	84,784.00	2,482.06	66,425.02	620.52	17,738.46	17,738.46
710 Travel	10,584.00	8,041.30	0.00	0.00	0.00	10,584.00	8,041.30
710100 Out-of-State Travel	0.00	2,542.70	0.00	2,542.70	0.00	(2,542.70)	0.00
*Total: Travel	10,584.00	10,584.00	0.00	2,542.70	0.00	8,041.30	8,041.30
740000 Cap Equipment	147,094.00	147,094.00	0.00	0.00	0.00	147,094.00	147,094.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	133.52	126,676.14	4,704.00	(131,380.14)	(131,380.14)
*Total: Equipment	147,094.00	147,094.00	133.52	126,676.14	4,704.00	15,713.86	15,713.86
7112 Research Supplies	20,127.00	20,127.00	0.00	0.00	0.00	20,127.00	20,127.00
711200 Research Supplies	0.00	0.00	0.00	2,412.79	2,385.00	(4,797.79)	(4,797.79)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
*Total: Supplies	20,127.00	20,127.00	0.00	2,707.79	2,385.00	15,034.21	15,034.21
721100 Assistantships	51,465.00	51,465.00	0.00	0.00	0.00	51,465.00	51,465.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,441.25	0.00	(5,441.25)	(5,441.25)
*Total: Tuition	51,465.00	51,465.00	0.00	5,441.25	0.00	46,023.75	46,023.75
7300 Subcontracts	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: Contractual	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00

Grant: 143486 - Synthetic Diamond Cherenkov
 Fund: 143486 - Synthetic Diamond Cherenkov

Status: Active
 FMGR: Connell, James J

Type: Grant

PI Name: Connell, James J
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K1253 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/20/18 - 8/19/23

Fund Information
 Effective Date: 08/20/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	649,283.00	649,283.00	9,900.12	427,474.68	9,447.66	212,360.66	212,360.66
760300 F&A Expenditures	228,241.00	228,241.00	4,932.14	149,155.52	0.00	79,085.48	79,085.48
*Total: Indirect Costs	228,241.00	228,241.00	4,932.14	149,155.52	0.00	79,085.48	79,085.48
**Total Indirect Cost Expenditures	228,241.00	228,241.00	4,932.14	149,155.52	0.00	79,085.48	79,085.48
***Total Expenditures	877,524.00	877,524.00	14,832.26	576,630.20	9,447.66	291,446.14	291,446.14
Revenue							
530000 Federal Programs	0.00	0.00	14,832.26	576,630.20	0.00	(576,630.20)	(576,630.20)
*Total: Sponsored Programs	0.00	0.00	14,832.26	576,630.20	0.00	(576,630.20)	(576,630.20)
***Total Revenue	0.00	0.00	14,832.26	576,630.20	0.00	(576,630.20)	(576,630.20)

Grant: 143487 - ESDR of the Ocean Surface Wind
 Fund: 143487 - ESDR of the Ocean Surface Wind

Status: Active
 Type: Contract
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/06/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1612581	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZOPAL	CFDA #:	43.001	IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/6/18 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1	E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,044.01	0.00	(11,044.01)	(11,044.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	39,092.81	0.00	(39,092.81)	(39,092.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,985.00	63,985.00	0.00	0.00	0.00	63,985.00	63,985.00
615F10 PAT	0.00	0.00	4,654.17	65,116.79	314.30	(65,431.09)	(65,431.09)
615NZ0 PAT Unallocated Budget (Bud Only)	60,463.00	60,463.00	0.00	0.00	0.00	60,463.00	60,463.00
*Total: Personnel	124,448.00	124,448.00	4,654.17	115,253.61	314.30	8,880.09	8,880.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	886.06	0.00	(886.06)	(886.06)
65YF10 Full Fringe Benefit Distr Expe	52,146.00	52,146.00	1,661.53	43,971.27	112.21	8,062.52	8,062.52
*Total: Fringe Benefits	52,146.00	52,146.00	1,661.53	44,857.33	112.21	7,176.46	7,176.46
710 Travel	3,058.00	3,058.00	0.00	0.00	0.00	3,058.00	3,058.00
*Total: Travel	3,058.00	3,058.00	0.00	0.00	0.00	3,058.00	3,058.00
**Total Direct Cost Expenditures	179,652.00	179,652.00	6,315.70	160,110.94	426.51	19,114.55	19,114.55
760300 F&A Expenditures	90,543.00	90,543.00	3,189.44	80,856.13	0.00	9,686.87	9,686.87
*Total: Indirect Costs	90,543.00	90,543.00	3,189.44	80,856.13	0.00	9,686.87	9,686.87
**Total Indirect Cost Expenditures	90,543.00	90,543.00	3,189.44	80,856.13	0.00	9,686.87	9,686.87
***Total Expenditures	270,195.00	270,195.00	9,505.14	240,967.07	426.51	28,801.42	28,801.42
Revenue							
530000 Federal Programs	0.00	0.00	9,505.14	240,967.07	0.00	(240,967.07)	(240,967.07)
*Total: Sponsored Programs	0.00	0.00	9,505.14	240,967.07	0.00	(240,967.07)	(240,967.07)
***Total Revenue	0.00	0.00	9,505.14	240,967.07	0.00	(240,967.07)	(240,967.07)

Grant: 143488 - Dynamo 2
 Fund: 143488 - Dynamo 2

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Clemmons, James H

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/16/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	80NSSC19K0048 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	10/16/18 - 10/15/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,264.60	0.00	(13,264.60)	(13,264.60)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	47,581.41	0.00	(47,581.41)	(47,581.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	88,708.00	88,708.00	0.00	0.00	0.00	88,708.00	88,708.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,086.56	0.00	(7,086.56)	(7,086.56)
613N30 Graduate Research Assistant	0.00	0.00	0.00	36,951.93	0.00	(36,951.93)	(36,951.93)
613NZ0 Grad Unallocated Budget (Bud Only)	120,226.00	120,226.00	0.00	0.00	0.00	120,226.00	120,226.00
615F10 PAT	0.00	0.00	0.00	150,824.92	0.00	(150,824.92)	(150,824.92)
615NZ0 PAT Unallocated Budget (Bud Only)	27,097.00	27,097.00	0.00	0.00	0.00	27,097.00	27,097.00
61CPHX Part Time Hourly	0.00	0.00	0.00	124,332.00	0.00	(124,332.00)	(124,332.00)
61SNSH Student Labor	0.00	0.00	0.00	9,838.50	0.00	(9,838.50)	(9,838.50)
61SNWS College Work Study	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
61SNZ0 Student Labor Unallocated(Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
*Total: Personnel	269,031.00	269,031.00	0.00	390,144.92	0.00	(121,113.92)	(121,113.92)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,657.02	0.00	(1,657.02)	(1,657.02)
65YF10 Full Fringe Benefit Distr Expe	38,646.00	38,646.00	0.00	86,414.75	0.00	(47,768.75)	(47,768.75)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,168.39	0.00	(10,168.39)	(10,168.39)
*Total: Fringe Benefits	38,646.00	38,646.00	0.00	98,240.16	0.00	(59,594.16)	(59,594.16)
710 Travel	20,700.00	18,809.46	0.00	0.00	0.00	20,700.00	18,809.46
710100 Out-of-State Travel	0.00	1,890.54	0.00	1,890.54	0.00	(1,890.54)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	8,034.20	0.00	(8,034.20)	(8,034.20)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,163.70	0.00	(2,163.70)	(2,163.70)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,194.76	0.00	(3,194.76)	(3,194.76)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,582.14	0.00	(2,582.14)	(2,582.14)
*Total: Travel	20,700.00	20,700.00	0.00	18,480.34	0.00	2,219.66	2,219.66
740000 Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	5,760.00	0.00	(5,760.00)	(5,760.00)
*Total: Equipment	15,000.00	15,000.00	0.00	5,760.00	0.00	9,240.00	9,240.00

Grant: 143488 - Dynamo 2
 Fund: 143488 - Dynamo 2

Status: Closing - OSR/Central Off Review
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/16/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	80NSSC19K0048 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	10/16/18 - 10/15/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	160,302.00	160,302.00	0.00	0.00	0.00	160,302.00	160,302.00
711200 Research Supplies	0.00	0.00	0.00	20,366.44	0.00	(20,366.44)	(20,366.44)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	687.51	0.00	(687.51)	(687.51)
714030 Postage-Express Mail	0.00	0.00	0.00	638.23	0.00	(638.23)	(638.23)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	428.00	0.00	(428.00)	(428.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	6.95	0.00	(6.95)	(6.95)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,975.00	4,975.00	0.00	0.00	0.00	4,975.00	4,975.00
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,628.00	0.00	(2,628.00)	(2,628.00)
*Total: Supplies	165,277.00	165,277.00	0.00	24,755.13	0.00	140,521.87	140,521.87
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	67,050.00	67,050.00	0.00	0.00	0.00	67,050.00	67,050.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,300.63	0.00	(16,300.63)	(16,300.63)
*Total: Tuition	67,050.00	67,050.00	0.00	19,150.63	0.00	47,899.37	47,899.37
**Total Direct Cost Expenditures	575,704.00	575,704.00	0.00	556,531.18	0.00	19,172.82	19,172.82
760300 F&A Expenditures	249,296.00	249,296.00	0.00	268,468.46	0.00	(19,172.46)	(19,172.46)
*Total: Indirect Costs	249,296.00	249,296.00	0.00	268,468.46	0.00	(19,172.46)	(19,172.46)
**Total Indirect Cost Expenditures	249,296.00	249,296.00	0.00	268,468.46	0.00	(19,172.46)	(19,172.46)
***Total Expenditures	825,000.00	825,000.00	0.00	824,999.64	0.00	0.36	0.36
Revenue							
530000 Federal Programs	0.00	0.00	0.00	824,999.64	0.00	(824,999.64)	(824,999.64)
*Total: Sponsored Programs	0.00	0.00	0.00	824,999.64	0.00	(824,999.64)	(824,999.64)
***Total Revenue	0.00	0.00	0.00	824,999.64	0.00	(824,999.64)	(824,999.64)

Grant: 143490 - Ion Composition Control Factor
 Fund: 143490 - Ion Composition Control Factor

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0073	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	11/1/18 - 10/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,478.75	0.00	(43,478.75)	(43,478.75)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	713.75	40,202.87	119.41	(40,322.28)	(40,322.28)
611F60	Faculty NTT Research	0.00	0.00	0.00	15,590.43	0.00	(15,590.43)	(15,590.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	320,873.00	320,873.00	0.00	0.00	0.00	320,873.00	320,873.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	29,924.37	0.00	(29,924.37)	(29,924.37)
613N30	Graduate Research Assistant	0.00	0.00	0.00	79,062.18	0.00	(79,062.18)	(79,062.18)
613NZ0	Grad Unallocated Budget (Bud Only)	78,019.00	78,019.00	0.00	0.00	0.00	78,019.00	78,019.00
615F10	PAT	0.00	0.00	0.00	35,836.16	0.00	(35,836.16)	(35,836.16)
61CPHX	Part Time Hourly	0.00	0.00	7,407.50	188,305.67	0.00	(188,305.67)	(188,305.67)
*Total: Personnel		398,892.00	398,892.00	8,121.25	432,400.43	119.41	(33,627.84)	(33,627.84)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,919.00	0.00	(5,919.00)	(5,919.00)
65YF10	Full Fringe Benefit Distr Expe	107,370.00	107,370.00	254.81	38,042.77	42.63	69,284.60	69,284.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	600.01	15,059.59	0.00	(15,059.59)	(15,059.59)
*Total: Fringe Benefits		107,370.00	107,370.00	854.82	59,021.36	42.63	48,306.01	48,306.01
710	Travel	26,512.00	29,674.17	0.00	0.00	0.00	26,512.00	29,674.17
710100	Out-of-State Travel	0.00	1,461.75	0.00	1,461.75	0.00	(1,461.75)	0.00
710200	Foreign Travel	5,414.00	0.00	0.00	0.00	0.00	5,414.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	790.08	0.00	790.08	0.00	(790.08)	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	6,732.98	0.00	(6,732.98)	(6,732.98)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	600.00	4,166.80	0.00	(4,166.80)	(4,166.80)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	246.95	1,617.16	0.00	(1,617.16)	(1,617.16)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	680.73	0.00	(680.73)	(680.73)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,480.50	0.00	(3,480.50)	(3,480.50)
710D80	Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	1,616.88	0.00	(1,616.88)	(1,616.88)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	2,326.24	0.00	(2,326.24)	(2,326.24)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,200.68	0.00	(1,200.68)	(1,200.68)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	206.45	0.00	(206.45)	(206.45)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,888.74	0.00	(1,888.74)	(1,888.74)

Grant: 143490 - Ion Composition Control Factor
 Fund: 143490 - Ion Composition Control Factor

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	80NSSC19K0073	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/18 - 10/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,264.12	0.00	(2,264.12)	(2,264.12)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	779.11	0.00	(779.11)	(779.11)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,822.26	0.00	(2,822.26)	(2,822.26)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	261.39	0.00	(261.39)	(261.39)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,994.88	0.00	(1,994.88)	(1,994.88)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,613.84	0.00	(1,613.84)	(1,613.84)
*Total: Travel	31,926.00	31,926.00	846.95	36,884.59	0.00	(4,958.59)	(4,958.59)
7112 Research Supplies	24,659.00	24,659.00	0.00	0.00	0.00	24,659.00	24,659.00
711200 Research Supplies	0.00	0.00	0.00	139.99	0.00	(139.99)	(139.99)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,319.57	0.00	(1,319.57)	(1,319.57)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	629.82	0.00	(629.82)	(629.82)
717200 Other Professional Services-General	0.00	0.00	0.00	31.36	0.00	(31.36)	(31.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,172.03	0.00	(2,172.03)	(2,172.03)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	720.83	0.00	(720.83)	(720.83)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,342.00	0.00	(1,342.00)	(1,342.00)
*Total: Supplies	24,659.00	24,659.00	0.00	6,565.60	0.00	18,093.40	18,093.40
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	68,148.00	68,148.00	0.00	0.00	0.00	68,148.00	68,148.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,418.50	0.00	(7,418.50)	(7,418.50)
*Total: Tuition	68,148.00	68,148.00	0.00	15,398.50	0.00	52,749.50	52,749.50
**Total Direct Cost Expenditures	630,995.00	630,995.00	9,823.02	550,270.48	162.04	80,562.48	80,562.48
760300 F&A Expenditures	284,238.00	284,238.00	4,960.62	270,110.41	0.00	14,127.59	14,127.59
*Total: Indirect Costs	284,238.00	284,238.00	4,960.62	270,110.41	0.00	14,127.59	14,127.59
**Total Indirect Cost Expenditures	284,238.00	284,238.00	4,960.62	270,110.41	0.00	14,127.59	14,127.59
***Total Expenditures	915,233.00	915,233.00	14,783.64	820,380.89	162.04	94,690.07	94,690.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143490 - Ion Composition Control Factor
 Fund: 143490 - Ion Composition Control Factor

Status: Active
 Type: Grant
 FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	80NSSC19K0073	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/18 - 10/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	14,783.64	820,380.89	0.00	(820,380.89)	(820,380.89)
*Total: Sponsored Programs	0.00	0.00	14,783.64	820,380.89	0.00	(820,380.89)	(820,380.89)
***Total Revenue	0.00	0.00	14,783.64	820,380.89	0.00	(820,380.89)	(820,380.89)

Grant: 143495 - NH NASA EPSCoR RID 19-20
 Fund: 143495 - NH NASA EPSCoR RID 19-20

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/12/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19M0048	CFDA #:	43.001	Term Date:		IDC Rate Code:	ID12P5	12.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/6/19 - 5/5/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,518.27	0.00	(24,518.27)	(24,518.27)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,095.00	0.00	(19,095.00)	(19,095.00)
611F60 Faculty NTT Research	0.00	0.00	2,286.06	41,831.71	649.45	(42,481.16)	(42,481.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	53,905.00	53,905.00	0.00	0.00	0.00	53,905.00	53,905.00
611Q90 Post Doc	0.00	0.00	0.00	22,296.54	0.00	(22,296.54)	(22,296.54)
615F10 PAT	0.00	0.00	0.00	38,198.03	0.00	(38,198.03)	(38,198.03)
61CBHO Part Time - Overtime	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,928.75	0.00	(11,928.75)	(11,928.75)
61SNZ0 Student Labor Unallocated(Bud Only)	20,800.00	20,800.00	0.00	0.00	0.00	20,800.00	20,800.00
*Total: Personnel	74,705.00	74,705.00	2,286.06	157,909.55	649.45	(83,854.00)	(83,854.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,960.09	0.00	(1,960.09)	(1,960.09)
65YF10 Full Fringe Benefit Distr Expe	25,097.00	25,097.00	816.13	47,993.85	231.85	(23,128.70)	(23,128.70)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	962.96	0.00	(962.96)	(962.96)
*Total: Fringe Benefits	25,097.00	25,097.00	816.13	50,916.90	231.85	(26,051.75)	(26,051.75)
710 Travel	15,730.00	14,623.95	0.00	0.00	0.00	15,730.00	14,623.95
710100 Out-of-State Travel	0.00	549.59	0.00	549.59	0.00	(549.59)	0.00
710200 Foreign Travel	0.00	556.46	0.00	556.46	0.00	(556.46)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,265.44	0.00	(4,265.44)	(4,265.44)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	894.89	0.00	(894.89)	(894.89)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	139.86	0.00	(139.86)	(139.86)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	390.50	0.00	(390.50)	(390.50)
*Total: Travel	15,730.00	15,730.00	0.00	7,501.74	0.00	8,228.26	8,228.26
7112 Research Supplies	148,357.00	148,357.00	0.00	0.00	0.00	148,357.00	148,357.00
*Total: Supplies	148,357.00	148,357.00	0.00	0.00	0.00	148,357.00	148,357.00
7300 Subcontracts	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
730001 Subcontracts 01	0.00	0.00	2,527.20	121,640.88	28,359.12	(150,000.00)	(150,000.00)
*Total: Contractual	150,000.00	150,000.00	2,527.20	121,640.88	28,359.12	0.00	0.00

Grant: 143495 - NH NASA EPSCoR RID 19-20
 Fund: 143495 - NH NASA EPSCoR RID 19-20

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/12/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19M0048	CFDA #:	43.001	Term Date:		IDC Rate Code:	ID12P5	12.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/6/19 - 5/5/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	413,889.00	413,889.00	5,629.39	337,969.07	29,240.42	46,679.51	46,679.51
760300 F&A Expenditures	36,111.00	36,111.00	387.77	30,165.92	0.00	5,945.08	5,945.08
*Total: Indirect Costs	36,111.00	36,111.00	387.77	30,165.92	0.00	5,945.08	5,945.08
**Total Indirect Cost Expenditures	36,111.00	36,111.00	387.77	30,165.92	0.00	5,945.08	5,945.08
***Total Expenditures	450,000.00	450,000.00	6,017.16	368,134.99	29,240.42	52,624.59	52,624.59
Revenue							
530000 Federal Programs	0.00	0.00	6,017.16	368,134.99	0.00	(368,134.99)	(368,134.99)
*Total: Sponsored Programs	0.00	0.00	6,017.16	368,134.99	0.00	(368,134.99)	(368,134.99)
***Total Revenue	0.00	0.00	6,017.16	368,134.99	0.00	(368,134.99)	(368,134.99)

Grant: 143495 - NH NASA EPSCoR RID 19-20
 Fund: 15CC19 - NH NASA EPSCoR RID 19-20 - CS

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/12/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	80NSSC19M0048	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/6/19 - 5/5/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,682.32	0.00	(5,682.32)	(5,682.32)
*Total: Personnel	0.00	0.00	0.00	5,682.32	0.00	(5,682.32)	(5,682.32)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,531.09	0.00	(2,531.09)	(2,531.09)
*Total: Fringe Benefits	0.00	0.00	0.00	2,531.09	0.00	(2,531.09)	(2,531.09)
7112 Research Supplies	27,390.00	27,390.00	0.00	0.00	0.00	27,390.00	27,390.00
*Total: Supplies	27,390.00	27,390.00	0.00	0.00	0.00	27,390.00	27,390.00
**Total Direct Cost Expenditures	27,390.00	27,390.00	0.00	8,213.41	0.00	19,176.59	19,176.59
760300 F&A Expenditures	13,832.00	13,832.00	0.00	4,147.76	0.00	9,684.24	9,684.24
*Total: Indirect Costs	13,832.00	13,832.00	0.00	4,147.76	0.00	9,684.24	9,684.24
**Total Indirect Cost Expenditures	13,832.00	13,832.00	0.00	4,147.76	0.00	9,684.24	9,684.24
***Total Expenditures	41,222.00	41,222.00	0.00	12,361.17	0.00	28,860.83	28,860.83
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,213.41	0.00	(8,213.41)	(8,213.41)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,147.76	0.00	(4,147.76)	(4,147.76)
*Total: Transfers In	0.00	0.00	0.00	12,361.17	0.00	(12,361.17)	(12,361.17)
***Total Revenue	0.00	0.00	0.00	12,361.17	0.00	(12,361.17)	(12,361.17)

Grant: 143496 - Low-Energy Compton Imager
 Fund: 143496 - Low-Energy Compton Imager

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0624 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/25/19 - 2/24/23

Fund Information
 Effective Date: 02/25/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	280.34	0.00	(280.34)	(280.34)
*Total: Personnel	0.00	0.00	0.00	280.34	0.00	(280.34)	(280.34)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	122.79	0.00	(122.79)	(122.79)
*Total: Fringe Benefits	0.00	0.00	0.00	122.79	0.00	(122.79)	(122.79)
**Total Direct Cost Expenditures	0.00	0.00	0.00	403.13	0.00	(403.13)	(403.13)
760300 F&A Expenditures	0.00	0.00	0.00	203.58	0.00	(203.58)	(203.58)
*Total: Indirect Costs	0.00	0.00	0.00	203.58	0.00	(203.58)	(203.58)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	203.58	0.00	(203.58)	(203.58)
***Total Expenditures	0.00	0.00	0.00	606.71	0.00	(606.71)	(606.71)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	606.71	0.00	(606.71)	(606.71)
*Total: Sponsored Programs	0.00	0.00	0.00	606.71	0.00	(606.71)	(606.71)
***Total Revenue	0.00	0.00	0.00	606.71	0.00	(606.71)	(606.71)

Grant: 143496 - Low-Energy Compton Imager
 Fund: 143496 - Low-Energy Compton Imager

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/25/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC19K0624	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/25/19 - 2/24/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	213,360.00	213,360.00	0.00	0.00	213,360.00	213,360.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	62,214.88	(62,214.88)	(62,214.88)
613N30	Graduate Research Assistant	0.00	0.00	4,584.72	107,699.71	13,553.82	(121,253.53)
613NZ0	Grad Unallocated Budget (Bud Only)	110,025.00	110,025.00	0.00	0.00	110,025.00	110,025.00
615F10	PAT	0.00	0.00	7,278.99	127,824.64	1,963.04	(129,787.68)
615NZ0	PAT Unallocated Budget (Bud Only)	273,136.00	273,136.00	0.00	0.00	273,136.00	273,136.00
61CPHX	Part Time Hourly	0.00	0.00	483.00	2,206.75	0.00	(2,206.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	91.07	0.00	(91.07)
61SNSH	Student Labor	0.00	0.00	0.00	6,650.75	0.00	(6,650.75)
61SNZ0	Student Labor Unallocated(Bud Only)	24,101.00	24,101.00	0.00	0.00	24,101.00	24,101.00
*Total: Personnel		620,622.00	620,622.00	12,346.71	306,687.80	15,516.86	298,417.34
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,987.71	0.00	(4,987.71)
65YF10	Full Fringe Benefit Distr Expe	189,932.00	189,932.00	2,598.59	51,113.32	700.80	138,117.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	39.12	178.74	0.00	(178.74)
*Total: Fringe Benefits		189,932.00	189,932.00	2,637.71	56,279.77	700.80	132,951.43
710	Travel	85,138.00	85,138.00	0.00	0.00	0.00	85,138.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,367.49	0.00	(5,367.49)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	705.00	0.00	(705.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,512.80	0.00	(1,512.80)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	2,090.00	0.00	(2,090.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,678.63	0.00	(1,678.63)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	441.05	0.00	(441.05)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,053.54	0.00	(2,053.54)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,237.07	0.00	(1,237.07)
*Total: Travel		85,138.00	85,138.00	0.00	16,500.58	0.00	68,637.42
740000	Cap Equipment	147,692.00	147,692.00	0.00	15,901.98	0.00	131,790.02

Grant: 143496 - Low-Energy Compton Imager
 Fund: 143496 - Low-Energy Compton Imager

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/25/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC19K0624	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/25/19 - 2/24/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	2,069.17	136,710.52	0.00	(136,710.52)	(136,710.52)
*Total: Equipment	147,692.00	147,692.00	2,069.17	152,612.50	0.00	(4,920.50)	(4,920.50)
7112 Research Supplies	31,589.00	31,589.00	0.00	0.00	0.00	31,589.00	31,589.00
711200 Research Supplies	0.00	0.00	0.00	40,693.46	0.00	(40,693.46)	(40,693.46)
713010 Printing & Copying-Publications	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	424.30	0.00	(424.30)	(424.30)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	952.00	0.00	(952.00)	(952.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,118.00	0.00	(1,118.00)	(1,118.00)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,971.00	0.00	(1,971.00)	(1,971.00)
*Total: Supplies	31,589.00	31,589.00	0.00	45,686.76	0.00	(14,097.76)	(14,097.76)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,260.00	0.00	(10,260.00)	(10,260.00)
721100 Assistantships	61,889.00	61,889.00	0.00	0.00	0.00	61,889.00	61,889.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	31,964.75	0.00	(31,964.75)	(31,964.75)
*Total: Tuition	61,889.00	61,889.00	0.00	42,224.75	0.00	19,664.25	19,664.25
7300 Subcontracts	1,111,600.00	1,111,600.00	0.00	0.00	0.00	1,111,600.00	1,111,600.00
730001 Subcontracts 01	0.00	0.00	0.00	513,065.50	598,534.50	(1,111,600.00)	(1,111,600.00)
*Total: Contractual	1,111,600.00	1,111,600.00	0.00	513,065.50	598,534.50	0.00	0.00
**Total Direct Cost Expenditures	2,248,462.00	2,248,462.00	17,053.59	1,133,057.66	614,752.16	500,652.18	500,652.18
760300 F&A Expenditures	501,538.00	501,538.00	7,567.14	227,328.01	0.00	274,209.99	274,209.99
*Total: Indirect Costs	501,538.00	501,538.00	7,567.14	227,328.01	0.00	274,209.99	274,209.99
**Total Indirect Cost Expenditures	501,538.00	501,538.00	7,567.14	227,328.01	0.00	274,209.99	274,209.99
***Total Expenditures	2,750,000.00	2,750,000.00	24,620.73	1,360,385.67	614,752.16	774,862.17	774,862.17
Revenue							
530000 Federal Programs	0.00	0.00	24,620.73	1,360,385.67	0.00	(1,360,385.67)	(1,360,385.67)
*Total: Sponsored Programs	0.00	0.00	24,620.73	1,360,385.67	0.00	(1,360,385.67)	(1,360,385.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143496 - Low-Energy Compton Imager
 Fund: 143496 - Low-Energy Compton Imager

Status: Active
 Type: Grant
 FMGR: McConnell, Mark L

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0624 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/25/19 - 2/24/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/25/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	24,620.73	1,360,385.67	0.00	(1,360,385.67)	(1,360,385.67)

Grant: 143497 - Polar Wind Ambipolar Electric
 Fund: 143497 - Polar Wind Ambipolar Electric

Status: Closing - BSC/Dept Review
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K1088	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/29/19 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,423.62	0.00	(39,423.62)	(39,423.62)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,320.27	0.00	(28,320.27)	(28,320.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,828.00	54,828.00	0.00	0.00	0.00	54,828.00	54,828.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,092.80	0.00	(13,092.80)	(13,092.80)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,257.92	0.00	(15,257.92)	(15,257.92)
613NZ0 Grad Unallocated Budget (Bud Only)	89,917.00	89,917.00	0.00	0.00	0.00	89,917.00	89,917.00
615F10 PAT	0.00	0.00	0.00	110,023.28	0.00	(110,023.28)	(110,023.28)
615NZ0 PAT Unallocated Budget (Bud Only)	32,578.00	32,578.00	0.00	0.00	0.00	32,578.00	32,578.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,456.00	0.00	(8,456.00)	(8,456.00)
*Total: Personnel	177,323.00	177,323.00	0.00	214,573.89	0.00	(37,250.89)	(37,250.89)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,278.94	0.00	(4,278.94)	(4,278.94)
65YF10 Full Fringe Benefit Distr Expe	29,806.00	29,806.00	0.00	60,005.41	0.00	(30,199.41)	(30,199.41)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	681.98	0.00	(681.98)	(681.98)
*Total: Fringe Benefits	29,806.00	29,806.00	0.00	64,966.33	0.00	(35,160.33)	(35,160.33)
710 Travel	11,194.00	11,194.00	0.00	0.00	0.00	11,194.00	11,194.00
7102 Foreign Travel	0.00	13,869.00	0.00	0.00	0.00	0.00	13,869.00
710200 Foreign Travel	13,869.00	0.00	0.00	0.00	0.00	13,869.00	0.00
*Total: Travel	25,063.00	25,063.00	0.00	0.00	0.00	25,063.00	25,063.00
7112 Research Supplies	92,170.00	92,170.00	0.00	0.00	0.00	92,170.00	92,170.00
711200 Research Supplies	0.00	0.00	0.00	57,624.17	0.00	(57,624.17)	(57,624.17)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	63.41	0.00	(63.41)	(63.41)
717200 Other Professional Services-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,682.00	4,682.00	0.00	0.00	0.00	4,682.00	4,682.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	8,419.33	0.00	(8,419.33)	(8,419.33)
*Total: Supplies	96,852.00	96,852.00	0.00	66,456.91	0.00	30,395.09	30,395.09
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	37,906.00	37,906.00	0.00	0.00	0.00	37,906.00	37,906.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,705.62	0.00	(10,705.62)	(10,705.62)
*Total: Tuition	37,906.00	37,906.00	0.00	12,415.62	0.00	25,490.38	25,490.38

Grant: 143497 - Polar Wind Ambipolar Electric
 Fund: 143497 - Polar Wind Ambipolar Electric

Status: Closing - BSC/Dept Review
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K1088	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/29/19 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	366,950.00	366,950.00	0.00	358,412.75	0.00	8,537.25	8,537.25
760300 F&A Expenditures	166,168.00	166,168.00	0.00	174,728.42	0.00	(8,560.42)	(8,560.42)
*Total: Indirect Costs	166,168.00	166,168.00	0.00	174,728.42	0.00	(8,560.42)	(8,560.42)
**Total Indirect Cost Expenditures	166,168.00	166,168.00	0.00	174,728.42	0.00	(8,560.42)	(8,560.42)
***Total Expenditures	533,118.00	533,118.00	0.00	533,141.17	0.00	(23.17)	(23.17)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	533,141.17	0.00	(533,141.17)	(533,141.17)
*Total: Sponsored Programs	0.00	0.00	0.00	533,141.17	0.00	(533,141.17)	(533,141.17)
***Total Revenue	0.00	0.00	0.00	533,141.17	0.00	(533,141.17)	(533,141.17)

Grant: 143498 - Hybrid Simulations Turbulence
 Fund: 143498 - Hybrid Simulations Turbulence

Status: Active
 FMGR: Vasquez, Bernard J

Type: Grant

PI Name:	Vasquez, Bernard J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	80NSSC19K0832	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/19 - 4/14/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPBV - PI Bernard Vasquez

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	65,063.13	0.00	(65,063.13)	(65,063.13)
611F60 Faculty NTT Research	0.00	0.00	3,426.79	109,407.55	856.70	(110,264.25)	(110,264.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	197,245.00	197,245.00	0.00	0.00	0.00	197,245.00	197,245.00
61CPHX Part Time Hourly	0.00	0.00	0.00	96,355.56	0.00	(96,355.56)	(96,355.56)
61SNZ0 Student Labor Unallocated(Bud Only)	66,879.00	66,879.00	0.00	0.00	0.00	66,879.00	66,879.00
*Total: Personnel	264,124.00	264,124.00	3,426.79	270,826.24	856.70	(7,558.94)	(7,558.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,203.44	0.00	(5,203.44)	(5,203.44)
65YF10 Full Fringe Benefit Distr Expe	81,198.00	81,198.00	1,223.36	45,208.59	305.84	35,683.57	35,683.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,720.44	0.00	(7,720.44)	(7,720.44)
*Total: Fringe Benefits	81,198.00	81,198.00	1,223.36	58,132.47	305.84	22,759.69	22,759.69
710 Travel	5,789.00	4,925.00	0.00	0.00	0.00	5,789.00	4,925.00
710100 Out-of-State Travel	0.00	864.00	0.00	864.00	0.00	(864.00)	0.00
710310 Workshop Registration Fees	0.00	0.00	0.00	992.00	0.00	(992.00)	(992.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,953.78	0.00	(1,953.78)	(1,953.78)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	724.00	0.00	(724.00)	(724.00)
*Total: Travel	5,789.00	5,789.00	0.00	4,533.78	0.00	1,255.22	1,255.22
7112 Research Supplies	9,133.00	9,133.00	0.00	0.00	0.00	9,133.00	9,133.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,045.00	0.00	(2,045.00)	(2,045.00)
*Total: Supplies	9,133.00	9,133.00	0.00	2,045.00	0.00	7,088.00	7,088.00
**Total Direct Cost Expenditures	360,244.00	360,244.00	4,650.15	335,537.49	1,162.54	23,543.97	23,543.97
760300 F&A Expenditures	181,923.00	181,923.00	2,348.33	169,446.12	0.00	12,476.88	12,476.88
*Total: Indirect Costs	181,923.00	181,923.00	2,348.33	169,446.12	0.00	12,476.88	12,476.88
**Total Indirect Cost Expenditures	181,923.00	181,923.00	2,348.33	169,446.12	0.00	12,476.88	12,476.88
***Total Expenditures	542,167.00	542,167.00	6,998.48	504,983.61	1,162.54	36,020.85	36,020.85
Revenue							
530000 Federal Programs	0.00	0.00	6,998.48	504,983.61	0.00	(504,983.61)	(504,983.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143498 - Hybrid Simulations Turbulence
 Fund: 143498 - Hybrid Simulations Turbulence

Status: Active
 FMGR: Vasquez, Bernard J
 Type: Grant

PI Name:	Vasquez, Bernard J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/15/2019	IDC Basis Code:	MTDCN	Approved For Preadward	YES		
Sponsor ID:	80NSSC19K0832	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/15/19 - 4/14/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPBV - PI Bernard Vasquez

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	6,998.48	504,983.61	0.00	(504,983.61)	(504,983.61)
***Total Revenue	0.00	0.00	6,998.48	504,983.61	0.00	(504,983.61)	(504,983.61)

Grant: 143501 - CMEs and SEPs
 Fund: 143501 - CMEs and SEPs

Status: Active

Type: Grant

FMGR: Lugaz, Noe E

PI Name: Lugaz, Noe E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0831 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/15/19 - 4/14/23

Fund Information
 Effective Date: 11/09/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,776.67	0.00	(5,776.67)	(5,776.67)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,622.49	0.00	(2,622.49)	(2,622.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	90,695.00	90,695.00	0.00	0.00	0.00	90,695.00	90,695.00
611Q90 Post Doc	152,680.00	152,680.00	0.00	108,861.32	0.00	43,818.68	43,818.68
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,030.37	0.00	(11,030.37)	(11,030.37)
615F10 PAT	0.00	0.00	1,722.81	9,036.35	428.48	(9,464.83)	(9,464.83)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	243,375.00	243,375.00	1,722.81	137,327.20	428.48	105,619.32	105,619.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	461.37	0.00	(461.37)	(461.37)
65YF10 Full Fringe Benefit Distr Expe	70,096.00	70,096.00	615.03	26,011.04	152.97	43,931.99	43,931.99
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	13,876.02	0.00	(13,876.02)	(13,876.02)
*Total: Fringe Benefits	70,096.00	70,096.00	615.03	40,348.43	152.97	29,594.60	29,594.60
710 Travel	25,520.00	25,520.00	0.00	0.00	0.00	25,520.00	25,520.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,342.52	0.00	(2,342.52)	(2,342.52)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,412.82	0.00	(2,412.82)	(2,412.82)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	278.33	0.00	(278.33)	(278.33)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	939.56	0.00	(939.56)	(939.56)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	1,425.50	0.00	(1,425.50)	(1,425.50)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,290.00	0.00	(1,290.00)	(1,290.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,544.48	0.00	(1,544.48)	(1,544.48)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,875.89	0.00	(1,875.89)	(1,875.89)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,154.61	0.00	(1,154.61)	(1,154.61)
*Total: Travel	25,520.00	25,520.00	0.00	13,803.71	0.00	11,716.29	11,716.29
7112 Research Supplies	8,690.00	8,690.00	0.00	0.00	0.00	8,690.00	8,690.00
711200 Research Supplies	0.00	0.00	0.00	898.00	0.00	(898.00)	(898.00)
713000 Printing & Copying-General	0.00	0.00	0.00	72.25	0.00	(72.25)	(72.25)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,348.50	0.00	(2,348.50)	(2,348.50)
*Total: Supplies	8,690.00	8,690.00	0.00	3,318.75	0.00	5,371.25	5,371.25

Grant: 143501 - CMEs and SEPs
 Fund: 143501 - CMEs and SEPs

Status: Active

Type: Grant

FMGR: Lugaz, Noe E

PI Name: Lugaz, Noe E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0831 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/15/19 - 4/14/23

Fund Information

Effective Date: 11/09/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,052.00	0.00	(1,052.00)	(1,052.00)
*Total: Tuition	0.00	0.00	0.00	2,192.00	0.00	(2,192.00)	(2,192.00)
7300 Subcontracts	128,539.00	128,539.00	0.00	0.00	0.00	128,539.00	128,539.00
730001 Subcontracts 01	0.00	0.00	0.00	78,388.00	1.00	(78,389.00)	(78,389.00)
*Total: Contractual	128,539.00	128,539.00	0.00	78,388.00	1.00	50,150.00	50,150.00
**Total Direct Cost Expenditures	476,220.00	476,220.00	2,337.84	275,378.09	582.45	200,259.46	200,259.46
760300 F&A Expenditures	188,205.00	188,205.00	1,180.60	110,875.49	0.00	77,329.51	77,329.51
*Total: Indirect Costs	188,205.00	188,205.00	1,180.60	110,875.49	0.00	77,329.51	77,329.51
**Total Indirect Cost Expenditures	188,205.00	188,205.00	1,180.60	110,875.49	0.00	77,329.51	77,329.51
***Total Expenditures	664,425.00	664,425.00	3,518.44	386,253.58	582.45	277,588.97	277,588.97
Revenue							
530000 Federal Programs	0.00	0.00	3,518.44	386,253.58	0.00	(386,253.58)	(386,253.58)
*Total: Sponsored Programs	0.00	0.00	3,518.44	386,253.58	0.00	(386,253.58)	(386,253.58)
***Total Revenue	0.00	0.00	3,518.44	386,253.58	0.00	(386,253.58)	(386,253.58)

Grant: 143505 - H-ECIP Proposal
 Fund: 143505 - H-ECIP Proposal

Status: Active
 FMGR: Tibbetts, Linda C

Type: Grant

PI Name:	Winslow, Reka	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0914	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/19 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPRW - PI Reka Winslow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,106.13	0.00	(12,106.13)	(12,106.13)
611F60 Faculty NTT Research	0.00	0.00	0.00	51,180.99	0.00	(51,180.99)	(51,180.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	139,123.00	139,123.00	0.00	0.00	0.00	139,123.00	139,123.00
611Q90 Post Doc	31,389.00	31,389.00	2,640.00	42,764.52	660.00	(12,035.52)	(12,035.52)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,507.48	0.00	(14,507.48)	(14,507.48)
613N10 Graduate Assistant	0.00	0.00	0.00	10,824.42	0.00	(10,824.42)	(10,824.42)
613N30 Graduate Research Assistant	0.00	0.00	2,283.12	10,274.04	913.25	(11,187.29)	(11,187.29)
613NZ0 Grad Unallocated Budget (Bud Only)	64,987.00	64,987.00	0.00	0.00	0.00	64,987.00	64,987.00
615F10 PAT	0.00	0.00	0.00	5,584.86	0.00	(5,584.86)	(5,584.86)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	235,499.00	235,499.00	4,923.12	147,242.44	1,573.25	86,683.31	86,683.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,136.50	0.00	(2,136.50)	(2,136.50)
65YF10 Full Fringe Benefit Distr Expe	67,259.00	67,259.00	942.48	40,307.77	235.62	26,715.61	26,715.61
*Total: Fringe Benefits	67,259.00	67,259.00	942.48	42,444.27	235.62	24,579.11	24,579.11
710 Travel	13,816.00	13,816.00	0.00	0.00	0.00	13,816.00	13,816.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	446.01	0.00	(446.01)	(446.01)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	357.99	0.00	(357.99)	(357.99)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	715.05	0.00	(715.05)	(715.05)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,061.82	0.00	(1,061.82)	(1,061.82)
*Total: Travel	13,816.00	13,816.00	0.00	3,072.87	0.00	10,743.13	10,743.13
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	5,862.00	0.00	(5,862.00)	(5,862.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	95.83	0.00	(95.83)	(95.83)
717200 Other Professional Services-General	0.00	0.00	3,316.35	51,448.22	0.00	(51,448.22)	(51,448.22)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	17,930.00	17,930.00	0.00	0.00	0.00	17,930.00	17,930.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)

Grant: 143505 - H-ECIP Proposal
 Fund: 143505 - H-ECIP Proposal

Status: Active
 FMGR: Tibbetts, Linda C

Type: Grant

PI Name: Winslow, Reka
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0914 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

Fund Information
 Effective Date: 03/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRW - PI Reka Winslow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	19,930.00	19,930.00	3,316.35	57,480.05	0.00	(37,550.05)	(37,550.05)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	16,674.00	16,674.00	0.00	0.00	0.00	16,674.00	16,674.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	507.50	0.00	(507.50)	(507.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,741.00	0.00	(9,741.00)	(9,741.00)
*Total: Tuition	16,674.00	16,674.00	0.00	12,528.50	0.00	4,145.50	4,145.50
**Total Direct Cost Expenditures	353,178.00	353,178.00	9,181.95	262,768.13	1,808.87	88,601.00	88,601.00
760300 F&A Expenditures	169,933.00	169,933.00	4,636.90	126,371.01	0.00	43,561.99	43,561.99
*Total: Indirect Costs	169,933.00	169,933.00	4,636.90	126,371.01	0.00	43,561.99	43,561.99
**Total Indirect Cost Expenditures	169,933.00	169,933.00	4,636.90	126,371.01	0.00	43,561.99	43,561.99
***Total Expenditures	523,111.00	523,111.00	13,818.85	389,139.14	1,808.87	132,162.99	132,162.99
Revenue							
530000 Federal Programs	0.00	0.00	13,818.85	389,139.14	0.00	(389,139.14)	(389,139.14)
*Total: Sponsored Programs	0.00	0.00	13,818.85	389,139.14	0.00	(389,139.14)	(389,139.14)
***Total Revenue	0.00	0.00	13,818.85	389,139.14	0.00	(389,139.14)	(389,139.14)

Grant: 143507 - Downstream Acceleration
 Fund: 143507 - Downstream Acceleration

Status: Active
 FMGR: Kucharek, Harald A

Type: Grant

PI Name:	Kucharek, Harald A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0849	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,407.96	0.00	(27,407.96)	(27,407.96)
611F60 Faculty NTT Research	0.00	0.00	2,840.48	144,702.43	704.86	(145,407.29)	(145,407.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	162,150.00	162,150.00	0.00	0.00	0.00	162,150.00	162,150.00
*Total: Personnel	162,150.00	162,150.00	2,840.48	172,110.39	704.86	(10,665.25)	(10,665.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,194.86	0.00	(2,194.86)	(2,194.86)
65YF10 Full Fringe Benefit Distr Expe	70,383.00	70,383.00	1,014.05	59,063.30	251.64	11,068.06	11,068.06
*Total: Fringe Benefits	70,383.00	70,383.00	1,014.05	61,258.16	251.64	8,873.20	8,873.20
710 Travel	12,776.00	14,776.00	0.00	0.00	0.00	12,776.00	14,776.00
710200 Foreign Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,923.37	0.00	(1,923.37)	(1,923.37)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,081.57	0.00	(1,081.57)	(1,081.57)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	26.00	26.00	0.00	(26.00)	(26.00)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	347.96	0.00	(347.96)	(347.96)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	217.00	0.00	(217.00)	(217.00)
*Total: Travel	14,776.00	14,776.00	26.00	4,035.90	0.00	10,740.10	10,740.10
7112 Research Supplies	3,766.00	3,766.00	0.00	0.00	0.00	3,766.00	3,766.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	129.48	0.00	(129.48)	(129.48)
*Total: Supplies	3,766.00	3,766.00	0.00	129.48	0.00	3,636.52	3,636.52
7300 Subcontracts	271,560.00	271,560.00	0.00	0.00	0.00	271,560.00	271,560.00
730001 Subcontracts 01	0.00	0.00	3,415.92	241,928.84	29,631.16	(271,560.00)	(271,560.00)
*Total: Contractual	271,560.00	271,560.00	3,415.92	241,928.84	29,631.16	0.00	0.00
**Total Direct Cost Expenditures	522,635.00	522,635.00	7,296.45	479,462.77	30,587.66	12,584.57	12,584.57
760300 F&A Expenditures	186,385.00	186,385.00	1,959.66	132,579.64	0.00	53,805.36	53,805.36
*Total: Indirect Costs	186,385.00	186,385.00	1,959.66	132,579.64	0.00	53,805.36	53,805.36
**Total Indirect Cost Expenditures	186,385.00	186,385.00	1,959.66	132,579.64	0.00	53,805.36	53,805.36
***Total Expenditures	709,020.00	709,020.00	9,256.11	612,042.41	30,587.66	66,389.93	66,389.93

Grant: 143507 - Downstream Acceleration
 Fund: 143507 - Downstream Acceleration

Status: Active
 FMGR: Kucharek, Harald A
 Type: Grant

PI Name:	Kucharek, Harald A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	80NSSC19K0849	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	9,256.11	612,042.41	0.00	(612,042.41)	(612,042.41)
*Total: Sponsored Programs	0.00	0.00	9,256.11	612,042.41	0.00	(612,042.41)	(612,042.41)
***Total Revenue	0.00	0.00	9,256.11	612,042.41	0.00	(612,042.41)	(612,042.41)

Grant: 143508 - Parametric Instability

Status: Active

Type: Grant

Fund: 143508 - Parametric Instability

FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0829	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/15/19 - 4/14/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	87,094.77	0.00	(87,094.77)	(87,094.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	104,638.00	104,638.00	0.00	0.00	0.00	104,638.00	104,638.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	28,681.12	0.00	(28,681.12)	(28,681.12)
613N30 Graduate Research Assistant	0.00	0.00	2,283.12	53,294.16	11,986.38	(65,280.54)	(65,280.54)
613NZ0 Grad Unallocated Budget (Bud Only)	108,065.00	108,065.00	0.00	0.00	0.00	108,065.00	108,065.00
61SNSH Student Labor	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
*Total: Personnel	212,703.00	212,703.00	2,283.12	169,855.05	11,986.38	30,861.57	30,861.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,262.16	0.00	(9,262.16)	(9,262.16)
65YF10 Full Fringe Benefit Distr Expe	11,767.00	11,767.00	0.00	0.00	0.00	11,767.00	11,767.00
*Total: Fringe Benefits	11,767.00	11,767.00	0.00	9,262.16	0.00	2,504.84	2,504.84
710 Travel	19,537.00	19,537.00	0.00	0.00	0.00	19,537.00	19,537.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,621.78	0.00	(1,621.78)	(1,621.78)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	143.72	0.00	(143.72)	(143.72)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	998.75	0.00	(998.75)	(998.75)
*Total: Travel	19,537.00	19,537.00	0.00	3,574.25	0.00	15,962.75	15,962.75
7112 Research Supplies	7,689.00	7,689.00	0.00	0.00	0.00	7,689.00	7,689.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
*Total: Supplies	7,689.00	7,689.00	0.00	3,250.00	0.00	4,439.00	4,439.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	52,241.00	52,241.00	0.00	0.00	0.00	52,241.00	52,241.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,037.50	0.00	(15,037.50)	(15,037.50)
*Total: Tuition	52,241.00	52,241.00	0.00	20,737.50	0.00	31,503.50	31,503.50
7300 Subcontracts	199,101.00	199,101.00	0.00	0.00	0.00	199,101.00	199,101.00
730001 Subcontracts 01	0.00	0.00	0.00	76,670.97	0.00	(76,670.97)	(76,670.97)

Grant: 143508 - Parametric Instability
 Fund: 143508 - Parametric Instability

Status: Active

Type: Grant

FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0829 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/15/19 - 4/14/23

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	80,731.91	41,680.09	(122,412.00)	(122,412.00)
*Total: Contractual	199,101.00	199,101.00	0.00	157,402.88	41,680.09	18.03	18.03
**Total Direct Cost Expenditures	503,038.00	503,038.00	2,283.12	364,081.84	53,666.47	85,289.69	85,289.69
760300 F&A Expenditures	162,647.00	162,647.00	1,152.98	119,150.41	0.00	43,496.59	43,496.59
*Total: Indirect Costs	162,647.00	162,647.00	1,152.98	119,150.41	0.00	43,496.59	43,496.59
**Total Indirect Cost Expenditures	162,647.00	162,647.00	1,152.98	119,150.41	0.00	43,496.59	43,496.59
***Total Expenditures	665,685.00	665,685.00	3,436.10	483,232.25	53,666.47	128,786.28	128,786.28
Revenue							
530000 Federal Programs	0.00	0.00	3,436.10	483,232.25	0.00	(483,232.25)	(483,232.25)
*Total: Sponsored Programs	0.00	0.00	3,436.10	483,232.25	0.00	(483,232.25)	(483,232.25)
***Total Revenue	0.00	0.00	3,436.10	483,232.25	0.00	(483,232.25)	(483,232.25)

Grant: 143509 - Wind's Contributions at 1 AU
 Fund: 143509 - Wind's Contributions at 1 AU

Status: Active
 Type: Grant
 FMGR: Farrugia, Charles J

PI Name:	Farrugia, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K1293	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/19 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,030.34	0.00	(27,030.34)	(27,030.34)
611F60 Faculty NTT Research	0.00	0.00	0.00	64,020.43	0.00	(64,020.43)	(64,020.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	120,096.00	120,096.00	0.00	0.00	0.00	120,096.00	120,096.00
*Total: Personnel	120,096.00	120,096.00	0.00	91,050.77	0.00	29,045.23	29,045.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,167.72	0.00	(2,167.72)	(2,167.72)
65YF10 Full Fringe Benefit Distr Expe	54,044.00	54,044.00	0.00	25,932.47	0.00	28,111.53	28,111.53
*Total: Fringe Benefits	54,044.00	54,044.00	0.00	28,100.19	0.00	25,943.81	25,943.81
710 Travel	7,152.00	7,152.00	0.00	0.00	0.00	7,152.00	7,152.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
*Total: Travel	7,152.00	7,152.00	0.00	470.00	0.00	6,682.00	6,682.00
7112 Research Supplies	4,075.00	4,075.00	0.00	0.00	0.00	4,075.00	4,075.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,187.50	0.00	(1,187.50)	(1,187.50)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	168.81	0.00	(168.81)	(168.81)
*Total: Supplies	4,075.00	4,075.00	0.00	1,356.31	0.00	2,718.69	2,718.69
**Total Direct Cost Expenditures	185,367.00	185,367.00	0.00	120,977.27	0.00	64,389.73	64,389.73
760300 F&A Expenditures	93,611.00	93,611.00	0.00	61,093.55	0.00	32,517.45	32,517.45
*Total: Indirect Costs	93,611.00	93,611.00	0.00	61,093.55	0.00	32,517.45	32,517.45
**Total Indirect Cost Expenditures	93,611.00	93,611.00	0.00	61,093.55	0.00	32,517.45	32,517.45
***Total Expenditures	278,978.00	278,978.00	0.00	182,070.82	0.00	96,907.18	96,907.18
Revenue							
530000 Federal Programs	0.00	0.00	0.00	182,070.82	0.00	(182,070.82)	(182,070.82)
*Total: Sponsored Programs	0.00	0.00	0.00	182,070.82	0.00	(182,070.82)	(182,070.82)
***Total Revenue	0.00	0.00	0.00	182,070.82	0.00	(182,070.82)	(182,070.82)

Grant: 143510 - Neutron Spectrometers Techniq
 Fund: 143510 - Neutron Spectrometers Techniq

Status: Closing - Final Financial Rev
 FMGR: Ryan, James M

Type: Grant

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/09/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC19K1703	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/13/19 - 9/12/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,068.42	0.00	(40,068.42)	(40,068.42)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	28,884.60	0.00	(28,884.60)	(28,884.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,387.00	25,387.00	0.00	0.00	0.00	25,387.00	25,387.00
615F10 PAT	0.00	0.00	0.00	29,392.53	0.00	(29,392.53)	(29,392.53)
615NZ0 PAT Unallocated Budget (Bud Only)	56,272.00	56,272.00	0.00	0.00	0.00	56,272.00	56,272.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61SNSH Student Labor	0.00	0.00	0.00	4,077.50	0.00	(4,077.50)	(4,077.50)
*Total: Personnel	81,659.00	81,659.00	0.00	102,425.55	0.00	(20,766.55)	(20,766.55)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,495.88	0.00	(5,495.88)	(5,495.88)
65YF10 Full Fringe Benefit Distr Expe	25,935.00	25,935.00	0.00	12,084.50	0.00	13,850.50	13,850.50
*Total: Fringe Benefits	25,935.00	25,935.00	0.00	17,580.38	0.00	8,354.62	8,354.62
710 Travel	11,450.00	11,450.00	0.00	0.00	0.00	11,450.00	11,450.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	5,066.20	0.00	(5,066.20)	(5,066.20)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	660.97	0.00	(660.97)	(660.97)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	447.00	0.00	(447.00)	(447.00)
*Total: Travel	11,450.00	11,450.00	0.00	6,174.17	0.00	5,275.83	5,275.83
7112 Research Supplies	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.02	0.00	(9.02)	(9.02)
*Total: Supplies	7,200.00	7,200.00	0.00	79.02	0.00	7,120.98	7,120.98
**Total Direct Cost Expenditures	126,244.00	126,244.00	0.00	126,259.12	0.00	(15.12)	(15.12)
760300 F&A Expenditures	63,753.00	63,753.00	0.00	63,760.86	0.00	(7.86)	(7.86)
*Total: Indirect Costs	63,753.00	63,753.00	0.00	63,760.86	0.00	(7.86)	(7.86)
**Total Indirect Cost Expenditures	63,753.00	63,753.00	0.00	63,760.86	0.00	(7.86)	(7.86)
***Total Expenditures	189,997.00	189,997.00	0.00	190,019.98	0.00	(22.98)	(22.98)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	190,019.98	0.00	(190,019.98)	(190,019.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143510 - Neutron Spectrometers Techniq
 Fund: 143510 - Neutron Spectrometers Techniq

Status: Closing - Final Financial Rev
 FMGR: Ryan, James M

Type: Grant

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K1703 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/13/19 - 9/12/22

Fund Information

Effective Date: 02/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	190,019.98	0.00	(190,019.98)	(190,019.98)
***Total Revenue	0.00	0.00	0.00	190,019.98	0.00	(190,019.98)	(190,019.98)

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143512 - 1.0 Project Management

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/30/30

Fund Information
 Effective Date: 07/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URRSPA - Sponsored Programs Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	1.56	0.00	(1.56)	(1.56)
*Total: Indirect Costs	0.00	0.00	0.00	1.56	0.00	(1.56)	(1.56)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1.56	0.00	(1.56)	(1.56)
***Total Expenditures	0.00	0.00	0.00	1.56	0.00	(1.56)	(1.56)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1.56	0.00	(1.56)	(1.56)
*Total: Sponsored Programs	0.00	0.00	0.00	1.56	0.00	(1.56)	(1.56)
***Total Revenue	0.00	0.00	0.00	1.56	0.00	(1.56)	(1.56)

Grant: 143512 - GLIMR
 Fund: 143512 - 1.0 Project Management

Status: Active
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/30/30

Fund Information
 Effective Date: 07/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPJC - PI Janet Campbell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	438.48	0.00	(438.48)	(438.48)
*Total: Personnel	0.00	0.00	0.00	438.48	0.00	(438.48)	(438.48)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	156.54	0.00	(156.54)	(156.54)
*Total: Fringe Benefits	0.00	0.00	0.00	156.54	0.00	(156.54)	(156.54)
**Total Direct Cost Expenditures	0.00	0.00	0.00	595.02	0.00	(595.02)	(595.02)
760300 F&A Expenditures	0.00	0.00	0.00	312.38	0.00	(312.38)	(312.38)
*Total: Indirect Costs	0.00	0.00	0.00	312.38	0.00	(312.38)	(312.38)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	312.38	0.00	(312.38)	(312.38)
***Total Expenditures	0.00	0.00	0.00	907.40	0.00	(907.40)	(907.40)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	907.40	0.00	(907.40)	(907.40)
*Total: Sponsored Programs	0.00	0.00	0.00	907.40	0.00	(907.40)	(907.40)
***Total Revenue	0.00	0.00	0.00	907.40	0.00	(907.40)	(907.40)

Grant: 143512 - GLIMR Status: Active Type: Contract
 Fund: 143512 - 1.0 Project Management FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	80LARC21DA002 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20 52.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST 52.5	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/30/30	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	518.99	0.00	(518.99)	(518.99)
711173 Supplies-telephone calling program	0.00	0.00	0.00	38.38	0.00	(38.38)	(38.38)
711200 Research Supplies	0.00	0.00	0.00	2,978.03	0.00	(2,978.03)	(2,978.03)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	8,296.40	0.00	(8,296.40)	(8,296.40)
717000 Consulting-General	0.00	0.00	0.00	2,843.75	17,156.25	(20,000.00)	(20,000.00)
*Total: Supplies	0.00	0.00	0.00	14,675.55	17,156.25	(31,831.80)	(31,831.80)
7300 Subcontracts	2,465,321.01	2,465,321.01	0.00	0.00	0.00	2,465,321.01	2,465,321.01
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	0.00	0.00	0.00	50,281.31	3,630.72	(53,912.03)	(53,912.03)
*Total: Contractual	2,465,321.01	2,465,321.01	0.00	50,281.31	3,630.72	2,411,408.98	2,411,408.98
**Total Direct Cost Expenditures	3,493,319.38	3,428,670.87	37,415.85	939,821.66	29,953.68	2,523,544.04	2,458,895.53
760300 F&A Expenditures	581,480.14	432,776.52	19,643.32	460,316.44	0.00	121,163.70	(27,539.92)
*Total: Indirect Costs	581,480.14	432,776.52	19,643.32	460,316.44	0.00	121,163.70	(27,539.92)
**Total Indirect Cost Expenditures	581,480.14	432,776.52	19,643.32	460,316.44	0.00	121,163.70	(27,539.92)
***Total Expenditures	4,074,799.52	3,861,447.39	57,059.17	1,400,138.10	29,953.68	2,644,707.74	2,431,355.61
Revenue							
530000 Federal Programs	0.00	0.00	57,059.17	1,400,138.10	0.00	(1,400,138.10)	(1,400,138.10)
*Total: Sponsored Programs	0.00	0.00	57,059.17	1,400,138.10	0.00	(1,400,138.10)	(1,400,138.10)
***Total Revenue	0.00	0.00	57,059.17	1,400,138.10	0.00	(1,400,138.10)	(1,400,138.10)

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143517 - 2.0 Systems Engineering

FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80LARC21DA002	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/17/21 - 1/30/30	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	311,205.33	311,205.33	0.00	0.00	0.00	311,205.33	311,205.33
615F10 PAT	0.00	0.00	12,922.73	260,175.51	3,238.09	(263,413.60)	(263,413.60)
615NZ0 PAT Unallocated Budget (Bud Only)	103,069.00	4,569.90	0.00	0.00	0.00	103,069.00	4,569.90
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	414,274.33	315,775.23	12,922.73	260,175.51	3,238.09	150,860.73	52,361.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	197,304.30	197,304.30	4,613.40	99,445.63	1,155.99	96,702.68	96,702.68
*Total: Fringe Benefits	197,304.30	197,304.30	4,613.40	99,445.63	1,155.99	96,702.68	96,702.68
710 Travel	35,989.00	35,989.00	0.00	0.00	0.00	35,989.00	35,989.00
710D50 Domestic Travel Non-NH	0.00	0.00	359.36	3,401.59	0.00	(3,401.59)	(3,401.59)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,053.92	0.00	(3,053.92)	(3,053.92)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,409.03	0.00	(5,409.03)	(5,409.03)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	1,339.36	0.00	(1,339.36)	(1,339.36)
710T20 Team Travel - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00 Travel-Other	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Travel	35,989.00	35,989.00	359.36	13,473.90	0.00	22,515.10	22,515.10
7112 Research Supplies	11,068.00	11,068.00	0.00	0.00	0.00	11,068.00	11,068.00
*Total: Supplies	11,068.00	11,068.00	0.00	0.00	0.00	11,068.00	11,068.00
7300 Subcontracts	656,752.24	816,752.24	0.00	0.00	0.00	656,752.24	816,752.24
730002 Subcontracts 02	0.00	0.00	0.00	509,772.03	278,333.38	(788,105.41)	(788,105.41)
*Total: Contractual	656,752.24	816,752.24	0.00	509,772.03	278,333.38	(131,353.17)	28,646.83
**Total Direct Cost Expenditures	1,315,387.87	1,376,888.77	17,895.49	882,867.07	282,727.46	149,793.34	211,294.24
760300 F&A Expenditures	375,301.13	266,433.71	9,395.13	203,738.93	0.00	171,562.20	62,694.78
*Total: Indirect Costs	375,301.13	266,433.71	9,395.13	203,738.93	0.00	171,562.20	62,694.78
**Total Indirect Cost Expenditures	375,301.13	266,433.71	9,395.13	203,738.93	0.00	171,562.20	62,694.78

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143512 - GLIMR Status: Active Type: Contract
 Fund: 143517 - 2.0 Systems Engineering FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	80LARC21DA002	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/17/21 - 1/30/30						E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	1,690,689.00	1,643,322.48	27,290.62	1,086,606.00	282,727.46	321,355.54	273,989.02
Revenue							
530000 Federal Programs	0.00	0.00	27,290.62	1,086,606.00	0.00	(1,086,606.00)	(1,086,606.00)
*Total: Sponsored Programs	0.00	0.00	27,290.62	1,086,606.00	0.00	(1,086,606.00)	(1,086,606.00)
***Total Revenue	0.00	0.00	27,290.62	1,086,606.00	0.00	(1,086,606.00)	(1,086,606.00)

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143518 - 3.0 Safety & Misc Assurance

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/30/30

Fund Information
 Effective Date: 07/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	389,332.62	302,900.82	0.00	0.00	0.00	389,332.62	302,900.82
730002 Subcontracts 02	0.00	0.00	0.00	236,102.45	389.49	(236,491.94)	(236,491.94)
*Total: Contractual	389,332.62	302,900.82	0.00	236,102.45	389.49	152,840.68	66,408.88
**Total Direct Cost Expenditures	389,332.62	302,900.82	0.00	236,102.45	389.49	152,840.68	66,408.88
***Total Expenditures	389,332.62	302,900.82	0.00	236,102.45	389.49	152,840.68	66,408.88
Revenue							
530000 Federal Programs	0.00	0.00	0.00	236,102.45	0.00	(236,102.45)	(236,102.45)
*Total: Sponsored Programs	0.00	0.00	0.00	236,102.45	0.00	(236,102.45)	(236,102.45)
***Total Revenue	0.00	0.00	0.00	236,102.45	0.00	(236,102.45)	(236,102.45)

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143519 - 4.1 Science (D1 & DP1)

FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80LARC21DA002	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/17/21 - 1/30/30	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,533.74	0.00	(24,533.74)	(24,533.74)
611F60 Faculty NTT Research	0.00	0.00	3,020.45	71,361.80	779.52	(72,141.32)	(72,141.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	184,510.00	184,510.00	0.00	0.00	0.00	184,510.00	184,510.00
615NZ0 PAT Unallocated Budget (Bud Only)	71,541.00	71,541.00	0.00	0.00	0.00	71,541.00	71,541.00
*Total: Personnel	256,051.00	256,051.00	3,020.45	95,895.54	779.52	159,375.94	159,375.94
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,965.06	0.00	(1,965.06)	(1,965.06)
65YF10 Full Fringe Benefit Distr Expe	106,630.07	106,630.07	1,078.30	28,228.86	278.29	78,122.92	78,122.92
*Total: Fringe Benefits	106,630.07	106,630.07	1,078.30	30,193.92	278.29	76,157.86	76,157.86
710 Travel	41,968.80	(93,203.53)	0.00	0.00	0.00	41,968.80	(93,203.53)
7102 Foreign Travel	0.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00
710200 Foreign Travel	2,850.00	0.00	0.00	0.00	0.00	2,850.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	1,013.16	0.00	(1,013.16)	(1,013.16)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	118.27	118.27	0.00	(118.27)	(118.27)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,077.79	0.00	(1,077.79)	(1,077.79)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,787.88	0.00	(1,787.88)	(1,787.88)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,898.24	0.00	(1,898.24)	(1,898.24)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,963.20	0.00	(2,963.20)	(2,963.20)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	976.00	0.00	(976.00)	(976.00)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	662.27	0.00	(662.27)	(662.27)
710Z00 Travel-Other	0.00	0.00	0.00	1,418.66	0.00	(1,418.66)	(1,418.66)
*Total: Travel	44,818.80	(90,353.53)	118.27	11,977.47	0.00	32,841.33	(102,331.00)
7112 Research Supplies	4,591.86	4,591.86	0.00	0.00	0.00	4,591.86	4,591.86
711200 Research Supplies	0.00	0.00	0.00	59.99	0.00	(59.99)	(59.99)
716135 Rentals-Vehicle-Team	0.00	0.00	0.00	542.76	0.00	(542.76)	(542.76)
*Total: Supplies	4,591.86	4,591.86	0.00	602.75	0.00	3,989.11	3,989.11
**Total Direct Cost Expenditures	412,091.73	276,919.40	4,217.02	138,669.68	1,057.81	272,364.24	137,191.91

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143519 - 4.1 Science (D1 & DP1)

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/30/30

Fund Information
 Effective Date: 07/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	200,841.13	51,440.13	2,213.93	71,029.82	0.00	129,811.31	(19,589.69)
*Total: Indirect Costs	200,841.13	51,440.13	2,213.93	71,029.82	0.00	129,811.31	(19,589.69)
**Total Indirect Cost Expenditures	200,841.13	51,440.13	2,213.93	71,029.82	0.00	129,811.31	(19,589.69)
***Total Expenditures	612,932.86	328,359.53	6,430.95	209,699.50	1,057.81	402,175.55	117,602.22
Revenue							
530000 Federal Programs	0.00	0.00	6,430.95	209,699.50	0.00	(209,699.50)	(209,699.50)
*Total: Sponsored Programs	0.00	0.00	6,430.95	209,699.50	0.00	(209,699.50)	(209,699.50)
***Total Revenue	0.00	0.00	6,430.95	209,699.50	0.00	(209,699.50)	(209,699.50)

Grant: 143512 - GLIMR
 Fund: 143558 - 4.2 Science Team

Status: Active
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80LARC21DA002	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/17/21 - 1/30/30	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	451,382.12	301,382.12	0.00	0.00	0.00	451,382.12	301,382.12
730003 Subcontracts 03	0.00	0.00	0.00	0.00	31,391.00	(31,391.00)	(31,391.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	47,249.00	(47,249.00)	(47,249.00)
730005 Subcontracts 05	0.00	0.00	0.00	0.00	48,952.00	(48,952.00)	(48,952.00)
730006 Subcontracts 06	0.00	0.00	0.00	0.00	26,805.00	(26,805.00)	(26,805.00)
730007 Subcontracts 07	0.00	0.00	0.00	0.00	67,587.00	(67,587.00)	(67,587.00)
*Total: Contractual	451,382.12	301,382.12	0.00	0.00	221,984.00	229,398.12	79,398.12
**Total Direct Cost Expenditures	451,382.12	301,382.12	0.00	0.00	221,984.00	229,398.12	79,398.12
760300 F&A Expenditures	0.00	34,375.00	0.00	0.00	0.00	0.00	34,375.00
*Total: Indirect Costs	0.00	34,375.00	0.00	0.00	0.00	0.00	34,375.00
**Total Indirect Cost Expenditures	0.00	34,375.00	0.00	0.00	0.00	0.00	34,375.00
***Total Expenditures	451,382.12	335,757.12	0.00	0.00	221,984.00	229,398.12	113,773.12

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143559 - 5.1 Instrument Mgmt and Missio

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/30/30

Fund Information
 Effective Date: 05/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	5,623,725.00	5,987,125.00	0.00	0.00	0.00	5,623,725.00	5,987,125.00
730001 Subcontracts 01	0.00	(923,757.38)	167,877.36	5,294,274.21	0.00	(5,294,274.21)	(6,218,031.59)
*Total: Contractual	5,623,725.00	5,063,367.62	167,877.36	5,294,274.21	0.00	329,450.79	(230,906.59)
**Total Direct Cost Expenditures	5,623,725.00	5,063,367.62	167,877.36	5,294,274.21	0.00	329,450.79	(230,906.59)
760300 F&A Expenditures	0.00	12,875.00	0.00	12,875.00	0.00	(12,875.00)	0.00
*Total: Indirect Costs	0.00	12,875.00	0.00	12,875.00	0.00	(12,875.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,875.00	0.00	12,875.00	0.00	(12,875.00)	0.00
***Total Expenditures	5,623,725.00	5,076,242.62	167,877.36	5,307,149.21	0.00	316,575.79	(230,906.59)
Revenue							
530000 Federal Programs	0.00	0.00	167,877.36	5,307,149.21	0.00	(5,307,149.21)	(5,307,149.21)
*Total: Sponsored Programs	0.00	0.00	167,877.36	5,307,149.21	0.00	(5,307,149.21)	(5,307,149.21)
***Total Revenue	0.00	0.00	167,877.36	5,307,149.21	0.00	(5,307,149.21)	(5,307,149.21)

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143560 - 5.2 Instrument Systems Enginee

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/30/30

Fund Information
 Effective Date: 05/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	9,625,732.00	9,000,000.00	0.00	0.00	0.00	9,625,732.00	9,000,000.00
730001 Subcontracts 01	0.00	(1,120,523.96)	260,584.15	8,140,060.19	0.00	(8,140,060.19)	(9,260,584.15)
*Total: Contractual	9,625,732.00	7,879,476.04	260,584.15	8,140,060.19	0.00	1,485,671.81	(260,584.15)
**Total Direct Cost Expenditures	9,625,732.00	7,879,476.04	260,584.15	8,140,060.19	0.00	1,485,671.81	(260,584.15)
***Total Expenditures	9,625,732.00	7,879,476.04	260,584.15	8,140,060.19	0.00	1,485,671.81	(260,584.15)
Revenue							
530000 Federal Programs	0.00	0.00	260,584.15	8,140,060.19	0.00	(8,140,060.19)	(8,140,060.19)
*Total: Sponsored Programs	0.00	0.00	260,584.15	8,140,060.19	0.00	(8,140,060.19)	(8,140,060.19)
***Total Revenue	0.00	0.00	260,584.15	8,140,060.19	0.00	(8,140,060.19)	(8,140,060.19)

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143561 - 5.3 Opto Mechanical Assemblies

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/30/30

Fund Information
 Effective Date: 05/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	12,081,797.00	11,443,441.00	0.00	0.00	0.00	12,081,797.00	11,443,441.00
730001 Subcontracts 01	0.00	(3,495,778.45)	262,839.33	8,285,124.37	0.00	(8,285,124.37)	(11,780,902.82)
*Total: Contractual	12,081,797.00	7,947,662.55	262,839.33	8,285,124.37	0.00	3,796,672.63	(337,461.82)
**Total Direct Cost Expenditures	12,081,797.00	7,947,662.55	262,839.33	8,285,124.37	0.00	3,796,672.63	(337,461.82)
***Total Expenditures	12,081,797.00	7,947,662.55	262,839.33	8,285,124.37	0.00	3,796,672.63	(337,461.82)
Revenue							
530000 Federal Programs	0.00	0.00	262,839.33	8,285,124.37	0.00	(8,285,124.37)	(8,285,124.37)
*Total: Sponsored Programs	0.00	0.00	262,839.33	8,285,124.37	0.00	(8,285,124.37)	(8,285,124.37)
***Total Revenue	0.00	0.00	262,839.33	8,285,124.37	0.00	(8,285,124.37)	(8,285,124.37)

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143562 - 5.4 Focal Plane Assemblies

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/30/30

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/17/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	409,538.00	500,000.00	0.00	0.00	0.00	409,538.00	500,000.00
730001 Subcontracts 01	0.00	(100,057.42)	13,226.77	413,169.35	0.00	(413,169.35)	(513,226.77)
*Total: Contractual	409,538.00	399,942.58	13,226.77	413,169.35	0.00	(3,631.35)	(13,226.77)
**Total Direct Cost Expenditures	409,538.00	399,942.58	13,226.77	413,169.35	0.00	(3,631.35)	(13,226.77)
***Total Expenditures	409,538.00	399,942.58	13,226.77	413,169.35	0.00	(3,631.35)	(13,226.77)
Revenue							
530000 Federal Programs	0.00	0.00	13,226.77	413,169.35	0.00	(413,169.35)	(413,169.35)
*Total: Sponsored Programs	0.00	0.00	13,226.77	413,169.35	0.00	(413,169.35)	(413,169.35)
***Total Revenue	0.00	0.00	13,226.77	413,169.35	0.00	(413,169.35)	(413,169.35)

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143563 - 5.5 Electronics Flight Softwar

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/30/30

Fund Information
 Effective Date: 05/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	6,659,661.00	16,411,133.76	0.00	0.00	0.00	6,659,661.00	16,411,133.76
730001 Subcontracts 01	0.00	(2,602,428.04)	456,670.87	14,290,564.52	0.00	(14,290,564.52)	(16,892,992.56)
*Total: Contractual	6,659,661.00	13,808,705.72	456,670.87	14,290,564.52	0.00	(7,630,903.52)	(481,858.80)
**Total Direct Cost Expenditures	6,659,661.00	13,808,705.72	456,670.87	14,290,564.52	0.00	(7,630,903.52)	(481,858.80)
***Total Expenditures	6,659,661.00	13,808,705.72	456,670.87	14,290,564.52	0.00	(7,630,903.52)	(481,858.80)
Revenue							
530000 Federal Programs	0.00	0.00	456,670.87	14,290,564.52	0.00	(14,290,564.52)	(14,290,564.52)
*Total: Sponsored Programs	0.00	0.00	456,670.87	14,290,564.52	0.00	(14,290,564.52)	(14,290,564.52)
***Total Revenue	0.00	0.00	456,670.87	14,290,564.52	0.00	(14,290,564.52)	(14,290,564.52)

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143564 - 7.0 Instrument Operations

FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	80LARC21DA002 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/30/30	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	197,190.43	197,190.43	0.00	0.00	0.00	197,190.43	197,190.43
611Q90 Post Doc	0.00	0.00	0.00	57,268.86	0.00	(57,268.86)	(57,268.86)
615F10 PAT	0.00	0.00	10,092.33	87,595.20	2,518.35	(90,113.55)	(90,113.55)
615NZ0 PAT Unallocated Budget (Bud Only)	36,700.00	36,700.00	0.00	0.00	0.00	36,700.00	36,700.00
*Total: Personnel	233,890.43	233,890.43	10,092.33	144,864.06	2,518.35	86,508.02	86,508.02
65YF10 Full Fringe Benefit Distr Expe	107,921.98	107,921.98	3,602.95	53,413.40	899.05	53,609.53	53,609.53
*Total: Fringe Benefits	107,921.98	107,921.98	3,602.95	53,413.40	899.05	53,609.53	53,609.53
710 Travel	11,772.00	11,772.00	0.00	0.00	0.00	11,772.00	11,772.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	275.04	0.00	(275.04)	(275.04)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	816.80	0.00	(816.80)	(816.80)
*Total: Travel	11,772.00	11,772.00	0.00	1,139.84	0.00	10,632.16	10,632.16
740000 Cap Equipment	0.00	0.00	0.00	0.00	14,500.00	(14,500.00)	(14,500.00)
*Total: Equipment	0.00	0.00	0.00	0.00	14,500.00	(14,500.00)	(14,500.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	10,710.00	(10,710.00)	(10,710.00)
7112 Research Supplies	583,197.91	583,197.91	0.00	0.00	0.00	583,197.91	583,197.91
711200 Research Supplies	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,548.87	1,540.50	(5,089.37)	(5,089.37)
717200 Other Professional Services-General	0.00	0.00	5,000.00	370,250.00	128,960.00	(499,210.00)	(499,210.00)
*Total: Supplies	583,197.91	583,197.91	5,000.00	373,867.87	141,210.50	68,119.54	68,119.54
**Total Direct Cost Expenditures	936,782.32	936,782.32	18,695.28	573,285.17	159,127.90	204,369.25	204,369.25
760300 F&A Expenditures	406,889.39	406,889.39	9,815.02	296,240.48	0.00	110,648.91	110,648.91
*Total: Indirect Costs	406,889.39	406,889.39	9,815.02	296,240.48	0.00	110,648.91	110,648.91
**Total Indirect Cost Expenditures	406,889.39	406,889.39	9,815.02	296,240.48	0.00	110,648.91	110,648.91
***Total Expenditures	1,343,671.71	1,343,671.71	28,510.30	869,525.65	159,127.90	315,018.16	315,018.16

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143564 - 7.0 Instrument Operations

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/30/30

Fund Information

Effective Date: 07/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	28,510.30	869,525.65	0.00	(869,525.65)	(869,525.65)
*Total: Sponsored Programs	0.00	0.00	28,510.30	869,525.65	0.00	(869,525.65)	(869,525.65)
***Total Revenue	0.00	0.00	28,510.30	869,525.65	0.00	(869,525.65)	(869,525.65)

Grant: 143512 - GLIMR

Status: Active

Type: Contract

Fund: 143574 - 10.1 I and T Instrument

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/30/30

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	30,000.00	15,000.00	0.00	0.00	0.00	30,000.00	15,000.00
615F10 PAT	0.00	0.00	989.06	6,899.00	247.27	(7,146.27)	(7,146.27)
*Total: Personnel	30,000.00	15,000.00	989.06	6,899.00	247.27	22,853.73	7,853.73
65YF10 Full Fringe Benefit Distr Expe	15,000.00	15,000.00	353.09	2,479.19	88.28	12,432.53	12,432.53
*Total: Fringe Benefits	15,000.00	15,000.00	353.09	2,479.19	88.28	12,432.53	12,432.53
7400 Capitalizable Equipment	80,105.93	60,105.93	0.00	0.00	0.00	80,105.93	60,105.93
*Total: Equipment	80,105.93	60,105.93	0.00	0.00	0.00	80,105.93	60,105.93
**Total Direct Cost Expenditures	125,105.93	90,105.93	1,342.15	9,378.19	335.55	115,392.19	80,392.19
760300 F&A Expenditures	20,000.00	12,125.00	704.63	4,909.17	0.00	15,090.83	7,215.83
*Total: Indirect Costs	20,000.00	12,125.00	704.63	4,909.17	0.00	15,090.83	7,215.83
**Total Indirect Cost Expenditures	20,000.00	12,125.00	704.63	4,909.17	0.00	15,090.83	7,215.83
***Total Expenditures	145,105.93	102,230.93	2,046.78	14,287.36	335.55	130,483.02	87,608.02
Revenue							
530000 Federal Programs	0.00	0.00	2,046.78	14,287.36	0.00	(14,287.36)	(14,287.36)
*Total: Sponsored Programs	0.00	0.00	2,046.78	14,287.36	0.00	(14,287.36)	(14,287.36)
***Total Revenue	0.00	0.00	2,046.78	14,287.36	0.00	(14,287.36)	(14,287.36)

Grant: 143512 - GLIMR
 Fund: 143593 - CLIN 4

Status: Active
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	80LARC21DA002 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	5/17/21 - 1/30/30	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,060.00	45,060.00	0.00	0.00	0.00	45,060.00	45,060.00
615F10 PAT	0.00	0.00	600.08	2,709.38	141.59	(2,850.97)	(2,850.97)
*Total: Personnel	45,060.00	45,060.00	600.08	2,709.38	141.59	42,209.03	42,209.03
65YF10 Full Fringe Benefit Distr Expe	14,098.00	14,098.00	214.22	967.29	50.56	13,080.15	13,080.15
*Total: Fringe Benefits	14,098.00	14,098.00	214.22	967.29	50.56	13,080.15	13,080.15
717000 Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	20,000.00	(20,000.00)	(20,000.00)
*Total: Supplies	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00
7300 Subcontracts	697,882.00	697,882.00	0.00	0.00	0.00	697,882.00	697,882.00
730001 Subcontracts 01	0.00	0.00	69,815.55	254,937.47	413,354.53	(668,292.00)	(668,292.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	29,590.00	(29,590.00)	(29,590.00)
*Total: Contractual	697,882.00	697,882.00	69,815.55	254,937.47	442,944.53	0.00	0.00
**Total Direct Cost Expenditures	777,040.00	777,040.00	70,629.85	258,614.14	463,136.68	55,289.18	55,289.18
760300 F&A Expenditures	41,226.00	41,226.00	427.51	1,930.27	0.00	39,295.73	39,295.73
*Total: Indirect Costs	41,226.00	41,226.00	427.51	1,930.27	0.00	39,295.73	39,295.73
**Total Indirect Cost Expenditures	41,226.00	41,226.00	427.51	1,930.27	0.00	39,295.73	39,295.73
***Total Expenditures	818,266.00	818,266.00	71,057.36	260,544.41	463,136.68	94,584.91	94,584.91
Revenue							
530000 Federal Programs	0.00	0.00	71,057.36	260,544.41	0.00	(260,544.41)	(260,544.41)
*Total: Sponsored Programs	0.00	0.00	71,057.36	260,544.41	0.00	(260,544.41)	(260,544.41)
***Total Revenue	0.00	0.00	71,057.36	260,544.41	0.00	(260,544.41)	(260,544.41)

Grant: 143512 - GLIMR
 Fund: 143600 - RDX Inv-all

Status: Active
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80LARC21DA002 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/17/21 - 1/30/30

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	0.00	11,122,485.25	0.00	0.00	0.00	0.00	11,122,485.25
730001 Subcontracts 01	0.00	0.00	1,331,528.57	1,331,528.57	9,790,956.68	(11,122,485.25)	(11,122,485.25)
*Total: Contractual	0.00	11,122,485.25	1,331,528.57	1,331,528.57	9,790,956.68	(11,122,485.25)	0.00
**Total Direct Cost Expenditures	0.00	11,122,485.25	1,331,528.57	1,331,528.57	9,790,956.68	(11,122,485.25)	0.00
***Total Expenditures	0.00	11,122,485.25	1,331,528.57	1,331,528.57	9,790,956.68	(11,122,485.25)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	1,331,528.57	1,331,528.57	0.00	(1,331,528.57)	(1,331,528.57)
*Total: Sponsored Programs	0.00	0.00	1,331,528.57	1,331,528.57	0.00	(1,331,528.57)	(1,331,528.57)
***Total Revenue	0.00	0.00	1,331,528.57	1,331,528.57	0.00	(1,331,528.57)	(1,331,528.57)

Grant: 143513 - Magnetospheric Field & Plasmas
 Fund: 143513 - Magnetospheric Field & Plasmas

Status: Active
 FMGR: Lugaz, Noe E

Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/03/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC20K0197	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/20 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UZSPNL - PI Noe Lugaz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	58,037.08	0.00	(58,037.08)	(58,037.08)
611F60	Faculty NTT Research	0.00	0.00	3,324.72	73,776.23	906.72	(74,682.95)	(74,682.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	296,168.00	296,168.00	0.00	0.00	0.00	296,168.00	296,168.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	24,953.63	0.00	(24,953.63)	(24,953.63)
613N30	Graduate Research Assistant	0.00	0.00	2,168.24	30,397.44	867.30	(31,264.74)	(31,264.74)
613NZ0	Grad Unallocated Budget (Bud Only)	31,835.00	31,835.00	0.00	0.00	0.00	31,835.00	31,835.00
*Total: Personnel		328,003.00	328,003.00	5,492.96	187,164.38	1,774.02	139,064.60	139,064.60
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,655.74	0.00	(6,655.74)	(6,655.74)
65YF10	Full Fringe Benefit Distr Expe	112,486.00	112,486.00	1,186.93	30,606.41	323.70	81,555.89	81,555.89
*Total: Fringe Benefits		112,486.00	112,486.00	1,186.93	37,262.15	323.70	74,900.15	74,900.15
710	Travel	25,060.00	25,060.00	0.00	0.00	0.00	25,060.00	25,060.00
7102	Foreign Travel	0.00	14,415.00	0.00	0.00	0.00	0.00	14,415.00
710200	Foreign Travel	14,415.00	0.00	0.00	0.00	0.00	14,415.00	0.00
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	237.96	0.00	(237.96)	(237.96)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	154.83	0.00	(154.83)	(154.83)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,691.89	0.00	(1,691.89)	(1,691.89)
*Total: Travel		39,475.00	39,475.00	0.00	3,083.68	0.00	36,391.32	36,391.32
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,791.13	0.00	(3,791.13)	(3,791.13)
717200	Other Professional Services-General	0.00	0.00	1,681.50	1,681.50	0.00	(1,681.50)	(1,681.50)
*Total: Supplies		5,000.00	5,000.00	1,681.50	5,472.63	0.00	(472.63)	(472.63)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	18,275.00	18,275.00	0.00	0.00	0.00	18,275.00	18,275.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,183.50	0.00	(23,183.50)	(23,183.50)
*Total: Tuition		18,275.00	18,275.00	0.00	26,603.50	0.00	(8,328.50)	(8,328.50)
**Total Direct Cost Expenditures		503,239.00	503,239.00	8,361.39	259,586.34	2,097.72	241,554.94	241,554.94

Grant: 143513 - Magnetospheric Field & Plasmas
 Fund: 143513 - Magnetospheric Field & Plasmas

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/03/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC20K0197	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/20 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	228,831.00	228,831.00	4,222.51	117,656.28	0.00	111,174.72	111,174.72
*Total: Indirect Costs	228,831.00	228,831.00	4,222.51	117,656.28	0.00	111,174.72	111,174.72
**Total Indirect Cost Expenditures	228,831.00	228,831.00	4,222.51	117,656.28	0.00	111,174.72	111,174.72
***Total Expenditures	732,070.00	732,070.00	12,583.90	377,242.62	2,097.72	352,729.66	352,729.66
Revenue							
530000 Federal Programs	0.00	0.00	12,583.90	377,242.62	0.00	(377,242.62)	(377,242.62)
*Total: Sponsored Programs	0.00	0.00	12,583.90	377,242.62	0.00	(377,242.62)	(377,242.62)
***Total Revenue	0.00	0.00	12,583.90	377,242.62	0.00	(377,242.62)	(377,242.62)

Grant: 143514 - Exploring the Effects of Water
 Fund: 143514 - Exploring the Effects of Water

Status: Active
 FMGR: Xiao, Jingfeng
 Type: Grant

PI Name:	Xiao, Jingfeng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/07/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	80NSSC20K0167	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/7/19 - 11/6/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	55,717.12	0.00	(55,717.12)	(55,717.12)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	10,495.39	0.00	(10,495.39)	(10,495.39)
611F60 Faculty NTT Research	0.00	0.00	3,042.30	81,941.68	760.58	(82,702.26)	(82,702.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	115,027.00	115,027.00	0.00	0.00	0.00	115,027.00	115,027.00
611Q90 Post Doc	101,500.00	101,500.00	3,846.16	29,870.59	961.54	70,667.87	70,667.87
*Total: Personnel	216,527.00	216,527.00	6,888.46	178,024.78	1,722.12	36,780.10	36,780.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,466.41	0.00	(4,466.41)	(4,466.41)
65YF10 Full Fringe Benefit Distr Expe	66,374.00	66,374.00	2,459.18	41,966.06	614.80	23,793.14	23,793.14
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	3,895.75	0.00	(3,895.75)	(3,895.75)
*Total: Fringe Benefits	66,374.00	66,374.00	2,459.18	50,328.22	614.80	15,430.98	15,430.98
710 Travel	16,821.00	16,821.00	0.00	0.00	0.00	16,821.00	16,821.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,314.62	0.00	(2,314.62)	(2,314.62)
*Total: Travel	16,821.00	16,821.00	0.00	2,314.62	0.00	14,506.38	14,506.38
740000 Cap Equipment	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
*Total: Equipment	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711100 Supplies-General	0.00	0.00	210.92	1,160.92	0.00	(1,160.92)	(1,160.92)
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200 Research Supplies	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,333.99	0.00	(2,333.99)	(2,333.99)
*Total: Supplies	7,000.00	7,000.00	210.92	3,570.91	0.00	3,429.09	3,429.09
**Total Direct Cost Expenditures	319,722.00	319,722.00	9,558.56	234,238.53	2,336.92	83,146.55	83,146.55
760300 F&A Expenditures	154,894.00	154,894.00	4,827.07	118,290.44	0.00	36,603.56	36,603.56
*Total: Indirect Costs	154,894.00	154,894.00	4,827.07	118,290.44	0.00	36,603.56	36,603.56
**Total Indirect Cost Expenditures	154,894.00	154,894.00	4,827.07	118,290.44	0.00	36,603.56	36,603.56
***Total Expenditures	474,616.00	474,616.00	14,385.63	352,528.97	2,336.92	119,750.11	119,750.11
Revenue							
530000 Federal Programs	0.00	0.00	14,385.63	352,528.97	0.00	(352,528.97)	(352,528.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143514 - Exploring the Effects of Water
 Fund: 143514 - Exploring the Effects of Water

Status: Active
 FMGR: Xiao, Jingfeng
 Type: Grant

PI Name: Xiao, Jingfeng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20K0167 CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 11/7/19 - 11/6/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/07/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	14,385.63	352,528.97	0.00	(352,528.97)	(352,528.97)
***Total Revenue	0.00	0.00	14,385.63	352,528.97	0.00	(352,528.97)	(352,528.97)

Grant: 143515 - LEADER
 Fund: 143515 - LEADER

Status: Active
 FMGR: Jordan, Andrew P

Type: Cooperative Agreement

PI Name:	Jordan, Andrew P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/22/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20M0021	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	11/22/19 - 11/21/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPAJ - PI Andrew Jordan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	152,906.00	152,906.00	0.00	0.00	0.00	152,906.00	152,906.00
611Q90 Post Doc	28,909.00	28,909.00	0.00	0.00	0.00	28,909.00	28,909.00
615F10 PAT	0.00	0.00	4,711.17	194,985.68	1,124.23	(196,109.91)	(196,109.91)
615NZ0 PAT Unallocated Budget (Bud Only)	51,585.00	51,585.00	0.00	0.00	0.00	51,585.00	51,585.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,295.00	0.00	(1,295.00)	(1,295.00)
*Total: Personnel	233,400.00	233,400.00	4,711.17	196,280.68	1,124.23	35,995.09	35,995.09
65YF10 Full Fringe Benefit Distr Expe	92,169.00	92,169.00	1,681.88	78,078.73	401.35	13,688.92	13,688.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	104.47	0.00	(104.47)	(104.47)
*Total: Fringe Benefits	92,169.00	92,169.00	1,681.88	78,183.20	401.35	13,584.45	13,584.45
710 Travel	38,345.00	38,345.00	0.00	0.00	0.00	38,345.00	38,345.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	334.96	0.00	(334.96)	(334.96)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	715.00	1,129.00	0.00	(1,129.00)	(1,129.00)
*Total: Travel	38,345.00	38,345.00	715.00	1,463.96	0.00	36,881.04	36,881.04
7112 Research Supplies	5,168.00	5,168.00	0.00	0.00	0.00	5,168.00	5,168.00
711200 Research Supplies	0.00	0.00	0.00	919.33	0.00	(919.33)	(919.33)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,570.00	0.00	(2,570.00)	(2,570.00)
*Total: Supplies	5,168.00	5,168.00	0.00	3,489.33	0.00	1,678.67	1,678.67
**Total Direct Cost Expenditures	369,082.00	369,082.00	7,108.05	279,417.17	1,525.58	88,139.25	88,139.25
760300 F&A Expenditures	199,997.00	199,997.00	3,589.57	141,105.65	0.00	58,891.35	58,891.35
*Total: Indirect Costs	199,997.00	199,997.00	3,589.57	141,105.65	0.00	58,891.35	58,891.35
**Total Indirect Cost Expenditures	199,997.00	199,997.00	3,589.57	141,105.65	0.00	58,891.35	58,891.35
***Total Expenditures	569,079.00	569,079.00	10,697.62	420,522.82	1,525.58	147,030.60	147,030.60
Revenue							
530000 Federal Programs	0.00	0.00	10,697.62	420,522.82	0.00	(420,522.82)	(420,522.82)
*Total: Sponsored Programs	0.00	0.00	10,697.62	420,522.82	0.00	(420,522.82)	(420,522.82)
***Total Revenue	0.00	0.00	10,697.62	420,522.82	0.00	(420,522.82)	(420,522.82)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143515 - LEADER
Fund: 143515 - LEADER

Status: Active
FMGR: Jordan, Andrew P

Type: Cooperative Agreement

PI Name: Jordan, Andrew P
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: 80NSSC20M0021 CFDA #: 43.001
Resp Org: UZSPSC
FRAGRNT Start/End Date: 11/22/19 - 11/21/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/22/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPAJ - PI Andrew Jordan

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 143515 - LEADER
 Fund: 143515 - LEADER

Status: Active
 FMGR: Jordan, Andrew P

Type: Cooperative Agreement

PI Name: Jordan, Andrew P
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20M0021 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 11/22/19 - 11/21/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/22/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZSPSK - PI Shiva Kavosi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
*Total: Fringe Benefits	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
760300 F&A Expenditures	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
*Total: Indirect Costs	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
***Total Expenditures	0.00	0.00	0.00	2.26	0.00	(2.26)	(2.26)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2.26	0.00	(2.26)	(2.26)
*Total: Sponsored Programs	0.00	0.00	0.00	2.26	0.00	(2.26)	(2.26)
***Total Revenue	0.00	0.00	0.00	2.26	0.00	(2.26)	(2.26)

Grant: 143516 - TOMEXplus
 Fund: 143516 - TOMEXplus

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0170	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/22/20 - 3/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPCJ - PI James Clemmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,255.73	0.00	(14,255.73)	(14,255.73)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,841.10	0.00	(24,841.10)	(24,841.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,505.00	61,505.00	0.00	0.00	0.00	61,505.00	61,505.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,092.80	0.00	(13,092.80)	(13,092.80)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,260.07	0.00	(21,260.07)	(21,260.07)
613NZ0	Grad Unallocated Budget (Bud Only)	70,121.41	70,121.41	0.00	0.00	0.00	70,121.41	70,121.41
615F10	PAT	0.00	0.00	0.00	137,150.08	0.00	(137,150.08)	(137,150.08)
615NZ0	PAT Unallocated Budget (Bud Only)	26,255.00	117,903.00	0.00	0.00	0.00	26,255.00	117,903.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	603.49	0.00	(603.49)	(603.49)
61CPHX	Part Time Hourly	0.00	0.00	0.00	29,050.25	0.00	(29,050.25)	(29,050.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61SNSH	Student Labor	0.00	0.00	0.00	3,081.50	0.00	(3,081.50)	(3,081.50)
*Total: Personnel		157,881.41	249,529.41	0.00	243,338.77	0.00	(85,457.36)	6,190.64
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,201.93	0.00	(2,201.93)	(2,201.93)
65YF10	Full Fringe Benefit Distr Expe	26,498.00	67,741.00	0.00	71,310.81	0.00	(44,812.81)	(3,569.81)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,336.11	0.00	(2,336.11)	(2,336.11)
*Total: Fringe Benefits		26,498.00	67,741.00	0.00	75,848.85	0.00	(49,350.85)	(8,107.85)
710	Travel	13,501.00	13,501.00	0.00	0.00	0.00	13,501.00	13,501.00
*Total: Travel		13,501.00	13,501.00	0.00	0.00	0.00	13,501.00	13,501.00
711100	Supplies-General	0.00	0.00	0.00	7,956.76	0.00	(7,956.76)	(7,956.76)
7112	Research Supplies	112,664.00	112,664.00	0.00	0.00	0.00	112,664.00	112,664.00
711200	Research Supplies	0.00	0.00	0.00	83,287.40	0.00	(83,287.40)	(83,287.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,114.06	0.00	(1,114.06)	(1,114.06)
717200	Other Professional Services-General	0.00	0.00	0.00	22,214.78	575.22	(22,790.00)	(22,790.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	29,029.67	0.00	(29,029.67)	(29,029.67)
*Total: Supplies		112,664.00	112,664.00	0.00	143,602.67	575.22	(31,513.89)	(31,513.89)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	26,028.00	26,028.00	0.00	0.00	0.00	26,028.00	26,028.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,762.00	0.00	(4,762.00)	(4,762.00)
*Total: Tuition		26,028.00	26,028.00	0.00	7,042.00	0.00	18,986.00	18,986.00

Grant: 143516 - TOMEXplus
 Fund: 143516 - TOMEXplus

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0170	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/22/20 - 3/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	1,225,154.00	1,025,154.00	0.00	0.00	0.00	1,225,154.00	1,025,154.00
730001 Subcontracts 01	0.00	0.00	0.00	110,407.12	18,528.88	(128,936.00)	(128,936.00)
730002 Subcontracts 02	0.00	0.00	0.00	163,020.34	126,979.66	(290,000.00)	(290,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	144,542.97	55,457.03	(200,000.00)	(200,000.00)
730004 Subcontracts 04	0.00	0.00	0.00	52,732.08	128,170.92	(180,903.00)	(180,903.00)
730005 Subcontracts 05	0.00	0.00	0.00	54,529.99	170,785.01	(225,315.00)	(225,315.00)
*Total: Contractual	1,225,154.00	1,025,154.00	0.00	525,232.50	499,921.50	200,000.00	0.00
**Total Direct Cost Expenditures	1,561,726.41	1,494,617.41	0.00	995,064.79	500,496.72	66,164.90	(944.10)
760300 F&A Expenditures	219,950.74	287,059.74	0.00	296,834.00	0.00	(76,883.26)	(9,774.26)
*Total: Indirect Costs	219,950.74	287,059.74	0.00	296,834.00	0.00	(76,883.26)	(9,774.26)
**Total Indirect Cost Expenditures	219,950.74	287,059.74	0.00	296,834.00	0.00	(76,883.26)	(9,774.26)
***Total Expenditures	1,781,677.15	1,781,677.15	0.00	1,291,898.79	500,496.72	(10,718.36)	(10,718.36)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,291,898.79	0.00	(1,291,898.79)	(1,291,898.79)
*Total: Sponsored Programs	0.00	0.00	0.00	1,291,898.79	0.00	(1,291,898.79)	(1,291,898.79)
***Total Revenue	0.00	0.00	0.00	1,291,898.79	0.00	(1,291,898.79)	(1,291,898.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143516 - TOMEXplus
 Fund: 143516 - TOMEXplus

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	80NSSC20K0170	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/22/20 - 3/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	1,351.49	0.00	(1,351.49)	(1,351.49)
*Total: Supplies	0.00	0.00	0.00	1,351.49	0.00	(1,351.49)	(1,351.49)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,351.49	0.00	(1,351.49)	(1,351.49)
760300 F&A Expenditures	0.00	0.00	0.00	682.50	0.00	(682.50)	(682.50)
*Total: Indirect Costs	0.00	0.00	0.00	682.50	0.00	(682.50)	(682.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	682.50	0.00	(682.50)	(682.50)
***Total Expenditures	0.00	0.00	0.00	2,033.99	0.00	(2,033.99)	(2,033.99)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,033.99	0.00	(2,033.99)	(2,033.99)
*Total: Sponsored Programs	0.00	0.00	0.00	2,033.99	0.00	(2,033.99)	(2,033.99)
***Total Revenue	0.00	0.00	0.00	2,033.99	0.00	(2,033.99)	(2,033.99)

Grant: 143522 - Solar Wind Observations
 Fund: 143522 - Solar Wind Observations

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/18/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0431	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	12/18/19 - 12/17/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	5,103.52	0.00	(5,103.52)	(5,103.52)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	120,168.19	0.00	(120,168.19)	(120,168.19)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,920.09	0.00	(1,920.09)	(1,920.09)
611F60 Faculty NTT Research	0.00	0.00	5,374.80	227,668.67	1,156.77	(228,825.44)	(228,825.44)
611Q90 Post Doc	26,520.00	26,520.00	5,781.27	63,729.05	1,527.69	(38,736.74)	(38,736.74)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,960.04	0.00	(10,960.04)	(10,960.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,100.75	0.00	(21,100.75)	(21,100.75)
613NZ0 Grad Unallocated Budget (Bud Only)	57,596.00	57,596.00	0.00	0.00	0.00	57,596.00	57,596.00
615F10 PAT	0.00	0.00	2,919.35	68,317.95	754.62	(69,072.57)	(69,072.57)
615NZ0 PAT Unallocated Budget (Bud Only)	448,460.00	448,460.00	0.00	0.00	0.00	448,460.00	448,460.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPEX Part Time Salary	0.00	0.00	0.00	35,280.00	0.00	(35,280.00)	(35,280.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,660.00	0.00	(8,660.00)	(8,660.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Personnel	571,576.00	571,576.00	14,075.42	562,960.76	3,439.08	5,176.16	5,176.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10,926.54	0.00	(10,926.54)	(10,926.54)
65YF10 Full Fringe Benefit Distr Expe	211,924.00	211,924.00	5,024.93	142,054.91	1,227.76	68,641.33	68,641.33
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,487.74	0.00	(3,487.74)	(3,487.74)
*Total: Fringe Benefits	211,924.00	211,924.00	5,024.93	156,469.19	1,227.76	54,227.05	54,227.05
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,706.51	0.00	(1,706.51)	(1,706.51)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,296.89	0.00	(1,296.89)	(1,296.89)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,639.07	0.00	(1,639.07)	(1,639.07)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	352.05	0.00	(352.05)	(352.05)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	3,070.98	0.00	(3,070.98)	(3,070.98)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	2,279.92	0.00	(2,279.92)	(2,279.92)
*Total: Travel	3,000.00	3,000.00	0.00	10,594.42	0.00	(7,594.42)	(7,594.42)

Grant: 143522 - Solar Wind Observations
 Fund: 143522 - Solar Wind Observations

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/18/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0431	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/18/19 - 12/17/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	369.90	595.58	0.00	(595.58)	(595.58)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,237.83	0.00	(2,237.83)	(2,237.83)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,179.22	0.00	(1,179.22)	(1,179.22)
717200 Other Professional Services-General	0.00	0.00	3,844.48	39,802.01	0.00	(39,802.01)	(39,802.01)
719100 Membership Dues & Fees	0.00	0.00	0.00	22.72	0.00	(22.72)	(22.72)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	90.97	0.00	(90.97)	(90.97)
*Total: Supplies	8,000.00	8,000.00	4,214.38	43,993.33	0.00	(35,993.33)	(35,993.33)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	27,395.00	27,395.00	0.00	0.00	0.00	27,395.00	27,395.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,599.00	0.00	(6,599.00)	(6,599.00)
*Total: Tuition	27,395.00	27,395.00	0.00	8,879.00	0.00	18,516.00	18,516.00
**Total Direct Cost Expenditures	821,895.00	821,895.00	23,314.73	782,896.70	4,666.84	34,331.46	34,331.46
760300 F&A Expenditures	396,105.00	396,105.00	11,773.94	390,878.97	0.00	5,226.03	5,226.03
*Total: Indirect Costs	396,105.00	396,105.00	11,773.94	390,878.97	0.00	5,226.03	5,226.03
**Total Indirect Cost Expenditures	396,105.00	396,105.00	11,773.94	390,878.97	0.00	5,226.03	5,226.03
***Total Expenditures	1,218,000.00	1,218,000.00	35,088.67	1,173,775.67	4,666.84	39,557.49	39,557.49
Revenue							
530000 Federal Programs	0.00	0.00	35,088.67	1,173,775.67	0.00	(1,173,775.67)	(1,173,775.67)
*Total: Sponsored Programs	0.00	0.00	35,088.67	1,173,775.67	0.00	(1,173,775.67)	(1,173,775.67)
***Total Revenue	0.00	0.00	35,088.67	1,173,775.67	0.00	(1,173,775.67)	(1,173,775.67)

Grant: 143523 - Expansion of CMEs

Status: Active

Type: Grant

Fund: 143523 - Expansion of CMEs

FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/09/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0700	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/20 - 3/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,214.18	0.00	(5,214.18)	(5,214.18)
611F60 Faculty NTT Research	0.00	0.00	6,284.34	27,553.73	1,571.09	(29,124.82)	(29,124.82)
611N20 Faculty Unallocated Budget(BudOnly)	244,252.00	244,252.00	0.00	0.00	0.00	244,252.00	244,252.00
611Q90 Post Doc	0.00	0.00	1,679.88	35,667.92	419.97	(36,087.89)	(36,087.89)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,520.24	0.00	(7,520.24)	(7,520.24)
615F10 PAT	0.00	0.00	1,763.79	8,832.02	443.17	(9,275.19)	(9,275.19)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	244,252.00	244,252.00	9,728.01	84,788.09	2,434.23	157,029.68	157,029.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,101.23	0.00	(1,101.23)	(1,101.23)
65YF10 Full Fringe Benefit Distr Expe	87,375.00	87,375.00	3,472.90	27,667.20	869.02	58,838.78	58,838.78
*Total: Fringe Benefits	87,375.00	87,375.00	3,472.90	28,768.43	869.02	57,737.55	57,737.55
710 Travel	19,875.00	19,875.00	0.00	0.00	0.00	19,875.00	19,875.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	890.10	0.00	(890.10)	(890.10)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,843.17	0.00	(1,843.17)	(1,843.17)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	140.68	0.00	(140.68)	(140.68)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	545.20	0.00	(545.20)	(545.20)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,880.71	0.00	(1,880.71)	(1,880.71)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,309.00	0.00	(1,309.00)	(1,309.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	447.85	0.00	(447.85)	(447.85)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,417.36	0.00	(1,417.36)	(1,417.36)
*Total: Travel	19,875.00	19,875.00	0.00	9,901.07	0.00	9,973.93	9,973.93
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,659.17	0.00	(2,659.17)	(2,659.17)
717200 Other Professional Services-General	0.00	0.00	866.22	866.22	0.00	(866.22)	(866.22)
*Total: Supplies	7,000.00	7,000.00	866.22	3,525.39	0.00	3,474.61	3,474.61
**Total Direct Cost Expenditures	358,502.00	358,502.00	14,067.13	126,982.98	3,303.25	228,215.77	228,215.77
760300 F&A Expenditures	181,043.00	181,043.00	7,103.91	64,126.32	0.00	116,916.68	116,916.68

Grant: 143523 - Expansion of CMEs
 Fund: 143523 - Expansion of CMEs

Status: Active

Type: Grant

FMGR: Lugaz, Noe E

PI Name: Lugaz, Noe E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20K0700 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/1/20 - 3/31/23

Fund Information

Effective Date: 11/09/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	181,043.00	181,043.00	7,103.91	64,126.32	0.00	116,916.68	116,916.68
**Total Indirect Cost Expenditures	181,043.00	181,043.00	7,103.91	64,126.32	0.00	116,916.68	116,916.68
***Total Expenditures	539,545.00	539,545.00	21,171.04	191,109.30	3,303.25	345,132.45	345,132.45
Revenue							
530000 Federal Programs	0.00	0.00	21,171.04	191,109.30	0.00	(191,109.30)	(191,109.30)
*Total: Sponsored Programs	0.00	0.00	21,171.04	191,109.30	0.00	(191,109.30)	(191,109.30)
***Total Revenue	0.00	0.00	21,171.04	191,109.30	0.00	(191,109.30)	(191,109.30)

Grant: 143525 - CLUSTER EDI
 Fund: 143525 - CLUSTER EDI

Status: Active
 FMGR: Torbert, Roy B
 Type: Grant

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/21/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0599	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/21/20 - 1/20/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,129.00	7,129.00	0.00	0.00	0.00	7,129.00	7,129.00
615F10 PAT	0.00	0.00	0.00	6,885.43	0.00	(6,885.43)	(6,885.43)
*Total: Personnel	7,129.00	7,129.00	0.00	6,885.43	0.00	243.57	243.57
65YF10 Full Fringe Benefit Distr Expe	2,238.00	2,238.00	0.00	2,966.13	0.00	(728.13)	(728.13)
*Total: Fringe Benefits	2,238.00	2,238.00	0.00	2,966.13	0.00	(728.13)	(728.13)
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
717200 Other Professional Services-General	0.00	0.00	0.00	115.26	0.00	(115.26)	(115.26)
*Total: Supplies	600.00	600.00	0.00	115.26	0.00	484.74	484.74
**Total Direct Cost Expenditures	9,967.00	9,967.00	0.00	9,966.82	0.00	0.18	0.18
760300 F&A Expenditures	5,033.00	5,033.00	0.00	5,033.18	0.00	(0.18)	(0.18)
*Total: Indirect Costs	5,033.00	5,033.00	0.00	5,033.18	0.00	(0.18)	(0.18)
**Total Indirect Cost Expenditures	5,033.00	5,033.00	0.00	5,033.18	0.00	(0.18)	(0.18)
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

Grant: 143526 - Modeling and Data Assimilation
 Fund: 143526 - Modeling and Data Assimilation

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/26/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0755	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/26/20 - 2/25/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,503.73	0.00	(6,503.73)	(6,503.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,583.00	8,583.00	0.00	0.00	0.00	8,583.00	8,583.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,383.17	0.00	(6,383.17)	(6,383.17)
613NZ0 Grad Unallocated Budget (Bud Only)	12,429.00	12,429.00	0.00	0.00	0.00	12,429.00	12,429.00
*Total: Personnel	21,012.00	21,012.00	0.00	12,886.90	0.00	8,125.10	8,125.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,034.67	0.00	(1,034.67)	(1,034.67)
65YF10 Full Fringe Benefit Distr Expe	1,698.00	1,698.00	0.00	0.00	0.00	1,698.00	1,698.00
*Total: Fringe Benefits	1,698.00	1,698.00	0.00	1,034.67	0.00	663.33	663.33
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	24,210.00	24,210.00	0.00	13,921.57	0.00	10,288.43	10,288.43
760300 F&A Expenditures	12,227.00	12,227.00	0.00	7,030.42	0.00	5,196.58	5,196.58
*Total: Indirect Costs	12,227.00	12,227.00	0.00	7,030.42	0.00	5,196.58	5,196.58
**Total Indirect Cost Expenditures	12,227.00	12,227.00	0.00	7,030.42	0.00	5,196.58	5,196.58
***Total Expenditures	36,437.00	36,437.00	0.00	20,951.99	0.00	15,485.01	15,485.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,951.99	0.00	(20,951.99)	(20,951.99)
*Total: Sponsored Programs	0.00	0.00	0.00	20,951.99	0.00	(20,951.99)	(20,951.99)
***Total Revenue	0.00	0.00	0.00	20,951.99	0.00	(20,951.99)	(20,951.99)

Grant: 143527 - Salinity in NW Atlantic Shelf
 Fund: 143527 - Salinity in NW Atlantic Shelf

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/23/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0878	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/20 - 4/30/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	8,779.74	37,270.57	0.00	(37,270.57)	(37,270.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,054.00	49,054.00	0.00	0.00	0.00	49,054.00	49,054.00
615F10	PAT	0.00	0.00	0.00	12,324.13	0.00	(12,324.13)	(12,324.13)
615NZ0	PAT Unallocated Budget (Bud Only)	8,784.00	8,784.00	0.00	0.00	0.00	8,784.00	8,784.00
*Total: Personnel		57,838.00	57,838.00	8,779.74	49,594.70	0.00	8,243.30	8,243.30
65YF10	Full Fringe Benefit Distr Expe	26,027.00	26,027.00	3,134.38	18,936.23	0.00	7,090.77	7,090.77
*Total: Fringe Benefits		26,027.00	26,027.00	3,134.38	18,936.23	0.00	7,090.77	7,090.77
710	Travel	5,076.00	5,076.00	0.00	0.00	0.00	5,076.00	5,076.00
*Total: Travel		5,076.00	5,076.00	0.00	0.00	0.00	5,076.00	5,076.00
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Supplies		750.00	750.00	0.00	0.00	0.00	750.00	750.00
7300	Subcontracts	347,831.00	347,831.00	0.00	0.00	0.00	347,831.00	347,831.00
730001	Subcontracts 01	0.00	0.00	50,471.76	95,402.99	35,894.01	(131,297.00)	(131,297.00)
730002	Subcontracts 02	0.00	0.00	14,665.37	91,343.12	125,190.88	(216,534.00)	(216,534.00)
*Total: Contractual		347,831.00	347,831.00	65,137.13	186,746.11	161,084.89	0.00	0.00
**Total Direct Cost Expenditures		437,522.00	437,522.00	77,051.25	255,277.04	161,084.89	21,160.07	21,160.07
760300	F&A Expenditures	70,546.00	70,546.00	6,016.63	59,858.19	0.00	10,687.81	10,687.81
*Total: Indirect Costs		70,546.00	70,546.00	6,016.63	59,858.19	0.00	10,687.81	10,687.81
**Total Indirect Cost Expenditures		70,546.00	70,546.00	6,016.63	59,858.19	0.00	10,687.81	10,687.81
***Total Expenditures		508,068.00	508,068.00	83,067.88	315,135.23	161,084.89	31,847.88	31,847.88
Revenue								
530000	Federal Programs	0.00	0.00	83,067.88	315,135.23	0.00	(315,135.23)	(315,135.23)
*Total: Sponsored Programs		0.00	0.00	83,067.88	315,135.23	0.00	(315,135.23)	(315,135.23)
***Total Revenue		0.00	0.00	83,067.88	315,135.23	0.00	(315,135.23)	(315,135.23)

Grant: 143529 - NH Space Grant Consortium Opp.
 Fund: 143529 - NH Space Grant Consortium Opp.

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20M0051	CFDA #:	43.003	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO		
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,714.78	0.00	(13,714.78)	(13,714.78)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	201.78	201.78	59.35	(261.13)	(261.13)
611F60 Faculty NTT Research	0.00	0.00	3,073.78	87,553.03	865.80	(88,418.83)	(88,418.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	202,271.00	202,271.00	0.00	0.00	0.00	202,271.00	202,271.00
613NZ0 Grad Unallocated Budget (Bud Only)	29,725.00	29,725.00	0.00	0.00	0.00	29,725.00	29,725.00
615F10 PAT	0.00	0.00	190.70	25,598.20	56.08	(25,654.28)	(25,654.28)
615NZ0 PAT Unallocated Budget (Bud Only)	27,056.00	27,056.00	0.00	0.00	0.00	27,056.00	27,056.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,190.64	0.00	(1,190.64)	(1,190.64)
61CPEX Part Time Salary	0.00	0.00	0.00	11,350.01	0.00	(11,350.01)	(11,350.01)
61CPHX Part Time Hourly	0.00	0.00	348.00	37,305.00	0.00	(37,305.00)	(37,305.00)
61SNSH Student Labor	0.00	0.00	0.00	13,040.00	0.00	(13,040.00)	(13,040.00)
61SNZ0 Student Labor Unallocated(Bud Only)	44,950.00	44,950.00	0.00	0.00	0.00	44,950.00	44,950.00
*Total: Personnel	304,002.00	304,002.00	3,814.26	189,953.44	981.23	113,067.33	113,067.33
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,192.32	0.00	(1,192.32)	(1,192.32)
65YF10 Full Fringe Benefit Distr Expe	109,126.00	109,126.00	1,237.46	45,025.66	350.30	63,750.04	63,750.04
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	28.19	3,894.40	0.00	(3,894.40)	(3,894.40)
*Total: Fringe Benefits	109,126.00	109,126.00	1,265.65	50,112.38	350.30	58,663.32	58,663.32
710 Travel	49,808.00	49,808.00	0.00	0.00	0.00	49,808.00	49,808.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	980.00	0.00	(980.00)	(980.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,816.57	0.00	(1,816.57)	(1,816.57)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,274.50	0.00	(1,274.50)	(1,274.50)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,820.12	0.00	(1,820.12)	(1,820.12)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	448.25	0.00	(448.25)	(448.25)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	327.75	0.00	(327.75)	(327.75)
*Total: Travel	49,808.00	49,808.00	0.00	7,067.19	0.00	42,740.81	42,740.81
7112 Research Supplies	14,795.00	14,795.00	0.00	0.00	0.00	14,795.00	14,795.00
717200 Other Professional Services-General	0.00	0.00	0.00	14,080.00	0.00	(14,080.00)	(14,080.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,360.00	9,360.00	0.00	0.00	0.00	9,360.00	9,360.00

Grant: 143529 - NH Space Grant Consortium Opp.
 Fund: 143529 - NH Space Grant Consortium Opp.

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20M0051	CFDA #:	43.003	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO		
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
71C025 UROP Awards (for research supplies)	0.00	0.00	0.00	5,385.00	0.00	(5,385.00)	(5,385.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	6.77	0.00	(6.77)	(6.77)
*Total: Supplies	24,155.00	24,155.00	0.00	21,071.77	0.00	3,083.23	3,083.23
7300 Subcontracts	1,490,790.27	1,490,790.27	0.00	0.00	0.00	1,490,790.27	1,490,790.27
730001 Subcontracts 01	0.00	0.00	34,500.00	193,250.00	1,750.00	(195,000.00)	(195,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	174,141.36	51,858.64	(226,000.00)	(226,000.00)
730003 Subcontracts 03	0.00	0.00	8,150.00	108,359.80	79,640.20	(188,000.00)	(188,000.00)
730004 Subcontracts 04	0.00	0.00	6,420.86	83,914.03	56,941.97	(140,856.00)	(140,856.00)
730005 Subcontracts 05	0.00	0.00	46,301.74	522,106.07	218,828.20	(740,934.27)	(740,934.27)
*Total: Contractual	1,490,790.27	1,490,790.27	95,372.60	1,081,771.26	409,019.01	0.00	0.00
**Total Direct Cost Expenditures	1,977,881.27	1,977,881.27	100,452.51	1,349,976.04	410,350.54	217,554.69	217,554.69
760300 F&A Expenditures	122,420.00	122,420.00	1,015.97	73,640.94	0.00	48,779.06	48,779.06
*Total: Indirect Costs	122,420.00	122,420.00	1,015.97	73,640.94	0.00	48,779.06	48,779.06
**Total Indirect Cost Expenditures	122,420.00	122,420.00	1,015.97	73,640.94	0.00	48,779.06	48,779.06
***Total Expenditures	2,100,301.27	2,100,301.27	101,468.48	1,423,616.98	410,350.54	266,333.75	266,333.75
Revenue							
530000 Federal Programs	0.00	0.00	101,468.48	1,423,616.98	0.00	(1,423,616.98)	(1,423,616.98)
*Total: Sponsored Programs	0.00	0.00	101,468.48	1,423,616.98	0.00	(1,423,616.98)	(1,423,616.98)
***Total Revenue	0.00	0.00	101,468.48	1,423,616.98	0.00	(1,423,616.98)	(1,423,616.98)

Grant: 143529 - NH Space Grant Consortium Opp.
 Fund: 143530 - NASA Internships Fellowships

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/10/2020	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	80NSSC20M0051 CFDA #: 43.003	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
					Idc Waiver	YES
					Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	111,344.04	0.00	(111,344.04)	(111,344.04)
613N30 Graduate Research Assistant	0.00	0.00	2,168.24	66,795.67	867.30	(67,662.97)	(67,662.97)
613NZ0 Grad Unallocated Budget (Bud Only)	183,792.00	183,792.00	0.00	0.00	0.00	183,792.00	183,792.00
61SNZ0 Student Labor Unallocated(Bud Only)	29,200.00	29,200.00	0.00	0.00	0.00	29,200.00	29,200.00
*Total: Personnel	212,992.00	212,992.00	2,168.24	178,139.71	867.30	33,984.99	33,984.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,916.75	0.00	(8,916.75)	(8,916.75)
65YF10 Full Fringe Benefit Distr Expe	10,552.00	10,552.00	0.00	0.00	0.00	10,552.00	10,552.00
*Total: Fringe Benefits	10,552.00	10,552.00	0.00	8,916.75	0.00	1,635.25	1,635.25
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	57,083.00	57,083.00	0.00	0.00	0.00	57,083.00	57,083.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,659.50	0.00	(24,659.50)	(24,659.50)
*Total: Tuition	57,083.00	57,083.00	0.00	30,359.50	0.00	26,723.50	26,723.50
**Total Direct Cost Expenditures	280,627.00	280,627.00	2,168.24	217,415.96	867.30	62,343.74	62,343.74
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	280,627.00	280,627.00	2,168.24	217,415.96	867.30	62,343.74	62,343.74
Revenue							
530000 Federal Programs	0.00	0.00	2,168.24	217,415.96	0.00	(217,415.96)	(217,415.96)
*Total: Sponsored Programs	0.00	0.00	2,168.24	217,415.96	0.00	(217,415.96)	(217,415.96)
***Total Revenue	0.00	0.00	2,168.24	217,415.96	0.00	(217,415.96)	(217,415.96)

Grant: 143529 - NH Space Grant Consortium Opp.
 Fund: 143531 - David Justice

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20M0051	CFDA #:	43.003	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO		
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,971.50	3,971.50	0.00	0.00	0.00	3,971.50	3,971.50
615F10 PAT	0.00	0.00	586.22	20,815.98	146.55	(20,962.53)	(20,962.53)
615NZ0 PAT Unallocated Budget (Bud Only)	21,092.50	21,092.50	0.00	0.00	0.00	21,092.50	21,092.50
61CPHX Part Time Hourly	0.00	0.00	406.25	3,256.25	0.00	(3,256.25)	(3,256.25)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	25,064.00	25,064.00	992.47	24,072.23	146.55	845.22	845.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	11,279.00	11,279.00	209.28	8,286.24	52.32	2,940.44	2,940.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	32.90	262.23	0.00	(262.23)	(262.23)
*Total: Fringe Benefits	11,279.00	11,279.00	242.18	8,548.47	52.32	2,678.21	2,678.21
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,140.68	0.00	(4,140.68)	(4,140.68)
7112 Research Supplies	7,360.00	7,360.00	0.00	0.00	0.00	7,360.00	7,360.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,430.00	0.00	(1,430.00)	(1,430.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
*Total: Supplies	8,660.00	8,660.00	0.00	5,595.68	0.00	3,064.32	3,064.32
**Total Direct Cost Expenditures	45,003.00	45,003.00	1,234.65	38,216.38	198.87	6,587.75	6,587.75
760300 F&A Expenditures	9,004.00	9,004.00	246.93	7,643.31	0.00	1,360.69	1,360.69
*Total: Indirect Costs	9,004.00	9,004.00	246.93	7,643.31	0.00	1,360.69	1,360.69
**Total Indirect Cost Expenditures	9,004.00	9,004.00	246.93	7,643.31	0.00	1,360.69	1,360.69
***Total Expenditures	54,007.00	54,007.00	1,481.58	45,859.69	198.87	7,948.44	7,948.44
Revenue							
530000 Federal Programs	0.00	0.00	1,481.58	45,859.69	0.00	(45,859.69)	(45,859.69)
*Total: Sponsored Programs	0.00	0.00	1,481.58	45,859.69	0.00	(45,859.69)	(45,859.69)
***Total Revenue	0.00	0.00	1,481.58	45,859.69	0.00	(45,859.69)	(45,859.69)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143529 - NH Space Grant Consortium Opp.
Fund: 143531 - David Justice

Status: Active
FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20M0051	CFDA #:	43.003	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO		
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UZESDG - PI David Justice

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 143529 - NH Space Grant Consortium Opp.
 Fund: 143583 - Augmentation

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	80NSSC20M0051	CFDA #:	43.003	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	YES		
						Sefa Classification	RESDEV		

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Personnel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
65YF10 Full Fringe Benefit Distr Expe	1,213.00	1,213.00	0.00	0.00	0.00	1,213.00	1,213.00
*Total: Fringe Benefits	1,213.00	1,213.00	0.00	0.00	0.00	1,213.00	1,213.00
710 Travel	3,520.00	3,520.00	0.00	0.00	0.00	3,520.00	3,520.00
*Total: Travel	3,520.00	3,520.00	0.00	0.00	0.00	3,520.00	3,520.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	19,933.00	19,933.00	0.00	0.00	0.00	19,933.00	19,933.00
760300 F&A Expenditures	10,066.00	10,066.00	0.00	0.00	0.00	10,066.00	10,066.00
*Total: Indirect Costs	10,066.00	10,066.00	0.00	0.00	0.00	10,066.00	10,066.00
**Total Indirect Cost Expenditures	10,066.00	10,066.00	0.00	0.00	0.00	10,066.00	10,066.00
***Total Expenditures	29,999.00	29,999.00	0.00	0.00	0.00	29,999.00	29,999.00

Grant: 143529 - NH Space Grant Consortium Opp.
 Fund: 15CD31 - Cost Share

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	06/30/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	80NSSC20M0051	CFDA #:	43.003	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	7,437.00	7,437.00	0.00	0.00	0.00	7,437.00	7,437.00
*Total: Personnel	7,437.00	7,437.00	0.00	0.00	0.00	7,437.00	7,437.00
65YF10 Full Fringe Benefit Distr Expe	3,347.00	3,347.00	0.00	0.00	0.00	3,347.00	3,347.00
*Total: Fringe Benefits	3,347.00	3,347.00	0.00	0.00	0.00	3,347.00	3,347.00
710 Travel	1,196.00	1,196.00	0.00	0.00	0.00	1,196.00	1,196.00
*Total: Travel	1,196.00	1,196.00	0.00	0.00	0.00	1,196.00	1,196.00
**Total Direct Cost Expenditures	11,980.00	11,980.00	0.00	0.00	0.00	11,980.00	11,980.00
760300 F&A Expenditures	6,050.00	6,050.00	0.00	0.00	0.00	6,050.00	6,050.00
*Total: Indirect Costs	6,050.00	6,050.00	0.00	0.00	0.00	6,050.00	6,050.00
**Total Indirect Cost Expenditures	6,050.00	6,050.00	0.00	0.00	0.00	6,050.00	6,050.00
***Total Expenditures	18,030.00	18,030.00	0.00	0.00	0.00	18,030.00	18,030.00

Grant: 143529 - NH Space Grant Consortium Opp.
 Fund: 15CD52 - Cost Share

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	06/30/2020	Approved For Preaward	YES
Sponsor ID:	80NSSC20M0051	Term Date:		Budget Controls	STDBUD
CFDA #:	43.003	Expend End Date:		Covid-19	NO
Resp Org:	UZSPSC	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/10/20 - 2/9/24			Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	28,395.00	28,395.00	0.00	0.00	0.00	28,395.00	28,395.00
*Total: Personnel	28,395.00	28,395.00	0.00	0.00	0.00	28,395.00	28,395.00
65YF10 Full Fringe Benefit Distr Expe	12,779.00	12,779.00	0.00	0.00	0.00	12,779.00	12,779.00
*Total: Fringe Benefits	12,779.00	12,779.00	0.00	0.00	0.00	12,779.00	12,779.00
**Total Direct Cost Expenditures	41,174.00	41,174.00	0.00	0.00	0.00	41,174.00	41,174.00
760300 F&A Expenditures	20,793.00	20,793.00	0.00	0.00	0.00	20,793.00	20,793.00
*Total: Indirect Costs	20,793.00	20,793.00	0.00	0.00	0.00	20,793.00	20,793.00
**Total Indirect Cost Expenditures	20,793.00	20,793.00	0.00	0.00	0.00	20,793.00	20,793.00
***Total Expenditures	61,967.00	61,967.00	0.00	0.00	0.00	61,967.00	61,967.00

Grant: 143532 - IMAP Student Collaboration
 Fund: 143532 - IMAP Student Collaboration

Status: Active
 Type: Grant
 FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/26/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K1110	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/26/20 - 5/25/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	63,297.57	0.00	(63,297.57)	(63,297.57)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,840.37	0.00	(23,840.37)	(23,840.37)
611F60	Faculty NTT Research	0.00	0.00	6,250.94	65,420.30	1,588.88	(67,009.18)	(67,009.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	179,866.00	179,866.00	0.00	0.00	0.00	179,866.00	179,866.00
611Q90	Post Doc	0.00	0.00	0.00	1,167.69	0.00	(1,167.69)	(1,167.69)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	25,702.43	0.00	(25,702.43)	(25,702.43)
613N30	Graduate Research Assistant	0.00	0.00	2,283.12	51,054.00	11,986.38	(63,040.38)	(63,040.38)
613NZ0	Grad Unallocated Budget (Bud Only)	78,127.00	78,127.00	0.00	0.00	0.00	78,127.00	78,127.00
615F10	PAT	0.00	0.00	4,709.60	108,802.04	1,177.40	(109,979.44)	(109,979.44)
615NZ0	PAT Unallocated Budget (Bud Only)	154,184.00	154,184.00	0.00	0.00	0.00	154,184.00	154,184.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	127,729.00	127,729.00	0.00	0.00	0.00	127,729.00	127,729.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	103.13	0.00	(103.13)	(103.13)
61SNSH	Student Labor	0.00	0.00	3,058.00	85,935.60	0.00	(85,935.60)	(85,935.60)
61SNZ0	Student Labor Unallocated(Bud Only)	29,574.00	29,574.00	0.00	0.00	0.00	29,574.00	29,574.00
*Total: Personnel		569,480.00	569,480.00	16,301.66	425,323.13	14,752.66	129,404.21	129,404.21
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,136.29	0.00	(7,136.29)	(7,136.29)
65YF10	Full Fringe Benefit Distr Expe	139,415.00	139,415.00	3,912.91	76,859.04	987.56	61,568.40	61,568.40
*Total: Fringe Benefits		139,415.00	139,415.00	3,912.91	83,995.33	987.56	54,432.11	54,432.11
710	Travel	33,259.00	33,259.00	0.00	0.00	0.00	33,259.00	33,259.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	495.00	1,575.00	0.00	(1,575.00)	(1,575.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	4,182.07	0.00	(4,182.07)	(4,182.07)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	681.24	0.00	(681.24)	(681.24)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	6,087.54	0.00	(6,087.54)	(6,087.54)
710D80	Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	1,031.51	0.00	(1,031.51)	(1,031.51)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	404.00	0.00	(404.00)	(404.00)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	104.40	0.00	(104.40)	(104.40)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,151.32	0.00	(1,151.32)	(1,151.32)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,590.00	0.00	(1,590.00)	(1,590.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	899.96	0.00	(899.96)	(899.96)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	267.49	0.00	(267.49)	(267.49)

Grant: 143532 - IMAP Student Collaboration
 Fund: 143532 - IMAP Student Collaboration

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/26/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K1110	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/26/20 - 5/25/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,062.56	0.00	(1,062.56)	(1,062.56)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,305.33	0.00	(1,305.33)	(1,305.33)
*Total: Travel	33,259.00	33,259.00	495.00	20,342.42	0.00	12,916.58	12,916.58
740000 Cap Equipment	132,018.00	132,018.00	(224.04)	59.99	0.00	131,958.01	131,958.01
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	284.03	35,743.83	32,239.10	(67,982.93)	(67,982.93)
*Total: Equipment	132,018.00	132,018.00	59.99	35,803.82	32,239.10	63,975.08	63,975.08
711000 Purchasing Cards	0.00	0.00	0.00	849.82	0.00	(849.82)	(849.82)
711100 Supplies-General	0.00	0.00	216.00	1,621.10	0.00	(1,621.10)	(1,621.10)
7112 Research Supplies	71,199.00	71,199.00	0.00	0.00	0.00	71,199.00	71,199.00
711200 Research Supplies	0.00	0.00	129.90	11,642.28	509.68	(12,151.96)	(12,151.96)
713000 Printing & Copying-General	0.00	0.00	124.05	149.73	0.00	(149.73)	(149.73)
713010 Printing & Copying-Publications	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	52.70	0.00	(52.70)	(52.70)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	17.59	0.00	(17.59)	(17.59)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
717115 Finl Services-Bank Charges	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	74.46	0.00	(74.46)	(74.46)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	71,199.00	71,199.00	494.95	14,612.67	509.68	56,076.65	56,076.65
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	46,111.00	46,111.00	0.00	0.00	0.00	46,111.00	46,111.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	27,757.50	0.00	(27,757.50)	(27,757.50)
*Total: Tuition	46,111.00	46,111.00	0.00	33,457.50	0.00	12,653.50	12,653.50
7300 Subcontracts	1,483,839.00	1,483,839.00	0.00	0.00	0.00	1,483,839.00	1,483,839.00
730001 Subcontracts 01	0.00	0.00	0.00	233,677.18	522,455.82	(756,133.00)	(756,133.00)
730002 Subcontracts 02	0.00	0.00	38,579.30	566,563.00	158,750.00	(725,313.00)	(725,313.00)
*Total: Contractual	1,483,839.00	1,483,839.00	38,579.30	800,240.18	681,205.82	2,393.00	2,393.00
**Total Direct Cost Expenditures	2,475,321.00	2,475,321.00	59,843.81	1,413,775.05	729,694.82	331,851.13	331,851.13

Grant: 143532 - IMAP Student Collaboration
 Fund: 143532 - IMAP Student Collaboration

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/26/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K1110	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/26/20 - 5/25/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	480,773.00	480,773.00	10,708.29	300,108.01	0.00	180,664.99	180,664.99
*Total: Indirect Costs	480,773.00	480,773.00	10,708.29	300,108.01	0.00	180,664.99	180,664.99
**Total Indirect Cost Expenditures	480,773.00	480,773.00	10,708.29	300,108.01	0.00	180,664.99	180,664.99
***Total Expenditures	2,956,094.00	2,956,094.00	70,552.10	1,713,883.06	729,694.82	512,516.12	512,516.12
Revenue							
530000 Federal Programs	0.00	0.00	70,552.10	1,713,883.06	0.00	(1,713,883.06)	(1,713,883.06)
*Total: Sponsored Programs	0.00	0.00	70,552.10	1,713,883.06	0.00	(1,713,883.06)	(1,713,883.06)
***Total Revenue	0.00	0.00	70,552.10	1,713,883.06	0.00	(1,713,883.06)	(1,713,883.06)

Grant: 143532 - IMAP Student Collaboration
 Fund: 143533 - IMAP Service Providers

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/26/2020	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	80NSSC20K1110	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZSPSC	CFDA #:	43.001	IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	5/26/20 - 5/25/24	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
717200 Other Professional Services-General	0.00	0.00	6,060.00	69,610.00	39,970.00	(109,580.00)	(109,580.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	327,045.00	327,045.00	0.00	203,290.00	0.00	123,755.00	123,755.00
*Total: Supplies	327,045.00	327,045.00	6,060.00	272,970.00	39,970.00	14,105.00	14,105.00
**Total Direct Cost Expenditures	327,045.00	327,045.00	6,060.00	272,970.00	39,970.00	14,105.00	14,105.00
760300 F&A Expenditures	25,250.00	25,250.00	0.00	25,250.00	0.00	0.00	0.00
*Total: Indirect Costs	25,250.00	25,250.00	0.00	25,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	25,250.00	25,250.00	0.00	25,250.00	0.00	0.00	0.00
***Total Expenditures	352,295.00	352,295.00	6,060.00	298,220.00	39,970.00	14,105.00	14,105.00
Revenue							
530000 Federal Programs	0.00	0.00	6,060.00	298,220.00	0.00	(298,220.00)	(298,220.00)
*Total: Sponsored Programs	0.00	0.00	6,060.00	298,220.00	0.00	(298,220.00)	(298,220.00)
***Total Revenue	0.00	0.00	6,060.00	298,220.00	0.00	(298,220.00)	(298,220.00)

Grant: 143532 - IMAP Student Collaboration
 Fund: 143550 - Reserves

Status: Active

Type: Grant

FMGR: Lugaz, Noe E

PI Name: Lugaz, Noe E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20K1110 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/26/20 - 5/25/24

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	7,803.13	15,232.56	0.00	(15,232.56)	(15,232.56)
*Total: Equipment	0.00	0.00	7,803.13	15,232.56	0.00	(15,232.56)	(15,232.56)
711100 Supplies-General	0.00	0.00	0.00	6,465.72	0.00	(6,465.72)	(6,465.72)
7112 Research Supplies	186,114.00	186,114.00	0.00	0.00	0.00	186,114.00	186,114.00
714000 Postage-General	0.00	0.00	0.00	448.75	0.00	(448.75)	(448.75)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	186,114.00	186,114.00	0.00	6,914.47	0.00	179,199.53	179,199.53
**Total Direct Cost Expenditures	186,114.00	186,114.00	7,803.13	22,147.03	0.00	163,966.97	163,966.97
760300 F&A Expenditures	24,816.00	24,816.00	0.00	3,491.81	0.00	21,324.19	21,324.19
*Total: Indirect Costs	24,816.00	24,816.00	0.00	3,491.81	0.00	21,324.19	21,324.19
**Total Indirect Cost Expenditures	24,816.00	24,816.00	0.00	3,491.81	0.00	21,324.19	21,324.19
***Total Expenditures	210,930.00	210,930.00	7,803.13	25,638.84	0.00	185,291.16	185,291.16
Revenue							
530000 Federal Programs	0.00	0.00	7,803.13	25,638.84	0.00	(25,638.84)	(25,638.84)
*Total: Sponsored Programs	0.00	0.00	7,803.13	25,638.84	0.00	(25,638.84)	(25,638.84)
***Total Revenue	0.00	0.00	7,803.13	25,638.84	0.00	(25,638.84)	(25,638.84)

Grant: 143534 - MMS, THEMIS and TWINS
 Fund: 143534 - MMS, THEMIS and TWINS

Status: Active
 FMGR: Keesee, Amy M

Type: Grant

PI Name:	Keesee, Amy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0701	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/1/20 - 3/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,373.67	0.00	(33,373.67)	(33,373.67)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,050.27	49,591.99	445.74	(50,037.73)	(50,037.73)
611F60 Faculty NTT Research	0.00	0.00	2,264.83	22,269.62	511.44	(22,781.06)	(22,781.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	178,662.00	178,662.00	0.00	0.00	0.00	178,662.00	178,662.00
615F10 PAT	0.00	0.00	0.00	2,629.80	0.00	(2,629.80)	(2,629.80)
*Total: Personnel	178,662.00	178,662.00	4,315.10	107,865.08	957.18	69,839.74	69,839.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,670.04	0.00	(2,670.04)	(2,670.04)
65YF10 Full Fringe Benefit Distr Expe	80,397.00	80,397.00	1,540.49	29,385.38	341.71	50,669.91	50,669.91
*Total: Fringe Benefits	80,397.00	80,397.00	1,540.49	32,055.42	341.71	47,999.87	47,999.87
710 Travel	16,151.00	16,151.00	0.00	0.00	0.00	16,151.00	16,151.00
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	362.40	0.00	(362.40)	(362.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	259.43	0.00	(259.43)	(259.43)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	720.63	0.00	(720.63)	(720.63)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	263.18	0.00	(263.18)	(263.18)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	6.85	0.00	(6.85)	(6.85)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fees	0.00	0.00	0.00	1,314.00	0.00	(1,314.00)	(1,314.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,479.00	0.00	(1,479.00)	(1,479.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	62.35	0.00	(62.35)	(62.35)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	835.16	0.00	(835.16)	(835.16)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	838.82	0.00	(838.82)	(838.82)
*Total: Travel	16,151.00	16,151.00	0.00	6,226.82	0.00	9,924.18	9,924.18
7112 Research Supplies	3,076.00	3,076.00	0.00	0.00	0.00	3,076.00	3,076.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,457.40	0.00	(2,457.40)	(2,457.40)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
*Total: Supplies	3,076.00	3,076.00	0.00	2,987.40	0.00	88.60	88.60
7300 Subcontracts	80,999.00	80,999.00	0.00	0.00	0.00	80,999.00	80,999.00

Grant: 143534 - MMS, THEMIS and TWINS
 Fund: 143534 - MMS, THEMIS and TWINS

Status: Active
 Type: Grant
 FMGR: Keesee, Amy M

PI Name:	Keesee, Amy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	80NSSC20K0701	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/20 - 3/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	0.00	0.00	0.00	17,877.45	36,304.55	(54,182.00)	(54,182.00)
*Total: Contractual	80,999.00	80,999.00	0.00	17,877.45	36,304.55	26,817.00	26,817.00
**Total Direct Cost Expenditures	359,285.00	359,285.00	5,855.59	167,012.17	37,603.44	154,669.39	154,669.39
760300 F&A Expenditures	153,159.00	153,159.00	2,957.06	84,341.20	0.00	68,817.80	68,817.80
*Total: Indirect Costs	153,159.00	153,159.00	2,957.06	84,341.20	0.00	68,817.80	68,817.80
**Total Indirect Cost Expenditures	153,159.00	153,159.00	2,957.06	84,341.20	0.00	68,817.80	68,817.80
***Total Expenditures	512,444.00	512,444.00	8,812.65	251,353.37	37,603.44	223,487.19	223,487.19
Revenue							
530000 Federal Programs	0.00	0.00	8,812.65	251,353.37	0.00	(251,353.37)	(251,353.37)
*Total: Sponsored Programs	0.00	0.00	8,812.65	251,353.37	0.00	(251,353.37)	(251,353.37)
***Total Revenue	0.00	0.00	8,812.65	251,353.37	0.00	(251,353.37)	(251,353.37)

Grant: 143536 - SWOT
 Fund: 143536 - SWOT

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	80NSSC20K1137	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	6/4/20 - 6/3/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,044.01	0.00	(11,044.01)	(11,044.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	21,958.11	0.00	(21,958.11)	(21,958.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	53,347.00	53,347.00	0.00	0.00	0.00	53,347.00	53,347.00
615F10 PAT	0.00	0.00	0.00	20,490.76	0.00	(20,490.76)	(20,490.76)
615NZ0 PAT Unallocated Budget (Bud Only)	34,450.00	34,450.00	0.00	0.00	0.00	34,450.00	34,450.00
61CPHX Part Time Hourly	0.00	0.00	2,540.00	22,100.00	0.00	(22,100.00)	(22,100.00)
*Total: Personnel	87,797.00	87,797.00	2,540.00	75,592.88	0.00	12,204.12	12,204.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	886.06	0.00	(886.06)	(886.06)
65YF10 Full Fringe Benefit Distr Expe	36,637.00	36,637.00	0.00	16,411.76	0.00	20,225.24	20,225.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	205.74	1,784.58	0.00	(1,784.58)	(1,784.58)
*Total: Fringe Benefits	36,637.00	36,637.00	205.74	19,082.40	0.00	17,554.60	17,554.60
710 Travel	4,986.00	4,986.00	0.00	0.00	0.00	4,986.00	4,986.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	618.71	0.00	(618.71)	(618.71)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
*Total: Travel	4,986.00	4,986.00	0.00	670.71	0.00	4,315.29	4,315.29
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	802.70	0.00	(802.70)	(802.70)
*Total: Supplies	1,500.00	1,500.00	0.00	802.70	0.00	697.30	697.30
7300 Subcontracts	164,090.00	164,090.00	0.00	0.00	0.00	164,090.00	164,090.00
730001 Subcontracts 01	0.00	0.00	0.00	75,636.00	0.00	(75,636.00)	(75,636.00)
*Total: Contractual	164,090.00	164,090.00	0.00	75,636.00	0.00	88,454.00	88,454.00
**Total Direct Cost Expenditures	295,010.00	295,010.00	2,745.74	171,784.69	0.00	123,225.31	123,225.31
760300 F&A Expenditures	103,990.00	103,990.00	1,386.60	61,180.07	0.00	42,809.93	42,809.93
*Total: Indirect Costs	103,990.00	103,990.00	1,386.60	61,180.07	0.00	42,809.93	42,809.93
**Total Indirect Cost Expenditures	103,990.00	103,990.00	1,386.60	61,180.07	0.00	42,809.93	42,809.93
***Total Expenditures	399,000.00	399,000.00	4,132.34	232,964.76	0.00	166,035.24	166,035.24

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143536 - SWOT
 Fund: 143536 - SWOT

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	80NSSC20K1137	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Covid-19	NO
FRAGRNT Start/End Date:	6/4/20 - 6/3/24	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	4,132.34	232,964.76	0.00	(232,964.76)	(232,964.76)
*Total: Sponsored Programs	0.00	0.00	4,132.34	232,964.76	0.00	(232,964.76)	(232,964.76)
***Total Revenue	0.00	0.00	4,132.34	232,964.76	0.00	(232,964.76)	(232,964.76)

Grant: 143537 - Smoke on the Water: Lake-based
 Fund: 143537 - Smoke on the Water: Lake-based

Status: Active
 FMGR: Palace, Michael W

Type: Grant

PI Name:	Palace, Michael W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K1266	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/30/20 - 6/29/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,492.99	0.00	(17,492.99)	(17,492.99)
611F60 Faculty NTT Research	0.00	0.00	8,833.70	22,899.45	1,104.20	(24,003.65)	(24,003.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	89,256.00	65,135.00	0.00	0.00	0.00	89,256.00	65,135.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,450.79	0.00	(4,450.79)	(4,450.79)
613NZ0 Grad Unallocated Budget (Bud Only)	13,276.00	13,276.00	0.00	0.00	0.00	13,276.00	13,276.00
615F10 PAT	0.00	0.00	0.00	21,426.48	0.00	(21,426.48)	(21,426.48)
615NZ0 PAT Unallocated Budget (Bud Only)	18,702.00	31,301.00	0.00	0.00	0.00	18,702.00	31,301.00
*Total: Personnel	121,234.00	109,712.00	8,833.70	66,269.71	1,104.20	53,860.09	42,338.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,743.57	0.00	(1,743.57)	(1,743.57)
65YF10 Full Fringe Benefit Distr Expe	34,757.00	31,423.00	3,153.64	18,430.05	394.20	15,932.75	12,598.75
*Total: Fringe Benefits	34,757.00	31,423.00	3,153.64	20,173.62	394.20	14,189.18	10,855.18
710 Travel	14,775.00	15,355.00	0.00	0.00	0.00	14,775.00	15,355.00
*Total: Travel	14,775.00	15,355.00	0.00	0.00	0.00	14,775.00	15,355.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711190 Publications cost	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
7112 Research Supplies	13,203.00	12,241.00	0.00	0.00	0.00	13,203.00	12,241.00
711200 Research Supplies	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
*Total: Supplies	13,203.00	12,241.00	0.00	105.00	0.00	13,098.00	12,136.00
7300 Subcontracts	214,563.00	234,559.00	0.00	0.00	0.00	214,563.00	234,559.00
730001 Subcontracts 01	0.00	0.00	0.00	98,032.09	136,526.91	(234,559.00)	(234,559.00)
*Total: Contractual	214,563.00	234,559.00	0.00	98,032.09	136,526.91	(19,996.00)	0.00
**Total Direct Cost Expenditures	398,532.00	403,290.00	11,987.34	184,580.42	138,025.31	75,926.27	80,684.27
760300 F&A Expenditures	102,592.00	97,834.00	6,053.60	56,331.92	0.00	46,260.08	41,502.08
*Total: Indirect Costs	102,592.00	97,834.00	6,053.60	56,331.92	0.00	46,260.08	41,502.08
**Total Indirect Cost Expenditures	102,592.00	97,834.00	6,053.60	56,331.92	0.00	46,260.08	41,502.08
***Total Expenditures	501,124.00	501,124.00	18,040.94	240,912.34	138,025.31	122,186.35	122,186.35

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143537 - Smoke on the Water: Lake-based
 Fund: 143537 - Smoke on the Water: Lake-based

Status: Active
 Type: Grant
 FMGR: Palace, Michael W

PI Name: Palace, Michael W
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20K1266 CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/30/20 - 6/29/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	18,040.94	240,912.34	0.00	(240,912.34)	(240,912.34)
*Total: Sponsored Programs	0.00	0.00	18,040.94	240,912.34	0.00	(240,912.34)	(240,912.34)
***Total Revenue	0.00	0.00	18,040.94	240,912.34	0.00	(240,912.34)	(240,912.34)

Grant: 143539 - Soil Moisture and Earthquakes
 Fund: 143539 - Soil Moisture and Earthquakes

Status: Active
 FMGR: Ghayoomi, Majid

Type: Grant

PI Name:	Ghayoomi, Majid	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/29/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K1808	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	59,384.66	0.00	(59,384.66)	(59,384.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	97,910.00	97,910.00	0.00	0.00	0.00	97,910.00	97,910.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,609.78	0.00	(16,609.78)	(16,609.78)
613N30 Graduate Research Assistant	0.00	0.00	2,271.44	10,221.48	908.58	(11,130.06)	(11,130.06)
613NZ0 Grad Unallocated Budget (Bud Only)	111,935.00	111,935.00	0.00	0.00	0.00	111,935.00	111,935.00
61SNSH Student Labor	0.00	0.00	0.00	3,366.00	0.00	(3,366.00)	(3,366.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: Personnel	220,345.00	220,345.00	2,271.44	89,581.92	908.58	129,854.50	129,854.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,078.47	0.00	(6,078.47)	(6,078.47)
65YF10 Full Fringe Benefit Distr Expe	11,469.00	11,469.00	0.00	0.00	0.00	11,469.00	11,469.00
*Total: Fringe Benefits	11,469.00	11,469.00	0.00	6,078.47	0.00	5,390.53	5,390.53
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
711190 Publications cost	0.00	0.00	(1,000.00)	1,348.17	0.00	(1,348.17)	(1,348.17)
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: Supplies	4,500.00	4,500.00	(1,000.00)	1,348.17	0.00	3,151.83	3,151.83
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	43,289.00	43,289.00	0.00	0.00	0.00	43,289.00	43,289.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,243.50	0.00	(5,243.50)	(5,243.50)
*Total: Tuition	43,289.00	43,289.00	0.00	6,383.50	0.00	36,905.50	36,905.50
**Total Direct Cost Expenditures	297,603.00	297,603.00	1,271.44	103,392.06	908.58	193,302.36	193,302.36
760300 F&A Expenditures	128,427.00	128,427.00	642.08	48,989.40	0.00	79,437.60	79,437.60
*Total: Indirect Costs	128,427.00	128,427.00	642.08	48,989.40	0.00	79,437.60	79,437.60
**Total Indirect Cost Expenditures	128,427.00	128,427.00	642.08	48,989.40	0.00	79,437.60	79,437.60
***Total Expenditures	426,030.00	426,030.00	1,913.52	152,381.46	908.58	272,739.96	272,739.96

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143539 - Soil Moisture and Earthquakes
 Fund: 143539 - Soil Moisture and Earthquakes

Status: Active
 Type: Grant
 FMGR: Ghayoomi, Majid

PI Name: Ghayoomi, Majid
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20K1808 CFDA #: 43.001
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/29/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	1,913.52	152,381.46	0.00	(152,381.46)	(152,381.46)
*Total: Sponsored Programs	0.00	0.00	1,913.52	152,381.46	0.00	(152,381.46)	(152,381.46)
***Total Revenue	0.00	0.00	1,913.52	152,381.46	0.00	(152,381.46)	(152,381.46)

Grant: 143540 - Modelling the GIC Response
 Fund: 143540 - Modelling the GIC Response

Status: Active
 FMGR: Ferdousi, Banafsheh

Type: Grant

PI Name:	Ferdousi, Banafsheh	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/08/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	80NSSC20K1818 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/8/20 - 9/7/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPBF - PI Banafsheh Ferdousi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,410.41	0.00	(10,410.41)	(10,410.41)
611F60 Faculty NTT Research	0.00	0.00	3,897.60	23,757.42	2,165.34	(25,922.76)	(25,922.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	103,227.00	103,227.00	0.00	0.00	0.00	103,227.00	103,227.00
615F10 PAT	0.00	0.00	0.00	22,348.11	0.00	(22,348.11)	(22,348.11)
*Total: Personnel	103,227.00	103,227.00	3,897.60	56,515.94	2,165.34	44,545.72	44,545.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	837.40	0.00	(837.40)	(837.40)
65YF10 Full Fringe Benefit Distr Expe	41,952.00	41,952.00	1,391.44	18,354.21	773.03	22,824.76	22,824.76
*Total: Fringe Benefits	41,952.00	41,952.00	1,391.44	19,191.61	773.03	21,987.36	21,987.36
710 Travel	22,319.00	22,319.00	0.00	0.00	0.00	22,319.00	22,319.00
7102 Foreign Travel	0.00	4,576.00	0.00	0.00	0.00	0.00	4,576.00
710200 Foreign Travel	4,576.00	0.00	0.00	0.00	0.00	4,576.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,625.00	0.00	(1,625.00)	(1,625.00)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	898.32	0.00	(898.32)	(898.32)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,158.65	0.00	(1,158.65)	(1,158.65)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	183.46	0.00	(183.46)	(183.46)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	665.03	0.00	(665.03)	(665.03)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,368.25	0.00	(1,368.25)	(1,368.25)
*Total: Travel	26,895.00	26,895.00	0.00	5,898.71	0.00	20,996.29	20,996.29
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
*Total: Supplies	3,000.00	3,000.00	0.00	95.00	0.00	2,905.00	2,905.00
7300 Subcontracts	119,981.00	119,981.00	0.00	0.00	0.00	119,981.00	119,981.00
730001 Subcontracts 01	0.00	0.00	0.00	44,928.57	75,051.43	(119,980.00)	(119,980.00)
*Total: Contractual	119,981.00	119,981.00	0.00	44,928.57	75,051.43	1.00	1.00
**Total Direct Cost Expenditures	295,055.00	295,055.00	5,289.04	126,629.83	77,989.80	90,435.37	90,435.37
760300 F&A Expenditures	101,037.00	101,037.00	2,670.97	53,884.21	0.00	47,152.79	47,152.79
*Total: Indirect Costs	101,037.00	101,037.00	2,670.97	53,884.21	0.00	47,152.79	47,152.79
**Total Indirect Cost Expenditures	101,037.00	101,037.00	2,670.97	53,884.21	0.00	47,152.79	47,152.79

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143540 - Modelling the GIC Response
 Fund: 143540 - Modelling the GIC Response

Status: Active
 Type: Grant
 FMGR: Ferdousi, Banafsheh

PI Name:	Ferdousi, Banafsheh	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/08/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K1818	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/8/20 - 9/7/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPBF - PI Banafsheh Ferdousi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	396,092.00	396,092.00	7,960.01	180,514.04	77,989.80	137,588.16	137,588.16
Revenue							
530000 Federal Programs	0.00	0.00	7,960.01	180,514.04	0.00	(180,514.04)	(180,514.04)
*Total: Sponsored Programs	0.00	0.00	7,960.01	180,514.04	0.00	(180,514.04)	(180,514.04)
***Total Revenue	0.00	0.00	7,960.01	180,514.04	0.00	(180,514.04)	(180,514.04)

Grant: 143541 - The role of O+ on reconnection
 Fund: 143541 - The role of O+ on reconnection

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name:	Mouikis, Christoforos	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/08/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K1816	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/8/20 - 9/7/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,581.24	0.00	(7,581.24)	(7,581.24)
611F60 Faculty NTT Research	0.00	0.00	2,436.64	37,228.55	613.53	(37,842.08)	(37,842.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,783.00	63,783.00	0.00	0.00	0.00	63,783.00	63,783.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	30,411.68	0.00	(30,411.68)	(30,411.68)
613N30 Graduate Research Assistant	0.00	0.00	0.00	34,283.21	0.00	(34,283.21)	(34,283.21)
613NZ0 Grad Unallocated Budget (Bud Only)	47,822.00	47,822.00	0.00	0.00	0.00	47,822.00	47,822.00
615F10 PAT	0.00	0.00	0.00	1,971.21	0.00	(1,971.21)	(1,971.21)
61SNHO Student Labor - Overtime	0.00	0.00	443.75	1,206.25	0.00	(1,206.25)	(1,206.25)
61SNSH Student Labor	0.00	0.00	3,875.00	15,093.75	0.00	(15,093.75)	(15,093.75)
*Total: Personnel	111,605.00	111,605.00	6,755.39	127,775.89	613.53	(16,784.42)	(16,784.42)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,040.04	0.00	(3,040.04)	(3,040.04)
65YF10 Full Fringe Benefit Distr Expe	20,351.00	20,351.00	869.88	15,860.28	219.03	4,271.69	4,271.69
*Total: Fringe Benefits	20,351.00	20,351.00	869.88	18,900.32	219.03	1,231.65	1,231.65
710 Travel	16,056.00	16,056.00	0.00	0.00	0.00	16,056.00	16,056.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,295.82	0.00	(1,295.82)	(1,295.82)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	823.24	0.00	(823.24)	(823.24)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,652.47	0.00	(1,652.47)	(1,652.47)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	103.15	0.00	(103.15)	(103.15)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	580.59	1,573.91	0.00	(1,573.91)	(1,573.91)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,208.69	0.00	(1,208.69)	(1,208.69)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,212.80	0.00	(1,212.80)	(1,212.80)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	544.60	0.00	(544.60)	(544.60)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,901.63	0.00	(2,901.63)	(2,901.63)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	2,096.41	0.00	(2,096.41)	(2,096.41)
*Total: Travel	16,056.00	16,056.00	580.59	15,190.72	0.00	865.28	865.28
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	3,593.81	0.00	(3,593.81)	(3,593.81)

Grant: 143541 - The role of O+ on reconnection
 Fund: 143541 - The role of O+ on reconnection

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name:	Mouikis, Christoforos	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/08/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K1816	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/8/20 - 9/7/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Equipment	0.00	0.00	0.00	3,593.81	0.00	(3,593.81)	(3,593.81)
711100 Supplies-General	0.00	0.00	0.00	28.77	0.00	(28.77)	(28.77)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	94.24	0.00	(94.24)	(94.24)
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Supplies	2,000.00	2,000.00	0.00	493.01	0.00	1,506.99	1,506.99
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	17,082.00	17,082.00	0.00	0.00	0.00	17,082.00	17,082.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,157.00	0.00	(3,157.00)	(3,157.00)
*Total: Tuition	17,082.00	17,082.00	0.00	6,577.00	0.00	10,505.00	10,505.00
7300 Subcontracts	176,043.00	176,043.00	0.00	0.00	0.00	176,043.00	176,043.00
730001 Subcontracts 01	0.00	0.00	0.00	60,391.59	67,982.41	(128,374.00)	(128,374.00)
730002 Subcontracts 02	0.00	0.00	0.00	3,393.53	44,275.47	(47,669.00)	(47,669.00)
*Total: Contractual	176,043.00	176,043.00	0.00	63,785.12	112,257.88	0.00	0.00
**Total Direct Cost Expenditures	343,137.00	343,137.00	8,205.86	236,315.87	113,090.44	(6,269.31)	(6,269.31)
760300 F&A Expenditures	101,006.00	101,006.00	4,143.96	96,330.33	0.00	4,675.67	4,675.67
*Total: Indirect Costs	101,006.00	101,006.00	4,143.96	96,330.33	0.00	4,675.67	4,675.67
**Total Indirect Cost Expenditures	101,006.00	101,006.00	4,143.96	96,330.33	0.00	4,675.67	4,675.67
***Total Expenditures	444,143.00	444,143.00	12,349.82	332,646.20	113,090.44	(1,593.64)	(1,593.64)
Revenue							
530000 Federal Programs	0.00	0.00	12,349.82	332,646.20	0.00	(332,646.20)	(332,646.20)
*Total: Sponsored Programs	0.00	0.00	12,349.82	332,646.20	0.00	(332,646.20)	(332,646.20)
***Total Revenue	0.00	0.00	12,349.82	332,646.20	0.00	(332,646.20)	(332,646.20)

Grant: 143542 - HelioSwarm
 Fund: 143542 - HelioSwarm

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2020	Approved For Preaward	YES
Sponsor ID:	80ARC021C0001 CFDA #: 43.000	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/1/20 - 3/31/23	Rev Account:	530000	Equipment Vesting	USNH
			Fund Type Level 2	E-verify	YES
			P1	Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,911.60	0.00	(25,911.60)	(25,911.60)
611F60 Faculty NTT Research	0.00	0.00	0.00	53,472.98	0.00	(53,472.98)	(53,472.98)
614F10 Academic Administrator	0.00	0.00	0.00	55,626.96	0.00	(55,626.96)	(55,626.96)
615F10 PAT	0.00	0.00	0.00	100,844.12	0.00	(100,844.12)	(100,844.12)
615NZ0 PAT Unallocated Budget (Bud Only)	206,026.00	206,026.00	0.00	0.00	0.00	206,026.00	206,026.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,491.25	0.00	(2,491.25)	(2,491.25)
*Total: Personnel	206,026.00	206,026.00	0.00	238,346.91	0.00	(32,320.91)	(32,320.91)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,066.97	0.00	(2,066.97)	(2,066.97)
65YF10 Full Fringe Benefit Distr Expe	87,346.00	87,346.00	0.00	82,693.48	0.00	4,652.52	4,652.52
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.80	0.00	(201.80)	(201.80)
*Total: Fringe Benefits	87,346.00	87,346.00	0.00	84,962.25	0.00	2,383.75	2,383.75
710 Travel	26,628.00	26,628.00	0.00	0.00	0.00	26,628.00	26,628.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,110.00	0.00	(1,110.00)	(1,110.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	334.40	0.00	(334.40)	(334.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	456.99	0.00	(456.99)	(456.99)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	159.33	0.00	(159.33)	(159.33)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	340.75	0.00	(340.75)	(340.75)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	217.66	0.00	(217.66)	(217.66)
*Total: Travel	26,628.00	26,628.00	0.00	2,619.13	0.00	24,008.87	24,008.87
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
713010 Printing & Copying-Publications	0.00	0.00	0.00	118.59	0.00	(118.59)	(118.59)
*Total: Supplies	0.00	0.00	0.00	218.58	0.00	(218.58)	(218.58)
7300 Subcontracts	380,000.00	80,000.00	0.00	0.00	0.00	380,000.00	80,000.00
730001 Subcontracts 01	0.00	0.00	0.00	80,868.00	0.00	(80,868.00)	(80,868.00)

Grant: 143542 - HelioSwarm
 Fund: 143542 - HelioSwarm

Status: Active
 FMGR: Spence, Harlan
 Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2020	Approved For Preaward	YES
Sponsor ID:	80ARC021C0001 CFDA #: 43.000	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/1/20 - 3/31/23	Rev Account:	530000	Equipment Vesting	USNH
			Fund Type Level 2	E-verify	YES
			P1	Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Contractual	380,000.00	80,000.00	0.00	80,868.00	0.00	299,132.00	(868.00)
**Total Direct Cost Expenditures	700,000.00	400,000.00	0.00	407,014.87	0.00	292,985.13	(7,014.87)
760300 F&A Expenditures	0.00	0.00	0.00	(7,014.86)	0.00	7,014.86	7,014.86
*Total: Indirect Costs	0.00	0.00	0.00	(7,014.86)	0.00	7,014.86	7,014.86
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(7,014.86)	0.00	7,014.86	7,014.86
***Total Expenditures	700,000.00	400,000.00	0.00	400,000.01	0.00	299,999.99	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	400,000.01	0.00	(400,000.01)	(400,000.01)
*Total: Sponsored Programs	0.00	0.00	0.00	400,000.01	0.00	(400,000.01)	(400,000.01)
***Total Revenue	0.00	0.00	0.00	400,000.01	0.00	(400,000.01)	(400,000.01)

Grant: 143542 - HelioSwarm
 Fund: 143586 - Phase B Prep

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/28/2022	Approved For Preaward	YES
Sponsor ID:	80ARC021C0001 CFDA #: 43.000	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/1/20 - 3/31/23	Rev Account:	530000	Equipment Vesting	USNH
			Fund Type Level 2	E-verify	YES
			P1	Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	2,225.96	11,342.66	1,112.98	(12,455.64)	(12,455.64)
611F60 Faculty NTT Research	0.00	0.00	3,805.30	9,877.06	1,036.55	(10,913.61)	(10,913.61)
614F10 Academic Administrator	0.00	0.00	9,001.01	88,412.31	2,111.65	(90,523.96)	(90,523.96)
615F10 PAT	0.00	0.00	10,708.00	50,490.53	2,824.55	(53,315.08)	(53,315.08)
615NZ0 PAT Unallocated Budget (Bud Only)	489,200.00	489,200.00	0.00	0.00	0.00	489,200.00	489,200.00
61CPHX Part Time Hourly	0.00	0.00	703.25	3,395.00	0.00	(3,395.00)	(3,395.00)
61SNSH Student Labor	0.00	0.00	95.70	243.91	0.00	(243.91)	(243.91)
*Total: Personnel	489,200.00	489,200.00	26,539.22	163,761.47	7,085.73	318,352.80	318,352.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	180.30	918.74	90.15	(1,008.89)	(1,008.89)
65YF10 Full Fringe Benefit Distr Expe	178,666.20	178,666.20	8,394.60	53,565.97	2,132.28	122,967.95	122,967.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	56.97	275.00	0.00	(275.00)	(275.00)
*Total: Fringe Benefits	178,666.20	178,666.20	8,631.87	54,759.71	2,222.43	121,684.06	121,684.06
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	698.42	0.00	(698.42)	(698.42)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,132.94	0.00	(1,132.94)	(1,132.94)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	266.00	362.23	0.00	(362.23)	(362.23)
*Total: Travel	10,000.00	10,000.00	266.00	3,393.59	0.00	6,606.41	6,606.41
7400 Capitalizable Equipment	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
740000 Cap Equipment	0.00	0.00	0.00	65,233.00	0.00	(65,233.00)	(65,233.00)
*Total: Equipment	60,000.00	60,000.00	0.00	65,233.00	0.00	(5,233.00)	(5,233.00)
7112 Research Supplies	5,014.80	5,014.80	0.00	0.00	0.00	5,014.80	5,014.80
711200 Research Supplies	0.00	0.00	0.00	3,906.57	0.00	(3,906.57)	(3,906.57)
*Total: Supplies	5,014.80	5,014.80	0.00	3,906.57	0.00	1,108.23	1,108.23
7300 Subcontracts	457,119.00	757,119.00	0.00	0.00	0.00	457,119.00	757,119.00
730002 Subcontracts 02	0.00	0.00	0.00	55,278.47	576,747.53	(632,026.00)	(632,026.00)
730003 Subcontracts 03	0.00	0.00	2,797.44	6,269.56	54,443.44	(60,713.00)	(60,713.00)

Grant: 143542 - HelioSwarm
 Fund: 143586 - Phase B Prep

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80ARC021C0001 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/20 - 3/31/23

Fund Information
 Effective Date: 07/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730004 Subcontracts 04	0.00	0.00	0.00	0.00	25,037.00	(25,037.00)	(25,037.00)
*Total: Contractual	457,119.00	757,119.00	2,797.44	61,548.03	656,227.97	(260,657.00)	39,343.00
**Total Direct Cost Expenditures	1,200,000.00	1,500,000.00	38,234.53	352,602.37	665,536.13	181,861.50	481,861.50
760300 F&A Expenditures	0.00	0.00	20,073.14	134,634.19	0.00	(134,634.19)	(134,634.19)
*Total: Indirect Costs	0.00	0.00	20,073.14	134,634.19	0.00	(134,634.19)	(134,634.19)
**Total Indirect Cost Expenditures	0.00	0.00	20,073.14	134,634.19	0.00	(134,634.19)	(134,634.19)
***Total Expenditures	1,200,000.00	1,500,000.00	58,307.67	487,236.56	665,536.13	47,227.31	347,227.31
Revenue							
530000 Federal Programs	0.00	0.00	58,307.67	487,236.56	0.00	(487,236.56)	(487,236.56)
*Total: Sponsored Programs	0.00	0.00	58,307.67	487,236.56	0.00	(487,236.56)	(487,236.56)
***Total Revenue	0.00	0.00	58,307.67	487,236.56	0.00	(487,236.56)	(487,236.56)

Grant: 143553 - Ice Regimes on Arctic Ocean
 Fund: 143553 - Ice Regimes on Arctic Ocean

Status: Active
 FMGR: Matsuoka, Atsushi

Type: Grant

PI Name:	Matsuoka, Atsushi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/24/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1658689	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/14/20 - 9/30/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZMSAM - PI Atsushi Matsuoka

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	33,809.40	0.00	(33,809.40)	(33,809.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,686.00	11,686.00	0.00	0.00	0.00	11,686.00	11,686.00
615NZ0 PAT Unallocated Budget (Bud Only)	21,802.00	21,802.00	0.00	0.00	0.00	21,802.00	21,802.00
*Total: Personnel	33,488.00	33,488.00	0.00	33,809.40	0.00	(321.40)	(321.40)
65YF10 Full Fringe Benefit Distr Expe	15,068.00	15,068.00	0.00	13,393.82	0.00	1,674.18	1,674.18
*Total: Fringe Benefits	15,068.00	15,068.00	0.00	13,393.82	0.00	1,674.18	1,674.18
711100 Supplies-General	0.00	0.00	0.00	297.52	0.00	(297.52)	(297.52)
7112 Research Supplies	2,274.00	2,274.00	0.00	0.00	0.00	2,274.00	2,274.00
711200 Research Supplies	0.00	0.00	0.00	2,981.29	0.00	(2,981.29)	(2,981.29)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	334.99	0.00	(334.99)	(334.99)
*Total: Supplies	2,274.00	2,274.00	0.00	3,613.80	0.00	(1,339.80)	(1,339.80)
**Total Direct Cost Expenditures	50,830.00	50,830.00	0.00	50,817.02	0.00	12.98	12.98
760300 F&A Expenditures	25,670.00	25,670.00	0.00	25,662.69	0.00	7.31	7.31
*Total: Indirect Costs	25,670.00	25,670.00	0.00	25,662.69	0.00	7.31	7.31
**Total Indirect Cost Expenditures	25,670.00	25,670.00	0.00	25,662.69	0.00	7.31	7.31
***Total Expenditures	76,500.00	76,500.00	0.00	76,479.71	0.00	20.29	20.29
Revenue							
530000 Federal Programs	0.00	0.00	0.00	76,479.71	0.00	(76,479.71)	(76,479.71)
*Total: Sponsored Programs	0.00	0.00	0.00	76,479.71	0.00	(76,479.71)	(76,479.71)
***Total Revenue	0.00	0.00	0.00	76,479.71	0.00	(76,479.71)	(76,479.71)

Grant: 143554 - Open-source software to suppor
 Fund: 143554 - Open-source software to suppor

Status: Active
 FMGR: Scheick, Jessica B

Type: Grant

PI Name:	Scheick, Jessica B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC21K0505	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/1/21 - 3/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZESSJ - PI Jessica Scheick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,667.76	50,190.64	0.00	(50,190.64)	(50,190.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,128.00	50,128.00	0.00	0.00	0.00	50,128.00	50,128.00
615NZ0 PAT Unallocated Budget (Bud Only)	48,668.00	48,668.00	0.00	0.00	0.00	48,668.00	48,668.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNSH Student Labor	0.00	0.00	0.00	8,206.25	0.00	(8,206.25)	(8,206.25)
61SNZ0 Student Labor Unallocated(Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
*Total: Personnel	115,796.00	115,796.00	1,667.76	58,434.39	0.00	57,361.61	57,361.61
65YF10 Full Fringe Benefit Distr Expe	43,272.00	43,272.00	595.40	19,246.54	0.00	24,025.46	24,025.46
*Total: Fringe Benefits	43,272.00	43,272.00	595.40	19,246.54	0.00	24,025.46	24,025.46
710 Travel	3,566.00	3,566.00	0.00	0.00	0.00	3,566.00	3,566.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	520.66	0.00	(520.66)	(520.66)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,360.00	0.00	(1,360.00)	(1,360.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	499.03	0.00	(499.03)	(499.03)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	689.25	0.00	(689.25)	(689.25)
*Total: Travel	3,566.00	3,566.00	0.00	3,138.94	0.00	427.06	427.06
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	164,634.00	164,634.00	2,263.16	80,819.87	0.00	83,814.13	83,814.13
760300 F&A Expenditures	85,194.00	85,194.00	1,188.16	41,721.89	0.00	43,472.11	43,472.11
*Total: Indirect Costs	85,194.00	85,194.00	1,188.16	41,721.89	0.00	43,472.11	43,472.11
**Total Indirect Cost Expenditures	85,194.00	85,194.00	1,188.16	41,721.89	0.00	43,472.11	43,472.11
***Total Expenditures	249,828.00	249,828.00	3,451.32	122,541.76	0.00	127,286.24	127,286.24
Revenue							
530000 Federal Programs	0.00	0.00	3,451.32	122,541.76	0.00	(122,541.76)	(122,541.76)
*Total: Sponsored Programs	0.00	0.00	3,451.32	122,541.76	0.00	(122,541.76)	(122,541.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143554 - Open-source software to suppor
 Fund: 143554 - Open-source software to suppor

Status: Active
 Type: Grant
 FMGR: Scheick, Jessica B

PI Name: Scheick, Jessica B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC21K0505 CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/1/21 - 3/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/12/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON20 52.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 52.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZESSJ - PI Jessica Scheick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,451.32	122,541.76	0.00	(122,541.76)	(122,541.76)

Grant: 143555 - Investigating the Structure of
 Fund: 143555 - Investigating the Structure of

Status: Active
 FMGR: AI-Haddad, Nada

Type: Grant

PI Name:	AI-Haddad, Nada	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/19/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC21K0463	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/1/21 - 3/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPNH - PI Nada Haddad

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,813.48	0.00	(8,813.48)	(8,813.48)
611F60 Faculty NTT Research	0.00	0.00	455.07	37,188.98	122.99	(37,311.97)	(37,311.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,565.00	28,565.00	0.00	0.00	0.00	28,565.00	28,565.00
611Q90 Post Doc	0.00	0.00	2,915.85	24,292.67	646.59	(24,939.26)	(24,939.26)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,810.83	0.00	(6,810.83)	(6,810.83)
615NZ0 PAT Unallocated Budget (Bud Only)	88,267.00	88,267.00	0.00	0.00	0.00	88,267.00	88,267.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	116,832.00	116,832.00	3,370.92	77,105.96	769.58	38,956.46	38,956.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,330.96	0.00	(1,330.96)	(1,330.96)
65YF10 Full Fringe Benefit Distr Expe	40,770.00	40,770.00	1,203.42	23,301.90	274.74	17,193.36	17,193.36
*Total: Fringe Benefits	40,770.00	40,770.00	1,203.42	24,632.86	274.74	15,862.40	15,862.40
710 Travel	17,897.00	17,897.00	0.00	0.00	0.00	17,897.00	17,897.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	313.80	0.00	(313.80)	(313.80)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	123.06	0.00	(123.06)	(123.06)
710D80 Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	407.00	0.00	(407.00)	(407.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,236.51	0.00	(1,236.51)	(1,236.51)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	835.16	0.00	(835.16)	(835.16)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	950.07	0.00	(950.07)	(950.07)
*Total: Travel	17,897.00	17,897.00	0.00	4,730.60	0.00	13,166.40	13,166.40
7112 Research Supplies	4,538.00	4,538.00	0.00	0.00	0.00	4,538.00	4,538.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,713.00	0.00	(3,713.00)	(3,713.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
*Total: Supplies	4,538.00	4,538.00	0.00	3,827.00	0.00	711.00	711.00
**Total Direct Cost Expenditures	180,037.00	180,037.00	4,574.34	110,296.42	1,044.32	68,696.26	68,696.26
760300 F&A Expenditures	90,919.00	90,919.00	2,310.03	55,699.71	0.00	35,219.29	35,219.29
*Total: Indirect Costs	90,919.00	90,919.00	2,310.03	55,699.71	0.00	35,219.29	35,219.29

Grant: 143555 - Investigating the Structure of
 Fund: 143555 - Investigating the Structure of

Status: Active
 FMGR: AI-Haddad, Nada
 Type: Grant

PI Name:	AI-Haddad, Nada	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/19/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	80NSSC21K0463	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/1/21 - 3/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		

Org: UZSPNH - PI Nada Haddad

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	90,919.00	90,919.00	2,310.03	55,699.71	0.00	35,219.29	35,219.29
***Total Expenditures	270,956.00	270,956.00	6,884.37	165,996.13	1,044.32	103,915.55	103,915.55
Revenue							
530000 Federal Programs	0.00	0.00	6,884.37	165,996.13	0.00	(165,996.13)	(165,996.13)
*Total: Sponsored Programs	0.00	0.00	6,884.37	165,996.13	0.00	(165,996.13)	(165,996.13)
***Total Revenue	0.00	0.00	6,884.37	165,996.13	0.00	(165,996.13)	(165,996.13)

Grant: 143557 - Direct Estimates of Biogeochem
 Fund: 143557 - Direct Estimates of Biogeochem

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/05/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC21K0563	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/5/21 - 2/4/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,429.12	12,253.96	357.28	(12,611.24)	(12,611.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,224.00	11,224.00	0.00	0.00	0.00	11,224.00	11,224.00
611Q90 Post Doc	56,000.00	56,000.00	0.00	0.00	0.00	56,000.00	56,000.00
*Total: Personnel	67,224.00	67,224.00	1,429.12	12,253.96	357.28	54,612.76	54,612.76
65YF10 Full Fringe Benefit Distr Expe	29,444.00	29,444.00	510.20	4,525.82	127.55	24,790.63	24,790.63
*Total: Fringe Benefits	29,444.00	29,444.00	510.20	4,525.82	127.55	24,790.63	24,790.63
710 Travel	5,268.00	5,268.00	0.00	0.00	0.00	5,268.00	5,268.00
7102 Foreign Travel	0.00	2,880.00	0.00	0.00	0.00	0.00	2,880.00
710200 Foreign Travel	2,880.00	0.00	0.00	0.00	0.00	2,880.00	0.00
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,182.28	0.00	(1,182.28)	(1,182.28)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	354.81	0.00	(354.81)	(354.81)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	154.12	0.00	(154.12)	(154.12)
*Total: Travel	8,148.00	8,148.00	0.00	1,691.21	0.00	6,456.79	6,456.79
740000 Cap Equipment	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: Equipment	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
*Total: Supplies	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
**Total Direct Cost Expenditures	111,316.00	111,316.00	1,939.32	18,484.99	484.83	92,346.18	92,346.18
760300 F&A Expenditures	52,932.00	52,932.00	979.36	9,334.91	0.00	43,597.09	43,597.09
*Total: Indirect Costs	52,932.00	52,932.00	979.36	9,334.91	0.00	43,597.09	43,597.09
**Total Indirect Cost Expenditures	52,932.00	52,932.00	979.36	9,334.91	0.00	43,597.09	43,597.09
***Total Expenditures	164,248.00	164,248.00	2,918.68	27,819.90	484.83	135,943.27	135,943.27
Revenue							
530000 Federal Programs	0.00	0.00	2,918.68	27,819.90	0.00	(27,819.90)	(27,819.90)
*Total: Sponsored Programs	0.00	0.00	2,918.68	27,819.90	0.00	(27,819.90)	(27,819.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143557 - Direct Estimates of Biogeochem
 Fund: 143557 - Direct Estimates of Biogeochem

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC21K0563 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 2/5/21 - 2/4/24

Fund Information

Effective Date: 02/05/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,918.68	27,819.90	0.00	(27,819.90)	(27,819.90)

Grant: 143568 - Increasing the dynamic range
 Fund: 143568 - Increasing the dynamic range

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name:	Mouikis, Christoforos	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/01/2021	Approved For Preaward	YES
Sponsor ID:	80NSSC21K0804 CFDA #: 43.001	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	5/1/21 - 4/30/24	Rev Account:	530000	Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,513.90	0.00	(23,513.90)	(23,513.90)
611F60 Faculty NTT Research	0.00	0.00	3,304.63	32,731.91	876.57	(33,608.48)	(33,608.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,930.00	45,930.00	0.00	0.00	0.00	45,930.00	45,930.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	14,340.56	0.00	(14,340.56)	(14,340.56)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,880.22	0.00	(10,880.22)	(10,880.22)
613NZ0 Grad Unallocated Budget (Bud Only)	34,231.00	34,231.00	0.00	0.00	0.00	34,231.00	34,231.00
615F10 PAT	0.00	0.00	500.10	1,995.78	114.17	(2,109.95)	(2,109.95)
61SNZ0 Student Labor Unallocated(Bud Only)	62,783.00	62,783.00	0.00	0.00	0.00	62,783.00	62,783.00
*Total: Personnel	142,944.00	142,944.00	3,804.73	83,462.37	990.74	58,490.89	58,490.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,025.27	0.00	(3,025.27)	(3,025.27)
65YF10 Full Fringe Benefit Distr Expe	48,709.00	48,709.00	1,358.28	12,823.80	353.70	35,531.50	35,531.50
*Total: Fringe Benefits	48,709.00	48,709.00	1,358.28	15,849.07	353.70	32,506.23	32,506.23
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	269.30	0.00	(269.30)	(269.30)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,117.72	0.00	(2,117.72)	(2,117.72)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	61.50	0.00	(61.50)	(61.50)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	711.52	0.00	(711.52)	(711.52)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
*Total: Travel	0.00	0.00	0.00	4,350.04	0.00	(4,350.04)	(4,350.04)
740000 Cap Equipment	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	3,593.81	0.00	(3,593.81)	(3,593.81)
*Total: Equipment	30,000.00	30,000.00	0.00	3,593.81	0.00	26,406.19	26,406.19
7112 Research Supplies	17,928.00	17,928.00	0.00	0.00	0.00	17,928.00	17,928.00
711200 Research Supplies	0.00	0.00	0.00	169.99	0.00	(169.99)	(169.99)
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	735.10	0.00	(735.10)	(735.10)
*Total: Supplies	17,928.00	17,928.00	0.00	975.09	0.00	16,952.91	16,952.91
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	17,017.00	17,017.00	0.00	0.00	0.00	17,017.00	17,017.00

Grant: 143568 - Increasing the dynamic range
 Fund: 143568 - Increasing the dynamic range

Status: Active
 FMGR: Mouikis, Christoforos
 Type: Grant

PI Name:	Mouikis, Christoforos	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC21K0804	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/1/21 - 4/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
*Total: Tuition	17,017.00	17,017.00	0.00	3,370.00	0.00	13,647.00	13,647.00
**Total Direct Cost Expenditures	256,598.00	256,598.00	5,163.01	111,600.38	1,344.44	143,653.18	143,653.18
760300 F&A Expenditures	105,838.00	105,838.00	2,710.58	54,056.20	0.00	51,781.80	51,781.80
*Total: Indirect Costs	105,838.00	105,838.00	2,710.58	54,056.20	0.00	51,781.80	51,781.80
**Total Indirect Cost Expenditures	105,838.00	105,838.00	2,710.58	54,056.20	0.00	51,781.80	51,781.80
***Total Expenditures	362,436.00	362,436.00	7,873.59	165,656.58	1,344.44	195,434.98	195,434.98
Revenue							
530000 Federal Programs	0.00	0.00	7,873.59	165,656.58	0.00	(165,656.58)	(165,656.58)
*Total: Sponsored Programs	0.00	0.00	7,873.59	165,656.58	0.00	(165,656.58)	(165,656.58)
***Total Revenue	0.00	0.00	7,873.59	165,656.58	0.00	(165,656.58)	(165,656.58)

Grant: 143570 - Rocket Experiment for Neutral
 Fund: 143570 - Rocket Experiment for Neutral

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/07/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC21K0972	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/1/21 - 4/30/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,168.10	0.00	(13,168.10)	(13,168.10)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,681.84	0.00	(4,681.84)	(4,681.84)
611F60 Faculty NTT Research	0.00	0.00	2,092.37	9,602.43	541.87	(10,144.30)	(10,144.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,445.00	52,191.00	0.00	0.00	0.00	70,445.00	52,191.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,520.07	0.00	(7,520.07)	(7,520.07)
613N30 Graduate Research Assistant	0.00	0.00	1,084.12	4,878.54	5,691.63	(10,570.17)	(10,570.17)
613NZ0 Grad Unallocated Budget (Bud Only)	53,598.00	28,051.00	0.00	0.00	0.00	53,598.00	28,051.00
615F10 PAT	0.00	0.00	1,075.78	16,901.31	272.59	(17,173.90)	(17,173.90)
615NZ0 PAT Unallocated Budget (Bud Only)	52,778.00	52,778.00	0.00	0.00	0.00	52,778.00	52,778.00
61CPHX Part Time Hourly	0.00	0.00	722.00	4,446.00	0.00	(4,446.00)	(4,446.00)
*Total: Personnel	176,821.00	133,020.00	4,974.27	61,198.29	6,506.09	109,116.62	65,315.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,653.84	0.00	(1,653.84)	(1,653.84)
65YF10 Full Fringe Benefit Distr Expe	53,194.00	47,275.00	1,131.04	11,396.35	290.76	41,506.89	35,587.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	58.48	358.77	0.00	(358.77)	(358.77)
*Total: Fringe Benefits	53,194.00	47,275.00	1,189.52	13,408.96	290.76	39,494.28	33,575.28
710 Travel	2,456.00	1,156.00	0.00	0.00	0.00	2,456.00	1,156.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	165.98	0.00	(165.98)	(165.98)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	555.61	0.00	(555.61)	(555.61)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	183.63	0.00	(183.63)	(183.63)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Travel	2,456.00	1,156.00	0.00	1,477.22	0.00	978.78	(321.22)
740000 Cap Equipment	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Equipment	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
7112 Research Supplies	20,161.00	20,161.00	0.00	0.00	0.00	20,161.00	20,161.00
711200 Research Supplies	0.00	0.00	186.66	13,626.65	2.39	(13,629.04)	(13,629.04)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,554.90	0.00	(2,554.90)	(2,554.90)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	44.50	0.00	(44.50)	(44.50)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)

Grant: 143570 - Rocket Experiment for Neutral
 Fund: 143570 - Rocket Experiment for Neutral

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/07/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC21K0972	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/1/21 - 4/30/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	132.20	0.00	(132.20)	(132.20)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	49.36	49.36	0.00	(49.36)	(49.36)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
*Total: Supplies	20,161.00	20,161.00	236.02	16,995.61	2.39	3,163.00	3,163.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	17,201.00	8,692.00	0.00	0.00	0.00	17,201.00	8,692.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,381.75	0.00	(2,381.75)	(2,381.75)
*Total: Tuition	17,201.00	8,692.00	0.00	2,381.75	0.00	14,819.25	6,310.25
7300 Subcontracts	741,357.00	741,357.00	0.00	0.00	0.00	741,357.00	741,357.00
730001 Subcontracts 01	0.00	0.00	11,567.37	107,806.60	305,725.40	(413,532.00)	(413,532.00)
730002 Subcontracts 02	0.00	0.00	0.00	1,100.14	10,389.90	(11,490.04)	(11,490.04)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	316,610.00	(316,610.00)	(316,610.00)
*Total: Contractual	741,357.00	741,357.00	11,567.37	108,906.74	632,725.30	(275.04)	(275.04)
**Total Direct Cost Expenditures	1,023,190.00	963,661.00	17,967.18	204,368.57	639,524.54	179,296.89	119,767.89
760300 F&A Expenditures	158,419.00	132,654.00	3,231.91	60,186.10	0.00	98,232.90	72,467.90
*Total: Indirect Costs	158,419.00	132,654.00	3,231.91	60,186.10	0.00	98,232.90	72,467.90
**Total Indirect Cost Expenditures	158,419.00	132,654.00	3,231.91	60,186.10	0.00	98,232.90	72,467.90
***Total Expenditures	1,181,609.00	1,096,315.00	21,199.09	264,554.67	639,524.54	277,529.79	192,235.79
Revenue							
530000 Federal Programs	0.00	0.00	21,199.09	264,554.67	0.00	(264,554.67)	(264,554.67)
*Total: Sponsored Programs	0.00	0.00	21,199.09	264,554.67	0.00	(264,554.67)	(264,554.67)
***Total Revenue	0.00	0.00	21,199.09	264,554.67	0.00	(264,554.67)	(264,554.67)

Grant: 143570 - Rocket Experiment for Neutral
 Fund: 143584 - RENU3 Clemmons

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/02/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC21K0972	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/1/21 - 4/30/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,631.57	0.00	(10,631.57)	(10,631.57)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,978.39	0.00	(2,978.39)	(2,978.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,802.00	37,056.00	0.00	0.00	0.00	18,802.00	37,056.00
613NZ0 Grad Unallocated Budget (Bud Only)	26,186.00	51,733.00	0.00	0.00	0.00	26,186.00	51,733.00
615F10 PAT	0.00	0.00	0.00	27,058.09	0.00	(27,058.09)	(27,058.09)
615NZ0 PAT Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
61CPHX Part Time Hourly	0.00	0.00	490.00	4,532.50	0.00	(4,532.50)	(4,532.50)
61SNSH Student Labor	0.00	0.00	93.75	633.75	0.00	(633.75)	(633.75)
61SNZ0 Student Labor Unallocated(Bud Only)	4,992.00	4,992.00	0.00	0.00	0.00	4,992.00	4,992.00
*Total: Personnel	99,980.00	143,781.00	583.75	45,834.30	0.00	54,145.70	97,946.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	854.58	0.00	(854.58)	(854.58)
65YF10 Full Fringe Benefit Distr Expe	28,395.00	34,314.00	0.00	10,723.03	0.00	17,671.97	23,590.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	39.69	367.14	0.00	(367.14)	(367.14)
*Total: Fringe Benefits	28,395.00	34,314.00	39.69	11,944.75	0.00	16,450.25	22,369.25
710 Travel	2,456.00	3,756.00	0.00	0.00	0.00	2,456.00	3,756.00
*Total: Travel	2,456.00	3,756.00	0.00	0.00	0.00	2,456.00	3,756.00
7112 Research Supplies	108,930.00	108,930.00	0.00	0.00	0.00	108,930.00	108,930.00
711200 Research Supplies	0.00	0.00	0.00	8,099.22	0.00	(8,099.22)	(8,099.22)
*Total: Supplies	108,930.00	108,930.00	0.00	8,099.22	0.00	100,830.78	100,830.78
721100 Assistantships	8,692.00	17,201.00	0.00	0.00	0.00	8,692.00	17,201.00
*Total: Tuition	8,692.00	17,201.00	0.00	0.00	0.00	8,692.00	17,201.00
**Total Direct Cost Expenditures	248,453.00	307,982.00	623.44	65,878.27	0.00	182,574.73	242,103.73
760300 F&A Expenditures	121,152.00	146,917.00	314.84	33,268.52	0.00	87,883.48	113,648.48
*Total: Indirect Costs	121,152.00	146,917.00	314.84	33,268.52	0.00	87,883.48	113,648.48
**Total Indirect Cost Expenditures	121,152.00	146,917.00	314.84	33,268.52	0.00	87,883.48	113,648.48
***Total Expenditures	369,605.00	454,899.00	938.28	99,146.79	0.00	270,458.21	355,752.21

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143570 - Rocket Experiment for Neutral
 Fund: 143584 - RENU3 Clemmons

Status: Active
 Type: Grant
 FMGR: Clemmons, James H

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/02/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	80NSSC21K0972	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	CFDA #:	43.001	Expend End Date:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/21 - 4/30/25	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	938.28	99,146.79	0.00	(99,146.79)	(99,146.79)
*Total: Sponsored Programs	0.00	0.00	938.28	99,146.79	0.00	(99,146.79)	(99,146.79)
***Total Revenue	0.00	0.00	938.28	99,146.79	0.00	(99,146.79)	(99,146.79)

Grant: 143572 - Development and Testing of a L
 Fund: 143572 - Development and Testing of a L

Status: Active Type: Grant
 FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/27/2021	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	80NSSC21K1391 CFDA #: 43.001	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/21 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,371.20	0.00	(15,371.20)	(15,371.20)
613N30 Graduate Research Assistant	0.00	0.00	2,416.48	33,934.24	12,686.52	(46,620.76)	(46,620.76)
613NZ0 Grad Unallocated Budget (Bud Only)	78,618.00	78,618.00	0.00	0.00	0.00	78,618.00	78,618.00
*Total: Personnel	78,618.00	78,618.00	2,416.48	49,305.44	12,686.52	16,626.04	16,626.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,233.25	0.00	(1,233.25)	(1,233.25)
*Total: Fringe Benefits	0.00	0.00	0.00	1,233.25	0.00	(1,233.25)	(1,233.25)
710 Travel	1,447.00	1,447.00	0.00	0.00	0.00	1,447.00	1,447.00
*Total: Travel	1,447.00	1,447.00	0.00	0.00	0.00	1,447.00	1,447.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	8,985.00	8,985.00	0.00	0.00	0.00	8,985.00	8,985.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,158.50	0.00	(3,158.50)	(3,158.50)
*Total: Tuition	8,985.00	8,985.00	0.00	6,578.50	0.00	2,406.50	2,406.50
**Total Direct Cost Expenditures	89,050.00	89,050.00	2,416.48	57,117.19	12,686.52	19,246.29	19,246.29
***Total Expenditures	89,050.00	89,050.00	2,416.48	57,117.19	12,686.52	19,246.29	19,246.29
Revenue							
530000 Federal Programs	0.00	0.00	2,416.48	57,117.19	0.00	(57,117.19)	(57,117.19)
*Total: Sponsored Programs	0.00	0.00	2,416.48	57,117.19	0.00	(57,117.19)	(57,117.19)
***Total Revenue	0.00	0.00	2,416.48	57,117.19	0.00	(57,117.19)	(57,117.19)

Grant: 143573 - Thermal-ion plasma instabiliti
 Fund: 143573 - Thermal-ion plasma instabiliti

Status: Active
 FMGR: Markovskii, Sergei A

Type: Grant

PI Name:	Markovskii, Sergei A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC21K1674	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPSM - PI Sergei Markovskii

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,105.95	0.00	(11,105.95)	(11,105.95)
611F60 Faculty NTT Research	0.00	0.00	2,814.87	34,398.83	611.96	(35,010.79)	(35,010.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,208.00	44,208.00	0.00	0.00	0.00	44,208.00	44,208.00
615NZ0 PAT Unallocated Budget (Bud Only)	60,560.00	60,560.00	0.00	0.00	0.00	60,560.00	60,560.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	463.14	0.00	(463.14)	(463.14)
61CPHX Part Time Hourly	0.00	0.00	0.00	78,765.25	0.00	(78,765.25)	(78,765.25)
*Total: Personnel	104,768.00	104,768.00	2,814.87	124,733.17	611.96	(20,577.13)	(20,577.13)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	927.64	0.00	(927.64)	(927.64)
65YF10 Full Fringe Benefit Distr Expe	41,942.00	41,942.00	1,004.91	12,575.48	218.47	29,148.05	29,148.05
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,290.96	0.00	(6,290.96)	(6,290.96)
*Total: Fringe Benefits	41,942.00	41,942.00	1,004.91	19,794.08	218.47	21,929.45	21,929.45
710 Travel	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
*Total: Travel	2,700.00	2,700.00	0.00	440.00	0.00	2,260.00	2,260.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,462.00	0.00	(2,462.00)	(2,462.00)
*Total: Supplies	2,000.00	2,000.00	0.00	2,462.00	0.00	(462.00)	(462.00)
**Total Direct Cost Expenditures	151,410.00	151,410.00	3,819.78	147,429.25	830.43	3,150.32	3,150.32
760300 F&A Expenditures	78,279.00	78,279.00	2,005.37	76,599.68	0.00	1,679.32	1,679.32
*Total: Indirect Costs	78,279.00	78,279.00	2,005.37	76,599.68	0.00	1,679.32	1,679.32
**Total Indirect Cost Expenditures	78,279.00	78,279.00	2,005.37	76,599.68	0.00	1,679.32	1,679.32
***Total Expenditures	229,689.00	229,689.00	5,825.15	224,028.93	830.43	4,829.64	4,829.64
Revenue							
530000 Federal Programs	0.00	0.00	5,825.15	224,028.93	0.00	(224,028.93)	(224,028.93)
*Total: Sponsored Programs	0.00	0.00	5,825.15	224,028.93	0.00	(224,028.93)	(224,028.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143573 - Thermal-ion plasma instabiliti
 Fund: 143573 - Thermal-ion plasma instabiliti

Status: Active

Type: Grant

FMGR: Markovskii, Sergei A

PI Name: Markovskii, Sergei A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC21K1674 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

Fund Information

Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPSM - PI Sergei Markovskii

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	5,825.15	224,028.93	0.00	(224,028.93)	(224,028.93)

Grant: 143576 - NICER Neutron Stars with Dark
 Fund: 143576 - NICER Neutron Stars with Dark

Status: Active
 FMGR: Prescod-Weinstein, Chanda R S

Type: Cooperative Agreement

PI Name:	Prescod-Weinstein, Chanda R S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC22K0092	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/21 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDPHCW - PI Chanda Prescod-Weinstein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,845.92	0.00	(21,845.92)	(21,845.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,845.00	21,845.00	0.00	0.00	0.00	21,845.00	21,845.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,507.48	0.00	(14,507.48)	(14,507.48)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,713.95	0.00	(21,713.95)	(21,713.95)
613NZ0 Grad Unallocated Budget (Bud Only)	36,267.00	36,267.00	0.00	0.00	0.00	36,267.00	36,267.00
*Total: Personnel	58,112.00	58,112.00	0.00	58,067.35	0.00	44.65	44.65
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,916.65	0.00	(2,916.65)	(2,916.65)
65YF10 Full Fringe Benefit Distr Expe	2,872.00	2,872.00	0.00	0.00	0.00	2,872.00	2,872.00
*Total: Fringe Benefits	2,872.00	2,872.00	0.00	2,916.65	0.00	(44.65)	(44.65)
**Total Direct Cost Expenditures	60,984.00	60,984.00	0.00	60,984.00	0.00	0.00	0.00
760300 F&A Expenditures	31,848.00	31,848.00	0.00	31,635.24	0.00	212.76	212.76
*Total: Indirect Costs	31,848.00	31,848.00	0.00	31,635.24	0.00	212.76	212.76
**Total Indirect Cost Expenditures	31,848.00	31,848.00	0.00	31,635.24	0.00	212.76	212.76
***Total Expenditures	92,832.00	92,832.00	0.00	92,619.24	0.00	212.76	212.76
Revenue							
530000 Federal Programs	0.00	0.00	0.00	92,619.24	0.00	(92,619.24)	(92,619.24)
*Total: Sponsored Programs	0.00	0.00	0.00	92,619.24	0.00	(92,619.24)	(92,619.24)
***Total Revenue	0.00	0.00	0.00	92,619.24	0.00	(92,619.24)	(92,619.24)

Grant: 143577 - Solar Neutron TRACKing (SONTRA)
 Fund: 143577 - Solar Neutron TRACKing (SONTRA)

Status: Active

Type: Grant

FMGR: Ryan, James M

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC21K1375	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/3/21 - 6/2/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,606.58	0.00	(8,606.58)	(8,606.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,447.00	26,447.00	0.00	0.00	0.00	26,447.00	26,447.00
613NZ0 Grad Unallocated Budget (Bud Only)	30,531.00	30,531.00	0.00	0.00	0.00	30,531.00	30,531.00
615F10 PAT	0.00	0.00	1,816.01	14,742.40	458.60	(15,201.00)	(15,201.00)
615NZ0 PAT Unallocated Budget (Bud Only)	75,568.00	75,568.00	0.00	0.00	0.00	75,568.00	75,568.00
61SNSH Student Labor	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
*Total: Personnel	132,546.00	132,546.00	1,816.01	23,611.48	458.60	108,475.92	108,475.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	697.13	0.00	(697.13)	(697.13)
65YF10 Full Fringe Benefit Distr Expe	37,714.00	37,714.00	648.31	5,331.46	163.72	32,218.82	32,218.82
*Total: Fringe Benefits	37,714.00	37,714.00	648.31	6,028.59	163.72	31,521.69	31,521.69
710 Travel	5,701.00	5,701.00	0.00	0.00	0.00	5,701.00	5,701.00
*Total: Travel	5,701.00	5,701.00	0.00	0.00	0.00	5,701.00	5,701.00
7112 Research Supplies	24,857.00	24,857.00	0.00	0.00	0.00	24,857.00	24,857.00
711200 Research Supplies	0.00	0.00	0.00	4,422.78	11,880.00	(16,302.78)	(16,302.78)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	17.77	0.00	(17.77)	(17.77)
*Total: Supplies	24,857.00	24,857.00	0.00	4,440.55	11,880.00	8,536.45	8,536.45
**Total Direct Cost Expenditures	200,818.00	200,818.00	2,464.32	34,080.62	12,502.32	154,235.06	154,235.06
760300 F&A Expenditures	101,412.00	101,412.00	1,244.48	17,210.70	0.00	84,201.30	84,201.30
*Total: Indirect Costs	101,412.00	101,412.00	1,244.48	17,210.70	0.00	84,201.30	84,201.30
**Total Indirect Cost Expenditures	101,412.00	101,412.00	1,244.48	17,210.70	0.00	84,201.30	84,201.30
***Total Expenditures	302,230.00	302,230.00	3,708.80	51,291.32	12,502.32	238,436.36	238,436.36
Revenue							
530000 Federal Programs	0.00	0.00	3,708.80	51,291.32	0.00	(51,291.32)	(51,291.32)
*Total: Sponsored Programs	0.00	0.00	3,708.80	51,291.32	0.00	(51,291.32)	(51,291.32)
***Total Revenue	0.00	0.00	3,708.80	51,291.32	0.00	(51,291.32)	(51,291.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143577 - Solar Neutron TRACKing (SONTRA)
 Fund: 143577 - Solar Neutron TRACKing (SONTRA)

Status: Active

Type: Grant

FMGR: Ryan, James M

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC21K1375 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/3/21 - 6/2/24

Fund Information

Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPJR - PI James Ryan

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 143578 - Low- Temperature Comparative P
 Fund: 143578 - Low- Temperature Comparative P

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC21M0329	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,512.30	0.00	(1,512.30)	(1,512.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,941.00	12,872.00	0.00	0.00	0.00	25,941.00	12,872.00
613NZ0 Grad Unallocated Budget (Bud Only)	54,620.00	0.00	0.00	0.00	0.00	54,620.00	0.00
*Total: Personnel	80,561.00	12,872.00	0.00	1,512.30	0.00	79,048.70	11,359.70
65YF10 Full Fringe Benefit Distr Expe	8,524.00	5,638.00	0.00	539.89	0.00	7,984.11	5,098.11
*Total: Fringe Benefits	8,524.00	5,638.00	0.00	539.89	0.00	7,984.11	5,098.11
710 Travel	8,826.00	(2,174.00)	0.00	0.00	0.00	8,826.00	(2,174.00)
7102 Foreign Travel	0.00	2,174.00	0.00	0.00	0.00	0.00	2,174.00
710200 Foreign Travel	2,174.00	0.00	0.00	0.00	0.00	2,174.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel	11,000.00	0.00	0.00	150.00	0.00	10,850.00	(150.00)
721100 Assistantships	26,081.00	0.00	0.00	0.00	0.00	26,081.00	0.00
*Total: Tuition	26,081.00	0.00	0.00	0.00	0.00	26,081.00	0.00
7300 Subcontracts	483,372.00	483,372.00	0.00	0.00	0.00	483,372.00	483,372.00
730001 Subcontracts 01	0.00	0.00	14,328.80	143,242.86	340,129.14	(483,372.00)	(483,372.00)
*Total: Contractual	483,372.00	483,372.00	14,328.80	143,242.86	340,129.14	0.00	0.00
**Total Direct Cost Expenditures	609,538.00	501,882.00	14,328.80	145,445.05	340,129.14	123,963.81	16,307.81
760300 F&A Expenditures	65,458.00	22,671.00	0.00	14,031.15	0.00	51,426.85	8,639.85
*Total: Indirect Costs	65,458.00	22,671.00	0.00	14,031.15	0.00	51,426.85	8,639.85
**Total Indirect Cost Expenditures	65,458.00	22,671.00	0.00	14,031.15	0.00	51,426.85	8,639.85
***Total Expenditures	674,996.00	524,553.00	14,328.80	159,476.20	340,129.14	175,390.66	24,947.66
Revenue							
530000 Federal Programs	0.00	0.00	14,328.80	159,476.20	0.00	(159,476.20)	(159,476.20)
*Total: Sponsored Programs	0.00	0.00	14,328.80	159,476.20	0.00	(159,476.20)	(159,476.20)
***Total Revenue	0.00	0.00	14,328.80	159,476.20	0.00	(159,476.20)	(159,476.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143578 - Low- Temperature Comparative P
 Fund: 143578 - Low- Temperature Comparative P

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC21M0329 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

Fund Information

Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPAG - PI Antoinette Galvin

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 143578 - Low- Temperature Comparative P
 Fund: 143579 - Low Temp Comparative Jacobs

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC21M0329	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	13,069.00	0.00	0.00	0.00	0.00	13,069.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,336.48	0.00	(4,336.48)	(4,336.48)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	54,620.00	0.00	0.00	0.00	0.00	54,620.00
*Total: Personnel	0.00	67,689.00	0.00	4,336.48	0.00	(4,336.48)	63,352.52
65YF10 Full Fringe Benefit Distr Expe	0.00	2,886.00	0.00	0.00	0.00	0.00	2,886.00
*Total: Fringe Benefits	0.00	2,886.00	0.00	0.00	0.00	0.00	2,886.00
710 Travel	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
*Total: Travel	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	7.79	0.00	(7.79)	(7.79)
*Total: Supplies	0.00	0.00	0.00	7.79	0.00	(7.79)	(7.79)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	0.00	26,081.00	0.00	0.00	0.00	0.00	26,081.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	26,081.00	0.00	0.00	0.00	0.00	26,081.00
**Total Direct Cost Expenditures	0.00	107,656.00	0.00	4,344.27	0.00	(4,344.27)	103,311.73
760300 F&A Expenditures	0.00	42,787.00	0.00	2,280.73	0.00	(2,280.73)	40,506.27
*Total: Indirect Costs	0.00	42,787.00	0.00	2,280.73	0.00	(2,280.73)	40,506.27
**Total Indirect Cost Expenditures	0.00	42,787.00	0.00	2,280.73	0.00	(2,280.73)	40,506.27
***Total Expenditures	0.00	150,443.00	0.00	6,625.00	0.00	(6,625.00)	143,818.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,625.00	0.00	(6,625.00)	(6,625.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,625.00	0.00	(6,625.00)	(6,625.00)
***Total Revenue	0.00	0.00	0.00	6,625.00	0.00	(6,625.00)	(6,625.00)

Grant: 143578 - Low- Temperature Comparative P
 Fund: 15CD86 - Cost Share

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/27/2022	Approved For Preaward	YES
Sponsor ID:	80NSSC21M0329 CFDA #: 43.001	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		COVID-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Rev Account:		Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	52,279.00	52,279.00	0.00	0.00	0.00	52,279.00	52,279.00
*Total: Personnel	52,279.00	52,279.00	0.00	0.00	0.00	52,279.00	52,279.00
65YF10 Full Fringe Benefit Distr Expe	22,898.00	22,898.00	0.00	0.00	0.00	22,898.00	22,898.00
*Total: Fringe Benefits	22,898.00	22,898.00	0.00	0.00	0.00	22,898.00	22,898.00
**Total Direct Cost Expenditures	75,177.00	75,177.00	0.00	0.00	0.00	75,177.00	75,177.00
760300 F&A Expenditures	39,565.00	39,565.00	0.00	0.00	0.00	39,565.00	39,565.00
*Total: Indirect Costs	39,565.00	39,565.00	0.00	0.00	0.00	39,565.00	39,565.00
**Total Indirect Cost Expenditures	39,565.00	39,565.00	0.00	0.00	0.00	39,565.00	39,565.00
***Total Expenditures	114,742.00	114,742.00	0.00	0.00	0.00	114,742.00	114,742.00

Grant: 143580 - New Hampshire EPSCoR Research
 Fund: 143580 - New Hampshire EPSCoR Research

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/04/2022	IDC Basis Code:	MTDCN	Covid-19	NO	
Sponsor ID:	80NSSC22M0047	CFDA #:	43.008	Term Date:	URON20	52.50%	Idc Waiver	NO
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	5/6/22 - 5/5/27	Rev Account:	530000	Fund Type Level 2	P1			

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	131,926.00	24,849.00	0.00	0.00	0.00	131,926.00	24,849.00
*Total: Personnel	131,926.00	24,849.00	0.00	0.00	0.00	131,926.00	24,849.00
65YF10 Full Fringe Benefit Distr Expe	49,603.00	9,343.00	0.00	0.00	0.00	49,603.00	9,343.00
*Total: Fringe Benefits	49,603.00	9,343.00	0.00	0.00	0.00	49,603.00	9,343.00
710 Travel	18,272.00	3,476.00	0.00	0.00	0.00	18,272.00	3,476.00
*Total: Travel	18,272.00	3,476.00	0.00	0.00	0.00	18,272.00	3,476.00
7900 Budgeted Addition to Reserves	210,196.00	39,440.00	0.00	0.00	0.00	210,196.00	39,440.00
*Total: Supplies	210,196.00	39,440.00	0.00	0.00	0.00	210,196.00	39,440.00
7300 Subcontracts	358,614.00	69,456.00	0.00	0.00	0.00	358,614.00	69,456.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	69,456.00	(69,456.00)	(69,456.00)
*Total: Contractual	358,614.00	69,456.00	0.00	0.00	69,456.00	289,158.00	0.00
**Total Direct Cost Expenditures	768,611.00	146,564.00	0.00	0.00	69,456.00	699,155.00	77,108.00
760300 F&A Expenditures	231,389.00	53,436.00	0.00	0.00	0.00	231,389.00	53,436.00
*Total: Indirect Costs	231,389.00	53,436.00	0.00	0.00	0.00	231,389.00	53,436.00
**Total Indirect Cost Expenditures	231,389.00	53,436.00	0.00	0.00	0.00	231,389.00	53,436.00
***Total Expenditures	1,000,000.00	200,000.00	0.00	0.00	69,456.00	930,544.00	130,544.00

Grant: 143580 - New Hampshire EPSCoR Research
 Fund: 15CD93 - New Hampshire EPSCoR Research - CS

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/04/2022	IDC Basis Code:	MTDCN	Covid-19	NO	
Sponsor ID:	80NSSC22M0047	CFDA #:	43.008	Term Date:	URON20	52.50%	Idc Waiver	NO
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	14ZCLR	52.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	5/6/22 - 5/5/27	Rev Account:		Fund Type Level 2	P1			

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	16,315.00	3,283.00	0.00	0.00	0.00	16,315.00	3,283.00
*Total: Supplies	16,315.00	3,283.00	0.00	0.00	0.00	16,315.00	3,283.00
7300 Subcontracts	175,000.00	0.00	0.00	0.00	0.00	175,000.00	0.00
*Total: Contractual	175,000.00	0.00	0.00	0.00	0.00	175,000.00	0.00
**Total Direct Cost Expenditures	191,315.00	3,283.00	0.00	0.00	0.00	191,315.00	3,283.00
760300 F&A Expenditures	8,685.00	1,717.00	0.00	0.00	0.00	8,685.00	1,717.00
*Total: Indirect Costs	8,685.00	1,717.00	0.00	0.00	0.00	8,685.00	1,717.00
**Total Indirect Cost Expenditures	8,685.00	1,717.00	0.00	0.00	0.00	8,685.00	1,717.00
***Total Expenditures	200,000.00	5,000.00	0.00	0.00	0.00	200,000.00	5,000.00

Grant: 143581 - Low-resource Winds Instrumenta
 Fund: 143581 - Low-resource Winds Instrumenta

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC22K0557	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/22 - 1/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,818.12	0.00	(18,818.12)	(18,818.12)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	8,509.94	22,762.00	2,127.49	(24,889.49)	(24,889.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,762.00	54,762.00	0.00	0.00	0.00	54,762.00	54,762.00
613NZ0 Grad Unallocated Budget (Bud Only)	36,267.00	36,267.00	0.00	0.00	0.00	36,267.00	36,267.00
615F10 PAT	0.00	0.00	8,898.14	24,497.05	1,892.70	(26,389.75)	(26,389.75)
615NZ0 PAT Unallocated Budget (Bud Only)	62,260.00	62,260.00	0.00	0.00	0.00	62,260.00	62,260.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel	159,289.00	159,289.00	17,408.08	66,077.17	4,020.19	89,191.64	89,191.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,508.06	0.00	(1,508.06)	(1,508.06)
65YF10 Full Fringe Benefit Distr Expe	40,198.00	40,198.00	6,214.69	16,902.57	1,435.20	21,860.23	21,860.23
*Total: Fringe Benefits	40,198.00	40,198.00	6,214.69	18,410.63	1,435.20	20,352.17	20,352.17
740000 Cap Equipment	22,378.00	22,378.00	0.00	0.00	0.00	22,378.00	22,378.00
*Total: Equipment	22,378.00	22,378.00	0.00	0.00	0.00	22,378.00	22,378.00
721100 Assistantships	17,014.00	17,014.00	0.00	0.00	0.00	17,014.00	17,014.00
*Total: Tuition	17,014.00	17,014.00	0.00	0.00	0.00	17,014.00	17,014.00
**Total Direct Cost Expenditures	238,879.00	238,879.00	23,622.77	84,487.80	5,455.39	148,935.81	148,935.81
760300 F&A Expenditures	115,554.00	115,554.00	12,401.96	44,234.64	0.00	71,319.36	71,319.36
*Total: Indirect Costs	115,554.00	115,554.00	12,401.96	44,234.64	0.00	71,319.36	71,319.36
**Total Indirect Cost Expenditures	115,554.00	115,554.00	12,401.96	44,234.64	0.00	71,319.36	71,319.36
***Total Expenditures	354,433.00	354,433.00	36,024.73	128,722.44	5,455.39	220,255.17	220,255.17
Revenue							
530000 Federal Programs	0.00	0.00	36,024.73	128,722.44	0.00	(128,722.44)	(128,722.44)
*Total: Sponsored Programs	0.00	0.00	36,024.73	128,722.44	0.00	(128,722.44)	(128,722.44)
***Total Revenue	0.00	0.00	36,024.73	128,722.44	0.00	(128,722.44)	(128,722.44)

Grant: 143582 - A multi-instrument study of di
 Fund: 143582 - A multi-instrument study of di

Status: Active
 Type: Grant
 FMGR: Matsui, Hiroshi

PI Name:	Matsui, Hiroshi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC22K0526	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	3/1/22 - 2/28/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPHM - PI Hiroshi Matsui

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,586.00	22,586.00	0.00	0.00	0.00	22,586.00	22,586.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,916.43	0.00	(5,916.43)	(5,916.43)
613N30 Graduate Research Assistant	0.00	0.00	932.34	4,195.53	5,946.40	(10,141.93)	(10,141.93)
613NZ0 Grad Unallocated Budget (Bud Only)	10,880.00	10,880.00	0.00	0.00	0.00	10,880.00	10,880.00
615F10 PAT	0.00	0.00	2,020.12	20,946.08	505.03	(21,451.11)	(21,451.11)
615NZ0 PAT Unallocated Budget (Bud Only)	31,265.00	31,265.00	0.00	0.00	0.00	31,265.00	31,265.00
*Total: Personnel	64,731.00	64,731.00	2,952.46	31,058.04	6,451.43	27,221.53	27,221.53
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	474.69	0.00	(474.69)	(474.69)
65YF10 Full Fringe Benefit Distr Expe	20,247.00	20,247.00	721.18	7,632.78	180.30	12,433.92	12,433.92
*Total: Fringe Benefits	20,247.00	20,247.00	721.18	8,107.47	180.30	11,959.23	11,959.23
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	277.20	0.00	(277.20)	(277.20)
*Total: Travel	0.00	0.00	0.00	877.20	0.00	(877.20)	(877.20)
711100 Supplies-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Supplies	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	490.20	0.00	(490.20)	(490.20)
721100 Assistantships	4,338.00	4,338.00	0.00	0.00	0.00	4,338.00	4,338.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,385.86	0.00	(2,385.86)	(2,385.86)
*Total: Tuition	4,338.00	4,338.00	0.00	2,876.06	0.00	1,461.94	1,461.94
**Total Direct Cost Expenditures	89,316.00	89,316.00	3,673.64	42,988.77	6,631.73	39,695.50	39,695.50
760300 F&A Expenditures	46,623.00	46,623.00	1,928.66	20,913.10	0.00	25,709.90	25,709.90
*Total: Indirect Costs	46,623.00	46,623.00	1,928.66	20,913.10	0.00	25,709.90	25,709.90
**Total Indirect Cost Expenditures	46,623.00	46,623.00	1,928.66	20,913.10	0.00	25,709.90	25,709.90
***Total Expenditures	135,939.00	135,939.00	5,602.30	63,901.87	6,631.73	65,405.40	65,405.40

Revenue

530000 Federal Programs	0.00	0.00	5,602.30	63,901.87	0.00	(63,901.87)	(63,901.87)
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143582 - A multi-instrument study of di
 Fund: 143582 - A multi-instrument study of di

Status: Active
 FMGR: Matsui, Hiroshi
 Type: Grant

PI Name:	Matsui, Hiroshi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/01/2022	Approved For Preaward	YES
Sponsor ID:	80NSSC22K0526	Term Date:		IDC Basis Code:	MTDCN
Resp Org:	UZSPSC	CFDA #:	43.001	IDC Rate Code:	URON20 52.50%
FRAGRNT Start/End Date:	3/1/22 - 2/28/25	Expend End Date:		IDC Dist From Code:	UNHDST 52.5
		Rev Account:	530000	Fund Type Level 2	P1
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPHM - PI Hiroshi Matsui

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	5,602.30	63,901.87	0.00	(63,901.87)	(63,901.87)
***Total Revenue	0.00	0.00	5,602.30	63,901.87	0.00	(63,901.87)	(63,901.87)

Grant: 143585 - Models of Kilonova and Gamma R
 Fund: 143585 - Models of Kilonova and Gamma R

Status: Active
 FMGR: Foucart, Francois V O

Type: Grant

PI Name:	Foucart, Francois V O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/24/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC22K0719	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/24/22 - 2/23/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,662.10	0.00	(3,662.10)	(3,662.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,661.00	3,661.00	0.00	0.00	0.00	3,661.00	3,661.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,507.48	0.00	(14,507.48)	(14,507.48)
613N30 Graduate Research Assistant	0.00	0.00	2,283.04	10,273.68	11,985.96	(22,259.64)	(22,259.64)
613NZ0 Grad Unallocated Budget (Bud Only)	25,637.00	25,637.00	0.00	0.00	0.00	25,637.00	25,637.00
*Total: Personnel	29,298.00	29,298.00	2,283.04	28,443.26	11,985.96	(11,131.22)	(11,131.22)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,457.77	0.00	(1,457.77)	(1,457.77)
65YF10 Full Fringe Benefit Distr Expe	1,435.00	1,435.00	0.00	0.00	0.00	1,435.00	1,435.00
*Total: Fringe Benefits	1,435.00	1,435.00	0.00	1,457.77	0.00	(22.77)	(22.77)
710 Travel	2,945.00	2,945.00	0.00	0.00	0.00	2,945.00	2,945.00
*Total: Travel	2,945.00	2,945.00	0.00	0.00	0.00	2,945.00	2,945.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	6,727.00	6,727.00	0.00	0.00	0.00	6,727.00	6,727.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,053.50	0.00	(1,053.50)	(1,053.50)
*Total: Tuition	6,727.00	6,727.00	0.00	2,193.50	0.00	4,533.50	4,533.50
7300 Subcontracts	49,034.00	49,034.00	0.00	0.00	0.00	49,034.00	49,034.00
730001 Subcontracts 01	0.00	0.00	0.00	25,240.25	23,793.75	(49,034.00)	(49,034.00)
*Total: Contractual	49,034.00	49,034.00	0.00	25,240.25	23,793.75	0.00	0.00
**Total Direct Cost Expenditures	89,439.00	89,439.00	2,283.04	57,334.78	35,779.71	(3,675.49)	(3,675.49)
760300 F&A Expenditures	30,561.00	30,561.00	1,198.60	28,735.58	0.00	1,825.42	1,825.42
*Total: Indirect Costs	30,561.00	30,561.00	1,198.60	28,735.58	0.00	1,825.42	1,825.42
**Total Indirect Cost Expenditures	30,561.00	30,561.00	1,198.60	28,735.58	0.00	1,825.42	1,825.42
***Total Expenditures	120,000.00	120,000.00	3,481.64	86,070.36	35,779.71	(1,850.07)	(1,850.07)
Revenue							
530000 Federal Programs	0.00	0.00	3,481.64	86,070.36	0.00	(86,070.36)	(86,070.36)
*Total: Sponsored Programs	0.00	0.00	3,481.64	86,070.36	0.00	(86,070.36)	(86,070.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143585 - Models of Kilonova and Gamma R
 Fund: 143585 - Models of Kilonova and Gamma R

Status: Active
 Type: Grant
 FMGR: Foucart, Francois V O

PI Name: Foucart, Francois V O
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC22K0719 CFDA #: 43.001
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 2/24/22 - 2/23/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/24/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON20 52.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 52.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,481.64	86,070.36	0.00	(86,070.36)	(86,070.36)

Grant: 143587 - Producing Homogeneous, Machine
 Fund: 143587 - Producing Homogeneous, Machine

Status: Active
 FMGR: Johnson, Jeremiah W

Type: Grant

PI Name:	Johnson, Jeremiah W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC22K0642	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
Resp Org:	UMAESC	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/1/22 - 10/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UMDPJJ - UNH Manchester- Jeremiah Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,148.72	0.00	(10,148.72)	(10,148.72)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,803.88	12,617.47	14,720.37	(27,337.84)	(27,337.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	48,850.00	48,850.00	0.00	0.00	0.00	48,850.00	48,850.00
*Total: Personnel	48,850.00	48,850.00	2,803.88	22,766.19	14,720.37	11,363.44	11,363.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	822.05	0.00	(822.05)	(822.05)
65YF10 Full Fringe Benefit Distr Expe	11,540.00	11,540.00	1,000.98	4,504.41	5,255.17	1,780.42	1,780.42
*Total: Fringe Benefits	11,540.00	11,540.00	1,000.98	5,326.46	5,255.17	958.37	958.37
710 Travel	1,915.00	1,915.00	0.00	0.00	0.00	1,915.00	1,915.00
*Total: Travel	1,915.00	1,915.00	0.00	0.00	0.00	1,915.00	1,915.00
7112 Research Supplies	2,720.00	2,720.00	0.00	0.00	0.00	2,720.00	2,720.00
*Total: Supplies	2,720.00	2,720.00	0.00	0.00	0.00	2,720.00	2,720.00
7300 Subcontracts	56,767.00	56,767.00	0.00	0.00	0.00	56,767.00	56,767.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	56,767.00	(56,767.00)	(56,767.00)
*Total: Contractual	56,767.00	56,767.00	0.00	0.00	56,767.00	0.00	0.00
**Total Direct Cost Expenditures	121,792.00	121,792.00	3,804.86	28,092.65	76,742.54	16,956.81	16,956.81
760300 F&A Expenditures	47,465.00	47,465.00	1,997.56	14,748.66	0.00	32,716.34	32,716.34
*Total: Indirect Costs	47,465.00	47,465.00	1,997.56	14,748.66	0.00	32,716.34	32,716.34
**Total Indirect Cost Expenditures	47,465.00	47,465.00	1,997.56	14,748.66	0.00	32,716.34	32,716.34
***Total Expenditures	169,257.00	169,257.00	5,802.42	42,841.31	76,742.54	49,673.15	49,673.15
Revenue							
530000 Federal Programs	0.00	0.00	5,802.42	42,841.31	0.00	(42,841.31)	(42,841.31)
*Total: Sponsored Programs	0.00	0.00	5,802.42	42,841.31	0.00	(42,841.31)	(42,841.31)
***Total Revenue	0.00	0.00	5,802.42	42,841.31	0.00	(42,841.31)	(42,841.31)

Grant: 143588 - Lightning Advisory Panel (LAP)
 Fund: 143588 - Lightning Advisory Panel (LAP)

Status: Active
 Type: Contract
 FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/24/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	4200799940	CFDA #:	43.000	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO		
FRAGRNT Start/End Date:	5/24/22 - 5/23/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	NO			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,201.05	0.00	(14,201.05)	(14,201.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,382.00	15,382.00	0.00	0.00	0.00	15,382.00	15,382.00
*Total: Personnel	15,382.00	15,382.00	0.00	14,201.05	0.00	1,180.95	1,180.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,140.81	0.00	(1,140.81)	(1,140.81)
65YF10 Full Fringe Benefit Distr Expe	1,246.00	1,246.00	0.00	0.00	0.00	1,246.00	1,246.00
*Total: Fringe Benefits	1,246.00	1,246.00	0.00	1,140.81	0.00	105.19	105.19
710 Travel	1,438.00	1,438.00	0.00	0.00	0.00	1,438.00	1,438.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	737.14	0.00	(737.14)	(737.14)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	474.55	0.00	(474.55)	(474.55)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	467.04	0.00	(467.04)	(467.04)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
*Total: Travel	1,438.00	1,438.00	0.00	1,937.73	0.00	(499.73)	(499.73)
**Total Direct Cost Expenditures	18,066.00	18,066.00	0.00	17,279.59	0.00	786.41	786.41
760300 F&A Expenditures	6,684.00	6,684.00	0.00	6,393.42	0.00	290.58	290.58
*Total: Indirect Costs	6,684.00	6,684.00	0.00	6,393.42	0.00	290.58	290.58
**Total Indirect Cost Expenditures	6,684.00	6,684.00	0.00	6,393.42	0.00	290.58	290.58
***Total Expenditures	24,750.00	24,750.00	0.00	23,673.01	0.00	1,076.99	1,076.99
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,673.01	0.00	(23,673.01)	(23,673.01)
*Total: Sponsored Programs	0.00	0.00	0.00	23,673.01	0.00	(23,673.01)	(23,673.01)
***Total Revenue	0.00	0.00	0.00	23,673.01	0.00	(23,673.01)	(23,673.01)

Grant: 143589 - The Ion Strahl and Its Contrib
 Fund: 143589 - The Ion Strahl and Its Contrib

Status: Active

Type: Grant

FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC22K0839 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/23/22 - 3/22/25

Fund Information
 Effective Date: 03/23/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,069.00	9,069.00	0.00	0.00	0.00	9,069.00	9,069.00
*Total: Personnel	9,069.00	9,069.00	0.00	0.00	0.00	9,069.00	9,069.00
65YF10 Full Fringe Benefit Distr Expe	735.00	735.00	0.00	0.00	0.00	735.00	735.00
*Total: Fringe Benefits	735.00	735.00	0.00	0.00	0.00	735.00	735.00
**Total Direct Cost Expenditures	9,804.00	9,804.00	0.00	0.00	0.00	9,804.00	9,804.00
760300 F&A Expenditures	5,072.00	5,072.00	0.00	0.00	0.00	5,072.00	5,072.00
*Total: Indirect Costs	5,072.00	5,072.00	0.00	0.00	0.00	5,072.00	5,072.00
**Total Indirect Cost Expenditures	5,072.00	5,072.00	0.00	0.00	0.00	5,072.00	5,072.00
***Total Expenditures	14,876.00	14,876.00	0.00	0.00	0.00	14,876.00	14,876.00

Grant: 143590 - A Comprehensive Magnetometer R
 Fund: 143590 - A Comprehensive Magnetometer R

Status: Active Type: Grant
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/07/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	80NSSC22K1357 CFDA #: 43.001	Term Date:		IDC Rate Code:	UOON20	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/8/22 - 7/7/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	444.80	2,266.52	222.40	(2,488.92)	(2,488.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,250.00	45,250.00	0.00	0.00	0.00	45,250.00	45,250.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,059.00	7,059.00	0.00	0.00	0.00	7,059.00	7,059.00
61SNZ0 Student Labor Unallocated(Bud Only)	14,940.00	14,940.00	0.00	0.00	0.00	14,940.00	14,940.00
*Total: Personnel	67,249.00	67,249.00	444.80	2,266.52	222.40	64,760.08	64,760.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	36.02	183.55	18.01	(201.56)	(201.56)
65YF10 Full Fringe Benefit Distr Expe	7,396.00	7,396.00	0.00	0.00	0.00	7,396.00	7,396.00
*Total: Fringe Benefits	7,396.00	7,396.00	36.02	183.55	18.01	7,194.44	7,194.44
710 Travel	976.00	976.00	0.00	0.00	0.00	976.00	976.00
*Total: Travel	976.00	976.00	0.00	0.00	0.00	976.00	976.00
740000 Cap Equipment	299,731.00	299,731.00	9,375.00	96,293.74	193,495.55	9,941.71	9,941.71
*Total: Equipment	299,731.00	299,731.00	9,375.00	96,293.74	193,495.55	9,941.71	9,941.71
7112 Research Supplies	35,378.00	35,378.00	0.00	0.00	0.00	35,378.00	35,378.00
711200 Research Supplies	0.00	0.00	0.00	2,486.10	0.00	(2,486.10)	(2,486.10)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: Supplies	35,378.00	35,378.00	0.00	2,511.10	0.00	32,866.90	32,866.90
**Total Direct Cost Expenditures	410,730.00	410,730.00	9,855.82	101,254.91	193,735.96	115,739.13	115,739.13
760300 F&A Expenditures	41,070.00	41,070.00	177.90	1,835.61	0.00	39,234.39	39,234.39
*Total: Indirect Costs	41,070.00	41,070.00	177.90	1,835.61	0.00	39,234.39	39,234.39
**Total Indirect Cost Expenditures	41,070.00	41,070.00	177.90	1,835.61	0.00	39,234.39	39,234.39
***Total Expenditures	451,800.00	451,800.00	10,033.72	103,090.52	193,735.96	154,973.52	154,973.52
Revenue							
530000 Federal Programs	0.00	0.00	10,033.72	103,090.52	0.00	(103,090.52)	(103,090.52)
*Total: Sponsored Programs	0.00	0.00	10,033.72	103,090.52	0.00	(103,090.52)	(103,090.52)
***Total Revenue	0.00	0.00	10,033.72	103,090.52	0.00	(103,090.52)	(103,090.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143590 - A Comprehensive Magnetometer R
 Fund: 143590 - A Comprehensive Magnetometer R

Status: Active

Type: Grant

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC22K1357 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/8/22 - 7/7/24

Fund Information

Effective Date: 11/07/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 143590 - A Comprehensive Magnetometer R
 Fund: 143591 - Facility Modifications

Status: Active
 FMGR: Torbert, Roy B
 Type: Grant

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/07/2022	Approved For Preaward	YES
Sponsor ID:	80NSSC22K1357	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/8/22 - 7/7/24	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	49,200.00	49,200.00	0.00	0.00	0.00	49,200.00	49,200.00
*Total: Supplies	49,200.00	49,200.00	0.00	0.00	0.00	49,200.00	49,200.00
**Total Direct Cost Expenditures	49,200.00	49,200.00	0.00	0.00	0.00	49,200.00	49,200.00
***Total Expenditures	49,200.00	49,200.00	0.00	0.00	0.00	49,200.00	49,200.00

Grant: 143592 - High-Temperature Effective Pie
 Fund: 143592 - High-Temperature Effective Pie

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC22M0175	CFDA #:	43.008	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/15/22 - 7/14/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,065.00	13,065.00	0.00	0.00	0.00	13,065.00	13,065.00
*Total: Personnel	13,065.00	13,065.00	0.00	0.00	0.00	13,065.00	13,065.00
65YF10 Full Fringe Benefit Distr Expe	4,912.00	4,912.00	0.00	0.00	0.00	4,912.00	4,912.00
*Total: Fringe Benefits	4,912.00	4,912.00	0.00	0.00	0.00	4,912.00	4,912.00
710 Travel	351.00	351.00	0.00	0.00	0.00	351.00	351.00
*Total: Travel	351.00	351.00	0.00	0.00	0.00	351.00	351.00
7300 Subcontracts	708,749.00	708,749.00	0.00	0.00	0.00	708,749.00	708,749.00
730001 Subcontracts 01	0.00	0.00	24,243.56	33,275.74	675,473.26	(708,749.00)	(708,749.00)
*Total: Contractual	708,749.00	708,749.00	24,243.56	33,275.74	675,473.26	0.00	0.00
**Total Direct Cost Expenditures	727,077.00	727,077.00	24,243.56	33,275.74	675,473.26	18,328.00	18,328.00
760300 F&A Expenditures	22,923.00	22,923.00	8,383.10	13,124.99	0.00	9,798.01	9,798.01
*Total: Indirect Costs	22,923.00	22,923.00	8,383.10	13,124.99	0.00	9,798.01	9,798.01
**Total Indirect Cost Expenditures	22,923.00	22,923.00	8,383.10	13,124.99	0.00	9,798.01	9,798.01
***Total Expenditures	750,000.00	750,000.00	32,626.66	46,400.73	675,473.26	28,126.01	28,126.01
Revenue							
530000 Federal Programs	0.00	0.00	32,626.66	46,400.73	0.00	(46,400.73)	(46,400.73)
*Total: Sponsored Programs	0.00	0.00	32,626.66	46,400.73	0.00	(46,400.73)	(46,400.73)
***Total Revenue	0.00	0.00	32,626.66	46,400.73	0.00	(46,400.73)	(46,400.73)

Grant: 143594 - Transition edge sensor arrays
 Fund: 143594 - Transition edge sensor arrays

Status: Active
 FMGR: Kislal, Fabian
 Type: Grant

PI Name:	Kislal, Fabian	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/11/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC22K1891	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/26/22 - 8/25/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPFK - PI Fabian Kislal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	2,225.68	10,015.56	11,684.81	(21,700.37)	(21,700.37)
613NZ0 Grad Unallocated Budget (Bud Only)	22,260.00	22,260.00	0.00	0.00	0.00	22,260.00	22,260.00
*Total: Personnel	22,260.00	22,260.00	2,225.68	10,015.56	11,684.81	559.63	559.63
710 Travel	5,454.00	5,454.00	0.00	0.00	0.00	5,454.00	5,454.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	431.96	431.96	0.00	(431.96)	(431.96)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	638.03	638.03	0.00	(638.03)	(638.03)
*Total: Travel	5,454.00	5,454.00	1,069.99	1,069.99	0.00	4,384.01	4,384.01
740000 Cap Equipment	0.00	0.00	0.00	0.00	33,901.35	(33,901.35)	(33,901.35)
*Total: Equipment	0.00	0.00	0.00	0.00	33,901.35	(33,901.35)	(33,901.35)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	0.00	177.65	(177.65)	(177.65)
714000 Postage-General	0.00	0.00	0.00	0.00	450.00	(450.00)	(450.00)
*Total: Supplies	2,000.00	2,000.00	0.00	0.00	627.65	1,372.35	1,372.35
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	16,878.00	16,878.00	0.00	0.00	0.00	16,878.00	16,878.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,086.00	0.00	(4,086.00)	(4,086.00)
*Total: Tuition	16,878.00	16,878.00	0.00	5,226.00	0.00	11,652.00	11,652.00
7300 Subcontracts	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Contractual	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures	71,592.00	71,592.00	3,295.67	16,311.55	46,213.81	9,066.64	9,066.64
760300 F&A Expenditures	28,748.00	28,748.00	1,730.23	5,819.91	0.00	22,928.09	22,928.09
*Total: Indirect Costs	28,748.00	28,748.00	1,730.23	5,819.91	0.00	22,928.09	22,928.09
**Total Indirect Cost Expenditures	28,748.00	28,748.00	1,730.23	5,819.91	0.00	22,928.09	22,928.09
***Total Expenditures	100,340.00	100,340.00	5,025.90	22,131.46	46,213.81	31,994.73	31,994.73

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143594 - Transition edge sensor arrays
 Fund: 143594 - Transition edge sensor arrays

Status: Active
 FMGR: Kislal, Fabian
 Type: Grant

PI Name: Kislal, Fabian
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC22K1891 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/26/22 - 8/25/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/11/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20 52.50%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 52.5	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZSPFK - PI Fabian Kislal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	5,025.90	22,131.46	0.00	(22,131.46)	(22,131.46)
*Total: Sponsored Programs	0.00	0.00	5,025.90	22,131.46	0.00	(22,131.46)	(22,131.46)
***Total Revenue	0.00	0.00	5,025.90	22,131.46	0.00	(22,131.46)	(22,131.46)

Grant: 143595 - Quantifying feedbacks between
 Fund: 143595 - Quantifying feedbacks between

Status: Active
 FMGR: Wymore, Adam S

Type: Grant

PI Name: Wymore, Adam S
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC22K1441 CFDA #: 43.001
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/22 - 8/31/25

Fund Information
 Effective Date: 08/19/2022
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	2,271.44	10,221.48	12,038.75	(22,260.23)	(22,260.23)
613N20 Grad Unallocated Budget (Bud Only)	30,093.00	30,093.00	0.00	0.00	0.00	30,093.00	30,093.00
*Total: Personnel	30,093.00	30,093.00	2,271.44	10,221.48	12,038.75	7,832.77	7,832.77
65YF10 Full Fringe Benefit Distr Expe	707.00	707.00	0.00	0.00	0.00	707.00	707.00
*Total: Fringe Benefits	707.00	707.00	0.00	0.00	0.00	707.00	707.00
710 Travel	1,463.00	1,463.00	0.00	0.00	0.00	1,463.00	1,463.00
*Total: Travel	1,463.00	1,463.00	0.00	0.00	0.00	1,463.00	1,463.00
7112 Research Supplies	355.00	355.00	0.00	0.00	0.00	355.00	355.00
*Total: Supplies	355.00	355.00	0.00	0.00	0.00	355.00	355.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	17,382.00	17,382.00	0.00	0.00	0.00	17,382.00	17,382.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,978.50	0.00	(4,978.50)	(4,978.50)
*Total: Tuition	17,382.00	17,382.00	0.00	6,118.50	0.00	11,263.50	11,263.50
**Total Direct Cost Expenditures	50,000.00	50,000.00	2,271.44	16,339.98	12,038.75	21,621.27	21,621.27
***Total Expenditures	50,000.00	50,000.00	2,271.44	16,339.98	12,038.75	21,621.27	21,621.27
Revenue							
530000 Federal Programs	0.00	0.00	2,271.44	16,339.98	0.00	(16,339.98)	(16,339.98)
*Total: Sponsored Programs	0.00	0.00	2,271.44	16,339.98	0.00	(16,339.98)	(16,339.98)
***Total Revenue	0.00	0.00	2,271.44	16,339.98	0.00	(16,339.98)	(16,339.98)

Grant: 143596 - Tailoring the Winds-Cross Trac
 Fund: 143596 - Tailoring the Winds-Cross Trac

Status: Active Type: Grant
 FMGR: Clemmons, James H

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	06/30/2022	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	80NSSC22K1857 CFDA #: 43.001	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	9/6/22 - 9/5/25	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	2,283.12	10,045.73	11,986.38	(22,032.11)	(22,032.11)
613N20 Grad Unallocated Budget (Bud Only)	34,390.00	34,390.00	0.00	0.00	0.00	34,390.00	34,390.00
*Total: Personnel	34,390.00	34,390.00	2,283.12	10,045.73	11,986.38	12,357.89	12,357.89
65YF10 Full Fringe Benefit Distr Expe	907.00	907.00	0.00	0.00	0.00	907.00	907.00
*Total: Fringe Benefits	907.00	907.00	0.00	0.00	0.00	907.00	907.00
7112 Research Supplies	3,880.00	3,880.00	0.00	0.00	0.00	3,880.00	3,880.00
*Total: Supplies	3,880.00	3,880.00	0.00	0.00	0.00	3,880.00	3,880.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	10,820.00	10,820.00	0.00	0.00	0.00	10,820.00	10,820.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,053.50	0.00	(1,053.50)	(1,053.50)
*Total: Tuition	10,820.00	10,820.00	0.00	2,193.50	0.00	8,626.50	8,626.50
**Total Direct Cost Expenditures	49,997.00	49,997.00	2,283.12	12,239.23	11,986.38	25,771.39	25,771.39
***Total Expenditures	49,997.00	49,997.00	2,283.12	12,239.23	11,986.38	25,771.39	25,771.39
Revenue							
530000 Federal Programs	0.00	0.00	2,283.12	12,239.23	0.00	(12,239.23)	(12,239.23)
*Total: Sponsored Programs	0.00	0.00	2,283.12	12,239.23	0.00	(12,239.23)	(12,239.23)
***Total Revenue	0.00	0.00	2,283.12	12,239.23	0.00	(12,239.23)	(12,239.23)

Grant: 143598 - SpacePy Maintenance for the Co
 Fund: 143598 - SpacePy Maintenance for the Co

Status: Active
 FMGR: Niehof, Jonathan T

Type: Grant

PI Name: Niehof, Jonathan T
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC22K1722 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/17/22 - 8/16/23

Fund Information
 Effective Date: 08/17/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPJN - PI Jonathan Niehof

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	21,728.00	21,728.00	0.00	0.00	0.00	21,728.00	21,728.00
*Total: Personnel	21,728.00	21,728.00	0.00	0.00	0.00	21,728.00	21,728.00
65YF10 Full Fringe Benefit Distr Expe	7,756.00	7,756.00	0.00	0.00	0.00	7,756.00	7,756.00
*Total: Fringe Benefits	7,756.00	7,756.00	0.00	0.00	0.00	7,756.00	7,756.00
**Total Direct Cost Expenditures	29,484.00	29,484.00	0.00	0.00	0.00	29,484.00	29,484.00
760300 F&A Expenditures	15,504.00	15,504.00	0.00	0.00	0.00	15,504.00	15,504.00
*Total: Indirect Costs	15,504.00	15,504.00	0.00	0.00	0.00	15,504.00	15,504.00
**Total Indirect Cost Expenditures	15,504.00	15,504.00	0.00	0.00	0.00	15,504.00	15,504.00
***Total Expenditures	44,988.00	44,988.00	0.00	0.00	0.00	44,988.00	44,988.00

Grant: 143601 - LEAP 2021
 Fund: 143601 - LEAP 2021

Status: Not Fully Executed
 FMGR: McConnell, Mark L

Type: Contract

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NFE CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/14/22 - 12/31/22

Fund Information
 Effective Date: 09/14/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	10,515.96	(10,515.96)	(10,515.96)
*Total: Personnel	57,000.00	57,000.00	0.00	0.00	10,515.96	46,484.04	46,484.04
65YF10 Full Fringe Benefit Distr Expe	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Fringe Benefits	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7300 Subcontracts	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
*Total: Contractual	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	0.00	10,515.96	139,484.04	139,484.04
***Total Expenditures	150,000.00	150,000.00	0.00	0.00	10,515.96	139,484.04	139,484.04

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:	URES0N	46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	34,347.60	0.00	(34,347.60)	(34,347.60)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,928.45	0.00	(25,928.45)	(25,928.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	315,453.61	0.00	(315,453.61)	(315,453.61)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	57,361.00	0.00	(57,361.00)	(57,361.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	189,582.00	0.00	(189,582.00)	(189,582.00)
613N20	Graduate Associate	0.00	0.00	0.00	98,265.50	0.00	(98,265.50)	(98,265.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	135,776.45	0.00	(135,776.45)	(135,776.45)
613N40	Graduate Research Associate	0.00	0.00	0.00	34,600.00	0.00	(34,600.00)	(34,600.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	140,256.26	0.00	(140,256.26)	(140,256.26)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	74,000.00	0.00	0.00	0.00	10,000.00	74,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	24,645.00	0.00	(24,645.00)	(24,645.00)
615F10	PAT	0.00	(7,603.71)	0.00	2,198,352.86	0.00	(2,198,352.86)	(2,205,956.57)
615NZ0	PAT Unallocated Budget (Bud Only)	40,910.00	40,910.00	0.00	0.00	0.00	40,910.00	40,910.00
617F10	Operating Staff	0.00	0.00	0.00	60,630.74	0.00	(60,630.74)	(60,630.74)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,792.30	0.00	(1,792.30)	(1,792.30)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,870.00	0.00	(9,870.00)	(9,870.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	102,344.51	0.00	(102,344.51)	(102,344.51)
61SNSH	Student Labor	0.00	0.00	0.00	177,497.85	0.00	(177,497.85)	(177,497.85)
61SNWS	College Work Study	0.00	0.00	0.00	6,309.50	0.00	(6,309.50)	(6,309.50)
61SNZ0	Student Labor Unallocated(Bud Only)	302,000.00	300,000.00	0.00	0.00	0.00	302,000.00	300,000.00
61U000	Salary Offset Account	3,203,985.00	3,207,565.00	0.00	0.00	0.00	3,203,985.00	3,207,565.00
*Total: Personnel	3,556,895.00	3,614,871.29	0.00	3,613,013.63	0.00	(56,118.63)	1,857.66	
65YF10	Full Fringe Benefit Distr Expe	1,068,768.00	943,926.10	0.00	942,311.02	0.00	126,456.98	1,615.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,646.33	0.00	(1,646.33)	(1,646.33)
*Total: Fringe Benefits	1,068,768.00	943,926.10	0.00	943,957.35	0.00	124,810.65	(31.25)	
7100	In-State Travel	0.00	0.00	0.00	3,016.34	0.00	(3,016.34)	(3,016.34)
7101	Out of State Travel	0.00	0.00	0.00	126,681.19	0.00	(126,681.19)	(126,681.19)
710100	Out-of-State Travel	0.00	0.00	0.00	7,936.10	0.00	(7,936.10)	(7,936.10)
7102	Foreign Travel	0.00	0.00	0.00	136,385.34	0.00	(136,385.34)	(136,385.34)
710200	Foreign Travel	0.00	0.00	0.00	3,776.04	0.00	(3,776.04)	(3,776.04)
7103	Conference-Registration Fees	0.00	0.00	0.00	27,154.33	0.00	(27,154.33)	(27,154.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,787.60	0.00	(1,787.60)	(1,787.60)

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7104 Non-Employee-Student Travel	0.00	0.00	0.00	3,598.04	0.00	(3,598.04)	(3,598.04)
710Z Travel-Other	174,922.00	192,922.00	0.00	0.00	0.00	174,922.00	192,922.00
710Z00 Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: Travel	174,922.00	195,922.00	0.00	310,334.98	0.00	(135,412.98)	(114,412.98)
7400 Capitalizable Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
*Total: Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
7111 Supplies	0.00	0.00	0.00	81,674.66	0.00	(81,674.66)	(81,674.66)
711100 Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112 Research Supplies	0.00	0.00	0.00	6,165.85	0.00	(6,165.85)	(6,165.85)
711200 Research Supplies	5,000.00	16,600.00	0.00	2,524.98	0.00	2,475.02	14,075.02
7130 Printing and Copying	0.00	0.00	0.00	21,922.90	0.00	(21,922.90)	(21,922.90)
713000 Printing & Copying-General	0.00	0.00	0.00	2,407.25	0.00	(2,407.25)	(2,407.25)
7140 Postage	0.00	0.00	0.00	6,866.73	0.00	(6,866.73)	(6,866.73)
714000 Postage-General	0.00	0.00	0.00	6.68	0.00	(6.68)	(6.68)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	54.27	0.00	(54.27)	(54.27)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	65.67	0.00	(65.67)	(65.67)
7160 Maintenance and Repairs	0.00	0.00	0.00	123,612.64	0.00	(123,612.64)	(123,612.64)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	183,484.30	0.00	(183,484.30)	(183,484.30)
7161 Rentals-Leases	0.00	0.00	0.00	14,889.55	0.00	(14,889.55)	(14,889.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7180 Telecommunications	0.00	0.00	0.00	21,136.50	0.00	(21,136.50)	(21,136.50)
718000 Telecom-General	0.00	0.00	0.00	213.72	0.00	(213.72)	(213.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	179.82	0.00	(179.82)	(179.82)
7191 Membership Dues and Fees	0.00	0.00	0.00	5,358.75	0.00	(5,358.75)	(5,358.75)
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	525,625.00	569,750.59	0.00	0.00	0.00	525,625.00	569,750.59
*Total: Supplies	530,625.00	588,850.59	0.00	474,564.27	0.00	56,060.73	114,286.32
7211 Assistantships	36,000.00	48,500.00	0.00	52,005.50	0.00	(16,005.50)	(3,505.50)
721155 Asstship-Tuition Waiver	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
7223 Other Financial Aid	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
722320 Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	474.75	0.00	(474.75)	(474.75)

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	36,000.00	53,000.00	0.00	52,980.25	0.00	(16,980.25)	19.75
7300 Subcontracts	312,500.00	397,869.56	0.00	397,489.27	0.00	(84,989.27)	380.29
730001 Subcontracts 01	0.00	(380.29)	0.00	0.00	0.00	0.00	(380.29)
*Total: Contractual	312,500.00	397,489.27	0.00	397,489.27	0.00	(84,989.27)	0.00
7600 Internal Allocations	0.00	0.00	0.00	171,102.47	0.00	(171,102.47)	(171,102.47)
760003 Int Alloc-Computer Usage Charge	0.00	170,000.00	0.00	(171,102.47)	0.00	171,102.47	341,102.47
*Total: Other	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
**Total Direct Cost Expenditures	6,063,878.73	6,219,167.48	0.00	6,047,370.82	0.00	16,507.91	171,796.66
7603 F&A Expenditures	2,341,194.00	2,360,374.64	0.00	2,307,649.55	0.00	33,544.45	52,725.09
760300 F&A Expenditures	27,931.00	(143,033.00)	0.00	79,252.09	0.00	(51,321.09)	(222,285.09)
*Total: Indirect Costs	2,369,125.00	2,217,341.64	0.00	2,386,901.64	0.00	(17,776.64)	(169,560.00)
**Total Indirect Cost Expenditures	2,369,125.00	2,217,341.64	0.00	2,386,901.64	0.00	(17,776.64)	(169,560.00)
***Total Expenditures	8,433,003.73	8,436,509.12	0.00	8,434,272.46	0.00	(1,268.73)	2,236.66
Revenue							
5300 Federal Programs	8,313,003.73	8,317,214.00	0.00	8,143,816.64	0.00	169,187.09	173,397.36
530000 Federal Programs	30,000.00	30,000.00	0.00	290,455.82	0.00	(260,455.82)	(260,455.82)
*Total: Sponsored Programs	8,343,003.73	8,347,214.00	0.00	8,434,272.46	0.00	(91,268.73)	(87,058.46)
***Total Revenue	8,343,003.73	8,347,214.00	0.00	8,434,272.46	0.00	(91,268.73)	(87,058.46)

Grant: 143C00 - Gro Reforecast
 Fund: 143C01 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7160 Maintenance and Repairs	0.00	0.00	0.00	254.72	0.00	(254.72)	(254.72)
7161 Rentals-Leases	0.00	0.00	0.00	1,847.45	0.00	(1,847.45)	(1,847.45)
7180 Telecommunications	0.00	0.00	0.00	1,904.70	0.00	(1,904.70)	(1,904.70)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
71CZ Other Expenses-Deductions	37,812.00	28,189.18	0.00	0.00	0.00	37,812.00	28,189.18
*Total: Supplies	37,812.00	(3,474.05)	0.00	12,670.90	0.00	25,141.10	(16,144.95)
7211 Assistantships	3,000.00	1,409.00	0.00	8,375.00	0.00	(5,375.00)	(6,966.00)
721155 Asstship-Tuition Waiver	0.00	32,966.00	0.00	0.00	0.00	0.00	32,966.00
*Total: Tuition	3,000.00	34,375.00	0.00	8,375.00	0.00	(5,375.00)	26,000.00
7222 Participant Support	0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
*Total: Participant Support	0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
**Total Direct Cost Expenditures	621,712.00	622,809.42	0.00	622,550.63	0.00	(838.63)	258.79
7603 F&A Expenditures	273,288.00	273,301.78	0.00	272,241.63	0.00	1,046.37	1,060.15
760300 F&A Expenditures	0.00	(406.32)	0.00	660.65	0.00	(660.65)	(1,066.97)
*Total: Indirect Costs	273,288.00	272,895.46	0.00	272,902.28	0.00	385.72	(6.82)
**Total Indirect Cost Expenditures	273,288.00	272,895.46	0.00	272,902.28	0.00	385.72	(6.82)
***Total Expenditures	895,000.00	895,704.88	0.00	895,452.91	0.00	(452.91)	251.97
Revenue							
5300 Federal Programs	895,000.00	895,000.00	0.00	894,755.58	0.00	244.42	244.42
530000 Federal Programs	0.00	0.00	0.00	697.33	0.00	(697.33)	(697.33)
*Total: Sponsored Programs	895,000.00	895,000.00	0.00	895,452.91	0.00	(452.91)	(452.91)
***Total Revenue	895,000.00	895,000.00	0.00	895,452.91	0.00	(452.91)	(452.91)

Grant: 143C00 - Gro Reforecast
 Fund: 143C02 - Gro-Comptel

Status: Closing - Manual Process
 FMGR: Lockwood, John A

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJL - PI John Lockwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	0.00	2,691,133.18	0.00	2,691,133.18	0.00	(2,691,133.18)	0.00
*Total: Personnel	0.00	2,691,133.18	0.00	2,691,133.18	0.00	(2,691,133.18)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	645,039.75	0.00	645,039.75	0.00	(645,039.75)	0.00
*Total: Fringe Benefits	0.00	645,039.75	0.00	645,039.75	0.00	(645,039.75)	0.00
710Z Travel-Other	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
710Z00 Travel-Other	0.00	1,067,454.00	0.00	1,041,715.56	0.00	(1,041,715.56)	25,738.44
*Total: Travel	0.00	1,097,454.00	0.00	1,041,715.56	0.00	(1,041,715.56)	55,738.44
7400 Capitalizable Equipment	0.00	5,229.74	0.00	0.00	0.00	0.00	5,229.74
740000 Cap Equipment	0.00	162,386.00	0.00	167,615.74	0.00	(167,615.74)	(5,229.74)
*Total: Equipment	0.00	167,615.74	0.00	167,615.74	0.00	(167,615.74)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	(25,536.88)	0.00	0.00	0.00	0.00	(25,536.88)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
*Total: Supplies	0.00	(25,536.88)	0.00	30,000.00	0.00	(30,000.00)	(55,536.88)
7300 Subcontracts	0.00	75,557.83	0.00	0.00	0.00	0.00	75,557.83
730000 Subcontracts	0.00	5,739,394.67	0.00	5,814,952.50	0.00	(5,814,952.50)	(75,557.83)
*Total: Contractual	0.00	5,814,952.50	0.00	5,814,952.50	0.00	(5,814,952.50)	0.00
7500 Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	10,390,658.29	0.00	10,390,456.73	0.00	(10,390,456.73)	201.56
7603 F&A Expenditures	0.00	155,284.86	0.00	0.00	0.00	0.00	155,284.86
760300 F&A Expenditures	0.00	2,273,723.56	0.00	2,429,008.42	0.00	(2,429,008.42)	(155,284.86)
*Total: Indirect Costs	0.00	2,429,008.42	0.00	2,429,008.42	0.00	(2,429,008.42)	0.00
**Total Indirect Cost Expenditures	0.00	2,429,008.42	0.00	2,429,008.42	0.00	(2,429,008.42)	0.00
***Total Expenditures	0.00	12,819,666.71	0.00	12,819,465.15	0.00	(12,819,465.15)	201.56
Revenue							
5300 Federal Programs	0.00	3,979,906.94	0.00	0.00	0.00	0.00	3,979,906.94

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143C00 - Gro Reforecast
 Fund: 143C02 - Gro-Comptel

Status: Closing - Manual Process
 FMGR: Lockwood, John A

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJL - PI John Lockwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	12,314,082.00	0.00	12,819,465.15	0.00	(12,819,465.15)	(505,383.15)
*Total: Sponsored Programs	0.00	16,293,988.94	0.00	12,819,465.15	0.00	(12,819,465.15)	3,474,523.79
5603 NHPTV Sales and Services	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
*Total: Sales of Educational Activities	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
***Total Revenue	0.00	12,819,666.71	0.00	12,819,465.15	0.00	(12,819,465.15)	201.56

Grant: 143C00 - Gro Reforecast

Status: Closing - Manual Process

Type: Contract

Fund: 143C03 - Gro Misson Ops & Data Analysis

FMGR: Ryan, James M

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URESON 46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	112,773.00	0.00	112,773.00	0.00	(112,773.00)	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	75,090.00	111,790.00	0.00	111,790.00	0.00	(36,700.00)	0.00
61U000 Salary Offset Account	917,739.00	1,058,691.80	0.00	1,058,691.80	0.00	(140,952.80)	0.00
*Total: Personnel	992,829.00	1,283,254.80	0.00	1,283,254.80	0.00	(290,425.80)	0.00
65YF10 Full Fringe Benefit Distr Expe	265,341.00	309,015.41	0.00	309,015.41	0.00	(43,674.41)	0.00
*Total: Fringe Benefits	265,341.00	309,015.41	0.00	309,015.41	0.00	(43,674.41)	0.00
710Z Travel-Other	81,721.00	116,721.00	0.00	0.00	0.00	81,721.00	116,721.00
710Z00 Travel-Other	0.00	41,834.17	0.00	0.00	0.00	0.00	41,834.17
*Total: Travel	81,721.00	158,555.17	0.00	0.00	0.00	81,721.00	158,555.17
7400 Capitalizable Equipment	87,045.00	97,206.62	0.00	0.00	0.00	87,045.00	97,206.62
740000 Cap Equipment	0.00	5,000.00	0.00	102,206.62	0.00	(102,206.62)	(97,206.62)
*Total: Equipment	87,045.00	102,206.62	0.00	102,206.62	0.00	(15,161.62)	0.00
71CZ Other Expenses-Deductions	133,301.00	136,814.66	0.00	0.00	0.00	133,301.00	136,814.66
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	295,369.83	0.00	(295,369.83)	(295,369.83)
*Total: Supplies	133,301.00	136,814.66	0.00	295,369.83	0.00	(162,068.83)	(158,555.17)
7211 Assistantships	2,000.00	9,917.00	0.00	0.00	0.00	2,000.00	9,917.00
721100 Assistantships	0.00	0.00	0.00	9,917.00	0.00	(9,917.00)	(9,917.00)
*Total: Tuition	2,000.00	9,917.00	0.00	9,917.00	0.00	(7,917.00)	0.00
7300 Subcontracts	158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
*Total: Contractual	158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
7500 Budgeted Use of Reserves-USE 7900	69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
7600 Internal Allocations	0.00	23,534.00	0.00	0.00	0.00	0.00	23,534.00
760000 Internal Allocations	0.00	(23,534.00)	0.00	0.00	0.00	0.00	(23,534.00)
*Total: Other	69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
**Total Direct Cost Expenditures	1,789,737.00	1,999,763.66	0.00	1,999,763.66	0.00	(210,026.66)	(0.00)
7603 F&A Expenditures	802,663.00	949,816.53	0.00	0.00	0.00	802,663.00	949,816.53
760300 F&A Expenditures	0.00	93,974.83	0.00	1,043,791.36	0.00	(1,043,791.36)	(949,816.53)
*Total: Indirect Costs	802,663.00	1,043,791.36	0.00	1,043,791.36	0.00	(241,128.36)	0.00

Grant: 143C00 - Gro Reforecast
 Fund: 143C03 - Gro Misson Ops & Data Analysis

Status: Closing - Manual Process
 FMGR: Ryan, James M
 Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	802,663.00	1,043,791.36	0.00	1,043,791.36	0.00	(241,128.36)	0.00
***Total Expenditures	2,592,400.00	3,043,555.02	0.00	3,043,555.02	0.00	(451,155.02)	(0.00)
Revenue							
5300 Federal Programs	1,621,400.00	2,196,363.44	0.00	0.00	0.00	1,621,400.00	2,196,363.44
530000 Federal Programs	0.00	261,000.00	0.00	3,043,555.02	0.00	(3,043,555.02)	(2,782,555.02)
*Total: Sponsored Programs	1,621,400.00	2,457,363.44	0.00	3,043,555.02	0.00	(1,422,155.02)	(586,191.58)
5603 NHPTV Sales and Services	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
*Total: Sales of Educational Activities	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
***Total Revenue	2,592,400.00	3,043,555.02	0.00	3,043,555.02	0.00	(451,155.02)	0.00

Grant: 145020 - UNH Museum of Art Collection
 Fund: 145020 - UNH Museum of Art Collection

Status: Active
 Type: Grant
 FMGR: Dillon, Michele M

PI Name:	Durocher, Kristina L	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY	
Sponsor:	Natl Endowment for the Humanities (NEH)	Effective Date:	12/02/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	PG28068621	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	45.149	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UCARGL	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 5/31/23				Idc Waiver	YES
					Sefa Classification	OTHER

Org: UCARLC - PI Laura Calhoun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	2,656.34	2,938.88	0.00	(2,938.88)	(2,938.88)
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	0.00	7,448.80	(7,448.80)	(7,448.80)
*Total: Supplies	10,000.00	10,000.00	2,656.34	2,938.88	7,448.80	(387.68)	(387.68)
**Total Direct Cost Expenditures	10,000.00	10,000.00	2,656.34	2,938.88	7,448.80	(387.68)	(387.68)
***Total Expenditures	10,000.00	10,000.00	2,656.34	2,938.88	7,448.80	(387.68)	(387.68)
Revenue							
530000 Federal Programs	0.00	0.00	2,656.34	2,938.88	0.00	(2,938.88)	(2,938.88)
*Total: Sponsored Programs	0.00	0.00	2,656.34	2,938.88	0.00	(2,938.88)	(2,938.88)
***Total Revenue	0.00	0.00	2,656.34	2,938.88	0.00	(2,938.88)	(2,938.88)

Grant: 145021 - NEH The Telephone in America:
 Fund: 145021 - NEH The Telephone in America:

Status: Active
 Type: Grant
 FMGR: Lauer, Josh C

PI Name:	Lauer, Josh C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Endowment for the Humanities (NEH)	Effective Date:	09/13/2022	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	FEL273428	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UCCMN0	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	8/1/22 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UCCMJL - PI Josh Lauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,466.96	20,101.74	2,233.48	(22,335.22)	(22,335.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: Personnel	60,000.00	60,000.00	4,466.96	20,101.74	2,233.48	37,664.78	37,664.78
**Total Direct Cost Expenditures	60,000.00	60,000.00	4,466.96	20,101.74	2,233.48	37,664.78	37,664.78
***Total Expenditures	60,000.00	60,000.00	4,466.96	20,101.74	2,233.48	37,664.78	37,664.78
Revenue							
530000 Federal Programs	0.00	0.00	4,466.96	20,101.74	0.00	(20,101.74)	(20,101.74)
*Total: Sponsored Programs	0.00	0.00	4,466.96	20,101.74	0.00	(20,101.74)	(20,101.74)
***Total Revenue	0.00	0.00	4,466.96	20,101.74	0.00	(20,101.74)	(20,101.74)

Grant: 145022 - Teaching the Dynamism of Colon
 Fund: 145022 - Teaching the Dynamism of Colon

Status: Active
 Type: Grant
 FMGR: Howey, Meghan L

PI Name:	Howey, Meghan L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Endowment for the Humanities (NEH)	Effective Date:	10/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	BH28808122	CFDA #:	45.163	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UCANTH	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/22 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	OTHER			

Org: UCANMH - PI Meghan Howey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,703.00	6,703.00	0.00	0.00	0.00	6,703.00	6,703.00
613NZ0 Grad Unallocated Budget (Bud Only)	12,030.00	12,030.00	0.00	0.00	0.00	12,030.00	12,030.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: Personnel	25,733.00	25,733.00	0.00	0.00	0.00	25,733.00	25,733.00
65YF10 Full Fringe Benefit Distr Expe	2,084.00	2,084.00	0.00	0.00	0.00	2,084.00	2,084.00
*Total: Fringe Benefits	2,084.00	2,084.00	0.00	0.00	0.00	2,084.00	2,084.00
710 Travel	53,261.00	53,261.00	0.00	0.00	0.00	53,261.00	53,261.00
*Total: Travel	53,261.00	53,261.00	0.00	0.00	0.00	53,261.00	53,261.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	193.80	193.80	0.00	(193.80)	(193.80)
7112 Research Supplies	3,133.00	3,133.00	0.00	0.00	0.00	3,133.00	3,133.00
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Supplies	7,133.00	7,133.00	193.80	193.80	0.00	6,939.20	6,939.20
722200 Participant Support	89,685.00	89,685.00	0.00	0.00	0.00	89,685.00	89,685.00
*Total: Participant Support	89,685.00	89,685.00	0.00	0.00	0.00	89,685.00	89,685.00
**Total Direct Cost Expenditures	177,896.00	177,896.00	193.80	193.80	0.00	177,702.20	177,702.20
760300 F&A Expenditures	8,821.00	8,821.00	19.38	19.38	0.00	8,801.62	8,801.62
*Total: Indirect Costs	8,821.00	8,821.00	19.38	19.38	0.00	8,801.62	8,801.62
**Total Indirect Cost Expenditures	8,821.00	8,821.00	19.38	19.38	0.00	8,801.62	8,801.62
***Total Expenditures	186,717.00	186,717.00	213.18	213.18	0.00	186,503.82	186,503.82
Revenue							
530000 Federal Programs	0.00	0.00	213.18	213.18	0.00	(213.18)	(213.18)
*Total: Sponsored Programs	0.00	0.00	213.18	213.18	0.00	(213.18)	(213.18)
***Total Revenue	0.00	0.00	213.18	213.18	0.00	(213.18)	(213.18)

Grant: 145022 - Teaching the Dynamism of Colon
 Fund: 145022 - Teaching the Dynamism of Colon

Status: Active
 Type: Grant
 FMGR: Howey, Meghan L

PI Name: Howey, Meghan L
 Sponsor: Natl Endowment for the Humanities (NEH)
 Sponsor ID: BH28808122 CFDA #: 45.163
 Resp Org: UCANTH
 FRAGRNT Start/End Date: 10/1/22 - 9/30/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	10/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 10	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UCHCTR - Center for the Humanities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	327.60	0.00	(327.60)	(327.60)
*Total: Supplies	0.00	0.00	0.00	327.60	0.00	(327.60)	(327.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	327.60	0.00	(327.60)	(327.60)
760300 F&A Expenditures	0.00	0.00	0.00	32.76	0.00	(32.76)	(32.76)
*Total: Indirect Costs	0.00	0.00	0.00	32.76	0.00	(32.76)	(32.76)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	32.76	0.00	(32.76)	(32.76)
***Total Expenditures	0.00	0.00	0.00	360.36	0.00	(360.36)	(360.36)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	360.36	0.00	(360.36)	(360.36)
*Total: Sponsored Programs	0.00	0.00	0.00	360.36	0.00	(360.36)	(360.36)
***Total Revenue	0.00	0.00	0.00	360.36	0.00	(360.36)	(360.36)

Grant: 147779 - GOALI: HIP-SWaD
 Fund: 147779 - GOALI: HIP-SWaD

Status: Closing - Final Financial Rev
 FMGR: Kinsey, Brad Lee

Type: Grant

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1462993	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/1/15 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,657.88	0.00	(31,657.88)	(31,657.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,774.00	30,774.00	0.00	0.00	0.00	30,774.00	30,774.00
611Q90 Post Doc	30,000.00	30,000.00	0.00	25,995.52	0.00	4,004.48	4,004.48
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	62,515.81	0.00	(62,515.81)	(62,515.81)
613N30 Graduate Research Assistant	0.00	0.00	0.00	46,000.64	0.00	(46,000.64)	(46,000.64)
613NZ0 Grad Unallocated Budget (Bud Only)	74,526.00	74,526.00	0.00	0.00	0.00	74,526.00	74,526.00
61JBHX Casual - Hourly	0.00	0.00	0.00	1,075.01	0.00	(1,075.01)	(1,075.01)
61SNSH Student Labor	0.00	0.00	0.00	815.64	0.00	(815.64)	(815.64)
*Total: Personnel	135,300.00	135,300.00	0.00	168,060.50	0.00	(32,760.50)	(32,760.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,774.87	0.00	(7,774.87)	(7,774.87)
65YF10 Full Fringe Benefit Distr Expe	14,616.00	14,616.00	0.00	6,472.85	0.00	8,143.15	8,143.15
*Total: Fringe Benefits	14,616.00	14,616.00	0.00	14,247.72	0.00	368.28	368.28
710 Travel	10,500.00	5,260.35	0.00	0.00	0.00	10,500.00	5,260.35
710100 Out-of-State Travel	0.00	5,239.65	0.00	5,239.65	0.00	(5,239.65)	0.00
7102 Foreign Travel	0.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00
710200 Foreign Travel	5,600.00	0.00	0.00	0.00	0.00	5,600.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: Travel	16,100.00	16,100.00	0.00	5,989.65	0.00	10,110.35	10,110.35
740000 Cap Equipment	57,108.00	57,108.00	0.00	33,439.27	0.00	23,668.73	23,668.73
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	15,684.15	0.00	(15,684.15)	(15,684.15)
*Total: Equipment	57,108.00	57,108.00	0.00	49,123.42	0.00	7,984.58	7,984.58
7112 Research Supplies	18,174.00	18,174.00	0.00	0.00	0.00	18,174.00	18,174.00
711200 Research Supplies	0.00	0.00	0.00	7,703.14	0.00	(7,703.14)	(7,703.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	55.91	0.00	(55.91)	(55.91)
717000 Consulting-General	9,240.00	9,240.00	0.00	0.00	0.00	9,240.00	9,240.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,409.70	0.00	(4,409.70)	(4,409.70)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	725.50	0.00	(725.50)	(725.50)
*Total: Supplies	27,414.00	27,414.00	0.00	12,894.25	0.00	14,519.75	14,519.75

Grant: 147779 - GOALI: HIP-SWaD
 Fund: 147779 - GOALI: HIP-SWaD

Status: Closing - Final Financial Rev
 FMGR: Kinsey, Brad Lee

Type: Grant

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1462993	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/1/15 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	29,504.00	29,504.00	0.00	0.00	0.00	29,504.00	29,504.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,545.25	0.00	(17,545.25)	(17,545.25)
*Total: Tuition	29,504.00	29,504.00	0.00	23,245.25	0.00	6,258.75	6,258.75
722200 Participant Support	11,673.00	3,673.00	0.00	3,462.00	0.00	8,211.00	211.00
*Total: Participant Support	11,673.00	3,673.00	0.00	3,462.00	0.00	8,211.00	211.00
**Total Direct Cost Expenditures	291,715.00	283,715.00	0.00	277,022.79	0.00	14,692.21	6,692.21
760300 F&A Expenditures	88,874.00	88,874.00	0.00	95,566.21	0.00	(6,692.21)	(6,692.21)
*Total: Indirect Costs	88,874.00	88,874.00	0.00	95,566.21	0.00	(6,692.21)	(6,692.21)
**Total Indirect Cost Expenditures	88,874.00	88,874.00	0.00	95,566.21	0.00	(6,692.21)	(6,692.21)
***Total Expenditures	380,589.00	372,589.00	0.00	372,589.00	0.00	8,000.00	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	372,589.00	0.00	(372,589.00)	(372,589.00)
*Total: Sponsored Programs	0.00	0.00	0.00	372,589.00	0.00	(372,589.00)	(372,589.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	372,589.00	0.00	(372,589.00)	(372,589.00)

Grant: 147779 - GOALI: HIP-SWaD

Status: Closing - Final Financial Rev

Type: Grant

Fund: 147784 - REU GOALI HIP-SWAD

FMGR: Kinsey, Brad Lee

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1462993 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 3/1/15 - 8/31/22

Fund Information
 Effective Date: 03/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	27.06	0.00	(27.06)	(27.06)
*Total: Supplies	0.00	0.00	0.00	27.06	0.00	(27.06)	(27.06)
722200 Participant Support	29,000.00	37,000.00	0.00	0.00	0.00	29,000.00	37,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	36,972.93	0.00	(36,972.93)	(36,972.93)
*Total: Participant Support	29,000.00	37,000.00	0.00	36,972.93	0.00	(7,972.93)	27.07
**Total Direct Cost Expenditures	29,000.00	37,000.00	0.00	36,999.99	0.00	(7,999.99)	0.01
***Total Expenditures	29,000.00	37,000.00	0.00	36,999.99	0.00	(7,999.99)	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	36,999.99	0.00	(36,999.99)	(36,999.99)
*Total: Sponsored Programs	0.00	0.00	0.00	36,999.99	0.00	(36,999.99)	(36,999.99)
***Total Revenue	0.00	0.00	0.00	36,999.99	0.00	(36,999.99)	(36,999.99)

Grant: 147833 - RNA Dynamics
 Fund: 147833 - RNA Dynamics

Status: Active
 FMGR: Vashisth, Harish

Type: Grant

PI Name:	Vashisth, Harish	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/26/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1554558	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UDKE00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,678.98	0.00	(48,678.98)	(48,678.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,783.00	52,783.00	0.00	0.00	0.00	52,783.00	52,783.00
611Q90 Post Doc	0.00	0.00	0.00	70,909.43	0.00	(70,909.43)	(70,909.43)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,100.28	0.00	(25,100.28)	(25,100.28)
613N30 Graduate Research Assistant	0.00	0.00	0.00	63,417.47	0.00	(63,417.47)	(63,417.47)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	5,025.74	0.00	(5,025.74)	(5,025.74)
613NZ0 Grad Unallocated Budget (Bud Only)	141,550.00	141,550.00	0.00	0.00	0.00	141,550.00	141,550.00
615F10 PAT	0.00	0.00	0.00	6,461.42	0.00	(6,461.42)	(6,461.42)
615NZ0 PAT Unallocated Budget (Bud Only)	3,161.00	3,161.00	0.00	0.00	0.00	3,161.00	3,161.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	53.15	0.00	(53.15)	(53.15)
61CPHX Part Time Hourly	0.00	0.00	0.00	22,296.25	0.00	(22,296.25)	(22,296.25)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNSH Student Labor	0.00	0.00	0.00	7,490.00	0.00	(7,490.00)	(7,490.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	207,494.00	207,494.00	0.00	250,182.72	0.00	(42,688.72)	(42,688.72)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,045.98	0.00	(6,045.98)	(6,045.98)
65YF10 Full Fringe Benefit Distr Expe	11,208.00	11,208.00	0.00	30,728.17	0.00	(19,520.17)	(19,520.17)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,765.45	0.00	(1,765.45)	(1,765.45)
*Total: Fringe Benefits	11,208.00	11,208.00	0.00	38,539.60	0.00	(27,331.60)	(27,331.60)
710 Travel	12,877.00	16,824.80	0.00	0.00	0.00	12,877.00	16,824.80
710100 Out-of-State Travel	0.00	4,052.20	0.00	4,052.20	0.00	(4,052.20)	0.00
710200 Foreign Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,983.66	0.00	(1,983.66)	(1,983.66)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	628.87	0.00	(628.87)	(628.87)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,346.97	0.00	(1,346.97)	(1,346.97)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,889.85	0.00	(1,889.85)	(1,889.85)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	419.00	0.00	(419.00)	(419.00)
*Total: Travel	20,877.00	20,877.00	0.00	10,570.55	0.00	10,306.45	10,306.45

Grant: 147833 - RNA Dynamics
 Fund: 147833 - RNA Dynamics

Status: Active
 FMGR: Vashisth, Harish

Type: Grant

PI Name:	Vashisth, Harish	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/26/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1554558	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UDKE00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711190 Publications cost	0.00	0.00	0.00	3,485.89	0.00	(3,485.89)	(3,485.89)
7112 Research Supplies	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
711200 Research Supplies	0.00	0.00	0.00	1,001.55	0.00	(1,001.55)	(1,001.55)
713000 Printing & Copying-General	0.00	0.00	0.00	79.06	0.00	(79.06)	(79.06)
715000 Non-Cap Equip-General	0.00	0.00	0.00	8,382.18	0.00	(8,382.18)	(8,382.18)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,789.00	0.00	(2,789.00)	(2,789.00)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	6,996.74	0.00	(6,996.74)	(6,996.74)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
*Total: Supplies	22,500.00	22,500.00	0.00	23,794.42	0.00	(1,294.42)	(1,294.42)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	113,433.00	113,433.00	0.00	0.00	0.00	113,433.00	113,433.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,613.50	0.00	(16,613.50)	(16,613.50)
*Total: Tuition	113,433.00	113,433.00	0.00	23,453.50	0.00	89,979.50	89,979.50
**Total Direct Cost Expenditures	375,512.00	375,512.00	0.00	346,540.79	0.00	28,971.21	28,971.21
760300 F&A Expenditures	124,488.00	124,488.00	0.00	153,466.59	0.00	(28,978.59)	(28,978.59)
*Total: Indirect Costs	124,488.00	124,488.00	0.00	153,466.59	0.00	(28,978.59)	(28,978.59)
**Total Indirect Cost Expenditures	124,488.00	124,488.00	0.00	153,466.59	0.00	(28,978.59)	(28,978.59)
***Total Expenditures	500,000.00	500,000.00	0.00	500,007.38	0.00	(7.38)	(7.38)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	500,007.38	0.00	(500,007.38)	(500,007.38)
*Total: Sponsored Programs	0.00	0.00	0.00	500,007.38	0.00	(500,007.38)	(500,007.38)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	500,007.38	0.00	(500,007.38)	(500,007.38)

Grant: 147833 - RNA Dynamics

Status: Active

Type: Grant

Fund: 147886 - REU Supplement-RNA Dynamics

FMGR: Vashisth, Harish

PI Name: Vashisth, Harish
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1554558 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 3/1/16 - 2/28/23

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
*Total: Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

Grant: 147833 - RNA Dynamics

Status: Active

Type: Grant

Fund: 147938 - RUE Supplemnt 2: RNA Dynamics

FMGR: Vashisth, Harish

PI Name: Vashisth, Harish
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1554558 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 3/1/16 - 2/28/23

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
*Total: Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

Grant: 147833 - RNA Dynamics

Status: Active

Type: Grant

Fund: 147A03 - RNA Dynamic ParticipantSupport

FMGR: Vashisth, Harish

PI Name: Vashisth, Harish
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1554558 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 3/1/16 - 2/28/23

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	12,000.00	12,000.00	1,920.00	8,412.40	0.00	3,587.60	3,587.60
*Total: Participant Support	12,000.00	12,000.00	1,920.00	8,412.40	0.00	3,587.60	3,587.60
**Total Direct Cost Expenditures	12,000.00	12,000.00	1,920.00	8,412.40	0.00	3,587.60	3,587.60
***Total Expenditures	12,000.00	12,000.00	1,920.00	8,412.40	0.00	3,587.60	3,587.60
Revenue							
530000 Federal Programs	0.00	0.00	1,920.00	8,412.40	0.00	(8,412.40)	(8,412.40)
*Total: Sponsored Programs	0.00	0.00	1,920.00	8,412.40	0.00	(8,412.40)	(8,412.40)
***Total Revenue	0.00	0.00	1,920.00	8,412.40	0.00	(8,412.40)	(8,412.40)

Grant: 147871 - Sponges and their Microbiomes
 Fund: 147871 - Sponges and their Microbiomes

Status: Closing - Final Financial Rev
 FMGR: Lesser, Michael P

Type: Grant

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/14/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE-1638296	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	71,106.08	0.00	(71,106.08)	(71,106.08)
611F60 Faculty NTT Research	0.00	0.00	0.00	99,992.49	0.00	(99,992.49)	(99,992.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	188,435.00	188,435.00	0.00	0.00	0.00	188,435.00	188,435.00
611Q90 Post Doc	151,454.00	151,454.00	0.00	215,374.12	0.00	(63,920.12)	(63,920.12)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	28,580.15	0.00	(28,580.15)	(28,580.15)
613NZ0 Grad Unallocated Budget (Bud Only)	91,050.00	91,050.00	0.00	0.00	0.00	91,050.00	91,050.00
61CPEX Part Time Salary	0.00	0.00	0.00	156,139.23	0.00	(156,139.23)	(156,139.23)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,700.00	0.00	(10,700.00)	(10,700.00)
61SNSH Student Labor	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
61SNZ0 Student Labor Unallocated(Bud Only)	30,909.00	30,909.00	0.00	0.00	0.00	30,909.00	30,909.00
*Total: Personnel	461,848.00	461,848.00	0.00	590,592.08	0.00	(128,744.08)	(128,744.08)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,369.49	0.00	(6,369.49)	(6,369.49)
65YF10 Full Fringe Benefit Distr Expe	89,665.00	89,665.00	0.00	62,184.09	0.00	27,480.91	27,480.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13,402.85	0.00	(13,402.85)	(13,402.85)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	38,702.96	0.00	(38,702.96)	(38,702.96)
*Total: Fringe Benefits	89,665.00	89,665.00	0.00	120,659.39	0.00	(30,994.39)	(30,994.39)
710 Travel	0.00	120,672.46	0.00	0.00	0.00	0.00	120,672.46
710200 Foreign Travel	158,442.00	37,769.54	0.00	37,769.54	0.00	120,672.46	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	493.07	0.00	(493.07)	(493.07)
710305 Registration Fees-Other	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	1,347.50	0.00	(1,347.50)	(1,347.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	846.53	0.00	(846.53)	(846.53)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	282.06	0.00	(282.06)	(282.06)
710F00 Foreign Travel	0.00	0.00	0.00	38,243.18	0.00	(38,243.18)	(38,243.18)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	923.25	0.00	(923.25)	(923.25)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,358.58	0.00	(1,358.58)	(1,358.58)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,193.98	0.00	(2,193.98)	(2,193.98)

Grant: 147871 - Sponges and their Microbiomes
 Fund: 147871 - Sponges and their Microbiomes

Status: Closing - Final Financial Rev
 FMGR: Lesser, Michael P

Type: Grant

PI Name: Lesser, Michael P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE-1638296 CFDA #: 47.050
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/22

Fund Information
 Effective Date: 09/14/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,058,259.00	1,058,259.00	0.00	1,044,834.84	0.00	13,424.16	13,424.16
760300 F&A Expenditures	504,813.00	504,813.00	0.00	518,237.15	0.00	(13,424.15)	(13,424.15)
*Total: Indirect Costs	504,813.00	504,813.00	0.00	518,237.15	0.00	(13,424.15)	(13,424.15)
**Total Indirect Cost Expenditures	504,813.00	504,813.00	0.00	518,237.15	0.00	(13,424.15)	(13,424.15)
***Total Expenditures	1,563,072.00	1,563,072.00	0.00	1,563,071.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,563,071.99	0.00	(1,563,071.99)	(1,563,071.99)
*Total: Sponsored Programs	0.00	0.00	0.00	1,563,071.99	0.00	(1,563,071.99)	(1,563,071.99)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	1,563,071.99	0.00	(1,563,071.99)	(1,563,071.99)

Grant: 147876 - Adding Animals to the Equation
 Fund: 147876 - Adding Animals to the Equation

Status: Active
 FMGR: Rowe, Rebecca J

Type: Grant

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	PLR-1603654	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 3/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,280.64	0.00	(14,280.64)	(14,280.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,620.00	23,620.00	0.00	0.00	0.00	23,620.00	23,620.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	38,655.89	0.00	(38,655.89)	(38,655.89)
613N30 Graduate Research Assistant	0.00	0.00	0.00	101,361.50	0.00	(101,361.50)	(101,361.50)
613NZ0 Grad Unallocated Budget (Bud Only)	129,077.00	129,077.00	0.00	0.00	0.00	129,077.00	129,077.00
61CPEX Part Time Salary	0.00	0.00	0.00	31,229.27	0.00	(31,229.27)	(31,229.27)
61CPHX Part Time Hourly	0.00	0.00	0.00	38,630.98	0.00	(38,630.98)	(38,630.98)
61SNSH Student Labor	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
61SNZ0 Student Labor Unallocated(Bud Only)	63,920.00	63,920.00	0.00	0.00	0.00	63,920.00	63,920.00
*Total: Personnel	216,617.00	216,617.00	0.00	224,328.28	0.00	(7,711.28)	(7,711.28)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,264.54	0.00	(4,264.54)	(4,264.54)
65YF10 Full Fringe Benefit Distr Expe	9,997.00	9,997.00	0.00	0.00	0.00	9,997.00	9,997.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,628.32	0.00	(5,628.32)	(5,628.32)
*Total: Fringe Benefits	9,997.00	9,997.00	0.00	9,892.86	0.00	104.14	104.14
710 Travel	105,412.00	88,620.00	0.00	0.00	0.00	105,412.00	88,620.00
710100 Out-of-State Travel	0.00	6,797.87	0.00	6,797.87	0.00	(6,797.87)	0.00
710400 Student or Non-Emp Travel	0.00	9,994.13	0.00	9,994.13	0.00	(9,994.13)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	39,781.24	0.00	(39,781.24)	(39,781.24)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	491.12	0.00	(491.12)	(491.12)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	10,766.19	0.00	(10,766.19)	(10,766.19)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,090.90	0.00	(2,090.90)	(2,090.90)
*Total: Travel	105,412.00	105,412.00	0.00	70,371.45	0.00	35,040.55	35,040.55
711100 Supplies-General	0.00	0.00	0.00	388.03	0.00	(388.03)	(388.03)
7112 Research Supplies	26,251.00	26,251.00	0.00	0.00	0.00	26,251.00	26,251.00
711200 Research Supplies	0.00	0.00	232.38	29,263.66	0.00	(29,263.66)	(29,263.66)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	22.70	0.00	(22.70)	(22.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147876 - Adding Animals to the Equation
 Fund: 147876 - Adding Animals to the Equation

Status: Active
 Type: Grant
 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	PLR-1603654	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 3/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	349.73	571,142.06	0.00	(571,142.06)	(571,142.06)

Grant: 147881 - CRII: CHS: Robot Learns
 Fund: 147881 - CRII: CHS: Robot Learns

Status: Closing - Final Financial Rev
 FMGR: Begum, Momotaz

Type: Grant

PI Name:	Begum, Momotaz	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/13/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1664554	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDCS00	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/13/16 - 9/30/22					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCSMB - PI Momotaz Begum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	17,700.05	0.00	(17,700.05)	(17,700.05)
613N30 Graduate Research Assistant	0.00	0.00	0.00	49,059.81	0.00	(49,059.81)	(49,059.81)
613NZ0 Grad Unallocated Budget (Bud Only)	41,464.00	41,464.00	0.00	0.00	0.00	41,464.00	41,464.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	41,464.00	41,464.00	0.00	66,759.86	0.00	(25,295.86)	(25,295.86)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,428.86	0.00	(1,428.86)	(1,428.86)
65YF10 Full Fringe Benefit Distr Expe	456.00	456.00	0.00	0.00	0.00	456.00	456.00
*Total: Fringe Benefits	456.00	456.00	0.00	1,428.86	0.00	(972.86)	(972.86)
710 Travel	507.00	1,404.22	0.00	0.00	0.00	507.00	1,404.22
710100 Out-of-State Travel	0.00	1,102.78	0.00	1,102.78	0.00	(1,102.78)	0.00
710200 Foreign Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: Travel	2,507.00	2,507.00	0.00	1,102.78	0.00	1,404.22	1,404.22
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
*Total: Supplies	400.00	400.00	0.00	54.00	0.00	346.00	346.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	35,030.00	35,030.00	0.00	0.00	0.00	35,030.00	35,030.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,533.75	0.00	(1,533.75)	(1,533.75)
*Total: Tuition	35,030.00	35,030.00	0.00	7,233.75	0.00	27,796.25	27,796.25
722200 Participant Support	15,680.00	0.00	0.00	0.00	0.00	15,680.00	0.00
*Total: Participant Support	15,680.00	0.00	0.00	0.00	0.00	15,680.00	0.00
7300 Subcontracts	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Contractual	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	101,537.00	85,857.00	0.00	76,579.25	0.00	24,957.75	9,277.75
760300 F&A Expenditures	25,312.00	25,312.00	0.00	34,588.84	0.00	(9,276.84)	(9,276.84)
*Total: Indirect Costs	25,312.00	25,312.00	0.00	34,588.84	0.00	(9,276.84)	(9,276.84)

Grant: 147881 - CRII: CHS: Robot Learns
 Fund: 147881 - CRII: CHS: Robot Learns

Status: Closing - Final Financial Rev
 FMGR: Begum, Momotaz

Type: Grant

PI Name: Begum, Momotaz
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1664554 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 9/13/16 - 9/30/22

Fund Information
 Effective Date: 09/13/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCSMB - PI Momotaz Begum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	25,312.00	25,312.00	0.00	34,588.84	0.00	(9,276.84)	(9,276.84)
***Total Expenditures	126,849.00	111,169.00	0.00	111,168.09	0.00	15,680.91	0.91
Revenue							
530000 Federal Programs	0.00	0.00	0.00	111,168.09	0.00	(111,168.09)	(111,168.09)
*Total: Sponsored Programs	0.00	0.00	0.00	111,168.09	0.00	(111,168.09)	(111,168.09)
***Total Revenue	0.00	0.00	0.00	111,168.09	0.00	(111,168.09)	(111,168.09)

Grant: 147881 - CRII: CHS: Robot Learns
 Fund: 147883 - CRII: CHS: REU

Status: Closing - Final Financial Rev
 FMGR: Begum, Momotaz

Type: Grant

PI Name: Begum, Momotaz
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1664554 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 9/13/16 - 9/30/22

Fund Information
 Effective Date: 09/13/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCSMB - PI Momotaz Begum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	15,680.00	0.00	11,487.50	0.00	(11,487.50)	4,192.50
*Total: Participant Support	0.00	15,680.00	0.00	11,487.50	0.00	(11,487.50)	4,192.50
**Total Direct Cost Expenditures	0.00	15,680.00	0.00	11,487.50	0.00	(11,487.50)	4,192.50
***Total Expenditures	0.00	15,680.00	0.00	11,487.50	0.00	(11,487.50)	4,192.50
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,487.50	0.00	(11,487.50)	(11,487.50)
*Total: Sponsored Programs	0.00	0.00	0.00	11,487.50	0.00	(11,487.50)	(11,487.50)
***Total Revenue	0.00	0.00	0.00	11,487.50	0.00	(11,487.50)	(11,487.50)

Grant: 147882 - Organic Alkalinity
 Fund: 147882 - Organic Alkalinity

Status: Active
 FMGR: Hunt, Christopher W
 Type: Grant

PI Name:	Hunt, Christopher W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/12/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	OCE-1658377	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/17 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,225.73	0.00	(20,225.73)	(20,225.73)
611F60 Faculty NTT Research	0.00	0.00	0.00	59,789.47	0.00	(59,789.47)	(59,789.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,189.00	47,189.00	0.00	0.00	0.00	47,189.00	47,189.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,820.05	0.00	(8,820.05)	(8,820.05)
615F10 PAT	0.00	0.00	0.00	72,124.55	0.00	(72,124.55)	(72,124.55)
615NZ0 PAT Unallocated Budget (Bud Only)	91,211.00	91,211.00	0.00	0.00	0.00	91,211.00	91,211.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,539.50	0.00	(2,539.50)	(2,539.50)
61SNSH Student Labor	0.00	0.00	860.75	19,179.43	0.00	(19,179.43)	(19,179.43)
61SNWS College Work Study	0.00	0.00	0.00	4,310.22	0.00	(4,310.22)	(4,310.22)
61SNZ0 Student Labor Unallocated(Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
*Total: Personnel	160,900.00	160,900.00	860.75	186,988.95	0.00	(26,088.95)	(26,088.95)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,622.72	0.00	(1,622.72)	(1,622.72)
65YF10 Full Fringe Benefit Distr Expe	57,091.00	57,091.00	0.00	54,150.56	0.00	2,940.44	2,940.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	202.31	0.00	(202.31)	(202.31)
*Total: Fringe Benefits	57,091.00	57,091.00	0.00	55,975.59	0.00	1,115.41	1,115.41
710 Travel	51,688.00	36,175.71	0.00	0.00	0.00	51,688.00	36,175.71
710100 Out-of-State Travel	0.00	10,963.05	0.00	10,963.05	0.00	(10,963.05)	0.00
710200 Foreign Travel	0.00	4,549.24	0.00	4,549.24	0.00	(4,549.24)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	7,470.70	0.00	(7,470.70)	(7,470.70)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,580.00	0.00	(1,580.00)	(1,580.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	366.60	0.00	(366.60)	(366.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,254.06	0.00	(1,254.06)	(1,254.06)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	206.01	0.00	(206.01)	(206.01)
710F00 Foreign Travel	0.00	0.00	0.00	3,324.39	0.00	(3,324.39)	(3,324.39)
*Total: Travel	51,688.00	51,688.00	0.00	30,659.05	0.00	21,028.95	21,028.95
740000 Cap Equipment	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	25,320.78	0.00	(25,320.78)	(25,320.78)
*Total: Equipment	35,000.00	35,000.00	0.00	25,320.78	0.00	9,679.22	9,679.22

Grant: 147882 - Organic Alkalinity
 Fund: 147882 - Organic Alkalinity

Status: Active
 FMGR: Hunt, Christopher W

Type: Grant

PI Name:	Hunt, Christopher W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/12/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	OCE-1658377	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/1/17 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
711190 Publications cost	0.00	0.00	0.00	7,591.20	0.00	(7,591.20)	(7,591.20)
7112 Research Supplies	81,846.00	81,846.00	0.00	0.00	0.00	81,846.00	81,846.00
711200 Research Supplies	0.00	0.00	0.00	44,737.14	109.82	(44,846.96)	(44,846.96)
714000 Postage-General	0.00	0.00	0.00	414.66	0.00	(414.66)	(414.66)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,374.76	0.00	(1,374.76)	(1,374.76)
714030 Postage-Express Mail	0.00	0.00	0.00	671.73	0.00	(671.73)	(671.73)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,070.00	0.00	(3,070.00)	(3,070.00)
717200 Other Professional Services-General	0.00	0.00	0.00	21,990.12	0.00	(21,990.12)	(21,990.12)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	52,884.00	52,884.00	0.00	0.00	0.00	52,884.00	52,884.00
718000 Telecom-General	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	148.97	0.00	(148.97)	(148.97)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,511.00	0.00	(3,511.00)	(3,511.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	3,251.00	0.00	(3,251.00)	(3,251.00)
*Total: Supplies	134,730.00	134,730.00	0.00	87,185.57	109.82	47,434.61	47,434.61
**Total Direct Cost Expenditures	439,409.00	439,409.00	860.75	386,129.94	109.82	53,169.24	53,169.24
760300 F&A Expenditures	203,222.00	203,222.00	434.68	181,928.62	0.00	21,293.38	21,293.38
*Total: Indirect Costs	203,222.00	203,222.00	434.68	181,928.62	0.00	21,293.38	21,293.38
**Total Indirect Cost Expenditures	203,222.00	203,222.00	434.68	181,928.62	0.00	21,293.38	21,293.38
***Total Expenditures	642,631.00	642,631.00	1,295.43	568,058.56	109.82	74,462.62	74,462.62
Revenue							
530000 Federal Programs	0.00	0.00	1,295.43	568,058.56	0.00	(568,058.56)	(568,058.56)
*Total: Sponsored Programs	0.00	0.00	1,295.43	568,058.56	0.00	(568,058.56)	(568,058.56)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	1,295.43	568,058.56	0.00	(568,058.56)	(568,058.56)

Grant: 147888 - Chip Integrity and Security
 Fund: 147888 - Chip Integrity and Security

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CNS-1652474 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/17 - 3/31/23

Fund Information
 Effective Date: 04/15/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEE00 - Electrical & Computer Eng Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
760300 F&A Expenditures	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
*Total: Indirect Costs	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
***Total Expenditures	0.00	0.00	0.00	301.00	0.00	(301.00)	(301.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	301.00	0.00	(301.00)	(301.00)
*Total: Sponsored Programs	0.00	0.00	0.00	301.00	0.00	(301.00)	(301.00)
***Total Revenue	0.00	0.00	0.00	301.00	0.00	(301.00)	(301.00)

Grant: 147888 - Chip Integrity and Security
 Fund: 147888 - Chip Integrity and Security

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name:	Yu, Qiaoyan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CNS-1652474	CFDA #:	47.070	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/17 - 3/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	72,382.08	0.00	(72,382.08)	(72,382.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,813.00	61,813.00	0.00	0.00	0.00	61,813.00	61,813.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	35,458.31	0.00	(35,458.31)	(35,458.31)
613N30 Graduate Research Assistant	0.00	0.00	4,566.24	94,746.83	23,972.76	(118,719.59)	(118,719.59)
613NZ0 Grad Unallocated Budget (Bud Only)	170,064.00	170,064.00	0.00	0.00	0.00	170,064.00	170,064.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,000.03	0.00	(10,000.03)	(10,000.03)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	316.94	0.00	(316.94)	(316.94)
61SNSH Student Labor	0.00	0.00	0.00	6,090.70	0.00	(6,090.70)	(6,090.70)
*Total: Personnel	231,877.00	231,877.00	4,566.24	218,994.89	23,972.76	(11,090.65)	(11,090.65)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,601.17	0.00	(8,601.17)	(8,601.17)
65YF10 Full Fringe Benefit Distr Expe	11,150.00	11,150.00	0.00	0.00	0.00	11,150.00	11,150.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	834.99	0.00	(834.99)	(834.99)
*Total: Fringe Benefits	11,150.00	11,150.00	0.00	9,436.16	0.00	1,713.84	1,713.84
710 Travel	16,773.00	20,127.90	0.00	0.00	0.00	16,773.00	20,127.90
710100 Out-of-State Travel	0.00	2,304.50	0.00	2,304.50	0.00	(2,304.50)	0.00
7102 Foreign Travel	0.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00
710200 Foreign Travel	14,193.00	2,112.02	0.00	2,112.02	0.00	12,080.98	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	6,474.00	0.00	(6,474.00)	(6,474.00)
710400 Student or Non-Emp Travel	0.00	3,441.58	0.00	3,441.58	0.00	(3,441.58)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	664.28	0.00	(664.28)	(664.28)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	420.78	0.00	(420.78)	(420.78)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,968.92	0.00	(2,968.92)	(2,968.92)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	247.95	0.00	(247.95)	(247.95)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	742.41	0.00	(742.41)	(742.41)
710F00 Foreign Travel	0.00	0.00	0.00	1,093.19	0.00	(1,093.19)	(1,093.19)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	448.35	0.00	(448.35)	(448.35)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	6,468.49	0.00	(6,468.49)	(6,468.49)
*Total: Travel	30,966.00	30,966.00	0.00	27,386.47	0.00	3,579.53	3,579.53
7112 Research Supplies	12,963.00	12,963.00	0.00	0.00	0.00	12,963.00	12,963.00

Grant: 147888 - Chip Integrity and Security
 Fund: 147888 - Chip Integrity and Security

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name:	Yu, Qiaoyan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CNS-1652474	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	4/15/17 - 3/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	4,090.54	630.00	(4,720.54)	(4,720.54)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,648.97	0.00	(3,648.97)	(3,648.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	98.13	0.00	(98.13)	(98.13)
719100 Membership Dues & Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
*Total: Supplies	12,963.00	12,963.00	0.00	8,702.64	630.00	3,630.36	3,630.36
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,260.00	0.00	(10,260.00)	(10,260.00)
721100 Assistantships	51,905.00	51,905.00	0.00	0.00	0.00	51,905.00	51,905.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,265.25	0.00	(25,265.25)	(25,265.25)
*Total: Tuition	51,905.00	51,905.00	0.00	35,525.25	0.00	16,379.75	16,379.75
722200 Participant Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Participant Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	340,861.00	340,861.00	4,566.24	300,045.41	24,602.76	16,212.83	16,212.83
760300 F&A Expenditures	144,466.00	144,466.00	2,305.96	133,148.42	0.00	11,317.58	11,317.58
*Total: Indirect Costs	144,466.00	144,466.00	2,305.96	133,148.42	0.00	11,317.58	11,317.58
**Total Indirect Cost Expenditures	144,466.00	144,466.00	2,305.96	133,148.42	0.00	11,317.58	11,317.58
***Total Expenditures	485,327.00	485,327.00	6,872.20	433,193.83	24,602.76	27,530.41	27,530.41
Revenue							
530000 Federal Programs	0.00	0.00	6,872.20	433,193.83	0.00	(433,193.83)	(433,193.83)
*Total: Sponsored Programs	0.00	0.00	6,872.20	433,193.83	0.00	(433,193.83)	(433,193.83)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	6,872.20	433,193.83	0.00	(433,193.83)	(433,193.83)

Grant: 147888 - Chip Integrity and Security
 Fund: 147A09 - REU Supplement

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CNS-1652474 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/17 - 3/31/23

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	624.16	0.00	(624.16)	(624.16)
61SNSH Student Labor	0.00	0.00	0.00	1,153.11	0.00	(1,153.11)	(1,153.11)
*Total: Personnel	0.00	0.00	0.00	1,777.27	0.00	(1,777.27)	(1,777.27)
722200 Participant Support	16,000.00	16,000.00	0.00	14,052.50	0.00	1,947.50	1,947.50
*Total: Participant Support	16,000.00	16,000.00	0.00	14,052.50	0.00	1,947.50	1,947.50
**Total Direct Cost Expenditures	16,000.00	16,000.00	0.00	15,829.77	0.00	170.23	170.23
***Total Expenditures	16,000.00	16,000.00	0.00	15,829.77	0.00	170.23	170.23
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,829.77	0.00	(15,829.77)	(15,829.77)
*Total: Sponsored Programs	0.00	0.00	0.00	15,829.77	0.00	(15,829.77)	(15,829.77)
***Total Revenue	0.00	0.00	0.00	15,829.77	0.00	(15,829.77)	(15,829.77)

Grant: 147888 - Chip Integrity and Security
 Fund: 147A46 - 147888-REU 2

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CNS-1652474 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/17 - 3/31/23

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	350.00	350.00	0.00	(350.00)	(350.00)
*Total: Travel	0.00	0.00	350.00	350.00	0.00	(350.00)	(350.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,195.75	0.00	(2,195.75)	(2,195.75)
*Total: Supplies	0.00	0.00	0.00	2,519.75	0.00	(2,519.75)	(2,519.75)
722000 Athletic Financial Aid Undergrad	17,800.00	0.00	0.00	0.00	0.00	17,800.00	0.00
*Total: Tuition	17,800.00	0.00	0.00	0.00	0.00	17,800.00	0.00
722200 Participant Support	0.00	17,800.00	0.00	0.00	0.00	0.00	17,800.00
*Total: Participant Support	0.00	17,800.00	0.00	0.00	0.00	0.00	17,800.00
**Total Direct Cost Expenditures	17,800.00	17,800.00	350.00	2,869.75	0.00	14,930.25	14,930.25
***Total Expenditures	17,800.00	17,800.00	350.00	2,869.75	0.00	14,930.25	14,930.25
Revenue							
530000 Federal Programs	0.00	0.00	350.00	2,869.75	0.00	(2,869.75)	(2,869.75)
*Total: Sponsored Programs	0.00	0.00	350.00	2,869.75	0.00	(2,869.75)	(2,869.75)
***Total Revenue	0.00	0.00	350.00	2,869.75	0.00	(2,869.75)	(2,869.75)

Grant: 147888 - Chip Integrity and Security
 Fund: 147A79 - Participant Support

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CNS-1652474 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/17 - 3/31/23

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00

Grant: 147888 - Chip Integrity and Security
 Fund: 15P256 - Program Income

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name:	Yu, Qiaoyan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CNS-1652474	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDEE00	CFDA #:	47.070	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/17 - 3/31/23	Rev Account:	530000	IDC Dist From Code:	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710N00 Nonemployee/Student Travel	0.00	0.00	184.38	184.38	0.00	(184.38)	(184.38)
*Total: Travel	0.00	0.00	184.38	184.38	0.00	(184.38)	(184.38)
**Total Direct Cost Expenditures	0.00	0.00	184.38	184.38	0.00	(184.38)	(184.38)
760300 F&A Expenditures	0.00	0.00	93.11	93.11	0.00	(93.11)	(93.11)
*Total: Indirect Costs	0.00	0.00	93.11	93.11	0.00	(93.11)	(93.11)
**Total Indirect Cost Expenditures	0.00	0.00	93.11	93.11	0.00	(93.11)	(93.11)
***Total Expenditures	0.00	0.00	277.49	277.49	0.00	(277.49)	(277.49)
Revenue							
530000 Federal Programs	0.00	0.00	277.49	277.49	0.00	(277.49)	(277.49)
531310 Program Income-State Programs	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: Sponsored Programs	0.00	0.00	277.49	2,777.49	0.00	(2,777.49)	(2,777.49)
***Total Revenue	0.00	0.00	277.49	2,777.49	0.00	(2,777.49)	(2,777.49)

Grant: 147889 - Modeling Fracture:Haxagon Metl
 Fund: 147889 - Modeling Fracture:Haxagon Metl

Status: Active
 FMGR: Knezevic, Marko

Type: Grant

PI Name:	Knezevic, Marko	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/19/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CMMI-1650641	CFDA #:	47.041	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/17 - 4/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,530.72	0.00	(43,530.72)	(43,530.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,525.00	56,525.00	0.00	0.00	0.00	56,525.00	56,525.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	72,300.74	0.00	(72,300.74)	(72,300.74)
613N30 Graduate Research Assistant	0.00	0.00	2,157.20	98,974.20	862.88	(99,837.08)	(99,837.08)
613NZ0 Grad Unallocated Budget (Bud Only)	127,464.00	127,464.00	0.00	0.00	0.00	127,464.00	127,464.00
*Total: Personnel	183,989.00	183,989.00	2,157.20	214,805.66	862.88	(31,679.54)	(31,679.54)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,356.14	0.00	(9,356.14)	(9,356.14)
65YF10 Full Fringe Benefit Distr Expe	8,012.00	8,012.00	0.00	0.00	0.00	8,012.00	8,012.00
*Total: Fringe Benefits	8,012.00	8,012.00	0.00	9,356.14	0.00	(1,344.14)	(1,344.14)
710 Travel	13,000.00	12,398.89	0.00	0.00	0.00	13,000.00	12,398.89
710100 Out-of-State Travel	0.00	3,601.11	0.00	3,601.11	0.00	(3,601.11)	0.00
710200 Foreign Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	402.27	0.00	(402.27)	(402.27)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	951.35	0.00	(951.35)	(951.35)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	475.55	0.00	(475.55)	(475.55)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,530.41	0.00	(1,530.41)	(1,530.41)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,568.00	0.00	(1,568.00)	(1,568.00)
710F00 Foreign Travel	0.00	0.00	0.00	2,048.29	0.00	(2,048.29)	(2,048.29)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	553.13	0.00	(553.13)	(553.13)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	976.50	0.00	(976.50)	(976.50)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	205.99	0.00	(205.99)	(205.99)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	559.44	0.00	(559.44)	(559.44)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
710T00 Team Travel	0.00	0.00	0.00	885.42	0.00	(885.42)	(885.42)
*Total: Travel	16,000.00	16,000.00	0.00	14,557.46	0.00	1,442.54	1,442.54
740000 Cap Equipment	15,000.00	15,000.00	0.00	17,521.00	0.00	(2,521.00)	(2,521.00)
*Total: Equipment	15,000.00	15,000.00	0.00	17,521.00	0.00	(2,521.00)	(2,521.00)
711100 Supplies-General	0.00	0.00	0.00	248.32	0.00	(248.32)	(248.32)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	762.00	0.00	(762.00)	(762.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147889 - Modeling Fracture:Haxagon Metl
 Fund: 147889 - Modeling Fracture:Haxagon Metl

Status: Active

Type: Grant

FMGR: Knezevic, Marko

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI-1650641 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 5/1/17 - 4/30/23

Fund Information

Effective Date: 04/19/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,246.58	500,516.32	0.00	(500,516.32)	(500,516.32)

Grant: 147889 - Modeling Fracture:Haxagon Metl
 Fund: 147941 - Participant Support

Status: Active Type: Grant
 FMGR: Knezevic, Marko

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI-1650641 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 5/1/17 - 4/30/23

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	24,000.00	24,000.00	0.00	22,599.97	0.00	1,400.03	1,400.03
*Total: Participant Support	24,000.00	24,000.00	0.00	22,599.97	0.00	1,400.03	1,400.03
**Total Direct Cost Expenditures	24,000.00	24,000.00	0.00	22,599.97	0.00	1,400.03	1,400.03
***Total Expenditures	24,000.00	24,000.00	0.00	22,599.97	0.00	1,400.03	1,400.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	22,599.97	0.00	(22,599.97)	(22,599.97)
*Total: Sponsored Programs	0.00	0.00	0.00	22,599.97	0.00	(22,599.97)	(22,599.97)
***Total Revenue	0.00	0.00	0.00	22,599.97	0.00	(22,599.97)	(22,599.97)

Grant: 147894 - RET SITE: Rise UP
 Fund: 147894 - RET SITE: Rise UP

Status: Active
 FMGR: Kinsey, Brad Lee

Type: Grant

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/11/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1711701	CFDA #:	47.041	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/17 - 4/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,603.67	0.00	(38,603.67)	(38,603.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,092.00	42,092.00	0.00	0.00	0.00	42,092.00	42,092.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,750.04	0.00	(15,750.04)	(15,750.04)
613N10 Graduate Assistant	0.00	0.00	0.00	16,000.01	0.00	(16,000.01)	(16,000.01)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	10,000.08	0.00	(10,000.08)	(10,000.08)
613NZ0 Grad Unallocated Budget (Bud Only)	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
615F10 PAT	0.00	0.00	456.28	51,667.94	1,574.19	(53,242.13)	(53,242.13)
615NZ0 PAT Unallocated Budget (Bud Only)	39,860.00	39,860.00	0.00	0.00	0.00	39,860.00	39,860.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,000.08	0.00	(5,000.08)	(5,000.08)
*Total: Personnel	162,952.00	162,952.00	456.28	137,021.82	1,574.19	24,355.99	24,355.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,365.38	0.00	(4,365.38)	(4,365.38)
65YF10 Full Fringe Benefit Distr Expe	26,120.00	26,120.00	162.90	21,782.65	561.99	3,775.36	3,775.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	401.01	0.00	(401.01)	(401.01)
*Total: Fringe Benefits	26,120.00	26,120.00	162.90	26,549.04	561.99	(991.03)	(991.03)
710 Travel	6,600.00	6,505.20	0.00	0.00	0.00	6,600.00	6,505.20
710000 In-State Travel	0.00	59.92	0.00	59.92	0.00	(59.92)	0.00
710100 Out-of-State Travel	0.00	34.88	0.00	34.88	0.00	(34.88)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	3,501.89	0.00	(3,501.89)	(3,501.89)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	71.95	0.00	(71.95)	(71.95)
*Total: Travel	6,600.00	6,600.00	0.00	3,918.64	0.00	2,681.36	2,681.36
711100 Supplies-General	0.00	0.00	0.00	103.33	0.00	(103.33)	(103.33)
7112 Research Supplies	2,159.00	2,159.00	0.00	0.00	0.00	2,159.00	2,159.00
711200 Research Supplies	0.00	0.00	0.00	271.01	0.00	(271.01)	(271.01)
717000 Consulting-General	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	133.80	0.00	(133.80)	(133.80)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)

Grant: 147894 - RET SITE: Rise UP
 Fund: 147894 - RET SITE: Rise UP

Status: Active
 FMGR: Kinsey, Brad Lee

Type: Grant

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/11/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1711701	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/15/17 - 4/30/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UALCBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	441.14	0.00	(441.14)	(441.14)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
*Total: Supplies	3,959.00	3,959.00	0.00	1,850.78	0.00	2,108.22	2,108.22
722200 Participant Support	300,000.00	300,000.00	0.00	23,022.50	0.00	276,977.50	276,977.50
722205 Participant Sup-Stipends	0.00	0.00	0.00	136,662.00	0.00	(136,662.00)	(136,662.00)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	150.00	10,810.10	0.00	(10,810.10)	(10,810.10)
*Total: Participant Support	300,000.00	300,000.00	150.00	170,494.60	0.00	129,505.40	129,505.40
76O000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	499,631.00	499,631.00	769.18	339,834.88	2,136.18	157,659.94	157,659.94
760300 F&A Expenditures	100,369.00	100,369.00	312.68	85,185.51	0.00	15,183.49	15,183.49
*Total: Indirect Costs	100,369.00	100,369.00	312.68	85,185.51	0.00	15,183.49	15,183.49
**Total Indirect Cost Expenditures	100,369.00	100,369.00	312.68	85,185.51	0.00	15,183.49	15,183.49
***Total Expenditures	600,000.00	600,000.00	1,081.86	425,020.39	2,136.18	172,843.43	172,843.43
Revenue							
530000 Federal Programs	0.00	0.00	1,081.86	425,020.39	0.00	(425,020.39)	(425,020.39)
*Total: Sponsored Programs	0.00	0.00	1,081.86	425,020.39	0.00	(425,020.39)	(425,020.39)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	1,081.86	425,020.39	0.00	(425,020.39)	(425,020.39)

Grant: 147896 - CREST: Teacher Success
 Fund: 147896 - CREST: Teacher Success

Status: Active Type: Grant
 FMGR: Greenslade, Margaret E

PI Name:	Greenslade, Margaret E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/13/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1660706	CFDA #:	47.076	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	6/1/17 - 5/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UALCDM - Leitzel Center - Dawn Meredith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	2,887.28	0.00	(2,887.28)	(2,887.28)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	60,906.58	0.00	(60,906.58)	(60,906.58)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	7,985.06	0.00	(7,985.06)	(7,985.06)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,612.54	0.00	(8,612.54)	(8,612.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	98,627.00	98,627.00	0.00	0.00	0.00	98,627.00	98,627.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
615F10 PAT	0.00	0.00	252.12	42,459.32	1,701.84	(44,161.16)	(44,161.16)
615NZ0 PAT Unallocated Budget (Bud Only)	30,268.00	30,268.00	0.00	0.00	0.00	30,268.00	30,268.00
617F10 Operating Staff	0.00	0.00	0.00	2,322.62	0.00	(2,322.62)	(2,322.62)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,372.00	2,372.00	0.00	0.00	0.00	2,372.00	2,372.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
61SNSH Student Labor	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,064.00	8,064.00	0.00	0.00	0.00	8,064.00	8,064.00
*Total: Personnel	139,331.00	139,331.00	252.12	132,143.40	1,701.84	5,485.76	5,485.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,521.81	0.00	(6,521.81)	(6,521.81)
65YF10 Full Fringe Benefit Distr Expe	21,886.00	21,886.00	90.00	18,777.18	607.56	2,501.26	2,501.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	486.25	0.00	(486.25)	(486.25)
*Total: Fringe Benefits	21,886.00	21,886.00	90.00	25,785.24	607.56	(4,506.80)	(4,506.80)
710 Travel	8,002.00	5,870.23	0.00	0.00	0.00	8,002.00	5,870.23
7101 Out of State Travel	0.00	(307.97)	0.00	0.00	0.00	0.00	(307.97)
710100 Out-of-State Travel	0.00	2,131.77	0.00	2,131.77	0.00	(2,131.77)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	307.97	0.00	307.97	0.00	(307.97)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,237.52	0.00	(1,237.52)	(1,237.52)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	253.60	0.00	(253.60)	(253.60)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	411.52	0.00	(411.52)	(411.52)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Travel	8,002.00	8,002.00	0.00	4,362.38	0.00	3,639.62	3,639.62

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147896 - CREST: Teacher Success
 Fund: 147896 - CREST: Teacher Success

Status: Active
 FMGR: Greenslade, Margaret E
 Type: Grant

PI Name:	Greenslade, Margaret E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/13/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1660706	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	6/1/17 - 5/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCDM - Leitzel Center - Dawn Meredith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	1,959.20	696,952.86	0.00	(696,952.86)	(696,952.86)

Grant: 147904 - Legal Socialization Model
 Fund: 147904 - Legal Socialization Model

Status: Active
 FMGR: Cohn, Ellen S
 Type: Grant

PI Name:	Cohn, Ellen S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/04/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1733595	CFDA #:	47.075	Term Date:	URON16	Budget Controls	NSF
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCPYEC - PI Ellen Cohn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,540.77	0.00	(39,540.77)	(39,540.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,421.00	54,421.00	0.00	0.00	0.00	54,421.00	54,421.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	21,312.02	0.00	(21,312.02)	(21,312.02)
613N10 Graduate Assistant	0.00	0.00	0.00	37,781.04	0.00	(37,781.04)	(37,781.04)
613N30 Graduate Research Assistant	0.00	0.00	2,168.24	19,077.11	11,383.26	(30,460.37)	(30,460.37)
613NZ0 Grad Unallocated Budget (Bud Only)	58,457.00	58,457.00	0.00	0.00	0.00	58,457.00	58,457.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
61CPEX Part Time Salary	0.00	0.00	0.00	12,119.04	0.00	(12,119.04)	(12,119.04)
61CPHX Part Time Hourly	0.00	0.00	1,080.00	12,901.25	0.00	(12,901.25)	(12,901.25)
61SNSH Student Labor	0.00	0.00	0.00	6,691.75	0.00	(6,691.75)	(6,691.75)
61SNWS College Work Study	0.00	0.00	0.00	2,646.74	0.00	(2,646.74)	(2,646.74)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	115,878.00	115,878.00	3,248.24	153,589.72	11,383.26	(49,094.98)	(49,094.98)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,341.68	0.00	(3,341.68)	(3,341.68)
65YF10 Full Fringe Benefit Distr Expe	5,015.00	5,015.00	0.00	0.00	0.00	5,015.00	5,015.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	87.48	3,702.07	0.00	(3,702.07)	(3,702.07)
*Total: Fringe Benefits	5,015.00	5,015.00	87.48	7,043.75	0.00	(2,028.75)	(2,028.75)
710 Travel	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
710300 Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,680.68	0.00	(1,680.68)	(1,680.68)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,593.67	0.00	(1,593.67)	(1,593.67)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	139.92	0.00	(139.92)	(139.92)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	560.08	0.00	(560.08)	(560.08)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	301.50	0.00	(301.50)	(301.50)
*Total: Travel	6,900.00	6,900.00	0.00	4,520.85	0.00	2,379.15	2,379.15
7112 Research Supplies	79,156.00	79,156.00	0.00	0.00	0.00	79,156.00	79,156.00
711200 Research Supplies	0.00	0.00	0.00	11,203.57	0.00	(11,203.57)	(11,203.57)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,350.00	7,350.00	0.00	0.00	0.00	7,350.00	7,350.00

Grant: 147904 - Legal Socialization Model
 Fund: 147904 - Legal Socialization Model

Status: Active
 FMGR: Cohn, Ellen S
 Type: Grant

PI Name:	Cohn, Ellen S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/04/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1733595	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.075	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UCPSYC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCPYEC - PI Ellen Cohn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	86,506.00	86,506.00	0.00	11,203.57	0.00	75,302.43	75,302.43
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	51,443.00	51,443.00	0.00	0.00	0.00	51,443.00	51,443.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	42,159.76	0.00	(42,159.76)	(42,159.76)
*Total: Tuition	51,443.00	51,443.00	0.00	46,719.76	0.00	4,723.24	4,723.24
**Total Direct Cost Expenditures	265,742.00	265,742.00	3,335.72	223,077.65	11,383.26	31,281.09	31,281.09
760300 F&A Expenditures	107,855.00	107,855.00	1,684.54	88,933.57	0.00	18,921.43	18,921.43
*Total: Indirect Costs	107,855.00	107,855.00	1,684.54	88,933.57	0.00	18,921.43	18,921.43
**Total Indirect Cost Expenditures	107,855.00	107,855.00	1,684.54	88,933.57	0.00	18,921.43	18,921.43
***Total Expenditures	373,597.00	373,597.00	5,020.26	312,011.22	11,383.26	50,202.52	50,202.52
Revenue							
530000 Federal Programs	0.00	0.00	5,020.26	312,011.22	0.00	(312,011.22)	(312,011.22)
*Total: Sponsored Programs	0.00	0.00	5,020.26	312,011.22	0.00	(312,011.22)	(312,011.22)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	5,020.26	312,011.22	0.00	(312,011.22)	(312,011.22)

Grant: 147907 - Next Generation: Deep Drawing
 Fund: 147907 - Next Generation: Deep Drawing

Status: Closing - BSC/Dept Review
 FMGR: Kinsey, Brad Lee

Type: Grant

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1727490	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,651.98	0.00	(26,651.98)	(26,651.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,747.00	31,747.00	0.00	0.00	0.00	31,747.00	31,747.00
611Q90 Post Doc	21,961.00	21,961.00	0.00	37,960.29	0.00	(15,999.29)	(15,999.29)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	27,150.38	0.00	(27,150.38)	(27,150.38)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	49,751.00	49,751.00	0.00	0.00	0.00	49,751.00	49,751.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,133.00	0.00	(1,133.00)	(1,133.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
61SNSH Student Labor	0.00	0.00	0.00	10,378.00	0.00	(10,378.00)	(10,378.00)
*Total: Personnel	103,459.00	103,459.00	0.00	103,287.40	0.00	171.60	171.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,311.68	0.00	(4,311.68)	(4,311.68)
65YF10 Full Fringe Benefit Distr Expe	(1,520.00)	(1,520.00)	0.00	7,007.90	0.00	(8,527.90)	(8,527.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.75	0.00	(91.75)	(91.75)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	5,578.80	0.00	(5,578.80)	(5,578.80)
*Total: Fringe Benefits	(1,520.00)	(1,520.00)	0.00	16,990.13	0.00	(18,510.13)	(18,510.13)
710 Travel	3,750.00	8,675.52	0.00	0.00	0.00	3,750.00	8,675.52
710100 Out-of-State Travel	0.00	48.79	0.00	48.79	0.00	(48.79)	0.00
710200 Foreign Travel	16,000.00	11,025.69	0.00	11,025.69	0.00	4,974.31	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,565.90	0.00	(1,565.90)	(1,565.90)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	515.50	0.00	(515.50)	(515.50)
710F00 Foreign Travel	0.00	0.00	0.00	1,905.17	0.00	(1,905.17)	(1,905.17)
*Total: Travel	19,750.00	19,750.00	0.00	15,061.05	0.00	4,688.95	4,688.95
740000 Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112 Research Supplies	2,029.00	2,029.00	0.00	0.00	0.00	2,029.00	2,029.00
711200 Research Supplies	0.00	0.00	0.00	2,398.52	0.00	(2,398.52)	(2,398.52)
717200 Other Professional Services-General	0.00	0.00	0.00	3,545.12	0.00	(3,545.12)	(3,545.12)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	50.13	0.00	(50.13)	(50.13)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)

Grant: 147907 - Next Generation: Deep Drawing
 Fund: 147907 - Next Generation: Deep Drawing

Status: Closing - BSC/Dept Review
 FMGR: Kinsey, Brad Lee

Type: Grant

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1727490 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 08/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	2,029.00	2,029.00	0.00	6,533.77	0.00	(4,504.77)	(4,504.77)
721100 Assistantships	33,891.00	33,891.00	0.00	0.00	0.00	33,891.00	33,891.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	33,891.00	33,891.00	0.00	0.00	0.00	33,891.00	33,891.00
7300 Subcontracts	154,571.00	154,571.00	0.00	0.00	0.00	154,571.00	154,571.00
730001 Subcontracts 01	0.00	0.00	0.00	153,480.91	1,092.09	(154,573.00)	(154,573.00)
*Total: Contractual	154,571.00	154,571.00	0.00	153,480.91	1,092.09	(2.00)	(2.00)
**Total Direct Cost Expenditures	318,180.00	318,180.00	0.00	295,353.26	1,092.09	21,734.65	21,734.65
760300 F&A Expenditures	62,258.00	62,258.00	0.00	84,058.26	0.00	(21,800.26)	(21,800.26)
*Total: Indirect Costs	62,258.00	62,258.00	0.00	84,058.26	0.00	(21,800.26)	(21,800.26)
**Total Indirect Cost Expenditures	62,258.00	62,258.00	0.00	84,058.26	0.00	(21,800.26)	(21,800.26)
***Total Expenditures	380,438.00	380,438.00	0.00	379,411.52	1,092.09	(65.61)	(65.61)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	379,411.52	0.00	(379,411.52)	(379,411.52)
*Total: Sponsored Programs	0.00	0.00	0.00	379,411.52	0.00	(379,411.52)	(379,411.52)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	379,411.52	0.00	(379,411.52)	(379,411.52)

Grant: 147910 - Ecosystem Phenology Feedbacks
 Fund: 147910 - Ecosystem Phenology Feedbacks

Status: Active
 FMGR: Frolking, Stephen E

Type: Grant

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1702727	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/17 - 7/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,553.22	0.00	(8,553.22)	(8,553.22)
611F60 Faculty NTT Research	0.00	0.00	1,663.93	61,622.36	3,942.49	(65,564.85)	(65,564.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	48,185.00	46,887.00	0.00	0.00	0.00	48,185.00	46,887.00
615F10 PAT	0.00	0.00	0.00	92,719.65	0.00	(92,719.65)	(92,719.65)
615NZ0 PAT Unallocated Budget (Bud Only)	122,073.00	122,073.00	0.00	0.00	0.00	122,073.00	122,073.00
61CPHX Part Time Hourly	0.00	0.00	150.00	5,295.30	0.00	(5,295.30)	(5,295.30)
61SNZ0 Student Labor Unallocated(Bud Only)	15,927.00	15,927.00	0.00	0.00	0.00	15,927.00	15,927.00
*Total: Personnel	186,185.00	184,887.00	1,813.93	168,190.53	3,942.49	14,051.98	12,753.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	684.37	0.00	(684.37)	(684.37)
65YF10 Full Fringe Benefit Distr Expe	72,580.00	72,580.00	594.04	63,457.19	1,407.47	7,715.34	7,715.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	12.15	428.56	0.00	(428.56)	(428.56)
*Total: Fringe Benefits	72,580.00	72,580.00	606.19	64,570.12	1,407.47	6,602.41	6,602.41
710 Travel	0.00	0.41	0.00	0.00	0.00	0.00	0.41
710100 Out-of-State Travel	0.00	1,297.59	0.00	1,297.59	0.00	(1,297.59)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,045.55	0.00	(3,045.55)	(3,045.55)
*Total: Travel	0.00	1,298.00	0.00	4,343.14	0.00	(4,343.14)	(3,045.14)
740000 Cap Equipment	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: Equipment	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	1,874.95	0.00	(1,874.95)	(1,874.95)
*Total: Supplies	0.00	0.00	0.00	1,874.95	0.00	(1,874.95)	(1,874.95)
**Total Direct Cost Expenditures	265,265.00	265,265.00	2,420.12	245,478.74	5,349.96	14,436.30	14,436.30
760300 F&A Expenditures	130,436.00	130,436.00	1,222.17	120,581.68	0.00	9,854.32	9,854.32
*Total: Indirect Costs	130,436.00	130,436.00	1,222.17	120,581.68	0.00	9,854.32	9,854.32
**Total Indirect Cost Expenditures	130,436.00	130,436.00	1,222.17	120,581.68	0.00	9,854.32	9,854.32
***Total Expenditures	395,701.00	395,701.00	3,642.29	366,060.42	5,349.96	24,290.62	24,290.62

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147910 - Ecosystem Phenology Feedbacks
 Fund: 147910 - Ecosystem Phenology Feedbacks

Status: Active
 Type: Grant
 FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1702727	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF	
Resp Org:	UZESRC	CFDA #:	47.074	Expend End Date:	IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/17 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	3,642.29	366,060.42	0.00	(366,060.42)	(366,060.42)
*Total: Sponsored Programs	0.00	0.00	3,642.29	366,060.42	0.00	(366,060.42)	(366,060.42)
***Total Revenue	0.00	0.00	3,642.29	366,060.42	0.00	(366,060.42)	(366,060.42)

Grant: 147913 - Distributed Water and Energy
 Fund: 147913 - Distributed Water and Energy

Status: Closing - Final Financial Rev
 FMGR: Mo, Weiwei

Type: Grant

PI Name:	Mo, Weiwei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1706143	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	47,682.03	0.00	(47,682.03)	(47,682.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	53,865.00	53,865.00	0.00	0.00	0.00	53,865.00	53,865.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	58,341.42	0.00	(58,341.42)	(58,341.42)
613N30 Graduate Research Assistant	0.00	0.00	0.00	68,986.35	0.00	(68,986.35)	(68,986.35)
613NZ0 Grad Unallocated Budget (Bud Only)	93,313.00	93,313.00	0.00	0.00	0.00	93,313.00	93,313.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Personnel	156,178.00	156,178.00	0.00	175,009.80	0.00	(18,831.80)	(18,831.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,564.86	0.00	(8,564.86)	(8,564.86)
65YF10 Full Fringe Benefit Distr Expe	8,316.00	8,316.00	0.00	0.00	0.00	8,316.00	8,316.00
*Total: Fringe Benefits	8,316.00	8,316.00	0.00	8,564.86	0.00	(248.86)	(248.86)
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	655.09	0.00	(655.09)	(655.09)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,460.00	0.00	(1,460.00)	(1,460.00)
*Total: Travel	6,000.00	6,000.00	0.00	3,114.09	0.00	2,885.91	2,885.91
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	69.20	0.00	(69.20)	(69.20)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	1,337.00	0.00	(1,337.00)	(1,337.00)
*Total: Supplies	4,500.00	4,500.00	0.00	1,406.20	0.00	3,093.80	3,093.80
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,270.00	0.00	(6,270.00)	(6,270.00)
721100 Assistantships	40,556.00	40,556.00	0.00	0.00	0.00	40,556.00	40,556.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,390.25	0.00	(14,390.25)	(14,390.25)
*Total: Tuition	40,556.00	40,556.00	0.00	20,660.25	0.00	19,895.75	19,895.75
**Total Direct Cost Expenditures	215,550.00	215,550.00	0.00	208,755.20	0.00	6,794.80	6,794.80
760300 F&A Expenditures	88,130.00	88,130.00	0.00	94,921.92	0.00	(6,791.92)	(6,791.92)
*Total: Indirect Costs	88,130.00	88,130.00	0.00	94,921.92	0.00	(6,791.92)	(6,791.92)

Grant: 147913 - Distributed Water and Energy
 Fund: 147913 - Distributed Water and Energy

Status: Closing - Final Financial Rev
 FMGR: Mo, Weiwei

Type: Grant

PI Name: Mo, Weiwei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1706143 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

Fund Information

Effective Date: 09/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	88,130.00	88,130.00	0.00	94,921.92	0.00	(6,791.92)	(6,791.92)
***Total Expenditures	303,680.00	303,680.00	0.00	303,677.12	0.00	2.88	2.88
Revenue							
530000 Federal Programs	0.00	0.00	0.00	303,677.12	0.00	(303,677.12)	(303,677.12)
*Total: Sponsored Programs	0.00	0.00	0.00	303,677.12	0.00	(303,677.12)	(303,677.12)
***Total Revenue	0.00	0.00	0.00	303,677.12	0.00	(303,677.12)	(303,677.12)

Grant: 147915 - SPRINGS
 Fund: 147915 - SPRINGS

Status: Active
 FMGR: Gengarely, Lara M

Type: Grant

PI Name:	Gengarely, Lara M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1721133	CFDA #:	47.076	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXYTLG - PI Lara Gengarely

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	7,756.00	0.00	(7,756.00)	(7,756.00)
613NZ0 Grad Unallocated Budget (Bud Only)	19,968.00	19,968.00	0.00	0.00	0.00	19,968.00	19,968.00
615F10 PAT	0.00	0.00	752.74	27,103.15	5,081.04	(32,184.19)	(32,184.19)
616F10 Extension Educator	0.00	0.00	1,593.05	69,886.72	10,718.29	(80,605.01)	(80,605.01)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	131,801.00	131,801.00	0.00	0.00	0.00	131,801.00	131,801.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
*Total: Personnel	151,769.00	151,769.00	2,345.79	108,995.87	15,799.33	26,973.80	26,973.80
65YF10 Full Fringe Benefit Distr Expe	48,000.00	48,000.00	837.48	40,762.00	5,640.36	1,597.64	1,597.64
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	977.27	0.00	(977.27)	(977.27)
*Total: Fringe Benefits	48,000.00	48,000.00	837.48	41,739.27	5,640.36	620.37	620.37
710 Travel	7,264.00	6,117.67	0.00	0.00	0.00	7,264.00	6,117.67
710100 Out-of-State Travel	0.00	1,146.33	0.00	1,146.33	0.00	(1,146.33)	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	91.35	0.00	(91.35)	(91.35)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	7,264.00	7,264.00	0.00	1,527.68	0.00	5,736.32	5,736.32
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	5,506.00	5,506.00	0.00	0.00	0.00	5,506.00	5,506.00
711200 Research Supplies	0.00	0.00	0.00	578.29	0.00	(578.29)	(578.29)
717200 Other Professional Services-General	0.00	0.00	0.00	28,271.00	0.00	(28,271.00)	(28,271.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.48	0.00	(46.48)	(46.48)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	17,506.00	17,506.00	0.00	28,895.77	0.00	(11,389.77)	(11,389.77)
722200 Participant Support	115,051.00	115,051.00	339.06	89,370.03	0.00	25,680.97	25,680.97
722205 Participant Sup-Stipends	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	1,719.75	0.00	(1,719.75)	(1,719.75)

Grant: 147915 - SPRINGS
 Fund: 147915 - SPRINGS

Status: Active
 FMGR: Gengarely, Lara M

Type: Grant

PI Name:	Gengarely, Lara M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1721133	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
	CFDA #: 47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UXYTFM	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/23					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UXYTLG - PI Lara Gengarely

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Participant Support	115,051.00	115,051.00	339.06	94,089.78	0.00	20,961.22	20,961.22
**Total Direct Cost Expenditures	339,590.00	339,590.00	3,522.33	275,248.37	21,439.69	42,901.94	42,901.94
760300 F&A Expenditures	113,150.00	113,150.00	1,607.55	91,323.73	0.00	21,826.27	21,826.27
*Total: Indirect Costs	113,150.00	113,150.00	1,607.55	91,323.73	0.00	21,826.27	21,826.27
**Total Indirect Cost Expenditures	113,150.00	113,150.00	1,607.55	91,323.73	0.00	21,826.27	21,826.27
***Total Expenditures	452,740.00	452,740.00	5,129.88	366,572.10	21,439.69	64,728.21	64,728.21
Revenue							
530000 Federal Programs	0.00	0.00	5,129.88	366,572.10	0.00	(366,572.10)	(366,572.10)
*Total: Sponsored Programs	0.00	0.00	5,129.88	366,572.10	0.00	(366,572.10)	(366,572.10)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	5,129.88	366,572.10	0.00	(366,572.10)	(366,572.10)

Grant: 147917 - Bias Intervention Guide & Tool
 Fund: 147917 - Bias Intervention Guide & Tool

Status: Active
 FMGR: Shea, Christine M

Type: Grant

PI Name:	Shea, Christine M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/18/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1726351	CFDA #:	47.076	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UAPCSC - PI Christine Shea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,891.33	0.00	(7,891.33)	(7,891.33)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	59,841.01	0.00	(59,841.01)	(59,841.01)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	40,166.11	0.00	(40,166.11)	(40,166.11)
611F15 Fac Tenure Track AAUP (UNH)	0.00	59,102.50	0.00	92,918.32	0.00	(92,918.32)	(33,815.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	174,952.00	174,952.00	0.00	0.00	0.00	174,952.00	174,952.00
613NZ0 Grad Unallocated Budget (Bud Only)	35,394.00	35,394.00	0.00	0.00	0.00	35,394.00	35,394.00
615F10 PAT	0.00	0.00	6,180.19	131,733.98	46,094.15	(177,828.13)	(177,828.13)
615NZ0 PAT Unallocated Budget (Bud Only)	147,957.00	147,957.00	0.00	0.00	0.00	147,957.00	147,957.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,865.30	0.00	(5,865.30)	(5,865.30)
*Total: Personnel	358,303.00	417,405.50	6,180.19	338,416.05	46,094.15	(26,207.20)	32,895.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,659.87	0.00	(8,659.87)	(8,659.87)
65YF10 Full Fringe Benefit Distr Expe	116,977.00	141,899.85	2,206.32	95,027.66	16,455.61	5,493.73	30,416.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	483.98	0.00	(483.98)	(483.98)
*Total: Fringe Benefits	116,977.00	141,899.85	2,206.32	104,171.51	16,455.61	(3,650.12)	21,272.73
710 Travel	25,000.00	22,995.02	0.00	0.00	0.00	25,000.00	22,995.02
710100 Out-of-State Travel	0.00	2,004.98	0.00	2,004.98	0.00	(2,004.98)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	7,210.84	0.00	(7,210.84)	(7,210.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	927.50	0.00	(927.50)	(927.50)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	177.32	0.00	(177.32)	(177.32)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,334.17	0.00	(1,334.17)	(1,334.17)
*Total: Travel	25,000.00	25,000.00	0.00	11,654.81	0.00	13,345.19	13,345.19
711100 Supplies-General	0.00	0.00	0.00	2,125.99	0.00	(2,125.99)	(2,125.99)
7112 Research Supplies	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	45.48	0.00	(45.48)	(45.48)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,611.00	0.00	(1,611.00)	(1,611.00)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	239.88	0.00	(239.88)	(239.88)
717000 Consulting-General	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00

Grant: 147917 - Bias Intervention Guide & Tool
 Fund: 147917 - Bias Intervention Guide & Tool

Status: Active
 FMGR: Shea, Christine M

Type: Grant

PI Name:	Shea, Christine M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/18/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1726351	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UAPROV	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UAPCSC - PI Christine Shea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	78,587.51	2,102.50	(80,690.01)	(80,690.01)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	101,000.00	101,000.00	0.00	0.00	0.00	101,000.00	101,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	361.38	0.00	(361.38)	(361.38)
719200 Other Employee Support	0.00	0.00	0.00	2,797.50	932.50	(3,730.00)	(3,730.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	81.52	0.00	(81.52)	(81.52)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	1,400.00	5,320.00	0.00	(5,320.00)	(5,320.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	52.90	0.00	(52.90)	(52.90)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
*Total: Supplies	147,500.00	147,500.00	1,400.00	94,812.16	3,035.00	49,652.84	49,652.84
721100 Assistantships	25,507.00	25,507.00	0.00	0.00	0.00	25,507.00	25,507.00
*Total: Tuition	25,507.00	25,507.00	0.00	0.00	0.00	25,507.00	25,507.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Other	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures	673,287.00	757,312.35	9,786.51	550,054.53	65,584.76	57,647.71	141,673.06
760300 F&A Expenditures	326,465.00	326,465.00	4,942.18	277,552.21	0.00	48,912.79	48,912.79
*Total: Indirect Costs	326,465.00	326,465.00	4,942.18	277,552.21	0.00	48,912.79	48,912.79
**Total Indirect Cost Expenditures	326,465.00	326,465.00	4,942.18	277,552.21	0.00	48,912.79	48,912.79
***Total Expenditures	999,752.00	1,083,777.35	14,728.69	827,606.74	65,584.76	106,560.50	190,585.85
Revenue							
530000 Federal Programs	0.00	0.00	14,728.69	827,606.74	0.00	(827,606.74)	(827,606.74)
*Total: Sponsored Programs	0.00	0.00	14,728.69	827,606.74	0.00	(827,606.74)	(827,606.74)
***Total Revenue	0.00	0.00	14,728.69	827,606.74	0.00	(827,606.74)	(827,606.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147917 - Bias Intervention Guide & Tool
 Fund: 147917 - Bias Intervention Guide & Tool

Status: Active
 Type: Grant
 FMGR: Shea, Christine M

PI Name:	Shea, Christine M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/18/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1726351	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UAPROV	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(59,102.50)	0.00	0.00	0.00	0.00	(59,102.50)
*Total: Personnel	0.00	(59,102.50)	0.00	0.00	0.00	0.00	(59,102.50)
65YF10 Full Fringe Benefit Distr Expe	0.00	(24,922.85)	0.00	0.00	0.00	0.00	(24,922.85)
*Total: Fringe Benefits	0.00	(24,922.85)	0.00	0.00	0.00	0.00	(24,922.85)
**Total Direct Cost Expenditures	0.00	(84,025.35)	0.00	0.00	0.00	0.00	(84,025.35)
***Total Expenditures	0.00	(84,025.35)	0.00	0.00	0.00	0.00	(84,025.35)

Grant: 147922 - Longitudinal Impact of PLTL
 Fund: 147922 - Longitudinal Impact of PLTL

Status: Active
 FMGR: Bauer, Christopher F

Type: Grant

PI Name:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/16/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1712230	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/23					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,560.00	0.00	(9,560.00)	(9,560.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,938.00	16,938.00	0.00	0.00	0.00	16,938.00	16,938.00
611Q90 Post Doc	0.00	0.00	0.00	52,811.63	0.00	(52,811.63)	(52,811.63)
613NZ0 Grad Unallocated Budget (Bud Only)	45,994.00	45,994.00	0.00	0.00	0.00	45,994.00	45,994.00
*Total: Personnel	62,932.00	62,932.00	0.00	62,371.63	0.00	560.37	560.37
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	780.01	0.00	(780.01)	(780.01)
65YF10 Full Fringe Benefit Distr Expe	2,900.00	2,900.00	0.00	11,182.35	0.00	(8,282.35)	(8,282.35)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	6,384.09	0.00	(6,384.09)	(6,384.09)
*Total: Fringe Benefits	2,900.00	2,900.00	0.00	18,346.45	0.00	(15,446.45)	(15,446.45)
710 Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	365.26	0.00	(365.26)	(365.26)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Travel	2,250.00	2,250.00	0.00	765.26	0.00	1,484.74	1,484.74
711200 Research Supplies	0.00	0.00	0.00	749.58	0.00	(749.58)	(749.58)
715000 Non-Cap Equip-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717000 Consulting-General	5,075.00	5,075.00	0.00	0.00	0.00	5,075.00	5,075.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Supplies	5,075.00	5,075.00	0.00	3,049.58	0.00	2,025.42	2,025.42
721100 Assistantships	20,277.00	20,277.00	0.00	0.00	0.00	20,277.00	20,277.00
*Total: Tuition	20,277.00	20,277.00	0.00	0.00	0.00	20,277.00	20,277.00
**Total Direct Cost Expenditures	93,434.00	93,434.00	0.00	84,532.92	0.00	8,901.08	8,901.08
760300 F&A Expenditures	36,845.00	36,845.00	0.00	42,668.57	0.00	(5,823.57)	(5,823.57)
*Total: Indirect Costs	36,845.00	36,845.00	0.00	42,668.57	0.00	(5,823.57)	(5,823.57)
**Total Indirect Cost Expenditures	36,845.00	36,845.00	0.00	42,668.57	0.00	(5,823.57)	(5,823.57)
***Total Expenditures	130,279.00	130,279.00	0.00	127,201.49	0.00	3,077.51	3,077.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147922 - Longitudinal Impact of PLTL
 Fund: 147922 - Longitudinal Impact of PLTL

Status: Active
 Type: Grant
 FMGR: Bauer, Christopher F

PI Name:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/16/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1712230	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	127,201.49	0.00	(127,201.49)	(127,201.49)
*Total: Sponsored Programs	0.00	0.00	0.00	127,201.49	0.00	(127,201.49)	(127,201.49)
***Total Revenue	0.00	0.00	0.00	127,201.49	0.00	(127,201.49)	(127,201.49)

Grant: 147923 - Phase 2 of the SIPN

Status: Active

Type: Grant

Fund: 147923 - Phase 2 of the SIPN

FMGR: Hamilton, Lawrence C

PI Name:	Hamilton, Lawrence C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1748325	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UCSOSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	0.00	0.00	0.00	52,496.44	0.00	(52,496.44)	(52,496.44)
611N20	77,074.00	77,074.00	0.00	0.00	0.00	77,074.00	77,074.00
613B90	0.00	0.00	0.00	1,760.01	0.00	(1,760.01)	(1,760.01)
613N20	7,040.00	7,040.00	0.00	0.00	0.00	7,040.00	7,040.00
61CPEX	0.00	0.00	0.00	1,760.01	0.00	(1,760.01)	(1,760.01)
61SNSH	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
*Total: Personnel	84,114.00	84,114.00	0.00	57,776.46	0.00	26,337.54	26,337.54
65YB10	0.00	0.00	0.00	144.03	0.00	(144.03)	(144.03)
65YF10	32,844.00	32,844.00	0.00	23,013.84	0.00	9,830.16	9,830.16
65YP10	0.00	0.00	0.00	142.95	0.00	(142.95)	(142.95)
*Total: Fringe Benefits	32,844.00	32,844.00	0.00	23,300.82	0.00	9,543.18	9,543.18
710	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
710D50	0.00	0.00	0.00	2,264.08	0.00	(2,264.08)	(2,264.08)
*Total: Travel	5,700.00	5,700.00	0.00	2,264.08	0.00	3,435.92	3,435.92
711190	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
7112	20,880.00	20,880.00	0.00	0.00	0.00	20,880.00	20,880.00
717200	0.00	0.00	0.00	6,887.50	0.00	(6,887.50)	(6,887.50)
76O170	0.00	0.00	0.00	14,140.00	0.00	(14,140.00)	(14,140.00)
76O171	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
*Total: Supplies	20,880.00	20,880.00	0.00	23,827.50	0.00	(2,947.50)	(2,947.50)
**Total Direct Cost Expenditures	143,538.00	143,538.00	0.00	107,168.86	0.00	36,369.14	36,369.14
760300	72,330.00	72,330.00	0.00	54,105.29	0.00	18,224.71	18,224.71
*Total: Indirect Costs	72,330.00	72,330.00	0.00	54,105.29	0.00	18,224.71	18,224.71
**Total Indirect Cost Expenditures	72,330.00	72,330.00	0.00	54,105.29	0.00	18,224.71	18,224.71
***Total Expenditures	215,868.00	215,868.00	0.00	161,274.15	0.00	54,593.85	54,593.85

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147923 - Phase 2 of the SIPN
 Fund: 147923 - Phase 2 of the SIPN

Status: Active
 FMGR: Hamilton, Lawrence C
 Type: Grant

PI Name:	Hamilton, Lawrence C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1748325	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UCSOSC	CFDA #:	47.050	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/23	Rev Account:	530000	IDC Dist From Code:	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	161,274.15	0.00	(161,274.15)	(161,274.15)
*Total: Sponsored Programs	0.00	0.00	0.00	161,274.15	0.00	(161,274.15)	(161,274.15)
***Total Revenue	0.00	0.00	0.00	161,274.15	0.00	(161,274.15)	(161,274.15)

Grant: 147926 - The Finishers Program
 Fund: 147926 - The Finishers Program

Status: Active
 FMGR: Mattingly, David M

Type: Grant

PI Name:	Mattingly, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/08/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1742099	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/18 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,465.35	0.00	(26,465.35)	(26,465.35)
611F60 Faculty NTT Research	0.00	0.00	0.00	14,575.74	0.00	(14,575.74)	(14,575.74)
611FBN Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	59,019.00	59,019.00	0.00	0.00	0.00	59,019.00	59,019.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,000.11	0.00	(5,000.11)	(5,000.11)
613N30 Graduate Research Assistant	0.00	0.00	0.00	32,745.58	0.00	(32,745.58)	(32,745.58)
613NZ0 Grad Unallocated Budget (Bud Only)	30,940.00	30,940.00	0.00	0.00	0.00	30,940.00	30,940.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,136.25	0.00	(3,136.25)	(3,136.25)
61SNSH Student Labor	0.00	0.00	0.00	2,994.84	0.00	(2,994.84)	(2,994.84)
61SNZ0 Student Labor Unallocated(Bud Only)	19,600.00	19,600.00	0.00	0.00	0.00	19,600.00	19,600.00
*Total: Personnel	109,559.00	109,559.00	0.00	84,917.87	0.00	24,641.13	24,641.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,548.49	0.00	(2,548.49)	(2,548.49)
65YF10 Full Fringe Benefit Distr Expe	12,976.00	12,976.00	0.00	6,239.61	0.00	6,736.39	6,736.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.08	0.00	(261.08)	(261.08)
*Total: Fringe Benefits	12,976.00	12,976.00	0.00	9,049.18	0.00	3,926.82	3,926.82
710 Travel	7,473.00	7,473.00	0.00	0.00	0.00	7,473.00	7,473.00
710D00 Domestic Travel NH	0.00	0.00	0.00	181.59	0.00	(181.59)	(181.59)
*Total: Travel	7,473.00	7,473.00	0.00	181.59	0.00	7,291.41	7,291.41
7112 Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
711200 Research Supplies	0.00	0.00	0.00	6,863.03	0.00	(6,863.03)	(6,863.03)
713000 Printing & Copying-General	0.00	0.00	0.00	168.94	0.00	(168.94)	(168.94)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,437.39	0.00	(6,437.39)	(6,437.39)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	348.24	0.00	(348.24)	(348.24)
717000 Consulting-General	31,529.00	31,529.00	0.00	0.00	0.00	31,529.00	31,529.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,050.00	4,200.00	(5,250.00)	(5,250.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	15,000.00	25,000.00	2,212.00	(23,212.00)	(23,212.00)
*Total: Supplies	49,029.00	49,029.00	15,000.00	39,867.60	6,412.00	2,749.40	2,749.40
7201U0 NBFA-Undergrad	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,990.00	0.00	(3,990.00)	(3,990.00)

Grant: 147926 - The Finishers Program
 Fund: 147926 - The Finishers Program

Status: Active
 FMGR: Mattingly, David M

Type: Grant

PI Name:	Mattingly, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/08/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1742099	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	6,730.00	6,730.00	0.00	0.00	0.00	6,730.00	6,730.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,681.13	0.00	(3,681.13)	(3,681.13)
*Total: Tuition	6,730.00	6,730.00	0.00	7,671.13	0.00	(941.13)	(941.13)
722200 Participant Support	720,000.00	0.00	0.00	0.00	0.00	720,000.00	0.00
*Total: Participant Support	720,000.00	0.00	0.00	0.00	0.00	720,000.00	0.00
**Total Direct Cost Expenditures	905,767.00	185,767.00	15,000.00	141,687.37	6,412.00	757,667.63	37,667.63
760300 F&A Expenditures	90,273.00	90,273.00	7,575.00	67,585.44	0.00	22,687.56	22,687.56
*Total: Indirect Costs	90,273.00	90,273.00	7,575.00	67,585.44	0.00	22,687.56	22,687.56
**Total Indirect Cost Expenditures	90,273.00	90,273.00	7,575.00	67,585.44	0.00	22,687.56	22,687.56
***Total Expenditures	996,040.00	276,040.00	22,575.00	209,272.81	6,412.00	780,355.19	60,355.19
Revenue							
530000 Federal Programs	0.00	0.00	22,575.00	209,272.81	0.00	(209,272.81)	(209,272.81)
*Total: Sponsored Programs	0.00	0.00	22,575.00	209,272.81	0.00	(209,272.81)	(209,272.81)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	22,575.00	209,272.81	0.00	(209,272.81)	(209,272.81)

Grant: 147926 - The Finishers Program
 Fund: 147928 - Participant Support

Status: Active
 FMGR: Mattingly, David M
 Type: Grant

PI Name:	Mattingly, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/2018	Approved For Preaward	YES
Sponsor ID:	1742099	Term Date:		Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/23	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U0 NBFA-Undergrad	0.00	0.00	0.00	619,635.00	0.00	(619,635.00)	(619,635.00)
*Total: Tuition	0.00	0.00	0.00	619,635.00	0.00	(619,635.00)	(619,635.00)
722200 Participant Support	(20,000.00)	681,232.03	0.00	0.00	0.00	(20,000.00)	681,232.03
*Total: Participant Support	(20,000.00)	681,232.03	0.00	0.00	0.00	(20,000.00)	681,232.03
**Total Direct Cost Expenditures	(20,000.00)	681,232.03	0.00	619,635.00	0.00	(639,635.00)	61,597.03
***Total Expenditures	(20,000.00)	681,232.03	0.00	619,635.00	0.00	(639,635.00)	61,597.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	619,635.00	0.00	(619,635.00)	(619,635.00)
*Total: Sponsored Programs	0.00	0.00	0.00	619,635.00	0.00	(619,635.00)	(619,635.00)
***Total Revenue	0.00	0.00	0.00	619,635.00	0.00	(619,635.00)	(619,635.00)

Grant: 147926 - The Finishers Program
 Fund: 147A16 - Part Support-Summer Tuition

Status: Active Type: Grant
 FMGR: Mattingly, David M

PI Name:	Mattingly, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	Approved For Preaward	YES
Sponsor ID:	1742099	Term Date:		Budget Controls	NSF
CFDA #:	47.076	Expnd End Date:		Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/23	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U0 NBFA-Undergrad	0.00	0.00	0.00	38,767.97	0.00	(38,767.97)	(38,767.97)
*Total: Tuition	0.00	0.00	0.00	38,767.97	0.00	(38,767.97)	(38,767.97)
722200 Participant Support	20,000.00	38,767.97	0.00	0.00	0.00	20,000.00	38,767.97
*Total: Participant Support	20,000.00	38,767.97	0.00	0.00	0.00	20,000.00	38,767.97
**Total Direct Cost Expenditures	20,000.00	38,767.97	0.00	38,767.97	0.00	(18,767.97)	0.00
***Total Expenditures	20,000.00	38,767.97	0.00	38,767.97	0.00	(18,767.97)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,767.97	0.00	(38,767.97)	(38,767.97)
*Total: Sponsored Programs	0.00	0.00	0.00	38,767.97	0.00	(38,767.97)	(38,767.97)
***Total Revenue	0.00	0.00	0.00	38,767.97	0.00	(38,767.97)	(38,767.97)

Grant: 147930 - Teton Range Tectonic Activity
 Fund: 147930 - Teton Range Tectonic Activity

Status: Closing - BSC/Dept Review
 FMGR: Licciardi, Joseph M

Type: Grant

PI Name:	Licciardi, Joseph M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1755073	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDESCI	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/15/18 - 12/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDESML - PI Joseph M. Licciardi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,272.11	0.00	(18,272.11)	(18,272.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,252.00	18,252.00	0.00	0.00	0.00	18,252.00	18,252.00
611Q90 Post Doc	0.00	0.00	0.00	37,844.25	0.00	(37,844.25)	(37,844.25)
613NZ0 Grad Unallocated Budget (Bud Only)	25,375.00	25,375.00	0.00	0.00	0.00	25,375.00	25,375.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	313.20	0.00	(313.20)	(313.20)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel	44,627.00	44,627.00	0.00	56,429.56	0.00	(11,802.56)	(11,802.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,525.02	0.00	(1,525.02)	(1,525.02)
65YF10 Full Fringe Benefit Distr Expe	1,872.00	1,872.00	0.00	2,799.48	0.00	(927.48)	(927.48)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	7,831.71	0.00	(7,831.71)	(7,831.71)
*Total: Fringe Benefits	1,872.00	1,872.00	0.00	12,156.21	0.00	(10,284.21)	(10,284.21)
710 Travel	12,705.00	11,670.02	0.00	0.00	0.00	12,705.00	11,670.02
710100 Out-of-State Travel	0.00	1,034.98	0.00	1,034.98	0.00	(1,034.98)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	571.30	0.00	(571.30)	(571.30)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	8,868.84	0.00	(8,868.84)	(8,868.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: Travel	12,705.00	12,705.00	0.00	11,075.12	0.00	1,629.88	1,629.88
7112 Research Supplies	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
711200 Research Supplies	0.00	0.00	0.00	5,862.85	0.00	(5,862.85)	(5,862.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	172.78	0.00	(172.78)	(172.78)
717200 Other Professional Services-General	0.00	0.00	0.00	11,830.00	0.00	(11,830.00)	(11,830.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	17,690.00	17,690.00	0.00	0.00	0.00	17,690.00	17,690.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
*Total: Supplies	26,790.00	26,790.00	0.00	17,903.43	0.00	8,886.57	8,886.57
721100 Assistantships	17,574.00	17,574.00	0.00	0.00	0.00	17,574.00	17,574.00
*Total: Tuition	17,574.00	17,574.00	0.00	0.00	0.00	17,574.00	17,574.00
**Total Direct Cost Expenditures	103,568.00	103,568.00	0.00	97,564.32	0.00	6,003.68	6,003.68
760300 F&A Expenditures	43,368.00	43,368.00	0.00	49,261.02	0.00	(5,893.02)	(5,893.02)

Grant: 147930 - Teton Range Tectonic Activity
 Fund: 147930 - Teton Range Tectonic Activity

Status: Closing - BSC/Dept Review
 FMGR: Licciardi, Joseph M

Type: Grant

PI Name: Licciardi, Joseph M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1755073 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 1/15/18 - 12/31/22

Fund Information
 Effective Date: 01/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDESML - PI Joseph M. Licciardi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	43,368.00	43,368.00	0.00	49,261.02	0.00	(5,893.02)	(5,893.02)
**Total Indirect Cost Expenditures	43,368.00	43,368.00	0.00	49,261.02	0.00	(5,893.02)	(5,893.02)
***Total Expenditures	146,936.00	146,936.00	0.00	146,825.34	0.00	110.66	110.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	146,825.34	0.00	(146,825.34)	(146,825.34)
*Total: Sponsored Programs	0.00	0.00	0.00	146,825.34	0.00	(146,825.34)	(146,825.34)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	146,825.34	0.00	(146,825.34)	(146,825.34)

Grant: 147936 - GEM Workshop Coordination
 Fund: 147936 - GEM Workshop Coordination

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name:	Mouikis, Christoforos	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/11/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1800948	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/15/18 - 2/29/24						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,943.40	0.00	(4,943.40)	(4,943.40)
611F60 Faculty NTT Research	0.00	0.00	1,168.42	35,105.98	292.10	(35,398.08)	(35,398.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,815.00	69,815.00	0.00	0.00	0.00	69,815.00	69,815.00
615F10 PAT	0.00	0.00	0.00	5,547.57	0.00	(5,547.57)	(5,547.57)
61CPHX Part Time Hourly	0.00	0.00	360.00	5,220.00	0.00	(5,220.00)	(5,220.00)
*Total: Personnel	69,815.00	69,815.00	1,528.42	50,816.95	292.10	18,705.95	18,705.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	396.60	0.00	(396.60)	(396.60)
65YF10 Full Fringe Benefit Distr Expe	10,630.00	10,630.00	417.12	15,649.30	104.28	(5,123.58)	(5,123.58)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	29.16	413.89	0.00	(413.89)	(413.89)
*Total: Fringe Benefits	10,630.00	10,630.00	446.28	16,459.79	104.28	(5,934.07)	(5,934.07)
710 Travel	65,233.00	56,758.71	0.00	0.00	0.00	65,233.00	56,758.71
710100 Out-of-State Travel	0.00	8,474.29	0.00	8,474.29	0.00	(8,474.29)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	975.45	0.00	(975.45)	(975.45)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,940.56	0.00	(1,940.56)	(1,940.56)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,749.80	0.00	(3,749.80)	(3,749.80)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,893.71	0.00	(1,893.71)	(1,893.71)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,331.66	0.00	(1,331.66)	(1,331.66)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,303.87	0.00	(2,303.87)	(2,303.87)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	3,921.24	0.00	(3,921.24)	(3,921.24)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,595.90	0.00	(1,595.90)	(1,595.90)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	7,773.50	0.00	(7,773.50)	(7,773.50)
*Total: Travel	65,233.00	65,233.00	0.00	35,314.98	0.00	29,918.02	29,918.02
7112 Research Supplies	15,278.00	15,278.00	0.00	0.00	0.00	15,278.00	15,278.00
711200 Research Supplies	0.00	0.00	0.00	15,370.99	0.00	(15,370.99)	(15,370.99)
713000 Printing & Copying-General	0.00	0.00	0.00	628.95	0.00	(628.95)	(628.95)
714010 Postage-Off Campus Mail Services	0.00	0.00	387.07	4,580.68	0.00	(4,580.68)	(4,580.68)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,996.08	0.00	(3,996.08)	(3,996.08)

Grant: 147936 - GEM Workshop Coordination
 Fund: 147936 - GEM Workshop Coordination

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name: Mouikis, Christoforos
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1800948 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/15/18 - 2/29/24

Fund Information
 Effective Date: 04/11/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
717000 Consulting-General	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
717115 Finl Services-Bank Charges	0.00	0.00	(14.00)	(14.00)	0.00	14.00	14.00
717200 Other Professional Services-General	0.00	0.00	5,000.00	9,412.00	0.00	(9,412.00)	(9,412.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	127,000.00	127,000.00	0.00	64,144.16	0.00	62,855.84	62,855.84
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	913.00	0.00	(913.00)	(913.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: Supplies	153,078.00	153,078.00	5,373.07	109,011.86	0.00	44,066.14	44,066.14
722200 Participant Support	555,000.00	555,000.00	0.00	332,765.37	0.00	222,234.63	222,234.63
*Total: Participant Support	555,000.00	555,000.00	0.00	332,765.37	0.00	222,234.63	222,234.63
**Total Direct Cost Expenditures	853,756.00	853,756.00	7,347.77	544,368.95	396.38	308,990.67	308,990.67
760300 F&A Expenditures	77,676.00	77,676.00	1,910.42	55,016.87	0.00	22,659.13	22,659.13
*Total: Indirect Costs	77,676.00	77,676.00	1,910.42	55,016.87	0.00	22,659.13	22,659.13
**Total Indirect Cost Expenditures	77,676.00	77,676.00	1,910.42	55,016.87	0.00	22,659.13	22,659.13
***Total Expenditures	931,432.00	931,432.00	9,258.19	599,385.82	396.38	331,649.80	331,649.80
Revenue							
530000 Federal Programs	0.00	0.00	9,258.19	599,385.82	0.00	(599,385.82)	(599,385.82)
*Total: Sponsored Programs	0.00	0.00	9,258.19	599,385.82	0.00	(599,385.82)	(599,385.82)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	9,258.19	599,385.82	0.00	(599,385.82)	(599,385.82)

Grant: 147945 - Col Res: RUI: Hagfish Slime
 Fund: 147945 - Col Res: RUI: Hagfish Slime

Status: Active
 FMGR: Plachetzki, David C

Type: Grant

PI Name:	Plachetzki, David C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1755337	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/18 - 7/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCP - PI David Plachetzki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,286.80	0.00	(51,286.80)	(51,286.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,398.00	28,398.00	0.00	0.00	0.00	28,398.00	28,398.00
611Q90 Post Doc	119,940.00	119,940.00	0.00	0.00	0.00	119,940.00	119,940.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	22,997.12	0.00	(22,997.12)	(22,997.12)
613N30 Graduate Research Assistant	0.00	0.00	4,544.00	40,088.66	1,817.60	(41,906.26)	(41,906.26)
61CBHO Part Time - Overtime	0.00	0.00	0.00	89.82	0.00	(89.82)	(89.82)
61CPHX Part Time Hourly	0.00	0.00	2,446.51	34,671.61	0.00	(34,671.61)	(34,671.61)
61SNSH Student Labor	0.00	0.00	0.00	2,331.00	0.00	(2,331.00)	(2,331.00)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Personnel	163,338.00	163,338.00	6,990.51	151,465.01	1,817.60	10,055.39	10,055.39
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,014.87	0.00	(6,014.87)	(6,014.87)
65YF10 Full Fringe Benefit Distr Expe	37,276.00	37,276.00	0.00	0.00	0.00	37,276.00	37,276.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	198.17	2,789.83	0.00	(2,789.83)	(2,789.83)
*Total: Fringe Benefits	37,276.00	37,276.00	198.17	8,804.70	0.00	28,471.30	28,471.30
710 Travel	6,000.00	17,000.00	0.00	0.00	0.00	6,000.00	17,000.00
710200 Foreign Travel	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,100.13	0.00	(1,100.13)	(1,100.13)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,318.66	0.00	(1,318.66)	(1,318.66)
710F00 Foreign Travel	0.00	0.00	0.00	15,808.19	0.00	(15,808.19)	(15,808.19)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	483.00	0.00	(483.00)	(483.00)
*Total: Travel	17,000.00	17,000.00	0.00	18,709.98	0.00	(1,709.98)	(1,709.98)
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711100 Supplies-General	0.00	0.00	0.00	1,105.77	0.00	(1,105.77)	(1,105.77)
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	0.00	50,979.42	525.00	(51,504.42)	(51,504.42)
713000 Printing & Copying-General	0.00	0.00	0.00	2,368.38	0.00	(2,368.38)	(2,368.38)
714030 Postage-Express Mail	0.00	0.00	0.00	37.70	0.00	(37.70)	(37.70)

Grant: 147945 - Col Res: RUI: Hagfish Slime
 Fund: 147945 - Col Res: RUI: Hagfish Slime

Status: Active
 FMGR: Plachetzki, David C

Type: Grant

PI Name:	Plachetzki, David C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1755337	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/18 - 7/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCP - PI David Plachetzki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,499.00	0.00	(2,499.00)	(2,499.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	16,784.00	0.00	(16,784.00)	(16,784.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	48,816.00	48,816.00	0.00	0.00	0.00	48,816.00	48,816.00
719100 Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	233.00	0.00	(233.00)	(233.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,683.16	0.00	(1,683.16)	(1,683.16)
*Total: Supplies	59,816.00	59,816.00	0.00	75,825.43	525.00	(16,534.43)	(16,534.43)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,714.50	0.00	(18,714.50)	(18,714.50)
*Total: Tuition	0.00	0.00	0.00	19,854.50	0.00	(19,854.50)	(19,854.50)
**Total Direct Cost Expenditures	287,430.00	287,430.00	7,188.68	274,659.62	2,342.60	10,427.78	10,427.78
760300 F&A Expenditures	140,102.00	140,102.00	3,630.28	128,661.39	0.00	11,440.61	11,440.61
*Total: Indirect Costs	140,102.00	140,102.00	3,630.28	128,661.39	0.00	11,440.61	11,440.61
**Total Indirect Cost Expenditures	140,102.00	140,102.00	3,630.28	128,661.39	0.00	11,440.61	11,440.61
***Total Expenditures	427,532.00	427,532.00	10,818.96	403,321.01	2,342.60	21,868.39	21,868.39
Revenue							
530000 Federal Programs	0.00	0.00	10,818.96	403,321.01	0.00	(403,321.01)	(403,321.01)
*Total: Sponsored Programs	0.00	0.00	10,818.96	403,321.01	0.00	(403,321.01)	(403,321.01)
***Total Revenue	0.00	0.00	10,818.96	403,321.01	0.00	(403,321.01)	(403,321.01)

Grant: 147949 - Lacustrine Microbialite Carbon
 Fund: 147949 - Lacustrine Microbialite Carbon

Status: Active
 FMGR: Clyde, William C

Type: Grant

PI Name:	Clyde, William C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/12/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1826769	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDESWC - PI William Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	24,505.84	0.00	(24,505.84)	(24,505.84)
613N30 Graduate Research Assistant	0.00	0.00	0.00	54,851.02	0.00	(54,851.02)	(54,851.02)
613NZ0 Grad Unallocated Budget (Bud Only)	64,200.00	64,200.00	0.00	0.00	0.00	64,200.00	64,200.00
61CPHX Part Time Hourly	0.00	0.00	2,105.60	9,475.20	0.00	(9,475.20)	(9,475.20)
61SNSH Student Labor	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Personnel	68,200.00	68,200.00	2,105.60	89,074.56	0.00	(20,874.56)	(20,874.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,976.35	0.00	(1,976.35)	(1,976.35)
65YF10 Full Fringe Benefit Distr Expe	2,003.00	2,003.00	0.00	0.00	0.00	2,003.00	2,003.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	170.56	767.52	0.00	(767.52)	(767.52)
*Total: Fringe Benefits	2,003.00	2,003.00	170.56	2,743.87	0.00	(740.87)	(740.87)
710 Travel	13,875.00	13,875.00	0.00	0.00	0.00	13,875.00	13,875.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,067.62	0.00	(4,067.62)	(4,067.62)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,326.21	0.00	(1,326.21)	(1,326.21)
710F00 Foreign Travel	0.00	0.00	0.00	996.10	0.00	(996.10)	(996.10)
*Total: Travel	13,875.00	13,875.00	0.00	6,389.93	0.00	7,485.07	7,485.07
711100 Supplies-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
7112 Research Supplies	7,332.00	7,332.00	0.00	0.00	0.00	7,332.00	7,332.00
711200 Research Supplies	0.00	0.00	0.00	4,116.30	0.00	(4,116.30)	(4,116.30)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	565.07	0.00	(565.07)	(565.07)
717200 Other Professional Services-General	0.00	0.00	0.00	3,888.00	0.00	(3,888.00)	(3,888.00)
*Total: Supplies	7,332.00	7,332.00	0.00	8,614.37	0.00	(1,282.37)	(1,282.37)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	32,997.00	32,997.00	0.00	0.00	0.00	32,997.00	32,997.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,259.00	0.00	(5,259.00)	(5,259.00)
*Total: Tuition	32,997.00	32,997.00	0.00	10,959.00	0.00	22,038.00	22,038.00
**Total Direct Cost Expenditures	124,407.00	124,407.00	2,276.16	117,781.73	0.00	6,625.27	6,625.27

Grant: 147949 - Lacustrine Microbialite Carbon
 Fund: 147949 - Lacustrine Microbialite Carbon

Status: Active
 FMGR: Clyde, William C

Type: Grant

PI Name:	Clyde, William C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/12/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1826769	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110		
Resp Org:	UDESCI	CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	
						Uniform Guidance	YES			

Org: UDESWC - PI William Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	46,162.00	46,162.00	1,149.46	53,945.26	0.00	(7,783.26)	(7,783.26)
*Total: Indirect Costs	46,162.00	46,162.00	1,149.46	53,945.26	0.00	(7,783.26)	(7,783.26)
**Total Indirect Cost Expenditures	46,162.00	46,162.00	1,149.46	53,945.26	0.00	(7,783.26)	(7,783.26)
***Total Expenditures	170,569.00	170,569.00	3,425.62	171,726.99	0.00	(1,157.99)	(1,157.99)
Revenue							
530000 Federal Programs	0.00	0.00	3,425.62	171,726.99	0.00	(171,726.99)	(171,726.99)
*Total: Sponsored Programs	0.00	0.00	3,425.62	171,726.99	0.00	(171,726.99)	(171,726.99)
***Total Revenue	0.00	0.00	3,425.62	171,726.99	0.00	(171,726.99)	(171,726.99)

Grant: 147950 - Conjugate Area Array Expmnt
 Fund: 147950 - Conjugate Area Array Expmnt

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1745041	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,177.44	0.00	(38,177.44)	(38,177.44)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	59,026.24	0.00	(59,026.24)	(59,026.24)
611F60 Faculty NTT Research	0.00	0.00	0.00	132.52	0.00	(132.52)	(132.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,028.00	62,028.00	0.00	0.00	0.00	62,028.00	62,028.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	35,210.28	0.00	(35,210.28)	(35,210.28)
613N30 Graduate Research Assistant	0.00	0.00	0.00	92,348.74	0.00	(92,348.74)	(92,348.74)
613NZ0 Grad Unallocated Budget (Bud Only)	182,461.00	182,461.00	0.00	0.00	0.00	182,461.00	182,461.00
615F10 PAT	0.00	0.00	0.00	59,054.72	0.00	(59,054.72)	(59,054.72)
615NZ0 PAT Unallocated Budget (Bud Only)	58,316.00	58,316.00	0.00	0.00	0.00	58,316.00	58,316.00
61CPHX Part Time Hourly	0.00	0.00	0.00	27,937.50	0.00	(27,937.50)	(27,937.50)
61SNSH Student Labor	0.00	0.00	0.00	12,209.85	0.00	(12,209.85)	(12,209.85)
61SNWS College Work Study	0.00	0.00	0.00	1,166.09	0.00	(1,166.09)	(1,166.09)
*Total: Personnel	302,805.00	302,805.00	0.00	325,263.38	0.00	(22,458.38)	(22,458.38)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,976.03	0.00	(5,976.03)	(5,976.03)
65YF10 Full Fringe Benefit Distr Expe	56,163.00	56,163.00	0.00	48,903.61	0.00	7,259.39	7,259.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,288.00	0.00	(2,288.00)	(2,288.00)
*Total: Fringe Benefits	56,163.00	56,163.00	0.00	57,167.64	0.00	(1,004.64)	(1,004.64)
710 Travel	11,356.00	1,116.22	0.00	0.00	0.00	11,356.00	1,116.22
710100 Out-of-State Travel	0.00	561.04	0.00	561.04	0.00	(561.04)	0.00
710200 Foreign Travel	0.00	6,801.48	0.00	6,801.48	0.00	(6,801.48)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710400 Student or Non-Emp Travel	0.00	2,877.26	0.00	2,877.26	0.00	(2,877.26)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,401.36	0.00	(2,401.36)	(2,401.36)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,577.92	0.00	(2,577.92)	(2,577.92)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
*Total: Travel	11,356.00	11,356.00	0.00	16,294.06	0.00	(4,938.06)	(4,938.06)
740000 Cap Equipment	17,124.00	17,124.00	0.00	0.00	0.00	17,124.00	17,124.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	17,365.13	0.00	(17,365.13)	(17,365.13)

Grant: 147950 - Conjugate Area Array Expmnt
 Fund: 147950 - Conjugate Area Array Expmnt

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1745041	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Equipment	17,124.00	17,124.00	0.00	17,365.13	0.00	(241.13)	(241.13)
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	(79.43)	6,843.07	0.00	(6,843.07)	(6,843.07)
713010 Printing & Copying-Publications	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,363.81	0.00	(2,363.81)	(2,363.81)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	141.62	0.00	(141.62)	(141.62)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
718000 Telecom-General	0.00	0.00	0.00	1,599.12	0.00	(1,599.12)	(1,599.12)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Supplies	8,000.00	8,000.00	(79.43)	11,087.62	0.00	(3,087.62)	(3,087.62)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,708.75	0.00	(8,708.75)	(8,708.75)
721100 Assistantships	73,103.00	73,103.00	0.00	0.00	0.00	73,103.00	73,103.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,509.60	0.00	(16,509.60)	(16,509.60)
*Total: Tuition	73,103.00	73,103.00	0.00	25,218.35	0.00	47,884.65	47,884.65
**Total Direct Cost Expenditures	468,551.00	468,551.00	(79.43)	452,396.18	0.00	16,154.82	16,154.82
760300 F&A Expenditures	190,829.00	190,829.00	(40.11)	206,955.43	0.00	(16,126.43)	(16,126.43)
*Total: Indirect Costs	190,829.00	190,829.00	(40.11)	206,955.43	0.00	(16,126.43)	(16,126.43)
**Total Indirect Cost Expenditures	190,829.00	190,829.00	(40.11)	206,955.43	0.00	(16,126.43)	(16,126.43)
***Total Expenditures	659,380.00	659,380.00	(119.54)	659,351.61	0.00	28.39	28.39
Revenue							
530000 Federal Programs	0.00	0.00	(119.54)	659,351.61	0.00	(659,351.61)	(659,351.61)
*Total: Sponsored Programs	0.00	0.00	(119.54)	659,351.61	0.00	(659,351.61)	(659,351.61)
***Total Revenue	0.00	0.00	(119.54)	659,351.61	0.00	(659,351.61)	(659,351.61)

Grant: 147953 - RII-Track 1 Management
 Fund: 147953 - RII-Track 1 Management

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,305.71	0.00	(10,305.71)	(10,305.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,245.00	36,245.00	0.00	0.00	0.00	46,245.00	36,245.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	15,974.40	553,229.84	107,827.19	(661,057.03)	(661,057.03)
615NZ0 PAT Unallocated Budget (Bud Only)	783,908.00	783,908.00	0.00	0.00	0.00	783,908.00	783,908.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	602.35	0.00	(602.35)	(602.35)
617F10 Operating Staff	0.00	0.00	1,471.81	88,499.11	9,934.65	(98,433.76)	(98,433.76)
617NZ0 Op Staff Unallocated Bud(BudOnly)	81,957.00	81,957.00	0.00	0.00	0.00	81,957.00	81,957.00
61CPHX Part Time Hourly	0.00	0.00	0.00	15,951.08	0.00	(15,951.08)	(15,951.08)
61SNSH Student Labor	0.00	0.00	0.00	4,487.50	0.00	(4,487.50)	(4,487.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	912,110.00	902,110.00	17,446.21	673,075.59	117,761.84	121,272.57	111,272.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	914.47	0.00	(914.47)	(914.47)
65YF10 Full Fringe Benefit Distr Expe	348,862.00	348,862.00	6,228.32	264,795.69	42,040.97	42,025.34	42,025.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,318.55	0.00	(1,318.55)	(1,318.55)
*Total: Fringe Benefits	348,862.00	348,862.00	6,228.32	267,028.71	42,040.97	39,792.32	39,792.32
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
*Total: Travel	0.00	0.00	0.00	221.00	0.00	(221.00)	(221.00)

Grant: 147953 - RII-Track 1 Management
 Fund: 147953 - RII-Track 1 Management

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	12,536.07	0.00	(12,536.07)	(12,536.07)
7112 Research Supplies	(117,576.00)	(117,576.00)	0.00	0.00	0.00	(117,576.00)	(117,576.00)
711200 Research Supplies	12,000.00	12,000.00	0.00	7,108.00	0.00	4,892.00	4,892.00
717000 Consulting-General	468,520.00	443,770.00	0.00	35,000.00	0.00	433,520.00	408,770.00
717200 Other Professional Services-General	71,241.00	86,062.00	0.00	40,000.00	70,000.00	(38,759.00)	(23,938.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	47,200.00	47,200.00	0.00	222,699.35	0.00	(175,499.35)	(175,499.35)
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	1,908.00	0.00	(1,908.00)	(1,908.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	481,385.00	471,456.00	0.00	319,251.42	70,000.00	92,133.58	82,204.58
721100 Assistantships	14,821.00	0.00	0.00	0.00	0.00	14,821.00	0.00
*Total: Tuition	14,821.00	0.00	0.00	0.00	0.00	14,821.00	0.00
7300 Subcontracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Contractual	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1,757,179.00	1,722,429.00	23,674.53	1,259,576.72	229,802.81	267,799.47	233,049.47
760300 F&A Expenditures	873,081.00	847,831.00	11,955.64	636,086.05	0.00	236,994.95	211,744.95
*Total: Indirect Costs	873,081.00	847,831.00	11,955.64	636,086.05	0.00	236,994.95	211,744.95
**Total Indirect Cost Expenditures	873,081.00	847,831.00	11,955.64	636,086.05	0.00	236,994.95	211,744.95
***Total Expenditures	2,630,260.00	2,570,260.00	35,630.17	1,895,662.77	229,802.81	504,794.42	444,794.42
Revenue							
530000 Federal Programs	0.00	0.00	35,630.17	1,895,662.77	0.00	(1,895,662.77)	(1,895,662.77)
*Total: Sponsored Programs	0.00	0.00	35,630.17	1,895,662.77	0.00	(1,895,662.77)	(1,895,662.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147953 - RII-Track 1 Management

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 02/07/2020	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	NSF
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	35,630.17	1,895,662.77	0.00	(1,895,662.77)	(1,895,662.77)

Grant: 147953 - RII-Track 1 Management
 Fund: 147954 - RII-Track 1 E.Berda

Status: Active
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	62,139.26	0.00	(62,139.26)	(62,139.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,275.00	69,275.00	0.00	0.00	0.00	69,275.00	69,275.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	29,526.36	0.00	(29,526.36)	(29,526.36)
613N30 Graduate Research Assistant	0.00	0.00	0.00	85,036.24	0.00	(85,036.24)	(85,036.24)
613NZ0 Grad Unallocated Budget (Bud Only)	140,235.00	140,235.00	0.00	0.00	0.00	140,235.00	140,235.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.10	0.00	(4,000.10)	(4,000.10)
*Total: Personnel	209,510.00	209,510.00	0.00	180,701.96	0.00	28,808.04	28,808.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,398.76	0.00	(7,398.76)	(7,398.76)
65YF10 Full Fringe Benefit Distr Expe	10,515.00	10,515.00	0.00	0.00	0.00	10,515.00	10,515.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	327.44	0.00	(327.44)	(327.44)
*Total: Fringe Benefits	10,515.00	10,515.00	0.00	7,726.20	0.00	2,788.80	2,788.80
710 Travel	7,822.00	7,822.00	0.00	0.00	0.00	7,822.00	7,822.00
7100 In-State Travel	0.00	5,168.00	0.00	0.00	0.00	0.00	5,168.00
710000 In-State Travel	5,168.00	0.00	0.00	0.00	0.00	5,168.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,478.23	0.00	(1,478.23)	(1,478.23)
*Total: Travel	12,990.00	12,990.00	0.00	1,478.23	0.00	11,511.77	11,511.77
7112 Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
711200 Research Supplies	6,000.00	6,000.00	0.00	10,639.25	0.00	(4,639.25)	(4,639.25)
715000 Non-Cap Equip-General	0.00	0.00	0.00	863.92	0.00	(863.92)	(863.92)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	3,763.56	0.00	(3,763.56)	(3,763.56)
*Total: Supplies	24,000.00	24,000.00	0.00	15,266.73	0.00	8,733.27	8,733.27
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	12,128.00	12,128.00	0.00	0.00	0.00	12,128.00	12,128.00
721115 Asstship-Grad TW	0.00	0.00	0.00	1,052.50	0.00	(1,052.50)	(1,052.50)
*Total: Tuition	12,128.00	12,128.00	0.00	9,032.50	0.00	3,095.50	3,095.50
**Total Direct Cost Expenditures	269,143.00	269,143.00	0.00	214,205.62	0.00	54,937.38	54,937.38
760300 F&A Expenditures	120,921.00	120,921.00	0.00	103,612.39	0.00	17,308.61	17,308.61
*Total: Indirect Costs	120,921.00	120,921.00	0.00	103,612.39	0.00	17,308.61	17,308.61

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147954 - RII-Track 1 E.Berda

Status: Active
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 08/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	120,921.00	120,921.00	0.00	103,612.39	0.00	17,308.61	17,308.61
***Total Expenditures	390,064.00	390,064.00	0.00	317,818.01	0.00	72,245.99	72,245.99
Revenue							
530000 Federal Programs	0.00	0.00	0.00	317,818.01	0.00	(317,818.01)	(317,818.01)
*Total: Sponsored Programs	0.00	0.00	0.00	317,818.01	0.00	(317,818.01)	(317,818.01)
***Total Revenue	0.00	0.00	0.00	317,818.01	0.00	(317,818.01)	(317,818.01)

Grant: 147953 - RII-Track 1 Management
 Fund: 147955 - RII-Track 1 M.Knezevic

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	52,377.57	0.00	(52,377.57)	(52,377.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	64,751.00	64,751.00	0.00	0.00	0.00	64,751.00	64,751.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	39,077.88	0.00	(39,077.88)	(39,077.88)
613N30 Graduate Research Assistant	0.00	0.00	4,675.60	91,584.91	1,870.24	(93,455.15)	(93,455.15)
613NZ0 Grad Unallocated Budget (Bud Only)	174,463.00	174,463.00	0.00	0.00	0.00	174,463.00	174,463.00
*Total: Personnel	239,214.00	239,214.00	4,675.60	183,040.36	1,870.24	54,303.40	54,303.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,371.41	0.00	(7,371.41)	(7,371.41)
65YF10 Full Fringe Benefit Distr Expe	10,144.00	10,144.00	0.00	0.00	0.00	10,144.00	10,144.00
*Total: Fringe Benefits	10,144.00	10,144.00	0.00	7,371.41	0.00	2,772.59	2,772.59
710 Travel	9,394.00	9,394.00	0.00	0.00	0.00	9,394.00	9,394.00
7100 In-State Travel	0.00	6,369.00	0.00	0.00	0.00	0.00	6,369.00
710000 In-State Travel	6,369.00	0.00	0.00	0.00	0.00	6,369.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,931.73	0.00	(1,931.73)	(1,931.73)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	333.00	0.00	(333.00)	(333.00)
*Total: Travel	15,763.00	15,763.00	0.00	2,959.73	0.00	12,803.27	12,803.27
740000 Cap Equipment	20,000.00	20,000.00	0.00	28,195.76	0.00	(8,195.76)	(8,195.76)
*Total: Equipment	20,000.00	20,000.00	0.00	28,195.76	0.00	(8,195.76)	(8,195.76)
711100 Supplies-General	0.00	0.00	0.00	114.48	0.00	(114.48)	(114.48)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	888.00	504.36	(1,392.36)	(1,392.36)
7112 Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200 Research Supplies	6,000.00	6,000.00	0.00	14,196.27	0.00	(8,196.27)	(8,196.27)
714030 Postage-Express Mail	0.00	0.00	0.00	18.52	0.00	(18.52)	(18.52)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	557.26	0.00	(557.26)	(557.26)
717200 Other Professional Services-General	22,200.00	22,200.00	0.00	0.00	0.00	22,200.00	22,200.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	494.65	0.00	(494.65)	(494.65)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	23,131.65	0.00	(23,131.65)	(23,131.65)
*Total: Supplies	42,200.00	42,200.00	0.00	39,444.08	504.36	2,251.56	2,251.56

Grant: 147953 - RII-Track 1 Management
 Fund: 147955 - RII-Track 1 M.Knezevic

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	10,102.00	10,102.00	0.00	0.00	0.00	10,102.00	10,102.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,674.50	0.00	(4,674.50)	(4,674.50)
*Total: Tuition	10,102.00	10,102.00	0.00	12,654.50	0.00	(2,552.50)	(2,552.50)
**Total Direct Cost Expenditures	337,423.00	337,423.00	4,675.60	273,665.84	2,374.60	61,382.56	61,382.56
760300 F&A Expenditures	155,197.00	155,197.00	2,361.18	117,572.02	0.00	37,624.98	37,624.98
*Total: Indirect Costs	155,197.00	155,197.00	2,361.18	117,572.02	0.00	37,624.98	37,624.98
**Total Indirect Cost Expenditures	155,197.00	155,197.00	2,361.18	117,572.02	0.00	37,624.98	37,624.98
***Total Expenditures	492,620.00	492,620.00	7,036.78	391,237.86	2,374.60	99,007.54	99,007.54
Revenue							
530000 Federal Programs	0.00	0.00	7,036.78	391,237.86	0.00	(391,237.86)	(391,237.86)
*Total: Sponsored Programs	0.00	0.00	7,036.78	391,237.86	0.00	(391,237.86)	(391,237.86)
***Total Revenue	0.00	0.00	7,036.78	391,237.86	0.00	(391,237.86)	(391,237.86)

Grant: 147953 - RII-Track 1 Management

Status: Active

Type: Cooperative Agreement

Fund: 147956 - RII-Track 1 J.Tsavalas

FMGR: Tsavalas, John G

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 08/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHEM - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
760300 F&A Expenditures	0.00	0.00	0.00	416.62	0.00	(416.62)	(416.62)
*Total: Indirect Costs	0.00	0.00	0.00	416.62	0.00	(416.62)	(416.62)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	416.62	0.00	(416.62)	(416.62)
***Total Expenditures	0.00	0.00	0.00	1,241.62	0.00	(1,241.62)	(1,241.62)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,241.62	0.00	(1,241.62)	(1,241.62)
*Total: Sponsored Programs	0.00	0.00	0.00	1,241.62	0.00	(1,241.62)	(1,241.62)
***Total Revenue	0.00	0.00	0.00	1,241.62	0.00	(1,241.62)	(1,241.62)

Grant: 147953 - RII-Track 1 Management
 Fund: 147956 - RII-Track 1 J.Tsavalas

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,349.12	0.00	(48,349.12)	(48,349.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,114.00	61,114.00	0.00	0.00	0.00	61,114.00	61,114.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	57,306.20	0.00	(57,306.20)	(57,306.20)
613N30 Graduate Research Assistant	0.00	0.00	2,416.48	94,292.05	12,686.52	(106,978.57)	(106,978.57)
613NZ0 Grad Unallocated Budget (Bud Only)	186,302.00	196,574.00	0.00	0.00	0.00	186,302.00	196,574.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	9.16	0.00	(9.16)	(9.16)
61SNSH Student Labor	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
*Total: Personnel	247,416.00	257,688.00	2,416.48	203,066.53	12,686.52	31,662.95	41,934.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,503.25	0.00	(8,503.25)	(8,503.25)
65YF10 Full Fringe Benefit Distr Expe	10,987.00	11,850.00	0.00	0.00	0.00	10,987.00	11,850.00
*Total: Fringe Benefits	10,987.00	11,850.00	0.00	8,503.25	0.00	2,483.75	3,346.75
710 Travel	7,962.00	7,962.00	0.00	0.00	0.00	7,962.00	7,962.00
7100 In-State Travel	0.00	2,654.00	0.00	0.00	0.00	0.00	2,654.00
710000 In-State Travel	2,654.00	0.00	0.00	0.00	0.00	2,654.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	303.00	0.00	(303.00)	(303.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	314.20	0.00	(314.20)	(314.20)
*Total: Travel	10,616.00	10,616.00	0.00	617.20	0.00	9,998.80	9,998.80
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
7112 Research Supplies	22,000.00	34,000.00	0.00	0.00	0.00	22,000.00	34,000.00
711200 Research Supplies	6,000.00	6,000.00	0.00	18,665.93	160.00	(12,825.93)	(12,825.93)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,338.00	0.00	(1,338.00)	(1,338.00)
717200 Other Professional Services-General	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	501.56	9,597.50	0.00	(9,597.50)	(9,597.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	72.60	5,582.40	0.00	(5,582.40)	(5,582.40)
*Total: Supplies	28,000.00	40,000.00	574.16	36,267.83	160.00	(8,427.83)	3,572.17
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,260.00	0.00	(10,260.00)	(10,260.00)
721100 Assistantships	13,197.00	13,197.00	0.00	0.00	0.00	13,197.00	13,197.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,052.00	0.00	(1,052.00)	(1,052.00)

Grant: 147953 - RII-Track 1 Management
 Fund: 147956 - RII-Track 1 J.Tsavalas

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	13,197.00	13,197.00	0.00	11,312.00	0.00	1,885.00	1,885.00
**Total Direct Cost Expenditures	310,216.00	333,351.00	2,990.64	259,766.81	12,846.52	37,602.67	60,737.67
760300 F&A Expenditures	149,996.00	161,679.00	1,510.28	125,469.58	0.00	24,526.42	36,209.42
*Total: Indirect Costs	149,996.00	161,679.00	1,510.28	125,469.58	0.00	24,526.42	36,209.42
**Total Indirect Cost Expenditures	149,996.00	161,679.00	1,510.28	125,469.58	0.00	24,526.42	36,209.42
***Total Expenditures	460,212.00	495,030.00	4,500.92	385,236.39	12,846.52	62,129.09	96,947.09
Revenue							
530000 Federal Programs	0.00	0.00	4,500.92	385,236.39	0.00	(385,236.39)	(385,236.39)
*Total: Sponsored Programs	0.00	0.00	4,500.92	385,236.39	0.00	(385,236.39)	(385,236.39)
***Total Revenue	0.00	0.00	4,500.92	385,236.39	0.00	(385,236.39)	(385,236.39)

Grant: 147953 - RII-Track 1 Management
 Fund: 147979 - RII-Track 1 Communication

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,360.25	0.00	(3,360.25)	(3,360.25)
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: Personnel	4,500.00	4,500.00	0.00	3,360.25	0.00	1,139.75	1,139.75
65YF10 Full Fringe Benefit Distr Expe	378.00	378.00	0.00	1,511.86	0.00	(1,133.86)	(1,133.86)
*Total: Fringe Benefits	378.00	378.00	0.00	1,511.86	0.00	(1,133.86)	(1,133.86)
**Total Direct Cost Expenditures	4,878.00	4,878.00	0.00	4,872.11	0.00	5.89	5.89
760300 F&A Expenditures	2,463.00	2,463.00	0.00	2,460.41	0.00	2.59	2.59
*Total: Indirect Costs	2,463.00	2,463.00	0.00	2,460.41	0.00	2.59	2.59
**Total Indirect Cost Expenditures	2,463.00	2,463.00	0.00	2,460.41	0.00	2.59	2.59
***Total Expenditures	7,341.00	7,341.00	0.00	7,332.52	0.00	8.48	8.48
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,332.52	0.00	(7,332.52)	(7,332.52)
*Total: Sponsored Programs	0.00	0.00	0.00	7,332.52	0.00	(7,332.52)	(7,332.52)
***Total Revenue	0.00	0.00	0.00	7,332.52	0.00	(7,332.52)	(7,332.52)

Grant: 147953 - RII-Track 1 Management
 Fund: 147980 - RII-Track 1 Partnerships

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 02/07/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	5,368.34	252,374.31	36,236.27	(288,610.58)	(288,610.58)
615NZ0 PAT Unallocated Budget (Bud Only)	302,364.00	302,364.00	0.00	0.00	0.00	302,364.00	302,364.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,052.00	9,052.00	0.00	0.00	0.00	9,052.00	9,052.00
*Total: Personnel	311,416.00	311,416.00	5,368.34	252,374.31	36,236.27	22,805.42	22,805.42
65TF10 Fee Waiver	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
65YF10 Full Fringe Benefit Distr Expe	106,972.00	106,972.00	1,916.50	104,703.81	12,936.35	(10,668.16)	(10,668.16)
*Total: Fringe Benefits	123,472.00	123,472.00	1,916.50	104,703.81	12,936.35	5,831.84	5,831.84
**Total Direct Cost Expenditures	434,888.00	434,888.00	7,284.84	357,078.12	49,172.62	28,637.26	28,637.26
760300 F&A Expenditures	219,617.00	219,617.00	3,678.86	180,324.66	0.00	39,292.34	39,292.34
*Total: Indirect Costs	219,617.00	219,617.00	3,678.86	180,324.66	0.00	39,292.34	39,292.34
**Total Indirect Cost Expenditures	219,617.00	219,617.00	3,678.86	180,324.66	0.00	39,292.34	39,292.34
***Total Expenditures	654,505.00	654,505.00	10,963.70	537,402.78	49,172.62	67,929.60	67,929.60
Revenue							
530000 Federal Programs	0.00	0.00	10,963.70	537,402.78	0.00	(537,402.78)	(537,402.78)
*Total: Sponsored Programs	0.00	0.00	10,963.70	537,402.78	0.00	(537,402.78)	(537,402.78)
***Total Revenue	0.00	0.00	10,963.70	537,402.78	0.00	(537,402.78)	(537,402.78)

Grant: 147953 - RII-Track 1 Management
 Fund: 147981 - RII-Track 1 Subawards

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	0.00	1.00	0.00	0.00	0.00	0.00	1.00
*Total: Supplies	0.00	1.00	0.00	0.00	0.00	0.00	1.00
7300 Subcontracts	1,965,867.00	2,552,102.00	0.00	0.00	0.00	1,965,867.00	2,552,102.00
730001 Subcontracts 01	1,438,215.00	1,999,648.00	0.00	0.00	0.00	1,438,215.00	1,999,648.00
730002 Subcontracts 02	0.00	0.00	0.00	296,713.73	167,396.27	(464,110.00)	(464,110.00)
730003 Subcontracts 03	0.00	0.00	0.00	150,380.77	78,932.23	(229,313.00)	(229,313.00)
730004 Subcontracts 04	0.00	0.00	247,739.54	3,101,255.37	727,944.40	(3,829,199.77)	(3,829,199.77)
*Total: Contractual	3,404,082.00	4,551,750.00	247,739.54	3,548,349.87	974,272.90	(1,118,540.77)	29,127.23
**Total Direct Cost Expenditures	3,404,082.00	4,551,751.00	247,739.54	3,548,349.87	974,272.90	(1,118,540.77)	29,128.23
760300 F&A Expenditures	37,875.00	37,875.00	0.00	25,250.00	0.00	12,625.00	12,625.00
*Total: Indirect Costs	37,875.00	37,875.00	0.00	25,250.00	0.00	12,625.00	12,625.00
**Total Indirect Cost Expenditures	37,875.00	37,875.00	0.00	25,250.00	0.00	12,625.00	12,625.00
***Total Expenditures	3,441,957.00	4,589,626.00	247,739.54	3,573,599.87	974,272.90	(1,105,915.77)	41,753.23
Revenue							
530000 Federal Programs	0.00	0.00	247,739.54	3,573,599.87	0.00	(3,573,599.87)	(3,573,599.87)
*Total: Sponsored Programs	0.00	0.00	247,739.54	3,573,599.87	0.00	(3,573,599.87)	(3,573,599.87)
***Total Revenue	0.00	0.00	247,739.54	3,573,599.87	0.00	(3,573,599.87)	(3,573,599.87)

Grant: 147953 - RII-Track 1 Management
 Fund: 147982 - RII-Track 1 Hale Learning Opps

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,501.00	10,501.00	0.00	0.00	0.00	10,501.00	10,501.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
615F10 PAT	11,474.00	11,474.00	586.67	44,777.53	3,959.92	(37,263.45)	(37,263.45)
615NZ0 PAT Unallocated Budget (Bud Only)	21,956.00	21,956.00	0.00	0.00	0.00	21,956.00	21,956.00
61SNZ0 Student Labor Unallocated(Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
*Total: Personnel	57,431.00	57,431.00	586.67	46,277.53	3,959.92	7,193.55	7,193.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	121.40	0.00	(121.40)	(121.40)
65YF10 Full Fringe Benefit Distr Expe	19,583.00	19,583.00	209.44	18,630.18	1,413.69	(460.87)	(460.87)
*Total: Fringe Benefits	19,583.00	19,583.00	209.44	18,751.58	1,413.69	(582.27)	(582.27)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D30 Domestic Travel NH - Meals/Inciddtls	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	77,014.00	77,014.00	796.11	65,029.11	5,373.61	6,611.28	6,611.28
760300 F&A Expenditures	38,891.00	38,891.00	402.03	32,839.64	0.00	6,051.36	6,051.36
*Total: Indirect Costs	38,891.00	38,891.00	402.03	32,839.64	0.00	6,051.36	6,051.36
**Total Indirect Cost Expenditures	38,891.00	38,891.00	402.03	32,839.64	0.00	6,051.36	6,051.36
***Total Expenditures	115,905.00	115,905.00	1,198.14	97,868.75	5,373.61	12,662.64	12,662.64
Revenue							
530000 Federal Programs	0.00	0.00	1,198.14	97,868.75	0.00	(97,868.75)	(97,868.75)
*Total: Sponsored Programs	0.00	0.00	1,198.14	97,868.75	0.00	(97,868.75)	(97,868.75)
***Total Revenue	0.00	0.00	1,198.14	97,868.75	0.00	(97,868.75)	(97,868.75)

Grant: 147953 - RII-Track 1 Management
 Fund: 147983 - RII-Track 1 Hale Scholars

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,001.00	7,001.00	0.00	0.00	0.00	7,001.00	7,001.00
615F10 PAT	7,650.00	7,650.00	586.66	31,078.24	3,959.92	(27,388.16)	(27,388.16)
615NZ0 PAT Unallocated Budget (Bud Only)	14,638.00	14,638.00	0.00	0.00	0.00	14,638.00	14,638.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,880.00	7,880.00	0.00	0.00	0.00	7,880.00	7,880.00
*Total: Personnel	37,169.00	37,169.00	586.66	31,078.24	3,959.92	2,130.84	2,130.84
65YF10 Full Fringe Benefit Distr Expe	15,148.00	15,148.00	209.44	12,860.56	1,413.69	873.75	873.75
*Total: Fringe Benefits	15,148.00	15,148.00	209.44	12,860.56	1,413.69	873.75	873.75
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
7100 In-State Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710000 In-State Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
*Total: Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	58,317.00	58,317.00	796.10	43,938.80	5,373.61	9,004.59	9,004.59
760300 F&A Expenditures	29,450.00	29,450.00	402.02	22,189.17	0.00	7,260.83	7,260.83
*Total: Indirect Costs	29,450.00	29,450.00	402.02	22,189.17	0.00	7,260.83	7,260.83
**Total Indirect Cost Expenditures	29,450.00	29,450.00	402.02	22,189.17	0.00	7,260.83	7,260.83
***Total Expenditures	87,767.00	87,767.00	1,198.12	66,127.97	5,373.61	16,265.42	16,265.42
Revenue							
530000 Federal Programs	0.00	0.00	1,198.12	66,127.97	0.00	(66,127.97)	(66,127.97)
*Total: Sponsored Programs	0.00	0.00	1,198.12	66,127.97	0.00	(66,127.97)	(66,127.97)
***Total Revenue	0.00	0.00	1,198.12	66,127.97	0.00	(66,127.97)	(66,127.97)

Grant: 147953 - RII-Track 1 Management
 Fund: 147984 - RII-Track 1 Hale Course Dev.

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10 PAT	3,824.00	3,824.00	293.32	15,578.60	1,979.96	(13,734.56)	(13,734.56)
615NZ0 PAT Unallocated Budget (Bud Only)	7,318.00	7,318.00	0.00	0.00	0.00	7,318.00	7,318.00
*Total: Personnel	14,642.00	14,642.00	293.32	15,578.60	1,979.96	(2,916.56)	(2,916.56)
65YF10 Full Fringe Benefit Distr Expe	6,167.00	6,167.00	104.72	6,448.34	706.85	(988.19)	(988.19)
*Total: Fringe Benefits	6,167.00	6,167.00	104.72	6,448.34	706.85	(988.19)	(988.19)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
*Total: Travel	2,000.00	2,000.00	0.00	41.25	0.00	1,958.75	1,958.75
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	38,809.00	38,809.00	398.04	22,068.19	2,686.81	14,054.00	14,054.00
760300 F&A Expenditures	19,598.00	19,598.00	201.00	11,144.49	0.00	8,453.51	8,453.51
*Total: Indirect Costs	19,598.00	19,598.00	201.00	11,144.49	0.00	8,453.51	8,453.51
**Total Indirect Cost Expenditures	19,598.00	19,598.00	201.00	11,144.49	0.00	8,453.51	8,453.51
***Total Expenditures	58,407.00	58,407.00	599.04	33,212.68	2,686.81	22,507.51	22,507.51
Revenue							
530000 Federal Programs	0.00	0.00	599.04	33,212.68	0.00	(33,212.68)	(33,212.68)
*Total: Sponsored Programs	0.00	0.00	599.04	33,212.68	0.00	(33,212.68)	(33,212.68)
***Total Revenue	0.00	0.00	599.04	33,212.68	0.00	(33,212.68)	(33,212.68)

Grant: 147953 - RII-Track 1 Management
 Fund: 147985 - RII-Track 1 Hale REU WKFD

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,213.00	7,213.00	0.00	0.00	0.00	7,213.00	7,213.00
615F10 PAT	3,824.00	3,824.00	586.66	17,376.50	3,959.92	(17,512.42)	(17,512.42)
615NZ0 PAT Unallocated Budget (Bud Only)	3,605.00	3,605.00	0.00	0.00	0.00	3,605.00	3,605.00
*Total: Personnel	14,642.00	14,642.00	586.66	17,376.50	3,959.92	(6,694.42)	(6,694.42)
65YF10 Full Fringe Benefit Distr Expe	6,167.00	6,167.00	209.44	7,089.53	1,413.69	(2,336.22)	(2,336.22)
*Total: Fringe Benefits	6,167.00	6,167.00	209.44	7,089.53	1,413.69	(2,336.22)	(2,336.22)
710D00 Domestic Travel NH	0.00	0.00	0.00	393.92	0.00	(393.92)	(393.92)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	119.30	0.00	(119.30)	(119.30)
*Total: Travel	0.00	0.00	0.00	513.22	0.00	(513.22)	(513.22)
7112 Research Supplies	2,400.00	2,226.00	0.00	0.00	0.00	2,400.00	2,226.00
711200 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
*Total: Supplies	3,600.00	3,426.00	0.00	38.63	0.00	3,561.37	3,387.37
**Total Direct Cost Expenditures	24,409.00	24,235.00	796.10	25,017.88	5,373.61	(5,982.49)	(6,156.49)
760300 F&A Expenditures	12,326.00	12,326.00	402.02	12,634.14	0.00	(308.14)	(308.14)
*Total: Indirect Costs	12,326.00	12,326.00	402.02	12,634.14	0.00	(308.14)	(308.14)
**Total Indirect Cost Expenditures	12,326.00	12,326.00	402.02	12,634.14	0.00	(308.14)	(308.14)
***Total Expenditures	36,735.00	36,561.00	1,198.12	37,652.02	5,373.61	(6,290.63)	(6,464.63)
Revenue							
530000 Federal Programs	0.00	0.00	1,198.12	37,652.02	0.00	(37,652.02)	(37,652.02)
*Total: Sponsored Programs	0.00	0.00	1,198.12	37,652.02	0.00	(37,652.02)	(37,652.02)
***Total Revenue	0.00	0.00	1,198.12	37,652.02	0.00	(37,652.02)	(37,652.02)

Grant: 147953 - RII-Track 1 Management
 Fund: 147986 - RII-Track 1 Hale REU Diversity

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,001.00	7,001.00	0.00	0.00	0.00	7,001.00	7,001.00
615F10 PAT	7,650.00	7,650.00	293.33	29,259.98	1,979.96	(23,589.94)	(23,589.94)
615NZ0 PAT Unallocated Budget (Bud Only)	14,638.00	14,638.00	0.00	0.00	0.00	14,638.00	14,638.00
*Total: Personnel	29,289.00	29,289.00	293.33	29,259.98	1,979.96	(1,950.94)	(1,950.94)
65YF10 Full Fringe Benefit Distr Expe	12,335.00	12,335.00	104.72	12,206.11	706.85	(577.96)	(577.96)
*Total: Fringe Benefits	12,335.00	12,335.00	104.72	12,206.11	706.85	(577.96)	(577.96)
710 Travel	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
7100 In-State Travel	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
710000 In-State Travel	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	419.66	0.00	(419.66)	(419.66)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,522.58	0.00	(1,522.58)	(1,522.58)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,165.23	0.00	(1,165.23)	(1,165.23)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	343.60	0.00	(343.60)	(343.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	195.45	0.00	(195.45)	(195.45)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,326.83	0.00	(1,326.83)	(1,326.83)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	166.34	0.00	(166.34)	(166.34)
*Total: Travel	15,600.00	15,600.00	0.00	5,139.69	0.00	10,460.31	10,460.31
711100 Supplies-General	0.00	0.00	0.00	489.06	0.00	(489.06)	(489.06)
7112 Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
711200 Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
*Total: Supplies	3,900.00	3,900.00	0.00	489.06	0.00	3,410.94	3,410.94
**Total Direct Cost Expenditures	61,124.00	61,124.00	398.05	47,094.84	2,686.81	11,342.35	11,342.35
760300 F&A Expenditures	30,868.00	30,868.00	201.01	23,782.90	0.00	7,085.10	7,085.10
*Total: Indirect Costs	30,868.00	30,868.00	201.01	23,782.90	0.00	7,085.10	7,085.10
**Total Indirect Cost Expenditures	30,868.00	30,868.00	201.01	23,782.90	0.00	7,085.10	7,085.10
***Total Expenditures	91,992.00	91,992.00	599.06	70,877.74	2,686.81	18,427.45	18,427.45

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147986 - RII-Track 1 Hale REU Diversity

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	599.06	70,877.74	0.00	(70,877.74)	(70,877.74)
*Total: Sponsored Programs	0.00	0.00	599.06	70,877.74	0.00	(70,877.74)	(70,877.74)
***Total Revenue	0.00	0.00	599.06	70,877.74	0.00	(70,877.74)	(70,877.74)

Grant: 147953 - RII-Track 1 Management
 Fund: 147987 - RII-Track 1 Varner Mentorship

Status: Active
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UALCRV - Leitzel Center - Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	6,369.86	0.00	(6,369.86)	(6,369.86)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,900.07	0.00	(46,900.07)	(46,900.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,832.00	62,832.00	0.00	0.00	0.00	62,832.00	62,832.00
615F10 PAT	0.00	0.00	626.20	68,983.65	4,226.97	(73,210.62)	(73,210.62)
615NZ0 PAT Unallocated Budget (Bud Only)	81,504.00	81,504.00	0.00	0.00	0.00	81,504.00	81,504.00
*Total: Personnel	144,336.00	144,336.00	626.20	122,253.58	4,226.97	17,855.45	17,855.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,295.58	0.00	(4,295.58)	(4,295.58)
65YF10 Full Fringe Benefit Distr Expe	39,415.00	39,415.00	223.56	29,128.42	1,509.03	8,777.55	8,777.55
*Total: Fringe Benefits	39,415.00	39,415.00	223.56	33,424.00	1,509.03	4,481.97	4,481.97
710 Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
7100 In-State Travel	0.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00
710000 In-State Travel	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00
*Total: Travel	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
7112 Research Supplies	8,740.00	8,740.00	0.00	0.00	0.00	8,740.00	8,740.00
711200 Research Supplies	5,540.00	5,540.00	0.00	0.00	0.00	5,540.00	5,540.00
717200 Other Professional Services-General	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Supplies	23,280.00	23,280.00	0.00	2,000.00	0.00	21,280.00	21,280.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: Other	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
**Total Direct Cost Expenditures	214,831.00	214,831.00	849.76	161,677.58	5,736.00	47,417.42	47,417.42
760300 F&A Expenditures	108,490.00	108,490.00	429.13	81,646.93	0.00	26,843.07	26,843.07
*Total: Indirect Costs	108,490.00	108,490.00	429.13	81,646.93	0.00	26,843.07	26,843.07
**Total Indirect Cost Expenditures	108,490.00	108,490.00	429.13	81,646.93	0.00	26,843.07	26,843.07
***Total Expenditures	323,321.00	323,321.00	1,278.89	243,324.51	5,736.00	74,260.49	74,260.49

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147987 - RII-Track 1 Varner Mentorship

Status: Active
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UALCRV - Leitzel Center - Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	1,278.89	243,324.51	0.00	(243,324.51)	(243,324.51)
*Total: Sponsored Programs	0.00	0.00	1,278.89	243,324.51	0.00	(243,324.51)	(243,324.51)
***Total Revenue	0.00	0.00	1,278.89	243,324.51	0.00	(243,324.51)	(243,324.51)

Grant: 147953 - RII-Track 1 Management
 Fund: 147988 - RII-Track 1 B.Kinsey Res. 1

Status: Active
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	141,939.52	0.00	(141,939.52)	(141,939.52)
611F60 Faculty NTT Research	33,485.00	33,485.00	0.00	0.00	0.00	33,485.00	33,485.00
611NZ0 Faculty Unallocated Budget(BudOnly)	135,005.00	135,005.00	0.00	0.00	0.00	135,005.00	135,005.00
611Q90 Post Doc	147,063.00	147,063.00	4,000.00	68,612.76	27,000.00	51,450.24	51,450.24
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	27,250.17	0.00	(27,250.17)	(27,250.17)
613N30 Graduate Research Assistant	0.00	0.00	0.00	64,532.90	0.00	(64,532.90)	(64,532.90)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	11,700.02	0.00	(11,700.02)	(11,700.02)
613NZ0 Grad Unallocated Budget (Bud Only)	76,292.00	109,025.00	0.00	0.00	0.00	76,292.00	109,025.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: Personnel	391,845.00	424,578.00	4,000.00	318,535.37	27,000.00	46,309.63	79,042.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14,039.26	0.00	(14,039.26)	(14,039.26)
65YF10 Full Fringe Benefit Distr Expe	62,395.00	62,395.00	1,428.00	10,763.25	9,639.00	41,992.75	41,992.75
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	9,300.16	0.00	(9,300.16)	(9,300.16)
*Total: Fringe Benefits	62,395.00	62,395.00	1,428.00	34,102.67	9,639.00	18,653.33	18,653.33
710 Travel	18,303.00	17,823.93	0.00	0.00	0.00	18,303.00	17,823.93
7100 In-State Travel	0.00	3,579.00	0.00	0.00	0.00	0.00	3,579.00
710000 In-State Travel	3,579.00	0.00	0.00	0.00	0.00	3,579.00	0.00
710100 Out-of-State Travel	0.00	366.60	0.00	366.60	0.00	(366.60)	0.00
710200 Foreign Travel	0.00	112.47	0.00	112.47	0.00	(112.47)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,263.22	0.00	(1,263.22)	(1,263.22)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	640.60	0.00	(640.60)	(640.60)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,147.00	0.00	(1,147.00)	(1,147.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	29.98	0.00	(29.98)	(29.98)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,446.25	0.00	(1,446.25)	(1,446.25)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	175.68	0.00	(175.68)	(175.68)
710F00 Foreign Travel	0.00	0.00	0.00	2,069.49	0.00	(2,069.49)	(2,069.49)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	3,805.43	0.00	(3,805.43)	(3,805.43)
*Total: Travel	21,882.00	21,882.00	0.00	11,405.72	0.00	10,476.28	10,476.28

Grant: 147953 - RII-Track 1 Management
 Fund: 147988 - RII-Track 1 B.Kinsey Res. 1

Status: Active
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
74 Capitalizable Plant and Equipment	0.00	598.30	0.00	0.00	0.00	0.00	598.30
740000 Cap Equipment	1,618,603.00	0.00	0.00	14,378.96	0.00	1,604,224.04	(14,378.96)
*Total: Equipment	1,618,603.00	598.30	0.00	14,378.96	0.00	1,604,224.04	(13,780.66)
71 Support	0.00	(1,196.60)	0.00	0.00	0.00	0.00	(1,196.60)
711100 Supplies-General	0.00	0.00	0.00	68.23	0.00	(68.23)	(68.23)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,123.98	2,017.45	(4,141.43)	(4,141.43)
711190 Publications cost	0.00	0.00	0.00	72.30	0.00	(72.30)	(72.30)
7112 Research Supplies	21,800.00	21,800.00	0.00	0.00	0.00	21,800.00	21,800.00
711200 Research Supplies	6,500.00	6,500.00	0.00	23,595.32	142.02	(17,237.34)	(17,237.34)
714030 Postage-Express Mail	0.00	0.00	0.00	18.51	0.00	(18.51)	(18.51)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	557.27	0.00	(557.27)	(557.27)
717200 Other Professional Services-General	0.00	0.00	0.00	1,618.75	0.00	(1,618.75)	(1,618.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	59.99	0.00	(59.99)	(59.99)
719100 Membership Dues & Fees	0.00	0.00	0.00	292.73	0.00	(292.73)	(292.73)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	16.21	0.00	(16.21)	(16.21)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,570.00	0.00	(6,570.00)	(6,570.00)
*Total: Supplies	28,300.00	27,103.40	20.00	35,013.29	2,159.47	(8,872.76)	(10,069.36)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	15,231.00	18,771.00	0.00	0.00	0.00	15,231.00	18,771.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,695.00	0.00	(7,695.00)	(7,695.00)
*Total: Tuition	15,231.00	18,771.00	0.00	8,835.00	0.00	6,396.00	9,936.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
*Total: Other	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
**Total Direct Cost Expenditures	2,138,256.00	555,327.70	5,448.00	424,471.01	38,798.47	1,674,986.52	92,058.22
760300 F&A Expenditures	254,734.00	271,264.00	2,751.24	202,635.00	0.00	52,099.00	68,629.00
*Total: Indirect Costs	254,734.00	271,264.00	2,751.24	202,635.00	0.00	52,099.00	68,629.00
**Total Indirect Cost Expenditures	254,734.00	271,264.00	2,751.24	202,635.00	0.00	52,099.00	68,629.00
***Total Expenditures	2,392,990.00	826,591.70	8,199.24	627,106.01	38,798.47	1,727,085.52	160,687.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147988 - RII-Track 1 B.Kinsey Res. 1

Status: Active
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preadward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	8,199.24	627,106.01	0.00	(627,106.01)	(627,106.01)
*Total: Sponsored Programs	0.00	0.00	8,199.24	627,106.01	0.00	(627,106.01)	(627,106.01)
***Total Revenue	0.00	0.00	8,199.24	627,106.01	0.00	(627,106.01)	(627,106.01)

Grant: 147953 - RII-Track 1 Management
 Fund: 147989 - RII-Track 1 J. Ha

Status: Active
 FMGR: Ha, Jinjin

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 01/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,722.00	0.00	0.00	0.00	0.00	19,722.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	34,600.00	0.00	0.00	0.00	0.00	34,600.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	54,322.00	0.00	0.00	0.00	0.00	54,322.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,724.00	0.00	0.00	0.00	0.00	2,724.00	0.00
*Total: Fringe Benefits	2,724.00	0.00	0.00	0.00	0.00	2,724.00	0.00
710 Travel	6,690.00	0.00	0.00	0.00	0.00	6,690.00	0.00
*Total: Travel	6,690.00	0.00	0.00	0.00	0.00	6,690.00	0.00
740000 Cap Equipment	0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)
*Total: Equipment	0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)
7112 Research Supplies	9,000.00	7,338.00	0.00	0.00	0.00	9,000.00	7,338.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	9,000.00	7,338.00	0.00	0.00	0.00	9,000.00	7,338.00
721100 Assistantships	2,280.00	0.00	0.00	0.00	0.00	2,280.00	0.00
*Total: Tuition	2,280.00	0.00	0.00	0.00	0.00	2,280.00	0.00
**Total Direct Cost Expenditures	75,016.00	7,338.00	0.00	7,338.00	0.00	67,678.00	0.00
760300 F&A Expenditures	36,732.00	0.00	0.00	0.00	0.00	36,732.00	0.00
*Total: Indirect Costs	36,732.00	0.00	0.00	0.00	0.00	36,732.00	0.00
**Total Indirect Cost Expenditures	36,732.00	0.00	0.00	0.00	0.00	36,732.00	0.00
***Total Expenditures	111,748.00	7,338.00	0.00	7,338.00	0.00	104,410.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)
*Total: Sponsored Programs	0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147989 - RII-Track 1 J. Ha

Status: Active
 FMGR: Ha, Jinjin

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information

Effective Date: 01/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)

Grant: 147953 - RII-Track 1 Management
 Fund: 147989 - RII-Track 1 J. Ha

Status: Active
 FMGR: Ha, Jinjin

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/06/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEJH - PI Jinjin Ha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,832.17	0.00	(29,832.17)	(29,832.17)
611F60 Faculty NTT Research	10,448.00	10,448.00	0.00	0.00	0.00	10,448.00	10,448.00
611NZ0 Faculty Unallocated Budget(BudOnly)	10,436.00	30,158.00	0.00	0.00	0.00	10,436.00	30,158.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	30,210.15	0.00	(30,210.15)	(30,210.15)
613N30 Graduate Research Assistant	0.00	0.00	2,416.40	42,969.05	12,686.10	(55,655.15)	(55,655.15)
613NZ0 Grad Unallocated Budget (Bud Only)	95,597.00	119,809.00	0.00	0.00	0.00	95,597.00	119,809.00
61SNSH Student Labor	0.00	0.00	210.00	1,320.00	0.00	(1,320.00)	(1,320.00)
*Total: Personnel	116,481.00	160,415.00	2,626.40	104,331.37	12,686.10	(536.47)	43,397.53
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,809.23	0.00	(4,809.23)	(4,809.23)
65YF10 Full Fringe Benefit Distr Expe	4,295.00	7,019.00	0.00	0.00	0.00	4,295.00	7,019.00
*Total: Fringe Benefits	4,295.00	7,019.00	0.00	4,809.23	0.00	(514.23)	2,209.77
710 Travel	6,000.00	12,690.00	0.00	0.00	0.00	6,000.00	12,690.00
7100 In-State Travel	0.00	3,345.00	0.00	0.00	0.00	0.00	3,345.00
710000 In-State Travel	3,345.00	0.00	0.00	0.00	0.00	3,345.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	3,051.41	0.00	(3,051.41)	(3,051.41)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,459.17	0.00	(1,459.17)	(1,459.17)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,415.00	0.00	(1,415.00)	(1,415.00)
710F00 Foreign Travel	0.00	0.00	0.00	4,786.92	0.00	(4,786.92)	(4,786.92)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,612.38	0.00	(1,612.38)	(1,612.38)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	242.14	0.00	(242.14)	(242.14)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	22.81	0.00	(22.81)	(22.81)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	(778.94)	7.79	0.00	(7.79)	(7.79)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	195.75	0.00	(195.75)	(195.75)
*Total: Travel	9,345.00	16,035.00	(778.94)	13,493.37	0.00	(4,148.37)	2,541.63
740000 Cap Equipment	0.00	0.00	0.00	1,829.16	0.00	(1,829.16)	(1,829.16)
*Total: Equipment	0.00	0.00	0.00	1,829.16	0.00	(1,829.16)	(1,829.16)
711100 Supplies-General	0.00	0.00	0.00	173.77	0.00	(173.77)	(173.77)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,123.98	2,017.45	(4,141.43)	(4,141.43)

Grant: 147953 - RII-Track 1 Management
 Fund: 147989 - RII-Track 1 J. Ha

Status: Active
 FMGR: Ha, Jinjin

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/06/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDMEJH - PI Jinjin Ha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	8,500.00	10,162.00	0.00	0.00	0.00	8,500.00	10,162.00
711200 Research Supplies	6,500.00	6,500.00	521.26	8,533.16	0.00	(2,033.16)	(2,033.16)
715000 Non-Cap Equip-General	0.00	0.00	185.99	185.99	0.00	(185.99)	(185.99)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	557.27	0.00	(557.27)	(557.27)
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,338.48	0.00	(1,338.48)	(1,338.48)
719100 Membership Dues & Fees	0.00	0.00	0.00	721.05	0.00	(721.05)	(721.05)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,925.00	0.00	(2,925.00)	(2,925.00)
*Total: Supplies	19,000.00	20,662.00	707.25	16,558.70	2,017.45	423.85	2,085.85
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	8,522.00	10,802.00	0.00	0.00	0.00	8,522.00	10,802.00
*Total: Tuition	8,522.00	10,802.00	0.00	2,280.00	0.00	6,242.00	8,522.00
**Total Direct Cost Expenditures	157,643.00	214,933.00	2,554.71	143,301.83	14,703.55	(362.38)	56,927.62
760300 F&A Expenditures	75,307.00	106,793.00	1,290.12	70,292.28	0.00	5,014.72	36,500.72
*Total: Indirect Costs	75,307.00	106,793.00	1,290.12	70,292.28	0.00	5,014.72	36,500.72
**Total Indirect Cost Expenditures	75,307.00	106,793.00	1,290.12	70,292.28	0.00	5,014.72	36,500.72
***Total Expenditures	232,950.00	321,726.00	3,844.83	213,594.11	14,703.55	4,652.34	93,428.34
Revenue							
530000 Federal Programs	0.00	0.00	3,844.83	213,594.11	0.00	(213,594.11)	(213,594.11)
*Total: Sponsored Programs	0.00	0.00	3,844.83	213,594.11	0.00	(213,594.11)	(213,594.11)
***Total Revenue	0.00	0.00	3,844.83	213,594.11	0.00	(213,594.11)	(213,594.11)

Grant: 147953 - RII-Track 1 Management
 Fund: 147990 - RII-Track1 BK ComputerModeling

Status: Active
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	658,340.00	658,340.00	0.00	702,217.97	51,613.02	(95,490.99)	(95,490.99)
*Total: Equipment	658,340.00	658,340.00	0.00	702,217.97	51,613.02	(95,490.99)	(95,490.99)
7112 Research Supplies	110,000.00	110,000.00	0.00	0.00	0.00	110,000.00	110,000.00
711200 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,736.08	0.00	(3,736.08)	(3,736.08)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	4,685.83	0.00	(4,685.83)	(4,685.83)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	99.00	43,480.75	0.00	(43,480.75)	(43,480.75)
*Total: Supplies	135,000.00	135,000.00	99.00	51,902.66	0.00	83,097.34	83,097.34
**Total Direct Cost Expenditures	793,340.00	793,340.00	99.00	754,120.63	51,613.02	(12,393.65)	(12,393.65)
760300 F&A Expenditures	68,175.00	68,175.00	50.00	26,210.86	0.00	41,964.14	41,964.14
*Total: Indirect Costs	68,175.00	68,175.00	50.00	26,210.86	0.00	41,964.14	41,964.14
**Total Indirect Cost Expenditures	68,175.00	68,175.00	50.00	26,210.86	0.00	41,964.14	41,964.14
***Total Expenditures	861,515.00	861,515.00	149.00	780,331.49	51,613.02	29,570.49	29,570.49
Revenue							
530000 Federal Programs	0.00	0.00	149.00	780,331.49	0.00	(780,331.49)	(780,331.49)
*Total: Sponsored Programs	0.00	0.00	149.00	780,331.49	0.00	(780,331.49)	(780,331.49)
***Total Revenue	0.00	0.00	149.00	780,331.49	0.00	(780,331.49)	(780,331.49)

Grant: 147953 - RII-Track 1 Management
 Fund: 147991 - RII-Track 1 BK Core Facilities

Status: Active
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	19,982.00	0.00	0.00	0.00	0.00	19,982.00	0.00
*Total: Personnel	19,982.00	0.00	0.00	0.00	0.00	19,982.00	0.00
65YF10 Full Fringe Benefit Distr Expe	8,452.00	0.00	0.00	0.00	0.00	8,452.00	0.00
*Total: Fringe Benefits	8,452.00	0.00	0.00	0.00	0.00	8,452.00	0.00
74 Capitalizable Plant and Equipment	0.00	65,472.15	0.00	0.00	0.00	0.00	65,472.15
740000 Cap Equipment	0.00	1,610,103.00	0.00	1,675,575.15	0.00	(1,675,575.15)	(65,472.15)
*Total: Equipment	0.00	1,675,575.15	0.00	1,675,575.15	0.00	(1,675,575.15)	0.00
71 Support	0.00	(38,876.32)	0.00	0.00	0.00	0.00	(38,876.32)
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200 Research Supplies	0.00	0.00	0.00	7,577.42	0.00	(7,577.42)	(7,577.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	40.26	0.00	(40.26)	(40.26)
717000 Consulting-General	31,659.00	31,659.00	0.00	0.00	0.00	31,659.00	31,659.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	93,188.00	121,622.00	0.00	35,047.24	0.00	58,140.76	86,574.76
71NCC1 NC Construction- Primary	0.00	0.00	0.00	4,675.00	0.00	(4,675.00)	(4,675.00)
71NCS4 NC Permits and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	392.00	0.00	(392.00)	(392.00)
76O170 Int All-Prof Services-General (Chg)	0.00	4,650.00	4,224.00	55,291.25	0.00	(55,291.25)	(50,641.25)
*Total: Supplies	144,847.00	139,054.68	4,224.00	103,098.17	0.00	41,748.83	35,956.51
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 F&A and Internal Allocations	0.00	(25,997.53)	0.00	0.00	0.00	0.00	(25,997.53)
760030 Int Alloc-Telecom Phone Service	0.00	2,348.00	0.00	0.00	0.00	0.00	2,348.00
*Total: Other	0.00	(23,649.53)	0.00	0.00	0.00	0.00	(23,649.53)
**Total Direct Cost Expenditures	173,281.00	1,790,980.30	4,224.00	1,778,673.32	0.00	(1,605,392.32)	12,306.98
760300 F&A Expenditures	87,507.00	87,507.00	2,133.12	52,064.52	0.00	35,442.48	35,442.48
*Total: Indirect Costs	87,507.00	87,507.00	2,133.12	52,064.52	0.00	35,442.48	35,442.48

Grant: 147953 - RII-Track 1 Management
 Fund: 147991 - RII-Track 1 BK Core Facilities

Status: Active
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	87,507.00	87,507.00	2,133.12	52,064.52	0.00	35,442.48	35,442.48
***Total Expenditures	260,788.00	1,878,487.30	6,357.12	1,830,737.84	0.00	(1,569,949.84)	47,749.46
Revenue							
530000 Federal Programs	0.00	0.00	6,357.12	1,830,737.84	0.00	(1,830,737.84)	(1,830,737.84)
*Total: Sponsored Programs	0.00	0.00	6,357.12	1,830,737.84	0.00	(1,830,737.84)	(1,830,737.84)
***Total Revenue	0.00	0.00	6,357.12	1,830,737.84	0.00	(1,830,737.84)	(1,830,737.84)

Grant: 147953 - RII-Track 1 Management
 Fund: 147992 - RII-Track 1 J. Tsavalas

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDCHTC - PI Craig T. Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,045.03	0.00	(18,045.03)	(18,045.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,795.00	18,046.00	0.00	0.00	0.00	28,795.00	18,046.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,800.01	0.00	(6,800.01)	(6,800.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	42,269.25	0.00	(42,269.25)	(42,269.25)
613NZ0 Grad Unallocated Budget (Bud Only)	70,867.00	46,267.00	0.00	0.00	0.00	70,867.00	46,267.00
61SNSH Student Labor	0.00	0.00	0.00	9,418.00	0.00	(9,418.00)	(9,418.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Personnel	111,662.00	76,313.00	0.00	76,532.29	0.00	35,129.71	(219.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,026.86	0.00	(2,026.86)	(2,026.86)
65YF10 Full Fringe Benefit Distr Expe	4,632.00	3,484.00	0.00	0.00	0.00	4,632.00	3,484.00
*Total: Fringe Benefits	4,632.00	3,484.00	0.00	2,026.86	0.00	2,605.14	1,457.14
710 Travel	6,567.00	1,567.00	0.00	0.00	0.00	6,567.00	1,567.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	588.60	0.00	(588.60)	(588.60)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	440.25	0.00	(440.25)	(440.25)
*Total: Travel	6,567.00	1,567.00	0.00	1,028.85	0.00	5,538.15	538.15
7112 Research Supplies	9,320.00	9,320.00	0.00	0.00	0.00	9,320.00	9,320.00
711200 Research Supplies	0.00	0.00	0.00	150.99	0.00	(150.99)	(150.99)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,783.59	0.00	(5,783.59)	(5,783.59)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	419.79	0.00	(419.79)	(419.79)
*Total: Supplies	9,320.00	9,320.00	0.00	6,354.37	0.00	2,965.63	2,965.63
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	4,732.00	4,732.00	0.00	0.00	0.00	4,732.00	4,732.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	4,732.00	4,732.00	0.00	4,560.00	0.00	172.00	172.00
**Total Direct Cost Expenditures	136,913.00	95,416.00	0.00	90,502.37	0.00	46,410.63	4,913.63
760300 F&A Expenditures	66,753.00	45,797.00	0.00	43,400.83	0.00	23,352.17	2,396.17
*Total: Indirect Costs	66,753.00	45,797.00	0.00	43,400.83	0.00	23,352.17	2,396.17
**Total Indirect Cost Expenditures	66,753.00	45,797.00	0.00	43,400.83	0.00	23,352.17	2,396.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147992 - RII-Track 1 J. Tsavalas

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 12/22/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHTC - PI Craig T. Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	203,666.00	141,213.00	0.00	133,903.20	0.00	69,762.80	7,309.80
Revenue							
530000 Federal Programs	0.00	0.00	0.00	133,903.20	0.00	(133,903.20)	(133,903.20)
*Total: Sponsored Programs	0.00	0.00	0.00	133,903.20	0.00	(133,903.20)	(133,903.20)
***Total Revenue	0.00	0.00	0.00	133,903.20	0.00	(133,903.20)	(133,903.20)

Grant: 147953 - RII-Track 1 Management
 Fund: 147993 - RII-Track 1 K.Jeong

Status: Active
 FMGR: Jeong, Kyung Jae

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,502.41	0.00	(34,502.41)	(34,502.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,519.00	66,519.00	0.00	0.00	0.00	66,519.00	66,519.00
611Q90 Post Doc	104,288.00	128,084.00	4,120.00	90,182.51	5,768.00	8,337.49	32,133.49
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,000.43	0.00	(7,000.43)	(7,000.43)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	(10,272.00)	0.00	0.00	0.00	0.00	(10,272.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNSH Student Labor	0.00	0.00	0.00	5,157.00	0.00	(5,157.00)	(5,157.00)
*Total: Personnel	170,807.00	184,331.00	4,120.00	136,879.85	5,768.00	28,159.15	41,683.15
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,312.29	0.00	(3,312.29)	(3,312.29)
65YF10 Full Fringe Benefit Distr Expe	43,588.00	53,148.00	1,470.84	34,287.99	2,059.18	7,240.83	16,800.83
*Total: Fringe Benefits	43,588.00	53,148.00	1,470.84	37,600.28	2,059.18	3,928.54	13,488.54
710 Travel	8,972.00	8,972.00	0.00	0.00	0.00	8,972.00	8,972.00
7100 In-State Travel	0.00	4,486.00	0.00	0.00	0.00	0.00	4,486.00
710000 In-State Travel	4,486.00	0.00	0.00	0.00	0.00	4,486.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	439.08	0.00	(439.08)	(439.08)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Travel	13,458.00	13,458.00	0.00	1,179.08	0.00	12,278.92	12,278.92
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	14.30	0.00	(14.30)	(14.30)
7112 Research Supplies	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
711200 Research Supplies	14,000.00	14,000.00	0.00	32,571.29	361.25	(18,932.54)	(18,932.54)
713000 Printing & Copying-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	38.72	0.00	(38.72)	(38.72)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	9,000.00	9,000.00	0.00	249.84	0.00	8,750.16	8,750.16
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,337.66	0.00	(1,337.66)	(1,337.66)

Grant: 147953 - RII-Track 1 Management
 Fund: 147993 - RII-Track 1 K.Jeong

Status: Active
 FMGR: Jeong, Kyung Jae

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	412.50	0.00	(412.50)	(412.50)
*Total: Supplies	49,000.00	49,000.00	0.00	34,804.31	361.25	13,834.44	13,834.44
**Total Direct Cost Expenditures	276,853.00	299,937.00	5,590.84	210,463.52	8,188.43	58,201.05	81,285.05
760300 F&A Expenditures	139,809.00	151,466.00	2,823.38	106,284.05	0.00	33,524.95	45,181.95
*Total: Indirect Costs	139,809.00	151,466.00	2,823.38	106,284.05	0.00	33,524.95	45,181.95
**Total Indirect Cost Expenditures	139,809.00	151,466.00	2,823.38	106,284.05	0.00	33,524.95	45,181.95
***Total Expenditures	416,662.00	451,403.00	8,414.22	316,747.57	8,188.43	91,726.00	126,467.00
Revenue							
530000 Federal Programs	0.00	0.00	8,414.22	316,747.57	0.00	(316,747.57)	(316,747.57)
*Total: Sponsored Programs	0.00	0.00	8,414.22	316,747.57	0.00	(316,747.57)	(316,747.57)
***Total Revenue	0.00	0.00	8,414.22	316,747.57	0.00	(316,747.57)	(316,747.57)

Grant: 147953 - RII-Track 1 Management
 Fund: 147994 - RII-Track 1 Y.Li

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/05/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,236.66	0.00	(12,236.66)	(12,236.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,406.00	11,406.00	0.00	0.00	0.00	11,406.00	11,406.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,479.70	0.00	(11,479.70)	(11,479.70)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Personnel	15,406.00	15,406.00	0.00	23,716.36	0.00	(8,310.36)	(8,310.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,015.14	0.00	(1,015.14)	(1,015.14)
65YF10 Full Fringe Benefit Distr Expe	958.00	958.00	0.00	0.00	0.00	958.00	958.00
*Total: Fringe Benefits	958.00	958.00	0.00	1,015.14	0.00	(57.14)	(57.14)
710 Travel	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,176.05	0.00	(1,176.05)	(1,176.05)
*Total: Travel	2,950.00	2,950.00	0.00	1,176.05	0.00	1,773.95	1,773.95
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,311.15	0.00	(5,311.15)	(5,311.15)
7112 Research Supplies	14,595.00	14,595.00	0.00	0.00	0.00	14,595.00	14,595.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	191.51	0.00	(191.51)	(191.51)
*Total: Supplies	14,595.00	14,595.00	0.00	5,502.66	0.00	9,092.34	9,092.34
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,050.62	0.00	(2,050.62)	(2,050.62)
*Total: Tuition	0.00	0.00	0.00	3,760.62	0.00	(3,760.62)	(3,760.62)
**Total Direct Cost Expenditures	33,909.00	33,909.00	0.00	35,170.83	0.00	(1,261.83)	(1,261.83)
760300 F&A Expenditures	17,124.00	17,124.00	0.00	15,862.16	0.00	1,261.84	1,261.84
*Total: Indirect Costs	17,124.00	17,124.00	0.00	15,862.16	0.00	1,261.84	1,261.84
**Total Indirect Cost Expenditures	17,124.00	17,124.00	0.00	15,862.16	0.00	1,261.84	1,261.84
***Total Expenditures	51,033.00	51,033.00	0.00	51,032.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	51,032.99	0.00	(51,032.99)	(51,032.99)
*Total: Sponsored Programs	0.00	0.00	0.00	51,032.99	0.00	(51,032.99)	(51,032.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147994 - RII-Track 1 Y.Li

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/05/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEYL - PI Yaning Li

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	51,032.99	0.00	(51,032.99)	(51,032.99)

***Total Revenue

Grant: 147953 - RII-Track 1 Management
 Fund: 147995 - RII-Track 1 I.Tsukrov

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	56,057.19	0.00	(56,057.19)	(56,057.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	64,689.00	64,689.00	0.00	0.00	0.00	64,689.00	64,689.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	53,988.57	0.00	(53,988.57)	(53,988.57)
613N10 Graduate Assistant	0.00	0.00	0.00	1,339.10	0.00	(1,339.10)	(1,339.10)
613N30 Graduate Research Assistant	0.00	0.00	2,271.44	72,426.06	908.58	(73,334.64)	(73,334.64)
613NZ0 Grad Unallocated Budget (Bud Only)	123,991.00	123,991.00	0.00	0.00	0.00	123,991.00	123,991.00
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: Personnel	204,680.00	204,680.00	2,271.44	183,810.92	908.58	19,960.50	19,960.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,854.58	0.00	(8,854.58)	(8,854.58)
65YF10 Full Fringe Benefit Distr Expe	8,733.00	8,733.00	0.00	0.00	0.00	8,733.00	8,733.00
*Total: Fringe Benefits	8,733.00	8,733.00	0.00	8,854.58	0.00	(121.58)	(121.58)
710 Travel	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
710D00 Domestic Travel NH	0.00	0.00	0.00	140.29	0.00	(140.29)	(140.29)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	781.19	0.00	(781.19)	(781.19)
710F00 Foreign Travel	0.00	0.00	0.00	2,627.19	0.00	(2,627.19)	(2,627.19)
*Total: Travel	2,654.00	2,654.00	0.00	3,897.67	0.00	(1,243.67)	(1,243.67)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,417.50	0.00	(4,417.50)	(4,417.50)
7112 Research Supplies	26,200.00	26,200.00	0.00	0.00	0.00	26,200.00	26,200.00
711200 Research Supplies	11,600.00	11,600.00	0.00	1,160.97	0.00	10,439.03	10,439.03
715000 Non-Cap Equip-General	0.00	0.00	0.00	3.46	0.00	(3.46)	(3.46)
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
*Total: Supplies	37,800.00	37,800.00	0.00	5,706.93	0.00	32,093.07	32,093.07
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	7,822.00	7,822.00	0.00	0.00	0.00	7,822.00	7,822.00
*Total: Tuition	7,822.00	7,822.00	0.00	7,980.00	0.00	(158.00)	(158.00)

Grant: 147953 - RII-Track 1 Management
 Fund: 147995 - RII-Track 1 I.Tsukrov

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	261,689.00	261,689.00	2,271.44	210,250.10	908.58	50,530.32	50,530.32
760300 F&A Expenditures	128,203.00	128,203.00	1,147.08	102,146.43	0.00	26,056.57	26,056.57
*Total: Indirect Costs	128,203.00	128,203.00	1,147.08	102,146.43	0.00	26,056.57	26,056.57
**Total Indirect Cost Expenditures	128,203.00	128,203.00	1,147.08	102,146.43	0.00	26,056.57	26,056.57
***Total Expenditures	389,892.00	389,892.00	3,418.52	312,396.53	908.58	76,586.89	76,586.89
Revenue							
530000 Federal Programs	0.00	0.00	3,418.52	312,396.53	0.00	(312,396.53)	(312,396.53)
*Total: Sponsored Programs	0.00	0.00	3,418.52	312,396.53	0.00	(312,396.53)	(312,396.53)
***Total Revenue	0.00	0.00	3,418.52	312,396.53	0.00	(312,396.53)	(312,396.53)

Grant: 147953 - RII-Track 1 Management
 Fund: 147996 - RII-Track 1 H.Vashisth

Status: Active
 FMGR: Vashisth, Harish

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,535.52	0.00	(46,535.52)	(46,535.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	59,953.00	59,953.00	0.00	0.00	0.00	59,953.00	59,953.00
611Q90 Post Doc	193,761.00	242,712.00	3,840.00	189,046.22	25,920.00	(21,205.22)	27,745.78
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,588.86	0.00	(20,588.86)	(20,588.86)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,018.55	0.00	(10,018.55)	(10,018.55)
613NZ0 Grad Unallocated Budget (Bud Only)	38,434.00	63,237.00	0.00	0.00	0.00	38,434.00	63,237.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Personnel	292,148.00	365,902.00	3,840.00	267,689.15	25,920.00	(1,461.15)	72,292.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,537.00	0.00	(5,537.00)	(5,537.00)
65YF10 Full Fringe Benefit Distr Expe	50,114.00	72,703.00	1,370.88	43,643.97	9,253.44	(2,783.41)	19,805.59
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	19,500.31	0.00	(19,500.31)	(19,500.31)
*Total: Fringe Benefits	50,114.00	72,703.00	1,370.88	68,681.28	9,253.44	(27,820.72)	(5,231.72)
710 Travel	10,614.00	10,614.00	0.00	0.00	0.00	10,614.00	10,614.00
7100 In-State Travel	0.00	6,257.00	0.00	0.00	0.00	0.00	6,257.00
710000 In-State Travel	6,257.00	0.00	0.00	0.00	0.00	6,257.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	113.80	0.00	(113.80)	(113.80)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,456.28	0.00	(1,456.28)	(1,456.28)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,773.20	0.00	(2,773.20)	(2,773.20)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	447.19	0.00	(447.19)	(447.19)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	41.07	93.07	0.00	(93.07)	(93.07)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	866.02	0.00	(866.02)	(866.02)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	310.50	310.50	0.00	(310.50)	(310.50)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Travel	16,871.00	16,871.00	351.57	6,310.06	0.00	10,560.94	10,560.94
740000 Cap Equipment	0.00	0.00	0.00	7,894.48	0.00	(7,894.48)	(7,894.48)
*Total: Equipment	0.00	0.00	0.00	7,894.48	0.00	(7,894.48)	(7,894.48)
711190 Publications cost	0.00	0.00	0.00	5,029.80	0.00	(5,029.80)	(5,029.80)
7112 Research Supplies	7,000.00	8,000.00	0.00	0.00	0.00	7,000.00	8,000.00
711200 Research Supplies	3,260.00	3,260.00	0.00	0.00	0.00	3,260.00	3,260.00

Grant: 147953 - RII-Track 1 Management
 Fund: 147996 - RII-Track 1 H.Vashisth

Status: Active
 FMGR: Vashisth, Harish

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	12,263.84	0.00	(12,263.84)	(12,263.84)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: Supplies	10,260.00	11,260.00	0.00	17,588.64	0.00	(7,328.64)	(6,328.64)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	3,090.00	6,922.00	0.00	0.00	0.00	3,090.00	6,922.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,124.00	0.00	(4,124.00)	(4,124.00)
*Total: Tuition	3,090.00	6,922.00	0.00	5,264.00	0.00	(2,174.00)	1,658.00
**Total Direct Cost Expenditures	372,483.00	473,658.00	5,562.45	373,427.61	35,173.44	(36,118.05)	65,056.95
760300 F&A Expenditures	186,543.00	235,701.00	2,809.04	181,936.21	0.00	4,606.79	53,764.79
*Total: Indirect Costs	186,543.00	235,701.00	2,809.04	181,936.21	0.00	4,606.79	53,764.79
**Total Indirect Cost Expenditures	186,543.00	235,701.00	2,809.04	181,936.21	0.00	4,606.79	53,764.79
***Total Expenditures	559,026.00	709,359.00	8,371.49	555,363.82	35,173.44	(31,511.26)	118,821.74
Revenue							
530000 Federal Programs	0.00	0.00	8,371.49	555,363.82	0.00	(555,363.82)	(555,363.82)
*Total: Sponsored Programs	0.00	0.00	8,371.49	555,363.82	0.00	(555,363.82)	(555,363.82)
***Total Revenue	0.00	0.00	8,371.49	555,363.82	0.00	(555,363.82)	(555,363.82)

Grant: 147953 - RII-Track 1 Management
 Fund: 147A12 - Student Scholarships

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7200U1 MBFA-UG Scholarships	0.00	0.00	0.00	162,500.00	0.00	(162,500.00)	(162,500.00)
721100 Assistantships	165,000.00	172,500.00	0.00	0.00	0.00	165,000.00	172,500.00
722305 Other Financial Aid-Scholarships	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Tuition	180,000.00	187,500.00	0.00	162,500.00	0.00	17,500.00	25,000.00
**Total Direct Cost Expenditures	180,000.00	187,500.00	0.00	162,500.00	0.00	17,500.00	25,000.00
***Total Expenditures	180,000.00	187,500.00	0.00	162,500.00	0.00	17,500.00	25,000.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	162,500.00	0.00	(162,500.00)	(162,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	162,500.00	0.00	(162,500.00)	(162,500.00)
***Total Revenue	0.00	0.00	0.00	162,500.00	0.00	(162,500.00)	(162,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147A18 - EPSCoR Part. Sppt. WKFD

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 02/07/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: Participant Support	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
**Total Direct Cost Expenditures	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total Expenditures	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00

Grant: 147953 - RII-Track 1 Management
 Fund: 147A18 - EPSCoR Part. Spt. WKFD

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 02/07/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	5,207.00	0.00	(5,207.00)	(5,207.00)
7900 Budgeted Addition to Reserves	0.00	(1.00)	0.00	0.00	0.00	0.00	(1.00)
*Total: Supplies	0.00	(1.00)	0.00	5,356.00	0.00	(5,356.00)	(5,357.00)
722200 Participant Support	688,000.00	541,335.00	3,920.00	174,846.81	0.00	513,153.19	366,488.19
722205 Participant Sup-Stipends	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
722210 Participant Sup-Other	0.00	0.00	0.00	9,748.17	0.00	(9,748.17)	(9,748.17)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	1,790.00	0.00	(1,790.00)	(1,790.00)
*Total: Participant Support	688,000.00	541,335.00	3,920.00	188,184.98	0.00	499,815.02	353,150.02
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	2,023.20	0.00	(2,023.20)	(2,023.20)
*Total: Other	0.00	0.00	0.00	2,023.20	0.00	(2,023.20)	(2,023.20)
**Total Direct Cost Expenditures	688,000.00	541,334.00	3,920.00	195,564.18	0.00	492,435.82	345,769.82
***Total Expenditures	688,000.00	541,334.00	3,920.00	195,564.18	0.00	492,435.82	345,769.82
Revenue							
530000 Federal Programs	0.00	0.00	3,920.00	195,564.18	0.00	(195,564.18)	(195,564.18)
*Total: Sponsored Programs	0.00	0.00	3,920.00	195,564.18	0.00	(195,564.18)	(195,564.18)
***Total Revenue	0.00	0.00	3,920.00	195,564.18	0.00	(195,564.18)	(195,564.18)

Grant: 147953 - RII-Track 1 Management
 Fund: 147A29 - Seed Funds

Status: Active
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/04/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	(622.00)	0.00	0.00	0.00	0.00	(622.00)
*Total: Personnel	0.00	(622.00)	0.00	0.00	0.00	0.00	(622.00)
7112 Research Supplies	372,500.00	(97,205.93)	0.00	0.00	0.00	372,500.00	(97,205.93)
711200 Research Supplies	758,117.00	678,916.00	0.00	8,473.88	0.00	749,643.12	670,442.12
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,590.50	0.00	(4,590.50)	(4,590.50)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	23,655.52	0.00	(23,655.52)	(23,655.52)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	159.00	0.00	(159.00)	(159.00)
7900 Budgeted Addition to Reserves	335,662.00	33,629.00	0.00	0.00	0.00	335,662.00	33,629.00
*Total: Supplies	1,466,279.00	615,339.07	0.00	36,878.90	0.00	1,429,400.10	578,460.17
730001 Subcontracts 01	0.00	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)
*Total: Contractual	0.00	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)
760030 Int Alloc-Telecom Phone Service	0.00	(2,348.00)	0.00	0.00	0.00	0.00	(2,348.00)
*Total: Other	0.00	(2,348.00)	0.00	0.00	0.00	0.00	(2,348.00)
**Total Direct Cost Expenditures	1,466,279.00	602,369.07	0.00	36,878.90	0.00	1,429,400.10	565,490.17
760300 F&A Expenditures	751,379.00	352,587.80	0.00	18,623.88	0.00	732,755.12	333,963.92
*Total: Indirect Costs	751,379.00	352,587.80	0.00	18,623.88	0.00	732,755.12	333,963.92
**Total Indirect Cost Expenditures	751,379.00	352,587.80	0.00	18,623.88	0.00	732,755.12	333,963.92
***Total Expenditures	2,217,658.00	954,956.87	0.00	55,502.78	0.00	2,162,155.22	899,454.09
Revenue							
530000 Federal Programs	0.00	0.00	0.00	55,502.78	0.00	(55,502.78)	(55,502.78)
*Total: Sponsored Programs	0.00	0.00	0.00	55,502.78	0.00	(55,502.78)	(55,502.78)
***Total Revenue	0.00	0.00	0.00	55,502.78	0.00	(55,502.78)	(55,502.78)

Grant: 147953 - RII-Track 1 Management
 Fund: 147A29 - Seed Funds

Status: Active
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 03/04/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	(335,662.00)	0.00	0.00	0.00	0.00	(335,662.00)	0.00
*Total: Supplies	(335,662.00)	0.00	0.00	0.00	0.00	(335,662.00)	0.00
7300 Subcontracts	340,000.00	(10,000.00)	0.00	0.00	0.00	340,000.00	(10,000.00)
730001 Subcontracts 01	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: Contractual	340,000.00	0.00	0.00	0.00	0.00	340,000.00	0.00
**Total Direct Cost Expenditures	4,338.00	0.00	0.00	0.00	0.00	4,338.00	0.00
760300 F&A Expenditures	2,191.00	0.00	0.00	0.00	0.00	2,191.00	0.00
*Total: Indirect Costs	2,191.00	0.00	0.00	0.00	0.00	2,191.00	0.00
**Total Indirect Cost Expenditures	2,191.00	0.00	0.00	0.00	0.00	2,191.00	0.00
***Total Expenditures	6,529.00	0.00	0.00	0.00	0.00	6,529.00	0.00

Grant: 147953 - RII-Track 1 Management
 Fund: 147A30 - Part Sppt-Div & Educ

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 02/07/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	163,280.00	163,280.00	0.00	0.00	0.00	163,280.00	163,280.00
*Total: Participant Support	163,280.00	163,280.00	0.00	0.00	0.00	163,280.00	163,280.00
**Total Direct Cost Expenditures	163,280.00	163,280.00	0.00	0.00	0.00	163,280.00	163,280.00
***Total Expenditures	163,280.00	163,280.00	0.00	0.00	0.00	163,280.00	163,280.00

Grant: 147953 - RII-Track 1 Management
 Fund: 147A31 - I.Tsukrov Res. 3 TP

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,032.02	0.00	(8,032.02)	(8,032.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,748.00	11,748.00	0.00	0.00	0.00	11,748.00	11,748.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,500.57	0.00	(19,500.57)	(19,500.57)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,949.46	0.00	(16,949.46)	(16,949.46)
613NZ0 Grad Unallocated Budget (Bud Only)	34,600.00	34,600.00	0.00	0.00	0.00	34,600.00	34,600.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Personnel	50,348.00	50,348.00	0.00	44,482.05	0.00	5,865.95	5,865.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,217.51	0.00	(2,217.51)	(2,217.51)
65YF10 Full Fringe Benefit Distr Expe	2,047.00	2,047.00	0.00	0.00	0.00	2,047.00	2,047.00
*Total: Fringe Benefits	2,047.00	2,047.00	0.00	2,217.51	0.00	(170.51)	(170.51)
7112 Research Supplies	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
*Total: Supplies	9,600.00	9,600.00	0.00	67.50	0.00	9,532.50	9,532.50
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	2,337.00	2,337.00	0.00	0.00	0.00	2,337.00	2,337.00
*Total: Tuition	2,337.00	2,337.00	0.00	1,710.00	0.00	627.00	627.00
**Total Direct Cost Expenditures	64,332.00	64,332.00	0.00	48,477.06	0.00	15,854.94	15,854.94
760300 F&A Expenditures	31,307.00	31,307.00	0.00	23,617.28	0.00	7,689.72	7,689.72
*Total: Indirect Costs	31,307.00	31,307.00	0.00	23,617.28	0.00	7,689.72	7,689.72
**Total Indirect Cost Expenditures	31,307.00	31,307.00	0.00	23,617.28	0.00	7,689.72	7,689.72
***Total Expenditures	95,639.00	95,639.00	0.00	72,094.34	0.00	23,544.66	23,544.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	72,094.34	0.00	(72,094.34)	(72,094.34)
*Total: Sponsored Programs	0.00	0.00	0.00	72,094.34	0.00	(72,094.34)	(72,094.34)
***Total Revenue	0.00	0.00	0.00	72,094.34	0.00	(72,094.34)	(72,094.34)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
Fund: 147A31 - I.Tsukrov Res. 3 TP

Status: Active
FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
Sponsor: National Science Foundation (NSF)
Sponsor ID: OIA-1757371 CFDA #: 47.083
Resp Org: URREPS
FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
Effective Date: 07/01/2019
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON16 50.50%
IDC Dist From Code: UNHDST 50.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward YES
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

Org: UDMEIT - PI Igor Tsukrov

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 147953 - RII-Track 1 Management
 Fund: 147A32 - 147A32 - RII-Track 1, Linqing Li

Status: Active
 FMGR: Li, Linqing

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDKELL - PI Linqing Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,594.79	0.00	(20,594.79)	(20,594.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,643.00	31,643.00	0.00	0.00	0.00	31,643.00	31,643.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,500.39	0.00	(11,500.39)	(11,500.39)
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,338.96	0.00	(20,338.96)	(20,338.96)
613NZ0 Grad Unallocated Budget (Bud Only)	116,602.00	116,602.00	0.00	0.00	0.00	116,602.00	116,602.00
*Total: Personnel	148,245.00	148,245.00	0.00	52,434.14	0.00	95,810.86	95,810.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,567.46	0.00	(2,567.46)	(2,567.46)
65YF10 Full Fringe Benefit Distr Expe	6,295.00	6,295.00	0.00	0.00	0.00	6,295.00	6,295.00
*Total: Fringe Benefits	6,295.00	6,295.00	0.00	2,567.46	0.00	3,727.54	3,727.54
740000 Cap Equipment	0.00	0.00	0.00	14,050.78	0.00	(14,050.78)	(14,050.78)
*Total: Equipment	0.00	0.00	0.00	14,050.78	0.00	(14,050.78)	(14,050.78)
711200 Research Supplies	0.00	0.00	0.00	6,846.51	1,456.64	(8,303.15)	(8,303.15)
715000 Non-Cap Equip-General	0.00	0.00	0.00	20,630.26	2,544.75	(23,175.01)	(23,175.01)
717200 Other Professional Services-General	0.00	0.00	0.00	454.00	0.00	(454.00)	(454.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	27,930.77	4,001.39	(31,932.16)	(31,932.16)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	8,580.00	8,580.00	0.00	0.00	0.00	8,580.00	8,580.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	8,580.00	8,580.00	0.00	2,280.00	0.00	6,300.00	6,300.00
**Total Direct Cost Expenditures	163,120.00	163,120.00	0.00	99,263.15	4,001.39	59,855.46	59,855.46
760300 F&A Expenditures	78,043.00	78,043.00	0.00	41,880.94	0.00	36,162.06	36,162.06
*Total: Indirect Costs	78,043.00	78,043.00	0.00	41,880.94	0.00	36,162.06	36,162.06
**Total Indirect Cost Expenditures	78,043.00	78,043.00	0.00	41,880.94	0.00	36,162.06	36,162.06
***Total Expenditures	241,163.00	241,163.00	0.00	141,144.09	4,001.39	96,017.52	96,017.52

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147A32 - 147A32 - RII-Track 1, Linqing Li

Status: Active
 FMGR: Li, Linqing

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/10/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UDKELL - PI Linqing Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	141,144.09	0.00	(141,144.09)	(141,144.09)
*Total: Sponsored Programs	0.00	0.00	0.00	141,144.09	0.00	(141,144.09)	(141,144.09)
***Total Revenue	0.00	0.00	0.00	141,144.09	0.00	(141,144.09)	(141,144.09)

Grant: 147953 - RII-Track 1 Management
 Fund: 147A33 - CEPS New Fac Res 2

Status: Active
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	36,267.00	0.00	0.00	0.00	0.00	36,267.00	0.00
*Total: Personnel	36,267.00	0.00	0.00	0.00	0.00	36,267.00	0.00
65YF10 Full Fringe Benefit Distr Expe	845.00	0.00	0.00	0.00	0.00	845.00	0.00
*Total: Fringe Benefits	845.00	0.00	0.00	0.00	0.00	845.00	0.00
740000 Cap Equipment	0.00	0.00	0.00	18,882.43	0.00	(18,882.43)	(18,882.43)
*Total: Equipment	0.00	0.00	0.00	18,882.43	0.00	(18,882.43)	(18,882.43)
7112 Research Supplies	68,375.00	18,883.00	0.00	0.00	0.00	68,375.00	18,883.00
*Total: Supplies	68,375.00	18,883.00	0.00	0.00	0.00	68,375.00	18,883.00
721100 Assistantships	2,395.00	0.00	0.00	0.00	0.00	2,395.00	0.00
*Total: Tuition	2,395.00	0.00	0.00	0.00	0.00	2,395.00	0.00
**Total Direct Cost Expenditures	107,882.00	18,883.00	0.00	18,882.43	0.00	88,999.57	0.57
760300 F&A Expenditures	16,686.00	0.00	0.00	0.00	0.00	16,686.00	0.00
*Total: Indirect Costs	16,686.00	0.00	0.00	0.00	0.00	16,686.00	0.00
**Total Indirect Cost Expenditures	16,686.00	0.00	0.00	0.00	0.00	16,686.00	0.00
***Total Expenditures	124,568.00	18,883.00	0.00	18,882.43	0.00	105,685.57	0.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	18,882.43	0.00	(18,882.43)	(18,882.43)
*Total: Sponsored Programs	0.00	0.00	0.00	18,882.43	0.00	(18,882.43)	(18,882.43)
***Total Revenue	0.00	0.00	0.00	18,882.43	0.00	(18,882.43)	(18,882.43)

Grant: 147953 - RII-Track 1 Management
 Fund: 147A39 - Seed Funding: Intro to Biofab

Status: Active
 FMGR: Plante, Donald J

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMDP01 - PI Donald Plante

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	1,290.92	0.00	(1,290.92)	(1,290.92)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	2,154.34	0.00	(2,154.34)	(2,154.34)
7112 Research Supplies	0.00	4,338.00	0.00	0.00	0.00	0.00	4,338.00
*Total: Supplies	0.00	4,338.00	0.00	3,445.26	0.00	(3,445.26)	892.74
**Total Direct Cost Expenditures	0.00	4,338.00	0.00	3,445.26	0.00	(3,445.26)	892.74
760300 F&A Expenditures	0.00	2,191.00	0.00	1,739.84	0.00	(1,739.84)	451.16
*Total: Indirect Costs	0.00	2,191.00	0.00	1,739.84	0.00	(1,739.84)	451.16
**Total Indirect Cost Expenditures	0.00	2,191.00	0.00	1,739.84	0.00	(1,739.84)	451.16
***Total Expenditures	0.00	6,529.00	0.00	5,185.10	0.00	(5,185.10)	1,343.90
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,185.10	0.00	(5,185.10)	(5,185.10)
*Total: Sponsored Programs	0.00	0.00	0.00	5,185.10	0.00	(5,185.10)	(5,185.10)
***Total Revenue	0.00	0.00	0.00	5,185.10	0.00	(5,185.10)	(5,185.10)

Grant: 147953 - RII-Track 1 Management
 Fund: 147A45 - Seed

Status: Active
 FMGR: Amato-Wierda, Carmela C

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	400.00	0.00	0.00	0.00	0.00	400.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	500.00	0.00	0.00	0.00	0.00	500.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00
*Total: Personnel	0.00	8,100.00	0.00	0.00	0.00	0.00	8,100.00
65YF10 Full Fringe Benefit Distr Expe	0.00	656.00	0.00	0.00	0.00	0.00	656.00
*Total: Fringe Benefits	0.00	656.00	0.00	0.00	0.00	0.00	656.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	77.13	0.00	(77.13)	(77.13)
*Total: Travel	0.00	0.00	0.00	77.13	0.00	(77.13)	(77.13)
740000 Cap Equipment	0.00	0.00	(1,308.00)	5,593.13	0.00	(5,593.13)	(5,593.13)
*Total: Equipment	0.00	0.00	(1,308.00)	5,593.13	0.00	(5,593.13)	(5,593.13)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	869.10	869.10	0.00	(869.10)	(869.10)
7112 Research Supplies	0.00	1,244.00	0.00	0.00	0.00	0.00	1,244.00
711200 Research Supplies	0.00	0.00	0.00	1,234.30	0.00	(1,234.30)	(1,234.30)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,475.04	0.00	(3,475.04)	(3,475.04)
717200 Other Professional Services-General	0.00	0.00	0.00	628.00	0.00	(628.00)	(628.00)
*Total: Supplies	0.00	1,244.00	869.10	6,206.44	0.00	(6,206.44)	(4,962.44)
**Total Direct Cost Expenditures	0.00	10,000.00	(438.90)	11,876.70	0.00	(11,876.70)	(1,876.70)
760300 F&A Expenditures	0.00	5,050.00	438.90	3,173.20	0.00	(3,173.20)	1,876.80
*Total: Indirect Costs	0.00	5,050.00	438.90	3,173.20	0.00	(3,173.20)	1,876.80
**Total Indirect Cost Expenditures	0.00	5,050.00	438.90	3,173.20	0.00	(3,173.20)	1,876.80
***Total Expenditures	0.00	15,050.00	0.00	15,049.90	0.00	(15,049.90)	0.10
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,049.90	0.00	(15,049.90)	(15,049.90)
*Total: Sponsored Programs	0.00	0.00	0.00	15,049.90	0.00	(15,049.90)	(15,049.90)
***Total Revenue	0.00	0.00	0.00	15,049.90	0.00	(15,049.90)	(15,049.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147A45 - Seed

Status: Active
 FMGR: Amato-Wierda, Carmela C

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information

Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMSCA - PI Carmela Amato-Wierda

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147953 - RII-Track 1 Management
 Fund: 147A47 - N. Padhye NH BioMade Seed

Status: Active
 FMGR: Padhye, Nikhil

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMENP - PI Nikhil Padhye

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,422.08	0.00	(20,422.08)	(20,422.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,422.00	20,422.00	0.00	0.00	0.00	20,422.00	20,422.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,884.65	0.00	(2,884.65)	(2,884.65)
613NZ0 Grad Unallocated Budget (Bud Only)	13,840.00	13,840.00	0.00	0.00	0.00	13,840.00	13,840.00
61SNSH Student Labor	0.00	0.00	0.00	11,388.75	0.00	(11,388.75)	(11,388.75)
*Total: Personnel	34,262.00	34,262.00	0.00	34,695.48	0.00	(433.48)	(433.48)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,863.92	0.00	(1,863.92)	(1,863.92)
65YF10 Full Fringe Benefit Distr Expe	2,770.00	2,297.40	0.00	0.00	0.00	2,770.00	2,297.40
*Total: Fringe Benefits	2,770.00	2,297.40	0.00	1,863.92	0.00	906.08	433.48
710 Travel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
*Total: Travel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
7112 Research Supplies	9,550.00	7,669.20	0.00	0.00	0.00	9,550.00	7,669.20
711200 Research Supplies	0.00	0.00	0.00	8,461.53	0.00	(8,461.53)	(8,461.53)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	311.00	0.00	(311.00)	(311.00)
*Total: Supplies	9,550.00	7,669.20	0.00	8,797.53	0.00	752.47	(1,128.33)
**Total Direct Cost Expenditures	49,082.00	44,228.60	0.00	45,356.93	0.00	3,725.07	(1,128.33)
760300 F&A Expenditures	24,786.00	24,033.53	0.00	22,905.20	0.00	1,880.80	1,128.33
*Total: Indirect Costs	24,786.00	24,033.53	0.00	22,905.20	0.00	1,880.80	1,128.33
**Total Indirect Cost Expenditures	24,786.00	24,033.53	0.00	22,905.20	0.00	1,880.80	1,128.33
***Total Expenditures	73,868.00	68,262.13	0.00	68,262.13	0.00	5,605.87	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	68,262.13	0.00	(68,262.13)	(68,262.13)
*Total: Sponsored Programs	0.00	0.00	0.00	68,262.13	0.00	(68,262.13)	(68,262.13)
***Total Revenue	0.00	0.00	0.00	68,262.13	0.00	(68,262.13)	(68,262.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147A47 - N. Padhye NH BioMade Seed

Status: Active
 FMGR: Padhye, Nikhil

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information

Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMENP - PI Nikhil Padhye

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 147953 - RII-Track 1 Management
 Fund: 147A48 - Y. J. Kim NH BioMade Seed

Status: Active
 FMGR: Kim, Young Jo

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDKEYK - PI Young Jo Kim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,251.04	0.00	(5,251.04)	(5,251.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,502.00	10,502.00	0.00	0.00	0.00	10,502.00	10,502.00
611Q90 Post Doc	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,001.26	0.00	(9,001.26)	(9,001.26)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,684.74	0.00	(10,684.74)	(10,684.74)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	23,990.00	0.00	0.00	0.00	0.00	23,990.00
*Total: Personnel	34,502.00	34,492.00	0.00	24,937.04	0.00	9,564.96	9,554.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,146.43	0.00	(1,146.43)	(1,146.43)
65YF10 Full Fringe Benefit Distr Expe	11,363.00	1,072.00	0.00	0.00	0.00	11,363.00	1,072.00
*Total: Fringe Benefits	11,363.00	1,072.00	0.00	1,146.43	0.00	10,216.57	(74.43)
7112 Research Supplies	3,515.00	3,515.00	0.00	0.00	0.00	3,515.00	3,515.00
711200 Research Supplies	0.00	0.00	0.00	14,822.95	0.00	(14,822.95)	(14,822.95)
716100 Rentals & Leases-General	0.00	0.00	0.00	23.17	0.00	(23.17)	(23.17)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,505.98	0.00	(2,505.98)	(2,505.98)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	967.75	0.00	(967.75)	(967.75)
*Total: Supplies	3,515.00	3,515.00	0.00	18,319.85	0.00	(14,804.85)	(14,804.85)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	0.00	10,923.00	0.00	0.00	0.00	0.00	10,923.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,769.00	0.00	(1,769.00)	(1,769.00)
*Total: Tuition	0.00	10,923.00	0.00	2,909.00	0.00	(2,909.00)	8,014.00
**Total Direct Cost Expenditures	49,380.00	50,002.00	0.00	47,312.32	0.00	2,067.68	2,689.68
760300 F&A Expenditures	24,937.00	19,734.00	0.00	22,423.68	0.00	2,513.32	(2,689.68)
*Total: Indirect Costs	24,937.00	19,734.00	0.00	22,423.68	0.00	2,513.32	(2,689.68)
**Total Indirect Cost Expenditures	24,937.00	19,734.00	0.00	22,423.68	0.00	2,513.32	(2,689.68)
***Total Expenditures	74,317.00	69,736.00	0.00	69,736.00	0.00	4,581.00	0.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147A48 - Y. J. Kim NH BioMade Seed

Status: Active
 FMGR: Kim, Young Jo

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEYK - PI Young Jo Kim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	69,736.00	0.00	(69,736.00)	(69,736.00)
*Total: Sponsored Programs	0.00	0.00	0.00	69,736.00	0.00	(69,736.00)	(69,736.00)
***Total Revenue	0.00	0.00	0.00	69,736.00	0.00	(69,736.00)	(69,736.00)

Grant: 147953 - RII-Track 1 Management
 Fund: 147A66 - EPSCoR Year 4 Holding

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	54,842.00	37,915.00	0.00	0.00	0.00	54,842.00	37,915.00
611Q90 Post Doc	152,945.00	80,198.00	0.00	0.00	0.00	152,945.00	80,198.00
613NZ0 Grad Unallocated Budget (Bud Only)	243,959.00	230,728.00	0.00	0.00	0.00	243,959.00	230,728.00
615F10 PAT	31,515.00	31,515.00	0.00	0.00	0.00	31,515.00	31,515.00
615NZ0 PAT Unallocated Budget (Bud Only)	17,767.00	17,767.00	0.00	0.00	0.00	17,767.00	17,767.00
61SNZ0 Student Labor Unallocated(Bud Only)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
*Total: Personnel	509,528.00	406,623.00	0.00	0.00	0.00	509,528.00	406,623.00
65YF10 Full Fringe Benefit Distr Expe	136,273.00	96,909.00	0.00	0.00	0.00	136,273.00	96,909.00
*Total: Fringe Benefits	136,273.00	96,909.00	0.00	0.00	0.00	136,273.00	96,909.00
710 Travel	16,289.00	16,289.00	0.00	0.00	0.00	16,289.00	16,289.00
*Total: Travel	16,289.00	16,289.00	0.00	0.00	0.00	16,289.00	16,289.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	37,374.94	(37,374.94)	(37,374.94)
*Total: Equipment	0.00	0.00	0.00	0.00	37,374.94	(37,374.94)	(37,374.94)
7112 Research Supplies	3,000.00	(1,774.00)	0.00	0.00	0.00	3,000.00	(1,774.00)
711200 Research Supplies	49,217.00	49,217.00	0.00	0.00	0.00	49,217.00	49,217.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	5,550.00	5,550.00	0.00	0.00	0.00	5,550.00	5,550.00
7900 Budgeted Addition to Reserves	53,299.00	53,299.00	0.00	0.00	0.00	53,299.00	53,299.00
*Total: Supplies	111,066.00	106,292.00	0.00	0.00	0.00	111,066.00	106,292.00
721100 Assistantships	33,306.00	33,306.00	0.00	0.00	0.00	33,306.00	33,306.00
*Total: Tuition	33,306.00	33,306.00	0.00	0.00	0.00	33,306.00	33,306.00
**Total Direct Cost Expenditures	806,462.00	659,419.00	0.00	0.00	37,374.94	769,087.06	622,044.06
760300 F&A Expenditures	385,678.00	317,621.00	0.00	0.00	0.00	385,678.00	317,621.00
*Total: Indirect Costs	385,678.00	317,621.00	0.00	0.00	0.00	385,678.00	317,621.00
**Total Indirect Cost Expenditures	385,678.00	317,621.00	0.00	0.00	0.00	385,678.00	317,621.00
***Total Expenditures	1,192,140.00	977,040.00	0.00	0.00	37,374.94	1,154,765.06	939,665.06

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
Fund: 147A66 - EPSCoR Year 4 Holding

Status: Active
FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
Sponsor: National Science Foundation (NSF)
Sponsor ID: OIA-1757371 CFDA #: 47.083
Resp Org: URREPS
FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
Effective Date: 09/10/2020
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON16 50.50%
IDC Dist From Code: UNHDST 50.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward YES
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

Org: URREPS - NH EPSCoR

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147953 - RII-Track 1 Management
 Fund: 147A67 - RII-Track 1-Nathan Oldenhuis

Status: Active
 FMGR: Oldenhuis, Nathan John

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UDCHEM - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O100 Int All-Travel-In State (Chg)	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
*Total: Travel	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
**Total Direct Cost Expenditures	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
760300 F&A Expenditures	0.00	0.00	25.25	25.25	0.00	(25.25)	(25.25)
*Total: Indirect Costs	0.00	0.00	25.25	25.25	0.00	(25.25)	(25.25)
**Total Indirect Cost Expenditures	0.00	0.00	25.25	25.25	0.00	(25.25)	(25.25)
***Total Expenditures	0.00	0.00	75.25	75.25	0.00	(75.25)	(75.25)
Revenue							
530000 Federal Programs	0.00	0.00	75.25	75.25	0.00	(75.25)	(75.25)
*Total: Sponsored Programs	0.00	0.00	75.25	75.25	0.00	(75.25)	(75.25)
***Total Revenue	0.00	0.00	75.25	75.25	0.00	(75.25)	(75.25)

Grant: 147953 - RII-Track 1 Management
 Fund: 147A67 - RII-Track 1-Nathan Oldenhuis

Status: Active
 FMGR: Oldenhuis, Nathan John

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDCHNO - PI Nathan J. Oldenhuis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,333.28	0.00	(27,333.28)	(27,333.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,373.00	27,300.00	0.00	0.00	0.00	10,373.00	27,300.00
611Q90 Post Doc	0.00	0.00	0.00	17,575.37	0.00	(17,575.37)	(17,575.37)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,459.42	0.00	(21,459.42)	(21,459.42)
613NZ0 Grad Unallocated Budget (Bud Only)	74,701.00	87,932.00	0.00	0.00	0.00	74,701.00	87,932.00
*Total: Personnel	85,074.00	115,232.00	0.00	66,368.07	0.00	18,705.93	48,863.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,894.22	0.00	(3,894.22)	(3,894.22)
65YF10 Full Fringe Benefit Distr Expe	3,230.00	3,230.00	0.00	6,470.84	0.00	(3,240.84)	(3,240.84)
*Total: Fringe Benefits	3,230.00	3,230.00	0.00	10,365.06	0.00	(7,135.06)	(7,135.06)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	262.00	0.00	(262.00)	(262.00)
*Total: Travel	0.00	0.00	0.00	262.00	0.00	(262.00)	(262.00)
711200 Research Supplies	0.00	0.00	1,394.00	1,394.00	0.00	(1,394.00)	(1,394.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Supplies	0.00	0.00	1,394.00	4,394.00	0.00	(4,394.00)	(4,394.00)
721100 Assistantships	5,485.00	5,485.00	0.00	0.00	0.00	5,485.00	5,485.00
*Total: Tuition	5,485.00	5,485.00	0.00	0.00	0.00	5,485.00	5,485.00
**Total Direct Cost Expenditures	93,789.00	123,947.00	1,394.00	81,389.13	0.00	12,399.87	42,557.87
760300 F&A Expenditures	44,594.00	59,823.00	703.97	41,101.51	0.00	3,492.49	18,721.49
*Total: Indirect Costs	44,594.00	59,823.00	703.97	41,101.51	0.00	3,492.49	18,721.49
**Total Indirect Cost Expenditures	44,594.00	59,823.00	703.97	41,101.51	0.00	3,492.49	18,721.49
***Total Expenditures	138,383.00	183,770.00	2,097.97	122,490.64	0.00	15,892.36	61,279.36
Revenue							
530000 Federal Programs	0.00	0.00	2,097.97	122,490.64	0.00	(122,490.64)	(122,490.64)
*Total: Sponsored Programs	0.00	0.00	2,097.97	122,490.64	0.00	(122,490.64)	(122,490.64)
***Total Revenue	0.00	0.00	2,097.97	122,490.64	0.00	(122,490.64)	(122,490.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147A67 - RII-Track 1-Nathan Oldenhuis

Status: Active
 FMGR: Oldenhuis, Nathan John

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UDCHNO - PI Nathan J. Oldenhuis

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147953 - RII-Track 1 Management
 Fund: 147A68 - RII-Track 1-Qi Zhang

Status: Active
 FMGR: Zhang, Qi

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMAQZ - PI Qi Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,080.57	0.00	(25,080.57)	(25,080.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,204.00	36,204.00	0.00	0.00	0.00	36,204.00	36,204.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	26,322.74	0.00	(26,322.74)	(26,322.74)
613N30 Graduate Research Assistant	0.00	0.00	2,416.40	52,665.63	12,686.10	(65,351.73)	(65,351.73)
613NZ0 Grad Unallocated Budget (Bud Only)	116,602.00	116,602.00	0.00	0.00	0.00	116,602.00	116,602.00
*Total: Personnel	152,806.00	152,806.00	2,416.40	104,068.94	12,686.10	36,050.96	36,050.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,114.39	0.00	(4,114.39)	(4,114.39)
65YF10 Full Fringe Benefit Distr Expe	6,660.00	6,660.00	0.00	0.00	0.00	6,660.00	6,660.00
*Total: Fringe Benefits	6,660.00	6,660.00	0.00	4,114.39	0.00	2,545.61	2,545.61
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	8,580.00	8,580.00	0.00	0.00	0.00	8,580.00	8,580.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,137.00	0.00	(7,137.00)	(7,137.00)
*Total: Tuition	8,580.00	8,580.00	0.00	8,277.00	0.00	303.00	303.00
**Total Direct Cost Expenditures	168,046.00	168,046.00	2,416.40	116,460.33	12,686.10	38,899.57	38,899.57
760300 F&A Expenditures	78,517.00	78,517.00	1,220.28	54,632.49	0.00	23,884.51	23,884.51
*Total: Indirect Costs	78,517.00	78,517.00	1,220.28	54,632.49	0.00	23,884.51	23,884.51
**Total Indirect Cost Expenditures	78,517.00	78,517.00	1,220.28	54,632.49	0.00	23,884.51	23,884.51
***Total Expenditures	246,563.00	246,563.00	3,636.68	171,092.82	12,686.10	62,784.08	62,784.08
Revenue							
530000 Federal Programs	0.00	0.00	3,636.68	171,092.82	0.00	(171,092.82)	(171,092.82)
*Total: Sponsored Programs	0.00	0.00	3,636.68	171,092.82	0.00	(171,092.82)	(171,092.82)
***Total Revenue	0.00	0.00	3,636.68	171,092.82	0.00	(171,092.82)	(171,092.82)

Grant: 147953 - RII-Track 1 Management
 Fund: 147A86 - Seed Fund 2021 - Won Hyuk Suh

Status: Active
 FMGR: Suh, Won Hyuk

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UMLIWS - PI Won Suh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,778.47	0.00	(17,778.47)	(17,778.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,778.00	17,778.00	0.00	0.00	0.00	17,778.00	17,778.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	96.87	0.00	(96.87)	(96.87)
61SNSH Student Labor	0.00	0.00	0.00	4,628.75	0.00	(4,628.75)	(4,628.75)
61SNWS College Work Study	0.00	0.00	225.00	1,626.75	0.00	(1,626.75)	(1,626.75)
61SNZ0 Student Labor Unallocated(Bud Only)	15,600.00	12,194.00	0.00	0.00	0.00	15,600.00	12,194.00
*Total: Personnel	33,378.00	29,972.00	225.00	24,130.84	0.00	9,247.16	5,841.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,404.49	0.00	(1,404.49)	(1,404.49)
65YF10 Full Fringe Benefit Distr Expe	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
*Total: Fringe Benefits	1,440.00	1,440.00	0.00	1,404.49	0.00	35.51	35.51
711100 Supplies-General	0.00	0.00	0.00	968.08	0.00	(968.08)	(968.08)
7112 Research Supplies	15,182.00	15,182.00	0.00	0.00	0.00	15,182.00	15,182.00
711200 Research Supplies	0.00	0.00	0.00	14,266.28	56.25	(14,322.53)	(14,322.53)
715000 Non-Cap Equip-General	0.00	3,406.00	3,468.50	3,468.50	0.00	(3,468.50)	(62.50)
*Total: Supplies	15,182.00	18,588.00	3,468.50	18,702.86	56.25	(3,577.11)	(171.11)
**Total Direct Cost Expenditures	50,000.00	50,000.00	3,693.50	44,238.19	56.25	5,705.56	5,705.56
760300 F&A Expenditures	25,250.00	25,250.00	1,865.22	22,340.12	0.00	2,909.88	2,909.88
*Total: Indirect Costs	25,250.00	25,250.00	1,865.22	22,340.12	0.00	2,909.88	2,909.88
**Total Indirect Cost Expenditures	25,250.00	25,250.00	1,865.22	22,340.12	0.00	2,909.88	2,909.88
***Total Expenditures	75,250.00	75,250.00	5,558.72	66,578.31	56.25	8,615.44	8,615.44
Revenue							
530000 Federal Programs	0.00	0.00	5,558.72	66,578.31	0.00	(66,578.31)	(66,578.31)
*Total: Sponsored Programs	0.00	0.00	5,558.72	66,578.31	0.00	(66,578.31)	(66,578.31)
***Total Revenue	0.00	0.00	5,558.72	66,578.31	0.00	(66,578.31)	(66,578.31)

Grant: 147953 - RII-Track 1 Management
 Fund: 147A92 - Jeffrey Halpern SEED Award

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,672.01	0.00	(4,672.01)	(4,672.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,840.00	5,840.00	0.00	0.00	0.00	5,840.00	5,840.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,342.18	0.00	(6,342.18)	(6,342.18)
613B91 Graduate Summer Appoint-Teaching	0.00	0.00	0.00	6,362.79	0.00	(6,362.79)	(6,362.79)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,851.99	0.00	(16,851.99)	(16,851.99)
613NZ0 Grad Unallocated Budget (Bud Only)	33,023.00	33,023.00	0.00	0.00	0.00	33,023.00	33,023.00
61SNSH Student Labor	0.00	0.00	0.00	4,618.75	0.00	(4,618.75)	(4,618.75)
*Total: Personnel	38,863.00	38,863.00	0.00	38,847.72	0.00	15.28	15.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,389.90	0.00	(1,389.90)	(1,389.90)
65YF10 Full Fringe Benefit Distr Expe	1,266.00	1,266.00	0.00	0.00	0.00	1,266.00	1,266.00
*Total: Fringe Benefits	1,266.00	1,266.00	0.00	1,389.90	0.00	(123.90)	(123.90)
711100 Supplies-General	0.00	0.00	0.00	760.20	0.00	(760.20)	(760.20)
7112 Research Supplies	3,947.00	3,947.00	0.00	0.00	0.00	3,947.00	3,947.00
711200 Research Supplies	0.00	0.00	0.00	4,503.18	0.00	(4,503.18)	(4,503.18)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	52.75	0.00	(52.75)	(52.75)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: Supplies	3,947.00	3,947.00	0.00	5,841.13	0.00	(1,894.13)	(1,894.13)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	5,924.00	5,924.00	0.00	0.00	0.00	5,924.00	5,924.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,769.50	0.00	(1,769.50)	(1,769.50)
*Total: Tuition	5,924.00	5,924.00	0.00	2,909.50	0.00	3,014.50	3,014.50
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Internal Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	48,988.25	0.00	1,011.75	1,011.75
760300 F&A Expenditures	22,258.00	22,258.00	0.00	23,269.76	0.00	(1,011.76)	(1,011.76)
*Total: Indirect Costs	22,258.00	22,258.00	0.00	23,269.76	0.00	(1,011.76)	(1,011.76)
**Total Indirect Cost Expenditures	22,258.00	22,258.00	0.00	23,269.76	0.00	(1,011.76)	(1,011.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147A92 - Jeffrey Halpern SEED Award

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	72,258.00	72,258.00	0.00	72,258.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	72,258.01	0.00	(72,258.01)	(72,258.01)
*Total: Sponsored Programs	0.00	0.00	0.00	72,258.01	0.00	(72,258.01)	(72,258.01)
***Total Revenue	0.00	0.00	0.00	72,258.01	0.00	(72,258.01)	(72,258.01)

Grant: 147953 - RII-Track 1 Management
 Fund: 147A94 - Mahmud BioMade Seed Fund

Status: Active
 FMGR: Mahmud, MD Shaad

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDEESM - PI Shaad Mahmud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,843.96	0.00	(6,843.96)	(6,843.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,471.00	2,471.00	0.00	0.00	0.00	2,471.00	2,471.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,255.42	0.00	(9,255.42)	(9,255.42)
613NZ0 Grad Unallocated Budget (Bud Only)	9,369.00	10,800.00	0.00	0.00	0.00	9,369.00	10,800.00
61SNSH Student Labor	0.00	0.00	0.00	2,230.55	0.00	(2,230.55)	(2,230.55)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	14,840.00	16,271.00	0.00	18,329.93	0.00	(3,489.93)	(2,058.93)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,296.93	0.00	(1,296.93)	(1,296.93)
65YF10 Full Fringe Benefit Distr Expe	443.00	443.00	0.00	0.00	0.00	443.00	443.00
*Total: Fringe Benefits	443.00	443.00	0.00	1,296.93	0.00	(853.93)	(853.93)
7100 In-State Travel	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
740000 Cap Equipment	13,600.00	13,600.00	0.00	0.00	0.00	13,600.00	13,600.00
*Total: Equipment	13,600.00	13,600.00	0.00	0.00	0.00	13,600.00	13,600.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	9,736.00	0.00	11,987.89	0.00	(11,987.89)	(2,251.89)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	221.17	0.00	(221.17)	(221.17)
*Total: Supplies	3,000.00	12,736.00	0.00	12,308.06	0.00	(9,308.06)	427.94
**Total Direct Cost Expenditures	31,883.00	49,050.00	0.00	31,934.92	0.00	(51.92)	17,115.08
760300 F&A Expenditures	9,233.00	17,902.00	0.00	16,127.12	0.00	(6,894.12)	1,774.88
*Total: Indirect Costs	9,233.00	17,902.00	0.00	16,127.12	0.00	(6,894.12)	1,774.88
**Total Indirect Cost Expenditures	9,233.00	17,902.00	0.00	16,127.12	0.00	(6,894.12)	1,774.88
***Total Expenditures	41,116.00	66,952.00	0.00	48,062.04	0.00	(6,946.04)	18,889.96

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 147A94 - Mahmud BioMade Seed Fund

Status: Active
 FMGR: Mahmud, MD Shaad

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDEESM - PI Shaad Mahmud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	48,062.04	0.00	(48,062.04)	(48,062.04)
*Total: Sponsored Programs	0.00	0.00	0.00	48,062.04	0.00	(48,062.04)	(48,062.04)
***Total Revenue	0.00	0.00	0.00	48,062.04	0.00	(48,062.04)	(48,062.04)

Grant: 147953 - RII-Track 1 Management
 Fund: 147A99 - John Roth Fund

Status: Active
 FMGR: Roth, John Timothy

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEJR - PI John T. Roth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,111.57	0.00	(29,111.57)	(29,111.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,424.00	44,424.00	0.00	0.00	0.00	44,424.00	44,424.00
613N30 Graduate Research Assistant	0.00	0.00	2,404.16	32,016.24	961.66	(32,977.90)	(32,977.90)
613NZ0 Grad Unallocated Budget (Bud Only)	63,494.00	63,494.00	0.00	0.00	0.00	63,494.00	63,494.00
*Total: Personnel	107,918.00	107,918.00	2,404.16	61,127.81	961.66	45,828.53	45,828.53
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,328.97	0.00	(2,328.97)	(2,328.97)
65YF10 Full Fringe Benefit Distr Expe	6,147.00	6,147.00	0.00	0.00	0.00	6,147.00	6,147.00
*Total: Fringe Benefits	6,147.00	6,147.00	0.00	2,328.97	0.00	3,818.03	3,818.03
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	4,235.00	4,235.00	0.00	0.00	0.00	4,235.00	4,235.00
*Total: Tuition	4,235.00	4,235.00	0.00	1,140.00	0.00	3,095.00	3,095.00
**Total Direct Cost Expenditures	118,300.00	118,300.00	2,404.16	64,596.78	961.66	52,741.56	52,741.56
760300 F&A Expenditures	57,603.00	57,603.00	1,214.10	32,045.66	0.00	25,557.34	25,557.34
*Total: Indirect Costs	57,603.00	57,603.00	1,214.10	32,045.66	0.00	25,557.34	25,557.34
**Total Indirect Cost Expenditures	57,603.00	57,603.00	1,214.10	32,045.66	0.00	25,557.34	25,557.34
***Total Expenditures	175,903.00	175,903.00	3,618.26	96,642.44	961.66	78,298.90	78,298.90
Revenue							
530000 Federal Programs	0.00	0.00	3,618.26	96,642.44	0.00	(96,642.44)	(96,642.44)
*Total: Sponsored Programs	0.00	0.00	3,618.26	96,642.44	0.00	(96,642.44)	(96,642.44)
***Total Revenue	0.00	0.00	3,618.26	96,642.44	0.00	(96,642.44)	(96,642.44)

Grant: 147953 - RII-Track 1 Management
 Fund: 147B14 - RET WFDV

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	3,824.00	3,824.00	293.32	5,173.05	1,979.96	(3,329.01)	(3,329.01)
*Total: Personnel	3,824.00	3,824.00	293.32	5,173.05	1,979.96	(3,329.01)	(3,329.01)
65YF10 Full Fringe Benefit Distr Expe	1,438.00	1,438.00	104.72	1,905.06	706.85	(1,173.91)	(1,173.91)
*Total: Fringe Benefits	1,438.00	1,438.00	104.72	1,905.06	706.85	(1,173.91)	(1,173.91)
7112 Research Supplies	0.00	(18.00)	0.00	0.00	0.00	0.00	(18.00)
711200 Research Supplies	1,200.00	1,200.00	0.00	200.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,200.00	1,182.00	0.00	200.00	0.00	1,000.00	982.00
**Total Direct Cost Expenditures	6,462.00	6,444.00	398.04	7,278.11	2,686.81	(3,502.92)	(3,520.92)
760300 F&A Expenditures	3,263.00	3,263.00	201.00	3,675.45	0.00	(412.45)	(412.45)
*Total: Indirect Costs	3,263.00	3,263.00	201.00	3,675.45	0.00	(412.45)	(412.45)
**Total Indirect Cost Expenditures	3,263.00	3,263.00	201.00	3,675.45	0.00	(412.45)	(412.45)
***Total Expenditures	9,725.00	9,707.00	599.04	10,953.56	2,686.81	(3,915.37)	(3,933.37)
Revenue							
530000 Federal Programs	0.00	0.00	599.04	10,953.56	0.00	(10,953.56)	(10,953.56)
*Total: Sponsored Programs	0.00	0.00	599.04	10,953.56	0.00	(10,953.56)	(10,953.56)
***Total Revenue	0.00	0.00	599.04	10,953.56	0.00	(10,953.56)	(10,953.56)

Grant: 147953 - RII-Track 1 Management
 Fund: 147B15 - Julianna Gesun

Status: Active
 FMGR: Ge, Julianna Sun

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEJG - PI:Julianna Gesun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,005.00	0.00	0.00	0.00	0.00	11,005.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	2,168.24	9,757.08	867.30	(10,624.38)	(10,624.38)
613NZ0 Grad Unallocated Budget (Bud Only)	73,666.00	69,947.00	0.00	0.00	0.00	73,666.00	69,947.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH Student Labor	0.00	0.00	0.00	16,006.25	0.00	(16,006.25)	(16,006.25)
*Total: Personnel	84,671.00	69,947.00	2,168.24	25,785.83	867.30	58,017.87	43,293.87
65YF10 Full Fringe Benefit Distr Expe	3,251.00	2,254.00	0.00	0.00	0.00	3,251.00	2,254.00
*Total: Fringe Benefits	3,251.00	2,254.00	0.00	0.00	0.00	3,251.00	2,254.00
7100 In-State Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710000 In-State Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710D Domestic Travel	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	403.71	0.00	(403.71)	(403.71)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	89.84	0.00	(89.84)	(89.84)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	696.53	0.00	(696.53)	(696.53)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	276.50	0.00	(276.50)	(276.50)
710F00 Foreign Travel	0.00	0.00	0.00	24,109.11	0.00	(24,109.11)	(24,109.11)
*Total: Travel	2,000.00	4,500.00	0.00	25,575.69	0.00	(23,575.69)	(21,075.69)
711100 Supplies-General	0.00	0.00	0.00	323.24	0.00	(323.24)	(323.24)
7112 Research Supplies	0.00	6,135.00	0.00	0.00	0.00	0.00	6,135.00
711200 Research Supplies	13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Supplies	16,600.00	22,735.00	0.00	323.24	0.00	16,276.76	22,411.76
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	6,185.00	21,623.00	0.00	0.00	0.00	6,185.00	21,623.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,855.50	0.00	(7,855.50)	(7,855.50)
*Total: Tuition	6,185.00	21,623.00	0.00	8,995.50	0.00	(2,810.50)	12,627.50
722200 Participant Support	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)

Grant: 147953 - RII-Track 1 Management
 Fund: 147B15 - Julianna Gesun

Status: Active
 FMGR: Ge, Julianna Sun

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEJG - PI: Julianna Gesun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Participant Support	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
**Total Direct Cost Expenditures	112,707.00	121,059.00	2,168.24	60,900.26	867.30	50,939.44	59,291.44
760300 F&A Expenditures	53,794.00	50,216.00	1,094.96	26,100.81	0.00	27,693.19	24,115.19
*Total: Indirect Costs	53,794.00	50,216.00	1,094.96	26,100.81	0.00	27,693.19	24,115.19
**Total Indirect Cost Expenditures	53,794.00	50,216.00	1,094.96	26,100.81	0.00	27,693.19	24,115.19
***Total Expenditures	166,501.00	171,275.00	3,263.20	87,001.07	867.30	78,632.63	83,406.63
Revenue							
530000 Federal Programs	0.00	0.00	3,263.20	87,001.07	0.00	(87,001.07)	(87,001.07)
*Total: Sponsored Programs	0.00	0.00	3,263.20	87,001.07	0.00	(87,001.07)	(87,001.07)
***Total Revenue	0.00	0.00	3,263.20	87,001.07	0.00	(87,001.07)	(87,001.07)

Grant: 147953 - RII-Track 1 Management
 Fund: 147B58 - Mrityunjay Kothari

Status: Active
 FMGR: Kothari, Mrityunjay

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2022	Approved For Preaward	YES
Sponsor ID:	OIA-1757371	Term Date:		Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		Equipment Vesting	USNH
Resp Org:	URREPS	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	IDC Basis Code:	MTDCN	Sefa Classification	RESDEV
		IDC Rate Code:	URON16	Uniform Guidance	YES
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UDMEKM - PI Mrityunjay Kothari

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,944.00	9,944.00	0.00	0.00	0.00	9,944.00	9,944.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	33,560.00	0.00	0.00	0.00	0.00	33,560.00
*Total: Personnel	9,944.00	43,504.00	0.00	0.00	0.00	9,944.00	43,504.00
65YF10 Full Fringe Benefit Distr Expe	806.00	1,616.00	0.00	0.00	0.00	806.00	1,616.00
*Total: Fringe Benefits	806.00	1,616.00	0.00	0.00	0.00	806.00	1,616.00
7112 Research Supplies	0.00	12,323.00	0.00	0.00	0.00	0.00	12,323.00
*Total: Supplies	0.00	12,323.00	0.00	0.00	0.00	0.00	12,323.00
721100 Assistantships	0.00	2,395.00	0.00	0.00	0.00	0.00	2,395.00
*Total: Tuition	0.00	2,395.00	0.00	0.00	0.00	0.00	2,395.00
**Total Direct Cost Expenditures	10,750.00	59,838.00	0.00	0.00	0.00	10,750.00	59,838.00
760300 F&A Expenditures	5,429.00	24,857.00	0.00	0.00	0.00	5,429.00	24,857.00
*Total: Indirect Costs	5,429.00	24,857.00	0.00	0.00	0.00	5,429.00	24,857.00
**Total Indirect Cost Expenditures	5,429.00	24,857.00	0.00	0.00	0.00	5,429.00	24,857.00
***Total Expenditures	16,179.00	84,695.00	0.00	0.00	0.00	16,179.00	84,695.00

Grant: 147953 - RII-Track 1 Management
 Fund: 147B62 - NH CLIMBS UP

Status: Active
 FMGR: Johnson, Kristen C

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON20 52.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UMKJ01 - PI Kristen Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: Personnel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
760300 F&A Expenditures	4,797.00	4,797.00	0.00	0.00	0.00	4,797.00	4,797.00
*Total: Indirect Costs	4,797.00	4,797.00	0.00	0.00	0.00	4,797.00	4,797.00
**Total Indirect Cost Expenditures	4,797.00	4,797.00	0.00	0.00	0.00	4,797.00	4,797.00
***Total Expenditures	14,297.00	14,297.00	0.00	0.00	0.00	14,297.00	14,297.00

Grant: 147953 - RII-Track 1 Management
 Fund: 147B62 - NH CLIMBS UP

Status: Active
 FMGR: Johnson, Kristen C

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMLIFE - Life Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	27.79	27.79	0.00	(27.79)	(27.79)
711200 Research Supplies	0.00	0.00	2,292.92	2,292.92	140.79	(2,433.71)	(2,433.71)
*Total: Supplies	0.00	0.00	2,320.71	2,320.71	140.79	(2,461.50)	(2,461.50)
**Total Direct Cost Expenditures	0.00	0.00	2,320.71	2,320.71	140.79	(2,461.50)	(2,461.50)
760300 F&A Expenditures	0.00	0.00	1,218.36	1,218.36	0.00	(1,218.36)	(1,218.36)
*Total: Indirect Costs	0.00	0.00	1,218.36	1,218.36	0.00	(1,218.36)	(1,218.36)
**Total Indirect Cost Expenditures	0.00	0.00	1,218.36	1,218.36	0.00	(1,218.36)	(1,218.36)
***Total Expenditures	0.00	0.00	3,539.07	3,539.07	140.79	(3,679.86)	(3,679.86)
Revenue							
530000 Federal Programs	0.00	0.00	3,539.07	3,539.07	0.00	(3,539.07)	(3,539.07)
*Total: Sponsored Programs	0.00	0.00	3,539.07	3,539.07	0.00	(3,539.07)	(3,539.07)
***Total Revenue	0.00	0.00	3,539.07	3,539.07	0.00	(3,539.07)	(3,539.07)

Grant: 147953 - RII-Track 1 Management
 Fund: 147B63 - Participant Support

Status: Active
 FMGR: Johnson, Kristen C

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMKJ01 - PI Kristen Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total Expenditures	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00

Grant: 147953 - RII-Track 1 Management
 Fund: 15CB94 - RII-Track 1 Cost Share

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,212.06	0.00	(19,212.06)	(19,212.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	98,582.00	98,582.00	0.00	0.00	0.00	98,582.00	98,582.00
614F10	Academic Administrator	34,493.00	34,493.00	1,798.30	85,994.34	12,138.47	(63,639.81)	(63,639.81)
615F10	PAT	135,393.22	135,393.22	5,209.18	305,415.50	35,162.00	(205,184.28)	(205,184.28)
615NZ0	PAT Unallocated Budget (Bud Only)	311,674.00	292,827.00	0.00	0.00	0.00	311,674.00	292,827.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,925.00	0.00	(2,925.00)	(2,925.00)
*Total: Personnel		580,142.22	561,295.22	7,007.48	413,546.90	47,300.47	119,294.85	100,447.85
65YF10	Full Fringe Benefit Distr Expe	234,351.00	221,399.00	2,501.66	170,238.81	16,886.26	47,225.93	34,273.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	236.93	0.00	(236.93)	(236.93)
*Total: Fringe Benefits		234,351.00	221,399.00	2,501.66	170,475.74	16,886.26	46,989.00	34,037.00
710	Travel	185,775.00	185,775.00	0.00	0.00	0.00	185,775.00	185,775.00
710D00	Domestic Travel NH	0.00	0.00	154.00	2,552.28	0.00	(2,552.28)	(2,552.28)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	756.43	0.00	(756.43)	(756.43)
710D15	Domestic Travel NH - Oth Transp Cost	0.00	0.00	0.00	1,577.31	0.00	(1,577.31)	(1,577.31)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	(540.34)	1,442.14	0.00	(1,442.14)	(1,442.14)
710D30	Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	288.50	0.00	(288.50)	(288.50)
710D50	Domestic Travel Non-NH	0.00	0.00	806.51	2,641.66	0.00	(2,641.66)	(2,641.66)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	8,970.00	0.00	(8,970.00)	(8,970.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	7,965.75	0.00	(7,965.75)	(7,965.75)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	952.69	0.00	(952.69)	(952.69)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	765.18	7,937.99	0.00	(7,937.99)	(7,937.99)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	487.19	2,135.46	0.00	(2,135.46)	(2,135.46)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	3,157.77	0.00	(3,157.77)	(3,157.77)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	2,935.00	0.00	(2,935.00)	(2,935.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	277.20	9,429.62	0.00	(9,429.62)	(9,429.62)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	52.00	1,226.80	0.00	(1,226.80)	(1,226.80)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	(540.34)	5,000.48	0.00	(5,000.48)	(5,000.48)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	257.46	2,428.57	0.00	(2,428.57)	(2,428.57)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CB94 - RII-Track 1 Cost Share

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
*Total: Travel	185,775.00	185,775.00	1,718.86	61,798.45	0.00	123,976.55	123,976.55
74 Capitalizable Plant and Equipment	0.00	32,000.15	0.00	0.00	0.00	0.00	32,000.15
740000 Cap Equipment	63,946.00	63,946.00	0.00	112,260.46	0.00	(48,314.46)	(48,314.46)
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	63,946.00	95,946.15	0.00	112,260.46	0.00	(48,314.46)	(16,314.31)
711 Supplies	31,337.00	31,337.00	0.00	0.00	0.00	31,337.00	31,337.00
711000 Purchasing Cards	0.00	0.00	0.00	156.47	0.00	(156.47)	(156.47)
711100 Supplies-General	0.00	0.00	0.00	3,069.85	0.00	(3,069.85)	(3,069.85)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,682.33	0.00	(2,682.33)	(2,682.33)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,509.85	0.00	(2,509.85)	(2,509.85)
7112 Research Supplies	361,538.00	361,538.00	0.00	0.00	0.00	361,538.00	361,538.00
711200 Research Supplies	18,000.00	18,000.00	0.00	7,302.64	0.00	10,697.36	10,697.36
713000 Printing & Copying-General	0.00	0.00	0.00	606.46	0.00	(606.46)	(606.46)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	42.26	0.00	(42.26)	(42.26)
715000 Non-Cap Equip-General	0.00	0.00	0.00	43.41	0.00	(43.41)	(43.41)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	8,799.16	0.00	(8,799.16)	(8,799.16)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717000 Consulting-General	50,000.00	50,000.00	0.00	5,565.00	0.00	44,435.00	44,435.00
717200 Other Professional Services-General	20,000.00	20,000.00	0.00	41,719.76	15,453.75	(37,173.51)	(37,173.51)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	15,350.00	0.00	(15,350.00)	(15,350.00)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	17,800.00	0.00	(17,800.00)	(17,800.00)
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	13,816.00	0.00	(13,816.00)	(13,816.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,468.60	0.00	(14,468.60)	(14,468.60)
719100 Membership Dues & Fees	0.00	0.00	588.00	9,509.83	0.00	(9,509.83)	(9,509.83)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,386.13	0.00	(2,386.13)	(2,386.13)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	302.65	0.00	(302.65)	(302.65)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	3,042.70	0.00	(3,042.70)	(3,042.70)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	66.90	0.00	(66.90)	(66.90)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CB94 - RII-Track 1 Cost Share

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	2,242.00	0.00	(2,242.00)	(2,242.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	143.26	0.00	(143.26)	(143.26)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	22,071.50	0.00	(22,071.50)	(22,071.50)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	6,396.00	0.00	(6,396.00)	(6,396.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2,999.38	0.00	(2,999.38)	(2,999.38)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,864.08	0.00	(1,864.08)	(1,864.08)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	697.00	697.00	0.00	(697.00)	(697.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	5,968.50	0.00	(5,968.50)	(5,968.50)
*Total: Supplies	480,875.00	480,875.00	1,285.00	203,020.72	15,453.75	262,400.53	262,400.53
721100 Assistantships	47,060.00	0.00	0.00	0.00	0.00	47,060.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,498.50	0.00	(11,498.50)	(11,498.50)
*Total: Tuition	47,060.00	0.00	0.00	11,498.50	0.00	35,561.50	(11,498.50)
76 F&A and Internal Allocations	0.00	(32,000.15)	0.00	0.00	0.00	0.00	(32,000.15)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Other	0.00	(32,000.15)	0.00	60.00	0.00	(60.00)	(32,060.15)
**Total Direct Cost Expenditures	1,592,149.22	1,513,290.22	12,513.00	972,660.77	79,640.48	539,847.97	460,988.97
760300 F&A Expenditures	737,874.70	721,816.70	6,319.08	428,695.17	0.00	309,179.53	293,121.53
*Total: Indirect Costs	737,874.70	721,816.70	6,319.08	428,695.17	0.00	309,179.53	293,121.53
**Total Indirect Cost Expenditures	737,874.70	721,816.70	6,319.08	428,695.17	0.00	309,179.53	293,121.53
***Total Expenditures	2,330,023.92	2,235,106.92	18,832.08	1,401,355.94	79,640.48	849,027.50	754,110.50

Revenue

811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,074,650.00	0.00	(1,074,650.00)	(1,074,650.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	6,319.08	426,171.43	0.00	(426,171.43)	(426,171.43)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	602.22	218,397.03	0.00	(218,397.03)	(218,397.03)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	215.00	89,003.26	0.00	(89,003.26)	(89,003.26)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CB94 - RII-Track 1 Cost Share

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 02/07/2020	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: 14ZCLR 50.5	Budget Controls	NSF
Rev Account:	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	61,337.00	0.00	(61,337.00)	(61,337.00)
8ICS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	48,946.00	0.00	(48,946.00)	(48,946.00)
*Total: Transfers In	0.00	0.00	7,136.30	1,918,504.72	0.00	(1,918,504.72)	(1,918,504.72)
***Total Revenue	0.00	0.00	7,136.30	1,918,504.72	0.00	(1,918,504.72)	(1,918,504.72)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CB99 - RII-Track 1 E.Berda CS

Status: Active
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/22/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	20,386.00	14,212.00	0.00	0.00	0.00	20,386.00	14,212.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,211.50	0.00	(14,211.50)	(14,211.50)
*Total: Tuition	20,386.00	14,212.00	0.00	14,211.50	0.00	6,174.50	0.50
**Total Direct Cost Expenditures	20,386.00	14,212.00	0.00	14,211.50	0.00	6,174.50	0.50
***Total Expenditures	20,386.00	14,212.00	0.00	14,211.50	0.00	6,174.50	0.50
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	14,211.50	0.00	(14,211.50)	(14,211.50)
*Total: Transfers In	0.00	0.00	0.00	14,211.50	0.00	(14,211.50)	(14,211.50)
***Total Revenue	0.00	0.00	0.00	14,211.50	0.00	(14,211.50)	(14,211.50)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC00 - RII-Track 1 M.Knezevic CS

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/22/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	26,529.50	33,695.50	0.00	0.00	0.00	26,529.50
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	33,695.00	0.00	(33,695.00)
*Total: Tuition		26,529.50	33,695.50	0.00	33,695.00	0.00	(7,165.50)
**Total Direct Cost Expenditures		26,529.50	33,695.50	0.00	33,695.00	0.00	(7,165.50)
***Total Expenditures		26,529.50	33,695.50	0.00	33,695.00	0.00	(7,165.50)
Revenue							
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	33,695.00	0.00	(33,695.00)
*Total: Transfers In		0.00	0.00	0.00	33,695.00	0.00	(33,695.00)
***Total Revenue		0.00	0.00	0.00	33,695.00	0.00	(33,695.00)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC01 - RII-Track 1 J.Tsavalas CS

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/22/2018	Approved For Preaward	YES
Sponsor ID:	OIA-1757371	Term Date:		Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		Equipment Vesting	USNH
Resp Org:	URREPS	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/23			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,281.46	35,819.76	6,727.67	(42,547.43)	(42,547.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,281.00	44,281.00	0.00	0.00	0.00	44,281.00	44,281.00
*Total: Personnel	44,281.00	44,281.00	1,281.46	35,819.76	6,727.67	1,733.57	1,733.57
65YF10 Full Fringe Benefit Distr Expe	19,927.00	19,927.00	457.48	14,548.84	2,401.78	2,976.38	2,976.38
*Total: Fringe Benefits	19,927.00	19,927.00	457.48	14,548.84	2,401.78	2,976.38	2,976.38
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	31,966.50	23,014.50	0.00	0.00	0.00	31,966.50	23,014.50
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,014.50	0.00	(23,014.50)	(23,014.50)
*Total: Tuition	31,966.50	23,014.50	0.00	23,014.50	0.00	8,952.00	0.00
**Total Direct Cost Expenditures	96,174.50	87,222.50	1,738.94	73,383.10	9,129.45	13,661.95	4,709.95
760300 F&A Expenditures	32,425.00	32,425.00	878.16	25,436.05	0.00	6,988.95	6,988.95
*Total: Indirect Costs	32,425.00	32,425.00	878.16	25,436.05	0.00	6,988.95	6,988.95
**Total Indirect Cost Expenditures	32,425.00	32,425.00	878.16	25,436.05	0.00	6,988.95	6,988.95
***Total Expenditures	128,599.50	119,647.50	2,617.10	98,819.15	9,129.45	20,650.90	11,698.90
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	980.39	24,996.97	0.00	(24,996.97)	(24,996.97)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	42,062.33	0.00	(42,062.33)	(42,062.33)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	16,777.36	0.00	(16,777.36)	(16,777.36)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	23,014.50	0.00	(23,014.50)	(23,014.50)
*Total: Transfers In	0.00	0.00	980.39	106,851.16	0.00	(106,851.16)	(106,851.16)
***Total Revenue	0.00	0.00	980.39	106,851.16	0.00	(106,851.16)	(106,851.16)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC22 - EPSCoR BioMade CS

Status: Active
 FMGR: Kinsey, Brad Lee

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/03/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,652.20	53,932.45	8,674.04	(62,606.49)	(62,606.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	64,842.00	64,842.00	0.00	0.00	0.00	64,842.00	64,842.00
*Total: Personnel	64,842.00	64,842.00	1,652.20	53,932.45	8,674.04	2,235.51	2,235.51
65YF10 Full Fringe Benefit Distr Expe	29,179.00	29,179.00	589.84	22,245.45	3,096.63	3,836.92	3,836.92
*Total: Fringe Benefits	29,179.00	29,179.00	589.84	22,245.45	3,096.63	3,836.92	3,836.92
721100 Assistantships	41,062.50	48,774.50	0.00	0.00	0.00	41,062.50	48,774.50
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	48,773.25	0.00	(48,773.25)	(48,773.25)
*Total: Tuition	41,062.50	48,774.50	0.00	48,773.25	0.00	(7,710.75)	1.25
**Total Direct Cost Expenditures	135,083.50	142,795.50	2,242.04	124,951.15	11,770.67	(1,638.32)	6,073.68
760300 F&A Expenditures	47,480.00	47,480.00	1,132.22	38,469.98	0.00	9,010.02	9,010.02
*Total: Indirect Costs	47,480.00	47,480.00	1,132.22	38,469.98	0.00	9,010.02	9,010.02
**Total Indirect Cost Expenditures	47,480.00	47,480.00	1,132.22	38,469.98	0.00	9,010.02	9,010.02
***Total Expenditures	182,563.50	190,275.50	3,374.26	163,421.13	11,770.67	7,371.70	15,083.70
Revenue							
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,264.03	37,903.87	0.00	(37,903.87)	(37,903.87)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	61,981.15	0.00	(61,981.15)	(61,981.15)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	25,118.58	0.00	(25,118.58)	(25,118.58)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	48,773.25	0.00	(48,773.25)	(48,773.25)
*Total: Transfers In	0.00	0.00	1,264.03	173,776.85	0.00	(173,776.85)	(173,776.85)
***Total Revenue	0.00	0.00	1,264.03	173,776.85	0.00	(173,776.85)	(173,776.85)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC23 - RII-Track 1 C.Chapman CS

Status: Active
 FMGR: Roy, Cathy Ann

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/06/2022	Approved For Preaward	YES
Sponsor ID:	OIA-1757371	Term Date:		Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		Equipment Vesting	USNH
Resp Org:	URREPS	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/23			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCHTC - PI Craig T. Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	6,294.00	6,294.00	0.00	0.00	0.00	6,294.00	6,294.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,294.50	0.00	(6,294.50)	(6,294.50)
*Total: Tuition	6,294.00	6,294.00	0.00	6,294.50	0.00	(0.50)	(0.50)
**Total Direct Cost Expenditures	6,294.00	6,294.00	0.00	6,294.50	0.00	(0.50)	(0.50)
***Total Expenditures	6,294.00	6,294.00	0.00	6,294.50	0.00	(0.50)	(0.50)
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	6,294.50	0.00	(6,294.50)	(6,294.50)
*Total: Transfers In	0.00	0.00	0.00	6,294.50	0.00	(6,294.50)	(6,294.50)
***Total Revenue	0.00	0.00	0.00	6,294.50	0.00	(6,294.50)	(6,294.50)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC25 - RII-Track 1 I.Tsukrov CS

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/06/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	27,993.50	29,763.50	0.00	0.00	0.00	27,993.50	29,763.50
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	29,763.25	0.00	(29,763.25)	(29,763.25)
*Total: Tuition	27,993.50	29,763.50	0.00	29,763.25	0.00	(1,769.75)	0.25
**Total Direct Cost Expenditures	27,993.50	29,763.50	0.00	29,763.25	0.00	(1,769.75)	0.25
***Total Expenditures	27,993.50	29,763.50	0.00	29,763.25	0.00	(1,769.75)	0.25
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	29,763.25	0.00	(29,763.25)	(29,763.25)
*Total: Transfers In	0.00	0.00	0.00	29,763.25	0.00	(29,763.25)	(29,763.25)
***Total Revenue	0.00	0.00	0.00	29,763.25	0.00	(29,763.25)	(29,763.25)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC75 - RII-Track 1 J.Ha CS

Status: Active
 FMGR: Ha, Jinjin

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/30/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEJH - PI Jinjin Ha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Travel	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
740000 Cap Equipment	165,399.00	165,399.00	0.00	0.00	165,399.00	0.00	0.00
*Total: Equipment	165,399.00	165,399.00	0.00	0.00	165,399.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	833.71	0.00	(833.71)	(833.71)
7112 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Supplies	25,000.00	25,000.00	0.00	833.71	0.00	24,166.29	24,166.29
**Total Direct Cost Expenditures	190,399.00	190,399.00	0.00	1,233.71	165,399.00	23,766.29	23,766.29
760300 F&A Expenditures	12,625.00	12,625.00	0.00	623.02	0.00	12,001.98	12,001.98
*Total: Indirect Costs	12,625.00	12,625.00	0.00	623.02	0.00	12,001.98	12,001.98
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	623.02	0.00	12,001.98	12,001.98
***Total Expenditures	203,024.00	203,024.00	0.00	1,856.73	165,399.00	35,768.27	35,768.27
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	623.02	0.00	(623.02)	(623.02)
8ICS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	190,399.00	0.00	(190,399.00)	(190,399.00)
*Total: Transfers In	0.00	0.00	0.00	191,022.02	0.00	(191,022.02)	(191,022.02)
***Total Revenue	0.00	0.00	0.00	191,022.02	0.00	(191,022.02)	(191,022.02)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC76 - RII-Track 1 H.Vashisth CS

Status: Active
 FMGR: Vashisth, Harish

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,365.62	35,978.76	7,169.49	(43,148.25)	(43,148.25)
611N20 Faculty Unallocated Budget(BudOnly)	43,958.00	43,958.00	0.00	0.00	0.00	43,958.00	43,958.00
*Total: Personnel	43,958.00	43,958.00	1,365.62	35,978.76	7,169.49	809.75	809.75
65YF10 Full Fringe Benefit Distr Expe	19,781.00	19,781.00	487.52	14,592.69	2,559.51	2,628.80	2,628.80
*Total: Fringe Benefits	19,781.00	19,781.00	487.52	14,592.69	2,559.51	2,628.80	2,628.80
**Total Direct Cost Expenditures	63,739.00	63,739.00	1,853.14	50,571.45	9,729.00	3,438.55	3,438.55
760300 F&A Expenditures	32,188.00	32,188.00	935.84	25,538.61	0.00	6,649.39	6,649.39
*Total: Indirect Costs	32,188.00	32,188.00	935.84	25,538.61	0.00	6,649.39	6,649.39
**Total Indirect Cost Expenditures	32,188.00	32,188.00	935.84	25,538.61	0.00	6,649.39	6,649.39
***Total Expenditures	95,927.00	95,927.00	2,788.98	76,110.06	9,729.00	10,087.94	10,087.94
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,055.51	25,070.69	0.00	(25,070.69)	(25,070.69)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	42,580.53	0.00	(42,580.53)	(42,580.53)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	16,949.84	0.00	(16,949.84)	(16,949.84)
*Total: Transfers In	0.00	0.00	1,055.51	84,601.06	0.00	(84,601.06)	(84,601.06)
***Total Revenue	0.00	0.00	1,055.51	84,601.06	0.00	(84,601.06)	(84,601.06)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CD14 - RII-Track 1-Nathan Oldenhuis - CS

Status: Active
 FMGR: Oldenhuis, Nathan John

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCHNO - PI Nathan J. Oldenhuis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	210.98	0.00	(210.98)	(210.98)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
7112 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200 Research Supplies	25,000.00	25,000.00	1,062.09	18,958.66	1,943.13	4,098.21	4,098.21
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,654.85	635.96	(6,290.81)	(6,290.81)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,005.07	0.00	(1,005.07)	(1,005.07)
*Total: Supplies	50,000.00	50,000.00	1,062.09	26,679.56	2,579.09	20,741.35	20,741.35
**Total Direct Cost Expenditures	50,000.00	50,000.00	1,062.09	26,679.56	2,579.09	20,741.35	20,741.35
760300 F&A Expenditures	25,250.00	25,250.00	536.35	13,473.11	0.00	11,776.89	11,776.89
*Total: Indirect Costs	25,250.00	25,250.00	536.35	13,473.11	0.00	11,776.89	11,776.89
**Total Indirect Cost Expenditures	25,250.00	25,250.00	536.35	13,473.11	0.00	11,776.89	11,776.89
***Total Expenditures	75,250.00	75,250.00	1,598.44	40,152.67	2,579.09	32,518.24	32,518.24
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	536.35	13,473.11	0.00	(13,473.11)	(13,473.11)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
81CS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: Transfers In	0.00	0.00	536.35	63,473.11	0.00	(63,473.11)	(63,473.11)
***Total Revenue	0.00	0.00	536.35	63,473.11	0.00	(63,473.11)	(63,473.11)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CD15 - RII-Track 1-Linqing Li - CS

Status: Active
 FMGR: Li, Linqing

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDKELL - PI Linqing Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	20,354.62	11,500.00	(31,854.62)	(31,854.62)
*Total: Equipment	0.00	0.00	0.00	20,354.62	11,500.00	(31,854.62)	(31,854.62)
711100 Supplies-General	0.00	0.00	0.00	1,545.98	0.00	(1,545.98)	(1,545.98)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	53.11	0.00	(53.11)	(53.11)
7112 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200 Research Supplies	25,000.00	25,000.00	0.00	3,637.55	0.00	21,362.45	21,362.45
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,229.72	0.00	(6,229.72)	(6,229.72)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	344.15	0.00	(344.15)	(344.15)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	269.03	0.00	(269.03)	(269.03)
*Total: Supplies	50,000.00	50,000.00	0.00	12,079.54	0.00	37,920.46	37,920.46
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	21,952.00	15,709.00	0.00	0.00	0.00	21,952.00	15,709.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,708.50	0.00	(15,708.50)	(15,708.50)
*Total: Tuition	21,952.00	15,709.00	0.00	15,708.50	0.00	6,243.50	0.50
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	6,242.50	0.00	(6,242.50)	(6,242.50)
*Total: Other	0.00	0.00	0.00	6,242.50	0.00	(6,242.50)	(6,242.50)
**Total Direct Cost Expenditures	71,952.00	65,709.00	0.00	54,385.16	11,500.00	6,066.84	(176.16)
760300 F&A Expenditures	25,250.00	25,250.00	0.00	6,100.16	0.00	19,149.84	19,149.84
*Total: Indirect Costs	25,250.00	25,250.00	0.00	6,100.16	0.00	19,149.84	19,149.84
**Total Indirect Cost Expenditures	25,250.00	25,250.00	0.00	6,100.16	0.00	19,149.84	19,149.84
***Total Expenditures	97,202.00	90,959.00	0.00	60,485.32	11,500.00	25,216.68	18,973.68
Revenue							
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	6,100.16	0.00	(6,100.16)	(6,100.16)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	21,951.00	0.00	(21,951.00)	(21,951.00)
8ICS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 15CD15 - RII-Track 1-Linqing Li - CS

Status: Active
 FMGR: Li, Linqing

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	14ZCLR 50.5	Budget Controls	NSF	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UDKELL - PI Linqing Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	0.00	0.00	0.00	78,051.16	0.00	(78,051.16)	(78,051.16)
***Total Revenue	0.00	0.00	0.00	78,051.16	0.00	(78,051.16)	(78,051.16)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CD17 - RII-Track 1-Qi Zhang - CS

Status: Active
 FMGR: Zhang, Qi

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMAQZ - PI Qi Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	22,121.50	22,121.50	0.00	0.00	0.00	22,121.50	22,121.50
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,210.50	0.00	(22,210.50)	(22,210.50)
*Total: Tuition	22,121.50	22,121.50	0.00	22,210.50	0.00	(89.00)	(89.00)
80CS71 NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	22,121.50	22,121.50	0.00	22,210.50	0.00	(89.00)	(89.00)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	22,121.50	22,121.50	0.00	22,210.50	0.00	(89.00)	(89.00)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	22,210.50	0.00	(22,210.50)	(22,210.50)
*Total: Transfers In	0.00	0.00	0.00	22,210.50	0.00	(22,210.50)	(22,210.50)
***Total Revenue	0.00	0.00	0.00	22,210.50	0.00	(22,210.50)	(22,210.50)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CD34 - J. Roth Cost Share

Status: Active
 FMGR: Roth, John Timothy

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/10/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEJR - PI John T. Roth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,539.80	28,581.25	8,083.91	(36,665.16)	(36,665.16)
611N20 Faculty Unallocated Budget(BudOnly)	0.00	37,203.00	0.00	0.00	0.00	0.00	37,203.00
*Total: Personnel	0.00	37,203.00	1,539.80	28,581.25	8,083.91	(36,665.16)	537.84
65YF10 Full Fringe Benefit Distr Expe	0.00	16,295.00	549.70	11,062.65	2,885.96	(13,948.61)	2,346.39
*Total: Fringe Benefits	0.00	16,295.00	549.70	11,062.65	2,885.96	(13,948.61)	2,346.39
711100 Supplies-General	0.00	0.00	0.00	3,623.96	0.00	(3,623.96)	(3,623.96)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	68.86	68.86	0.00	(68.86)	(68.86)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200 Research Supplies	0.00	0.00	1,247.34	12,286.94	1,348.29	(13,635.23)	(13,635.23)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,122.70	0.00	(2,122.70)	(2,122.70)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	13,445.50	0.00	(13,445.50)	(13,445.50)
717321 Service-Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	3,485.00	(3,485.00)	(3,485.00)
*Total: Supplies	50,000.00	50,000.00	1,316.20	33,492.96	4,833.29	11,673.75	11,673.75
721100 Assistantships	17,148.50	17,148.50	0.00	0.00	0.00	17,148.50	17,148.50
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,283.00	0.00	(16,283.00)	(16,283.00)
*Total: Tuition	17,148.50	17,148.50	0.00	16,283.00	0.00	865.50	865.50
**Total Direct Cost Expenditures	67,148.50	120,646.50	3,405.70	89,419.86	15,803.16	(38,074.52)	15,423.48
760300 F&A Expenditures	25,250.00	52,267.00	1,719.86	36,933.98	0.00	(11,683.98)	15,333.02
*Total: Indirect Costs	25,250.00	52,267.00	1,719.86	36,933.98	0.00	(11,683.98)	15,333.02
**Total Indirect Cost Expenditures	25,250.00	52,267.00	1,719.86	36,933.98	0.00	(11,683.98)	15,333.02
***Total Expenditures	92,398.50	172,913.50	5,125.56	126,353.84	15,803.16	(49,758.50)	30,756.50
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,842.90	36,406.38	0.00	(36,406.38)	(36,406.38)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	36,082.02	0.00	(36,082.02)	(36,082.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management
 Fund: 15CD34 - J. Roth Cost Share

Status: Active
 FMGR: Roth, John Timothy

Type: Cooperative Agreement

PI Name: Kinsey, Brad Lee
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 02/10/2022	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: 14ZCLR 50.5	Budget Controls	NSF
Rev Account:	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UDMEJR - PI John T. Roth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,740.43	0.00	(13,740.43)	(13,740.43)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	17,148.00	0.00	(17,148.00)	(17,148.00)
*Total: Transfers In	0.00	0.00	1,842.90	153,376.83	0.00	(153,376.83)	(153,376.83)
***Total Revenue	0.00	0.00	1,842.90	153,376.83	0.00	(153,376.83)	(153,376.83)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CD34 - J. Roth Cost Share

Status: Active
 FMGR: Roth, John Timothy

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/10/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
Resp Org:	URREPS	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	37,203.00	0.00	0.00	0.00	0.00	37,203.00	0.00
*Total: Personnel	37,203.00	0.00	0.00	0.00	0.00	37,203.00	0.00
65YF10 Full Fringe Benefit Distr Expe	16,295.00	0.00	0.00	0.00	0.00	16,295.00	0.00
*Total: Fringe Benefits	16,295.00	0.00	0.00	0.00	0.00	16,295.00	0.00
**Total Direct Cost Expenditures	53,498.00	0.00	0.00	0.00	0.00	53,498.00	0.00
760300 F&A Expenditures	27,017.00	0.00	0.00	0.00	0.00	27,017.00	0.00
*Total: Indirect Costs	27,017.00	0.00	0.00	0.00	0.00	27,017.00	0.00
**Total Indirect Cost Expenditures	27,017.00	0.00	0.00	0.00	0.00	27,017.00	0.00
***Total Expenditures	80,515.00	0.00	0.00	0.00	0.00	80,515.00	0.00

Grant: 147953 - RII-Track 1 Management
 Fund: 15CD85 - Cost Share

Status: Active
 FMGR: Ge, Julianna Sun

Type: Cooperative Agreement

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2021	Approved For Preaward	YES
Sponsor ID:	OIA-1757371	Term Date:		Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		Equipment Vesting	USNH
Resp Org:	URREPS	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/23			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMEJG - PI:Julianna Gesun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Personnel	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
*Total: Fringe Benefits	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	2,158.00	0.00	9,842.00	9,842.00
760300 F&A Expenditures	6,060.00	6,060.00	0.00	1,089.79	0.00	4,970.21	4,970.21
*Total: Indirect Costs	6,060.00	6,060.00	0.00	1,089.79	0.00	4,970.21	4,970.21
**Total Indirect Cost Expenditures	6,060.00	6,060.00	0.00	1,089.79	0.00	4,970.21	4,970.21
***Total Expenditures	18,060.00	18,060.00	0.00	3,247.79	0.00	14,812.21	14,812.21
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,089.79	0.00	(1,089.79)	(1,089.79)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	752.00	0.00	(752.00)	(752.00)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Transfers In	0.00	0.00	0.00	13,841.79	0.00	(13,841.79)	(13,841.79)
***Total Revenue	0.00	0.00	0.00	13,841.79	0.00	(13,841.79)	(13,841.79)

Grant: 147957 - Energy Harvesting Models
 Fund: 147957 - Energy Harvesting Models

Status: Active
 FMGR: Shubov, Marianna A
 Type: Grant

PI Name:	Shubov, Marianna A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1810826	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDMATH	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/18 - 7/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMAMS - PI Marianna Shubov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	129,573.04	0.00	(129,573.04)	(129,573.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	84,499.00	84,499.00	0.00	0.00	0.00	84,499.00	84,499.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,155.88	0.00	(15,155.88)	(15,155.88)
613NZ0 Grad Unallocated Budget (Bud Only)	42,822.00	42,822.00	0.00	0.00	0.00	42,822.00	42,822.00
*Total: Personnel	127,321.00	127,321.00	0.00	144,728.92	0.00	(17,407.92)	(17,407.92)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11,637.57	0.00	(11,637.57)	(11,637.57)
65YF10 Full Fringe Benefit Distr Expe	9,932.00	9,932.00	0.00	0.00	0.00	9,932.00	9,932.00
*Total: Fringe Benefits	9,932.00	9,932.00	0.00	11,637.57	0.00	(1,705.57)	(1,705.57)
710 Travel	15,000.00	21,000.00	0.00	0.00	0.00	15,000.00	21,000.00
710200 Foreign Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: Travel	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
**Total Direct Cost Expenditures	158,253.00	158,253.00	0.00	156,366.49	0.00	1,886.51	1,886.51
760300 F&A Expenditures	79,918.00	79,918.00	0.00	78,965.09	0.00	952.91	952.91
*Total: Indirect Costs	79,918.00	79,918.00	0.00	78,965.09	0.00	952.91	952.91
**Total Indirect Cost Expenditures	79,918.00	79,918.00	0.00	78,965.09	0.00	952.91	952.91
***Total Expenditures	238,171.00	238,171.00	0.00	235,331.58	0.00	2,839.42	2,839.42
Revenue							
530000 Federal Programs	0.00	0.00	0.00	235,331.58	0.00	(235,331.58)	(235,331.58)
*Total: Sponsored Programs	0.00	0.00	0.00	235,331.58	0.00	(235,331.58)	(235,331.58)
***Total Revenue	0.00	0.00	0.00	235,331.58	0.00	(235,331.58)	(235,331.58)

Grant: 147958 - Robust Reinforcement
 Fund: 147958 - Robust Reinforcement

Status: Active
 FMGR: Petrik, Marek

Type: Grant

PI Name:	Petrik, Marek	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/07/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1815275	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/15/18 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDCSMP - PI Marek Petrik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	66,457.21	0.00	(66,457.21)	(66,457.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	68,261.00	68,261.00	0.00	0.00	0.00	68,261.00	68,261.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	85,557.36	0.00	(85,557.36)	(85,557.36)
613N30 Graduate Research Assistant	0.00	0.00	0.00	96,950.38	0.00	(96,950.38)	(96,950.38)
613NZ0 Grad Unallocated Budget (Bud Only)	145,320.00	145,320.00	0.00	0.00	0.00	145,320.00	145,320.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
61SNSH Student Labor	0.00	0.00	0.00	4,670.25	0.00	(4,670.25)	(4,670.25)
*Total: Personnel	213,581.00	213,581.00	0.00	253,638.45	0.00	(40,057.45)	(40,057.45)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12,199.53	0.00	(12,199.53)	(12,199.53)
65YF10 Full Fringe Benefit Distr Expe	11,801.00	11,801.00	0.00	0.00	0.00	11,801.00	11,801.00
*Total: Fringe Benefits	11,801.00	11,801.00	0.00	12,199.53	0.00	(398.53)	(398.53)
710 Travel	10,364.00	23,319.00	0.00	0.00	0.00	10,364.00	23,319.00
710200 Foreign Travel	12,955.00	0.00	0.00	0.00	0.00	12,955.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	258.25	0.00	(258.25)	(258.25)
*Total: Travel	23,319.00	23,319.00	0.00	468.25	0.00	22,850.75	22,850.75
7112 Research Supplies	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
711200 Research Supplies	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
*Total: Supplies	5,700.00	5,700.00	0.00	89.00	0.00	5,611.00	5,611.00
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	10,260.00	0.00	(10,260.00)	(10,260.00)
721100 Assistantships	54,880.00	54,880.00	0.00	0.00	0.00	54,880.00	54,880.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,715.50	0.00	(23,715.50)	(23,715.50)
*Total: Tuition	54,880.00	54,880.00	0.00	33,975.50	0.00	20,904.50	20,904.50
**Total Direct Cost Expenditures	309,281.00	309,281.00	0.00	300,370.73	0.00	8,910.27	8,910.27
760300 F&A Expenditures	128,472.00	128,472.00	0.00	134,529.61	0.00	(6,057.61)	(6,057.61)
*Total: Indirect Costs	128,472.00	128,472.00	0.00	134,529.61	0.00	(6,057.61)	(6,057.61)
**Total Indirect Cost Expenditures	128,472.00	128,472.00	0.00	134,529.61	0.00	(6,057.61)	(6,057.61)

Grant: 147958 - Robust Reinforcement
 Fund: 147958 - Robust Reinforcement

Status: Active
 FMGR: Petrik, Marek

Type: Grant

PI Name: Petrik, Marek
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1815275 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 8/15/18 - 7/31/23

Fund Information
 Effective Date: 08/07/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCSMP - PI Marek Petrik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	437,753.00	437,753.00	0.00	434,900.34	0.00	2,852.66	2,852.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	434,900.34	0.00	(434,900.34)	(434,900.34)
*Total: Sponsored Programs	0.00	0.00	0.00	434,900.34	0.00	(434,900.34)	(434,900.34)
***Total Revenue	0.00	0.00	0.00	434,900.34	0.00	(434,900.34)	(434,900.34)

Grant: 147959 - TundraPEAT
 Fund: 147959 - TundraPEAT

Status: Active
 FMGR: Frolking, Stephen E

Type: Grant

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1802825	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/18 - 7/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,252.31	0.00	(15,252.31)	(15,252.31)
611F60 Faculty NTT Research	0.00	0.00	224.86	37,989.82	1,180.54	(39,170.36)	(39,170.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,923.00	39,923.00	0.00	0.00	0.00	39,923.00	39,923.00
611Q90 Post Doc	92,560.00	92,560.00	0.00	0.00	0.00	92,560.00	92,560.00
615F10 PAT	0.00	0.00	0.00	40,488.58	0.00	(40,488.58)	(40,488.58)
61CBHO Part Time - Overtime	0.00	0.00	0.00	81.26	0.00	(81.26)	(81.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	39,025.00	0.00	(39,025.00)	(39,025.00)
*Total: Personnel	132,483.00	132,483.00	224.86	132,836.97	1,180.54	(1,534.51)	(1,534.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,239.87	0.00	(1,239.87)	(1,239.87)
65YF10 Full Fringe Benefit Distr Expe	36,726.00	36,726.00	80.28	34,337.64	421.45	1,966.91	1,966.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,126.54	0.00	(3,126.54)	(3,126.54)
*Total: Fringe Benefits	36,726.00	36,726.00	80.28	38,704.05	421.45	(2,399.50)	(2,399.50)
710 Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	389.72	0.00	(389.72)	(389.72)
*Total: Travel	2,600.00	2,600.00	0.00	389.72	0.00	2,210.28	2,210.28
7112 Research Supplies	2,330.00	2,330.00	0.00	0.00	0.00	2,330.00	2,330.00
*Total: Supplies	2,330.00	2,330.00	0.00	0.00	0.00	2,330.00	2,330.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	174,139.00	174,139.00	305.14	171,930.74	1,601.99	606.27	606.27
760300 F&A Expenditures	87,941.00	87,941.00	154.10	86,825.01	0.00	1,115.99	1,115.99
*Total: Indirect Costs	87,941.00	87,941.00	154.10	86,825.01	0.00	1,115.99	1,115.99
**Total Indirect Cost Expenditures	87,941.00	87,941.00	154.10	86,825.01	0.00	1,115.99	1,115.99
***Total Expenditures	262,080.00	262,080.00	459.24	258,755.75	1,601.99	1,722.26	1,722.26
Revenue							
530000 Federal Programs	0.00	0.00	459.24	258,755.75	0.00	(258,755.75)	(258,755.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147959 - TundraPEAT
 Fund: 147959 - TundraPEAT

Status: Active
 FMGR: Frolking, Stephen E
 Type: Grant

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1802825	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/18 - 7/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	459.24	258,755.75	0.00	(258,755.75)	(258,755.75)
***Total Revenue	0.00	0.00	459.24	258,755.75	0.00	(258,755.75)	(258,755.75)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147961 - Wyatt Shell NSF GRFP

Status: Active
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1842484 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/15/18 - 7/31/23

Fund Information
 Effective Date: 02/26/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	68,000.46	0.00	(68,000.46)	(68,000.46)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: Personnel	68,000.00	68,000.00	0.00	68,000.46	0.00	(0.46)	(0.46)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,928.49	0.00	(5,928.49)	(5,928.49)
*Total: Tuition	24,000.00	24,000.00	0.00	10,488.49	0.00	13,511.51	13,511.51
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	13,511.05	0.00	(13,511.05)	(13,511.05)
*Total: Other	0.00	0.00	0.00	13,511.05	0.00	(13,511.05)	(13,511.05)
**Total Direct Cost Expenditures	92,000.00	92,000.00	0.00	92,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	92,000.00	92,000.00	0.00	92,000.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	92,000.00	0.00	(92,000.00)	(92,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	92,000.00	0.00	(92,000.00)	(92,000.00)
***Total Revenue	0.00	0.00	0.00	92,000.00	0.00	(92,000.00)	(92,000.00)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147963 - Alexandra Padilla GRFP GRIP

Status: Active
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/13/2020	Approved For Preaward	YES
Sponsor ID:	1842484	Term Date:		Budget Controls	A110
CFDA #:	47.076	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UAGRAD	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	30.20	0.00	(30.20)	(30.20)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,476.52	0.00	(3,476.52)	(3,476.52)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	298.28	0.00	(298.28)	(298.28)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	835.00	0.00	(835.00)	(835.00)
*Total: Travel	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147A04 - GRFP: Alexandria Hidrovo

Status: Active
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1842484 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/15/18 - 7/31/23

Fund Information
 Effective Date: 05/24/2019
 Term Date:
 Exp End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	42,500.00	0.00	(42,500.00)	(42,500.00)
613N20 Grad Unallocated Budget (Bud Only)	42,500.00	42,500.00	0.00	0.00	0.00	42,500.00	42,500.00
*Total: Personnel	42,500.00	42,500.00	0.00	42,500.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	293.97	0.00	(293.97)	(293.97)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	923.35	0.00	(923.35)	(923.35)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
*Total: Travel	0.00	0.00	0.00	1,447.32	0.00	(1,447.32)	(1,447.32)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,415.99	0.00	(4,415.99)	(4,415.99)
*Total: Tuition	18,000.00	18,000.00	0.00	6,695.99	0.00	11,304.01	11,304.01
722200 Participant Support	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Participant Support	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	9,726.69	0.00	(9,726.69)	(9,726.69)
*Total: Other	0.00	0.00	0.00	9,726.69	0.00	(9,726.69)	(9,726.69)
**Total Direct Cost Expenditures	60,500.00	60,500.00	0.00	60,500.00	0.00	0.00	0.00
***Total Expenditures	60,500.00	60,500.00	0.00	60,500.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	60,500.00	0.00	(60,500.00)	(60,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	60,500.00	0.00	(60,500.00)	(60,500.00)
***Total Revenue	0.00	0.00	0.00	60,500.00	0.00	(60,500.00)	(60,500.00)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147A05 - GRFP: Sydney Birch

Status: Active
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1842484 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/15/18 - 7/31/23

Fund Information
 Effective Date: 05/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	102,002.18	0.00	(102,002.18)	(102,002.18)
613NZ0 Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
*Total: Personnel	102,000.00	102,000.00	0.00	102,002.18	0.00	(2.18)	(2.18)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,333.00	0.00	(21,333.00)	(21,333.00)
*Total: Tuition	36,000.00	36,000.00	0.00	28,173.00	0.00	7,827.00	7,827.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	7,824.82	0.00	(7,824.82)	(7,824.82)
*Total: Other	0.00	0.00	0.00	7,824.82	0.00	(7,824.82)	(7,824.82)
**Total Direct Cost Expenditures	138,000.00	138,000.00	0.00	138,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	138,000.00	138,000.00	0.00	138,000.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	138,000.00	0.00	(138,000.00)	(138,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	138,000.00	0.00	(138,000.00)	(138,000.00)
***Total Revenue	0.00	0.00	0.00	138,000.00	0.00	(138,000.00)	(138,000.00)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147A22 - GRFP: Emily Snowman

Status: Active
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UAGRAD	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	34,000.26	0.00	(34,000.26)	(34,000.26)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: Personnel	34,000.00	34,000.00	0.00	34,000.26	0.00	(0.26)	(0.26)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	2,689.00	0.00	(2,689.00)	(2,689.00)
*Total: Supplies	0.00	0.00	0.00	2,689.00	0.00	(2,689.00)	(2,689.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,095.89	0.00	(2,095.89)	(2,095.89)
*Total: Tuition	12,000.00	12,000.00	0.00	2,095.89	0.00	9,904.11	9,904.11
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	7,214.85	0.00	(7,214.85)	(7,214.85)
*Total: Other	0.00	0.00	0.00	7,214.85	0.00	(7,214.85)	(7,214.85)
**Total Direct Cost Expenditures	46,000.00	46,000.00	0.00	46,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	46,000.00	46,000.00	0.00	46,000.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	46,000.00	0.00	(46,000.00)	(46,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	46,000.00	0.00	(46,000.00)	(46,000.00)
***Total Revenue	0.00	0.00	0.00	46,000.00	0.00	(46,000.00)	(46,000.00)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147A23 - GRFP: Savannah DeVoe

Status: Active Type: Grant
 FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UAGRAD	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UAGCM0 - PI Cari Moorhead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	0.00	34,000.99	0.00	(34,000.99)	(34,000.99)
613N70	Graduate Fellow	0.00	0.00	0.00	68,000.26	0.00	(68,000.26)	(68,000.26)
613NZ0	Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
*Total: Personnel		102,000.00	102,000.00	0.00	102,001.25	0.00	(1.25)	(1.25)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,126.00	0.00	(24,126.00)	(24,126.00)
*Total: Tuition		36,000.00	36,000.00	0.00	24,126.00	0.00	11,874.00	11,874.00
**Total Direct Cost Expenditures		138,000.00	138,000.00	0.00	126,127.25	0.00	11,872.75	11,872.75
***Total Expenditures		138,000.00	138,000.00	0.00	126,127.25	0.00	11,872.75	11,872.75
Revenue								
530000	Federal Programs	0.00	0.00	0.00	126,127.25	0.00	(126,127.25)	(126,127.25)
*Total: Sponsored Programs		0.00	0.00	0.00	126,127.25	0.00	(126,127.25)	(126,127.25)
***Total Revenue		0.00	0.00	0.00	126,127.25	0.00	(126,127.25)	(126,127.25)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147A24 - GRFP: Samuel Palmer

Status: Active
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	Approved For Preaward	YES
Sponsor ID:	1842484	Term Date:		Budget Controls	A110
CFDA #:	47.076	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UAGRAD	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N50 Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N70 Graduate Fellow	0.00	0.00	0.00	34,000.26	0.00	(34,000.26)	(34,000.26)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	34,000.00	0.00	0.00	0.00	68,000.00	34,000.00
*Total: Personnel	68,000.00	34,000.00	0.00	34,000.26	0.00	33,999.74	(0.26)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	24,000.00	12,000.00	0.00	0.00	0.00	24,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,720.00	0.00	(9,720.00)	(9,720.00)
*Total: Tuition	24,000.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00
**Total Direct Cost Expenditures	92,000.00	46,000.00	0.00	46,000.26	0.00	45,999.74	(0.26)
***Total Expenditures	92,000.00	46,000.00	0.00	46,000.26	0.00	45,999.74	(0.26)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	46,000.26	0.00	(46,000.26)	(46,000.26)
*Total: Sponsored Programs	0.00	0.00	0.00	46,000.26	0.00	(46,000.26)	(46,000.26)
***Total Revenue	0.00	0.00	0.00	46,000.26	0.00	(46,000.26)	(46,000.26)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147A93 - GRP: David Heit

Status: Active
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2020	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UAGRAD	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N50 Graduate - Stipend Only	0.00	0.00	2,605.44	19,280.26	14,720.74	(34,001.00)	(34,001.00)
613N70 Graduate Fellow	0.00	0.00	0.00	34,000.99	0.00	(34,000.99)	(34,000.99)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: Personnel	68,000.00	68,000.00	2,605.44	53,281.25	14,720.74	(1.99)	(1.99)
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,781.00	0.00	(10,781.00)	(10,781.00)
*Total: Tuition	24,000.00	24,000.00	0.00	14,201.00	0.00	9,799.00	9,799.00
**Total Direct Cost Expenditures	92,000.00	92,000.00	2,605.44	67,482.25	14,720.74	9,797.01	9,797.01
***Total Expenditures	92,000.00	92,000.00	2,605.44	67,482.25	14,720.74	9,797.01	9,797.01
Revenue							
530000 Federal Programs	0.00	0.00	2,605.44	67,482.25	0.00	(67,482.25)	(67,482.25)
*Total: Sponsored Programs	0.00	0.00	2,605.44	67,482.25	0.00	(67,482.25)	(67,482.25)
***Total Revenue	0.00	0.00	2,605.44	67,482.25	0.00	(67,482.25)	(67,482.25)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147B11 - Alma Hernandez

Status: Active
 Type: Grant
 FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2021	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/23	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N50 Graduate - Stipend Only	0.00	0.00	2,413.68	44,741.87	16,292.34	(61,034.21)	(61,034.21)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	65,500.00	0.00	0.00	0.00	34,000.00	65,500.00
*Total: Personnel	34,000.00	65,500.00	2,413.68	44,741.87	16,292.34	(27,034.21)	4,465.79
711200 Research Supplies	0.00	0.00	0.00	0.00	2,849.00	(2,849.00)	(2,849.00)
*Total: Supplies	0.00	0.00	0.00	0.00	2,849.00	(2,849.00)	(2,849.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	20.00	9,740.00	0.00	(9,740.00)	(9,740.00)
*Total: Tuition	12,000.00	12,000.00	20.00	12,020.00	0.00	(20.00)	(20.00)
**Total Direct Cost Expenditures	46,000.00	77,500.00	2,433.68	56,761.87	19,141.34	(29,903.21)	1,596.79
***Total Expenditures	46,000.00	77,500.00	2,433.68	56,761.87	19,141.34	(29,903.21)	1,596.79
Revenue							
530000 Federal Programs	0.00	0.00	2,433.68	56,761.87	0.00	(56,761.87)	(56,761.87)
*Total: Sponsored Programs	0.00	0.00	2,433.68	56,761.87	0.00	(56,761.87)	(56,761.87)
***Total Revenue	0.00	0.00	2,433.68	56,761.87	0.00	(56,761.87)	(56,761.87)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147B12 - Evan England

Status: Active
 FMGR: Moorhead, Cari A E
 Type: Grant

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2021	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/23	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N50 Graduate - Stipend Only	0.00	0.00	2,605.44	45,595.20	17,586.72	(63,181.92)	(63,181.92)
613N20 Grad Unallocated Budget (Bud Only)	34,000.00	68,000.00	0.00	0.00	0.00	34,000.00	68,000.00
*Total: Personnel	34,000.00	68,000.00	2,605.44	45,595.20	17,586.72	(29,181.92)	4,818.08
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	12,000.00	24,000.00	0.00	0.00	0.00	12,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	7,841.00	25,207.00	0.00	(25,207.00)	(25,207.00)
*Total: Tuition	12,000.00	24,000.00	8,981.00	29,767.00	0.00	(17,767.00)	(5,767.00)
**Total Direct Cost Expenditures	46,000.00	92,000.00	11,586.44	75,362.20	17,586.72	(46,948.92)	(948.92)
***Total Expenditures	46,000.00	92,000.00	11,586.44	75,362.20	17,586.72	(46,948.92)	(948.92)
Revenue							
530000 Federal Programs	0.00	0.00	11,586.44	75,362.20	0.00	(75,362.20)	(75,362.20)
*Total: Sponsored Programs	0.00	0.00	11,586.44	75,362.20	0.00	(75,362.20)	(75,362.20)
***Total Revenue	0.00	0.00	11,586.44	75,362.20	0.00	(75,362.20)	(75,362.20)

Grant: 147965 - Chemistry for the Community
 Fund: 147965 - Chemistry for the Community

Status: Closing - OSR/Central Off Review
 FMGR: Bauer, Christopher F

Type: Grant

PI Name:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/14/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1830120	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,356.00	24,356.00	0.00	0.00	0.00	24,356.00	24,356.00
611Q90 Post Doc	0.00	0.00	0.00	52,640.51	0.00	(52,640.51)	(52,640.51)
613NZ0 Grad Unallocated Budget (Bud Only)	32,320.00	32,320.00	0.00	0.00	0.00	32,320.00	32,320.00
*Total: Personnel	56,676.00	56,676.00	0.00	56,140.51	0.00	535.49	535.49
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
65YF10 Full Fringe Benefit Distr Expe	3,936.00	3,936.00	0.00	12,935.36	0.00	(8,999.36)	(8,999.36)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	5,358.54	0.00	(5,358.54)	(5,358.54)
*Total: Fringe Benefits	3,936.00	3,936.00	0.00	18,587.90	0.00	(14,651.90)	(14,651.90)
710 Travel	5,637.00	5,637.00	0.00	0.00	0.00	5,637.00	5,637.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	376.48	0.00	(376.48)	(376.48)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	316.30	0.00	(316.30)	(316.30)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	190.04	0.00	(190.04)	(190.04)
*Total: Travel	5,637.00	5,637.00	0.00	1,331.82	0.00	4,305.18	4,305.18
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	35.49	0.00	(35.49)	(35.49)
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
*Total: Supplies	4,900.00	4,900.00	0.00	1,771.49	0.00	3,128.51	3,128.51
721100 Assistantships	9,720.00	9,720.00	0.00	0.00	0.00	9,720.00	9,720.00
*Total: Tuition	9,720.00	9,720.00	0.00	0.00	0.00	9,720.00	9,720.00
**Total Direct Cost Expenditures	80,869.00	80,869.00	0.00	77,831.72	0.00	3,037.28	3,037.28
760300 F&A Expenditures	36,536.00	36,536.00	0.00	39,304.99	0.00	(2,768.99)	(2,768.99)
*Total: Indirect Costs	36,536.00	36,536.00	0.00	39,304.99	0.00	(2,768.99)	(2,768.99)

Grant: 147965 - Chemistry for the Community
 Fund: 147965 - Chemistry for the Community

Status: Closing - OSR/Central Off Review
 FMGR: Bauer, Christopher F

Type: Grant

PI Name: Bauer, Christopher F
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1830120 CFDA #: 47.076
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 08/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	36,536.00	36,536.00	0.00	39,304.99	0.00	(2,768.99)	(2,768.99)
***Total Expenditures	117,405.00	117,405.00	0.00	117,136.71	0.00	268.29	268.29
Revenue							
530000 Federal Programs	0.00	0.00	0.00	117,136.71	0.00	(117,136.71)	(117,136.71)
*Total: Sponsored Programs	0.00	0.00	0.00	117,136.71	0.00	(117,136.71)	(117,136.71)
***Total Revenue	0.00	0.00	0.00	117,136.71	0.00	(117,136.71)	(117,136.71)

Grant: 147967 - RII Track-2FEC: GECO
 Fund: 147967 - RII Track-2FEC: GECO

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1826777	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/18 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	55,474.97	0.00	(55,474.97)	(55,474.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,942.00	52,942.00	0.00	0.00	0.00	52,942.00	52,942.00
611Q90 Post Doc	160,094.00	160,094.00	0.00	106,925.56	0.00	53,168.44	53,168.44
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	51,080.62	0.00	(51,080.62)	(51,080.62)
613N30 Graduate Research Assistant	0.00	0.00	4,429.04	174,833.52	1,771.62	(176,605.14)	(176,605.14)
613NZ0 Grad Unallocated Budget (Bud Only)	333,308.00	333,308.00	0.00	0.00	0.00	333,308.00	333,308.00
615F10 PAT	0.00	0.00	2,491.16	81,815.73	16,815.29	(98,631.02)	(98,631.02)
615NZ0 PAT Unallocated Budget (Bud Only)	111,298.00	82,866.00	0.00	0.00	0.00	111,298.00	82,866.00
617F10 Operating Staff	0.00	0.00	0.00	12,795.28	0.00	(12,795.28)	(12,795.28)
61CBHO Part Time - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,309.00	0.00	(27,309.00)	(27,309.00)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	110.50	0.00	(110.50)	(110.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,433.00	0.00	(4,433.00)	(4,433.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
61SNSH Student Labor	0.00	0.00	417.00	33,792.25	0.00	(33,792.25)	(33,792.25)
61SNWS College Work Study	0.00	0.00	0.00	376.25	0.00	(376.25)	(376.25)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Personnel	687,642.00	659,210.00	7,337.20	549,023.18	18,586.91	120,031.91	91,599.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,595.46	0.00	(8,595.46)	(8,595.46)
65YF10 Full Fringe Benefit Distr Expe	100,110.00	88,083.00	889.34	72,368.17	6,003.06	21,738.77	9,711.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,186.10	0.00	(2,186.10)	(2,186.10)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	5,925.44	0.00	(5,925.44)	(5,925.44)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	362.13	0.00	(362.13)	(362.13)
*Total: Fringe Benefits	100,110.00	88,083.00	889.34	89,437.30	6,003.06	4,669.64	(7,357.36)
710 Travel	80,732.00	80,732.00	0.00	0.00	0.00	80,732.00	80,732.00
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310 Workshop Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	11,040.09	0.00	(11,040.09)	(11,040.09)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,752.50	0.00	(1,752.50)	(1,752.50)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	177.20	0.00	(177.20)	(177.20)

Grant: 147967 - RII Track-2FEC: GECO
 Fund: 147967 - RII Track-2FEC: GECO

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1826777	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/18 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	752.05	0.00	(752.05)	(752.05)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,498.58	0.00	(5,498.58)	(5,498.58)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	189.75	0.00	(189.75)	(189.75)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,570.02	0.00	(1,570.02)	(1,570.02)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	691.78	0.00	(691.78)	(691.78)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	131.26	0.00	(131.26)	(131.26)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	355.89	0.00	(355.89)	(355.89)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Travel	80,732.00	80,732.00	0.00	22,581.62	0.00	58,150.38	58,150.38
740000 Cap Equipment	20,000.00	20,000.00	11,186.61	29,498.92	0.00	(9,498.92)	(9,498.92)
*Total: Equipment	20,000.00	20,000.00	11,186.61	29,498.92	0.00	(9,498.92)	(9,498.92)
711100 Supplies-General	0.00	0.00	0.00	6,772.07	0.00	(6,772.07)	(6,772.07)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	239.76	0.00	(239.76)	(239.76)
7112 Research Supplies	367,815.00	367,815.00	0.00	0.00	0.00	367,815.00	367,815.00
711200 Research Supplies	0.00	0.00	3,237.30	73,093.63	40.80	(73,134.43)	(73,134.43)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	103.01	0.00	(103.01)	(103.01)
714030 Postage-Express Mail	0.00	0.00	0.00	475.77	0.00	(475.77)	(475.77)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	371.60	0.00	(371.60)	(371.60)
716120 Rentals-Property or Room	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
717000 Consulting-General	104,177.00	104,177.00	0.00	31,731.00	0.00	72,446.00	72,446.00
717200 Other Professional Services-General	0.00	0.00	275.00	114,836.95	31,318.20	(146,155.15)	(146,155.15)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.50	0.00	(105.50)	(105.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,129.38	0.00	(1,129.38)	(1,129.38)
719125 Licenses/Professional Fees	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	1,996.00	0.00	(1,996.00)	(1,996.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	1,182.35	0.00	(1,182.35)	(1,182.35)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	373.98	0.00	(373.98)	(373.98)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	497.68	0.00	(497.68)	(497.68)

Grant: 147967 - RII Track-2FEC: GECO
 Fund: 147967 - RII Track-2FEC: GECO

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1826777	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/15/18 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	15,061.52	0.00	(15,061.52)	(15,061.52)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
*Total: Supplies	496,992.00	496,992.00	3,512.30	249,160.14	31,359.00	216,472.86	216,472.86
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721100 Assistantships	67,799.00	67,799.00	0.00	0.00	0.00	67,799.00	67,799.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	78,497.75	0.00	(78,497.75)	(78,497.75)
*Total: Tuition	67,799.00	67,799.00	0.00	92,177.75	0.00	(24,378.75)	(24,378.75)
722200 Participant Support	0.00	0.00	0.00	3,089.00	0.00	(3,089.00)	(3,089.00)
*Total: Participant Support	0.00	0.00	0.00	3,089.00	0.00	(3,089.00)	(3,089.00)
7300 Subcontracts	1,863,796.00	1,863,796.00	0.00	0.00	0.00	1,863,796.00	1,863,796.00
730002 Subcontracts 02	0.00	0.00	0.00	30,578.11	1,786.89	(32,365.00)	(32,365.00)
730003 Subcontracts 03	0.00	0.00	0.00	1,294,753.66	536,677.34	(1,831,431.00)	(1,831,431.00)
*Total: Contractual	1,863,796.00	1,863,796.00	0.00	1,325,331.77	538,464.23	0.00	0.00
**Total Direct Cost Expenditures	3,317,071.00	3,276,612.00	22,925.45	2,360,299.68	594,413.20	362,358.12	321,899.12
760300 F&A Expenditures	681,609.00	661,177.00	5,928.12	484,902.02	0.00	196,706.98	176,274.98
*Total: Indirect Costs	681,609.00	661,177.00	5,928.12	484,902.02	0.00	196,706.98	176,274.98
**Total Indirect Cost Expenditures	681,609.00	661,177.00	5,928.12	484,902.02	0.00	196,706.98	176,274.98
***Total Expenditures	3,998,680.00	3,937,789.00	28,853.57	2,845,201.70	594,413.20	559,065.10	498,174.10
Revenue							
530000 Federal Programs	0.00	0.00	28,853.57	2,845,201.70	0.00	(2,845,201.70)	(2,845,201.70)
*Total: Sponsored Programs	0.00	0.00	28,853.57	2,845,201.70	0.00	(2,845,201.70)	(2,845,201.70)
***Total Revenue	0.00	0.00	28,853.57	2,845,201.70	0.00	(2,845,201.70)	(2,845,201.70)

Grant: 147967 - RII Track-2FEC: GECCO
 Fund: 147998 - RII Track-2FEC: GECCO: S.Hale

Status: Active
 FMGR: Hale, Stephen R

Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1826777	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	47.083	Expend End Date:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/23	Rev Account:	530000	IDC Dist From Code:	50.5	Idc Waiver	NO
				Fund Type Level 2	P1	Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	27,779.03	0.00	(27,779.03)	(27,779.03)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	28,432.00	0.00	0.00	0.00	0.00	28,432.00
*Total: Personnel	0.00	28,432.00	0.00	27,779.03	0.00	(27,779.03)	652.97
65YF10 Full Fringe Benefit Distr Expe	0.00	12,027.00	0.00	11,699.63	0.00	(11,699.63)	327.37
*Total: Fringe Benefits	0.00	12,027.00	0.00	11,699.63	0.00	(11,699.63)	327.37
**Total Direct Cost Expenditures	0.00	40,459.00	0.00	39,478.66	0.00	(39,478.66)	980.34
760300 F&A Expenditures	0.00	20,432.00	0.00	19,936.85	0.00	(19,936.85)	495.15
*Total: Indirect Costs	0.00	20,432.00	0.00	19,936.85	0.00	(19,936.85)	495.15
**Total Indirect Cost Expenditures	0.00	20,432.00	0.00	19,936.85	0.00	(19,936.85)	495.15
***Total Expenditures	0.00	60,891.00	0.00	59,415.51	0.00	(59,415.51)	1,475.49
Revenue							
530000 Federal Programs	0.00	0.00	0.00	59,415.51	0.00	(59,415.51)	(59,415.51)
*Total: Sponsored Programs	0.00	0.00	0.00	59,415.51	0.00	(59,415.51)	(59,415.51)
***Total Revenue	0.00	0.00	0.00	59,415.51	0.00	(59,415.51)	(59,415.51)

Grant: 147968 - Protein Evolution
 Fund: 147968 - Protein Evolution

Status: Active
 FMGR: Varga, Krisztina

Type: Grant

PI Name:	Varga, Krisztina	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1817667	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/18 - 7/31/23					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	63,894.84	0.00	(63,894.84)	(63,894.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,096.00	30,096.00	0.00	0.00	0.00	30,096.00	30,096.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	40,370.14	0.00	(40,370.14)	(40,370.14)
613N30 Graduate Research Assistant	0.00	0.00	0.00	37,100.01	0.00	(37,100.01)	(37,100.01)
613NZ0 Grad Unallocated Budget (Bud Only)	110,300.00	110,300.00	0.00	0.00	0.00	110,300.00	110,300.00
*Total: Personnel	140,396.00	140,396.00	0.00	141,364.99	0.00	(968.99)	(968.99)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,383.65	0.00	(8,383.65)	(8,383.65)
65YF10 Full Fringe Benefit Distr Expe	5,789.00	5,789.00	0.00	0.00	0.00	5,789.00	5,789.00
*Total: Fringe Benefits	5,789.00	5,789.00	0.00	8,383.65	0.00	(2,594.65)	(2,594.65)
710 Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
740000 Cap Equipment	22,000.00	22,000.00	0.00	23,962.97	0.00	(1,962.97)	(1,962.97)
*Total: Equipment	22,000.00	22,000.00	0.00	23,962.97	0.00	(1,962.97)	(1,962.97)
711100 Supplies-General	0.00	0.00	1,664.71	4,536.18	548.64	(5,084.82)	(5,084.82)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
7112 Research Supplies	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
711200 Research Supplies	0.00	0.00	1,478.05	41,209.16	50.00	(41,259.16)	(41,259.16)
715000 Non-Cap Equip-General	0.00	0.00	0.00	384.14	0.00	(384.14)	(384.14)
716100 Rentals & Leases-General	0.00	0.00	0.00	253.82	0.00	(253.82)	(253.82)
717200 Other Professional Services-General	0.00	0.00	0.00	10,458.34	0.00	(10,458.34)	(10,458.34)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	63.09	0.00	(63.09)	(63.09)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Supplies	60,000.00	60,000.00	3,142.76	57,353.73	598.64	2,047.63	2,047.63
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	51,135.00	51,135.00	0.00	0.00	0.00	51,135.00	51,135.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,562.00	0.00	(6,562.00)	(6,562.00)
*Total: Tuition	51,135.00	51,135.00	0.00	11,122.00	0.00	40,013.00	40,013.00
**Total Direct Cost Expenditures	284,820.00	284,820.00	3,142.76	242,187.34	598.64	42,034.02	42,034.02

Grant: 147968 - Protein Evolution
 Fund: 147968 - Protein Evolution

Status: Active
 FMGR: Varga, Krisztina
 Type: Grant

PI Name:	Varga, Krisztina	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1817667	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110		
Resp Org:	UBMCBS	CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/18 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	106,901.00	106,901.00	1,593.56	104,586.52	0.00	2,314.48	2,314.48
*Total: Indirect Costs	106,901.00	106,901.00	1,593.56	104,586.52	0.00	2,314.48	2,314.48
**Total Indirect Cost Expenditures	106,901.00	106,901.00	1,593.56	104,586.52	0.00	2,314.48	2,314.48
***Total Expenditures	391,721.00	391,721.00	4,736.32	346,773.86	598.64	44,348.50	44,348.50
Revenue							
530000 Federal Programs	0.00	0.00	4,749.18	346,773.86	0.00	(346,773.86)	(346,773.86)
*Total: Sponsored Programs	0.00	0.00	4,749.18	346,773.86	0.00	(346,773.86)	(346,773.86)
***Total Revenue	0.00	0.00	4,749.18	346,773.86	0.00	(346,773.86)	(346,773.86)

Grant: 147969 - GP-Extra: Closes Gap
 Fund: 147969 - GP-Extra: Closes Gap

Status: Active

Type: Grant

FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1801420	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UALCTR	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCRV - Leitzel Center - Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,111.11	0.00	(23,111.11)	(23,111.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,603.00	62,603.00	0.00	0.00	0.00	62,603.00	62,603.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,500.12	0.00	(2,500.12)	(2,500.12)
615F10 PAT	0.00	0.00	665.19	41,058.02	5,242.75	(46,300.77)	(46,300.77)
615NZ0 PAT Unallocated Budget (Bud Only)	24,989.00	24,989.00	0.00	0.00	0.00	24,989.00	24,989.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,745.00	0.00	(4,745.00)	(4,745.00)
*Total: Personnel	87,592.00	87,592.00	665.19	71,414.25	5,242.75	10,935.00	10,935.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,088.84	0.00	(2,088.84)	(2,088.84)
65YF10 Full Fringe Benefit Distr Expe	15,855.00	15,855.00	237.47	17,380.44	1,871.66	(3,397.10)	(3,397.10)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	374.86	0.00	(374.86)	(374.86)
*Total: Fringe Benefits	15,855.00	15,855.00	237.47	19,844.14	1,871.66	(5,860.80)	(5,860.80)
710 Travel	10,068.00	10,068.00	0.00	0.00	0.00	10,068.00	10,068.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	264.21	0.00	(264.21)	(264.21)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,129.81	0.00	(1,129.81)	(1,129.81)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,029.91	0.00	(1,029.91)	(1,029.91)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,329.99	0.00	(1,329.99)	(1,329.99)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
*Total: Travel	10,068.00	10,068.00	0.00	3,942.92	0.00	6,125.08	6,125.08
711100 Supplies-General	0.00	0.00	0.00	233.18	0.00	(233.18)	(233.18)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
*Total: Supplies	0.00	0.00	0.00	772.18	0.00	(772.18)	(772.18)
722200 Participant Support	132,540.00	132,540.00	0.00	3,297.28	0.00	129,242.72	129,242.72
722205 Participant Sup-Stipends	0.00	0.00	0.00	36,300.00	0.00	(36,300.00)	(36,300.00)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	14,862.67	0.00	(14,862.67)	(14,862.67)
*Total: Participant Support	132,540.00	132,540.00	0.00	54,459.95	0.00	78,080.05	78,080.05
7300 Subcontracts	88,452.00	88,452.00	0.00	0.00	0.00	88,452.00	88,452.00
730001 Subcontracts 01	0.00	0.00	0.00	23,850.94	7,994.06	(31,845.00)	(31,845.00)

Grant: 147969 - GP-Extra: Closes Gap
 Fund: 147969 - GP-Extra: Closes Gap

Status: Active

Type: Grant

FMGR: Varner, Ruth K

PI Name: Varner, Ruth K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1801420 CFDA #: 47.050
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 8/15/18 - 7/31/23

Fund Information

Effective Date: 08/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCRV - Leitzel Center - Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	6,228.81	20,309.19	(26,538.00)	(26,538.00)
730003 Subcontracts 03	0.00	0.00	0.00	4,811.80	25,257.20	(30,069.00)	(30,069.00)
*Total: Contractual	88,452.00	88,452.00	0.00	34,891.55	53,560.45	0.00	0.00
760000 Internal Allocations - Charges	0.00	0.00	0.00	1,161.00	0.00	(1,161.00)	(1,161.00)
*Total: Other	0.00	0.00	0.00	1,161.00	0.00	(1,161.00)	(1,161.00)
**Total Direct Cost Expenditures	334,507.00	334,507.00	902.66	186,485.99	60,674.86	87,346.15	87,346.15
760300 F&A Expenditures	95,127.00	95,127.00	455.85	66,673.31	0.00	28,453.69	28,453.69
*Total: Indirect Costs	95,127.00	95,127.00	455.85	66,673.31	0.00	28,453.69	28,453.69
**Total Indirect Cost Expenditures	95,127.00	95,127.00	455.85	66,673.31	0.00	28,453.69	28,453.69
***Total Expenditures	429,634.00	429,634.00	1,358.51	253,159.30	60,674.86	115,799.84	115,799.84
Revenue							
530000 Federal Programs	0.00	0.00	1,358.51	253,159.30	0.00	(253,159.30)	(253,159.30)
*Total: Sponsored Programs	0.00	0.00	1,358.51	253,159.30	0.00	(253,159.30)	(253,159.30)
***Total Revenue	0.00	0.00	1,358.51	253,159.30	0.00	(253,159.30)	(253,159.30)

Grant: 147970 - RII Track-4 Next Gen Climate
 Fund: 147970 - RII Track-4 Next Gen Climate

Status: Active Type: Grant
 FMGR: Burakowski, Elizabeth A

PI Name:	Burakowski, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/09/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1832959	Term Date:		IDC Rate Code:	IDC26	Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 3/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESLB - PI Elizabeth Burakowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,851.84	0.00	(30,851.84)	(30,851.84)
611F60 Faculty NTT Research	0.00	0.00	0.00	12,905.70	0.00	(12,905.70)	(12,905.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,877.00	44,877.00	0.00	0.00	0.00	44,877.00	44,877.00
*Total: Personnel	44,877.00	44,877.00	0.00	43,757.54	0.00	1,119.46	1,119.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,486.49	0.00	(2,486.49)	(2,486.49)
65YF10 Full Fringe Benefit Distr Expe	18,985.00	18,985.00	0.00	5,539.99	0.00	13,445.01	13,445.01
*Total: Fringe Benefits	18,985.00	18,985.00	0.00	8,026.48	0.00	10,958.52	10,958.52
710 Travel	44,069.00	24,005.40	0.00	0.00	0.00	44,069.00	24,005.40
710100 Out-of-State Travel	0.00	20,063.60	0.00	20,063.60	0.00	(20,063.60)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	307.50	0.00	(307.50)	(307.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	10,267.92	0.00	(10,267.92)	(10,267.92)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	785.70	0.00	(785.70)	(785.70)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	10.50	0.00	(10.50)	(10.50)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,808.83	0.00	(2,808.83)	(2,808.83)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,345.50	0.00	(1,345.50)	(1,345.50)
*Total: Travel	44,069.00	44,069.00	0.00	35,589.55	0.00	8,479.45	8,479.45
740000 Cap Equipment	5,000.00	5,000.00	0.00	5,252.00	0.00	(252.00)	(252.00)
*Total: Equipment	5,000.00	5,000.00	0.00	5,252.00	0.00	(252.00)	(252.00)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	1,518.97	0.00	(1,518.97)	(1,518.97)
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Supplies	5,000.00	5,000.00	0.00	1,678.97	0.00	3,321.03	3,321.03
**Total Direct Cost Expenditures	117,931.00	117,931.00	0.00	94,304.54	0.00	23,626.46	23,626.46
760300 F&A Expenditures	29,361.00	29,361.00	0.00	23,153.65	0.00	6,207.35	6,207.35
*Total: Indirect Costs	29,361.00	29,361.00	0.00	23,153.65	0.00	6,207.35	6,207.35
**Total Indirect Cost Expenditures	29,361.00	29,361.00	0.00	23,153.65	0.00	6,207.35	6,207.35

Grant: 147970 - RII Track-4 Next Gen Climate
 Fund: 147970 - RII Track-4 Next Gen Climate

Status: Active
 Type: Grant
 FMGR: Burakowski, Elizabeth A

PI Name:	Burakowski, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/09/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1832959	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 3/31/23						Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESLB - PI Elizabeth Burakowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	147,292.00	147,292.00	0.00	117,458.19	0.00	29,833.81	29,833.81
Revenue							
530000 Federal Programs	0.00	0.00	0.00	117,458.19	0.00	(117,458.19)	(117,458.19)
*Total: Sponsored Programs	0.00	0.00	0.00	117,458.19	0.00	(117,458.19)	(117,458.19)
***Total Revenue	0.00	0.00	0.00	117,458.19	0.00	(117,458.19)	(117,458.19)

Grant: 147971 - RII Track-4: Winter Weather
 Fund: 147971 - RII Track-4: Winter Weather

Status: Active
 Type: Grant
 FMGR: Contosta, Alexandra R

PI Name:	Contosta, Alexandra R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/14/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1832970	CFDA #:	47.083	Term Date:	URESOF	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	10/1/18 - 3/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,503.96	0.00	(37,503.96)	(37,503.96)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,400.84	0.00	(5,400.84)	(5,400.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,867.00	42,867.00	0.00	0.00	0.00	42,867.00	42,867.00
*Total: Personnel	42,867.00	42,867.00	0.00	42,904.80	0.00	(37.80)	(37.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,045.24	0.00	(3,045.24)	(3,045.24)
65YF10 Full Fringe Benefit Distr Expe	18,134.00	18,134.00	0.00	2,202.85	0.00	15,931.15	15,931.15
*Total: Fringe Benefits	18,134.00	18,134.00	0.00	5,248.09	0.00	12,885.91	12,885.91
710 Travel	14,851.00	9,717.83	0.00	0.00	0.00	14,851.00	9,717.83
710100 Out-of-State Travel	0.00	5,133.17	0.00	5,133.17	0.00	(5,133.17)	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	105.89	0.00	(105.89)	(105.89)
710D30 Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	143.48	0.00	(143.48)	(143.48)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,603.88	0.00	(5,603.88)	(5,603.88)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	739.40	0.00	(739.40)	(739.40)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	252.20	252.20	0.00	(252.20)	(252.20)
*Total: Travel	14,851.00	14,851.00	252.20	11,978.02	0.00	2,872.98	2,872.98
711100 Supplies-General	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
711190 Publications cost	0.00	0.00	0.00	1,145.00	0.00	(1,145.00)	(1,145.00)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
*Total: Supplies	4,000.00	4,000.00	0.00	2,249.00	0.00	1,751.00	1,751.00
**Total Direct Cost Expenditures	79,852.00	79,852.00	252.20	62,379.91	0.00	17,472.09	17,472.09
760300 F&A Expenditures	20,761.00	20,761.00	65.58	16,218.80	0.00	4,542.20	4,542.20
*Total: Indirect Costs	20,761.00	20,761.00	65.58	16,218.80	0.00	4,542.20	4,542.20
**Total Indirect Cost Expenditures	20,761.00	20,761.00	65.58	16,218.80	0.00	4,542.20	4,542.20
***Total Expenditures	100,613.00	100,613.00	317.78	78,598.71	0.00	22,014.29	22,014.29

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147971 - RII Track-4: Winter Weather
 Fund: 147971 - RII Track-4: Winter Weather

Status: Active
 Type: Grant
 FMGR: Contosta, Alexandra R

PI Name:	Contosta, Alexandra R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/14/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1832970	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 3/31/23						Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	317.78	78,598.71	0.00	(78,598.71)	(78,598.71)
*Total: Sponsored Programs	0.00	0.00	317.78	78,598.71	0.00	(78,598.71)	(78,598.71)
***Total Revenue	0.00	0.00	317.78	78,598.71	0.00	(78,598.71)	(78,598.71)

Grant: 147974 - MRI: NMR Spectrometer
 Fund: 147974 - MRI: NMR Spectrometer

Status: Closing - BSC/Dept Review
 FMGR: Varga, Krisztina

Type: Grant

PI Name: Varga, Krisztina
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1828319 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 08/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	1,589,334.00	1,589,334.00	0.00	1,589,333.00	0.00	1.00	1.00
*Total: Equipment	1,589,334.00	1,589,334.00	0.00	1,589,333.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1,589,334.00	1,589,334.00	0.00	1,589,333.00	0.00	1.00	1.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1,589,334.00	1,589,334.00	0.00	1,589,333.00	0.00	1.00	1.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,589,333.00	0.00	(1,589,333.00)	(1,589,333.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,589,333.00	0.00	(1,589,333.00)	(1,589,333.00)
***Total Revenue	0.00	0.00	0.00	1,589,333.00	0.00	(1,589,333.00)	(1,589,333.00)

Grant: 147974 - MRI: NMR Spectrometer
 Fund: 15CB91 - MRI: NMR Spectrometer - CS

Status: Closing - BSC/Dept Review
 FMGR: Varga, Krisztina

Type: Grant

PI Name:	Varga, Krisztina	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/14/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1828319	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	253.80	0.00	(253.80)	(253.80)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	(43.50)	1,078.65	0.00	(1,078.65)	(1,078.65)
615F10 PAT	0.00	0.00	0.00	57,028.08	0.00	(57,028.08)	(57,028.08)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
*Total: Personnel	0.00	0.00	(43.50)	58,501.53	0.00	(58,501.53)	(58,501.53)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	20.57	0.00	(20.57)	(20.57)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(15.53)	23,426.03	0.00	(23,426.03)	(23,426.03)
*Total: Fringe Benefits	0.00	0.00	(15.53)	23,446.60	0.00	(23,446.60)	(23,446.60)
740000 Cap Equipment	0.00	0.00	0.00	562,409.00	0.00	(562,409.00)	(562,409.00)
*Total: Equipment	0.00	0.00	0.00	562,409.00	0.00	(562,409.00)	(562,409.00)
**Total Direct Cost Expenditures	0.00	0.00	(59.03)	644,357.13	0.00	(644,357.13)	(644,357.13)
760300 F&A Expenditures	0.00	0.00	(29.81)	41,383.76	0.00	(41,383.76)	(41,383.76)
*Total: Indirect Costs	0.00	0.00	(29.81)	41,383.76	0.00	(41,383.76)	(41,383.76)
**Total Indirect Cost Expenditures	0.00	0.00	(29.81)	41,383.76	0.00	(41,383.76)	(41,383.76)
***Total Expenditures	0.00	0.00	(88.84)	685,740.89	0.00	(685,740.89)	(685,740.89)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	273,030.00	0.00	(273,030.00)	(273,030.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	41,383.76	0.00	(41,383.76)	(41,383.76)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	58,501.56	0.00	(58,501.56)	(58,501.56)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	23,446.60	0.00	(23,446.60)	(23,446.60)
81CS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	289,379.00	0.00	(289,379.00)	(289,379.00)
*Total: Transfers In	0.00	0.00	0.00	685,740.92	0.00	(685,740.92)	(685,740.92)
***Total Revenue	0.00	0.00	0.00	685,740.92	0.00	(685,740.92)	(685,740.92)

Grant: 147975 - 4D Variations in Stress
 Fund: 147975 - 4D Variations in Stress

Status: Active
 FMGR: Tibbetts, Linda C

Type: Grant

PI Name:	Boettcher, Margaret S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1832830	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,247.22	0.00	(5,247.22)	(5,247.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,987.00	37,987.00	0.00	0.00	0.00	37,987.00	37,987.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	62,966.12	0.00	(62,966.12)	(62,966.12)
613NZ0 Grad Unallocated Budget (Bud Only)	56,645.00	56,645.00	0.00	0.00	0.00	56,645.00	56,645.00
615NZ0 PAT Unallocated Budget (Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	84.38	0.00	(84.38)	(84.38)
61CPHX Part Time Hourly	0.00	0.00	1,162.50	45,181.25	0.00	(45,181.25)	(45,181.25)
*Total: Personnel	105,632.00	105,632.00	1,162.50	113,478.97	0.00	(7,846.97)	(7,846.97)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	426.45	0.00	(426.45)	(426.45)
65YF10 Full Fringe Benefit Distr Expe	10,043.00	10,043.00	0.00	0.00	0.00	10,043.00	10,043.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	94.16	8,630.78	0.00	(8,630.78)	(8,630.78)
*Total: Fringe Benefits	10,043.00	10,043.00	94.16	9,057.23	0.00	985.77	985.77
710 Travel	9,051.00	29,417.00	0.00	0.00	0.00	9,051.00	29,417.00
7102 Foreign Travel	0.00	25,690.00	0.00	0.00	0.00	0.00	25,690.00
710200 Foreign Travel	46,056.00	0.00	0.00	0.00	0.00	46,056.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
*Total: Travel	55,107.00	55,107.00	0.00	1,020.00	0.00	54,087.00	54,087.00
7112 Research Supplies	23,917.00	23,917.00	0.00	0.00	0.00	23,917.00	23,917.00
711200 Research Supplies	0.00	0.00	0.00	984.62	0.00	(984.62)	(984.62)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	114.59	0.00	(114.59)	(114.59)
717200 Other Professional Services-General	0.00	0.00	0.00	68,310.88	0.00	(68,310.88)	(68,310.88)
*Total: Supplies	23,917.00	23,917.00	0.00	69,410.09	0.00	(45,493.09)	(45,493.09)
721100 Assistantships	8,521.00	8,521.00	0.00	0.00	0.00	8,521.00	8,521.00
*Total: Tuition	8,521.00	8,521.00	0.00	0.00	0.00	8,521.00	8,521.00
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	204,220.00	204,220.00	1,256.66	192,966.29	0.00	11,253.71	11,253.71

Grant: 147975 - 4D Variations in Stress
 Fund: 147975 - 4D Variations in Stress

Status: Active
 FMGR: Tibbetts, Linda C

Type: Grant

PI Name:	Boettcher, Margaret S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1832830	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	89,528.00	89,528.00	634.61	97,448.00	0.00	(7,920.00)	(7,920.00)
*Total: Indirect Costs	89,528.00	89,528.00	634.61	97,448.00	0.00	(7,920.00)	(7,920.00)
**Total Indirect Cost Expenditures	89,528.00	89,528.00	634.61	97,448.00	0.00	(7,920.00)	(7,920.00)
***Total Expenditures	293,748.00	293,748.00	1,891.27	290,414.29	0.00	3,333.71	3,333.71
Revenue							
530000 Federal Programs	0.00	0.00	1,891.27	290,414.29	0.00	(290,414.29)	(290,414.29)
*Total: Sponsored Programs	0.00	0.00	1,891.27	290,414.29	0.00	(290,414.29)	(290,414.29)
***Total Revenue	0.00	0.00	1,891.27	290,414.29	0.00	(290,414.29)	(290,414.29)

Grant: 147976 - FW-HTF Theme 2
 Fund: 147976 - FW-HTF Theme 2

Status: Active

Type: Grant

FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/12/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1840085	CFDA #:	47.070	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,334.09	0.00	(33,334.09)	(33,334.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,587.00	61,587.00	0.00	0.00	0.00	61,587.00	61,587.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	38,748.11	0.00	(38,748.11)	(38,748.11)
613N30 Graduate Research Assistant	0.00	0.00	2,283.12	81,556.48	11,986.38	(93,542.86)	(93,542.86)
613NZ0 Grad Unallocated Budget (Bud Only)	127,764.00	127,764.00	0.00	0.00	0.00	127,764.00	127,764.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	199,351.00	199,351.00	2,283.12	153,638.68	11,986.38	33,725.94	33,725.94
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,799.23	0.00	(5,799.23)	(5,799.23)
65YF10 Full Fringe Benefit Distr Expe	9,345.00	9,345.00	0.00	0.00	0.00	9,345.00	9,345.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	9,345.00	9,345.00	0.00	5,799.23	0.00	3,545.77	3,545.77
710 Travel	16,000.00	24,000.00	0.00	0.00	0.00	16,000.00	24,000.00
710200 Foreign Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	147.58	0.00	(147.58)	(147.58)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,152.58	0.00	(1,152.58)	(1,152.58)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710F00 Foreign Travel	0.00	0.00	0.00	3,295.96	0.00	(3,295.96)	(3,295.96)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	166.43	0.00	(166.43)	(166.43)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Travel	24,000.00	24,000.00	0.00	4,932.55	0.00	19,067.45	19,067.45
711100 Supplies-General	0.00	0.00	0.00	29.74	0.00	(29.74)	(29.74)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	10,897.60	0.00	(10,897.60)	(10,897.60)
7112 Research Supplies	12,350.00	12,350.00	0.00	0.00	0.00	12,350.00	12,350.00
711200 Research Supplies	0.00	0.00	0.00	718.05	0.00	(718.05)	(718.05)
715000 Non-Cap Equip-General	0.00	0.00	0.00	749.99	4,598.00	(5,347.99)	(5,347.99)
717200 Other Professional Services-General	0.00	0.00	0.00	124.02	0.00	(124.02)	(124.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	362.35	0.00	(362.35)	(362.35)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	336.38	0.00	(336.38)	(336.38)

Grant: 147976 - FW-HTF Theme 2
 Fund: 147976 - FW-HTF Theme 2

Status: Active

Type: Grant

FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/12/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1840085	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDEE00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	12,350.00	12,350.00	0.00	13,218.13	4,598.00	(5,466.13)	(5,466.13)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	31,180.00	31,180.00	0.00	0.00	0.00	31,180.00	31,180.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,712.00	0.00	(17,712.00)	(17,712.00)
*Total: Tuition	31,180.00	31,180.00	0.00	25,692.00	0.00	5,488.00	5,488.00
**Total Direct Cost Expenditures	276,226.00	276,226.00	2,283.12	203,280.59	16,584.38	56,361.03	56,361.03
760300 F&A Expenditures	123,749.00	123,749.00	1,152.98	89,682.27	0.00	34,066.73	34,066.73
*Total: Indirect Costs	123,749.00	123,749.00	1,152.98	89,682.27	0.00	34,066.73	34,066.73
**Total Indirect Cost Expenditures	123,749.00	123,749.00	1,152.98	89,682.27	0.00	34,066.73	34,066.73
***Total Expenditures	399,975.00	399,975.00	3,436.10	292,962.86	16,584.38	90,427.76	90,427.76
Revenue							
530000 Federal Programs	0.00	0.00	3,436.10	292,962.86	0.00	(292,962.86)	(292,962.86)
*Total: Sponsored Programs	0.00	0.00	3,436.10	292,962.86	0.00	(292,962.86)	(292,962.86)
***Total Revenue	0.00	0.00	3,436.10	292,962.86	0.00	(292,962.86)	(292,962.86)

Grant: 147976 - FW-HTF Theme 2

Status: Active

Type: Grant

Fund: 147A54 - C19 FW-HTF Theme 2

FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1840085	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDEE00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,160.90	0.00	(11,160.90)	(11,160.90)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,538.22	0.00	(12,538.22)	(12,538.22)
613NZ0 Grad Unallocated Budget (Bud Only)	21,766.00	21,766.00	0.00	0.00	0.00	21,766.00	21,766.00
*Total: Personnel	21,766.00	21,766.00	0.00	23,699.12	0.00	(1,933.12)	(1,933.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	896.29	0.00	(896.29)	(896.29)
65YF10 Full Fringe Benefit Distr Expe	848.00	848.00	0.00	0.00	0.00	848.00	848.00
*Total: Fringe Benefits	848.00	848.00	0.00	896.29	0.00	(48.29)	(48.29)
7112 Research Supplies	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
711200 Research Supplies	0.00	0.00	0.00	4,470.27	0.00	(4,470.27)	(4,470.27)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	245.96	0.00	(245.96)	(245.96)
*Total: Supplies	8,600.00	8,600.00	0.00	4,716.23	0.00	3,883.77	3,883.77
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	2,961.00	2,961.00	0.00	0.00	0.00	2,961.00	2,961.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,538.00	0.00	(3,538.00)	(3,538.00)
*Total: Tuition	2,961.00	2,961.00	0.00	5,818.00	0.00	(2,857.00)	(2,857.00)
**Total Direct Cost Expenditures	34,175.00	34,175.00	0.00	35,129.64	0.00	(954.64)	(954.64)
760300 F&A Expenditures	15,763.00	15,763.00	0.00	14,802.37	0.00	960.63	960.63
*Total: Indirect Costs	15,763.00	15,763.00	0.00	14,802.37	0.00	960.63	960.63
**Total Indirect Cost Expenditures	15,763.00	15,763.00	0.00	14,802.37	0.00	960.63	960.63
***Total Expenditures	49,938.00	49,938.00	0.00	49,932.01	0.00	5.99	5.99
Revenue							
530000 Federal Programs	0.00	0.00	0.00	49,932.01	0.00	(49,932.01)	(49,932.01)
*Total: Sponsored Programs	0.00	0.00	0.00	49,932.01	0.00	(49,932.01)	(49,932.01)
***Total Revenue	0.00	0.00	0.00	49,932.01	0.00	(49,932.01)	(49,932.01)

Grant: 147976 - FW-HTF Theme 2
 Fund: 147A89 - REU Supplement Summer 2021

Status: Active Type: Grant
 FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2020	Approved For Preaward	YES
Sponsor ID:	1840085	Term Date:		Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UDEE00	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	8,000.00	8,000.00	0.00	1,800.00	0.00	6,200.00	6,200.00
*Total: Participant Support	8,000.00	8,000.00	0.00	1,800.00	0.00	6,200.00	6,200.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	1,800.00	0.00	6,200.00	6,200.00
***Total Expenditures	8,000.00	8,000.00	0.00	1,800.00	0.00	6,200.00	6,200.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
***Total Revenue	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)

Grant: 147997 - Sequential Motion
 Fund: 147997 - Sequential Motion

Status: Closing - BSC/Dept Review
 FMGR: Begum, Momotaz

Type: Grant

PI Name:	Begum, Momotaz	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/02/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1830597	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDCS00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/19 - 12/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCSMB - PI Momotaz Begum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	102,689.74	0.00	(102,689.74)	(102,689.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	106,785.00	106,785.00	0.00	0.00	0.00	106,785.00	106,785.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	43,585.92	0.00	(43,585.92)	(43,585.92)
613N30 Graduate Research Assistant	0.00	0.00	2,416.48	128,075.69	966.59	(129,042.28)	(129,042.28)
613NZ0 Grad Unallocated Budget (Bud Only)	207,600.00	207,600.00	0.00	0.00	0.00	207,600.00	207,600.00
61SNSH Student Labor	0.00	0.00	0.00	2,254.28	0.00	(2,254.28)	(2,254.28)
61SNWS College Work Study	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61SNZ0 Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: Personnel	337,385.00	337,385.00	2,416.48	276,618.13	966.59	59,800.28	59,800.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11,763.31	0.00	(11,763.31)	(11,763.31)
65YF10 Full Fringe Benefit Distr Expe	15,945.00	15,945.00	0.00	0.00	0.00	15,945.00	15,945.00
*Total: Fringe Benefits	15,945.00	15,945.00	0.00	11,763.31	0.00	4,181.69	4,181.69
710 Travel	9,000.00	11,500.00	0.00	0.00	0.00	9,000.00	11,500.00
710200 Foreign Travel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,509.47	0.00	(1,509.47)	(1,509.47)
710N00 Nonemployee/Student Travel	0.00	0.00	54.67	54.67	0.00	(54.67)	(54.67)
*Total: Travel	11,500.00	11,500.00	54.67	1,564.14	0.00	9,935.86	9,935.86
740000 Cap Equipment	81,199.00	81,199.00	0.00	71,042.00	0.00	10,157.00	10,157.00
*Total: Equipment	81,199.00	81,199.00	0.00	71,042.00	0.00	10,157.00	10,157.00
711100 Supplies-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7112 Research Supplies	6,625.00	6,625.00	0.00	0.00	0.00	6,625.00	6,625.00
711200 Research Supplies	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,625.96	0.00	(3,625.96)	(3,625.96)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	8.68	0.00	(8.68)	(8.68)
717200 Other Professional Services-General	0.00	0.00	0.00	7,850.00	0.00	(7,850.00)	(7,850.00)
*Total: Supplies	6,625.00	6,625.00	0.00	12,084.64	0.00	(5,459.64)	(5,459.64)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	14,820.00	0.00	(14,820.00)	(14,820.00)
721100 Assistantships	109,760.00	109,760.00	0.00	0.00	0.00	109,760.00	109,760.00

Grant: 147997 - Sequential Motion
 Fund: 147997 - Sequential Motion

Status: Closing - BSC/Dept Review
 FMGR: Begum, Momotaz

Type: Grant

PI Name:	Begum, Momotaz	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/02/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1830597	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDCS00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/19 - 12/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCSMB - PI Momotaz Begum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	44,259.00	0.00	(44,259.00)	(44,259.00)
*Total: Tuition	109,760.00	109,760.00	0.00	59,079.00	0.00	50,681.00	50,681.00
**Total Direct Cost Expenditures	562,414.00	562,414.00	2,471.15	432,151.22	966.59	129,296.19	129,296.19
760300 F&A Expenditures	187,585.00	187,585.00	1,247.93	152,525.39	0.00	35,059.61	35,059.61
*Total: Indirect Costs	187,585.00	187,585.00	1,247.93	152,525.39	0.00	35,059.61	35,059.61
**Total Indirect Cost Expenditures	187,585.00	187,585.00	1,247.93	152,525.39	0.00	35,059.61	35,059.61
***Total Expenditures	749,999.00	749,999.00	3,719.08	584,676.61	966.59	164,355.80	164,355.80
Revenue							
530000 Federal Programs	0.00	0.00	3,719.08	584,676.61	0.00	(584,676.61)	(584,676.61)
*Total: Sponsored Programs	0.00	0.00	3,719.08	584,676.61	0.00	(584,676.61)	(584,676.61)
***Total Revenue	0.00	0.00	3,719.08	584,676.61	0.00	(584,676.61)	(584,676.61)

Grant: 147999 - Fine-grained Knowledge
 Fund: 147999 - Fine-grained Knowledge

Status: Active

Type: Grant

FMGR: Dietz, Laura M

PI Name:	Dietz, Laura M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1846017	CFDA #:	47.070	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/19 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCSLD - PI Laura M. Dietz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,798.09	0.00	(24,798.09)	(24,798.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,272.00	34,272.00	0.00	0.00	0.00	34,272.00	34,272.00
611Q90 Post Doc	0.00	0.00	6,315.78	26,842.07	0.00	(26,842.07)	(26,842.07)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	55,418.08	0.00	(55,418.08)	(55,418.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	75,692.17	0.00	(75,692.17)	(75,692.17)
613NZ0 Grad Unallocated Budget (Bud Only)	149,744.00	149,744.00	0.00	0.00	0.00	149,744.00	149,744.00
61SNSH Student Labor	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
*Total: Personnel	194,816.00	194,816.00	6,315.78	182,930.41	0.00	11,885.59	11,885.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,495.23	0.00	(6,495.23)	(6,495.23)
65YF10 Full Fringe Benefit Distr Expe	8,999.00	8,999.00	2,254.74	9,582.65	0.00	(583.65)	(583.65)
*Total: Fringe Benefits	8,999.00	8,999.00	2,254.74	16,077.88	0.00	(7,078.88)	(7,078.88)
710 Travel	6,560.00	12,070.00	0.00	0.00	0.00	6,560.00	12,070.00
7102 Foreign Travel	5,510.00	11,020.00	0.00	0.00	0.00	5,510.00	11,020.00
710200 Foreign Travel	11,020.00	0.00	0.00	0.00	0.00	11,020.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,614.53	0.00	(1,614.53)	(1,614.53)
710D50 Domestic Travel Non-NH	0.00	0.00	2,986.98	2,986.98	0.00	(2,986.98)	(2,986.98)
710F00 Foreign Travel	5,510.00	5,510.00	0.00	0.00	0.00	5,510.00	5,510.00
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,263.47	0.00	(1,263.47)	(1,263.47)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,115.13	0.00	(1,115.13)	(1,115.13)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	117.61	0.00	(117.61)	(117.61)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	715.65	0.00	(715.65)	(715.65)
*Total: Travel	28,600.00	28,600.00	2,986.98	8,410.37	0.00	20,189.63	20,189.63
740000 Cap Equipment	15,205.00	15,205.00	0.00	23,779.29	0.00	(8,574.29)	(8,574.29)
*Total: Equipment	15,205.00	15,205.00	0.00	23,779.29	0.00	(8,574.29)	(8,574.29)
711100 Supplies-General	0.00	0.00	1,049.95	1,049.95	300.00	(1,349.95)	(1,349.95)
7112 Research Supplies	18,463.00	18,463.00	0.00	0.00	0.00	18,463.00	18,463.00

Grant: 147999 - Fine-grained Knowledge
 Fund: 147999 - Fine-grained Knowledge

Status: Active
 FMGR: Dietz, Laura M
 Type: Grant

PI Name:	Dietz, Laura M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1846017	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCS00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/15/19 - 12/31/23					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCSLD - PI Laura M. Dietz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	1,049.95	1,049.95	300.00	(1,349.95)	(1,349.95)
*Total: Supplies	18,463.00	18,463.00	2,099.90	2,099.90	600.00	15,763.10	15,763.10
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	56,130.00	56,130.00	0.00	0.00	0.00	56,130.00	56,130.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,314.50	0.00	(22,314.50)	(22,314.50)
*Total: Tuition	56,130.00	56,130.00	0.00	26,874.50	0.00	29,255.50	29,255.50
**Total Direct Cost Expenditures	322,213.00	322,213.00	13,657.40	260,172.35	600.00	61,440.65	61,440.65
760300 F&A Expenditures	117,369.00	117,369.00	6,896.96	105,806.76	0.00	11,562.24	11,562.24
*Total: Indirect Costs	117,369.00	117,369.00	6,896.96	105,806.76	0.00	11,562.24	11,562.24
**Total Indirect Cost Expenditures	117,369.00	117,369.00	6,896.96	105,806.76	0.00	11,562.24	11,562.24
***Total Expenditures	439,582.00	439,582.00	20,554.36	365,979.11	600.00	73,002.89	73,002.89
Revenue							
530000 Federal Programs	0.00	0.00	20,554.36	365,979.11	0.00	(365,979.11)	(365,979.11)
*Total: Sponsored Programs	0.00	0.00	20,554.36	365,979.11	0.00	(365,979.11)	(365,979.11)
***Total Revenue	0.00	0.00	20,554.36	365,979.11	0.00	(365,979.11)	(365,979.11)

Grant: 147A01 - Arctic Village Dynamics
 Fund: 147A01 - Arctic Village Dynamics

Status: Active
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name:	Hamilton, Lawrence C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1822424	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UCSOSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	2/15/19 - 1/31/24						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	0.00	0.00	0.00	38,273.65	0.00	(38,273.65)	(38,273.65)
611N20	45,720.00	45,720.00	0.00	0.00	0.00	45,720.00	45,720.00
613B90	0.00	0.00	0.00	3,200.02	0.00	(3,200.02)	(3,200.02)
613N20	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
61CPHX	0.00	0.00	0.00	2,560.00	0.00	(2,560.00)	(2,560.00)
*Total: Personnel	55,320.00	55,320.00	0.00	44,033.67	0.00	11,286.33	11,286.33
65YB10	0.00	0.00	0.00	261.88	0.00	(261.88)	(261.88)
65YF10	10,827.00	10,827.00	0.00	16,477.22	0.00	(5,650.22)	(5,650.22)
65YP10	0.00	0.00	0.00	206.16	0.00	(206.16)	(206.16)
*Total: Fringe Benefits	10,827.00	10,827.00	0.00	16,945.26	0.00	(6,118.26)	(6,118.26)
710	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
*Total: Travel	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
7112	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
717200	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Supplies	4,100.00	4,100.00	0.00	1,000.00	0.00	3,100.00	3,100.00
**Total Direct Cost Expenditures	79,847.00	79,847.00	0.00	61,978.93	0.00	17,868.07	17,868.07
760300	40,323.00	40,323.00	0.00	31,299.41	0.00	9,023.59	9,023.59
*Total: Indirect Costs	40,323.00	40,323.00	0.00	31,299.41	0.00	9,023.59	9,023.59
**Total Indirect Cost Expenditures	40,323.00	40,323.00	0.00	31,299.41	0.00	9,023.59	9,023.59
***Total Expenditures	120,170.00	120,170.00	0.00	93,278.34	0.00	26,891.66	26,891.66
Revenue							
530000	0.00	0.00	0.00	93,278.34	0.00	(93,278.34)	(93,278.34)
*Total: Sponsored Programs	0.00	0.00	0.00	93,278.34	0.00	(93,278.34)	(93,278.34)
***Total Revenue	0.00	0.00	0.00	93,278.34	0.00	(93,278.34)	(93,278.34)

Grant: 147A02 - CAREER: An Integrated Platform
 Fund: 147A02 - CAREER: An Integrated Platform

Status: Active
 FMGR: Song, Edward
 Type: Grant

PI Name:	Song, Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1847152	CFDA #:	47.041	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/29/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDEEES - PI Edward Song

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,620.20	0.00	(20,620.20)	(20,620.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,867.00	27,867.00	0.00	0.00	0.00	27,867.00	27,867.00
611Q90 Post Doc	0.00	0.00	2,400.00	42,876.79	16,350.02	(59,226.81)	(59,226.81)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	24,000.30	0.00	(24,000.30)	(24,000.30)
613N30 Graduate Research Assistant	0.00	0.00	1,141.56	46,769.96	456.62	(47,226.58)	(47,226.58)
613NZ0 Grad Unallocated Budget (Bud Only)	159,049.00	159,049.00	0.00	0.00	0.00	159,049.00	159,049.00
615F10 PAT	0.00	0.00	0.00	1,612.18	0.00	(1,612.18)	(1,612.18)
*Total: Personnel	186,916.00	186,916.00	3,541.56	135,879.43	16,806.64	34,229.93	34,229.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,586.91	0.00	(3,586.91)	(3,586.91)
65YF10 Full Fringe Benefit Distr Expe	5,554.00	5,554.00	856.80	16,526.66	5,836.96	(16,809.62)	(16,809.62)
*Total: Fringe Benefits	5,554.00	5,554.00	856.80	20,113.57	5,836.96	(20,396.53)	(20,396.53)
710 Travel	12,055.00	12,055.00	0.00	0.00	0.00	12,055.00	12,055.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
710F00 Foreign Travel	0.00	0.00	0.00	2,010.10	0.00	(2,010.10)	(2,010.10)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
*Total: Travel	12,055.00	12,055.00	0.00	3,350.10	0.00	8,704.90	8,704.90
7112 Research Supplies	63,558.00	63,558.00	0.00	0.00	0.00	63,558.00	63,558.00
711200 Research Supplies	0.00	0.00	1,357.56	37,099.34	3,925.09	(41,024.43)	(41,024.43)
717000 Consulting-General	31,127.00	31,127.00	0.00	0.00	0.00	31,127.00	31,127.00
717115 Finl Services-Bank Charges	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,488.00	0.00	(4,488.00)	(4,488.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	2,012.48	0.00	(2,012.48)	(2,012.48)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	289.34	0.00	(289.34)	(289.34)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	425.75	0.00	(425.75)	(425.75)
*Total: Supplies	101,685.00	101,685.00	1,382.56	44,372.41	3,925.09	53,387.50	53,387.50
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	3,990.00	0.00	(3,990.00)	(3,990.00)
721100 Assistantships	39,155.00	39,155.00	0.00	0.00	0.00	39,155.00	39,155.00

Grant: 147A02 - CAREER: An Integrated Platform
 Fund: 147A02 - CAREER: An Integrated Platform

Status: Active Type: Grant
 FMGR: Song, Edward

PI Name:	Song, Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1847152	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDEE00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/19 - 2/29/24						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDEEES - PI Edward Song

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,381.25	0.00	(16,381.25)	(16,381.25)
*Total: Tuition	39,155.00	39,155.00	0.00	20,371.25	0.00	18,783.75	18,783.75
**Total Direct Cost Expenditures	345,365.00	345,365.00	5,780.92	224,086.76	26,568.69	94,709.55	94,709.55
760300 F&A Expenditures	154,635.00	154,635.00	2,919.35	102,876.23	0.00	51,758.77	51,758.77
*Total: Indirect Costs	154,635.00	154,635.00	2,919.35	102,876.23	0.00	51,758.77	51,758.77
**Total Indirect Cost Expenditures	154,635.00	154,635.00	2,919.35	102,876.23	0.00	51,758.77	51,758.77
***Total Expenditures	500,000.00	500,000.00	8,700.27	326,962.99	26,568.69	146,468.32	146,468.32
Revenue							
530000 Federal Programs	0.00	0.00	8,700.27	326,962.99	0.00	(326,962.99)	(326,962.99)
*Total: Sponsored Programs	0.00	0.00	8,700.27	326,962.99	0.00	(326,962.99)	(326,962.99)
***Total Revenue	0.00	0.00	8,700.27	326,962.99	0.00	(326,962.99)	(326,962.99)

Grant: 147A08 - Experimental Search: QuantGrav
 Fund: 147A08 - Experimental Search: QuantGrav

Status: Closing - BSC/Dept Review
 FMGR: Mattingly, David M

Type: Grant

PI Name: Mattingly, David M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1848715 CFDA #: 47.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 6/1/19 - 10/31/22

Fund Information
 Effective Date: 05/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	111.47	0.00	(111.47)	(111.47)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	508.05	0.00	(508.05)	(508.05)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
*Total: Travel	0.00	0.00	0.00	879.52	0.00	(879.52)	(879.52)
711100 Supplies-General	0.00	0.00	0.00	110.52	0.00	(110.52)	(110.52)
*Total: Supplies	0.00	0.00	0.00	110.52	0.00	(110.52)	(110.52)
722200 Participant Support	10,000.00	10,000.00	0.00	6,390.58	0.00	3,609.42	3,609.42
*Total: Participant Support	10,000.00	10,000.00	0.00	6,390.58	0.00	3,609.42	3,609.42
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	7,380.62	0.00	2,619.38	2,619.38
***Total Expenditures	10,000.00	10,000.00	0.00	7,380.62	0.00	2,619.38	2,619.38
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,380.62	0.00	(7,380.62)	(7,380.62)
*Total: Sponsored Programs	0.00	0.00	0.00	7,380.62	0.00	(7,380.62)	(7,380.62)
***Total Revenue	0.00	0.00	0.00	7,380.62	0.00	(7,380.62)	(7,380.62)

Grant: 147A11 - CR: Multibeam Sonar Systems
 Fund: 147A11 - CR: Multibeam Sonar Systems

Status: Active
 FMGR: Johnson, Paul D

Type: Grant

PI Name:	Johnson, Paul D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1933720	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMPJ - PI Paul Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,559.84	0.00	(6,559.84)	(6,559.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,263.00	38,263.00	0.00	0.00	0.00	38,263.00	38,263.00
615F10 PAT	0.00	0.00	6,755.74	44,305.64	0.00	(44,305.64)	(44,305.64)
615NZ0 PAT Unallocated Budget (Bud Only)	225,147.00	225,147.00	0.00	0.00	0.00	225,147.00	225,147.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	133.78	0.00	(133.78)	(133.78)
61CPHX Part Time Hourly	0.00	0.00	2,490.00	23,475.61	0.00	(23,475.61)	(23,475.61)
*Total: Personnel	263,410.00	263,410.00	9,245.74	74,474.87	0.00	188,935.13	188,935.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	538.92	0.00	(538.92)	(538.92)
65YF10 Full Fringe Benefit Distr Expe	118,422.00	118,422.00	2,411.80	17,044.67	0.00	101,377.33	101,377.33
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	201.70	1,883.23	0.00	(1,883.23)	(1,883.23)
*Total: Fringe Benefits	118,422.00	118,422.00	2,613.50	19,466.82	0.00	98,955.18	98,955.18
710 Travel	107,480.00	107,480.00	0.00	0.00	0.00	107,480.00	107,480.00
7102 Foreign Travel	0.00	11,034.00	0.00	0.00	0.00	0.00	11,034.00
710200 Foreign Travel	11,034.00	0.00	0.00	0.00	0.00	11,034.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,231.50	0.00	(1,231.50)	(1,231.50)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
710D50 Domestic Travel Non-NH	0.00	0.00	386.20	7,558.27	0.00	(7,558.27)	(7,558.27)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	1,430.00	2,115.00	0.00	(2,115.00)	(2,115.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
*Total: Travel	118,514.00	118,514.00	1,816.20	11,093.02	0.00	107,420.98	107,420.98
7112 Research Supplies	17,420.00	17,420.00	0.00	0.00	0.00	17,420.00	17,420.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	584.99	0.00	(584.99)	(584.99)
717000 Consulting-General	19,800.00	19,800.00	0.00	0.00	0.00	19,800.00	19,800.00
717200 Other Professional Services-General	0.00	0.00	1,109.56	3,612.22	0.00	(3,612.22)	(3,612.22)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	19,800.00	19,800.00	0.00	0.00	0.00	19,800.00	19,800.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	1,832.23	0.00	(1,832.23)	(1,832.23)
*Total: Supplies	57,020.00	57,020.00	1,109.56	6,029.44	0.00	50,990.56	50,990.56
**Total Direct Cost Expenditures	557,366.00	557,366.00	14,785.00	111,064.15	0.00	446,301.85	446,301.85
760300 F&A Expenditures	281,469.00	281,469.00	7,466.46	56,087.47	0.00	225,381.53	225,381.53

Grant: 147A11 - CR: Multibeam Sonar Systems
 Fund: 147A11 - CR: Multibeam Sonar Systems

Status: Active
 FMGR: Johnson, Paul D
 Type: Grant

PI Name:	Johnson, Paul D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1933720	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZCCOM	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/24					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOMPJ - PI Paul Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	281,469.00	281,469.00	7,466.46	56,087.47	0.00	225,381.53	225,381.53
**Total Indirect Cost Expenditures	281,469.00	281,469.00	7,466.46	56,087.47	0.00	225,381.53	225,381.53
***Total Expenditures	838,835.00	838,835.00	22,251.46	167,151.62	0.00	671,683.38	671,683.38
Revenue							
530000 Federal Programs	0.00	0.00	22,251.46	167,151.62	0.00	(167,151.62)	(167,151.62)
*Total: Sponsored Programs	0.00	0.00	22,251.46	167,151.62	0.00	(167,151.62)	(167,151.62)
***Total Revenue	0.00	0.00	22,251.46	167,151.62	0.00	(167,151.62)	(167,151.62)

Grant: 147A13 - Col Res: Transport Processes
 Fund: 147A13 - Col Res: Transport Processes

Status: Active
 FMGR: Ryan, James M

Type: Grant

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1931300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,172.00	0.00	(4,172.00)	(4,172.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,386.00	19,386.00	0.00	0.00	0.00	19,386.00	19,386.00
615F10 PAT	0.00	0.00	0.00	510.69	0.00	(510.69)	(510.69)
61SNZ0 Student Labor Unallocated(Bud Only)	36,719.00	36,719.00	0.00	0.00	0.00	36,719.00	36,719.00
*Total: Personnel	56,105.00	56,105.00	0.00	4,682.69	0.00	51,422.31	51,422.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	336.04	0.00	(336.04)	(336.04)
65YF10 Full Fringe Benefit Distr Expe	3,332.00	3,332.00	0.00	192.02	0.00	3,139.98	3,139.98
*Total: Fringe Benefits	3,332.00	3,332.00	0.00	528.06	0.00	2,803.94	2,803.94
710 Travel	20,940.00	20,940.00	0.00	0.00	0.00	20,940.00	20,940.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
*Total: Travel	20,940.00	20,940.00	0.00	345.00	0.00	20,595.00	20,595.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	7,976.12	0.00	(7,976.12)	(7,976.12)
716122 Rental off site research facilities	0.00	0.00	0.00	33,118.65	18.00	(33,136.65)	(33,136.65)
*Total: Supplies	0.00	0.00	0.00	41,164.77	18.00	(41,182.77)	(41,182.77)
**Total Direct Cost Expenditures	80,377.00	80,377.00	0.00	46,720.52	18.00	33,638.48	33,638.48
760300 F&A Expenditures	40,590.00	40,590.00	0.00	6,868.93	0.00	33,721.07	33,721.07
*Total: Indirect Costs	40,590.00	40,590.00	0.00	6,868.93	0.00	33,721.07	33,721.07
**Total Indirect Cost Expenditures	40,590.00	40,590.00	0.00	6,868.93	0.00	33,721.07	33,721.07
***Total Expenditures	120,967.00	120,967.00	0.00	53,589.45	18.00	67,359.55	67,359.55
Revenue							
530000 Federal Programs	0.00	0.00	0.00	53,589.45	0.00	(53,589.45)	(53,589.45)
*Total: Sponsored Programs	0.00	0.00	0.00	53,589.45	0.00	(53,589.45)	(53,589.45)
***Total Revenue	0.00	0.00	0.00	53,589.45	0.00	(53,589.45)	(53,589.45)

Grant: 147A17 - Col Res: Tree-Ring Data
 Fund: 147A17 - Col Res: Tree-Ring Data

Status: Active

Type: Grant

FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1917515	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/19 - 7/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,584.23	0.00	(28,584.23)	(28,584.23)
611F60 Faculty NTT Research	0.00	0.00	11,990.67	126,461.04	1,542.78	(128,003.82)	(128,003.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	117,449.00	152,285.00	0.00	0.00	0.00	117,449.00	152,285.00
615F10 PAT	0.00	0.00	815.30	73,857.74	203.83	(74,061.57)	(74,061.57)
615NZ0 PAT Unallocated Budget (Bud Only)	76,146.00	76,146.00	0.00	0.00	0.00	76,146.00	76,146.00
61SNZ0 Student Labor Unallocated(Bud Only)	19,782.00	0.00	0.00	0.00	0.00	19,782.00	0.00
*Total: Personnel	213,377.00	228,431.00	12,805.97	228,903.01	1,746.61	(17,272.62)	(2,218.62)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,288.28	0.00	(2,288.28)	(2,288.28)
65YF10 Full Fringe Benefit Distr Expe	88,567.00	96,584.00	4,571.74	84,182.32	623.54	3,761.14	11,778.14
*Total: Fringe Benefits	88,567.00	96,584.00	4,571.74	86,470.60	623.54	1,472.86	9,489.86
710 Travel	18,431.00	21,928.00	0.00	0.00	0.00	18,431.00	21,928.00
710200 Foreign Travel	11,568.00	0.00	0.00	0.00	0.00	11,568.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	444.96	0.00	(444.96)	(444.96)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	617.82	0.00	(617.82)	(617.82)
710F00 Foreign Travel	0.00	0.00	0.00	1,696.96	0.00	(1,696.96)	(1,696.96)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,022.95	0.00	(1,022.95)	(1,022.95)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	141.89	0.00	(141.89)	(141.89)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	3,241.00	0.00	(3,241.00)	(3,241.00)
*Total: Travel	29,999.00	21,928.00	0.00	7,165.58	0.00	22,833.42	14,762.42
7112 Research Supplies	13,252.00	(1,748.00)	0.00	0.00	0.00	13,252.00	(1,748.00)
717200 Other Professional Services-General	0.00	0.00	2,184.41	17,725.67	0.00	(17,725.67)	(17,725.67)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,151.00	6,151.00	0.00	0.00	0.00	6,151.00	6,151.00
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Supplies	19,403.00	4,403.00	2,184.41	17,920.67	0.00	1,482.33	(13,517.67)
**Total Direct Cost Expenditures	351,346.00	351,346.00	19,562.12	340,459.86	2,370.15	8,515.99	8,515.99
760300 F&A Expenditures	177,430.00	177,430.00	9,878.83	171,932.30	0.00	5,497.70	5,497.70
*Total: Indirect Costs	177,430.00	177,430.00	9,878.83	171,932.30	0.00	5,497.70	5,497.70

Grant: 147A17 - Col Res: Tree-Ring Data
 Fund: 147A17 - Col Res: Tree-Ring Data

Status: Active
 Type: Grant
 FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1917515	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/19 - 7/31/23					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	177,430.00	177,430.00	9,878.83	171,932.30	0.00	5,497.70	5,497.70
***Total Expenditures	528,776.00	528,776.00	29,440.95	512,392.16	2,370.15	14,013.69	14,013.69
Revenue							
530000 Federal Programs	0.00	0.00	29,440.95	512,392.16	0.00	(512,392.16)	(512,392.16)
*Total: Sponsored Programs	0.00	0.00	29,440.95	512,392.16	0.00	(512,392.16)	(512,392.16)
***Total Revenue	0.00	0.00	29,440.95	512,392.16	0.00	(512,392.16)	(512,392.16)

Grant: 147A19 - ArcticGRO
 Fund: 147A19 - ArcticGRO

Status: Active

Type: Grant

FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1913962	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
	CFDA #: 47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/24					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,199.79	0.00	(9,199.79)	(9,199.79)
611F60 Faculty NTT Research	0.00	0.00	6,088.74	51,234.50	637.31	(51,871.81)	(51,871.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,267.00	72,336.00	0.00	0.00	0.00	62,267.00	72,336.00
*Total: Personnel	62,267.00	72,336.00	6,088.74	60,434.29	637.31	1,195.40	11,264.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	736.85	0.00	(736.85)	(736.85)
65YF10 Full Fringe Benefit Distr Expe	28,020.00	32,430.00	2,173.68	21,464.17	227.52	6,328.31	10,738.31
*Total: Fringe Benefits	28,020.00	32,430.00	2,173.68	22,201.02	227.52	5,591.46	10,001.46
710 Travel	8,132.00	11,589.00	0.00	0.00	0.00	8,132.00	11,589.00
710200 Foreign Travel	12,457.00	0.00	0.00	0.00	0.00	12,457.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,779.83	0.00	(1,779.83)	(1,779.83)
710F00 Foreign Travel	0.00	0.00	0.00	1,696.97	0.00	(1,696.97)	(1,696.97)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,382.00	0.00	(1,382.00)	(1,382.00)
*Total: Travel	20,589.00	11,589.00	0.00	4,858.80	0.00	15,730.20	6,730.20
7112 Research Supplies	8,100.00	2,621.00	0.00	0.00	0.00	8,100.00	2,621.00
717000 Consulting-General	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200 Other Professional Services-General	0.00	0.00	0.00	9,000.00	9,000.00	(18,000.00)	(18,000.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
*Total: Supplies	26,100.00	20,621.00	0.00	9,199.00	9,000.00	7,901.00	2,422.00
**Total Direct Cost Expenditures	136,976.00	136,976.00	8,262.42	96,693.11	9,864.83	30,418.06	30,418.06
760300 F&A Expenditures	69,173.00	69,173.00	4,172.51	48,829.90	0.00	20,343.10	20,343.10
*Total: Indirect Costs	69,173.00	69,173.00	4,172.51	48,829.90	0.00	20,343.10	20,343.10
**Total Indirect Cost Expenditures	69,173.00	69,173.00	4,172.51	48,829.90	0.00	20,343.10	20,343.10
***Total Expenditures	206,149.00	206,149.00	12,434.93	145,523.01	9,864.83	50,761.16	50,761.16
Revenue							
530000 Federal Programs	0.00	0.00	12,434.93	145,523.01	0.00	(145,523.01)	(145,523.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A19 - ArcticGRO
 Fund: 147A19 - ArcticGRO

Status: Active

Type: Grant

FMGR: Shiklomanov, Alexander I

PI Name: Shiklomanov, Alexander I
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1913962 CFDA #: 47.050
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/19 - 8/31/24

Fund Information

Effective Date: 08/15/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	12,434.93	145,523.01	0.00	(145,523.01)	(145,523.01)
***Total Revenue	0.00	0.00	12,434.93	145,523.01	0.00	(145,523.01)	(145,523.01)

Grant: 147A20 - Collab Res: Sea-Level Rise
 Fund: 147A20 - Collab Res: Sea-Level Rise

Status: Active
 FMGR: Frokking, Stephen E

Type: Grant

PI Name:	Frokking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1903623	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSF - PI Stephen Frokking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,756.76	0.00	(7,756.76)	(7,756.76)
611F60 Faculty NTT Research	0.00	0.00	881.40	30,964.33	4,627.35	(35,591.68)	(35,591.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,790.00	32,790.00	0.00	0.00	0.00	32,790.00	32,790.00
615F10 PAT	0.00	0.00	0.00	12,611.40	0.00	(12,611.40)	(12,611.40)
615NZ0 PAT Unallocated Budget (Bud Only)	46,363.00	46,363.00	0.00	0.00	0.00	46,363.00	46,363.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,636.00	4,636.00	0.00	0.00	0.00	4,636.00	4,636.00
*Total: Personnel	83,789.00	83,789.00	881.40	51,332.49	4,627.35	27,829.16	27,829.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	621.89	0.00	(621.89)	(621.89)
65YF10 Full Fringe Benefit Distr Expe	32,909.00	32,909.00	314.66	18,658.53	1,651.96	12,598.51	12,598.51
*Total: Fringe Benefits	32,909.00	32,909.00	314.66	19,280.42	1,651.96	11,976.62	11,976.62
710 Travel	10,089.00	10,089.00	0.00	0.00	0.00	10,089.00	10,089.00
710F00 Foreign Travel	0.00	0.00	0.00	1,043.54	0.00	(1,043.54)	(1,043.54)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	764.00	0.00	(764.00)	(764.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,825.55	0.00	(2,825.55)	(2,825.55)
710Z Travel-Other	0.00	(845.57)	0.00	0.00	0.00	0.00	(845.57)
710Z00 Travel-Other	0.00	845.57	0.00	845.57	0.00	(845.57)	0.00
*Total: Travel	10,089.00	10,089.00	0.00	5,508.66	0.00	4,580.34	4,580.34
7112 Research Supplies	12,480.00	12,480.00	0.00	0.00	0.00	12,480.00	12,480.00
711200 Research Supplies	0.00	0.00	0.00	1,352.60	0.00	(1,352.60)	(1,352.60)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	12,231.96	0.00	(12,231.96)	(12,231.96)
*Total: Supplies	12,480.00	12,480.00	0.00	16,809.56	0.00	(4,329.56)	(4,329.56)
**Total Direct Cost Expenditures	139,267.00	139,267.00	1,196.06	92,931.13	6,279.31	40,056.56	40,056.56
760300 F&A Expenditures	70,330.00	70,330.00	604.00	46,930.22	0.00	23,399.78	23,399.78
*Total: Indirect Costs	70,330.00	70,330.00	604.00	46,930.22	0.00	23,399.78	23,399.78
**Total Indirect Cost Expenditures	70,330.00	70,330.00	604.00	46,930.22	0.00	23,399.78	23,399.78

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A20 - Collab Res: Sea-Level Rise
 Fund: 147A20 - Collab Res: Sea-Level Rise

Status: Active
 FMGR: Frolking, Stephen E
 Type: Grant

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1903623	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF		
Resp Org:	UZESRC	CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	
						Uniform Guidance	YES			

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	209,597.00	209,597.00	1,800.06	139,861.35	6,279.31	63,456.34	63,456.34
Revenue							
530000 Federal Programs	0.00	0.00	1,800.06	139,861.35	0.00	(139,861.35)	(139,861.35)
*Total: Sponsored Programs	0.00	0.00	1,800.06	139,861.35	0.00	(139,861.35)	(139,861.35)
***Total Revenue	0.00	0.00	1,800.06	139,861.35	0.00	(139,861.35)	(139,861.35)

Grant: 147A21 - AccelNet: ICNet Global
 Fund: 147A21 - AccelNet: ICNet Global

Status: Active Type: Grant
 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/20/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1927357	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF		
Resp Org:	UZESRC	CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	
						Uniform Guidance	YES			

Org: UDCEJD - PI Jo Sias

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,107.20	0.00	(1,107.20)	(1,107.20)
*Total: Travel	0.00	0.00	0.00	1,107.20	0.00	(1,107.20)	(1,107.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,107.20	0.00	(1,107.20)	(1,107.20)
760300 F&A Expenditures	0.00	0.00	0.00	389.73	0.00	(389.73)	(389.73)
*Total: Indirect Costs	0.00	0.00	0.00	389.73	0.00	(389.73)	(389.73)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	389.73	0.00	(389.73)	(389.73)
***Total Expenditures	0.00	0.00	0.00	1,496.93	0.00	(1,496.93)	(1,496.93)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,496.93	0.00	(1,496.93)	(1,496.93)
*Total: Sponsored Programs	0.00	0.00	0.00	1,496.93	0.00	(1,496.93)	(1,496.93)
***Total Revenue	0.00	0.00	0.00	1,496.93	0.00	(1,496.93)	(1,496.93)

Grant: 147A21 - AccelNet: ICNet Global
 Fund: 147A21 - AccelNet: ICNet Global

Status: Active
 Type: Grant
 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/20/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1927357	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,546.29	0.00	(2,546.29)	(2,546.29)
*Total: Travel	0.00	0.00	0.00	2,546.29	0.00	(2,546.29)	(2,546.29)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,546.29	0.00	(2,546.29)	(2,546.29)
760300 F&A Expenditures	0.00	0.00	0.00	896.29	0.00	(896.29)	(896.29)
*Total: Indirect Costs	0.00	0.00	0.00	896.29	0.00	(896.29)	(896.29)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	896.29	0.00	(896.29)	(896.29)
***Total Expenditures	0.00	0.00	0.00	3,442.58	0.00	(3,442.58)	(3,442.58)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,442.58	0.00	(3,442.58)	(3,442.58)
*Total: Sponsored Programs	0.00	0.00	0.00	3,442.58	0.00	(3,442.58)	(3,442.58)
***Total Revenue	0.00	0.00	0.00	3,442.58	0.00	(3,442.58)	(3,442.58)

Grant: 147A21 - AccelNet: ICNet Global
 Fund: 147A21 - AccelNet: ICNet Global

Status: Active
 Type: Grant
 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/20/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1927357	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	UZESRC	CFDA #:	47.041	Expend End Date:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/23	Rev Account:	530000	IDC Dist From Code:	P1		Idc Waiver	NO
				Fund Type Level 2			Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: URRSPA - Sponsored Programs Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722205 Participant Sup-Stipends	0.00	0.00	0.00	4,448.50	0.00	(4,448.50)	(4,448.50)
*Total: Participant Support	0.00	0.00	0.00	4,448.50	0.00	(4,448.50)	(4,448.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,448.50	0.00	(4,448.50)	(4,448.50)
***Total Expenditures	0.00	0.00	0.00	4,448.50	0.00	(4,448.50)	(4,448.50)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,448.50	0.00	(4,448.50)	(4,448.50)
*Total: Sponsored Programs	0.00	0.00	0.00	4,448.50	0.00	(4,448.50)	(4,448.50)
***Total Revenue	0.00	0.00	0.00	4,448.50	0.00	(4,448.50)	(4,448.50)

Grant: 147A21 - AccelNet: ICNet Global
 Fund: 147A21 - AccelNet: ICNet Global

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/20/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1927357	Term Date:		IDC Rate Code:	UOON16	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/23					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,337.36	0.00	(43,337.36)	(43,337.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	60,402.00	60,402.00	0.00	0.00	0.00	60,402.00	60,402.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,423.11	0.00	(4,423.11)	(4,423.11)
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,133.63	0.00	(5,133.63)	(5,133.63)
613NZ0 Grad Unallocated Budget (Bud Only)	26,381.00	26,381.00	0.00	0.00	0.00	26,381.00	26,381.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,301.00	4,301.00	0.00	0.00	0.00	4,301.00	4,301.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
61CPHX Part Time Hourly	0.00	0.00	2,240.00	65,552.75	0.00	(65,552.75)	(65,552.75)
61SNSH Student Labor	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
61SNWS College Work Study	0.00	0.00	0.00	160.60	0.00	(160.60)	(160.60)
61SNZ0 Student Labor Unallocated(Bud Only)	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
*Total: Personnel	149,084.00	149,084.00	2,240.00	119,084.95	0.00	29,999.05	29,999.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,832.73	0.00	(3,832.73)	(3,832.73)
65YF10 Full Fringe Benefit Distr Expe	11,141.00	11,141.00	0.00	0.00	0.00	11,141.00	11,141.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	181.44	5,247.63	0.00	(5,247.63)	(5,247.63)
*Total: Fringe Benefits	11,141.00	11,141.00	181.44	9,080.36	0.00	2,060.64	2,060.64
710 Travel	67,730.00	93,602.00	0.00	0.00	0.00	67,730.00	93,602.00
710200 Foreign Travel	25,872.00	0.00	0.00	0.00	0.00	25,872.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,220.28	0.00	(3,220.28)	(3,220.28)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	408.60	0.00	(408.60)	(408.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	317.56	0.00	(317.56)	(317.56)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,731.44	0.00	(1,731.44)	(1,731.44)
*Total: Travel	93,602.00	93,602.00	0.00	6,357.88	0.00	87,244.12	87,244.12
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	209.00	0.00	(209.00)	(209.00)
7112 Research Supplies	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
711200 Research Supplies	0.00	0.00	0.00	1,090.88	0.00	(1,090.88)	(1,090.88)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	115.95	0.00	(115.95)	(115.95)

Grant: 147A21 - AccelNet: ICNet Global
 Fund: 147A21 - AccelNet: ICNet Global

Status: Active
 Type: Grant
 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/20/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1927357	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	15,480.05	2,292.95	(17,773.00)	(17,773.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	924.64	0.00	(924.64)	(924.64)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	521.20	0.00	(521.20)	(521.20)
*Total: Supplies	43,750.00	43,750.00	0.00	18,425.72	2,292.95	23,031.33	23,031.33
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,963.63	0.00	(1,963.63)	(1,963.63)
*Total: Tuition	0.00	0.00	0.00	1,963.63	0.00	(1,963.63)	(1,963.63)
722200 Participant Support	199,004.00	199,004.00	0.00	6,691.03	0.00	192,312.97	192,312.97
*Total: Participant Support	199,004.00	199,004.00	0.00	6,691.03	0.00	192,312.97	192,312.97
730001 Subcontracts 01	0.00	0.00	1,586.64	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: Contractual	0.00	0.00	1,586.64	20,000.00	0.00	(20,000.00)	(20,000.00)
**Total Direct Cost Expenditures	496,581.00	496,581.00	4,008.08	181,603.57	2,292.95	312,684.48	312,684.48
760300 F&A Expenditures	104,748.00	104,748.00	1,410.84	60,877.98	0.00	43,870.02	43,870.02
*Total: Indirect Costs	104,748.00	104,748.00	1,410.84	60,877.98	0.00	43,870.02	43,870.02
**Total Indirect Cost Expenditures	104,748.00	104,748.00	1,410.84	60,877.98	0.00	43,870.02	43,870.02
***Total Expenditures	601,329.00	601,329.00	5,418.92	242,481.55	2,292.95	356,554.50	356,554.50
Revenue							
530000 Federal Programs	0.00	0.00	5,418.92	242,481.55	0.00	(242,481.55)	(242,481.55)
*Total: Sponsored Programs	0.00	0.00	5,418.92	242,481.55	0.00	(242,481.55)	(242,481.55)
***Total Revenue	0.00	0.00	5,418.92	242,481.55	0.00	(242,481.55)	(242,481.55)

Grant: 147A25 - Acquisition Computer Cluster
 Fund: 147A25 - Acquisition Computer Cluster

Status: Active
 FMGR: Foucart, Francois V O

Type: Grant

PI Name: Foucart, Francois V O
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1919310 CFDA #: 47.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 9/1/19 - 8/31/23

Fund Information
 Effective Date: 08/27/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	602,942.00	602,942.00	0.00	602,941.00	0.00	1.00	1.00
*Total: Equipment	602,942.00	602,942.00	0.00	602,941.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	602,942.00	602,942.00	0.00	602,941.00	0.00	1.00	1.00
***Total Expenditures	602,942.00	602,942.00	0.00	602,941.00	0.00	1.00	1.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	602,941.00	0.00	(602,941.00)	(602,941.00)
*Total: Sponsored Programs	0.00	0.00	0.00	602,941.00	0.00	(602,941.00)	(602,941.00)
***Total Revenue	0.00	0.00	0.00	602,941.00	0.00	(602,941.00)	(602,941.00)

Grant: 147A25 - Acquisition Computer Cluster
 Fund: 15CC58 - Acquisition Computer Cluster - CS

Status: Active
 FMGR: Foucart, Francois V O

Type: Grant

PI Name:	Foucart, Francois V O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/27/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1919310	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/23					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	140,412.00	140,412.00	0.00	133,319.00	0.00	7,093.00	7,093.00
*Total: Equipment	140,412.00	140,412.00	0.00	133,319.00	0.00	7,093.00	7,093.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,329.65	0.00	(1,329.65)	(1,329.65)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	78,400.00	78,400.00	0.00	0.00	0.00	78,400.00	78,400.00
760170 Int All-Prof Services-General (Chg)	0.00	0.00	396.00	24,007.50	0.00	(24,007.50)	(24,007.50)
*Total: Supplies	78,400.00	78,400.00	396.00	25,337.15	0.00	53,062.85	53,062.85
**Total Direct Cost Expenditures	218,812.00	218,812.00	396.00	158,656.15	0.00	60,155.85	60,155.85
760300 F&A Expenditures	39,592.00	39,592.00	199.98	12,795.27	0.00	26,796.73	26,796.73
*Total: Indirect Costs	39,592.00	39,592.00	199.98	12,795.27	0.00	26,796.73	26,796.73
**Total Indirect Cost Expenditures	39,592.00	39,592.00	199.98	12,795.27	0.00	26,796.73	26,796.73
***Total Expenditures	258,404.00	258,404.00	595.98	171,451.42	0.00	86,952.58	86,952.58
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	132,404.00	0.00	(132,404.00)	(132,404.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	199.98	12,795.27	0.00	(12,795.27)	(12,795.27)
81CS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	126,000.00	0.00	(126,000.00)	(126,000.00)
*Total: Transfers In	0.00	0.00	199.98	271,199.27	0.00	(271,199.27)	(271,199.27)
***Total Revenue	0.00	0.00	199.98	271,199.27	0.00	(271,199.27)	(271,199.27)

Grant: 147A26 - Collab. Res. Digitization TCN
 Fund: 147A26 - Collab. Res. Digitization TCN

Status: Active
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Miko, Istvan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/29/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1902016	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBBIOL	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/23						Sefa Classification	RESDEV

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	360.00	712.50	0.00	(712.50)	(712.50)
*Total: Personnel	0.00	0.00	360.00	712.50	0.00	(712.50)	(712.50)
**Total Direct Cost Expenditures	0.00	0.00	360.00	712.50	0.00	(712.50)	(712.50)
760300 F&A Expenditures	0.00	0.00	181.80	359.81	0.00	(359.81)	(359.81)
*Total: Indirect Costs	0.00	0.00	181.80	359.81	0.00	(359.81)	(359.81)
**Total Indirect Cost Expenditures	0.00	0.00	181.80	359.81	0.00	(359.81)	(359.81)
***Total Expenditures	0.00	0.00	541.80	1,072.31	0.00	(1,072.31)	(1,072.31)
Revenue							
530000 Federal Programs	0.00	0.00	541.80	1,072.31	0.00	(1,072.31)	(1,072.31)
*Total: Sponsored Programs	0.00	0.00	541.80	1,072.31	0.00	(1,072.31)	(1,072.31)
***Total Revenue	0.00	0.00	541.80	1,072.31	0.00	(1,072.31)	(1,072.31)

Grant: 147A26 - Collab. Res. Digitization TCN
 Fund: 147A26 - Collab. Res. Digitization TCN

Status: Active
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Miko, Istvan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/29/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1902016	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/19 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBBIIM - PI Istvan Miko

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	6.00	11,319.25	0.00	(11,319.25)	(11,319.25)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
61SNSH Student Labor	0.00	0.00	2,413.50	23,447.55	0.00	(23,447.55)	(23,447.55)
61SNWS College Work Study	0.00	0.00	0.00	1,503.28	0.00	(1,503.28)	(1,503.28)
61SNZ0 Student Labor Unallocated(Bud Only)	37,700.00	37,700.00	0.00	0.00	0.00	37,700.00	37,700.00
*Total: Personnel	37,700.00	37,700.00	2,419.50	36,341.33	0.00	1,358.67	1,358.67
65YF10 Full Fringe Benefit Distr Expe	873.00	873.00	0.00	0.00	0.00	873.00	873.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.49	912.02	0.00	(912.02)	(912.02)
*Total: Fringe Benefits	873.00	873.00	0.49	912.02	0.00	(39.02)	(39.02)
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,311.41	0.00	(1,311.41)	(1,311.41)
*Total: Travel	4,500.00	4,500.00	0.00	1,716.41	0.00	2,783.59	2,783.59
740000 Cap Equipment	41,552.00	41,552.00	0.00	41,552.05	0.00	(0.05)	(0.05)
*Total: Equipment	41,552.00	41,552.00	0.00	41,552.05	0.00	(0.05)	(0.05)
7112 Research Supplies	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
711200 Research Supplies	0.00	0.00	0.00	334.26	0.00	(334.26)	(334.26)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	760.50	0.00	(760.50)	(760.50)
*Total: Supplies	1,750.00	1,750.00	0.00	1,094.76	0.00	655.24	655.24
**Total Direct Cost Expenditures	86,375.00	86,375.00	2,419.99	81,616.57	0.00	4,758.43	4,758.43
760300 F&A Expenditures	22,636.00	22,636.00	1,222.10	20,232.59	0.00	2,403.41	2,403.41
*Total: Indirect Costs	22,636.00	22,636.00	1,222.10	20,232.59	0.00	2,403.41	2,403.41
**Total Indirect Cost Expenditures	22,636.00	22,636.00	1,222.10	20,232.59	0.00	2,403.41	2,403.41
***Total Expenditures	109,011.00	109,011.00	3,642.09	101,849.16	0.00	7,161.84	7,161.84
Revenue							
530000 Federal Programs	0.00	0.00	3,642.09	101,849.16	0.00	(101,849.16)	(101,849.16)
*Total: Sponsored Programs	0.00	0.00	3,642.09	101,849.16	0.00	(101,849.16)	(101,849.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A26 - Collab. Res. Digitization TCN
 Fund: 147A26 - Collab. Res. Digitization TCN

Status: Active
 FMGR: Miko, Istvan

Type: Grant

PI Name: Miko, Istvan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1902016 CFDA #: 47.074
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/19 - 8/31/23

Fund Information

Effective Date: 08/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIIM - PI Istvan Miko

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,642.09	101,849.16	0.00	(101,849.16)	(101,849.16)

Grant: 147A27 - Pathways to Professions Biosci
 Fund: 147A27 - Pathways to Professions Biosci

Status: Active
 FMGR: Aikens, Melissa L

Type: Grant

PI Name:	Aikens, Melissa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/22/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1930308	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	12/15/19 - 11/30/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,373.82	0.00	(43,373.82)	(43,373.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	98,094.00	98,094.00	0.00	0.00	0.00	98,094.00	98,094.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,500.08	0.00	(4,500.08)	(4,500.08)
613NZ0 Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
615F10 PAT	0.00	0.00	0.00	11,673.24	0.00	(11,673.24)	(11,673.24)
61SNWS College Work Study	0.00	0.00	0.00	1,192.29	0.00	(1,192.29)	(1,192.29)
*Total: Personnel	118,094.00	118,094.00	0.00	60,739.43	0.00	57,354.57	57,354.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,847.87	0.00	(3,847.87)	(3,847.87)
65YF10 Full Fringe Benefit Distr Expe	20,844.00	20,844.00	0.00	4,744.71	0.00	16,099.29	16,099.29
*Total: Fringe Benefits	20,844.00	20,844.00	0.00	8,592.58	0.00	12,251.42	12,251.42
710 Travel	23,320.00	23,320.00	0.00	0.00	0.00	23,320.00	23,320.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,658.72	0.00	(5,658.72)	(5,658.72)
*Total: Travel	23,320.00	23,320.00	0.00	5,658.72	0.00	17,661.28	17,661.28
711100 Supplies-General	0.00	0.00	120.00	180.00	0.00	(180.00)	(180.00)
7112 Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
711200 Research Supplies	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
*Total: Supplies	1,900.00	1,900.00	120.00	324.00	0.00	1,576.00	1,576.00
7200U0 MBFA-Undergrad	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
*Total: Tuition	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
722200 Participant Support	752,500.00	752,500.00	0.00	3,720.00	0.00	748,780.00	748,780.00
*Total: Participant Support	752,500.00	752,500.00	0.00	3,720.00	0.00	748,780.00	748,780.00
**Total Direct Cost Expenditures	916,658.00	916,658.00	120.00	114,034.73	0.00	802,623.27	802,623.27
760300 F&A Expenditures	82,900.00	82,900.00	60.60	38,033.77	0.00	44,866.23	44,866.23
*Total: Indirect Costs	82,900.00	82,900.00	60.60	38,033.77	0.00	44,866.23	44,866.23
**Total Indirect Cost Expenditures	82,900.00	82,900.00	60.60	38,033.77	0.00	44,866.23	44,866.23
***Total Expenditures	999,558.00	999,558.00	180.60	152,068.50	0.00	847,489.50	847,489.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A27 - Pathways to Professions Biosci
 Fund: 147A27 - Pathways to Professions Biosci

Status: Active
 Type: Grant
 FMGR: Aikens, Melissa L

PI Name:	Aikens, Melissa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/22/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1930308	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBBIOL	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	12/15/19 - 11/30/24						Sefa Classification	RESDEV

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	180.60	152,068.50	0.00	(152,068.50)	(152,068.50)
*Total: Sponsored Programs	0.00	0.00	180.60	152,068.50	0.00	(152,068.50)	(152,068.50)
***Total Revenue	0.00	0.00	180.60	152,068.50	0.00	(152,068.50)	(152,068.50)

Grant: 147A28 - Mobilizing Our Coastal Commun
 Fund: 147A28 - Mobilizing Our Coastal Commun

Status: Active Type: Grant
 FMGR: Foster, Diane L

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/03/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1940105	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZMSDF - PI Diane Foster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,170.00	17,170.00	0.00	0.00	0.00	17,170.00	17,170.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,985.54	0.00	(5,985.54)	(5,985.54)
613N30	Graduate Research Assistant	0.00	0.00	2,283.12	30,415.59	913.25	(31,328.84)	(31,328.84)
613NZ0	Grad Unallocated Budget (Bud Only)	35,935.00	35,935.00	0.00	0.00	0.00	35,935.00	35,935.00
614F10	Academic Administrator	0.00	0.00	0.00	17,169.86	0.00	(17,169.86)	(17,169.86)
615NZ0	PAT Unallocated Budget (Bud Only)	23,475.00	23,475.00	0.00	0.00	0.00	23,475.00	23,475.00
616F10	Extension Educator	0.00	0.00	0.00	34,578.59	0.00	(34,578.59)	(34,578.59)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	26,327.00	26,327.00	0.00	0.00	0.00	26,327.00	26,327.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.67	0.00	(0.67)	(0.67)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	23.64	0.00	(23.64)	(23.64)
617F10	Operating Staff	0.00	0.00	0.00	10,584.32	0.00	(10,584.32)	(10,584.32)
61SNSH	Student Labor	0.00	0.00	146.25	2,382.25	0.00	(2,382.25)	(2,382.25)
61SNZ0	Student Labor Unallocated(Bud Only)	10,150.00	10,150.00	0.00	0.00	0.00	10,150.00	10,150.00
*Total: Personnel		113,057.00	113,057.00	2,429.37	101,140.46	913.25	11,003.29	11,003.29
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	480.78	0.00	(480.78)	(480.78)
65YF10	Full Fringe Benefit Distr Expe	32,230.00	32,230.00	0.00	26,136.36	0.00	6,093.64	6,093.64
*Total: Fringe Benefits		32,230.00	32,230.00	0.00	26,617.14	0.00	5,612.86	5,612.86
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	112.10	0.00	(112.10)	(112.10)
*Total: Travel		4,000.00	4,000.00	0.00	112.10	0.00	3,887.90	3,887.90
740000	Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Equipment		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
7112	Research Supplies	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
711200	Research Supplies	0.00	0.00	274.75	3,955.46	125.90	(4,081.36)	(4,081.36)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,549.00	0.00	(3,549.00)	(3,549.00)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	255.13	0.00	(255.13)	(255.13)
*Total: Supplies		33,000.00	33,000.00	274.75	7,759.59	125.90	25,114.51	25,114.51
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)

Grant: 147A28 - Mobilizing Our Coastal Commun
 Fund: 147A28 - Mobilizing Our Coastal Commun

Status: Active
 Type: Grant
 FMGR: Foster, Diane L

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/03/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1940105	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/23					Sefa Classification	RESDEV

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	16,838.00	16,838.00	0.00	0.00	0.00	16,838.00	16,838.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,761.50	0.00	(16,761.50)	(16,761.50)
*Total: Tuition	16,838.00	16,838.00	0.00	17,901.50	0.00	(1,063.50)	(1,063.50)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	207,125.00	207,125.00	2,704.12	153,530.79	1,039.15	52,555.06	52,555.06
760300 F&A Expenditures	92,056.00	92,056.00	1,365.59	68,492.63	0.00	23,563.37	23,563.37
*Total: Indirect Costs	92,056.00	92,056.00	1,365.59	68,492.63	0.00	23,563.37	23,563.37
**Total Indirect Cost Expenditures	92,056.00	92,056.00	1,365.59	68,492.63	0.00	23,563.37	23,563.37
***Total Expenditures	299,181.00	299,181.00	4,069.71	222,023.42	1,039.15	76,118.43	76,118.43
Revenue							
530000 Federal Programs	0.00	0.00	4,069.71	222,023.42	0.00	(222,023.42)	(222,023.42)
*Total: Sponsored Programs	0.00	0.00	4,069.71	222,023.42	0.00	(222,023.42)	(222,023.42)
***Total Revenue	0.00	0.00	4,069.71	222,023.42	0.00	(222,023.42)	(222,023.42)

Grant: 147A34 - CR:GOALI: Strain Gradient
 Fund: 147A34 - CR:GOALI: Strain Gradient

Status: Active
 FMGR: Knezevic, Marko

Type: Grant

PI Name:	Knezevic, Marko	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/10/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1926677	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	10/1/19 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	40,000.90	0.00	(40,000.90)	(40,000.90)
613N30	Graduate Research Assistant	0.00	0.00	2,157.20	49,217.96	862.88	(50,080.84)	(50,080.84)
613NZ0	Grad Unallocated Budget (Bud Only)	85,920.00	85,920.00	0.00	0.00	0.00	85,920.00	85,920.00
*Total: Personnel		85,920.00	85,920.00	2,157.20	89,218.86	862.88	(4,161.74)	(4,161.74)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,204.97	0.00	(3,204.97)	(3,204.97)
65YF10	Full Fringe Benefit Distr Expe	2,016.00	2,016.00	0.00	0.00	0.00	2,016.00	2,016.00
*Total: Fringe Benefits		2,016.00	2,016.00	0.00	3,204.97	0.00	(1,188.97)	(1,188.97)
710	Travel	10,500.00	13,500.00	0.00	0.00	0.00	10,500.00	13,500.00
710200	Foreign Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,004.03	0.00	(1,004.03)	(1,004.03)
*Total: Travel		13,500.00	13,500.00	0.00	1,004.03	0.00	12,495.97	12,495.97
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Equipment		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	412.00	504.36	(916.36)	(916.36)
7112	Research Supplies	19,775.00	19,775.00	0.00	0.00	0.00	19,775.00	19,775.00
711200	Research Supplies	0.00	0.00	0.00	6,943.95	0.00	(6,943.95)	(6,943.95)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,922.61	0.00	(1,922.61)	(1,922.61)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	224.75	5,661.02	0.00	(5,661.02)	(5,661.02)
*Total: Supplies		19,775.00	19,775.00	224.75	14,939.58	504.36	4,331.06	4,331.06
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100	Assistantships	55,423.00	55,423.00	0.00	0.00	0.00	55,423.00	55,423.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	26,058.25	0.00	(26,058.25)	(26,058.25)
*Total: Tuition		55,423.00	55,423.00	0.00	31,758.25	0.00	23,664.75	23,664.75
**Total Direct Cost Expenditures		196,634.00	196,634.00	2,381.95	140,125.69	1,367.24	55,141.07	55,141.07
760300	F&A Expenditures	61,212.00	61,212.00	1,202.88	54,725.40	0.00	6,486.60	6,486.60
*Total: Indirect Costs		61,212.00	61,212.00	1,202.88	54,725.40	0.00	6,486.60	6,486.60
**Total Indirect Cost Expenditures		61,212.00	61,212.00	1,202.88	54,725.40	0.00	6,486.60	6,486.60
***Total Expenditures		257,846.00	257,846.00	3,584.83	194,851.09	1,367.24	61,627.67	61,627.67

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A34 - CR:GOALI: Strain Gradient
 Fund: 147A34 - CR:GOALI: Strain Gradient

Status: Active
 FMGR: Knezevic, Marko

Type: Grant

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1926677 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 10/1/19 - 9/30/23

Fund Information
 Effective Date: 09/10/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	3,584.83	194,851.09	0.00	(194,851.09)	(194,851.09)
*Total: Sponsored Programs	0.00	0.00	3,584.83	194,851.09	0.00	(194,851.09)	(194,851.09)
***Total Revenue	0.00	0.00	3,584.83	194,851.09	0.00	(194,851.09)	(194,851.09)

Grant: 147A34 - CR:GOALI: Strain Gradient
 Fund: 147A51 - CR:GOALI: Strain Gradient PS

Status: Active
 FMGR: Knezevic, Marko

Type: Grant

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1926677 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 10/1/19 - 9/30/23

Fund Information
 Effective Date: 10/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	8,000.00	8,000.00	0.00	6,599.97	0.00	1,400.03	1,400.03
*Total: Participant Support	8,000.00	8,000.00	0.00	6,599.97	0.00	1,400.03	1,400.03
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	6,599.97	0.00	1,400.03	1,400.03
***Total Expenditures	8,000.00	8,000.00	0.00	6,599.97	0.00	1,400.03	1,400.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,599.97	0.00	(6,599.97)	(6,599.97)
*Total: Sponsored Programs	0.00	0.00	0.00	6,599.97	0.00	(6,599.97)	(6,599.97)
***Total Revenue	0.00	0.00	0.00	6,599.97	0.00	(6,599.97)	(6,599.97)

Grant: 147A35 - CR: Exopolymer & Phytoplankton
 Fund: 147A35 - CR: Exopolymer & Phytoplankton

Status: Active
 FMGR: Letscher, Robert T

Type: Grant

PI Name:	Letscher, Robert T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1923687	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/19 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOPRL - PI Robert Letscher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,806.87	0.00	(20,806.87)	(20,806.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,273.00	56,273.00	0.00	0.00	0.00	56,273.00	56,273.00
611Q90 Post Doc	154,545.00	154,545.00	4,060.00	143,163.33	27,405.00	(16,023.33)	(16,023.33)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,113.53	0.00	(17,113.53)	(17,113.53)
61CPEX Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,544.00	0.00	(2,544.00)	(2,544.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel	216,818.00	216,818.00	4,060.00	188,627.73	27,405.00	785.27	785.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,664.38	0.00	(1,664.38)	(1,664.38)
65YF10 Full Fringe Benefit Distr Expe	42,983.00	42,983.00	1,449.42	49,837.56	9,783.59	(16,638.15)	(16,638.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	605.98	0.00	(605.98)	(605.98)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	4,357.53	0.00	(4,357.53)	(4,357.53)
*Total: Fringe Benefits	42,983.00	42,983.00	1,449.42	56,465.45	9,783.59	(23,266.04)	(23,266.04)
710 Travel	49,036.00	49,036.00	0.00	0.00	0.00	49,036.00	49,036.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,040.91	0.00	(6,040.91)	(6,040.91)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	459.00	0.00	(459.00)	(459.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	163.00	0.00	(163.00)	(163.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,827.48	0.00	(1,827.48)	(1,827.48)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,229.25	0.00	(1,229.25)	(1,229.25)
*Total: Travel	49,036.00	49,036.00	0.00	9,719.64	0.00	39,316.36	39,316.36
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112 Research Supplies	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00
711200 Research Supplies	0.00	0.00	0.00	24,218.77	231.67	(24,450.44)	(24,450.44)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	5,990.92	0.00	(5,990.92)	(5,990.92)
714030 Postage-Express Mail	0.00	0.00	0.00	1,234.12	0.00	(1,234.12)	(1,234.12)
7172MD Service-Medical	0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
*Total: Supplies	14,300.00	14,300.00	0.00	31,582.81	231.67	(17,514.48)	(17,514.48)

Grant: 147A35 - CR: Exopolymer & Phytoplankton
 Fund: 147A35 - CR: Exopolymer & Phytoplankton

Status: Active
 FMGR: Letscher, Robert T

Type: Grant

PI Name: Letscher, Robert T
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1923687 CFDA #: 47.050
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/15/19 - 8/31/23

Fund Information
 Effective Date: 09/15/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPRL - PI Robert Letscher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,934.05	0.00	(11,934.05)	(11,934.05)
*Total: Tuition	0.00	0.00	0.00	11,934.05	0.00	(11,934.05)	(11,934.05)
**Total Direct Cost Expenditures	328,137.00	328,137.00	5,509.42	298,329.68	37,420.26	(7,612.94)	(7,612.94)
760300 F&A Expenditures	163,185.00	163,185.00	2,782.26	144,630.06	0.00	18,554.94	18,554.94
*Total: Indirect Costs	163,185.00	163,185.00	2,782.26	144,630.06	0.00	18,554.94	18,554.94
**Total Indirect Cost Expenditures	163,185.00	163,185.00	2,782.26	144,630.06	0.00	18,554.94	18,554.94
***Total Expenditures	491,322.00	491,322.00	8,291.68	442,959.74	37,420.26	10,942.00	10,942.00
Revenue							
530000 Federal Programs	0.00	0.00	8,291.68	442,959.74	0.00	(442,959.74)	(442,959.74)
*Total: Sponsored Programs	0.00	0.00	8,291.68	442,959.74	0.00	(442,959.74)	(442,959.74)
***Total Revenue	0.00	0.00	8,291.68	442,959.74	0.00	(442,959.74)	(442,959.74)

Grant: 147A36 - SitS NSF UKRI
 Fund: 147A36 - SitS NSF UKRI

Status: Closing - BSC/Dept Review
 FMGR: Mahmud, MD Shaad

Type: Grant

PI Name:	Mahmud, MD Shaad	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/02/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1935578	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDEE00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 12/31/22						Sefa Classification	RESDEV

Org: UDEESM - PI Shaad Mahmud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,787.64	0.00	(11,787.64)	(11,787.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,272.00	15,272.00	0.00	0.00	0.00	15,272.00	15,272.00
611Q90 Post Doc	47,810.00	47,810.00	0.00	0.00	0.00	47,810.00	47,810.00
613N30 Graduate Research Assistant	0.00	0.00	2,168.24	40,416.08	11,383.26	(51,799.34)	(51,799.34)
61CPEX Part Time Salary	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
61SNSH Student Labor	0.00	0.00	0.00	4,708.16	0.00	(4,708.16)	(4,708.16)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	66,082.00	66,082.00	2,168.24	59,511.88	11,383.26	(4,813.14)	(4,813.14)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	948.71	0.00	(948.71)	(948.71)
65YF10 Full Fringe Benefit Distr Expe	13,126.00	13,126.00	0.00	0.00	0.00	13,126.00	13,126.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	207.40	0.00	(207.40)	(207.40)
*Total: Fringe Benefits	13,126.00	13,126.00	0.00	1,156.11	0.00	11,969.89	11,969.89
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7102 Foreign Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710200 Foreign Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
*Total: Travel	5,000.00	5,000.00	0.00	1,025.00	0.00	3,975.00	3,975.00
711100 Supplies-General	0.00	0.00	0.00	412.05	0.00	(412.05)	(412.05)
711190 Publications cost	0.00	0.00	0.00	965.72	0.00	(965.72)	(965.72)
7112 Research Supplies	22,103.00	22,103.00	0.00	0.00	0.00	22,103.00	22,103.00
711200 Research Supplies	0.00	0.00	0.00	8,924.21	0.00	(8,924.21)	(8,924.21)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	192.43	0.00	(192.43)	(192.43)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,713.10	0.00	(4,713.10)	(4,713.10)
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Supplies	22,103.00	22,103.00	0.00	15,277.51	0.00	6,825.49	6,825.49
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,337.50	0.00	(23,337.50)	(23,337.50)
*Total: Tuition	0.00	0.00	0.00	27,897.50	0.00	(27,897.50)	(27,897.50)

Grant: 147A36 - SitS NSF UKRI
 Fund: 147A36 - SitS NSF UKRI

Status: Closing - BSC/Dept Review
 FMGR: Mahmud, MD Shaad

Type: Grant

PI Name:	Mahmud, MD Shaad	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/02/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1935578	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110			
Resp Org:	UDEE00	CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	

Org: UDEESM - PI Shaad Mahmud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	106,311.00	106,311.00	2,168.24	104,868.00	11,383.26	(9,940.26)	(9,940.26)
760300 F&A Expenditures	53,687.00	53,687.00	1,094.96	38,869.99	0.00	14,817.01	14,817.01
*Total: Indirect Costs	53,687.00	53,687.00	1,094.96	38,869.99	0.00	14,817.01	14,817.01
**Total Indirect Cost Expenditures	53,687.00	53,687.00	1,094.96	38,869.99	0.00	14,817.01	14,817.01
***Total Expenditures	159,998.00	159,998.00	3,263.20	143,737.99	11,383.26	4,876.75	4,876.75
Revenue							
530000 Federal Programs	0.00	0.00	3,263.20	143,737.99	0.00	(143,737.99)	(143,737.99)
*Total: Sponsored Programs	0.00	0.00	3,263.20	143,737.99	0.00	(143,737.99)	(143,737.99)
***Total Revenue	0.00	0.00	3,263.20	143,737.99	0.00	(143,737.99)	(143,737.99)

Grant: 147A37 - Nitrogen & Carbon Cycles
 Fund: 147A37 - Nitrogen & Carbon Cycles

Status: Active
 Type: Grant
 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1926591	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/20 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,817.20	0.00	(14,817.20)	(14,817.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,053.00	37,053.00	0.00	0.00	0.00	37,053.00	37,053.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,846.28	0.00	(20,846.28)	(20,846.28)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,511.05	0.00	(21,511.05)	(21,511.05)
613NZ0 Grad Unallocated Budget (Bud Only)	67,640.00	67,640.00	0.00	0.00	0.00	67,640.00	67,640.00
*Total: Personnel	104,693.00	104,693.00	0.00	57,174.53	0.00	47,518.47	47,518.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,858.11	0.00	(2,858.11)	(2,858.11)
65YF10 Full Fringe Benefit Distr Expe	5,091.00	5,091.00	0.00	0.00	0.00	5,091.00	5,091.00
*Total: Fringe Benefits	5,091.00	5,091.00	0.00	2,858.11	0.00	2,232.89	2,232.89
710 Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	188.60	0.00	(188.60)	(188.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,337.42	0.00	(2,337.42)	(2,337.42)
*Total: Travel	9,500.00	9,500.00	0.00	2,821.02	0.00	6,678.98	6,678.98
711190 Publications cost	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Supplies	4,000.00	4,000.00	0.00	1,500.00	0.00	2,500.00	2,500.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	34,045.00	34,045.00	0.00	0.00	0.00	34,045.00	34,045.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,694.00	0.00	(19,694.00)	(19,694.00)
*Total: Tuition	34,045.00	34,045.00	0.00	23,114.00	0.00	10,931.00	10,931.00
**Total Direct Cost Expenditures	157,329.00	157,329.00	0.00	87,467.66	0.00	69,861.34	69,861.34
760300 F&A Expenditures	62,259.00	62,259.00	0.00	32,498.58	0.00	29,760.42	29,760.42
*Total: Indirect Costs	62,259.00	62,259.00	0.00	32,498.58	0.00	29,760.42	29,760.42
**Total Indirect Cost Expenditures	62,259.00	62,259.00	0.00	32,498.58	0.00	29,760.42	29,760.42
***Total Expenditures	219,588.00	219,588.00	0.00	119,966.24	0.00	99,621.76	99,621.76

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A37 - Nitrogen & Carbon Cycles
 Fund: 147A37 - Nitrogen & Carbon Cycles

Status: Active
 Type: Grant
 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1926591	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 12/31/23						Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	119,966.24	0.00	(119,966.24)	(119,966.24)
*Total: Sponsored Programs	0.00	0.00	0.00	119,966.24	0.00	(119,966.24)	(119,966.24)
***Total Revenue	0.00	0.00	0.00	119,966.24	0.00	(119,966.24)	(119,966.24)

Grant: 147A38 - DASI Track 2: SWUG
 Fund: 147A38 - DASI Track 2: SWUG

Status: Active
 FMGR: Smith, Charles W

Type: Grant

PI Name:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1933075	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,940.34	0.00	(9,940.34)	(9,940.34)
611F60 Faculty NTT Research	0.00	0.00	2,387.31	23,598.85	527.60	(24,126.45)	(24,126.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	137,039.00	137,039.00	0.00	0.00	0.00	137,039.00	137,039.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,342.00	10,342.00	0.00	0.00	0.00	10,342.00	10,342.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	15.64	0.00	(15.64)	(15.64)
61CPHX Part Time Hourly	0.00	0.00	1,038.00	61,705.00	0.00	(61,705.00)	(61,705.00)
61SNSH Student Labor	0.00	0.00	198.75	1,137.25	0.00	(1,137.25)	(1,137.25)
61SNZ0 Student Labor Unallocated(Bud Only)	92,134.00	92,134.00	0.00	0.00	0.00	92,134.00	92,134.00
*Total: Personnel	239,515.00	239,515.00	3,624.06	96,397.08	527.60	142,590.32	142,590.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	795.85	0.00	(795.85)	(795.85)
65YF10 Full Fringe Benefit Distr Expe	42,272.00	42,272.00	852.27	9,377.75	188.35	32,705.90	32,705.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	84.08	4,951.50	0.00	(4,951.50)	(4,951.50)
*Total: Fringe Benefits	42,272.00	42,272.00	936.35	15,125.10	188.35	26,958.55	26,958.55
710 Travel	26,830.00	26,830.00	0.00	0.00	0.00	26,830.00	26,830.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,641.93	0.00	(3,641.93)	(3,641.93)
*Total: Travel	26,830.00	26,830.00	0.00	3,941.93	0.00	22,888.07	22,888.07
711100 Supplies-General	0.00	0.00	0.00	93.62	0.00	(93.62)	(93.62)
7112 Research Supplies	27,498.00	27,498.00	0.00	0.00	0.00	27,498.00	27,498.00
711200 Research Supplies	0.00	0.00	0.00	10,970.94	0.00	(10,970.94)	(10,970.94)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,040.80	0.00	(2,040.80)	(2,040.80)
714000 Postage-General	0.00	0.00	0.00	274.50	0.00	(274.50)	(274.50)
716060 Maint & Repairs-Computer Software	0.00	0.00	8.98	8.98	0.00	(8.98)	(8.98)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,168.00	0.00	(1,168.00)	(1,168.00)
*Total: Supplies	27,498.00	27,498.00	8.98	14,726.84	0.00	12,771.16	12,771.16
**Total Direct Cost Expenditures	336,115.00	336,115.00	4,569.39	130,190.95	715.95	205,208.10	205,208.10
760300 F&A Expenditures	169,738.00	169,738.00	2,307.56	65,746.48	0.00	103,991.52	103,991.52
*Total: Indirect Costs	169,738.00	169,738.00	2,307.56	65,746.48	0.00	103,991.52	103,991.52

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A38 - DASI Track 2: SWUG
 Fund: 147A38 - DASI Track 2: SWUG

Status: Active
 FMGR: Smith, Charles W
 Type: Grant

PI Name:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1933075	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 12/31/23						Sefa Classification	RESDEV

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	169,738.00	169,738.00	2,307.56	65,746.48	0.00	103,991.52	103,991.52
***Total Expenditures	505,853.00	505,853.00	6,876.95	195,937.43	715.95	309,199.62	309,199.62
Revenue							
530000 Federal Programs	0.00	0.00	6,876.95	195,937.43	0.00	(195,937.43)	(195,937.43)
*Total: Sponsored Programs	0.00	0.00	6,876.95	195,937.43	0.00	(195,937.43)	(195,937.43)
***Total Revenue	0.00	0.00	6,876.95	195,937.43	0.00	(195,937.43)	(195,937.43)

Grant: 147A38 - DASI Track 2: SWUG
 Fund: 147A38 - DASI Track 2: SWUG

Status: Active
 Type: Grant
 FMGR: Smith, Charles W

PI Name:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1933075	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 12/31/23						Sefa Classification	RESDEV

Org: UZSPSC - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	(375.25)	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(375.25)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(133.96)	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	(133.96)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(509.21)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(257.15)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(257.15)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(257.15)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(766.36)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(766.36)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(766.36)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(766.36)	0.00	0.00	0.00	0.00

Grant: 147A40 - RII Track-4 Making Galaxies
 Fund: 147A40 - RII Track-4 Making Galaxies

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Prescod-Weinstein, Chanda R S

PI Name:	Prescod-Weinstein, Chanda R S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1929080	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/19 - 11/30/22						Sefa Classification	RESDEV

Org: UDPHCW - PI Chanda Prescod-Weinstein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,818.17	0.00	(41,818.17)	(41,818.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,073.00	43,073.00	0.00	0.00	0.00	43,073.00	43,073.00
611Q90 Post Doc	0.00	0.00	3,824.80	8,024.80	0.00	(8,024.80)	(8,024.80)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	34,547.46	0.00	(34,547.46)	(34,547.46)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	29,680.00	29,680.00	0.00	0.00	0.00	29,680.00	29,680.00
61SNSH Student Labor	0.00	0.00	0.00	9,723.58	0.00	(9,723.58)	(9,723.58)
*Total: Personnel	72,753.00	72,753.00	3,824.80	94,114.01	0.00	(21,361.01)	(21,361.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,115.58	0.00	(6,115.58)	(6,115.58)
65YF10 Full Fringe Benefit Distr Expe	5,820.00	5,820.00	1,365.44	2,944.64	0.00	2,875.36	2,875.36
*Total: Fringe Benefits	5,820.00	5,820.00	1,365.44	9,060.22	0.00	(3,240.22)	(3,240.22)
710 Travel	61,010.00	61,010.00	0.00	0.00	0.00	61,010.00	61,010.00
7104 Non-Employee-Student Travel	0.00	(3,142.09)	0.00	0.00	0.00	0.00	(3,142.09)
710400 Student or Non-Emp Travel	0.00	266.81	0.00	266.81	0.00	(266.81)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	2,875.28	0.00	2,875.28	0.00	(2,875.28)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	7,472.47	0.00	(7,472.47)	(7,472.47)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	169.60	0.00	(169.60)	(169.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,040.74	0.00	(2,040.74)	(2,040.74)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	13,706.40	0.00	(13,706.40)	(13,706.40)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	3,092.51	0.00	(3,092.51)	(3,092.51)
*Total: Travel	61,010.00	61,010.00	0.00	30,173.81	0.00	30,836.19	30,836.19
711100 Supplies-General	0.00	0.00	0.00	6,456.39	0.00	(6,456.39)	(6,456.39)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,775.00	0.00	(3,775.00)	(3,775.00)
*Total: Supplies	4,000.00	4,000.00	0.00	10,231.39	0.00	(6,231.39)	(6,231.39)
**Total Direct Cost Expenditures	143,583.00	143,583.00	5,190.24	143,579.43	0.00	3.57	3.57
760300 F&A Expenditures	72,510.00	72,510.00	2,621.08	72,507.62	0.00	2.38	2.38

Grant: 147A40 - RII Track-4 Making Galaxies
 Fund: 147A40 - RII Track-4 Making Galaxies

Status: Closing - BSC/Dept Review
 FMGR: Prescod-Weinstein, Chanda R S

Type: Grant

PI Name: Prescod-Weinstein, Chanda R S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1929080 CFDA #: 47.083
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 12/1/19 - 11/30/22

Fund Information
 Effective Date: 12/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHCW - PI Chanda Prescod-Weinstein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	72,510.00	72,510.00	2,621.08	72,507.62	0.00	2.38	2.38
**Total Indirect Cost Expenditures	72,510.00	72,510.00	2,621.08	72,507.62	0.00	2.38	2.38
***Total Expenditures	216,093.00	216,093.00	7,811.32	216,087.05	0.00	5.95	5.95
Revenue							
530000 Federal Programs	0.00	0.00	7,811.32	216,087.05	0.00	(216,087.05)	(216,087.05)
*Total: Sponsored Programs	0.00	0.00	7,811.32	216,087.05	0.00	(216,087.05)	(216,087.05)
***Total Revenue	0.00	0.00	7,811.32	216,087.05	0.00	(216,087.05)	(216,087.05)

Grant: 147A41 - RII Track-4 Canary Watershed
 Fund: 147A41 - RII Track-4 Canary Watershed

Status: Closing - BSC/Dept Review
 FMGR: Wymore, Adam S

Type: Grant

PI Name:	Wymore, Adam S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1929148	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/19 - 11/30/22						Sefa Classification	RESDEV

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,861.95	0.00	(34,861.95)	(34,861.95)
611F60 Faculty NTT Research	0.00	0.00	0.00	46,485.67	0.00	(46,485.67)	(46,485.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,327.00	45,327.00	0.00	0.00	0.00	45,327.00	45,327.00
611Q90 Post Doc	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
*Total: Personnel	57,827.00	57,827.00	0.00	81,347.62	0.00	(23,520.62)	(23,520.62)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,793.87	0.00	(2,793.87)	(2,793.87)
65YF10 Full Fringe Benefit Distr Expe	20,714.00	20,714.00	0.00	19,697.82	0.00	1,016.18	1,016.18
*Total: Fringe Benefits	20,714.00	20,714.00	0.00	22,491.69	0.00	(1,777.69)	(1,777.69)
710 Travel	53,150.00	53,150.00	0.00	0.00	0.00	53,150.00	53,150.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	39,668.27	0.00	(39,668.27)	(39,668.27)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	175.14	0.00	(175.14)	(175.14)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	286.82	0.00	(286.82)	(286.82)
*Total: Travel	53,150.00	53,150.00	0.00	40,130.23	0.00	13,019.77	13,019.77
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	270.89	0.00	(270.89)	(270.89)
711190 Publications cost	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112 Research Supplies	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00
*Total: Supplies	12,900.00	12,900.00	0.00	520.89	0.00	12,379.11	12,379.11
**Total Direct Cost Expenditures	144,591.00	144,591.00	0.00	144,490.43	0.00	100.57	100.57
760300 F&A Expenditures	37,594.00	37,594.00	0.00	37,567.44	0.00	26.56	26.56
*Total: Indirect Costs	37,594.00	37,594.00	0.00	37,567.44	0.00	26.56	26.56
**Total Indirect Cost Expenditures	37,594.00	37,594.00	0.00	37,567.44	0.00	26.56	26.56
***Total Expenditures	182,185.00	182,185.00	0.00	182,057.87	0.00	127.13	127.13
Revenue							
530000 Federal Programs	0.00	0.00	0.00	182,057.87	0.00	(182,057.87)	(182,057.87)
*Total: Sponsored Programs	0.00	0.00	0.00	182,057.87	0.00	(182,057.87)	(182,057.87)
***Total Revenue	0.00	0.00	0.00	182,057.87	0.00	(182,057.87)	(182,057.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A41 - RII Track-4 Canary Watershed
 Fund: 147A41 - RII Track-4 Canary Watershed

Status: Closing - BSC/Dept Review
 FMGR: Wymore, Adam S

Type: Grant

PI Name: Wymore, Adam S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1929148 CFDA #: 47.083
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/1/19 - 11/30/22

Fund Information

Effective Date: 12/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRAW - PI Adam Wymore

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147A42 - Land-to-Water Transport
 Fund: 147A42 - Land-to-Water Transport

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/09/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1926423	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/20 - 2/29/24						Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,854.06	0.00	(11,854.06)	(11,854.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,024.00	15,024.00	0.00	0.00	0.00	15,024.00	15,024.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,760.24	0.00	(13,760.24)	(13,760.24)
613N30	Graduate Research Assistant	0.00	0.00	2,271.44	31,982.13	908.58	(32,890.71)	(32,890.71)
613NZ0	Grad Unallocated Budget (Bud Only)	70,513.00	70,513.00	0.00	0.00	0.00	70,513.00	70,513.00
*Total: Personnel		85,537.00	85,537.00	2,271.44	57,596.43	908.58	27,031.99	27,031.99
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,055.12	0.00	(2,055.12)	(2,055.12)
65YF10	Full Fringe Benefit Distr Expe	3,458.00	3,458.00	0.00	0.00	0.00	3,458.00	3,458.00
*Total: Fringe Benefits		3,458.00	3,458.00	0.00	2,055.12	0.00	1,402.88	1,402.88
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	281.50	0.00	(281.50)	(281.50)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,741.57	0.00	(2,741.57)	(2,741.57)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	246.00	0.00	(246.00)	(246.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	476.37	0.00	(476.37)	(476.37)
710D80	Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	241.50	0.00	(241.50)	(241.50)
*Total: Travel		5,000.00	5,000.00	0.00	4,541.94	0.00	458.06	458.06
711100	Supplies-General	0.00	0.00	0.00	284.98	0.00	(284.98)	(284.98)
711190	Publications cost	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Supplies		0.00	0.00	0.00	1,884.98	0.00	(1,884.98)	(1,884.98)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	35,173.00	35,173.00	0.00	0.00	0.00	35,173.00	35,173.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,256.00	0.00	(18,256.00)	(18,256.00)
*Total: Tuition		35,173.00	35,173.00	0.00	21,676.00	0.00	13,497.00	13,497.00
**Total Direct Cost Expenditures		129,168.00	129,168.00	2,271.44	87,754.47	908.58	40,504.95	40,504.95
760300	F&A Expenditures	47,467.00	47,467.00	1,147.08	33,369.66	0.00	14,097.34	14,097.34
*Total: Indirect Costs		47,467.00	47,467.00	1,147.08	33,369.66	0.00	14,097.34	14,097.34

Grant: 147A42 - Land-to-Water Transport
 Fund: 147A42 - Land-to-Water Transport

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/09/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1926423	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/20 - 2/29/24						Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	47,467.00	47,467.00	1,147.08	33,369.66	0.00	14,097.34	14,097.34
***Total Expenditures	176,635.00	176,635.00	3,418.52	121,124.13	908.58	54,602.29	54,602.29
Revenue							
530000 Federal Programs	0.00	0.00	3,418.52	121,124.13	0.00	(121,124.13)	(121,124.13)
*Total: Sponsored Programs	0.00	0.00	3,418.52	121,124.13	0.00	(121,124.13)	(121,124.13)
***Total Revenue	0.00	0.00	3,418.52	121,124.13	0.00	(121,124.13)	(121,124.13)

Grant: 147A43 - Plasma Sheet Bubbles
 Fund: 147A43 - Plasma Sheet Bubbles

Status: Active
 FMGR: Cramer, William Douglas
 Type: Grant

PI Name:	Cramer, William Douglas	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/18/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1938599	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	12/15/19 - 11/30/23						Sefa Classification	RESDEV

Org: UZSPWC - PI William Cramer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	119,558.00	119,558.00	0.00	0.00	0.00	119,558.00	119,558.00
615F10	PAT	0.00	0.00	6,653.52	82,196.36	1,663.38	(83,859.74)	(83,859.74)
*Total: Personnel		119,558.00	119,558.00	6,653.52	82,196.36	1,663.38	35,698.26	35,698.26
65YF10	Full Fringe Benefit Distr Expe	48,800.00	48,800.00	2,375.31	32,000.12	593.83	16,206.05	16,206.05
*Total: Fringe Benefits		48,800.00	48,800.00	2,375.31	32,000.12	593.83	16,206.05	16,206.05
710	Travel	12,603.00	12,603.00	0.00	0.00	0.00	12,603.00	12,603.00
7102	Foreign Travel	0.00	20,291.00	0.00	0.00	0.00	0.00	20,291.00
710200	Foreign Travel	20,291.00	0.00	0.00	0.00	0.00	20,291.00	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	238.96	0.00	(238.96)	(238.96)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	583.61	0.00	(583.61)	(583.61)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	954.85	0.00	(954.85)	(954.85)
710D80	Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	319.06	0.00	(319.06)	(319.06)
*Total: Travel		32,894.00	32,894.00	0.00	2,536.48	0.00	30,357.52	30,357.52
7112	Research Supplies	6,151.00	6,151.00	0.00	0.00	0.00	6,151.00	6,151.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Supplies		6,151.00	6,151.00	0.00	70.00	0.00	6,081.00	6,081.00
7300	Subcontracts	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
730001	Subcontracts 01	0.00	0.00	729.95	24,546.31	65,453.69	(90,000.00)	(90,000.00)
*Total: Contractual		90,000.00	90,000.00	729.95	24,546.31	65,453.69	0.00	0.00
**Total Direct Cost Expenditures		297,403.00	297,403.00	9,758.78	141,349.27	67,710.90	88,342.83	88,342.83
760300	F&A Expenditures	117,364.00	117,364.00	4,928.17	71,381.41	0.00	45,982.59	45,982.59
*Total: Indirect Costs		117,364.00	117,364.00	4,928.17	71,381.41	0.00	45,982.59	45,982.59
**Total Indirect Cost Expenditures		117,364.00	117,364.00	4,928.17	71,381.41	0.00	45,982.59	45,982.59
***Total Expenditures		414,767.00	414,767.00	14,686.95	212,730.68	67,710.90	134,325.42	134,325.42
Revenue								
530000	Federal Programs	0.00	0.00	14,686.95	212,730.68	0.00	(212,730.68)	(212,730.68)

Grant: 147A43 - Plasma Sheet Bubbles
 Fund: 147A43 - Plasma Sheet Bubbles

Status: Active
 FMGR: Cramer, William Douglas
 Type: Grant

PI Name:	Cramer, William Douglas	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/18/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1938599	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	12/15/19 - 11/30/23						Sefa Classification	RESDEV

Org: UZSPWC - PI William Cramer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	14,686.95	212,730.68	0.00	(212,730.68)	(212,730.68)
***Total Revenue	0.00	0.00	14,686.95	212,730.68	0.00	(212,730.68)	(212,730.68)

Grant: 147A44 - Soil Warming & Forest Ecosys.
 Fund: 147A44 - Soil Warming & Forest Ecosys.

Status: Active

Type: Grant

FMGR: Frey, Serita D

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/24/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1949958	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/20 - 3/31/25						Sefa Classification	RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	27,131.85	0.00	(27,131.85)	(27,131.85)
613NZ0 Grad Unallocated Budget (Bud Only)	69,513.00	69,513.00	0.00	0.00	0.00	69,513.00	69,513.00
615F10 PAT	0.00	0.00	609.00	30,582.21	4,110.75	(34,692.96)	(34,692.96)
615NZ0 PAT Unallocated Budget (Bud Only)	48,568.00	48,568.00	0.00	0.00	0.00	48,568.00	48,568.00
61SNSH Student Labor	0.00	0.00	0.00	3,372.50	0.00	(3,372.50)	(3,372.50)
61SNZ0 Student Labor Unallocated(Bud Only)	34,509.00	34,509.00	0.00	0.00	0.00	34,509.00	34,509.00
*Total: Personnel	152,590.00	152,590.00	609.00	61,086.56	4,110.75	87,392.69	87,392.69
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,170.63	0.00	(2,170.63)	(2,170.63)
65YF10 Full Fringe Benefit Distr Expe	30,177.00	30,177.00	217.42	12,280.04	1,467.54	16,429.42	16,429.42
*Total: Fringe Benefits	30,177.00	30,177.00	217.42	14,450.67	1,467.54	14,258.79	14,258.79
710 Travel	5,910.00	5,910.00	0.00	0.00	0.00	5,910.00	5,910.00
*Total: Travel	5,910.00	5,910.00	0.00	0.00	0.00	5,910.00	5,910.00
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
*Total: Supplies	10,000.00	10,000.00	0.00	66.00	0.00	9,934.00	9,934.00
**Total Direct Cost Expenditures	198,677.00	198,677.00	826.42	75,603.23	5,578.29	117,495.48	117,495.48
760300 F&A Expenditures	100,332.00	100,332.00	417.34	38,179.58	0.00	62,152.42	62,152.42
*Total: Indirect Costs	100,332.00	100,332.00	417.34	38,179.58	0.00	62,152.42	62,152.42
**Total Indirect Cost Expenditures	100,332.00	100,332.00	417.34	38,179.58	0.00	62,152.42	62,152.42
***Total Expenditures	299,009.00	299,009.00	1,243.76	113,782.81	5,578.29	179,647.90	179,647.90
Revenue							
530000 Federal Programs	0.00	0.00	1,243.76	113,782.81	0.00	(113,782.81)	(113,782.81)
*Total: Sponsored Programs	0.00	0.00	1,243.76	113,782.81	0.00	(113,782.81)	(113,782.81)
***Total Revenue	0.00	0.00	1,243.76	113,782.81	0.00	(113,782.81)	(113,782.81)

Grant: 147A49 - Boolean-Arithmetic Obfuscated
 Fund: 147A49 - Boolean-Arithmetic Obfuscated

Status: Active

Type: Grant

FMGR: Xu, Dongpeng

PI Name: Xu, Dongpeng
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1948489 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 5/1/20 - 4/30/23

Fund Information
 Effective Date: 03/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCSDX - PI Dongpeng Xu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,104.96	0.00	(33,104.96)	(33,104.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,201.00	21,201.00	0.00	0.00	0.00	21,201.00	21,201.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,018.45	0.00	(25,018.45)	(25,018.45)
613N30 Graduate Research Assistant	0.00	0.00	2,283.12	30,414.42	10,274.04	(40,688.46)	(40,688.46)
613NZ0 Grad Unallocated Budget (Bud Only)	62,365.00	62,365.00	0.00	0.00	0.00	62,365.00	62,365.00
*Total: Personnel	83,566.00	83,566.00	2,283.12	88,537.83	10,274.04	(15,245.87)	(15,245.87)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,654.81	0.00	(4,654.81)	(4,654.81)
65YF10 Full Fringe Benefit Distr Expe	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
*Total: Fringe Benefits	3,400.00	3,400.00	0.00	4,654.81	0.00	(1,254.81)	(1,254.81)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7102 Foreign Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710200 Foreign Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,409.59	0.00	(1,409.59)	(1,409.59)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Travel	4,500.00	4,500.00	0.00	2,484.59	0.00	2,015.41	2,015.41
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	37,326.00	37,326.00	0.00	0.00	0.00	37,326.00	37,326.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,254.50	0.00	(12,254.50)	(12,254.50)
*Total: Tuition	37,326.00	37,326.00	0.00	15,674.50	0.00	21,651.50	21,651.50
**Total Direct Cost Expenditures	128,792.00	128,792.00	2,283.12	111,351.73	10,274.04	7,166.23	7,166.23
760300 F&A Expenditures	46,190.00	46,190.00	1,152.98	48,316.94	0.00	(2,126.94)	(2,126.94)
*Total: Indirect Costs	46,190.00	46,190.00	1,152.98	48,316.94	0.00	(2,126.94)	(2,126.94)
**Total Indirect Cost Expenditures	46,190.00	46,190.00	1,152.98	48,316.94	0.00	(2,126.94)	(2,126.94)
***Total Expenditures	174,982.00	174,982.00	3,436.10	159,668.67	10,274.04	5,039.29	5,039.29

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A49 - Boolean-Arithmetic Obfuscated
 Fund: 147A49 - Boolean-Arithmetic Obfuscated

Status: Active
 FMGR: Xu, Dongpeng
 Type: Grant

PI Name:	Xu, Dongpeng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1948489	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/20 - 4/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCSDX - PI Dongpeng Xu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	3,436.10	159,668.67	0.00	(159,668.67)	(159,668.67)
*Total: Sponsored Programs	0.00	0.00	3,436.10	159,668.67	0.00	(159,668.67)	(159,668.67)
***Total Revenue	0.00	0.00	3,436.10	159,668.67	0.00	(159,668.67)	(159,668.67)

Grant: 147A50 - CAREER: Teach Mathematics
 Fund: 147A50 - CAREER: Teach Mathematics

Status: Active
 FMGR: Buchbinder, Orly

Type: Grant

PI Name:	Buchbinder, Orly	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1941720	CFDA #:	47.076	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDMATH	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/20 - 5/31/25	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDMAOB - PI Orly Buchbinder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	42,807.57	0.00	(42,807.57)	(42,807.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	62,335.00	62,335.00	0.00	0.00	0.00	62,335.00	62,335.00
611Q90	Post Doc	97,440.00	97,440.00	4,400.00	118,849.08	29,700.00	(51,109.08)	(51,109.08)
613NZ0	Grad Unallocated Budget (Bud Only)	65,929.00	65,929.00	0.00	0.00	0.00	65,929.00	65,929.00
61CPHX	Part Time Hourly	0.00	0.00	280.00	280.00	0.00	(280.00)	(280.00)
61SNSH	Student Labor	0.00	0.00	966.00	13,223.00	0.00	(13,223.00)	(13,223.00)
*Total: Personnel		225,704.00	225,704.00	5,646.00	175,159.65	29,700.00	20,844.35	20,844.35
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,434.47	0.00	(3,434.47)	(3,434.47)
65YF10	Full Fringe Benefit Distr Expe	31,920.00	31,920.00	1,570.80	44,282.12	10,602.90	(22,965.02)	(22,965.02)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	22.68	22.68	0.00	(22.68)	(22.68)
*Total: Fringe Benefits		31,920.00	31,920.00	1,593.48	47,739.27	10,602.90	(26,422.17)	(26,422.17)
710	Travel	19,547.00	19,547.00	0.00	0.00	0.00	19,547.00	19,547.00
7102	Foreign Travel	5,000.00	7,500.00	0.00	0.00	0.00	5,000.00	7,500.00
710200	Foreign Travel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,520.62	0.00	(1,520.62)	(1,520.62)
710D50	Domestic Travel Non-NH	0.00	0.00	1,963.08	3,317.21	0.00	(3,317.21)	(3,317.21)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,520.00	0.00	(2,520.00)	(2,520.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,807.58	0.00	(2,807.58)	(2,807.58)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	622.48	0.00	(622.48)	(622.48)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	683.70	0.00	(683.70)	(683.70)
*Total: Travel		27,047.00	27,047.00	1,963.08	11,523.59	0.00	15,523.41	15,523.41
711000	Purchasing Cards	0.00	0.00	0.00	227.83	0.00	(227.83)	(227.83)
711100	Supplies-General	0.00	0.00	0.00	596.98	0.00	(596.98)	(596.98)
7112	Research Supplies	9,901.00	9,901.00	0.00	0.00	0.00	9,901.00	9,901.00
711200	Research Supplies	0.00	0.00	469.42	5,538.64	0.00	(5,538.64)	(5,538.64)
713000	Printing & Copying-General	0.00	0.00	0.00	122.50	0.00	(122.50)	(122.50)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	459.36	0.00	(459.36)	(459.36)
717000	Consulting-General	15,800.00	15,800.00	0.00	0.00	0.00	15,800.00	15,800.00
717200	Other Professional Services-General	0.00	0.00	0.00	78.50	80.00	(158.50)	(158.50)

Grant: 147A50 - CAREER: Teach Mathematics
 Fund: 147A50 - CAREER: Teach Mathematics

Status: Active
 FMGR: Buchbinder, Orly

Type: Grant

PI Name:	Buchbinder, Orly	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1941720	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDMATH	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/20 - 5/31/25	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDMAOB - PI Orly Buchbinder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717280 Oth Prof Ser- Transcription Service	0.00	0.00	0.00	39.50	0.00	(39.50)	(39.50)
*Total: Supplies	26,501.00	26,501.00	469.42	10,063.31	80.00	16,357.69	16,357.69
722200 Participant Support	16,330.00	16,330.00	0.00	630.00	0.00	15,700.00	15,700.00
*Total: Participant Support	16,330.00	16,330.00	0.00	630.00	0.00	15,700.00	15,700.00
**Total Direct Cost Expenditures	327,502.00	327,502.00	9,671.98	245,115.82	40,382.90	42,003.28	42,003.28
760300 F&A Expenditures	157,142.00	157,142.00	4,884.36	123,465.35	0.00	33,676.65	33,676.65
*Total: Indirect Costs	157,142.00	157,142.00	4,884.36	123,465.35	0.00	33,676.65	33,676.65
**Total Indirect Cost Expenditures	157,142.00	157,142.00	4,884.36	123,465.35	0.00	33,676.65	33,676.65
***Total Expenditures	484,644.00	484,644.00	14,556.34	368,581.17	40,382.90	75,679.93	75,679.93
Revenue							
530000 Federal Programs	0.00	0.00	14,556.34	368,581.17	0.00	(368,581.17)	(368,581.17)
*Total: Sponsored Programs	0.00	0.00	14,556.34	368,581.17	0.00	(368,581.17)	(368,581.17)
***Total Revenue	0.00	0.00	14,556.34	368,581.17	0.00	(368,581.17)	(368,581.17)

Grant: 147A52 - Quasilinear Dissipation
 Fund: 147A52 - Quasilinear Dissipation

Status: Active
 FMGR: Isenberg, Philip A

Type: Grant

PI Name:	Isenberg, Philip A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/25/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2005982	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/20 - 3/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPPI - PI Philip Isenberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
611F60 Faculty NTT Research	0.00	0.00	4,527.62	59,289.42	1,223.66	(60,513.08)	(60,513.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	296,646.00	296,646.00	0.00	0.00	0.00	296,646.00	296,646.00
*Total: Personnel	296,646.00	296,646.00	4,527.62	74,289.42	1,223.66	221,132.92	221,132.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
65YF10 Full Fringe Benefit Distr Expe	52,394.00	52,394.00	1,616.36	23,127.58	436.85	28,829.57	28,829.57
*Total: Fringe Benefits	52,394.00	52,394.00	1,616.36	24,342.58	436.85	27,614.57	27,614.57
710 Travel	9,227.00	9,227.00	0.00	0.00	0.00	9,227.00	9,227.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Travel	9,227.00	9,227.00	0.00	100.00	0.00	9,127.00	9,127.00
7112 Research Supplies	9,151.00	9,151.00	0.00	0.00	0.00	9,151.00	9,151.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	131.00	0.00	(131.00)	(131.00)
*Total: Supplies	9,151.00	9,151.00	0.00	131.00	0.00	9,020.00	9,020.00
**Total Direct Cost Expenditures	367,418.00	367,418.00	6,143.98	98,863.00	1,660.51	266,894.49	266,894.49
760300 F&A Expenditures	185,546.00	185,546.00	3,102.71	49,925.83	0.00	135,620.17	135,620.17
*Total: Indirect Costs	185,546.00	185,546.00	3,102.71	49,925.83	0.00	135,620.17	135,620.17
**Total Indirect Cost Expenditures	185,546.00	185,546.00	3,102.71	49,925.83	0.00	135,620.17	135,620.17
***Total Expenditures	552,964.00	552,964.00	9,246.69	148,788.83	1,660.51	402,514.66	402,514.66
Revenue							
530000 Federal Programs	0.00	0.00	9,246.69	148,788.83	0.00	(148,788.83)	(148,788.83)
*Total: Sponsored Programs	0.00	0.00	9,246.69	148,788.83	0.00	(148,788.83)	(148,788.83)
***Total Revenue	0.00	0.00	9,246.69	148,788.83	0.00	(148,788.83)	(148,788.83)

Grant: 147A53 - CR:Quantification Larval Disp
 Fund: 147A53 - CR:Quantification Larval Disp

Status: Active
 FMGR: Pringle, James M

Type: Grant

PI Name:	Pringle, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/06/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1947954	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/20 - 5/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,817.53	0.00	(37,817.53)	(37,817.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,173.00	39,173.00	0.00	0.00	0.00	39,173.00	39,173.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	29,546.40	0.00	(29,546.40)	(29,546.40)
613N30	Graduate Research Assistant	0.00	0.00	2,416.48	54,075.24	12,686.52	(66,761.76)	(66,761.76)
613NZ0	Grad Unallocated Budget (Bud Only)	151,509.00	151,509.00	0.00	0.00	0.00	151,509.00	151,509.00
61SNZ0	Student Labor Unallocated(Bud Only)	32,448.00	32,448.00	0.00	0.00	0.00	32,448.00	32,448.00
*Total: Personnel		223,130.00	223,130.00	2,416.48	121,439.17	12,686.52	89,004.31	89,004.31
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,394.07	0.00	(5,394.07)	(5,394.07)
65YF10	Full Fringe Benefit Distr Expe	9,482.00	9,482.00	0.00	0.00	0.00	9,482.00	9,482.00
*Total: Fringe Benefits		9,482.00	9,482.00	0.00	5,394.07	0.00	4,087.93	4,087.93
710	Travel	26,643.00	26,643.00	0.00	0.00	0.00	26,643.00	26,643.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
*Total: Travel		26,643.00	26,643.00	0.00	355.00	0.00	26,288.00	26,288.00
740000	Cap Equipment	11,000.00	11,000.00	0.00	11,003.99	0.00	(3.99)	(3.99)
*Total: Equipment		11,000.00	11,000.00	0.00	11,003.99	0.00	(3.99)	(3.99)
7112	Research Supplies	16,029.00	16,029.00	0.00	0.00	0.00	16,029.00	16,029.00
711200	Research Supplies	0.00	0.00	0.00	3,964.80	0.00	(3,964.80)	(3,964.80)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,902.89	0.00	(2,902.89)	(2,902.89)
*Total: Supplies		16,029.00	16,029.00	0.00	6,867.69	0.00	9,161.31	9,161.31
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100	Assistantships	56,827.00	56,827.00	0.00	0.00	0.00	56,827.00	56,827.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,262.50	0.00	(5,262.50)	(5,262.50)
*Total: Tuition		56,827.00	56,827.00	0.00	10,962.50	0.00	45,864.50	45,864.50
**Total Direct Cost Expenditures		343,111.00	343,111.00	2,416.48	156,022.42	12,686.52	174,402.06	174,402.06
760300	F&A Expenditures	139,017.00	139,017.00	1,220.32	67,698.03	0.00	71,318.97	71,318.97
*Total: Indirect Costs		139,017.00	139,017.00	1,220.32	67,698.03	0.00	71,318.97	71,318.97
**Total Indirect Cost Expenditures		139,017.00	139,017.00	1,220.32	67,698.03	0.00	71,318.97	71,318.97
***Total Expenditures		482,128.00	482,128.00	3,636.80	223,720.45	12,686.52	245,721.03	245,721.03

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A53 - CR:Quantification Larval Disp
 Fund: 147A53 - CR:Quantification Larval Disp

Status: Active
 FMGR: Pringle, James M

Type: Grant

PI Name: Pringle, James M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1947954 CFDA #: 47.050
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 6/1/20 - 5/31/24

Fund Information
 Effective Date: 04/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPJP - PI James Pringle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	3,636.80	223,720.45	0.00	(223,720.45)	(223,720.45)
*Total: Sponsored Programs	0.00	0.00	3,636.80	223,720.45	0.00	(223,720.45)	(223,720.45)
***Total Revenue	0.00	0.00	3,636.80	223,720.45	0.00	(223,720.45)	(223,720.45)

Grant: 147A55 - Glaciation Peruvian Andes
 Fund: 147A55 - Glaciation Peruvian Andes

Status: Active
 FMGR: Licciardi, Joseph M

Type: Grant

PI Name:	Licciardi, Joseph M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/15/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2002476	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UDESCI	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/20 - 5/31/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDESML - PI Joseph M. Licciardi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,437.54	0.00	(10,437.54)	(10,437.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,877.00	20,877.00	0.00	0.00	0.00	20,877.00	20,877.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	10,515.96	(10,515.96)	(10,515.96)
613NZ0 Grad Unallocated Budget (Bud Only)	28,069.00	28,069.00	0.00	0.00	0.00	28,069.00	28,069.00
61SNWS College Work Study	0.00	0.00	59.70	172.49	0.00	(172.49)	(172.49)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	50,946.00	50,946.00	59.70	10,610.03	10,515.96	29,820.01	29,820.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	845.43	0.00	(845.43)	(845.43)
65YF10 Full Fringe Benefit Distr Expe	2,198.00	2,198.00	0.00	0.00	0.00	2,198.00	2,198.00
*Total: Fringe Benefits	2,198.00	2,198.00	0.00	845.43	0.00	1,352.57	1,352.57
710 Travel	6,690.00	6,690.00	0.00	0.00	0.00	6,690.00	6,690.00
7102 Foreign Travel	0.00	10,600.00	0.00	0.00	0.00	0.00	10,600.00
710200 Foreign Travel	10,600.00	0.00	0.00	0.00	0.00	10,600.00	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	25.87	0.00	(25.87)	(25.87)
710F00 Foreign Travel	0.00	0.00	0.00	1,958.66	0.00	(1,958.66)	(1,958.66)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,143.58	0.00	(1,143.58)	(1,143.58)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	444.09	0.00	(444.09)	(444.09)
*Total: Travel	17,290.00	17,290.00	0.00	3,606.20	0.00	13,683.80	13,683.80
711100 Supplies-General	0.00	0.00	0.00	192.90	0.00	(192.90)	(192.90)
7112 Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200 Research Supplies	0.00	0.00	0.00	4,259.05	86.10	(4,345.15)	(4,345.15)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
*Total: Supplies	27,750.00	27,750.00	0.00	4,451.95	86.10	23,211.95	23,211.95
721100 Assistantships	17,830.00	17,830.00	0.00	0.00	0.00	17,830.00	17,830.00
*Total: Tuition	17,830.00	17,830.00	0.00	0.00	0.00	17,830.00	17,830.00
**Total Direct Cost Expenditures	116,014.00	116,014.00	59.70	19,513.61	10,602.06	85,898.33	85,898.33
760300 F&A Expenditures	49,583.00	49,583.00	30.15	9,854.35	0.00	39,728.65	39,728.65

Grant: 147A55 - Glaciation Peruvian Andes
 Fund: 147A55 - Glaciation Peruvian Andes

Status: Active
 FMGR: Licciardi, Joseph M

Type: Grant

PI Name: Licciardi, Joseph M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2002476 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 6/15/20 - 5/31/23

Fund Information
 Effective Date: 05/15/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESML - PI Joseph M. Licciardi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	49,583.00	49,583.00	30.15	9,854.35	0.00	39,728.65	39,728.65
**Total Indirect Cost Expenditures	49,583.00	49,583.00	30.15	9,854.35	0.00	39,728.65	39,728.65
***Total Expenditures	165,597.00	165,597.00	89.85	29,367.96	10,602.06	125,626.98	125,626.98
Revenue							
530000 Federal Programs	0.00	0.00	89.85	29,367.96	0.00	(29,367.96)	(29,367.96)
*Total: Sponsored Programs	0.00	0.00	89.85	29,367.96	0.00	(29,367.96)	(29,367.96)
***Total Revenue	0.00	0.00	89.85	29,367.96	0.00	(29,367.96)	(29,367.96)

Grant: 147A56 - Andean- Amazonian Watershed
 Fund: 147A56 - Andean- Amazonian Watershed

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1952541	Term Date:		IDC Rate Code:	URESOF	Budget Controls	NO
CFDA #:	47.079	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,596.38	0.00	(25,596.38)	(25,596.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,215.00	22,215.00	0.00	0.00	0.00	22,215.00	22,215.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	29,476.00	29,476.00	0.00	0.00	0.00	29,476.00	29,476.00
615NZ0 PAT Unallocated Budget (Bud Only)	11,523.00	11,523.00	0.00	0.00	0.00	11,523.00	11,523.00
*Total: Personnel	63,214.00	63,214.00	0.00	25,596.38	0.00	37,617.62	37,617.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,059.69	0.00	(2,059.69)	(2,059.69)
65YF10 Full Fringe Benefit Distr Expe	6,962.00	6,962.00	0.00	0.00	0.00	6,962.00	6,962.00
*Total: Fringe Benefits	6,962.00	6,962.00	0.00	2,059.69	0.00	4,902.31	4,902.31
710 Travel	12,330.00	12,330.00	0.00	0.00	0.00	12,330.00	12,330.00
7102 Foreign Travel	0.00	20,544.00	0.00	0.00	0.00	0.00	20,544.00
710200 Foreign Travel	20,544.00	0.00	0.00	0.00	0.00	20,544.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	47.04	0.00	(47.04)	(47.04)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
710F00 Foreign Travel	0.00	0.00	0.00	3,703.99	0.00	(3,703.99)	(3,703.99)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	2,088.63	0.00	(2,088.63)	(2,088.63)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	4,037.96	0.00	(4,037.96)	(4,037.96)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,334.39	0.00	(2,334.39)	(2,334.39)
710Z Travel-Other	0.00	(502.01)	0.00	0.00	0.00	0.00	(502.01)
710Z00 Travel-Other	0.00	502.01	0.00	502.01	0.00	(502.01)	0.00
*Total: Travel	32,874.00	32,874.00	0.00	13,329.02	0.00	19,544.98	19,544.98
711100 Supplies-General	0.00	0.00	0.00	307.90	0.00	(307.90)	(307.90)
7112 Research Supplies	58,764.00	58,764.00	0.00	0.00	0.00	58,764.00	58,764.00
711200 Research Supplies	0.00	0.00	0.00	22,331.77	0.00	(22,331.77)	(22,331.77)
715000 Non-Cap Equip-General	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
717000 Consulting-General	31,293.00	31,293.00	0.00	0.00	0.00	31,293.00	31,293.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	6,000.00	6,000.00	0.00	21,900.00	8,300.00	(24,200.00)	(24,200.00)

Grant: 147A56 - Andean- Amazonian Watershed
 Fund: 147A56 - Andean- Amazonian Watershed

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1952541	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
CFDA #:	47.079	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	34,336.00	34,336.00	0.00	0.00	0.00	34,336.00	34,336.00
*Total: Supplies	130,393.00	130,393.00	0.00	44,809.67	8,300.00	77,283.33	77,283.33
722200 Participant Support	97,230.00	97,230.00	0.00	0.00	0.00	97,230.00	97,230.00
*Total: Participant Support	97,230.00	97,230.00	0.00	0.00	0.00	97,230.00	97,230.00
760000 Internal Allocations - Charges	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: Other	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
**Total Direct Cost Expenditures	330,673.00	330,673.00	0.00	86,244.76	8,300.00	236,128.24	236,128.24
760300 F&A Expenditures	60,695.00	60,695.00	0.00	22,423.67	0.00	38,271.33	38,271.33
*Total: Indirect Costs	60,695.00	60,695.00	0.00	22,423.67	0.00	38,271.33	38,271.33
**Total Indirect Cost Expenditures	60,695.00	60,695.00	0.00	22,423.67	0.00	38,271.33	38,271.33
***Total Expenditures	391,368.00	391,368.00	0.00	108,668.43	8,300.00	274,399.57	274,399.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	108,668.43	0.00	(108,668.43)	(108,668.43)
*Total: Sponsored Programs	0.00	0.00	0.00	108,668.43	0.00	(108,668.43)	(108,668.43)
***Total Revenue	0.00	0.00	0.00	108,668.43	0.00	(108,668.43)	(108,668.43)

Grant: 147A57 - Making Noyce in NH
 Fund: 147A57 - Making Noyce in NH

Status: Active
 FMGR: Gengarely, Lara M

Type: Grant

PI Name:	Gengarely, Lara M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/25/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1950183	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
	CFDA #: 47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UALCTR	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/20 - 5/31/25					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UALCLG - Leitzel Center - Lara Gengarely

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,287.18	0.00	(46,287.18)	(46,287.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	121,064.00	121,064.00	0.00	0.00	0.00	121,064.00	121,064.00
615F10 PAT	0.00	0.00	1,226.08	32,302.96	8,276.04	(40,579.00)	(40,579.00)
615NZ0 PAT Unallocated Budget (Bud Only)	203,218.00	203,218.00	0.00	0.00	0.00	203,218.00	203,218.00
616F10 Extension Educator	0.00	0.00	1,739.84	50,620.67	9,710.29	(60,330.96)	(60,330.96)
*Total: Personnel	324,282.00	324,282.00	2,965.92	129,210.81	17,986.33	177,084.86	177,084.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,700.28	0.00	(3,700.28)	(3,700.28)
65YF10 Full Fringe Benefit Distr Expe	101,133.00	101,133.00	1,058.84	32,916.60	6,421.11	61,795.29	61,795.29
*Total: Fringe Benefits	101,133.00	101,133.00	1,058.84	36,616.88	6,421.11	58,095.01	58,095.01
710 Travel	8,125.00	8,125.00	0.00	0.00	0.00	8,125.00	8,125.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	84.52	0.00	(84.52)	(84.52)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	13.15	0.00	(13.15)	(13.15)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	555.36	0.00	(555.36)	(555.36)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	744.08	0.00	(744.08)	(744.08)
*Total: Travel	8,125.00	8,125.00	0.00	1,397.11	0.00	6,727.89	6,727.89
711100 Supplies-General	0.00	0.00	0.00	398.01	0.00	(398.01)	(398.01)
7112 Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
711200 Research Supplies	0.00	0.00	0.00	503.57	0.00	(503.57)	(503.57)
717000 Consulting-General	50,000.00	50,000.00	0.00	12,500.00	37,500.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Supplies	64,200.00	64,200.00	0.00	13,401.58	37,500.00	13,298.42	13,298.42
722200 Participant Support	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00	750,000.00
722205 Participant Sup-Stipends	0.00	0.00	3,000.00	185,000.00	0.00	(185,000.00)	(185,000.00)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: Participant Support	750,000.00	750,000.00	3,000.00	189,000.00	0.00	561,000.00	561,000.00
**Total Direct Cost Expenditures	1,247,740.00	1,247,740.00	7,024.76	369,626.38	61,907.44	816,206.18	816,206.18
760300 F&A Expenditures	251,359.00	251,359.00	2,032.52	91,216.14	0.00	160,142.86	160,142.86
*Total: Indirect Costs	251,359.00	251,359.00	2,032.52	91,216.14	0.00	160,142.86	160,142.86

Grant: 147A57 - Making Noyce in NH
 Fund: 147A57 - Making Noyce in NH

Status: Active
 Type: Grant
 FMGR: Gengarely, Lara M

PI Name:	Gengarely, Lara M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/25/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1950183	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UALCTR	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/20 - 5/31/25						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UALCLG - Leitzel Center - Lara Gengarely

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	251,359.00	251,359.00	2,032.52	91,216.14	0.00	160,142.86	160,142.86
***Total Expenditures	1,499,099.00	1,499,099.00	9,057.28	460,842.52	61,907.44	976,349.04	976,349.04
Revenue							
530000 Federal Programs	0.00	0.00	9,057.28	460,842.52	0.00	(460,842.52)	(460,842.52)
*Total: Sponsored Programs	0.00	0.00	9,057.28	460,842.52	0.00	(460,842.52)	(460,842.52)
***Total Revenue	0.00	0.00	9,057.28	460,842.52	0.00	(460,842.52)	(460,842.52)

Grant: 147A57 - Making Noyce in NH
 Fund: 15CC96 - Making Noyce in NH - CS

Status: Active
 FMGR: Gengareilly, Lara M

Type: Grant

PI Name:	Gengareilly, Lara M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/25/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1950183	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO
Resp Org:	UALCTR	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/20 - 5/31/25						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UALCLG - Leitzel Center - Lara Gengareilly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	0.00	0.00	3,316.34	71,010.84	17,997.76	(89,008.60)	(89,008.60)
611NZ0	149,697.00	149,697.00	0.00	0.00	0.00	149,697.00	149,697.00
615NZ0	39,897.00	39,897.00	0.00	0.00	0.00	39,897.00	39,897.00
616F10	0.00	0.00	661.81	19,421.91	3,776.44	(23,198.35)	(23,198.35)
*Total: Personnel	189,594.00	189,594.00	3,978.15	90,432.75	21,774.20	77,387.05	77,387.05
65YF10	85,316.00	85,316.00	1,420.20	35,862.65	7,773.38	41,679.97	41,679.97
*Total: Fringe Benefits	85,316.00	85,316.00	1,420.20	35,862.65	7,773.38	41,679.97	41,679.97
710	21,502.00	21,502.00	0.00	0.00	0.00	21,502.00	21,502.00
710D00	0.00	0.00	0.00	6,997.99	0.00	(6,997.99)	(6,997.99)
76O100	0.00	0.00	390.00	390.00	0.00	(390.00)	(390.00)
*Total: Travel	21,502.00	21,502.00	390.00	7,387.99	0.00	14,114.01	14,114.01
711100	0.00	0.00	0.00	142.15	0.00	(142.15)	(142.15)
*Total: Supplies	0.00	0.00	0.00	142.15	0.00	(142.15)	(142.15)
722200	5,265.00	5,265.00	0.00	0.00	0.00	5,265.00	5,265.00
76O220	0.00	0.00	0.00	2,024.50	0.00	(2,024.50)	(2,024.50)
*Total: Participant Support	5,265.00	5,265.00	0.00	2,024.50	0.00	3,240.50	3,240.50
76O000	0.00	0.00	460.00	460.00	0.00	(460.00)	(460.00)
8OCS65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	460.00	460.00	0.00	(460.00)	(460.00)
**Total Direct Cost Expenditures	301,677.00	301,677.00	6,248.35	136,310.04	29,547.58	135,819.38	135,819.38
760300	149,688.00	149,688.00	3,155.42	67,813.92	0.00	81,874.08	81,874.08
*Total: Indirect Costs	149,688.00	149,688.00	3,155.42	67,813.92	0.00	81,874.08	81,874.08
**Total Indirect Cost Expenditures	149,688.00	149,688.00	3,155.42	67,813.92	0.00	81,874.08	81,874.08
***Total Expenditures	451,365.00	451,365.00	9,403.77	204,123.96	29,547.58	217,693.46	217,693.46

Revenue

Grant: 147A57 - Making Noyce in NH
 Fund: 15CC96 - Making Noyce in NH - CS

Status: Active
 Type: Grant
 FMGR: Gengarely, Lara M

PI Name:	Gengarely, Lara M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/25/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1950183	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO
Resp Org:	UALCTR	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/20 - 5/31/25						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UALCLG - Leitzel Center - Lara Gengarely

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	3,409.79	66,450.83	0.00	(66,450.83)	(66,450.83)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	101,938.33	0.00	(101,938.33)	(101,938.33)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	39,977.69	0.00	(39,977.69)	(39,977.69)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	10,350.00	0.00	(10,350.00)	(10,350.00)
*Total: Transfers In	0.00	0.00	3,409.79	218,716.85	0.00	(218,716.85)	(218,716.85)
***Total Revenue	0.00	0.00	3,409.79	218,716.85	0.00	(218,716.85)	(218,716.85)

Grant: 147A58 - Developing an ab initio Model
 Fund: 147A58 - Developing an ab initio Model

Status: Active
 FMGR: AI-Haddad, Nada

Type: Grant

PI Name:	AI-Haddad, Nada	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/13/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2027322	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/20 - 5/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPNH - PI Nada Haddad

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,200.28	0.00	(19,200.28)	(19,200.28)
611F60 Faculty NTT Research	0.00	0.00	7,463.26	75,677.51	1,845.52	(77,523.03)	(77,523.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	125,454.00	125,454.00	0.00	0.00	0.00	125,454.00	125,454.00
61CPHX Part Time Hourly	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
*Total: Personnel	125,454.00	125,454.00	7,463.26	95,737.79	1,845.52	27,870.69	27,870.69
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,537.83	0.00	(1,537.83)	(1,537.83)
65YF10 Full Fringe Benefit Distr Expe	55,010.00	55,010.00	2,664.39	28,409.59	658.85	25,941.56	25,941.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	69.66	0.00	(69.66)	(69.66)
*Total: Fringe Benefits	55,010.00	55,010.00	2,664.39	30,017.08	658.85	24,334.07	24,334.07
710 Travel	14,089.00	14,089.00	0.00	0.00	0.00	14,089.00	14,089.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,165.00	0.00	(1,165.00)	(1,165.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	22.45	0.00	(22.45)	(22.45)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	939.55	0.00	(939.55)	(939.55)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	1,425.50	0.00	(1,425.50)	(1,425.50)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,557.48	0.00	(1,557.48)	(1,557.48)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	2,846.20	0.00	(2,846.20)	(2,846.20)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	640.16	0.00	(640.16)	(640.16)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	867.06	0.00	(867.06)	(867.06)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,966.56	0.00	(1,966.56)	(1,966.56)
*Total: Travel	14,089.00	14,089.00	0.00	11,429.96	0.00	2,659.04	2,659.04
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	72.25	0.00	(72.25)	(72.25)
713010 Printing & Copying-Publications	0.00	0.00	0.00	98.73	0.00	(98.73)	(98.73)
714010 Postage-Off Campus Mail Services	0.00	0.00	189.23	189.23	0.00	(189.23)	(189.23)
*Total: Supplies	2,000.00	2,000.00	189.23	360.21	0.00	1,639.79	1,639.79
**Total Direct Cost Expenditures	196,553.00	196,553.00	10,316.88	137,545.04	2,504.37	56,503.59	56,503.59
760300 F&A Expenditures	99,259.00	99,259.00	5,210.03	69,460.28	0.00	29,798.72	29,798.72
*Total: Indirect Costs	99,259.00	99,259.00	5,210.03	69,460.28	0.00	29,798.72	29,798.72

Grant: 147A58 - Developing an ab initio Model
 Fund: 147A58 - Developing an ab initio Model

Status: Active
 Type: Grant
 FMGR: AI-Haddad, Nada

PI Name:	AI-Haddad, Nada	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/13/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2027322	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/20 - 5/31/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPNH - PI Nada Haddad

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	99,259.00	99,259.00	5,210.03	69,460.28	0.00	29,798.72	29,798.72
***Total Expenditures	295,812.00	295,812.00	15,526.91	207,005.32	2,504.37	86,302.31	86,302.31
Revenue							
530000 Federal Programs	0.00	0.00	15,526.91	207,005.32	0.00	(207,005.32)	(207,005.32)
*Total: Sponsored Programs	0.00	0.00	15,526.91	207,005.32	0.00	(207,005.32)	(207,005.32)
***Total Revenue	0.00	0.00	15,526.91	207,005.32	0.00	(207,005.32)	(207,005.32)

Grant: 147A59 - A Neural Network Model
 Fund: 147A59 - A Neural Network Model

Status: Active

Type: Grant

FMGR: Poduval, Bala

PI Name:	Poduval, Bala	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2026579	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/15/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPBP - PI Bala Poduval

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	129,638.00	129,638.00	0.00	0.00	0.00	129,638.00	129,638.00
613N30 Graduate Research Assistant	0.00	0.00	2,168.24	9,757.08	867.30	(10,624.38)	(10,624.38)
613NZ0 Grad Unallocated Budget (Bud Only)	116,544.00	116,544.00	0.00	0.00	0.00	116,544.00	116,544.00
615F10 PAT	0.00	0.00	5,710.92	150,891.32	1,427.73	(152,319.05)	(152,319.05)
*Total: Personnel	246,182.00	246,182.00	7,879.16	160,648.40	2,295.03	83,238.57	83,238.57
65YF10 Full Fringe Benefit Distr Expe	60,573.00	60,573.00	2,038.80	58,637.10	509.70	1,426.20	1,426.20
*Total: Fringe Benefits	60,573.00	60,573.00	2,038.80	58,637.10	509.70	1,426.20	1,426.20
710 Travel	14,166.00	14,166.00	0.00	0.00	0.00	14,166.00	14,166.00
7102 Foreign Travel	0.00	28,006.00	0.00	0.00	0.00	0.00	28,006.00
710200 Foreign Travel	28,006.00	0.00	0.00	0.00	0.00	28,006.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	714.69	0.00	(714.69)	(714.69)
*Total: Travel	42,172.00	42,172.00	0.00	734.69	0.00	41,437.31	41,437.31
7112 Research Supplies	6,151.00	6,151.00	0.00	0.00	0.00	6,151.00	6,151.00
*Total: Supplies	6,151.00	6,151.00	0.00	0.00	0.00	6,151.00	6,151.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	51,271.00	51,271.00	0.00	0.00	0.00	51,271.00	51,271.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,053.50	0.00	(1,053.50)	(1,053.50)
*Total: Tuition	51,271.00	51,271.00	0.00	2,193.50	0.00	49,077.50	49,077.50
**Total Direct Cost Expenditures	406,349.00	406,349.00	9,917.96	222,213.69	2,804.73	181,330.58	181,330.58
760300 F&A Expenditures	179,315.00	179,315.00	5,008.58	111,110.17	0.00	68,204.83	68,204.83
*Total: Indirect Costs	179,315.00	179,315.00	5,008.58	111,110.17	0.00	68,204.83	68,204.83
**Total Indirect Cost Expenditures	179,315.00	179,315.00	5,008.58	111,110.17	0.00	68,204.83	68,204.83
***Total Expenditures	585,664.00	585,664.00	14,926.54	333,323.86	2,804.73	249,535.41	249,535.41

Revenue

530000 Federal Programs	0.00	0.00	14,926.54	333,323.86	0.00	(333,323.86)	(333,323.86)
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Grant: 147A59 - A Neural Network Model
 Fund: 147A59 - A Neural Network Model

Status: Active
 FMGR: Poduval, Bala
 Type: Grant

PI Name:	Poduval, Bala	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	2026579	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF	
Resp Org:	UZSPSC	CFDA #:	47.050	Expend End Date:	IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/15/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Sefa Classification	RESDEV		

Org: UZSPBP - PI Bala Poduval

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	14,926.54	333,323.86	0.00	(333,323.86)	(333,323.86)
***Total Revenue	0.00	0.00	14,926.54	333,323.86	0.00	(333,323.86)	(333,323.86)

Grant: 147A60 - Impacts on Northwest Atlantic
 Fund: 147A60 - Impacts on Northwest Atlantic

Status: Active
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name:	Furey, Nathaniel B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2023536	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBBIOL	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/24					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,565.37	0.00	(12,565.37)	(12,565.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,962.00	21,962.00	0.00	0.00	0.00	21,962.00	21,962.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,468.16	0.00	(14,468.16)	(14,468.16)
613N30 Graduate Research Assistant	0.00	0.00	2,283.20	32,035.05	11,986.80	(44,021.85)	(44,021.85)
613NZ0 Grad Unallocated Budget (Bud Only)	87,740.00	87,740.00	0.00	0.00	0.00	87,740.00	87,740.00
*Total: Personnel	109,702.00	109,702.00	2,283.20	59,068.58	11,986.80	38,646.62	38,646.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,163.25	0.00	(2,163.25)	(2,163.25)
65YF10 Full Fringe Benefit Distr Expe	3,563.00	3,563.00	0.00	0.00	0.00	3,563.00	3,563.00
*Total: Fringe Benefits	3,563.00	3,563.00	0.00	2,163.25	0.00	1,399.75	1,399.75
710 Travel	7,076.00	7,076.00	0.00	0.00	0.00	7,076.00	7,076.00
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710T01 Team Travel - Workshop/Conf Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
*Total: Travel	7,076.00	7,076.00	0.00	470.00	0.00	6,606.00	6,606.00
7112 Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
*Total: Supplies	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	38,967.00	38,967.00	0.00	0.00	0.00	38,967.00	38,967.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,363.50	0.00	(11,363.50)	(11,363.50)
*Total: Tuition	38,967.00	38,967.00	0.00	11,363.50	0.00	27,603.50	27,603.50
7300 Subcontracts	317,312.00	317,312.00	0.00	0.00	0.00	317,312.00	317,312.00
730001 Subcontracts 01	0.00	0.00	615.96	15,411.59	301,900.41	(317,312.00)	(317,312.00)
*Total: Contractual	317,312.00	317,312.00	615.96	15,411.59	301,900.41	0.00	0.00
**Total Direct Cost Expenditures	482,820.00	482,820.00	2,899.16	88,476.92	313,887.21	80,455.87	80,455.87
760300 F&A Expenditures	76,528.00	76,528.00	1,464.08	38,942.32	0.00	37,585.68	37,585.68
*Total: Indirect Costs	76,528.00	76,528.00	1,464.08	38,942.32	0.00	37,585.68	37,585.68
**Total Indirect Cost Expenditures	76,528.00	76,528.00	1,464.08	38,942.32	0.00	37,585.68	37,585.68
***Total Expenditures	559,348.00	559,348.00	4,363.24	127,419.24	313,887.21	118,041.55	118,041.55

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A60 - Impacts on Northwest Atlantic
 Fund: 147A60 - Impacts on Northwest Atlantic

Status: Active
 FMGR: Furey, Nathaniel B
 Type: Grant

PI Name:	Furey, Nathaniel B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2023536	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL	CFDA #:	47.050	Expend End Date:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/24	Rev Account:	530000	IDC Dist From Code:	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	4,363.24	127,419.24	0.00	(127,419.24)	(127,419.24)
*Total: Sponsored Programs	0.00	0.00	4,363.24	127,419.24	0.00	(127,419.24)	(127,419.24)
***Total Revenue	0.00	0.00	4,363.24	127,419.24	0.00	(127,419.24)	(127,419.24)

Grant: 147A61 - RAPID: Impacts of Godzilla dus
 Fund: 147A61 - RAPID: Impacts of Godzilla dus

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/28/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2040201	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/15/20 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,572.35	0.00	(7,572.35)	(7,572.35)
611F60 Faculty NTT Research	0.00	0.00	0.00	15,145.20	0.00	(15,145.20)	(15,145.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,494.00	27,494.00	0.00	0.00	0.00	27,494.00	27,494.00
615F10 PAT	0.00	0.00	1,034.08	23,199.29	258.52	(23,457.81)	(23,457.81)
615NZ0 PAT Unallocated Budget (Bud Only)	47,740.00	47,740.00	0.00	0.00	0.00	47,740.00	47,740.00
617BHO Operating Staff-Overtime	0.00	0.00	3.82	437.98	0.00	(437.98)	(437.98)
617F10 Operating Staff	0.00	0.00	529.93	18,303.87	132.54	(18,436.41)	(18,436.41)
61SNSH Student Labor	0.00	0.00	4.35	47.42	0.00	(47.42)	(47.42)
*Total: Personnel	75,234.00	75,234.00	1,572.18	64,706.11	391.06	10,136.83	10,136.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.31	638.64	0.00	(638.64)	(638.64)
65YF10 Full Fringe Benefit Distr Expe	31,248.00	31,248.00	558.36	22,519.83	139.61	8,588.56	8,588.56
*Total: Fringe Benefits	31,248.00	31,248.00	558.67	23,158.47	139.61	7,949.92	7,949.92
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	198.22	0.00	(198.22)	(198.22)
710D50 Domestic Travel Non-NH	0.00	0.00	127.25	7,569.45	0.00	(7,569.45)	(7,569.45)
710F00 Foreign Travel	0.00	0.00	0.00	3,287.38	0.00	(3,287.38)	(3,287.38)
*Total: Travel	10,000.00	10,000.00	127.25	11,055.05	0.00	(1,055.05)	(1,055.05)
7112 Research Supplies	16,200.00	16,200.00	0.00	0.00	0.00	16,200.00	16,200.00
711200 Research Supplies	0.00	0.00	0.00	20,149.27	0.00	(20,149.27)	(20,149.27)
714030 Postage-Express Mail	0.00	0.00	0.00	791.91	0.00	(791.91)	(791.91)
717200 Other Professional Services-General	0.00	0.00	0.00	8.92	0.00	(8.92)	(8.92)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	415.25	0.00	(415.25)	(415.25)
*Total: Supplies	16,200.00	16,200.00	0.00	21,365.35	0.00	(5,165.35)	(5,165.35)
722200 Participant Support	39,846.00	39,846.00	0.00	40,315.00	0.00	(469.00)	(469.00)
*Total: Participant Support	39,846.00	39,846.00	0.00	40,315.00	0.00	(469.00)	(469.00)
**Total Direct Cost Expenditures	172,528.00	172,528.00	2,258.10	160,599.98	530.67	11,397.35	11,397.35
760300 F&A Expenditures	66,399.00	66,399.00	1,140.36	60,744.11	0.00	5,654.89	5,654.89
*Total: Indirect Costs	66,399.00	66,399.00	1,140.36	60,744.11	0.00	5,654.89	5,654.89

Grant: 147A61 - RAPID: Impacts of Godzilla dus
 Fund: 147A61 - RAPID: Impacts of Godzilla dus

Status: Active

Type: Grant

FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2040201 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/15/20 - 7/31/23

Fund Information

Effective Date: 07/28/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	66,399.00	66,399.00	1,140.36	60,744.11	0.00	5,654.89	5,654.89
***Total Expenditures	238,927.00	238,927.00	3,398.46	221,344.09	530.67	17,052.24	17,052.24
Revenue							
530000 Federal Programs	0.00	0.00	3,398.46	221,344.09	0.00	(221,344.09)	(221,344.09)
*Total: Sponsored Programs	0.00	0.00	3,398.46	221,344.09	0.00	(221,344.09)	(221,344.09)
***Total Revenue	0.00	0.00	3,398.46	221,344.09	0.00	(221,344.09)	(221,344.09)

Grant: 147A62 - Ice Core from Hercules Dome
 Fund: 147A62 - Ice Core from Hercules Dome

Status: Active
 FMGR: Souney, Joseph M

Type: Grant

PI Name:	Souney, Joseph M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/06/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1841858	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.078	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/20 - 6/30/26					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	53,841.00	53,841.00	0.00	0.00	0.00	53,841.00	53,841.00
615F10 PAT	0.00	0.00	0.00	21,813.19	0.00	(21,813.19)	(21,813.19)
615NZ0 PAT Unallocated Budget (Bud Only)	3,739.00	3,739.00	0.00	0.00	0.00	3,739.00	3,739.00
61CPEX Part Time Salary	0.00	0.00	779.54	16,024.39	3,507.90	(19,532.29)	(19,532.29)
61SNZ0 Student Labor Unallocated(Bud Only)	5,025.00	5,025.00	0.00	0.00	0.00	5,025.00	5,025.00
*Total: Personnel	62,605.00	62,605.00	779.54	37,837.58	3,507.90	21,259.52	21,259.52
65YF10 Full Fringe Benefit Distr Expe	25,970.00	25,970.00	0.00	9,349.37	0.00	16,620.63	16,620.63
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	63.14	1,277.27	284.14	(1,561.41)	(1,561.41)
*Total: Fringe Benefits	25,970.00	25,970.00	63.14	10,626.64	284.14	15,059.22	15,059.22
710 Travel	13,232.00	13,232.00	0.00	0.00	0.00	13,232.00	13,232.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	92.13	0.00	(92.13)	(92.13)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	115.05	0.00	(115.05)	(115.05)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,276.42	0.00	(2,276.42)	(2,276.42)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	97.22	0.00	(97.22)	(97.22)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,043.79	0.00	(2,043.79)	(2,043.79)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	544.47	0.00	(544.47)	(544.47)
*Total: Travel	13,232.00	13,232.00	0.00	5,369.08	0.00	7,862.92	7,862.92
711000 Purchasing Cards	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
711100 Supplies-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
7112 Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
711200 Research Supplies	0.00	0.00	11.00	229.23	0.00	(229.23)	(229.23)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	42.34	0.00	(42.34)	(42.34)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
*Total: Supplies	14,500.00	14,500.00	11.00	563.07	0.00	13,936.93	13,936.93
**Total Direct Cost Expenditures	116,307.00	116,307.00	853.68	54,396.37	3,792.04	58,118.59	58,118.59
760300 F&A Expenditures	58,735.00	58,735.00	431.10	27,470.11	0.00	31,264.89	31,264.89

Grant: 147A62 - Ice Core from Hercules Dome
 Fund: 147A62 - Ice Core from Hercules Dome

Status: Active
 FMGR: Souney, Joseph M
 Type: Grant

PI Name:	Souney, Joseph M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/06/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1841858	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF		
Resp Org:	UZESRC	CFDA #:	47.078	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	7/15/20 - 6/30/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	58,735.00	58,735.00	431.10	27,470.11	0.00	31,264.89	31,264.89
**Total Indirect Cost Expenditures	58,735.00	58,735.00	431.10	27,470.11	0.00	31,264.89	31,264.89
***Total Expenditures	175,042.00	175,042.00	1,284.78	81,866.48	3,792.04	89,383.48	89,383.48
Revenue							
530000 Federal Programs	0.00	0.00	1,284.78	81,866.48	0.00	(81,866.48)	(81,866.48)
*Total: Sponsored Programs	0.00	0.00	1,284.78	81,866.48	0.00	(81,866.48)	(81,866.48)
***Total Revenue	0.00	0.00	1,284.78	81,866.48	0.00	(81,866.48)	(81,866.48)

Grant: 147A63 - Kinetic Flux Rope Structure
 Fund: 147A63 - Kinetic Flux Rope Structure

Status: Active
 FMGR: Germaschewski, Kai K

Type: Grant

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2010393	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/20 - 7/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,776.02	0.00	(5,776.02)	(5,776.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,263.00	38,263.00	0.00	0.00	0.00	38,263.00	38,263.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,741.24	0.00	(20,741.24)	(20,741.24)
613N30 Graduate Research Assistant	0.00	0.00	753.42	13,763.49	5,837.93	(19,601.42)	(19,601.42)
613NZ0 Grad Unallocated Budget (Bud Only)	44,238.00	44,238.00	0.00	0.00	0.00	44,238.00	44,238.00
*Total: Personnel	82,501.00	82,501.00	753.42	40,280.75	5,837.93	36,382.32	36,382.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,119.89	0.00	(2,119.89)	(2,119.89)
65YF10 Full Fringe Benefit Distr Expe	6,601.00	6,601.00	0.00	0.00	0.00	6,601.00	6,601.00
*Total: Fringe Benefits	6,601.00	6,601.00	0.00	2,119.89	0.00	4,481.11	4,481.11
710 Travel	6,794.00	6,794.00	0.00	0.00	0.00	6,794.00	6,794.00
710D50 Domestic Travel Non-NH	0.00	0.00	1,243.86	1,243.86	0.00	(1,243.86)	(1,243.86)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
*Total: Travel	6,794.00	6,794.00	1,243.86	1,683.86	0.00	5,110.14	5,110.14
719100 Membership Dues & Fees	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,709.46	0.00	(8,709.46)	(8,709.46)
*Total: Tuition	0.00	0.00	0.00	8,709.46	0.00	(8,709.46)	(8,709.46)
**Total Direct Cost Expenditures	95,896.00	95,896.00	2,047.28	52,843.96	5,837.93	37,214.11	37,214.11
760300 F&A Expenditures	48,426.00	48,426.00	1,033.88	22,287.89	0.00	26,138.11	26,138.11
*Total: Indirect Costs	48,426.00	48,426.00	1,033.88	22,287.89	0.00	26,138.11	26,138.11
**Total Indirect Cost Expenditures	48,426.00	48,426.00	1,033.88	22,287.89	0.00	26,138.11	26,138.11
***Total Expenditures	144,322.00	144,322.00	3,081.16	75,131.85	5,837.93	63,352.22	63,352.22
Revenue							
530000 Federal Programs	0.00	0.00	3,081.16	75,131.85	0.00	(75,131.85)	(75,131.85)
*Total: Sponsored Programs	0.00	0.00	3,081.16	75,131.85	0.00	(75,131.85)	(75,131.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A63 - Kinetic Flux Rope Structure
 Fund: 147A63 - Kinetic Flux Rope Structure

Status: Active
 FMGR: Germaschewski, Kai K
 Type: Grant

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2010393	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/20 - 7/31/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,081.16	75,131.85	0.00	(75,131.85)	(75,131.85)

Grant: 147A64 - STEM Gateway Teaching
 Fund: 147A64 - STEM Gateway Teaching

Status: Active
 FMGR: Bauer, Christopher F

Type: Grant

PI Name:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/13/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2013427	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NO
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/24						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	325.17	85,474.43	0.00	(85,474.43)	(85,474.43)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	789.83	789.83	0.00	(789.83)	(789.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	230,774.00	230,774.00	0.00	0.00	0.00	230,774.00	230,774.00
611Q90 Post Doc	215,180.00	215,180.00	13,200.00	161,413.01	89,100.00	(35,333.01)	(35,333.01)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,950.12	0.00	(8,950.12)	(8,950.12)
613N30 Graduate Research Assistant	0.00	0.00	4,566.08	47,554.58	23,971.92	(71,526.50)	(71,526.50)
613NZ0 Grad Unallocated Budget (Bud Only)	158,352.00	158,352.00	0.00	0.00	0.00	158,352.00	158,352.00
615F10 PAT	0.00	0.00	586.66	7,243.67	3,959.92	(11,203.59)	(11,203.59)
615NZ0 PAT Unallocated Budget (Bud Only)	58,646.00	58,646.00	0.00	0.00	0.00	58,646.00	58,646.00
61CPHX Part Time Hourly	0.00	0.00	0.00	27.09	0.00	(27.09)	(27.09)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61SNSH Student Labor	0.00	0.00	2,537.80	15,287.13	0.00	(15,287.13)	(15,287.13)
61SNZ0 Student Labor Unallocated(Bud Only)	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
*Total: Personnel	708,952.00	708,952.00	22,005.54	328,539.86	117,031.84	263,380.30	263,380.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	90.32	7,752.54	0.00	(7,752.54)	(7,752.54)
65YF10 Full Fringe Benefit Distr Expe	148,357.00	148,357.00	3,308.20	59,952.48	33,222.39	55,182.13	55,182.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2.14	0.00	(2.14)	(2.14)
*Total: Fringe Benefits	148,357.00	148,357.00	3,398.52	67,707.16	33,222.39	47,427.45	47,427.45
710 Travel	16,600.00	16,600.00	0.00	0.00	0.00	16,600.00	16,600.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,456.50	0.00	(1,456.50)	(1,456.50)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	732.20	0.00	(732.20)	(732.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	89.94	0.00	(89.94)	(89.94)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	243.44	0.00	(243.44)	(243.44)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	307.20	0.00	(307.20)	(307.20)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	400.10	0.00	(400.10)	(400.10)
*Total: Travel	16,600.00	16,600.00	0.00	3,831.38	0.00	12,768.62	12,768.62
711100 Supplies-General	0.00	0.00	0.00	2,205.40	0.00	(2,205.40)	(2,205.40)

Grant: 147A64 - STEM Gateway Teaching
 Fund: 147A64 - STEM Gateway Teaching

Status: Active
 FMGR: Bauer, Christopher F

Type: Grant

PI Name:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/13/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2013427	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/20 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711101 Supplies - Admin & Office	0.00	0.00	0.00	348.64	0.00	(348.64)	(348.64)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
7112 Research Supplies	33,280.00	33,280.00	0.00	0.00	0.00	33,280.00	33,280.00
711200 Research Supplies	0.00	0.00	0.00	326.49	0.00	(326.49)	(326.49)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,788.44	0.00	(1,788.44)	(1,788.44)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	1,169.75	1,629.11	85.01	(1,714.12)	(1,714.12)
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	994.00	0.00	(994.00)	(994.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	86.15	184.82	0.00	(184.82)	(184.82)
*Total: Supplies	53,280.00	53,280.00	1,255.90	9,048.90	85.01	44,146.09	44,146.09
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	17,990.00	17,990.00	0.00	0.00	0.00	17,990.00	17,990.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,706.50	0.00	(8,706.50)	(8,706.50)
*Total: Tuition	17,990.00	17,990.00	0.00	13,266.50	0.00	4,723.50	4,723.50
722200 Participant Support	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Participant Support	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
**Total Direct Cost Expenditures	945,179.00	945,179.00	26,659.96	422,793.80	150,339.24	372,045.96	372,045.96
760300 F&A Expenditures	468,230.00	468,230.00	13,463.29	206,609.51	0.00	261,620.49	261,620.49
*Total: Indirect Costs	468,230.00	468,230.00	13,463.29	206,609.51	0.00	261,620.49	261,620.49
**Total Indirect Cost Expenditures	468,230.00	468,230.00	13,463.29	206,609.51	0.00	261,620.49	261,620.49
***Total Expenditures	1,413,409.00	1,413,409.00	40,123.25	629,403.31	150,339.24	633,666.45	633,666.45
Revenue							
530000 Federal Programs	0.00	0.00	40,123.25	629,403.31	0.00	(629,403.31)	(629,403.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A64 - STEM Gateway Teaching
 Fund: 147A64 - STEM Gateway Teaching

Status: Active
 FMGR: Bauer, Christopher F
 Type: Grant

PI Name:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/13/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2013427	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCHEM	CFDA #:	47.076	Expend End Date:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/24	Rev Account:	530000	IDC Dist From Code:	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	40,123.25	629,403.31	0.00	(629,403.31)	(629,403.31)
***Total Revenue	0.00	0.00	40,123.25	629,403.31	0.00	(629,403.31)	(629,403.31)

Grant: 147A65 - Planninf and Acting While Time
 Fund: 147A65 - Planninf and Acting While Time

Status: Active

Type: Grant

FMGR: Ruml, Wheeler

PI Name:	Ruml, Wheeler	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/14/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2008594	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDCS00	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCSWR - PI Wheeler Ruml

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,609.03	0.00	(33,609.03)	(33,609.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,808.00	70,808.00	0.00	0.00	0.00	70,808.00	70,808.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	29,547.96	0.00	(29,547.96)	(29,547.96)
613N30 Graduate Research Assistant	0.00	0.00	2,168.24	53,958.00	11,383.26	(65,341.26)	(65,341.26)
613NZ0 Grad Unallocated Budget (Bud Only)	163,861.00	163,861.00	0.00	0.00	0.00	163,861.00	163,861.00
*Total: Personnel	234,669.00	234,669.00	2,168.24	117,114.99	11,383.26	106,170.75	106,170.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,052.44	0.00	(5,052.44)	(5,052.44)
65YF10 Full Fringe Benefit Distr Expe	13,155.00	13,155.00	0.00	0.00	0.00	13,155.00	13,155.00
*Total: Fringe Benefits	13,155.00	13,155.00	0.00	5,052.44	0.00	8,102.56	8,102.56
710 Travel	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
7102 Foreign Travel	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
710200 Foreign Travel	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	54.67	0.00	(54.67)	(54.67)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710F00 Foreign Travel	0.00	0.00	0.00	2,580.63	0.00	(2,580.63)	(2,580.63)
710T01 Team Travel - Workshop/Conf Fees	0.00	0.00	0.00	70.37	0.00	(70.37)	(70.37)
*Total: Travel	37,500.00	37,500.00	0.00	3,075.67	0.00	34,424.33	34,424.33
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	234.22	0.00	(234.22)	(234.22)
7112 Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
711200 Research Supplies	0.00	0.00	0.00	419.03	0.00	(419.03)	(419.03)
713000 Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	11,961.81	221.25	(12,183.06)	(12,183.06)
*Total: Supplies	18,000.00	18,000.00	0.00	12,680.06	221.25	5,098.69	5,098.69
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	43,304.00	43,304.00	0.00	0.00	0.00	43,304.00	43,304.00
721115 Asstship-Grad TW	0.00	0.00	0.00	6,609.50	0.00	(6,609.50)	(6,609.50)
*Total: Tuition	43,304.00	43,304.00	0.00	11,169.50	0.00	32,134.50	32,134.50

Grant: 147A65 - Planninf and Acting While Time
 Fund: 147A65 - Planninf and Acting While Time

Status: Active
 Type: Grant
 FMGR: Ruml, Wheeler

PI Name:	Ruml, Wheeler	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/14/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2008594	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UDCS00	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCSWR - PI Wheeler Ruml

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	346,628.00	346,628.00	2,168.24	149,092.66	11,604.51	185,930.83	185,930.83
760300 F&A Expenditures	153,179.00	153,179.00	1,094.96	69,651.15	0.00	83,527.85	83,527.85
*Total: Indirect Costs	153,179.00	153,179.00	1,094.96	69,651.15	0.00	83,527.85	83,527.85
**Total Indirect Cost Expenditures	153,179.00	153,179.00	1,094.96	69,651.15	0.00	83,527.85	83,527.85
***Total Expenditures	499,807.00	499,807.00	3,263.20	218,743.81	11,604.51	269,458.68	269,458.68
Revenue							
530000 Federal Programs	0.00	0.00	3,263.20	218,743.81	0.00	(218,743.81)	(218,743.81)
*Total: Sponsored Programs	0.00	0.00	3,263.20	218,743.81	0.00	(218,743.81)	(218,743.81)
***Total Revenue	0.00	0.00	3,263.20	218,743.81	0.00	(218,743.81)	(218,743.81)

Grant: 147A69 - Carbon cycle using NEON
 Fund: 147A69 - Carbon cycle using NEON

Status: Active
 FMGR: Xiao, Jingfeng
 Type: Grant

PI Name:	Xiao, Jingfeng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2017870	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/24					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,373.43	0.00	(18,373.43)	(18,373.43)
611F60 Faculty NTT Research	0.00	0.00	3,042.32	61,118.36	760.58	(61,878.94)	(61,878.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	83,894.00	83,894.00	0.00	0.00	0.00	83,894.00	83,894.00
611Q90 Post Doc	155,340.00	155,340.00	0.00	20,517.26	0.00	134,822.74	134,822.74
*Total: Personnel	239,234.00	239,234.00	3,042.32	100,009.05	760.58	138,464.37	138,464.37
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,465.64	0.00	(1,465.64)	(1,465.64)
65YF10 Full Fringe Benefit Distr Expe	107,657.00	107,657.00	1,086.10	33,329.51	271.53	74,055.96	74,055.96
*Total: Fringe Benefits	107,657.00	107,657.00	1,086.10	34,795.15	271.53	72,590.32	72,590.32
710 Travel	33,792.00	33,792.00	0.00	0.00	0.00	33,792.00	33,792.00
*Total: Travel	33,792.00	33,792.00	0.00	0.00	0.00	33,792.00	33,792.00
7112 Research Supplies	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
711200 Research Supplies	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
*Total: Supplies	16,500.00	16,500.00	0.00	76.00	0.00	16,424.00	16,424.00
**Total Direct Cost Expenditures	397,183.00	397,183.00	4,128.42	134,880.20	1,032.11	261,270.69	261,270.69
760300 F&A Expenditures	200,577.00	200,577.00	2,084.86	68,114.50	0.00	132,462.50	132,462.50
*Total: Indirect Costs	200,577.00	200,577.00	2,084.86	68,114.50	0.00	132,462.50	132,462.50
**Total Indirect Cost Expenditures	200,577.00	200,577.00	2,084.86	68,114.50	0.00	132,462.50	132,462.50
***Total Expenditures	597,760.00	597,760.00	6,213.28	202,994.70	1,032.11	393,733.19	393,733.19
Revenue							
530000 Federal Programs	0.00	0.00	6,213.28	202,994.70	0.00	(202,994.70)	(202,994.70)
*Total: Sponsored Programs	0.00	0.00	6,213.28	202,994.70	0.00	(202,994.70)	(202,994.70)
***Total Revenue	0.00	0.00	6,213.28	202,994.70	0.00	(202,994.70)	(202,994.70)

Grant: 147A71 - SaTC: CORE: Small: Securing th
 Fund: 147A71 - SaTC: CORE: Small: Securing th

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name:	Yu, Qiaoyan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/19/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2022279	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,513.39	0.00	(44,513.39)	(44,513.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	68,594.00	68,594.00	0.00	0.00	0.00	68,594.00	68,594.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,000.26	0.00	(14,000.26)	(14,000.26)
613N30 Graduate Research Assistant	0.00	0.00	2,283.12	54,078.84	11,986.38	(66,065.22)	(66,065.22)
613NZ0 Grad Unallocated Budget (Bud Only)	182,645.00	182,645.00	0.00	0.00	0.00	182,645.00	182,645.00
*Total: Personnel	251,239.00	251,239.00	2,283.12	112,592.49	11,986.38	126,660.13	126,660.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,703.16	0.00	(4,703.16)	(4,703.16)
65YF10 Full Fringe Benefit Distr Expe	9,482.00	9,482.00	0.00	0.00	0.00	9,482.00	9,482.00
*Total: Fringe Benefits	9,482.00	9,482.00	0.00	4,703.16	0.00	4,778.84	4,778.84
710 Travel	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
7102 Foreign Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710200 Foreign Travel	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	480.00	480.00	0.00	(480.00)	(480.00)
*Total: Travel	8,300.00	8,300.00	480.00	480.00	0.00	7,820.00	7,820.00
711190 Publications cost	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Supplies	6,000.00	6,000.00	0.00	875.00	0.00	5,125.00	5,125.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	85,082.00	85,082.00	0.00	0.00	0.00	85,082.00	85,082.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,406.50	0.00	(16,406.50)	(16,406.50)
*Total: Tuition	85,082.00	85,082.00	0.00	22,106.50	0.00	62,975.50	62,975.50
**Total Direct Cost Expenditures	360,103.00	360,103.00	2,763.12	140,757.15	11,986.38	207,359.47	207,359.47
760300 F&A Expenditures	138,885.00	138,885.00	1,395.38	59,918.56	0.00	78,966.44	78,966.44
*Total: Indirect Costs	138,885.00	138,885.00	1,395.38	59,918.56	0.00	78,966.44	78,966.44
**Total Indirect Cost Expenditures	138,885.00	138,885.00	1,395.38	59,918.56	0.00	78,966.44	78,966.44
***Total Expenditures	498,988.00	498,988.00	4,158.50	200,675.71	11,986.38	286,325.91	286,325.91

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A71 - SaTC: CORE: Small: Securing th
 Fund: 147A71 - SaTC: CORE: Small: Securing th

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2022279 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 08/19/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	4,158.50	200,675.71	0.00	(200,675.71)	(200,675.71)
*Total: Sponsored Programs	0.00	0.00	4,158.50	200,675.71	0.00	(200,675.71)	(200,675.71)
***Total Revenue	0.00	0.00	4,158.50	200,675.71	0.00	(200,675.71)	(200,675.71)

Grant: 147A71 - SaTC: CORE: Small: Securing th
 Fund: 147A72 - Participant Support

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2022279 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 08/18/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant: 147A73 - Seismic Resilience and Adaptati
 Fund: 147A73 - Seismic Resilience and Adaptati

Status: Active
 FMGR: Ghayoomi, Majid

Type: Grant

PI Name:	Ghayoomi, Majid	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/21/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2022589	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,118.31	0.00	(31,118.31)	(31,118.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,443.00	34,443.00	0.00	0.00	0.00	34,443.00	34,443.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,870.31	0.00	(14,870.31)	(14,870.31)
613N30 Graduate Research Assistant	0.00	0.00	2,404.16	32,865.66	961.66	(33,827.32)	(33,827.32)
613NZ0 Grad Unallocated Budget (Bud Only)	18,370.00	40,544.00	0.00	0.00	0.00	18,370.00	40,544.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,655.40	0.00	(1,655.40)	(1,655.40)
*Total: Personnel	52,813.00	74,987.00	2,404.16	80,509.68	961.66	(28,658.34)	(6,484.34)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,673.69	0.00	(3,673.69)	(3,673.69)
65YF10 Full Fringe Benefit Distr Expe	5,341.00	6,203.00	0.00	0.00	0.00	5,341.00	6,203.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	130.77	0.00	(130.77)	(130.77)
*Total: Fringe Benefits	5,341.00	6,203.00	0.00	3,804.46	0.00	1,536.54	2,398.54
710 Travel	19,900.00	19,900.00	0.00	0.00	0.00	19,900.00	19,900.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,254.85	0.00	(3,254.85)	(3,254.85)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,111.21	0.00	(1,111.21)	(1,111.21)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	712.13	0.00	(712.13)	(712.13)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,916.00	0.00	(1,916.00)	(1,916.00)
*Total: Travel	19,900.00	19,900.00	0.00	7,379.19	0.00	12,520.81	12,520.81
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
7112 Research Supplies	20,249.00	20,249.00	0.00	0.00	0.00	20,249.00	20,249.00
711200 Research Supplies	0.00	0.00	0.00	568.15	0.00	(568.15)	(568.15)
713000 Printing & Copying-General	0.00	0.00	0.00	125.88	0.00	(125.88)	(125.88)
717000 Consulting-General	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	13,436.64	0.00	(13,436.64)	(13,436.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	318.82	0.00	(318.82)	(318.82)
*Total: Supplies	24,749.00	24,749.00	0.00	14,498.49	0.00	10,250.51	10,250.51
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)

Grant: 147A73 - Seismic Resilience and Adaptati
 Fund: 147A73 - Seismic Resilience and Adaptati

Status: Active
 FMGR: Ghayoomi, Majid

Type: Grant

PI Name:	Ghayoomi, Majid	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/21/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2022589	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCE00	CFDA #:	47.050	Expend End Date:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	530000	IDC Dist From Code:			Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	9,046.00	9,046.00	0.00	0.00	0.00	9,046.00	9,046.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,960.50	0.00	(6,960.50)	(6,960.50)
*Total: Tuition	9,046.00	9,046.00	0.00	8,480.50	0.00	565.50	565.50
722200 Participant Support	53,850.00	0.00	0.00	0.00	0.00	53,850.00	0.00
*Total: Participant Support	53,850.00	0.00	0.00	0.00	0.00	53,850.00	0.00
**Total Direct Cost Expenditures	165,699.00	134,885.00	2,404.16	114,672.32	961.66	50,065.02	19,251.02
760300 F&A Expenditures	51,916.00	63,579.09	1,214.10	53,626.77	0.00	(1,710.77)	9,952.32
*Total: Indirect Costs	51,916.00	63,579.09	1,214.10	53,626.77	0.00	(1,710.77)	9,952.32
**Total Indirect Cost Expenditures	51,916.00	63,579.09	1,214.10	53,626.77	0.00	(1,710.77)	9,952.32
***Total Expenditures	217,615.00	198,464.09	3,618.26	168,299.09	961.66	48,354.25	29,203.34
Revenue							
530000 Federal Programs	0.00	0.00	3,618.26	168,299.09	0.00	(168,299.09)	(168,299.09)
*Total: Sponsored Programs	0.00	0.00	3,618.26	168,299.09	0.00	(168,299.09)	(168,299.09)
***Total Revenue	0.00	0.00	3,618.26	168,299.09	0.00	(168,299.09)	(168,299.09)

Grant: 147A73 - Seismic Resilience and Adaptati
 Fund: 147A78 - NNA Track 2: Participant Suprt

Status: Active

Type: Grant

FMGR: Ghayoomi, Majid

PI Name: Ghayoomi, Majid
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2022589 CFDA #: 47.050
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

Fund Information
 Effective Date: 08/27/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	9,810.74	0.00	(9,810.74)	(9,810.74)
*Total: Travel	0.00	0.00	0.00	9,810.74	0.00	(9,810.74)	(9,810.74)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: Supplies	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
722200 Participant Support	0.00	13,450.91	0.00	3,615.17	0.00	(3,615.17)	9,835.74
*Total: Participant Support	0.00	13,450.91	0.00	3,615.17	0.00	(3,615.17)	9,835.74
**Total Direct Cost Expenditures	0.00	13,450.91	0.00	13,450.91	0.00	(13,450.91)	0.00
***Total Expenditures	0.00	13,450.91	0.00	13,450.91	0.00	(13,450.91)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,450.91	0.00	(13,450.91)	(13,450.91)
*Total: Sponsored Programs	0.00	0.00	0.00	13,450.91	0.00	(13,450.91)	(13,450.91)
***Total Revenue	0.00	0.00	0.00	13,450.91	0.00	(13,450.91)	(13,450.91)

Grant: 147A73 - Seismic Resilience and Adaptati
 Fund: 147A91 - NNA Track 2 Part. Support

Status: Active

Type: Grant

FMGR: Ghayoomi, Majid

PI Name: Ghayoomi, Majid
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2022589 CFDA #: 47.050
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

Fund Information
 Effective Date: 09/01/2020
 Term Date:
 Exp End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	621.50	0.00	(621.50)	(621.50)
*Total: Personnel	0.00	0.00	0.00	621.50	0.00	(621.50)	(621.50)
722200 Participant Support	0.00	5,700.00	0.00	4,094.10	0.00	(4,094.10)	1,605.90
*Total: Participant Support	0.00	5,700.00	0.00	4,094.10	0.00	(4,094.10)	1,605.90
**Total Direct Cost Expenditures	0.00	5,700.00	0.00	4,715.60	0.00	(4,715.60)	984.40
***Total Expenditures	0.00	5,700.00	0.00	4,715.60	0.00	(4,715.60)	984.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,715.60	0.00	(4,715.60)	(4,715.60)
*Total: Sponsored Programs	0.00	0.00	0.00	4,715.60	0.00	(4,715.60)	(4,715.60)
***Total Revenue	0.00	0.00	0.00	4,715.60	0.00	(4,715.60)	(4,715.60)

Grant: 147A74 - Preliminary Dev of a Fluids
 Fund: 147A74 - Preliminary Dev of a Fluids

Status: Active
 FMGR: Meredith, Dawn C

Type: Grant

PI Name:	Meredith, Dawn C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/24/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2021273	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDPHDM - PI Dawn Meredith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,144.27	0.00	(9,144.27)	(9,144.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,653.00	9,653.00	0.00	0.00	0.00	9,653.00	9,653.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,300.07	0.00	(9,300.07)	(9,300.07)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,575.72	0.00	(10,575.72)	(10,575.72)
613NZ0 Grad Unallocated Budget (Bud Only)	52,778.00	52,778.00	0.00	0.00	0.00	52,778.00	52,778.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,521.25	0.00	(2,521.25)	(2,521.25)
*Total: Personnel	62,431.00	62,431.00	0.00	31,541.31	0.00	30,889.69	30,889.69
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,467.89	0.00	(1,467.89)	(1,467.89)
65YF10 Full Fringe Benefit Distr Expe	2,288.00	2,288.00	0.00	0.00	0.00	2,288.00	2,288.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	200.35	0.00	(200.35)	(200.35)
*Total: Fringe Benefits	2,288.00	2,288.00	0.00	1,668.24	0.00	619.76	619.76
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,142.70	0.00	(1,142.70)	(1,142.70)
*Total: Travel	4,500.00	4,500.00	0.00	1,142.70	0.00	3,357.30	3,357.30
717200 Other Professional Services-General	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
*Total: Supplies	0.00	0.00	0.00	348.50	0.00	(348.50)	(348.50)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	4,490.00	4,490.00	0.00	0.00	0.00	4,490.00	4,490.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,052.00	0.00	(1,052.00)	(1,052.00)
*Total: Tuition	4,490.00	4,490.00	0.00	2,192.00	0.00	2,298.00	2,298.00
**Total Direct Cost Expenditures	73,709.00	73,709.00	0.00	36,892.75	0.00	36,816.25	36,816.25
760300 F&A Expenditures	34,955.00	34,955.00	0.00	17,523.84	0.00	17,431.16	17,431.16
*Total: Indirect Costs	34,955.00	34,955.00	0.00	17,523.84	0.00	17,431.16	17,431.16
**Total Indirect Cost Expenditures	34,955.00	34,955.00	0.00	17,523.84	0.00	17,431.16	17,431.16
***Total Expenditures	108,664.00	108,664.00	0.00	54,416.59	0.00	54,247.41	54,247.41

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A74 - Preliminary Dev of a Fluids
 Fund: 147A74 - Preliminary Dev of a Fluids

Status: Active
 Type: Grant
 FMGR: Meredith, Dawn C

PI Name:	Meredith, Dawn C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/24/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2021273	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDPHDM - PI Dawn Meredith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	54,416.59	0.00	(54,416.59)	(54,416.59)
*Total: Sponsored Programs	0.00	0.00	0.00	54,416.59	0.00	(54,416.59)	(54,416.59)
***Total Revenue	0.00	0.00	0.00	54,416.59	0.00	(54,416.59)	(54,416.59)

Grant: 147A75 - ADBC Program
 Fund: 147A75 - ADBC Program

Status: Active
 FMGR: Miko, Istvan

Type: Grant

PI Name: Miko, Istvan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: : 2001589 CFDA #: 47.074
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/15/20 - 8/31/23

Fund Information
 Effective Date: 08/24/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	345.00	2,760.00	0.00	(2,760.00)	(2,760.00)
*Total: Personnel	0.00	0.00	345.00	2,760.00	0.00	(2,760.00)	(2,760.00)
**Total Direct Cost Expenditures	0.00	0.00	345.00	2,760.00	0.00	(2,760.00)	(2,760.00)
760300 F&A Expenditures	0.00	0.00	174.23	1,393.81	0.00	(1,393.81)	(1,393.81)
*Total: Indirect Costs	0.00	0.00	174.23	1,393.81	0.00	(1,393.81)	(1,393.81)
**Total Indirect Cost Expenditures	0.00	0.00	174.23	1,393.81	0.00	(1,393.81)	(1,393.81)
***Total Expenditures	0.00	0.00	519.23	4,153.81	0.00	(4,153.81)	(4,153.81)
Revenue							
530000 Federal Programs	0.00	0.00	519.23	4,153.81	0.00	(4,153.81)	(4,153.81)
*Total: Sponsored Programs	0.00	0.00	519.23	4,153.81	0.00	(4,153.81)	(4,153.81)
***Total Revenue	0.00	0.00	519.23	4,153.81	0.00	(4,153.81)	(4,153.81)

Grant: 147A75 - ADBC Program
 Fund: 147A75 - ADBC Program

Status: Active
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Miko, Istvan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/24/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	: 2001589	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/15/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBBIIM - PI Istvan Miko

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,901.00	0.00	(2,901.00)	(2,901.00)
61SNSH Student Labor	0.00	0.00	742.50	5,794.75	0.00	(5,794.75)	(5,794.75)
61SNZ0 Student Labor Unallocated(Bud Only)	76,050.00	76,050.00	0.00	0.00	0.00	76,050.00	76,050.00
*Total: Personnel	76,050.00	76,050.00	742.50	8,695.75	0.00	67,354.25	67,354.25
65YF10 Full Fringe Benefit Distr Expe	1,872.00	1,872.00	0.00	0.00	0.00	1,872.00	1,872.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	233.86	0.00	(233.86)	(233.86)
*Total: Fringe Benefits	1,872.00	1,872.00	0.00	233.86	0.00	1,638.14	1,638.14
710 Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
*Total: Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711100 Supplies-General	0.00	0.00	0.00	59.91	0.00	(59.91)	(59.91)
*Total: Supplies	0.00	0.00	0.00	59.91	0.00	(59.91)	(59.91)
7300 Subcontracts	17,081.00	17,081.00	0.00	0.00	0.00	17,081.00	17,081.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	17,082.00	(17,082.00)	(17,082.00)
*Total: Contractual	17,081.00	17,081.00	0.00	0.00	17,082.00	(1.00)	(1.00)
**Total Direct Cost Expenditures	104,503.00	104,503.00	742.50	8,989.52	17,082.00	78,431.48	78,431.48
760300 F&A Expenditures	52,774.00	52,774.00	374.97	4,539.74	0.00	48,234.26	48,234.26
*Total: Indirect Costs	52,774.00	52,774.00	374.97	4,539.74	0.00	48,234.26	48,234.26
**Total Indirect Cost Expenditures	52,774.00	52,774.00	374.97	4,539.74	0.00	48,234.26	48,234.26
***Total Expenditures	157,277.00	157,277.00	1,117.47	13,529.26	17,082.00	126,665.74	126,665.74
Revenue							
530000 Federal Programs	0.00	0.00	1,117.47	13,529.26	0.00	(13,529.26)	(13,529.26)
*Total: Sponsored Programs	0.00	0.00	1,117.47	13,529.26	0.00	(13,529.26)	(13,529.26)
***Total Revenue	0.00	0.00	1,117.47	13,529.26	0.00	(13,529.26)	(13,529.26)

Grant: 147A77 - Convergent Impact of Marine
 Fund: 147A77 - Convergent Impact of Marine

Status: Active
 FMGR: Harvey, Elizabeth Lucas

Type: Grant

PI Name:	Harvey, Elizabeth Lucas	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/25/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2020378	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBBIOL	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/25					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBBIEH - PI Elizabeth Harvey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,249.45	0.00	(12,249.45)	(12,249.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,803.00	38,803.00	0.00	0.00	0.00	38,803.00	38,803.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,254.00	0.00	(7,254.00)	(7,254.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,760.65	0.00	(21,760.65)	(21,760.65)
613NZ0 Grad Unallocated Budget (Bud Only)	90,297.00	90,297.00	0.00	0.00	0.00	90,297.00	90,297.00
*Total: Personnel	129,100.00	129,100.00	0.00	41,264.10	0.00	87,835.90	87,835.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,562.62	0.00	(1,562.62)	(1,562.62)
65YF10 Full Fringe Benefit Distr Expe	4,974.00	4,974.00	0.00	0.00	0.00	4,974.00	4,974.00
*Total: Fringe Benefits	4,974.00	4,974.00	0.00	1,562.62	0.00	3,411.38	3,411.38
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	(1,205.10)	0.00	1,205.10	1,205.10
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	992.84	0.00	(992.84)	(992.84)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
*Total: Travel	20,000.00	20,000.00	0.00	1,047.74	0.00	18,952.26	18,952.26
7112 Research Supplies	40,700.00	40,700.00	0.00	0.00	0.00	40,700.00	40,700.00
711200 Research Supplies	0.00	0.00	431.55	8,063.82	1,496.25	(9,560.07)	(9,560.07)
*Total: Supplies	40,700.00	40,700.00	431.55	8,063.82	1,496.25	31,139.93	31,139.93
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	53,589.00	53,589.00	0.00	0.00	0.00	53,589.00	53,589.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,522.50	0.00	(9,522.50)	(9,522.50)
*Total: Tuition	53,589.00	53,589.00	0.00	11,802.50	0.00	41,786.50	41,786.50
**Total Direct Cost Expenditures	248,363.00	248,363.00	431.55	63,740.78	1,496.25	183,125.97	183,125.97
760300 F&A Expenditures	98,362.00	98,362.00	217.93	26,228.85	0.00	72,133.15	72,133.15
*Total: Indirect Costs	98,362.00	98,362.00	217.93	26,228.85	0.00	72,133.15	72,133.15
**Total Indirect Cost Expenditures	98,362.00	98,362.00	217.93	26,228.85	0.00	72,133.15	72,133.15
***Total Expenditures	346,725.00	346,725.00	649.48	89,969.63	1,496.25	255,259.12	255,259.12

Grant: 147A77 - Convergent Impact of Marine
 Fund: 147A77 - Convergent Impact of Marine

Status: Active
 Type: Grant
 FMGR: Harvey, Elizabeth Lucas

PI Name:	Harvey, Elizabeth Lucas	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/25/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	2020378	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110	
Resp Org:	UBBIOL	CFDA #:	47.083	Expend End Date:	IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Sefa Classification	RESDEV		

Org: UBBIEH - PI Elizabeth Harvey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	649.48	89,969.63	0.00	(89,969.63)	(89,969.63)
*Total: Sponsored Programs	0.00	0.00	649.48	89,969.63	0.00	(89,969.63)	(89,969.63)
***Total Revenue	0.00	0.00	649.48	89,969.63	0.00	(89,969.63)	(89,969.63)

Grant: 147A80 - North Pacific ice core record
 Fund: 147A80 - North Pacific ice core record

Status: Active
 FMGR: Wake, Cameron P

Type: Grant

PI Name:	Wake, Cameron P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2002428	CFDA #:	47.078	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZESCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,300.53	0.00	(9,300.53)	(9,300.53)
611F60 Faculty NTT Research	0.00	0.00	0.00	17,712.72	0.00	(17,712.72)	(17,712.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,462.00	12,462.00	0.00	0.00	0.00	12,462.00	12,462.00
615NZ0 PAT Unallocated Budget (Bud Only)	18,986.00	18,986.00	0.00	0.00	0.00	18,986.00	18,986.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
*Total: Personnel	33,478.00	33,478.00	0.00	28,153.25	0.00	5,324.75	5,324.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	737.31	0.00	(737.31)	(737.31)
65YF10 Full Fringe Benefit Distr Expe	14,314.00	14,314.00	0.00	6,926.03	0.00	7,387.97	7,387.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	90.06	0.00	(90.06)	(90.06)
*Total: Fringe Benefits	14,314.00	14,314.00	0.00	7,753.40	0.00	6,560.60	6,560.60
710 Travel	3,280.00	3,280.00	0.00	0.00	0.00	3,280.00	3,280.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	725.73	0.00	(725.73)	(725.73)
*Total: Travel	3,280.00	3,280.00	0.00	784.23	0.00	2,495.77	2,495.77
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	1,233.97	0.00	(1,233.97)	(1,233.97)
714000 Postage-General	0.00	0.00	0.00	131.72	0.00	(131.72)	(131.72)
717200 Other Professional Services-General	0.00	0.00	0.00	10,185.69	0.00	(10,185.69)	(10,185.69)
*Total: Supplies	6,000.00	6,000.00	0.00	11,551.38	0.00	(5,551.38)	(5,551.38)
**Total Direct Cost Expenditures	57,072.00	57,072.00	0.00	48,242.26	0.00	8,829.74	8,829.74
760300 F&A Expenditures	28,822.00	28,822.00	0.00	24,362.27	0.00	4,459.73	4,459.73
*Total: Indirect Costs	28,822.00	28,822.00	0.00	24,362.27	0.00	4,459.73	4,459.73
**Total Indirect Cost Expenditures	28,822.00	28,822.00	0.00	24,362.27	0.00	4,459.73	4,459.73
***Total Expenditures	85,894.00	85,894.00	0.00	72,604.53	0.00	13,289.47	13,289.47

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A80 - North Pacific ice core record
 Fund: 147A80 - North Pacific ice core record

Status: Active
 FMGR: Wake, Cameron P
 Type: Grant

PI Name:	Wake, Cameron P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2002428	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF		
Resp Org:	UZESRC	CFDA #:	47.078	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UZESCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	72,604.53	0.00	(72,604.53)	(72,604.53)
*Total: Sponsored Programs	0.00	0.00	0.00	72,604.53	0.00	(72,604.53)	(72,604.53)
***Total Revenue	0.00	0.00	0.00	72,604.53	0.00	(72,604.53)	(72,604.53)

Grant: 147A81 - Permafrost-Climate Feedbacks
 Fund: 147A81 - Permafrost-Climate Feedbacks

Status: Active
 FMGR: Ernakovich, Jessica G

Type: Grant

PI Name:	Ernakovich, Jessica G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2031253	CFDA #:	47.078	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRJS - PI Jessica Ernakovich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,948.68	0.00	(27,948.68)	(27,948.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,493.00	51,493.00	0.00	0.00	0.00	51,493.00	51,493.00
611Q90 Post Doc	76,250.00	76,250.00	1,218.00	13,562.01	8,221.50	54,466.49	54,466.49
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	23,096.32	0.00	(23,096.32)	(23,096.32)
613N30 Graduate Research Assistant	0.00	0.00	4,561.36	52,916.81	1,824.54	(54,741.35)	(54,741.35)
613NZ0 Grad Unallocated Budget (Bud Only)	211,732.00	211,732.00	0.00	0.00	0.00	211,732.00	211,732.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	30,757.00	30,757.00	0.00	0.00	0.00	30,757.00	30,757.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,193.50	0.00	(5,193.50)	(5,193.50)
61SNSH Student Labor	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,172.00	6,172.00	0.00	0.00	0.00	6,172.00	6,172.00
*Total: Personnel	376,404.00	376,404.00	5,779.36	122,915.32	10,046.04	243,442.64	243,442.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,086.68	0.00	(4,086.68)	(4,086.68)
65YF10 Full Fringe Benefit Distr Expe	58,307.00	58,307.00	434.82	4,952.89	2,935.08	50,419.03	50,419.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	415.56	0.00	(415.56)	(415.56)
*Total: Fringe Benefits	58,307.00	58,307.00	434.82	9,455.13	2,935.08	45,916.79	45,916.79
710 Travel	22,690.00	22,690.00	0.00	0.00	0.00	22,690.00	22,690.00
710300 Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	318.40	0.00	(318.40)	(318.40)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	7,231.94	0.00	(7,231.94)	(7,231.94)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	466.33	0.00	(466.33)	(466.33)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	65.68	0.00	(65.68)	(65.68)
*Total: Travel	22,690.00	22,690.00	0.00	8,652.35	0.00	14,037.65	14,037.65
740000 Cap Equipment	16,300.00	16,300.00	0.00	0.00	0.00	16,300.00	16,300.00
*Total: Equipment	16,300.00	16,300.00	0.00	0.00	0.00	16,300.00	16,300.00
711100 Supplies-General	0.00	0.00	0.00	3,598.81	0.00	(3,598.81)	(3,598.81)
711146 Supplies-Laboratory	0.00	0.00	0.00	37.54	0.00	(37.54)	(37.54)
7112 Research Supplies	44,200.00	44,200.00	0.00	0.00	0.00	44,200.00	44,200.00
711200 Research Supplies	0.00	0.00	219.73	16,573.18	6,120.06	(22,693.24)	(22,693.24)

Grant: 147A81 - Permafrost-Climate Feedbacks
 Fund: 147A81 - Permafrost-Climate Feedbacks

Status: Active
 FMGR: Ernakovich, Jessica G

Type: Grant

PI Name:	Ernakovich, Jessica G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2031253	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.078	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/21 - 12/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRJS - PI Jessica Ernakovich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	67.12	67.12	0.00	(67.12)	(67.12)
715000 Non-Cap Equip-General	0.00	0.00	2,376.50	2,376.50	0.00	(2,376.50)	(2,376.50)
717200 Other Professional Services-General	0.00	0.00	0.00	4,066.00	0.00	(4,066.00)	(4,066.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,250.00	21,250.00	0.00	0.00	0.00	21,250.00	21,250.00
719100 Membership Dues & Fees	0.00	0.00	0.00	337.00	0.00	(337.00)	(337.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	10.56	0.00	(10.56)	(10.56)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,506.74	0.00	(1,506.74)	(1,506.74)
*Total: Supplies	65,450.00	65,450.00	2,663.35	28,637.45	6,120.06	30,692.49	30,692.49
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,329.00	0.00	(16,329.00)	(16,329.00)
*Total: Tuition	0.00	0.00	0.00	19,749.00	0.00	(19,749.00)	(19,749.00)
722200 Participant Support	15,000.00	15,000.00	0.00	100.00	0.00	14,900.00	14,900.00
*Total: Participant Support	15,000.00	15,000.00	0.00	100.00	0.00	14,900.00	14,900.00
**Total Direct Cost Expenditures	554,151.00	554,151.00	8,877.53	189,509.25	19,101.18	345,540.57	345,540.57
760300 F&A Expenditures	264,039.00	264,039.00	4,483.13	85,678.42	0.00	178,360.58	178,360.58
*Total: Indirect Costs	264,039.00	264,039.00	4,483.13	85,678.42	0.00	178,360.58	178,360.58
**Total Indirect Cost Expenditures	264,039.00	264,039.00	4,483.13	85,678.42	0.00	178,360.58	178,360.58
***Total Expenditures	818,190.00	818,190.00	13,360.66	275,187.67	19,101.18	523,901.15	523,901.15
Revenue							
530000 Federal Programs	0.00	0.00	13,360.66	275,187.67	0.00	(275,187.67)	(275,187.67)
*Total: Sponsored Programs	0.00	0.00	13,360.66	275,187.67	0.00	(275,187.67)	(275,187.67)
***Total Revenue	0.00	0.00	13,360.66	275,187.67	0.00	(275,187.67)	(275,187.67)

Grant: 147A82 - Improving Models to Better Rep
 Fund: 147A82 - Improving Models to Better Rep

Status: Active
 FMGR: AI-Haddad, Nada

Type: Grant

PI Name:	AI-Haddad, Nada	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/02/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1954983	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/21 - 12/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPNH - PI Nada Haddad

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,386.80	0.00	(10,386.80)	(10,386.80)
611F60 Faculty NTT Research	0.00	0.00	455.06	23,902.51	122.99	(24,025.50)	(24,025.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,310.00	31,310.00	0.00	0.00	0.00	31,310.00	31,310.00
611Q90 Post Doc	0.00	0.00	0.00	66,601.32	0.00	(66,601.32)	(66,601.32)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,270.26	0.00	(2,270.26)	(2,270.26)
615F10 PAT	0.00	0.00	0.00	416.16	0.00	(416.16)	(416.16)
615NZ0 PAT Unallocated Budget (Bud Only)	147,645.00	147,645.00	0.00	0.00	0.00	147,645.00	147,645.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
*Total: Personnel	189,035.00	189,035.00	455.06	103,577.05	122.99	85,334.96	85,334.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,014.44	0.00	(1,014.44)	(1,014.44)
65YF10 Full Fringe Benefit Distr Expe	73,942.00	73,942.00	162.46	34,475.94	43.91	39,422.15	39,422.15
*Total: Fringe Benefits	73,942.00	73,942.00	162.46	35,490.38	43.91	38,407.71	38,407.71
710 Travel	17,431.00	17,431.00	0.00	0.00	0.00	17,431.00	17,431.00
7102 Foreign Travel	0.00	14,074.00	0.00	0.00	0.00	0.00	14,074.00
710200 Foreign Travel	14,074.00	0.00	0.00	0.00	0.00	14,074.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	89.73	0.00	(89.73)	(89.73)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	626.37	0.00	(626.37)	(626.37)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	915.29	0.00	(915.29)	(915.29)
*Total: Travel	31,505.00	31,505.00	0.00	4,279.39	0.00	27,225.61	27,225.61
7112 Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711200 Research Supplies	0.00	0.00	0.00	5,048.00	0.00	(5,048.00)	(5,048.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
717115 Finl Services-Bank Charges	0.00	0.00	12.50	33.34	0.00	(33.34)	(33.34)
717200 Other Professional Services-General	0.00	0.00	11,668.56	23,964.81	42,737.43	(66,702.24)	(66,702.24)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: Supplies	9,500.00	9,500.00	11,681.06	29,161.15	42,737.43	(62,398.58)	(62,398.58)

Grant: 147A82 - Improving Models to Better Rep
 Fund: 147A82 - Improving Models to Better Rep

Status: Active
 FMGR: Al-Haddad, Nada

Type: Grant

PI Name: Al-Haddad, Nada
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1954983 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/21 - 12/31/23

Fund Information

Effective Date: 03/02/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNH - PI Nada Haddad

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	303,982.00	303,982.00	12,298.58	172,507.97	42,904.33	88,569.70	88,569.70
760300 F&A Expenditures	153,511.00	153,511.00	6,210.79	87,116.53	0.00	66,394.47	66,394.47
*Total: Indirect Costs	153,511.00	153,511.00	6,210.79	87,116.53	0.00	66,394.47	66,394.47
**Total Indirect Cost Expenditures	153,511.00	153,511.00	6,210.79	87,116.53	0.00	66,394.47	66,394.47
***Total Expenditures	457,493.00	457,493.00	18,509.37	259,624.50	42,904.33	154,964.17	154,964.17
Revenue							
530000 Federal Programs	0.00	0.00	18,509.37	259,624.50	0.00	(259,624.50)	(259,624.50)
*Total: Sponsored Programs	0.00	0.00	18,509.37	259,624.50	0.00	(259,624.50)	(259,624.50)
***Total Revenue	0.00	0.00	18,509.37	259,624.50	0.00	(259,624.50)	(259,624.50)

Grant: 147A83 - Collaborative Research: Invest
 Fund: 147A83 - Collaborative Research: Invest

Status: Active
 FMGR: Laxague, Nathan

Type: Grant

PI Name:	Laxague, Nathan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2049578	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/21 - 2/28/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDMENL - PI Nathan Laxague

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,758.34	0.00	(21,758.34)	(21,758.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,070.00	22,070.00	0.00	0.00	0.00	22,070.00	22,070.00
*Total: Personnel	22,070.00	22,070.00	0.00	21,758.34	0.00	311.66	311.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,740.84	0.00	(1,740.84)	(1,740.84)
65YF10 Full Fringe Benefit Distr Expe	1,788.00	1,788.00	0.00	0.00	0.00	1,788.00	1,788.00
*Total: Fringe Benefits	1,788.00	1,788.00	0.00	1,740.84	0.00	47.16	47.16
710 Travel	5,164.00	5,164.00	0.00	0.00	0.00	5,164.00	5,164.00
*Total: Travel	5,164.00	5,164.00	0.00	0.00	0.00	5,164.00	5,164.00
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	35,022.00	35,022.00	0.00	23,499.18	0.00	11,522.82	11,522.82
760300 F&A Expenditures	17,686.00	17,686.00	0.00	11,867.09	0.00	5,818.91	5,818.91
*Total: Indirect Costs	17,686.00	17,686.00	0.00	11,867.09	0.00	5,818.91	5,818.91
**Total Indirect Cost Expenditures	17,686.00	17,686.00	0.00	11,867.09	0.00	5,818.91	5,818.91
***Total Expenditures	52,708.00	52,708.00	0.00	35,366.27	0.00	17,341.73	17,341.73
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,366.27	0.00	(35,366.27)	(35,366.27)
*Total: Sponsored Programs	0.00	0.00	0.00	35,366.27	0.00	(35,366.27)	(35,366.27)
***Total Revenue	0.00	0.00	0.00	35,366.27	0.00	(35,366.27)	(35,366.27)

Grant: 147A84 - OPUS: CRS, Biogeochemical resp
 Fund: 147A84 - OPUS: CRS, Biogeochemical resp

Status: Active

Type: Grant

FMGR: Frey, Serita D

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/04/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2043512	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/21 - 9/30/23					E-verify	NO
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,398.81	0.00	(27,398.81)	(27,398.81)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	7,306.72	32,880.24	38,360.28	(71,240.52)	(71,240.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	107,577.00	107,577.00	0.00	0.00	0.00	107,577.00	107,577.00
615F10 PAT	0.00	0.00	812.16	4,980.89	5,482.10	(10,462.99)	(10,462.99)
615NZ0 PAT Unallocated Budget (Bud Only)	10,150.00	10,150.00	0.00	0.00	0.00	10,150.00	10,150.00
*Total: Personnel	117,727.00	117,727.00	8,118.88	65,259.94	43,842.38	8,624.68	8,624.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	591.84	4,850.53	3,107.18	(7,957.71)	(7,957.71)
65YF10 Full Fringe Benefit Distr Expe	33,839.00	33,839.00	289.94	1,778.18	1,957.11	30,103.71	30,103.71
*Total: Fringe Benefits	33,839.00	33,839.00	881.78	6,628.71	5,064.29	22,146.00	22,146.00
710 Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
710F00 Foreign Travel	0.00	0.00	0.00	228.18	0.00	(228.18)	(228.18)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,046.90	0.00	(1,046.90)	(1,046.90)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	153.84	0.00	(153.84)	(153.84)
*Total: Travel	1,800.00	1,800.00	0.00	1,428.92	0.00	371.08	371.08
711100 Supplies-General	0.00	0.00	0.00	217.77	0.00	(217.77)	(217.77)
711200 Research Supplies	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
*Total: Supplies	8,600.00	8,600.00	0.00	217.77	0.00	8,382.23	8,382.23
**Total Direct Cost Expenditures	161,966.00	161,966.00	9,000.66	73,535.34	48,906.67	39,523.99	39,523.99
760300 F&A Expenditures	81,794.00	81,794.00	4,545.34	37,135.41	0.00	44,658.59	44,658.59
*Total: Indirect Costs	81,794.00	81,794.00	4,545.34	37,135.41	0.00	44,658.59	44,658.59
**Total Indirect Cost Expenditures	81,794.00	81,794.00	4,545.34	37,135.41	0.00	44,658.59	44,658.59
***Total Expenditures	243,760.00	243,760.00	13,546.00	110,670.75	48,906.67	84,182.58	84,182.58
Revenue							
530000 Federal Programs	0.00	0.00	13,546.00	110,670.75	0.00	(110,670.75)	(110,670.75)
*Total: Sponsored Programs	0.00	0.00	13,546.00	110,670.75	0.00	(110,670.75)	(110,670.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A84 - OPUS: CRS, Biogeochemical resp
 Fund: 147A84 - OPUS: CRS, Biogeochemical resp

Status: Active

Type: Grant

FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2043512 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/21 - 9/30/23

Fund Information

Effective Date: 03/04/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	13,546.00	110,670.75	0.00	(110,670.75)	(110,670.75)

Grant: 147A85 - CAREER: Decision Theoretic Lif
 Fund: 147A85 - CAREER: Decision Theoretic Lif

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

PI Name:	Mo, Weiwei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/08/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2047199	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/21 - 5/31/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,807.61	0.00	(13,807.61)	(13,807.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,146.00	47,146.00	0.00	0.00	0.00	47,146.00	47,146.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	18,933.72	0.00	(18,933.72)	(18,933.72)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,471.22	0.00	(11,471.22)	(11,471.22)
613NZ0 Grad Unallocated Budget (Bud Only)	152,102.00	152,102.00	0.00	0.00	0.00	152,102.00	152,102.00
61SNZ0 Student Labor Unallocated(Bud Only)	14,472.00	14,472.00	0.00	0.00	0.00	14,472.00	14,472.00
*Total: Personnel	213,720.00	213,720.00	0.00	44,212.55	0.00	169,507.45	169,507.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,620.15	0.00	(2,620.15)	(2,620.15)
65YF10 Full Fringe Benefit Distr Expe	11,039.00	11,039.00	0.00	0.00	0.00	11,039.00	11,039.00
*Total: Fringe Benefits	11,039.00	11,039.00	0.00	2,620.15	0.00	8,418.85	8,418.85
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	8,322.00	8,322.00	0.00	0.00	0.00	8,322.00	8,322.00
*Total: Supplies	8,322.00	8,322.00	0.00	0.00	0.00	8,322.00	8,322.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	9,103.00	9,103.00	0.00	0.00	0.00	9,103.00	9,103.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,535.00	0.00	(1,535.00)	(1,535.00)
*Total: Tuition	9,103.00	9,103.00	0.00	2,675.00	0.00	6,428.00	6,428.00
**Total Direct Cost Expenditures	244,184.00	244,184.00	0.00	49,507.70	0.00	194,676.30	194,676.30
760300 F&A Expenditures	118,715.00	118,715.00	0.00	24,199.83	0.00	94,515.17	94,515.17
*Total: Indirect Costs	118,715.00	118,715.00	0.00	24,199.83	0.00	94,515.17	94,515.17
**Total Indirect Cost Expenditures	118,715.00	118,715.00	0.00	24,199.83	0.00	94,515.17	94,515.17
***Total Expenditures	362,899.00	362,899.00	0.00	73,707.53	0.00	289,191.47	289,191.47
Revenue							
530000 Federal Programs	0.00	0.00	0.00	73,707.53	0.00	(73,707.53)	(73,707.53)
*Total: Sponsored Programs	0.00	0.00	0.00	73,707.53	0.00	(73,707.53)	(73,707.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A85 - CAREER: Decision Theoretic Lif
 Fund: 147A85 - CAREER: Decision Theoretic Lif

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

PI Name: Mo, Weiwei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2047199 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 6/1/21 - 5/31/26

Fund Information

Effective Date: 03/08/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEWM - PI Weiwei Mo

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	73,707.53	0.00	(73,707.53)	(73,707.53)

***Total Revenue

Grant: 147A87 - GEM: Linking the plasma sheet
 Fund: 147A87 - GEM: Linking the plasma sheet

Status: Active
 FMGR: Keesee, Amy M

Type: Grant

PI Name:	Keesee, Amy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2109543	Term Date:		IDC Rate Code:	URON20	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/21 - 3/31/24					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	500.55	0.00	(500.55)	(500.55)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	425.15	4,585.47	104.05	(4,689.52)	(4,689.52)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,156.81	0.00	(4,156.81)	(4,156.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,983.00	24,983.00	0.00	0.00	0.00	24,983.00	24,983.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	29,544.32	0.00	(29,544.32)	(29,544.32)
613N30 Graduate Research Assistant	0.00	0.00	2,416.48	33,934.86	12,686.52	(46,621.38)	(46,621.38)
613NZ0 Grad Unallocated Budget (Bud Only)	119,705.00	119,705.00	0.00	0.00	0.00	119,705.00	119,705.00
*Total: Personnel	144,688.00	144,688.00	2,841.63	72,722.01	12,790.57	59,175.42	59,175.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,403.99	0.00	(2,403.99)	(2,403.99)
65YF10 Full Fringe Benefit Distr Expe	11,727.00	11,727.00	151.77	3,296.76	37.15	8,393.09	8,393.09
*Total: Fringe Benefits	11,727.00	11,727.00	151.77	5,700.75	37.15	5,989.10	5,989.10
710 Travel	17,476.00	17,476.00	0.00	0.00	0.00	17,476.00	17,476.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,916.21	0.00	(1,916.21)	(1,916.21)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	835.16	0.00	(835.16)	(835.16)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	909.50	0.00	(909.50)	(909.50)
*Total: Travel	17,476.00	17,476.00	0.00	4,527.87	0.00	12,948.13	12,948.13
7112 Research Supplies	3,076.00	3,076.00	0.00	0.00	0.00	3,076.00	3,076.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,241.50	0.00	(1,241.50)	(1,241.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
*Total: Supplies	3,076.00	3,076.00	0.00	1,306.50	0.00	1,769.50	1,769.50
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	17,512.00	17,512.00	0.00	0.00	0.00	17,512.00	17,512.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,158.50	0.00	(3,158.50)	(3,158.50)
*Total: Tuition	17,512.00	17,512.00	0.00	6,578.50	0.00	10,933.50	10,933.50
**Total Direct Cost Expenditures	194,479.00	194,479.00	2,993.40	90,835.63	12,827.72	90,815.65	90,815.65

Grant: 147A87 - GEM: Linking the plasma sheet
 Fund: 147A87 - GEM: Linking the plasma sheet

Status: Active
 Type: Grant
 FMGR: Keesee, Amy M

PI Name:	Keesee, Amy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2109543	Term Date:		IDC Rate Code:	URON20	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/21 - 3/31/24					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	92,584.00	92,584.00	1,571.54	43,562.52	0.00	49,021.48	49,021.48
*Total: Indirect Costs	92,584.00	92,584.00	1,571.54	43,562.52	0.00	49,021.48	49,021.48
**Total Indirect Cost Expenditures	92,584.00	92,584.00	1,571.54	43,562.52	0.00	49,021.48	49,021.48
***Total Expenditures	287,063.00	287,063.00	4,564.94	134,398.15	12,827.72	139,837.13	139,837.13
Revenue							
530000 Federal Programs	0.00	0.00	4,564.94	134,398.15	0.00	(134,398.15)	(134,398.15)
*Total: Sponsored Programs	0.00	0.00	4,564.94	134,398.15	0.00	(134,398.15)	(134,398.15)
***Total Revenue	0.00	0.00	4,564.94	134,398.15	0.00	(134,398.15)	(134,398.15)

Grant: 147A88 - Commercializing novel mobile pl
 Fund: 147A88 - Commercializing novel mobile pl

Status: Active Type: Grant
 FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/26/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2043388	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	URPIRC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/21 - 4/30/24						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: URPIRC - Prevention Innovation Res Ctr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
*Total: Supplies	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
760300 F&A Expenditures	0.00	0.00	0.00	(2.52)	0.00	2.52	2.52
*Total: Indirect Costs	0.00	0.00	0.00	(2.52)	0.00	2.52	2.52
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(2.52)	0.00	2.52	2.52
***Total Expenditures	0.00	0.00	0.00	(7.52)	0.00	7.52	7.52
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(7.52)	0.00	7.52	7.52
*Total: Sponsored Programs	0.00	0.00	0.00	(7.52)	0.00	7.52	7.52
***Total Revenue	0.00	0.00	0.00	(7.52)	0.00	7.52	7.52

Grant: 147A88 - Commercializing novel mobile pl
 Fund: 147A88 - Commercializing novel mobile pl

Status: Active
 FMGR: Potter, Sharyn J

Type: Grant

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/26/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	2043388	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	URPIRC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/21 - 4/30/24					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: URPISP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	346.00	1,635.31	0.00	(1,635.31)	(1,635.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	83,019.00	83,019.00	0.00	0.00	0.00	83,019.00	83,019.00
611Q90	Post Doc	104,983.00	104,983.00	(1,210.15)	43,437.68	0.00	61,545.32	61,545.32
613NZ0	Grad Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
615F10	PAT	0.00	0.00	4,854.72	29,680.40	16,804.80	(46,485.20)	(46,485.20)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX	Part Time Hourly	0.00	0.00	2,778.90	14,360.45	0.00	(14,360.45)	(14,360.45)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	492.00	492.00	0.00	(492.00)	(492.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Personnel		218,002.00	218,002.00	7,261.47	92,605.84	16,804.80	108,591.36	108,591.36
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	53,921.00	53,921.00	1,856.65	27,875.51	5,999.31	20,046.18	20,046.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	225.08	1,390.45	0.00	(1,390.45)	(1,390.45)
*Total: Fringe Benefits		53,921.00	53,921.00	2,081.73	29,265.96	5,999.31	18,655.73	18,655.73
710	Travel	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
710D00	Domestic Travel NH	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	191.98	0.00	(191.98)	(191.98)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	332.20	0.00	(332.20)	(332.20)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	675.53	0.00	(675.53)	(675.53)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	330.90	0.00	(330.90)	(330.90)
710D80	Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	142.96	0.00	(142.96)	(142.96)
*Total: Travel		8,800.00	8,800.00	0.00	1,711.07	0.00	7,088.93	7,088.93
711100	Supplies-General	0.00	0.00	10.20	1,476.07	0.00	(1,476.07)	(1,476.07)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,648.50	0.00	(3,648.50)	(3,648.50)
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	45.46	2,120.68	0.00	(2,120.68)	(2,120.68)
717000	Consulting-General	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	14,009.50	9,125.00	(23,134.50)	(23,134.50)

Grant: 147A88 - Commercializing novel mobile pl
 Fund: 147A88 - Commercializing novel mobile pl

Status: Active Type: Grant
 FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/26/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	2043388	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	URPIRC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/21 - 4/30/24					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: URPISP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	353.58	0.00	(353.58)	(353.58)
*Total: Supplies	69,000.00	69,000.00	55.66	21,808.33	9,125.00	38,066.67	38,066.67
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300 Subcontracts	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
730001 Subcontracts 01	0.00	0.00	0.00	25,543.50	4,456.50	(30,000.00)	(30,000.00)
*Total: Contractual	15,000.00	15,000.00	0.00	25,543.50	4,456.50	(15,000.00)	(15,000.00)
**Total Direct Cost Expenditures	364,723.00	364,723.00	9,398.86	170,934.70	36,385.61	157,402.69	157,402.69
760300 F&A Expenditures	184,185.00	184,185.00	4,746.38	86,047.56	0.00	98,137.44	98,137.44
*Total: Indirect Costs	184,185.00	184,185.00	4,746.38	86,047.56	0.00	98,137.44	98,137.44
**Total Indirect Cost Expenditures	184,185.00	184,185.00	4,746.38	86,047.56	0.00	98,137.44	98,137.44
***Total Expenditures	548,908.00	548,908.00	14,145.24	256,982.26	36,385.61	255,540.13	255,540.13
Revenue							
530000 Federal Programs	0.00	0.00	14,145.24	256,982.26	0.00	(256,982.26)	(256,982.26)
*Total: Sponsored Programs	0.00	0.00	14,145.24	256,982.26	0.00	(256,982.26)	(256,982.26)
***Total Revenue	0.00	0.00	14,145.24	256,982.26	0.00	(256,982.26)	(256,982.26)

Grant: 147A88 - Commercializing novel mobile pl
 Fund: 147B31 - REU Stipends

Status: Active
 FMGR: Potter, Sharyn J
 Type: Grant

PI Name: Potter, Sharyn J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2043388 CFDA #: 47.041
 Resp Org: URPIRC
 FRAGRNT Start/End Date: 5/1/21 - 4/30/24

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URPISP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	16,000.00	16,000.00	1,400.00	8,900.00	0.00	7,100.00	7,100.00
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
*Total: Participant Support	16,000.00	16,000.00	1,400.00	9,600.00	0.00	6,400.00	6,400.00
**Total Direct Cost Expenditures	16,000.00	16,000.00	1,400.00	9,600.00	0.00	6,400.00	6,400.00
***Total Expenditures	16,000.00	16,000.00	1,400.00	9,600.00	0.00	6,400.00	6,400.00
Revenue							
530000 Federal Programs	0.00	0.00	1,400.00	9,600.00	0.00	(9,600.00)	(9,600.00)
*Total: Sponsored Programs	0.00	0.00	1,400.00	9,600.00	0.00	(9,600.00)	(9,600.00)
***Total Revenue	0.00	0.00	1,400.00	9,600.00	0.00	(9,600.00)	(9,600.00)

Grant: 147A90 - Implications of bacterial driv
 Fund: 147A90 - Implications of bacterial driv

Status: Active Type: Grant
 FMGR: Harvey, Elizabeth Lucas

PI Name:	Harvey, Elizabeth Lucas	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/04/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2041510	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/15/21 - 4/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBBIEH - PI Elizabeth Harvey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,377.14	0.00	(2,377.14)	(2,377.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,260.00	7,260.00	0.00	0.00	0.00	7,260.00	7,260.00
611Q90 Post Doc	85,807.00	85,807.00	3,840.00	39,064.55	25,920.00	20,822.45	20,822.45
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Personnel	93,067.00	93,067.00	3,840.00	42,441.69	25,920.00	24,705.31	24,705.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	269.71	0.00	(269.71)	(269.71)
65YF10 Full Fringe Benefit Distr Expe	38,172.00	38,172.00	1,370.88	14,226.68	9,253.44	14,691.88	14,691.88
*Total: Fringe Benefits	38,172.00	38,172.00	1,370.88	14,496.39	9,253.44	14,422.17	14,422.17
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7112 Research Supplies	26,800.00	26,800.00	0.00	0.00	0.00	26,800.00	26,800.00
711200 Research Supplies	0.00	0.00	71.28	1,463.87	0.00	(1,463.87)	(1,463.87)
*Total: Supplies	26,800.00	26,800.00	71.28	1,463.87	0.00	25,336.13	25,336.13
722200 Participant Support	13,796.00	13,796.00	0.00	0.00	0.00	13,796.00	13,796.00
*Total: Participant Support	13,796.00	13,796.00	0.00	0.00	0.00	13,796.00	13,796.00
**Total Direct Cost Expenditures	179,335.00	179,335.00	5,282.16	58,401.95	35,173.44	85,759.61	85,759.61
760300 F&A Expenditures	86,350.00	86,350.00	2,667.50	29,493.12	0.00	56,856.88	56,856.88
*Total: Indirect Costs	86,350.00	86,350.00	2,667.50	29,493.12	0.00	56,856.88	56,856.88
**Total Indirect Cost Expenditures	86,350.00	86,350.00	2,667.50	29,493.12	0.00	56,856.88	56,856.88
***Total Expenditures	265,685.00	265,685.00	7,949.66	87,895.07	35,173.44	142,616.49	142,616.49
Revenue							
530000 Federal Programs	0.00	0.00	7,949.66	87,895.07	0.00	(87,895.07)	(87,895.07)
*Total: Sponsored Programs	0.00	0.00	7,949.66	87,895.07	0.00	(87,895.07)	(87,895.07)
***Total Revenue	0.00	0.00	7,949.66	87,895.07	0.00	(87,895.07)	(87,895.07)

Grant: 147A95 - Collaborative Research: IUSE:

Status: Active

Type: Grant

Fund: 147A95 - Collaborative Research: IUSE:

FMGR: Sabin, Mihaela C

PI Name:	Sabin, Mihaela C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2110823	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UMAESC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/21 - 5/31/24					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UMDPMS - PI Mihaela Sabin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,095.54	0.00	(28,095.54)	(28,095.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,600.00	29,600.00	0.00	0.00	0.00	29,600.00	29,600.00
*Total: Personnel	29,600.00	29,600.00	0.00	28,095.54	0.00	1,504.46	1,504.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,275.74	0.00	(2,275.74)	(2,275.74)
65YF10 Full Fringe Benefit Distr Expe	2,398.00	2,398.00	0.00	0.00	0.00	2,398.00	2,398.00
*Total: Fringe Benefits	2,398.00	2,398.00	0.00	2,275.74	0.00	122.26	122.26
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710F00 Foreign Travel	0.00	0.00	0.00	3,613.50	0.00	(3,613.50)	(3,613.50)
*Total: Travel	12,000.00	12,000.00	0.00	3,613.50	0.00	8,386.50	8,386.50
**Total Direct Cost Expenditures	43,998.00	43,998.00	0.00	33,984.78	0.00	10,013.22	10,013.22
760300 F&A Expenditures	22,918.00	22,918.00	0.00	17,842.01	0.00	5,075.99	5,075.99
*Total: Indirect Costs	22,918.00	22,918.00	0.00	17,842.01	0.00	5,075.99	5,075.99
**Total Indirect Cost Expenditures	22,918.00	22,918.00	0.00	17,842.01	0.00	5,075.99	5,075.99
***Total Expenditures	66,916.00	66,916.00	0.00	51,826.79	0.00	15,089.21	15,089.21
Revenue							
530000 Federal Programs	0.00	0.00	0.00	51,826.79	0.00	(51,826.79)	(51,826.79)
*Total: Sponsored Programs	0.00	0.00	0.00	51,826.79	0.00	(51,826.79)	(51,826.79)
***Total Revenue	0.00	0.00	0.00	51,826.79	0.00	(51,826.79)	(51,826.79)

Grant: 147A96 - IRES Track 1: International Co
 Fund: 147A96 - IRES Track 1: International Co

Status: Active Type: Grant
 FMGR: Bryce, Julia G

PI Name:	Bryce, Julia G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/24/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2107214	CFDA #:	47.079	Term Date:	URESOF	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UALCBJ - Leitzel Center-Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,857.07	0.00	(7,857.07)	(7,857.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,683.00	39,683.00	0.00	0.00	0.00	39,683.00	39,683.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,877.00	9,877.00	0.00	0.00	0.00	9,877.00	9,877.00
*Total: Personnel	49,560.00	49,560.00	0.00	7,857.07	0.00	41,702.93	41,702.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	630.37	0.00	(630.37)	(630.37)
65YF10 Full Fringe Benefit Distr Expe	6,849.00	6,849.00	0.00	0.00	0.00	6,849.00	6,849.00
*Total: Fringe Benefits	6,849.00	6,849.00	0.00	630.37	0.00	6,218.63	6,218.63
7102 Foreign Travel	0.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00
710200 Foreign Travel	13,800.00	0.00	0.00	0.00	0.00	13,800.00	0.00
710F00 Foreign Travel	0.00	0.00	0.00	4,538.80	0.00	(4,538.80)	(4,538.80)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	227.95	0.00	(227.95)	(227.95)
*Total: Travel	13,800.00	13,800.00	0.00	4,766.75	0.00	9,033.25	9,033.25
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: Supplies	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
722200 Participant Support	0.00	0.00	0.00	21,759.88	0.00	(21,759.88)	(21,759.88)
722205 Participant Sup-Stipends	0.00	0.00	0.00	24,300.00	0.00	(24,300.00)	(24,300.00)
722220 Participant Sup-Post Doctoral	211,344.00	211,344.00	0.00	0.00	0.00	211,344.00	211,344.00
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	2,554.56	0.00	(2,554.56)	(2,554.56)
*Total: Participant Support	211,344.00	211,344.00	0.00	48,614.44	0.00	162,729.56	162,729.56
**Total Direct Cost Expenditures	281,553.00	281,553.00	0.00	61,893.63	0.00	219,659.37	219,659.37
760300 F&A Expenditures	18,254.00	18,254.00	0.00	3,452.61	0.00	14,801.39	14,801.39
*Total: Indirect Costs	18,254.00	18,254.00	0.00	3,452.61	0.00	14,801.39	14,801.39
**Total Indirect Cost Expenditures	18,254.00	18,254.00	0.00	3,452.61	0.00	14,801.39	14,801.39
***Total Expenditures	299,807.00	299,807.00	0.00	65,346.24	0.00	234,460.76	234,460.76
Revenue							
530000 Federal Programs	0.00	0.00	0.00	65,346.24	0.00	(65,346.24)	(65,346.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A96 - IRES Track 1: International Co
 Fund: 147A96 - IRES Track 1: International Co

Status: Active

Type: Grant

FMGR: Bryce, Julia G

PI Name: Bryce, Julia G
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2107214 CFDA #: 47.079
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 7/1/21 - 6/30/24

Fund Information

Effective Date: 06/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UALCBJ - Leitzel Center-Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	65,346.24	0.00	(65,346.24)	(65,346.24)
***Total Revenue	0.00	0.00	0.00	65,346.24	0.00	(65,346.24)	(65,346.24)

Grant: 147A97 - Archaic Strategies in Northern
 Fund: 147A97 - Archaic Strategies in Northern

Status: Active Type: Grant
 FMGR: Harrison-Buck, Eleanor

PI Name:	Harrison-Buck, Eleanor	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/21/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	2120535	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110		
Resp Org:	UCANTH	CFDA #:	47.075	Expend End Date:		UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Rev Account:	530000	IDC Dist From Code:		Fund Type Level 2	P1	Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UCANEH - PI Eleanor Harrison-Buck

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7102 Foreign Travel	0.00	11,400.00	0.00	0.00	0.00	0.00	11,400.00
710200 Foreign Travel	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00
710F00 Foreign Travel	0.00	0.00	0.00	5,266.73	0.00	(5,266.73)	(5,266.73)
*Total: Travel	11,400.00	11,400.00	0.00	5,266.73	0.00	6,133.27	6,133.27
**Total Direct Cost Expenditures	11,400.00	11,400.00	0.00	5,266.73	0.00	6,133.27	6,133.27
760300 F&A Expenditures	2,964.00	2,964.00	0.00	1,369.35	0.00	1,594.65	1,594.65
*Total: Indirect Costs	2,964.00	2,964.00	0.00	1,369.35	0.00	1,594.65	1,594.65
**Total Indirect Cost Expenditures	2,964.00	2,964.00	0.00	1,369.35	0.00	1,594.65	1,594.65
***Total Expenditures	14,364.00	14,364.00	0.00	6,636.08	0.00	7,727.92	7,727.92
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,636.08	0.00	(6,636.08)	(6,636.08)
*Total: Sponsored Programs	0.00	0.00	0.00	6,636.08	0.00	(6,636.08)	(6,636.08)
***Total Revenue	0.00	0.00	0.00	6,636.08	0.00	(6,636.08)	(6,636.08)

Grant: 147A98 - Plastic Spiraling in River Net
 Fund: 147A98 - Plastic Spiraling in River Net

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/24/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2113333	Term Date:		IDC Rate Code:	URON20	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/21 - 9/30/24					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,926.30	0.00	(5,926.30)	(5,926.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	119,194.00	119,194.00	0.00	0.00	0.00	119,194.00	119,194.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,760.24	0.00	(13,760.24)	(13,760.24)
613N30 Graduate Research Assistant	0.00	0.00	2,157.20	30,347.60	862.88	(31,210.48)	(31,210.48)
613NZ0 Grad Unallocated Budget (Bud Only)	56,211.00	56,211.00	0.00	0.00	0.00	56,211.00	56,211.00
615F10 PAT	0.00	0.00	673.24	19,439.83	168.31	(19,608.14)	(19,608.14)
61CPHX Part Time Hourly	0.00	0.00	0.00	832.50	0.00	(832.50)	(832.50)
61SNSH Student Labor	0.00	0.00	439.50	4,968.00	0.00	(4,968.00)	(4,968.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Personnel	183,405.00	183,405.00	3,269.94	75,274.47	1,031.19	107,099.34	107,099.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,579.45	0.00	(1,579.45)	(1,579.45)
65YF10 Full Fringe Benefit Distr Expe	47,770.00	47,770.00	240.34	7,236.07	60.09	40,473.84	40,473.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	67.44	0.00	(67.44)	(67.44)
*Total: Fringe Benefits	47,770.00	47,770.00	240.34	8,882.96	60.09	38,826.95	38,826.95
710 Travel	13,700.00	13,700.00	0.00	0.00	0.00	13,700.00	13,700.00
710D00 Domestic Travel NH	0.00	0.00	892.75	892.75	0.00	(892.75)	(892.75)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,655.03	0.00	(1,655.03)	(1,655.03)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,486.99	0.00	(1,486.99)	(1,486.99)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,274.40	0.00	(1,274.40)	(1,274.40)
*Total: Travel	13,700.00	13,700.00	892.75	5,309.17	0.00	8,390.83	8,390.83
711100 Supplies-General	0.00	0.00	0.00	785.06	0.00	(785.06)	(785.06)
7112 Research Supplies	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
711200 Research Supplies	0.00	0.00	704.33	8,627.40	344.83	(8,972.23)	(8,972.23)
714030 Postage-Express Mail	0.00	0.00	0.00	51.58	0.00	(51.58)	(51.58)
717200 Other Professional Services-General	0.00	0.00	5,139.02	22,005.18	0.00	(22,005.18)	(22,005.18)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	72.95	0.00	(72.95)	(72.95)
*Total: Supplies	14,700.00	14,700.00	5,843.35	31,542.17	344.83	(17,187.00)	(17,187.00)
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	34,403.00	34,403.00	0.00	0.00	0.00	34,403.00	34,403.00

Grant: 147A98 - Plastic Spiraling in River Net
 Fund: 147A98 - Plastic Spiraling in River Net

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/24/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2113333	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/21 - 9/30/24						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,083.50	0.00	(19,083.50)	(19,083.50)
*Total: Tuition	34,403.00	34,403.00	0.00	22,503.50	0.00	11,899.50	11,899.50
**Total Direct Cost Expenditures	293,978.00	293,978.00	10,246.38	143,512.27	1,436.11	149,029.62	149,029.62
760300 F&A Expenditures	135,922.00	135,922.00	5,379.34	62,761.82	0.00	73,160.18	73,160.18
*Total: Indirect Costs	135,922.00	135,922.00	5,379.34	62,761.82	0.00	73,160.18	73,160.18
**Total Indirect Cost Expenditures	135,922.00	135,922.00	5,379.34	62,761.82	0.00	73,160.18	73,160.18
***Total Expenditures	429,900.00	429,900.00	15,625.72	206,274.09	1,436.11	222,189.80	222,189.80
Revenue							
530000 Federal Programs	0.00	0.00	15,625.72	206,274.09	0.00	(206,274.09)	(206,274.09)
*Total: Sponsored Programs	0.00	0.00	15,625.72	206,274.09	0.00	(206,274.09)	(206,274.09)
***Total Revenue	0.00	0.00	15,625.72	206,274.09	0.00	(206,274.09)	(206,274.09)

Grant: 147A98 - Plastic Spiraling in River Net
 Fund: 147A98 - Plastic Spiraling in River Net

Status: Active Type: Grant
 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/24/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2113333	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/21 - 9/30/24						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZCXWW - PI Wilfred Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	(14.75)	0.00	14.75	14.75
*Total: Supplies	0.00	0.00	0.00	(14.75)	0.00	14.75	14.75
**Total Direct Cost Expenditures	0.00	0.00	0.00	(14.75)	0.00	14.75	14.75
760300 F&A Expenditures	0.00	0.00	0.00	(7.74)	0.00	7.74	7.74
*Total: Indirect Costs	0.00	0.00	0.00	(7.74)	0.00	7.74	7.74
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(7.74)	0.00	7.74	7.74
***Total Expenditures	0.00	0.00	0.00	(22.49)	0.00	22.49	22.49
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(22.49)	0.00	22.49	22.49
*Total: Sponsored Programs	0.00	0.00	0.00	(22.49)	0.00	22.49	22.49
***Total Revenue	0.00	0.00	0.00	(22.49)	0.00	22.49	22.49

Grant: 147B01 - Collaborative Research: Multip
 Fund: 147B01 - Collaborative Research: Multip

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

PI Name:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2109023	Term Date:		IDC Rate Code:	URON20	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/21 - 5/31/24					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	10,020.93	44,818.29	639.91	(45,458.20)	(45,458.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	60,339.00	60,339.00	0.00	0.00	0.00	60,339.00	60,339.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,865.00	0.00	(6,865.00)	(6,865.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	70,339.00	70,339.00	10,020.93	51,683.29	639.91	18,015.80	18,015.80
65YF10 Full Fringe Benefit Distr Expe	27,239.00	27,239.00	3,577.47	16,606.87	228.45	10,403.68	10,403.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	542.36	0.00	(542.36)	(542.36)
*Total: Fringe Benefits	27,239.00	27,239.00	3,577.47	17,149.23	228.45	9,861.32	9,861.32
710 Travel	12,973.00	12,973.00	0.00	0.00	0.00	12,973.00	12,973.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,528.10	0.00	(1,528.10)	(1,528.10)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	863.00	0.00	(863.00)	(863.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,887.79	0.00	(1,887.79)	(1,887.79)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,525.00	0.00	(3,525.00)	(3,525.00)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	4,850.00	0.00	(4,850.00)	(4,850.00)
*Total: Travel	12,973.00	12,973.00	0.00	12,653.89	0.00	319.11	319.11
711100 Supplies-General	0.00	0.00	0.00	7.23	0.00	(7.23)	(7.23)
7112 Research Supplies	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
711200 Research Supplies	0.00	0.00	7.52	5,568.09	0.00	(5,568.09)	(5,568.09)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3,541.66	0.00	(3,541.66)	(3,541.66)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	17,600.00	17,600.00	7.52	9,166.98	0.00	8,433.02	8,433.02
**Total Direct Cost Expenditures	128,151.00	128,151.00	13,605.92	90,653.39	868.36	36,629.25	36,629.25
760300 F&A Expenditures	66,532.00	66,532.00	7,143.10	46,874.60	0.00	19,657.40	19,657.40
*Total: Indirect Costs	66,532.00	66,532.00	7,143.10	46,874.60	0.00	19,657.40	19,657.40
**Total Indirect Cost Expenditures	66,532.00	66,532.00	7,143.10	46,874.60	0.00	19,657.40	19,657.40
***Total Expenditures	194,683.00	194,683.00	20,749.02	137,527.99	868.36	56,286.65	56,286.65

Grant: 147B01 - Collaborative Research: Multip
 Fund: 147B01 - Collaborative Research: Multip

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

PI Name: Dibb, Jack E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2109023 CFDA #: 47.050
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/15/21 - 5/31/24

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	20,749.02	137,527.99	0.00	(137,527.99)	(137,527.99)
*Total: Sponsored Programs	0.00	0.00	20,749.02	137,527.99	0.00	(137,527.99)	(137,527.99)
***Total Revenue	0.00	0.00	20,749.02	137,527.99	0.00	(137,527.99)	(137,527.99)

Grant: 147B02 - Collaborative Research: Minera
 Fund: 147B02 - Collaborative Research: Minera

Status: Active
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/12/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2103114	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	2,157.20	9,707.40	862.88	(10,570.28)	(10,570.28)
613N30 Grad Unallocated Budget (Bud Only)	112,805.00	112,805.00	0.00	0.00	0.00	112,805.00	112,805.00
615N30 PAT Unallocated Budget (Bud Only)	10,772.00	10,772.00	0.00	0.00	0.00	10,772.00	10,772.00
*Total: Personnel	123,577.00	123,577.00	2,157.20	9,707.40	862.88	113,006.72	113,006.72
65YF10 Full Fringe Benefit Distr Expe	4,527.00	4,527.00	0.00	0.00	0.00	4,527.00	4,527.00
*Total: Fringe Benefits	4,527.00	4,527.00	0.00	0.00	0.00	4,527.00	4,527.00
7112 Research Supplies	9,991.00	9,991.00	0.00	0.00	0.00	9,991.00	9,991.00
711200 Research Supplies	0.00	0.00	0.00	919.40	0.00	(919.40)	(919.40)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.04	0.00	(7.04)	(7.04)
*Total: Supplies	9,991.00	9,991.00	0.00	926.44	0.00	9,064.56	9,064.56
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	52,167.00	52,167.00	0.00	0.00	0.00	52,167.00	52,167.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,138.50	0.00	(7,138.50)	(7,138.50)
*Total: Tuition	52,167.00	52,167.00	0.00	8,278.50	0.00	43,888.50	43,888.50
**Total Direct Cost Expenditures	190,262.00	190,262.00	2,157.20	18,912.34	862.88	170,486.78	170,486.78
760300 F&A Expenditures	69,738.00	69,738.00	1,132.52	5,576.87	0.00	64,161.13	64,161.13
*Total: Indirect Costs	69,738.00	69,738.00	1,132.52	5,576.87	0.00	64,161.13	64,161.13
**Total Indirect Cost Expenditures	69,738.00	69,738.00	1,132.52	5,576.87	0.00	64,161.13	64,161.13
***Total Expenditures	260,000.00	260,000.00	3,289.72	24,489.21	862.88	234,647.91	234,647.91
Revenue							
530000 Federal Programs	0.00	0.00	3,289.72	24,489.21	0.00	(24,489.21)	(24,489.21)
*Total: Sponsored Programs	0.00	0.00	3,289.72	24,489.21	0.00	(24,489.21)	(24,489.21)
***Total Revenue	0.00	0.00	3,289.72	24,489.21	0.00	(24,489.21)	(24,489.21)

Grant: 147B03 - IUCRC Planning Grant Universit
 Fund: 147B03 - IUCRC Planning Grant Universit

Status: Active
 FMGR: Kirsch, Nicholas J

Type: Grant

PI Name:	Kirsch, Nicholas J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/13/2021	IDC Basis Code:	MTDCN	Covid-19	NO	
Sponsor ID:	2113892	CFDA #:	47.041	Term Date:	URESOF	26.00%	Idc Waiver	YES
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/15/21 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1			

Org: UDEENK - PI Nicholas Kirsch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,537.00	3,537.00	0.00	0.00	0.00	3,537.00	3,537.00
*Total: Personnel	3,537.00	3,537.00	0.00	0.00	0.00	3,537.00	3,537.00
65YF10 Full Fringe Benefit Distr Expe	582.00	582.00	0.00	0.00	0.00	582.00	582.00
*Total: Fringe Benefits	582.00	582.00	0.00	0.00	0.00	582.00	582.00
710 Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,123.45	0.00	(1,123.45)	(1,123.45)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	882.47	0.00	(882.47)	(882.47)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	499.41	0.00	(499.41)	(499.41)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,250.56	0.00	(1,250.56)	(1,250.56)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	290.85	0.00	(290.85)	(290.85)
*Total: Travel	11,000.00	11,000.00	0.00	4,046.74	0.00	6,953.26	6,953.26
7112 Research Supplies	754.00	754.00	0.00	0.00	0.00	754.00	754.00
*Total: Supplies	754.00	754.00	0.00	0.00	0.00	754.00	754.00
**Total Direct Cost Expenditures	15,873.00	15,873.00	0.00	4,046.74	0.00	11,826.26	11,826.26
760300 F&A Expenditures	4,127.00	4,127.00	0.00	1,052.15	0.00	3,074.85	3,074.85
*Total: Indirect Costs	4,127.00	4,127.00	0.00	1,052.15	0.00	3,074.85	3,074.85
**Total Indirect Cost Expenditures	4,127.00	4,127.00	0.00	1,052.15	0.00	3,074.85	3,074.85
***Total Expenditures	20,000.00	20,000.00	0.00	5,098.89	0.00	14,901.11	14,901.11
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,098.89	0.00	(5,098.89)	(5,098.89)
*Total: Sponsored Programs	0.00	0.00	0.00	5,098.89	0.00	(5,098.89)	(5,098.89)
***Total Revenue	0.00	0.00	0.00	5,098.89	0.00	(5,098.89)	(5,098.89)

Grant: 147B04 - Collaborative Research: Solar C
 Fund: 147B04 - Collaborative Research: Solar C

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2102655 CFDA #: 47.049
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 8/1/21 - 7/31/24

Fund Information
 Effective Date: 07/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UDCHEM - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Indirect Costs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Sponsored Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Revenue	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Grant: 147B04 - Collaborative Research: Solar C
 Fund: 147B04 - Collaborative Research: Solar C

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2102655	CFDA #:	47.049	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 7/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,843.78	0.00	(27,843.78)	(27,843.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,729.00	40,729.00	0.00	0.00	0.00	40,729.00	40,729.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	22,550.72	0.00	(22,550.72)	(22,550.72)
613N30 Graduate Research Assistant	0.00	0.00	2,416.48	22,345.38	12,686.52	(35,031.90)	(35,031.90)
613NZ0 Grad Unallocated Budget (Bud Only)	81,586.00	81,586.00	0.00	0.00	0.00	81,586.00	81,586.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,883.76	0.00	(4,883.76)	(4,883.76)
*Total: Personnel	122,315.00	122,315.00	2,416.48	77,623.64	12,686.52	32,004.84	32,004.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,012.81	0.00	(4,012.81)	(4,012.81)
65YF10 Full Fringe Benefit Distr Expe	5,972.00	5,972.00	0.00	0.00	0.00	5,972.00	5,972.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	395.58	0.00	(395.58)	(395.58)
*Total: Fringe Benefits	5,972.00	5,972.00	0.00	4,408.39	0.00	1,563.61	1,563.61
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	767.50	0.00	(767.50)	(767.50)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	507.50	0.00	(507.50)	(507.50)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	412.22	0.00	(412.22)	(412.22)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
*Total: Travel	7,500.00	7,500.00	0.00	1,902.22	0.00	5,597.78	5,597.78
7112 Research Supplies	20,167.00	20,167.00	0.00	0.00	0.00	20,167.00	20,167.00
711200 Research Supplies	0.00	0.00	0.00	2,940.13	1,051.17	(3,991.30)	(3,991.30)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	91.88	0.00	(91.88)	(91.88)
717200 Other Professional Services-General	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	160.42	790.53	0.00	(790.53)	(790.53)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	100.60	0.00	(100.60)	(100.60)
*Total: Supplies	20,167.00	20,167.00	160.42	5,373.14	1,051.17	13,742.69	13,742.69
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	9,004.00	9,004.00	0.00	0.00	0.00	9,004.00	9,004.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,106.00	0.00	(2,106.00)	(2,106.00)
*Total: Tuition	9,004.00	9,004.00	0.00	4,386.00	0.00	4,618.00	4,618.00

Grant: 147B04 - Collaborative Research: Solar C
 Fund: 147B04 - Collaborative Research: Solar C

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2102655 CFDA #: 47.049
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 8/1/21 - 7/31/24

Fund Information
 Effective Date: 07/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	164,958.00	164,958.00	2,576.90	93,693.39	13,737.69	57,526.92	57,526.92
760300 F&A Expenditures	78,757.00	78,757.00	1,301.33	45,100.17	0.00	33,656.83	33,656.83
*Total: Indirect Costs	78,757.00	78,757.00	1,301.33	45,100.17	0.00	33,656.83	33,656.83
**Total Indirect Cost Expenditures	78,757.00	78,757.00	1,301.33	45,100.17	0.00	33,656.83	33,656.83
***Total Expenditures	243,715.00	243,715.00	3,878.23	138,793.56	13,737.69	91,183.75	91,183.75
Revenue							
530000 Federal Programs	0.00	0.00	3,878.23	138,793.56	0.00	(138,793.56)	(138,793.56)
*Total: Sponsored Programs	0.00	0.00	3,878.23	138,793.56	0.00	(138,793.56)	(138,793.56)
***Total Revenue	0.00	0.00	3,878.23	138,793.56	0.00	(138,793.56)	(138,793.56)

Grant: 147B05 - EAGER: SAI-E: Collaborative Re
 Fund: 147B05 - EAGER: SAI-E: Collaborative Re

Status: Active
 FMGR: Ghayoomi, Majid

Type: Grant

PI Name:	Ghayoomi, Majid	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/21/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2121585	CFDA #:	47.075	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/21 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,942.80	0.00	(2,942.80)	(2,942.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,662.00	9,662.00	0.00	0.00	0.00	9,662.00	9,662.00
613NZ0 Grad Unallocated Budget (Bud Only)	42,558.00	42,558.00	0.00	0.00	0.00	42,558.00	42,558.00
*Total: Personnel	52,220.00	52,220.00	0.00	2,942.80	0.00	49,277.20	49,277.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	236.10	0.00	(236.10)	(236.10)
65YF10 Full Fringe Benefit Distr Expe	2,373.00	2,373.00	0.00	0.00	0.00	2,373.00	2,373.00
*Total: Fringe Benefits	2,373.00	2,373.00	0.00	236.10	0.00	2,136.90	2,136.90
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.60	0.00	(60.60)	(60.60)
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Supplies	1,500.00	1,500.00	0.00	60.60	0.00	1,439.40	1,439.40
721100 Assistantships	12,188.00	12,188.00	0.00	0.00	0.00	12,188.00	12,188.00
*Total: Tuition	12,188.00	12,188.00	0.00	0.00	0.00	12,188.00	12,188.00
**Total Direct Cost Expenditures	69,781.00	69,781.00	0.00	3,239.50	0.00	66,541.50	66,541.50
760300 F&A Expenditures	30,078.00	30,078.00	0.00	1,686.57	0.00	28,391.43	28,391.43
*Total: Indirect Costs	30,078.00	30,078.00	0.00	1,686.57	0.00	28,391.43	28,391.43
**Total Indirect Cost Expenditures	30,078.00	30,078.00	0.00	1,686.57	0.00	28,391.43	28,391.43
***Total Expenditures	99,859.00	99,859.00	0.00	4,926.07	0.00	94,932.93	94,932.93
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,926.07	0.00	(4,926.07)	(4,926.07)
*Total: Sponsored Programs	0.00	0.00	0.00	4,926.07	0.00	(4,926.07)	(4,926.07)
***Total Revenue	0.00	0.00	0.00	4,926.07	0.00	(4,926.07)	(4,926.07)

Grant: 147B06 - Collaborative Research: The Si
 Fund: 147B06 - Collaborative Research: The Si

Status: Active
 FMGR: Ryan, James M

Type: Grant

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/07/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2112441	CFDA #:	47.050	Term Date:	URON20	52.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
FRAGRNT Start/End Date:	8/15/21 - 7/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	1,000.00	91,545.08	250.00	(91,795.08)	(91,795.08)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,508.00	0.00	(14,508.00)	(14,508.00)
613N30 Graduate Research Assistant	0.00	0.00	2,283.12	32,034.48	11,986.38	(44,020.86)	(44,020.86)
613NZ0 Grad Unallocated Budget (Bud Only)	115,174.00	115,174.00	0.00	0.00	0.00	115,174.00	115,174.00
615F10 PAT	0.00	0.00	488.47	16,467.42	122.11	(16,589.53)	(16,589.53)
615NZ0 PAT Unallocated Budget (Bud Only)	117,683.00	117,683.00	0.00	0.00	0.00	117,683.00	117,683.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	57,305.00	57,305.00	0.00	0.00	0.00	57,305.00	57,305.00
61CPHX Part Time Hourly	0.00	0.00	651.00	4,149.00	0.00	(4,149.00)	(4,149.00)
*Total: Personnel	290,162.00	290,162.00	4,422.59	158,703.98	12,358.49	119,099.53	119,099.53
65YB10 Base Benefit Distr (fica)	0.00	0.00	81.00	8,409.07	20.25	(8,429.32)	(8,429.32)
65YF10 Full Fringe Benefit Distr Expe	47,648.00	47,648.00	174.38	6,117.77	43.59	41,486.64	41,486.64
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	52.73	336.07	0.00	(336.07)	(336.07)
*Total: Fringe Benefits	47,648.00	47,648.00	308.11	14,862.91	63.84	32,721.25	32,721.25
710 Travel	44,800.00	44,800.00	0.00	0.00	0.00	44,800.00	44,800.00
710D00 Domestic Travel NH	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	911.79	0.00	(911.79)	(911.79)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,417.97	0.00	(1,417.97)	(1,417.97)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,616.83	0.00	(3,616.83)	(3,616.83)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,236.75	0.00	(1,236.75)	(1,236.75)
*Total: Travel	44,800.00	44,800.00	0.00	7,421.34	0.00	37,378.66	37,378.66
7112 Research Supplies	29,612.00	29,612.00	0.00	0.00	0.00	29,612.00	29,612.00
711200 Research Supplies	0.00	0.00	0.00	9,687.45	0.00	(9,687.45)	(9,687.45)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	25.99	0.00	(25.99)	(25.99)
716120 Rentals-Property or Room	0.00	0.00	1,974.22	6,956.73	9,281.75	(16,238.48)	(16,238.48)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	50,715.00	50,715.00	0.00	0.00	0.00	50,715.00	50,715.00
718000 Telecom-General	0.00	0.00	89.97	715.73	0.00	(715.73)	(715.73)
718008 Telecom-Internet Services	0.00	0.00	0.00	183.97	0.00	(183.97)	(183.97)
*Total: Supplies	80,327.00	80,327.00	2,064.19	17,569.87	9,281.75	53,475.38	53,475.38
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)

Grant: 147B06 - Collaborative Research: The Si
 Fund: 147B06 - Collaborative Research: The Si

Status: Active
 Type: Grant
 FMGR: Ryan, James M

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/07/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2112441	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110		
Resp Org:	UZSPSC	CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
FRAGRNT Start/End Date:	8/15/21 - 7/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	52,167.00	52,167.00	0.00	0.00	0.00	52,167.00	52,167.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,703.50	0.00	(7,703.50)	(7,703.50)
*Total: Tuition	52,167.00	52,167.00	0.00	8,843.50	0.00	43,323.50	43,323.50
**Total Direct Cost Expenditures	515,104.00	515,104.00	6,794.89	207,401.60	21,704.08	285,998.32	285,998.32
760300 F&A Expenditures	215,534.00	215,534.00	3,567.29	102,687.69	0.00	112,846.31	112,846.31
*Total: Indirect Costs	215,534.00	215,534.00	3,567.29	102,687.69	0.00	112,846.31	112,846.31
**Total Indirect Cost Expenditures	215,534.00	215,534.00	3,567.29	102,687.69	0.00	112,846.31	112,846.31
***Total Expenditures	730,638.00	730,638.00	10,362.18	310,089.29	21,704.08	398,844.63	398,844.63
Revenue							
530000 Federal Programs	0.00	0.00	10,362.18	310,089.29	0.00	(310,089.29)	(310,089.29)
*Total: Sponsored Programs	0.00	0.00	10,362.18	310,089.29	0.00	(310,089.29)	(310,089.29)
***Total Revenue	0.00	0.00	10,362.18	310,089.29	0.00	(310,089.29)	(310,089.29)

Grant: 147B07 - What controls the marine refra
 Fund: 147B07 - What controls the marine refra

Status: Active
 FMGR: Letscher, Robert T

Type: Grant

PI Name:	Letscher, Robert T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2049590	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/21 - 6/30/24						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOPRL - PI Robert Letscher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,345.39	0.00	(2,345.39)	(2,345.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,171.00	35,171.00	0.00	0.00	0.00	35,171.00	35,171.00
613N30 Graduate Research Assistant	0.00	0.00	2,168.24	9,757.08	11,383.26	(21,140.34)	(21,140.34)
613NZ0 Grad Unallocated Budget (Bud Only)	112,809.00	112,809.00	0.00	0.00	0.00	112,809.00	112,809.00
615F10 PAT	0.00	0.00	503.64	9,344.06	3,399.60	(12,743.66)	(12,743.66)
615NZ0 PAT Unallocated Budget (Bud Only)	19,602.00	19,602.00	0.00	0.00	0.00	19,602.00	19,602.00
*Total: Personnel	167,582.00	167,582.00	2,671.88	21,446.53	14,782.86	131,352.61	131,352.61
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	188.19	0.00	(188.19)	(188.19)
65YF10 Full Fringe Benefit Distr Expe	15,089.00	15,089.00	179.80	3,452.61	1,213.66	10,422.73	10,422.73
*Total: Fringe Benefits	15,089.00	15,089.00	179.80	3,640.80	1,213.66	10,234.54	10,234.54
710 Travel	12,635.00	12,635.00	0.00	0.00	0.00	12,635.00	12,635.00
*Total: Travel	12,635.00	12,635.00	0.00	0.00	0.00	12,635.00	12,635.00
7112 Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
711200 Research Supplies	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
*Total: Supplies	13,500.00	13,500.00	0.00	315.00	0.00	13,185.00	13,185.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	53,028.00	53,028.00	0.00	0.00	0.00	53,028.00	53,028.00
721155 Asstship-Tuition Waiver	0.00	0.00	4,763.50	11,902.00	0.00	(11,902.00)	(11,902.00)
*Total: Tuition	53,028.00	53,028.00	5,903.50	14,182.00	0.00	38,846.00	38,846.00
722200 Participant Support	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: Participant Support	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
**Total Direct Cost Expenditures	265,434.00	265,434.00	8,755.18	39,584.33	15,996.52	209,853.15	209,853.15
760300 F&A Expenditures	105,673.00	105,673.00	1,497.14	13,238.77	0.00	92,434.23	92,434.23
*Total: Indirect Costs	105,673.00	105,673.00	1,497.14	13,238.77	0.00	92,434.23	92,434.23
**Total Indirect Cost Expenditures	105,673.00	105,673.00	1,497.14	13,238.77	0.00	92,434.23	92,434.23
***Total Expenditures	371,107.00	371,107.00	10,252.32	52,823.10	15,996.52	302,287.38	302,287.38

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B07 - What controls the marine refra
 Fund: 147B07 - What controls the marine refra

Status: Active
 FMGR: Letscher, Robert T

Type: Grant

PI Name: Letscher, Robert T
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2049590 CFDA #: 47.050
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 7/15/21 - 6/30/24

Fund Information
 Effective Date: 07/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPRL - PI Robert Letscher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	10,252.32	52,823.10	0.00	(52,823.10)	(52,823.10)
*Total: Sponsored Programs	0.00	0.00	10,252.32	52,823.10	0.00	(52,823.10)	(52,823.10)
***Total Revenue	0.00	0.00	10,252.32	52,823.10	0.00	(52,823.10)	(52,823.10)

Grant: 147B08 - Belmont Forum Collaborative: A
 Fund: 147B08 - Belmont Forum Collaborative: A

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2129383	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/21 - 7/31/24						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,909.01	0.00	(1,909.01)	(1,909.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	22,923.72	0.00	(22,923.72)	(22,923.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	83,636.00	83,636.00	0.00	0.00	0.00	83,636.00	83,636.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
613NZ0 Grad Unallocated Budget (Bud Only)	63,100.00	63,100.00	0.00	0.00	0.00	63,100.00	63,100.00
615F10 PAT	0.00	0.00	794.62	4,874.70	198.65	(5,073.35)	(5,073.35)
615NZ0 PAT Unallocated Budget (Bud Only)	17,209.00	17,209.00	0.00	0.00	0.00	17,209.00	17,209.00
*Total: Personnel	163,945.00	163,945.00	794.62	30,457.43	198.65	133,288.92	133,288.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	213.44	0.00	(213.44)	(213.44)
65YF10 Full Fringe Benefit Distr Expe	32,170.00	32,170.00	283.68	10,359.57	70.92	21,739.51	21,739.51
*Total: Fringe Benefits	32,170.00	32,170.00	283.68	10,573.01	70.92	21,526.07	21,526.07
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
721100 Assistantships	34,397.00	34,397.00	0.00	0.00	0.00	34,397.00	34,397.00
*Total: Tuition	34,397.00	34,397.00	0.00	0.00	0.00	34,397.00	34,397.00
**Total Direct Cost Expenditures	231,512.00	231,512.00	1,078.30	41,030.44	269.57	190,211.99	190,211.99
760300 F&A Expenditures	102,496.00	102,496.00	566.12	21,213.18	0.00	81,282.82	81,282.82
*Total: Indirect Costs	102,496.00	102,496.00	566.12	21,213.18	0.00	81,282.82	81,282.82
**Total Indirect Cost Expenditures	102,496.00	102,496.00	566.12	21,213.18	0.00	81,282.82	81,282.82
***Total Expenditures	334,008.00	334,008.00	1,644.42	62,243.62	269.57	271,494.81	271,494.81
Revenue							
530000 Federal Programs	0.00	0.00	1,644.42	62,243.62	0.00	(62,243.62)	(62,243.62)
*Total: Sponsored Programs	0.00	0.00	1,644.42	62,243.62	0.00	(62,243.62)	(62,243.62)
***Total Revenue	0.00	0.00	1,644.42	62,243.62	0.00	(62,243.62)	(62,243.62)

Grant: 147B09 - Collaborative Research: Digi
 Fund: 147B09 - Collaborative Research: Digi

Status: Active
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Miko, Istvan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/26/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2101891	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL	CFDA #:	47.074	Expend End Date:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/15/21 - 8/31/24	Rev Account:	530000	IDC Dist From Code:	UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBBIIM - PI Istvan Miko

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	84.00	2,442.00	0.00	(2,442.00)	(2,442.00)
61SNZ0 Student Labor Unallocated(Bud Only)	71,759.00	71,759.00	0.00	0.00	0.00	71,759.00	71,759.00
*Total: Personnel	71,759.00	71,759.00	84.00	2,442.00	0.00	69,317.00	69,317.00
65YF10 Full Fringe Benefit Distr Expe	1,264.00	1,264.00	0.00	0.00	0.00	1,264.00	1,264.00
*Total: Fringe Benefits	1,264.00	1,264.00	0.00	0.00	0.00	1,264.00	1,264.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	927.82	0.00	(927.82)	(927.82)
710D80 Domestic Trvl Non-NH Meals/Inciddts	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
*Total: Travel	2,000.00	2,000.00	0.00	1,087.82	0.00	912.18	912.18
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
715027 Noncap equip - NH grants \$100-\$4999	0.00	0.00	0.00	549.00	0.00	(549.00)	(549.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	332.50	0.00	(332.50)	(332.50)
*Total: Supplies	3,000.00	3,000.00	0.00	881.50	0.00	2,118.50	2,118.50
**Total Direct Cost Expenditures	78,023.00	78,023.00	84.00	4,411.32	0.00	73,611.68	73,611.68
760300 F&A Expenditures	39,402.00	39,402.00	42.42	2,227.70	0.00	37,174.30	37,174.30
*Total: Indirect Costs	39,402.00	39,402.00	42.42	2,227.70	0.00	37,174.30	37,174.30
**Total Indirect Cost Expenditures	39,402.00	39,402.00	42.42	2,227.70	0.00	37,174.30	37,174.30
***Total Expenditures	117,425.00	117,425.00	126.42	6,639.02	0.00	110,785.98	110,785.98
Revenue							
530000 Federal Programs	0.00	0.00	126.42	6,639.02	0.00	(6,639.02)	(6,639.02)
*Total: Sponsored Programs	0.00	0.00	126.42	6,639.02	0.00	(6,639.02)	(6,639.02)
***Total Revenue	0.00	0.00	126.42	6,639.02	0.00	(6,639.02)	(6,639.02)

Grant: 147B13 - Collaborative Research: NNA Tr
 Fund: 147B13 - Collaborative Research: NNA Tr

Status: Active
 FMGR: Shiklomanov, Alexander I

Type: Grant

PI Name:	Shiklomanov, Alexander I	Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	2127344	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON20	52.50%	Covid-19	NO
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/21 - 8/31/26	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,468.29	0.00	(4,468.29)	(4,468.29)
611F60 Faculty NTT Research	0.00	0.00	8,117.74	24,305.72	849.61	(25,155.33)	(25,155.33)
613NZ0 Grad Unallocated Budget (Bud Only)	33,022.00	33,022.00	0.00	0.00	0.00	33,022.00	33,022.00
615F10 PAT	0.00	0.00	0.00	7,476.13	0.00	(7,476.13)	(7,476.13)
615NZ0 PAT Unallocated Budget (Bud Only)	160,391.00	160,391.00	0.00	0.00	0.00	160,391.00	160,391.00
*Total: Personnel	193,413.00	193,413.00	8,117.74	36,250.14	849.61	156,313.25	156,313.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	358.49	0.00	(358.49)	(358.49)
65YF10 Full Fringe Benefit Distr Expe	54,601.00	54,601.00	2,898.04	11,795.81	303.31	42,501.88	42,501.88
*Total: Fringe Benefits	54,601.00	54,601.00	2,898.04	12,154.30	303.31	42,143.39	42,143.39
710 Travel	23,488.00	23,488.00	0.00	0.00	0.00	23,488.00	23,488.00
7102 Foreign Travel	0.00	14,983.00	0.00	0.00	0.00	0.00	14,983.00
710200 Foreign Travel	14,983.00	0.00	0.00	0.00	0.00	14,983.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	32.76	0.00	(32.76)	(32.76)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,448.61	0.00	(1,448.61)	(1,448.61)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	534.20	0.00	(534.20)	(534.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	347.20	0.00	(347.20)	(347.20)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	594.79	0.00	(594.79)	(594.79)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	379.50	0.00	(379.50)	(379.50)
*Total: Travel	38,471.00	38,471.00	0.00	3,337.06	0.00	35,133.94	35,133.94
7112 Research Supplies	15,700.00	15,700.00	0.00	0.00	0.00	15,700.00	15,700.00
711200 Research Supplies	0.00	0.00	0.00	4,475.00	0.00	(4,475.00)	(4,475.00)
*Total: Supplies	15,700.00	15,700.00	0.00	4,475.00	0.00	11,225.00	11,225.00
721100 Assistantships	26,674.00	26,674.00	0.00	0.00	0.00	26,674.00	26,674.00
*Total: Tuition	26,674.00	26,674.00	0.00	0.00	0.00	26,674.00	26,674.00
**Total Direct Cost Expenditures	328,859.00	328,859.00	11,015.78	56,216.50	1,152.92	271,489.58	271,489.58
760300 F&A Expenditures	160,124.00	160,124.00	5,783.31	29,133.21	0.00	130,990.79	130,990.79
*Total: Indirect Costs	160,124.00	160,124.00	5,783.31	29,133.21	0.00	130,990.79	130,990.79
**Total Indirect Cost Expenditures	160,124.00	160,124.00	5,783.31	29,133.21	0.00	130,990.79	130,990.79

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B13 - Collaborative Research: NNA Tr
 Fund: 147B13 - Collaborative Research: NNA Tr

Status: Active
 Type: Grant
 FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I	Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	2127344	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON20 52.50%	Covid-19	NO
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/21 - 8/31/26	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	488,983.00	488,983.00	16,799.09	85,349.71	1,152.92	402,480.37	402,480.37
Revenue							
530000 Federal Programs	0.00	0.00	16,799.09	85,349.71	0.00	(85,349.71)	(85,349.71)
*Total: Sponsored Programs	0.00	0.00	16,799.09	85,349.71	0.00	(85,349.71)	(85,349.71)
***Total Revenue	0.00	0.00	16,799.09	85,349.71	0.00	(85,349.71)	(85,349.71)

Grant: 147B16 - MICA 2021
 Fund: 147B16 - MICA 2021

Status: Active
 Type: Grant
 FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/19/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2133897	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 8/31/26						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSP00 - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Indirect Costs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Sponsored Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 147B16 - MICA 2021
 Fund: 147B16 - MICA 2021

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/19/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2133897	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/26	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,819.73	0.00	(3,819.73)	(3,819.73)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,297.56	0.00	(4,297.56)	(4,297.56)
611F60 Faculty NTT Research	0.00	0.00	3,620.42	15,256.58	897.46	(16,154.04)	(16,154.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	135,826.00	135,826.00	0.00	0.00	0.00	135,826.00	135,826.00
611Q90 Post Doc	169,999.00	169,999.00	0.00	0.00	0.00	169,999.00	169,999.00
613N30 Graduate Research Assistant	0.00	0.00	1,084.12	4,878.54	5,691.63	(10,570.17)	(10,570.17)
613NZ0 Grad Unallocated Budget (Bud Only)	196,855.00	196,855.00	0.00	0.00	0.00	196,855.00	196,855.00
615F10 PAT	0.00	0.00	4,957.58	56,506.27	1,241.22	(57,747.49)	(57,747.49)
615NZ0 PAT Unallocated Budget (Bud Only)	140,203.00	140,203.00	0.00	0.00	0.00	140,203.00	140,203.00
61CPHX Part Time Hourly	0.00	0.00	475.00	625.00	0.00	(625.00)	(625.00)
61SNSH Student Labor	0.00	0.00	250.00	24,505.92	0.00	(24,505.92)	(24,505.92)
61SNZ0 Student Labor Unallocated(Bud Only)	25,920.00	25,920.00	0.00	0.00	0.00	25,920.00	25,920.00
*Total: Personnel	668,803.00	668,803.00	10,387.12	109,889.60	7,830.31	551,083.09	551,083.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	306.45	0.00	(306.45)	(306.45)
65YF10 Full Fringe Benefit Distr Expe	153,252.00	153,252.00	3,062.34	27,695.90	763.50	124,792.60	124,792.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	38.48	50.63	0.00	(50.63)	(50.63)
*Total: Fringe Benefits	153,252.00	153,252.00	3,100.82	28,052.98	763.50	124,435.52	124,435.52
710 Travel	30,273.00	30,273.00	0.00	0.00	0.00	30,273.00	30,273.00
7102 Foreign Travel	0.00	41,513.00	0.00	0.00	0.00	0.00	41,513.00
710200 Foreign Travel	41,513.00	0.00	0.00	0.00	0.00	41,513.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,027.13	0.00	(2,027.13)	(2,027.13)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	835.16	0.00	(835.16)	(835.16)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	744.90	0.00	(744.90)	(744.90)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,701.77	0.00	(1,701.77)	(1,701.77)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	170.12	0.00	(170.12)	(170.12)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
*Total: Travel	71,786.00	71,786.00	0.00	5,761.08	0.00	66,024.92	66,024.92
740000 Cap Equipment	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00

Grant: 147B16 - MICA 2021
 Fund: 147B16 - MICA 2021

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/19/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2133897	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/21 - 8/31/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Equipment	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
7112 Research Supplies	76,650.00	76,650.00	0.00	0.00	0.00	76,650.00	76,650.00
711200 Research Supplies	0.00	0.00	0.00	49,577.91	9,145.42	(58,723.33)	(58,723.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	27.75	0.00	(27.75)	(27.75)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,260.81	0.00	(2,260.81)	(2,260.81)
716122 Rental off site research facilities	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	17,250.00	17,250.00	0.00	0.00	0.00	17,250.00	17,250.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Supplies	93,900.00	93,900.00	0.00	52,136.47	9,145.42	32,618.11	32,618.11
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	61,175.00	61,175.00	0.00	0.00	0.00	61,175.00	61,175.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,381.75	0.00	(2,381.75)	(2,381.75)
*Total: Tuition	61,175.00	61,175.00	0.00	2,381.75	0.00	58,793.25	58,793.25
**Total Direct Cost Expenditures	1,098,916.00	1,098,916.00	13,487.94	198,221.88	17,739.23	882,954.89	882,954.89
760300 F&A Expenditures	521,265.00	521,265.00	6,811.42	98,823.64	0.00	422,441.36	422,441.36
*Total: Indirect Costs	521,265.00	521,265.00	6,811.42	98,823.64	0.00	422,441.36	422,441.36
**Total Indirect Cost Expenditures	521,265.00	521,265.00	6,811.42	98,823.64	0.00	422,441.36	422,441.36
***Total Expenditures	1,620,181.00	1,620,181.00	20,299.36	297,045.52	17,739.23	1,305,396.25	1,305,396.25
Revenue							
530000 Federal Programs	0.00	0.00	20,299.36	297,045.52	0.00	(297,045.52)	(297,045.52)
*Total: Sponsored Programs	0.00	0.00	20,299.36	297,045.52	0.00	(297,045.52)	(297,045.52)
***Total Revenue	0.00	0.00	20,299.36	297,045.52	0.00	(297,045.52)	(297,045.52)

Grant: 147B17 - NRT: Convergent Arctic Researc
 Fund: 147B17 - NRT: Convergent Arctic Researc

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2125868	Term Date:		IDC Rate Code:	URON20	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 8/31/26					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,816.87	0.00	(26,816.87)	(26,816.87)
611F60 Faculty NTT Research	0.00	0.00	1,263.02	15,241.04	315.76	(15,556.80)	(15,556.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	309,858.00	309,858.00	0.00	0.00	0.00	309,858.00	309,858.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	235,355.00	235,355.00	0.00	0.00	0.00	235,355.00	235,355.00
61CPHX Part Time Hourly	0.00	0.00	4,155.50	29,811.50	0.00	(29,811.50)	(29,811.50)
*Total: Personnel	545,213.00	545,213.00	5,418.52	71,869.41	315.76	473,027.83	473,027.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,152.68	0.00	(2,152.68)	(2,152.68)
65YF10 Full Fringe Benefit Distr Expe	177,648.00	177,648.00	450.90	5,622.59	112.73	171,912.68	171,912.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	336.59	2,394.33	0.00	(2,394.33)	(2,394.33)
*Total: Fringe Benefits	177,648.00	177,648.00	787.49	10,169.60	112.73	167,365.67	167,365.67
710 Travel	161,184.00	161,184.00	0.00	0.00	0.00	161,184.00	161,184.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	392.74	0.00	(392.74)	(392.74)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,225.73	0.00	(1,225.73)	(1,225.73)
710D50 Domestic Travel Non-NH	0.00	0.00	604.25	2,215.19	0.00	(2,215.19)	(2,215.19)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	2,066.02	2,641.72	0.00	(2,641.72)	(2,641.72)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	768.74	0.00	(768.74)	(768.74)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	313.80	0.00	(313.80)	(313.80)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	242.76	0.00	(242.76)	(242.76)
*Total: Travel	161,184.00	161,184.00	2,670.27	7,800.68	0.00	153,383.32	153,383.32
711100 Supplies-General	0.00	0.00	0.00	560.45	0.00	(560.45)	(560.45)
7112 Research Supplies	17,200.00	17,200.00	0.00	0.00	0.00	17,200.00	17,200.00
711200 Research Supplies	0.00	0.00	0.00	880.99	883.35	(1,764.34)	(1,764.34)
715000 Non-Cap Equip-General	0.00	0.00	0.00	809.19	0.00	(809.19)	(809.19)
717000 Consulting-General	150,000.00	150,000.00	0.00	17,000.00	271,124.00	(138,124.00)	(138,124.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	6,000.00	(8,000.00)	(8,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	182,124.00	182,124.00	0.00	0.00	0.00	182,124.00	182,124.00

Grant: 147B17 - NRT: Convergent Arctic Researc
 Fund: 147B17 - NRT: Convergent Arctic Researc

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2125868	Term Date:		IDC Rate Code:	URON20	Budget Controls	NSF			
Resp Org:	UZESRC	CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	211.99	0.00	(211.99)	(211.99)
*Total: Supplies	349,324.00	349,324.00	0.00	21,487.62	278,007.35	49,829.03	49,829.03
722200 Participant Support	0.00	0.00	0.00	(2,627.28)	0.00	2,627.28	2,627.28
722210 Participant Sup-Other	0.00	0.00	0.00	2,627.28	0.00	(2,627.28)	(2,627.28)
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
*Total: Other	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
**Total Direct Cost Expenditures	1,233,369.00	1,233,369.00	8,876.28	112,029.31	278,435.84	842,903.85	842,903.85
76O300 F&A Expenditures	654,220.00	654,220.00	4,660.04	58,233.39	0.00	595,986.61	595,986.61
*Total: Indirect Costs	654,220.00	654,220.00	4,660.04	58,233.39	0.00	595,986.61	595,986.61
**Total Indirect Cost Expenditures	654,220.00	654,220.00	4,660.04	58,233.39	0.00	595,986.61	595,986.61
***Total Expenditures	1,887,589.00	1,887,589.00	13,536.32	170,262.70	278,435.84	1,438,890.46	1,438,890.46
Revenue							
530000 Federal Programs	0.00	0.00	13,536.32	170,262.70	0.00	(170,262.70)	(170,262.70)
*Total: Sponsored Programs	0.00	0.00	13,536.32	170,262.70	0.00	(170,262.70)	(170,262.70)
***Total Revenue	0.00	0.00	13,536.32	170,262.70	0.00	(170,262.70)	(170,262.70)

Grant: 147B17 - NRT: Convergent Arctic Research
 Fund: 147B44 - Participant Support

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2022	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	2125868	Term Date:		IDC Rate Code:	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 8/31/26				Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,035.00	0.00	(8,035.00)	(8,035.00)
613N30 Graduate Research Assistant	0.00	0.00	11,548.96	51,970.32	60,632.04	(112,602.36)	(112,602.36)
*Total: Personnel	0.00	0.00	11,548.96	60,005.32	60,632.04	(120,637.36)	(120,637.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	650.83	0.00	(650.83)	(650.83)
*Total: Fringe Benefits	0.00	0.00	0.00	650.83	0.00	(650.83)	(650.83)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,151.40	0.00	(1,151.40)	(1,151.40)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,152.38	0.00	(2,152.38)	(2,152.38)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	3,626.23	3,626.23	0.00	(3,626.23)	(3,626.23)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	627.60	0.00	(627.60)	(627.60)
*Total: Travel	0.00	0.00	3,626.23	7,557.61	0.00	(7,557.61)	(7,557.61)
711159 Supplies- Safety & Security	0.00	0.00	36.49	36.49	4.00	(40.49)	(40.49)
*Total: Supplies	0.00	0.00	36.49	36.49	4.00	(40.49)	(40.49)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,805.00	0.00	(21,805.00)	(21,805.00)
*Total: Tuition	0.00	0.00	0.00	25,225.00	0.00	(25,225.00)	(25,225.00)
722200 Participant Support	1,412,062.00	1,412,062.00	730.10	8,187.77	0.00	1,403,874.23	1,403,874.23
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: Participant Support	1,412,062.00	1,412,062.00	730.10	8,712.77	0.00	1,403,349.23	1,403,349.23
**Total Direct Cost Expenditures	1,412,062.00	1,412,062.00	15,941.78	102,188.02	60,636.04	1,249,237.94	1,249,237.94
***Total Expenditures	1,412,062.00	1,412,062.00	15,941.78	102,188.02	60,636.04	1,249,237.94	1,249,237.94
Revenue							
530000 Federal Programs	0.00	0.00	15,941.78	102,188.02	0.00	(102,188.02)	(102,188.02)
*Total: Sponsored Programs	0.00	0.00	15,941.78	102,188.02	0.00	(102,188.02)	(102,188.02)
***Total Revenue	0.00	0.00	15,941.78	102,188.02	0.00	(102,188.02)	(102,188.02)

Grant: 147B18 - Collaborative Research: DMREF:

Status: Active

Type: Grant

Fund: 147B18 - Collaborative Research: DMREF:

FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/07/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2118557	Term Date:		IDC Rate Code:	URON20	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 12/31/25					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,223.72	0.00	(7,223.72)	(7,223.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,932.00	25,932.00	0.00	0.00	0.00	25,932.00	25,932.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,500.22	0.00	(7,500.22)	(7,500.22)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,267.26	0.00	(10,267.26)	(10,267.26)
613NZ0 Grad Unallocated Budget (Bud Only)	138,739.00	138,739.00	0.00	0.00	0.00	138,739.00	138,739.00
*Total: Personnel	164,671.00	164,671.00	0.00	24,991.20	0.00	139,679.80	139,679.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,181.33	0.00	(1,181.33)	(1,181.33)
65YF10 Full Fringe Benefit Distr Expe	6,603.00	6,603.00	0.00	0.00	0.00	6,603.00	6,603.00
*Total: Fringe Benefits	6,603.00	6,603.00	0.00	1,181.33	0.00	5,421.67	5,421.67
710 Travel	16,542.00	16,542.00	0.00	0.00	0.00	16,542.00	16,542.00
*Total: Travel	16,542.00	16,542.00	0.00	0.00	0.00	16,542.00	16,542.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	504.36	(504.36)	(504.36)
7112 Research Supplies	31,177.00	31,177.00	0.00	0.00	0.00	31,177.00	31,177.00
*Total: Supplies	31,177.00	31,177.00	0.00	0.00	504.36	30,672.64	30,672.64
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	71,845.00	71,845.00	0.00	0.00	0.00	71,845.00	71,845.00
*Total: Tuition	71,845.00	71,845.00	0.00	1,140.00	0.00	70,705.00	70,705.00
**Total Direct Cost Expenditures	290,838.00	290,838.00	0.00	27,312.53	504.36	263,021.11	263,021.11
760300 F&A Expenditures	115,125.00	115,125.00	0.00	13,567.04	0.00	101,557.96	101,557.96
*Total: Indirect Costs	115,125.00	115,125.00	0.00	13,567.04	0.00	101,557.96	101,557.96
**Total Indirect Cost Expenditures	115,125.00	115,125.00	0.00	13,567.04	0.00	101,557.96	101,557.96
***Total Expenditures	405,963.00	405,963.00	0.00	40,879.57	504.36	364,579.07	364,579.07
Revenue							
530000 Federal Programs	0.00	0.00	0.00	40,879.57	0.00	(40,879.57)	(40,879.57)
*Total: Sponsored Programs	0.00	0.00	0.00	40,879.57	0.00	(40,879.57)	(40,879.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B18 - Collaborative Research: DMREF:
 Fund: 147B18 - Collaborative Research: DMREF:

Status: Active

Type: Grant

FMGR: Knezevic, Marko

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2118557 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 1/1/22 - 12/31/25

Fund Information

Effective Date: 10/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	40,879.57	0.00	(40,879.57)	(40,879.57)

Grant: 147B20 - Hybrid Flow-Sediment-Structure
 Fund: 147B20 - Hybrid Flow-Sediment-Structure

Status: Active
 FMGR: Ghayoomi, Majid

Type: Grant

PI Name:	Ghayoomi, Majid	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/07/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2050808	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NO
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NSF
Resp Org:	UDCE00	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 12/31/24						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,149.87	0.00	(5,149.87)	(5,149.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,519.00	19,519.00	0.00	0.00	0.00	19,519.00	19,519.00
611Q90 Post Doc	18,333.00	18,333.00	0.00	0.00	0.00	18,333.00	18,333.00
613NZ0 Grad Unallocated Budget (Bud Only)	86,229.00	86,229.00	0.00	0.00	0.00	86,229.00	86,229.00
*Total: Personnel	124,081.00	124,081.00	0.00	5,149.87	0.00	118,931.13	118,931.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	413.20	0.00	(413.20)	(413.20)
65YF10 Full Fringe Benefit Distr Expe	11,885.00	11,885.00	0.00	0.00	0.00	11,885.00	11,885.00
*Total: Fringe Benefits	11,885.00	11,885.00	0.00	413.20	0.00	11,471.80	11,471.80
710 Travel	23,880.00	23,880.00	0.00	0.00	0.00	23,880.00	23,880.00
7102 Foreign Travel	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
710200 Foreign Travel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	880.40	0.00	(880.40)	(880.40)
*Total: Travel	26,380.00	26,380.00	0.00	880.40	0.00	25,499.60	25,499.60
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Supplies	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
721100 Assistantships	27,481.00	27,481.00	0.00	0.00	0.00	27,481.00	27,481.00
*Total: Tuition	27,481.00	27,481.00	0.00	0.00	0.00	27,481.00	27,481.00
**Total Direct Cost Expenditures	207,327.00	207,327.00	0.00	6,443.47	0.00	200,883.53	200,883.53
760300 F&A Expenditures	90,822.00	90,822.00	0.00	3,253.96	0.00	87,568.04	87,568.04
*Total: Indirect Costs	90,822.00	90,822.00	0.00	3,253.96	0.00	87,568.04	87,568.04
**Total Indirect Cost Expenditures	90,822.00	90,822.00	0.00	3,253.96	0.00	87,568.04	87,568.04
***Total Expenditures	298,149.00	298,149.00	0.00	9,697.43	0.00	288,451.57	288,451.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,697.43	0.00	(9,697.43)	(9,697.43)
*Total: Sponsored Programs	0.00	0.00	0.00	9,697.43	0.00	(9,697.43)	(9,697.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B20 - Hybrid Flow-Sediment-Structure
 Fund: 147B20 - Hybrid Flow-Sediment-Structure

Status: Active
 FMGR: Ghayoomi, Majid
 Type: Grant

PI Name: Ghayoomi, Majid
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2050808 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/1/22 - 12/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/07/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	9,697.43	0.00	(9,697.43)	(9,697.43)

Grant: 147B21 - Collaborative Research: MRA: D
 Fund: 147B21 - Collaborative Research: MRA: D

Status: Active
 FMGR: Frey, Serita D

Type: Grant

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2106008	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	47.074	Expend End Date:	UNHDST	52.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 12/31/25	Rev Account:	530000	IDC Dist From Code:	UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	41,087.00	41,087.00	0.00	0.00	0.00	41,087.00	41,087.00
615F10 PAT	0.00	0.00	0.00	1,283.11	0.00	(1,283.11)	(1,283.11)
615NZ0 PAT Unallocated Budget (Bud Only)	10,150.00	10,150.00	0.00	0.00	0.00	10,150.00	10,150.00
61SNSH Student Labor	0.00	0.00	28.33	7,607.50	0.00	(7,607.50)	(7,607.50)
61SNZ0 Student Labor Unallocated(Bud Only)	11,774.00	11,774.00	0.00	0.00	0.00	11,774.00	11,774.00
*Total: Personnel	63,011.00	63,011.00	28.33	8,890.61	0.00	54,120.39	54,120.39
65YF10 Full Fringe Benefit Distr Expe	6,731.00	6,731.00	0.00	458.04	0.00	6,272.96	6,272.96
*Total: Fringe Benefits	6,731.00	6,731.00	0.00	458.04	0.00	6,272.96	6,272.96
710 Travel	7,656.00	7,656.00	0.00	0.00	0.00	7,656.00	7,656.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	5.70	0.00	(5.70)	(5.70)
*Total: Travel	7,656.00	7,656.00	0.00	80.70	0.00	7,575.30	7,575.30
711100 Supplies-General	0.00	0.00	0.00	647.49	0.00	(647.49)	(647.49)
7112 Research Supplies	19,440.00	19,440.00	0.00	0.00	0.00	19,440.00	19,440.00
711200 Research Supplies	0.00	0.00	0.00	80.52	0.00	(80.52)	(80.52)
717200 Other Professional Services-General	0.00	0.00	312.50	312.50	0.00	(312.50)	(312.50)
*Total: Supplies	19,440.00	19,440.00	312.50	1,040.51	0.00	18,399.49	18,399.49
721100 Assistantships	4,493.00	4,493.00	0.00	0.00	0.00	4,493.00	4,493.00
*Total: Tuition	4,493.00	4,493.00	0.00	0.00	0.00	4,493.00	4,493.00
**Total Direct Cost Expenditures	101,331.00	101,331.00	340.83	10,469.86	0.00	90,861.14	90,861.14
760300 F&A Expenditures	48,904.00	48,904.00	178.93	5,474.15	0.00	43,429.85	43,429.85
*Total: Indirect Costs	48,904.00	48,904.00	178.93	5,474.15	0.00	43,429.85	43,429.85
**Total Indirect Cost Expenditures	48,904.00	48,904.00	178.93	5,474.15	0.00	43,429.85	43,429.85
***Total Expenditures	150,235.00	150,235.00	519.76	15,944.01	0.00	134,290.99	134,290.99
Revenue							
530000 Federal Programs	0.00	0.00	519.76	15,944.01	0.00	(15,944.01)	(15,944.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B21 - Collaborative Research: MRA: D
 Fund: 147B21 - Collaborative Research: MRA: D

Status: Active

Type: Grant

FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2106008 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/22 - 12/31/25

Fund Information

Effective Date: 12/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	519.76	15,944.01	0.00	(15,944.01)	(15,944.01)
***Total Revenue	0.00	0.00	519.76	15,944.01	0.00	(15,944.01)	(15,944.01)

Grant: 147B22 - RII Track-2 FEC: Advancing Man
 Fund: 147B22 - Track 2 BIO-SENS UNH Research

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Cooperative Agreement

PI Name:	Halpern, Jeffrey M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/18/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2119237	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	3/1/22 - 2/28/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,363.08	0.00	(23,363.08)	(23,363.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,061.00	24,061.00	0.00	0.00	0.00	24,061.00	24,061.00
611Q90 Post Doc	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,348.10	0.00	(14,348.10)	(14,348.10)
613N30 Graduate Research Assistant	0.00	0.00	2,416.80	21,755.90	12,688.20	(34,444.10)	(34,444.10)
613NZ0 Grad Unallocated Budget (Bud Only)	45,716.00	45,716.00	0.00	0.00	0.00	45,716.00	45,716.00
615NZ0 PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61SNSH Student Labor	0.00	0.00	285.50	4,344.53	0.00	(4,344.53)	(4,344.53)
*Total: Personnel	121,277.00	121,277.00	2,702.30	63,811.61	12,688.20	44,777.19	44,777.19
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,025.61	0.00	(3,025.61)	(3,025.61)
65YF10 Full Fringe Benefit Distr Expe	20,269.00	20,269.00	0.00	0.00	0.00	20,269.00	20,269.00
*Total: Fringe Benefits	20,269.00	20,269.00	0.00	3,025.61	0.00	17,243.39	17,243.39
710 Travel	8,715.00	3,508.00	0.00	0.00	0.00	8,715.00	3,508.00
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710D50 Domestic Travel Non-NH	0.00	0.00	3,082.99	6,715.50	0.00	(6,715.50)	(6,715.50)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,029.00	0.00	(1,029.00)	(1,029.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	60.00	5,574.46	0.00	(5,574.46)	(5,574.46)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,594.41	0.00	(1,594.41)	(1,594.41)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	560.60	3,247.18	0.00	(3,247.18)	(3,247.18)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	241.50	1,319.04	0.00	(1,319.04)	(1,319.04)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	974.42	0.00	(974.42)	(974.42)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	727.47	0.00	(727.47)	(727.47)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	439.00	0.00	(439.00)	(439.00)
*Total: Travel	8,715.00	3,508.00	3,945.09	22,900.48	0.00	(14,185.48)	(19,392.48)
740000 Cap Equipment	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
*Total: Equipment	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
711100 Supplies-General	0.00	0.00	0.00	515.50	0.00	(515.50)	(515.50)

Grant: 147B22 - RII Track-2 FEC: Advancing Man
 Fund: 147B22 - Track 2 BIO-SENS UNH Research

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Cooperative Agreement

PI Name:	Halpern, Jeffrey M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/18/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2119237	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	3/1/22 - 2/28/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	43,000.00	43,000.00	0.00	0.00	0.00	43,000.00	43,000.00
711200 Research Supplies	0.00	0.00	244.39	20,791.61	5,514.12	(26,305.73)	(26,305.73)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	422.00	3,039.66	0.00	(3,039.66)	(3,039.66)
716100 Rentals & Leases-General	0.00	0.00	0.00	24.10	0.00	(24.10)	(24.10)
717200 Other Professional Services-General	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	169.44	0.00	(169.44)	(169.44)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
*Total: Supplies	46,000.00	46,000.00	666.39	26,112.31	5,514.12	14,373.57	14,373.57
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	18,448.00	18,448.00	0.00	0.00	0.00	18,448.00	18,448.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,540.00	0.00	(3,540.00)	(3,540.00)
722110 RCM-Fin Aid Alloc-Undergrad	0.00	(3,302.00)	0.00	0.00	0.00	0.00	(3,302.00)
*Total: Tuition	18,448.00	15,146.00	0.00	5,820.00	0.00	12,628.00	9,326.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	279,709.00	271,200.00	7,313.78	121,670.01	18,202.32	139,836.67	131,327.67
760300 F&A Expenditures	101,235.00	101,235.00	3,839.75	60,241.91	0.00	40,993.09	40,993.09
*Total: Indirect Costs	101,235.00	101,235.00	3,839.75	60,241.91	0.00	40,993.09	40,993.09
**Total Indirect Cost Expenditures	101,235.00	101,235.00	3,839.75	60,241.91	0.00	40,993.09	40,993.09
***Total Expenditures	380,944.00	372,435.00	11,153.53	181,911.92	18,202.32	180,829.76	172,320.76
Revenue							
530000 Federal Programs	0.00	0.00	11,153.53	181,911.92	0.00	(181,911.92)	(181,911.92)
*Total: Sponsored Programs	0.00	0.00	11,153.53	181,911.92	0.00	(181,911.92)	(181,911.92)
***Total Revenue	0.00	0.00	11,153.53	181,911.92	0.00	(181,911.92)	(181,911.92)

Grant: 147B22 - RII Track-2 FEC: Advancing Man
 Fund: 147B28 - BIO-SENS Admin Fund

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Cooperative Agreement

PI Name:	Halpern, Jeffrey M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/18/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2119237	CFDA #:	47.083	Term Date:	URON20	52.50%	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
FRAGRNT Start/End Date:	3/1/22 - 2/28/26	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	9,470.10	87,389.02	25,870.60	(113,259.62)	(113,259.62)
615NZ0 PAT Unallocated Budget (Bud Only)	111,461.00	111,461.00	0.00	0.00	0.00	111,461.00	111,461.00
617F10 Operating Staff	0.00	0.00	367.94	3,813.49	864.68	(4,678.17)	(4,678.17)
617NZ0 Op Staff Unallocated Bud(BudOnly)	12,792.00	12,792.00	0.00	0.00	0.00	12,792.00	12,792.00
*Total: Personnel	124,253.00	124,253.00	9,838.04	91,202.51	26,735.28	6,315.21	6,315.21
65YF10 Full Fringe Benefit Distr Expe	54,423.00	54,423.00	3,512.20	33,130.07	9,544.49	11,748.44	11,748.44
*Total: Fringe Benefits	54,423.00	54,423.00	3,512.20	33,130.07	9,544.49	11,748.44	11,748.44
710 Travel	33,673.00	38,880.00	0.00	0.00	0.00	33,673.00	38,880.00
710D50 Domestic Travel Non-NH	0.00	0.00	477.35	894.60	0.00	(894.60)	(894.60)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,183.83	0.00	(2,183.83)	(2,183.83)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	440.61	0.00	(440.61)	(440.61)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,976.39	0.00	(1,976.39)	(1,976.39)
710D80 Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	161.46	492.55	0.00	(492.55)	(492.55)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	9,339.10	0.00	(9,339.10)	(9,339.10)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	2,048.32	0.00	(2,048.32)	(2,048.32)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	5,001.43	0.00	(5,001.43)	(5,001.43)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,802.92	0.00	(1,802.92)	(1,802.92)
*Total: Travel	33,673.00	38,880.00	638.81	25,389.75	0.00	8,283.25	13,490.25
711100 Supplies-General	0.00	0.00	0.00	422.04	0.00	(422.04)	(422.04)
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	120.30	0.00	(120.30)	(120.30)
717000 Consulting-General	60,460.00	60,460.00	0.00	0.00	0.00	60,460.00	60,460.00
717200 Other Professional Services-General	0.00	0.00	6,553.00	25,348.00	21,168.00	(46,516.00)	(46,516.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,673.12	0.00	(1,673.12)	(1,673.12)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	5,247.24	0.00	(5,247.24)	(5,247.24)
7900 Budgeted Addition to Reserves	14,050.00	14,050.00	0.00	0.00	0.00	14,050.00	14,050.00
*Total: Supplies	75,010.00	75,010.00	6,553.00	32,810.70	21,168.00	21,031.30	21,031.30

Grant: 147B22 - RII Track-2 FEC: Advancing Man
 Fund: 147B28 - BIO-SENS Admin Fund

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Cooperative Agreement

PI Name:	Halpern, Jeffrey M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/18/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2119237	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDKE00	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/22 - 2/28/26					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722210 Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300 Subcontracts	575,778.00	580,778.00	0.00	0.00	0.00	575,778.00	580,778.00
730001 Subcontracts 01	0.00	0.00	19,372.10	39,709.87	67,616.13	(107,326.00)	(107,326.00)
730002 Subcontracts 02	0.00	0.00	0.00	155,355.99	109,591.01	(264,947.00)	(264,947.00)
730003 Subcontracts 03	0.00	0.00	0.00	21,181.91	13,344.09	(34,526.00)	(34,526.00)
730004 Subcontracts 04	0.00	0.00	0.00	78,173.50	95,805.50	(173,979.00)	(173,979.00)
*Total: Contractual	575,778.00	580,778.00	19,372.10	294,421.27	286,356.73	(5,000.00)	0.00
**Total Direct Cost Expenditures	863,137.00	873,344.00	39,914.15	476,954.30	343,804.50	42,378.20	52,585.20
760300 F&A Expenditures	199,813.00	199,813.00	13,232.24	145,150.22	0.00	54,662.78	54,662.78
*Total: Indirect Costs	199,813.00	199,813.00	13,232.24	145,150.22	0.00	54,662.78	54,662.78
**Total Indirect Cost Expenditures	199,813.00	199,813.00	13,232.24	145,150.22	0.00	54,662.78	54,662.78
***Total Expenditures	1,062,950.00	1,073,157.00	53,146.39	622,104.52	343,804.50	97,040.98	107,247.98
Revenue							
530000 Federal Programs	0.00	0.00	53,146.39	622,104.52	0.00	(622,104.52)	(622,104.52)
*Total: Sponsored Programs	0.00	0.00	53,146.39	622,104.52	0.00	(622,104.52)	(622,104.52)
***Total Revenue	0.00	0.00	53,146.39	622,104.52	0.00	(622,104.52)	(622,104.52)

Grant: 147B22 - RII Track-2 FEC: Advancing Man
 Fund: 147B29 - BIO-SENS Participant Fund

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Cooperative Agreement

PI Name:	Halpern, Jeffrey M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/18/2022	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	2119237	CFDA #:	47.083	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UDKE00	Exp End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	3/1/22 - 2/28/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,099.81	0.00	(1,099.81)	(1,099.81)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
*Total: Travel	0.00	0.00	0.00	1,547.81	0.00	(1,547.81)	(1,547.81)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	499.00	0.00	(499.00)	(499.00)
*Total: Supplies	0.00	0.00	0.00	499.00	0.00	(499.00)	(499.00)
722200 Participant Support	58,650.00	53,650.00	0.00	10,050.00	0.00	48,600.00	43,600.00
722210 Participant Sup-Other	0.00	0.00	0.00	7,262.16	0.00	(7,262.16)	(7,262.16)
*Total: Participant Support	58,650.00	53,650.00	0.00	17,312.16	0.00	41,337.84	36,337.84
76O000 Internal Allocations - Charges	0.00	0.00	0.00	3,620.95	0.00	(3,620.95)	(3,620.95)
*Total: Other	0.00	0.00	0.00	3,620.95	0.00	(3,620.95)	(3,620.95)
**Total Direct Cost Expenditures	58,650.00	53,650.00	0.00	22,979.92	0.00	35,670.08	30,670.08
***Total Expenditures	58,650.00	53,650.00	0.00	22,979.92	0.00	35,670.08	30,670.08
Revenue							
530000 Federal Programs	0.00	0.00	0.00	22,979.92	0.00	(22,979.92)	(22,979.92)
*Total: Sponsored Programs	0.00	0.00	0.00	22,979.92	0.00	(22,979.92)	(22,979.92)
***Total Revenue	0.00	0.00	0.00	22,979.92	0.00	(22,979.92)	(22,979.92)

Grant: 147B23 - Huang NSF IPA
 Fund: 147B23 - Huang NSF IPA

Status: Active
 FMGR: Huang, Chia-Lin
 Type: Other

PI Name:	Huang, Chia-Lin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/18/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	147B23	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
CFDA #:	47.000	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/18/22 - 1/17/23				Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UZSPCH - PI Chia-lin Huang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	27,351.00	0.00	(27,351.00)	(27,351.00)
611F60 Faculty NTT Research	0.00	0.00	8,883.64	75,211.97	7,551.09	(82,763.06)	(82,763.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	101,199.00	101,199.00	0.00	0.00	0.00	101,199.00	101,199.00
*Total: Personnel	101,199.00	101,199.00	8,883.64	102,562.97	7,551.09	(8,915.06)	(8,915.06)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,215.43	0.00	(2,215.43)	(2,215.43)
65YF10 Full Fringe Benefit Distr Expe	38,051.00	38,051.00	3,171.46	27,536.39	2,695.74	7,818.87	7,818.87
*Total: Fringe Benefits	38,051.00	38,051.00	3,171.46	29,751.82	2,695.74	5,603.44	5,603.44
**Total Direct Cost Expenditures	139,250.00	139,250.00	12,055.10	132,314.79	10,246.83	(3,311.62)	(3,311.62)
***Total Expenditures	139,250.00	139,250.00	12,055.10	132,314.79	10,246.83	(3,311.62)	(3,311.62)
Revenue							
530000 Federal Programs	0.00	0.00	12,055.10	132,314.79	0.00	(132,314.79)	(132,314.79)
*Total: Sponsored Programs	0.00	0.00	12,055.10	132,314.79	0.00	(132,314.79)	(132,314.79)
***Total Revenue	0.00	0.00	12,055.10	132,314.79	0.00	(132,314.79)	(132,314.79)

Grant: 147B23 - Huang NSF IPA
 Fund: 15CD92 - Huang NSF IPA - CS

Status: Active
 FMGR: Huang, Chia-Lin
 Type: Other

PI Name:	Huang, Chia-Lin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/18/2022	Approved For Preaward	NO
Sponsor ID:	147B23	Term Date:		Budget Controls	NHZERO
CFDA #:	47.000	Expend End Date:		Covid-19	NO
Resp Org:	UZSPSC	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/18/22 - 1/17/23			Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPCH - PI Chia-lin Huang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,205.00	8,205.00	0.00	0.00	0.00	8,205.00	8,205.00
*Total: Personnel	8,205.00	8,205.00	0.00	0.00	0.00	8,205.00	8,205.00
65YF10 Full Fringe Benefit Distr Expe	3,085.00	3,085.00	0.00	0.00	0.00	3,085.00	3,085.00
*Total: Fringe Benefits	3,085.00	3,085.00	0.00	0.00	0.00	3,085.00	3,085.00
**Total Direct Cost Expenditures	11,290.00	11,290.00	0.00	0.00	0.00	11,290.00	11,290.00
***Total Expenditures	11,290.00	11,290.00	0.00	0.00	0.00	11,290.00	11,290.00

Grant: 147B24 - RII Track- 4: NSF: Towards tra
 Fund: 147B24 - RII Track- 4: NSF: Towards tra

Status: Active Type: Grant
 FMGR: Matsuoka, Atsushi

PI Name:	Matsuoka, Atsushi	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/02/2022	IDC Basis Code:	MTDCN	Covid-19	NO	
Sponsor ID:	2132175	CFDA #:	47.083	Term Date:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/1/22 - 1/31/24	Rev Account:	530000	Fund Type Level 2	P1			

Org: UZMSAM - PI Atsushi Matsuoka

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,484.32	0.00	(21,484.32)	(21,484.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,604.00	43,604.00	0.00	0.00	0.00	43,604.00	43,604.00
611Q90 Post Doc	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Personnel	68,604.00	68,604.00	0.00	21,484.32	0.00	47,119.68	47,119.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,723.72	0.00	(1,723.72)	(1,723.72)
65YF10 Full Fringe Benefit Distr Expe	22,265.00	22,265.00	0.00	0.00	0.00	22,265.00	22,265.00
*Total: Fringe Benefits	22,265.00	22,265.00	0.00	1,723.72	0.00	20,541.28	20,541.28
710 Travel	74,540.00	74,540.00	0.00	0.00	0.00	74,540.00	74,540.00
710D00 Domestic Travel NH	0.00	0.00	0.00	72.45	0.00	(72.45)	(72.45)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	5,406.30	0.00	(5,406.30)	(5,406.30)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	50.14	0.00	(50.14)	(50.14)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,292.31	0.00	(2,292.31)	(2,292.31)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,093.40	0.00	(2,093.40)	(2,093.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	18,845.24	0.00	(18,845.24)	(18,845.24)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
*Total: Travel	74,540.00	74,540.00	0.00	34,159.84	0.00	40,380.16	40,380.16
711100 Supplies-General	0.00	0.00	0.00	489.00	0.00	(489.00)	(489.00)
711190 Publications cost	0.00	0.00	4,070.00	5,195.00	0.00	(5,195.00)	(5,195.00)
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	1,951.58	0.00	(1,951.58)	(1,951.58)
717200 Other Professional Services-General	0.00	0.00	0.00	26.94	0.00	(26.94)	(26.94)
*Total: Supplies	10,000.00	10,000.00	4,070.00	7,662.52	0.00	2,337.48	2,337.48
**Total Direct Cost Expenditures	175,409.00	175,409.00	4,070.00	65,030.40	0.00	110,378.60	110,378.60
760300 F&A Expenditures	45,606.00	45,606.00	1,058.20	16,907.92	0.00	28,698.08	28,698.08
*Total: Indirect Costs	45,606.00	45,606.00	1,058.20	16,907.92	0.00	28,698.08	28,698.08
**Total Indirect Cost Expenditures	45,606.00	45,606.00	1,058.20	16,907.92	0.00	28,698.08	28,698.08
***Total Expenditures	221,015.00	221,015.00	5,128.20	81,938.32	0.00	139,076.68	139,076.68

Revenue

Grant: 147B24 - RII Track- 4: NSF: Towards tra
 Fund: 147B24 - RII Track- 4: NSF: Towards tra

Status: Active

Type: Grant

FMGR: Matsuoka, Atsushi

PI Name: Matsuoka, Atsushi
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2132175 CFDA #: 47.083
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/22 - 1/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls		NSF
Effective Date:	03/02/2022	IDC Basis Code:	MTDCN	Covid-19		NO
Term Date:		IDC Rate Code:	URESOF 26.00%	Idc Waiver		NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Sefa Classification		RESDEV
Rev Account:	530000	Fund Type Level 2	P1			

Org: UZMSAM - PI Atsushi Matsuoka

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	5,128.20	81,938.32	0.00	(81,938.32)	(81,938.32)
*Total: Sponsored Programs	0.00	0.00	5,128.20	81,938.32	0.00	(81,938.32)	(81,938.32)
***Total Revenue	0.00	0.00	5,128.20	81,938.32	0.00	(81,938.32)	(81,938.32)

Grant: 147B25 - RII Track- 4: NSF: Measurement
 Fund: 147B25 - RII Track- 4: NSF: Measurement

Status: Active

Type: Grant

FMGR: Kislak, Fabian

PI Name: Kislak, Fabian
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2132167 CFDA #: 47.083
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/1/22 - 1/31/24

Fund Information
 Effective Date: 02/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Budget Controls
 Covid-19 NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPFK - PI Fabian Kislak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	40,294.00	40,294.00	0.00	0.00	0.00	40,294.00	40,294.00
613NZ0 Grad Unallocated Budget (Bud Only)	19,756.00	19,756.00	0.00	0.00	0.00	19,756.00	19,756.00
*Total: Personnel	60,050.00	60,050.00	0.00	0.00	0.00	60,050.00	60,050.00
65YF10 Full Fringe Benefit Distr Expe	4,864.00	4,864.00	0.00	0.00	0.00	4,864.00	4,864.00
*Total: Fringe Benefits	4,864.00	4,864.00	0.00	0.00	0.00	4,864.00	4,864.00
710 Travel	59,400.00	59,400.00	0.00	0.00	0.00	59,400.00	59,400.00
*Total: Travel	59,400.00	59,400.00	0.00	0.00	0.00	59,400.00	59,400.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	126,314.00	126,314.00	0.00	0.00	0.00	126,314.00	126,314.00
760300 F&A Expenditures	32,842.00	32,842.00	0.00	0.00	0.00	32,842.00	32,842.00
*Total: Indirect Costs	32,842.00	32,842.00	0.00	0.00	0.00	32,842.00	32,842.00
**Total Indirect Cost Expenditures	32,842.00	32,842.00	0.00	0.00	0.00	32,842.00	32,842.00
***Total Expenditures	159,156.00	159,156.00	0.00	0.00	0.00	159,156.00	159,156.00

Grant: 147B27 - CAREER: From Research to Meta-
 Fund: 147B27 - CAREER: From Research to Meta-

Status: Active
 FMGR: Sharpe, Sheree T

Type: Grant

PI Name: Sharpe, Sheree T
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2142659 CFDA #: 47.076
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 2/15/22 - 1/31/27

Fund Information
 Effective Date: 02/15/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMATS - PI Sheree T. Sharpe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,254.20	0.00	(15,254.20)	(15,254.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,966.00	30,966.00	0.00	0.00	0.00	30,966.00	30,966.00
611Q90 Post Doc	101,500.00	101,500.00	3,846.16	19,230.80	25,961.58	56,307.62	56,307.62
613NZ0 Grad Unallocated Budget (Bud Only)	42,914.00	42,914.00	0.00	0.00	0.00	42,914.00	42,914.00
61SNZ0 Student Labor Unallocated(Bud Only)	17,760.00	17,760.00	0.00	0.00	0.00	17,760.00	17,760.00
*Total: Personnel	193,140.00	193,140.00	3,846.16	34,485.00	25,961.58	132,693.42	132,693.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,223.86	0.00	(1,223.86)	(1,223.86)
65YF10 Full Fringe Benefit Distr Expe	40,610.00	40,610.00	1,373.08	6,865.40	9,268.28	24,476.32	24,476.32
*Total: Fringe Benefits	40,610.00	40,610.00	1,373.08	8,089.26	9,268.28	23,252.46	23,252.46
710 Travel	3,645.00	3,645.00	0.00	0.00	0.00	3,645.00	3,645.00
*Total: Travel	3,645.00	3,645.00	0.00	0.00	0.00	3,645.00	3,645.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	242.40	0.00	(242.40)	(242.40)
7112 Research Supplies	4,815.00	4,815.00	0.00	0.00	0.00	4,815.00	4,815.00
7900 Budgeted Addition to Reserves	38,743.00	38,743.00	0.00	0.00	0.00	38,743.00	38,743.00
*Total: Supplies	43,558.00	43,558.00	0.00	242.40	0.00	43,315.60	43,315.60
**Total Direct Cost Expenditures	280,953.00	280,953.00	5,219.24	42,816.66	35,229.86	202,906.48	202,906.48
760300 F&A Expenditures	130,494.00	130,494.00	2,740.10	22,405.29	0.00	108,088.71	108,088.71
*Total: Indirect Costs	130,494.00	130,494.00	2,740.10	22,405.29	0.00	108,088.71	108,088.71
**Total Indirect Cost Expenditures	130,494.00	130,494.00	2,740.10	22,405.29	0.00	108,088.71	108,088.71
***Total Expenditures	411,447.00	411,447.00	7,959.34	65,221.95	35,229.86	310,995.19	310,995.19
Revenue							
530000 Federal Programs	0.00	0.00	7,959.34	65,221.95	0.00	(65,221.95)	(65,221.95)
*Total: Sponsored Programs	0.00	0.00	7,959.34	65,221.95	0.00	(65,221.95)	(65,221.95)
***Total Revenue	0.00	0.00	7,959.34	65,221.95	0.00	(65,221.95)	(65,221.95)

Grant: 147B30 - Collaborative Research: CNS Co
 Fund: 147B30 - Collaborative Research: CNS Co

Status: Active
 FMGR: Charapko, Aleksey

Type: Grant

PI Name:	Charapko, Aleksey	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY		
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/25/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2149443	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDCS00	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/22 - 4/30/25					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCSAC - PI Aleksey Charapko

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,384.68	0.00	(7,384.68)	(7,384.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,469.00	25,469.00	0.00	0.00	0.00	25,469.00	25,469.00
613NZ0 Grad Unallocated Budget (Bud Only)	83,477.00	83,477.00	0.00	0.00	0.00	83,477.00	83,477.00
*Total: Personnel	108,946.00	108,946.00	0.00	7,384.68	0.00	101,561.32	101,561.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	598.16	0.00	(598.16)	(598.16)
65YF10 Full Fringe Benefit Distr Expe	3,446.00	3,446.00	0.00	0.00	0.00	3,446.00	3,446.00
*Total: Fringe Benefits	3,446.00	3,446.00	0.00	598.16	0.00	2,847.84	2,847.84
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
721100 Assistantships	57,591.00	57,591.00	0.00	0.00	0.00	57,591.00	57,591.00
*Total: Tuition	57,591.00	57,591.00	0.00	0.00	0.00	57,591.00	57,591.00
**Total Direct Cost Expenditures	182,983.00	182,983.00	0.00	7,982.84	0.00	175,000.16	175,000.16
760300 F&A Expenditures	66,608.00	66,608.00	0.00	4,190.99	0.00	62,417.01	62,417.01
*Total: Indirect Costs	66,608.00	66,608.00	0.00	4,190.99	0.00	62,417.01	62,417.01
**Total Indirect Cost Expenditures	66,608.00	66,608.00	0.00	4,190.99	0.00	62,417.01	62,417.01
***Total Expenditures	249,591.00	249,591.00	0.00	12,173.83	0.00	237,417.17	237,417.17
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,173.83	0.00	(12,173.83)	(12,173.83)
*Total: Sponsored Programs	0.00	0.00	0.00	12,173.83	0.00	(12,173.83)	(12,173.83)
***Total Revenue	0.00	0.00	0.00	12,173.83	0.00	(12,173.83)	(12,173.83)

Grant: 147B32 - Permafrost Microbiome Network
 Fund: 147B32 - Permafrost Microbiome Network

Status: Active
 FMGR: Ernakovich, Jessica G

Type: Grant

PI Name:	Ernakovich, Jessica G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/25/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2144961	CFDA #:	47.078	Term Date:	URON20	52.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/22 - 3/31/27	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRJS - PI Jessica Ernakovich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,198.58	0.00	(6,198.58)	(6,198.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,717.00	36,717.00	0.00	0.00	0.00	36,717.00	36,717.00
611Q90 Post Doc	112,767.00	112,767.00	0.00	0.00	0.00	112,767.00	112,767.00
613N30 Graduate Research Assistant	0.00	0.00	2,157.20	9,707.40	862.88	(10,570.28)	(10,570.28)
613NZ0 Grad Unallocated Budget (Bud Only)	196,737.00	196,737.00	0.00	0.00	0.00	196,737.00	196,737.00
615NZ0 PAT Unallocated Budget (Bud Only)	54,667.00	54,667.00	0.00	0.00	0.00	54,667.00	54,667.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,233.00	0.00	(1,233.00)	(1,233.00)
61SNZ0 Student Labor Unallocated(Bud Only)	62,400.00	62,400.00	0.00	0.00	0.00	62,400.00	62,400.00
*Total: Personnel	463,288.00	463,288.00	2,157.20	17,138.98	862.88	445,286.14	445,286.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	497.32	0.00	(497.32)	(497.32)
65YF10 Full Fringe Benefit Distr Expe	75,106.00	75,106.00	0.00	0.00	0.00	75,106.00	75,106.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	99.87	0.00	(99.87)	(99.87)
*Total: Fringe Benefits	75,106.00	75,106.00	0.00	597.19	0.00	74,508.81	74,508.81
710 Travel	23,506.00	23,506.00	0.00	0.00	0.00	23,506.00	23,506.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	63.60	0.00	(63.60)	(63.60)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,083.23	0.00	(1,083.23)	(1,083.23)
710F Foreign Travel	39,458.00	39,458.00	0.00	0.00	0.00	39,458.00	39,458.00
*Total: Travel	62,964.00	62,964.00	0.00	1,831.83	0.00	61,132.17	61,132.17
711100 Supplies-General	0.00	0.00	0.00	909.27	0.00	(909.27)	(909.27)
7112 Research Supplies	99,100.00	99,100.00	0.00	0.00	0.00	99,100.00	99,100.00
711200 Research Supplies	0.00	0.00	0.00	141.58	0.00	(141.58)	(141.58)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	306.37	0.00	(306.37)	(306.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	99,100.00	99,100.00	0.00	1,407.22	0.00	97,692.78	97,692.78
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	91,132.00	91,132.00	0.00	0.00	0.00	91,132.00	91,132.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,548.50	0.00	(5,548.50)	(5,548.50)
*Total: Tuition	91,132.00	91,132.00	0.00	6,688.50	0.00	84,443.50	84,443.50

Grant: 147B32 - Permafrost Microbiome Network
 Fund: 147B32 - Permafrost Microbiome Network

Status: Active
 FMGR: Ernakovich, Jessica G

Type: Grant

PI Name:	Ernakovich, Jessica G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/25/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2144961	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	47.078	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/22 - 3/31/27					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRJS - PI Jessica Ernakovich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	791,590.00	791,590.00	2,157.20	27,663.72	862.88	763,063.40	763,063.40
760300 F&A Expenditures	371,850.00	371,850.00	1,132.52	10,933.43	0.00	360,916.57	360,916.57
*Total: Indirect Costs	371,850.00	371,850.00	1,132.52	10,933.43	0.00	360,916.57	360,916.57
**Total Indirect Cost Expenditures	371,850.00	371,850.00	1,132.52	10,933.43	0.00	360,916.57	360,916.57
***Total Expenditures	1,163,440.00	1,163,440.00	3,289.72	38,597.15	862.88	1,123,979.97	1,123,979.97
Revenue							
530000 Federal Programs	0.00	0.00	3,289.72	38,597.15	0.00	(38,597.15)	(38,597.15)
*Total: Sponsored Programs	0.00	0.00	3,289.72	38,597.15	0.00	(38,597.15)	(38,597.15)
***Total Revenue	0.00	0.00	3,289.72	38,597.15	0.00	(38,597.15)	(38,597.15)

Grant: 147B33 - Development and Characterizati
 Fund: 147B33 - Development and Characterizati

Status: Active
 FMGR: Li, Anyin

Type: Grant

PI Name:	Li, Anyin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/09/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2203289	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/15/22 - 4/30/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDCHAL - PI Anyin Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,726.20	0.00	(19,726.20)	(19,726.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,726.00	19,726.00	0.00	0.00	0.00	19,726.00	19,726.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,012.05	0.00	(11,012.05)	(11,012.05)
613N30 Graduate Research Assistant	0.00	0.00	4,832.96	21,748.32	13,653.11	(35,401.43)	(35,401.43)
613NZ0 Grad Unallocated Budget (Bud Only)	48,533.00	48,533.00	0.00	0.00	0.00	48,533.00	48,533.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Personnel	70,759.00	70,759.00	4,832.96	52,486.57	13,653.11	4,619.32	4,619.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,459.15	0.00	(2,459.15)	(2,459.15)
65YF10 Full Fringe Benefit Distr Expe	2,714.00	2,714.00	0.00	0.00	0.00	2,714.00	2,714.00
*Total: Fringe Benefits	2,714.00	2,714.00	0.00	2,459.15	0.00	254.85	254.85
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	177.19	0.00	(177.19)	(177.19)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,809.66	0.00	(3,809.66)	(3,809.66)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	167.44	0.00	(167.44)	(167.44)
*Total: Travel	5,000.00	5,000.00	0.00	4,154.29	0.00	845.71	845.71
740000 Cap Equipment	30,565.00	30,565.00	7,086.37	7,086.37	0.00	23,478.63	23,478.63
*Total: Equipment	30,565.00	30,565.00	7,086.37	7,086.37	0.00	23,478.63	23,478.63
7112 Research Supplies	9,692.00	9,692.00	0.00	0.00	0.00	9,692.00	9,692.00
711200 Research Supplies	0.00	0.00	3,726.89	8,429.30	667.50	(9,096.80)	(9,096.80)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	4,543.41	(4,543.41)	(4,543.41)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Supplies	9,692.00	9,692.00	3,726.89	8,489.30	5,210.91	(4,008.21)	(4,008.21)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	6,743.00	6,743.00	0.00	0.00	0.00	6,743.00	6,743.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,107.00	0.00	(2,107.00)	(2,107.00)
*Total: Tuition	6,743.00	6,743.00	0.00	3,247.00	0.00	3,496.00	3,496.00
**Total Direct Cost Expenditures	125,473.00	125,473.00	15,646.22	77,922.68	18,864.02	28,686.30	28,686.30
760300 F&A Expenditures	46,140.00	46,140.00	4,493.92	35,254.11	0.00	10,885.89	10,885.89

Grant: 147B33 - Development and Characterizati
 Fund: 147B33 - Development and Characterizati

Status: Active
 FMGR: Li, Anyin

Type: Grant

PI Name: Li, Anyin
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2203289 CFDA #: 47.083
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 5/15/22 - 4/30/25

Fund Information
 Effective Date: 05/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCHAL - PI Anyin Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	46,140.00	46,140.00	4,493.92	35,254.11	0.00	10,885.89	10,885.89
**Total Indirect Cost Expenditures	46,140.00	46,140.00	4,493.92	35,254.11	0.00	10,885.89	10,885.89
***Total Expenditures	171,613.00	171,613.00	20,140.14	113,176.79	18,864.02	39,572.19	39,572.19
Revenue							
530000 Federal Programs	0.00	0.00	20,140.14	113,176.79	0.00	(113,176.79)	(113,176.79)
*Total: Sponsored Programs	0.00	0.00	20,140.14	113,176.79	0.00	(113,176.79)	(113,176.79)
***Total Revenue	0.00	0.00	20,140.14	113,176.79	0.00	(113,176.79)	(113,176.79)

Grant: 147B33 - Development and Characterizati
 Fund: 147B34 - RET

Status: Active
 FMGR: Li, Anyin

Type: Grant

PI Name: Li, Anyin
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2203289 CFDA #: 47.083
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 5/15/22 - 4/30/25

Fund Information
 Effective Date: 05/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCHAL - PI Anyin Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: Participant Support	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total Revenue	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

Grant: 147B35 - Collaborative Research: ANSWER
 Fund: 147B35 - Collaborative Research: ANSWER

Status: Active
 FMGR: Ryan, James M
 Type: Grant

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/13/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2149811	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 6/30/26					E-verify	NO
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
613NZ0 Grad Unallocated Budget (Bud Only)	75,313.00	75,313.00	0.00	0.00	0.00	75,313.00	75,313.00
615F10 PAT	0.00	0.00	2,262.02	4,459.20	611.38	(5,070.58)	(5,070.58)
615NZ0 PAT Unallocated Budget (Bud Only)	49,591.00	49,591.00	0.00	0.00	0.00	49,591.00	49,591.00
*Total: Personnel	131,154.00	131,154.00	2,262.02	4,459.20	611.38	126,083.42	126,083.42
65YF10 Full Fringe Benefit Distr Expe	21,520.00	21,520.00	807.55	1,591.95	218.26	19,709.79	19,709.79
*Total: Fringe Benefits	21,520.00	21,520.00	807.55	1,591.95	218.26	19,709.79	19,709.79
710 Travel	53,456.00	53,456.00	0.00	0.00	0.00	53,456.00	53,456.00
*Total: Travel	53,456.00	53,456.00	0.00	0.00	0.00	53,456.00	53,456.00
7112 Research Supplies	174,223.00	174,223.00	0.00	0.00	0.00	174,223.00	174,223.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	10,311.22	(10,311.22)	(10,311.22)
*Total: Supplies	174,223.00	174,223.00	0.00	0.00	10,311.22	163,911.78	163,911.78
721100 Assistantships	35,143.00	35,143.00	0.00	0.00	0.00	35,143.00	35,143.00
*Total: Tuition	35,143.00	35,143.00	0.00	0.00	0.00	35,143.00	35,143.00
**Total Direct Cost Expenditures	415,496.00	415,496.00	3,069.57	6,051.15	11,140.86	398,303.99	398,303.99
760300 F&A Expenditures	200,353.00	200,353.00	1,611.53	3,176.88	0.00	197,176.12	197,176.12
*Total: Indirect Costs	200,353.00	200,353.00	1,611.53	3,176.88	0.00	197,176.12	197,176.12
**Total Indirect Cost Expenditures	200,353.00	200,353.00	1,611.53	3,176.88	0.00	197,176.12	197,176.12
***Total Expenditures	615,849.00	615,849.00	4,681.10	9,228.03	11,140.86	595,480.11	595,480.11
Revenue							
530000 Federal Programs	0.00	0.00	4,681.10	9,228.03	0.00	(9,228.03)	(9,228.03)
*Total: Sponsored Programs	0.00	0.00	4,681.10	9,228.03	0.00	(9,228.03)	(9,228.03)
***Total Revenue	0.00	0.00	4,681.10	9,228.03	0.00	(9,228.03)	(9,228.03)

Grant: 147B36 - CAREER Sort-Robust Methods for
 Fund: 147B36 - CAREER Sort-Robust Methods for

Status: Active
 FMGR: Petrik, Marek

Type: Grant

PI Name:	Petrik, Marek	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/08/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2144601	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDCS00	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/22 - 8/31/27					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCSMP - PI Marek Petrik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	36,732.00	36,732.00	0.00	0.00	0.00	36,732.00	36,732.00
613N30 Graduate Research Assistant	0.00	0.00	2,416.48	10,874.16	12,686.52	(23,560.68)	(23,560.68)
613NZ0 Grad Unallocated Budget (Bud Only)	128,020.00	128,020.00	0.00	0.00	0.00	128,020.00	128,020.00
*Total: Personnel	164,752.00	164,752.00	2,416.48	10,874.16	12,686.52	141,191.32	141,191.32
65YF10 Full Fringe Benefit Distr Expe	7,581.00	7,581.00	0.00	0.00	0.00	7,581.00	7,581.00
*Total: Fringe Benefits	7,581.00	7,581.00	0.00	0.00	0.00	7,581.00	7,581.00
710 Travel	5,409.00	5,409.00	0.00	0.00	0.00	5,409.00	5,409.00
7102 Foreign Travel	8,655.00	8,655.00	0.00	0.00	0.00	8,655.00	8,655.00
*Total: Travel	14,064.00	14,064.00	0.00	0.00	0.00	14,064.00	14,064.00
7112 Research Supplies	58,435.00	58,435.00	0.00	0.00	0.00	58,435.00	58,435.00
*Total: Supplies	58,435.00	58,435.00	0.00	0.00	0.00	58,435.00	58,435.00
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,770.50	0.00	(1,770.50)	(1,770.50)
*Total: Tuition	0.00	0.00	0.00	2,910.50	0.00	(2,910.50)	(2,910.50)
**Total Direct Cost Expenditures	244,832.00	244,832.00	2,416.48	13,784.66	12,686.52	218,360.82	218,360.82
760300 F&A Expenditures	101,780.00	101,780.00	1,268.66	5,708.97	0.00	96,071.03	96,071.03
*Total: Indirect Costs	101,780.00	101,780.00	1,268.66	5,708.97	0.00	96,071.03	96,071.03
**Total Indirect Cost Expenditures	101,780.00	101,780.00	1,268.66	5,708.97	0.00	96,071.03	96,071.03
***Total Expenditures	346,612.00	346,612.00	3,685.14	19,493.63	12,686.52	314,431.85	314,431.85
Revenue							
530000 Federal Programs	0.00	0.00	3,685.14	19,493.63	0.00	(19,493.63)	(19,493.63)
*Total: Sponsored Programs	0.00	0.00	3,685.14	19,493.63	0.00	(19,493.63)	(19,493.63)
***Total Revenue	0.00	0.00	3,685.14	19,493.63	0.00	(19,493.63)	(19,493.63)

Grant: 147B37 - Collaborative Research: A Mult
 Fund: 147B37 - Collaborative Research: A Mult

Status: Active
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name:	Sabin, Mihaela C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/14/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2216031	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UMAESC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 6/30/24					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UMDPMS - PI Mihaela Sabin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	29,600.00	29,600.00	0.00	0.00	0.00	29,600.00	29,600.00
*Total: Personnel	29,600.00	29,600.00	0.00	0.00	0.00	29,600.00	29,600.00
65YF10 Full Fringe Benefit Distr Expe	2,338.00	2,338.00	0.00	0.00	0.00	2,338.00	2,338.00
*Total: Fringe Benefits	2,338.00	2,338.00	0.00	0.00	0.00	2,338.00	2,338.00
710 Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
7102 Foreign Travel	4,850.00	4,850.00	0.00	0.00	0.00	4,850.00	4,850.00
710D50 Domestic Travel Non-NH	0.00	0.00	2,062.65	2,062.65	0.00	(2,062.65)	(2,062.65)
*Total: Travel	7,250.00	7,250.00	2,062.65	2,062.65	0.00	5,187.35	5,187.35
**Total Direct Cost Expenditures	39,188.00	39,188.00	2,062.65	2,062.65	0.00	37,125.35	37,125.35
760300 F&A Expenditures	20,805.00	20,805.00	1,082.89	1,082.89	0.00	19,722.11	19,722.11
*Total: Indirect Costs	20,805.00	20,805.00	1,082.89	1,082.89	0.00	19,722.11	19,722.11
**Total Indirect Cost Expenditures	20,805.00	20,805.00	1,082.89	1,082.89	0.00	19,722.11	19,722.11
***Total Expenditures	59,993.00	59,993.00	3,145.54	3,145.54	0.00	56,847.46	56,847.46
Revenue							
530000 Federal Programs	0.00	0.00	3,145.54	3,145.54	0.00	(3,145.54)	(3,145.54)
*Total: Sponsored Programs	0.00	0.00	3,145.54	3,145.54	0.00	(3,145.54)	(3,145.54)
***Total Revenue	0.00	0.00	3,145.54	3,145.54	0.00	(3,145.54)	(3,145.54)

Grant: 147B38 - US-German Research on Human-Au
 Fund: 147B38 - US-German Research on Human-Au

Status: Active Type: Grant
 FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/24/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2153695	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
Resp Org:	UDEE00	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 8/31/24						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,216.00	25,216.00	0.00	0.00	0.00	25,216.00	25,216.00
*Total: Personnel	25,216.00	25,216.00	0.00	0.00	0.00	25,216.00	25,216.00
65YF10 Full Fringe Benefit Distr Expe	1,993.00	1,993.00	0.00	0.00	0.00	1,993.00	1,993.00
*Total: Fringe Benefits	1,993.00	1,993.00	0.00	0.00	0.00	1,993.00	1,993.00
710F Foreign Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	37,709.00	37,709.00	0.00	0.00	0.00	37,709.00	37,709.00
760300 F&A Expenditures	19,989.00	19,989.00	0.00	0.00	0.00	19,989.00	19,989.00
*Total: Indirect Costs	19,989.00	19,989.00	0.00	0.00	0.00	19,989.00	19,989.00
**Total Indirect Cost Expenditures	19,989.00	19,989.00	0.00	0.00	0.00	19,989.00	19,989.00
***Total Expenditures	57,698.00	57,698.00	0.00	0.00	0.00	57,698.00	57,698.00

Grant: 147B38 - US-German Research on Human-Au
 Fund: 147B39 - Participant Support

Status: Active
 FMGR: Kun, Andrew L
 Type: Grant

PI Name:	Kun, Andrew L	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/24/2022	Approved For Preaward	YES
Sponsor ID:	2153695	Term Date:		Budget Controls	A110
Resp Org:	UDEE00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 8/31/24	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710F Foreign Travel	77,400.00	77,400.00	0.00	0.00	0.00	77,400.00	77,400.00
*Total: Travel	77,400.00	77,400.00	0.00	0.00	0.00	77,400.00	77,400.00
722200 Participant Support	100,800.00	100,800.00	0.00	0.00	0.00	100,800.00	100,800.00
*Total: Participant Support	100,800.00	100,800.00	0.00	0.00	0.00	100,800.00	100,800.00
**Total Direct Cost Expenditures	178,200.00	178,200.00	0.00	0.00	0.00	178,200.00	178,200.00
***Total Expenditures	178,200.00	178,200.00	0.00	0.00	0.00	178,200.00	178,200.00

Grant: 147B40 - IUCRC Planning Grant Universit
 Fund: 147B40 - IUCRC Planning Grant Universit

Status: Active
 FMGR: Kinsey, Brad Lee

Type: Grant

PI Name:	Kinsey, Brad Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2209759	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 6/30/23						Idc Waiver	NO
							Sefa Classification	OTHER

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,988.00	3,988.00	0.00	0.00	0.00	3,988.00	3,988.00
*Total: Personnel	3,988.00	3,988.00	0.00	0.00	0.00	3,988.00	3,988.00
65YF10 Full Fringe Benefit Distr Expe	315.00	315.00	0.00	0.00	0.00	315.00	315.00
*Total: Fringe Benefits	315.00	315.00	0.00	0.00	0.00	315.00	315.00
710 Travel	7,250.00	7,250.00	0.00	0.00	0.00	7,250.00	7,250.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: Travel	7,250.00	7,250.00	0.00	600.00	0.00	6,650.00	6,650.00
7112 Research Supplies	320.00	320.00	0.00	0.00	0.00	320.00	320.00
*Total: Supplies	320.00	320.00	0.00	0.00	0.00	320.00	320.00
722200 Participant Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Participant Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	15,873.00	15,873.00	0.00	600.00	0.00	15,273.00	15,273.00
760300 F&A Expenditures	4,127.00	4,127.00	0.00	156.00	0.00	3,971.00	3,971.00
*Total: Indirect Costs	4,127.00	4,127.00	0.00	156.00	0.00	3,971.00	3,971.00
**Total Indirect Cost Expenditures	4,127.00	4,127.00	0.00	156.00	0.00	3,971.00	3,971.00
***Total Expenditures	20,000.00	20,000.00	0.00	756.00	0.00	19,244.00	19,244.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
*Total: Sponsored Programs	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
***Total Revenue	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)

Grant: 147B41 - EAGER: Evaluating the accuracy
 Fund: 147B41 - EAGER: Evaluating the accuracy

Status: Active
 FMGR: Kloepper, Laura N

Type: Grant

PI Name: Kloepper, Laura N
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2226886 CFDA #: 47.074
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/22 - 8/31/24

Fund Information
 Effective Date: 07/12/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBILK - PI Laura Kloepper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	36,242.00	36,242.00	0.00	0.00	0.00	36,242.00	36,242.00
613NZ0 Grad Unallocated Budget (Bud Only)	71,300.00	71,300.00	0.00	0.00	0.00	71,300.00	71,300.00
61SNZ0 Student Labor Unallocated(Bud Only)	21,900.00	21,900.00	0.00	0.00	0.00	21,900.00	21,900.00
*Total: Personnel	129,442.00	129,442.00	0.00	0.00	0.00	129,442.00	129,442.00
65YF10 Full Fringe Benefit Distr Expe	6,846.00	6,846.00	0.00	0.00	0.00	6,846.00	6,846.00
*Total: Fringe Benefits	6,846.00	6,846.00	0.00	0.00	0.00	6,846.00	6,846.00
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7102 Foreign Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
7112 Research Supplies	14,100.00	14,100.00	0.00	0.00	0.00	14,100.00	14,100.00
711200 Research Supplies	0.00	0.00	0.00	8,483.61	0.00	(8,483.61)	(8,483.61)
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	16,100.00	16,100.00	0.00	8,483.61	0.00	7,616.39	7,616.39
721100 Assistantships	33,977.00	33,977.00	0.00	0.00	0.00	33,977.00	33,977.00
*Total: Tuition	33,977.00	33,977.00	0.00	0.00	0.00	33,977.00	33,977.00
**Total Direct Cost Expenditures	199,365.00	199,365.00	0.00	8,483.61	0.00	190,881.39	190,881.39
760300 F&A Expenditures	87,821.00	87,821.00	0.00	4,453.89	0.00	83,367.11	83,367.11
*Total: Indirect Costs	87,821.00	87,821.00	0.00	4,453.89	0.00	83,367.11	83,367.11
**Total Indirect Cost Expenditures	87,821.00	87,821.00	0.00	4,453.89	0.00	83,367.11	83,367.11
***Total Expenditures	287,186.00	287,186.00	0.00	12,937.50	0.00	274,248.50	274,248.50
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,937.50	0.00	(12,937.50)	(12,937.50)
*Total: Sponsored Programs	0.00	0.00	0.00	12,937.50	0.00	(12,937.50)	(12,937.50)
***Total Revenue	0.00	0.00	0.00	12,937.50	0.00	(12,937.50)	(12,937.50)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B41 - EAGER: Evaluating the accuracy
Fund: 147B41 - EAGER: Evaluating the accuracy

Status: Active
FMGR: Kloepper, Laura N

Type: Grant

PI Name: Kloepper, Laura N
Sponsor: National Science Foundation (NSF)
Sponsor ID: 2226886 CFDA #: 47.074
Resp Org: UBBIOL
FRAGRNT Start/End Date: 9/1/22 - 8/31/24

Fund Information

Effective Date: 07/12/2022
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON20 52.50%
IDC Dist From Code: UNHDST 52.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Covid-19 NO
Equipment Vesting USNH
E-verify NO
Idc Waiver NO
Sefa Classification RESDEV

Org: UBBILK - PI Laura Kloepper

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 147B41 - EAGER: Evaluating the accuracy
 Fund: 147B41 - EAGER: Evaluating the accuracy

Status: Active
 FMGR: Kloepper, Laura N

Type: Grant

PI Name: Kloepper, Laura N
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2226886 CFDA #: 47.074
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/22 - 8/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/12/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				E-verify	NO	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UBBIOL - Biological Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	687.00	4,464.00	0.00	(4,464.00)	(4,464.00)
*Total: Personnel	0.00	0.00	687.00	4,464.00	0.00	(4,464.00)	(4,464.00)
**Total Direct Cost Expenditures	0.00	0.00	687.00	4,464.00	0.00	(4,464.00)	(4,464.00)
760300 F&A Expenditures	0.00	0.00	360.68	2,343.60	0.00	(2,343.60)	(2,343.60)
*Total: Indirect Costs	0.00	0.00	360.68	2,343.60	0.00	(2,343.60)	(2,343.60)
**Total Indirect Cost Expenditures	0.00	0.00	360.68	2,343.60	0.00	(2,343.60)	(2,343.60)
***Total Expenditures	0.00	0.00	1,047.68	6,807.60	0.00	(6,807.60)	(6,807.60)
Revenue							
530000 Federal Programs	0.00	0.00	1,047.68	6,807.60	0.00	(6,807.60)	(6,807.60)
*Total: Sponsored Programs	0.00	0.00	1,047.68	6,807.60	0.00	(6,807.60)	(6,807.60)
***Total Revenue	0.00	0.00	1,047.68	6,807.60	0.00	(6,807.60)	(6,807.60)

Grant: 147B42 - Building a NHCyberSEE Lab
 Fund: 147B42 - Building a NHCyberSEE Lab

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name:	Yu, Qiaoyan	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2154606	CFDA #:	47.076	Term Date:	URON20	52.50%	Budget Controls	A110
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
FRAGRNT Start/End Date:	7/15/22 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	69,891.00	69,891.00	0.00	0.00	0.00	69,891.00	69,891.00
613NZ0 Grad Unallocated Budget (Bud Only)	70,880.00	70,880.00	0.00	0.00	0.00	70,880.00	70,880.00
615F10 PAT	0.00	0.00	576.56	3,545.56	3,922.56	(7,468.12)	(7,468.12)
*Total: Personnel	140,771.00	140,771.00	576.56	3,545.56	3,922.56	133,302.88	133,302.88
65YF10 Full Fringe Benefit Distr Expe	5,521.00	5,521.00	205.84	1,265.80	1,400.35	2,854.85	2,854.85
*Total: Fringe Benefits	5,521.00	5,521.00	205.84	1,265.80	1,400.35	2,854.85	2,854.85
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711100 Supplies-General	0.00	0.00	(223.38)	521.22	223.38	(744.60)	(744.60)
7112 Research Supplies	63,995.00	63,995.00	0.00	0.00	0.00	63,995.00	63,995.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	209.94	0.00	(209.94)	(209.94)
717000 Consulting-General	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: Supplies	84,995.00	84,995.00	(223.38)	731.16	223.38	84,040.46	84,040.46
721100 Assistantships	30,189.00	30,189.00	0.00	0.00	0.00	30,189.00	30,189.00
*Total: Tuition	30,189.00	30,189.00	0.00	0.00	0.00	30,189.00	30,189.00
**Total Direct Cost Expenditures	267,476.00	267,476.00	559.02	5,542.52	5,546.29	256,387.19	256,387.19
760300 F&A Expenditures	125,523.00	125,523.00	293.48	2,909.82	0.00	122,613.18	122,613.18
*Total: Indirect Costs	125,523.00	125,523.00	293.48	2,909.82	0.00	122,613.18	122,613.18
**Total Indirect Cost Expenditures	125,523.00	125,523.00	293.48	2,909.82	0.00	122,613.18	122,613.18
***Total Expenditures	392,999.00	392,999.00	852.50	8,452.34	5,546.29	379,000.37	379,000.37
Revenue							
530000 Federal Programs	0.00	0.00	852.50	8,452.34	0.00	(8,452.34)	(8,452.34)
*Total: Sponsored Programs	0.00	0.00	852.50	8,452.34	0.00	(8,452.34)	(8,452.34)
***Total Revenue	0.00	0.00	852.50	8,452.34	0.00	(8,452.34)	(8,452.34)

Grant: 147B42 - Building a NHCyberSEE Lab
 Fund: 147B43 - Participant Support

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2154606 CFDA #: 47.076
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 7/15/22 - 6/30/25

Fund Information
 Effective Date: 07/15/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification

SUPPLY
 YES
 A110
 NO
 USNH
 NO
 RESDEV

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: Participant Support	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total Expenditures	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00

Grant: 147B46 - Trophic phenotypes as eco-evol
 Fund: 147B46 - Trophic phenotypes as eco-evol

Status: Active
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name:	Furey, Nathaniel B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/21/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2222338	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBBIOL	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/22 - 7/31/26					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,424.00	14,424.00	0.00	0.00	0.00	14,424.00	14,424.00
611Q90 Post Doc	111,650.00	111,650.00	0.00	0.00	0.00	111,650.00	111,650.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	384.58	769.15	2,595.90	(3,365.05)	(3,365.05)
615NZ0 PAT Unallocated Budget (Bud Only)	40,600.00	40,600.00	0.00	0.00	0.00	40,600.00	40,600.00
*Total: Personnel	166,674.00	166,674.00	384.58	769.15	2,595.90	163,308.95	163,308.95
65YF10 Full Fringe Benefit Distr Expe	58,385.00	58,385.00	137.30	274.60	926.74	57,183.66	57,183.66
*Total: Fringe Benefits	58,385.00	58,385.00	137.30	274.60	926.74	57,183.66	57,183.66
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	267.50	0.00	(267.50)	(267.50)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,454.34	0.00	(1,454.34)	(1,454.34)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	225.59	0.00	(225.59)	(225.59)
*Total: Travel	5,000.00	5,000.00	0.00	1,947.43	0.00	3,052.57	3,052.57
7112 Research Supplies	125,750.00	125,750.00	0.00	0.00	0.00	125,750.00	125,750.00
711200 Research Supplies	0.00	0.00	0.00	63.54	32,395.60	(32,459.14)	(32,459.14)
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Supplies	130,750.00	130,750.00	0.00	63.54	32,395.60	98,290.86	98,290.86
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	360,809.00	360,809.00	521.88	3,054.72	35,918.24	321,836.04	321,836.04
760300 F&A Expenditures	191,044.00	191,044.00	273.98	1,603.71	0.00	189,440.29	189,440.29
*Total: Indirect Costs	191,044.00	191,044.00	273.98	1,603.71	0.00	189,440.29	189,440.29
**Total Indirect Cost Expenditures	191,044.00	191,044.00	273.98	1,603.71	0.00	189,440.29	189,440.29
***Total Expenditures	551,853.00	551,853.00	795.86	4,658.43	35,918.24	511,276.33	511,276.33
Revenue							
530000 Federal Programs	0.00	0.00	795.86	4,658.43	0.00	(4,658.43)	(4,658.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147B46 - Trophic phenotypes as eco-evol
 Fund: 147B46 - Trophic phenotypes as eco-evol

Status: Active

Type: Grant

FMGR: Furey, Nathaniel B

PI Name: Furey, Nathaniel B
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2222338 CFDA #: 47.074
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 8/1/22 - 7/31/26

Fund Information

Effective Date: 07/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	795.86	4,658.43	0.00	(4,658.43)	(4,658.43)
***Total Revenue	0.00	0.00	795.86	4,658.43	0.00	(4,658.43)	(4,658.43)

Grant: 147B47 - Collaborative Research: Twist
 Fund: 147B47 - Collaborative Research: Twist

Status: Active
 FMGR: Fischer, Shawna M

Type: Grant

PI Name:	Fischer, Shawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2226098	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	47.079	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/22 - 8/31/25					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,058.00	6,058.00	0.00	0.00	0.00	6,058.00	6,058.00
613NZ0 Grad Unallocated Budget (Bud Only)	113,800.00	113,800.00	0.00	0.00	0.00	113,800.00	113,800.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: Personnel	130,358.00	130,358.00	0.00	0.00	0.00	130,358.00	130,358.00
65YF10 Full Fringe Benefit Distr Expe	4,075.00	4,075.00	0.00	0.00	0.00	4,075.00	4,075.00
*Total: Fringe Benefits	4,075.00	4,075.00	0.00	0.00	0.00	4,075.00	4,075.00
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
7112 Research Supplies	42,780.00	42,780.00	0.00	0.00	0.00	42,780.00	42,780.00
711200 Research Supplies	0.00	0.00	28.56	28.56	566.00	(594.56)	(594.56)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,352.55	0.00	(1,352.55)	(1,352.55)
*Total: Supplies	42,780.00	42,780.00	28.56	1,381.11	566.00	40,832.89	40,832.89
721100 Assistantships	55,602.00	55,602.00	0.00	0.00	0.00	55,602.00	55,602.00
*Total: Tuition	55,602.00	55,602.00	0.00	0.00	0.00	55,602.00	55,602.00
**Total Direct Cost Expenditures	247,815.00	247,815.00	28.56	1,381.11	566.00	245,867.89	245,867.89
760300 F&A Expenditures	102,185.00	102,185.00	15.00	725.09	0.00	101,459.91	101,459.91
*Total: Indirect Costs	102,185.00	102,185.00	15.00	725.09	0.00	101,459.91	101,459.91
**Total Indirect Cost Expenditures	102,185.00	102,185.00	15.00	725.09	0.00	101,459.91	101,459.91
***Total Expenditures	350,000.00	350,000.00	43.56	2,106.20	566.00	347,327.80	347,327.80
Revenue							
530000 Federal Programs	0.00	0.00	43.56	2,106.20	0.00	(2,106.20)	(2,106.20)
*Total: Sponsored Programs	0.00	0.00	43.56	2,106.20	0.00	(2,106.20)	(2,106.20)
***Total Revenue	0.00	0.00	43.56	2,106.20	0.00	(2,106.20)	(2,106.20)

Grant: 147B47 - Collaborative Research: Twist
 Fund: 147B47 - Collaborative Research: Twist

Status: Active
 FMGR: Fischer, Shawna M
 Type: Grant

PI Name:	Fischer, Shawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2226098	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
Resp Org:	UDPHYS	CFDA #:	47.079	Expend End Date:	UNHDST	52.5	Covid-19	NO
FRAGRNT Start/End Date:	9/15/22 - 8/31/25	Rev Account:	530000	IDC Dist From Code:	P1		Equipment Vesting	USNH
				Fund Type Level 2			Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDPHYS - Physics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	91.88	0.00	(91.88)	(91.88)
61SNSH Student Labor	0.00	0.00	457.50	1,867.50	0.00	(1,867.50)	(1,867.50)
*Total: Personnel	0.00	0.00	457.50	1,959.38	0.00	(1,959.38)	(1,959.38)
**Total Direct Cost Expenditures	0.00	0.00	457.50	1,959.38	0.00	(1,959.38)	(1,959.38)
760300 F&A Expenditures	0.00	0.00	240.19	1,028.68	0.00	(1,028.68)	(1,028.68)
*Total: Indirect Costs	0.00	0.00	240.19	1,028.68	0.00	(1,028.68)	(1,028.68)
**Total Indirect Cost Expenditures	0.00	0.00	240.19	1,028.68	0.00	(1,028.68)	(1,028.68)
***Total Expenditures	0.00	0.00	697.69	2,988.06	0.00	(2,988.06)	(2,988.06)
Revenue							
530000 Federal Programs	0.00	0.00	697.69	2,988.06	0.00	(2,988.06)	(2,988.06)
*Total: Sponsored Programs	0.00	0.00	697.69	2,988.06	0.00	(2,988.06)	(2,988.06)
***Total Revenue	0.00	0.00	697.69	2,988.06	0.00	(2,988.06)	(2,988.06)

Grant: 147B48 - Sustainable Regional System (S)
 Fund: 147B48 - Sustainable Regional System (S)

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2215300	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/22 - 9/30/26						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,196.00	15,196.00	0.00	0.00	0.00	15,196.00	15,196.00
*Total: Personnel	15,196.00	15,196.00	0.00	0.00	0.00	15,196.00	15,196.00
65YF10 Full Fringe Benefit Distr Expe	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Fringe Benefits	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710F00 Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	20,396.00	20,396.00	0.00	0.00	0.00	20,396.00	20,396.00
760300 F&A Expenditures	10,759.00	10,759.00	0.00	0.00	0.00	10,759.00	10,759.00
*Total: Indirect Costs	10,759.00	10,759.00	0.00	0.00	0.00	10,759.00	10,759.00
**Total Indirect Cost Expenditures	10,759.00	10,759.00	0.00	0.00	0.00	10,759.00	10,759.00
***Total Expenditures	31,155.00	31,155.00	0.00	0.00	0.00	31,155.00	31,155.00

Grant: 147B49 - Graduate Research Fellowship
 Fund: 147B52 - Aliya Everest Caldwell

Status: Active Type: Grant
 FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/31/2022	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	2235038	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAGADM	Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	8/15/22 - 7/31/27	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N50 Graduate - Stipend Only	0.00	0.00	2,605.44	11,594.21	17,586.72	(29,180.93)	(29,180.93)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: Personnel	34,000.00	34,000.00	2,605.44	11,594.21	17,586.72	4,819.07	4,819.07
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,561.00	0.00	(1,561.00)	(1,561.00)
*Total: Tuition	12,000.00	12,000.00	0.00	1,561.00	0.00	10,439.00	10,439.00
**Total Direct Cost Expenditures	46,000.00	46,000.00	2,605.44	13,155.21	17,586.72	15,258.07	15,258.07
***Total Expenditures	46,000.00	46,000.00	2,605.44	13,155.21	17,586.72	15,258.07	15,258.07
Revenue							
530000 Federal Programs	0.00	0.00	2,605.44	13,155.21	0.00	(13,155.21)	(13,155.21)
*Total: Sponsored Programs	0.00	0.00	2,605.44	13,155.21	0.00	(13,155.21)	(13,155.21)
***Total Revenue	0.00	0.00	2,605.44	13,155.21	0.00	(13,155.21)	(13,155.21)

Grant: 147B49 - Graduate Research Fellowship
 Fund: 147B53 - Alma Idali Hernandez

Status: Active
 FMGR: Moorhead, Cari A E
 Type: Grant

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/31/2022	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	2235038	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UAGADM	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/22 - 7/31/27				Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N50 Graduate - Stipend Only	0.00	0.00	191.76	853.33	1,294.38	(2,147.71)	(2,147.71)
613N20 Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Personnel	2,500.00	2,500.00	191.76	853.33	1,294.38	352.29	352.29
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,646.00	0.00	(7,646.00)	(7,646.00)
*Total: Tuition	12,000.00	12,000.00	0.00	8,786.00	0.00	3,214.00	3,214.00
**Total Direct Cost Expenditures	14,500.00	14,500.00	191.76	9,639.33	1,294.38	3,566.29	3,566.29
***Total Expenditures	14,500.00	14,500.00	191.76	9,639.33	1,294.38	3,566.29	3,566.29
Revenue							
530000 Federal Programs	0.00	0.00	191.76	9,639.33	0.00	(9,639.33)	(9,639.33)
*Total: Sponsored Programs	0.00	0.00	191.76	9,639.33	0.00	(9,639.33)	(9,639.33)
***Total Revenue	0.00	0.00	191.76	9,639.33	0.00	(9,639.33)	(9,639.33)

Grant: 147B49 - Graduate Research Fellowship
 Fund: 147B54 - Andrey Nosatov

Status: Active

Type: Grant

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2235038 CFDA #: 47.076
 Resp Org: UAGADM
 FRAGRNT Start/End Date: 8/15/22 - 7/31/27

Fund Information
 Effective Date: 08/31/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N50 Graduate - Stipend Only	0.00	0.00	2,605.44	11,594.21	17,586.72	(29,180.93)	(29,180.93)
613N20 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: Personnel	34,000.00	34,000.00	2,605.44	11,594.21	17,586.72	4,819.07	4,819.07
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	527.50	3,463.00	0.00	(3,463.00)	(3,463.00)
*Total: Tuition	12,000.00	12,000.00	527.50	4,603.00	0.00	7,397.00	7,397.00
**Total Direct Cost Expenditures	46,000.00	46,000.00	3,132.94	16,197.21	17,586.72	12,216.07	12,216.07
***Total Expenditures	46,000.00	46,000.00	3,132.94	16,197.21	17,586.72	12,216.07	12,216.07
Revenue							
530000 Federal Programs	0.00	0.00	3,132.94	16,197.21	0.00	(16,197.21)	(16,197.21)
*Total: Sponsored Programs	0.00	0.00	3,132.94	16,197.21	0.00	(16,197.21)	(16,197.21)
***Total Revenue	0.00	0.00	3,132.94	16,197.21	0.00	(16,197.21)	(16,197.21)

Grant: 147B49 - Graduate Research Fellowship
 Fund: 147B55 - Excess Funds

Status: Active
 FMGR: Moorhead, Cari A E
 Type: Grant

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/31/2022	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	2235038	Term Date:		IDC Rate Code:	Budget Controls	A110	
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
Resp Org:	UAGADM	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/22 - 7/31/27					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: Personnel	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Tuition	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
**Total Direct Cost Expenditures	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
***Total Expenditures	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00

Grant: 147B50 - Collaborative Research: ORCC:
 Fund: 147B50 - Collaborative Research: ORCC:

Status: Active
 Type: Grant
 FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/18/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2222437	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/22 - 9/30/25					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	50,942.00	50,942.00	0.00	0.00	0.00	50,942.00	50,942.00
613NZ0 Grad Unallocated Budget (Bud Only)	97,630.00	97,630.00	0.00	0.00	0.00	97,630.00	97,630.00
615NZ0 PAT Unallocated Budget (Bud Only)	127,719.00	127,719.00	0.00	0.00	0.00	127,719.00	127,719.00
61SNZ0 Student Labor Unallocated(Bud Only)	30,909.00	30,909.00	0.00	0.00	0.00	30,909.00	30,909.00
*Total: Personnel	307,200.00	307,200.00	0.00	0.00	0.00	307,200.00	307,200.00
65YF10 Full Fringe Benefit Distr Expe	57,907.00	57,907.00	0.00	0.00	0.00	57,907.00	57,907.00
*Total: Fringe Benefits	57,907.00	57,907.00	0.00	0.00	0.00	57,907.00	57,907.00
710 Travel	18,932.00	18,932.00	0.00	0.00	0.00	18,932.00	18,932.00
*Total: Travel	18,932.00	18,932.00	0.00	0.00	0.00	18,932.00	18,932.00
7112 Research Supplies	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
*Total: Supplies	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
721100 Assistantships	42,861.00	42,861.00	0.00	0.00	0.00	42,861.00	42,861.00
*Total: Tuition	42,861.00	42,861.00	0.00	0.00	0.00	42,861.00	42,861.00
**Total Direct Cost Expenditures	452,400.00	452,400.00	0.00	0.00	0.00	452,400.00	452,400.00
760300 F&A Expenditures	218,095.00	218,095.00	0.00	0.00	0.00	218,095.00	218,095.00
*Total: Indirect Costs	218,095.00	218,095.00	0.00	0.00	0.00	218,095.00	218,095.00
**Total Indirect Cost Expenditures	218,095.00	218,095.00	0.00	0.00	0.00	218,095.00	218,095.00
***Total Expenditures	670,495.00	670,495.00	0.00	0.00	0.00	670,495.00	670,495.00

Grant: 147B59 - Collaborative Research: GOALI:
 Fund: 147B59 - Collaborative Research: GOALI:

Status: Active
 FMGR: Knezevic, Marko

Type: Grant

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2147122 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/1/22 - 8/31/25

Fund Information
 Effective Date: 09/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,050.00	45,050.00	0.00	0.00	0.00	45,050.00	45,050.00
613NZ0 Grad Unallocated Budget (Bud Only)	90,321.00	90,321.00	0.00	0.00	0.00	90,321.00	90,321.00
*Total: Personnel	135,371.00	135,371.00	0.00	0.00	0.00	135,371.00	135,371.00
65YF10 Full Fringe Benefit Distr Expe	5,455.00	5,455.00	0.00	0.00	0.00	5,455.00	5,455.00
*Total: Fringe Benefits	5,455.00	5,455.00	0.00	0.00	0.00	5,455.00	5,455.00
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
7112 Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
721100 Assistantships	58,107.00	58,107.00	0.00	0.00	0.00	58,107.00	58,107.00
*Total: Tuition	58,107.00	58,107.00	0.00	0.00	0.00	58,107.00	58,107.00
**Total Direct Cost Expenditures	251,933.00	251,933.00	0.00	0.00	0.00	251,933.00	251,933.00
760300 F&A Expenditures	91,951.00	91,951.00	0.00	0.00	0.00	91,951.00	91,951.00
*Total: Indirect Costs	91,951.00	91,951.00	0.00	0.00	0.00	91,951.00	91,951.00
**Total Indirect Cost Expenditures	91,951.00	91,951.00	0.00	0.00	0.00	91,951.00	91,951.00
***Total Expenditures	343,884.00	343,884.00	0.00	0.00	0.00	343,884.00	343,884.00

Grant: 147B60 - Quantum Subgroups of the Low R
 Fund: 147B60 - Quantum Subgroups of the Low R

Status: Active Type: Grant
 FMGR: Edie-Michell, Cain

PI Name:	Edie-Michell, Cain	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2245935	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Resp Org:	UDMATH	CFDA #:	47.049	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	8/1/22 - 6/30/24	Expend End Date:		Rev Account:	530000	Equipment Vesting	USNH
		Fund Type Level 2	P1			Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDMACE - PI Cain Edie-Michell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,111.11	0.00	(11,111.11)	(11,111.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,961.00	34,961.00	0.00	0.00	0.00	34,961.00	34,961.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	44,961.00	44,961.00	0.00	11,111.11	0.00	33,849.89	33,849.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
65YF10 Full Fringe Benefit Distr Expe	3,643.00	3,643.00	0.00	0.00	0.00	3,643.00	3,643.00
*Total: Fringe Benefits	3,643.00	3,643.00	0.00	900.00	0.00	2,743.00	2,743.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710F00 Foreign Travel	4,128.00	4,128.00	0.00	0.00	0.00	4,128.00	4,128.00
*Total: Travel	6,128.00	6,128.00	0.00	0.00	0.00	6,128.00	6,128.00
**Total Direct Cost Expenditures	54,732.00	54,732.00	0.00	12,011.11	0.00	42,720.89	42,720.89
760300 F&A Expenditures	29,082.00	29,082.00	0.00	6,305.83	0.00	22,776.17	22,776.17
*Total: Indirect Costs	29,082.00	29,082.00	0.00	6,305.83	0.00	22,776.17	22,776.17
**Total Indirect Cost Expenditures	29,082.00	29,082.00	0.00	6,305.83	0.00	22,776.17	22,776.17
***Total Expenditures	83,814.00	83,814.00	0.00	18,316.94	0.00	65,497.06	65,497.06
Revenue							
530000 Federal Programs	0.00	0.00	0.00	18,316.94	0.00	(18,316.94)	(18,316.94)
*Total: Sponsored Programs	0.00	0.00	0.00	18,316.94	0.00	(18,316.94)	(18,316.94)
***Total Revenue	0.00	0.00	0.00	18,316.94	0.00	(18,316.94)	(18,316.94)

Grant: 14B001 - HDL2
 Fund: 14B001 - HdsL2

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Nadeau, Gerard R	Fund Information	Fund Indirect Cost Information	Arra Funded	NO			
Sponsor:	Industrial Consortium	Effective Date:	06/18/2015	IDC Basis Code:	TDC	Budget Controls	STDBUD	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Equipment Vesting	OTHER
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/99 - 12/31/10	Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,200.00	0.00	(21,200.00)	(21,200.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,806.55	0.00	(9,806.55)	(9,806.55)
615F10 PAT	0.00	0.00	0.00	35,133.71	0.00	(35,133.71)	(35,133.71)
61SNSH Student Labor	0.00	0.00	0.00	15,224.94	0.00	(15,224.94)	(15,224.94)
*Total: Personnel	0.00	0.00	0.00	81,934.20	0.00	(81,934.20)	(81,934.20)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
*Total: Fringe Benefits	0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
7100 In-State Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7101 Out of State Travel	0.00	0.00	0.00	1,793.58	0.00	(1,793.58)	(1,793.58)
7102 Foreign Travel	0.00	0.00	0.00	1,209.76	0.00	(1,209.76)	(1,209.76)
*Total: Travel	0.00	0.00	0.00	3,016.34	0.00	(3,016.34)	(3,016.34)
7400 Capitalizable Equipment	0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
*Total: Equipment	0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
71 Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111 Supplies	0.00	0.00	0.00	2,594.56	0.00	(2,594.56)	(2,594.56)
7140 Postage	0.00	0.00	0.00	330.03	0.00	(330.03)	(330.03)
714000 Postage-General	0.00	0.00	0.00	23.41	0.00	(23.41)	(23.41)
7180 Telecommunications	0.00	0.00	0.00	1,049.09	0.00	(1,049.09)	(1,049.09)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	132.51	0.00	(132.51)	(132.51)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,642.67	0.00	(4,642.67)	(4,642.67)
7191 Membership Dues and Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	200,001.00	0.00	9,422.27	0.00	(9,421.27)	190,578.73
7211 Assistantships	0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	50,883.35	0.00	(50,883.35)	(50,883.35)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B001 - HDL2
 Fund: 14B001 - Hds12

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Arra Funded
 Budget Controls
 Equipment Vesting
 Idc Waiver

NO
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	0.00	0.00	52,739.35	0.00	(52,739.35)	(52,739.35)
**Total Direct Cost Expenditures	1.00	200,001.00	0.00	215,105.25	0.00	(215,104.25)	(15,104.25)
7603 F&A Expenditures	0.00	0.00	0.00	15,993.82	0.00	(15,993.82)	(15,993.82)
760300 F&A Expenditures	0.00	0.00	0.00	242.88	0.00	(242.88)	(242.88)
*Total: Indirect Costs	0.00	0.00	0.00	16,236.70	0.00	(16,236.70)	(16,236.70)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	16,236.70	0.00	(16,236.70)	(16,236.70)
***Total Expenditures	1.00	200,001.00	0.00	231,341.95	0.00	(231,340.95)	(31,340.95)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	186,717.00	0.00	(186,716.00)	(186,716.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	23,008.00	0.00	(23,008.00)	(23,008.00)
5313 Program Income	0.00	0.00	0.00	21,616.95	0.00	(21,616.95)	(21,616.95)
*Total: Sponsored Programs	1.00	1.00	0.00	231,341.95	0.00	(231,340.95)	(231,340.95)
***Total Revenue	1.00	1.00	0.00	231,341.95	0.00	(231,340.95)	(231,340.95)

Grant: 14B002 - Cable Modem
 Fund: 14B002 - Docsis

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	186,931.80	0.00	(186,931.80)	(186,931.80)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,587.00	0.00	(2,587.00)	(2,587.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	99,379.00	0.00	(99,379.00)	(99,379.00)
615F10	PAT	0.00	0.00	0.00	455,150.69	0.00	(455,150.69)	(455,150.69)
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,121.96	0.00	(1,121.96)	(1,121.96)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.67	0.00	(23.67)	(23.67)
61SNSH	Student Labor	0.00	0.00	0.00	265,616.83	0.00	(265,616.83)	(265,616.83)
*Total: Personnel		0.00	0.00	0.00	1,015,310.95	0.00	(1,015,310.95)	(1,015,310.95)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	173,686.28	0.00	(173,686.28)	(173,686.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,298.38	0.00	(6,298.38)	(6,298.38)
*Total: Fringe Benefits		0.00	0.00	0.00	179,984.66	0.00	(179,984.66)	(179,984.66)
7100	In-State Travel	0.00	0.00	0.00	125.59	0.00	(125.59)	(125.59)
710000	In-State Travel	0.00	0.00	0.00	364.75	0.00	(364.75)	(364.75)
7101	Out of State Travel	0.00	0.00	0.00	33,223.50	0.00	(33,223.50)	(33,223.50)
710100	Out-of-State Travel	0.00	0.00	0.00	9,967.89	0.00	(9,967.89)	(9,967.89)
7102	Foreign Travel	0.00	0.00	0.00	4,345.59	0.00	(4,345.59)	(4,345.59)
710200	Foreign Travel	0.00	0.00	0.00	1,942.07	0.00	(1,942.07)	(1,942.07)
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300	Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
*Total: Travel		0.00	0.00	0.00	51,329.39	0.00	(51,329.39)	(51,329.39)
7400	Capitalizable Equipment	0.00	0.00	0.00	148,310.59	0.00	(148,310.59)	(148,310.59)
740000	Cap Equipment	0.00	70,865.00	0.00	82,990.24	0.00	(82,990.24)	(12,125.24)
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	18,910.00	0.00	(18,910.00)	(18,910.00)
*Total: Equipment		0.00	70,865.00	0.00	250,210.83	0.00	(250,210.83)	(179,345.83)
71	Support	0.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00
7110	Purchasing Cards	0.00	0.00	0.00	(10.15)	0.00	10.15	10.15
711000	Purchasing Cards	0.00	500,000.00	0.00	260.97	0.00	(260.97)	499,739.03
7111	Supplies	0.00	0.00	0.00	70,175.04	0.00	(70,175.04)	(70,175.04)

Grant: 14B002 - Cable Modem
 Fund: 14B002 - Docsis

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	400,000.00	0.00	4,553.51	0.00	(4,553.51)	395,446.49
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	951.78	0.00	(951.78)	(951.78)
711138 Supplies-Parts	0.00	0.00	0.00	3,163.27	0.00	(3,163.27)	(3,163.27)
711160 Supplies-Books	0.00	0.00	0.00	761.19	0.00	(761.19)	(761.19)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	2,009.11	0.00	(2,009.11)	(2,009.11)
714000 Postage-General	0.00	0.00	0.00	951.48	0.00	(951.48)	(951.48)
714030 Postage-Express Mail	0.00	0.00	0.00	920.59	0.00	(920.59)	(920.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,682.57	0.00	(3,682.57)	(3,682.57)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7160 Maintenance and Repairs	0.00	0.00	0.00	6,794.00	0.00	(6,794.00)	(6,794.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7180 Telecommunications	0.00	0.00	0.00	3,417.75	0.00	(3,417.75)	(3,417.75)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,238.32	0.00	(3,238.32)	(3,238.32)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	992.35	0.00	(992.35)	(992.35)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,612.37	0.00	(9,612.37)	(9,612.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,972.51	0.00	(10,972.51)	(10,972.51)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,557.86	0.00	(1,557.86)	(1,557.86)
719100 Membership Dues & Fees	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	1,053.92	0.00	(1,053.92)	(1,053.92)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	2,700,001.00	0.00	128,255.49	0.00	(128,254.49)	2,571,745.51
7211 Assistantships	0.00	0.00	0.00	43,084.00	0.00	(43,084.00)	(43,084.00)
721100 Assistantships	0.00	0.00	0.00	39,555.00	0.00	(39,555.00)	(39,555.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,297.75	0.00	(18,297.75)	(18,297.75)
*Total: Tuition	0.00	0.00	0.00	100,936.75	0.00	(100,936.75)	(100,936.75)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(74,733.95)	0.00	74,733.95	74,733.95
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(265,573.08)	0.00	265,573.08	265,573.08
*Total: Other	0.00	0.00	0.00	(340,307.03)	0.00	340,307.03	340,307.03
**Total Direct Cost Expenditures	1.00	2,770,866.00	0.00	1,385,721.04	0.00	(1,385,720.04)	1,385,144.96

Grant: 14B002 - Cable Modem
 Fund: 14B002 - Docsis

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7603 F&A Expenditures	0.00	0.00	0.00	71,013.62	0.00	(71,013.62)	(71,013.62)
760300 F&A Expenditures	0.00	0.00	0.00	101,589.49	0.00	(101,589.49)	(101,589.49)
*Total: Indirect Costs	0.00	0.00	0.00	172,603.11	0.00	(172,603.11)	(172,603.11)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	172,603.11	0.00	(172,603.11)	(172,603.11)
***Total Expenditures	1.00	2,770,866.00	0.00	1,558,324.15	0.00	(1,558,323.15)	1,212,541.85
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	588,668.00	0.00	(588,667.00)	(588,667.00)
531000 US Corporate Grants & Contracts	0.00	618,565.00	0.00	897,803.00	0.00	(897,803.00)	(279,238.00)
5313 Program Income	0.00	0.00	0.00	54,753.15	0.00	(54,753.15)	(54,753.15)
531300 Program Income-General	0.00	400,400.00	0.00	17,100.00	0.00	(17,100.00)	383,300.00
*Total: Sponsored Programs	1.00	1,018,966.00	0.00	1,558,324.15	0.00	(1,558,323.15)	(539,358.15)
***Total Revenue	1.00	1,018,966.00	0.00	1,558,324.15	0.00	(1,558,323.15)	(539,358.15)

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	01/20/2015	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20 20.00%
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	1/1/00 - 12/31/10	Rev Account:		Fund Type Level 2	P1
	CFDA #: NONE			Equipment Vesting	OTHER
				Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	80,288.27	0.00	(80,288.27)	(80,288.27)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,243.50	0.00	(2,243.50)	(2,243.50)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,591.00	0.00	(1,591.00)	(1,591.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	80,562.01	0.00	(80,562.01)	(80,562.01)
615F10 PAT	0.00	0.00	0.00	280,036.96	0.00	(280,036.96)	(280,036.96)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	109,031.19	0.00	(109,031.19)	(109,031.19)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,569.67	0.00	(1,569.67)	(1,569.67)
61SNSH Student Labor	0.00	0.00	0.00	269,892.63	0.00	(269,892.63)	(269,892.63)
61SNWS College Work Study	0.00	0.00	0.00	1,929.26	0.00	(1,929.26)	(1,929.26)
*Total: Personnel	0.00	35,000.00	0.00	828,726.49	0.00	(828,726.49)	(793,726.49)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	111,493.59	0.00	(111,493.59)	(111,493.59)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,049.57	0.00	(12,049.57)	(12,049.57)
*Total: Fringe Benefits	0.00	0.00	0.00	123,543.16	0.00	(123,543.16)	(123,543.16)
7100 In-State Travel	0.00	0.00	0.00	39.80	0.00	(39.80)	(39.80)
7101 Out of State Travel	0.00	0.00	0.00	2,239.94	0.00	(2,239.94)	(2,239.94)
710100 Out-of-State Travel	0.00	0.00	0.00	27,025.49	0.00	(27,025.49)	(27,025.49)
710200 Foreign Travel	0.00	0.00	0.00	18,599.82	0.00	(18,599.82)	(18,599.82)
710300 Conference Registration Fees	0.00	0.00	0.00	3,992.00	0.00	(3,992.00)	(3,992.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	577.05	0.00	(577.05)	(577.05)
*Total: Travel	0.00	0.00	0.00	52,474.10	0.00	(52,474.10)	(52,474.10)
7400 Capitalizable Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
*Total: Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
71 Support	0.00	840,000.00	0.00	0.00	0.00	0.00	840,000.00
711000 Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111 Supplies	0.00	0.00	0.00	41,814.37	0.00	(41,814.37)	(41,814.37)
711100 Supplies-General	0.00	705,000.00	0.00	2,373.92	0.00	(2,373.92)	702,626.08
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	104.30	0.00	(104.30)	(104.30)

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/00 - 12/31/10		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
711138	Supplies-Parts	0.00	0.00	0.00	11,521.94	0.00	(11,521.94)	(11,521.94)
711160	Supplies-Books	0.00	0.00	0.00	155.74	0.00	(155.74)	(155.74)
711172	Program Supplies	0.00	0.00	0.00	(18,750.00)	0.00	18,750.00	18,750.00
713000	Printing & Copying-General	0.00	0.00	0.00	257.95	0.00	(257.95)	(257.95)
7140	Postage	0.00	0.00	0.00	718.76	0.00	(718.76)	(718.76)
714000	Postage-General	0.00	0.00	0.00	284.24	0.00	(284.24)	(284.24)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,195.46	0.00	(1,195.46)	(1,195.46)
714030	Postage-Express Mail	0.00	0.00	0.00	842.09	0.00	(842.09)	(842.09)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,319.15	0.00	(10,319.15)	(10,319.15)
7180	Telecommunications	0.00	0.00	0.00	1,330.88	0.00	(1,330.88)	(1,330.88)
718000	Telecom-General	0.00	0.00	0.00	338.50	0.00	(338.50)	(338.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,918.72	0.00	(1,918.72)	(1,918.72)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	51.60	0.00	(51.60)	(51.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	953.10	0.00	(953.10)	(953.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,987.62	0.00	(1,987.62)	(1,987.62)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,614.27	0.00	(9,614.27)	(9,614.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,121.52	0.00	(16,121.52)	(16,121.52)
7191	Membership Dues and Fees	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,538.35	0.00	(1,538.35)	(1,538.35)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies		1.00	1,785,001.00	0.00	94,864.48	0.00	(94,863.48)	1,690,136.52
7211	Assistantships	0.00	0.00	0.00	24,667.25	0.00	(24,667.25)	(24,667.25)
721100	Assistantships	0.00	0.00	0.00	3,524.00	0.00	(3,524.00)	(3,524.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,007.50	0.00	(8,007.50)	(8,007.50)
*Total: Tuition		0.00	0.00	0.00	36,198.75	0.00	(36,198.75)	(36,198.75)
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(91,687.66)	0.00	91,687.66	91,687.66
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(239,695.87)	0.00	239,695.87	239,695.87
*Total: Other		0.00	0.00	0.00	(331,383.53)	0.00	331,383.53	331,383.53
**Total Direct Cost Expenditures		1.00	1,820,001.00	0.00	823,258.45	0.00	(823,257.45)	996,742.55
7603	F&A Expenditures	0.00	0.00	0.00	30,682.18	0.00	(30,682.18)	(30,682.18)
760300	F&A Expenditures	0.00	0.00	0.00	84,781.97	0.00	(84,781.97)	(84,781.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10

CFDA #: NONE

Fund Information		Fund Indirect Cost Information		Budget Controls		STDBUD
Effective Date:	01/20/2015	IDC Basis Code:	TDC	Equipment Vesting		OTHER
Term Date:		IDC Rate Code:	IDC20 20.00%	Idc Waiver		NO
Expend End Date:		IDC Dist From Code:	UNHDST 20			
Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	0.00	0.00	0.00	115,464.15	0.00	(115,464.15)	(115,464.15)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	115,464.15	0.00	(115,464.15)	(115,464.15)
***Total Expenditures	1.00	1,820,001.00	0.00	938,722.60	0.00	(938,721.60)	881,278.40
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	266,051.00	0.00	(266,050.00)	(266,050.00)
531000 US Corporate Grants & Contracts	0.00	450,000.00	0.00	406,393.00	0.00	(406,393.00)	43,607.00
5313 Program Income	0.00	0.00	0.00	26,121.60	0.00	(26,121.60)	(26,121.60)
531300 Program Income-General	0.00	530,000.00	0.00	240,157.00	0.00	(240,157.00)	289,843.00
*Total: Sponsored Programs	1.00	980,001.00	0.00	938,722.60	0.00	(938,721.60)	41,278.40
***Total Revenue	1.00	980,001.00	0.00	938,722.60	0.00	(938,721.60)	41,278.40

Grant: 14B025 - Infini Band
 Fund: 14B025 - Infini Band

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 6/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Fringe Benefits	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Other	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N50 Graduate - Stipend Only	0.00	0.00	0.00	160.25	0.00	(160.25)	(160.25)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,958.00	0.00	(7,958.00)	(7,958.00)
615F10 PAT	0.00	0.00	0.00	152,357.75	0.00	(152,357.75)	(152,357.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,186.65	0.00	(19,186.65)	(19,186.65)
61SNSH Student Labor	0.00	0.00	0.00	80,949.71	0.00	(80,949.71)	(80,949.71)
*Total: Personnel	0.00	0.00	0.00	260,612.36	0.00	(260,612.36)	(260,612.36)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,699.40	0.00	(60,699.40)	(60,699.40)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	831.33	0.00	(831.33)	(831.33)
*Total: Fringe Benefits	0.00	0.00	0.00	61,530.73	0.00	(61,530.73)	(61,530.73)
7100 In-State Travel	0.00	0.00	0.00	20.30	0.00	(20.30)	(20.30)
710000 In-State Travel	0.00	0.00	0.00	188.50	0.00	(188.50)	(188.50)
710100 Out-of-State Travel	0.00	0.00	0.00	4,793.09	0.00	(4,793.09)	(4,793.09)
7102 Foreign Travel	0.00	0.00	0.00	2,186.74	0.00	(2,186.74)	(2,186.74)
710200 Foreign Travel	0.00	0.00	0.00	2,582.36	0.00	(2,582.36)	(2,582.36)
710300 Conference Registration Fees	0.00	0.00	0.00	608.00	0.00	(608.00)	(608.00)
*Total: Travel	0.00	0.00	0.00	10,378.99	0.00	(10,378.99)	(10,378.99)
7400 Capitalizable Equipment	0.00	0.00	0.00	21,088.57	0.00	(21,088.57)	(21,088.57)
740000 Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
*Total: Equipment	0.00	0.00	0.00	24,073.57	0.00	(24,073.57)	(24,073.57)
71 Support	0.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00
711000 Purchasing Cards	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
7111 Supplies	0.00	0.00	0.00	575.08	0.00	(575.08)	(575.08)
711100 Supplies-General	0.00	290,000.00	0.00	4,000.95	0.00	(4,000.95)	285,999.05
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	938.98	0.00	(938.98)	(938.98)
711138 Supplies-Parts	0.00	0.00	0.00	1,296.08	0.00	(1,296.08)	(1,296.08)
711160 Supplies-Books	0.00	0.00	0.00	133.49	0.00	(133.49)	(133.49)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)
7140 Postage	0.00	0.00	0.00	293.26	0.00	(293.26)	(293.26)
714000 Postage-General	0.00	0.00	0.00	567.68	0.00	(567.68)	(567.68)

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	113.24	0.00	(113.24)	(113.24)
714030 Postage-Express Mail	0.00	0.00	0.00	648.27	0.00	(648.27)	(648.27)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,560.50	0.00	(1,560.50)	(1,560.50)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	257.83	0.00	(257.83)	(257.83)
7180 Telecommunications	0.00	0.00	0.00	834.24	0.00	(834.24)	(834.24)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,640.47	0.00	(1,640.47)	(1,640.47)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.01	0.00	(45.01)	(45.01)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7,797.28	0.00	(7,797.28)	(7,797.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,075.65	0.00	(6,075.65)	(6,075.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,437.50	0.00	(2,437.50)	(2,437.50)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	930,001.00	0.00	29,250.81	0.00	(29,249.81)	900,750.19
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	303,741.63	0.00	(303,741.63)	(303,741.63)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,835.75)	0.00	27,835.75	27,835.75
*Total: Other	0.00	0.00	0.00	275,905.88	0.00	(275,905.88)	(275,905.88)
**Total Direct Cost Expenditures	1.00	930,001.00	0.00	661,752.34	0.00	(661,751.34)	268,248.66
7603 F&A Expenditures	0.00	0.00	0.00	7,094.70	0.00	(7,094.70)	(7,094.70)
760300 F&A Expenditures	0.00	0.00	0.00	31,490.17	0.00	(31,490.17)	(31,490.17)
*Total: Indirect Costs	0.00	0.00	0.00	38,584.87	0.00	(38,584.87)	(38,584.87)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	38,584.87	0.00	(38,584.87)	(38,584.87)
***Total Expenditures	1.00	930,001.00	0.00	700,337.21	0.00	(700,336.21)	229,663.79
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5310 Corporate Grant & Contracts	1.00	1.00	0.00	161,797.00	0.00	(161,796.00)	(161,796.00)
531000 US Corporate Grants & Contracts	0.00	190,000.00	0.00	449,728.00	0.00	(449,728.00)	(259,728.00)
5313 Program Income	0.00	0.00	0.00	38,927.21	0.00	(38,927.21)	(38,927.21)
531300 Program Income-General	0.00	220,000.00	0.00	49,885.00	0.00	(49,885.00)	170,115.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	1.00	410,001.00	0.00	700,337.21	0.00	(700,336.21)	(290,336.21)
***Total Revenue	1.00	410,001.00	0.00	700,337.21	0.00	(700,336.21)	(290,336.21)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Baseband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD		
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B191	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	4,655.00	0.00	4,655.00	0.00	(4,655.00)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	86,566.43	0.00	(86,566.43)	(86,566.43)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	7,097.57	0.00	(7,097.57)	(7,097.57)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	7,120.64	0.00	(7,120.64)	(7,120.64)
613P90 *OBS*Grad Summer Appoint-Research	0.00	35,596.61	0.00	35,596.61	0.00	(35,596.61)	0.00
615F10 PAT	0.00	0.00	0.00	606,368.15	0.00	(606,368.15)	(606,368.15)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
617F10 Operating Staff	0.00	0.00	0.00	31,738.19	0.00	(31,738.19)	(31,738.19)
61CPBN *OBS*Bonus & Recruitment	0.00	947.48	0.00	947.48	0.00	(947.48)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	118,400.00	0.00	(118,400.00)	(118,400.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	547.14	0.00	547.14	0.00	(547.14)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	205,719.13	0.00	(205,719.13)	(205,719.13)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(1,947.48)	0.00	0.00	0.00	0.00	(1,947.48)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2,568.48	0.00	(2,568.48)	(2,568.48)
61SNSH Student Labor	0.00	0.00	0.00	1,132,846.28	0.00	(1,132,846.28)	(1,132,846.28)
61SNWS College Work Study	0.00	0.00	0.00	9,210.44	0.00	(9,210.44)	(9,210.44)
*Total: Personnel	1.00	294,799.75	0.00	2,254,381.54	0.00	(2,254,380.54)	(1,959,581.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	265,626.66	0.00	(265,626.66)	(265,626.66)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17,316.97	0.00	(17,316.97)	(17,316.97)
*Total: Fringe Benefits	0.00	0.00	0.00	282,943.63	0.00	(282,943.63)	(282,943.63)
710 Travel	0.00	(45,073.70)	0.00	0.00	0.00	0.00	(45,073.70)
7101 Out of State Travel	0.00	16,005.72	0.00	16,005.72	0.00	(16,005.72)	0.00
710100 Out-of-State Travel	0.00	22,752.25	0.00	22,752.25	0.00	(22,752.25)	0.00
7102 Foreign Travel	0.00	3,302.97	0.00	3,302.97	0.00	(3,302.97)	0.00
710200 Foreign Travel	0.00	3,012.76	0.00	3,012.76	0.00	(3,012.76)	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
710300 Conference Registration Fees	0.00	0.00	0.00	2,473.00	0.00	(2,473.00)	(2,473.00)
*Total: Travel	0.00	(0.00)	0.00	49,091.70	0.00	(49,091.70)	(49,091.70)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Baseband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7400 Capitalizable Equipment	0.00	0.00	0.00	35,068.17	0.00	(35,068.17)	(35,068.17)
740000 Cap Equipment	0.00	0.00	0.00	21,885.15	0.00	(21,885.15)	(21,885.15)
*Total: Equipment	0.00	0.00	0.00	56,953.32	0.00	(56,953.32)	(56,953.32)
71 Support	0.00	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00
7110 Purchasing Cards	0.00	0.00	0.00	1,122.50	0.00	(1,122.50)	(1,122.50)
711000 Purchasing Cards	0.00	500,000.00	0.00	2,143.90	0.00	(2,143.90)	497,856.10
7111 Supplies	0.00	0.00	0.00	63,578.83	0.00	(63,578.83)	(63,578.83)
711100 Supplies-General	0.00	1,399,500.00	0.00	14,439.61	0.00	(14,439.61)	1,385,060.39
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,034.76	0.00	(7,034.76)	(7,034.76)
711138 Supplies-Parts	0.00	0.00	0.00	30,441.98	0.00	(30,441.98)	(30,441.98)
711160 Supplies-Books	0.00	0.00	0.00	235.37	0.00	(235.37)	(235.37)
713000 Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140 Postage	0.00	0.00	0.00	4,887.84	0.00	(4,887.84)	(4,887.84)
714000 Postage-General	0.00	0.00	0.00	1,264.14	0.00	(1,264.14)	(1,264.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	88.25	0.00	(88.25)	(88.25)
714030 Postage-Express Mail	0.00	0.00	0.00	2,674.19	0.00	(2,674.19)	(2,674.19)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,235.60	0.00	(7,235.60)	(7,235.60)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	12,065.54	0.00	(12,065.54)	(12,065.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	10,010.42	0.00	(10,010.42)	(10,010.42)
717200 Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180 Telecommunications	0.00	0.00	0.00	3,830.63	0.00	(3,830.63)	(3,830.63)
718000 Telecom-General	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,448.27	0.00	(6,448.27)	(6,448.27)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	27.93	0.00	(27.93)	(27.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3,267.52	0.00	(3,267.52)	(3,267.52)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,031.64	0.00	(2,031.64)	(2,031.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,467.09	0.00	(4,467.09)	(4,467.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	0.00	3,813,000.00	0.00	181,341.01	0.00	(181,341.01)	3,631,658.99
7211 Assistantships	0.00	0.00	0.00	14,693.00	0.00	(14,693.00)	(14,693.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,114.36	0.00	(1,114.36)	(1,114.36)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Baseband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	37,135.47	0.00	(37,135.47)	(37,135.47)
*Total: Tuition	0.00	0.00	0.00	52,942.83	0.00	(52,942.83)	(52,942.83)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,061,805.29	0.00	(1,061,805.29)	(1,061,805.29)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	382,346.13	0.00	(382,346.13)	(382,346.13)
*Total: Other	0.00	0.00	0.00	1,444,151.42	0.00	(1,444,151.42)	(1,444,151.42)
**Total Direct Cost Expenditures	1.00	4,107,799.75	0.00	4,321,805.45	0.00	(4,321,804.45)	(214,005.70)
7603 F&A Expenditures	0.00	0.00	0.00	73,314.93	0.00	(73,314.93)	(73,314.93)
760300 F&A Expenditures	0.00	0.00	0.00	214,450.80	0.00	(214,450.80)	(214,450.80)
*Total: Indirect Costs	0.00	0.00	0.00	287,765.73	0.00	(287,765.73)	(287,765.73)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	287,765.73	0.00	(287,765.73)	(287,765.73)
***Total Expenditures	1.00	4,107,799.75	0.00	4,609,571.18	0.00	(4,609,570.18)	(501,771.43)
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,153,193.96	0.00	(1,153,192.96)	(1,153,192.96)
531000 US Corporate Grants & Contracts	0.00	1,335,100.00	0.00	3,028,962.00	0.00	(3,028,962.00)	(1,693,862.00)
531300 Program Income-General	0.00	863,000.00	0.00	427,745.00	0.00	(427,745.00)	435,255.00
*Total: Sponsored Programs	1.00	2,198,101.00	0.00	4,609,900.96	0.00	(4,609,899.96)	(2,411,799.96)
***Total Revenue	1.00	2,198,101.00	0.00	4,609,900.96	0.00	(4,609,899.96)	(2,411,799.96)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Baseband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	14B191	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00% Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	95,465.66	0.00	(95,465.66)	(95,465.66)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	232.22	0.00	(232.22)	(232.22)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
615F10 PAT	0.00	0.00	41,323.91	1,910,101.69	207,554.74	(2,117,656.43)	(2,117,656.43)
615F1R Retro PAT	0.00	0.00	0.00	507.42	0.00	(507.42)	(507.42)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	2,450.00	0.00	(2,450.00)	(2,450.00)
61CBHO Part Time - Overtime	0.00	0.00	126.75	1,408.35	0.00	(1,408.35)	(1,408.35)
61CPBN *OBS*Bonus & Recruitment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	55.15	0.00	55.15	0.00	(55.15)	0.00
61CPHX Part Time Hourly	0.00	0.00	2,414.83	234,063.80	0.00	(234,063.80)	(234,063.80)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	104.56	0.00	(104.56)	(104.56)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	55,835.01	0.00	(55,835.01)	(55,835.01)
61JBEX Casual - Exempt	0.00	0.00	0.00	15,426.60	0.00	(15,426.60)	(15,426.60)
61JBHO Casual - Overtime	0.00	0.00	0.00	175.51	0.00	(175.51)	(175.51)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	6,657.50	0.00	(6,657.50)	(6,657.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(3,000.00)	138.84	6,371.07	0.00	(6,371.07)	(9,371.07)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	6,698.17	0.00	(6,698.17)	(6,698.17)
61SNSH Student Labor	0.00	0.00	16,297.92	2,579,680.78	0.00	(2,579,680.78)	(2,579,680.78)
61SNWS College Work Study	0.00	0.00	0.00	32,525.08	0.00	(32,525.08)	(32,525.08)
*Total: Personnel	0.00	55.15	60,302.25	4,955,832.93	207,554.74	(5,163,387.67)	(5,163,332.52)
65YB10 Base Benefit Distr (fica)	0.00	0.00	21.51	2,428.70	0.00	(2,428.70)	(2,428.70)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	14,752.58	791,574.61	74,097.04	(865,671.65)	(865,671.65)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	195.60	20,017.34	0.00	(20,017.34)	(20,017.34)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,474.34	0.00	(4,474.34)	(4,474.34)
*Total: Fringe Benefits	0.00	0.00	14,969.69	818,494.99	74,097.04	(892,592.03)	(892,592.03)
710 Travel	0.00	464,135.81	0.00	0.00	0.00	0.00	464,135.81
710000 In-State Travel	0.00	3.50	0.00	3.50	0.00	(3.50)	0.00
710100 Out-of-State Travel	0.00	39,963.56	0.00	39,963.56	0.00	(39,963.56)	0.00
710200 Foreign Travel	0.00	25,897.13	0.00	25,897.13	0.00	(25,897.13)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	10,184.94	0.00	(10,184.94)	(10,184.94)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Baseband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B191	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,912.80	0.00	(1,912.80)	(1,912.80)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	18,560.06	0.00	(18,560.06)	(18,560.06)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,714.20	0.00	(4,714.20)	(4,714.20)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	5,247.95	0.00	(5,247.95)	(5,247.95)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,353.72	0.00	(1,353.72)	(1,353.72)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	12,082.15	0.00	(12,082.15)	(12,082.15)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	4,359.00	0.00	(4,359.00)	(4,359.00)
710F00 Foreign Travel	0.00	0.00	0.00	6,293.41	0.00	(6,293.41)	(6,293.41)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	6,307.22	0.00	(6,307.22)	(6,307.22)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	169.12	0.00	(169.12)	(169.12)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,773.92	0.00	(1,773.92)	(1,773.92)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	2,113.00	0.00	(2,113.00)	(2,113.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	10,560.00	0.00	(10,560.00)	(10,560.00)
*Total: Travel	0.00	530,000.00	0.00	156,345.68	0.00	(156,345.68)	373,654.32
740000 Cap Equipment	0.00	0.00	0.00	25,133.50	0.00	(25,133.50)	(25,133.50)
*Total: Equipment	0.00	0.00	0.00	25,133.50	0.00	(25,133.50)	(25,133.50)
711100 Supplies-General	0.00	7,049,458.24	0.00	122,184.08	16,233.04	(138,417.12)	6,911,041.12
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,862.31	0.00	(6,862.31)	(6,862.31)
711138 Supplies-Parts	0.00	0.00	0.00	101,295.25	0.00	(101,295.25)	(101,295.25)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	149.75	0.00	(149.75)	(149.75)
711160 Supplies-Books	0.00	0.00	0.00	89.60	0.00	(89.60)	(89.60)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	2,100.00	(2,100.00)	(2,100.00)
711172 Program Supplies	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
7112 Research Supplies	1,224,964.28	1,224,964.28	0.00	0.00	0.00	1,224,964.28	1,224,964.28
711200 Research Supplies	0.00	0.00	0.00	4,088.65	5,504.95	(9,593.60)	(9,593.60)
713000 Printing & Copying-General	0.00	0.00	0.00	90.37	0.00	(90.37)	(90.37)
713040 Printing & Copying-Marketing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	432.73	0.00	(432.73)	(432.73)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,715.90	0.00	(1,715.90)	(1,715.90)
714030 Postage-Express Mail	0.00	0.00	0.00	18,453.40	0.00	(18,453.40)	(18,453.40)
715000 Non-Cap Equip-General	0.00	0.00	0.00	150,089.47	0.00	(150,089.47)	(150,089.47)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	68,702.18	51,676.55	(120,378.73)	(120,378.73)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Baseband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B191	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,633.08	2,729.65	(7,362.73)	(7,362.73)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	91,430.00	0.00	(91,430.00)	(91,430.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	10,046.00	0.00	(10,046.00)	(10,046.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,037.00	0.00	(3,037.00)	(3,037.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	18,486.04	12,545.00	(31,031.04)	(31,031.04)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	29,400.00	0.00	(29,400.00)	(29,400.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	3,151.85	0.00	(3,151.85)	(3,151.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,468.57	0.00	(6,468.57)	(6,468.57)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,446.41	0.00	(1,446.41)	(1,446.41)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	92,845.22	0.00	(92,845.22)	(92,845.22)
719100 Membership Dues & Fees	0.00	0.00	8,000.00	48,100.00	0.00	(48,100.00)	(48,100.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	1,265.30	0.00	(1,265.30)	(1,265.30)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	2.10	0.00	(2.10)	(2.10)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	5,798.42	0.00	(5,798.42)	(5,798.42)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	15,234.50	0.00	(15,234.50)	(15,234.50)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	1,447.00	0.00	(1,447.00)	(1,447.00)
*Total: Supplies	1,224,964.28	8,274,422.52	8,000.00	807,612.18	90,789.19	326,562.91	7,376,021.15
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,414.10	0.00	(2,414.10)	(2,414.10)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	21,465.53	0.00	(21,465.53)	(21,465.53)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	47,080.15	0.00	(47,080.15)	(47,080.15)
*Total: Tuition	0.00	0.00	0.00	71,263.66	0.00	(71,263.66)	(71,263.66)
8O1000 Non-Mandatory Transfers Out	0.00	225,000.00	0.00	0.00	0.00	0.00	225,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(18,402.89)	0.00	18,402.89	18,402.89
8O1012 NonMand Tran Out-Auxillary Funds	0.00	1,550,000.00	0.00	526,801.95	0.00	(526,801.95)	1,023,198.05
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	66,354.36	0.00	(66,354.36)	(66,354.36)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	24,520.11	0.00	(24,520.11)	(24,520.11)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Baseband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	110,845.57	0.00	(110,845.57)	(110,845.57)
*Total: Other	0.00	1,775,000.00	0.00	710,119.10	0.00	(710,119.10)	1,064,880.90
**Total Direct Cost Expenditures	1,224,964.28	10,579,477.67	83,271.94	7,544,802.04	372,440.97	(6,692,278.73)	2,662,234.66
760300 F&A Expenditures	244,992.86	244,992.86	16,654.44	1,372,970.10	0.00	(1,127,977.24)	(1,127,977.24)
*Total: Indirect Costs	244,992.86	244,992.86	16,654.44	1,372,970.10	0.00	(1,127,977.24)	(1,127,977.24)
**Total Indirect Cost Expenditures	244,992.86	244,992.86	16,654.44	1,372,970.10	0.00	(1,127,977.24)	(1,127,977.24)
***Total Expenditures	1,469,957.14	10,824,470.53	99,926.38	8,917,772.14	372,440.97	(7,820,255.97)	1,534,257.42
Revenue							
531000 US Corporate Grants & Contracts	0.00	8,489,501.33	28,584.38	8,225,400.38	0.00	(8,225,400.38)	264,100.95
531300 Program Income-General	0.00	0.00	0.00	267,000.00	0.00	(267,000.00)	(267,000.00)
531320 Program Income -Board Sales	0.00	0.00	29,512.50	416,990.50	0.00	(416,990.50)	(416,990.50)
531321 Program Income-Lab Testing	0.00	0.00	0.00	36,937.50	0.00	(36,937.50)	(36,937.50)
531322 Program Income-Project Testing	0.00	0.00	0.00	58,722.40	0.00	(58,722.40)	(58,722.40)
*Total: Sponsored Programs	0.00	8,489,501.33	58,096.88	9,005,050.78	0.00	(9,005,050.78)	(515,549.45)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570305 Royalty Distribution	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	21,375.00	0.00	(21,375.00)	(21,375.00)
59ZZ00 Other Aux Revenue	0.00	530,000.00	0.00	0.00	0.00	0.00	530,000.00
*Total: Auxiliary Enterprises	0.00	530,000.00	0.00	0.00	0.00	0.00	530,000.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	59,858.83	0.00	(59,858.83)	(59,858.83)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: Transfers In	0.00	0.00	0.00	64,358.83	0.00	(64,358.83)	(64,358.83)
***Total Revenue	0.00	9,019,501.33	58,096.88	9,090,784.61	0.00	(9,090,784.61)	(71,283.28)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,341.14	0.00	(9,341.14)	(9,341.14)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,333.85	0.00	(1,333.85)	(1,333.85)
615F10 PAT	0.00	0.00	0.00	1,668,071.06	0.00	(1,668,071.06)	(1,668,071.06)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	18,930.00	0.00	18,930.00	0.00	(18,930.00)	0.00
617F10 Operating Staff	0.00	0.00	0.00	238,896.40	0.00	(238,896.40)	(238,896.40)
617PBN *OBS*Oprtn Staff-Bonus & Recruit	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,608.29	0.00	(3,608.29)	(3,608.29)
61CPBN *OBS*Bonus & Recruitment	0.00	11,690.00	0.00	11,690.00	0.00	(11,690.00)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,047.25	0.00	(1,047.25)	(1,047.25)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,237.20	0.00	(1,237.20)	(1,237.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	166,830.88	0.00	(166,830.88)	(166,830.88)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	6,490.00	0.00	0.00	0.00	0.00	6,490.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	124.75	0.00	(124.75)	(124.75)
61SNSH Student Labor	0.00	0.00	0.00	90,420.66	0.00	(90,420.66)	(90,420.66)
61SNWS College Work Study	0.00	0.00	0.00	649.51	0.00	(649.51)	(649.51)
*Total: Personnel	1.00	417,861.00	0.00	2,216,930.99	0.00	(2,216,929.99)	(1,799,069.99)
65TN10 Noncredit Tuition Waiver	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	761,641.41	0.00	(761,641.41)	(761,641.41)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16,534.24	0.00	(16,534.24)	(16,534.24)
*Total: Fringe Benefits	0.00	0.00	0.00	778,346.49	0.00	(778,346.49)	(778,346.49)
710 Travel	0.00	(241,423.50)	0.00	0.00	0.00	0.00	(241,423.50)
7100 In-State Travel	0.00	0.00	0.00	578.83	0.00	(578.83)	(578.83)
710000 In-State Travel	0.00	143,115.65	0.00	143,115.65	0.00	(143,115.65)	0.00
710010 In-State Travel-Team Travel	0.00	223.34	0.00	223.34	0.00	(223.34)	0.00
710100 Out-of-State Travel	0.00	57,701.23	0.00	57,701.23	0.00	(57,701.23)	0.00

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B192	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710200 Foreign Travel	0.00	40,352.67	0.00	40,352.67	0.00	(40,352.67)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	8,118.60	0.00	(8,118.60)	(8,118.60)
710305 Registration Fees-Other	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710430 Non-Emp Travel-Consult/Serv Prov	0.00	30.61	0.00	30.61	0.00	(30.61)	0.00
*Total: Travel	0.00	0.00	0.00	250,205.93	0.00	(250,205.93)	(250,205.93)
7400 Capitalizable Equipment	0.00	0.00	0.00	43,903.90	0.00	(43,903.90)	(43,903.90)
740000 Cap Equipment	0.00	0.00	0.00	39,093.00	0.00	(39,093.00)	(39,093.00)
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	18,728.00	0.00	(18,728.00)	(18,728.00)
*Total: Equipment	0.00	0.00	0.00	101,724.90	0.00	(101,724.90)	(101,724.90)
71 Support	0.00	2,899,355.00	0.00	0.00	0.00	0.00	2,899,355.00
7110 Purchasing Cards	0.00	0.00	0.00	11,075.28	0.00	(11,075.28)	(11,075.28)
711000 Purchasing Cards	0.00	1,000,000.00	0.00	7,999.86	0.00	(7,999.86)	992,000.14
7111 Supplies	0.00	0.00	0.00	139,346.00	0.00	(139,346.00)	(139,346.00)
711100 Supplies-General	0.00	3,420,000.00	0.00	202,273.17	0.00	(202,273.17)	3,217,726.83
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	69,101.63	0.00	(69,101.63)	(69,101.63)
711138 Supplies-Parts	0.00	0.00	0.00	57,015.28	0.00	(57,015.28)	(57,015.28)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711160 Supplies-Books	0.00	0.00	0.00	1,429.00	0.00	(1,429.00)	(1,429.00)
713000 Printing & Copying-General	0.00	0.00	0.00	4,370.83	0.00	(4,370.83)	(4,370.83)
7140 Postage	0.00	0.00	0.00	2,717.38	0.00	(2,717.38)	(2,717.38)
714000 Postage-General	0.00	0.00	0.00	607.25	0.00	(607.25)	(607.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	13,709.75	0.00	(13,709.75)	(13,709.75)
714030 Postage-Express Mail	0.00	0.00	0.00	10,347.46	0.00	(10,347.46)	(10,347.46)
715000 Non-Cap Equip-General	0.00	0.00	0.00	20,372.75	0.00	(20,372.75)	(20,372.75)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	2,064.50	0.00	(2,064.50)	(2,064.50)
7160 Maintenance and Repairs	0.00	0.00	0.00	24,982.15	0.00	(24,982.15)	(24,982.15)
716000 Maintenance & Repairs-General	0.00	(370,000.00)	0.00	53,661.41	0.00	(53,661.41)	(423,661.41)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	273.31	0.00	(273.31)	(273.31)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,428.25	0.00	(1,428.25)	(1,428.25)
716100 Rentals & Leases-General	0.00	(762,245.00)	0.00	28,073.00	0.00	(28,073.00)	(790,318.00)
717000 Consulting-General	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B192	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	4,492.81	0.00	(4,492.81)	(4,492.81)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,097.88	0.00	(1,097.88)	(1,097.88)
717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	61.40	0.00	(61.40)	(61.40)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	0.00	0.00	0.00	6,709.12	0.00	(6,709.12)	(6,709.12)
717200	Other Professional Services-General	0.00	0.00	0.00	5,385.68	0.00	(5,385.68)	(5,385.68)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	34,498.51	0.00	(34,498.51)	(34,498.51)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications	0.00	0.00	0.00	20,015.07	0.00	(20,015.07)	(20,015.07)
718000	Telecom-General	0.00	40.00	0.00	12,664.42	0.00	(12,664.42)	(12,624.42)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	121,874.22	0.00	(121,874.22)	(121,874.22)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,865.56	0.00	(1,865.56)	(1,865.56)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,393.43	0.00	(3,393.43)	(3,393.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,944.75	0.00	(2,944.75)	(2,944.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	22,501.85	0.00	(22,501.85)	(22,501.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30,885.35	0.00	(30,885.35)	(30,885.35)
7191	Membership Dues and Fees	0.00	0.00	0.00	25,001.20	0.00	(25,001.20)	(25,001.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	22,609.90	0.00	(22,609.90)	(22,609.90)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
71C5	Taxes	0.00	0.00	0.00	11,085.00	0.00	(11,085.00)	(11,085.00)
71C500	Taxes	0.00	0.00	0.00	106,295.00	0.00	(106,295.00)	(106,295.00)
71C610	Insurance-Liability	0.00	0.00	0.00	7,368.64	0.00	(7,368.64)	(7,368.64)
71C615	Insurance-Vehicle	0.00	0.00	0.00	8,528.25	0.00	(8,528.25)	(8,528.25)
*Total: Supplies		0.00	6,187,150.00	0.00	1,108,455.90	0.00	(1,108,455.90)	5,078,694.10
721100	Assistantships	0.00	0.00	0.00	1,262.50	0.00	(1,262.50)	(1,262.50)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,731.45	0.00	(4,731.45)	(4,731.45)
*Total: Tuition		0.00	0.00	0.00	5,993.95	0.00	(5,993.95)	(5,993.95)
7600	Internal Allocations	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
760000	Internal Allocations	0.00	0.00	0.00	(500.00)	0.00	500.00	500.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,334.00)	0.00	1,334.00	1,334.00
8010	Non-Mandatory Transfers Out	(11,642.00)	(11,642.00)	0.00	0.00	0.00	(11,642.00)	(11,642.00)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1000 Non-Mandatory Transfers Out	0.00	200,645.00	0.00	0.00	0.00	0.00	200,645.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	309,045.00	0.00	309,045.00	0.00	(309,045.00)	0.00
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(184,664.01)	0.00	184,664.01	184,664.01
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(588,421.88)	0.00	588,421.88	588,421.88
8O1039 For Capital Projects (not R&R)	0.00	823,200.00	0.00	1,405,845.00	0.00	(1,405,845.00)	(582,645.00)
*Total: Other	(11,642.00)	1,321,248.00	0.00	941,304.11	0.00	(952,946.11)	379,943.89
8110 Non-Mandatory Transfers Out	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
*Total: Accts Not Coded to AGRT110	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	7,937,901.00	0.00	5,414,604.27	0.00	(5,414,603.27)	2,523,296.73
7603 F&A Expenditures	0.00	0.00	0.00	61,126.53	0.00	(61,126.53)	(61,126.53)
760300 F&A Expenditures	0.00	0.00	0.00	384,947.38	0.00	(384,947.38)	(384,947.38)
*Total: Indirect Costs	0.00	0.00	0.00	446,073.91	0.00	(446,073.91)	(446,073.91)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	446,073.91	0.00	(446,073.91)	(446,073.91)
***Total Expenditures	1.00	7,937,901.00	0.00	5,860,678.18	0.00	(5,860,677.18)	2,077,222.82
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530000 Federal Programs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,135,984.52	0.00	(1,135,983.52)	(1,135,983.52)
531000 US Corporate Grants & Contracts	0.00	3,026,155.00	0.00	3,869,055.55	0.00	(3,869,055.55)	(842,900.55)
5313 Program Income	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
531300 Program Income-General	0.00	1,800,000.00	0.00	838,927.91	0.00	(838,927.91)	961,072.09
531390 Program Income-Other-Misc	0.00	0.00	0.00	11,140.00	0.00	(11,140.00)	(11,140.00)
*Total: Sponsored Programs	1.00	4,826,156.00	0.00	5,859,867.98	0.00	(5,859,866.98)	(1,033,711.98)
***Total Revenue	1.00	4,826,156.00	0.00	5,859,867.98	0.00	(5,859,866.98)	(1,033,711.98)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00% Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	6,978.00	0.00	(6,978.00)	(6,978.00)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	71,059.10	0.00	(71,059.10)	(71,059.10)
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	19,934.00	0.00	(19,934.00)	(19,934.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	6,978.01	0.00	(6,978.01)	(6,978.01)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	112,554.27	0.00	(112,554.27)	(112,554.27)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	6,978.02	0.00	(6,978.02)	(6,978.02)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,667.20	0.00	(9,667.20)	(9,667.20)
613N30 Graduate Research Assistant	0.00	0.00	0.00	93,560.81	0.00	(93,560.81)	(93,560.81)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,791.55	0.00	(1,791.55)	(1,791.55)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	7,051.20	0.00	(7,051.20)	(7,051.20)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,520.88	0.00	(9,520.88)	(9,520.88)
615F10 PAT	74,430.00	84,080.75	105,184.32	4,956,049.54	265,295.19	(5,146,914.73)	(5,137,263.98)
615F1R Retro PAT	0.00	0.00	0.00	1,918.75	0.00	(1,918.75)	(1,918.75)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	3,686.45	0.00	(3,686.45)	(3,686.45)
617F10 Operating Staff	0.00	308.97	3,494.40	308,157.15	23,587.20	(331,744.35)	(331,435.38)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,045.97	0.00	(1,045.97)	(1,045.97)
61CPBN *OBS*Bonus & Recruitment	0.00	2,887.00	0.00	2,887.00	0.00	(2,887.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	49,371.25	0.00	(49,371.25)	(49,371.25)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	40.93	0.00	(40.93)	(40.93)
61CPHX Part Time Hourly	0.00	0.00	6,121.31	457,455.94	0.00	(457,455.94)	(457,455.94)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	539.55	0.00	(539.55)	(539.55)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	66,670.75	0.00	(66,670.75)	(66,670.75)
61JBEX Casual - Exempt	0.00	0.00	0.00	29,406.23	0.00	(29,406.23)	(29,406.23)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	14,878.75	0.00	(14,878.75)	(14,878.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(2,887.00)	10,274.16	299,878.95	0.00	(299,878.95)	(302,765.95)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,218.92	0.00	(1,218.92)	(1,218.92)
61SNSH Student Labor	0.00	0.00	4,907.00	526,396.92	0.00	(526,396.92)	(526,396.92)
61SNWS College Work Study	0.00	0.00	0.00	14,487.34	0.00	(14,487.34)	(14,487.34)
*Total: Personnel	74,430.00	84,389.72	129,981.19	7,090,699.43	288,882.39	(7,305,151.82)	(7,295,192.10)
65YB10 Base Benefit Distr (fica)	0.00	0.00	832.23	38,632.00	0.00	(38,632.00)	(38,632.00)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00% Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
65YF10 Full Fringe Benefit Distr Expe	33,493.50	37,922.50	38,798.27	2,222,012.32	103,131.01	(2,291,649.83)	(2,287,220.83)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	495.83	42,948.48	0.00	(42,948.48)	(42,948.48)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	5,522.74	0.00	(5,522.74)	(5,522.74)
*Total: Fringe Benefits	33,493.50	37,922.50	40,126.33	2,309,115.54	103,131.01	(2,378,753.05)	(2,374,324.05)
710 Travel	0.00	1,914,543.58	0.00	0.00	0.00	0.00	1,914,543.58
710000 In-State Travel	0.00	6,433.36	0.00	6,433.36	0.00	(6,433.36)	0.00
710100 Out-of-State Travel	0.00	81,725.38	0.00	81,725.38	0.00	(81,725.38)	0.00
710200 Foreign Travel	0.00	47,147.68	0.00	47,147.68	0.00	(47,147.68)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	6,759.95	0.00	(6,759.95)	(6,759.95)
710400 Student or Non-Emp Travel	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	608.25	0.00	(608.25)	(608.25)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,141.00	0.00	(2,141.00)	(2,141.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,516.61	0.00	(1,516.61)	(1,516.61)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,770.07	0.00	(6,770.07)	(6,770.07)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	389.01	0.00	(389.01)	(389.01)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,493.06	0.00	(2,493.06)	(2,493.06)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	333.00	0.00	(333.00)	(333.00)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,089.56	0.00	(1,089.56)	(1,089.56)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	632.50	0.00	(632.50)	(632.50)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	762.50	0.00	(762.50)	(762.50)
*Total: Travel	0.00	2,050,000.00	0.00	160,571.93	0.00	(160,571.93)	1,889,428.07
740000 Cap Equipment	0.00	0.00	0.00	67,512.98	0.00	(67,512.98)	(67,512.98)
*Total: Equipment	0.00	0.00	0.00	67,512.98	0.00	(67,512.98)	(67,512.98)
711000 Purchasing Cards	0.00	0.00	0.00	1,534.77	0.00	(1,534.77)	(1,534.77)
711100 Supplies-General	0.00	23,018,386.74	1,035.75	317,439.58	843.86	(318,283.44)	22,700,103.30
711101 Supplies - Admin & Office	0.00	0.00	0.00	474.15	0.00	(474.15)	(474.15)
711102 Supplies-Central Stores	0.00	0.00	0.00	97.99	0.00	(97.99)	(97.99)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	97.99	36,080.56	0.00	(36,080.56)	(36,080.56)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	27,929.04	441,871.11	4,600.00	(446,471.11)	(446,471.11)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B192	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
711138	Supplies-Parts	0.00	0.00	0.00	124,602.38	0.00	(124,602.38)	(124,602.38)
711159	Supplies- Safety & Security	0.00	0.00	0.00	0.00	6,992.45	(6,992.45)	(6,992.45)
711160	Supplies-Books	0.00	0.00	0.00	3,499.69	0.00	(3,499.69)	(3,499.69)
711172	Program Supplies	0.00	0.00	0.00	2,569.82	0.00	(2,569.82)	(2,569.82)
711178	Supplies- Training	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
711200	Research Supplies	0.00	0.00	0.00	7,964.69	0.00	(7,964.69)	(7,964.69)
713000	Printing & Copying-General	0.00	0.00	0.00	15,597.71	850.00	(16,447.71)	(16,447.71)
714000	Postage-General	0.00	0.00	0.00	7,061.98	0.00	(7,061.98)	(7,061.98)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,918.79	0.00	(1,918.79)	(1,918.79)
714020	Postage-Labeling	0.00	0.00	0.00	98.21	0.00	(98.21)	(98.21)
714030	Postage-Express Mail	0.00	0.00	0.00	3,317.55	0.00	(3,317.55)	(3,317.55)
715000	Non-Cap Equip-General	0.00	0.00	0.00	107,015.06	1,467.00	(108,482.06)	(108,482.06)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	8,462.09	17,081.86	441.69	(17,523.55)	(17,523.55)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,164.73	0.00	(1,164.73)	(1,164.73)
716000	Maintenance & Repairs-General	0.00	0.00	8,008.50	65,481.73	2,996.10	(68,477.83)	(68,477.83)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,550.20	0.00	(1,550.20)	(1,550.20)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,556.50	0.00	(3,556.50)	(3,556.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	50,461.87	0.00	(50,461.87)	(50,461.87)
716120	Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717100	Financial Services-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	363.46	36,162.57	0.00	(36,162.57)	(36,162.57)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	806.71	0.00	(806.71)	(806.71)
717115	Finl Services-Bank Charges	0.00	0.00	14.00	89.00	0.00	(89.00)	(89.00)
717200	Other Professional Services-General	0.00	0.00	64.49	34,276.83	3,475.75	(37,752.58)	(37,752.58)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	224.98	0.00	(224.98)	(224.98)
71720A	Custom Uniform Costs	0.00	0.00	0.00	7,178.40	0.00	(7,178.40)	(7,178.40)
717213	Service-Facilities Main Repr Contr	0.00	0.00	0.00	144,711.93	0.00	(144,711.93)	(144,711.93)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	478,320.27	127,290.00	(605,610.27)	(605,610.27)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	55,235.33	0.00	(55,235.33)	(55,235.33)
718000	Telecom-General	0.00	0.00	0.00	14,282.03	0.00	(14,282.03)	(14,282.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	177,094.16	0.00	(177,094.16)	(177,094.16)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	718.10	0.00	(718.10)	(718.10)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00% Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	2,380.96	0.00	(2,380.96)	(2,380.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,442.65	0.00	(2,442.65)	(2,442.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	671.96	180,464.82	0.00	(180,464.82)	(180,464.82)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	3,394.61	0.00	(3,394.61)	(3,394.61)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	87.43	0.00	(87.43)	(87.43)
719100	Membership Dues & Fees	0.00	0.00	0.00	81,799.07	0.00	(81,799.07)	(81,799.07)
719125	Licenses/Professional Fees	0.00	0.00	0.00	54,963.00	0.00	(54,963.00)	(54,963.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	12,149.00	0.00	(12,149.00)	(12,149.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	5,525.04	0.00	(5,525.04)	(5,525.04)
71C050	Student Awards-Taxable	0.00	0.00	0.00	3,891.00	0.00	(3,891.00)	(3,891.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
71C500	Taxes	0.00	0.00	0.00	322,069.45	0.00	(322,069.45)	(322,069.45)
71C610	Insurance-Liability	0.00	0.00	0.00	6,563.00	0.00	(6,563.00)	(6,563.00)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	1,791.00	0.00	(1,791.00)	(1,791.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	6,124.05	0.00	(6,124.05)	(6,124.05)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	473.19	0.00	(473.19)	(473.19)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	5,852.90	0.00	(5,852.90)	(5,852.90)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O174	Int Alloc - Facilities SLA (Chg)	0.00	0.00	0.00	66.90	0.00	(66.90)	(66.90)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	9,985.56	0.00	(9,985.56)	(9,985.56)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	38,952.00	0.00	(38,952.00)	(38,952.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	20,130.51	0.00	(20,130.51)	(20,130.51)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	4,852.00	0.00	(4,852.00)	(4,852.00)
780016	Co-Gen Natural Gas	0.00	0.00	0.00	22.62	0.00	(22.62)	(22.62)
780100	Electricity	0.00	0.00	0.00	43,912.89	0.00	(43,912.89)	(43,912.89)
*Total: Supplies	0.00	23,018,386.74	46,647.28	2,974,178.69	148,956.85	(3,123,135.54)	19,895,251.20	
721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00	2,964.00	0.00	(2,964.00)	(2,964.00)
721042	Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	7,322.00	0.00	(7,322.00)	(7,322.00)
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	237.85	0.00	(237.85)	(237.85)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	52,718.37	0.00	(52,718.37)	(52,718.37)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information

Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	0.00	0.00	3,940.44	327,053.10	0.00	(327,053.10)	(327,053.10)
59ZZ00 Other Aux Revenue	0.00	6,295,000.00	0.00	0.00	0.00	0.00	6,295,000.00
*Total: Auxiliary Enterprises	0.00	6,295,000.00	0.00	0.00	0.00	0.00	6,295,000.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	140,531.00	0.00	(140,531.00)	(140,531.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	163,431.50	0.00	(163,431.50)	(163,431.50)
*Total: Transfers In	0.00	0.00	0.00	303,962.50	0.00	(303,962.50)	(303,962.50)
***Total Revenue	0.00	25,670,533.29	64,858.15	26,158,617.15	0.00	(26,158,617.15)	(488,083.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	05/03/2021	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC20	20.00%
Expend End Date:		IDC Dist From Code:	UNHDST	20
Rev Account:		Fund Type Level 2	P1	

Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org: YZMISC - USNH Miscellaneous

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
*Total: Sponsored Programs	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
***Total Revenue	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab, IOLGeneral

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20 20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1		

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(9,650.75)	0.00	0.00	0.00	0.00	(9,650.75)
617F10 Operating Staff	0.00	(308.97)	0.00	0.00	0.00	0.00	(308.97)
*Total: Personnel	0.00	(9,959.72)	0.00	0.00	0.00	0.00	(9,959.72)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,429.00)	0.00	0.00	0.00	0.00	(4,429.00)
*Total: Fringe Benefits	0.00	(4,429.00)	0.00	0.00	0.00	0.00	(4,429.00)
**Total Direct Cost Expenditures	0.00	(14,388.72)	0.00	0.00	0.00	0.00	(14,388.72)
***Total Expenditures	0.00	(14,388.72)	0.00	0.00	0.00	0.00	(14,388.72)

Grant: 14B193 - Ethernet Training
 Fund: 14B193 - Ethernet Training

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B194 - Full Duplex
 Fund: 14B194 - Full Duplex

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
8O10 Non-Mandatory Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	0.00	0.00	(1,794,000.00)	(1,794,000.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(1,794,000.00)	0.00	1,794,000.00	1,794,000.00
*Total: Other	(1,794,000.00)	(1,794,000.00)	0.00	(1,794,000.00)	0.00	0.00	0.00
8110 Non-Mandatory Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
*Total: Accts Not Coded to AGRT110	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	846,173.00	0.00	(846,172.00)	(846,172.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(846,173.00)	0.00	846,173.00	846,173.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B195 - CAD Consulting
 Fund: 14B195 - Cad Consulting

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7180 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B196 - Token Ring
 Fund: 14B196 - Token Ring

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,066.75	0.00	(9,066.75)	(9,066.75)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,833.00	0.00	(3,833.00)	(3,833.00)
615F10 PAT	0.00	0.00	0.00	4,929.07	0.00	(4,929.07)	(4,929.07)
61SNSH Student Labor	0.00	0.00	0.00	5,408.39	0.00	(5,408.39)	(5,408.39)
*Total: Personnel	1.00	1.00	0.00	23,237.21	0.00	(23,236.21)	(23,236.21)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
*Total: Fringe Benefits	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
7140 Postage	0.00	0.00	0.00	127.51	0.00	(127.51)	(127.51)
7180 Telecommunications	0.00	0.00	0.00	1,365.56	0.00	(1,365.56)	(1,365.56)
*Total: Supplies	0.00	0.00	0.00	1,493.07	0.00	(1,493.07)	(1,493.07)
7211 Assistantships	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
*Total: Tuition	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
*Total: Other	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
**Total Direct Cost Expenditures	1.00	1.00	0.00	54,300.90	0.00	(54,299.90)	(54,299.90)
7603 F&A Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
*Total: Indirect Costs	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
***Total Expenditures	1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	41,884.00	0.00	(41,883.00)	(41,883.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	15,555.00	0.00	(15,555.00)	(15,555.00)
*Total: Sponsored Programs	1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)
***Total Revenue	1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	67,050.00	0.00	(67,050.00)	(67,050.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,645.55	0.00	(2,645.55)	(2,645.55)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	28,267.00	0.00	(28,267.00)	(28,267.00)
615F10 PAT	0.00	0.00	0.00	383,251.48	0.00	(383,251.48)	(383,251.48)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	17,602.00	0.00	(17,602.00)	(17,602.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	183.50	0.00	(183.50)	(183.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	148,244.10	0.00	(148,244.10)	(148,244.10)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	97.36	0.00	(97.36)	(97.36)
61SNSH Student Labor	0.00	0.00	0.00	593,246.68	0.00	(593,246.68)	(593,246.68)
61SNWS College Work Study	0.00	0.00	0.00	2,252.71	0.00	(2,252.71)	(2,252.71)
*Total: Personnel	1.00	30,001.00	0.00	1,243,340.38	0.00	(1,243,339.38)	(1,213,339.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	155,132.72	0.00	(155,132.72)	(155,132.72)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,556.98	0.00	(9,556.98)	(9,556.98)
*Total: Fringe Benefits	0.00	0.00	0.00	164,689.70	0.00	(164,689.70)	(164,689.70)
7100 In-State Travel	0.00	0.00	0.00	26.40	0.00	(26.40)	(26.40)
710000 In-State Travel	0.00	0.00	0.00	1.52	0.00	(1.52)	(1.52)
7101 Out of State Travel	0.00	0.00	0.00	24,110.15	0.00	(24,110.15)	(24,110.15)
710100 Out-of-State Travel	0.00	0.00	0.00	14,034.65	0.00	(14,034.65)	(14,034.65)
7102 Foreign Travel	0.00	0.00	0.00	5,199.40	0.00	(5,199.40)	(5,199.40)
710200 Foreign Travel	0.00	0.00	0.00	4,621.34	0.00	(4,621.34)	(4,621.34)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Travel	0.00	0.00	0.00	49,343.46	0.00	(49,343.46)	(49,343.46)
7400 Capitalizable Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
*Total: Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
71 Support	0.00	1,350,000.00	0.00	0.00	0.00	0.00	1,350,000.00
711000 Purchasing Cards	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
7111 Supplies	0.00	0.00	0.00	15,635.89	0.00	(15,635.89)	(15,635.89)

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	560,000.00	0.00	(2,674.97)	0.00	2,674.97	562,674.97
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	408.95	0.00	(408.95)	(408.95)
711138 Supplies-Parts	0.00	0.00	0.00	2,101.41	0.00	(2,101.41)	(2,101.41)
711160 Supplies-Books	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
711172 Program Supplies	0.00	0.00	0.00	(9,312.36)	0.00	9,312.36	9,312.36
713000 Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140 Postage	0.00	0.00	0.00	1,140.61	0.00	(1,140.61)	(1,140.61)
714000 Postage-General	0.00	0.00	0.00	582.53	0.00	(582.53)	(582.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	541.44	0.00	(541.44)	(541.44)
714030 Postage-Express Mail	0.00	0.00	0.00	1,037.02	0.00	(1,037.02)	(1,037.02)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,975.35	0.00	(3,975.35)	(3,975.35)
7160 Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,949.00	0.00	(4,949.00)	(4,949.00)
7180 Telecommunications	0.00	0.00	0.00	4,589.29	0.00	(4,589.29)	(4,589.29)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,866.15	0.00	(5,866.15)	(5,866.15)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	309.62	0.00	(309.62)	(309.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	455.02	0.00	(455.02)	(455.02)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,156.06	0.00	(4,156.06)	(4,156.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,399.40	0.00	(1,399.40)	(1,399.40)
7191 Membership Dues and Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Supplies	0.00	2,260,000.00	0.00	40,599.39	0.00	(40,599.39)	2,219,400.61
7211 Assistantships	0.00	0.00	0.00	10,797.50	0.00	(10,797.50)	(10,797.50)
721100 Assistantships	0.00	0.00	0.00	12,924.00	0.00	(12,924.00)	(12,924.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,131.80	0.00	(8,131.80)	(8,131.80)
*Total: Tuition	0.00	0.00	0.00	31,853.30	0.00	(31,853.30)	(31,853.30)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(20,464.66)	0.00	20,464.66	20,464.66
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(98,544.80)	0.00	98,544.80	98,544.80
*Total: Other	0.00	0.00	0.00	(119,009.46)	0.00	119,009.46	119,009.46
**Total Direct Cost Expenditures	1.00	2,290,001.00	0.00	1,421,970.77	0.00	(1,421,969.77)	868,030.23
7603 F&A Expenditures	0.00	0.00	0.00	48,780.57	0.00	(48,780.57)	(48,780.57)
760300 F&A Expenditures	0.00	0.00	0.00	105,317.66	0.00	(105,317.66)	(105,317.66)

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	0.00	0.00	0.00	154,098.23	0.00	(154,098.23)	(154,098.23)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	154,098.23	0.00	(154,098.23)	(154,098.23)
***Total Expenditures	1.00	2,290,001.00	0.00	1,576,069.00	0.00	(1,576,068.00)	713,932.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	538,401.00	0.00	(538,400.00)	(538,400.00)
531000 US Corporate Grants & Contracts	0.00	609,150.00	0.00	870,316.00	0.00	(870,316.00)	(261,166.00)
5313 Program Income	0.00	0.00	0.00	20,665.00	0.00	(20,665.00)	(20,665.00)
531300 Program Income-General	0.00	370,000.00	0.00	146,687.00	0.00	(146,687.00)	223,313.00
*Total: Sponsored Programs	1.00	979,151.00	0.00	1,576,069.00	0.00	(1,576,068.00)	(596,918.00)
***Total Revenue	1.00	979,151.00	0.00	1,576,069.00	0.00	(1,576,068.00)	(596,918.00)

Grant: 14B198 - FDDI
 Fund: 14B198 - FDDI

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	3,583.03	0.00	(3,583.03)	(3,583.03)
*Total: Personnel	1.00	1.00	0.00	3,583.03	0.00	(3,582.03)	(3,582.03)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
*Total: Fringe Benefits	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
7140 Postage	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
*Total: Supplies	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
*Total: Other	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
**Total Direct Cost Expenditures	1.00	1.00	0.00	24,953.14	0.00	(24,952.14)	(24,952.14)
7603 F&A Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
*Total: Indirect Costs	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
***Total Expenditures	1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	20,485.00	0.00	(20,484.00)	(20,484.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,958.00	0.00	(4,958.00)	(4,958.00)
*Total: Sponsored Programs	1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)
***Total Revenue	1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)

Grant: 14B199 - Network Management
 Fund: 14B199 - Network Management

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,831.42	0.00	(10,831.42)	(10,831.42)
61SNSH Student Labor	0.00	0.00	0.00	13,752.62	0.00	(13,752.62)	(13,752.62)
*Total: Personnel	1.00	1.00	0.00	24,584.04	0.00	(24,583.04)	(24,583.04)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
*Total: Fringe Benefits	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
7111 Supplies	0.00	0.00	0.00	3,512.68	0.00	(3,512.68)	(3,512.68)
7140 Postage	0.00	0.00	0.00	11.87	0.00	(11.87)	(11.87)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180 Telecommunications	0.00	0.00	0.00	651.05	0.00	(651.05)	(651.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	4,575.60	0.00	(4,575.60)	(4,575.60)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
*Total: Other	0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
**Total Direct Cost Expenditures	1.00	1.00	0.00	34,436.01	0.00	(34,435.01)	(34,435.01)
7603 F&A Expenditures	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
*Total: Indirect Costs	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
***Total Expenditures	1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	26,775.00	0.00	(26,774.00)	(26,774.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,668.00	0.00	(10,668.00)	(10,668.00)
*Total: Sponsored Programs	1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)
***Total Revenue	1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	02/05/2020	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	14B200	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20 20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 1/22/20		Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	69,616.81	0.00	(69,616.81)	(69,616.81)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPBN *OBS*Bonus & Recruitment	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,062.46	0.00	(15,062.46)	(15,062.46)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(125.00)	0.00	0.00	0.00	0.00	(125.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	86.91	0.00	(86.91)	(86.91)
61SNSH Student Labor	0.00	0.00	0.00	44,658.37	0.00	(44,658.37)	(44,658.37)
61SNWS College Work Study	0.00	0.00	0.00	852.75	0.00	(852.75)	(852.75)
*Total: Personnel	1.00	30,001.00	0.00	133,902.30	0.00	(133,901.30)	(103,901.30)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	29,374.16	0.00	(29,374.16)	(29,374.16)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	671.55	0.00	(671.55)	(671.55)
*Total: Fringe Benefits	0.00	0.00	0.00	30,045.71	0.00	(30,045.71)	(30,045.71)
71 Support	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711000 Purchasing Cards	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
711100 Supplies-General	0.00	99,500.00	0.00	0.00	0.00	0.00	99,500.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138 Supplies-Parts	0.00	0.00	0.00	334.35	0.00	(334.35)	(334.35)
713000 Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140 Postage	0.00	0.00	0.00	163.56	0.00	(163.56)	(163.56)
714000 Postage-General	0.00	0.00	0.00	38.74	0.00	(38.74)	(38.74)
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	0.00	0.00	0.00	4,664.08	0.00	(4,664.08)	(4,664.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,058.25	0.00	(3,058.25)	(3,058.25)
7180 Telecommunications	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,752.44	0.00	(1,752.44)	(1,752.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	18.02	0.00	(18.02)	(18.02)
*Total: Supplies	0.00	235,000.00	0.00	13,975.25	0.00	(13,975.25)	221,024.75

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B200
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/05/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	530,375.45	0.00	(530,375.45)	(530,375.45)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	159,078.74	0.00	(159,078.74)	(159,078.74)
*Total: Other	0.00	0.00	0.00	689,454.19	0.00	(689,454.19)	(689,454.19)
**Total Direct Cost Expenditures	1.00	265,001.00	0.00	867,377.45	0.00	(867,376.45)	(602,376.45)
7603 F&A Expenditures	0.00	0.00	0.00	3,087.44	0.00	(3,087.44)	(3,087.44)
760300 F&A Expenditures	0.00	0.00	0.00	14,705.11	0.00	(14,705.11)	(14,705.11)
*Total: Indirect Costs	0.00	0.00	0.00	17,792.55	0.00	(17,792.55)	(17,792.55)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	17,792.55	0.00	(17,792.55)	(17,792.55)
***Total Expenditures	1.00	265,001.00	0.00	885,170.00	0.00	(885,169.00)	(620,169.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	200,600.00	0.00	(200,599.00)	(200,599.00)
531000 US Corporate Grants & Contracts	0.00	110,000.00	0.00	684,570.00	0.00	(684,570.00)	(574,570.00)
531300 Program Income-General	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
*Total: Sponsored Programs	1.00	165,001.00	0.00	885,170.00	0.00	(885,169.00)	(720,169.00)
***Total Revenue	1.00	165,001.00	0.00	885,170.00	0.00	(885,169.00)	(720,169.00)

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B200
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/05/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	415.39	0.00	(415.39)	(415.39)
615F10 PAT	0.00	0.00	0.00	111,209.20	0.00	(111,209.20)	(111,209.20)
615F1R Retro PAT	0.00	0.00	0.00	135.55	0.00	(135.55)	(135.55)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,567.28	0.00	(4,567.28)	(4,567.28)
61JBEX Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	12.40	0.00	(12.40)	(12.40)
61SNSH Student Labor	0.00	0.00	0.00	24,546.56	0.00	(24,546.56)	(24,546.56)
61SNWS College Work Study	0.00	0.00	0.00	122.51	0.00	(122.51)	(122.51)
*Total: Personnel	0.00	0.00	0.00	144,118.89	0.00	(144,118.89)	(144,118.89)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	136.14	0.00	(136.14)	(136.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	47,755.87	0.00	(47,755.87)	(47,755.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	543.60	0.00	(543.60)	(543.60)
*Total: Fringe Benefits	0.00	0.00	0.00	48,435.61	0.00	(48,435.61)	(48,435.61)
710 Travel	0.00	70,806.69	0.00	0.00	0.00	0.00	70,806.69
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	4,193.31	0.00	4,193.31	0.00	(4,193.31)	0.00
*Total: Travel	0.00	75,000.00	0.00	4,193.31	0.00	(4,193.31)	70,806.69
711100 Supplies-General	0.00	221,969.00	0.00	231.38	0.00	(231.38)	221,737.62
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	507.50	0.00	(507.50)	(507.50)
711138 Supplies-Parts	0.00	0.00	0.00	2,627.61	0.00	(2,627.61)	(2,627.61)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	16.51	0.00	(16.51)	(16.51)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.59	0.00	(3.59)	(3.59)
714030 Postage-Express Mail	0.00	0.00	0.00	452.75	0.00	(452.75)	(452.75)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,843.78	0.00	(1,843.78)	(1,843.78)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,527.69	0.00	(1,527.69)	(1,527.69)
717200 Other Professional Services-General	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B200
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/05/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5.60	0.00	(5.60)	(5.60)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,362.57	0.00	(3,362.57)	(3,362.57)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.69	0.00	(30.69)	(30.69)
*Total: Supplies	0.00	221,969.00	0.00	11,378.62	0.00	(11,378.62)	210,590.38
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
*Total: Tuition	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
8O1000 Non-Mandatory Transfers Out	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	46,847.98	0.00	(46,847.98)	(46,847.98)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	775,000.00	0.00	194,357.79	0.00	(194,357.79)	580,642.21
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	55,726.08	0.00	(55,726.08)	(55,726.08)
*Total: Other	0.00	845,000.00	0.00	296,931.85	0.00	(296,931.85)	548,068.15
**Total Direct Cost Expenditures	0.00	1,141,969.00	0.00	505,151.78	0.00	(505,151.78)	636,817.22
760300 F&A Expenditures	0.00	0.00	0.00	43,598.22	0.00	(43,598.22)	(43,598.22)
*Total: Indirect Costs	0.00	0.00	0.00	43,598.22	0.00	(43,598.22)	(43,598.22)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	43,598.22	0.00	(43,598.22)	(43,598.22)
***Total Expenditures	0.00	1,141,969.00	0.00	548,750.00	0.00	(548,750.00)	593,219.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,166,969.00	0.00	548,750.00	0.00	(548,750.00)	618,219.00
*Total: Sponsored Programs	0.00	1,166,969.00	0.00	548,750.00	0.00	(548,750.00)	618,219.00
59ZZ00 Other Aux Revenue	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
*Total: Auxiliary Enterprises	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
***Total Revenue	0.00	1,241,969.00	0.00	548,750.00	0.00	(548,750.00)	693,219.00

Grant: 14B201 - ATM
 Fund: 14B201 - Atm

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	01/20/2015	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20 20.00%
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	7/1/99 - 12/31/10	Expend End Date:		Rev Account:	Fund Type Level 2 P1
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,800.00	0.00	(20,800.00)	(20,800.00)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	15,346.00	0.00	(15,346.00)	(15,346.00)
615F10 PAT	0.00	0.00	0.00	59,753.71	0.00	(59,753.71)	(59,753.71)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,362.34	0.00	(14,362.34)	(14,362.34)
61SNSH Student Labor	0.00	0.00	0.00	125,842.89	0.00	(125,842.89)	(125,842.89)
61SNWS College Work Study	0.00	0.00	0.00	681.78	0.00	(681.78)	(681.78)
*Total: Personnel	1.00	1.00	0.00	237,553.72	0.00	(237,552.72)	(237,552.72)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23,732.17	0.00	(23,732.17)	(23,732.17)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	274.70	0.00	(274.70)	(274.70)
*Total: Fringe Benefits	0.00	0.00	0.00	24,006.87	0.00	(24,006.87)	(24,006.87)
7100 In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
7101 Out of State Travel	0.00	0.00	0.00	592.07	0.00	(592.07)	(592.07)
*Total: Travel	0.00	0.00	0.00	598.97	0.00	(598.97)	(598.97)
7400 Capitalizable Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
*Total: Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
71 Support	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111 Supplies	0.00	0.00	0.00	47,829.93	0.00	(47,829.93)	(47,829.93)
711100 Supplies-General	0.00	0.00	0.00	(19,706.59)	0.00	19,706.59	19,706.59
711138 Supplies-Parts	0.00	0.00	0.00	433.48	0.00	(433.48)	(433.48)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	521.51	0.00	(521.51)	(521.51)
714000 Postage-General	0.00	0.00	0.00	(375.10)	0.00	375.10	375.10
714030 Postage-Express Mail	0.00	0.00	0.00	47.58	0.00	(47.58)	(47.58)
7180 Telecommunications	0.00	0.00	0.00	3,150.81	0.00	(3,150.81)	(3,150.81)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	407.11	0.00	(407.11)	(407.11)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,290.49	0.00	(9,290.49)	(9,290.49)

Grant: 14B201 - ATM
 Fund: 14B201 - Atm

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7191 Membership Dues and Fees	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	0.00	400,000.00	0.00	49,176.58	0.00	(49,176.58)	350,823.42
7211 Assistantships	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
*Total: Tuition	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	198,233.71	0.00	(198,233.71)	(198,233.71)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,720.19	0.00	(3,720.19)	(3,720.19)
*Total: Other	0.00	0.00	0.00	201,953.90	0.00	(201,953.90)	(201,953.90)
**Total Direct Cost Expenditures	1.00	400,001.00	0.00	543,342.78	0.00	(543,341.78)	(143,341.78)
7603 F&A Expenditures	0.00	0.00	0.00	33,011.57	0.00	(33,011.57)	(33,011.57)
760300 F&A Expenditures	0.00	0.00	0.00	1,127.45	0.00	(1,127.45)	(1,127.45)
*Total: Indirect Costs	0.00	0.00	0.00	34,139.02	0.00	(34,139.02)	(34,139.02)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	34,139.02	0.00	(34,139.02)	(34,139.02)
***Total Expenditures	1.00	400,001.00	0.00	577,481.80	0.00	(577,480.80)	(177,480.80)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	226,939.00	0.00	(226,938.00)	(226,938.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	172,842.00	0.00	(172,842.00)	(172,842.00)
5313 Program Income	0.00	0.00	0.00	26,150.80	0.00	(26,150.80)	(26,150.80)
531300 Program Income-General	0.00	0.00	0.00	151,550.00	0.00	(151,550.00)	(151,550.00)
*Total: Sponsored Programs	1.00	1.00	0.00	577,481.80	0.00	(577,480.80)	(577,480.80)
***Total Revenue	1.00	1.00	0.00	577,481.80	0.00	(577,480.80)	(577,480.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B202 - DEC SCSJ
 Fund: 14B202 - Dec Scsi

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRJOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B203 - Fibre Channel

Status: Active

Type: Consortium

Fund: 14B203 - Fibre Channel and iSCSI

FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	180,131.98	0.00	(180,131.98)	(180,131.98)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,324.60	0.00	(4,324.60)	(4,324.60)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	115,950.50	0.00	(115,950.50)	(115,950.50)
615F10 PAT	0.00	0.00	0.00	245,648.25	0.00	(245,648.25)	(245,648.25)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,775.00	0.00	(2,775.00)	(2,775.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22,277.38	0.00	(22,277.38)	(22,277.38)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	96.96	0.00	(96.96)	(96.96)
61SNSH Student Labor	0.00	0.00	0.00	227,341.15	0.00	(227,341.15)	(227,341.15)
61SNWS College Work Study	0.00	0.00	0.00	1,312.83	0.00	(1,312.83)	(1,312.83)
*Total: Personnel	1.00	85,001.00	0.00	800,108.65	0.00	(800,107.65)	(715,107.65)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	103,469.23	0.00	(103,469.23)	(103,469.23)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,631.48	0.00	(3,631.48)	(3,631.48)
*Total: Fringe Benefits	0.00	0.00	0.00	107,100.71	0.00	(107,100.71)	(107,100.71)
710 Travel	0.00	(26,150.53)	0.00	0.00	0.00	0.00	(26,150.53)
7100 In-State Travel	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
7101 Out of State Travel	0.00	13,268.14	0.00	13,268.14	0.00	(13,268.14)	0.00
710100 Out-of-State Travel	0.00	9,455.06	0.00	9,455.06	0.00	(9,455.06)	0.00
7102 Foreign Travel	0.00	1,775.70	0.00	1,775.70	0.00	(1,775.70)	0.00
710200 Foreign Travel	0.00	1,651.63	0.00	1,651.63	0.00	(1,651.63)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel	0.00	0.00	0.00	26,320.43	0.00	(26,320.43)	(26,320.43)
7400 Capitalizable Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
*Total: Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
71 Support	0.00	1,050,000.00	0.00	0.00	0.00	0.00	1,050,000.00
711000 Purchasing Cards	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
7111 Supplies	0.00	0.00	0.00	(6,468.27)	0.00	6,468.27	6,468.27

Grant: 14B203 - Fibre Channel

Status: Active

Type: Consortium

Fund: 14B203 - Fibre Channel and iSCSI

FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	295,000.00	0.00	(3,902.99)	0.00	3,902.99	298,902.99
711138 Supplies-Parts	0.00	0.00	0.00	3,005.05	0.00	(3,005.05)	(3,005.05)
711160 Supplies-Books	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
711172 Program Supplies	0.00	0.00	0.00	(15,731.49)	0.00	15,731.49	15,731.49
713000 Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140 Postage	0.00	0.00	0.00	3,342.10	0.00	(3,342.10)	(3,342.10)
714000 Postage-General	0.00	0.00	0.00	4,407.22	0.00	(4,407.22)	(4,407.22)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,480.89	0.00	(1,480.89)	(1,480.89)
714030 Postage-Express Mail	0.00	0.00	0.00	(3,728.44)	0.00	3,728.44	3,728.44
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,934.95	0.00	(6,934.95)	(6,934.95)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,999.00	0.00	(1,999.00)	(1,999.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	578.76	0.00	(578.76)	(578.76)
7180 Telecommunications	0.00	0.00	0.00	1,499.47	0.00	(1,499.47)	(1,499.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,549.97	0.00	(3,549.97)	(3,549.97)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,008.32	0.00	(1,008.32)	(1,008.32)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,866.70	0.00	(2,866.70)	(2,866.70)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,629.54	0.00	(7,629.54)	(7,629.54)
*Total: Supplies	0.00	1,595,000.00	0.00	8,765.78	0.00	(8,765.78)	1,586,234.22
7211 Assistantships	0.00	0.00	0.00	57,904.50	0.00	(57,904.50)	(57,904.50)
721100 Assistantships	0.00	0.00	0.00	26,600.00	0.00	(26,600.00)	(26,600.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,777.50	0.00	(23,777.50)	(23,777.50)
*Total: Tuition	0.00	0.00	0.00	108,282.00	0.00	(108,282.00)	(108,282.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	161,006.09	0.00	(161,006.09)	(161,006.09)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,516.44	0.00	(36,516.44)	(36,516.44)
*Total: Other	0.00	0.00	0.00	197,522.53	0.00	(197,522.53)	(197,522.53)
**Total Direct Cost Expenditures	1.00	1,680,001.00	0.00	1,272,115.10	0.00	(1,272,114.10)	407,885.90
7603 F&A Expenditures	0.00	0.00	0.00	50,440.30	0.00	(50,440.30)	(50,440.30)
760300 F&A Expenditures	0.00	0.00	0.00	57,019.42	0.00	(57,019.42)	(57,019.42)
*Total: Indirect Costs	0.00	0.00	0.00	107,459.72	0.00	(107,459.72)	(107,459.72)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	107,459.72	0.00	(107,459.72)	(107,459.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B203 - Fibre Channel

Status: Active

Type: Consortium

Fund: 14B203 - Fibre Channel and iSCSI

FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information

Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	1.00	1,680,001.00	0.00	1,379,574.82	0.00	(1,379,573.82)	300,426.18
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	610,113.00	0.00	(610,112.00)	(610,112.00)
531000 US Corporate Grants & Contracts	0.00	453,500.00	0.00	693,429.20	0.00	(693,429.20)	(239,929.20)
5313 Program Income	0.00	0.00	0.00	7,760.48	0.00	(7,760.48)	(7,760.48)
531300 Program Income-General	0.00	190,000.00	0.00	69,404.04	0.00	(69,404.04)	120,595.96
*Total: Sponsored Programs	1.00	643,501.00	0.00	1,380,706.72	0.00	(1,380,705.72)	(737,205.72)
***Total Revenue	1.00	643,501.00	0.00	1,380,706.72	0.00	(1,380,705.72)	(737,205.72)

Grant: 14B203 - Fibre Channel

Status: Active

Type: Consortium

Fund: 14B203 - Fibre Channel and iSCSI

FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	57,777.65	0.00	(57,777.65)	(57,777.65)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,072.35	0.00	(2,072.35)	(2,072.35)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,022.67	0.00	(14,022.67)	(14,022.67)
615F10 PAT	0.00	0.00	(13,208.75)	321,029.87	0.00	(321,029.87)	(321,029.87)
615F1R Retro PAT	0.00	0.00	0.00	318.05	0.00	(318.05)	(318.05)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	209.71	0.00	(209.71)	(209.71)
617F10 Operating Staff	0.00	0.00	0.00	10,273.88	0.00	(10,273.88)	(10,273.88)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22,589.91	0.00	(22,589.91)	(22,589.91)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,132.90	0.00	(3,132.90)	(3,132.90)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	692.50	0.00	(692.50)	(692.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	242.63	0.00	(242.63)	(242.63)
61SNSH Student Labor	0.00	0.00	0.00	219,621.19	0.00	(219,621.19)	(219,621.19)
61SNWS College Work Study	0.00	0.00	0.00	6,764.07	0.00	(6,764.07)	(6,764.07)
*Total: Personnel	0.00	0.00	(13,208.75)	658,997.38	0.00	(658,997.38)	(658,997.38)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	344.29	0.00	(344.29)	(344.29)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(4,715.57)	139,789.26	0.00	(139,789.26)	(139,789.26)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,963.25	0.00	(2,963.25)	(2,963.25)
*Total: Fringe Benefits	0.00	0.00	(4,715.57)	143,096.80	0.00	(143,096.80)	(143,096.80)
710 Travel	0.00	(22,853.59)	0.00	0.00	0.00	0.00	(22,853.59)
710000 In-State Travel	0.00	1,420.00	0.00	1,420.00	0.00	(1,420.00)	0.00
710010 In-State Travel-Team Travel	0.00	49.00	0.00	49.00	0.00	(49.00)	0.00
710100 Out-of-State Travel	0.00	21,384.59	0.00	21,384.59	0.00	(21,384.59)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	951.41	0.00	(951.41)	(951.41)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: Travel	0.00	0.00	0.00	24,555.00	0.00	(24,555.00)	(24,555.00)
711100 Supplies-General	0.00	1,774,809.00	0.00	987.36	0.00	(987.36)	1,773,821.64
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138 Supplies-Parts	0.00	0.00	0.00	8,475.51	0.00	(8,475.51)	(8,475.51)
711172 Program Supplies	0.00	0.00	0.00	370.60	0.00	(370.60)	(370.60)

Grant: 14B203 - Fibre Channel

Status: Active

Type: Consortium

Fund: 14B203 - Fibre Channel and iSCSI

FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	908,873.33	908,873.33	0.00	0.00	0.00	908,873.33	908,873.33
713000 Printing & Copying-General	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
714000 Postage-General	0.00	0.00	0.00	4.71	0.00	(4.71)	(4.71)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	304.07	0.00	(304.07)	(304.07)
714030 Postage-Express Mail	0.00	0.00	0.00	873.18	0.00	(873.18)	(873.18)
715000 Non-Cap Equip-General	0.00	0.00	0.00	14,092.85	0.00	(14,092.85)	(14,092.85)
717200 Other Professional Services-General	0.00	0.00	0.00	3,985.50	0.00	(3,985.50)	(3,985.50)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	171.24	0.00	(171.24)	(171.24)
718000 Telecom-General	0.00	0.00	0.00	1.89	0.00	(1.89)	(1.89)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,861.94	0.00	(2,861.94)	(2,861.94)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	811.59	0.00	(811.59)	(811.59)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48,536.04	0.00	(48,536.04)	(48,536.04)
719100 Membership Dues & Fees	0.00	0.00	0.00	4,170.00	0.00	(4,170.00)	(4,170.00)
719Z00 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	908,873.33	2,683,682.33	0.00	86,272.46	0.00	822,600.87	2,597,409.87
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,884.43	0.00	(7,884.43)	(7,884.43)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,803.00	0.00	(3,803.00)	(3,803.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	30,132.37	0.00	(30,132.37)	(30,132.37)
*Total: Tuition	0.00	0.00	0.00	41,819.80	0.00	(41,819.80)	(41,819.80)
8O1000 Non-Mandatory Transfers Out	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(5,679.85)	0.00	5,679.85	5,679.85
8O1012 NonMand Tran Out-Auxillary Funds	0.00	225,000.00	0.00	58,596.82	0.00	(58,596.82)	166,403.18
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	91,593.31	0.00	(91,593.31)	(91,593.31)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(2,143.91)	0.00	2,143.91	2,143.91
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(780.98)	0.00	780.98	780.98
*Total: Other	0.00	235,000.00	0.00	141,585.39	0.00	(141,585.39)	93,414.61
**Total Direct Cost Expenditures	908,873.33	2,918,682.33	(17,924.32)	1,096,326.83	0.00	(187,453.50)	1,822,355.50
760300 F&A Expenditures	181,774.67	181,774.67	(3,584.91)	197,813.25	0.00	(16,038.58)	(16,038.58)
*Total: Indirect Costs	181,774.67	181,774.67	(3,584.91)	197,813.25	0.00	(16,038.58)	(16,038.58)

Grant: 14B203 - Fibre Channel

Status: Active

Type: Consortium

Fund: 14B203 - Fibre Channel and iSCSI

FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information

Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	181,774.67	181,774.67	(3,584.91)	197,813.25	0.00	(16,038.58)	(16,038.58)
***Total Expenditures	1,090,648.00	3,100,457.00	(21,509.23)	1,294,140.08	0.00	(203,492.08)	1,806,316.92
Revenue							
531000 US Corporate Grants & Contracts	0.00	2,034,819.00	0.00	1,168,260.00	0.00	(1,168,260.00)	866,559.00
531300 Program Income-General	0.00	0.00	0.00	162,769.52	0.00	(162,769.52)	(162,769.52)
*Total: Sponsored Programs	0.00	2,034,819.00	0.00	1,331,029.52	0.00	(1,331,029.52)	703,789.48
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570305 Royalty Distribution	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	78.66	0.00	(78.66)	(78.66)
*Total: Transfers In	0.00	0.00	0.00	78.66	0.00	(78.66)	(78.66)
***Total Revenue	0.00	2,034,819.00	0.00	1,336,508.18	0.00	(1,336,508.18)	698,310.82

Grant: 14B204 - World Wide Web Projects
 Fund: 14B204 - World Wide Web Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH Student Labor	0.00	0.00	0.00	12,487.63	0.00	(12,487.63)	(12,487.63)
*Total: Personnel	1.00	1.00	0.00	12,487.63	0.00	(12,486.63)	(12,486.63)
7180 Telecommunications	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
*Total: Supplies	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
*Total: Other	0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
**Total Direct Cost Expenditures	1.00	1.00	0.00	(1,284.78)	0.00	1,285.78	1,285.78
7603 F&A Expenditures	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
*Total: Indirect Costs	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B205 - Lab Facility
 Fund: 14B205 - Lab Facility

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD		
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	MTDC	Equipment Vesting	OTHER	
Sponsor ID:	14B206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	91,616.87	0.00	(91,616.87)	(91,616.87)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,729.46	0.00	(4,729.46)	(4,729.46)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	48,857.07	0.00	(48,857.07)	(48,857.07)
615F10 PAT	0.00	0.00	0.00	481,023.27	0.00	(481,023.27)	(481,023.27)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
617F10 Operating Staff	0.00	0.00	0.00	113,147.90	0.00	(113,147.90)	(113,147.90)
61CPEX Part Time Salary	0.00	0.00	0.00	11,050.00	0.00	(11,050.00)	(11,050.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	59,553.87	0.00	(59,553.87)	(59,553.87)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,163.56	0.00	(1,163.56)	(1,163.56)
61SNSH Student Labor	0.00	0.00	0.00	540,451.76	0.00	(540,451.76)	(540,451.76)
61SNWS College Work Study	0.00	0.00	0.00	2,420.25	0.00	(2,420.25)	(2,420.25)
*Total: Personnel	1.00	200,001.00	0.00	1,354,014.01	0.00	(1,354,013.01)	(1,154,013.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	233,886.18	0.00	(233,886.18)	(233,886.18)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,810.28	0.00	(9,810.28)	(9,810.28)
*Total: Fringe Benefits	0.00	0.00	0.00	243,696.46	0.00	(243,696.46)	(243,696.46)
710 Travel	0.00	(105,441.72)	0.00	0.00	0.00	0.00	(105,441.72)
7100 In-State Travel	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
710000 In-State Travel	0.00	21.50	0.00	21.50	0.00	(21.50)	0.00
7101 Out of State Travel	0.00	13,814.98	0.00	13,814.98	0.00	(13,814.98)	0.00
710100 Out-of-State Travel	0.00	69,954.77	0.00	69,954.77	0.00	(69,954.77)	0.00
7102 Foreign Travel	0.00	746.02	0.00	746.02	0.00	(746.02)	0.00
710200 Foreign Travel	0.00	20,904.45	0.00	20,904.45	0.00	(20,904.45)	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300 Conference Registration Fees	0.00	0.00	0.00	14,491.46	0.00	(14,491.46)	(14,491.46)
*Total: Travel	0.00	0.00	0.00	120,504.12	0.00	(120,504.12)	(120,504.12)
7400 Capitalizable Equipment	0.00	0.00	0.00	5,773.00	0.00	(5,773.00)	(5,773.00)
740000 Cap Equipment	0.00	0.00	0.00	32,781.00	0.00	(32,781.00)	(32,781.00)
*Total: Equipment	0.00	0.00	0.00	38,554.00	0.00	(38,554.00)	(38,554.00)

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	MTDC	Equipment Vesting	OTHER	
Sponsor ID:	14B206	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71 Support	0.00	940,000.00	0.00	0.00	0.00	0.00	940,000.00
711000 Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111 Supplies	0.00	0.00	0.00	10,885.72	0.00	(10,885.72)	(10,885.72)
711100 Supplies-General	0.00	830,000.00	0.00	3,563.07	0.00	(3,563.07)	826,436.93
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25,184.22	0.00	(25,184.22)	(25,184.22)
711138 Supplies-Parts	0.00	0.00	0.00	42,338.44	0.00	(42,338.44)	(42,338.44)
711172 Program Supplies	0.00	0.00	0.00	(4,860.00)	0.00	4,860.00	4,860.00
713000 Printing & Copying-General	0.00	0.00	0.00	239.81	0.00	(239.81)	(239.81)
7140 Postage	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
714000 Postage-General	0.00	0.00	0.00	477.99	0.00	(477.99)	(477.99)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	512.75	0.00	(512.75)	(512.75)
714030 Postage-Express Mail	0.00	0.00	0.00	1,847.22	0.00	(1,847.22)	(1,847.22)
715000 Non-Cap Equip-General	0.00	0.00	0.00	12,373.56	0.00	(12,373.56)	(12,373.56)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	5,151.00	0.00	(5,151.00)	(5,151.00)
7180 Telecommunications	0.00	0.00	0.00	2,004.87	0.00	(2,004.87)	(2,004.87)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,464.26	0.00	(4,464.26)	(4,464.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	188.14	0.00	(188.14)	(188.14)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	486.95	0.00	(486.95)	(486.95)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,279.84	0.00	(4,279.84)	(4,279.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,219.82	0.00	(6,219.82)	(6,219.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	18,826.00	0.00	(18,826.00)	(18,826.00)
*Total: Supplies	0.00	2,010,000.00	0.00	134,906.51	0.00	(134,906.51)	1,875,093.49
7211 Assistantships	0.00	0.00	0.00	11,328.50	0.00	(11,328.50)	(11,328.50)
721100 Assistantships	0.00	0.00	0.00	13,482.00	0.00	(13,482.00)	(13,482.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	3,171.26	0.00	(3,171.26)	(3,171.26)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,131.70	0.00	(11,131.70)	(11,131.70)
*Total: Tuition	0.00	0.00	0.00	39,113.46	0.00	(39,113.46)	(39,113.46)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(532,379.55)	0.00	532,379.55	532,379.55
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(224,133.36)	0.00	224,133.36	224,133.36
*Total: Other	0.00	0.00	0.00	(756,512.91)	0.00	756,512.91	756,512.91
**Total Direct Cost Expenditures	1.00	2,210,001.00	0.00	1,174,275.65	0.00	(1,174,274.65)	1,035,725.35

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B206
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7603 F&A Expenditures	0.00	0.00	0.00	33,610.85	0.00	(33,610.85)	(33,610.85)
760300 F&A Expenditures	0.00	0.00	0.00	159,468.10	0.00	(159,468.10)	(159,468.10)
*Total: Indirect Costs	0.00	0.00	0.00	193,078.95	0.00	(193,078.95)	(193,078.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	193,078.95	0.00	(193,078.95)	(193,078.95)
***Total Expenditures	1.00	2,210,001.00	0.00	1,367,354.60	0.00	(1,367,353.60)	842,646.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
5310 Corporate Grant & Contracts	1.00	1.00	0.00	204,255.00	0.00	(204,254.00)	(204,254.00)
531000 US Corporate Grants & Contracts	0.00	857,100.00	0.00	982,549.00	0.00	(982,549.00)	(125,449.00)
5313 Program Income	0.00	0.00	0.00	9,968.60	0.00	(9,968.60)	(9,968.60)
531300 Program Income-General	0.00	430,000.00	0.00	170,342.00	0.00	(170,342.00)	259,658.00
*Total: Sponsored Programs	1.00	1,287,101.00	0.00	1,367,354.60	0.00	(1,367,353.60)	(80,253.60)
***Total Revenue	1.00	1,287,101.00	0.00	1,367,354.60	0.00	(1,367,353.60)	(80,253.60)

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	MTDC	Equipment Vesting	OTHER
Sponsor ID:	14B206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00% Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,521.28	0.00	(7,521.28)	(7,521.28)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,805.52	0.00	(41,805.52)	(41,805.52)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,933.66	0.00	(1,933.66)	(1,933.66)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,800.82	0.00	(14,800.82)	(14,800.82)
615F10	PAT	164,472.50	167,369.44	24,104.63	820,971.45	43,740.00	(700,238.95)	(697,342.01)
615F1R	Retro PAT	0.00	0.00	0.00	911.81	0.00	(911.81)	(911.81)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	169,188.75	0.00	(169,188.75)	(169,188.75)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,284.00	0.00	(1,284.00)	(1,284.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,395.52	0.00	(3,395.52)	(3,395.52)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,208.87	0.00	(1,208.87)	(1,208.87)
61SNSH	Student Labor	0.00	0.00	4,808.64	690,964.32	0.00	(690,964.32)	(690,964.32)
61SNWS	College Work Study	0.00	0.00	234.04	20,956.89	0.00	(20,956.89)	(20,956.89)
*Total: Personnel		164,472.50	167,369.44	29,147.31	1,780,432.89	43,740.00	(1,659,700.39)	(1,656,803.45)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,240.23	0.00	(1,240.23)	(1,240.23)
65YF10	Full Fringe Benefit Distr Expe	73,901.79	75,185.92	8,605.33	341,298.02	15,615.18	(283,011.41)	(281,727.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15,455.85	0.00	(15,455.85)	(15,455.85)
*Total: Fringe Benefits		73,901.79	75,185.92	8,605.33	357,994.10	15,615.18	(299,707.49)	(298,423.36)
710	Travel	0.00	(56,398.09)	0.00	0.00	0.00	0.00	(56,398.09)
710100	Out-of-State Travel	0.00	30,306.68	0.00	30,306.68	0.00	(30,306.68)	0.00
710200	Foreign Travel	0.00	26,040.97	0.00	26,040.97	0.00	(26,040.97)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	6,561.98	0.00	(6,561.98)	(6,561.98)
710420	Student or Non-Emp Travel-Housing	0.00	50.44	0.00	50.44	0.00	(50.44)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	(11.00)	0.00	11.00	11.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
*Total: Travel		0.00	(0.00)	0.00	63,061.51	0.00	(63,061.51)	(63,061.51)
740000	Cap Equipment	0.00	0.00	0.00	28,326.36	0.00	(28,326.36)	(28,326.36)

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	MTDC	Equipment Vesting	OTHER	
Sponsor ID:	14B206	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	CFDA #: NONE		Expend End Date:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23			Rev Account:	Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740075 Cap Equipment - Wireless Networks	0.00	0.00	0.00	18,923.20	0.00	(18,923.20)	(18,923.20)
*Total: Equipment	0.00	0.00	0.00	47,249.56	0.00	(47,249.56)	(47,249.56)
711000 Purchasing Cards	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
711100 Supplies-General	0.00	2,308,058.81	0.00	1,296.37	0.00	(1,296.37)	2,306,762.44
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,238.20	0.00	(1,238.20)	(1,238.20)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,578.30	0.00	(1,578.30)	(1,578.30)
711138 Supplies-Parts	0.00	0.00	0.00	27,986.71	0.00	(27,986.71)	(27,986.71)
711160 Supplies-Books	0.00	0.00	0.00	190.04	0.00	(190.04)	(190.04)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	10.99	10.99	0.00	(10.99)	(10.99)
7112 Research Supplies	1,001,735.08	1,001,735.08	0.00	0.00	0.00	1,001,735.08	1,001,735.08
713000 Printing & Copying-General	0.00	0.00	0.00	266.62	0.00	(266.62)	(266.62)
714000 Postage-General	0.00	0.00	9.88	50.88	0.00	(50.88)	(50.88)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	4,498.63	0.00	(4,498.63)	(4,498.63)
714030 Postage-Express Mail	0.00	0.00	0.00	874.69	0.00	(874.69)	(874.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	59,050.28	0.00	(59,050.28)	(59,050.28)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	5,962.03	0.00	(5,962.03)	(5,962.03)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
717200 Other Professional Services-General	0.00	0.00	0.00	151.24	0.00	(151.24)	(151.24)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	96.74	0.00	(96.74)	(96.74)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	45,105.00	0.00	(45,105.00)	(45,105.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,882.00	0.00	(2,882.00)	(2,882.00)
718000 Telecom-General	0.00	0.00	0.00	80.86	0.00	(80.86)	(80.86)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,078.51	0.00	(5,078.51)	(5,078.51)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,238.02	0.00	(1,238.02)	(1,238.02)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	352.20	0.00	(352.20)	(352.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	803.29	0.00	(803.29)	(803.29)
719100 Membership Dues & Fees	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)
*Total: Supplies	1,001,735.08	3,349,793.89	20.87	182,462.60	0.00	819,272.48	3,167,331.29
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,615.00	0.00	(3,615.00)	(3,615.00)

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B206
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,841.14	0.00	(23,841.14)	(23,841.14)
*Total: Tuition	0.00	0.00	0.00	27,456.14	0.00	(27,456.14)	(27,456.14)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	58,316.85	0.00	(58,316.85)	(58,316.85)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(566,899.22)	0.00	566,899.22	566,899.22
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,426.18	0.00	(34,426.18)	(34,426.18)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	103,871.05	0.00	(103,871.05)	(103,871.05)
*Total: Other	0.00	0.00	0.00	(370,285.14)	0.00	370,285.14	370,285.14
**Total Direct Cost Expenditures	1,240,109.37	3,592,349.25	37,773.51	2,088,371.66	59,355.18	(907,617.47)	1,444,622.41
760300 F&A Expenditures	200,347.02	200,347.02	7,554.77	502,825.42	0.00	(302,478.40)	(302,478.40)
*Total: Indirect Costs	200,347.02	200,347.02	7,554.77	502,825.42	0.00	(302,478.40)	(302,478.40)
**Total Indirect Cost Expenditures	200,347.02	200,347.02	7,554.77	502,825.42	0.00	(302,478.40)	(302,478.40)
***Total Expenditures	1,440,456.39	3,792,696.27	45,328.28	2,591,197.08	59,355.18	(1,210,095.87)	1,142,144.01
Revenue							
531000 US Corporate Grants & Contracts	0.00	2,449,913.28	14,500.00	2,550,755.50	0.00	(2,550,755.50)	(100,842.22)
531300 Program Income-General	0.00	0.00	32,625.00	32,625.00	0.00	(32,625.00)	(32,625.00)
531321 Program Income-Lab Testing	0.00	0.00	0.00	19,749.75	0.00	(19,749.75)	(19,749.75)
*Total: Sponsored Programs	0.00	2,449,913.28	47,125.00	2,603,130.25	0.00	(2,603,130.25)	(153,216.97)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
*Total: Auxiliary Enterprises	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	41,157.28	0.00	(41,157.28)	(41,157.28)
*Total: Transfers In	0.00	0.00	0.00	41,157.28	0.00	(41,157.28)	(41,157.28)
***Total Revenue	0.00	2,489,913.28	47,125.00	2,644,287.53	0.00	(2,644,287.53)	(154,374.25)

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B206
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(2,896.94)	0.00	0.00	0.00	0.00	(2,896.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	(2,896.94)	0.00	0.00	0.00	0.00	(2,896.94)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,284.13)	0.00	0.00	0.00	0.00	(1,284.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	(1,284.13)	0.00	0.00	0.00	0.00	(1,284.13)
**Total Direct Cost Expenditures	0.00	(4,181.07)	0.00	0.00	0.00	0.00	(4,181.07)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	(4,181.07)	0.00	0.00	0.00	0.00	(4,181.07)

Grant: 14B207 - Interop project
 Fund: 14B207 - Interop Project

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B208 - Digital Projects
 Fund: 14B208 - Digital Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B209 - Linux Development
 Fund: 14B209 - Linux Development

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	823.18	0.00	(823.18)	(823.18)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
*Total: Supplies	0.00	490,000.00	0.00	6,110.79	0.00	(6,110.79)	483,889.21
7211 Assistantships	0.00	0.00	0.00	49,379.25	0.00	(49,379.25)	(49,379.25)
721100 Assistantships	0.00	0.00	0.00	2,524.00	0.00	(2,524.00)	(2,524.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,725.65	0.00	(5,725.65)	(5,725.65)
*Total: Tuition	0.00	0.00	0.00	57,628.90	0.00	(57,628.90)	(57,628.90)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(38,903.19)	0.00	38,903.19	38,903.19
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,136.89	0.00	(2,136.89)	(2,136.89)
*Total: Other	0.00	0.00	0.00	(36,766.30)	0.00	36,766.30	36,766.30
**Total Direct Cost Expenditures	1.00	490,001.00	0.00	328,848.62	0.00	(328,847.62)	161,152.38
7603 F&A Expenditures	0.00	0.00	0.00	26,553.65	0.00	(26,553.65)	(26,553.65)
760300 F&A Expenditures	0.00	0.00	0.00	10,007.73	0.00	(10,007.73)	(10,007.73)
*Total: Indirect Costs	0.00	0.00	0.00	36,561.38	0.00	(36,561.38)	(36,561.38)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	36,561.38	0.00	(36,561.38)	(36,561.38)
***Total Expenditures	1.00	490,001.00	0.00	365,410.00	0.00	(365,409.00)	124,591.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	134,130.00	0.00	(134,129.00)	(134,129.00)
531000 US Corporate Grants & Contracts	0.00	60,000.00	0.00	231,280.00	0.00	(231,280.00)	(171,280.00)
531300 Program Income-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: Sponsored Programs	1.00	80,001.00	0.00	365,410.00	0.00	(365,409.00)	(285,409.00)
***Total Revenue	1.00	80,001.00	0.00	365,410.00	0.00	(365,409.00)	(285,409.00)

Grant: 14B210 - IOL Projects
 Fund: 14B210 - Iol Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Personnel	1.00	1.00	0.00	1,500.00	0.00	(1,499.00)	(1,499.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
*Total: Fringe Benefits	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
7400 Capitalizable Equipment	0.00	0.00	0.00	45,770.01	0.00	(45,770.01)	(45,770.01)
7404 Construction	0.00	0.00	0.00	19,121.67	0.00	(19,121.67)	(19,121.67)
740424 Construct-Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	64,891.68	0.00	(64,891.68)	(64,891.68)
71 Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111 Supplies	0.00	0.00	0.00	35,655.44	0.00	(35,655.44)	(35,655.44)
7160 Maintenance and Repairs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	7,132.61	0.00	(7,132.61)	(7,132.61)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
*Total: Supplies	0.00	200,000.00	0.00	48,194.05	0.00	(48,194.05)	151,805.95
8O10 Non-Mandatory Transfers Out	(33,999.15)	(33,999.15)	0.00	0.00	0.00	(33,999.15)	(33,999.15)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,161.98)	0.00	161,161.98	161,161.98
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(115.15)	0.00	115.15	115.15
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(2,304.85)	0.00	2,304.85	2,304.85
*Total: Other	(33,999.15)	(33,999.15)	0.00	(163,581.98)	0.00	129,582.83	129,582.83
8110 Non-Mandatory Transfers Out	33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
*Total: Accts Not Coded to AGRT110	33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	200,001.00	0.00	(14,871.10)	0.00	14,872.10	214,872.10
7603 F&A Expenditures	0.00	0.00	0.00	14,157.84	0.00	(14,157.84)	(14,157.84)
760300 F&A Expenditures	0.00	0.00	0.00	713.26	0.00	(713.26)	(713.26)
*Total: Indirect Costs	0.00	0.00	0.00	14,871.10	0.00	(14,871.10)	(14,871.10)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	14,871.10	0.00	(14,871.10)	(14,871.10)
***Total Expenditures	1.00	200,001.00	0.00	0.00	0.00	1.00	200,001.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B210 - IOL Projects
 Fund: 14B210 - IOL Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B211 - Training Projeccts
 Fund: 14B211 - Training Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH Student Labor	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
*Total: Personnel	1.00	1.00	0.00	304.00	0.00	(303.00)	(303.00)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	16,666.00	0.00	(16,666.00)	(16,666.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	584.19	0.00	(584.19)	(584.19)
*Total: Supplies	0.00	75,000.00	0.00	17,250.19	0.00	(17,250.19)	57,749.81
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(226.22)	0.00	226.22	226.22
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(83.39)	0.00	83.39	83.39
*Total: Other	0.00	0.00	0.00	(309.61)	0.00	309.61	309.61
**Total Direct Cost Expenditures	1.00	75,001.00	0.00	17,244.58	0.00	(17,243.58)	57,756.42
760300 F&A Expenditures	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
*Total: Indirect Costs	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
***Total Expenditures	1.00	75,001.00	0.00	19,000.00	0.00	(18,999.00)	56,001.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	25,000.00	0.00	8,000.00	0.00	(8,000.00)	17,000.00
531300 Program Income-General	0.00	50,000.00	0.00	11,000.00	0.00	(11,000.00)	39,000.00
*Total: Sponsored Programs	1.00	75,001.00	0.00	19,000.00	0.00	(18,999.00)	56,001.00
***Total Revenue	1.00	75,001.00	0.00	19,000.00	0.00	(18,999.00)	56,001.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B212 - Infrared
 Fund: 14B212 - Infrared

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	02/20/2020	IDC Basis Code:	TDC	OTHER
Sponsor ID:	14B213	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20 20.00%	Equipment Vesting
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST 20	Idc Waiver
FRAGRNT Start/End Date:	7/1/99 - 1/22/20		Rev Account:		Fund Type Level 2	P1	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	127,225.96	0.00	(127,225.96)	(127,225.96)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,224.48	0.00	(4,224.48)	(4,224.48)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,230.60	0.00	(2,230.60)	(2,230.60)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	42,016.11	0.00	(42,016.11)	(42,016.11)
615F10	PAT	0.00	0.00	0.00	571,092.95	0.00	(571,092.95)	(571,092.95)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
617F10	Operating Staff	0.00	0.00	0.00	109,980.45	0.00	(109,980.45)	(109,980.45)
61CPBN	*OBS*Bonus & Recruitment	0.00	572.65	0.00	572.65	0.00	(572.65)	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	429.50	0.00	(429.50)	(429.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	103,324.22	0.00	(103,324.22)	(103,324.22)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(572.65)	0.00	0.00	0.00	0.00	(572.65)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	618.27	0.00	(618.27)	(618.27)
61SNSH	Student Labor	0.00	0.00	0.00	634,178.66	0.00	(634,178.66)	(634,178.66)
61SNWS	College Work Study	0.00	0.00	0.00	2,854.67	0.00	(2,854.67)	(2,854.67)
*Total: Personnel		1.00	250,001.00	0.00	1,649,748.52	0.00	(1,649,747.52)	(1,399,747.52)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	272,913.41	0.00	(272,913.41)	(272,913.41)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,631.65	0.00	(12,631.65)	(12,631.65)
*Total: Fringe Benefits		0.00	0.00	0.00	285,545.06	0.00	(285,545.06)	(285,545.06)
710	Travel	0.00	(64,149.59)	0.00	0.00	0.00	0.00	(64,149.59)
7101	Out of State Travel	0.00	26,686.77	0.00	26,686.77	0.00	(26,686.77)	0.00
710100	Out-of-State Travel	0.00	24,408.07	0.00	24,408.07	0.00	(24,408.07)	0.00
7102	Foreign Travel	0.00	4,607.76	0.00	4,607.76	0.00	(4,607.76)	0.00
710200	Foreign Travel	0.00	8,446.99	0.00	8,446.99	0.00	(8,446.99)	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,981.00	0.00	(2,981.00)	(2,981.00)
*Total: Travel		0.00	(0.00)	0.00	68,375.59	0.00	(68,375.59)	(68,375.59)
7400	Capitalizable Equipment	0.00	0.00	0.00	72,184.21	0.00	(72,184.21)	(72,184.21)

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	0.00	0.00	0.00	76,833.26	0.00	(76,833.26)	(76,833.26)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	617,760.69	0.00	(617,760.69)	(617,760.69)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	372,655.48	0.00	(372,655.48)	(372,655.48)
*Total: Other	0.00	0.00	0.00	990,416.17	0.00	(990,416.17)	(990,416.17)
**Total Direct Cost Expenditures	1.00	3,220,001.00	0.00	3,293,423.30	0.00	(3,293,422.30)	(73,422.30)
7603 F&A Expenditures	0.00	0.00	0.00	51,612.42	0.00	(51,612.42)	(51,612.42)
760300 F&A Expenditures	0.00	0.00	0.00	178,688.98	0.00	(178,688.98)	(178,688.98)
*Total: Indirect Costs	0.00	0.00	0.00	230,301.40	0.00	(230,301.40)	(230,301.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	230,301.40	0.00	(230,301.40)	(230,301.40)
***Total Expenditures	1.00	3,220,001.00	0.00	3,523,724.70	0.00	(3,523,723.70)	(303,723.70)
Revenue							
513000 Tuition Reallocation	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
*Total: Tuition and Fees	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
5310 Corporate Grant & Contracts	1.00	1.00	0.00	607,028.00	0.00	(607,027.00)	(607,027.00)
531000 US Corporate Grants & Contracts	0.00	743,200.00	0.00	2,538,383.00	0.00	(2,538,383.00)	(1,795,183.00)
531300 Program Income-General	0.00	600,000.00	0.00	378,372.00	0.00	(378,372.00)	221,628.00
*Total: Sponsored Programs	1.00	1,343,201.00	0.00	3,523,783.00	0.00	(3,523,782.00)	(2,180,582.00)
***Total Revenue	1.00	1,693,201.00	0.00	3,523,783.00	0.00	(3,523,782.00)	(1,830,582.00)

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	02/20/2020	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B213	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	CFDA #: NONE		Expend End Date:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 1/22/20	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	77,985.45	0.00	(77,985.45)	(77,985.45)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	670.06	0.00	(670.06)	(670.06)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,559.78	0.00	(17,559.78)	(17,559.78)
615F10 PAT	0.00	0.00	0.00	611,885.69	0.00	(611,885.69)	(611,885.69)
615F1R Retro PAT	0.00	0.00	0.00	516.70	0.00	(516.70)	(516.70)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	222.59	0.00	(222.59)	(222.59)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,861.60	0.00	(1,861.60)	(1,861.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	149,898.59	0.00	(149,898.59)	(149,898.59)
61JBEX Casual - Exempt	0.00	0.00	0.00	15,715.99	0.00	(15,715.99)	(15,715.99)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	397.26	0.00	(397.26)	(397.26)
61SNSH Student Labor	0.00	0.00	0.00	758,899.83	0.00	(758,899.83)	(758,899.83)
61SNWS College Work Study	0.00	0.00	0.00	24,206.62	0.00	(24,206.62)	(24,206.62)
*Total: Personnel	0.00	0.00	0.00	1,661,074.52	0.00	(1,661,074.52)	(1,661,074.52)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,419.17	0.00	(1,419.17)	(1,419.17)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	254,515.74	0.00	(254,515.74)	(254,515.74)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,111.66	0.00	(14,111.66)	(14,111.66)
*Total: Fringe Benefits	0.00	0.00	0.00	270,046.57	0.00	(270,046.57)	(270,046.57)
710 Travel	0.00	453,768.59	0.00	0.00	0.00	0.00	453,768.59
710000 In-State Travel	0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
710100 Out-of-State Travel	0.00	44,227.16	0.00	44,227.16	0.00	(44,227.16)	0.00
710200 Foreign Travel	0.00	52,002.25	0.00	52,002.25	0.00	(52,002.25)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	18,619.55	0.00	(18,619.55)	(18,619.55)
*Total: Travel	0.00	550,000.00	0.00	114,850.96	0.00	(114,850.96)	435,149.04
740000 Cap Equipment	0.00	0.00	0.00	129,301.99	0.00	(129,301.99)	(129,301.99)
*Total: Equipment	0.00	0.00	0.00	129,301.99	0.00	(129,301.99)	(129,301.99)
711100 Supplies-General	0.00	2,456,435.10	0.00	12,186.03	0.00	(12,186.03)	2,444,249.07

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,608.50	0.00	(1,608.50)	(1,608.50)
711138 Supplies-Parts	0.00	0.00	0.00	43,919.10	0.00	(43,919.10)	(43,919.10)
711160 Supplies-Books	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
713000 Printing & Copying-General	0.00	0.00	0.00	225.90	0.00	(225.90)	(225.90)
714000 Postage-General	0.00	0.00	0.00	22.67	0.00	(22.67)	(22.67)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	121.27	0.00	(121.27)	(121.27)
714030 Postage-Express Mail	0.00	0.00	0.00	3,452.14	0.00	(3,452.14)	(3,452.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	34,541.34	0.00	(34,541.34)	(34,541.34)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,890.58	0.00	(1,890.58)	(1,890.58)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	7,786.64	0.00	(7,786.64)	(7,786.64)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,612.60	0.00	(1,612.60)	(1,612.60)
717200 Other Professional Services-General	0.00	0.00	0.00	4,815.00	0.00	(4,815.00)	(4,815.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	10,974.68	0.00	(10,974.68)	(10,974.68)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	724.25	0.00	(724.25)	(724.25)
718000 Telecom-General	0.00	0.00	0.00	92.77	0.00	(92.77)	(92.77)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,384.02	0.00	(8,384.02)	(8,384.02)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	662.78	0.00	(662.78)	(662.78)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,528.29	0.00	(2,528.29)	(2,528.29)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	2,456,435.10	0.00	135,846.53	0.00	(135,846.53)	2,320,588.57
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,438.00	0.00	(4,438.00)	(4,438.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	475.70	0.00	(475.70)	(475.70)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	51,914.71	0.00	(51,914.71)	(51,914.71)
*Total: Tuition	0.00	0.00	0.00	57,120.91	0.00	(57,120.91)	(57,120.91)
8O1000 Non-Mandatory Transfers Out	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	510,717.91	0.00	(510,717.91)	(510,717.91)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	1,175,000.00	0.00	594,794.62	0.00	(594,794.62)	580,205.38
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,549.09	0.00	(11,549.09)	(11,549.09)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	207,294.90	0.00	(207,294.90)	(207,294.90)

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	1,325,000.00	0.00	1,324,356.52	0.00	(1,324,356.52)	643.48
**Total Direct Cost Expenditures	0.00	4,331,435.10	0.00	3,692,598.00	0.00	(3,692,598.00)	638,837.10
760300 F&A Expenditures	0.00	0.00	0.00	456,747.30	0.00	(456,747.30)	(456,747.30)
*Total: Indirect Costs	0.00	0.00	0.00	456,747.30	0.00	(456,747.30)	(456,747.30)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	456,747.30	0.00	(456,747.30)	(456,747.30)
***Total Expenditures	0.00	4,331,435.10	0.00	4,149,345.30	0.00	(4,149,345.30)	182,089.80
Revenue							
531000 US Corporate Grants & Contracts	0.00	3,953,597.00	0.00	4,138,185.00	0.00	(4,138,185.00)	(184,588.00)
531300 Program Income-General	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
*Total: Sponsored Programs	0.00	3,953,597.00	0.00	4,147,935.00	0.00	(4,147,935.00)	(194,338.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	563.00	0.00	(563.00)	(563.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	789.00	0.00	(789.00)	(789.00)
*Total: Other Sources	0.00	0.00	0.00	1,352.00	0.00	(1,352.00)	(1,352.00)
59ZZ00 Other Aux Revenue	0.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
*Total: Auxiliary Enterprises	0.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	4,503,597.00	0.00	4,149,287.00	0.00	(4,149,287.00)	354,310.00

Grant: 14B214 - ADSL
 Fund: 14B214 - Broadband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD		
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B214	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	169,113.43	0.00	(169,113.43)	(169,113.43)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,179.06	0.00	(4,179.06)	(4,179.06)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	79,069.94	0.00	(79,069.94)	(79,069.94)
615F10 PAT	0.00	0.00	0.00	546,492.26	0.00	(546,492.26)	(546,492.26)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	8,500.00	0.00	8,500.00	0.00	(8,500.00)	0.00
617F10 Operating Staff	0.00	0.00	0.00	113,341.87	0.00	(113,341.87)	(113,341.87)
61CPBN *OBS*Bonus & Recruitment	0.00	187.50	0.00	187.50	0.00	(187.50)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	43,688.96	0.00	(43,688.96)	(43,688.96)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	983.79	0.00	(983.79)	(983.79)
61CPHX Part Time Hourly	0.00	0.00	0.00	114,487.77	0.00	(114,487.77)	(114,487.77)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(8,687.50)	0.00	0.00	0.00	0.00	(8,687.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	594.40	0.00	(594.40)	(594.40)
61SNSH Student Labor	0.00	0.00	0.00	476,303.43	0.00	(476,303.43)	(476,303.43)
61SNWS College Work Study	0.00	0.00	0.00	2,143.79	0.00	(2,143.79)	(2,143.79)
*Total: Personnel	1.00	300,001.00	0.00	1,567,586.20	0.00	(1,567,585.20)	(1,267,585.20)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	270,962.02	0.00	(270,962.02)	(270,962.02)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,853.30	0.00	(12,853.30)	(12,853.30)
*Total: Fringe Benefits	0.00	0.00	0.00	283,815.32	0.00	(283,815.32)	(283,815.32)
710 Travel	0.00	(53,038.19)	0.00	0.00	0.00	0.00	(53,038.19)
7100 In-State Travel	0.00	0.00	0.00	347.53	0.00	(347.53)	(347.53)
710000 In-State Travel	0.00	17.96	0.00	17.96	0.00	(17.96)	0.00
7101 Out of State Travel	0.00	7,889.25	0.00	7,889.25	0.00	(7,889.25)	0.00
710100 Out-of-State Travel	0.00	26,340.60	0.00	26,340.60	0.00	(26,340.60)	0.00
7102 Foreign Travel	0.00	7,809.22	0.00	7,809.22	0.00	(7,809.22)	0.00
710200 Foreign Travel	0.00	10,981.16	0.00	10,981.16	0.00	(10,981.16)	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710300 Conference Registration Fees	0.00	0.00	0.00	7,844.75	0.00	(7,844.75)	(7,844.75)

Grant: 14B214 - ADSL
 Fund: 14B214 - Broadband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7191 Membership Dues and Fees	0.00	0.00	0.00	7,426.00	0.00	(7,426.00)	(7,426.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	4,637.50	0.00	(4,637.50)	(4,637.50)
*Total: Supplies	0.00	3,690,000.00	0.00	406,873.44	0.00	(406,873.44)	3,283,126.56
7211 Assistantships	0.00	0.00	0.00	34,482.50	0.00	(34,482.50)	(34,482.50)
721100 Assistantships	0.00	0.00	0.00	14,389.00	0.00	(14,389.00)	(14,389.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	10,341.25	0.00	(10,341.25)	(10,341.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	51,529.01	0.00	(51,529.01)	(51,529.01)
*Total: Tuition	0.00	0.00	0.00	110,741.76	0.00	(110,741.76)	(110,741.76)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,225,313.07	0.00	(1,225,313.07)	(1,225,313.07)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(21,824.73)	0.00	21,824.73	21,824.73
*Total: Other	0.00	0.00	0.00	1,203,488.34	0.00	(1,203,488.34)	(1,203,488.34)
**Total Direct Cost Expenditures	1.00	3,990,001.00	0.00	3,976,231.85	0.00	(3,976,230.85)	13,769.15
7603 F&A Expenditures	0.00	0.00	0.00	91,072.42	0.00	(91,072.42)	(91,072.42)
760300 F&A Expenditures	0.00	0.00	0.00	186,202.76	0.00	(186,202.76)	(186,202.76)
*Total: Indirect Costs	0.00	0.00	0.00	277,275.18	0.00	(277,275.18)	(277,275.18)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	277,275.18	0.00	(277,275.18)	(277,275.18)
***Total Expenditures	1.00	3,990,001.00	0.00	4,253,507.03	0.00	(4,253,506.03)	(263,506.03)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,347,009.35	0.00	(1,347,008.35)	(1,347,008.35)
531000 US Corporate Grants & Contracts	0.00	1,410,000.00	0.00	1,910,351.00	0.00	(1,910,351.00)	(500,351.00)
5313 Program Income	0.00	0.00	0.00	355,154.80	0.00	(355,154.80)	(355,154.80)
531300 Program Income-General	0.00	500,000.00	0.00	596,849.00	0.00	(596,849.00)	(96,849.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	46,460.00	0.00	(46,460.00)	(46,460.00)
*Total: Sponsored Programs	1.00	1,910,001.00	0.00	4,255,824.15	0.00	(4,255,823.15)	(2,345,823.15)
***Total Revenue	1.00	1,910,001.00	0.00	4,255,824.15	0.00	(4,255,823.15)	(2,345,823.15)

Grant: 14B214 - ADSL
 Fund: 14B214 - Broadband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	14B214	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,250.40	0.00	(7,250.40)	(7,250.40)
613N30 Graduate Research Assistant	0.00	0.00	0.00	143,014.38	0.00	(143,014.38)	(143,014.38)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	9,107.42	0.00	(9,107.42)	(9,107.42)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,851.07	0.00	(17,851.07)	(17,851.07)
615F10 PAT	0.00	0.00	(16,451.23)	1,471,113.18	36,720.00	(1,507,833.18)	(1,507,833.18)
615F1R Retro PAT	0.00	0.00	0.00	670.67	0.00	(670.67)	(670.67)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,296.55	0.00	(1,296.55)	(1,296.55)
617F10 Operating Staff	0.00	0.00	4,287.92	55,395.30	34,819.20	(90,214.50)	(90,214.50)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	664.17	0.00	(664.17)	(664.17)
61CPEX Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	233,084.61	0.00	(233,084.61)	(233,084.61)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61JBEX Casual - Exempt	0.00	0.00	0.00	19,050.90	0.00	(19,050.90)	(19,050.90)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,189.75	0.00	(1,189.75)	(1,189.75)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,673.00	0.00	(2,673.00)	(2,673.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,316.00	0.00	(3,316.00)	(3,316.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2,105.66	0.00	(2,105.66)	(2,105.66)
61SNSH Student Labor	0.00	0.00	4,804.37	1,015,334.69	0.00	(1,015,334.69)	(1,015,334.69)
61SNWS College Work Study	0.00	0.00	0.00	26,573.12	0.00	(26,573.12)	(26,573.12)
*Total: Personnel	0.00	0.00	(7,358.94)	3,011,922.12	71,539.20	(3,083,461.32)	(3,083,461.32)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,911.74	0.00	(2,911.74)	(2,911.74)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(4,342.29)	633,965.69	25,539.49	(659,505.18)	(659,505.18)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20,758.85	0.00	(20,758.85)	(20,758.85)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	40.43	0.00	(40.43)	(40.43)
*Total: Fringe Benefits	0.00	0.00	(4,342.29)	657,676.71	25,539.49	(683,216.20)	(683,216.20)
710 Travel	0.00	147,885.52	0.00	0.00	0.00	0.00	147,885.52
710000 In-State Travel	0.00	10,120.00	0.00	10,120.00	0.00	(10,120.00)	0.00
710100 Out-of-State Travel	0.00	74,458.95	0.00	74,458.95	0.00	(74,458.95)	0.00
710200 Foreign Travel	0.00	202,441.14	0.00	202,441.14	0.00	(202,441.14)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	59,529.32	0.00	(59,529.32)	(59,529.32)
710430 Non-Emp Travel-Consult/Serv Prov	0.00	94.39	0.00	94.39	0.00	(94.39)	0.00

Grant: 14B214 - ADSL
 Fund: 14B214 - Broadband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B214	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D00 Domestic Travel NH	0.00	0.00	0.00	16.99	0.00	(16.99)	(16.99)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	165.82	0.00	(165.82)	(165.82)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,225.70	0.00	(1,225.70)	(1,225.70)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	646.96	0.00	(646.96)	(646.96)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,544.25	0.00	(1,544.25)	(1,544.25)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
710F00 Foreign Travel	0.00	0.00	0.00	36,951.32	0.00	(36,951.32)	(36,951.32)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	9,638.70	0.00	(9,638.70)	(9,638.70)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	11,822.26	0.00	(11,822.26)	(11,822.26)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,690.29	0.00	(1,690.29)	(1,690.29)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	10,172.95	0.00	(10,172.95)	(10,172.95)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	6,498.80	0.00	(6,498.80)	(6,498.80)
710Z Travel-Other	0.00	(26.56)	0.00	0.00	0.00	0.00	(26.56)
710Z10 Airline internet access fees	0.00	26.56	0.00	26.56	0.00	(26.56)	0.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	1,730.00	0.00	(1,730.00)	(1,730.00)
*Total: Travel	0.00	435,000.00	0.00	430,659.40	0.00	(430,659.40)	4,340.60
740000 Cap Equipment	0.00	0.00	0.00	60,157.93	0.00	(60,157.93)	(60,157.93)
*Total: Equipment	0.00	0.00	0.00	60,157.93	0.00	(60,157.93)	(60,157.93)
711100 Supplies-General	0.00	5,038,753.09	0.00	20,788.61	0.00	(20,788.61)	5,017,964.48
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	19,070.56	0.00	(19,070.56)	(19,070.56)
711138 Supplies-Parts	0.00	0.00	0.00	60,916.09	0.00	(60,916.09)	(60,916.09)
711160 Supplies-Books	0.00	0.00	0.00	297.94	0.00	(297.94)	(297.94)
711172 Program Supplies	0.00	0.00	0.00	1,212.75	0.00	(1,212.75)	(1,212.75)
7112 Research Supplies	283,132.58	283,132.58	0.00	0.00	0.00	283,132.58	283,132.58
711200 Research Supplies	0.00	0.00	0.00	6,958.67	0.00	(6,958.67)	(6,958.67)
713000 Printing & Copying-General	0.00	0.00	0.00	885.42	0.00	(885.42)	(885.42)
714000 Postage-General	0.00	0.00	139.24	393.20	0.00	(393.20)	(393.20)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	25,185.94	0.00	(25,185.94)	(25,185.94)
714030 Postage-Express Mail	0.00	0.00	0.00	38,252.12	0.00	(38,252.12)	(38,252.12)
715000 Non-Cap Equip-General	0.00	0.00	0.00	81,687.72	0.00	(81,687.72)	(81,687.72)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	8,650.93	0.00	(8,650.93)	(8,650.93)

Grant: 14B214 - ADSL
 Fund: 14B214 - Broadband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B214	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	153.31	153.68	(306.99)	(306.99)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	32,261.34	0.00	(32,261.34)	(32,261.34)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	928.80	0.00	(928.80)	(928.80)
716100 Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
717100 Financial Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	3,254.89	0.00	(3,254.89)	(3,254.89)
717200 Other Professional Services-General	0.00	0.00	0.00	18,180.67	0.00	(18,180.67)	(18,180.67)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	27,900.00	0.00	(27,900.00)	(27,900.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	10,051.00	0.00	(10,051.00)	(10,051.00)
718000 Telecom-General	0.00	0.00	0.00	467.21	0.00	(467.21)	(467.21)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	26,364.74	0.00	(26,364.74)	(26,364.74)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	158.42	0.00	(158.42)	(158.42)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	5,259.62	0.00	(5,259.62)	(5,259.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3,384.50	0.00	(3,384.50)	(3,384.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	194,457.04	0.00	(194,457.04)	(194,457.04)
719100 Membership Dues & Fees	0.00	0.00	0.00	100,727.79	0.00	(100,727.79)	(100,727.79)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	1,098.50	0.00	(1,098.50)	(1,098.50)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1.62	0.00	(1.62)	(1.62)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,041.24	0.00	(1,041.24)	(1,041.24)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	27,596.15	0.00	(27,596.15)	(27,596.15)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	739.00	0.00	(739.00)	(739.00)
*Total: Supplies	283,132.58	5,321,885.67	139.24	733,645.03	153.68	(450,666.13)	4,588,086.96
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,864.00	0.00	(9,864.00)	(9,864.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	342.50	0.00	(342.50)	(342.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	97,654.10	0.00	(97,654.10)	(97,654.10)
*Total: Tuition	0.00	0.00	0.00	107,860.60	0.00	(107,860.60)	(107,860.60)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
8O1000 Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	450,299.22	0.00	(450,299.22)	(450,299.22)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	1,350,000.00	0.00	354,240.03	0.00	(354,240.03)	995,759.97
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	308,614.69	0.00	(308,614.69)	(308,614.69)

Grant: 14B214 - ADSL
 Fund: 14B214 - Broadband

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(286.24)	0.00	286.24	286.24
*Total: Other	0.00	1,550,000.00	0.00	1,113,167.70	0.00	(1,113,167.70)	436,832.30
**Total Direct Cost Expenditures	283,132.58	7,306,885.67	(11,561.99)	6,115,089.49	97,232.37	(5,929,189.28)	1,094,563.81
760300 F&A Expenditures	56,626.51	56,626.51	(2,312.35)	1,018,649.49	0.00	(962,022.98)	(962,022.98)
*Total: Indirect Costs	56,626.51	56,626.51	(2,312.35)	1,018,649.49	0.00	(962,022.98)	(962,022.98)
**Total Indirect Cost Expenditures	56,626.51	56,626.51	(2,312.35)	1,018,649.49	0.00	(962,022.98)	(962,022.98)
***Total Expenditures	339,759.09	7,363,512.18	(13,874.34)	7,133,738.98	97,232.37	(6,891,212.26)	132,540.83
Revenue							
531000 US Corporate Grants & Contracts	0.00	6,428,838.19	0.00	6,812,119.18	0.00	(6,812,119.18)	(383,280.99)
531300 Program Income-General	0.00	0.00	0.00	256,300.00	0.00	(256,300.00)	(256,300.00)
531321 Program Income-Lab Testing	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
531322 Program Income-Project Testing	0.00	0.00	0.00	90,107.31	0.00	(90,107.31)	(90,107.31)
531390 Program Income-Other-Misc	0.00	0.00	0.00	18,625.00	0.00	(18,625.00)	(18,625.00)
*Total: Sponsored Programs	0.00	6,428,838.19	0.00	7,178,651.49	0.00	(7,178,651.49)	(749,813.30)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570305 Royalty Distribution	0.00	0.00	0.00	19,878.50	0.00	(19,878.50)	(19,878.50)
570335 Other Sources-Royalties	0.00	0.00	0.00	9,114.00	0.00	(9,114.00)	(9,114.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570372 Other sources-Lease Revenue	0.00	0.00	0.00	(2,812.00)	0.00	2,812.00	2,812.00
*Total: Other Sources	0.00	0.00	0.00	26,180.50	0.00	(26,180.50)	(26,180.50)
59ZZ00 Other Aux Revenue	0.00	435,000.00	0.00	0.00	0.00	0.00	435,000.00
*Total: Auxiliary Enterprises	0.00	435,000.00	0.00	0.00	0.00	0.00	435,000.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	3,005.01	0.00	(3,005.01)	(3,005.01)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	3,848.00	0.00	(3,848.00)	(3,848.00)
*Total: Transfers In	0.00	0.00	0.00	6,853.01	0.00	(6,853.01)	(6,853.01)
***Total Revenue	0.00	6,863,838.19	0.00	7,211,685.00	0.00	(7,211,685.00)	(347,846.81)

Grant: 14B215 - Bridge Functions

Status: Active

Type: Consortium

Fund: 14B215 - Ethernet Switching Protocols

FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,134.01	0.00	(19,134.01)	(19,134.01)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,730.50	0.00	(6,730.50)	(6,730.50)
615F10 PAT	0.00	0.00	0.00	97,933.32	0.00	(97,933.32)	(97,933.32)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	2,779.19	0.00	(2,779.19)	(2,779.19)
61CPHX Part Time Hourly	0.00	0.00	0.00	288,008.46	0.00	(288,008.46)	(288,008.46)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,664.44	0.00	(1,664.44)	(1,664.44)
61SNSH Student Labor	0.00	0.00	0.00	551,015.25	0.00	(551,015.25)	(551,015.25)
61SNWS College Work Study	0.00	0.00	0.00	538.20	0.00	(538.20)	(538.20)
*Total: Personnel	1.00	150,001.00	0.00	978,507.37	0.00	(978,506.37)	(828,506.37)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	43,855.73	0.00	(43,855.73)	(43,855.73)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21,361.17	0.00	(21,361.17)	(21,361.17)
*Total: Fringe Benefits	0.00	0.00	0.00	65,216.90	0.00	(65,216.90)	(65,216.90)
710 Travel	0.00	(67,694.25)	0.00	0.00	0.00	0.00	(67,694.25)
7101 Out of State Travel	0.00	4,994.17	0.00	4,994.17	0.00	(4,994.17)	0.00
710100 Out-of-State Travel	0.00	50,042.87	0.00	50,042.87	0.00	(50,042.87)	0.00
710200 Foreign Travel	0.00	12,657.21	0.00	12,657.21	0.00	(12,657.21)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	6,978.00	0.00	(6,978.00)	(6,978.00)
*Total: Travel	0.00	0.00	0.00	74,672.25	0.00	(74,672.25)	(74,672.25)
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	0.00	610,000.00	0.00	0.00	0.00	0.00	610,000.00
711000 Purchasing Cards	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
7111 Supplies	0.00	0.00	0.00	4,599.03	0.00	(4,599.03)	(4,599.03)
711100 Supplies-General	0.00	685,000.00	0.00	343.24	0.00	(343.24)	684,656.76
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	76.75	0.00	(76.75)	(76.75)
711138 Supplies-Parts	0.00	0.00	0.00	5,596.59	0.00	(5,596.59)	(5,596.59)

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Ethernet Switching Protocols

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	262.95	0.00	(262.95)	(262.95)
7140 Postage	0.00	0.00	0.00	1,185.04	0.00	(1,185.04)	(1,185.04)
714000 Postage-General	0.00	0.00	0.00	(382.67)	0.00	382.67	382.67
714030 Postage-Express Mail	0.00	0.00	0.00	3,206.86	0.00	(3,206.86)	(3,206.86)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,189.04	0.00	(10,189.04)	(10,189.04)
7180 Telecommunications	0.00	0.00	0.00	602.11	0.00	(602.11)	(602.11)
718000 Telecom-General	0.00	0.00	0.00	248.55	0.00	(248.55)	(248.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,835.18	0.00	(3,835.18)	(3,835.18)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,086.19	0.00	(1,086.19)	(1,086.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,405.82	0.00	(3,405.82)	(3,405.82)
*Total: Supplies	0.00	1,455,000.00	0.00	34,344.49	0.00	(34,344.49)	1,420,655.51
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,974.03	0.00	(12,974.03)	(12,974.03)
*Total: Tuition	0.00	0.00	0.00	12,974.03	0.00	(12,974.03)	(12,974.03)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(41,368.39)	0.00	41,368.39	41,368.39
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(142,586.44)	0.00	142,586.44	142,586.44
*Total: Other	0.00	0.00	0.00	(183,954.83)	0.00	183,954.83	183,954.83
**Total Direct Cost Expenditures	1.00	1,605,001.00	0.00	981,760.21	0.00	(981,759.21)	623,240.79
7603 F&A Expenditures	0.00	0.00	0.00	15,490.97	0.00	(15,490.97)	(15,490.97)
760300 F&A Expenditures	0.00	0.00	0.00	101,080.15	0.00	(101,080.15)	(101,080.15)
*Total: Indirect Costs	0.00	0.00	0.00	116,571.12	0.00	(116,571.12)	(116,571.12)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	116,571.12	0.00	(116,571.12)	(116,571.12)
***Total Expenditures	1.00	1,605,001.00	0.00	1,098,331.33	0.00	(1,098,330.33)	506,669.67
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	109,052.00	0.00	(109,051.00)	(109,051.00)
531000 US Corporate Grants & Contracts	0.00	581,200.00	0.00	847,512.33	0.00	(847,512.33)	(266,312.33)
531300 Program Income-General	0.00	430,000.00	0.00	141,767.00	0.00	(141,767.00)	288,233.00
*Total: Sponsored Programs	1.00	1,011,201.00	0.00	1,098,331.33	0.00	(1,098,330.33)	(87,130.33)
***Total Revenue	1.00	1,011,201.00	0.00	1,098,331.33	0.00	(1,098,330.33)	(87,130.33)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B215 - Bridge Functions
Fund: 14B215 - Ethernet Switching Protocols

Status: Active
FMGR: Lapak, Jeffrey R
Type: Consortium

PI Name: Lapak, Jeffrey R
Sponsor: Industrial Consortium
Sponsor ID: 14B215
Resp Org: URRRIOL
FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information

Effective Date: 05/03/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00%
IDC Dist From Code: UNHDST 20
Fund Type Level 2 P1

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org: URRCWL - PI Bill Lenharth

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14B215 - Bridge Functions Status: Active Type: Consortium
 Fund: 14B215 - Ethernet Switching Protocols FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B215	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	39,538.35	0.00	(39,538.35)	(39,538.35)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,119.02	0.00	(2,119.02)	(2,119.02)
615F10 PAT	167,930.00	170,884.73	0.00	658,035.26	0.00	(490,105.26)	(487,150.53)
615F1R Retro PAT	0.00	0.00	0.00	104.72	0.00	(104.72)	(104.72)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	275.80	0.00	(275.80)	(275.80)
617F10 Operating Staff	0.00	0.00	0.00	14,992.09	0.00	(14,992.09)	(14,992.09)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	117.91	0.00	(117.91)	(117.91)
61CPHX Part Time Hourly	0.00	0.00	0.00	232,910.37	0.00	(232,910.37)	(232,910.37)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,982.41	0.00	(4,982.41)	(4,982.41)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,800.54	0.00	(5,800.54)	(5,800.54)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	987.50	0.00	(987.50)	(987.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,094.58	0.00	(1,094.58)	(1,094.58)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	879.25	0.00	(879.25)	(879.25)
61SNSH Student Labor	0.00	0.00	981.75	649,670.38	0.00	(649,670.38)	(649,670.38)
61SNWS College Work Study	0.00	0.00	0.00	14,960.56	0.00	(14,960.56)	(14,960.56)
*Total: Personnel	167,930.00	170,884.73	981.75	1,626,468.74	0.00	(1,458,538.74)	(1,455,584.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	684.04	0.00	(684.04)	(684.04)
65YF10 Full Fringe Benefit Distr Expe	75,453.15	76,778.56	0.00	281,642.63	0.00	(206,189.48)	(204,864.07)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19,223.10	0.00	(19,223.10)	(19,223.10)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	403.55	0.00	(403.55)	(403.55)
*Total: Fringe Benefits	75,453.15	76,778.56	0.00	301,953.32	0.00	(226,500.17)	(225,174.76)
710 Travel	0.00	279,324.13	0.00	0.00	0.00	0.00	279,324.13
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	24,136.03	0.00	24,136.03	0.00	(24,136.03)	0.00
710200 Foreign Travel	0.00	6,539.84	0.00	6,539.84	0.00	(6,539.84)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,434.00	0.00	(3,434.00)	(3,434.00)
710305 Registration Fees-Other	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	222.32	0.00	(222.32)	(222.32)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	647.98	0.00	(647.98)	(647.98)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)

Grant: 14B215 - Bridge Functions

Status: Active

Type: Consortium

Fund: 14B215 - Ethernet Switching Protocols

FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Travel	0.00	310,000.00	0.00	35,941.67	0.00	(35,941.67)	274,058.33
711100 Supplies-General	0.00	1,952,807.00	0.00	2,509.30	0.00	(2,509.30)	1,950,297.70
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	399.98	0.00	(399.98)	(399.98)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138 Supplies-Parts	0.00	0.00	0.00	8,161.28	0.00	(8,161.28)	(8,161.28)
711172 Program Supplies	0.00	0.00	0.00	524.60	0.00	(524.60)	(524.60)
7112 Research Supplies	488,245.96	488,245.96	0.00	0.00	0.00	488,245.96	488,245.96
713000 Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
714000 Postage-General	0.00	0.00	0.00	17.95	0.00	(17.95)	(17.95)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
714030 Postage-Express Mail	0.00	0.00	0.00	294.53	0.00	(294.53)	(294.53)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,496.97	0.00	(10,496.97)	(10,496.97)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	703.32	0.00	(703.32)	(703.32)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	579.49	0.00	(579.49)	(579.49)
717200 Other Professional Services-General	0.00	0.00	0.00	818.32	0.00	(818.32)	(818.32)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000 Telecom-General	0.00	0.00	0.00	37.18	0.00	(37.18)	(37.18)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,160.21	0.00	(7,160.21)	(7,160.21)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	111.01	0.00	(111.01)	(111.01)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	176.16	0.00	(176.16)	(176.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,163.76	0.00	(9,163.76)	(9,163.76)
719100 Membership Dues & Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719200 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
719210 Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	488,245.96	2,441,052.96	0.00	42,336.78	0.00	445,909.18	2,398,716.18
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	37,442.70	0.00	(37,442.70)	(37,442.70)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,036.38	0.00	(3,036.38)	(3,036.38)
*Total: Tuition	0.00	0.00	0.00	42,614.08	0.00	(42,614.08)	(42,614.08)
8O1000 Non-Mandatory Transfers Out	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Ethernet Switching Protocols

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B215	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	CFDA #: NONE		Expend End Date:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(98,827.42)	0.00	98,827.42	98,827.42
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	145,979.69	0.00	(145,979.69)	(145,979.69)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	42,974.43	0.00	(42,974.43)	(42,974.43)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	14,339.35	0.00	(14,339.35)	(14,339.35)
*Total: Other	0.00	60,000.00	0.00	104,466.05	0.00	(104,466.05)	(44,466.05)
**Total Direct Cost Expenditures	731,629.11	3,058,716.25	981.75	2,153,780.64	0.00	(1,422,151.53)	904,935.61
760300 F&A Expenditures	97,649.19	97,649.19	196.35	417,983.02	0.00	(320,333.83)	(320,333.83)
*Total: Indirect Costs	97,649.19	97,649.19	196.35	417,983.02	0.00	(320,333.83)	(320,333.83)
**Total Indirect Cost Expenditures	97,649.19	97,649.19	196.35	417,983.02	0.00	(320,333.83)	(320,333.83)
***Total Expenditures	829,278.30	3,156,365.44	1,178.10	2,571,763.66	0.00	(1,742,485.36)	584,601.78
Revenue							
531000 US Corporate Grants & Contracts	0.00	2,752,372.00	0.00	2,470,332.00	0.00	(2,470,332.00)	282,040.00
531300 Program Income-General	0.00	0.00	0.00	47,550.00	0.00	(47,550.00)	(47,550.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	2,752,372.00	0.00	2,517,882.00	0.00	(2,517,882.00)	234,490.00
570300 Miscellaneous Sources	0.00	0.00	0.00	3,206.00	0.00	(3,206.00)	(3,206.00)
570305 Royalty Distribution	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	21,601.00	0.00	(21,601.00)	(21,601.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	26,157.00	0.00	(26,157.00)	(26,157.00)
59ZZ00 Other Aux Revenue	0.00	485,000.00	0.00	0.00	0.00	0.00	485,000.00
*Total: Auxiliary Enterprises	0.00	485,000.00	0.00	0.00	0.00	0.00	485,000.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	288.96	0.00	(288.96)	(288.96)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	20,746.02	0.00	(20,746.02)	(20,746.02)
*Total: Transfers In	0.00	0.00	0.00	21,034.98	0.00	(21,034.98)	(21,034.98)
***Total Revenue	0.00	3,237,372.00	0.00	2,565,073.98	0.00	(2,565,073.98)	672,298.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B215 - Bridge Functions

Status: Active

Type: Consortium

Fund: 14B215 - Ethernet Switching Protocols

FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information

Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(2,954.73)	0.00	0.00	0.00	0.00	(2,954.73)
*Total: Personnel	0.00	(2,954.73)	0.00	0.00	0.00	0.00	(2,954.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,325.41)	0.00	0.00	0.00	0.00	(1,325.41)
*Total: Fringe Benefits	0.00	(1,325.41)	0.00	0.00	0.00	0.00	(1,325.41)
**Total Direct Cost Expenditures	0.00	(4,280.14)	0.00	0.00	0.00	0.00	(4,280.14)
***Total Expenditures	0.00	(4,280.14)	0.00	0.00	0.00	0.00	(4,280.14)

Grant: 14B216 - 1394 - (FIREWIRE)
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,098.00	0.00	(8,098.00)	(8,098.00)
615F10 PAT	0.00	0.00	0.00	30,491.66	0.00	(30,491.66)	(30,491.66)
61SNSH Student Labor	0.00	0.00	0.00	7,448.34	0.00	(7,448.34)	(7,448.34)
*Total: Personnel	1.00	1.00	0.00	56,438.00	0.00	(56,437.00)	(56,437.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
*Total: Fringe Benefits	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
7101 Out of State Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
*Total: Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
7400 Capitalizable Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
*Total: Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
7111 Supplies	0.00	0.00	0.00	759.31	0.00	(759.31)	(759.31)
7140 Postage	0.00	0.00	0.00	89.52	0.00	(89.52)	(89.52)
7160 Maintenance and Repairs	0.00	0.00	0.00	854.88	0.00	(854.88)	(854.88)
7172 Other Professional Services	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
7180 Telecommunications	0.00	0.00	0.00	1,261.75	0.00	(1,261.75)	(1,261.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,014.89	0.00	(1,014.89)	(1,014.89)
*Total: Supplies	0.00	0.00	0.00	7,180.35	0.00	(7,180.35)	(7,180.35)
7211 Assistantships	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
*Total: Tuition	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
*Total: Other	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
**Total Direct Cost Expenditures	1.00	1.00	0.00	(5,744.16)	0.00	5,745.16	5,745.16
7603 F&A Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
*Total: Indirect Costs	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
***Total Expenditures	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B216 - 1394 - (FIREWIRE)
Fund: 14B216 - 1394 - (firewire)

Status: Closing - Manual Process
FMGR: Johnson, Erica Ann
Type: Consortium

PI Name: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
Effective Date: 01/20/2015
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: URRRCWL 10
Fund Type Level 2 P1

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org: URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
***Total Revenue	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)

Grant: 14B265 - Voice Over Broadband
 Fund: 14B265 - Voice Over Broadband

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20 20.00%	Idc Waiver
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST 20	NO
FRAGRNT Start/End Date:	3/1/01 - 12/31/10		Rev Account:		Fund Type Level 2	P1	

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,175.00	0.00	(17,175.00)	(17,175.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,592.80	0.00	(10,592.80)	(10,592.80)
615F10 PAT	0.00	0.00	0.00	9,533.60	0.00	(9,533.60)	(9,533.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,906.45	0.00	(8,906.45)	(8,906.45)
61SNSH Student Labor	0.00	0.00	0.00	12,229.20	0.00	(12,229.20)	(12,229.20)
*Total: Personnel	0.00	0.00	0.00	58,437.05	0.00	(58,437.05)	(58,437.05)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,542.99	0.00	(3,542.99)	(3,542.99)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,599.86	0.00	(1,599.86)	(1,599.86)
*Total: Fringe Benefits	0.00	0.00	0.00	5,142.85	0.00	(5,142.85)	(5,142.85)
7100 In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
710000 In-State Travel	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
710100 Out-of-State Travel	0.00	0.00	0.00	377.16	0.00	(377.16)	(377.16)
710200 Foreign Travel	0.00	0.00	0.00	632.38	0.00	(632.38)	(632.38)
710300 Conference Registration Fees	0.00	0.00	0.00	442.25	0.00	(442.25)	(442.25)
*Total: Travel	0.00	0.00	0.00	1,479.39	0.00	(1,479.39)	(1,479.39)
740000 Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
*Total: Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
71 Support	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
711100 Supplies-General	0.00	0.00	0.00	640.70	0.00	(640.70)	(640.70)
711138 Supplies-Parts	0.00	0.00	0.00	262.35	0.00	(262.35)	(262.35)
711160 Supplies-Books	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	97.66	0.00	(97.66)	(97.66)
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	7,618.00	0.00	(7,618.00)	(7,618.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	901.69	0.00	(901.69)	(901.69)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	37.09	0.00	(37.09)	(37.09)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,600.29	0.00	(1,600.29)	(1,600.29)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,370.28	0.00	(2,370.28)	(2,370.28)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B265 - Voice Over Broadband
 Fund: 14B265 - Voice Over Broadband

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 3/1/01 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	1.00	150,001.00	0.00	13,571.06	0.00	(13,570.06)	136,429.94
721100 Assistantships	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
*Total: Tuition	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,351.54	0.00	(20,351.54)	(20,351.54)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(437.36)	0.00	437.36	437.36
*Total: Other	0.00	0.00	0.00	19,914.18	0.00	(19,914.18)	(19,914.18)
**Total Direct Cost Expenditures	1.00	150,001.00	0.00	108,629.53	0.00	(108,628.53)	41,371.47
7603 F&A Expenditures	0.00	0.00	0.00	336.41	0.00	(336.41)	(336.41)
760300 F&A Expenditures	0.00	0.00	0.00	8,535.06	0.00	(8,535.06)	(8,535.06)
*Total: Indirect Costs	0.00	0.00	0.00	8,871.47	0.00	(8,871.47)	(8,871.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,871.47	0.00	(8,871.47)	(8,871.47)
***Total Expenditures	1.00	150,001.00	0.00	117,501.00	0.00	(117,500.00)	32,500.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	17,000.00	0.00	(16,999.00)	(16,999.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	85,675.00	0.00	(85,675.00)	(85,675.00)
5313 Program Income	0.00	0.00	0.00	5,726.00	0.00	(5,726.00)	(5,726.00)
531300 Program Income-General	0.00	0.00	0.00	9,100.00	0.00	(9,100.00)	(9,100.00)
*Total: Sponsored Programs	1.00	1.00	0.00	117,501.00	0.00	(117,500.00)	(117,500.00)
***Total Revenue	1.00	1.00	0.00	117,501.00	0.00	(117,500.00)	(117,500.00)

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	04/12/2021	IDC Basis Code:	TDC
Sponsor ID:	14B266	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00%
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	1/1/01 - 12/31/20	Rev Account:		Fund Type Level 2	P1
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	62,457.34	0.00	(62,457.34)	(62,457.34)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	50,106.66	0.00	(50,106.66)	(50,106.66)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,930.00	0.00	(40,930.00)	(40,930.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	192,541.30	0.00	(192,541.30)	(192,541.30)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,720.85	0.00	(2,720.85)	(2,720.85)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,000.10	0.00	(2,000.10)	(2,000.10)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	138,892.76	0.00	(138,892.76)	(138,892.76)
615F10 PAT	0.00	0.00	0.00	213,424.20	0.00	(213,424.20)	(213,424.20)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	833.70	0.00	(833.70)	(833.70)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,728.91	0.00	(9,728.91)	(9,728.91)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	519.30	0.00	(519.30)	(519.30)
61SNSH Student Labor	0.00	0.00	0.00	151,653.13	0.00	(151,653.13)	(151,653.13)
*Total: Personnel	0.00	70,000.00	0.00	867,250.25	0.00	(867,250.25)	(797,250.25)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	112,599.46	0.00	(112,599.46)	(112,599.46)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,545.87	0.00	(18,545.87)	(18,545.87)
*Total: Fringe Benefits	0.00	0.00	0.00	131,145.33	0.00	(131,145.33)	(131,145.33)
710 Travel	0.00	(15,618.09)	0.00	0.00	0.00	0.00	(15,618.09)
7100 In-State Travel	0.00	0.00	0.00	31.74	0.00	(31.74)	(31.74)
710000 In-State Travel	0.00	434.99	0.00	434.99	0.00	(434.99)	0.00
710100 Out-of-State Travel	0.00	7,091.12	0.00	7,091.12	0.00	(7,091.12)	0.00
710200 Foreign Travel	0.00	8,091.98	0.00	8,091.98	0.00	(8,091.98)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
*Total: Travel	0.00	0.00	0.00	16,499.83	0.00	(16,499.83)	(16,499.83)
71 Support	0.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
711000 Purchasing Cards	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
7111 Supplies	0.00	0.00	0.00	2,227.50	0.00	(2,227.50)	(2,227.50)
711100 Supplies-General	0.00	1,020,000.00	0.00	372.78	0.00	(372.78)	1,019,627.22
711138 Supplies-Parts	0.00	0.00	0.00	2,206.29	0.00	(2,206.29)	(2,206.29)

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	04/12/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B266	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	CFDA #: NONE		Expend End Date:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	3,838.00	0.00	(3,838.00)	(3,838.00)
711160 Supplies-Books	0.00	0.00	0.00	272.64	0.00	(272.64)	(272.64)
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
7140 Postage	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
714000 Postage-General	0.00	0.00	0.00	365.48	0.00	(365.48)	(365.48)
714030 Postage-Express Mail	0.00	0.00	0.00	852.21	0.00	(852.21)	(852.21)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,556.93	0.00	(5,556.93)	(5,556.93)
718000 Telecom-General	0.00	0.00	0.00	31.80	0.00	(31.80)	(31.80)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,038.97	0.00	(4,038.97)	(4,038.97)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	99.81	0.00	(99.81)	(99.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	641.72	0.00	(641.72)	(641.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,924.90	0.00	(20,924.90)	(20,924.90)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	1,970,001.00	0.00	41,569.55	0.00	(41,568.55)	1,928,431.45
721100 Assistantships	0.00	0.00	0.00	42,453.50	0.00	(42,453.50)	(42,453.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	67,744.00	0.00	(67,744.00)	(67,744.00)
*Total: Tuition	0.00	0.00	0.00	110,197.50	0.00	(110,197.50)	(110,197.50)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	35,874.25	0.00	(35,874.25)	(35,874.25)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,570.01	0.00	(2,570.01)	(2,570.01)
*Total: Other	0.00	0.00	0.00	38,444.26	0.00	(38,444.26)	(38,444.26)
**Total Direct Cost Expenditures	1.00	2,040,001.00	0.00	1,205,106.72	0.00	(1,205,105.72)	834,894.28
7603 F&A Expenditures	0.00	0.00	0.00	2,505.45	0.00	(2,505.45)	(2,505.45)
760300 F&A Expenditures	0.00	0.00	0.00	114,866.04	0.00	(114,866.04)	(114,866.04)
*Total: Indirect Costs	0.00	0.00	0.00	117,371.49	0.00	(117,371.49)	(117,371.49)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	117,371.49	0.00	(117,371.49)	(117,371.49)
***Total Expenditures	1.00	2,040,001.00	0.00	1,322,478.21	0.00	(1,322,477.21)	717,522.79
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B266
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 04/12/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	729,845.00	0.00	1,109,823.00	0.00	(1,109,823.00)	(379,978.00)
531300 Program Income-General	0.00	680,750.00	0.00	193,890.00	0.00	(193,890.00)	486,860.00
*Total: Sponsored Programs	1.00	1,410,596.00	0.00	1,306,263.00	0.00	(1,306,262.00)	104,333.00
***Total Revenue	1.00	1,410,596.00	0.00	1,306,263.00	0.00	(1,306,262.00)	104,333.00

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	04/12/2021	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B266	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	CFDA #: NONE		Expend End Date:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,416.12	0.00	(11,416.12)	(11,416.12)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,253.31	0.00	(5,253.31)	(5,253.31)
615F10 PAT	0.00	0.00	0.00	152,205.17	0.00	(152,205.17)	(152,205.17)
615F1R Retro PAT	0.00	0.00	0.00	203.33	0.00	(203.33)	(203.33)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	245.31	0.00	(245.31)	(245.31)
617F10 Operating Staff	0.00	0.00	0.00	12,138.05	0.00	(12,138.05)	(12,138.05)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	6.35	0.00	(6.35)	(6.35)
61CPBN *OBS*Bonus & Recruitment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22,887.50	0.00	(22,887.50)	(22,887.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(1,000.00)	0.00	340.00	0.00	(340.00)	(1,340.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	598.46	0.00	(598.46)	(598.46)
61SNSH Student Labor	0.00	0.00	0.00	331,259.95	0.00	(331,259.95)	(331,259.95)
61SNWS College Work Study	0.00	0.00	0.00	15,739.30	0.00	(15,739.30)	(15,739.30)
*Total: Personnel	0.00	0.00	0.00	553,400.35	0.00	(553,400.35)	(553,400.35)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,020.08	0.00	(1,020.08)	(1,020.08)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	71,969.78	0.00	(71,969.78)	(71,969.78)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,946.07	0.00	(1,946.07)	(1,946.07)
*Total: Fringe Benefits	0.00	0.00	0.00	74,935.93	0.00	(74,935.93)	(74,935.93)
710 Travel	0.00	(865.51)	0.00	0.00	0.00	0.00	(865.51)
710000 In-State Travel	0.00	4.13	0.00	4.13	0.00	(4.13)	0.00
710100 Out-of-State Travel	0.00	861.38	0.00	861.38	0.00	(861.38)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
*Total: Travel	0.00	0.00	0.00	869.51	0.00	(869.51)	(869.51)
711100 Supplies-General	0.00	996,102.00	0.00	313.29	0.00	(313.29)	995,788.71
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	2,860.08	0.00	(2,860.08)	(2,860.08)
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000 Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	04/12/2021	IDC Basis Code:	TDC
Sponsor ID:	14B266	Term Date:		IDC Rate Code:	IDC20 20.00%
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	1/1/01 - 12/31/20	Expend End Date:		Rev Account:	Fund Type Level 2 P1
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	15.69	0.00	(15.69)	(15.69)
714030 Postage-Express Mail	0.00	0.00	0.00	705.97	0.00	(705.97)	(705.97)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,281.57	0.00	(2,281.57)	(2,281.57)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
718000 Telecom-General	0.00	0.00	0.00	122.74	0.00	(122.74)	(122.74)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,792.35	0.00	(3,792.35)	(3,792.35)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	6.31	0.00	(6.31)	(6.31)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,855.56	0.00	(3,855.56)	(3,855.56)
719200 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	34.63	0.00	(34.63)	(34.63)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	766.61	0.00	(766.61)	(766.61)
*Total: Supplies	0.00	996,102.00	0.00	15,492.17	0.00	(15,492.17)	980,609.83
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	70.12	0.00	(70.12)	(70.12)
*Total: Tuition	0.00	0.00	0.00	70.12	0.00	(70.12)	(70.12)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	146,932.67	0.00	(146,932.67)	(146,932.67)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	23,331.78	0.00	(23,331.78)	(23,331.78)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	18,889.78	0.00	(18,889.78)	(18,889.78)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	13,559.03	0.00	(13,559.03)	(13,559.03)
*Total: Other	0.00	0.00	0.00	202,713.26	0.00	(202,713.26)	(202,713.26)
**Total Direct Cost Expenditures	0.00	996,102.00	0.00	847,481.34	0.00	(847,481.34)	148,620.66
760300 F&A Expenditures	0.00	0.00	0.00	132,871.51	0.00	(132,871.51)	(132,871.51)
*Total: Indirect Costs	0.00	0.00	0.00	132,871.51	0.00	(132,871.51)	(132,871.51)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	132,871.51	0.00	(132,871.51)	(132,871.51)
***Total Expenditures	0.00	996,102.00	0.00	980,352.85	0.00	(980,352.85)	15,749.15
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,209,960.00	0.00	965,837.00	0.00	(965,837.00)	244,123.00
531300 Program Income-General	0.00	0.00	0.00	30,676.00	0.00	(30,676.00)	(30,676.00)
*Total: Sponsored Programs	0.00	1,209,960.00	0.00	996,513.00	0.00	(996,513.00)	213,447.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B266
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 04/12/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
*Total: Auxiliary Enterprises	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	55.06	0.00	(55.06)	(55.06)
*Total: Transfers In	0.00	0.00	0.00	55.06	0.00	(55.06)	(55.06)
***Total Revenue	0.00	1,239,960.00	0.00	996,568.06	0.00	(996,568.06)	243,391.94

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	02/17/2020	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B267	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	CFDA #: NONE		Expend End Date:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 1/22/20			Rev Account:	Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,195.00	0.00	(26,195.00)	(26,195.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	94,835.14	0.00	(94,835.14)	(94,835.14)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	5,304.01	0.00	(5,304.01)	(5,304.01)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,292.04	0.00	(4,292.04)	(4,292.04)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,069.01	0.00	(22,069.01)	(22,069.01)
615F10 PAT	0.00	0.00	0.00	530,516.11	0.00	(530,516.11)	(530,516.11)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00
617F10 Operating Staff	0.00	0.00	0.00	25,731.78	0.00	(25,731.78)	(25,731.78)
61CPBN *OBS*Bonus & Recruitment	0.00	1,900.50	0.00	1,900.50	0.00	(1,900.50)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,123.50	0.00	(6,123.50)	(6,123.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(1,900.50)	0.00	0.00	0.00	0.00	(1,900.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	395.70	0.00	(395.70)	(395.70)
61SNSH Student Labor	0.00	0.00	0.00	289,075.40	0.00	(289,075.40)	(289,075.40)
*Total: Personnel	0.00	280,000.00	0.00	1,016,513.47	0.00	(1,016,513.47)	(736,513.47)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226,812.26	0.00	(226,812.26)	(226,812.26)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,532.17	0.00	(5,532.17)	(5,532.17)
*Total: Fringe Benefits	0.00	0.00	0.00	232,344.43	0.00	(232,344.43)	(232,344.43)
710 Travel	0.00	(61,117.67)	0.00	0.00	0.00	0.00	(61,117.67)
710000 In-State Travel	0.00	33.58	0.00	33.58	0.00	(33.58)	0.00
710100 Out-of-State Travel	0.00	55,417.49	0.00	55,417.49	0.00	(55,417.49)	0.00
710200 Foreign Travel	0.00	5,666.60	0.00	5,666.60	0.00	(5,666.60)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	7,875.00	0.00	(7,875.00)	(7,875.00)
*Total: Travel	0.00	0.00	0.00	68,992.67	0.00	(68,992.67)	(68,992.67)
740000 Cap Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
*Total: Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
71 Support	0.00	340,000.00	0.00	0.00	0.00	0.00	340,000.00
711000 Purchasing Cards	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7111 Supplies	0.00	0.00	0.00	1,980.80	0.00	(1,980.80)	(1,980.80)
711100 Supplies-General	0.00	1,150,000.00	0.00	7,230.44	0.00	(7,230.44)	1,142,769.56
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	8,895.27	0.00	(8,895.27)	(8,895.27)
711138 Supplies-Parts	0.00	0.00	0.00	25,748.33	0.00	(25,748.33)	(25,748.33)
711160 Supplies-Books	0.00	0.00	0.00	352.14	0.00	(352.14)	(352.14)
711200 Research Supplies	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
713000 Printing & Copying-General	0.00	0.00	0.00	441.88	0.00	(441.88)	(441.88)
714000 Postage-General	0.00	0.00	0.00	147.55	0.00	(147.55)	(147.55)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
714030 Postage-Express Mail	0.00	0.00	0.00	3,701.59	0.00	(3,701.59)	(3,701.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,648.83	0.00	(4,648.83)	(4,648.83)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	4,895.00	0.00	(4,895.00)	(4,895.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,265.87	0.00	(5,265.87)	(5,265.87)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.92	0.00	(89.92)	(89.92)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,923.62	0.00	(1,923.62)	(1,923.62)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.48	0.00	(120.48)	(120.48)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,598.32	0.00	(6,598.32)	(6,598.32)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	241.65	0.00	(241.65)	(241.65)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	1,630,001.00	0.00	72,448.61	0.00	(72,447.61)	1,557,552.39
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
721100 Assistantships	0.00	0.00	0.00	5,120.25	0.00	(5,120.25)	(5,120.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,969.10	0.00	(25,969.10)	(25,969.10)
*Total: Tuition	0.00	0.00	0.00	31,336.85	0.00	(31,336.85)	(31,336.85)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(175,509.30)	0.00	175,509.30	175,509.30
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(376,957.26)	0.00	376,957.26	376,957.26
*Total: Other	0.00	0.00	0.00	(552,466.56)	0.00	552,466.56	552,466.56
**Total Direct Cost Expenditures	1.00	1,910,001.00	0.00	912,765.87	0.00	(912,764.87)	997,235.13
7603 F&A Expenditures	0.00	0.00	0.00	210.13	0.00	(210.13)	(210.13)
760300 F&A Expenditures	0.00	0.00	0.00	146,312.74	0.00	(146,312.74)	(146,312.74)

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	0.00	0.00	0.00	146,522.87	0.00	(146,522.87)	(146,522.87)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	146,522.87	0.00	(146,522.87)	(146,522.87)
***Total Expenditures	1.00	1,910,001.00	0.00	1,059,288.74	0.00	(1,059,287.74)	850,712.26
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	843,600.00	0.00	788,124.39	0.00	(788,124.39)	55,475.61
531300 Program Income-General	0.00	730,000.00	0.00	271,210.00	0.00	(271,210.00)	458,790.00
*Total: Sponsored Programs	1.00	1,573,601.00	0.00	1,059,334.39	0.00	(1,059,333.39)	514,266.61
***Total Revenue	1.00	1,573,601.00	0.00	1,059,334.39	0.00	(1,059,333.39)	514,266.61

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	02/17/2020	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B267	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 1/22/20	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	73,364.77	0.00	(73,364.77)	(73,364.77)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	768.78	0.00	(768.78)	(768.78)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,346.23	0.00	(9,346.23)	(9,346.23)
615F10 PAT	0.00	0.00	0.00	831,256.22	0.00	(831,256.22)	(831,256.22)
615F1R Retro PAT	0.00	0.00	0.00	653.58	0.00	(653.58)	(653.58)
61CBHO Part Time - Overtime	0.00	0.00	0.00	53.12	0.00	(53.12)	(53.12)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	80,385.40	0.00	(80,385.40)	(80,385.40)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,745.65	0.00	(4,745.65)	(4,745.65)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,398.72	0.00	(2,398.72)	(2,398.72)
61JBHX Casual - Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	314.62	0.00	(314.62)	(314.62)
61SNSH Student Labor	0.00	0.00	0.00	558,808.33	0.00	(558,808.33)	(558,808.33)
61SNWS College Work Study	0.00	0.00	0.00	10,235.41	0.00	(10,235.41)	(10,235.41)
*Total: Personnel	0.00	0.00	0.00	1,577,105.83	0.00	(1,577,105.83)	(1,577,105.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	374.91	0.00	(374.91)	(374.91)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	349,643.37	0.00	(349,643.37)	(349,643.37)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,485.75	0.00	(7,485.75)	(7,485.75)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	393.90	0.00	(393.90)	(393.90)
*Total: Fringe Benefits	0.00	0.00	0.00	357,897.93	0.00	(357,897.93)	(357,897.93)
710 Travel	0.00	149,735.02	0.00	0.00	0.00	0.00	149,735.02
710000 In-State Travel	0.00	811.00	0.00	811.00	0.00	(811.00)	0.00
710100 Out-of-State Travel	0.00	43,782.64	0.00	43,782.64	0.00	(43,782.64)	0.00
710200 Foreign Travel	0.00	5,671.34	0.00	5,671.34	0.00	(5,671.34)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	9,524.00	0.00	(9,524.00)	(9,524.00)
*Total: Travel	0.00	200,000.00	0.00	59,788.98	0.00	(59,788.98)	140,211.02
740000 Cap Equipment	0.00	0.00	0.00	47,034.59	0.00	(47,034.59)	(47,034.59)
*Total: Equipment	0.00	0.00	0.00	47,034.59	0.00	(47,034.59)	(47,034.59)

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	02/17/2020	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B267	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	CFDA #: NONE		Expend End Date:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 1/22/20	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000	Purchasing Cards	0.00	30,000.00	0.00	0.00	0.00	30,000.00
711100	Supplies-General	0.00	3,034,068.00	0.00	6,741.21	(6,741.21)	3,027,326.79
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,763.45	(4,763.45)	(4,763.45)
711138	Supplies-Parts	0.00	0.00	0.00	41,374.55	(41,374.55)	(41,374.55)
713000	Printing & Copying-General	0.00	0.00	0.00	95.00	(95.00)	(95.00)
714000	Postage-General	0.00	0.00	0.00	28.23	(28.23)	(28.23)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	71.13	(71.13)	(71.13)
714030	Postage-Express Mail	0.00	0.00	0.00	5,189.29	(5,189.29)	(5,189.29)
715000	Non-Cap Equip-General	0.00	0.00	0.00	11,949.33	(11,949.33)	(11,949.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	30,094.79	(30,094.79)	(30,094.79)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	(1,327.75)	(1,327.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,728.14	(1,728.14)	(1,728.14)
717200	Other Professional Services-General	0.00	0.00	0.00	491.24	(491.24)	(491.24)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	(116.24)	(116.24)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	24,474.68	(24,474.68)	(24,474.68)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,211.85	(2,211.85)	(2,211.85)
718000	Telecom-General	0.00	0.00	0.00	3.88	(3.88)	(3.88)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,808.45	(9,808.45)	(9,808.45)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	(20.00)	(20.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,786.84	(1,786.84)	(1,786.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,636.44	(14,636.44)	(14,636.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,650.00	(1,650.00)	(1,650.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	71.25	(71.25)	(71.25)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies		0.00	3,064,068.00	0.00	158,633.74	(158,633.74)	2,905,434.26
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	3,197.50	(3,197.50)	(3,197.50)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	356.76	(356.76)	(356.76)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	46,713.93	(46,713.93)	(46,713.93)
*Total: Tuition		0.00	0.00	0.00	50,268.19	(50,268.19)	(50,268.19)
801000	Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	200,000.00
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	171,021.37	(171,021.37)	(171,021.37)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	312,465.54	(312,465.54)	(312,465.54)

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	02/17/2020	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B267	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	CFDA #: NONE		Expend End Date:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 1/22/20	Rev Account:		IDC Dist From Code:				
				Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.09	0.00	(6,288.09)	(6,288.09)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	41,184.25	0.00	(41,184.25)	(41,184.25)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	125,399.60	0.00	(125,399.60)	(125,399.60)
*Total: Other	0.00	200,000.00	0.00	656,358.85	0.00	(656,358.85)	(456,358.85)
**Total Direct Cost Expenditures	0.00	3,464,068.00	0.00	2,907,088.11	0.00	(2,907,088.11)	556,979.89
760300 F&A Expenditures	0.00	0.00	0.00	462,361.54	0.00	(462,361.54)	(462,361.54)
*Total: Indirect Costs	0.00	0.00	0.00	462,361.54	0.00	(462,361.54)	(462,361.54)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	462,361.54	0.00	(462,361.54)	(462,361.54)
***Total Expenditures	0.00	3,464,068.00	0.00	3,369,449.65	0.00	(3,369,449.65)	94,618.35
Revenue							
531000 US Corporate Grants & Contracts	0.00	2,462,214.00	0.00	3,323,369.00	0.00	(3,323,369.00)	(861,155.00)
531300 Program Income-General	0.00	0.00	0.00	46,035.00	0.00	(46,035.00)	(46,035.00)
*Total: Sponsored Programs	0.00	2,462,214.00	0.00	3,369,404.00	0.00	(3,369,404.00)	(907,190.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	960,000.00	0.00	0.00	0.00	0.00	960,000.00
*Total: Auxiliary Enterprises	0.00	960,000.00	0.00	0.00	0.00	0.00	960,000.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	3,422,214.00	0.00	3,369,404.00	0.00	(3,369,404.00)	52,810.00

Grant: 14B343 - Voice Over DSL
 Fund: 14B343 - Voice over DSL

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 11/1/02 - 12/31/10

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 01/20/2015	IDC Basis Code: TDC	Approved For Preaward	YES
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	106,135.39	0.00	(106,135.39)	(106,135.39)
61SNSH Student Labor	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
*Total: Personnel	0.00	0.00	0.00	107,963.39	0.00	(107,963.39)	(107,963.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
*Total: Fringe Benefits	0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
710100 Out-of-State Travel	0.00	0.00	0.00	4,932.44	0.00	(4,932.44)	(4,932.44)
710200 Foreign Travel	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: Travel	0.00	0.00	0.00	5,928.44	0.00	(5,928.44)	(5,928.44)
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	190,000.00	0.00	1,185.00	0.00	(1,185.00)	188,815.00
711138 Supplies-Parts	0.00	0.00	0.00	526.07	0.00	(526.07)	(526.07)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	384.64	0.00	(384.64)	(384.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.29	0.00	(22.29)	(22.29)
*Total: Supplies	0.00	290,000.00	0.00	2,118.00	0.00	(2,118.00)	287,882.00
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(156,283.78)	0.00	156,283.78	156,283.78
*Total: Other	0.00	0.00	0.00	(156,266.57)	0.00	156,266.57	156,266.57
**Total Direct Cost Expenditures	0.00	290,000.00	0.00	2,157.60	0.00	(2,157.60)	287,842.40
760300 F&A Expenditures	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
*Total: Indirect Costs	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
***Total Expenditures	0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	170,000.00	0.00	18,000.00	0.00	(18,000.00)	152,000.00
531300 Program Income-General	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B343 - Voice Over DSL
 Fund: 14B343 - Voice over DSL

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 11/1/02 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00
**Total Revenue	0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/8/03 - 1/8/24

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,271.67	0.00	(7,271.67)	(7,271.67)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,622.54	0.00	(1,622.54)	(1,622.54)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,184.62	0.00	(4,184.62)	(4,184.62)
615F10	PAT	0.00	0.00	0.00	505,027.19	0.00	(505,027.19)	(505,027.19)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
617F10	Operating Staff	0.00	0.00	0.00	16,648.34	0.00	(16,648.34)	(16,648.34)
61CPEX	Part Time Salary	0.00	0.00	0.00	17,246.25	0.00	(17,246.25)	(17,246.25)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	595.26	0.00	(595.26)	(595.26)
61CPHX	Part Time Hourly	0.00	0.00	0.00	34,384.29	0.00	(34,384.29)	(34,384.29)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
61SNSH	Student Labor	0.00	0.00	0.00	226,754.94	0.00	(226,754.94)	(226,754.94)
61SNWS	College Work Study	0.00	0.00	0.00	3,250.42	0.00	(3,250.42)	(3,250.42)
*Total: Personnel		0.00	400,000.00	0.00	817,227.96	0.00	(817,227.96)	(417,227.96)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	217,971.67	0.00	(217,971.67)	(217,971.67)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,854.01	0.00	(4,854.01)	(4,854.01)
*Total: Fringe Benefits		0.00	0.00	0.00	222,825.68	0.00	(222,825.68)	(222,825.68)
710	Travel	0.00	(79,891.68)	0.00	0.00	0.00	0.00	(79,891.68)
710100	Out-of-State Travel	0.00	43,588.27	0.00	43,588.27	0.00	(43,588.27)	0.00
710200	Foreign Travel	0.00	36,303.41	0.00	36,303.41	0.00	(36,303.41)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	5,387.56	0.00	(5,387.56)	(5,387.56)
*Total: Travel		0.00	0.00	0.00	85,279.24	0.00	(85,279.24)	(85,279.24)
711100	Supplies-General	0.00	980,000.00	0.00	199.18	0.00	(199.18)	979,800.82
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	380.90	0.00	(380.90)	(380.90)
711138	Supplies-Parts	0.00	0.00	0.00	8,799.91	0.00	(8,799.91)	(8,799.91)
711160	Supplies-Books	0.00	0.00	0.00	114.36	0.00	(114.36)	(114.36)
713000	Printing & Copying-General	0.00	0.00	0.00	708.33	0.00	(708.33)	(708.33)
714000	Postage-General	0.00	0.00	0.00	116.56	0.00	(116.56)	(116.56)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
714030	Postage-Express Mail	0.00	0.00	0.00	2,001.71	0.00	(2,001.71)	(2,001.71)
715000	Non-Cap Equip-General	0.00	0.00	0.00	15,748.82	0.00	(15,748.82)	(15,748.82)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/24

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,663.00	0.00	(2,663.00)	(2,663.00)
718000 Telecom-General	0.00	0.00	0.00	1,575.33	0.00	(1,575.33)	(1,575.33)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,231.58	0.00	(6,231.58)	(6,231.58)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,311.23	0.00	(1,311.23)	(1,311.23)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	323.62	0.00	(323.62)	(323.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,552.80	0.00	(2,552.80)	(2,552.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15,874.71	0.00	(15,874.71)	(15,874.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,996.00	0.00	(10,996.00)	(10,996.00)
*Total: Supplies	0.00	980,000.00	0.00	72,367.66	0.00	(72,367.66)	907,632.34
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
*Total: Tuition	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	209,608.17	0.00	(209,608.17)	(209,608.17)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(119,033.45)	0.00	119,033.45	119,033.45
*Total: Other	0.00	0.00	0.00	90,574.72	0.00	(90,574.72)	(90,574.72)
**Total Direct Cost Expenditures	0.00	1,380,000.00	0.00	1,291,062.51	0.00	(1,291,062.51)	88,937.49
760300 F&A Expenditures	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
*Total: Indirect Costs	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
***Total Expenditures	0.00	1,380,000.00	0.00	1,411,111.34	0.00	(1,411,111.34)	(31,111.34)
Revenue							
531000 US Corporate Grants & Contracts	0.00	780,000.00	0.00	1,050,602.60	0.00	(1,050,602.60)	(270,602.60)
531300 Program Income-General	0.00	600,000.00	0.00	354,909.00	0.00	(354,909.00)	245,091.00
*Total: Sponsored Programs	0.00	1,380,000.00	0.00	1,405,511.60	0.00	(1,405,511.60)	(25,511.60)
***Total Revenue	0.00	1,380,000.00	0.00	1,405,511.60	0.00	(1,405,511.60)	(25,511.60)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B347	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/24	Expend End Date:		Rev Account:	Fund Type Level 2	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	245,132.29	0.00	(245,132.29)	(245,132.29)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	7,400.64	0.00	(7,400.64)	(7,400.64)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,256.63	0.00	(10,256.63)	(10,256.63)
615F10 PAT	435,220.00	445,437.22	49,395.44	4,428,474.96	326,376.00	(4,319,630.96)	(4,309,413.74)
615F1R Retro PAT	0.00	0.00	0.00	390.16	0.00	(390.16)	(390.16)
617F10 Operating Staff	0.00	0.00	0.00	74,411.17	0.00	(74,411.17)	(74,411.17)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,509.86	0.00	(1,509.86)	(1,509.86)
61CPBN *OBS*Bonus & Recruitment	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	26,467.78	0.00	(26,467.78)	(26,467.78)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61CPHX Part Time Hourly	0.00	0.00	153.00	340,158.88	0.00	(340,158.88)	(340,158.88)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	20.21	0.00	(20.21)	(20.21)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	86,989.70	0.00	(86,989.70)	(86,989.70)
61JBEX Casual - Exempt	0.00	0.00	0.00	69,757.80	0.00	(69,757.80)	(69,757.80)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	10,050.00	0.00	(10,050.00)	(10,050.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(2,750.00)	0.00	24,093.27	0.00	(24,093.27)	(26,843.27)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3,381.01	0.00	(3,381.01)	(3,381.01)
61SNSH Student Labor	0.00	0.00	15,339.93	2,764,021.33	0.00	(2,764,021.33)	(2,764,021.33)
61SNWS College Work Study	0.00	0.00	0.00	62,120.23	0.00	(62,120.23)	(62,120.23)
*Total: Personnel	435,220.00	445,437.22	64,888.37	8,160,495.92	326,376.00	(8,051,651.92)	(8,041,434.70)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,190.40	0.00	(9,190.40)	(9,190.40)
65YF10 Full Fringe Benefit Distr Expe	195,972.98	200,566.10	17,634.17	1,877,209.71	116,516.23	(1,797,752.96)	(1,793,159.84)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	12.39	31,394.67	0.00	(31,394.67)	(31,394.67)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	7,111.05	0.00	(7,111.05)	(7,111.05)
*Total: Fringe Benefits	195,972.98	200,566.10	17,646.56	1,924,905.83	116,516.23	(1,845,449.08)	(1,840,855.96)
710 Travel	0.00	1,618,170.76	0.00	0.00	0.00	0.00	1,618,170.76
710000 In-State Travel	0.00	926.56	0.00	926.56	0.00	(926.56)	0.00
710100 Out-of-State Travel	0.00	148,344.98	0.00	148,344.98	0.00	(148,344.98)	0.00
710200 Foreign Travel	0.00	192,557.70	0.00	192,557.70	0.00	(192,557.70)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	22,440.50	0.00	(22,440.50)	(22,440.50)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B347	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD	
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/24	Expend End Date:		Rev Account:	Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D00 Domestic Travel NH	0.00	0.00	0.00	1,095.00	0.00	(1,095.00)	(1,095.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	8,427.38	0.00	(8,427.38)	(8,427.38)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	7,382.00	0.00	(7,382.00)	(7,382.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	7,634.66	0.00	(7,634.66)	(7,634.66)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	901.80	0.00	(901.80)	(901.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	12,319.33	0.00	(12,319.33)	(12,319.33)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	1,420.72	0.00	(1,420.72)	(1,420.72)
710F00 Foreign Travel	0.00	0.00	0.00	17,846.23	0.00	(17,846.23)	(17,846.23)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	2,431.50	0.00	(2,431.50)	(2,431.50)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	3,116.02	0.00	(3,116.02)	(3,116.02)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	811.41	0.00	(811.41)	(811.41)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	4,411.82	0.00	(4,411.82)	(4,411.82)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	4,260.00	0.00	(4,260.00)	(4,260.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
*Total: Travel	0.00	1,960,000.00	0.00	439,647.61	0.00	(439,647.61)	1,520,352.39
711000 Purchasing Cards	0.00	780,000.00	0.00	0.00	0.00	0.00	780,000.00
711100 Supplies-General	0.00	14,748,851.63	0.00	33,259.08	0.00	(33,259.08)	14,715,592.55
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	61.99	7,373.23	0.00	(7,373.23)	(7,373.23)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	24,037.86	371.69	(24,409.55)	(24,409.55)
711138 Supplies-Parts	0.00	0.00	0.00	88,022.83	0.00	(88,022.83)	(88,022.83)
711160 Supplies-Books	0.00	0.00	0.00	410.05	0.00	(410.05)	(410.05)
711172 Program Supplies	0.00	0.00	0.00	9,923.36	0.00	(9,923.36)	(9,923.36)
7112 Research Supplies	1,540,382.18	1,540,382.18	0.00	0.00	0.00	1,540,382.18	1,540,382.18
713000 Printing & Copying-General	0.00	0.00	0.00	396.90	0.00	(396.90)	(396.90)
714000 Postage-General	0.00	0.00	0.00	337.01	0.00	(337.01)	(337.01)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	36.49	0.00	(36.49)	(36.49)
714030 Postage-Express Mail	0.00	0.00	0.00	1,407.79	0.00	(1,407.79)	(1,407.79)
715000 Non-Cap Equip-General	0.00	0.00	6,805.24	204,326.38	0.00	(204,326.38)	(204,326.38)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	8,915.22	0.00	(8,915.22)	(8,915.22)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	5,392.95	0.00	(5,392.95)	(5,392.95)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	382.74	0.00	(382.74)	(382.74)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B347	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/24	Expend End Date:		Rev Account:	Fund Type Level 2	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
717200	Other Professional Services-General	0.00	0.00	0.00	11,361.54	0.00	(11,361.54)	(11,361.54)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	963.18	0.00	(963.18)	(963.18)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	186,769.00	0.00	(186,769.00)	(186,769.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	9,849.92	0.00	(9,849.92)	(9,849.92)
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	2,987.41	0.00	(2,987.41)	(2,987.41)
717283	Oth Prof Ser-Stu Recruit Agency Fee	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
718000	Telecom-General	0.00	0.00	0.00	228.76	0.00	(228.76)	(228.76)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	40,951.31	0.00	(40,951.31)	(40,951.31)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,150.97	0.00	(1,150.97)	(1,150.97)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	2,547.03	0.00	(2,547.03)	(2,547.03)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,842.83	0.00	(1,842.83)	(1,842.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45,180.25	0.00	(45,180.25)	(45,180.25)
719100	Membership Dues & Fees	0.00	0.00	0.00	91,418.65	0.00	(91,418.65)	(91,418.65)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	2,398.00	0.00	(2,398.00)	(2,398.00)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	187.00	0.00	(187.00)	(187.00)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	797.00	0.00	(797.00)	(797.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	5.10	0.00	(5.10)	(5.10)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	6,678.00	0.00	(6,678.00)	(6,678.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	5,710.20	0.00	(5,710.20)	(5,710.20)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	9,502.50	0.00	(9,502.50)	(9,502.50)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	1,587.00	0.00	(1,587.00)	(1,587.00)
*Total: Supplies		1,540,382.18	17,069,233.81	6,867.23	807,357.54	371.69	732,652.95	16,261,504.58
721040	Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	35,747.25	0.00	(35,747.25)	(35,747.25)
721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	15,860.00	0.00	(15,860.00)	(15,860.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	2,185.50	0.00	(2,185.50)	(2,185.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	141,829.25	0.00	(141,829.25)	(141,829.25)
*Total: Tuition		0.00	0.00	0.00	195,622.00	0.00	(195,622.00)	(195,622.00)
760000	Internal Allocations	0.00	0.00	0.00	(3,750.00)	0.00	3,750.00	3,750.00
8O1000	Non-Mandatory Transfers Out	0.00	265,000.00	0.00	0.00	0.00	0.00	265,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,559,424.82	0.00	(1,559,424.82)	(1,559,424.82)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B347	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/24	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012 NonMand Tran Out-Auxillary Funds	0.00	250,000.00	0.00	1,622,673.21	0.00	(1,622,673.21)	(1,372,673.21)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,569,540.29	0.00	(1,569,540.29)	(1,569,540.29)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	496,274.61	0.00	(496,274.61)	(496,274.61)
*Total: Other	0.00	515,000.00	0.00	5,244,162.93	0.00	(5,244,162.93)	(4,729,162.93)
**Total Direct Cost Expenditures	2,171,575.16	20,190,237.13	89,402.16	16,772,191.83	443,263.92	(15,043,880.59)	2,974,781.38
760300 F&A Expenditures	308,076.43	308,076.43	17,880.43	2,330,119.21	0.00	(2,022,042.78)	(2,022,042.78)
*Total: Indirect Costs	308,076.43	308,076.43	17,880.43	2,330,119.21	0.00	(2,022,042.78)	(2,022,042.78)
**Total Indirect Cost Expenditures	308,076.43	308,076.43	17,880.43	2,330,119.21	0.00	(2,022,042.78)	(2,022,042.78)
***Total Expenditures	2,479,651.59	20,498,313.56	107,282.59	19,102,311.04	443,263.92	(17,065,923.37)	952,738.60
Revenue							
531000 US Corporate Grants & Contracts	0.00	15,319,332.20	0.00	18,391,766.32	0.00	(18,391,766.32)	(3,072,434.12)
531300 Program Income-General	0.00	0.00	15,750.00	75,750.00	0.00	(75,750.00)	(75,750.00)
531320 Program Income -Board Sales	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
531321 Program Income-Lab Testing	0.00	0.00	30,000.00	451,275.00	0.00	(451,275.00)	(451,275.00)
531322 Program Income-Project Testing	0.00	0.00	0.00	154,899.00	0.00	(154,899.00)	(154,899.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
533100 External F&A Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	15,319,332.20	45,750.00	19,082,315.32	0.00	(19,082,315.32)	(3,762,983.12)
570300 Miscellaneous Sources	0.00	0.00	0.00	30,150.00	0.00	(30,150.00)	(30,150.00)
570303 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570305 Royalty Distribution	0.00	0.00	9,450.00	331,432.05	0.00	(331,432.05)	(331,432.05)
570335 Other Sources-Royalties	0.00	0.00	0.00	268,204.00	0.00	(268,204.00)	(268,204.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	9,450.00	629,786.05	0.00	(629,786.05)	(629,786.05)
59ZZ00 Other Aux Revenue	0.00	2,780,000.00	0.00	0.00	0.00	0.00	2,780,000.00
*Total: Auxiliary Enterprises	0.00	2,780,000.00	0.00	0.00	0.00	0.00	2,780,000.00
8I1012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	9,788.06	0.00	(9,788.06)	(9,788.06)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	91,784.84	0.00	(91,784.84)	(91,784.84)
*Total: Transfers In	0.00	0.00	0.00	101,572.90	0.00	(101,572.90)	(101,572.90)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/24

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC20 20.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	STDBUD	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	OTHER	
				Idc Waiver	NO	

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	18,099,332.20	55,200.00	19,813,674.27	0.00	(19,813,674.27)	(1,714,342.07)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/24

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(10,217.22)	0.00	0.00	0.00	0.00	(10,217.22)
*Total: Personnel	0.00	(10,217.22)	0.00	0.00	0.00	0.00	(10,217.22)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,593.12)	0.00	0.00	0.00	0.00	(4,593.12)
*Total: Fringe Benefits	0.00	(4,593.12)	0.00	0.00	0.00	0.00	(4,593.12)
**Total Direct Cost Expenditures	0.00	(14,810.34)	0.00	0.00	0.00	0.00	(14,810.34)
***Total Expenditures	0.00	(14,810.34)	0.00	0.00	0.00	0.00	(14,810.34)

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B348
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/03 - 6/30/23

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 05/03/2021	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	OTHER
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	2,110.00	0.00	(2,110.00)	(2,110.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,876.98	0.00	(1,876.98)	(1,876.98)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.94	0.00	(45.94)	(45.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,584.12	0.00	(3,584.12)	(3,584.12)
*Total: Supplies	0.00	680,000.00	0.00	25,103.42	0.00	(25,103.42)	654,896.58
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	557.29	0.00	(557.29)	(557.29)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,719.19	0.00	(20,719.19)	(20,719.19)
*Total: Tuition	0.00	0.00	0.00	21,276.48	0.00	(21,276.48)	(21,276.48)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	234,858.44	0.00	(234,858.44)	(234,858.44)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(214.73)	0.00	214.73	214.73
*Total: Other	0.00	0.00	0.00	234,643.71	0.00	(234,643.71)	(234,643.71)
**Total Direct Cost Expenditures	0.00	760,000.00	0.00	652,097.84	0.00	(652,097.84)	107,902.16
760300 F&A Expenditures	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
*Total: Indirect Costs	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
***Total Expenditures	0.00	760,000.00	0.00	693,843.70	0.00	(693,843.70)	66,156.30
Revenue							
531000 US Corporate Grants & Contracts	0.00	500,000.00	0.00	504,728.00	0.00	(504,728.00)	(4,728.00)
531300 Program Income-General	0.00	260,000.00	0.00	189,438.00	0.00	(189,438.00)	70,562.00
*Total: Sponsored Programs	0.00	760,000.00	0.00	694,166.00	0.00	(694,166.00)	65,834.00
***Total Revenue	0.00	760,000.00	0.00	694,166.00	0.00	(694,166.00)	65,834.00

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B348	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD	
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/23	Expend End Date:		Rev Account:	Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	2,225.28	30,571.46	11,682.72	(42,254.18)	(42,254.18)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,144.09	0.00	(12,144.09)	(12,144.09)
615F10 PAT	0.00	0.00	9,200.00	560,248.89	62,100.00	(622,348.89)	(622,348.89)
615F1R Retro PAT	0.00	0.00	0.00	395.45	0.00	(395.45)	(395.45)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	408.47	0.00	(408.47)	(408.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	41,883.37	0.00	(41,883.37)	(41,883.37)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	1,759.00	0.00	(1,759.00)	(1,759.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,171.59	0.00	(1,171.59)	(1,171.59)
61SNSH Student Labor	0.00	0.00	2,666.88	509,800.11	0.00	(509,800.11)	(509,800.11)
61SNWS College Work Study	0.00	0.00	0.00	8,750.67	0.00	(8,750.67)	(8,750.67)
*Total: Personnel	0.00	0.00	14,092.16	1,167,618.10	73,782.72	(1,241,400.82)	(1,241,400.82)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	222.29	0.00	(222.29)	(222.29)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	3,284.40	230,248.70	22,169.70	(252,418.40)	(252,418.40)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,578.62	0.00	(4,578.62)	(4,578.62)
*Total: Fringe Benefits	0.00	0.00	3,284.40	235,049.61	22,169.70	(257,219.31)	(257,219.31)
710 Travel	0.00	125,800.65	0.00	0.00	0.00	0.00	125,800.65
710000 In-State Travel	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
710100 Out-of-State Travel	0.00	38,394.14	0.00	38,394.14	0.00	(38,394.14)	0.00
710200 Foreign Travel	0.00	15,595.21	0.00	15,595.21	0.00	(15,595.21)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	16,275.00	0.00	(16,275.00)	(16,275.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,301.30	0.00	(2,301.30)	(2,301.30)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,770.57	0.00	(2,770.57)	(2,770.57)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	982.00	0.00	(982.00)	(982.00)
710F00 Foreign Travel	0.00	0.00	0.00	667.39	0.00	(667.39)	(667.39)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	2,270.55	0.00	(2,270.55)	(2,270.55)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	31.66	0.00	(31.66)	(31.66)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,543.25	0.00	(1,543.25)	(1,543.25)

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B348	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
*Total: Travel	0.00	180,000.00	0.00	85,087.07	0.00	(85,087.07)	94,912.93
740000 Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	1,849,617.37	1,213.00	7,347.59	0.00	(7,347.59)	1,842,269.78
711101 Supplies - Admin & Office	0.00	0.00	0.00	2,296.73	0.00	(2,296.73)	(2,296.73)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,610.59	0.00	(4,610.59)	(4,610.59)
711136 Supplies-Tools	0.00	0.00	0.00	68.95	0.00	(68.95)	(68.95)
711138 Supplies-Parts	0.00	0.00	0.00	19,051.86	0.00	(19,051.86)	(19,051.86)
7112 Research Supplies	376,570.31	376,570.31	0.00	0.00	0.00	376,570.31	376,570.31
711200 Research Supplies	0.00	0.00	0.00	602.03	0.00	(602.03)	(602.03)
714000 Postage-General	0.00	0.00	4.07	24.75	0.00	(24.75)	(24.75)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	385.25	0.00	(385.25)	(385.25)
714030 Postage-Express Mail	0.00	0.00	0.00	2,873.69	0.00	(2,873.69)	(2,873.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	46,923.38	1,188.00	(48,111.38)	(48,111.38)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,544.98	0.00	(1,544.98)	(1,544.98)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	5,713.22	0.00	(5,713.22)	(5,713.22)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,910.00	0.00	(2,910.00)	(2,910.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	11,990.00	0.00	(11,990.00)	(11,990.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,580.85	0.00	(1,580.85)	(1,580.85)
718000 Telecom-General	0.00	0.00	0.00	15.38	0.00	(15.38)	(15.38)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,941.44	0.00	(2,941.44)	(2,941.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	41.19	0.00	(41.19)	(41.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,183.01	0.00	(3,183.01)	(3,183.01)
719100 Membership Dues & Fees	0.00	0.00	0.00	533.20	0.00	(533.20)	(533.20)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	720.75	0.00	(720.75)	(720.75)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.46	0.00	(0.46)	(0.46)

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B348	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/23	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	8,547.25	0.00	(8,547.25)	(8,547.25)
*Total: Supplies	376,570.31	2,326,187.68	1,217.07	125,440.79	1,188.00	249,941.52	2,199,558.89
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721155 Asstship-Tuition Waiver	0.00	0.00	5,771.00	27,401.00	0.00	(27,401.00)	(27,401.00)
*Total: Tuition	0.00	0.00	5,771.00	29,526.00	0.00	(29,526.00)	(29,526.00)
8O1000 Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	24,830.53	0.00	(24,830.53)	(24,830.53)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	250,000.00	0.00	190,679.80	0.00	(190,679.80)	59,320.20
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	117,338.75	0.00	(117,338.75)	(117,338.75)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	48,015.12	0.00	(48,015.12)	(48,015.12)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	60,732.42	0.00	(60,732.42)	(60,732.42)
*Total: Other	0.00	275,000.00	0.00	441,596.62	0.00	(441,596.62)	(166,596.62)
**Total Direct Cost Expenditures	376,570.31	2,781,187.68	24,364.63	2,104,318.19	97,140.42	(1,824,888.30)	579,729.07
760300 F&A Expenditures	75,314.06	75,314.06	4,872.93	331,302.33	0.00	(255,988.27)	(255,988.27)
*Total: Indirect Costs	75,314.06	75,314.06	4,872.93	331,302.33	0.00	(255,988.27)	(255,988.27)
**Total Indirect Cost Expenditures	75,314.06	75,314.06	4,872.93	331,302.33	0.00	(255,988.27)	(255,988.27)
***Total Expenditures	451,884.37	2,856,501.74	29,237.56	2,435,620.52	97,140.42	(2,080,876.57)	323,740.80
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,767,929.14	0.00	2,166,667.00	0.00	(2,166,667.00)	(398,737.86)
531300 Program Income-General	0.00	0.00	15,000.00	50,400.00	0.00	(50,400.00)	(50,400.00)
531320 Program Income -Board Sales	0.00	0.00	0.00	4,481.37	0.00	(4,481.37)	(4,481.37)
531321 Program Income-Lab Testing	0.00	0.00	0.00	25,500.00	0.00	(25,500.00)	(25,500.00)
531322 Program Income-Project Testing	0.00	0.00	0.00	168,133.54	0.00	(168,133.54)	(168,133.54)
*Total: Sponsored Programs	0.00	1,767,929.14	15,000.00	2,415,181.91	0.00	(2,415,181.91)	(647,252.77)
570305 Royalty Distribution	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
59ZZ00 Other Aux Revenue	0.00	527,000.00	0.00	0.00	0.00	0.00	527,000.00

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B348
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/03 - 6/30/23

CFDA #: NONE

Fund Information

Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Auxiliary Enterprises	0.00	527,000.00	0.00	0.00	0.00	0.00	527,000.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	2,362.14	0.00	(2,362.14)	(2,362.14)
*Total: Transfers In	0.00	0.00	0.00	2,362.14	0.00	(2,362.14)	(2,362.14)
***Total Revenue	0.00	2,294,929.14	15,000.00	2,419,344.05	0.00	(2,419,344.05)	(124,414.91)

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Nadeau, Gerard R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	04/14/2015	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/03 - 3/31/13	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,399.99	0.00	(6,399.99)	(6,399.99)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,200.01	0.00	(8,200.01)	(8,200.01)
615F10 PAT	0.00	0.00	0.00	68,514.66	0.00	(68,514.66)	(68,514.66)
615N20 PAT Unallocated Budget (Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
617F10 Operating Staff	0.00	0.00	0.00	1,933.47	0.00	(1,933.47)	(1,933.47)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61SNSH Student Labor	0.00	0.00	0.00	11,549.00	0.00	(11,549.00)	(11,549.00)
*Total: Personnel	0.00	5,000.00	0.00	96,689.29	0.00	(96,689.29)	(91,689.29)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28,791.16	0.00	(28,791.16)	(28,791.16)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	419.60	0.00	(419.60)	(419.60)
*Total: Fringe Benefits	0.00	0.00	0.00	29,210.76	0.00	(29,210.76)	(29,210.76)
710100 Out-of-State Travel	0.00	0.00	0.00	6,726.05	0.00	(6,726.05)	(6,726.05)
710200 Foreign Travel	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
*Total: Travel	0.00	0.00	0.00	10,031.05	0.00	(10,031.05)	(10,031.05)
711000 Purchasing Cards	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711100 Supplies-General	0.00	360,000.00	0.00	0.00	0.00	0.00	360,000.00
711138 Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000 Postage-General	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714030 Postage-Express Mail	0.00	0.00	0.00	804.19	0.00	(804.19)	(804.19)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	674.37	0.00	(674.37)	(674.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.44	0.00	(89.44)	(89.44)
*Total: Supplies	0.00	410,000.00	0.00	1,603.37	0.00	(1,603.37)	408,396.63
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,031.55)	0.00	67,031.55	67,031.55
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,064.39)	0.00	27,064.39	27,064.39
*Total: Other	0.00	0.00	0.00	(94,095.94)	0.00	94,095.94	94,095.94
**Total Direct Cost Expenditures	0.00	415,000.00	0.00	43,438.53	0.00	(43,438.53)	371,561.47

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

Fund Information

Effective Date: 04/14/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
*Total: Indirect Costs	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
***Total Expenditures	0.00	415,000.00	0.00	57,192.00	0.00	(57,192.00)	357,808.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	205,000.00	0.00	37,592.00	0.00	(37,592.00)	167,408.00
531300 Program Income-General	0.00	210,000.00	0.00	19,600.00	0.00	(19,600.00)	190,400.00
*Total: Sponsored Programs	0.00	415,000.00	0.00	57,192.00	0.00	(57,192.00)	357,808.00
***Total Revenue	0.00	415,000.00	0.00	57,192.00	0.00	(57,192.00)	357,808.00

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

Fund Information

Effective Date: 04/14/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
*Total: Other	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
***Total Expenditures	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
***Total Revenue	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active
 FMGR: Lapak, Jeffrey R
 CFDA #: NONE

Type: Consortium
Fund Indirect Cost Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1
 Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	99,377.50	0.00	(99,377.50)	(99,377.50)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	73.59	0.00	(73.59)	(73.59)
61SNSH	Student Labor	0.00	0.00	0.00	34,965.79	0.00	(34,965.79)	(34,965.79)
61SNWS	College Work Study	0.00	0.00	0.00	749.78	0.00	(749.78)	(749.78)
*Total: Personnel		0.00	90,000.00	0.00	135,166.66	0.00	(135,166.66)	(45,166.66)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	41,698.31	0.00	(41,698.31)	(41,698.31)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	41,698.31	0.00	(41,698.31)	(41,698.31)
710	Travel	0.00	(985.72)	0.00	0.00	0.00	0.00	(985.72)
710000	In-State Travel	0.00	6.37	0.00	6.37	0.00	(6.37)	0.00
710100	Out-of-State Travel	0.00	979.35	0.00	979.35	0.00	(979.35)	0.00
*Total: Travel		0.00	0.00	0.00	985.72	0.00	(985.72)	(985.72)
740000	Cap Equipment	0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)
*Total: Equipment		0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)
711000	Purchasing Cards	0.00	50,000.00	0.00	89.76	0.00	(89.76)	49,910.24
711100	Supplies-General	0.00	280,000.00	0.00	1,131.41	0.00	(1,131.41)	278,868.59
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138	Supplies-Parts	0.00	0.00	0.00	1,364.11	0.00	(1,364.11)	(1,364.11)
713000	Printing & Copying-General	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
714000	Postage-General	0.00	0.00	0.00	10.84	0.00	(10.84)	(10.84)
714030	Postage-Express Mail	0.00	0.00	0.00	898.58	0.00	(898.58)	(898.58)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,482.34	0.00	(2,482.34)	(2,482.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	909.70	0.00	(909.70)	(909.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,508.23	0.00	(13,508.23)	(13,508.23)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
*Total: Supplies		0.00	330,000.00	0.00	23,843.16	0.00	(23,843.16)	306,156.84

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active
 FMGR: Lapak, Jeffrey R
 CFDA #: NONE

Type: Consortium
Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	78,696.41	0.00	(78,696.41)	(78,696.41)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,187.71	0.00	(34,187.71)	(34,187.71)
*Total: Other	0.00	0.00	0.00	112,884.12	0.00	(112,884.12)	(112,884.12)
**Total Direct Cost Expenditures	0.00	420,000.00	0.00	320,361.88	0.00	(320,361.88)	99,638.12
760300 F&A Expenditures	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
*Total: Indirect Costs	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
***Total Expenditures	0.00	420,000.00	0.00	341,109.81	0.00	(341,109.81)	78,890.19
Revenue							
531000 US Corporate Grants & Contracts	0.00	270,000.00	0.00	196,583.00	0.00	(196,583.00)	73,417.00
531300 Program Income-General	0.00	150,000.00	0.00	144,526.81	0.00	(144,526.81)	5,473.19
*Total: Sponsored Programs	0.00	420,000.00	0.00	341,109.81	0.00	(341,109.81)	78,890.19
***Total Revenue	0.00	420,000.00	0.00	341,109.81	0.00	(341,109.81)	78,890.19

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active
 FMGR: Lapak, Jeffrey R
 CFDA #: NONE
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Type: Consortium
 Fund Indirect Cost Information
 Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,961.33	0.00	(19,961.33)	(19,961.33)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	901.00	0.00	(901.00)	(901.00)
615F10 PAT	0.00	0.00	0.00	253,561.37	0.00	(253,561.37)	(253,561.37)
615F1R Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	115.05	0.00	(115.05)	(115.05)
617F10 Operating Staff	0.00	0.00	0.00	11,695.12	0.00	(11,695.12)	(11,695.12)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	349.30	0.00	(349.30)	(349.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,942.63	0.00	(11,942.63)	(11,942.63)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,176.50	0.00	(2,176.50)	(2,176.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,035.61	0.00	(1,035.61)	(1,035.61)
61SNSH Student Labor	0.00	0.00	0.00	241,566.45	0.00	(241,566.45)	(241,566.45)
61SNWS College Work Study	0.00	0.00	0.00	6,058.19	0.00	(6,058.19)	(6,058.19)
*Total: Personnel	0.00	0.00	0.00	552,279.03	0.00	(552,279.03)	(552,279.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	461.56	0.00	(461.56)	(461.56)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	115,671.92	0.00	(115,671.92)	(115,671.92)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,060.99	0.00	(1,060.99)	(1,060.99)
*Total: Fringe Benefits	0.00	0.00	0.00	117,194.47	0.00	(117,194.47)	(117,194.47)
710 Travel	0.00	(4,483.56)	0.00	0.00	0.00	0.00	(4,483.56)
710000 In-State Travel	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
710100 Out-of-State Travel	0.00	2,658.14	0.00	2,658.14	0.00	(2,658.14)	0.00
710200 Foreign Travel	0.00	1,305.42	0.00	1,305.42	0.00	(1,305.42)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,011.63	0.00	(2,011.63)	(2,011.63)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	222.90	0.00	(222.90)	(222.90)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,261.43	0.00	(1,261.43)	(1,261.43)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
*Total: Travel	0.00	(0.00)	0.00	13,263.52	0.00	(13,263.52)	(13,263.52)
740000 Cap Equipment	0.00	0.00	0.00	2,034.59	0.00	(2,034.59)	(2,034.59)

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active
 FMGR: Lapak, Jeffrey R
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Type: Consortium
 Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1
 Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Equipment	0.00	0.00	0.00	2,034.59	0.00	(2,034.59)	(2,034.59)
711000 Purchasing Cards	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711100 Supplies-General	0.00	828,712.00	0.00	4,601.99	0.00	(4,601.99)	824,110.01
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138 Supplies-Parts	0.00	0.00	0.00	5,179.81	0.00	(5,179.81)	(5,179.81)
711160 Supplies-Books	0.00	0.00	0.00	6.27	0.00	(6.27)	(6.27)
713000 Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000 Postage-General	0.00	0.00	0.00	9.31	0.00	(9.31)	(9.31)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	160.86	0.00	(160.86)	(160.86)
714030 Postage-Express Mail	0.00	0.00	0.00	5,454.03	0.00	(5,454.03)	(5,454.03)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,959.71	0.00	(5,959.71)	(5,959.71)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	12,252.34	0.00	(12,252.34)	(12,252.34)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	194.98	0.00	(194.98)	(194.98)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	149.53	0.00	(149.53)	(149.53)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49,390.44	0.00	(49,390.44)	(49,390.44)
719100 Membership Dues & Fees	0.00	0.00	0.00	9,408.17	0.00	(9,408.17)	(9,408.17)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	641.98	0.00	(641.98)	(641.98)
*Total: Supplies	0.00	843,712.00	0.00	94,011.92	0.00	(94,011.92)	749,700.08
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	327.80	0.00	(327.80)	(327.80)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,362.85	0.00	(11,362.85)	(11,362.85)
*Total: Tuition	0.00	0.00	0.00	12,127.15	0.00	(12,127.15)	(12,127.15)
8O1000 Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,676.07	0.00	(15,676.07)	(15,676.07)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	200,000.00	0.00	94,457.63	0.00	(94,457.63)	105,542.37
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(29,115.63)	0.00	29,115.63	29,115.63

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active
 FMGR: Lapak, Jeffrey R
 CFDA #: NONE

Type: Consortium
Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	15,662.27	0.00	(15,662.27)	(15,662.27)
*Total: Other	0.00	225,000.00	0.00	96,680.34	0.00	(96,680.34)	128,319.66
**Total Direct Cost Expenditures	0.00	1,068,712.00	0.00	887,591.02	0.00	(887,591.02)	181,120.98
760300 F&A Expenditures	0.00	0.00	0.00	161,356.01	0.00	(161,356.01)	(161,356.01)
*Total: Indirect Costs	0.00	0.00	0.00	161,356.01	0.00	(161,356.01)	(161,356.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	161,356.01	0.00	(161,356.01)	(161,356.01)
***Total Expenditures	0.00	1,068,712.00	0.00	1,048,947.03	0.00	(1,048,947.03)	19,764.97
Revenue							
531000 US Corporate Grants & Contracts	0.00	981,634.00	0.00	841,430.00	0.00	(841,430.00)	140,204.00
531300 Program Income-General	0.00	0.00	0.00	207,517.03	0.00	(207,517.03)	(207,517.03)
*Total: Sponsored Programs	0.00	981,634.00	0.00	1,048,947.03	0.00	(1,048,947.03)	(67,313.03)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00
*Total: Auxiliary Enterprises	0.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00
***Total Revenue	0.00	1,060,634.00	0.00	1,048,947.03	0.00	(1,048,947.03)	11,686.97

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/03 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	499.95	0.00	(499.95)	(499.95)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	30.01	0.00	(30.01)	(30.01)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(151.59)	0.00	151.59	151.59
719100 Membership Dues & Fees	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: Supplies	0.00	121,000.00	0.00	44,873.42	0.00	(44,873.42)	76,126.58
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(117,820.59)	0.00	117,820.59	117,820.59
*Total: Other	0.00	0.00	0.00	(117,820.59)	0.00	117,820.59	117,820.59
**Total Direct Cost Expenditures	0.00	230,000.00	0.00	86,711.57	0.00	(86,711.57)	143,288.43
760300 F&A Expenditures	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
*Total: Indirect Costs	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
***Total Expenditures	0.00	230,000.00	0.00	107,165.00	0.00	(107,165.00)	122,835.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	195,000.00	0.00	97,600.00	0.00	(97,600.00)	97,400.00
531300 Program Income-General	0.00	0.00	0.00	7,165.00	0.00	(7,165.00)	(7,165.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: Sponsored Programs	0.00	195,000.00	0.00	107,165.00	0.00	(107,165.00)	87,835.00
***Total Revenue	0.00	195,000.00	0.00	107,165.00	0.00	(107,165.00)	87,835.00

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B377	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/03 - 1/22/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	40,659.74	0.00	(40,659.74)	(40,659.74)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,190.70	0.00	(1,190.70)	(1,190.70)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	185.90	0.00	(185.90)	(185.90)
615F10 PAT	180,020.00	181,797.88	0.00	325,484.41	0.00	(145,464.41)	(143,686.53)
615F1R Retro PAT	0.00	0.00	0.00	776.47	0.00	(776.47)	(776.47)
61CBHO Part Time - Overtime	0.00	0.00	0.00	137.18	0.00	(137.18)	(137.18)
61CPBN *OBS*Bonus & Recruitment	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	66,377.70	0.00	(66,377.70)	(66,377.70)
61JBEX Casual - Exempt	0.00	0.00	0.00	32,275.00	0.00	(32,275.00)	(32,275.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(129.00)	0.00	876.00	0.00	(876.00)	(1,005.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,378.88	0.00	(1,378.88)	(1,378.88)
61SNSH Student Labor	0.00	0.00	0.00	451,252.06	0.00	(451,252.06)	(451,252.06)
61SNWS College Work Study	0.00	0.00	0.00	9,288.37	0.00	(9,288.37)	(9,288.37)
*Total: Personnel	180,020.00	181,797.88	0.00	936,813.91	0.00	(756,793.91)	(755,016.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,004.86	0.00	(3,004.86)	(3,004.86)
65YF10 Full Fringe Benefit Distr Expe	80,896.08	81,691.44	0.00	142,550.42	0.00	(61,654.34)	(60,858.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,911.06	0.00	(5,911.06)	(5,911.06)
*Total: Fringe Benefits	80,896.08	81,691.44	0.00	151,466.34	0.00	(70,570.26)	(69,774.90)
710 Travel	0.00	(17,620.56)	0.00	0.00	0.00	0.00	(17,620.56)
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	14,597.09	0.00	14,597.09	0.00	(14,597.09)	0.00
710200 Foreign Travel	0.00	28,023.47	0.00	28,023.47	0.00	(28,023.47)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	354.00	0.00	(354.00)	(354.00)
*Total: Travel	0.00	25,000.00	0.00	42,974.56	0.00	(42,974.56)	(17,974.56)
711100 Supplies-General	0.00	1,030,839.92	0.00	813.81	0.00	(813.81)	1,030,026.11
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,129.68	0.00	(1,129.68)	(1,129.68)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,031.00	0.00	(2,031.00)	(2,031.00)
711138 Supplies-Parts	0.00	0.00	0.00	8,991.66	0.00	(8,991.66)	(8,991.66)

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711160 Supplies-Books	0.00	0.00	0.00	221.64	0.00	(221.64)	(221.64)
713000 Printing & Copying-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
714000 Postage-General	0.00	0.00	0.00	29.42	0.00	(29.42)	(29.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	211.17	0.00	(211.17)	(211.17)
714030 Postage-Express Mail	0.00	0.00	0.00	2,974.34	0.00	(2,974.34)	(2,974.34)
715000 Non-Cap Equip-General	0.00	0.00	0.00	71,611.93	0.00	(71,611.93)	(71,611.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,926.26	0.00	(10,926.26)	(10,926.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	517.89	0.00	(517.89)	(517.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	295.25	0.00	(295.25)	(295.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,233.21	0.00	(2,233.21)	(2,233.21)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Supplies	0.00	1,030,839.92	0.00	116,462.23	0.00	(116,462.23)	914,377.69
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	5,098.50	0.00	(5,098.50)	(5,098.50)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,648.63	0.00	(24,648.63)	(24,648.63)
*Total: Tuition	0.00	0.00	0.00	32,512.13	0.00	(32,512.13)	(32,512.13)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(33,917.87)	0.00	33,917.87	33,917.87
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(265,006.96)	0.00	265,006.96	265,006.96
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(58,736.31)	0.00	58,736.31	58,736.31
*Total: Other	0.00	0.00	0.00	(357,661.14)	0.00	357,661.14	357,661.14
**Total Direct Cost Expenditures	260,916.08	1,319,329.24	0.00	922,568.03	0.00	(661,651.95)	396,761.21
760300 F&A Expenditures	0.00	0.00	0.00	267,102.97	0.00	(267,102.97)	(267,102.97)
*Total: Indirect Costs	0.00	0.00	0.00	267,102.97	0.00	(267,102.97)	(267,102.97)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	267,102.97	0.00	(267,102.97)	(267,102.97)
***Total Expenditures	260,916.08	1,319,329.24	0.00	1,189,671.00	0.00	(928,754.92)	129,658.24

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/03 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,202,421.00	0.00	1,160,854.00	0.00	(1,160,854.00)	41,567.00
531300 Program Income-General	0.00	0.00	0.00	28,817.00	0.00	(28,817.00)	(28,817.00)
*Total: Sponsored Programs	0.00	1,202,421.00	0.00	1,189,671.00	0.00	(1,189,671.00)	12,750.00
59ZZ00 Other Aux Revenue	0.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00
*Total: Auxiliary Enterprises	0.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00
***Total Revenue	0.00	1,337,421.00	0.00	1,189,671.00	0.00	(1,189,671.00)	147,750.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/03 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(1,777.88)	0.00	0.00	0.00	0.00	(1,777.88)
*Total: Personnel	0.00	(1,777.88)	0.00	0.00	0.00	0.00	(1,777.88)
65YF10 Full Fringe Benefit Distr Expe	0.00	(795.36)	0.00	0.00	0.00	0.00	(795.36)
*Total: Fringe Benefits	0.00	(795.36)	0.00	0.00	0.00	0.00	(795.36)
**Total Direct Cost Expenditures	0.00	(2,573.24)	0.00	0.00	0.00	0.00	(2,573.24)
***Total Expenditures	0.00	(2,573.24)	0.00	0.00	0.00	0.00	(2,573.24)

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	Industrial Consortium		Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B386	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 1/22/20		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	60,562.38	0.00	(60,562.38)	(60,562.38)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,998.27	0.00	(14,998.27)	(14,998.27)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	205.26	0.00	(205.26)	(205.26)
61SNSH	Student Labor	0.00	0.00	0.00	95,585.64	0.00	(95,585.64)	(95,585.64)
61SNWS	College Work Study	0.00	0.00	0.00	1,161.90	0.00	(1,161.90)	(1,161.90)
*Total: Personnel		0.00	75,000.00	0.00	172,513.45	0.00	(172,513.45)	(97,513.45)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,046.80	0.00	(25,046.80)	(25,046.80)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,245.09	0.00	(1,245.09)	(1,245.09)
*Total: Fringe Benefits		0.00	0.00	0.00	26,291.89	0.00	(26,291.89)	(26,291.89)
710	Travel	0.00	(21,223.27)	0.00	0.00	0.00	0.00	(21,223.27)
710100	Out-of-State Travel	0.00	12,299.36	0.00	12,299.36	0.00	(12,299.36)	0.00
710200	Foreign Travel	0.00	8,923.91	0.00	8,923.91	0.00	(8,923.91)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
*Total: Travel		0.00	0.00	0.00	23,048.27	0.00	(23,048.27)	(23,048.27)
711100	Supplies-General	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
711138	Supplies-Parts	0.00	0.00	0.00	10,016.05	0.00	(10,016.05)	(10,016.05)
711160	Supplies-Books	0.00	0.00	0.00	187.70	0.00	(187.70)	(187.70)
713000	Printing & Copying-General	0.00	0.00	0.00	280.90	0.00	(280.90)	(280.90)
714000	Postage-General	0.00	0.00	0.00	29.45	0.00	(29.45)	(29.45)
714030	Postage-Express Mail	0.00	0.00	0.00	1,075.61	0.00	(1,075.61)	(1,075.61)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,369.00	0.00	(2,369.00)	(2,369.00)
718000	Telecom-General	0.00	0.00	0.00	540.46	0.00	(540.46)	(540.46)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,047.91	0.00	(1,047.91)	(1,047.91)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,966.46	0.00	(1,966.46)	(1,966.46)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	279.98	0.00	(279.98)	(279.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,579.26	0.00	(21,579.26)	(21,579.26)
*Total: Supplies		0.00	400,000.00	0.00	39,372.78	0.00	(39,372.78)	360,627.22
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,734.94)	0.00	67,734.94	67,734.94
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(12,825.29)	0.00	12,825.29	12,825.29

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B386
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 9/1/03 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	0.00	0.00	(80,560.23)	0.00	80,560.23	80,560.23
**Total Direct Cost Expenditures	0.00	475,000.00	0.00	180,666.16	0.00	(180,666.16)	294,333.84
760300 F&A Expenditures	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
*Total: Indirect Costs	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
***Total Expenditures	0.00	475,000.00	0.00	206,789.00	0.00	(206,789.00)	268,211.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	250,000.00	0.00	138,800.00	0.00	(138,800.00)	111,200.00
531300 Program Income-General	0.00	225,000.00	0.00	67,989.00	0.00	(67,989.00)	157,011.00
*Total: Sponsored Programs	0.00	475,000.00	0.00	206,789.00	0.00	(206,789.00)	268,211.00
***Total Revenue	0.00	475,000.00	0.00	206,789.00	0.00	(206,789.00)	268,211.00

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B386	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	47,542.71	0.00	(47,542.71)	(47,542.71)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,961.64	0.00	(7,961.64)	(7,961.64)
615F10 PAT	168,690.00	173,168.38	0.00	235,141.00	0.00	(66,451.00)	(61,972.62)
615F1R Retro PAT	0.00	0.00	0.00	413.09	0.00	(413.09)	(413.09)
61CPEX Part Time Salary	0.00	0.00	0.00	33,120.00	0.00	(33,120.00)	(33,120.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,474.77	0.00	(14,474.77)	(14,474.77)
61JBEX Casual - Exempt	0.00	0.00	0.00	557.70	0.00	(557.70)	(557.70)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	402.05	0.00	(402.05)	(402.05)
61SNSH Student Labor	0.00	0.00	0.00	125,982.81	0.00	(125,982.81)	(125,982.81)
61SNWS College Work Study	0.00	0.00	0.00	8,996.97	0.00	(8,996.97)	(8,996.97)
*Total: Personnel	168,690.00	173,168.38	0.00	474,642.74	0.00	(305,952.74)	(301,474.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.25	0.00	(44.25)	(44.25)
65YF10 Full Fringe Benefit Distr Expe	75,808.10	77,800.14	0.00	99,279.17	0.00	(23,471.07)	(21,479.03)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,617.94	0.00	(4,617.94)	(4,617.94)
*Total: Fringe Benefits	75,808.10	77,800.14	0.00	103,941.36	0.00	(28,133.26)	(26,141.22)
710 Travel	0.00	(49,734.83)	0.00	0.00	0.00	0.00	(49,734.83)
710000 In-State Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
710100 Out-of-State Travel	0.00	18,387.39	0.00	18,387.39	0.00	(18,387.39)	0.00
710200 Foreign Travel	0.00	30,299.44	0.00	30,299.44	0.00	(30,299.44)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,481.28	0.00	(3,481.28)	(3,481.28)
710420 Student or Non-Emp Travel-Housing	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
*Total: Travel	0.00	0.00	0.00	53,216.11	0.00	(53,216.11)	(53,216.11)
711100 Supplies-General	0.00	846,793.00	0.00	290.56	0.00	(290.56)	846,502.44
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	258.94	0.00	(258.94)	(258.94)
711138 Supplies-Parts	0.00	0.00	0.00	2,499.61	0.00	(2,499.61)	(2,499.61)
713000 Printing & Copying-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
714000 Postage-General	0.00	0.00	0.00	21.42	0.00	(21.42)	(21.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	585.86	0.00	(585.86)	(585.86)

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B386	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,699.00	0.00	(1,699.00)	(1,699.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	121.24	0.00	(121.24)	(121.24)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
718000 Telecom-General	0.00	0.00	0.00	967.55	0.00	(967.55)	(967.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,740.78	0.00	(2,740.78)	(2,740.78)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	2,171.47	0.00	(2,171.47)	(2,171.47)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	612.79	0.00	(612.79)	(612.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39,842.03	0.00	(39,842.03)	(39,842.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: Supplies	0.00	846,793.00	0.00	68,394.15	0.00	(68,394.15)	778,398.85
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,197.00	0.00	(21,197.00)	(21,197.00)
*Total: Tuition	0.00	0.00	0.00	21,197.00	0.00	(21,197.00)	(21,197.00)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(64,310.10)	0.00	64,310.10	64,310.10
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(128,954.60)	0.00	128,954.60	128,954.60
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	5,563.81	0.00	(5,563.81)	(5,563.81)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	19,498.90	0.00	(19,498.90)	(19,498.90)
*Total: Other	0.00	0.00	0.00	(168,201.99)	0.00	168,201.99	168,201.99
**Total Direct Cost Expenditures	244,498.10	1,097,761.52	0.00	553,189.37	0.00	(308,691.27)	544,572.15
760300 F&A Expenditures	0.00	0.00	0.00	147,631.47	0.00	(147,631.47)	(147,631.47)
*Total: Indirect Costs	0.00	0.00	0.00	147,631.47	0.00	(147,631.47)	(147,631.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	147,631.47	0.00	(147,631.47)	(147,631.47)
***Total Expenditures	244,498.10	1,097,761.52	0.00	700,820.84	0.00	(456,322.74)	396,940.68
Revenue							
531000 US Corporate Grants & Contracts	0.00	846,793.00	0.00	586,958.84	0.00	(586,958.84)	259,834.16
531300 Program Income-General	0.00	0.00	0.00	113,862.00	0.00	(113,862.00)	(113,862.00)
*Total: Sponsored Programs	0.00	846,793.00	0.00	700,820.84	0.00	(700,820.84)	145,972.16
***Total Revenue	0.00	846,793.00	0.00	700,820.84	0.00	(700,820.84)	145,972.16

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B386
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/1/03 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B386
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/1/03 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(4,478.38)	0.00	0.00	0.00	0.00	(4,478.38)
*Total: Personnel	0.00	(4,478.38)	0.00	0.00	0.00	0.00	(4,478.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,992.04)	0.00	0.00	0.00	0.00	(1,992.04)
*Total: Fringe Benefits	0.00	(1,992.04)	0.00	0.00	0.00	0.00	(1,992.04)
**Total Direct Cost Expenditures	0.00	(6,470.42)	0.00	0.00	0.00	0.00	(6,470.42)
***Total Expenditures	0.00	(6,470.42)	0.00	0.00	0.00	0.00	(6,470.42)

Grant: 14B392 - SA Form Service Availability
 Fund: 14B392 - SA Forum - Service Availability

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/04 - 6/30/13

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,127.52	0.00	(3,127.52)	(3,127.52)
61SNSH Student Labor	0.00	0.00	0.00	399.75	0.00	(399.75)	(399.75)
*Total: Personnel	0.00	50,000.00	0.00	3,527.27	0.00	(3,527.27)	46,472.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
*Total: Fringe Benefits	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
710100 Out-of-State Travel	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
*Total: Travel	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: Supplies	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	3,855.35	0.00	(3,855.35)	(3,855.35)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(168.97)	0.00	168.97	168.97
*Total: Other	0.00	0.00	0.00	3,686.38	0.00	(3,686.38)	(3,686.38)
**Total Direct Cost Expenditures	0.00	100,000.00	0.00	7,607.86	0.00	(7,607.86)	92,392.14
760300 F&A Expenditures	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
*Total: Indirect Costs	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
***Total Expenditures	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
*Total: Sponsored Programs	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
***Total Revenue	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B393
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,320.55	0.00	(1,320.55)	(1,320.55)
615F10	PAT	0.00	0.00	0.00	45,404.23	0.00	(45,404.23)	(45,404.23)
615N20	PAT Unallocated Budget (Bud Only)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	240.02	0.00	(240.02)	(240.02)
61SNSH	Student Labor	0.00	0.00	0.00	5,181.69	0.00	(5,181.69)	(5,181.69)
*Total: Personnel		0.00	100,000.00	0.00	53,146.49	0.00	(53,146.49)	46,853.51
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,213.35	0.00	(19,213.35)	(19,213.35)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.92	0.00	(102.92)	(102.92)
*Total: Fringe Benefits		0.00	0.00	0.00	19,316.27	0.00	(19,316.27)	(19,316.27)
710	Travel	0.00	(14,171.01)	0.00	0.00	0.00	0.00	(14,171.01)
710100	Out-of-State Travel	0.00	10,789.02	0.00	10,789.02	0.00	(10,789.02)	0.00
710200	Foreign Travel	0.00	3,381.99	0.00	3,381.99	0.00	(3,381.99)	0.00
*Total: Travel		0.00	0.00	0.00	14,171.01	0.00	(14,171.01)	(14,171.01)
711100	Supplies-General	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	18,796.33	0.00	(18,796.33)	(18,796.33)
711138	Supplies-Parts	0.00	0.00	0.00	1,381.65	0.00	(1,381.65)	(1,381.65)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	12.30	0.00	(12.30)	(12.30)
714030	Postage-Express Mail	0.00	0.00	0.00	21,077.14	0.00	(21,077.14)	(21,077.14)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,347.18	0.00	(4,347.18)	(4,347.18)
718000	Telecom-General	0.00	0.00	0.00	26.52	0.00	(26.52)	(26.52)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	900.34	0.00	(900.34)	(900.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Supplies		0.00	380,000.00	0.00	51,541.46	0.00	(51,541.46)	328,458.54
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(58,872.79)	0.00	58,872.79	58,872.79
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,147.12	0.00	(1,147.12)	(1,147.12)
*Total: Other		0.00	0.00	0.00	(57,725.67)	0.00	57,725.67	57,725.67

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B393
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/1/03 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	0.00	480,000.00	0.00	80,449.56	0.00	(80,449.56)	399,550.44
760300 F&A Expenditures	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
*Total: Indirect Costs	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
***Total Expenditures	0.00	480,000.00	0.00	94,267.00	0.00	(94,267.00)	385,733.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	330,000.00	0.00	88,267.00	0.00	(88,267.00)	241,733.00
531300 Program Income-General	0.00	150,000.00	0.00	6,000.00	0.00	(6,000.00)	144,000.00
*Total: Sponsored Programs	0.00	480,000.00	0.00	94,267.00	0.00	(94,267.00)	385,733.00
***Total Revenue	0.00	480,000.00	0.00	94,267.00	0.00	(94,267.00)	385,733.00

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B393	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/03 - 1/22/20	Expend End Date:		Rev Account:	Fund Type Level 2	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,870.90	0.00	(25,870.90)	(25,870.90)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,392.44	0.00	(2,392.44)	(2,392.44)
615F10 PAT	0.00	0.00	0.00	246,517.46	0.00	(246,517.46)	(246,517.46)
615F1R Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	101.67	0.00	(101.67)	(101.67)
617F10 Operating Staff	0.00	0.00	0.00	10,092.49	0.00	(10,092.49)	(10,092.49)
61CPBN *OBS*Bonus & Recruitment	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	17,650.00	0.00	(17,650.00)	(17,650.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,934.52	0.00	(13,934.52)	(13,934.52)
61JBEX Casual - Exempt	0.00	0.00	0.00	16,600.00	0.00	(16,600.00)	(16,600.00)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(850.00)	0.00	8,882.50	0.00	(8,882.50)	(9,732.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	564.85	0.00	(564.85)	(564.85)
61SNSH Student Labor	0.00	0.00	0.00	285,490.34	0.00	(285,490.34)	(285,490.34)
61SNWS College Work Study	0.00	0.00	0.00	7,545.50	0.00	(7,545.50)	(7,545.50)
*Total: Personnel	0.00	0.00	0.00	637,239.15	0.00	(637,239.15)	(637,239.15)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,085.16	0.00	(2,085.16)	(2,085.16)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	110,380.94	0.00	(110,380.94)	(110,380.94)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,627.99	0.00	(2,627.99)	(2,627.99)
*Total: Fringe Benefits	0.00	0.00	0.00	115,094.09	0.00	(115,094.09)	(115,094.09)
710 Travel	0.00	37,392.15	0.00	0.00	0.00	0.00	37,392.15
710000 In-State Travel	0.00	10.71	0.00	10.71	0.00	(10.71)	0.00
710100 Out-of-State Travel	0.00	22,571.08	0.00	22,571.08	0.00	(22,571.08)	0.00
710200 Foreign Travel	0.00	20,026.06	0.00	20,026.06	0.00	(20,026.06)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	449.00	0.00	(449.00)	(449.00)
*Total: Travel	0.00	80,000.00	0.00	43,056.85	0.00	(43,056.85)	36,943.15
740000 Cap Equipment	0.00	0.00	0.00	2,019.34	0.00	(2,019.34)	(2,019.34)
*Total: Equipment	0.00	0.00	0.00	2,019.34	0.00	(2,019.34)	(2,019.34)
711000 Purchasing Cards	0.00	185,000.00	0.00	0.00	0.00	0.00	185,000.00
711100 Supplies-General	0.00	920,265.00	0.00	1,338.85	0.00	(1,338.85)	918,926.15
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	19,082.11	0.00	(19,082.11)	(19,082.11)

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B393
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 12/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138 Supplies-Parts	0.00	0.00	0.00	14,394.35	0.00	(14,394.35)	(14,394.35)
714000 Postage-General	0.00	0.00	0.00	24.73	0.00	(24.73)	(24.73)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	376.58	0.00	(376.58)	(376.58)
714030 Postage-Express Mail	0.00	0.00	0.00	8,210.14	0.00	(8,210.14)	(8,210.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	12,795.93	0.00	(12,795.93)	(12,795.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,500.13	0.00	(1,500.13)	(1,500.13)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,047.00	0.00	(2,047.00)	(2,047.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,678.68	0.00	(1,678.68)	(1,678.68)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	24.25	0.00	(24.25)	(24.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,847.37	0.00	(4,847.37)	(4,847.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	26,608.17	0.00	(26,608.17)	(26,608.17)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	1,105,265.00	0.00	93,562.29	0.00	(93,562.29)	1,011,702.71
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	623.60	0.00	(623.60)	(623.60)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,235.62	0.00	(20,235.62)	(20,235.62)
*Total: Tuition	0.00	0.00	0.00	20,973.22	0.00	(20,973.22)	(20,973.22)
8O1000 Non-Mandatory Transfers Out	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	22,350.59	0.00	(22,350.59)	(22,350.59)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17,001.41	0.00	(17,001.41)	(17,001.41)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	59,657.87	0.00	(59,657.87)	(59,657.87)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	3,114.98	0.00	(3,114.98)	(3,114.98)
*Total: Other	0.00	20,000.00	0.00	102,124.85	0.00	(102,124.85)	(82,124.85)
**Total Direct Cost Expenditures	0.00	1,205,265.00	0.00	1,014,069.79	0.00	(1,014,069.79)	191,195.21
760300 F&A Expenditures	0.00	0.00	0.00	191,195.21	0.00	(191,195.21)	(191,195.21)
*Total: Indirect Costs	0.00	0.00	0.00	191,195.21	0.00	(191,195.21)	(191,195.21)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	191,195.21	0.00	(191,195.21)	(191,195.21)

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B393
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 12/1/03 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	1,205,265.00	0.00	1,205,265.00	0.00	(1,205,265.00)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	755,265.00	0.00	1,200,765.00	0.00	(1,200,765.00)	(445,500.00)
531300 Program Income-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: Sponsored Programs	0.00	755,265.00	0.00	1,205,265.00	0.00	(1,205,265.00)	(450,000.00)
59ZZ00 Other Aux Revenue	0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
*Total: Auxiliary Enterprises	0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
***Total Revenue	0.00	1,205,265.00	0.00	1,205,265.00	0.00	(1,205,265.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B
 Sponsor: Analytical Services, Inc.
 Sponsor ID: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 05/20/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON
 IDC Dist From Code: UBMIAM
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(382.37)	0.00	382.37	382.37
*Total: Sponsored Programs	0.00	0.00	0.00	(382.37)	0.00	382.37	382.37
***Total Revenue	0.00	0.00	0.00	(382.37)	0.00	382.37	382.37

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name:	Margolin, Aaron B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Analytical Services, Inc.	Effective Date:	05/20/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UBMIAM	31	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/18/04 - 12/31/10	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO			

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.02	0.00	(3,000.02)	(3,000.02)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,200.02	0.00	(2,200.02)	(2,200.02)
615F10 PAT	0.00	0.00	0.00	146,653.12	0.00	(146,653.12)	(146,653.12)
61CBHS Part Time - Shift	0.00	0.00	0.00	53.84	0.00	(53.84)	(53.84)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	20,400.00	0.00	(20,400.00)	(20,400.00)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX Part Time Salary	0.00	0.00	0.00	605.56	0.00	(605.56)	(605.56)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	125.62	0.00	(125.62)	(125.62)
61CPHX Part Time Hourly	0.00	0.00	0.00	88,086.69	0.00	(88,086.69)	(88,086.69)
61JBHO Casual - Overtime	0.00	0.00	0.00	2.22	0.00	(2.22)	(2.22)
61JBHS Casual - Shift	0.00	0.00	0.00	1.10	0.00	(1.10)	(1.10)
61SNSH Student Labor	0.00	0.00	0.00	25,601.35	0.00	(25,601.35)	(25,601.35)
61SNWS College Work Study	0.00	0.00	0.00	5,093.01	0.00	(5,093.01)	(5,093.01)
*Total: Personnel	0.00	0.00	0.00	292,086.05	0.00	(292,086.05)	(292,086.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,715.61	0.00	(1,715.61)	(1,715.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,958.67	0.00	(60,958.67)	(60,958.67)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,934.39	0.00	(7,934.39)	(7,934.39)
*Total: Fringe Benefits	0.00	0.00	0.00	70,608.67	0.00	(70,608.67)	(70,608.67)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
*Total: Travel	0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
740000 Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
7111 Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	639,280.21	639,662.58	0.00	0.00	0.00	639,280.21	639,662.58
711200 Research Supplies	0.00	0.00	0.00	109,207.38	0.00	(109,207.38)	(109,207.38)
713000 Printing & Copying-General	0.00	0.00	0.00	334.29	0.00	(334.29)	(334.29)
714000 Postage-General	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
714030 Postage-Express Mail	0.00	0.00	0.00	484.40	0.00	(484.40)	(484.40)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	182.88	0.00	(182.88)	(182.88)

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B
 Sponsor: Analytical Services, Inc.
 Sponsor ID: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 05/20/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON
 IDC Dist From Code: UBMIAM
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	265.23	0.00	(265.23)	(265.23)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.05	0.00	(41.05)	(41.05)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
*Total: Supplies	642,280.21	642,662.58	0.00	112,448.63	0.00	529,831.58	530,213.95
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
*Total: Other	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
**Total Direct Cost Expenditures	642,280.21	642,662.58	0.00	495,405.49	0.00	146,874.72	147,257.09
760300 F&A Expenditures	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
*Total: Indirect Costs	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
***Total Expenditures	642,280.21	642,662.58	0.00	642,662.58	0.00	(382.37)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	642,662.58	0.00	(642,662.58)	(642,662.58)
*Total: Sponsored Programs	0.00	0.00	0.00	642,662.58	0.00	(642,662.58)	(642,662.58)
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
*Total: Transfers In	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
***Total Revenue	0.00	0.00	0.00	643,044.95	0.00	(643,044.95)	(643,044.95)

Grant: 14B403 - Miscellaneous Account
 Fund: 14B403 - Miscellaneous Account

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/14

Fund Information
 Effective Date: 07/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00%
 IDC Dist From Code: UBMIAM 31
 Fund Type Level 2: P1

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719200 Employee Recruiting-General	0.00	0.00	0.00	(256.25)	0.00	256.25	256.25
*Total: Supplies	0.00	0.00	0.00	(256.25)	0.00	256.25	256.25
**Total Direct Cost Expenditures	0.00	0.00	0.00	(256.25)	0.00	256.25	256.25
760300 F&A Expenditures	0.00	0.00	0.00	(79.43)	0.00	79.43	79.43
*Total: Indirect Costs	0.00	0.00	0.00	(79.43)	0.00	79.43	79.43
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(79.43)	0.00	79.43	79.43
***Total Expenditures	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68
*Total: Sponsored Programs	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68
***Total Revenue	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68

Grant: 14B403 - Miscellaneous Account
 Fund: 14B403 - Miscellaneous Account

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/14

Fund Information
 Effective Date: 07/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00%
 IDC Dist From Code: UBMIAM 31
 Fund Type Level 2: P1

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615F10 PAT	0.00	0.00	0.00	6,280.33	0.00	(6,280.33)	(6,280.33)
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.67	0.00	(8.67)	(8.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,767.50	0.00	(2,767.50)	(2,767.50)
61SNWS College Work Study	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
*Total: Personnel	0.00	0.00	0.00	15,315.71	0.00	(15,315.71)	(15,315.71)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,598.41	0.00	(2,598.41)	(2,598.41)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	728.44	0.00	(728.44)	(728.44)
*Total: Fringe Benefits	0.00	0.00	0.00	3,326.85	0.00	(3,326.85)	(3,326.85)
7112 Research Supplies	24,800.00	24,800.00	0.00	0.00	0.00	24,800.00	24,800.00
719200 Employee Recruiting-General	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
*Total: Supplies	24,800.00	24,800.00	0.00	645.00	0.00	24,155.00	24,155.00
760000 Internal Allocations	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
*Total: Other	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
**Total Direct Cost Expenditures	24,800.00	24,800.00	0.00	19,187.56	0.00	5,612.44	5,612.44
760300 F&A Expenditures	0.00	0.00	0.00	5,948.13	0.00	(5,948.13)	(5,948.13)
*Total: Indirect Costs	0.00	0.00	0.00	5,948.13	0.00	(5,948.13)	(5,948.13)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5,948.13	0.00	(5,948.13)	(5,948.13)
***Total Expenditures	24,800.00	24,800.00	0.00	25,135.69	0.00	(335.69)	(335.69)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)
*Total: Sponsored Programs	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)
***Total Revenue	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)

Grant: 14B411 - UV Disinfection Validation
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active
 FMGR: Malley, James P

Type: Other

PI Name:	Malley, James P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	Miscellaneous Business & Industry	Effective Date:	08/10/2021	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	14B411	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON06	34.20%	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/04 - 6/30/25	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Uniform Guidance		NO	

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,698.87	0.00	(5,698.87)	(5,698.87)
611BXR	Supplemental-SR (A-Funds)	0.00	(40,791.86)	0.00	0.00	0.00	0.00	(40,791.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,765.00	10,765.00	0.00	0.00	0.00	10,765.00	10,765.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	40,791.86	0.00	40,791.86	0.00	(40,791.86)	0.00
613B90	Graduate Summer Appoint-Research	0.00	(1,218.90)	0.00	15,193.54	0.00	(15,193.54)	(16,412.44)
613N30	Graduate Research Assistant	8,588.00	8,588.00	0.00	99,200.54	0.00	(90,612.54)	(90,612.54)
613NZ0	Grad Unallocated Budget (Bud Only)	65,881.65	65,881.65	0.00	0.00	0.00	65,881.65	65,881.65
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,218.90	0.00	1,218.90	0.00	(1,218.90)	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,196.24	6,196.24	0.00	0.00	0.00	6,196.24	6,196.24
61CPEX	Part Time Salary	0.00	0.00	0.00	8,280.18	0.00	(8,280.18)	(8,280.18)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	164.47	0.00	(164.47)	(164.47)
61SNSH	Student Labor	12,667.66	12,667.66	0.00	52,195.10	0.00	(39,527.44)	(39,527.44)
61SNWS	College Work Study	0.00	0.00	0.00	10,750.86	0.00	(10,750.86)	(10,750.86)
61SNZ0	Student Labor Unallocated(Bud Only)	147,339.70	147,339.70	0.00	0.00	0.00	147,339.70	147,339.70
61U000	Salary Offset Account	7,697.00	7,697.00	0.00	0.00	0.00	7,697.00	7,697.00
*Total: Personnel		259,135.25	259,135.25	0.00	234,609.32	0.00	24,525.93	24,525.93
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,677.39	0.00	(1,677.39)	(1,677.39)
65YF10	Full Fringe Benefit Distr Expe	6,047.26	6,047.26	0.00	0.00	0.00	6,047.26	6,047.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,574.18	0.00	(4,574.18)	(4,574.18)
*Total: Fringe Benefits		6,047.26	6,047.26	0.00	6,251.57	0.00	(204.31)	(204.31)
710	Travel	25,211.00	6,889.66	0.00	0.00	0.00	25,211.00	6,889.66
710100	Out-of-State Travel	0.00	892.20	0.00	892.20	0.00	(892.20)	0.00
710200	Foreign Travel	0.00	3,511.03	0.00	3,511.03	0.00	(3,511.03)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,273.99	0.00	(3,273.99)	(3,273.99)
710400	Student or Non-Emp Travel	0.00	13,918.11	0.00	13,918.11	0.00	(13,918.11)	0.00
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	746.46	0.00	(746.46)	(746.46)
710N00	Nonemployee/Student Travel	894.19	894.19	0.00	3,642.83	0.00	(2,748.64)	(2,748.64)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: Travel		26,105.19	26,105.19	0.00	26,074.62	0.00	30.57	30.57

Grant: 14B411 - UV Disinfection Validation
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active
 Type: Other
 FMGR: Malley, James P

PI Name:	Malley, James P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	Miscellaneous Business & Industry	Effective Date:	08/10/2021	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	14B411	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON06	34.20%	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/04 - 6/30/25	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	Uniform Guidance	NO

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	3,940.61	3,940.61	0.00	3,940.61	0.00	0.00	0.00
*Total: Equipment	3,940.61	3,940.61	0.00	3,940.61	0.00	0.00	0.00
7111 Supplies	18,254.00	18,254.00	0.00	0.00	0.00	18,254.00	18,254.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	649.00	0.00	(649.00)	(649.00)
7112 Research Supplies	51,799.39	51,799.39	0.00	0.00	0.00	51,799.39	51,799.39
711200 Research Supplies	0.00	0.00	0.00	36,897.75	0.00	(36,897.75)	(36,897.75)
713000 Printing & Copying-General	0.00	0.00	0.00	425.02	0.00	(425.02)	(425.02)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	205.13	0.00	(205.13)	(205.13)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,414.96	1,117.00	(2,531.96)	(2,531.96)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,245.50	0.00	(2,245.50)	(2,245.50)
717200 Other Professional Services-General	0.00	0.00	0.00	17,391.36	0.00	(17,391.36)	(17,391.36)
718000 Telecom-General	0.00	0.00	0.00	16.43	0.00	(16.43)	(16.43)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,144.43	0.00	(4,144.43)	(4,144.43)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Supplies	70,053.39	70,053.39	0.00	64,343.20	1,117.00	4,593.19	4,593.19
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,896.00	0.00	(8,896.00)	(8,896.00)
721100 Assistantships	121,375.39	121,375.39	0.00	0.00	0.00	121,375.39	121,375.39
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	105,079.13	0.00	(105,079.13)	(105,079.13)
722300 Other Financial Aid	0.00	0.00	0.00	5,604.25	0.00	(5,604.25)	(5,604.25)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,073.50	0.00	(1,073.50)	(1,073.50)
*Total: Tuition	121,375.39	121,375.39	0.00	120,652.88	0.00	722.51	722.51
**Total Direct Cost Expenditures	486,657.09	486,657.09	0.00	455,872.20	1,117.00	29,667.89	29,667.89
760300 F&A Expenditures	121,094.22	121,094.22	0.00	111,098.77	0.00	9,995.45	9,995.45
*Total: Indirect Costs	121,094.22	121,094.22	0.00	111,098.77	0.00	9,995.45	9,995.45
**Total Indirect Cost Expenditures	121,094.22	121,094.22	0.00	111,098.77	0.00	9,995.45	9,995.45
***Total Expenditures	607,751.31	607,751.31	0.00	566,970.97	1,117.00	39,663.34	39,663.34

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B411 - UV Disinfection Validation
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active
 Type: Other
 FMGR: Malley, James P

PI Name: Malley, James P
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B411 CFDA #: NONE
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 1/1/04 - 6/30/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/10/2021	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	UOON06 34.20%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 34.2	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	566,970.97	0.00	(566,970.97)	(566,970.97)
*Total: Sponsored Programs	0.00	0.00	0.00	566,970.97	0.00	(566,970.97)	(566,970.97)
***Total Revenue	0.00	0.00	0.00	566,970.97	0.00	(566,970.97)	(566,970.97)

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	01/20/2015	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,000.20	0.00	(29,000.20)	(29,000.20)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	13,728.50	0.00	(13,728.50)	(13,728.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,213.71	0.00	(37,213.71)	(37,213.71)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,790.15	0.00	(9,790.15)	(9,790.15)
615F10	PAT	0.00	0.00	0.00	45,744.60	0.00	(45,744.60)	(45,744.60)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	21.25	0.00	(21.25)	(21.25)
61SNSH	Student Labor	0.00	0.00	0.00	58,712.91	0.00	(58,712.91)	(58,712.91)
*Total: Personnel		0.00	80,000.00	0.00	195,910.82	0.00	(195,910.82)	(115,910.82)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	31,428.75	0.00	(31,428.75)	(31,428.75)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,165.42	0.00	(2,165.42)	(2,165.42)
*Total: Fringe Benefits		0.00	0.00	0.00	33,594.17	0.00	(33,594.17)	(33,594.17)
710100	Out-of-State Travel	0.00	0.00	0.00	4,149.28	0.00	(4,149.28)	(4,149.28)
*Total: Travel		0.00	0.00	0.00	4,149.28	0.00	(4,149.28)	(4,149.28)
711100	Supplies-General	0.00	720,000.00	0.00	0.00	0.00	0.00	720,000.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
711138	Supplies-Parts	0.00	0.00	0.00	6,031.45	0.00	(6,031.45)	(6,031.45)
714000	Postage-General	0.00	0.00	0.00	13.69	0.00	(13.69)	(13.69)
714030	Postage-Express Mail	0.00	0.00	0.00	254.93	0.00	(254.93)	(254.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,379.07	0.00	(7,379.07)	(7,379.07)
717200	Other Professional Services-General	0.00	0.00	0.00	432,900.00	0.00	(432,900.00)	(432,900.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
718000	Telecom-General	0.00	0.00	0.00	3,661.96	0.00	(3,661.96)	(3,661.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	847.17	0.00	(847.17)	(847.17)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.84	0.00	(3.84)	(3.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.21	0.00	(190.21)	(190.21)

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	0.00	720,000.00	0.00	452,642.13	0.00	(452,642.13)	267,357.87
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,101.63	0.00	(16,101.63)	(16,101.63)
*Total: Tuition	0.00	0.00	0.00	16,101.63	0.00	(16,101.63)	(16,101.63)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(199,927.58)	0.00	199,927.58	199,927.58
*Total: Other	0.00	0.00	0.00	(199,927.58)	0.00	199,927.58	199,927.58
**Total Direct Cost Expenditures	0.00	800,000.00	0.00	502,470.45	0.00	(502,470.45)	297,529.55
760300 F&A Expenditures	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
*Total: Indirect Costs	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
***Total Expenditures	0.00	800,000.00	0.00	573,415.45	0.00	(573,415.45)	226,584.55
Revenue							
531000 US Corporate Grants & Contracts	0.00	300,000.00	0.00	477,759.00	0.00	(477,759.00)	(177,759.00)
531300 Program Income-General	0.00	500,000.00	0.00	79,441.00	0.00	(79,441.00)	420,559.00
*Total: Sponsored Programs	0.00	800,000.00	0.00	557,200.00	0.00	(557,200.00)	242,800.00
***Total Revenue	0.00	800,000.00	0.00	557,200.00	0.00	(557,200.00)	242,800.00

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	01/20/2015	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,893.21	0.00	(7,893.21)	(7,893.21)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,536.00	0.00	(11,536.00)	(11,536.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	13,043.24	0.00	(13,043.24)	(13,043.24)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,503.43	0.00	(5,503.43)	(5,503.43)
615F10 PAT	0.00	0.00	0.00	41,128.06	0.00	(41,128.06)	(41,128.06)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	344.00	0.00	(344.00)	(344.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
61SNSH Student Labor	0.00	0.00	0.00	50,307.36	0.00	(50,307.36)	(50,307.36)
61SNWS College Work Study	0.00	0.00	0.00	636.95	0.00	(636.95)	(636.95)
*Total: Personnel	0.00	0.00	0.00	147,653.49	0.00	(147,653.49)	(147,653.49)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,438.42	0.00	(1,438.42)	(1,438.42)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,056.48	0.00	(20,056.48)	(20,056.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,442.84	0.00	(1,442.84)	(1,442.84)
*Total: Fringe Benefits	0.00	0.00	0.00	22,937.74	0.00	(22,937.74)	(22,937.74)
710100 Out-of-State Travel	0.00	0.00	0.00	5,332.20	0.00	(5,332.20)	(5,332.20)
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: Travel	0.00	0.00	0.00	6,082.20	0.00	(6,082.20)	(6,082.20)
711100 Supplies-General	0.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00
711138 Supplies-Parts	0.00	0.00	0.00	5,574.02	0.00	(5,574.02)	(5,574.02)
713000 Printing & Copying-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
714000 Postage-General	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
714030 Postage-Express Mail	0.00	0.00	0.00	275.69	0.00	(275.69)	(275.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,233.73	0.00	(2,233.73)	(2,233.73)
718000 Telecom-General	0.00	0.00	0.00	483.68	0.00	(483.68)	(483.68)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	660.96	0.00	(660.96)	(660.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.82	0.00	(1.82)	(1.82)
*Total: Supplies	0.00	310,000.00	0.00	9,282.25	0.00	(9,282.25)	300,717.75
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,145.40	0.00	(1,145.40)	(1,145.40)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,561.98	0.00	(9,561.98)	(9,561.98)
*Total: Tuition	0.00	0.00	0.00	10,707.38	0.00	(10,707.38)	(10,707.38)

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	01/20/2015	IDC Basis Code:	TDC	Approved For Preaward	NONE	
Term Date:		IDC Rate Code:	IDC20	Budget Controls	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	STDBUD	
Rev Account:		Fund Type Level 2	P1	Idc Waiver	OTHER	
					NO	

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(85,373.41)	0.00	85,373.41	85,373.41
*Total: Other	0.00	0.00	0.00	(85,373.41)	0.00	85,373.41	85,373.41
**Total Direct Cost Expenditures	0.00	310,000.00	0.00	111,289.65	0.00	(111,289.65)	198,710.35
760300 F&A Expenditures	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
*Total: Indirect Costs	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
***Total Expenditures	0.00	310,000.00	0.00	144,994.55	0.00	(144,994.55)	165,005.45
Revenue							
531000 US Corporate Grants & Contracts	0.00	310,000.00	0.00	157,460.00	0.00	(157,460.00)	152,540.00
531300 Program Income-General	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
*Total: Sponsored Programs	0.00	310,000.00	0.00	161,210.00	0.00	(161,210.00)	148,790.00
***Total Revenue	0.00	310,000.00	0.00	161,210.00	0.00	(161,210.00)	148,790.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B429 - IP SEC
 Fund: 14B429 - IP SEC

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 8/1/04 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 NO
 A110
 USNH
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: Supplies	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Revenue							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: Sponsored Programs	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Revenue	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

Grant: 14B430 - Digital Home
 Fund: 14B430 - Digital Home

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 8/1/04 - 6/30/14

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 NO
 A110
 USNH
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: Supplies	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Revenue							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: Sponsored Programs	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Revenue	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

Grant: 14B604 - MIPI
 Fund: 14B604 - MIPI

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B604	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/07 - 12/31/23			Rev Account:	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	2,458.73	0.00	(2,458.73)	(2,458.73)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	473.46	0.00	(473.46)	(473.46)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,945.63	0.00	(2,945.63)	(2,945.63)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,203.00	0.00	(1,203.00)	(1,203.00)
*Total: Travel	0.00	124,000.00	0.00	186,399.43	0.00	(186,399.43)	(62,399.43)
740000 Cap Equipment	0.00	0.00	0.00	11,160.61	0.00	(11,160.61)	(11,160.61)
*Total: Equipment	0.00	0.00	0.00	11,160.61	0.00	(11,160.61)	(11,160.61)
711100 Supplies-General	0.00	2,068,426.00	0.00	20,523.59	0.00	(20,523.59)	2,047,902.41
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,577.50	0.00	(3,577.50)	(3,577.50)
711138 Supplies-Parts	0.00	0.00	0.00	76,809.96	0.00	(76,809.96)	(76,809.96)
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000 Printing & Copying-General	0.00	0.00	0.00	234.09	0.00	(234.09)	(234.09)
714000 Postage-General	0.00	0.00	0.00	22.49	0.00	(22.49)	(22.49)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	586.16	0.00	(586.16)	(586.16)
714030 Postage-Express Mail	0.00	0.00	0.00	20,562.66	0.00	(20,562.66)	(20,562.66)
715000 Non-Cap Equip-General	0.00	0.00	0.00	24,578.41	0.00	(24,578.41)	(24,578.41)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	170.58	0.00	(170.58)	(170.58)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,701.83	0.00	(1,701.83)	(1,701.83)
718000 Telecom-General	0.00	0.00	0.00	9.94	0.00	(9.94)	(9.94)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,829.54	0.00	(1,829.54)	(1,829.54)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	30.29	0.00	(30.29)	(30.29)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,550.36	0.00	(13,550.36)	(13,550.36)
719100 Membership Dues & Fees	0.00	0.00	0.00	80,748.17	0.00	(80,748.17)	(80,748.17)
719Z00 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	882.25	0.00	(882.25)	(882.25)

Grant: 14B604 - MIPI
 Fund: 14B604 - MIPI

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B604
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 11/1/07 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	0.00	2,068,426.00	0.00	246,250.86	0.00	(246,250.86)	1,822,175.14
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,355.10	0.00	(1,355.10)	(1,355.10)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	32,164.17	0.00	(32,164.17)	(32,164.17)
*Total: Tuition	0.00	0.00	0.00	33,519.27	0.00	(33,519.27)	(33,519.27)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(73,953.98)	0.00	73,953.98	73,953.98
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(54,103.44)	0.00	54,103.44	54,103.44
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,832.52	0.00	(16,832.52)	(16,832.52)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(17,568.87)	0.00	17,568.87	17,568.87
*Total: Other	0.00	0.00	0.00	(128,793.77)	0.00	128,793.77	128,793.77
**Total Direct Cost Expenditures	0.00	2,192,426.00	0.00	1,750,544.28	0.00	(1,750,544.28)	441,881.72
760300 F&A Expenditures	0.00	0.00	0.00	392,882.64	0.00	(392,882.64)	(392,882.64)
*Total: Indirect Costs	0.00	0.00	0.00	392,882.64	0.00	(392,882.64)	(392,882.64)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	392,882.64	0.00	(392,882.64)	(392,882.64)
***Total Expenditures	0.00	2,192,426.00	0.00	2,143,426.92	0.00	(2,143,426.92)	48,999.08
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,824,200.00	0.00	2,077,736.00	0.00	(2,077,736.00)	(253,536.00)
531300 Program Income-General	0.00	0.00	0.00	59,164.00	0.00	(59,164.00)	(59,164.00)
*Total: Sponsored Programs	0.00	1,824,200.00	0.00	2,136,900.00	0.00	(2,136,900.00)	(312,700.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
59ZZ00 Other Aux Revenue	0.00	334,000.00	0.00	0.00	0.00	0.00	334,000.00
*Total: Auxiliary Enterprises	0.00	334,000.00	0.00	0.00	0.00	0.00	334,000.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	901.92	0.00	(901.92)	(901.92)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
*Total: Transfers In	0.00	0.00	0.00	4,276.92	0.00	(4,276.92)	(4,276.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B604 - MIPI
 Fund: 14B604 - MIPI

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B604
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 11/1/07 - 12/31/23

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	2,158,200.00	0.00	2,143,426.92	0.00	(2,143,426.92)	14,773.08

Grant: 14B615 - Back Plane Ethernet
 Fund: 14B615 - Back Plane Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	Industrial Consortium		Effective Date:	02/20/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B615	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	A110
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 1/22/20		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,216.49	0.00	(20,216.49)	(20,216.49)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	949.11	0.00	(949.11)	(949.11)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,284.66	0.00	(2,284.66)	(2,284.66)
615F10	PAT	0.00	0.00	0.00	258,891.23	0.00	(258,891.23)	(258,891.23)
615F1R	Retro PAT	0.00	0.00	0.00	194.27	0.00	(194.27)	(194.27)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	23.24	0.00	(23.24)	(23.24)
61CPEX	Part Time Salary	0.00	0.00	0.00	361.60	0.00	(361.60)	(361.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	35,078.65	0.00	(35,078.65)	(35,078.65)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
61SNSH	Student Labor	0.00	0.00	0.00	223,747.28	0.00	(223,747.28)	(223,747.28)
61SNWS	College Work Study	0.00	0.00	0.00	5,401.38	0.00	(5,401.38)	(5,401.38)
*Total: Personnel		0.00	0.00	0.00	547,281.42	0.00	(547,281.42)	(547,281.42)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.83	0.00	(4.83)	(4.83)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	106,431.28	0.00	(106,431.28)	(106,431.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,085.73	0.00	(3,085.73)	(3,085.73)
*Total: Fringe Benefits		0.00	0.00	0.00	109,521.84	0.00	(109,521.84)	(109,521.84)
710	Travel	0.00	108,267.46	0.00	0.00	0.00	0.00	108,267.46
710000	In-State Travel	0.00	8,928.75	0.00	8,928.75	0.00	(8,928.75)	0.00
710100	Out-of-State Travel	0.00	12,401.70	0.00	12,401.70	0.00	(12,401.70)	0.00
710200	Foreign Travel	0.00	402.09	0.00	402.09	0.00	(402.09)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,221.66	0.00	(2,221.66)	(2,221.66)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		0.00	130,000.00	0.00	23,954.20	0.00	(23,954.20)	106,045.80
711100	Supplies-General	0.00	938,165.00	0.00	3,125.50	0.00	(3,125.50)	935,039.50
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,227.50	0.00	(1,227.50)	(1,227.50)
711138	Supplies-Parts	0.00	0.00	0.00	16,286.69	0.00	(16,286.69)	(16,286.69)
713000	Printing & Copying-General	0.00	0.00	0.00	65.95	0.00	(65.95)	(65.95)
714000	Postage-General	0.00	0.00	0.00	5.62	0.00	(5.62)	(5.62)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	166.56	0.00	(166.56)	(166.56)

Grant: 14B615 - Back Plane Ethernet
 Fund: 14B615 - Back Plane Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B615
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/08 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	1,171.97	0.00	(1,171.97)	(1,171.97)
715000 Non-Cap Equip-General	0.00	0.00	0.00	8,018.03	0.00	(8,018.03)	(8,018.03)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,986.66	0.00	(21,986.66)	(21,986.66)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)
717200 Other Professional Services-General	0.00	0.00	0.00	2,846.24	0.00	(2,846.24)	(2,846.24)
718000 Telecom-General	0.00	0.00	0.00	21.47	0.00	(21.47)	(21.47)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,185.51	0.00	(4,185.51)	(4,185.51)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	198.28	0.00	(198.28)	(198.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63,547.84	0.00	(63,547.84)	(63,547.84)
*Total: Supplies	0.00	938,165.00	0.00	124,316.57	0.00	(124,316.57)	813,848.43
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,443.40	0.00	(1,443.40)	(1,443.40)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,220.53	0.00	(14,220.53)	(14,220.53)
*Total: Tuition	0.00	0.00	0.00	15,761.43	0.00	(15,761.43)	(15,761.43)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	93,493.13	0.00	(93,493.13)	(93,493.13)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(84,670.05)	0.00	84,670.05	84,670.05
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.08	0.00	(6,288.08)	(6,288.08)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(2,720.84)	0.00	2,720.84	2,720.84
*Total: Other	0.00	0.00	0.00	12,390.32	0.00	(12,390.32)	(12,390.32)
**Total Direct Cost Expenditures	0.00	1,068,165.00	0.00	833,225.78	0.00	(833,225.78)	234,939.22
760300 F&A Expenditures	0.00	0.00	0.00	172,386.22	0.00	(172,386.22)	(172,386.22)
*Total: Indirect Costs	0.00	0.00	0.00	172,386.22	0.00	(172,386.22)	(172,386.22)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	172,386.22	0.00	(172,386.22)	(172,386.22)
***Total Expenditures	0.00	1,068,165.00	0.00	1,005,612.00	0.00	(1,005,612.00)	62,553.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	860,575.00	0.00	750,199.00	0.00	(750,199.00)	110,376.00
531300 Program Income-General	0.00	0.00	0.00	255,413.00	0.00	(255,413.00)	(255,413.00)

Grant: 14B615 - Back Plane Ethernet
 Fund: 14B615 - Back Plane Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B615
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/08 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	860,575.00	0.00	1,005,612.00	0.00	(1,005,612.00)	(145,037.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
*Total: Auxiliary Enterprises	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	1,020,575.00	0.00	1,005,612.00	0.00	(1,005,612.00)	14,963.00

Grant: 14B619 - Open Fabrics
 Fund: 14B619 - Open Fabrics

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	Industrial Consortium		Effective Date:	02/17/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B619	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 1/22/20		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,737.90	0.00	(27,737.90)	(27,737.90)
613N30	Graduate Research Assistant	0.00	0.00	0.00	48,091.76	0.00	(48,091.76)	(48,091.76)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	917.24	0.00	(917.24)	(917.24)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	43.27	0.00	(43.27)	(43.27)
615F10	PAT	0.00	0.00	0.00	258,473.50	0.00	(258,473.50)	(258,473.50)
615F1R	Retro PAT	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2,345.11	0.00	(2,345.11)	(2,345.11)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,866.71	0.00	(2,866.71)	(2,866.71)
61CPHX	Part Time Hourly	0.00	0.00	0.00	178,181.00	0.00	(178,181.00)	(178,181.00)
61KBAW	OTP - Honor & Recog Awrđ	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	706.57	0.00	(706.57)	(706.57)
61SNSH	Student Labor	0.00	0.00	0.00	349,446.57	0.00	(349,446.57)	(349,446.57)
61SNWS	College Work Study	0.00	0.00	0.00	5,810.84	0.00	(5,810.84)	(5,810.84)
*Total: Personnel		0.00	0.00	0.00	892,115.46	0.00	(892,115.46)	(892,115.46)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,653.45	0.00	(1,653.45)	(1,653.45)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	121,095.70	0.00	(121,095.70)	(121,095.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,790.16	0.00	(14,790.16)	(14,790.16)
*Total: Fringe Benefits		0.00	0.00	0.00	137,539.31	0.00	(137,539.31)	(137,539.31)
710	Travel	0.00	38,545.49	0.00	0.00	0.00	0.00	38,545.49
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	25,922.91	0.00	25,922.91	0.00	(25,922.91)	0.00
710200	Foreign Travel	0.00	531.60	0.00	531.60	0.00	(531.60)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	5,966.99	0.00	(5,966.99)	(5,966.99)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	778.21	0.00	(778.21)	(778.21)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	215.21	0.00	(215.21)	(215.21)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	788.02	0.00	(788.02)	(788.02)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	703.60	0.00	(703.60)	(703.60)

Grant: 14B619 - Open Fabrics
 Fund: 14B619 - Open Fabrics

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B619
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 1/1/08 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	731.27	0.00	(731.27)	(731.27)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
*Total: Travel	0.00	65,000.00	0.00	36,386.81	0.00	(36,386.81)	28,613.19
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	1,296,836.00	0.00	2,223.73	0.00	(2,223.73)	1,294,612.27
711113 Grains & Supplements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
711138 Supplies-Parts	0.00	0.00	0.00	13,879.32	0.00	(13,879.32)	(13,879.32)
711160 Supplies-Books	0.00	0.00	0.00	226.17	0.00	(226.17)	(226.17)
713000 Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000 Postage-General	0.00	0.00	0.00	4.91	0.00	(4.91)	(4.91)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	24.87	0.00	(24.87)	(24.87)
714030 Postage-Express Mail	0.00	0.00	0.00	226.10	0.00	(226.10)	(226.10)
715000 Non-Cap Equip-General	0.00	0.00	0.00	37,230.76	0.00	(37,230.76)	(37,230.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
717200 Other Professional Services-General	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000 Telecom-General	0.00	0.00	0.00	93.55	0.00	(93.55)	(93.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,945.71	0.00	(2,945.71)	(2,945.71)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	451.96	0.00	(451.96)	(451.96)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22,794.85	0.00	(22,794.85)	(22,794.85)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	632.31	0.00	(632.31)	(632.31)
*Total: Supplies	0.00	1,396,836.00	0.00	83,081.93	0.00	(83,081.93)	1,313,754.07
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,434.25	0.00	(5,434.25)	(5,434.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,187.02	0.00	(22,187.02)	(22,187.02)
*Total: Tuition	0.00	0.00	0.00	27,621.27	0.00	(27,621.27)	(27,621.27)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,517.49	0.00	(3,517.49)	(3,517.49)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(127,082.99)	0.00	127,082.99	127,082.99
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,163.17	0.00	(11,163.17)	(11,163.17)

Grant: 14B619 - Open Fabrics
 Fund: 14B619 - Open Fabrics

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B619
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/08 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	80,780.40	0.00	(80,780.40)	(80,780.40)
*Total: Other	0.00	0.00	0.00	(31,621.93)	0.00	31,621.93	31,621.93
**Total Direct Cost Expenditures	0.00	1,461,836.00	0.00	1,145,122.85	0.00	(1,145,122.85)	316,713.15
760300 F&A Expenditures	0.00	0.00	0.00	248,528.15	0.00	(248,528.15)	(248,528.15)
*Total: Indirect Costs	0.00	0.00	0.00	248,528.15	0.00	(248,528.15)	(248,528.15)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	248,528.15	0.00	(248,528.15)	(248,528.15)
***Total Expenditures	0.00	1,461,836.00	0.00	1,393,651.00	0.00	(1,393,651.00)	68,185.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,133,776.00	0.00	1,371,076.00	0.00	(1,371,076.00)	(237,300.00)
531300 Program Income-General	0.00	0.00	0.00	22,575.00	0.00	(22,575.00)	(22,575.00)
*Total: Sponsored Programs	0.00	1,133,776.00	0.00	1,393,651.00	0.00	(1,393,651.00)	(259,875.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	285,000.00	0.00	0.00	0.00	0.00	285,000.00
*Total: Auxiliary Enterprises	0.00	285,000.00	0.00	0.00	0.00	0.00	285,000.00
***Total Revenue	0.00	1,418,776.00	0.00	1,393,651.00	0.00	(1,393,651.00)	25,125.00

Grant: 14B630 - Z-Wave
 Fund: 14B630 - Z-Wave

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/08 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 01/12/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,549.16	0.00	(12,549.16)	(12,549.16)
61CPEX Part Time Salary	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,843.58	0.00	(19,843.58)	(19,843.58)
*Total: Personnel	0.00	0.00	0.00	32,992.74	0.00	(32,992.74)	(32,992.74)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,121.51	0.00	(5,121.51)	(5,121.51)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,716.99	0.00	(1,716.99)	(1,716.99)
*Total: Fringe Benefits	0.00	0.00	0.00	6,838.50	0.00	(6,838.50)	(6,838.50)
711100 Supplies-General	0.00	74,740.00	0.00	0.00	0.00	0.00	74,740.00
711138 Supplies-Parts	0.00	0.00	0.00	773.00	0.00	(773.00)	(773.00)
714030 Postage-Express Mail	0.00	0.00	0.00	463.97	0.00	(463.97)	(463.97)
*Total: Supplies	0.00	74,740.00	0.00	1,236.97	0.00	(1,236.97)	73,503.03
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,321.75)	0.00	28,321.75	28,321.75
*Total: Other	0.00	0.00	0.00	(28,321.75)	0.00	28,321.75	28,321.75
**Total Direct Cost Expenditures	0.00	74,740.00	0.00	12,746.46	0.00	(12,746.46)	61,993.54
760300 F&A Expenditures	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
*Total: Indirect Costs	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
***Total Expenditures	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
Revenue							
531000 US Corporate Grants & Contracts	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
*Total: Sponsored Programs	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
***Total Revenue	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13

Grant: 14B633 - TCG
 Fund: 14B633 - TCG

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 01/12/2016	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	OTHER
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	59,006.89	0.00	(59,006.89)	(59,006.89)
*Total: Personnel	0.00	0.00	0.00	59,006.89	0.00	(59,006.89)	(59,006.89)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,310.03	0.00	(24,310.03)	(24,310.03)
*Total: Fringe Benefits	0.00	0.00	0.00	24,310.03	0.00	(24,310.03)	(24,310.03)
710100 Out-of-State Travel	0.00	0.00	0.00	1,215.20	0.00	(1,215.20)	(1,215.20)
710200 Foreign Travel	0.00	0.00	0.00	372.11	0.00	(372.11)	(372.11)
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
*Total: Travel	0.00	0.00	0.00	1,752.31	0.00	(1,752.31)	(1,752.31)
711100 Supplies-General	0.00	116,300.00	0.00	0.00	0.00	0.00	116,300.00
711138 Supplies-Parts	0.00	0.00	0.00	156.86	0.00	(156.86)	(156.86)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,363.88	0.00	(1,363.88)	(1,363.88)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	491.48	0.00	(491.48)	(491.48)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	115.97	0.00	(115.97)	(115.97)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	32.87	0.00	(32.87)	(32.87)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	0.00	116,300.00	0.00	2,211.06	0.00	(2,211.06)	114,088.94
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
*Total: Tuition	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(72,647.46)	0.00	72,647.46	72,647.46
*Total: Other	0.00	0.00	0.00	(72,647.46)	0.00	72,647.46	72,647.46
**Total Direct Cost Expenditures	0.00	116,300.00	0.00	14,730.33	0.00	(14,730.33)	101,569.67
760300 F&A Expenditures	0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
*Total: Indirect Costs	0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
***Total Expenditures	0.00	116,300.00	0.00	36,300.78	0.00	(36,300.78)	79,999.22

Revenue

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B633 - TCG
 Fund: 14B633 - TCG

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15

CFDA #: NONE

Fund Information

Effective Date: 01/12/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	116,300.00	0.00	33,300.78	0.00	(33,300.78)	82,999.22
531300 Program Income-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Sponsored Programs	0.00	116,300.00	0.00	36,300.78	0.00	(36,300.78)	79,999.22
***Total Revenue	0.00	116,300.00	0.00	36,300.78	0.00	(36,300.78)	79,999.22

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

Fund Information

Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 NO
 STDBUD
 OTHER
 NO

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
*Total: Personnel	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
760300 F&A Expenditures	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
*Total: Indirect Costs	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
***Total Expenditures	0.00	0.00	0.00	49.92	0.00	(49.92)	(49.92)

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

Fund Information
 Effective Date: 01/20/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,193.68	0.00	(25,193.68)	(25,193.68)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	607.04	0.00	(607.04)	(607.04)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,855.16	0.00	(8,855.16)	(8,855.16)
615F10 PAT	0.00	0.00	0.00	105,307.05	0.00	(105,307.05)	(105,307.05)
615F1R Retro PAT	0.00	0.00	0.00	276.47	0.00	(276.47)	(276.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,820.51	0.00	(1,820.51)	(1,820.51)
61JBEX Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.70	0.00	(49.70)	(49.70)
61SNSH Student Labor	0.00	0.00	0.00	76,948.06	0.00	(76,948.06)	(76,948.06)
61SNWS College Work Study	0.00	0.00	0.00	1,948.13	0.00	(1,948.13)	(1,948.13)
*Total: Personnel	0.00	0.00	0.00	221,755.80	0.00	(221,755.80)	(221,755.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	69.75	0.00	(69.75)	(69.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	46,221.87	0.00	(46,221.87)	(46,221.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	845.70	0.00	(845.70)	(845.70)
*Total: Fringe Benefits	0.00	0.00	0.00	47,137.32	0.00	(47,137.32)	(47,137.32)
710000 In-State Travel	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,125.48	0.00	(1,125.48)	(1,125.48)
*Total: Travel	0.00	170,000.00	0.00	1,125.48	0.00	(1,125.48)	168,874.52
711100 Supplies-General	0.00	374,425.00	0.00	300.00	0.00	(300.00)	374,125.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	2,071.88	0.00	(2,071.88)	(2,071.88)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	4.49	0.00	(4.49)	(4.49)
717200 Other Professional Services-General	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
718000 Telecom-General	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
*Total: Supplies	0.00	374,425.00	0.00	7,836.35	0.00	(7,836.35)	366,588.65

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,929.50	0.00	(2,929.50)	(2,929.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,630.25	0.00	(18,630.25)	(18,630.25)
*Total: Tuition	0.00	0.00	0.00	21,559.75	0.00	(21,559.75)	(21,559.75)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(6,863.34)	0.00	6,863.34	6,863.34
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,088.36)	0.00	28,088.36	28,088.36
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	18,503.25	0.00	(18,503.25)	(18,503.25)
*Total: Other	0.00	0.00	0.00	(16,448.45)	0.00	16,448.45	16,448.45
**Total Direct Cost Expenditures	0.00	544,425.00	0.00	282,966.25	0.00	(282,966.25)	261,458.75
760300 F&A Expenditures	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
*Total: Indirect Costs	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
***Total Expenditures	0.00	544,425.00	0.00	351,025.08	0.00	(351,025.08)	193,399.92
Revenue							
531000 US Corporate Grants & Contracts	0.00	374,425.00	0.00	344,700.00	0.00	(344,700.00)	29,725.00
531300 Program Income-General	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	374,425.00	0.00	351,075.00	0.00	(351,075.00)	23,350.00
59ZZ00 Other Aux Revenue	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
*Total: Auxiliary Enterprises	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
***Total Revenue	0.00	544,425.00	0.00	351,075.00	0.00	(351,075.00)	193,350.00

Grant: 14B656 - DCB
 Fund: 14B656 - DCB

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	Industrial Consortium		Effective Date:	11/07/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B656	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/1/08 - 12/31/19		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,474.93	0.00	(24,474.93)	(24,474.93)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	569.80	0.00	(569.80)	(569.80)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,766.79	0.00	(4,766.79)	(4,766.79)
615F10	PAT	0.00	0.00	0.00	118,934.42	0.00	(118,934.42)	(118,934.42)
615F1R	Retro PAT	0.00	0.00	0.00	173.56	0.00	(173.56)	(173.56)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,057.70	0.00	(1,057.70)	(1,057.70)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	179.55	0.00	(179.55)	(179.55)
61SNSH	Student Labor	0.00	0.00	0.00	68,804.52	0.00	(68,804.52)	(68,804.52)
61SNWS	College Work Study	0.00	0.00	0.00	1,736.62	0.00	(1,736.62)	(1,736.62)
*Total: Personnel		0.00	0.00	0.00	221,407.89	0.00	(221,407.89)	(221,407.89)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	138.27	0.00	(138.27)	(138.27)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	53,024.34	0.00	(53,024.34)	(53,024.34)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	362.28	0.00	(362.28)	(362.28)
*Total: Fringe Benefits		0.00	0.00	0.00	53,524.89	0.00	(53,524.89)	(53,524.89)
710	Travel	0.00	127,973.42	0.00	0.00	0.00	0.00	127,973.42
710000	In-State Travel	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
710100	Out-of-State Travel	0.00	9,875.99	0.00	9,875.99	0.00	(9,875.99)	0.00
710200	Foreign Travel	0.00	2,146.47	0.00	2,146.47	0.00	(2,146.47)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,260.00	0.00	(2,260.00)	(2,260.00)
*Total: Travel		0.00	140,000.00	0.00	14,286.58	0.00	(14,286.58)	125,713.42
711100	Supplies-General	0.00	289,920.00	0.00	182.55	0.00	(182.55)	289,737.45
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	4,237.06	0.00	(4,237.06)	(4,237.06)
711172	Program Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
713000	Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	57.08	0.00	(57.08)	(57.08)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,178.17	0.00	(3,178.17)	(3,178.17)

Grant: 14B656 - DCB
 Fund: 14B656 - DCB

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B656
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/19

CFDA #: NONE

Fund Information
 Effective Date: 11/07/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
718000 Telecom-General	0.00	0.00	0.00	513.23	0.00	(513.23)	(513.23)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,150.38	0.00	(14,150.38)	(14,150.38)
*Total: Supplies	0.00	289,920.00	0.00	22,838.42	0.00	(22,838.42)	267,081.58
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,884.44	0.00	(7,884.44)	(7,884.44)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,526.50	0.00	(1,526.50)	(1,526.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,942.13	0.00	(6,942.13)	(6,942.13)
*Total: Tuition	0.00	0.00	0.00	16,353.07	0.00	(16,353.07)	(16,353.07)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	6,316.92	0.00	(6,316.92)	(6,316.92)
801012 NonMand Tran Out-Auxillary Funds	0.00	10,000.00	0.00	(600.35)	0.00	600.35	10,600.35
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	15,977.96	0.00	(15,977.96)	(15,977.96)
*Total: Other	0.00	10,000.00	0.00	21,694.53	0.00	(21,694.53)	(11,694.53)
**Total Direct Cost Expenditures	0.00	439,920.00	0.00	350,105.38	0.00	(350,105.38)	89,814.62
760300 F&A Expenditures	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
*Total: Indirect Costs	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
***Total Expenditures	0.00	439,920.00	0.00	420,125.00	0.00	(420,125.00)	19,795.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	294,920.00	0.00	320,700.00	0.00	(320,700.00)	(25,780.00)
531300 Program Income-General	0.00	0.00	0.00	99,425.00	0.00	(99,425.00)	(99,425.00)
*Total: Sponsored Programs	0.00	294,920.00	0.00	420,125.00	0.00	(420,125.00)	(125,205.00)
59ZZ00 Other Aux Revenue	0.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00
*Total: Auxiliary Enterprises	0.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00
***Total Revenue	0.00	439,920.00	0.00	420,125.00	0.00	(420,125.00)	19,795.00

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - Avnu

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	Approved For Preaward	NO
Sponsor ID:	14B676	CFDA #: NONE	Term Date:		Budget Controls	NHZERO
Resp Org:	URRIOL		Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/1/09 - 12/31/23		Rev Account:		Idc Waiver	NO
					Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	1,112.64	85,052.79	5,841.36	(90,894.15)	(90,894.15)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,911.50	0.00	(2,911.50)	(2,911.50)
615F10 PAT	0.00	0.00	0.00	504,313.61	0.00	(504,313.61)	(504,313.61)
615F1R Retro PAT	0.00	0.00	0.00	193.74	0.00	(193.74)	(193.74)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	15.73	0.00	(15.73)	(15.73)
617F10 Operating Staff	0.00	0.00	0.00	15,386.92	0.00	(15,386.92)	(15,386.92)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	431.80	0.00	(431.80)	(431.80)
61CPEX Part Time Salary	0.00	0.00	0.00	3,394.92	0.00	(3,394.92)	(3,394.92)
61CPHX Part Time Hourly	0.00	0.00	0.00	168,350.49	0.00	(168,350.49)	(168,350.49)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,883.75	0.00	(1,883.75)	(1,883.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	357.17	0.00	(357.17)	(357.17)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,336.06	0.00	(1,336.06)	(1,336.06)
61SNSH Student Labor	0.00	0.00	3,508.79	665,443.14	0.00	(665,443.14)	(665,443.14)
61SNWS College Work Study	0.00	0.00	0.00	14,418.69	0.00	(14,418.69)	(14,418.69)
*Total: Personnel	0.00	0.00	4,621.43	1,465,990.31	5,841.36	(1,471,831.67)	(1,471,831.67)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	416.59	0.00	(416.59)	(416.59)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	215,145.72	0.00	(215,145.72)	(215,145.72)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,060.89	0.00	(14,060.89)	(14,060.89)
*Total: Fringe Benefits	0.00	0.00	0.00	229,623.20	0.00	(229,623.20)	(229,623.20)
710 Travel	0.00	143,011.85	0.00	0.00	0.00	0.00	143,011.85
710000 In-State Travel	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
710100 Out-of-State Travel	0.00	11,499.19	0.00	11,499.19	0.00	(11,499.19)	0.00
710200 Foreign Travel	0.00	5,428.96	0.00	5,428.96	0.00	(5,428.96)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,307.55	0.00	(2,307.55)	(2,307.55)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	592.32	0.00	(592.32)	(592.32)
710F00 Foreign Travel	0.00	0.00	0.00	4,438.70	0.00	(4,438.70)	(4,438.70)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Travel	0.00	160,000.00	0.00	24,426.72	0.00	(24,426.72)	135,573.28

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - Avnu

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B676
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/09 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	1,529,237.00	0.00	4,009.54	0.00	(4,009.54)	1,525,227.46
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,553.95	0.00	(4,553.95)	(4,553.95)
711138 Supplies-Parts	0.00	0.00	0.00	8,176.69	0.00	(8,176.69)	(8,176.69)
711160 Supplies-Books	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7112 Research Supplies	38,486.21	38,486.21	0.00	0.00	0.00	38,486.21	38,486.21
711200 Research Supplies	0.00	0.00	0.00	72.99	0.00	(72.99)	(72.99)
713000 Printing & Copying-General	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
714000 Postage-General	0.00	0.00	0.00	64.24	0.00	(64.24)	(64.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	53.19	0.00	(53.19)	(53.19)
714030 Postage-Express Mail	0.00	0.00	0.00	730.01	0.00	(730.01)	(730.01)
715000 Non-Cap Equip-General	0.00	0.00	0.00	22,726.56	0.00	(22,726.56)	(22,726.56)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	87.55	0.00	(87.55)	(87.55)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,840.38	0.00	(1,840.38)	(1,840.38)
718000 Telecom-General	0.00	0.00	0.00	(49.70)	0.00	49.70	49.70
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,452.60	0.00	(1,452.60)	(1,452.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	65.64	0.00	(65.64)	(65.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,121.37	0.00	(8,121.37)	(8,121.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	104.50	0.00	(104.50)	(104.50)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,944.51	0.00	(1,944.51)	(1,944.51)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,696.80	0.00	(2,696.80)	(2,696.80)
*Total: Supplies	38,486.21	1,567,723.21	0.00	70,961.32	0.00	(32,475.11)	1,496,761.89
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,077.37	0.00	(7,077.37)	(7,077.37)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,916.00	0.00	(5,916.00)	(5,916.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,597.99	0.00	(1,597.99)	(1,597.99)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	56,162.40	0.00	(56,162.40)	(56,162.40)
*Total: Tuition	0.00	0.00	0.00	70,753.76	0.00	(70,753.76)	(70,753.76)

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - Avnu

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B676
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 6/1/09 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOLO - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	0.00	0.00	0.00	78.56	0.00	(78.56)	(78.56)
*Total: Participant Support	0.00	0.00	0.00	78.56	0.00	(78.56)	(78.56)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(177,629.61)	0.00	177,629.61	177,629.61
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,256.18)	0.00	161,256.18	161,256.18
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(44,091.78)	0.00	44,091.78	44,091.78
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(25,660.81)	0.00	25,660.81	25,660.81
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(1,865.64)	0.00	1,865.64	1,865.64
*Total: Other	0.00	0.00	0.00	(410,504.02)	0.00	410,504.02	410,504.02
**Total Direct Cost Expenditures	38,486.21	1,727,723.21	4,621.43	1,451,329.85	5,841.36	(1,418,685.00)	270,552.00
760300 F&A Expenditures	7,697.24	7,697.24	924.28	374,266.50	0.00	(366,569.26)	(366,569.26)
*Total: Indirect Costs	7,697.24	7,697.24	924.28	374,266.50	0.00	(366,569.26)	(366,569.26)
**Total Indirect Cost Expenditures	7,697.24	7,697.24	924.28	374,266.50	0.00	(366,569.26)	(366,569.26)
***Total Expenditures	46,183.45	1,735,420.45	5,545.71	1,825,596.35	5,841.36	(1,785,254.26)	(96,017.26)
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,342,181.00	0.00	1,640,612.57	0.00	(1,640,612.57)	(298,431.57)
531300 Program Income-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
531321 Program Income-Lab Testing	0.00	0.00	0.00	24,750.00	0.00	(24,750.00)	(24,750.00)
531322 Program Income-Project Testing	0.00	0.00	0.00	41,250.00	0.00	(41,250.00)	(41,250.00)
*Total: Sponsored Programs	0.00	1,342,181.00	0.00	1,712,612.57	0.00	(1,712,612.57)	(370,431.57)
570305 Royalty Distribution	0.00	0.00	0.00	18,337.50	0.00	(18,337.50)	(18,337.50)
570335 Other Sources-Royalties	0.00	0.00	0.00	16,499.92	0.00	(16,499.92)	(16,499.92)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	34,837.42	0.00	(34,837.42)	(34,837.42)
59ZZ00 Other Aux Revenue	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
*Total: Auxiliary Enterprises	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	2,880.49	0.00	(2,880.49)	(2,880.49)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	37,628.05	0.00	(37,628.05)	(37,628.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - Avnu

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B676
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/09 - 12/31/23

CFDA #: NONE

Fund Information

Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Transfers In	0.00	0.00	0.00	40,508.54	0.00	(40,508.54)	(40,508.54)
**Total Revenue	0.00	1,672,181.00	0.00	1,787,958.53	0.00	(1,787,958.53)	(115,777.53)

Grant: 14B686 - GPON
 Fund: 14B686 - GPON

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	03/19/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B686	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 12/31/17			Rev Account:	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	189.70	0.00	(189.70)	(189.70)
613N30 Graduate Research Assistant	0.00	0.00	0.00	40,910.81	0.00	(40,910.81)	(40,910.81)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,684.26	0.00	(2,684.26)	(2,684.26)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,713.39	0.00	(2,713.39)	(2,713.39)
615F10 PAT	0.00	0.00	0.00	78,440.45	0.00	(78,440.45)	(78,440.45)
615F1R Retro PAT	0.00	0.00	0.00	199.15	0.00	(199.15)	(199.15)
61CBHO Part Time - Overtime	0.00	0.00	0.00	45.63	0.00	(45.63)	(45.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	799.68	0.00	(799.68)	(799.68)
61JBEX Casual - Exempt	0.00	0.00	0.00	769.20	0.00	(769.20)	(769.20)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	169.77	0.00	(169.77)	(169.77)
61SNSH Student Labor	0.00	0.00	0.00	70,785.61	0.00	(70,785.61)	(70,785.61)
61SNWS College Work Study	0.00	0.00	0.00	2,116.98	0.00	(2,116.98)	(2,116.98)
*Total: Personnel	0.00	0.00	0.00	200,024.63	0.00	(200,024.63)	(200,024.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	103.84	0.00	(103.84)	(103.84)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	35,451.98	0.00	(35,451.98)	(35,451.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	258.46	0.00	(258.46)	(258.46)
*Total: Fringe Benefits	0.00	0.00	0.00	35,814.28	0.00	(35,814.28)	(35,814.28)
710000 In-State Travel	0.00	244,000.00	0.00	0.00	0.00	0.00	244,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,408.89	0.00	(6,408.89)	(6,408.89)
710200 Foreign Travel	0.00	0.00	0.00	8,285.45	0.00	(8,285.45)	(8,285.45)
710300 Conference Registration Fees	0.00	0.00	0.00	4,470.00	0.00	(4,470.00)	(4,470.00)
*Total: Travel	0.00	244,000.00	0.00	19,164.34	0.00	(19,164.34)	224,835.66
711100 Supplies-General	0.00	220,000.00	0.00	301.95	0.00	(301.95)	219,698.05
711138 Supplies-Parts	0.00	0.00	0.00	4,674.80	0.00	(4,674.80)	(4,674.80)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,580.00	0.00	(5,580.00)	(5,580.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	531.84	0.00	(531.84)	(531.84)

Grant: 14B686 - GPON
 Fund: 14B686 - GPON

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B686
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/1/09 - 12/31/17

CFDA #: NONE

Fund Information
 Effective Date: 03/19/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	25,015.00	0.00	(25,015.00)	(25,015.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	758.49	0.00	(758.49)	(758.49)
717200 Other Professional Services-General	0.00	0.00	0.00	178.12	0.00	(178.12)	(178.12)
718000 Telecom-General	0.00	0.00	0.00	235.84	0.00	(235.84)	(235.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,118.71	0.00	(9,118.71)	(9,118.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	11,809.30	0.00	(11,809.30)	(11,809.30)
*Total: Supplies	0.00	220,000.00	0.00	58,859.07	0.00	(58,859.07)	161,140.93
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	16,164.00	0.00	(16,164.00)	(16,164.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.50	0.00	(3,756.50)	(3,756.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	409.75	0.00	(409.75)	(409.75)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,752.75	0.00	(19,752.75)	(19,752.75)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	3,265.75	0.00	(3,265.75)	(3,265.75)
*Total: Tuition	0.00	0.00	0.00	43,348.75	0.00	(43,348.75)	(43,348.75)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,979.58	0.00	(3,979.58)	(3,979.58)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	14,538.27	0.00	(14,538.27)	(14,538.27)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(65,913.80)	0.00	65,913.80	65,913.80
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(58,440.36)	0.00	58,440.36	58,440.36
*Total: Other	0.00	0.00	0.00	(105,836.31)	0.00	105,836.31	105,836.31
**Total Direct Cost Expenditures	0.00	464,000.00	0.00	251,374.76	0.00	(251,374.76)	212,625.24
760300 F&A Expenditures	0.00	0.00	0.00	72,265.24	0.00	(72,265.24)	(72,265.24)
*Total: Indirect Costs	0.00	0.00	0.00	72,265.24	0.00	(72,265.24)	(72,265.24)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	72,265.24	0.00	(72,265.24)	(72,265.24)
***Total Expenditures	0.00	464,000.00	0.00	323,640.00	0.00	(323,640.00)	140,360.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	160,000.00	0.00	266,750.00	0.00	(266,750.00)	(106,750.00)
531300 Program Income-General	0.00	0.00	0.00	56,890.00	0.00	(56,890.00)	(56,890.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	160,000.00	0.00	323,640.00	0.00	(323,640.00)	(163,640.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B686 - GPON
 Fund: 14B686 - GPON

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B686
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/1/09 - 12/31/17

CFDA #: NONE

Fund Information

Effective Date: 03/19/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00 Other Aux Revenue	0.00	304,000.00	0.00	0.00	0.00	0.00	304,000.00
*Total: Auxiliary Enterprises	0.00	304,000.00	0.00	0.00	0.00	0.00	304,000.00
***Total Revenue	0.00	464,000.00	0.00	323,640.00	0.00	(323,640.00)	140,360.00

Grant: 14B698 - SSI
 Fund: 14B698 - SSI

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/16/09 - 6/30/15

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 07/16/2015	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,766.65	0.00	(4,766.65)	(4,766.65)
615F10 PAT	0.00	0.00	0.00	12,904.15	0.00	(12,904.15)	(12,904.15)
615F1R Retro PAT	0.00	0.00	0.00	194.68	0.00	(194.68)	(194.68)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	474.53	0.00	(474.53)	(474.53)
61SNSH Student Labor	0.00	0.00	0.00	8,229.50	0.00	(8,229.50)	(8,229.50)
*Total: Personnel	0.00	0.00	0.00	26,569.51	0.00	(26,569.51)	(26,569.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	33.69	0.00	(33.69)	(33.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,811.59	0.00	(5,811.59)	(5,811.59)
*Total: Fringe Benefits	0.00	0.00	0.00	5,845.28	0.00	(5,845.28)	(5,845.28)
710000 In-State Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
*Total: Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,786.11	0.00	(1,786.11)	(1,786.11)
711138 Supplies-Parts	0.00	0.00	0.00	436.76	0.00	(436.76)	(436.76)
714030 Postage-Express Mail	0.00	0.00	0.00	172.80	0.00	(172.80)	(172.80)
718000 Telecom-General	0.00	0.00	0.00	(0.35)	0.00	0.35	0.35
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	329.28	0.00	(329.28)	(329.28)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	7.76	0.00	(7.76)	(7.76)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.55	0.00	(68.55)	(68.55)
*Total: Supplies	0.00	115,000.00	0.00	2,855.91	0.00	(2,855.91)	112,144.09
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	8,742.47	0.00	(8,742.47)	(8,742.47)
*Total: Other	0.00	0.00	0.00	8,742.47	0.00	(8,742.47)	(8,742.47)
**Total Direct Cost Expenditures	0.00	215,000.00	0.00	44,013.17	0.00	(44,013.17)	170,986.83
760300 F&A Expenditures	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
*Total: Indirect Costs	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
***Total Expenditures	0.00	215,000.00	0.00	52,275.00	0.00	(52,275.00)	162,725.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B698 - SSI
 Fund: 14B698 - SSI

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 12/16/09 - 6/30/15

CFDA #: NONE

Fund Information

Effective Date: 07/16/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	15,000.00	0.00	52,275.00	0.00	(52,275.00)	(37,275.00)
*Total: Sponsored Programs	0.00	15,000.00	0.00	52,275.00	0.00	(52,275.00)	(37,275.00)
59ZZ00 Other Aux Revenue	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
*Total: Auxiliary Enterprises	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
***Total Revenue	0.00	215,000.00	0.00	52,275.00	0.00	(52,275.00)	162,725.00

Grant: 14B707 - 1588 - Precision Clock
 Fund: 14B707 - 1588 - Precision Clock

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	Approved For Preaward	NO
Sponsor ID:	14B707	Term Date:		Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 12/31/23	Rev Account:		Idc Waiver	NO
				Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	1,112.64	23,632.67	5,841.36	(29,474.03)	(29,474.03)
615F10	PAT	0.00	0.00	0.00	233,383.23	0.00	(233,383.23)	(233,383.23)
615F1R	Retro PAT	0.00	0.00	0.00	286.68	0.00	(286.68)	(286.68)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	7.90	0.00	(7.90)	(7.90)
617F10	Operating Staff	0.00	0.00	0.00	7,693.25	0.00	(7,693.25)	(7,693.25)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	455.98	0.00	(455.98)	(455.98)
61CPEX	Part Time Salary	0.00	0.00	0.00	956.00	0.00	(956.00)	(956.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	68,389.93	0.00	(68,389.93)	(68,389.93)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	496.50	0.00	(496.50)	(496.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	308.67	0.00	(308.67)	(308.67)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	525.55	0.00	(525.55)	(525.55)
61SNSH	Student Labor	0.00	0.00	0.00	180,906.58	0.00	(180,906.58)	(180,906.58)
61SNWS	College Work Study	0.00	0.00	0.00	4,513.81	0.00	(4,513.81)	(4,513.81)
*Total: Personnel		0.00	0.00	1,112.64	521,556.75	5,841.36	(527,398.11)	(527,398.11)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	103.95	0.00	(103.95)	(103.95)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	101,803.44	0.00	(101,803.44)	(101,803.44)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,830.56	0.00	(5,830.56)	(5,830.56)
*Total: Fringe Benefits		0.00	0.00	0.00	107,737.95	0.00	(107,737.95)	(107,737.95)
710	Travel	0.00	(9,331.46)	0.00	0.00	0.00	0.00	(9,331.46)
7100	In-State Travel	0.00	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)
710000	In-State Travel	0.00	1,989.23	0.00	789.23	0.00	(789.23)	1,200.00
710100	Out-of-State Travel	0.00	6,185.08	0.00	6,185.08	0.00	(6,185.08)	0.00
710200	Foreign Travel	0.00	2,357.15	0.00	2,357.15	0.00	(2,357.15)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,435.16	0.00	(4,435.16)	(4,435.16)
710D00	Domestic Travel NH	0.00	0.00	0.00	448.00	0.00	(448.00)	(448.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,283.21	0.00	(4,283.21)	(4,283.21)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	475.30	0.00	(475.30)	(475.30)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	777.00	0.00	(777.00)	(777.00)

Grant: 14B707 - 1588 - Precision Clock
 Fund: 14B707 - 1588 - Precision Clock

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B707	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 12/31/23	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F00 Foreign Travel	0.00	0.00	753.67	1,918.67	0.00	(1,918.67)	(1,918.67)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	765.54	0.00	(765.54)	(765.54)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	607.41	0.00	(607.41)	(607.41)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,046.00	0.00	(1,046.00)	(1,046.00)
*Total: Travel	0.00	(0.00)	753.67	26,855.75	0.00	(26,855.75)	(26,855.75)
711100 Supplies-General	0.00	604,612.00	0.00	451.02	0.00	(451.02)	604,160.98
711138 Supplies-Parts	0.00	0.00	0.00	314.54	0.00	(314.54)	(314.54)
711172 Program Supplies	0.00	0.00	0.00	(55.00)	0.00	55.00	55.00
7112 Research Supplies	175,821.67	175,821.67	0.00	0.00	0.00	175,821.67	175,821.67
713000 Printing & Copying-General	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
714000 Postage-General	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
714030 Postage-Express Mail	0.00	0.00	0.00	114.34	0.00	(114.34)	(114.34)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,323.88	0.00	(2,323.88)	(2,323.88)
716101 Rentals-Equipment/Event	0.00	0.00	0.00	3,282.86	0.00	(3,282.86)	(3,282.86)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	131.01	0.00	(131.01)	(131.01)
717200 Other Professional Services-General	0.00	0.00	0.00	21,760.00	0.00	(21,760.00)	(21,760.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	898.00	0.00	(898.00)	(898.00)
718000 Telecom-General	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	202.32	0.00	(202.32)	(202.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	837.79	0.00	(837.79)	(837.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	175,821.67	780,433.67	0.00	32,581.19	0.00	143,240.48	747,852.48
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,123.00	0.00	(17,123.00)	(17,123.00)
*Total: Tuition	0.00	0.00	0.00	17,693.00	0.00	(17,693.00)	(17,693.00)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(18,699.22)	0.00	18,699.22	18,699.22
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,360.78)	0.00	161,360.78	161,360.78
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(46,203.37)	0.00	46,203.37	46,203.37

Grant: 14B707 - 1588 - Precision Clock
 Fund: 14B707 - 1588 - Precision Clock

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B707
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/09 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(8,646.15)	0.00	8,646.15	8,646.15
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	3,791.91	0.00	(3,791.91)	(3,791.91)
*Total: Other	0.00	0.00	0.00	(231,117.61)	0.00	231,117.61	231,117.61
**Total Direct Cost Expenditures	175,821.67	780,433.67	1,866.31	475,307.03	5,841.36	(305,326.72)	299,285.28
760300 F&A Expenditures	35,164.33	35,164.33	373.25	143,118.57	0.00	(107,954.24)	(107,954.24)
*Total: Indirect Costs	35,164.33	35,164.33	373.25	143,118.57	0.00	(107,954.24)	(107,954.24)
**Total Indirect Cost Expenditures	35,164.33	35,164.33	373.25	143,118.57	0.00	(107,954.24)	(107,954.24)
***Total Expenditures	210,986.00	815,598.00	2,239.56	618,425.60	5,841.36	(413,280.96)	191,331.04
Revenue							
531000 US Corporate Grants & Contracts	0.00	480,909.00	0.00	423,970.00	0.00	(423,970.00)	56,939.00
531300 Program Income-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
531321 Program Income-Lab Testing	0.00	0.00	0.00	11,250.00	0.00	(11,250.00)	(11,250.00)
*Total: Sponsored Programs	0.00	480,909.00	0.00	439,470.00	0.00	(439,470.00)	41,439.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
*Total: Auxiliary Enterprises	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	34,782.06	0.00	(34,782.06)	(34,782.06)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	127,522.66	0.00	(127,522.66)	(127,522.66)
*Total: Transfers In	0.00	0.00	0.00	162,304.72	0.00	(162,304.72)	(162,304.72)
***Total Revenue	0.00	560,909.00	0.00	601,774.72	0.00	(601,774.72)	(40,865.72)

Grant: 14B709 - 40-100 Gigabit Ethernet
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Industrial Consortium		Effective Date:	02/20/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B709	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/10 - 1/22/20		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,522.66	0.00	(15,522.66)	(15,522.66)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,292.84	0.00	(1,292.84)	(1,292.84)
615F10	PAT	0.00	0.00	0.00	306,655.24	0.00	(306,655.24)	(306,655.24)
615F1R	Retro PAT	0.00	0.00	0.00	233.42	0.00	(233.42)	(233.42)
61CPEX	Part Time Salary	0.00	0.00	0.00	373.50	0.00	(373.50)	(373.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	40,119.42	0.00	(40,119.42)	(40,119.42)
61JBEX	Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	91.23	0.00	(91.23)	(91.23)
61SNSH	Student Labor	0.00	0.00	0.00	76,628.21	0.00	(76,628.21)	(76,628.21)
61SNWS	College Work Study	0.00	0.00	0.00	2,184.88	0.00	(2,184.88)	(2,184.88)
*Total: Personnel		0.00	0.00	0.00	443,476.40	0.00	(443,476.40)	(443,476.40)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	31.38	0.00	(31.38)	(31.38)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	127,578.31	0.00	(127,578.31)	(127,578.31)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,382.03	0.00	(3,382.03)	(3,382.03)
*Total: Fringe Benefits		0.00	0.00	0.00	130,991.72	0.00	(130,991.72)	(130,991.72)
710	Travel	0.00	191,938.30	0.00	0.00	0.00	0.00	191,938.30
710000	In-State Travel	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
710100	Out-of-State Travel	0.00	43,632.57	0.00	43,632.57	0.00	(43,632.57)	0.00
710200	Foreign Travel	0.00	13,129.13	0.00	13,129.13	0.00	(13,129.13)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	12,615.17	0.00	(12,615.17)	(12,615.17)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		0.00	250,000.00	0.00	70,676.87	0.00	(70,676.87)	179,323.13
740000	Cap Equipment	0.00	0.00	0.00	26,160.59	0.00	(26,160.59)	(26,160.59)
*Total: Equipment		0.00	0.00	0.00	26,160.59	0.00	(26,160.59)	(26,160.59)
711000	Purchasing Cards	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711100	Supplies-General	0.00	912,974.00	0.00	5,212.67	0.00	(5,212.67)	907,761.33
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,409.95	0.00	(3,409.95)	(3,409.95)
711138	Supplies-Parts	0.00	0.00	0.00	8,588.31	0.00	(8,588.31)	(8,588.31)

Grant: 14B709 - 40-100 Gigabit Ethernet
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B709
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/10 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	3,869.41	0.00	(3,869.41)	(3,869.41)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,605.08	0.00	(6,605.08)	(6,605.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,986.67	0.00	(21,986.67)	(21,986.67)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	538.85	0.00	(538.85)	(538.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17,356.57	0.00	(17,356.57)	(17,356.57)
719100 Membership Dues & Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
*Total: Supplies	0.00	932,974.00	0.00	82,740.26	0.00	(82,740.26)	850,233.74
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,026.00	0.00	(1,026.00)	(1,026.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	237.86	0.00	(237.86)	(237.86)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,566.66	0.00	(9,566.66)	(9,566.66)
*Total: Tuition	0.00	0.00	0.00	10,830.52	0.00	(10,830.52)	(10,830.52)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	18,881.11	0.00	(18,881.11)	(18,881.11)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(24,263.79)	0.00	24,263.79	24,263.79
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.10	0.00	(6,288.10)	(6,288.10)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	26,081.55	0.00	(26,081.55)	(26,081.55)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	41,058.41	0.00	(41,058.41)	(41,058.41)
*Total: Other	0.00	0.00	0.00	68,045.38	0.00	(68,045.38)	(68,045.38)
**Total Direct Cost Expenditures	0.00	1,182,974.00	0.00	832,921.74	0.00	(832,921.74)	350,052.26
760300 F&A Expenditures	0.00	0.00	0.00	148,975.26	0.00	(148,975.26)	(148,975.26)
*Total: Indirect Costs	0.00	0.00	0.00	148,975.26	0.00	(148,975.26)	(148,975.26)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	148,975.26	0.00	(148,975.26)	(148,975.26)
***Total Expenditures	0.00	1,182,974.00	0.00	981,897.00	0.00	(981,897.00)	201,077.00

Grant: 14B709 - 40-100 Gigabit Ethernet
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B709
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/10 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
513000 Tuition Reallocation	0.00	284,187.00	0.00	0.00	0.00	0.00	284,187.00
*Total: Tuition and Fees	0.00	284,187.00	0.00	0.00	0.00	0.00	284,187.00
531000 US Corporate Grants & Contracts	0.00	483,084.00	0.00	900,417.00	0.00	(900,417.00)	(417,333.00)
531300 Program Income-General	0.00	0.00	0.00	81,480.00	0.00	(81,480.00)	(81,480.00)
*Total: Sponsored Programs	0.00	483,084.00	0.00	981,897.00	0.00	(981,897.00)	(498,813.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
*Total: Auxiliary Enterprises	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	1,097,271.00	0.00	981,897.00	0.00	(981,897.00)	115,374.00

Grant: 14B742 - G.hn
 Fund: 14B742 - G.hn

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B742	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/8/11 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,053.82	0.00	(4,053.82)	(4,053.82)
615F10	PAT	0.00	0.00	0.00	3,848.33	0.00	(3,848.33)	(3,848.33)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	88.31	0.00	(88.31)	(88.31)
61SNSH	Student Labor	0.00	0.00	0.00	4,940.30	0.00	(4,940.30)	(4,940.30)
*Total: Personnel		0.00	0.00	0.00	12,980.76	0.00	(12,980.76)	(12,980.76)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.65	0.00	(4.65)	(4.65)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,747.13	0.00	(1,747.13)	(1,747.13)
*Total: Fringe Benefits		0.00	0.00	0.00	1,751.78	0.00	(1,751.78)	(1,751.78)
710	Travel	0.00	94,122.83	0.00	0.00	0.00	0.00	94,122.83
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	5,877.17	0.00	5,877.17	0.00	(5,877.17)	0.00
*Total: Travel		0.00	100,000.00	0.00	5,877.17	0.00	(5,877.17)	94,122.83
711100	Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711138	Supplies-Parts	0.00	0.00	0.00	2,048.29	0.00	(2,048.29)	(2,048.29)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	1,046.97	0.00	(1,046.97)	(1,046.97)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	251.51	0.00	(251.51)	(251.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,273.62	0.00	(2,273.62)	(2,273.62)
*Total: Supplies		0.00	20,000.00	0.00	5,620.39	0.00	(5,620.39)	14,379.61
721042	Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,248.50	0.00	(3,248.50)	(3,248.50)
*Total: Tuition		0.00	0.00	0.00	4,253.50	0.00	(4,253.50)	(4,253.50)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(3,188.69)	0.00	3,188.69	3,188.69
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	(19,791.57)	0.00	19,791.57	19,791.57
*Total: Other		0.00	0.00	0.00	(22,980.26)	0.00	22,980.26	22,980.26
**Total Direct Cost Expenditures		0.00	120,000.00	0.00	7,503.34	0.00	(7,503.34)	112,496.66
760300	F&A Expenditures	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)

Grant: 14B742 - G.hn
 Fund: 14B742 - G.hn

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B742
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 3/8/11 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)
***Total Expenditures	0.00	120,000.00	0.00	13,600.00	0.00	(13,600.00)	106,400.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
531300 Program Income-General	0.00	0.00	0.00	13,600.00	0.00	(13,600.00)	(13,600.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	20,000.00	0.00	13,600.00	0.00	(13,600.00)	6,400.00
59ZZ00 Other Aux Revenue	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
*Total: Auxiliary Enterprises	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total Revenue	0.00	120,000.00	0.00	13,600.00	0.00	(13,600.00)	106,400.00

Grant: 14B763 - TCP Bypass Project
 Fund: 14B763 - TCP Bypass Project

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B763
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/11 - 8/26/18

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	02/20/2019	IDC Basis Code:	TDC		Approved For Preaward	NONE
Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	NO
Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	DOC
Rev Account:		Fund Type Level 2	P1		Idc Waiver	USNH
					Sefa Classification	NO
						OTHER

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,899.00	0.00	(13,899.00)	(13,899.00)
*Total: Personnel	0.00	0.00	0.00	13,899.00	0.00	(13,899.00)	(13,899.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,292.61	0.00	(1,292.61)	(1,292.61)
*Total: Fringe Benefits	0.00	0.00	0.00	1,292.61	0.00	(1,292.61)	(1,292.61)
710000 In-State Travel	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
*Total: Travel	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,005.07	0.00	(15,005.07)	(15,005.07)
*Total: Other	0.00	0.00	0.00	15,005.07	0.00	(15,005.07)	(15,005.07)
**Total Direct Cost Expenditures	0.00	39,100.00	0.00	30,196.68	0.00	(30,196.68)	8,903.32
760300 F&A Expenditures	0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
*Total: Indirect Costs	0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
***Total Expenditures	0.00	39,100.00	0.00	33,235.00	0.00	(33,235.00)	5,865.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	33,235.00	0.00	(33,235.00)	(33,235.00)
*Total: Sponsored Programs	0.00	0.00	0.00	33,235.00	0.00	(33,235.00)	(33,235.00)
59ZZ00 Other Aux Revenue	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
*Total: Auxiliary Enterprises	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
***Total Revenue	0.00	39,100.00	0.00	33,235.00	0.00	(33,235.00)	5,865.00

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B765	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/24		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	120,575.28	0.00	(120,575.28)	(120,575.28)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,638.31	0.00	(2,638.31)	(2,638.31)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	379.40	0.00	(379.40)	(379.40)
615F10	PAT	0.00	0.00	47,320.10	1,093,023.79	226,211.14	(1,319,234.93)	(1,319,234.93)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	741.63	0.00	(741.63)	(741.63)
617F10	Operating Staff	0.00	0.00	0.00	49,689.99	0.00	(49,689.99)	(49,689.99)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	104.86	0.00	(104.86)	(104.86)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,785.29	0.00	(4,785.29)	(4,785.29)
61CPHX	Part Time Hourly	0.00	0.00	2,979.80	78,656.41	0.00	(78,656.41)	(78,656.41)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	158.34	0.00	(158.34)	(158.34)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,452.36	0.00	(6,452.36)	(6,452.36)
61KBAW	OTP - Honor & Recog Awrđ	0.00	0.00	0.00	2,245.00	0.00	(2,245.00)	(2,245.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	873.39	0.00	(873.39)	(873.39)
61SNSH	Student Labor	0.00	0.00	12,398.99	846,606.17	0.00	(846,606.17)	(846,606.17)
61SNWS	College Work Study	0.00	0.00	0.00	5,739.71	0.00	(5,739.71)	(5,739.71)
*Total: Personnel		0.00	0.00	62,698.89	2,212,699.93	226,211.14	(2,438,911.07)	(2,438,911.07)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	264.10	0.00	(264.10)	(264.10)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	16,893.20	462,395.35	80,757.38	(543,152.73)	(543,152.73)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	241.36	6,738.55	0.00	(6,738.55)	(6,738.55)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	528.17	0.00	(528.17)	(528.17)
*Total: Fringe Benefits		0.00	0.00	17,134.56	469,926.17	80,757.38	(550,683.55)	(550,683.55)
710	Travel	0.00	142,576.77	0.00	0.00	0.00	0.00	142,576.77
710000	In-State Travel	0.00	2,390.00	0.00	2,390.00	0.00	(2,390.00)	0.00
710100	Out-of-State Travel	0.00	41,054.94	0.00	41,054.94	0.00	(41,054.94)	0.00
710200	Foreign Travel	0.00	13,978.29	0.00	13,978.29	0.00	(13,978.29)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,509.00	0.00	(4,509.00)	(4,509.00)
710305	Registration Fees-Other	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	655.86	0.00	(655.86)	(655.86)

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B765	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/24	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	18,861.76	0.00	(18,861.76)	(18,861.76)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,890.41	0.00	(2,890.41)	(2,890.41)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,377.87	0.00	(1,377.87)	(1,377.87)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	6,672.55	0.00	(6,672.55)	(6,672.55)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	1,721.85	0.00	(1,721.85)	(1,721.85)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	2,799.74	0.00	(2,799.74)	(2,799.74)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	171.48	0.00	(171.48)	(171.48)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	3,276.93	0.00	(3,276.93)	(3,276.93)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,946.00	0.00	(1,946.00)	(1,946.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	6,270.00	0.00	(6,270.00)	(6,270.00)
*Total: Travel	0.00	200,000.00	0.00	113,835.18	0.00	(113,835.18)	86,164.82
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	4,463,692.88	0.00	17,724.12	544.60	(18,268.72)	4,445,424.16
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	209.72	0.00	(209.72)	(209.72)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	156.85	0.00	(156.85)	(156.85)
711136 Supplies-Tools	0.00	0.00	0.00	0.00	9.99	(9.99)	(9.99)
711138 Supplies-Parts	0.00	0.00	0.00	17,400.21	0.00	(17,400.21)	(17,400.21)
711160 Supplies-Books	0.00	0.00	0.00	95.53	0.00	(95.53)	(95.53)
711172 Program Supplies	0.00	0.00	0.00	466.09	0.00	(466.09)	(466.09)
7112 Research Supplies	846,629.90	846,629.90	0.00	0.00	0.00	846,629.90	846,629.90
713000 Printing & Copying-General	0.00	0.00	0.00	184.99	0.00	(184.99)	(184.99)
714000 Postage-General	0.00	0.00	181.71	711.05	0.00	(711.05)	(711.05)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	262.23	0.00	(262.23)	(262.23)
714030 Postage-Express Mail	0.00	0.00	0.00	6,436.66	0.00	(6,436.66)	(6,436.66)
715000 Non-Cap Equip-General	0.00	0.00	0.00	36,032.76	0.00	(36,032.76)	(36,032.76)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	599.99	10,251.87	264.05	(10,515.92)	(10,515.92)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	427.70	0.00	(427.70)	(427.70)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	159.98	0.00	(159.98)	(159.98)
716100 Rentals & Leases-General	0.00	0.00	0.00	15,610.92	0.00	(15,610.92)	(15,610.92)

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B765	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/24	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	1,065.45	0.00	(1,065.45)	(1,065.45)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	182.22	0.00	(182.22)	(182.22)
717200 Other Professional Services-General	0.00	0.00	5,000.00	27,277.29	0.00	(27,277.29)	(27,277.29)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	8,864.50	0.00	(8,864.50)	(8,864.50)
718000 Telecom-General	0.00	0.00	0.00	773.89	0.00	(773.89)	(773.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	70.20	0.00	(70.20)	(70.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72,664.99	0.00	(72,664.99)	(72,664.99)
719100 Membership Dues & Fees	0.00	0.00	0.00	20,747.16	0.00	(20,747.16)	(20,747.16)
719Z00 Other Employee Support	0.00	0.00	0.00	70.47	0.00	(70.47)	(70.47)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	1,478.00	0.00	(1,478.00)	(1,478.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.96	0.00	(0.96)	(0.96)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	98.18	0.00	(98.18)	(98.18)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	18,060.75	0.00	(18,060.75)	(18,060.75)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	1,058.00	0.00	(1,058.00)	(1,058.00)
*Total: Supplies	846,629.90	5,310,322.78	5,781.70	300,677.74	818.64	545,133.52	5,008,826.40
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	109,849.10	0.00	(109,849.10)	(109,849.10)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,979.00	0.00	(13,979.00)	(13,979.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,465.90	0.00	(1,465.90)	(1,465.90)
*Total: Tuition	0.00	0.00	0.00	125,294.00	0.00	(125,294.00)	(125,294.00)
722200 Participant Support	0.00	0.00	0.00	2,611.38	0.00	(2,611.38)	(2,611.38)
*Total: Participant Support	0.00	0.00	0.00	2,611.38	0.00	(2,611.38)	(2,611.38)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	329,927.90	0.00	(329,927.90)	(329,927.90)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	246,370.80	0.00	(246,370.80)	(246,370.80)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	464,683.28	0.00	(464,683.28)	(464,683.28)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(31,153.38)	0.00	31,153.38	31,153.38
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	26,992.66	0.00	(26,992.66)	(26,992.66)
*Total: Other	0.00	0.00	0.00	1,036,821.26	0.00	(1,036,821.26)	(1,036,821.26)
**Total Direct Cost Expenditures	846,629.90	5,510,322.78	85,615.15	4,261,865.66	307,787.16	(3,723,022.92)	940,669.96

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B765
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/6/11 - 12/31/24

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	169,325.98	169,325.98	17,123.07	645,009.41	0.00	(475,683.43)	(475,683.43)
*Total: Indirect Costs	169,325.98	169,325.98	17,123.07	645,009.41	0.00	(475,683.43)	(475,683.43)
**Total Indirect Cost Expenditures	169,325.98	169,325.98	17,123.07	645,009.41	0.00	(475,683.43)	(475,683.43)
***Total Expenditures	1,015,955.88	5,679,648.76	102,738.22	4,906,875.07	307,787.16	(4,198,706.35)	464,986.53
Revenue							
531000 US Corporate Grants & Contracts	0.00	3,729,938.94	8,250.00	4,804,518.00	0.00	(4,804,518.00)	(1,074,579.06)
531100 US Foundation & Not-for-Profit G&C	0.00	355,000.00	0.00	0.00	0.00	0.00	355,000.00
531300 Program Income-General	0.00	0.00	0.00	48,730.00	0.00	(48,730.00)	(48,730.00)
531321 Program Income-Lab Testing	0.00	0.00	843.75	32,850.00	0.00	(32,850.00)	(32,850.00)
531322 Program Income-Project Testing	0.00	0.00	0.00	71,799.50	0.00	(71,799.50)	(71,799.50)
*Total: Sponsored Programs	0.00	4,084,938.94	9,093.75	4,957,897.50	0.00	(4,957,897.50)	(872,958.56)
570305 Royalty Distribution	0.00	0.00	675.00	68,940.00	0.00	(68,940.00)	(68,940.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	675.00	72,990.00	0.00	(72,990.00)	(72,990.00)
59ZZ00 Other Aux Revenue	0.00	395,000.00	0.00	0.00	0.00	0.00	395,000.00
*Total: Auxiliary Enterprises	0.00	395,000.00	0.00	0.00	0.00	0.00	395,000.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	8,401.94	0.00	(8,401.94)	(8,401.94)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	19,069.00	0.00	(19,069.00)	(19,069.00)
*Total: Transfers In	0.00	0.00	0.00	27,470.94	0.00	(27,470.94)	(27,470.94)
***Total Revenue	0.00	4,479,938.94	9,768.75	5,058,358.44	0.00	(5,058,358.44)	(578,419.50)

Grant: 14B777 - Xilinx Test Project
 Fund: 14B777 - Xilinx Test Project

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Contract

PI Name: Johnson, Erica Ann
 Sponsor: Xilinx Inc
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 01/12/2016	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	36,087.90	0.00	(36,087.90)	(36,087.90)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	875.87	0.00	(875.87)	(875.87)
61SNSH Student Labor	0.00	0.00	0.00	8,210.34	0.00	(8,210.34)	(8,210.34)
*Total: Personnel	0.00	0.00	0.00	45,174.11	0.00	(45,174.11)	(45,174.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,264.08	0.00	(16,264.08)	(16,264.08)
*Total: Fringe Benefits	0.00	0.00	0.00	16,264.08	0.00	(16,264.08)	(16,264.08)
710100 Out-of-State Travel	0.00	0.00	0.00	14,358.78	0.00	(14,358.78)	(14,358.78)
*Total: Travel	0.00	0.00	0.00	14,358.78	0.00	(14,358.78)	(14,358.78)
711100 Supplies-General	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
711138 Supplies-Parts	0.00	0.00	0.00	588.88	0.00	(588.88)	(588.88)
711160 Supplies-Books	0.00	0.00	0.00	111.20	0.00	(111.20)	(111.20)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	105.97	0.00	(105.97)	(105.97)
*Total: Supplies	0.00	175,000.00	0.00	806.05	0.00	(806.05)	174,193.95
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	56,826.51	0.00	(56,826.51)	(56,826.51)
*Total: Other	0.00	0.00	0.00	56,826.50	0.00	(56,826.50)	(56,826.50)
**Total Direct Cost Expenditures	0.00	175,000.00	0.00	133,429.52	0.00	(133,429.52)	41,570.48
760300 F&A Expenditures	0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
*Total: Indirect Costs	0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
***Total Expenditures	0.00	175,000.00	0.00	148,750.00	0.00	(148,750.00)	26,250.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	148,750.00	0.00	(148,750.00)	(148,750.00)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	148,750.00	0.00	(148,750.00)	(148,750.00)

Grant: 14B777 - Xilinx Test Project
 Fund: 14B777 - Xilinx Test Project

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Contract

PI Name: Johnson, Erica Ann
 Sponsor: Xilinx Inc
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

Fund Information

Effective Date: 01/12/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00 Other Aux Revenue	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
*Total: Auxiliary Enterprises	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
***Total Revenue	0.00	175,000.00	0.00	148,750.00	0.00	(148,750.00)	26,250.00

Grant: 14B782 - MIPI Board
 Fund: 14B782 - MIPI Board

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	01/29/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B782	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/27/12 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,398.32	0.00	(4,398.32)	(4,398.32)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	101.65	0.00	(101.65)	(101.65)
617F10 Operating Staff	0.00	0.00	0.00	10,092.50	0.00	(10,092.50)	(10,092.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	13.94	0.00	(13.94)	(13.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,562.34	0.00	(2,562.34)	(2,562.34)
61SNSH Student Labor	0.00	0.00	0.00	9,253.88	0.00	(9,253.88)	(9,253.88)
*Total: Personnel	0.00	0.00	0.00	26,422.63	0.00	(26,422.63)	(26,422.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.19	0.00	(9.19)	(9.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,859.90	0.00	(5,859.90)	(5,859.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	236.54	0.00	(236.54)	(236.54)
*Total: Fringe Benefits	0.00	0.00	0.00	6,105.63	0.00	(6,105.63)	(6,105.63)
710 Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711100 Supplies-General	0.00	256,707.75	0.00	484.06	0.00	(484.06)	256,223.69
711138 Supplies-Parts	0.00	0.00	0.00	51,189.89	0.00	(51,189.89)	(51,189.89)
711160 Supplies-Books	0.00	0.00	0.00	83.25	0.00	(83.25)	(83.25)
714000 Postage-General	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	971.56	0.00	(971.56)	(971.56)
714030 Postage-Express Mail	0.00	0.00	0.00	2,202.41	0.00	(2,202.41)	(2,202.41)
715000 Non-Cap Equip-General	0.00	0.00	0.00	219.08	0.00	(219.08)	(219.08)
717200 Other Professional Services-General	0.00	0.00	0.00	1,152.50	0.00	(1,152.50)	(1,152.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	8.17	0.00	(8.17)	(8.17)
71B032 Items Resale-Computer Hardware	0.00	0.00	0.00	69,871.97	0.00	(69,871.97)	(69,871.97)
*Total: Supplies	0.00	256,707.75	0.00	126,187.25	0.00	(126,187.25)	130,520.50
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	68,999.70	0.00	(68,999.70)	(68,999.70)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(213.49)	0.00	213.49	213.49
*Total: Other	0.00	0.00	0.00	68,786.21	0.00	(68,786.21)	(68,786.21)
**Total Direct Cost Expenditures	0.00	271,707.75	0.00	227,501.72	0.00	(227,501.72)	44,206.03

Grant: 14B782 - MIPI Board
 Fund: 14B782 - MIPI Board

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B782
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 2/27/12 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 01/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	31,743.03	0.00	(31,743.03)	(31,743.03)
*Total: Indirect Costs	0.00	0.00	0.00	31,743.03	0.00	(31,743.03)	(31,743.03)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	31,743.03	0.00	(31,743.03)	(31,743.03)
***Total Expenditures	0.00	271,707.75	0.00	259,244.75	0.00	(259,244.75)	12,463.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	94,244.75	0.00	259,244.75	0.00	(259,244.75)	(165,000.00)
*Total: Sponsored Programs	0.00	94,244.75	0.00	259,244.75	0.00	(259,244.75)	(165,000.00)
59ZZ00 Other Aux Revenue	0.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00
*Total: Auxiliary Enterprises	0.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00
***Total Revenue	0.00	259,244.75	0.00	259,244.75	0.00	(259,244.75)	0.00

Grant: 14B785 - Miscellaneous Business
 Fund: 14B785 - Miscellaneous Business

Status: Closing - Manual Process
 FMGR: Tsavalas, John G

Type: Other

PI Name:	Tsavalas, John G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	03/20/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14B785	Term Date:		IDC Rate Code:	UOON10	Budget Controls	STDBUD	
Resp Org:	UDMS00	CFDA #: NONE		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/12 - 12/31/19	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	490.14	0.00	(490.14)	(490.14)
61SNSH Student Labor	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
*Total: Personnel	0.00	0.00	0.00	1,555.14	0.00	(1,555.14)	(1,555.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226.93	0.00	(226.93)	(226.93)
*Total: Fringe Benefits	0.00	0.00	0.00	226.93	0.00	(226.93)	(226.93)
710200 Foreign Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
*Total: Travel	0.00	0.00	0.00	1,228.20	0.00	(1,228.20)	(1,228.20)
7112 Research Supplies	14,240.06	14,240.06	0.00	0.00	0.00	14,240.06	14,240.06
711200 Research Supplies	0.00	0.00	0.00	1,563.64	0.00	(1,563.64)	(1,563.64)
713000 Printing & Copying-General	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
715000 Non-Cap Equip-General	0.00	0.00	0.00	949.00	0.00	(949.00)	(949.00)
717200 Other Professional Services-General	0.00	0.00	0.00	129.99	0.00	(129.99)	(129.99)
*Total: Supplies	14,240.06	14,240.06	0.00	2,794.43	0.00	11,445.63	11,445.63
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,657.93	0.00	(11,657.93)	(11,657.93)
*Total: Other	0.00	0.00	0.00	11,657.93	0.00	(11,657.93)	(11,657.93)
**Total Direct Cost Expenditures	14,240.06	14,240.06	0.00	17,462.63	0.00	(3,222.57)	(3,222.57)
760300 F&A Expenditures	5,439.94	5,439.94	0.00	2,217.37	0.00	3,222.57	3,222.57
*Total: Indirect Costs	5,439.94	5,439.94	0.00	2,217.37	0.00	3,222.57	3,222.57
**Total Indirect Cost Expenditures	5,439.94	5,439.94	0.00	2,217.37	0.00	3,222.57	3,222.57
***Total Expenditures	19,680.00	19,680.00	0.00	19,680.00	0.00	(0.00)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	19,680.00	0.00	(19,680.00)	(19,680.00)
*Total: Sponsored Programs	0.00	0.00	0.00	19,680.00	0.00	(19,680.00)	(19,680.00)
***Total Revenue	0.00	0.00	0.00	19,680.00	0.00	(19,680.00)	(19,680.00)

Grant: 14B794 - Home Networking Consortium
 Fund: 14B794 - Home Networking Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Industrial Consortium		Effective Date:	02/20/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B794	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/3/12 - 1/22/20		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,643.21	0.00	(26,643.21)	(26,643.21)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	607.78	0.00	(607.78)	(607.78)
615F10	PAT	0.00	0.00	0.00	386,826.90	0.00	(386,826.90)	(386,826.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,173.60	0.00	(4,173.60)	(4,173.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	47,334.90	0.00	(47,334.90)	(47,334.90)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	111.12	0.00	(111.12)	(111.12)
61SNSH	Student Labor	0.00	0.00	0.00	316,722.94	0.00	(316,722.94)	(316,722.94)
61SNWS	College Work Study	0.00	0.00	0.00	4,999.09	0.00	(4,999.09)	(4,999.09)
*Total: Personnel		0.00	0.00	0.00	790,419.54	0.00	(790,419.54)	(790,419.54)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	159,002.94	0.00	(159,002.94)	(159,002.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,264.51	0.00	(4,264.51)	(4,264.51)
*Total: Fringe Benefits		0.00	0.00	0.00	163,518.45	0.00	(163,518.45)	(163,518.45)
710	Travel	0.00	(35,358.25)	0.00	0.00	0.00	0.00	(35,358.25)
710000	In-State Travel	0.00	3,380.00	0.00	3,380.00	0.00	(3,380.00)	0.00
710100	Out-of-State Travel	0.00	23,336.95	0.00	23,336.95	0.00	(23,336.95)	0.00
710200	Foreign Travel	0.00	48,641.30	0.00	48,641.30	0.00	(48,641.30)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	12,389.89	0.00	(12,389.89)	(12,389.89)
*Total: Travel		0.00	40,000.00	0.00	87,748.14	0.00	(87,748.14)	(47,748.14)
711100	Supplies-General	0.00	1,447,119.50	0.00	3,715.49	0.00	(3,715.49)	1,443,404.01
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	206.06	0.00	(206.06)	(206.06)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	284.91	0.00	(284.91)	(284.91)
711138	Supplies-Parts	0.00	0.00	0.00	994.79	0.00	(994.79)	(994.79)
711160	Supplies-Books	0.00	0.00	0.00	437.18	0.00	(437.18)	(437.18)
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714000	Postage-General	0.00	0.00	0.00	1.42	0.00	(1.42)	(1.42)
714030	Postage-Express Mail	0.00	0.00	0.00	1,092.64	0.00	(1,092.64)	(1,092.64)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,299.08	0.00	(7,299.08)	(7,299.08)

Grant: 14B794 - Home Networking Consortium
 Fund: 14B794 - Home Networking Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B794
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/3/12 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	48,046.19	0.00	(48,046.19)	(48,046.19)
717200 Other Professional Services-General	0.00	0.00	0.00	3,773.95	0.00	(3,773.95)	(3,773.95)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	32,260.61	0.00	(32,260.61)	(32,260.61)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,384.50	0.00	(4,384.50)	(4,384.50)
718000 Telecom-General	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,489.76	0.00	(2,489.76)	(2,489.76)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	126.42	0.00	(126.42)	(126.42)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	291.80	0.00	(291.80)	(291.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,801.42	0.00	(2,801.42)	(2,801.42)
719100 Membership Dues & Fees	0.00	0.00	0.00	12,354.50	0.00	(12,354.50)	(12,354.50)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	122.50	0.00	(122.50)	(122.50)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	1,447,119.50	0.00	120,730.72	0.00	(120,730.72)	1,326,388.78
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	14,241.75	0.00	(14,241.75)	(14,241.75)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,963.25	0.00	(6,963.25)	(6,963.25)
*Total: Tuition	0.00	0.00	0.00	21,205.00	0.00	(21,205.00)	(21,205.00)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	54,228.97	0.00	(54,228.97)	(54,228.97)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(109,095.65)	0.00	109,095.65	109,095.65
*Total: Other	0.00	0.00	0.00	(54,866.68)	0.00	54,866.68	54,866.68
**Total Direct Cost Expenditures	0.00	1,487,119.50	0.00	1,128,755.17	0.00	(1,128,755.17)	358,364.33
760300 F&A Expenditures	0.00	0.00	0.00	236,724.33	0.00	(236,724.33)	(236,724.33)
*Total: Indirect Costs	0.00	0.00	0.00	236,724.33	0.00	(236,724.33)	(236,724.33)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	236,724.33	0.00	(236,724.33)	(236,724.33)
***Total Expenditures	0.00	1,487,119.50	0.00	1,365,479.50	0.00	(1,365,479.50)	121,640.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	775,479.50	0.00	1,309,752.50	0.00	(1,309,752.50)	(534,273.00)
531300 Program Income-General	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)

Grant: 14B794 - Home Networking Consortium
 Fund: 14B794 - Home Networking Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B794
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/3/12 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	775,479.50	0.00	1,311,852.50	0.00	(1,311,852.50)	(536,373.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	31,351.00	0.00	(31,351.00)	(31,351.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	22,276.00	0.00	(22,276.00)	(22,276.00)
*Total: Other Sources	0.00	0.00	0.00	53,627.00	0.00	(53,627.00)	(53,627.00)
59ZZ00 Other Aux Revenue	0.00	590,000.00	0.00	0.00	0.00	0.00	590,000.00
*Total: Auxiliary Enterprises	0.00	590,000.00	0.00	0.00	0.00	0.00	590,000.00
***Total Revenue	0.00	1,365,479.50	0.00	1,365,479.50	0.00	(1,365,479.50)	0.00

Grant: 14B829 - Intel EPSD Test Program
 Fund: 14B829 - Intel EPSD Test Program

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	01/29/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B829	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,299.44	0.00	(22,299.44)	(22,299.44)
61CBHO Part Time - Overtime	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,554.34	0.00	(7,554.34)	(7,554.34)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	22,653.33	0.00	(22,653.33)	(22,653.33)
*Total: Personnel	0.00	0.00	0.00	52,530.36	0.00	(52,530.36)	(52,530.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,041.98	0.00	(10,041.98)	(10,041.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	658.73	0.00	(658.73)	(658.73)
*Total: Fringe Benefits	0.00	0.00	0.00	10,702.78	0.00	(10,702.78)	(10,702.78)
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	241,000.00	0.00	3,844.09	0.00	(3,844.09)	237,155.91
711138 Supplies-Parts	0.00	0.00	0.00	335.80	0.00	(335.80)	(335.80)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.66	0.00	(7.66)	(7.66)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,670.27	0.00	(2,670.27)	(2,670.27)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	12.19	0.00	(12.19)	(12.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	418.83	0.00	(418.83)	(418.83)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
*Total: Supplies	0.00	241,000.00	0.00	7,382.84	0.00	(7,382.84)	233,617.16
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	92,346.97	0.00	(92,346.97)	(92,346.97)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	52,413.87	0.00	(52,413.87)	(52,413.87)
*Total: Other	0.00	0.00	0.00	144,760.84	0.00	(144,760.84)	(144,760.84)
**Total Direct Cost Expenditures	0.00	241,000.00	0.00	215,376.82	0.00	(215,376.82)	25,623.18
760300 F&A Expenditures	0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)
*Total: Indirect Costs	0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)

Grant: 14B829 - Intel EPSD Test Program
 Fund: 14B829 - Intel EPSD Test Program

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B829
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 10/1/12 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 01/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	241,000.00	0.00	229,500.00	0.00	(229,500.00)	11,500.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	25,000.00	0.00	229,500.00	0.00	(229,500.00)	(204,500.00)
*Total: Sponsored Programs	0.00	25,000.00	0.00	229,500.00	0.00	(229,500.00)	(204,500.00)
59ZZ00 Other Aux Revenue	0.00	216,000.00	0.00	0.00	0.00	0.00	216,000.00
*Total: Auxiliary Enterprises	0.00	216,000.00	0.00	0.00	0.00	0.00	216,000.00
***Total Revenue	0.00	241,000.00	0.00	229,500.00	0.00	(229,500.00)	11,500.00

Grant: 14B852 - Fidelity Partner Program
 Fund: 14B852 - Fidelity Partner Program

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B852	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/20/13 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,114.72	0.00	(4,114.72)	(4,114.72)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	119.64	0.00	(119.64)	(119.64)
615F10 PAT	0.00	0.00	0.00	27,937.67	0.00	(27,937.67)	(27,937.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,100.97	0.00	(11,100.97)	(11,100.97)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	127.45	0.00	(127.45)	(127.45)
61SNSH Student Labor	0.00	0.00	0.00	17,135.25	0.00	(17,135.25)	(17,135.25)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	60,535.70	0.00	(60,535.70)	(60,535.70)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,380.88	0.00	(11,380.88)	(11,380.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	865.40	0.00	(865.40)	(865.40)
*Total: Fringe Benefits	0.00	0.00	0.00	12,246.28	0.00	(12,246.28)	(12,246.28)
711100 Supplies-General	0.00	127,739.00	0.00	0.00	0.00	0.00	127,739.00
714000 Postage-General	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
714030 Postage-Express Mail	0.00	0.00	0.00	44.81	0.00	(44.81)	(44.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.92	0.00	(79.92)	(79.92)
*Total: Supplies	0.00	127,739.00	0.00	126.17	0.00	(126.17)	127,612.83
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,349.50	0.00	(10,349.50)	(10,349.50)
*Total: Tuition	0.00	0.00	0.00	11,694.38	0.00	(11,694.38)	(11,694.38)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(30,027.71)	0.00	30,027.71	30,027.71
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(1,150.44)	0.00	1,150.44	1,150.44
*Total: Other	0.00	0.00	0.00	(31,178.15)	0.00	31,178.15	31,178.15
**Total Direct Cost Expenditures	0.00	127,739.00	0.00	53,424.38	0.00	(53,424.38)	74,314.62
760300 F&A Expenditures	0.00	0.00	0.00	16,920.62	0.00	(16,920.62)	(16,920.62)
*Total: Indirect Costs	0.00	0.00	0.00	16,920.62	0.00	(16,920.62)	(16,920.62)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	16,920.62	0.00	(16,920.62)	(16,920.62)
***Total Expenditures	0.00	127,739.00	0.00	70,345.00	0.00	(70,345.00)	57,394.00

Grant: 14B852 - Fidelity Partner Program
 Fund: 14B852 - Fidelity Partner Program

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B852
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 3/20/13 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	42,670.00	0.00	70,345.00	0.00	(70,345.00)	(27,675.00)
*Total: Sponsored Programs	0.00	42,670.00	0.00	70,345.00	0.00	(70,345.00)	(27,675.00)
59ZZ00 Other Aux Revenue	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
*Total: Auxiliary Enterprises	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
***Total Revenue	0.00	112,670.00	0.00	70,345.00	0.00	(70,345.00)	42,325.00

Grant: 14B864 - PCIe
 Fund: 14B864 - PCIe

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	02/17/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B864	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	CFDA #: NONE		Expend End Date:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	34,372.01	0.00	(34,372.01)	(34,372.01)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	780.20	0.00	(780.20)	(780.20)
615F10 PAT	0.00	0.00	0.00	38,628.97	0.00	(38,628.97)	(38,628.97)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	37.56	0.00	(37.56)	(37.56)
617F10 Operating Staff	0.00	0.00	0.00	5,237.44	0.00	(5,237.44)	(5,237.44)
61CBHO Part Time - Overtime	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
61CPHX Part Time Hourly	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	148.75	0.00	(148.75)	(148.75)
61SNSH Student Labor	0.00	0.00	0.00	19,911.49	0.00	(19,911.49)	(19,911.49)
*Total: Personnel	0.00	0.00	0.00	99,461.73	0.00	(99,461.73)	(99,461.73)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.57	0.00	(4.57)	(4.57)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,731.69	0.00	(18,731.69)	(18,731.69)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.68	0.00	(25.68)	(25.68)
*Total: Fringe Benefits	0.00	0.00	0.00	18,761.94	0.00	(18,761.94)	(18,761.94)
740000 Cap Equipment	0.00	0.00	0.00	8,971.75	0.00	(8,971.75)	(8,971.75)
*Total: Equipment	0.00	0.00	0.00	8,971.75	0.00	(8,971.75)	(8,971.75)
711000 Purchasing Cards	0.00	42,500.00	0.00	0.00	0.00	0.00	42,500.00
711100 Supplies-General	0.00	146,839.00	0.00	476.45	0.00	(476.45)	146,362.55
711138 Supplies-Parts	0.00	0.00	0.00	14,964.77	0.00	(14,964.77)	(14,964.77)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	112.31	0.00	(112.31)	(112.31)
714030 Postage-Express Mail	0.00	0.00	0.00	520.37	0.00	(520.37)	(520.37)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,591.03	0.00	(5,591.03)	(5,591.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	16,198.16	0.00	(16,198.16)	(16,198.16)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	189,339.00	0.00	37,863.09	0.00	(37,863.09)	151,475.91
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	819.50	0.00	(819.50)	(819.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,081.50	0.00	(21,081.50)	(21,081.50)
*Total: Tuition	0.00	0.00	0.00	21,901.00	0.00	(21,901.00)	(21,901.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B864 - PCIe
 Fund: 14B864 - PCIe

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B864
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/13 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(99,226.45)	0.00	99,226.45	99,226.45
*Total: Other	0.00	0.00	0.00	(99,226.45)	0.00	99,226.45	99,226.45
**Total Direct Cost Expenditures	0.00	189,339.00	0.00	87,733.06	0.00	(87,733.06)	101,605.94
760300 F&A Expenditures	0.00	0.00	0.00	37,391.94	0.00	(37,391.94)	(37,391.94)
*Total: Indirect Costs	0.00	0.00	0.00	37,391.94	0.00	(37,391.94)	(37,391.94)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	37,391.94	0.00	(37,391.94)	(37,391.94)
***Total Expenditures	0.00	189,339.00	0.00	125,125.00	0.00	(125,125.00)	64,214.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	22,750.00	0.00	125,125.00	0.00	(125,125.00)	(102,375.00)
*Total: Sponsored Programs	0.00	22,750.00	0.00	125,125.00	0.00	(125,125.00)	(102,375.00)
59ZZ00 Other Aux Revenue	0.00	142,500.00	0.00	0.00	0.00	0.00	142,500.00
*Total: Auxiliary Enterprises	0.00	142,500.00	0.00	0.00	0.00	0.00	142,500.00
***Total Revenue	0.00	165,250.00	0.00	125,125.00	0.00	(125,125.00)	40,125.00

Grant: 14B869 - Oyster River Crossing-NRCS
 Fund: 14B869 - Oyster River Crossing-NRCS

Status: Closing - Manual Process
 FMGR: Ballestero, Thomas P

Type: Other

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Emerald Acres Cooperative Inc	Effective Date:	11/25/2014	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UDERG0	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/13 - 10/30/14						Sefa Classification	OTHER

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: Contractual	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: Indirect Costs	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total Expenditures	106,500.00	106,500.00	0.00	0.00	0.00	106,500.00	106,500.00

Grant: 14B883 - Breeding Striped Pumpkins
 Fund: 14B883 - Breeding Striped Pumpkins

Status: Closing - BSC/Dept Review
 FMGR: Sideman, Rebecca G

Type: Cooperative Agreement

PI Name:	Loy, James Brent	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Johnny's Selected Seeds	Effective Date:	05/25/2022	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B883	Term Date:		IDC Rate Code:	IDC12	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBANFS	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	YES
FRAGRNT Start/End Date:	2/12/14 - 5/8/21					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,479.00	18,479.00	0.00	0.00	0.00	18,479.00	18,479.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,000.02	0.00	(3,000.02)	(3,000.02)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	7.63	0.00	(7.63)	(7.63)
617F10 Operating Staff	0.00	0.00	0.00	10,286.88	0.00	(10,286.88)	(10,286.88)
61SNSH Student Labor	0.00	0.00	0.00	4,010.75	0.00	(4,010.75)	(4,010.75)
61SNZ0 Student Labor Unallocated(Bud Only)	5,556.00	5,556.00	0.00	0.00	0.00	5,556.00	5,556.00
*Total: Personnel	24,035.00	24,035.00	0.00	17,305.28	0.00	6,729.72	6,729.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	244.30	0.00	(244.30)	(244.30)
65YF10 Full Fringe Benefit Distr Expe	1,965.00	1,965.00	0.00	4,256.48	0.00	(2,291.48)	(2,291.48)
*Total: Fringe Benefits	1,965.00	1,965.00	0.00	4,500.78	0.00	(2,535.78)	(2,535.78)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	0.00	0.00	0.00	2,108.50	0.00	(2,108.50)	(2,108.50)
7112 Research Supplies	5,713.00	5,713.00	0.00	0.00	0.00	5,713.00	5,713.00
711200 Research Supplies	0.00	0.00	0.00	5,002.17	0.00	(5,002.17)	(5,002.17)
713000 Printing & Copying-General	0.00	0.00	0.00	19.50	0.00	(19.50)	(19.50)
714000 Postage-General	0.00	0.00	0.00	4.60	0.00	(4.60)	(4.60)
714025 Postage-Direct Mail	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718008 Telecom-Internet Services	0.00	0.00	0.00	39.40	0.00	(39.40)	(39.40)
*Total: Supplies	8,713.00	8,713.00	0.00	7,178.67	0.00	1,534.33	1,534.33
**Total Direct Cost Expenditures	35,713.00	35,713.00	0.00	28,984.73	0.00	6,728.27	6,728.27
760300 F&A Expenditures	4,287.00	4,287.00	0.00	3,478.18	0.00	808.82	808.82
*Total: Indirect Costs	4,287.00	4,287.00	0.00	3,478.18	0.00	808.82	808.82
**Total Indirect Cost Expenditures	4,287.00	4,287.00	0.00	3,478.18	0.00	808.82	808.82
***Total Expenditures	40,000.00	40,000.00	0.00	32,462.91	0.00	7,537.09	7,537.09

Grant: 14B883 - Breeding Striped Pumpkins
 Fund: 14B883 - Breeding Striped Pumpkins

Status: Closing - BSC/Dept Review
 FMGR: Sideman, Rebecca G

Type: Cooperative Agreement

PI Name: Loy, James Brent
 Sponsor: Johnny's Selected Seeds
 Sponsor ID: 14B883 CFDA #: NONE
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 2/12/14 - 5/8/21

Fund Information
 Effective Date: 05/25/2022
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	32,462.91	0.00	(32,462.91)	(32,462.91)
*Total: Sponsored Programs	0.00	0.00	0.00	32,462.91	0.00	(32,462.91)	(32,462.91)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	32,462.91	0.00	(32,462.91)	(32,462.91)

Grant: 14B899 - IOL Equipment Fund
 Fund: 14B899 - IOL Equipment Fund

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B899
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 8/25/14 - 8/28/25

CFDA #: NONE

Fund Information
 Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	1,738,006.71	192,661.57	2,509,295.21	109,904.26	(2,619,199.47)	(881,192.76)
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,601,563.15	0.00	193,051.63	0.00	(193,051.63)	1,408,511.52
531322 Program Income-Project Testing	0.00	0.00	0.00	104,812.18	0.00	(104,812.18)	(104,812.18)
*Total: Sponsored Programs	0.00	1,601,563.15	0.00	297,863.81	0.00	(297,863.81)	1,303,699.34
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	60,029.41	2,741,920.81	0.00	(2,741,920.81)	(2,741,920.81)
*Total: Transfers In	0.00	0.00	60,029.41	2,741,920.81	0.00	(2,741,920.81)	(2,741,920.81)
***Total Revenue	0.00	1,601,563.15	60,029.41	3,039,784.62	0.00	(3,039,784.62)	(1,438,221.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B899 - IOL Equipment Fund
 Fund: 14B899 - IOL Equipment Fund

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B899
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 8/25/14 - 8/28/25

CFDA #: NONE

Fund Information

Effective Date: 12/12/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	67.87	0.00	(67.87)	(67.87)
*Total: Supplies	0.00	0.00	0.00	67.87	0.00	(67.87)	(67.87)
**Total Direct Cost Expenditures	0.00	0.00	0.00	67.87	0.00	(67.87)	(67.87)
***Total Expenditures	0.00	0.00	0.00	67.87	0.00	(67.87)	(67.87)

Grant: 14B921 - OBHC
 Fund: 14B921 - OBHC

Status: Active
 FMGR: Gass, Michael A

Type: Contract

PI Name:	Gass, Michael A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Outdoor Behavioral Healthcare Council	Effective Date:	10/30/2015	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14B921	CFDA #:		Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFKINE			Expend End Date:		IDC Dist From Code:	UNHDST 15	Covid-19	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/23			Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
								Idc Waiver	NO
								Uniform Guidance	NO

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	228,261.12	0.00	(228,261.12)	(228,261.12)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,265.38	44,536.46	2,132.69	(46,669.15)	(46,669.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	318,462.00	318,462.00	0.00	0.00	0.00	318,462.00	318,462.00
613NZ0 Grad Unallocated Budget (Bud Only)	241,757.00	241,757.00	0.00	0.00	0.00	241,757.00	241,757.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,093.75	0.00	(2,093.75)	(2,093.75)
61SNSH Student Labor	0.00	0.00	120.00	44,632.75	0.00	(44,632.75)	(44,632.75)
*Total: Personnel	560,219.00	560,219.00	4,385.38	319,524.08	2,132.69	238,562.23	238,562.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18,609.82	0.00	(18,609.82)	(18,609.82)
65YF10 Full Fringe Benefit Distr Expe	57,416.00	57,416.00	1,522.74	18,104.38	761.37	38,550.25	38,550.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	164.40	0.00	(164.40)	(164.40)
*Total: Fringe Benefits	57,416.00	57,416.00	1,522.74	36,878.60	761.37	19,776.03	19,776.03
710 Travel	43,237.00	2,494.79	0.00	0.00	0.00	43,237.00	2,494.79
710100 Out-of-State Travel	0.00	27,927.81	0.00	27,927.81	0.00	(27,927.81)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,944.25	0.00	(2,944.25)	(2,944.25)
710305 Registration Fees-Other	0.00	0.00	0.00	79.95	0.00	(79.95)	(79.95)
710310 Workshop Registration Fees	0.00	0.00	0.00	764.17	0.00	(764.17)	(764.17)
710400 Student or Non-Emp Travel	0.00	12,814.40	0.00	12,814.40	0.00	(12,814.40)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	40.60	0.00	(40.60)	(40.60)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	550.26	0.00	(550.26)	(550.26)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	11,615.06	0.00	(11,615.06)	(11,615.06)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	10,812.66	0.00	(10,812.66)	(10,812.66)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	3,280.48	0.00	(3,280.48)	(3,280.48)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	11,433.27	0.00	(11,433.27)	(11,433.27)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	4,581.04	0.00	(4,581.04)	(4,581.04)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,228.10	0.00	(1,228.10)	(1,228.10)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	2,906.00	0.00	(2,906.00)	(2,906.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	3,617.70	0.00	(3,617.70)	(3,617.70)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	465.65	0.00	(465.65)	(465.65)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,571.77	0.00	(2,571.77)	(2,571.77)

Grant: 14B921 - OBHC
 Fund: 14B921 - OBHC

Status: Active
 FMGR: Gass, Michael A

Type: Contract

PI Name:	Gass, Michael A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Outdoor Behavioral Healthcare Council	Effective Date:	10/30/2015	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14B921	CFDA #:		Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFKINE			Expend End Date:		IDC Dist From Code:	UNHDST 15	Covid-19	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/23			Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
								Idc Waiver	NO
								Uniform Guidance	NO

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710T00 Team Travel	0.00	0.00	0.00	1,395.00	0.00	(1,395.00)	(1,395.00)
710T10 Team Travel - Airfare	0.00	0.00	0.00	1,466.67	0.00	(1,466.67)	(1,466.67)
*Total: Travel	43,237.00	43,237.00	0.00	100,494.84	0.00	(57,257.84)	(57,257.84)
711000 Purchasing Cards	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
711100 Supplies-General	0.00	0.00	0.00	16,414.07	0.00	(16,414.07)	(16,414.07)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	935.40	0.00	(935.40)	(935.40)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,524.66	0.00	(1,524.66)	(1,524.66)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	3,324.00	0.00	(3,324.00)	(3,324.00)
711190 Publications cost	0.00	0.00	0.00	3,090.54	0.00	(3,090.54)	(3,090.54)
711200 Research Supplies	0.00	0.00	0.00	736.44	0.00	(736.44)	(736.44)
713005 Printing & Copying-Campus	0.00	0.00	0.00	110.40	0.00	(110.40)	(110.40)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,395.40	0.00	(1,395.40)	(1,395.40)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,095.00	0.00	(1,095.00)	(1,095.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	677.46	0.00	(677.46)	(677.46)
717000 Consulting-General	0.00	0.00	500.00	6,400.00	2,650.00	(9,050.00)	(9,050.00)
717200 Other Professional Services-General	0.00	0.00	0.00	50,991.14	0.00	(50,991.14)	(50,991.14)
717232 Oth Prof Ser-Audience research	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.78	0.00	(119.78)	(119.78)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,758.13	0.00	(1,758.13)	(1,758.13)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,841.00	0.00	(2,841.00)	(2,841.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	282.09	0.00	(282.09)	(282.09)
*Total: Supplies	0.00	0.00	500.00	92,355.50	2,650.00	(95,005.50)	(95,005.50)
730001 Subcontracts 01	0.00	0.00	0.00	10,408.94	0.00	(10,408.94)	(10,408.94)
*Total: Contractual	0.00	0.00	0.00	10,408.94	0.00	(10,408.94)	(10,408.94)
**Total Direct Cost Expenditures	660,872.00	660,872.00	6,408.12	559,661.96	5,544.06	95,665.98	95,665.98
760300 F&A Expenditures	99,128.00	99,128.00	961.22	83,949.22	0.00	15,178.78	15,178.78
*Total: Indirect Costs	99,128.00	99,128.00	961.22	83,949.22	0.00	15,178.78	15,178.78
**Total Indirect Cost Expenditures	99,128.00	99,128.00	961.22	83,949.22	0.00	15,178.78	15,178.78

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B921 - OBHC
 Fund: 14B921 - OBHC

Status: Active
 FMGR: Gass, Michael A
 Type: Contract

PI Name:	Gass, Michael A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Outdoor Behavioral Healthcare Council	Effective Date:	10/30/2015	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14B921	CFDA #:		Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFKINE			Expend End Date:		IDC Dist From Code:	UNHDST 15	Covid-19	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/23			Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
								Idc Waiver	NO
								Uniform Guidance	NO

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	760,000.00	760,000.00	7,369.34	643,611.18	5,544.06	110,844.76	110,844.76
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	7,369.34	643,611.18	0.00	(643,611.18)	(643,611.18)
*Total: Sponsored Programs	0.00	0.00	7,369.34	643,611.18	0.00	(643,611.18)	(643,611.18)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	7,369.34	643,611.18	0.00	(643,611.18)	(643,611.18)

Grant: 14B921 - OBHC
 Fund: 14B921 - OBHC

Status: Active
 Type: Contract
 FMGR: Gass, Michael A

PI Name:	Gass, Michael A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Outdoor Behavioral Healthcare Council	Effective Date:	10/30/2015	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14B921	CFDA #:		Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFKINE			Expend End Date:		IDC Dist From Code:	UNHDST 15	Covid-19	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/23			Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
								Idc Waiver	NO
								Uniform Guidance	NO

Org: UFKINE - Kinesiology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	667.50	0.00	(667.50)	(667.50)
*Total: Personnel	0.00	0.00	0.00	667.50	0.00	(667.50)	(667.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008 Telecom-Internet Services	0.00	0.00	0.00	17.98	0.00	(17.98)	(17.98)
*Total: Supplies	0.00	0.00	0.00	17.98	0.00	(17.98)	(17.98)
**Total Direct Cost Expenditures	0.00	0.00	0.00	685.48	0.00	(685.48)	(685.48)
760300 F&A Expenditures	0.00	0.00	0.00	102.82	0.00	(102.82)	(102.82)
*Total: Indirect Costs	0.00	0.00	0.00	102.82	0.00	(102.82)	(102.82)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	102.82	0.00	(102.82)	(102.82)
***Total Expenditures	0.00	0.00	0.00	788.30	0.00	(788.30)	(788.30)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	788.30	0.00	(788.30)	(788.30)
*Total: Sponsored Programs	0.00	0.00	0.00	788.30	0.00	(788.30)	(788.30)
***Total Revenue	0.00	0.00	0.00	788.30	0.00	(788.30)	(788.30)

Grant: 14B922 - OCP
 Fund: 14B922 - OCP

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B922
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/15 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: 12.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Uniform Guidance

BOTH
 NO
 STDBUD
 USNH
 NO
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	90,184.76	0.00	(90,184.76)	(90,184.76)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	166.06	0.00	(166.06)	(166.06)
617F10 Operating Staff	0.00	0.00	0.00	7,859.00	0.00	(7,859.00)	(7,859.00)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,886.80	0.00	(1,886.80)	(1,886.80)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
61SNSH Student Labor	0.00	0.00	0.00	67,028.54	0.00	(67,028.54)	(67,028.54)
61SNWS College Work Study	0.00	0.00	0.00	2,823.77	0.00	(2,823.77)	(2,823.77)
*Total: Personnel	0.00	0.00	0.00	170,029.93	0.00	(170,029.93)	(170,029.93)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	13.73	0.00	(13.73)	(13.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	39,259.46	0.00	(39,259.46)	(39,259.46)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.49	0.00	(158.49)	(158.49)
*Total: Fringe Benefits	0.00	0.00	0.00	39,431.68	0.00	(39,431.68)	(39,431.68)
710 Travel	0.00	(13,218.80)	0.00	0.00	0.00	0.00	(13,218.80)
710000 In-State Travel	0.00	1,103.75	0.00	1,103.75	0.00	(1,103.75)	0.00
710100 Out-of-State Travel	0.00	10,715.81	0.00	10,715.81	0.00	(10,715.81)	0.00
710200 Foreign Travel	0.00	1,399.24	0.00	1,399.24	0.00	(1,399.24)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	804.00	0.00	(804.00)	(804.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Travel	0.00	(0.00)	0.00	14,422.80	0.00	(14,422.80)	(14,422.80)
711100 Supplies-General	0.00	363,531.00	0.00	728.98	0.00	(728.98)	362,802.02
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25.98	0.00	(25.98)	(25.98)
711138 Supplies-Parts	0.00	0.00	0.00	4,319.54	0.00	(4,319.54)	(4,319.54)
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000 Printing & Copying-General	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	97.57	0.00	(97.57)	(97.57)
714030 Postage-Express Mail	0.00	0.00	0.00	2,001.65	0.00	(2,001.65)	(2,001.65)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,449.07	0.00	(5,449.07)	(5,449.07)

Grant: 14B922 - OCP
 Fund: 14B922 - OCP

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B922
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/15 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2020
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	53.29	0.00	(53.29)	(53.29)
717214 Oth Prof Ser-ServProvAgmt \$9,999	0.00	0.00	0.00	31,000.00	0.00	(31,000.00)	(31,000.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,844.00	0.00	(2,844.00)	(2,844.00)
718000 Telecom-General	0.00	0.00	0.00	37.40	0.00	(37.40)	(37.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,203.70	0.00	(13,203.70)	(13,203.70)
719200 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	363,531.00	0.00	60,156.35	0.00	(60,156.35)	303,374.65
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(44,160.51)	0.00	44,160.51	44,160.51
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(9,101.23)	0.00	9,101.23	9,101.23
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	26,013.59	0.00	(26,013.59)	(26,013.59)
*Total: Other	0.00	0.00	0.00	(27,248.15)	0.00	27,248.15	27,248.15
**Total Direct Cost Expenditures	0.00	363,531.00	0.00	256,792.61	0.00	(256,792.61)	106,738.39
760300 F&A Expenditures	0.00	0.00	0.00	46,143.39	0.00	(46,143.39)	(46,143.39)
*Total: Indirect Costs	0.00	0.00	0.00	46,143.39	0.00	(46,143.39)	(46,143.39)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	46,143.39	0.00	(46,143.39)	(46,143.39)
***Total Expenditures	0.00	363,531.00	0.00	302,936.00	0.00	(302,936.00)	60,595.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	353,800.00	0.00	240,136.00	0.00	(240,136.00)	113,664.00
531300 Program Income-General	0.00	0.00	0.00	62,800.00	0.00	(62,800.00)	(62,800.00)
*Total: Sponsored Programs	0.00	353,800.00	0.00	302,936.00	0.00	(302,936.00)	50,864.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	353,800.00	0.00	302,936.00	0.00	(302,936.00)	50,864.00

Grant: 14B925 - Polymer Research Group Indust
 Fund: 14B925 - Polymer Research Group Indust

Status: Active
 FMGR: Tsavalas, John G

Type: Contract

PI Name: Tsavalas, John G
 Sponsor: Industrial Consortium
 Sponsor ID: 14B925
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 7/30/15 - 2/15/24

CFDA #: NONE

Fund Information
 Effective Date: 10/30/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	67,127.37	0.00	(67,127.37)	(67,127.37)
611Q90	Post Doc	0.00	0.00	0.00	174,785.98	0.00	(174,785.98)	(174,785.98)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	33,970.32	0.00	(33,970.32)	(33,970.32)
613N30	Graduate Research Assistant	0.00	0.00	0.00	77,803.46	0.00	(77,803.46)	(77,803.46)
61CPEX	Part Time Salary	0.00	0.00	0.00	38,082.00	0.00	(38,082.00)	(38,082.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,366.15	0.00	(7,366.15)	(7,366.15)
*Total: Personnel		0.00	0.00	0.00	399,135.28	0.00	(399,135.28)	(399,135.28)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,235.66	0.00	(8,235.66)	(8,235.66)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15,876.71	0.00	(15,876.71)	(15,876.71)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,198.86	0.00	(3,198.86)	(3,198.86)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	34,661.68	0.00	(34,661.68)	(34,661.68)
*Total: Fringe Benefits		0.00	0.00	0.00	61,972.91	0.00	(61,972.91)	(61,972.91)
710	Travel	0.00	(5,309.27)	0.00	0.00	0.00	0.00	(5,309.27)
710200	Foreign Travel	0.00	2,271.97	0.00	2,271.97	0.00	(2,271.97)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	6,193.68	0.00	(6,193.68)	(6,193.68)
710400	Student or Non-Emp Travel	0.00	3,037.30	0.00	3,037.30	0.00	(3,037.30)	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,499.39	0.00	(1,499.39)	(1,499.39)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	600.99	0.00	(600.99)	(600.99)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
*Total: Travel		0.00	0.00	0.00	14,106.33	0.00	(14,106.33)	(14,106.33)
711100	Supplies-General	0.00	0.00	0.00	143.51	0.00	(143.51)	(143.51)
711190	Publications cost	0.00	0.00	0.00	1,320.98	0.00	(1,320.98)	(1,320.98)
7112	Research Supplies	522,799.00	630,226.11	0.00	0.00	0.00	522,799.00	630,226.11
711200	Research Supplies	0.00	0.00	329.29	13,641.86	385.12	(14,026.98)	(14,026.98)
715000	Non-Cap Equip-General	0.00	0.00	0.00	342.70	0.00	(342.70)	(342.70)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	17,500.21	0.00	(17,500.21)	(17,500.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)

Grant: 14B925 - Polymer Research Group Indust
 Fund: 14B925 - Polymer Research Group Indust

Status: Active
 FMGR: Tsavalas, John G

Type: Contract

PI Name: Tsavalas, John G
 Sponsor: Industrial Consortium
 Sponsor ID: 14B925
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 7/30/15 - 2/15/24

CFDA #: NONE

Fund Information
 Effective Date: 10/30/2015
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	117.50	0.00	(117.50)	(117.50)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	3,253.40	0.00	(3,253.40)	(3,253.40)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	41,035.60	0.00	(41,035.60)	(41,035.60)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	850.65	0.00	(850.65)	(850.65)
*Total: Supplies	522,799.00	630,226.11	329.29	79,108.41	385.12	443,305.47	550,732.58
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	0.00	0.00	0.00	1,622.00	0.00	(1,622.00)	(1,622.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,832.00	0.00	(12,832.00)	(12,832.00)
*Total: Tuition	0.00	0.00	0.00	23,574.00	0.00	(23,574.00)	(23,574.00)
**Total Direct Cost Expenditures	522,799.00	630,226.11	329.29	577,896.93	385.12	(55,483.05)	51,944.06
760300 F&A Expenditures	52,287.00	63,031.77	32.93	57,789.72	0.00	(5,502.72)	5,242.05
*Total: Indirect Costs	52,287.00	63,031.77	32.93	57,789.72	0.00	(5,502.72)	5,242.05
**Total Indirect Cost Expenditures	52,287.00	63,031.77	32.93	57,789.72	0.00	(5,502.72)	5,242.05
***Total Expenditures	575,086.00	693,257.88	362.22	635,686.65	385.12	(60,985.77)	57,186.11
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	362.22	635,686.65	0.00	(635,686.65)	(635,686.65)
*Total: Sponsored Programs	0.00	0.00	362.22	635,686.65	0.00	(635,686.65)	(635,686.65)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	362.22	635,686.65	0.00	(635,686.65)	(635,686.65)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B943 - Appledore Star Island Ed

Status: Closing - BSC/Dept Review
 FMGR: Seavey, Jennifer R

Type: Other

PI Name: Seavey, Jennifer R
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B943 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/15 - 12/31/22

Fund Information
 Effective Date: 10/22/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,058.84	0.00	(2,058.84)	(2,058.84)
*Total: Personnel	0.00	0.00	0.00	3,108.84	0.00	(3,108.84)	(3,108.84)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.16	0.00	(261.16)	(261.16)
*Total: Fringe Benefits	0.00	0.00	0.00	261.16	0.00	(261.16)	(261.16)
710 Travel	0.00	(21,000.00)	0.00	0.00	0.00	0.00	(21,000.00)
710000 In-State Travel	0.00	21,000.00	0.00	21,000.00	0.00	(21,000.00)	0.00
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: Travel	0.00	0.00	0.00	33,000.00	0.00	(33,000.00)	(33,000.00)
7112 Research Supplies	48,944.78	48,944.78	0.00	0.00	0.00	48,944.78	48,944.78
716093 Maint -Housekeeping Laundry Cards	0.00	0.00	0.00	105.13	0.00	(105.13)	(105.13)
*Total: Supplies	48,944.78	48,944.78	0.00	105.13	0.00	48,839.65	48,839.65
722205 Participant Sup-Stipends	0.00	0.00	0.00	12,941.16	0.00	(12,941.16)	(12,941.16)
*Total: Participant Support	0.00	0.00	0.00	12,941.16	0.00	(12,941.16)	(12,941.16)
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(471.51)	0.00	471.51	471.51
*Total: Internal Recoveries	0.00	0.00	0.00	(471.51)	0.00	471.51	471.51
**Total Direct Cost Expenditures	48,944.78	48,944.78	0.00	48,944.78	0.00	(0.00)	(0.00)
***Total Expenditures	48,944.78	48,944.78	0.00	48,944.78	0.00	(0.00)	(0.00)
Revenue							
516Z00 Other Student Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	48,944.78	0.00	(48,944.78)	(48,944.78)
*Total: Sponsored Programs	0.00	0.00	0.00	48,944.78	0.00	(48,944.78)	(48,944.78)
***Total Revenue	0.00	0.00	0.00	48,944.78	0.00	(48,944.78)	(48,944.78)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B944 - Shoals Marine Lab Cornell

Status: Closing - BSC/Dept Review
 FMGR: Seavey, Jennifer R

Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	08/13/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/22				Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,627.44	0.00	(10,627.44)	(10,627.44)
615F10 PAT	0.00	0.00	0.00	404,628.12	0.00	(404,628.12)	(404,628.12)
615NZ0 PAT Unallocated Budget (Bud Only)	494,920.00	494,920.00	0.00	0.00	0.00	494,920.00	494,920.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,033.42	0.00	(1,033.42)	(1,033.42)
61CPEX Part Time Salary	0.00	0.00	0.00	12,811.07	0.00	(12,811.07)	(12,811.07)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,053.57	0.00	(17,053.57)	(17,053.57)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	565,059.46	0.00	(565,059.46)	(565,059.46)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	214.07	0.00	(214.07)	(214.07)
61SNSH Student Labor	0.00	0.00	0.00	9,261.63	0.00	(9,261.63)	(9,261.63)
61SNWS College Work Study	0.00	0.00	0.00	399.37	0.00	(399.37)	(399.37)
*Total: Personnel	494,920.00	494,920.00	0.00	1,021,088.15	0.00	(526,168.15)	(526,168.15)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	83.76	0.00	(83.76)	(83.76)
65YF10 Full Fringe Benefit Distr Expe	135,405.00	135,405.00	0.00	164,307.01	0.00	(28,902.01)	(28,902.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,389.05	0.00	(2,389.05)	(2,389.05)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	45,807.68	0.00	(45,807.68)	(45,807.68)
*Total: Fringe Benefits	135,405.00	135,405.00	0.00	212,587.50	0.00	(77,182.50)	(77,182.50)
710000 In-State Travel	0.00	0.00	0.00	5,295.40	0.00	(5,295.40)	(5,295.40)
710100 Out-of-State Travel	0.00	0.00	0.00	12,081.52	0.00	(12,081.52)	(12,081.52)
710300 Conference Registration Fees	0.00	0.00	0.00	1,592.00	0.00	(1,592.00)	(1,592.00)
710305 Registration Fees-Other	0.00	0.00	0.00	958.92	0.00	(958.92)	(958.92)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,779.48	0.00	(4,779.48)	(4,779.48)
710420 Student or Non-Emp Travel-Housing	0.00	0.00	0.00	2,045.00	0.00	(2,045.00)	(2,045.00)
710Z00 Travel-Other	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	5.35	0.00	(5.35)	(5.35)
*Total: Travel	0.00	0.00	0.00	26,817.67	0.00	(26,817.67)	(26,817.67)
740000 Cap Equipment	0.00	0.00	0.00	12,254.44	0.00	(12,254.44)	(12,254.44)
*Total: Equipment	0.00	0.00	0.00	12,254.44	0.00	(12,254.44)	(12,254.44)
711100 Supplies-General	0.00	0.00	0.00	10,241.89	0.00	(10,241.89)	(10,241.89)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	49,356.24	0.00	(49,356.24)	(49,356.24)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B944 - Shoals Marine Lab Cornell

Status: Closing - BSC/Dept Review
 FMGR: Seavey, Jennifer R

Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	08/13/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14B943	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UZMSOE	FRAGRNT Start/End Date:	7/1/15 - 12/31/22	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
711140	Supplies-Recruiting	0.00	0.00	0.00	160.86	0.00	(160.86)	(160.86)
711146	Supplies-Laboratory	0.00	0.00	0.00	2,377.10	0.00	(2,377.10)	(2,377.10)
711162	Supplies-Office Supplies	0.00	0.00	0.00	11,675.36	0.00	(11,675.36)	(11,675.36)
711172	Program Supplies	0.00	0.00	0.00	78,371.68	0.00	(78,371.68)	(78,371.68)
711180	Supplies Special Events	0.00	0.00	0.00	169.07	0.00	(169.07)	(169.07)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	172.78	0.00	(172.78)	(172.78)
711186	Operating supplies	0.00	0.00	0.00	12,967.73	0.00	(12,967.73)	(12,967.73)
7112	Research Supplies	854,301.67	854,301.67	0.00	0.00	0.00	854,301.67	854,301.67
711200	Research Supplies	0.00	0.00	0.00	1,967.38	0.00	(1,967.38)	(1,967.38)
713000	Printing & Copying-General	0.00	0.00	0.00	1,435.12	0.00	(1,435.12)	(1,435.12)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,796.60	0.00	(4,796.60)	(4,796.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,392.01	0.00	(2,392.01)	(2,392.01)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	18,672.23	0.00	(18,672.23)	(18,672.23)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,209.00	0.00	(1,209.00)	(1,209.00)
716093	Maint -Housekeeping Laundry Cards	0.00	0.00	0.00	1,776.47	0.00	(1,776.47)	(1,776.47)
716100	Rentals & Leases-General	0.00	0.00	0.00	11,394.79	0.00	(11,394.79)	(11,394.79)
716120	Rentals-Property or Room	0.00	0.00	0.00	8,026.00	0.00	(8,026.00)	(8,026.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	25.30	0.00	(25.30)	(25.30)
717200	Other Professional Services-General	0.00	0.00	0.00	29,561.64	0.00	(29,561.64)	(29,561.64)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	19,438.50	0.00	(19,438.50)	(19,438.50)
717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	502.27	0.00	(502.27)	(502.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,322.64	0.00	(2,322.64)	(2,322.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,949.63	0.00	(1,949.63)	(1,949.63)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
71C120	Advertising-Radio	0.00	0.00	0.00	2,616.00	0.00	(2,616.00)	(2,616.00)
76O114	Int Alloc- Stockroom (Chg)	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	990.10	0.00	(990.10)	(990.10)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	507.05	0.00	(507.05)	(507.05)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,267.00	0.00	(2,267.00)	(2,267.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	6,323.00	0.00	(6,323.00)	(6,323.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	249.10	0.00	(249.10)	(249.10)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B944 - Shoals Marine Lab Cornell

Status: Closing - BSC/Dept Review
 FMGR: Seavey, Jennifer R

Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	08/13/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/22				Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O172 Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	6,163.76	0.00	(6,163.76)	(6,163.76)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,449.84	0.00	(1,449.84)	(1,449.84)
76O19A Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Supplies	854,301.67	854,301.67	0.00	297,815.14	0.00	556,486.53	556,486.53
722205 Participant Sup-Stipends	0.00	0.00	0.00	8,762.88	0.00	(8,762.88)	(8,762.88)
*Total: Participant Support	0.00	0.00	0.00	8,762.88	0.00	(8,762.88)	(8,762.88)
760000 Internal Allocations	0.00	0.00	0.00	(23,100.00)	0.00	23,100.00	23,100.00
*Total: Other	0.00	0.00	0.00	(23,100.00)	0.00	23,100.00	23,100.00
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(71,599.11)	0.00	71,599.11	71,599.11
*Total: Internal Recoveries	0.00	0.00	0.00	(71,599.11)	0.00	71,599.11	71,599.11
**Total Direct Cost Expenditures	1,484,626.67	1,484,626.67	0.00	1,484,626.67	0.00	0.00	0.00
***Total Expenditures	1,484,626.67	1,484,626.67	0.00	1,484,626.67	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,322,626.67	0.00	(1,322,626.67)	(1,322,626.67)
*Total: Sponsored Programs	0.00	0.00	0.00	1,322,626.67	0.00	(1,322,626.67)	(1,322,626.67)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	162,000.00	0.00	(162,000.00)	(162,000.00)
*Total: Transfers In	0.00	0.00	0.00	162,000.00	0.00	(162,000.00)	(162,000.00)
***Total Revenue	0.00	0.00	0.00	1,484,626.67	0.00	(1,484,626.67)	(1,484,626.67)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B992 - SML Calendar Year 18

Status: Closing - BSC/Dept Review

Type: Other

FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	09/03/2019	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		Budget Controls	STDBUD
	CFDA #: NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/22		Fund Type Level 2	Uniform Guidance	NO
			P1		

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	2,800.01	0.00	(2,800.01)	(2,800.01)
611Q90 Post Doc	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
615F10 PAT	0.00	0.00	0.00	80,817.71	0.00	(80,817.71)	(80,817.71)
617F10 Operating Staff	0.00	0.00	0.00	972.92	0.00	(972.92)	(972.92)
61CPEX Part Time Salary	0.00	0.00	0.00	10,399.00	0.00	(10,399.00)	(10,399.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,451.56	0.00	(17,451.56)	(17,451.56)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	508.75	0.00	(508.75)	(508.75)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	311,135.94	0.00	(311,135.94)	(311,135.94)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.29	0.00	(49.29)	(49.29)
61SNSH Student Labor	0.00	0.00	0.00	4,114.40	0.00	(4,114.40)	(4,114.40)
61SNWS College Work Study	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
*Total: Personnel	0.00	0.00	0.00	435,760.58	0.00	(435,760.58)	(435,760.58)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	41.75	0.00	(41.75)	(41.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	34,529.84	0.00	(34,529.84)	(34,529.84)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,477.04	0.00	(2,477.04)	(2,477.04)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,872.00	0.00	(1,872.00)	(1,872.00)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	25,406.17	0.00	(25,406.17)	(25,406.17)
*Total: Fringe Benefits	0.00	0.00	0.00	64,326.80	0.00	(64,326.80)	(64,326.80)
710000 In-State Travel	0.00	0.00	0.00	6,318.65	0.00	(6,318.65)	(6,318.65)
710100 Out-of-State Travel	0.00	0.00	0.00	2,856.02	0.00	(2,856.02)	(2,856.02)
710305 Registration Fees-Other	0.00	0.00	0.00	304.50	0.00	(304.50)	(304.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	288.86	0.00	(288.86)	(288.86)
710Z00 Travel-Other	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	128.72	0.00	(128.72)	(128.72)
*Total: Travel	0.00	0.00	0.00	9,926.75	0.00	(9,926.75)	(9,926.75)
740000 Cap Equipment	0.00	0.00	0.00	12,025.00	0.00	(12,025.00)	(12,025.00)
*Total: Equipment	0.00	0.00	0.00	12,025.00	0.00	(12,025.00)	(12,025.00)
711100 Supplies-General	0.00	0.00	0.00	7,473.96	0.00	(7,473.96)	(7,473.96)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	86.00	0.00	(86.00)	(86.00)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	39,090.52	0.00	(39,090.52)	(39,090.52)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B992 - SML Calendar Year 18

Status: Closing - BSC/Dept Review
 FMGR: Seavey, Jennifer R

Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	09/03/2019	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/22	Fund Type Level 2	P1	Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
711146	Supplies-Laboratory	0.00	0.00	0.00	1,749.75	0.00	(1,749.75)	(1,749.75)
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,885.41	0.00	(1,885.41)	(1,885.41)
711172	Program Supplies	0.00	0.00	0.00	69,384.38	0.00	(69,384.38)	(69,384.38)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	569.32	0.00	(569.32)	(569.32)
711186	Operating supplies	0.00	0.00	0.00	10,845.98	0.00	(10,845.98)	(10,845.98)
7112	Research Supplies	726,636.78	726,636.78	0.00	0.00	0.00	726,636.78	726,636.78
711200	Research Supplies	0.00	0.00	0.00	1,247.84	0.00	(1,247.84)	(1,247.84)
713000	Printing & Copying-General	0.00	0.00	0.00	228.14	0.00	(228.14)	(228.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	99.50	0.00	(99.50)	(99.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,087.28	0.00	(2,087.28)	(2,087.28)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	20,062.35	0.00	(20,062.35)	(20,062.35)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716093	Maint -Housekeeping Laundry Cards	0.00	0.00	0.00	1,285.66	0.00	(1,285.66)	(1,285.66)
716100	Rentals & Leases-General	0.00	0.00	0.00	12,032.82	0.00	(12,032.82)	(12,032.82)
716120	Rentals-Property or Room	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	220.85	0.00	(220.85)	(220.85)
717200	Other Professional Services-General	0.00	0.00	0.00	35,876.38	0.00	(35,876.38)	(35,876.38)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	3,780.25	0.00	(3,780.25)	(3,780.25)
717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00	1,203.00	0.00	(1,203.00)	(1,203.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	568.89	0.00	(568.89)	(568.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	988.99	0.00	(988.99)	(988.99)
719100	Membership Dues & Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,512.00	0.00	(1,512.00)	(1,512.00)
71C120	Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	599.90	0.00	(599.90)	(599.90)
76O114	Int Alloc- Stockroom (Chg)	0.00	0.00	0.00	319.30	0.00	(319.30)	(319.30)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,650.15	0.00	(1,650.15)	(1,650.15)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	873.02	0.00	(873.02)	(873.02)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	5,545.00	0.00	(5,545.00)	(5,545.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
76O172	Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	10,129.88	0.00	(10,129.88)	(10,129.88)
76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B992 - SML Calendar Year 18

Status: Closing - BSC/Dept Review
 FMGR: Seavey, Jennifer R

Type: Other

PI Name: Seavey, Jennifer R
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B943 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/15 - 12/31/22

Fund Information
 Effective Date: 09/03/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2,815.90	0.00	(2,815.90)	(2,815.90)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	447.00	0.00	(447.00)	(447.00)
*Total: Supplies	726,636.78	726,636.78	0.00	246,164.42	0.00	480,472.36	480,472.36
722205 Participant Sup-Stipends	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
*Total: Participant Support	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(45,766.77)	0.00	45,766.77	45,766.77
*Total: Internal Recoveries	0.00	0.00	0.00	(45,766.77)	0.00	45,766.77	45,766.77
**Total Direct Cost Expenditures	726,636.78	726,636.78	0.00	726,636.78	0.00	(0.00)	(0.00)
***Total Expenditures	726,636.78	726,636.78	0.00	726,636.78	0.00	(0.00)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	438,567.27	0.00	(438,567.27)	(438,567.27)
531300 Program Income-General	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
*Total: Sponsored Programs	0.00	0.00	0.00	438,660.77	0.00	(438,660.77)	(438,660.77)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	287,976.01	0.00	(287,976.01)	(287,976.01)
*Total: Transfers In	0.00	0.00	0.00	287,976.01	0.00	(287,976.01)	(287,976.01)
***Total Revenue	0.00	0.00	0.00	726,636.78	0.00	(726,636.78)	(726,636.78)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BA35 - SML Calendar Year 19

Status: Closing - BSC/Dept Review
 FMGR: Seavey, Jennifer R

Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/02/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/22				Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	65,150.89	0.00	(65,150.89)	(65,150.89)
61CBHO Part Time - Overtime	0.00	0.00	0.00	280.51	0.00	(280.51)	(280.51)
61CPEX Part Time Salary	0.00	0.00	0.00	76,995.62	0.00	(76,995.62)	(76,995.62)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,909.77	0.00	(13,909.77)	(13,909.77)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	534.90	0.00	(534.90)	(534.90)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	204,674.79	0.00	(204,674.79)	(204,674.79)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	8,287.14	0.00	(8,287.14)	(8,287.14)
61SNSH Student Labor	0.00	0.00	0.00	3,420.24	0.00	(3,420.24)	(3,420.24)
61SNWS College Work Study	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
*Total: Personnel	0.00	0.00	0.00	373,528.86	0.00	(373,528.86)	(373,528.86)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	65.67	0.00	(65.67)	(65.67)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	27,558.87	0.00	(27,558.87)	(27,558.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,310.85	0.00	(7,310.85)	(7,310.85)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	17,517.33	0.00	(17,517.33)	(17,517.33)
*Total: Fringe Benefits	0.00	0.00	0.00	52,452.72	0.00	(52,452.72)	(52,452.72)
710 Travel	0.00	(204.73)	0.00	0.00	0.00	0.00	(204.73)
710100 Out-of-State Travel	0.00	174.73	0.00	174.73	0.00	(174.73)	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	582.89	0.00	(582.89)	(582.89)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	8,953.84	0.00	(8,953.84)	(8,953.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)
710Z00 Travel-Other	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: Travel	0.00	(0.00)	0.00	10,963.46	0.00	(10,963.46)	(10,963.46)
711100 Supplies-General	0.00	0.00	0.00	83,123.34	0.00	(83,123.34)	(83,123.34)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	93.30	0.00	(93.30)	(93.30)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	(8,404.68)	0.00	8,404.68	8,404.68
711173 Supplies-telephone calling program	0.00	0.00	0.00	352.63	0.00	(352.63)	(352.63)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BA35 - SML Calendar Year 19

Status: Closing - BSC/Dept Review
 FMGR: Seavey, Jennifer R

Type: Other

PI Name: Seavey, Jennifer R
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B943 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/15 - 12/31/22

Fund Information
 Effective Date: 07/02/2020
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(17,628.00)	0.00	17,628.00	17,628.00
*Total: Internal Recoveries	0.00	0.00	0.00	(17,628.00)	0.00	17,628.00	17,628.00
**Total Direct Cost Expenditures	700,000.00	649,564.50	0.00	649,564.50	0.00	50,435.50	(0.00)
***Total Expenditures	700,000.00	649,564.50	0.00	649,564.50	0.00	50,435.50	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	649,564.50	0.00	(649,564.50)	(649,564.50)
*Total: Sponsored Programs	0.00	0.00	0.00	649,564.50	0.00	(649,564.50)	(649,564.50)
***Total Revenue	0.00	0.00	0.00	649,564.50	0.00	(649,564.50)	(649,564.50)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BA69 - SML Calendar Year 20

Status: Closing - BSC/Dept Review

Type: Other

FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	05/18/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/22				Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	9,880.00	0.00	(9,880.00)	(9,880.00)
615F10 PAT	0.00	0.00	0.00	164,613.85	0.00	(164,613.85)	(164,613.85)
61CBHO Part Time - Overtime	0.00	0.00	0.00	31.48	0.00	(31.48)	(31.48)
61CPEX Part Time Salary	0.00	0.00	0.00	61,568.64	0.00	(61,568.64)	(61,568.64)
61CPHX Part Time Hourly	0.00	0.00	0.00	16,513.98	0.00	(16,513.98)	(16,513.98)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	59,400.16	0.00	(59,400.16)	(59,400.16)
*Total: Personnel	0.00	0.00	0.00	312,008.11	0.00	(312,008.11)	(312,008.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.53	0.00	(2.53)	(2.53)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	73,280.59	0.00	(73,280.59)	(73,280.59)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,110.42	0.00	(7,110.42)	(7,110.42)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,804.53	0.00	(4,804.53)	(4,804.53)
*Total: Fringe Benefits	0.00	0.00	0.00	85,198.07	0.00	(85,198.07)	(85,198.07)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	174.43	0.00	(174.43)	(174.43)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	204.48	0.00	(204.48)	(204.48)
710Z00 Travel-Other	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Travel	0.00	0.00	0.00	438.91	0.00	(438.91)	(438.91)
711100 Supplies-General	0.00	0.00	0.00	20,965.25	0.00	(20,965.25)	(20,965.25)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	(152,475.98)	0.00	152,475.98	152,475.98
711173 Supplies-telephone calling program	0.00	0.00	0.00	583.68	0.00	(583.68)	(583.68)
7112 Research Supplies	331,454.93	331,454.93	0.00	0.00	0.00	331,454.93	331,454.93
711200 Research Supplies	0.00	0.00	0.00	961.10	0.00	(961.10)	(961.10)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	595.07	0.00	(595.07)	(595.07)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	41,921.63	0.00	(41,921.63)	(41,921.63)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	3,728.90	0.00	(3,728.90)	(3,728.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	8,121.00	0.00	(8,121.00)	(8,121.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,971.00	0.00	(1,971.00)	(1,971.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	4,142.00	0.00	(4,142.00)	(4,142.00)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BA69 - SML Calendar Year 20

Status: Closing - BSC/Dept Review
 FMGR: Seavey, Jennifer R

Type: Other

PI Name: Seavey, Jennifer R
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B943 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/15 - 12/31/22

Fund Information
 Effective Date: 05/18/2021
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	170.94	0.00	(170.94)	(170.94)
719100 Membership Dues & Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	741.25	0.00	(741.25)	(741.25)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	209.00	0.00	(209.00)	(209.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Supplies	331,454.93	331,454.93	0.00	(65,390.16)	0.00	396,845.09	396,845.09
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(800.00)	0.00	800.00	800.00
*Total: Internal Recoveries	0.00	0.00	0.00	(800.00)	0.00	800.00	800.00
**Total Direct Cost Expenditures	331,454.93	331,454.93	0.00	331,454.93	0.00	(0.00)	(0.00)
***Total Expenditures	331,454.93	331,454.93	0.00	331,454.93	0.00	(0.00)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	331,072.45	0.00	(331,072.45)	(331,072.45)
531300 Program Income-General	0.00	0.00	0.00	382.48	0.00	(382.48)	(382.48)
*Total: Sponsored Programs	0.00	0.00	0.00	331,454.93	0.00	(331,454.93)	(331,454.93)
***Total Revenue	0.00	0.00	0.00	331,454.93	0.00	(331,454.93)	(331,454.93)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BB00 - SML 2021

Status: Closing - BSC/Dept Review Type: Other
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/22				Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	111,168.75	0.00	(111,168.75)	(111,168.75)
61CBHO Part Time - Overtime	0.00	0.00	0.00	38.36	0.00	(38.36)	(38.36)
61CPEX Part Time Salary	0.00	0.00	850.00	351,094.08	0.00	(351,094.08)	(351,094.08)
61CPHX Part Time Hourly	0.00	0.00	0.00	29,727.96	0.00	(29,727.96)	(29,727.96)
61SNWS College Work Study	0.00	0.00	0.00	79.75	0.00	(79.75)	(79.75)
*Total: Personnel	0.00	0.00	850.00	492,108.90	0.00	(492,108.90)	(492,108.90)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.03	0.00	(3.03)	(3.03)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	43,835.23	0.00	(43,835.23)	(43,835.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	67.15	30,346.46	0.00	(30,346.46)	(30,346.46)
*Total: Fringe Benefits	0.00	0.00	67.15	74,184.72	0.00	(74,184.72)	(74,184.72)
710D00 Domestic Travel NH	0.00	0.00	0.00	179.20	0.00	(179.20)	(179.20)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	361.78	0.00	(361.78)	(361.78)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	8,928.30	0.00	(8,928.30)	(8,928.30)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	144.75	0.00	(144.75)	(144.75)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	934.83	0.00	(934.83)	(934.83)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	6,472.60	0.00	(6,472.60)	(6,472.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,558.47	0.00	(1,558.47)	(1,558.47)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	86.24	0.00	(86.24)	(86.24)
*Total: Travel	0.00	0.00	0.00	18,689.17	0.00	(18,689.17)	(18,689.17)
711100 Supplies-General	0.00	0.00	0.00	74,294.84	0.00	(74,294.84)	(74,294.84)
711101 Supplies - Admin & Office	0.00	0.00	0.00	78.04	0.00	(78.04)	(78.04)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	2,575.00	0.00	(2,575.00)	(2,575.00)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	13,266.03	0.00	(13,266.03)	(13,266.03)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711176 Supplies-Medical	0.00	0.00	0.00	49.93	0.00	(49.93)	(49.93)
7112 Research Supplies	761,824.64	761,824.64	0.00	0.00	0.00	761,824.64	761,824.64
711200 Research Supplies	0.00	0.00	0.00	6,185.53	0.00	(6,185.53)	(6,185.53)
713040 Printing & Copying-Marketing	0.00	0.00	0.00	122.25	0.00	(122.25)	(122.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	51.70	0.00	(51.70)	(51.70)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BB00 - SML 2021

Status: Closing - BSC/Dept Review
 FMGR: Seavey, Jennifer R

Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/22				Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	222.87	0.00	(222.87)	(222.87)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	16.69	0.00	(16.69)	(16.69)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	28,116.87	0.00	(28,116.87)	(28,116.87)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	15,054.26	0.00	(15,054.26)	(15,054.26)
716092 Maint-Housekeeping Supplies General	0.00	0.00	0.00	11.97	0.00	(11.97)	(11.97)
716100 Rentals & Leases-General	0.00	0.00	0.00	8,080.00	0.00	(8,080.00)	(8,080.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	626.75	0.00	(626.75)	(626.75)
717200 Other Professional Services-General	0.00	0.00	0.00	27,519.26	0.00	(27,519.26)	(27,519.26)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,987.25	0.00	(1,987.25)	(1,987.25)
717268 Oth Prof Ser- Physicians	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	769.00	0.00	(769.00)	(769.00)
7172DS Service-Dining/Food	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	168.22	0.00	(168.22)	(168.22)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	247.03	0.00	(247.03)	(247.03)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,132.00	0.00	(1,132.00)	(1,132.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	459.00	0.00	(459.00)	(459.00)
719Z00 Other Employee Support	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	2,052.00	0.00	(2,052.00)	(2,052.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780000 Heating and Other Fuels	0.00	0.00	0.00	3,214.93	0.00	(3,214.93)	(3,214.93)
*Total: Supplies	761,824.64	761,824.64	0.00	188,207.42	0.00	573,617.22	573,617.22
722205 Participant Sup-Stipends	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Participant Support	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(434,793.37)	0.00	434,793.37	434,793.37
*Total: Internal Recoveries	0.00	0.00	0.00	(434,793.37)	0.00	434,793.37	434,793.37
**Total Direct Cost Expenditures	761,824.64	761,824.64	917.15	339,596.84	0.00	422,227.80	422,227.80
***Total Expenditures	761,824.64	761,824.64	917.15	339,596.84	0.00	422,227.80	422,227.80

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BB00 - SML 2021

Status: Closing - BSC/Dept Review
 FMGR: Seavey, Jennifer R

Type: Other

PI Name: Seavey, Jennifer R
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B943 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/15 - 12/31/22

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
515411 Shoals Program Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531000 US Corporate Grants & Contracts	0.00	0.00	917.15	339,596.84	0.00	(339,596.84)	(339,596.84)
*Total: Sponsored Programs	0.00	0.00	917.15	339,596.84	0.00	(339,596.84)	(339,596.84)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: Sales of Educational Activities	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
***Total Revenue	0.00	0.00	917.15	339,621.84	0.00	(339,621.84)	(339,621.84)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BB47 - SML 2022

Status: Closing - BSC/Dept Review
 FMGR: Seavey, Jennifer R

Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/22				Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,344.00	0.00	(1,344.00)	(1,344.00)
611BXT Supplemental-Teaching	0.00	0.00	0.00	3,072.00	0.00	(3,072.00)	(3,072.00)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	4,880.01	0.00	(4,880.01)	(4,880.01)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	119,919.29	0.00	(119,919.29)	(119,919.29)
615F10 PAT	0.00	0.00	16,105.49	185,179.22	142,483.19	(327,662.41)	(327,662.41)
61CBHO Part Time - Overtime	0.00	0.00	0.00	502.02	0.00	(502.02)	(502.02)
61CPEX Part Time Salary	0.00	0.00	(1,100.00)	245,748.73	0.00	(245,748.73)	(245,748.73)
61CPHX Part Time Hourly	0.00	0.00	1,329.19	45,436.99	0.00	(45,436.99)	(45,436.99)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	237.47	0.00	(237.47)	(237.47)
61SNSH Student Labor	0.00	0.00	0.00	4,839.31	0.00	(4,839.31)	(4,839.31)
*Total: Personnel	0.00	0.00	16,334.68	611,159.04	142,483.19	(753,642.23)	(753,642.23)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	391.83	0.00	(391.83)	(391.83)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	5,749.66	67,368.24	50,866.51	(118,234.75)	(118,234.75)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	18.56	33,453.48	0.00	(33,453.48)	(33,453.48)
*Total: Fringe Benefits	0.00	0.00	5,768.22	101,213.55	50,866.51	(152,080.06)	(152,080.06)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	441.19	0.00	(441.19)	(441.19)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	215.92	0.00	(215.92)	(215.92)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	148.27	0.00	(148.27)	(148.27)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,334.35	0.00	(1,334.35)	(1,334.35)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,583.69	0.00	(2,583.69)	(2,583.69)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	298.18	0.00	(298.18)	(298.18)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	728.27	728.27	0.00	(728.27)	(728.27)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	333.00	333.00	0.00	(333.00)	(333.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,175.81	0.00	(1,175.81)	(1,175.81)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710T00 Team Travel	0.00	0.00	0.00	4,190.00	0.00	(4,190.00)	(4,190.00)
*Total: Travel	0.00	0.00	1,061.27	12,006.68	0.00	(12,006.68)	(12,006.68)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BB47 - SML 2022

Status: Closing - BSC/Dept Review
 FMGR: Seavey, Jennifer R

Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2021	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14B943	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 12/31/22	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
711100	Supplies-General	0.00	0.00	2,021.08	31,943.78	9,594.27	(41,538.05)	(41,538.05)
711101	Supplies - Admin & Office	0.00	0.00	56.05	2,345.17	0.00	(2,345.17)	(2,345.17)
711110	Plants, Animals & Related Supplies	0.00	0.00	0.00	429.00	0.00	(429.00)	(429.00)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	229.99	0.00	(229.99)	(229.99)
711130	Supplies-Maintenance Supplies	0.00	0.00	2,066.22	39,537.98	0.00	(39,537.98)	(39,537.98)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
711159	Supplies- Safety & Security	0.00	0.00	0.00	598.73	0.00	(598.73)	(598.73)
711172	Program Supplies	0.00	0.00	0.00	652.46	0.00	(652.46)	(652.46)
711176	Supplies-Medical	0.00	0.00	0.00	101.03	0.00	(101.03)	(101.03)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	453.60	0.00	(453.60)	(453.60)
711186	Operating supplies	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7112	Research Supplies	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00
711200	Research Supplies	0.00	0.00	0.00	6,922.44	311.26	(7,233.70)	(7,233.70)
713000	Printing & Copying-General	0.00	0.00	0.00	369.98	0.00	(369.98)	(369.98)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,876.78	1,402.50	(5,279.28)	(5,279.28)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	333.80	56.48	(390.28)	(390.28)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,178.96	0.00	(4,178.96)	(4,178.96)
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	362.53	4,637.47	(5,000.00)	(5,000.00)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	14,725.08	(14,725.08)	(14,725.08)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	227.90	0.00	(227.90)	(227.90)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	36.99	0.00	(36.99)	(36.99)
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	11.10	0.00	(11.10)	(11.10)
716100	Rentals & Leases-General	0.00	0.00	105.00	7,351.00	4,764.00	(12,115.00)	(12,115.00)
716101	Rentals-Equipment/Event	0.00	0.00	0.00	249.75	0.00	(249.75)	(249.75)
716102	Rentals-CAM Charges	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	102.65	575.55	0.00	(575.55)	(575.55)
717200	Other Professional Services-General	0.00	0.00	426.00	54,322.41	12,632.86	(66,955.27)	(66,955.27)
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	3,876.00	0.00	(3,876.00)	(3,876.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
717259	Oth Prof Ser-Safety & Security	0.00	0.00	0.00	1,780.00	425.00	(2,205.00)	(2,205.00)
7172DS	Service-Dining/Food	0.00	0.00	0.00	76,722.61	5,965.82	(82,688.43)	(82,688.43)
718000	Telecom-General	0.00	0.00	54.60	488.10	0.00	(488.10)	(488.10)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BB47 - SML 2022

Status: Closing - BSC/Dept Review
 FMGR: Seavey, Jennifer R

Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/22				Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	55.37	0.00	(55.37)	(55.37)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	53.92	0.00	(53.92)	(53.92)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	782.95	0.00	(782.95)	(782.95)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	176.02	0.00	(176.02)	(176.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,858.00	0.00	(1,858.00)	(1,858.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
71B080 Items for Resale-Dining	0.00	0.00	0.00	851.50	0.00	(851.50)	(851.50)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
71C140 Advertising-Online	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
71NCP7 NC Site Survey	0.00	0.00	2,833.00	2,833.00	0.00	(2,833.00)	(2,833.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	536.06	0.00	(536.06)	(536.06)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,763.64	0.00	(1,763.64)	(1,763.64)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	11,324.08	0.00	(11,324.08)	(11,324.08)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	670.80	0.00	(670.80)	(670.80)
780000 Heating and Other Fuels	0.00	0.00	0.00	21,530.37	7,469.63	(29,000.00)	(29,000.00)
*Total: Supplies	500,000.00	500,000.00	7,664.60	283,853.35	61,984.37	154,162.28	154,162.28
76O000 Internal Allocations - Charges	0.00	0.00	0.00	10,888.42	0.00	(10,888.42)	(10,888.42)
*Total: Other	0.00	0.00	0.00	10,888.42	0.00	(10,888.42)	(10,888.42)
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(26,020.00)	0.00	26,020.00	26,020.00
*Total: Internal Recoveries	0.00	0.00	0.00	(26,020.00)	0.00	26,020.00	26,020.00
**Total Direct Cost Expenditures	500,000.00	500,000.00	30,828.77	993,101.04	255,334.07	(748,435.11)	(748,435.11)
***Total Expenditures	500,000.00	500,000.00	30,828.77	993,101.04	255,334.07	(748,435.11)	(748,435.11)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	30,828.77	995,651.04	0.00	(995,651.04)	(995,651.04)
*Total: Sponsored Programs	0.00	0.00	30,828.77	995,651.04	0.00	(995,651.04)	(995,651.04)
560Z00 Other Ed Sales and Services	0.00	0.00	39,960.00	167,114.53	0.00	(167,114.53)	(167,114.53)
*Total: Sales of Educational Activities	0.00	0.00	39,960.00	167,114.53	0.00	(167,114.53)	(167,114.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BB47 - SML 2022

Status: Closing - BSC/Dept Review
 FMGR: Seavey, Jennifer R

Type: Other

PI Name: Seavey, Jennifer R
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B943 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/15 - 12/31/22

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570300 Miscellaneous Sources	0.00	0.00	0.00	699.98	0.00	(699.98)	(699.98)
*Total: Other Sources	0.00	0.00	0.00	699.98	0.00	(699.98)	(699.98)
***Total Revenue	0.00	0.00	70,788.77	1,163,465.55	0.00	(1,163,465.55)	(1,163,465.55)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BB47 - SML 2022

Status: Closing - BSC/Dept Review Type: Other
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/22				Uniform Guidance	NO

Org: UZMSOE - Marine Sciences & Ocean Engineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	115.41	0.00	(115.41)	(115.41)
61CPEX Part Time Salary	0.00	0.00	0.00	1,400.08	0.00	(1,400.08)	(1,400.08)
61CPHX Part Time Hourly	0.00	0.00	1,482.19	5,057.88	0.00	(5,057.88)	(5,057.88)
*Total: Personnel	0.00	0.00	1,482.19	6,573.37	0.00	(6,573.37)	(6,573.37)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.35	0.00	(9.35)	(9.35)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	120.06	523.08	0.00	(523.08)	(523.08)
*Total: Fringe Benefits	0.00	0.00	120.06	532.43	0.00	(532.43)	(532.43)
**Total Direct Cost Expenditures	0.00	0.00	1,602.25	7,105.80	0.00	(7,105.80)	(7,105.80)
***Total Expenditures	0.00	0.00	1,602.25	7,105.80	0.00	(7,105.80)	(7,105.80)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	1,602.25	7,105.80	0.00	(7,105.80)	(7,105.80)
*Total: Sponsored Programs	0.00	0.00	1,602.25	7,105.80	0.00	(7,105.80)	(7,105.80)
***Total Revenue	0.00	0.00	1,602.25	7,105.80	0.00	(7,105.80)	(7,105.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BB47 - SML 2022

Status: Closing - BSC/Dept Review
 FMGR: Seavey, Jennifer R

Type: Other

PI Name: Seavey, Jennifer R
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B943 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/15 - 12/31/22

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZMSSH - Shoals Marine Laboratory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	369.97	0.00	(369.97)	(369.97)
711101 Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	369.97	0.00	(369.97)	(369.97)
**Total Direct Cost Expenditures	0.00	0.00	0.00	369.97	0.00	(369.97)	(369.97)
***Total Expenditures	0.00	0.00	0.00	369.97	0.00	(369.97)	(369.97)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	369.97	0.00	(369.97)	(369.97)
*Total: Sponsored Programs	0.00	0.00	0.00	369.97	0.00	(369.97)	(369.97)
***Total Revenue	0.00	0.00	0.00	369.97	0.00	(369.97)	(369.97)

Grant: 14B946 - Time Sensitive Networks
 Fund: 14B946 - Time Sensitive Networks and SPE

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B946	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 7/31/25		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	4,450.56	100,029.94	23,365.44	(123,395.38)	(123,395.38)
615F10	PAT	0.00	0.00	(7,907.35)	524,413.14	72,954.00	(597,367.14)	(597,367.14)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	143.98	0.00	(143.98)	(143.98)
617F10	Operating Staff	0.00	0.00	5,158.40	94,189.65	34,819.20	(129,008.85)	(129,008.85)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
61CPHX	Part Time Hourly	0.00	0.00	2,307.50	50,886.93	0.00	(50,886.93)	(50,886.93)
61KBAW	OTP - Honor & Recog Awd	0.00	0.00	0.00	2,981.00	0.00	(2,981.00)	(2,981.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	(694.20)	2,312.86	0.00	(2,312.86)	(2,312.86)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,122.08	0.00	(1,122.08)	(1,122.08)
61SNSH	Student Labor	0.00	0.00	7,076.28	369,994.44	0.00	(369,994.44)	(369,994.44)
61SNWS	College Work Study	0.00	0.00	0.00	7,571.52	0.00	(7,571.52)	(7,571.52)
*Total: Personnel		0.00	0.00	10,391.19	1,154,295.54	131,138.64	(1,285,434.18)	(1,285,434.18)
65YB10	Base Benefit Distr (fica)	0.00	0.00	(56.22)	434.90	0.00	(434.90)	(434.90)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(981.37)	248,606.69	38,475.03	(287,081.72)	(287,081.72)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	186.90	4,082.80	0.00	(4,082.80)	(4,082.80)
*Total: Fringe Benefits		0.00	0.00	(850.69)	253,124.39	38,475.03	(291,599.42)	(291,599.42)
710	Travel	0.00	(1,927.95)	0.00	0.00	0.00	0.00	(1,927.95)
7100	In-State Travel	0.00	(600.00)	0.00	0.00	0.00	0.00	(600.00)
710000	In-State Travel	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
710100	Out-of-State Travel	0.00	809.48	0.00	809.48	0.00	(809.48)	0.00
710200	Foreign Travel	0.00	1,118.47	0.00	1,118.47	0.00	(1,118.47)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(2,500.00)	0.00	2,500.00	2,500.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	14,413.72	0.00	(14,413.72)	(14,413.72)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,545.00	0.00	(2,545.00)	(2,545.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,274.05	0.00	(3,274.05)	(3,274.05)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,442.48	0.00	(2,442.48)	(2,442.48)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,563.33	0.00	(3,563.33)	(3,563.33)
710D80	Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	2,272.00	0.00	(2,272.00)	(2,272.00)
710F00	Foreign Travel	0.00	0.00	0.00	4,786.30	0.00	(4,786.30)	(4,786.30)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	3,645.01	0.00	(3,645.01)	(3,645.01)

Grant: 14B946 - Time Sensitive Networks
 Fund: 14B946 - Time Sensitive Networks and SPE

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	05/03/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B946	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 7/31/25	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	6,456.62	0.00	(6,456.62)	(6,456.62)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	2,580.35	0.00	(2,580.35)	(2,580.35)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	8,708.60	0.00	(8,708.60)	(8,708.60)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	4,143.12	0.00	(4,143.12)	(4,143.12)
*Total: Travel	0.00	0.00	0.00	58,876.53	0.00	(58,876.53)	(58,876.53)
711100 Supplies-General	0.00	1,975,939.56	174.46	15,053.63	31.65	(15,085.28)	1,960,854.28
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	44.09	0.00	(44.09)	(44.09)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,937.88	0.00	(1,937.88)	(1,937.88)
711138 Supplies-Parts	0.00	0.00	0.00	19,560.60	0.00	(19,560.60)	(19,560.60)
7112 Research Supplies	997,574.63	997,574.63	0.00	0.00	0.00	997,574.63	997,574.63
711200 Research Supplies	0.00	0.00	0.00	2,202.05	0.00	(2,202.05)	(2,202.05)
713000 Printing & Copying-General	0.00	0.00	0.00	204.72	0.00	(204.72)	(204.72)
714000 Postage-General	0.00	0.00	4.07	338.24	0.00	(338.24)	(338.24)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	4.95	0.00	(4.95)	(4.95)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	58.44	0.00	(58.44)	(58.44)
714030 Postage-Express Mail	0.00	0.00	0.00	2,158.82	0.00	(2,158.82)	(2,158.82)
715000 Non-Cap Equip-General	0.00	0.00	0.00	13,320.16	0.00	(13,320.16)	(13,320.16)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	783.51	0.00	(783.51)	(783.51)
716100 Rentals & Leases-General	0.00	0.00	0.00	73.54	0.00	(73.54)	(73.54)
717200 Other Professional Services-General	0.00	0.00	0.00	8,562.78	10,625.00	(19,187.78)	(19,187.78)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	7,224.30	0.00	(7,224.30)	(7,224.30)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	41.00	111.99	0.00	(111.99)	(111.99)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	2,463.75	2,463.75	0.00	(2,463.75)	(2,463.75)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	1,677.00	0.00	(1,677.00)	(1,677.00)
*Total: Supplies	997,574.63	2,973,514.19	2,683.28	92,325.45	10,656.65	894,592.53	2,870,532.09
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	13,353.99	0.00	(13,353.99)	(13,353.99)
721155 Asstship-Tuition Waiver	0.00	0.00	20.00	17,081.01	0.00	(17,081.01)	(17,081.01)

Grant: 14B946 - Time Sensitive Networks
 Fund: 14B946 - Time Sensitive Networks and SPE

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B946
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/16 - 7/31/25

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	0.00	0.00	20.00	33,855.00	0.00	(33,855.00)	(33,855.00)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(60,844.04)	0.00	60,844.04	60,844.04
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(81,818.63)	0.00	81,818.63	81,818.63
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(29,908.01)	0.00	29,908.01	29,908.01
*Total: Other	0.00	0.00	0.00	(172,570.68)	0.00	172,570.68	172,570.68
**Total Direct Cost Expenditures	997,574.63	2,973,514.19	12,243.78	1,419,906.23	180,270.32	(602,601.92)	1,373,337.64
760300 F&A Expenditures	199,514.93	199,514.93	2,448.72	318,496.08	0.00	(118,981.15)	(118,981.15)
*Total: Indirect Costs	199,514.93	199,514.93	2,448.72	318,496.08	0.00	(118,981.15)	(118,981.15)
**Total Indirect Cost Expenditures	199,514.93	199,514.93	2,448.72	318,496.08	0.00	(118,981.15)	(118,981.15)
***Total Expenditures	1,197,089.56	3,173,029.12	14,692.50	1,738,402.31	180,270.32	(721,583.07)	1,254,356.49
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,724,057.67	0.00	1,246,500.46	0.00	(1,246,500.46)	477,557.21
531300 Program Income-General	0.00	0.00	187.50	187.50	0.00	(187.50)	(187.50)
531320 Program Income -Board Sales	0.00	0.00	0.00	5,918.32	0.00	(5,918.32)	(5,918.32)
531321 Program Income-Lab Testing	0.00	0.00	0.00	35,437.50	0.00	(35,437.50)	(35,437.50)
531322 Program Income-Project Testing	0.00	0.00	0.00	165,150.00	0.00	(165,150.00)	(165,150.00)
*Total: Sponsored Programs	0.00	1,724,057.67	187.50	1,453,193.78	0.00	(1,453,193.78)	270,863.89
570305 Royalty Distribution	0.00	0.00	0.00	7,425.00	0.00	(7,425.00)	(7,425.00)
*Total: Other Sources	0.00	0.00	0.00	7,425.00	0.00	(7,425.00)	(7,425.00)
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	47,145.17	0.00	(47,145.17)	(47,145.17)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	185,961.03	0.00	(185,961.03)	(185,961.03)
*Total: Transfers In	0.00	0.00	0.00	233,106.20	0.00	(233,106.20)	(233,106.20)
***Total Revenue	0.00	1,724,057.67	187.50	1,693,724.98	0.00	(1,693,724.98)	30,332.69

Grant: 14B947 - Carrier Ethernet
 Fund: 14B947 - Carrier Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	02/17/2020	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B947	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 1/22/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	59,143.07	0.00	(59,143.07)	(59,143.07)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	57.87	0.00	(57.87)	(57.87)
617F10 Operating Staff	0.00	0.00	0.00	2,224.79	0.00	(2,224.79)	(2,224.79)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	5,539.06	0.00	(5,539.06)	(5,539.06)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	3,195.09	0.00	(3,195.09)	(3,195.09)
61SNWS College Work Study	0.00	0.00	0.00	102.38	0.00	(102.38)	(102.38)
*Total: Personnel	0.00	0.00	0.00	70,262.26	0.00	(70,262.26)	(70,262.26)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.79	0.00	(4.79)	(4.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,666.00	0.00	(24,666.00)	(24,666.00)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	450.65	0.00	(450.65)	(450.65)
*Total: Fringe Benefits	0.00	0.00	0.00	25,121.44	0.00	(25,121.44)	(25,121.44)
710 Travel	0.00	(9,522.11)	0.00	0.00	0.00	0.00	(9,522.11)
710100 Out-of-State Travel	0.00	5,236.46	0.00	5,236.46	0.00	(5,236.46)	0.00
710200 Foreign Travel	0.00	4,285.65	0.00	4,285.65	0.00	(4,285.65)	0.00
*Total: Travel	0.00	(0.00)	0.00	9,522.11	0.00	(9,522.11)	(9,522.11)
711100 Supplies-General	0.00	232,550.00	0.00	0.00	0.00	0.00	232,550.00
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
717200 Other Professional Services-General	0.00	0.00	0.00	608.33	0.00	(608.33)	(608.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,624.48	0.00	(2,624.48)	(2,624.48)
*Total: Supplies	0.00	232,550.00	0.00	3,303.50	0.00	(3,303.50)	229,246.50
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(50,416.70)	0.00	50,416.70	50,416.70
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(112.80)	0.00	112.80	112.80
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(17,634.81)	0.00	17,634.81	17,634.81
*Total: Other	0.00	0.00	0.00	(68,164.31)	0.00	68,164.31	68,164.31
**Total Direct Cost Expenditures	0.00	232,550.00	0.00	40,045.00	0.00	(40,045.00)	192,505.00
760300 F&A Expenditures	0.00	0.00	0.00	21,642.00	0.00	(21,642.00)	(21,642.00)
*Total: Indirect Costs	0.00	0.00	0.00	21,642.00	0.00	(21,642.00)	(21,642.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B947 - Carrier Ethernet
 Fund: 14B947 - Carrier Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B947
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/16 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	21,642.00	0.00	(21,642.00)	(21,642.00)
***Total Expenditures	0.00	232,550.00	0.00	61,687.00	0.00	(61,687.00)	170,863.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	172,750.00	0.00	61,687.00	0.00	(61,687.00)	111,063.00
*Total: Sponsored Programs	0.00	172,750.00	0.00	61,687.00	0.00	(61,687.00)	111,063.00
***Total Revenue	0.00	172,750.00	0.00	61,687.00	0.00	(61,687.00)	111,063.00

Grant: 14B948 - Automotive Ethernet
 Fund: 14B948 - Automotive Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	Industrial Consortium		Effective Date:	01/29/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B948	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 1/22/20		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	49,570.83	0.00	(49,570.83)	(49,570.83)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	36.16	0.00	(36.16)	(36.16)
61SNSH Student Labor	0.00	0.00	0.00	5,607.11	0.00	(5,607.11)	(5,607.11)
*Total: Personnel	0.00	0.00	0.00	57,214.10	0.00	(57,214.10)	(57,214.10)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,778.72	0.00	(19,778.72)	(19,778.72)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
*Total: Fringe Benefits	0.00	0.00	0.00	19,944.72	0.00	(19,944.72)	(19,944.72)
710 Travel	0.00	(13,761.19)	0.00	0.00	0.00	0.00	(13,761.19)
710000 In-State Travel	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
710100 Out-of-State Travel	0.00	8,076.40	0.00	8,076.40	0.00	(8,076.40)	0.00
710200 Foreign Travel	0.00	5,384.79	0.00	5,384.79	0.00	(5,384.79)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,792.50	0.00	(3,792.50)	(3,792.50)
*Total: Travel	0.00	0.00	0.00	17,553.69	0.00	(17,553.69)	(17,553.69)
711100 Supplies-General	0.00	198,930.00	0.00	0.00	0.00	0.00	198,930.00
711138 Supplies-Parts	0.00	0.00	0.00	259.80	0.00	(259.80)	(259.80)
713000 Printing & Copying-General	0.00	0.00	0.00	88.97	0.00	(88.97)	(88.97)
714030 Postage-Express Mail	0.00	0.00	0.00	41.71	0.00	(41.71)	(41.71)
715000 Non-Cap Equip-General	0.00	0.00	0.00	492.65	0.00	(492.65)	(492.65)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,840.39	0.00	(1,840.39)	(1,840.39)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,005.35	0.00	(3,005.35)	(3,005.35)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	198,930.00	0.00	5,888.87	0.00	(5,888.87)	193,041.13
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(12,446.73)	0.00	12,446.73	12,446.73
*Total: Other	0.00	0.00	0.00	(12,446.73)	0.00	12,446.73	12,446.73
**Total Direct Cost Expenditures	0.00	198,930.00	0.00	88,154.65	0.00	(88,154.65)	110,775.35
760300 F&A Expenditures	0.00	0.00	0.00	20,120.35	0.00	(20,120.35)	(20,120.35)

Grant: 14B948 - Automotive Ethernet
 Fund: 14B948 - Automotive Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B948
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/16 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 01/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	0.00	0.00	0.00	20,120.35	0.00	(20,120.35)	(20,120.35)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	20,120.35	0.00	(20,120.35)	(20,120.35)
***Total Expenditures	0.00	198,930.00	0.00	108,275.00	0.00	(108,275.00)	90,655.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	130,000.00	0.00	107,000.00	0.00	(107,000.00)	23,000.00
531300 Program Income-General	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
*Total: Sponsored Programs	0.00	130,000.00	0.00	108,275.00	0.00	(108,275.00)	21,725.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	130,000.00	0.00	108,275.00	0.00	(108,275.00)	21,725.00

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B951 - PREP Monitoring Collaborative

Status: Active Type: Other
 FMGR: Matso, Kalle E

PI Name:	Matso, Kalle E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/17/2022	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expnd End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25			Idc Waiver	YES
				Uniform Guidance	NO

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	34,853.25	0.00	(34,853.25)	(34,853.25)
615F10 PAT	0.00	0.00	0.00	13,739.05	0.00	(13,739.05)	(13,739.05)
616F10 Extension Educator	0.00	0.00	0.00	2,991.25	0.00	(2,991.25)	(2,991.25)
617F10 Operating Staff	0.00	0.00	0.00	742.60	0.00	(742.60)	(742.60)
61CBHO Part Time - Overtime	0.00	0.00	0.00	31.56	0.00	(31.56)	(31.56)
61CPHX Part Time Hourly	0.00	0.00	3,362.50	60,575.01	0.00	(60,575.01)	(60,575.01)
*Total: Personnel	0.00	0.00	3,362.50	113,932.72	0.00	(113,932.72)	(113,932.72)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	84.55	0.00	(84.55)	(84.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,748.92	0.00	(20,748.92)	(20,748.92)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	272.36	4,855.00	0.00	(4,855.00)	(4,855.00)
*Total: Fringe Benefits	0.00	0.00	272.36	25,688.47	0.00	(25,688.47)	(25,688.47)
710 Travel	0.00	(6,283.45)	0.00	0.00	0.00	0.00	(6,283.45)
710400 Student or Non-Emp Travel	0.00	6,283.45	0.00	6,283.45	0.00	(6,283.45)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
*Total: Travel	0.00	0.00	0.00	6,351.89	0.00	(6,351.89)	(6,351.89)
740000 Cap Equipment	0.00	0.00	0.00	52,821.34	25,174.00	(77,995.34)	(77,995.34)
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	458.46	0.00	(458.46)	(458.46)
*Total: Equipment	0.00	0.00	0.00	53,279.80	25,174.00	(78,453.80)	(78,453.80)
711100 Supplies-General	0.00	0.00	0.00	552.93	0.00	(552.93)	(552.93)
7112 Research Supplies	752,152.33	541,385.02	0.00	0.00	0.00	752,152.33	541,385.02
711200 Research Supplies	0.00	0.00	0.00	9,404.68	0.00	(9,404.68)	(9,404.68)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,600.00	0.00	(7,600.00)	(7,600.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	411.16	0.00	(411.16)	(411.16)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
717200 Other Professional Services-General	0.00	0.00	0.00	22,845.50	0.00	(22,845.50)	(22,845.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	77,440.00	0.00	(77,440.00)	(77,440.00)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	29,270.00	0.00	(29,270.00)	(29,270.00)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B951 - PREP Monitoring Collaborative

Status: Active
 FMGR: Matso, Kalle E
 Type: Other

PI Name:	Matso, Kalle E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/17/2022	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	974.00	0.00	(974.00)	(974.00)
*Total: Supplies	752,152.33	541,385.02	0.00	148,753.67	0.00	603,398.66	392,631.35
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,052.50	0.00	(1,052.50)	(1,052.50)
*Total: Tuition	0.00	0.00	0.00	2,192.50	0.00	(2,192.50)	(2,192.50)
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	609.00	0.00	(609.00)	(609.00)
*Total: Internal Recoveries	0.00	0.00	0.00	609.00	0.00	(609.00)	(609.00)
**Total Direct Cost Expenditures	752,152.33	541,385.02	3,634.86	350,808.05	25,174.00	376,170.28	165,402.97
76O300 F&A Expenditures	0.00	(2,333.00)	0.00	0.00	0.00	0.00	(2,333.00)
*Total: Indirect Costs	0.00	(2,333.00)	0.00	0.00	0.00	0.00	(2,333.00)
**Total Indirect Cost Expenditures	0.00	(2,333.00)	0.00	0.00	0.00	0.00	(2,333.00)
***Total Expenditures	752,152.33	539,052.02	3,634.86	350,808.05	25,174.00	376,170.28	163,069.97
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	3,634.86	350,808.05	0.00	(350,808.05)	(350,808.05)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	3,634.86	350,808.05	0.00	(350,808.05)	(350,808.05)
***Total Revenue	0.00	0.00	3,634.86	350,808.05	0.00	(350,808.05)	(350,808.05)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B953 - UNH Macroalgea Monitoring 2016

Status: Active
 Type: Other
 FMGR: Burdick, David M

PI Name:	Matso, Kalle E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2016	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25				Idc Waiver	YES
					Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,999.87	0.00	(1,999.87)	(1,999.87)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,261.93	0.00	(2,261.93)	(2,261.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,432.00	4,432.00	0.00	0.00	0.00	4,432.00	4,432.00
61CPHX Part Time Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNSH Student Labor	0.00	0.00	0.00	321.92	0.00	(321.92)	(321.92)
*Total: Personnel	4,432.00	4,432.00	0.00	4,883.72	0.00	(451.72)	(451.72)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	155.99	0.00	(155.99)	(155.99)
65YF10 Full Fringe Benefit Distr Expe	1,068.00	1,068.00	0.00	927.70	0.00	140.30	140.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.90	0.00	(24.90)	(24.90)
*Total: Fringe Benefits	1,068.00	1,068.00	0.00	1,108.59	0.00	(40.59)	(40.59)
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	144.70	0.00	(144.70)	(144.70)
*Total: Travel	150.00	150.00	0.00	144.70	0.00	5.30	5.30
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
*Total: Supplies	500.00	500.00	0.00	12.99	0.00	487.01	487.01
**Total Direct Cost Expenditures	6,150.00	6,150.00	0.00	6,150.00	0.00	(0.00)	(0.00)
***Total Expenditures	6,150.00	6,150.00	0.00	6,150.00	0.00	(0.00)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
***Total Revenue	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B954 - Impervious Surface Assessment

Status: Active
 FMGR: Tibbetts, Linda C
 Type: Other

PI Name:	Matso, Kalle E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/28/2021	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
Resp Org:	UZMSOE	CFDA #: NONE		Covid-19	NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Expend End Date:		Equipment Vesting	USNH
		Rev Account:	531000	Idc Waiver	YES
		Fund Type Level 2	P1	Uniform Guidance	NO

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,858.84	0.00	(2,858.84)	(2,858.84)
615NZ0 PAT Unallocated Budget (Bud Only)	2,859.00	2,859.00	0.00	0.00	0.00	2,859.00	2,859.00
*Total: Personnel	2,859.00	2,859.00	0.00	2,858.84	0.00	0.16	0.16
65YF10 Full Fringe Benefit Distr Expe	1,141.00	1,141.00	0.00	1,140.67	0.00	0.33	0.33
*Total: Fringe Benefits	1,141.00	1,141.00	0.00	1,140.67	0.00	0.33	0.33
7112 Research Supplies	1,000.00	355.31	0.00	0.00	0.00	1,000.00	355.31
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	355.80	0.00	(355.80)	(355.80)
*Total: Supplies	1,000.00	355.31	0.00	355.80	0.00	644.20	(0.49)
**Total Direct Cost Expenditures	5,000.00	4,355.31	0.00	4,355.31	0.00	644.69	(0.00)
***Total Expenditures	5,000.00	4,355.31	0.00	4,355.31	0.00	644.69	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,355.31	0.00	(4,355.31)	(4,355.31)
*Total: Sponsored Programs	0.00	0.00	0.00	4,355.31	0.00	(4,355.31)	(4,355.31)
***Total Revenue	0.00	0.00	0.00	4,355.31	0.00	(4,355.31)	(4,355.31)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B956 - 2016 Tidal Tributary Sampling

Status: Active
 Type: Other
 FMGR: McDowell, William H

PI Name:	Matso, Kalle E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2016	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25			Idc Waiver	YES
				Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,612.97	0.00	(3,612.97)	(3,612.97)
615NZ0 PAT Unallocated Budget (Bud Only)	3,636.00	3,636.00	0.00	0.00	0.00	3,636.00	3,636.00
*Total: Personnel	3,636.00	3,636.00	0.00	3,612.97	0.00	23.03	23.03
65YF10 Full Fringe Benefit Distr Expe	1,419.00	1,419.00	0.00	1,441.58	0.00	(22.58)	(22.58)
*Total: Fringe Benefits	1,419.00	1,419.00	0.00	1,441.58	0.00	(22.58)	(22.58)
**Total Direct Cost Expenditures	5,055.00	5,055.00	0.00	5,054.55	0.00	0.45	0.45
***Total Expenditures	5,055.00	5,055.00	0.00	5,054.55	0.00	0.45	0.45
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	5,054.55	0.00	(5,054.55)	(5,054.55)
*Total: Sponsored Programs	0.00	0.00	0.00	5,054.55	0.00	(5,054.55)	(5,054.55)
***Total Revenue	0.00	0.00	0.00	5,054.55	0.00	(5,054.55)	(5,054.55)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA31 - PREP Monitoring D.Burdick

Status: Active
 FMGR: Burdick, David M
 Type: Other

PI Name:	Matso, Kalle E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25					Idc Waiver	YES
						Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,380.49	0.00	(3,380.49)	(3,380.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00
61CPHX Part Time Hourly	0.00	0.00	0.00	694.75	0.00	(694.75)	(694.75)
*Total: Personnel	0.00	4,100.00	0.00	4,075.24	0.00	(4,075.24)	24.76
65YF10 Full Fringe Benefit Distr Expe	0.00	1,734.00	0.00	1,467.24	0.00	(1,467.24)	266.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	55.58	0.00	(55.58)	(55.58)
*Total: Fringe Benefits	0.00	1,734.00	0.00	1,522.82	0.00	(1,522.82)	211.18
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
*Total: Supplies	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
**Total Direct Cost Expenditures	0.00	5,834.00	0.00	5,836.06	0.00	(5,836.06)	(2.06)
760300 F&A Expenditures	0.00	1,166.00	0.00	1,167.20	0.00	(1,167.20)	(1.20)
*Total: Indirect Costs	0.00	1,166.00	0.00	1,167.20	0.00	(1,167.20)	(1.20)
**Total Indirect Cost Expenditures	0.00	1,166.00	0.00	1,167.20	0.00	(1,167.20)	(1.20)
***Total Expenditures	0.00	7,000.00	0.00	7,003.26	0.00	(7,003.26)	(3.26)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	7,003.26	0.00	(7,003.26)	(7,003.26)
*Total: Sponsored Programs	0.00	0.00	0.00	7,003.26	0.00	(7,003.26)	(7,003.26)
***Total Revenue	0.00	0.00	0.00	7,003.26	0.00	(7,003.26)	(7,003.26)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA32 - PREP Monitoring F.Short

Status: Active
 Type: Other
 FMGR: Short, Frederick T

PI Name:	Matso, Kalle E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD	
Resp Org:	UZMSOE	CFDA #:	NONE	Expend End Date:		20.00%	Covid-19	NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Rev Account:	531000	IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	YES
							Uniform Guidance	NO

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,999.41	0.00	(2,999.41)	(2,999.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	4,268.00	0.00	0.00	0.00	0.00	4,268.00
617F10 Operating Staff	0.00	0.00	0.00	530.06	0.00	(530.06)	(530.06)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
*Total: Personnel	0.00	4,268.00	0.00	5,209.47	0.00	(5,209.47)	(941.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	239.96	0.00	(239.96)	(239.96)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,565.00	0.00	238.52	0.00	(238.52)	1,326.48
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	136.32	0.00	(136.32)	(136.32)
*Total: Fringe Benefits	0.00	1,565.00	0.00	614.80	0.00	(614.80)	950.20
**Total Direct Cost Expenditures	0.00	5,833.00	0.00	5,824.27	0.00	(5,824.27)	8.73
760300 F&A Expenditures	0.00	1,167.00	0.00	1,164.85	0.00	(1,164.85)	2.15
*Total: Indirect Costs	0.00	1,167.00	0.00	1,164.85	0.00	(1,164.85)	2.15
**Total Indirect Cost Expenditures	0.00	1,167.00	0.00	1,164.85	0.00	(1,164.85)	2.15
***Total Expenditures	0.00	7,000.00	0.00	6,989.12	0.00	(6,989.12)	10.88
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	6,989.12	0.00	(6,989.12)	(6,989.12)
*Total: Sponsored Programs	0.00	0.00	0.00	6,989.12	0.00	(6,989.12)	(6,989.12)
***Total Revenue	0.00	0.00	0.00	6,989.12	0.00	(6,989.12)	(6,989.12)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA42 - Seagrass Site in Ports Harbor

Status: Active
 FMGR: Burdick, David M

Type: Other

PI Name:	Matso, Kalle E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25					Idc Waiver	YES
						Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	4,285.00	0.00	0.00	0.00	0.00	4,285.00
615F10 PAT	0.00	0.00	0.00	11,193.42	0.00	(11,193.42)	(11,193.42)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	11,629.00	0.00	0.00	0.00	0.00	11,629.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	99.64	0.00	(99.64)	(99.64)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,825.00	0.00	(6,825.00)	(6,825.00)
61SNSH Student Labor	0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: Personnel	0.00	17,914.00	0.00	18,280.56	0.00	(18,280.56)	(366.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.07	0.00	(8.07)	(8.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	5,577.00	0.00	5,036.99	0.00	(5,036.99)	540.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	548.66	0.00	(548.66)	(548.66)
*Total: Fringe Benefits	0.00	5,577.00	0.00	5,593.72	0.00	(5,593.72)	(16.72)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	62.36	0.00	(62.36)	(62.36)
*Total: Travel	0.00	0.00	0.00	62.36	0.00	(62.36)	(62.36)
7112 Research Supplies	0.00	1,510.00	0.00	0.00	0.00	0.00	1,510.00
711200 Research Supplies	0.00	0.00	0.00	426.46	0.00	(426.46)	(426.46)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
*Total: Supplies	0.00	1,510.00	0.00	1,634.46	0.00	(1,634.46)	(124.46)
**Total Direct Cost Expenditures	0.00	25,001.00	0.00	25,571.10	0.00	(25,571.10)	(570.10)
760300 F&A Expenditures	0.00	5,000.00	0.00	5,114.24	0.00	(5,114.24)	(114.24)
*Total: Indirect Costs	0.00	5,000.00	0.00	5,114.24	0.00	(5,114.24)	(114.24)
**Total Indirect Cost Expenditures	0.00	5,000.00	0.00	5,114.24	0.00	(5,114.24)	(114.24)
***Total Expenditures	0.00	30,001.00	0.00	30,685.34	0.00	(30,685.34)	(684.34)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	30,685.34	0.00	(30,685.34)	(30,685.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA42 - Seagrass Site in Ports Harbor

Status: Active
 FMGR: Burdick, David M
 Type: Other

PI Name:	Matso, Kalle E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD	
Resp Org:	UZMSOE	CFDA #: NONE		Expend End Date:	UNHDST	20	Covid-19	NO	
FRAGRNT Start/End Date:	6/1/16 - 12/31/25			Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	YES	
							Uniform Guidance	NO	

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	30,685.34	0.00	(30,685.34)	(30,685.34)
***Total Revenue	0.00	0.00	0.00	30,685.34	0.00	(30,685.34)	(30,685.34)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA80 - PREP: Town of Durham

Status: Active
 FMGR: Tibbetts, Linda C
 Type: Other

PI Name:	Matso, Kalle E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	11/17/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25				Idc Waiver	YES
					Uniform Guidance	NO

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,011.25	0.00	(1,011.25)	(1,011.25)
61CPHX Part Time Hourly	0.00	0.00	3,168.00	53,029.00	0.00	(53,029.00)	(53,029.00)
61SNSH Student Labor	0.00	0.00	0.00	12,753.50	0.00	(12,753.50)	(12,753.50)
*Total: Personnel	0.00	0.00	3,168.00	66,793.75	0.00	(66,793.75)	(66,793.75)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	81.08	0.00	(81.08)	(81.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	256.61	4,261.25	0.00	(4,261.25)	(4,261.25)
*Total: Fringe Benefits	0.00	0.00	256.61	4,342.33	0.00	(4,342.33)	(4,342.33)
7112 Research Supplies	498,953.00	373,589.00	0.00	0.00	0.00	498,953.00	373,589.00
717200 Other Professional Services-General	0.00	0.00	811.00	48,693.50	85,436.50	(134,130.00)	(134,130.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	7,200.00	11,800.00	(19,000.00)	(19,000.00)
*Total: Supplies	498,953.00	373,589.00	811.00	55,893.50	97,236.50	345,823.00	220,459.00
**Total Direct Cost Expenditures	498,953.00	373,589.00	4,235.61	127,029.58	97,236.50	274,686.92	149,322.92
***Total Expenditures	498,953.00	373,589.00	4,235.61	127,029.58	97,236.50	274,686.92	149,322.92
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	4,235.61	127,029.58	0.00	(127,029.58)	(127,029.58)
*Total: Sponsored Programs	0.00	0.00	4,235.61	127,029.58	0.00	(127,029.58)	(127,029.58)
***Total Revenue	0.00	0.00	4,235.61	127,029.58	0.00	(127,029.58)	(127,029.58)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA84 - PREP Data Management

Status: Active
 FMGR: McDowell, William H
 Type: Other

PI Name:	Matso, Kalle E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2019	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,892.68	0.00	(3,892.68)	(3,892.68)
613NZO Grad Unallocated Budget (Bud Only)	0.00	3,683.00	0.00	0.00	0.00	0.00	3,683.00
615F10 PAT	0.00	0.00	0.00	13,022.74	0.00	(13,022.74)	(13,022.74)
615NZO PAT Unallocated Budget (Bud Only)	0.00	13,737.00	0.00	0.00	0.00	0.00	13,737.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	34.37	0.00	(34.37)	(34.37)
617F10 Operating Staff	0.00	0.00	0.00	736.42	0.00	(736.42)	(736.42)
*Total: Personnel	0.00	17,420.00	0.00	17,686.21	0.00	(17,686.21)	(266.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.79	0.00	(2.79)	(2.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	6,072.00	0.00	6,020.60	0.00	(6,020.60)	51.40
*Total: Fringe Benefits	0.00	6,072.00	0.00	6,023.39	0.00	(6,023.39)	48.61
7112 Research Supplies	0.00	2,075.00	0.00	0.00	0.00	0.00	2,075.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,138.32	0.00	(2,138.32)	(2,138.32)
*Total: Supplies	0.00	2,075.00	0.00	2,138.32	0.00	(2,138.32)	(63.32)
721100 Assistantships	0.00	3,123.00	0.00	0.00	0.00	0.00	3,123.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,854.50	0.00	(2,854.50)	(2,854.50)
*Total: Tuition	0.00	3,123.00	0.00	2,854.50	0.00	(2,854.50)	268.50
**Total Direct Cost Expenditures	0.00	28,690.00	0.00	28,702.42	0.00	(28,702.42)	(12.42)
***Total Expenditures	0.00	28,690.00	0.00	28,702.42	0.00	(28,702.42)	(12.42)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	28,702.42	0.00	(28,702.42)	(28,702.42)
*Total: Sponsored Programs	0.00	0.00	0.00	28,702.42	0.00	(28,702.42)	(28,702.42)
***Total Revenue	0.00	0.00	0.00	28,702.42	0.00	(28,702.42)	(28,702.42)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA90 - Monitoring Seaweed Abundance

Status: Active
 FMGR: Burdick, David M
 Type: Other

PI Name:	Matso, Kalle E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2019	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UZMSBD - PI DAVID BURDICK

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	17,932.89	0.00	(17,932.89)	(17,932.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,800.00	20,800.00	0.00	0.00	0.00	20,800.00	20,800.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,482.00	0.00	(5,482.00)	(5,482.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.88	0.00	(4.88)	(4.88)
61SNSH Student Labor	0.00	0.00	0.00	2,938.20	0.00	(2,938.20)	(2,938.20)
61SNZ0 Student Labor Unallocated(Bud Only)	6,660.00	6,660.00	0.00	0.00	0.00	6,660.00	6,660.00
*Total: Personnel	27,460.00	27,460.00	0.00	26,357.97	0.00	1,102.03	1,102.03
65YF10 Full Fringe Benefit Distr Expe	5,390.00	5,390.00	0.00	7,854.60	0.00	(2,464.60)	(2,464.60)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	443.90	0.00	(443.90)	(443.90)
*Total: Fringe Benefits	5,390.00	5,390.00	0.00	8,298.50	0.00	(2,908.50)	(2,908.50)
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112 Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
711200 Research Supplies	0.00	0.00	0.00	71.26	0.00	(71.26)	(71.26)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
*Total: Supplies	1,700.00	1,700.00	0.00	309.26	0.00	1,390.74	1,390.74
**Total Direct Cost Expenditures	34,750.00	34,750.00	0.00	34,965.73	0.00	(215.73)	(215.73)
***Total Expenditures	34,750.00	34,750.00	0.00	34,965.73	0.00	(215.73)	(215.73)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	34,965.73	0.00	(34,965.73)	(34,965.73)
*Total: Sponsored Programs	0.00	0.00	0.00	34,965.73	0.00	(34,965.73)	(34,965.73)
***Total Revenue	0.00	0.00	0.00	34,965.73	0.00	(34,965.73)	(34,965.73)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA99 - NERACOOS Buoy Data

Status: Active
 Type: Other
 FMGR: McDowell, William H

PI Name:	Matso, Kalle E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2020	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UZMSOE	CFDA #: NONE		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	31,993.05	0.00	(31,993.05)	(31,993.05)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	26,490.00	0.00	0.00	0.00	0.00	26,490.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,069.41	0.00	(1,069.41)	(1,069.41)
617F10 Operating Staff	0.00	0.00	0.00	22,751.35	0.00	(22,751.35)	(22,751.35)
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	27,810.00	0.00	0.00	0.00	0.00	27,810.00
*Total: Personnel	0.00	54,300.00	0.00	55,813.81	0.00	(55,813.81)	(1,513.81)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	85.83	0.00	(85.83)	(85.83)
65YF10 Full Fringe Benefit Distr Expe	0.00	23,784.00	0.00	22,184.42	0.00	(22,184.42)	1,599.58
*Total: Fringe Benefits	0.00	23,784.00	0.00	22,270.25	0.00	(22,270.25)	1,513.75
**Total Direct Cost Expenditures	0.00	78,084.00	0.00	78,084.06	0.00	(78,084.06)	(0.06)
***Total Expenditures	0.00	78,084.00	0.00	78,084.06	0.00	(78,084.06)	(0.06)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	78,084.06	0.00	(78,084.06)	(78,084.06)
*Total: Sponsored Programs	0.00	0.00	0.00	78,084.06	0.00	(78,084.06)	(78,084.06)
***Total Revenue	0.00	0.00	0.00	78,084.06	0.00	(78,084.06)	(78,084.06)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BB17 - PRMC Decision Support

Status: Active
 Type: Other
 FMGR: McDowell, William H

PI Name:	Matso, Kalle E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,117.18	27,071.78	279.29	(27,351.07)	(27,351.07)
615NZ0 PAT Unallocated Budget (Bud Only)	13,254.00	26,508.00	0.00	0.00	0.00	13,254.00	26,508.00
*Total: Personnel	13,254.00	26,508.00	1,117.18	27,071.78	279.29	(14,097.07)	(843.07)
65YF10 Full Fringe Benefit Distr Expe	5,806.00	10,790.00	398.82	10,041.29	99.71	(4,335.00)	649.00
*Total: Fringe Benefits	5,806.00	10,790.00	398.82	10,041.29	99.71	(4,335.00)	649.00
**Total Direct Cost Expenditures	19,060.00	37,298.00	1,516.00	37,113.07	379.00	(18,432.07)	(194.07)
***Total Expenditures	19,060.00	37,298.00	1,516.00	37,113.07	379.00	(18,432.07)	(194.07)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	1,516.00	37,113.07	0.00	(37,113.07)	(37,113.07)
*Total: Sponsored Programs	0.00	0.00	1,516.00	37,113.07	0.00	(37,113.07)	(37,113.07)
***Total Revenue	0.00	0.00	1,516.00	37,113.07	0.00	(37,113.07)	(37,113.07)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BB21 - Test-Transplanting Eelgrass

Status: Active Type: Other
 FMGR: Burdick, David M

PI Name:	Matso, Kalle E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UZMSBD - PI DAVID BURDICK

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,999.26	0.00	(5,999.26)	(5,999.26)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,996.18	0.00	(4,996.18)	(4,996.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,112.00	11,112.00	0.00	0.00	0.00	11,112.00	11,112.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,511.00	0.00	(2,511.00)	(2,511.00)
61SNSH Student Labor	0.00	0.00	0.00	1,298.00	0.00	(1,298.00)	(1,298.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
*Total: Personnel	22,312.00	22,312.00	0.00	14,804.44	0.00	7,507.56	7,507.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	485.55	0.00	(485.55)	(485.55)
65YF10 Full Fringe Benefit Distr Expe	7,138.00	7,138.00	0.00	2,188.32	0.00	4,949.68	4,949.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	203.39	0.00	(203.39)	(203.39)
*Total: Fringe Benefits	7,138.00	7,138.00	0.00	2,877.26	0.00	4,260.74	4,260.74
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	29.26	0.00	(29.26)	(29.26)
*Total: Travel	150.00	150.00	0.00	29.26	0.00	120.74	120.74
7112 Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711200 Research Supplies	0.00	0.00	0.00	1,308.87	97.90	(1,406.77)	(1,406.77)
713000 Printing & Copying-General	0.00	0.00	0.00	86.00	0.00	(86.00)	(86.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,139.00	0.00	(1,139.00)	(1,139.00)
*Total: Supplies	3,400.00	3,400.00	0.00	2,673.87	97.90	628.23	628.23
7300 Subcontracts	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
730001 Subcontracts 01	0.00	0.00	0.00	20,465.00	35.00	(20,500.00)	(20,500.00)
*Total: Contractual	16,000.00	16,000.00	0.00	20,465.00	35.00	(4,500.00)	(4,500.00)
**Total Direct Cost Expenditures	49,000.00	49,000.00	0.00	40,849.83	132.90	8,017.27	8,017.27
***Total Expenditures	49,000.00	49,000.00	0.00	40,849.83	132.90	8,017.27	8,017.27

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BB21 - Test-Transplanting Eelgrass

Status: Active
 Type: Other
 FMGR: Burdick, David M

PI Name: Matso, Kalle E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B951 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 6/1/16 - 12/31/25

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UZMSBD - PI DAVID BURDICK

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	40,849.83	0.00	(40,849.83)	(40,849.83)
*Total: Sponsored Programs	0.00	0.00	0.00	40,849.83	0.00	(40,849.83)	(40,849.83)
***Total Revenue	0.00	0.00	0.00	40,849.83	0.00	(40,849.83)	(40,849.83)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BB23 - Michael Routhier Fund

Status: Active Type: Other
 FMGR: Routhier, Michael Rene

PI Name:	Matso, Kalle E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UZESMR - PI Michael Routhier

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,235.60	0.00	(3,235.60)	(3,235.60)
61CBHO Part Time - Overtime	0.00	0.00	0.00	308.00	0.00	(308.00)	(308.00)
61CPHX Part Time Hourly	24,254.00	24,254.00	0.00	18,836.69	0.00	5,417.31	5,417.31
*Total: Personnel	24,254.00	24,254.00	0.00	22,380.29	0.00	1,873.71	1,873.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	24.41	0.00	(24.41)	(24.41)
65YF10 Full Fringe Benefit Distr Expe	1,236.00	1,236.00	0.00	1,216.57	0.00	19.43	19.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,492.96	0.00	(1,492.96)	(1,492.96)
*Total: Fringe Benefits	1,236.00	1,236.00	0.00	2,733.94	0.00	(1,497.94)	(1,497.94)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
714030 Postage-Express Mail	0.00	0.00	0.00	182.60	0.00	(182.60)	(182.60)
*Total: Supplies	0.00	0.00	0.00	432.60	0.00	(432.60)	(432.60)
**Total Direct Cost Expenditures	25,490.00	25,490.00	0.00	25,546.83	0.00	(56.83)	(56.83)
***Total Expenditures	25,490.00	25,490.00	0.00	25,546.83	0.00	(56.83)	(56.83)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	25,546.83	0.00	(25,546.83)	(25,546.83)
*Total: Sponsored Programs	0.00	0.00	0.00	25,546.83	0.00	(25,546.83)	(25,546.83)
***Total Revenue	0.00	0.00	0.00	25,546.83	0.00	(25,546.83)	(25,546.83)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BB26 - Expert Panel Methods

Status: Active
 Type: Other
 FMGR: Houle, James J

PI Name:	Matso, Kalle E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	29,650.00	29,650.00	0.00	0.00	0.00	29,650.00	29,650.00
615F10 PAT	0.00	0.00	167.67	3,332.85	0.00	(3,332.85)	(3,332.85)
*Total: Personnel	29,650.00	29,650.00	167.67	3,332.85	0.00	26,317.15	26,317.15
65YF10 Full Fringe Benefit Distr Expe	12,987.00	12,987.00	59.86	1,189.82	0.00	11,797.18	11,797.18
*Total: Fringe Benefits	12,987.00	12,987.00	59.86	1,189.82	0.00	11,797.18	11,797.18
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	44,637.00	44,637.00	227.53	4,522.67	0.00	40,114.33	40,114.33
***Total Expenditures	44,637.00	44,637.00	227.53	4,522.67	0.00	40,114.33	40,114.33
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	227.53	4,522.67	0.00	(4,522.67)	(4,522.67)
*Total: Sponsored Programs	0.00	0.00	227.53	4,522.67	0.00	(4,522.67)	(4,522.67)
***Total Revenue	0.00	0.00	227.53	4,522.67	0.00	(4,522.67)	(4,522.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BB26 - Expert Panel Methods

Status: Active
 Type: Other
 FMGR: Houle, James J

PI Name:	Matso, Kalle E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2020	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
RESP Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25					Idc Waiver	YES
						Uniform Guidance	NO

Org: UZESMR - PI Michael Routhier

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	(2,222.00)	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(2,222.00)	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(179.99)	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	(179.99)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(2,401.99)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(2,401.99)	0.00	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	(2,401.99)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(2,401.99)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(2,401.99)	0.00	0.00	0.00	0.00

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BB53 - NH Granit - PREP Report 22

Status: Active
 Type: Other
 FMGR: Justice, David G

PI Name:	Matso, Kalle E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,198.00	2,198.00	0.00	0.00	0.00	2,198.00	2,198.00
615F10 PAT	0.00	0.00	0.00	7,451.99	0.00	(7,451.99)	(7,451.99)
615NZ0 PAT Unallocated Budget (Bud Only)	4,527.00	4,527.00	0.00	0.00	0.00	4,527.00	4,527.00
61CPHX Part Time Hourly	0.00	0.00	0.00	368.75	0.00	(368.75)	(368.75)
61SNZ0 Student Labor Unallocated(Bud Only)	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
*Total: Personnel	9,475.00	9,475.00	0.00	7,820.74	0.00	1,654.26	1,654.26
65YF10 Full Fringe Benefit Distr Expe	2,746.00	2,746.00	0.00	2,798.76	0.00	(52.76)	(52.76)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	29.13	0.00	(29.13)	(29.13)
*Total: Fringe Benefits	2,746.00	2,746.00	0.00	2,827.89	0.00	(81.89)	(81.89)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	13,221.00	13,221.00	0.00	10,648.63	0.00	2,572.37	2,572.37
***Total Expenditures	13,221.00	13,221.00	0.00	10,648.63	0.00	2,572.37	2,572.37
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,648.63	0.00	(10,648.63)	(10,648.63)
*Total: Sponsored Programs	0.00	0.00	0.00	10,648.63	0.00	(10,648.63)	(10,648.63)
***Total Revenue	0.00	0.00	0.00	10,648.63	0.00	(10,648.63)	(10,648.63)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BB66 - eelgrass Remote Sensing Data

Status: Active
 Type: Other
 FMGR: Routhier, Michael Rene

PI Name: Matso, Kalle E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B951 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 6/1/16 - 12/31/25

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UZES00 - Earth Systems Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	(326.50)	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	(326.50)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(326.50)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(326.50)	0.00	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	(326.50)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(326.50)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(326.50)	0.00	0.00	0.00	0.00

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BB66 - eelgrass Remote Sensing Data

Status: Active
 Type: Other
 FMGR: Routhier, Michael Rene

PI Name:	Matso, Kalle E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25				Idc Waiver	YES
					Uniform Guidance	NO

Org: UZESMR - PI Michael Routhier

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,057.14	0.00	(9,057.14)	(9,057.14)
615NZ0 PAT Unallocated Budget (Bud Only)	10,061.00	10,061.00	0.00	0.00	0.00	10,061.00	10,061.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	33.42	0.00	(33.42)	(33.42)
61CPHX Part Time Hourly	0.00	0.00	5,082.00	9,770.00	0.00	(9,770.00)	(9,770.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,592.00	20,592.00	0.00	0.00	0.00	20,592.00	20,592.00
*Total: Personnel	30,653.00	30,653.00	5,082.00	18,860.56	0.00	11,792.44	11,792.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.71	0.00	(2.71)	(2.71)
65YF10 Full Fringe Benefit Distr Expe	5,260.00	5,260.00	0.00	3,233.42	0.00	2,026.58	2,026.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	411.65	791.37	0.00	(791.37)	(791.37)
*Total: Fringe Benefits	5,260.00	5,260.00	411.65	4,027.50	0.00	1,232.50	1,232.50
7112 Research Supplies	7,087.00	7,087.00	0.00	0.00	0.00	7,087.00	7,087.00
711200 Research Supplies	0.00	0.00	326.50	7,409.42	0.00	(7,409.42)	(7,409.42)
*Total: Supplies	7,087.00	7,087.00	326.50	7,409.42	0.00	(322.42)	(322.42)
**Total Direct Cost Expenditures	43,000.00	43,000.00	5,820.15	30,297.48	0.00	12,702.52	12,702.52
***Total Expenditures	43,000.00	43,000.00	5,820.15	30,297.48	0.00	12,702.52	12,702.52
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	5,820.15	30,297.48	0.00	(30,297.48)	(30,297.48)
*Total: Sponsored Programs	0.00	0.00	5,820.15	30,297.48	0.00	(30,297.48)	(30,297.48)
***Total Revenue	0.00	0.00	5,820.15	30,297.48	0.00	(30,297.48)	(30,297.48)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BB69 - Atushi Matsuoka

Status: Active
 FMGR: Matsuoka, Atsushi

Type: Other

PI Name:	Matso, Kalle E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2022	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UZMSAM - PI Atsushi Matsuoka

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	14,753.00	0.00	0.00	0.00	0.00	14,753.00
61SNSH Student Labor	0.00	0.00	104.00	169.00	0.00	(169.00)	(169.00)
*Total: Personnel	0.00	14,753.00	104.00	169.00	0.00	(169.00)	14,584.00
65YF10 Full Fringe Benefit Distr Expe	0.00	5,267.00	0.00	0.00	0.00	0.00	5,267.00
*Total: Fringe Benefits	0.00	5,267.00	0.00	0.00	0.00	0.00	5,267.00
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	5,795.53	0.00	(5,795.53)	(5,795.53)
*Total: Equipment	0.00	0.00	0.00	5,795.53	0.00	(5,795.53)	(5,795.53)
711100 Supplies-General	0.00	0.00	0.00	112.87	0.00	(112.87)	(112.87)
7112 Research Supplies	0.00	9,280.00	0.00	0.00	0.00	0.00	9,280.00
711200 Research Supplies	0.00	0.00	302.78	2,972.15	3,044.97	(6,017.12)	(6,017.12)
716087 Maint & Repair - Parts & Supplies	0.00	0.00	34.95	34.95	0.00	(34.95)	(34.95)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	5,070.00	0.00	0.00	0.00	0.00	5,070.00
718000 Telecom-General	0.00	0.00	0.00	129.90	0.00	(129.90)	(129.90)
*Total: Supplies	0.00	14,350.00	337.73	3,249.87	3,044.97	(6,294.84)	8,055.16
**Total Direct Cost Expenditures	0.00	34,370.00	441.73	9,214.40	3,044.97	(12,259.37)	22,110.63
***Total Expenditures	0.00	34,370.00	441.73	9,214.40	3,044.97	(12,259.37)	22,110.63
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	441.73	9,214.40	0.00	(9,214.40)	(9,214.40)
*Total: Sponsored Programs	0.00	0.00	441.73	9,214.40	0.00	(9,214.40)	(9,214.40)
***Total Revenue	0.00	0.00	441.73	9,214.40	0.00	(9,214.40)	(9,214.40)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BB73 - Full Season Monitoring w QAQC

Status: Active
 Type: Other
 FMGR: Gregory, Thomas K

PI Name:	Matso, Kalle E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2022	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	41,300.00	0.00	0.00	0.00	0.00	41,300.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00
*Total: Personnel	0.00	50,500.00	0.00	0.00	0.00	0.00	50,500.00
65YF10 Full Fringe Benefit Distr Expe	0.00	16,593.00	0.00	0.00	0.00	0.00	16,593.00
*Total: Fringe Benefits	0.00	16,593.00	0.00	0.00	0.00	0.00	16,593.00
710 Travel	0.00	350.00	0.00	0.00	0.00	0.00	350.00
*Total: Travel	0.00	350.00	0.00	0.00	0.00	0.00	350.00
7112 Research Supplies	0.00	5,029.00	0.00	0.00	0.00	0.00	5,029.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	14,254.00	0.00	0.00	0.00	0.00	14,254.00
*Total: Supplies	0.00	19,283.00	0.00	0.00	0.00	0.00	19,283.00
**Total Direct Cost Expenditures	0.00	86,726.00	0.00	0.00	0.00	0.00	86,726.00
***Total Expenditures	0.00	86,726.00	0.00	0.00	0.00	0.00	86,726.00

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BB75 - Tier 2 Submerged Aquatic Veget

Status: Active
 Type: Other
 FMGR: Gregory, Thomas K

PI Name:	Matso, Kalle E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25				Idc Waiver	YES
					Uniform Guidance	NO

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	8,100.00	8,100.00	0.00	0.00	0.00	8,100.00	8,100.00
61CPHX Part Time Hourly	0.00	0.00	6,080.00	20,729.74	0.00	(20,729.74)	(20,729.74)
61SNZ0 Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: Personnel	40,100.00	40,100.00	6,080.00	20,729.74	0.00	19,370.26	19,370.26
65YF10 Full Fringe Benefit Distr Expe	8,520.00	8,520.00	0.00	0.00	0.00	8,520.00	8,520.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	492.48	1,679.10	0.00	(1,679.10)	(1,679.10)
*Total: Fringe Benefits	8,520.00	8,520.00	492.48	1,679.10	0.00	6,840.90	6,840.90
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	53,120.00	53,120.00	6,572.48	22,408.84	0.00	30,711.16	30,711.16
***Total Expenditures	53,120.00	53,120.00	6,572.48	22,408.84	0.00	30,711.16	30,711.16
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	6,572.48	22,408.84	0.00	(22,408.84)	(22,408.84)
*Total: Sponsored Programs	0.00	0.00	6,572.48	22,408.84	0.00	(22,408.84)	(22,408.84)
***Total Revenue	0.00	0.00	6,572.48	22,408.84	0.00	(22,408.84)	(22,408.84)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BB77 - Eelgrass Mapping

Status: Active
 Type: Other
 FMGR: Grizzle, Raymond Edward

PI Name:	Matso, Kalle E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
RESP Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/25				Idc Waiver	YES
					Uniform Guidance	NO

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,031.00	14,031.00	0.00	0.00	0.00	14,031.00	14,031.00
615F10 PAT	0.00	0.00	0.00	0.00	29,017.68	(29,017.68)	(29,017.68)
615NZ0 PAT Unallocated Budget (Bud Only)	10,007.00	10,007.00	0.00	0.00	0.00	10,007.00	10,007.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	26,038.00	26,038.00	0.00	0.00	29,017.68	(2,979.68)	(2,979.68)
65YF10 Full Fringe Benefit Distr Expe	8,774.00	8,774.00	0.00	0.00	10,359.31	(1,585.31)	(1,585.31)
*Total: Fringe Benefits	8,774.00	8,774.00	0.00	0.00	10,359.31	(1,585.31)	(1,585.31)
7112 Research Supplies	1,740.00	1,740.00	0.00	0.00	0.00	1,740.00	1,740.00
*Total: Supplies	1,740.00	1,740.00	0.00	0.00	0.00	1,740.00	1,740.00
**Total Direct Cost Expenditures	36,552.00	36,552.00	0.00	0.00	39,376.99	(2,824.99)	(2,824.99)
***Total Expenditures	36,552.00	36,552.00	0.00	0.00	39,376.99	(2,824.99)	(2,824.99)

Grant: 14B970 - Viavi MLTT Support Project
 Fund: 14B970 - Viavi MLTT Support Project

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B970	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 7/31/25		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,070.02	0.00	(9,070.02)	(9,070.02)
615F10 PAT	0.00	0.00	(2,567.00)	105,319.92	16,651.97	(121,971.89)	(121,971.89)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	26.15	0.00	(26.15)	(26.15)
617F10 Operating Staff	0.00	0.00	0.00	893.09	0.00	(893.09)	(893.09)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	60.31	0.00	(60.31)	(60.31)
61CPEX Part Time Salary	0.00	0.00	0.00	1,645.96	0.00	(1,645.96)	(1,645.96)
61CPHX Part Time Hourly	0.00	0.00	0.00	89,388.04	0.00	(89,388.04)	(89,388.04)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,512.48	0.00	(4,512.48)	(4,512.48)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	637.48	0.00	(637.48)	(637.48)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	273.33	0.00	(273.33)	(273.33)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	106.75	0.00	(106.75)	(106.75)
61SNSH Student Labor	0.00	0.00	2,682.75	146,800.16	0.00	(146,800.16)	(146,800.16)
*Total: Personnel	0.00	0.00	115.75	358,733.69	16,651.97	(375,385.66)	(375,385.66)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	80.12	0.00	(80.12)	(80.12)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(916.34)	44,232.51	5,944.76	(50,177.27)	(50,177.27)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,422.08	0.00	(7,422.08)	(7,422.08)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	351.98	0.00	(351.98)	(351.98)
*Total: Fringe Benefits	0.00	0.00	(916.34)	52,086.69	5,944.76	(58,031.45)	(58,031.45)
711100 Supplies-General	0.00	478,279.90	0.00	379.97	0.00	(379.97)	477,899.93
711138 Supplies-Parts	0.00	0.00	0.00	460.83	0.00	(460.83)	(460.83)
7112 Research Supplies	99,489.08	99,489.08	0.00	0.00	0.00	99,489.08	99,489.08
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,255.54	0.00	(5,255.54)	(5,255.54)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	115.98	385.97	0.00	(385.97)	(385.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.07	0.00	(24.07)	(24.07)
719Z00 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
*Total: Supplies	99,489.08	577,768.98	115.98	6,576.86	0.00	92,912.22	571,192.12
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,228.98	0.00	(7,228.98)	(7,228.98)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
*Total: Tuition	0.00	0.00	0.00	8,368.98	0.00	(8,368.98)	(8,368.98)

Grant: 14B970 - Viavi MLTT Support Project
 Fund: 14B970 - Viavi MLTT Support Project

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B970
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/17 - 7/31/25

CFDA #: NONE

Fund Information

Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	7,848.43	0.00	(7,848.43)	(7,848.43)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(24,493.04)	0.00	24,493.04	24,493.04
*Total: Other	0.00	0.00	0.00	(16,644.61)	0.00	16,644.61	16,644.61
**Total Direct Cost Expenditures	99,489.08	577,768.98	(684.61)	409,121.61	22,596.73	(332,229.26)	146,050.64
760300 F&A Expenditures	19,897.82	19,897.82	(136.96)	85,153.32	0.00	(65,255.50)	(65,255.50)
*Total: Indirect Costs	19,897.82	19,897.82	(136.96)	85,153.32	0.00	(65,255.50)	(65,255.50)
**Total Indirect Cost Expenditures	19,897.82	19,897.82	(136.96)	85,153.32	0.00	(65,255.50)	(65,255.50)
***Total Expenditures	119,386.90	597,666.80	(821.57)	494,274.93	22,596.73	(397,484.76)	80,795.14
Revenue							
531000 US Corporate Grants & Contracts	0.00	447,214.28	0.00	313,893.19	0.00	(313,893.19)	133,321.09
531322 Program Income-Project Testing	0.00	0.00	0.00	135,000.00	0.00	(135,000.00)	(135,000.00)
*Total: Sponsored Programs	0.00	447,214.28	0.00	448,893.19	0.00	(448,893.19)	(1,678.91)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	1,321.09	0.00	(1,321.09)	(1,321.09)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	235.30	0.00	(235.30)	(235.30)
*Total: Transfers In	0.00	0.00	0.00	1,556.39	0.00	(1,556.39)	(1,556.39)
***Total Revenue	0.00	447,214.28	0.00	450,449.58	0.00	(450,449.58)	(3,235.30)

Grant: 14B979 - Deep Water Atlantic Habitats
 Fund: 14B979 - Deep Water Atlantic Habitats

Status: Closing - BSC/Dept Review
 FMGR: Miksis-Olds, Jennifer L

Type: Contract

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	TDI - Brooks International Inc	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	M17PC00009	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	8/1/17 - 10/31/22	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	79,074.26	0.00	(79,074.26)	(79,074.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	48,861.00	48,861.00	0.00	0.00	0.00	48,861.00	48,861.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
613NZ0 Grad Unallocated Budget (Bud Only)	95,830.00	95,830.00	0.00	0.00	0.00	95,830.00	95,830.00
61CPHX Part Time Hourly	0.00	0.00	0.00	18,474.50	0.00	(18,474.50)	(18,474.50)
61SNZ0 Student Labor Unallocated(Bud Only)	19,580.00	19,580.00	0.00	0.00	0.00	19,580.00	19,580.00
*Total: Personnel	164,271.00	164,271.00	0.00	116,188.81	0.00	48,082.19	48,082.19
65YF10 Full Fringe Benefit Distr Expe	24,315.00	24,315.00	0.00	30,454.33	0.00	(6,139.33)	(6,139.33)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,470.53	0.00	(1,470.53)	(1,470.53)
*Total: Fringe Benefits	24,315.00	24,315.00	0.00	31,924.86	0.00	(7,609.86)	(7,609.86)
740000 Cap Equipment	34,000.00	34,000.00	0.00	42,065.00	0.00	(8,065.00)	(8,065.00)
*Total: Equipment	34,000.00	34,000.00	0.00	42,065.00	0.00	(8,065.00)	(8,065.00)
711190 Publications cost	0.00	0.00	0.00	2,979.50	0.00	(2,979.50)	(2,979.50)
7112 Research Supplies	9,265.00	9,265.00	0.00	0.00	0.00	9,265.00	9,265.00
711200 Research Supplies	0.00	0.00	0.00	801.81	0.00	(801.81)	(801.81)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	620.08	0.00	(620.08)	(620.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,767.40	0.00	(2,767.40)	(2,767.40)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	1,864.10	0.00	(1,864.10)	(1,864.10)
*Total: Supplies	9,265.00	9,265.00	0.00	9,032.89	0.00	232.11	232.11
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	52,729.00	52,729.00	0.00	0.00	0.00	52,729.00	52,729.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,042.50	0.00	(14,042.50)	(14,042.50)
*Total: Tuition	52,729.00	52,729.00	0.00	16,322.50	0.00	36,406.50	36,406.50
**Total Direct Cost Expenditures	284,580.00	284,580.00	0.00	215,534.06	0.00	69,045.94	69,045.94
760300 F&A Expenditures	99,331.00	99,331.00	0.00	79,335.26	0.00	19,995.74	19,995.74
*Total: Indirect Costs	99,331.00	99,331.00	0.00	79,335.26	0.00	19,995.74	19,995.74
**Total Indirect Cost Expenditures	99,331.00	99,331.00	0.00	79,335.26	0.00	19,995.74	19,995.74

Grant: 14B979 - Deep Water Atlantic Habitats
 Fund: 14B979 - Deep Water Atlantic Habitats

Status: Closing - BSC/Dept Review
 FMGR: Miksis-Olds, Jennifer L

Type: Contract

PI Name: Miksis-Olds, Jennifer L
 Sponsor: TDI - Brooks International Inc
 Sponsor ID: M17PC00009 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 8/1/17 - 10/31/22

Fund Information
 Effective Date: 08/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	383,911.00	383,911.00	0.00	294,869.32	0.00	89,041.68	89,041.68
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	294,869.32	0.00	(294,869.32)	(294,869.32)
*Total: Sponsored Programs	0.00	0.00	0.00	294,869.32	0.00	(294,869.32)	(294,869.32)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	294,869.32	0.00	(294,869.32)	(294,869.32)

Grant: 14B984 - OPNFV
 Fund: 14B984 - Open Source

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	Industrial Consortium		Effective Date:	05/03/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B984	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/16/17 - 7/31/25		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	2,225.28	39,420.32	11,682.72	(51,103.04)	(51,103.04)
615F10 PAT	0.00	0.00	37,438.42	219,526.09	73,988.37	(293,514.46)	(293,514.46)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHO Part Time - Overtime	0.00	0.00	12.13	454.11	0.00	(454.11)	(454.11)
61CPHX Part Time Hourly	0.00	0.00	2,562.23	63,604.56	0.00	(63,604.56)	(63,604.56)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	2,409.00	0.00	(2,409.00)	(2,409.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	454.25	0.00	(454.25)	(454.25)
61SNSH Student Labor	0.00	0.00	4,621.22	343,673.39	0.00	(343,673.39)	(343,673.39)
61SNWS College Work Study	0.00	0.00	0.00	923.97	0.00	(923.97)	(923.97)
*Total: Personnel	0.00	0.00	46,859.28	671,805.69	85,671.09	(757,476.78)	(757,476.78)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.98	295.97	0.00	(295.97)	(295.97)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	13,365.55	89,155.24	26,413.85	(115,569.09)	(115,569.09)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	207.55	5,100.61	0.00	(5,100.61)	(5,100.61)
*Total: Fringe Benefits	0.00	0.00	13,574.08	94,551.82	26,413.85	(120,965.67)	(120,965.67)
710 Travel	0.00	(3,061.32)	0.00	0.00	0.00	0.00	(3,061.32)
710100 Out-of-State Travel	0.00	3,061.32	0.00	3,061.32	0.00	(3,061.32)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,321.70	0.00	(2,321.70)	(2,321.70)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,390.00	0.00	(1,390.00)	(1,390.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,058.51	0.00	(1,058.51)	(1,058.51)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	889.64	0.00	(889.64)	(889.64)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,112.16	0.00	(3,112.16)	(3,112.16)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	851.18	0.00	(851.18)	(851.18)
710F00 Foreign Travel	0.00	0.00	0.00	23,160.07	0.00	(23,160.07)	(23,160.07)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	3,331.26	0.00	(3,331.26)	(3,331.26)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	703.78	0.00	(703.78)	(703.78)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,224.67	0.00	(2,224.67)	(2,224.67)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,652.00	0.00	(1,652.00)	(1,652.00)
*Total: Travel	0.00	0.00	0.00	44,451.29	0.00	(44,451.29)	(44,451.29)

Grant: 14B984 - OPNFV
 Fund: 14B984 - Open Source

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B984
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 10/16/17 - 7/31/25

CFDA #: NONE

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	1,162,438.01	0.00	3,449.02	0.00	(3,449.02)	1,158,988.99
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,063.43	0.00	(1,063.43)	(1,063.43)
711138 Supplies-Parts	0.00	0.00	0.00	14,328.79	0.00	(14,328.79)	(14,328.79)
7112 Research Supplies	379,149.53	379,149.53	0.00	0.00	0.00	379,149.53	379,149.53
714000 Postage-General	0.00	0.00	821.72	861.69	0.00	(861.69)	(861.69)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	11.12	0.00	(11.12)	(11.12)
714030 Postage-Express Mail	0.00	0.00	0.00	5,162.12	0.00	(5,162.12)	(5,162.12)
715000 Non-Cap Equip-General	0.00	0.00	0.00	13,376.43	12.50	(13,388.93)	(13,388.93)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	1,620.53	32,849.47	249.00	(33,098.47)	(33,098.47)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	3,168.69	0.00	(3,168.69)	(3,168.69)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,042.00	0.00	(1,042.00)	(1,042.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	75.56	268.03	0.00	(268.03)	(268.03)
719100 Membership Dues & Fees	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Supplies	379,149.53	1,541,587.54	3,517.81	76,610.79	261.50	302,277.24	1,464,715.25
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,006.00	0.00	(1,006.00)	(1,006.00)
721115 Asstship-Grad TW	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	27,296.75	0.00	(27,296.75)	(27,296.75)
*Total: Tuition	0.00	0.00	0.00	29,442.75	0.00	(29,442.75)	(29,442.75)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	14,537.24	0.00	(14,537.24)	(14,537.24)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	109,799.02	0.00	(109,799.02)	(109,799.02)
*Total: Other	0.00	0.00	0.00	124,336.26	0.00	(124,336.26)	(124,336.26)
**Total Direct Cost Expenditures	379,149.53	1,541,587.54	63,951.17	1,041,198.60	112,346.44	(774,395.51)	388,042.50
760300 F&A Expenditures	75,829.91	75,829.91	12,790.25	183,372.84	0.00	(107,542.93)	(107,542.93)
*Total: Indirect Costs	75,829.91	75,829.91	12,790.25	183,372.84	0.00	(107,542.93)	(107,542.93)
**Total Indirect Cost Expenditures	75,829.91	75,829.91	12,790.25	183,372.84	0.00	(107,542.93)	(107,542.93)
***Total Expenditures	454,979.44	1,617,417.45	76,741.42	1,224,571.44	112,346.44	(881,938.44)	280,499.57
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,049,723.58	0.00	794,994.21	0.00	(794,994.21)	254,729.37

Grant: 14B984 - OPNFV
 Fund: 14B984 - Open Source

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B984
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 10/16/17 - 7/31/25

CFDA #: NONE

Fund Information

Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531300 Program Income-General	0.00	0.00	0.00	4,650.00	0.00	(4,650.00)	(4,650.00)
531322 Program Income-Project Testing	0.00	0.00	7,500.00	357,664.37	0.00	(357,664.37)	(357,664.37)
*Total: Sponsored Programs	0.00	1,049,723.58	7,500.00	1,157,308.58	0.00	(1,157,308.58)	(107,585.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	5,265.09	0.00	(5,265.09)	(5,265.09)
*Total: Transfers In	0.00	0.00	0.00	5,265.09	0.00	(5,265.09)	(5,265.09)
***Total Revenue	0.00	1,049,723.58	7,500.00	1,162,573.67	0.00	(1,162,573.67)	(112,850.09)

Grant: 14B986 - IOL Software Development
 Fund: 14B986 - IOL Software Development

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Grant

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	Industrial Consortium		Effective Date:	08/31/2022	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B986	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/17 - 7/31/22		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	48,537.62	0.00	(48,537.62)	(48,537.62)
61CBHO Part Time - Overtime	0.00	0.00	0.00	275.49	0.00	(275.49)	(275.49)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,503.75	0.00	(19,503.75)	(19,503.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	270.50	0.00	(270.50)	(270.50)
61SNSH Student Labor	0.00	0.00	0.00	73,643.38	0.00	(73,643.38)	(73,643.38)
61SNWS College Work Study	0.00	0.00	0.00	1,249.51	0.00	(1,249.51)	(1,249.51)
*Total: Personnel	0.00	0.00	0.00	143,480.25	0.00	(143,480.25)	(143,480.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	43.77	0.00	(43.77)	(43.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,337.25	0.00	(20,337.25)	(20,337.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,587.67	0.00	(1,587.67)	(1,587.67)
*Total: Fringe Benefits	0.00	0.00	0.00	21,968.69	0.00	(21,968.69)	(21,968.69)
711100 Supplies-General	0.00	296,629.00	0.00	0.00	0.00	0.00	296,629.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,471.00	0.00	(3,471.00)	(3,471.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Supplies	0.00	296,629.00	0.00	4,018.00	0.00	(4,018.00)	292,611.00
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	36,674.46	0.00	(36,674.46)	(36,674.46)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,851.14	0.00	(16,851.14)	(16,851.14)
*Total: Other	0.00	0.00	0.00	53,525.60	0.00	(53,525.60)	(53,525.60)
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(12,935.00)	0.00	12,935.00	12,935.00
*Total: Internal Recoveries	0.00	0.00	0.00	(12,935.00)	0.00	12,935.00	12,935.00
**Total Direct Cost Expenditures	0.00	296,629.00	0.00	210,057.54	0.00	(210,057.54)	86,571.46
760300 F&A Expenditures	0.00	0.00	0.00	15,391.46	0.00	(15,391.46)	(15,391.46)
*Total: Indirect Costs	0.00	0.00	0.00	15,391.46	0.00	(15,391.46)	(15,391.46)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	15,391.46	0.00	(15,391.46)	(15,391.46)
***Total Expenditures	0.00	296,629.00	0.00	225,449.00	0.00	(225,449.00)	71,180.00

Revenue

Grant: 14B986 - IOL Software Development
 Fund: 14B986 - IOL Software Development

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Grant

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B986
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 11/1/17 - 7/31/22

CFDA #: NONE

Fund Information

Effective Date: 08/31/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	298,079.00	0.00	137,501.00	0.00	(137,501.00)	160,578.00
*Total: Sponsored Programs	0.00	298,079.00	0.00	137,501.00	0.00	(137,501.00)	160,578.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	87,578.47	0.00	(87,578.47)	(87,578.47)
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	369.53	0.00	(369.53)	(369.53)
*Total: Transfers In	0.00	0.00	0.00	87,948.00	0.00	(87,948.00)	(87,948.00)
***Total Revenue	0.00	298,079.00	0.00	225,449.00	0.00	(225,449.00)	72,630.00

Grant: 14B988 - AquaShield Testing
 Fund: 14B988 - AquaShield Testing

Status: Closing - BSC/Dept Review
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Aqua Shield Inc		Effective Date:	12/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14B988	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	12/1/17 - 12/31/22		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	12,854.89	0.00	(12,854.89)	(12,854.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,100.00	54,100.00	0.00	0.00	0.00	54,100.00	54,100.00
615F10 PAT	0.00	0.00	0.00	16,075.87	0.00	(16,075.87)	(16,075.87)
615NZ0 PAT Unallocated Budget (Bud Only)	24,360.00	24,360.00	0.00	0.00	0.00	24,360.00	24,360.00
617F10 Operating Staff	0.00	0.00	0.00	6,289.38	0.00	(6,289.38)	(6,289.38)
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,106.00	0.00	(2,106.00)	(2,106.00)
61SNSH Student Labor	0.00	0.00	0.00	28,452.37	0.00	(28,452.37)	(28,452.37)
61SNZ0 Student Labor Unallocated(Bud Only)	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
*Total: Personnel	85,240.00	85,240.00	0.00	65,778.51	0.00	19,461.49	19,461.49
65YF10 Full Fringe Benefit Distr Expe	30,729.00	30,729.00	0.00	14,606.66	0.00	16,122.34	16,122.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.67	0.00	(168.67)	(168.67)
*Total: Fringe Benefits	30,729.00	30,729.00	0.00	14,775.33	0.00	15,953.67	15,953.67
710D00 Domestic Travel NH	0.00	0.00	0.00	129.92	0.00	(129.92)	(129.92)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	359.84	0.00	(359.84)	(359.84)
*Total: Travel	0.00	0.00	0.00	489.76	0.00	(489.76)	(489.76)
711100 Supplies-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	2,500.00	2,500.00	0.00	4,800.43	0.00	(2,300.43)	(2,300.43)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	356.47	0.00	(356.47)	(356.47)
717200 Other Professional Services-General	0.00	0.00	0.00	12,478.00	0.00	(12,478.00)	(12,478.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	19,863.88	0.00	(19,863.88)	(19,863.88)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
*Total: Supplies	7,500.00	7,500.00	0.00	40,818.78	0.00	(33,318.78)	(33,318.78)
722200 Participant Support	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00
*Total: Participant Support	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00
**Total Direct Cost Expenditures	136,969.00	123,469.00	0.00	121,862.38	0.00	15,106.62	1,606.62
760300 F&A Expenditures	62,652.00	62,652.00	0.00	61,540.48	0.00	1,111.52	1,111.52
*Total: Indirect Costs	62,652.00	62,652.00	0.00	61,540.48	0.00	1,111.52	1,111.52

Grant: 14B988 - AquaShield Testing
 Fund: 14B988 - AquaShield Testing

Status: Closing - BSC/Dept Review
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J
 Sponsor: Aqua Shield Inc
 Sponsor ID: 14B988
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/1/17 - 12/31/22

CFDA #: NONE

Fund Information

Effective Date: 12/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	62,652.00	62,652.00	0.00	61,540.48	0.00	1,111.52	1,111.52
***Total Expenditures	199,621.00	186,121.00	0.00	183,402.86	0.00	16,218.14	2,718.14
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	183,402.86	0.00	(183,402.86)	(183,402.86)
*Total: Sponsored Programs	0.00	0.00	0.00	183,402.86	0.00	(183,402.86)	(183,402.86)
***Total Revenue	0.00	0.00	0.00	183,402.86	0.00	(183,402.86)	(183,402.86)

Grant: 14B988 - AquaShield Testing
 Fund: 14B991 - AquaShield Testing

Status: Closing - BSC/Dept Review
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J
 Sponsor: Aqua Shield Inc
 Sponsor ID: 14B988
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/1/17 - 12/31/22

CFDA #: NONE

Fund Information
 Effective Date: 12/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	642.00	0.00	(642.00)	(642.00)
61SNSH Student Labor	0.00	0.00	0.00	2,058.41	0.00	(2,058.41)	(2,058.41)
*Total: Personnel	0.00	0.00	0.00	2,700.41	0.00	(2,700.41)	(2,700.41)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.37	0.00	(51.37)	(51.37)
*Total: Fringe Benefits	0.00	0.00	0.00	51.37	0.00	(51.37)	(51.37)
711200 Research Supplies	0.00	0.00	0.00	1,462.52	0.00	(1,462.52)	(1,462.52)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	14.58	0.00	(14.58)	(14.58)
717200 Other Professional Services-General	0.00	0.00	0.00	8,335.00	0.00	(8,335.00)	(8,335.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	936.12	0.00	(936.12)	(936.12)
*Total: Supplies	0.00	13,500.00	0.00	10,748.22	0.00	(10,748.22)	2,751.78
**Total Direct Cost Expenditures	0.00	13,500.00	0.00	13,500.00	0.00	(13,500.00)	(0.00)
***Total Expenditures	0.00	13,500.00	0.00	13,500.00	0.00	(13,500.00)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
***Total Revenue	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)

Grant: 14B989 - Education & Workforce Develop
 Fund: 14B989 - Education & Workforce Develop

Status: Active
 FMGR: Decelle, Michael P

Type: Grant

PI Name:	Decelle, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Advanced Regenerative Manufacturing Institute	Effective Date:	03/06/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AS-0001	CFDA #:	12.630	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UMDEAN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/17 - 12/31/23	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	165,866.00	165,866.00	0.00	0.00	0.00	165,866.00	165,866.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	2,314.20	157,392.27	15,620.85	(173,013.12)	(173,013.12)
615F10 PAT	0.00	0.00	405.22	168,391.52	2,735.30	(171,126.82)	(171,126.82)
615NZ0 PAT Unallocated Budget (Bud Only)	218,327.00	165,719.00	0.00	0.00	0.00	218,327.00	165,719.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	11,197.00	11,197.00	0.00	0.00	0.00	11,197.00	11,197.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	395,390.00	342,782.00	2,719.42	325,783.79	18,356.15	51,250.06	(1,357.94)
65YF10 Full Fringe Benefit Distr Expe	144,473.00	143,406.00	970.82	137,283.84	6,553.14	636.02	(430.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	144,473.00	143,406.00	970.82	137,283.84	6,553.14	636.02	(430.98)
710 Travel	36,000.00	(5,117.57)	0.00	0.00	0.00	36,000.00	(5,117.57)
710000 In-State Travel	0.00	125.82	0.00	125.82	0.00	(125.82)	0.00
710100 Out-of-State Travel	0.00	4,991.75	0.00	4,991.75	0.00	(4,991.75)	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	139.15	0.00	(139.15)	(139.15)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	192.06	0.00	(192.06)	(192.06)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	373.23	0.00	(373.23)	(373.23)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,551.01	0.00	(2,551.01)	(2,551.01)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	862.91	0.00	(862.91)	(862.91)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,659.41	0.00	(2,659.41)	(2,659.41)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	801.75	0.00	(801.75)	(801.75)
*Total: Travel	36,000.00	0.00	0.00	13,302.09	0.00	22,697.91	(13,302.09)
711100 Supplies-General	0.00	0.00	0.00	716.75	0.00	(716.75)	(716.75)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	85.78	0.00	(85.78)	(85.78)
711146 Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	22,709.00	0.00	0.00	0.00	0.00	22,709.00	0.00

Grant: 14B989 - Education & Workforce Develop
 Fund: 14B989 - Education & Workforce Develop

Status: Active
 FMGR: Decelle, Michael P

Type: Grant

PI Name:	Decelle, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Advanced Regenerative Manufacturing Institute	Effective Date:	03/06/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AS-0001	CFDA #:	12.630	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UMDEAN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/17 - 12/31/23	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	59.05	0.00	(59.05)	(59.05)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
*Total: Supplies	22,709.00	0.00	0.00	862.95	0.00	21,846.05	(862.95)
721095 Approved petition waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	598,572.00	486,188.00	3,690.24	477,232.67	24,909.29	96,430.04	(15,953.96)
760300 F&A Expenditures	193,856.00	171,968.00	1,298.96	167,985.98	0.00	25,870.02	3,982.02
*Total: Indirect Costs	193,856.00	171,968.00	1,298.96	167,985.98	0.00	25,870.02	3,982.02
**Total Indirect Cost Expenditures	193,856.00	171,968.00	1,298.96	167,985.98	0.00	25,870.02	3,982.02
***Total Expenditures	792,428.00	658,156.00	4,989.20	645,218.65	24,909.29	122,300.06	(11,971.94)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	4,989.20	645,218.65	0.00	(645,218.65)	(645,218.65)
*Total: Sponsored Programs	0.00	0.00	4,989.20	645,218.65	0.00	(645,218.65)	(645,218.65)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	4,989.20	645,218.65	0.00	(645,218.65)	(645,218.65)

Grant: 14B989 - Education & Workforce Develop
 Fund: 15CB37 - Cost Share Education & Workforce

Status: Active
 FMGR: Decelle, Michael P

Type: Grant

PI Name:	Decelle, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Advanced Regenerative Manufacturing Institute	Effective Date:	06/30/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	AS-0001	CFDA #:	12.630	Term Date:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UMDEAN	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 12/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	155,736.00	155,736.00	0.00	0.00	0.00	155,736.00	155,736.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	2,314.20	157,392.25	15,620.85	(173,013.10)	(173,013.10)
615F10 PAT	0.00	0.00	0.00	160,858.46	0.00	(160,858.46)	(160,858.46)
615NZ0 PAT Unallocated Budget (Bud Only)	218,327.00	165,719.00	0.00	0.00	0.00	218,327.00	165,719.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	11,197.00	11,197.00	0.00	0.00	0.00	11,197.00	11,197.00
*Total: Personnel	385,260.00	332,652.00	2,314.20	318,250.71	15,620.85	51,388.44	(1,219.56)
65YF10 Full Fringe Benefit Distr Expe	140,350.00	139,283.00	826.16	134,500.31	5,576.64	273.05	(793.95)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	140,350.00	139,283.00	826.16	134,500.31	5,576.64	273.05	(793.95)
710 Travel	0.00	(5,117.62)	0.00	0.00	0.00	0.00	(5,117.62)
710000 In-State Travel	0.00	125.82	0.00	125.82	0.00	(125.82)	0.00
710100 Out-of-State Travel	0.00	4,991.80	0.00	4,991.80	0.00	(4,991.80)	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	60.21	0.00	(60.21)	(60.21)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	192.06	0.00	(192.06)	(192.06)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	373.24	0.00	(373.24)	(373.24)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,551.02	0.00	(2,551.02)	(2,551.02)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	862.94	0.00	(862.94)	(862.94)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,659.42	0.00	(2,659.42)	(2,659.42)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	801.75	0.00	(801.75)	(801.75)
*Total: Travel	0.00	0.00	0.00	13,223.26	0.00	(13,223.26)	(13,223.26)
711100 Supplies-General	0.00	0.00	0.00	716.75	0.00	(716.75)	(716.75)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	85.78	0.00	(85.78)	(85.78)
713000 Printing & Copying-General	0.00	0.00	0.00	59.05	0.00	(59.05)	(59.05)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	861.58	0.00	(861.58)	(861.58)

Grant: 14B989 - Education & Workforce Develop
 Fund: 15CB37 - Cost Share Education & Workforce

Status: Active
 FMGR: Decelle, Michael P

Type: Grant

PI Name:	Decelle, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Advanced Regenerative Manufacturing Institute	Effective Date:	06/30/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AS-0001	CFDA #:	12.630	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UMDEAN	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/17 - 12/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	525,610.00	471,935.00	3,140.36	466,835.86	21,197.49	37,576.65	(16,098.35)
760300 F&A Expenditures	168,044.00	166,822.00	1,105.40	164,326.46	0.00	3,717.54	2,495.54
*Total: Indirect Costs	168,044.00	166,822.00	1,105.40	164,326.46	0.00	3,717.54	2,495.54
**Total Indirect Cost Expenditures	168,044.00	166,822.00	1,105.40	164,326.46	0.00	3,717.54	2,495.54
***Total Expenditures	693,654.00	638,757.00	4,245.76	631,162.32	21,197.49	41,294.19	(13,602.81)
Revenue							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,105.40	164,043.85	0.00	(164,043.85)	(164,043.85)
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	118,052.32	0.00	(118,052.32)	(118,052.32)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	112,020.30	0.00	(112,020.30)	(112,020.30)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	151,035.28	0.00	(151,035.28)	(151,035.28)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	65,287.08	0.00	(65,287.08)	(65,287.08)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	1,184.33	0.00	(1,184.33)	(1,184.33)
*Total: Transfers In	0.00	0.00	1,105.40	611,623.16	0.00	(611,623.16)	(611,623.16)
***Total Revenue	0.00	0.00	1,105.40	611,623.16	0.00	(611,623.16)	(611,623.16)

Grant: 14B995 - Continuous, High Yield Kelp
 Fund: 14B995 - Continuous, High Yield Kelp

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Chambers, Michael D

PI Name:	Chambers, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Trophic LLC	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	14B995	CFDA #: 81.135	Term Date:	IDC Rate Code:	URON16	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/14/18 - 12/4/22	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	113,053.01	0.00	(113,053.01)	(113,053.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	20,409.55	0.00	(20,409.55)	(20,409.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	217,749.00	217,749.00	0.00	0.00	0.00	217,749.00	217,749.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	85,975.15	0.00	(85,975.15)	(85,975.15)
613N30 Graduate Research Assistant	0.00	0.00	4,699.60	112,704.36	1,879.84	(114,584.20)	(114,584.20)
613NZ0 Grad Unallocated Budget (Bud Only)	204,458.00	204,458.00	0.00	0.00	0.00	204,458.00	204,458.00
615F10 PAT	0.00	0.00	0.00	31,826.19	0.00	(31,826.19)	(31,826.19)
615NZ0 PAT Unallocated Budget (Bud Only)	12,194.00	12,194.00	0.00	0.00	0.00	12,194.00	12,194.00
616F10 Extension Educator	0.00	0.00	0.00	39,790.60	0.00	(39,790.60)	(39,790.60)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1.40	0.00	(1.40)	(1.40)
617BLG Operating Staff-Longevity	0.00	0.00	16.20	130.40	0.00	(130.40)	(130.40)
617F10 Operating Staff	0.00	0.00	801.88	22,667.97	202.64	(22,870.61)	(22,870.61)
61CBHO Part Time - Overtime	0.00	0.00	0.00	178.25	0.00	(178.25)	(178.25)
61CPHX Part Time Hourly	0.00	8,266.00	2,357.50	88,619.50	0.00	(88,619.50)	(80,353.50)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH Student Labor	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
61SNZ0 Student Labor Unallocated(Bud Only)	208,800.00	208,800.00	0.00	0.00	0.00	208,800.00	208,800.00
*Total: Personnel	643,201.00	651,467.00	7,875.18	520,610.13	2,082.48	120,508.39	128,774.39
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.32	15,986.14	0.00	(15,986.14)	(15,986.14)
65YF10 Full Fringe Benefit Distr Expe	84,540.00	85,234.00	286.28	45,857.83	72.34	38,609.83	39,303.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	190.96	7,150.88	0.00	(7,150.88)	(7,150.88)
*Total: Fringe Benefits	84,540.00	85,234.00	478.56	68,994.85	72.34	15,472.81	16,166.81
710 Travel	64,520.00	58,831.51	0.00	0.00	0.00	64,520.00	58,831.51
710000 In-State Travel	0.00	39.44	0.00	39.44	0.00	(39.44)	0.00
710100 Out-of-State Travel	0.00	2,813.44	0.00	2,813.44	0.00	(2,813.44)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	632.00	0.00	(632.00)	(632.00)
7104 Non-Employee-Student Travel	0.00	624.15	0.00	0.00	0.00	0.00	624.15
710400 Student or Non-Emp Travel	0.00	2,211.46	0.00	2,211.46	0.00	(2,211.46)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,567.33	0.00	(1,567.33)	(1,567.33)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	624.04	0.00	(624.04)	(624.04)

Grant: 14B995 - Continuous, High Yield Kelp
 Fund: 14B995 - Continuous, High Yield Kelp

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Chambers, Michael D

PI Name:	Chambers, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Trophic LLC	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	14B995	CFDA #: 81.135	Term Date:	IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/14/18 - 12/4/22	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	132.19	0.00	(132.19)	(132.19)
710D50 Domestic Travel Non-NH	0.00	0.00	204.75	4,861.97	0.00	(4,861.97)	(4,861.97)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,290.20	0.00	(2,290.20)	(2,290.20)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,234.62	0.00	(1,234.62)	(1,234.62)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	75.00	5,241.52	0.00	(5,241.52)	(5,241.52)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,558.15	0.00	(2,558.15)	(2,558.15)
710D80 Domestic Trvl Non-NH Meals/Incidtl	0.00	0.00	74.86	1,024.25	0.00	(1,024.25)	(1,024.25)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	419.62	0.00	(419.62)	(419.62)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710T01 Team Travel - Workshop/Conf Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
710T20 Team Travel - Hotel/Lodging	0.00	0.00	0.00	948.28	0.00	(948.28)	(948.28)
710Z Travel-Other	0.00	(242.21)	0.00	0.00	0.00	0.00	(242.21)
710Z00 Travel-Other	0.00	242.21	0.00	616.25	0.00	(616.25)	(374.04)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)
*Total: Travel	64,520.00	64,520.00	354.61	28,088.95	0.00	36,431.05	36,431.05
740000 Cap Equipment	671,575.00	671,575.00	0.00	42,089.00	0.00	629,486.00	629,486.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	174,054.42	0.00	(174,054.42)	(174,054.42)
740100 Lease/SBITA Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	671,575.00	671,575.00	0.00	216,143.42	0.00	455,431.58	455,431.58
711100 Supplies-General	0.00	0.00	377.99	10,142.83	0.00	(10,142.83)	(10,142.83)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	439.98	0.00	(439.98)	(439.98)
7112 Research Supplies	311,426.00	311,426.00	0.00	0.00	0.00	311,426.00	311,426.00
711200 Research Supplies	0.00	0.00	0.00	60,428.99	0.00	(60,428.99)	(60,428.99)
713000 Printing & Copying-General	0.00	0.00	0.00	17.82	0.00	(17.82)	(17.82)
714000 Postage-General	0.00	0.00	0.00	466.93	0.00	(466.93)	(466.93)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	101.50	0.00	(101.50)	(101.50)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	331.06	0.00	(331.06)	(331.06)
714025 Postage-Direct Mail	0.00	0.00	0.00	67.35	0.00	(67.35)	(67.35)
714030 Postage-Express Mail	0.00	0.00	0.00	65.08	0.00	(65.08)	(65.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,043.00	0.00	(1,043.00)	(1,043.00)

Grant: 14B995 - Continuous, High Yield Kelp
 Fund: 14B995 - Continuous, High Yield Kelp

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Chambers, Michael D

PI Name: Chambers, Michael D
 Sponsor: Trophic LLC
 Sponsor ID: 14B995
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 3/14/18 - 12/4/22

CFDA #: 81.135

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	649.69	0.00	(649.69)	(649.69)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
717000 Consulting-General	94,101.00	94,101.00	0.00	0.00	0.00	94,101.00	94,101.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
717200 Other Professional Services-General	0.00	11,535.00	0.00	516,462.73	29,927.69	(546,390.42)	(534,855.42)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	239,830.00	194,695.00	0.00	94,746.35	0.00	145,083.65	99,948.65
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	4,492.80	5,107.20	(9,600.00)	(9,600.00)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	30.03	0.00	(30.03)	(30.03)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	543.27	0.00	(543.27)	(543.27)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	10,285.36	0.00	(10,285.36)	(10,285.36)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,718.00	0.00	(2,718.00)	(2,718.00)
*Total: Supplies	645,357.00	611,757.00	377.99	705,488.77	35,034.89	(95,166.66)	(128,766.66)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,856.00	0.00	(11,856.00)	(11,856.00)
721100 Assistantships	101,421.00	87,936.00	0.00	0.00	0.00	101,421.00	87,936.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	53,952.10	0.00	(53,952.10)	(53,952.10)
*Total: Tuition	101,421.00	87,936.00	0.00	65,808.10	0.00	35,612.90	22,127.90
7300 Subcontracts	27,500.00	71,268.00	0.00	0.00	0.00	27,500.00	71,268.00
730001 Subcontracts 01	0.00	0.00	0.00	15,965.00	0.00	(15,965.00)	(15,965.00)
730002 Subcontracts 02	0.00	0.00	0.00	66,608.98	63,794.89	(130,403.87)	(130,403.87)
*Total: Contractual	27,500.00	71,268.00	0.00	82,573.98	63,794.89	(118,868.87)	(75,100.87)
**Total Direct Cost Expenditures	2,238,114.00	2,243,757.00	9,086.34	1,687,708.20	100,984.60	449,421.20	455,064.20
760300 F&A Expenditures	740,627.00	734,984.00	4,588.60	688,703.73	0.00	51,923.27	46,280.27
*Total: Indirect Costs	740,627.00	734,984.00	4,588.60	688,703.73	0.00	51,923.27	46,280.27
**Total Indirect Cost Expenditures	740,627.00	734,984.00	4,588.60	688,703.73	0.00	51,923.27	46,280.27
***Total Expenditures	2,978,741.00	2,978,741.00	13,674.94	2,376,411.93	100,984.60	501,344.47	501,344.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B995 - Continuous, High Yield Kelp
 Fund: 14B995 - Continuous, High Yield Kelp

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Chambers, Michael D

PI Name: Chambers, Michael D
 Sponsor: Trophic LLC
 Sponsor ID: 14B995
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 3/14/18 - 12/4/22

CFDA #: 81.135

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	13,674.94	2,376,411.93	0.00	(2,376,411.93)	(2,376,411.93)
*Total: Sponsored Programs	0.00	0.00	13,674.94	2,376,411.93	0.00	(2,376,411.93)	(2,376,411.93)
***Total Revenue	0.00	0.00	13,674.94	2,376,411.93	0.00	(2,376,411.93)	(2,376,411.93)

Grant: 14B995 - Continuous, High Yield Kelp
 Fund: 15CB44 - Continuous, High Yield Kelp - CS

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Chambers, Michael D

PI Name: Chambers, Michael D
 Sponsor: Trophic LLC
 Sponsor ID: 14B995
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 3/14/18 - 12/4/22

CFDA #: 81.135

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 01/01/2018	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: URON16	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: 14ZCLR	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	88,567.91	0.00	(88,567.91)	(88,567.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	156,061.00	156,061.00	0.00	0.00	0.00	156,061.00	156,061.00
616F10 Extension Educator	0.00	0.00	0.00	18,883.01	0.00	(18,883.01)	(18,883.01)
*Total: Personnel	156,061.00	156,061.00	0.00	107,450.92	0.00	48,610.08	48,610.08
65YF10 Full Fringe Benefit Distr Expe	69,944.00	69,944.00	0.00	47,288.09	0.00	22,655.91	22,655.91
*Total: Fringe Benefits	69,944.00	69,944.00	0.00	47,288.09	0.00	22,655.91	22,655.91
**Total Direct Cost Expenditures	226,005.00	226,005.00	0.00	154,739.01	0.00	71,265.99	71,265.99
760300 F&A Expenditures	114,099.00	114,099.00	0.00	78,110.91	0.00	35,988.09	35,988.09
*Total: Indirect Costs	114,099.00	114,099.00	0.00	78,110.91	0.00	35,988.09	35,988.09
**Total Indirect Cost Expenditures	114,099.00	114,099.00	0.00	78,110.91	0.00	35,988.09	35,988.09
***Total Expenditures	340,104.00	340,104.00	0.00	232,849.92	0.00	107,254.08	107,254.08
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	78,110.91	0.00	(78,110.91)	(78,110.91)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	107,451.08	0.00	(107,451.08)	(107,451.08)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	47,302.43	0.00	(47,302.43)	(47,302.43)
*Total: Transfers In	0.00	0.00	0.00	232,864.42	0.00	(232,864.42)	(232,864.42)
***Total Revenue	0.00	0.00	0.00	232,864.42	0.00	(232,864.42)	(232,864.42)

Grant: 14BA06 - IOL Investments
 Fund: 14BA06 - IOL Investments

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14BA06
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/18 - 6/30/28

CFDA #: NONE

Fund Information
 Effective Date: 06/20/2018
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Uniform Guidance

BOTH
 YES
 STDBUD
 USNH
 NO
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	83,620.00	0.00	(83,620.00)	(83,620.00)
*Total: Equipment	0.00	0.00	0.00	83,620.00	0.00	(83,620.00)	(83,620.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	6,414.00	0.00	(6,414.00)	(6,414.00)
717200 Other Professional Services-General	0.00	0.00	0.00	54,815.00	0.00	(54,815.00)	(54,815.00)
717321 Service-Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	31,000.00	0.00	(31,000.00)	(31,000.00)
*Total: Supplies	0.00	0.00	0.00	92,229.00	0.00	(92,229.00)	(92,229.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	359,804.75	0.00	(359,804.75)	(359,804.75)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	60,029.41	975,482.40	0.00	(975,482.40)	(975,482.40)
*Total: Other	0.00	0.00	60,029.41	1,335,287.15	0.00	(1,335,287.15)	(1,335,287.15)
**Total Direct Cost Expenditures	0.00	0.00	60,029.41	1,511,136.15	0.00	(1,511,136.15)	(1,511,136.15)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	60,029.41	1,511,136.15	0.00	(1,511,136.15)	(1,511,136.15)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
531322 Program Income-Project Testing	0.00	0.00	0.00	386.94	0.00	(386.94)	(386.94)
*Total: Sponsored Programs	0.00	0.00	0.00	2,386.94	0.00	(2,386.94)	(2,386.94)
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	947,699.87	0.00	(947,699.87)	(947,699.87)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2,367,693.85	0.00	(2,367,693.85)	(2,367,693.85)
*Total: Transfers In	0.00	0.00	0.00	3,315,393.72	0.00	(3,315,393.72)	(3,315,393.72)
***Total Revenue	0.00	0.00	0.00	3,317,780.66	0.00	(3,317,780.66)	(3,317,780.66)

Grant: 14BA18 - UNH Oceanography Graduate Prog
 Fund: 14BA18 - UNH Oceanography Graduate Prog

Status: Active Type: Other
 FMGR: Lippmann, Thomas C

PI Name: Lippmann, Thomas C
 Sponsor: TE Connectivity
 Sponsor ID: CHECK#53477
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 8/28/18 - 6/30/23

CFDA #: NONE

Fund Information
 Effective Date: 08/28/2018
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
*Total: Equipment	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
7112 Research Supplies	4,585.00	4,585.00	0.00	0.00	0.00	4,585.00	4,585.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.55	0.00	(9.55)	(9.55)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,274.98	0.00	(6,274.98)	(6,274.98)
717200 Other Professional Services-General	0.00	0.00	0.00	1,777.50	0.00	(1,777.50)	(1,777.50)
*Total: Supplies	4,585.00	4,585.00	0.00	8,062.03	0.00	(3,477.03)	(3,477.03)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	8,062.03	0.00	1,937.97	1,937.97
***Total Expenditures	10,000.00	10,000.00	0.00	8,062.03	0.00	1,937.97	1,937.97
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	8,062.03	0.00	(8,062.03)	(8,062.03)
*Total: Sponsored Programs	0.00	0.00	0.00	8,062.03	0.00	(8,062.03)	(8,062.03)
***Total Revenue	0.00	0.00	0.00	8,062.03	0.00	(8,062.03)	(8,062.03)

Grant: 14BA38 - Innovative Packaging
 Fund: 14BA38 - Innovative Packaging
 PI Name: White, Christopher M
 Sponsor: Mentis Sciences Inc
 Sponsor ID: 4303
 Resp Org: UDME00
 FRAGRNT Start/End Date: 1/9/19 - 10/30/23

Status: Active
 Type: Contract
 FMGR: White, Christopher M
 CFDA #: 12.300

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 01/09/2019	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16 50.50%	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Covid-19	NO
Rev Account: 531000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,613.00	0.00	(39,613.00)	(39,613.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,444.00	41,444.00	0.00	0.00	0.00	41,444.00	41,444.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	31,000.28	0.00	(31,000.28)	(31,000.28)
613N30 Graduate Research Assistant	0.00	0.00	0.00	22,550.58	0.00	(22,550.58)	(22,550.58)
613NZ0 Grad Unallocated Budget (Bud Only)	59,979.00	59,979.00	0.00	0.00	0.00	59,979.00	59,979.00
*Total: Personnel	101,423.00	101,423.00	0.00	93,163.86	0.00	8,259.14	8,259.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,689.13	0.00	(5,689.13)	(5,689.13)
65YF10 Full Fringe Benefit Distr Expe	6,045.00	6,045.00	0.00	0.00	0.00	6,045.00	6,045.00
*Total: Fringe Benefits	6,045.00	6,045.00	0.00	5,689.13	0.00	355.87	355.87
710 Travel	4,543.00	4,543.00	0.00	0.00	0.00	4,543.00	4,543.00
*Total: Travel	4,543.00	4,543.00	0.00	0.00	0.00	4,543.00	4,543.00
740000 Cap Equipment	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	24,170.39	19,455.10	(43,625.49)	(43,625.49)
*Total: Equipment	105,000.00	105,000.00	0.00	24,170.39	19,455.10	61,374.51	61,374.51
711100 Supplies-General	0.00	0.00	0.00	30.51	0.00	(30.51)	(30.51)
7112 Research Supplies	1,822.00	1,822.00	0.00	0.00	0.00	1,822.00	1,822.00
711200 Research Supplies	0.00	0.00	0.00	63,960.95	66.44	(64,027.39)	(64,027.39)
*Total: Supplies	1,822.00	1,822.00	0.00	63,991.46	66.44	(62,235.90)	(62,235.90)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	27,140.00	27,140.00	0.00	0.00	0.00	27,140.00	27,140.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,210.87	0.00	(13,210.87)	(13,210.87)
*Total: Tuition	27,140.00	27,140.00	0.00	16,060.87	0.00	11,079.13	11,079.13
**Total Direct Cost Expenditures	245,973.00	245,973.00	0.00	203,075.71	19,521.54	23,375.75	23,375.75
760300 F&A Expenditures	57,485.00	57,485.00	0.00	82,236.35	0.00	(24,751.35)	(24,751.35)
*Total: Indirect Costs	57,485.00	57,485.00	0.00	82,236.35	0.00	(24,751.35)	(24,751.35)
**Total Indirect Cost Expenditures	57,485.00	57,485.00	0.00	82,236.35	0.00	(24,751.35)	(24,751.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA38 - Innovative Packaging
 Fund: 14BA38 - Innovative Packaging

Status: Active
 FMGR: White, Christopher M
 Type: Contract

PI Name: White, Christopher M
 Sponsor: Mentis Sciences Inc
 Sponsor ID: 4303
 Resp Org: UDME00
 FRAGRNT Start/End Date: 1/9/19 - 10/30/23

CFDA #: 12.300

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 01/09/2019	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	STDBUD
Rev Account: 531000	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	303,458.00	303,458.00	0.00	285,312.06	19,521.54	(1,375.60)	(1,375.60)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	285,312.06	0.00	(285,312.06)	(285,312.06)
*Total: Sponsored Programs	0.00	0.00	0.00	285,312.06	0.00	(285,312.06)	(285,312.06)
***Total Revenue	0.00	0.00	0.00	285,312.06	0.00	(285,312.06)	(285,312.06)

Grant: 14BA40 - Biofab & Bioengineering K12
 Fund: 14BA40 - Biofab & Bioengineering K12

Status: Closing - Final Financial Rev
 FMGR: Hale, Stephen R

Type: Grant

PI Name:	Hale, Stephen R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Advanced Regenerative Manufacturing Institute	Effective Date:	10/26/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EWD0018	CFDA #:	12.630	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/26/18 - 10/1/22	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,066.72	0.00	(7,066.72)	(7,066.72)
615NZ0 PAT Unallocated Budget (Bud Only)	15,336.00	15,336.00	0.00	0.00	0.00	15,336.00	15,336.00
616F10 Extension Educator	0.00	0.00	0.00	7,162.14	0.00	(7,162.14)	(7,162.14)
*Total: Personnel	15,336.00	15,336.00	0.00	14,228.86	0.00	1,107.14	1,107.14
65YF10 Full Fringe Benefit Distr Expe	6,478.00	6,478.00	0.00	6,281.92	0.00	196.08	196.08
*Total: Fringe Benefits	6,478.00	6,478.00	0.00	6,281.92	0.00	196.08	196.08
717000 Consulting-General	94,000.00	94,000.00	0.00	0.00	0.00	94,000.00	94,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,500.00	20,500.00	0.00	115,803.22	0.00	(95,303.22)	(95,303.22)
*Total: Supplies	114,500.00	114,500.00	0.00	115,803.22	0.00	(1,303.22)	(1,303.22)
**Total Direct Cost Expenditures	136,314.00	136,314.00	0.00	136,314.00	0.00	(0.00)	(0.00)
760300 F&A Expenditures	68,843.00	68,843.00	0.00	68,838.51	0.00	4.49	4.49
*Total: Indirect Costs	68,843.00	68,843.00	0.00	68,838.51	0.00	4.49	4.49
**Total Indirect Cost Expenditures	68,843.00	68,843.00	0.00	68,838.51	0.00	4.49	4.49
***Total Expenditures	205,157.00	205,157.00	0.00	205,152.51	0.00	4.49	4.49
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	205,152.51	0.00	(205,152.51)	(205,152.51)
*Total: Sponsored Programs	0.00	0.00	0.00	205,152.51	0.00	(205,152.51)	(205,152.51)
***Total Revenue	0.00	0.00	0.00	205,152.51	0.00	(205,152.51)	(205,152.51)

Grant: 14BA40 - Biofab & Bioengineering K12
 Fund: 15CC17 - Biofab & Bioengineering K12 - CS

Status: Closing - Final Financial Rev
 FMGR: Hale, Stephen R

Type: Grant

PI Name:	Hale, Stephen R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Advanced Regenerative Manufacturing Institute	Effective Date:	10/26/2018	Approved For Preaward	YES
Sponsor ID:	EWD0018	Term Date:		Budget Controls	A110
CFDA #:	12.630	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UALCTR	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	10/26/18 - 10/1/22			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,650.37	0.00	(7,650.37)	(7,650.37)
615NZ0 PAT Unallocated Budget (Bud Only)	10,709.00	10,709.00	0.00	0.00	0.00	10,709.00	10,709.00
616F10 Extension Educator	0.00	0.00	0.00	7,162.18	0.00	(7,162.18)	(7,162.18)
*Total: Personnel	10,709.00	10,709.00	0.00	14,812.55	0.00	(4,103.55)	(4,103.55)
65YF10 Full Fringe Benefit Distr Expe	4,533.00	4,533.00	0.00	6,263.75	0.00	(1,730.75)	(1,730.75)
*Total: Fringe Benefits	4,533.00	4,533.00	0.00	6,263.75	0.00	(1,730.75)	(1,730.75)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	14,457.00	12,457.00	0.00	0.00	0.00	14,457.00	12,457.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
*Total: Supplies	18,617.00	16,617.00	0.00	0.00	0.00	18,617.00	16,617.00
**Total Direct Cost Expenditures	33,859.00	31,859.00	0.00	21,076.30	0.00	12,782.70	10,782.70
760300 F&A Expenditures	17,101.00	17,101.00	0.00	10,643.71	0.00	6,457.29	6,457.29
*Total: Indirect Costs	17,101.00	17,101.00	0.00	10,643.71	0.00	6,457.29	6,457.29
**Total Indirect Cost Expenditures	17,101.00	17,101.00	0.00	10,643.71	0.00	6,457.29	6,457.29
***Total Expenditures	50,960.00	48,960.00	0.00	31,720.01	0.00	19,239.99	17,239.99
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,435.71	0.00	(7,435.71)	(7,435.71)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	10,643.71	0.00	(10,643.71)	(10,643.71)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,676.21	0.00	(9,676.21)	(9,676.21)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,964.38	0.00	(3,964.38)	(3,964.38)
*Total: Transfers In	0.00	0.00	0.00	31,720.01	0.00	(31,720.01)	(31,720.01)
***Total Revenue	0.00	0.00	0.00	31,720.01	0.00	(31,720.01)	(31,720.01)

Grant: 14BA40 - Biofab & Bioengineering K12
 Fund: 17C025 - Biofab & Bioengineering K12 CS

Status: Closing - Final Financial Rev
 FMGR: Hale, Stephen R

Type: Grant

PI Name:	Hale, Stephen R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Advanced Regenerative Manufacturing Institute	Effective Date:	04/09/2019	Approved For Preaward	YES
Sponsor ID:	EWD0018	Term Date:		Budget Controls	A110
CFDA #:	12.630	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UALCTR	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	10/26/18 - 10/1/22			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	996.67	0.00	(996.67)	(996.67)
7112 Research Supplies	1,661.00	3,661.00	0.00	0.00	0.00	1,661.00	3,661.00
*Total: Supplies	1,661.00	3,661.00	0.00	996.67	0.00	664.33	2,664.33
**Total Direct Cost Expenditures	1,661.00	3,661.00	0.00	996.67	0.00	664.33	2,664.33
760300 F&A Expenditures	839.00	839.00	0.00	503.33	0.00	335.67	335.67
*Total: Indirect Costs	839.00	839.00	0.00	503.33	0.00	335.67	335.67
**Total Indirect Cost Expenditures	839.00	839.00	0.00	503.33	0.00	335.67	335.67
***Total Expenditures	2,500.00	4,500.00	0.00	1,500.00	0.00	1,000.00	3,000.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 14BA41 - Transient Phenomena
 Fund: 14BA41 - Transient Phenomena

Status: Closing - OSR/Central Off Review
 FMGR: Kistler, Lynn M

Type: Grant

PI Name: Kistler, Lynn M
 Sponsor: Lockheed Martin
 Sponsor ID: 4104042516
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/8/19 - 10/22/22

CFDA #: 43.001

Fund Information
 Effective Date: 04/08/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,932.14	0.00	(43,932.14)	(43,932.14)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	(371.31)	9,294.62	0.00	(9,294.62)	(9,294.62)
611F60 Faculty NTT Research	0.00	0.00	0.00	32,201.36	0.00	(32,201.36)	(32,201.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	73,202.00	73,202.00	0.00	0.00	0.00	73,202.00	73,202.00
615F10 PAT	0.00	0.00	0.00	6,245.12	0.00	(6,245.12)	(6,245.12)
61CPHX Part Time Hourly	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
*Total: Personnel	73,202.00	73,202.00	(371.31)	92,033.24	0.00	(18,831.24)	(18,831.24)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,532.21	0.00	(3,532.21)	(3,532.21)
65YF10 Full Fringe Benefit Distr Expe	30,672.00	30,672.00	(132.48)	18,933.96	0.00	11,738.04	11,738.04
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.44	0.00	(28.44)	(28.44)
*Total: Fringe Benefits	30,672.00	30,672.00	(132.48)	22,494.61	0.00	8,177.39	8,177.39
710 Travel	9,498.00	9,498.00	0.00	0.00	0.00	9,498.00	9,498.00
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	807.88	0.00	(807.88)	(807.88)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,402.47	0.00	(1,402.47)	(1,402.47)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	978.13	0.00	(978.13)	(978.13)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	990.67	0.00	(990.67)	(990.67)
*Total: Travel	9,498.00	9,498.00	0.00	4,228.15	0.00	5,269.85	5,269.85
7112 Research Supplies	6,230.00	6,230.00	0.00	0.00	0.00	6,230.00	6,230.00
713000 Printing & Copying-General	0.00	0.00	0.00	146.07	0.00	(146.07)	(146.07)
713010 Printing & Copying-Publications	0.00	0.00	0.00	29.01	0.00	(29.01)	(29.01)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	671.00	0.00	(671.00)	(671.00)
*Total: Supplies	6,230.00	6,230.00	0.00	846.08	0.00	5,383.92	5,383.92
**Total Direct Cost Expenditures	119,602.00	119,602.00	(503.79)	119,602.08	0.00	(0.08)	(0.08)
760300 F&A Expenditures	60,398.00	60,398.00	(254.42)	60,399.13	0.00	(1.13)	(1.13)
*Total: Indirect Costs	60,398.00	60,398.00	(254.42)	60,399.13	0.00	(1.13)	(1.13)
**Total Indirect Cost Expenditures	60,398.00	60,398.00	(254.42)	60,399.13	0.00	(1.13)	(1.13)
***Total Expenditures	180,000.00	180,000.00	(758.21)	180,001.21	0.00	(1.21)	(1.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA41 - Transient Phenomena
 Fund: 14BA41 - Transient Phenomena

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Kistler, Lynn M

PI Name: Kistler, Lynn M
 Sponsor: Lockheed Martin
 Sponsor ID: 4104042516
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/8/19 - 10/22/22

CFDA #: 43.001

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 04/08/2019	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	STDBUD
Rev Account: 531000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	(758.21)	180,001.21	0.00	(180,001.21)	(180,001.21)
*Total: Sponsored Programs	0.00	0.00	(758.21)	180,001.21	0.00	(180,001.21)	(180,001.21)
***Total Revenue	0.00	0.00	(758.21)	180,001.21	0.00	(180,001.21)	(180,001.21)

Grant: 14BA46 - NVMe Over Fabrics
 Fund: 14BA46 - NVMe Over Fabrics

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	Industrial Consortium		Effective Date:	09/06/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14BA46	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/7/19 - 5/7/23		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,704.40	0.00	(3,704.40)	(3,704.40)
615F10	PAT	0.00	0.00	(33,195.14)	147,776.88	0.00	(147,776.88)	(147,776.88)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	26.11	0.00	(26.11)	(26.11)
617F10	Operating Staff	0.00	0.00	0.00	893.06	0.00	(893.06)	(893.06)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,427.79	0.00	(13,427.79)	(13,427.79)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,967.50	0.00	(1,967.50)	(1,967.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	242.08	0.00	(242.08)	(242.08)
61SNSH	Student Labor	0.00	0.00	303.80	87,123.21	0.00	(87,123.21)	(87,123.21)
*Total: Personnel		0.00	0.00	(32,891.34)	255,161.03	0.00	(255,161.03)	(255,161.03)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	178.94	0.00	(178.94)	(178.94)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(11,850.69)	61,206.61	0.00	(61,206.61)	(61,206.61)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,083.84	0.00	(1,083.84)	(1,083.84)
*Total: Fringe Benefits		0.00	0.00	(11,850.69)	62,469.39	0.00	(62,469.39)	(62,469.39)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,246.82	0.00	(2,246.82)	(2,246.82)
*Total: Travel		0.00	0.00	0.00	2,246.82	0.00	(2,246.82)	(2,246.82)
711100	Supplies-General	0.00	661,812.89	0.00	84.99	0.00	(84.99)	661,727.90
7112	Research Supplies	95,813.24	95,813.24	0.00	0.00	0.00	95,813.24	95,813.24
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	682.47	0.00	(682.47)	(682.47)
717200	Other Professional Services-General	0.00	0.00	0.00	761.71	0.00	(761.71)	(761.71)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	600.50	0.00	(600.50)	(600.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,380.36	0.00	(1,380.36)	(1,380.36)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,826.00	0.00	(2,826.00)	(2,826.00)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies		95,813.24	757,626.13	0.00	7,436.03	0.00	88,377.21	750,190.10
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	85.75	0.00	(85.75)	(85.75)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,226.25	0.00	(4,226.25)	(4,226.25)
*Total: Tuition		0.00	0.00	0.00	4,312.00	0.00	(4,312.00)	(4,312.00)

Grant: 14BA46 - NVMe Over Fabrics
 Fund: 14BA46 - NVMe Over Fabrics

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14BA46
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/7/19 - 5/7/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/06/2019	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC20 20.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	STDBUD	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Uniform Guidance	NO	

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	0.00	0.00	0.00	2,611.37	0.00	(2,611.37)	(2,611.37)
*Total: Participant Support	0.00	0.00	0.00	2,611.37	0.00	(2,611.37)	(2,611.37)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	21,877.61	0.00	(21,877.61)	(21,877.61)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	174,210.14	0.00	(174,210.14)	(174,210.14)
*Total: Other	0.00	0.00	0.00	196,087.75	0.00	(196,087.75)	(196,087.75)
**Total Direct Cost Expenditures	95,813.24	757,626.13	(44,742.03)	530,324.39	0.00	(434,511.15)	227,301.74
760300 F&A Expenditures	19,162.65	19,162.65	(8,948.46)	62,295.69	0.00	(43,133.04)	(43,133.04)
*Total: Indirect Costs	19,162.65	19,162.65	(8,948.46)	62,295.69	0.00	(43,133.04)	(43,133.04)
**Total Indirect Cost Expenditures	19,162.65	19,162.65	(8,948.46)	62,295.69	0.00	(43,133.04)	(43,133.04)
***Total Expenditures	114,975.89	776,788.78	(53,690.49)	592,620.08	0.00	(477,644.19)	184,168.70
Revenue							
531000 US Corporate Grants & Contracts	0.00	584,874.46	0.00	741,251.99	0.00	(741,251.99)	(156,377.53)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531322 Program Income-Project Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	584,874.46	0.00	741,251.99	0.00	(741,251.99)	(156,377.53)
570305 Royalty Distribution	0.00	0.00	675.00	17,550.00	0.00	(17,550.00)	(17,550.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Other Sources	0.00	0.00	675.00	18,900.00	0.00	(18,900.00)	(18,900.00)
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	1,612.46	0.00	(1,612.46)	(1,612.46)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	6,582.00	0.00	(6,582.00)	(6,582.00)
*Total: Transfers In	0.00	0.00	0.00	8,194.46	0.00	(8,194.46)	(8,194.46)
***Total Revenue	0.00	584,874.46	675.00	768,346.45	0.00	(768,346.45)	(183,471.99)

Grant: 14BA47 - GLOBE SRS: 2019 and 2020
 Fund: 14BA47 - GLOBE SRS: 2019 and 2020

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Youth Learning as Citizen Env Scientists	Effective Date:	05/14/2019	IDC Basis Code:	TDC
Sponsor ID:	14BA47	Term Date:		IDC Rate Code:	IDC10 10.00%
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST 10
Resp Org:	UALCTR	Rev Account:	531000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	5/14/19 - 5/31/23			Approved For Preaward	YES
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	15,897.60	0.00	(15,897.60)	(15,897.60)
615N20 PAT Unallocated Budget (Bud Only)	41,079.00	41,079.00	0.00	0.00	0.00	41,079.00	41,079.00
*Total: Personnel	41,079.00	41,079.00	0.00	15,897.60	0.00	25,181.40	25,181.40
65YF10 Full Fringe Benefit Distr Expe	8,839.00	8,839.00	0.00	6,963.15	0.00	1,875.85	1,875.85
*Total: Fringe Benefits	8,839.00	8,839.00	0.00	6,963.15	0.00	1,875.85	1,875.85
710 Travel	12,840.00	12,840.00	0.00	0.00	0.00	12,840.00	12,840.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,000.23	0.00	(1,000.23)	(1,000.23)
*Total: Travel	12,840.00	12,840.00	0.00	1,000.23	0.00	11,839.77	11,839.77
711100 Supplies-General	0.00	0.00	0.00	1,339.27	0.00	(1,339.27)	(1,339.27)
7112 Research Supplies	18,682.32	18,682.32	0.00	0.00	0.00	18,682.32	18,682.32
711200 Research Supplies	0.00	0.00	0.00	3,668.50	0.00	(3,668.50)	(3,668.50)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	28,690.00	28,690.00	0.00	0.00	0.00	28,690.00	28,690.00
*Total: Supplies	47,372.32	47,372.32	0.00	5,407.77	0.00	41,964.55	41,964.55
722200 Participant Support	88,943.00	88,943.00	0.00	501.85	0.00	88,441.15	88,441.15
*Total: Participant Support	88,943.00	88,943.00	0.00	501.85	0.00	88,441.15	88,441.15
**Total Direct Cost Expenditures	199,073.32	199,073.32	0.00	29,770.60	0.00	169,302.72	169,302.72
760300 F&A Expenditures	21,907.23	21,907.23	0.00	2,977.03	0.00	18,930.20	18,930.20
*Total: Indirect Costs	21,907.23	21,907.23	0.00	2,977.03	0.00	18,930.20	18,930.20
**Total Indirect Cost Expenditures	21,907.23	21,907.23	0.00	2,977.03	0.00	18,930.20	18,930.20
***Total Expenditures	220,980.55	220,980.55	0.00	32,747.63	0.00	188,232.92	188,232.92
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	32,747.63	0.00	(32,747.63)	(32,747.63)
*Total: Sponsored Programs	0.00	0.00	0.00	32,747.63	0.00	(32,747.63)	(32,747.63)
***Total Revenue	0.00	0.00	0.00	32,747.63	0.00	(32,747.63)	(32,747.63)

Grant: 14BA47 - GLOBE SRS: 2019 and 2020
 Fund: 14BA48 - Evaluation - Carsey School

Status: Active
 FMGR: Ettliger, Michael P

Type: Grant

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Youth Learning as Citizen Env Scientists	Effective Date:	11/08/2019	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	14BA47	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
Resp Org:	UALCTR	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/14/19 - 5/31/23						Uniform Guidance	NO

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	5,124.13	0.00	(5,124.13)	(5,124.13)
611F60 Faculty NTT Research	0.00	0.00	0.00	976.00	0.00	(976.00)	(976.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,949.37	6,949.37	0.00	0.00	0.00	6,949.37	6,949.37
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,250.13	0.00	(1,250.13)	(1,250.13)
61SNZ0 Student Labor Unallocated(Bud Only)	1,250.13	1,250.13	0.00	0.00	0.00	1,250.13	1,250.13
*Total: Personnel	8,199.50	8,199.50	0.00	7,350.26	0.00	849.24	849.24
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	409.92	0.00	(409.92)	(409.92)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	439.32	0.00	(439.32)	(439.32)
*Total: Fringe Benefits	0.00	0.00	0.00	849.24	0.00	(849.24)	(849.24)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,199.50	8,199.50	0.00	8,199.50	0.00	(0.00)	(0.00)
760300 F&A Expenditures	819.95	819.95	0.00	819.95	0.00	0.00	0.00
*Total: Indirect Costs	819.95	819.95	0.00	819.95	0.00	0.00	0.00
**Total Indirect Cost Expenditures	819.95	819.95	0.00	819.95	0.00	0.00	0.00
***Total Expenditures	9,019.45	9,019.45	0.00	9,019.45	0.00	(0.00)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	9,019.45	0.00	(9,019.45)	(9,019.45)
*Total: Sponsored Programs	0.00	0.00	0.00	9,019.45	0.00	(9,019.45)	(9,019.45)
***Total Revenue	0.00	0.00	0.00	9,019.45	0.00	(9,019.45)	(9,019.45)

Grant: 14BA52 - MIGSI Sensor
 Fund: 14BA52 - MIGSI Sensor

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	The Aerospace Corporation	Effective Date:	05/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	4600006677	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/19 - 5/21/23	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,702.55	0.00	(15,702.55)	(15,702.55)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,245.58	0.00	(11,245.58)	(11,245.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,069.00	40,069.00	0.00	0.00	0.00	40,069.00	40,069.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,759.20	0.00	(13,759.20)	(13,759.20)
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,208.52	0.00	(4,208.52)	(4,208.52)
613NZ0 Grad Unallocated Budget (Bud Only)	8,221.00	8,221.00	0.00	0.00	0.00	8,221.00	8,221.00
*Total: Personnel	48,290.00	48,290.00	0.00	44,915.85	0.00	3,374.15	3,374.15
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,357.66	0.00	(2,357.66)	(2,357.66)
65YF10 Full Fringe Benefit Distr Expe	9,895.00	9,895.00	0.00	4,939.50	0.00	4,955.50	4,955.50
*Total: Fringe Benefits	9,895.00	9,895.00	0.00	7,297.16	0.00	2,597.84	2,597.84
710 Travel	7,260.00	7,260.00	0.00	0.00	0.00	7,260.00	7,260.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,057.86	0.00	(3,057.86)	(3,057.86)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	714.80	0.00	(714.80)	(714.80)
*Total: Travel	7,260.00	7,260.00	0.00	3,772.66	0.00	3,487.34	3,487.34
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	134.98	0.00	(134.98)	(134.98)
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	107.51	0.00	(107.51)	(107.51)
*Total: Supplies	1,000.00	1,000.00	0.00	312.49	0.00	687.51	687.51
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,003.54	0.00	(5,003.54)	(5,003.54)
*Total: Tuition	0.00	0.00	0.00	5,573.54	0.00	(5,573.54)	(5,573.54)
**Total Direct Cost Expenditures	66,445.00	66,445.00	0.00	61,871.70	0.00	4,573.30	4,573.30
760300 F&A Expenditures	33,554.00	33,554.00	0.00	28,430.53	0.00	5,123.47	5,123.47
*Total: Indirect Costs	33,554.00	33,554.00	0.00	28,430.53	0.00	5,123.47	5,123.47
**Total Indirect Cost Expenditures	33,554.00	33,554.00	0.00	28,430.53	0.00	5,123.47	5,123.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA52 - MIGSI Sensor
 Fund: 14BA52 - MIGSI Sensor

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name: Clemmons, James H
 Sponsor: The Aerospace Corporation
 Sponsor ID: 4600006677 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/19 - 5/21/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/01/2019	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URON16 50.50%
Expend End Date:		IDC Dist From Code:	UNHDST 50.5
Rev Account:	531000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preadward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	99,999.00	99,999.00	0.00	90,302.23	0.00	9,696.77	9,696.77
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	90,302.23	0.00	(90,302.23)	(90,302.23)
*Total: Sponsored Programs	0.00	0.00	0.00	90,302.23	0.00	(90,302.23)	(90,302.23)
***Total Revenue	0.00	0.00	0.00	90,302.23	0.00	(90,302.23)	(90,302.23)

Grant: 14BA54 - CDFI Capital Project
 Fund: 14BA54 - CDFI Capital Project

Status: Closing - BSC/Dept Review
 FMGR: Swack, Michael E

Type: Grant

PI Name:	Swack, Michael E		Fund Information	Fund Indirect Cost Information		Approved For Admin	HIRE	
Sponsor:	JP Morgan Chase Bank		Effective Date:	12/19/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	56191119	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	YES
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/1/19 - 9/30/22		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Uniform Guidance	NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	9,994.34	0.00	(9,994.34)	(9,994.34)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,644.35	0.00	(10,644.35)	(10,644.35)
611F60 Faculty NTT Research	0.00	0.00	0.00	47,747.04	0.00	(47,747.04)	(47,747.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,462.00	62,462.00	0.00	0.00	0.00	62,462.00	62,462.00
615F10 PAT	0.00	0.00	0.00	4,194.71	0.00	(4,194.71)	(4,194.71)
615NZ0 PAT Unallocated Budget (Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,002.44	0.00	(6,002.44)	(6,002.44)
61SNSH Student Labor	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Personnel	77,762.00	77,762.00	0.00	78,819.88	0.00	(1,057.88)	(1,057.88)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,654.56	0.00	(1,654.56)	(1,654.56)
65YF10 Full Fringe Benefit Distr Expe	25,697.00	25,697.00	0.00	22,817.55	0.00	2,879.45	2,879.45
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	480.20	0.00	(480.20)	(480.20)
*Total: Fringe Benefits	25,697.00	25,697.00	0.00	24,952.31	0.00	744.69	744.69
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	544.71	0.00	(544.71)	(544.71)
*Total: Travel	3,000.00	3,000.00	0.00	544.71	0.00	2,455.29	2,455.29
7112 Research Supplies	359.00	359.00	0.00	0.00	0.00	359.00	359.00
717200 Other Professional Services-General	0.00	0.00	0.00	77,500.50	0.00	(77,500.50)	(77,500.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
*Total: Supplies	75,359.00	75,359.00	0.00	77,500.50	0.00	(2,141.50)	(2,141.50)
**Total Direct Cost Expenditures	181,818.00	181,818.00	0.00	181,817.40	0.00	0.60	0.60
760300 F&A Expenditures	18,182.00	18,182.00	0.00	18,181.63	0.00	0.37	0.37
*Total: Indirect Costs	18,182.00	18,182.00	0.00	18,181.63	0.00	0.37	0.37
**Total Indirect Cost Expenditures	18,182.00	18,182.00	0.00	18,181.63	0.00	0.37	0.37
***Total Expenditures	200,000.00	200,000.00	0.00	199,999.03	0.00	0.97	0.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA54 - CDFI Capital Project
 Fund: 14BA54 - CDFI Capital Project

Status: Closing - BSC/Dept Review
 FMGR: Swack, Michael E

Type: Grant

PI Name: Swack, Michael E
 Sponsor: JP Morgan Chase Bank
 Sponsor ID: 56191119
 Resp Org: UACARS
 FRAGRNT Start/End Date: 12/1/19 - 9/30/22

CFDA #: NONE

Fund Information

Effective Date: 12/19/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Approved For Preaward: YES
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	199,999.03	0.00	(199,999.03)	(199,999.03)
*Total: Sponsored Programs	0.00	0.00	0.00	199,999.03	0.00	(199,999.03)	(199,999.03)
***Total Revenue	0.00	0.00	0.00	199,999.03	0.00	(199,999.03)	(199,999.03)

Grant: 14BA54 - CDFI Capital Project
 Fund: 15P237 - CDFI Capital Project Program Inc

Status: Closing - BSC/Dept Review
 FMGR: Swack, Michael E

Type: Grant

PI Name: Swack, Michael E
 Sponsor: JP Morgan Chase Bank
 Sponsor ID: 56191119
 Resp Org: UACARS
 FRAGRNT Start/End Date: 12/1/19 - 9/30/22
 CFDA #: NONE

Fund Information
 Effective Date: 12/17/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,022.47	0.00	(2,022.47)	(2,022.47)
*Total: Personnel	0.00	0.00	0.00	2,022.47	0.00	(2,022.47)	(2,022.47)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	870.18	0.00	(870.18)	(870.18)
*Total: Fringe Benefits	0.00	0.00	0.00	870.18	0.00	(870.18)	(870.18)
7112 Research Supplies	2,899.39	2,899.39	0.00	0.00	0.00	2,899.39	2,899.39
*Total: Supplies	2,899.39	2,899.39	0.00	0.00	0.00	2,899.39	2,899.39
**Total Direct Cost Expenditures	2,899.39	2,899.39	0.00	2,892.65	0.00	6.74	6.74
760300 F&A Expenditures	290.69	290.69	0.00	289.27	0.00	1.42	1.42
*Total: Indirect Costs	290.69	290.69	0.00	289.27	0.00	1.42	1.42
**Total Indirect Cost Expenditures	290.69	290.69	0.00	289.27	0.00	1.42	1.42
***Total Expenditures	3,190.08	3,190.08	0.00	3,181.92	0.00	8.16	8.16
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	3,190.08	0.00	(3,190.08)	(3,190.08)
*Total: Transfers In	0.00	0.00	0.00	3,190.08	0.00	(3,190.08)	(3,190.08)
***Total Revenue	0.00	0.00	0.00	3,190.08	0.00	(3,190.08)	(3,190.08)

Grant: 14BA61 - Testing for StormKleener
 Fund: 14BA61 - Testing for StormKleener

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Lane Enterprise	Effective Date:	10/01/2019	IDC Basis Code:	MTDC
Sponsor ID:	14BA61	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16 50.50%
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	10/1/19 - 12/31/23	Rev Account:	531000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,846.91	7,861.92	837.33	(8,699.25)	(8,699.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,710.00	46,710.00	0.00	0.00	0.00	46,710.00	46,710.00
615F10 PAT	0.00	0.00	4,621.77	12,715.47	1,500.00	(14,215.47)	(14,215.47)
615NZ0 PAT Unallocated Budget (Bud Only)	22,837.00	22,837.00	0.00	0.00	0.00	22,837.00	22,837.00
617F10 Operating Staff	0.00	0.00	3,436.56	17,229.21	858.77	(18,087.98)	(18,087.98)
61CPHX Part Time Hourly	0.00	0.00	800.00	5,391.00	0.00	(5,391.00)	(5,391.00)
61SNSH Student Labor	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
*Total: Personnel	71,577.00	71,577.00	11,705.24	45,462.60	3,196.10	22,918.30	22,918.30
65YF10 Full Fringe Benefit Distr Expe	25,915.00	25,915.00	3,893.18	14,281.86	1,141.01	10,492.13	10,492.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	64.80	427.55	0.00	(427.55)	(427.55)
*Total: Fringe Benefits	25,915.00	25,915.00	3,957.98	14,709.41	1,141.01	10,064.58	10,064.58
7112 Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711200 Research Supplies	0.00	0.00	0.00	621.12	0.00	(621.12)	(621.12)
717200 Other Professional Services-General	0.00	0.00	0.00	15,265.00	0.00	(15,265.00)	(15,265.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	16,066.90	0.00	(16,066.90)	(16,066.90)
*Total: Supplies	15,800.00	15,800.00	0.00	36,753.02	0.00	(20,953.02)	(20,953.02)
**Total Direct Cost Expenditures	113,292.00	113,292.00	15,663.22	96,925.03	4,337.11	12,029.86	12,029.86
760300 F&A Expenditures	57,212.00	57,212.00	7,909.91	48,947.15	0.00	8,264.85	8,264.85
*Total: Indirect Costs	57,212.00	57,212.00	7,909.91	48,947.15	0.00	8,264.85	8,264.85
**Total Indirect Cost Expenditures	57,212.00	57,212.00	7,909.91	48,947.15	0.00	8,264.85	8,264.85
***Total Expenditures	170,504.00	170,504.00	23,573.13	145,872.18	4,337.11	20,294.71	20,294.71
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	23,573.13	145,872.18	0.00	(145,872.18)	(145,872.18)
*Total: Sponsored Programs	0.00	0.00	23,573.13	145,872.18	0.00	(145,872.18)	(145,872.18)
***Total Revenue	0.00	0.00	23,573.13	145,872.18	0.00	(145,872.18)	(145,872.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA61 - Testing for StormKleener
 Fund: 14BA61 - Testing for StormKleener

Status: Active
 FMGR: Houle, James J
 Type: Contract

PI Name: Houle, James J
 Sponsor: Lane Enterprise
 Sponsor ID: 14BA61
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/1/19 - 12/31/23

CFDA #: NONE

Fund Information

Effective Date: 10/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCEJH - PI James Houle

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14BA68 - Misc Business

Status: Active

Type: Other

Fund: 14BA68 - Misc Business 11/21/19 - 5/31/20

FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	04/21/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14BA68	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UCSCTR	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/21/19 - 5/31/24					Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	46,684.92	0.00	(46,684.92)	(46,684.92)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
617F10 Operating Staff	0.00	0.00	0.00	3,035.84	0.00	(3,035.84)	(3,035.84)
61CBHO Part Time - Overtime	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	32,755.30	0.00	(32,755.30)	(32,755.30)
61SNSH Student Labor	0.00	0.00	0.00	34,841.63	0.00	(34,841.63)	(34,841.63)
61SNWS College Work Study	0.00	0.00	0.00	24,226.44	0.00	(24,226.44)	(24,226.44)
*Total: Personnel	0.00	0.00	0.00	141,816.63	0.00	(141,816.63)	(141,816.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.80	0.00	(21.80)	(21.80)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	22,374.32	0.00	(22,374.32)	(22,374.32)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,620.44	0.00	(2,620.44)	(2,620.44)
*Total: Fringe Benefits	0.00	0.00	0.00	25,016.56	0.00	(25,016.56)	(25,016.56)
710D00 Domestic Travel NH	0.00	0.00	0.00	80.62	0.00	(80.62)	(80.62)
*Total: Travel	0.00	0.00	0.00	80.62	0.00	(80.62)	(80.62)
711100 Supplies-General	0.00	0.00	0.00	113.72	0.00	(113.72)	(113.72)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	412.74	0.00	(412.74)	(412.74)
7112 Research Supplies	170,984.00	168,793.00	0.00	0.00	0.00	170,984.00	168,793.00
711200 Research Supplies	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200 Other Professional Services-General	0.00	0.00	0.00	30,748.00	0.00	(30,748.00)	(30,748.00)
718000 Telecom-General	0.00	0.00	0.00	4,788.88	0.00	(4,788.88)	(4,788.88)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	44.95	0.00	(44.95)	(44.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.97	0.00	(17.97)	(17.97)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	170,984.00	168,793.00	0.00	36,426.26	0.00	134,557.74	132,366.74
**Total Direct Cost Expenditures	170,984.00	168,793.00	0.00	203,340.07	0.00	(32,356.07)	(34,547.07)
760300 F&A Expenditures	17,096.00	16,877.00	0.00	20,334.05	0.00	(3,238.05)	(3,457.05)
*Total: Indirect Costs	17,096.00	16,877.00	0.00	20,334.05	0.00	(3,238.05)	(3,457.05)
**Total Indirect Cost Expenditures	17,096.00	16,877.00	0.00	20,334.05	0.00	(3,238.05)	(3,457.05)

Grant: 14BA68 - Misc Business

Status: Active

Type: Other

Fund: 14BA68 - Misc Business 11/21/19 - 5/31/20

FMGR: Smith, Andrew E

PI Name: Smith, Andrew E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14BA68 CFDA #: NONE
 Resp Org: UCSCCTR
 FRAGRNT Start/End Date: 11/21/19 - 5/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/21/2021	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC10 10.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	188,080.00	185,670.00	0.00	223,674.12	0.00	(35,594.12)	(38,004.12)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	185,661.68	0.00	(185,661.68)	(185,661.68)
*Total: Sponsored Programs	0.00	0.00	0.00	185,661.68	0.00	(185,661.68)	(185,661.68)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	38,012.44	0.00	(38,012.44)	(38,012.44)
*Total: Transfers In	0.00	0.00	0.00	38,012.44	0.00	(38,012.44)	(38,012.44)
***Total Revenue	0.00	0.00	0.00	223,674.12	0.00	(223,674.12)	(223,674.12)

Grant: 14BA68 - Misc Business

Status: Active

Type: Other

Fund: 14BA87 - Misc Business 05.1.20-04.30.21

FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	12/27/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14BA68	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
Resp Org:	UCSCTR	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/21/19 - 5/31/24						Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	74,055.44	0.00	(74,055.44)	(74,055.44)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	211.60	0.00	(211.60)	(211.60)
617F10 Operating Staff	0.00	0.00	0.00	4,412.27	0.00	(4,412.27)	(4,412.27)
61CPHX Part Time Hourly	0.00	0.00	0.00	67,463.46	0.00	(67,463.46)	(67,463.46)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61SNSH Student Labor	0.00	0.00	0.00	34,231.48	0.00	(34,231.48)	(34,231.48)
61SNWS College Work Study	0.00	0.00	0.00	11,577.98	0.00	(11,577.98)	(11,577.98)
*Total: Personnel	0.00	0.00	0.00	193,002.23	0.00	(193,002.23)	(193,002.23)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	102.19	0.00	(102.19)	(102.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	34,472.67	0.00	(34,472.67)	(34,472.67)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,446.92	0.00	(5,446.92)	(5,446.92)
*Total: Fringe Benefits	0.00	0.00	0.00	40,021.78	0.00	(40,021.78)	(40,021.78)
711100 Supplies-General	0.00	0.00	0.00	403.79	0.00	(403.79)	(403.79)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	16,809.46	0.00	(16,809.46)	(16,809.46)
7112 Research Supplies	496,828.02	496,828.02	0.00	0.00	0.00	496,828.02	496,828.02
711200 Research Supplies	0.00	0.00	0.00	18,557.00	0.00	(18,557.00)	(18,557.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	76.34	0.00	(76.34)	(76.34)
716110 Rentals-Copier	0.00	0.00	0.00	57.80	0.00	(57.80)	(57.80)
717200 Other Professional Services-General	0.00	0.00	0.00	21,408.59	0.00	(21,408.59)	(21,408.59)
718000 Telecom-General	0.00	0.00	0.00	10,153.94	0.00	(10,153.94)	(10,153.94)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	496,828.02	496,828.02	0.00	67,466.92	0.00	429,361.10	429,361.10
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	215,970.71	0.00	(215,970.71)	(215,970.71)
*Total: Other	0.00	0.00	0.00	215,970.71	0.00	(215,970.71)	(215,970.71)
**Total Direct Cost Expenditures	496,828.02	496,828.02	0.00	516,461.64	0.00	(19,633.62)	(19,633.62)
760300 F&A Expenditures	49,682.81	49,682.81	0.00	30,049.19	0.00	19,633.62	19,633.62
*Total: Indirect Costs	49,682.81	49,682.81	0.00	30,049.19	0.00	19,633.62	19,633.62
**Total Indirect Cost Expenditures	49,682.81	49,682.81	0.00	30,049.19	0.00	19,633.62	19,633.62
***Total Expenditures	546,510.83	546,510.83	0.00	546,510.83	0.00	(0.00)	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA68 - Misc Business

Status: Active

Type: Other

Fund: 14BA87 - Misc Business 05.1.20-04.30.21

FMGR: Smith, Andrew E

PI Name: Smith, Andrew E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14BA68 CFDA #: NONE
 Resp Org: UCSCCTR
 FRAGRNT Start/End Date: 11/21/19 - 5/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/27/2021	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC10 10.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	546,510.83	0.00	(546,510.83)	(546,510.83)
*Total: Sponsored Programs	0.00	0.00	0.00	546,510.83	0.00	(546,510.83)	(546,510.83)
***Total Revenue	0.00	0.00	0.00	546,510.83	0.00	(546,510.83)	(546,510.83)

Grant: 14BA68 - Misc Business

Status: Active

Type: Other

Fund: 14BB15 - Misc Bus 04-01-21 - 05-31-22

FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	03/29/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14BA68	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UCSCTR	CFDA #:	NONE	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	11/21/19 - 5/31/24	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	74,296.88	0.00	(74,296.88)	(74,296.88)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
617F10 Operating Staff	0.00	0.00	0.00	4,918.05	0.00	(4,918.05)	(4,918.05)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	315.88	0.00	(315.88)	(315.88)
61CPHX Part Time Hourly	0.00	0.00	0.00	81,597.24	0.00	(81,597.24)	(81,597.24)
61SNSH Student Labor	0.00	0.00	0.00	10,682.87	0.00	(10,682.87)	(10,682.87)
61SNWS College Work Study	0.00	0.00	0.00	9,138.86	0.00	(9,138.86)	(9,138.86)
*Total: Personnel	0.00	0.00	0.00	206,078.03	0.00	(206,078.03)	(206,078.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.11	0.00	(35.11)	(35.11)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	39,455.18	0.00	(39,455.18)	(39,455.18)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,468.09	0.00	(6,468.09)	(6,468.09)
*Total: Fringe Benefits	0.00	0.00	0.00	45,958.38	0.00	(45,958.38)	(45,958.38)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	10,620.00	0.00	(10,620.00)	(10,620.00)
7112 Research Supplies	533,721.00	533,721.00	0.00	0.00	0.00	533,721.00	533,721.00
711200 Research Supplies	0.00	0.00	0.00	20,388.48	0.00	(20,388.48)	(20,388.48)
717200 Other Professional Services-General	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
718000 Telecom-General	0.00	0.00	0.00	11,204.37	0.00	(11,204.37)	(11,204.37)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	76,859.75	0.00	(76,859.75)	(76,859.75)
*Total: Supplies	533,721.00	533,721.00	0.00	119,387.60	0.00	414,333.40	414,333.40
76O000 Internal Allocations - Charges	0.00	0.00	0.00	19,374.38	0.00	(19,374.38)	(19,374.38)
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	157,214.98	0.00	(157,214.98)	(157,214.98)
*Total: Other	0.00	0.00	0.00	176,589.36	0.00	(176,589.36)	(176,589.36)
**Total Direct Cost Expenditures	533,721.00	533,721.00	0.00	548,013.37	0.00	(14,292.37)	(14,292.37)
760300 F&A Expenditures	53,372.00	53,372.00	0.00	39,079.78	0.00	14,292.22	14,292.22
*Total: Indirect Costs	53,372.00	53,372.00	0.00	39,079.78	0.00	14,292.22	14,292.22
**Total Indirect Cost Expenditures	53,372.00	53,372.00	0.00	39,079.78	0.00	14,292.22	14,292.22
***Total Expenditures	587,093.00	587,093.00	0.00	587,093.15	0.00	(0.15)	(0.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA68 - Misc Business

Status: Active

Type: Other

Fund: 14BB15 - Misc Bus 04-01-21 - 05-31-22

FMGR: Smith, Andrew E

PI Name: Smith, Andrew E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14BA68 CFDA #: NONE
 Resp Org: UCSCCTR
 FRAGRNT Start/End Date: 11/21/19 - 5/31/24

Fund Information
 Effective Date: 03/29/2021
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	587,093.15	0.00	(587,093.15)	(587,093.15)
*Total: Sponsored Programs	0.00	0.00	0.00	587,093.15	0.00	(587,093.15)	(587,093.15)
***Total Revenue	0.00	0.00	0.00	587,093.15	0.00	(587,093.15)	(587,093.15)

Grant: 14BA68 - Misc Business

Status: Active

Type: Other

Fund: 14BB20 - Brodeur Partners Survey Recur.

FMGR: Smith, Andrew E

PI Name: Smith, Andrew E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14BA68 CFDA #: NONE
 Resp Org: UCSCTR
 FRAGRNT Start/End Date: 11/21/19 - 5/31/24

Fund Information
 Effective Date: 08/19/2021
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,686.97	0.00	(3,686.97)	(3,686.97)
*Total: Personnel	0.00	0.00	0.00	3,686.97	0.00	(3,686.97)	(3,686.97)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,602.17	0.00	(1,602.17)	(1,602.17)
*Total: Fringe Benefits	0.00	0.00	0.00	1,602.17	0.00	(1,602.17)	(1,602.17)
7112 Research Supplies	9,991.00	9,991.00	0.00	0.00	0.00	9,991.00	9,991.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,140.63	0.00	(4,140.63)	(4,140.63)
*Total: Supplies	9,991.00	9,991.00	0.00	4,140.63	0.00	5,850.37	5,850.37
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	560.77	0.00	(560.77)	(560.77)
*Total: Other	0.00	0.00	0.00	560.77	0.00	(560.77)	(560.77)
**Total Direct Cost Expenditures	9,991.00	9,991.00	0.00	9,990.54	0.00	0.46	0.46
***Total Expenditures	9,991.00	9,991.00	0.00	9,990.54	0.00	0.46	0.46
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	9,990.54	0.00	(9,990.54)	(9,990.54)
*Total: Sponsored Programs	0.00	0.00	0.00	9,990.54	0.00	(9,990.54)	(9,990.54)
***Total Revenue	0.00	0.00	0.00	9,990.54	0.00	(9,990.54)	(9,990.54)

Grant: 14BA68 - Misc Business
 Fund: 14BB48 - 2-1-22 to 5-31-23

Status: Active
 Type: Other
 FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	01/31/2022	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14BA68	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD		
Resp Org:	UCSCTR	CFDA #:	NONE	IDC Dist From Code:	UNHDST	Covid-19	NO		
FRAGRNT Start/End Date:	11/21/19 - 5/31/24	Expend End Date:		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO		

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	13,021.10	112,650.61	6,710.55	(119,361.16)	(119,361.16)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	43.50	0.00	(43.50)	(43.50)
617F10 Operating Staff	0.00	0.00	424.32	3,622.21	371.28	(3,993.49)	(3,993.49)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	102.88	0.00	(102.88)	(102.88)
61CPHX Part Time Hourly	0.00	0.00	9,631.15	47,013.80	0.00	(47,013.80)	(47,013.80)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	21.01	0.00	(21.01)	(21.01)
61SNSH Student Labor	0.00	0.00	5,073.94	21,391.89	0.00	(21,391.89)	(21,391.89)
61SNWS College Work Study	0.00	0.00	584.22	1,414.39	0.00	(1,414.39)	(1,414.39)
*Total: Personnel	0.00	0.00	28,734.73	186,260.29	7,081.83	(193,342.12)	(193,342.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.82	0.00	(11.82)	(11.82)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	4,800.03	41,965.17	2,528.22	(44,493.39)	(44,493.39)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	780.13	3,794.96	0.00	(3,794.96)	(3,794.96)
*Total: Fringe Benefits	0.00	0.00	5,580.16	45,771.95	2,528.22	(48,300.17)	(48,300.17)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	24,600.00	0.00	(24,600.00)	(24,600.00)
7112 Research Supplies	454,545.45	454,545.45	0.00	0.00	0.00	454,545.45	454,545.45
711200 Research Supplies	0.00	0.00	0.00	22,117.18	2,409.07	(24,526.25)	(24,526.25)
717200 Other Professional Services-General	0.00	0.00	0.00	8,625.00	0.00	(8,625.00)	(8,625.00)
718000 Telecom-General	0.00	0.00	0.00	6,251.44	0.00	(6,251.44)	(6,251.44)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	6,104.18	0.00	(6,104.18)	(6,104.18)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	5,316.93	0.00	(5,316.93)	(5,316.93)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	24,800.92	0.00	(24,800.92)	(24,800.92)
*Total: Supplies	454,545.45	454,545.45	0.00	97,815.65	2,409.07	354,320.73	354,320.73
**Total Direct Cost Expenditures	454,545.45	454,545.45	34,314.89	329,847.89	12,019.12	112,678.44	112,678.44
760300 F&A Expenditures	45,454.55	45,454.55	3,431.48	32,984.86	0.00	12,469.69	12,469.69
*Total: Indirect Costs	45,454.55	45,454.55	3,431.48	32,984.86	0.00	12,469.69	12,469.69
**Total Indirect Cost Expenditures	45,454.55	45,454.55	3,431.48	32,984.86	0.00	12,469.69	12,469.69
***Total Expenditures	500,000.00	500,000.00	37,746.37	362,832.75	12,019.12	125,148.13	125,148.13

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA68 - Misc Business
 Fund: 14BB48 - 2-1-22 to 5-31-23

Status: Active
 Type: Other
 FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	01/31/2022	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14BA68	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD	
Resp Org:	UCSCTR	CFDA #: NONE		Expend End Date:	IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	11/21/19 - 5/31/24			Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
								Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	37,746.37	362,832.75	0.00	(362,832.75)	(362,832.75)
*Total: Sponsored Programs	0.00	0.00	37,746.37	362,832.75	0.00	(362,832.75)	(362,832.75)
***Total Revenue	0.00	0.00	37,746.37	362,832.75	0.00	(362,832.75)	(362,832.75)

Grant: 14BA68 - Misc Business

Status: Active

Type: Other

Fund: 14BB78 - Misc Business End Date 5-31-24

FMGR: Smith, Andrew E

PI Name: Smith, Andrew E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14BA68 CFDA #: NONE
 Resp Org: UCSCCTR
 FRAGRNT Start/End Date: 11/21/19 - 5/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/19/2022	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC10 10.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	454,545.45	454,545.45	0.00	0.00	0.00	454,545.45	454,545.45
*Total: Supplies	454,545.45	454,545.45	0.00	0.00	0.00	454,545.45	454,545.45
**Total Direct Cost Expenditures	454,545.45	454,545.45	0.00	0.00	0.00	454,545.45	454,545.45
760300 F&A Expenditures	45,454.55	45,454.55	0.00	0.00	0.00	45,454.55	45,454.55
*Total: Indirect Costs	45,454.55	45,454.55	0.00	0.00	0.00	45,454.55	45,454.55
**Total Indirect Cost Expenditures	45,454.55	45,454.55	0.00	0.00	0.00	45,454.55	45,454.55
***Total Expenditures	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00

Grant: 14BA78 - Monitoring stormwater
 Fund: 14BA78 - Monitoring stormwater

Status: Closing - BSC/Dept Review
 FMGR: Ballestero, Thomas P

Type: Contract

PI Name: Ballestero, Thomas P
 Sponsor: CMAEngineers, Inc.
 Sponsor ID: 14BA78
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/1/20 - 12/31/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	09/19/2022	IDC Basis Code:	MTDC	Approved For Preaward	NONE	
Term Date:		IDC Rate Code:	URON16	Budget Controls	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
*Total: Supplies	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
760300 F&A Expenditures	0.00	0.00	0.00	1,100.90	0.00	(1,100.90)	(1,100.90)
*Total: Indirect Costs	0.00	0.00	0.00	1,100.90	0.00	(1,100.90)	(1,100.90)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,100.90	0.00	(1,100.90)	(1,100.90)
***Total Expenditures	0.00	0.00	0.00	3,280.90	0.00	(3,280.90)	(3,280.90)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	3,280.90	0.00	(3,280.90)	(3,280.90)
*Total: Sponsored Programs	0.00	0.00	0.00	3,280.90	0.00	(3,280.90)	(3,280.90)
***Total Revenue	0.00	0.00	0.00	3,280.90	0.00	(3,280.90)	(3,280.90)

Grant: 14BA78 - Monitoring stormwater
 Fund: 14BA78 - Monitoring stormwater

Status: Closing - BSC/Dept Review
 FMGR: Ballestero, Thomas P

Type: Contract

PI Name: Ballestero, Thomas P
 Sponsor: CMAEngineers, Inc.
 Sponsor ID: 14BA78
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/1/20 - 12/31/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	09/19/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,699.00	1,699.00	0.00	0.00	0.00	1,699.00	1,699.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,580.00	3,580.00	0.00	0.00	0.00	3,580.00	3,580.00
61CPHX Part Time Hourly	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
61SNSH Student Labor	0.00	0.00	88.00	4,285.61	0.00	(4,285.61)	(4,285.61)
61SNWS College Work Study	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,378.00	1,378.00	0.00	0.00	0.00	1,378.00	1,378.00
*Total: Personnel	6,657.00	6,657.00	88.00	4,394.61	0.00	2,262.39	2,262.39
65YF10 Full Fringe Benefit Distr Expe	1,896.00	1,896.00	0.00	0.00	0.00	1,896.00	1,896.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7.68	0.00	(7.68)	(7.68)
*Total: Fringe Benefits	1,896.00	1,896.00	0.00	7.68	0.00	1,888.32	1,888.32
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	448.50	0.00	(448.50)	(448.50)
*Total: Travel	0.00	0.00	0.00	448.50	0.00	(448.50)	(448.50)
7112 Research Supplies	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
711200 Research Supplies	0.00	0.00	0.00	562.21	0.00	(562.21)	(562.21)
717200 Other Professional Services-General	0.00	0.00	7,210.00	11,885.00	0.00	(11,885.00)	(11,885.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,560.00	7,560.00	0.00	0.00	0.00	7,560.00	7,560.00
*Total: Supplies	14,360.00	14,360.00	7,210.00	12,447.21	0.00	1,912.79	1,912.79
**Total Direct Cost Expenditures	22,913.00	22,913.00	7,298.00	17,298.00	0.00	5,615.00	5,615.00
760300 F&A Expenditures	11,765.00	11,765.00	3,685.49	8,735.50	0.00	3,029.50	3,029.50
*Total: Indirect Costs	11,765.00	11,765.00	3,685.49	8,735.50	0.00	3,029.50	3,029.50
**Total Indirect Cost Expenditures	11,765.00	11,765.00	3,685.49	8,735.50	0.00	3,029.50	3,029.50
***Total Expenditures	34,678.00	34,678.00	10,983.49	26,033.50	0.00	8,644.50	8,644.50
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	10,983.49	26,033.50	0.00	(26,033.50)	(26,033.50)
*Total: Sponsored Programs	0.00	0.00	10,983.49	26,033.50	0.00	(26,033.50)	(26,033.50)
***Total Revenue	0.00	0.00	10,983.49	26,033.50	0.00	(26,033.50)	(26,033.50)

Grant: 14BA79 - Testing for the Bioinfiltrator
 Fund: 14BA79 - Testing for the Bioinfiltrator

Status: Closing - BSC/Dept Review
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Hydro International	Effective Date:	01/01/2020	IDC Basis Code:	MTDC
Sponsor ID:	14BA79	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16 50.50%
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	1/1/20 - 12/31/22	Rev Account:	531000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	502.39	16,121.67	0.00	(16,121.67)	(16,121.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,228.00	31,228.00	0.00	0.00	0.00	31,228.00	31,228.00
615F10 PAT	0.00	0.00	1,210.56	16,128.37	0.00	(16,128.37)	(16,128.37)
615NZ0 PAT Unallocated Budget (Bud Only)	32,480.00	32,480.00	0.00	0.00	0.00	32,480.00	32,480.00
617F10 Operating Staff	0.00	0.00	278.64	16,080.53	70.03	(16,150.56)	(16,150.56)
61CBHO Part Time - Overtime	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
61CPHX Part Time Hourly	0.00	0.00	1,760.00	11,974.50	0.00	(11,974.50)	(11,974.50)
61SNZ0 Student Labor Unallocated(Bud Only)	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
*Total: Personnel	69,798.00	69,798.00	3,751.59	60,385.07	70.03	9,342.90	9,342.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6.48	0.00	(6.48)	(6.48)
65YF10 Full Fringe Benefit Distr Expe	28,669.00	28,669.00	711.01	18,297.02	25.00	10,346.98	10,346.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	142.56	965.62	0.00	(965.62)	(965.62)
*Total: Fringe Benefits	28,669.00	28,669.00	853.57	19,269.12	25.00	9,374.88	9,374.88
710D00 Domestic Travel NH	0.00	0.00	0.00	243.36	0.00	(243.36)	(243.36)
*Total: Travel	0.00	0.00	0.00	243.36	0.00	(243.36)	(243.36)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	17,087.00	0.00	(17,087.00)	(17,087.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
*Total: Supplies	16,000.00	16,000.00	0.00	41,087.00	0.00	(25,087.00)	(25,087.00)
**Total Direct Cost Expenditures	114,467.00	114,467.00	4,605.16	120,984.55	95.03	(6,612.58)	(6,612.58)
760300 F&A Expenditures	57,805.00	57,805.00	2,325.61	61,097.21	0.00	(3,292.21)	(3,292.21)
*Total: Indirect Costs	57,805.00	57,805.00	2,325.61	61,097.21	0.00	(3,292.21)	(3,292.21)
**Total Indirect Cost Expenditures	57,805.00	57,805.00	2,325.61	61,097.21	0.00	(3,292.21)	(3,292.21)
***Total Expenditures	172,272.00	172,272.00	6,930.77	182,081.76	95.03	(9,904.79)	(9,904.79)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	6,930.77	182,081.76	0.00	(182,081.76)	(182,081.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA79 - Testing for the Bioinfiltrator
 Fund: 14BA79 - Testing for the Bioinfiltrator

Status: Closing - BSC/Dept Review
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J
 Sponsor: Hydro International
 Sponsor ID: 14BA79
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/1/20 - 12/31/22

CFDA #: NONE

Fund Information

Effective Date: 01/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	6,930.77	182,081.76	0.00	(182,081.76)	(182,081.76)
***Total Revenue	0.00	0.00	6,930.77	182,081.76	0.00	(182,081.76)	(182,081.76)

Grant: 14BA83 - O2R - Predicting SPE Fluxes
 Fund: 14BA83 - O2R - Predicting SPE Fluxes

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: Predictive Science Inc
 Sponsor ID: UNH-20NAJL08
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/1/20 - 1/14/23

CFDA #: 43.001

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 03/01/2020	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 531000	Fund Type Level 2: P1	Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,561.16	0.00	(1,561.16)	(1,561.16)
611N20 Faculty Unallocated Budget(BudOnly)	3,388.00	3,388.00	0.00	0.00	0.00	3,388.00	3,388.00
611Q90 Post Doc	0.00	0.00	0.00	1,561.22	0.00	(1,561.22)	(1,561.22)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N20 Grad Unallocated Budget (Bud Only)	65,404.00	65,404.00	0.00	0.00	0.00	65,404.00	65,404.00
615F10 PAT	0.00	0.00	0.00	52,563.02	0.00	(52,563.02)	(52,563.02)
61SNSH Student Labor	0.00	0.00	0.00	417.40	0.00	(417.40)	(417.40)
*Total: Personnel	68,792.00	68,792.00	0.00	56,102.80	0.00	12,689.20	12,689.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,519.00	2,519.00	0.00	22,738.31	0.00	(20,219.31)	(20,219.31)
*Total: Fringe Benefits	2,519.00	2,519.00	0.00	22,738.31	0.00	(20,219.31)	(20,219.31)
710 Travel	5,858.00	5,858.00	0.00	0.00	0.00	5,858.00	5,858.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
*Total: Travel	5,858.00	5,858.00	0.00	249.00	0.00	5,609.00	5,609.00
7112 Research Supplies	1,209.00	1,209.00	0.00	0.00	0.00	1,209.00	1,209.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	613.00	0.00	(613.00)	(613.00)
*Total: Supplies	1,209.00	1,209.00	0.00	613.00	0.00	596.00	596.00
721100 Assistantships	2,041.00	2,041.00	0.00	0.00	0.00	2,041.00	2,041.00
*Total: Tuition	2,041.00	2,041.00	0.00	0.00	0.00	2,041.00	2,041.00
**Total Direct Cost Expenditures	80,419.00	80,419.00	0.00	79,703.11	0.00	715.89	715.89
760300 F&A Expenditures	39,581.00	39,581.00	0.00	40,250.09	0.00	(669.09)	(669.09)
*Total: Indirect Costs	39,581.00	39,581.00	0.00	40,250.09	0.00	(669.09)	(669.09)
**Total Indirect Cost Expenditures	39,581.00	39,581.00	0.00	40,250.09	0.00	(669.09)	(669.09)
***Total Expenditures	120,000.00	120,000.00	0.00	119,953.20	0.00	46.80	46.80
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	119,953.20	0.00	(119,953.20)	(119,953.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA83 - O2R - Predicting SPE Fluxes
 Fund: 14BA83 - O2R - Predicting SPE Fluxes

Status: Active
 FMGR: Schwadron, Nathan A
 Type: Grant

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Predictive Science Inc	Effective Date:	03/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UNH-20NAJL08	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/20 - 1/14/23	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	119,953.20	0.00	(119,953.20)	(119,953.20)
***Total Revenue	0.00	0.00	0.00	119,953.20	0.00	(119,953.20)	(119,953.20)

Grant: 14BA95 - Graduate Assistantship, PhD Pr
 Fund: 14BA95 - Graduate Assistantship, PhD Pr

Status: Active
 Type: Contract
 FMGR: Wojchowski, Don M

PI Name: Wojchowski, Don M
 Sponsor: Elucida Research LLC
 Sponsor ID: 21-0057
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/31/20 - 8/30/23

CFDA #: NONE

Fund Information
 Effective Date: 08/28/2020
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting OTHER
 E-verify NO
 Idc Waiver NO

Org: UBMCDDW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,037.00	0.00	(7,037.00)	(7,037.00)
*Total: Tuition	16,658.00	16,658.00	0.00	7,037.00	0.00	9,621.00	9,621.00
**Total Direct Cost Expenditures	16,658.00	16,658.00	0.00	7,037.00	0.00	9,621.00	9,621.00
***Total Expenditures	16,658.00	16,658.00	0.00	7,037.00	0.00	9,621.00	9,621.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	7,037.00	0.00	(7,037.00)	(7,037.00)
*Total: Sponsored Programs	0.00	0.00	0.00	7,037.00	0.00	(7,037.00)	(7,037.00)
***Total Revenue	0.00	0.00	0.00	7,037.00	0.00	(7,037.00)	(7,037.00)

Grant: 14BB04 - A Novel, Field-Deployable, Bio
 Fund: 14BB04 - A Novel, Field-Deployable, Bio

Status: Closing - Final Financial Rev
 FMGR: Berda, Erik B

Type: Grant

PI Name: Berda, Erik B
 Sponsor: Seacoast Science Inc
 Sponsor ID: 201001SC
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 10/15/20 - 9/14/22

CFDA #: 93.279

Fund Information
 Effective Date: 10/15/2020
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,666.14	0.00	(16,666.14)	(16,666.14)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,300.05	0.00	(8,300.05)	(8,300.05)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,222.51	0.00	(11,222.51)	(11,222.51)
613NZ0 Grad Unallocated Budget (Bud Only)	27,160.00	27,160.00	0.00	0.00	0.00	27,160.00	27,160.00
*Total: Personnel	27,160.00	27,160.00	0.00	36,188.70	0.00	(9,028.70)	(9,028.70)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,981.73	0.00	(1,981.73)	(1,981.73)
65YF10 Full Fringe Benefit Distr Expe	546.00	546.00	0.00	0.00	0.00	546.00	546.00
*Total: Fringe Benefits	546.00	546.00	0.00	1,981.73	0.00	(1,435.73)	(1,435.73)
7112 Research Supplies	4,073.00	4,073.00	0.00	0.00	0.00	4,073.00	4,073.00
711200 Research Supplies	0.00	0.00	0.00	573.02	0.00	(573.02)	(573.02)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	919.66	0.00	(919.66)	(919.66)
*Total: Supplies	4,073.00	4,073.00	0.00	1,492.68	0.00	2,580.32	2,580.32
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,052.00	0.00	(1,052.00)	(1,052.00)
*Total: Tuition	17,173.00	17,173.00	0.00	2,192.00	0.00	14,981.00	14,981.00
**Total Direct Cost Expenditures	48,952.00	48,952.00	0.00	41,855.11	0.00	7,096.89	7,096.89
760300 F&A Expenditures	16,048.00	16,048.00	0.00	20,029.87	0.00	(3,981.87)	(3,981.87)
*Total: Indirect Costs	16,048.00	16,048.00	0.00	20,029.87	0.00	(3,981.87)	(3,981.87)
**Total Indirect Cost Expenditures	16,048.00	16,048.00	0.00	20,029.87	0.00	(3,981.87)	(3,981.87)
***Total Expenditures	65,000.00	65,000.00	0.00	61,884.98	0.00	3,115.02	3,115.02
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	61,884.98	0.00	(61,884.98)	(61,884.98)
*Total: Sponsored Programs	0.00	0.00	0.00	61,884.98	0.00	(61,884.98)	(61,884.98)
***Total Revenue	0.00	0.00	0.00	61,884.98	0.00	(61,884.98)	(61,884.98)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BB04 - A Novel, Field-Deployable, Bio
Fund: 14BB04 - A Novel, Field-Deployable, Bio

Status: Closing - Final Financial Rev

Type: Grant

FMGR: Berda, Erik B

PI Name: Berda, Erik B
Sponsor: Seacoast Science Inc
Sponsor ID: 201001SC
Resp Org: UDCHEM
FRAGRNT Start/End Date: 10/15/20 - 9/14/22

CFDA #: 93.279

Fund Information

Effective Date: 10/15/2020
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON16 50.50%
IDC Dist From Code: UNHDST 50.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Covid-19 NO
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV

Org: UDCHEB - PI Erik B Berda

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14BB06 - Relational Coordination Collab
 Fund: 14BB06 - Relational Coordination Collaborati

Status: Active
 FMGR: Godfrey, Marjorie

Type: Other

PI Name:	Godfrey, Marjorie	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	04/05/2022	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14BB06	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UFIEHS	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/22/20 - 12/31/25					Idc Waiver	YES

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	15,950.74	0.00	(15,950.74)	(15,950.74)
*Total: Personnel	0.00	0.00	0.00	15,950.74	0.00	(15,950.74)	(15,950.74)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,958.95	0.00	(6,958.95)	(6,958.95)
*Total: Fringe Benefits	0.00	0.00	0.00	6,958.95	0.00	(6,958.95)	(6,958.95)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
7112 Research Supplies	21,598.00	73,824.14	0.00	0.00	0.00	21,598.00	73,824.14
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	552.23	0.00	(552.23)	(552.23)
717200 Other Professional Services-General	0.00	0.00	0.00	203.76	0.00	(203.76)	(203.76)
719100 Membership Dues & Fees	0.00	0.00	0.00	449.00	0.00	(449.00)	(449.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	58.12	0.00	(58.12)	(58.12)
*Total: Supplies	21,598.00	73,824.14	0.00	1,606.11	0.00	19,991.89	72,218.03
**Total Direct Cost Expenditures	21,598.00	73,824.14	0.00	24,515.80	0.00	(2,917.80)	49,308.34
760300 F&A Expenditures	2,593.00	8,664.86	0.00	2,451.58	0.00	141.42	6,213.28
*Total: Indirect Costs	2,593.00	8,664.86	0.00	2,451.58	0.00	141.42	6,213.28
**Total Indirect Cost Expenditures	2,593.00	8,664.86	0.00	2,451.58	0.00	141.42	6,213.28
***Total Expenditures	24,191.00	82,489.00	0.00	26,967.38	0.00	(2,776.38)	55,521.62
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	28,764.50	0.00	(28,764.50)	(28,764.50)
531300 Program Income-General	0.00	0.00	0.00	26,469.00	0.00	(26,469.00)	(26,469.00)
*Total: Sponsored Programs	0.00	0.00	0.00	55,233.50	0.00	(55,233.50)	(55,233.50)
***Total Revenue	0.00	0.00	0.00	55,233.50	0.00	(55,233.50)	(55,233.50)

Grant: 14BB06 - Relational Coordination Collab
 Fund: 14BB14 - RC Workshops

Status: Active
 Type: Other
 FMGR: Godfrey, Marjorie

PI Name:	Godfrey, Marjorie	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	04/05/2022	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14BB06	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UFIEHS	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/22/20 - 12/31/25					Idc Waiver	YES

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	649.60	12,075.30	4,384.80	(16,460.10)	(16,460.10)
615F10 PAT	0.00	0.00	1,920.00	31,448.41	0.00	(31,448.41)	(31,448.41)
*Total: Personnel	0.00	0.00	2,569.60	43,523.71	4,384.80	(47,908.51)	(47,908.51)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	917.34	16,066.62	1,565.37	(17,631.99)	(17,631.99)
*Total: Fringe Benefits	0.00	0.00	917.34	16,066.62	1,565.37	(17,631.99)	(17,631.99)
711100 Supplies-General	0.00	0.00	0.00	6.91	0.00	(6.91)	(6.91)
7112 Research Supplies	41,278.00	47,578.00	0.00	0.00	0.00	41,278.00	47,578.00
714000 Postage-General	0.00	0.00	0.00	4.78	0.00	(4.78)	(4.78)
717000 Consulting-General	0.00	0.00	2,500.00	17,500.00	8,000.00	(25,500.00)	(25,500.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	895.76	0.00	(895.76)	(895.76)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	47.43	0.00	(47.43)	(47.43)
*Total: Supplies	41,278.00	47,578.00	2,500.00	20,654.88	8,000.00	12,623.12	18,923.12
**Total Direct Cost Expenditures	41,278.00	47,578.00	5,986.94	80,245.21	13,950.17	(52,917.38)	(46,617.38)
760300 F&A Expenditures	4,472.00	5,172.00	598.70	8,024.50	0.00	(3,552.50)	(2,852.50)
*Total: Indirect Costs	4,472.00	5,172.00	598.70	8,024.50	0.00	(3,552.50)	(2,852.50)
**Total Indirect Cost Expenditures	4,472.00	5,172.00	598.70	8,024.50	0.00	(3,552.50)	(2,852.50)
***Total Expenditures	45,750.00	52,750.00	6,585.64	88,269.71	13,950.17	(56,469.88)	(49,469.88)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,256.22	0.00	(38,256.22)	(38,256.22)
531000 US Corporate Grants & Contracts	0.00	0.00	6,585.64	36,992.30	0.00	(36,992.30)	(36,992.30)
531300 Program Income-General	0.00	0.00	0.00	19,500.00	0.00	(19,500.00)	(19,500.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	33,250.00	0.00	(33,250.00)	(33,250.00)
*Total: Sponsored Programs	0.00	0.00	6,585.64	127,998.52	0.00	(127,998.52)	(127,998.52)
***Total Revenue	0.00	0.00	6,585.64	127,998.52	0.00	(127,998.52)	(127,998.52)

Grant: 14BB09 - Influence of Canopy Structure
 Fund: 14BB09 - Influence of Canopy Structure

Status: Active
 Type: Grant
 FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Battelle	Effective Date:	02/03/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	US0010000806056	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	2/3/21 - 9/30/23	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,030.00	8,030.00	0.00	0.00	0.00	8,030.00	8,030.00
615F10 PAT	0.00	0.00	1,219.53	5,107.41	0.00	(5,107.41)	(5,107.41)
615NZ0 PAT Unallocated Budget (Bud Only)	47,645.00	47,645.00	0.00	0.00	0.00	47,645.00	47,645.00
61SNSH Student Labor	0.00	0.00	0.00	752.50	0.00	(752.50)	(752.50)
*Total: Personnel	55,675.00	55,675.00	1,219.53	5,859.91	0.00	49,815.09	49,815.09
65YF10 Full Fringe Benefit Distr Expe	22,083.00	22,083.00	435.37	1,823.35	0.00	20,259.65	20,259.65
*Total: Fringe Benefits	22,083.00	22,083.00	435.37	1,823.35	0.00	20,259.65	20,259.65
710 Travel	4,526.00	4,526.00	0.00	0.00	0.00	4,526.00	4,526.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	796.82	0.00	(796.82)	(796.82)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	470.97	0.00	(470.97)	(470.97)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	657.80	0.00	(657.80)	(657.80)
*Total: Travel	4,526.00	4,526.00	0.00	2,270.59	0.00	2,255.41	2,255.41
740000 Cap Equipment	0.00	0.00	0.00	6,780.00	0.00	(6,780.00)	(6,780.00)
*Total: Equipment	0.00	0.00	0.00	6,780.00	0.00	(6,780.00)	(6,780.00)
7112 Research Supplies	6,888.00	6,888.00	0.00	0.00	0.00	6,888.00	6,888.00
711200 Research Supplies	0.00	0.00	0.00	287.91	0.00	(287.91)	(287.91)
*Total: Supplies	6,888.00	6,888.00	0.00	287.91	0.00	6,600.09	6,600.09
**Total Direct Cost Expenditures	89,172.00	89,172.00	1,654.90	17,021.76	0.00	72,150.24	72,150.24
760300 F&A Expenditures	45,032.00	45,032.00	835.74	5,172.10	0.00	39,859.90	39,859.90
*Total: Indirect Costs	45,032.00	45,032.00	835.74	5,172.10	0.00	39,859.90	39,859.90
**Total Indirect Cost Expenditures	45,032.00	45,032.00	835.74	5,172.10	0.00	39,859.90	39,859.90
***Total Expenditures	134,204.00	134,204.00	2,490.64	22,193.86	0.00	112,010.14	112,010.14
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	2,490.64	22,193.86	0.00	(22,193.86)	(22,193.86)
*Total: Sponsored Programs	0.00	0.00	2,490.64	22,193.86	0.00	(22,193.86)	(22,193.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BB09 - Influence of Canopy Structure
 Fund: 14BB09 - Influence of Canopy Structure

Status: Active
 FMGR: Ollinger, Scott V
 Type: Grant

PI Name: Ollinger, Scott V
 Sponsor: Battelle
 Sponsor ID: US0010000806056
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 2/3/21 - 9/30/23

CFDA #: 43.001

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 02/03/2021	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	STDBUD
Rev Account: 531000	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,490.64	22,193.86	0.00	(22,193.86)	(22,193.86)

Grant: 14BB16 - PALL Water Miscellaneous Proje
 Fund: 14BB16 - PALL Water Miscellaneous Proje

Status: Closing - BSC/Dept Review
 FMGR: Collins, Michael Robin

Type: Grant

PI Name:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Pall Corporation	Effective Date:	04/01/2021	IDC Basis Code:	MTDCN
Sponsor ID:	210535	Term Date:		IDC Rate Code:	URON20
Resp Org:	UDCE00	CFDA #: NONE		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	4/1/21 - 12/31/22	Rev Account:	531000	Fund Type Level 2	P1
				52.50%	Budget Controls
				52.5	Covid-19
					Equipment Vesting
					Idc Waiver
					NO
					STDBUD
					NO
					USNH
					NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,000.12	0.00	(10,000.12)	(10,000.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,333.00	16,333.00	0.00	0.00	0.00	16,333.00	16,333.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,996.99	0.00	(13,996.99)	(13,996.99)
61CPEX Part Time Salary	0.00	0.00	4,144.00	90,966.21	0.00	(90,966.21)	(90,966.21)
61CPHX Part Time Hourly	0.00	0.00	188.50	6,652.62	0.00	(6,652.62)	(6,652.62)
61SNSH Student Labor	0.00	0.00	0.00	326.06	0.00	(326.06)	(326.06)
61SNWS College Work Study	0.00	0.00	0.00	109.75	0.00	(109.75)	(109.75)
61SNZ0 Student Labor Unallocated(Bud Only)	102,500.00	102,500.00	0.00	0.00	0.00	102,500.00	102,500.00
*Total: Personnel	118,833.00	118,833.00	4,332.50	122,051.75	0.00	(3,218.75)	(3,218.75)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,909.42	0.00	(1,909.42)	(1,909.42)
65YF10 Full Fringe Benefit Distr Expe	12,799.00	12,799.00	0.00	0.00	0.00	12,799.00	12,799.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	350.93	7,796.73	0.00	(7,796.73)	(7,796.73)
*Total: Fringe Benefits	12,799.00	12,799.00	350.93	9,706.15	0.00	3,092.85	3,092.85
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	24.98	24.98	1,568.84	(1,593.82)	(1,593.82)
7112 Research Supplies	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
711200 Research Supplies	0.00	0.00	0.00	3,334.17	601.54	(3,935.71)	(3,935.71)
717200 Other Professional Services-General	0.00	0.00	0.00	3,644.50	0.00	(3,644.50)	(3,644.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	35,300.00	35,300.00	0.00	0.00	0.00	35,300.00	35,300.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	35.59	0.00	(35.59)	(35.59)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,367.00	0.00	(1,367.00)	(1,367.00)
*Total: Supplies	52,800.00	52,800.00	24.98	8,406.24	2,170.38	42,223.38	42,223.38
**Total Direct Cost Expenditures	184,432.00	184,432.00	4,708.41	140,164.14	2,170.38	42,097.48	42,097.48
760300 F&A Expenditures	95,774.00	95,774.00	2,471.91	72,243.73	0.00	23,530.27	23,530.27
*Total: Indirect Costs	95,774.00	95,774.00	2,471.91	72,243.73	0.00	23,530.27	23,530.27
**Total Indirect Cost Expenditures	95,774.00	95,774.00	2,471.91	72,243.73	0.00	23,530.27	23,530.27
***Total Expenditures	280,206.00	280,206.00	7,180.32	212,407.87	2,170.38	65,627.75	65,627.75
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	7,180.32	212,407.87	0.00	(212,407.87)	(212,407.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BB16 - PALL Water Miscellaneous Proje
 Fund: 14BB16 - PALL Water Miscellaneous Proje

Status: Closing - BSC/Dept Review
 FMGR: Collins, Michael Robin

Type: Grant

PI Name: Collins, Michael Robin
 Sponsor: Pall Corporation
 Sponsor ID: 210535
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 4/1/21 - 12/31/22

CFDA #: NONE

Fund Information

Effective Date: 04/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	7,180.32	212,407.87	0.00	(212,407.87)	(212,407.87)
***Total Revenue	0.00	0.00	7,180.32	212,407.87	0.00	(212,407.87)	(212,407.87)

Grant: 14BB18 - Suppl Sodium Butyrate and Mon
 Fund: 14BB18 - Suppl Sodium Butyrate and Mon

Status: Closing - BSC/Dept Review
 FMGR: Erickson, Peter S

Type: Contract

PI Name: Erickson, Peter S
 Sponsor: Adisseo USA Inc
 Sponsor ID: 210442
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 4/1/21 - 10/31/22

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 04/01/2021	IDC Basis Code: MTDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 531000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO

Org: UBANPE - PI Pete Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,438.02	0.00	(15,438.02)	(15,438.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,248.00	18,248.00	0.00	0.00	0.00	18,248.00	18,248.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,850.12	0.00	(2,850.12)	(2,850.12)
613NZ0 Grad Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: Personnel	25,748.00	25,748.00	0.00	18,288.14	0.00	7,459.86	7,459.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,446.97	0.00	(1,446.97)	(1,446.97)
65YF10 Full Fringe Benefit Distr Expe	3,089.00	3,089.00	0.00	0.00	0.00	3,089.00	3,089.00
*Total: Fringe Benefits	3,089.00	3,089.00	0.00	1,446.97	0.00	1,642.03	1,642.03
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	0.00	0.00	450.00	4,510.53	0.00	(4,510.53)	(4,510.53)
711172 Program Supplies	0.00	0.00	0.00	324.73	0.00	(324.73)	(324.73)
7112 Research Supplies	23,829.00	23,829.00	0.00	0.00	0.00	23,829.00	23,829.00
711200 Research Supplies	0.00	0.00	0.00	6,306.75	745.10	(7,051.85)	(7,051.85)
715000 Non-Cap Equip-General	0.00	0.00	0.00	205.15	0.00	(205.15)	(205.15)
717200 Other Professional Services-General	0.00	0.00	0.00	10,266.09	0.00	(10,266.09)	(10,266.09)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.99	0.00	(19.99)	(19.99)
*Total: Supplies	23,829.00	23,829.00	450.00	21,633.24	745.10	1,450.66	1,450.66
**Total Direct Cost Expenditures	53,666.00	53,666.00	450.00	41,368.35	745.10	11,552.55	11,552.55
760300 F&A Expenditures	27,522.00	27,522.00	236.25	21,275.30	0.00	6,246.70	6,246.70
*Total: Indirect Costs	27,522.00	27,522.00	236.25	21,275.30	0.00	6,246.70	6,246.70
**Total Indirect Cost Expenditures	27,522.00	27,522.00	236.25	21,275.30	0.00	6,246.70	6,246.70
***Total Expenditures	81,188.00	81,188.00	686.25	62,643.65	745.10	17,799.25	17,799.25
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	686.25	62,643.65	0.00	(62,643.65)	(62,643.65)
*Total: Sponsored Programs	0.00	0.00	686.25	62,643.65	0.00	(62,643.65)	(62,643.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BB18 - Supp'l Sodium Butyrate and Mon
 Fund: 14BB18 - Supp'l Sodium Butyrate and Mon

Status: Closing - BSC/Dept Review
 FMGR: Erickson, Peter S

Type: Contract

PI Name: Erickson, Peter S
 Sponsor: Adiseo USA Inc
 Sponsor ID: 210442
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 4/1/21 - 10/31/22

CFDA #: NONE

Fund Information

Effective Date: 04/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBANPE - PI Pete Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	686.25	62,643.65	0.00	(62,643.65)	(62,643.65)

Grant: 14BB24 - UpFlo Filter Testing
 Fund: 14BB24 - UpFlo Filter Testing

Status: Closing - BSC/Dept Review
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J
 Sponsor: Hydro International
 Sponsor ID: 210685
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 6/1/21 - 11/30/22

CFDA #: NONE

Fund Information
 Effective Date: 06/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,090.44	0.00	(3,090.44)	(3,090.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,022.00	21,022.00	0.00	0.00	0.00	21,022.00	21,022.00
615F10 PAT	0.00	0.00	0.00	2,742.41	0.00	(2,742.41)	(2,742.41)
615NZ0 PAT Unallocated Budget (Bud Only)	11,478.00	11,478.00	0.00	0.00	0.00	11,478.00	11,478.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	932.29	0.00	(932.29)	(932.29)
617F10 Operating Staff	0.00	0.00	0.00	9,844.93	0.00	(9,844.93)	(9,844.93)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,920.00	0.00	(17,920.00)	(17,920.00)
*Total: Personnel	32,500.00	32,500.00	0.00	34,530.07	0.00	(2,030.07)	(2,030.07)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	75.52	0.00	(75.52)	(75.52)
65YF10 Full Fringe Benefit Distr Expe	14,235.00	14,235.00	0.00	5,805.58	0.00	8,429.42	8,429.42
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,434.88	0.00	(1,434.88)	(1,434.88)
*Total: Fringe Benefits	14,235.00	14,235.00	0.00	7,315.98	0.00	6,919.02	6,919.02
7112 Research Supplies	5,025.00	5,025.00	0.00	0.00	0.00	5,025.00	5,025.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,396.00	0.00	(4,396.00)	(4,396.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,350.00	0.00	(5,350.00)	(5,350.00)
*Total: Supplies	5,025.00	5,025.00	0.00	9,746.00	0.00	(4,721.00)	(4,721.00)
**Total Direct Cost Expenditures	51,760.00	51,760.00	0.00	51,592.05	0.00	167.95	167.95
760300 F&A Expenditures	26,613.00	26,613.00	0.00	26,780.37	0.00	(167.37)	(167.37)
*Total: Indirect Costs	26,613.00	26,613.00	0.00	26,780.37	0.00	(167.37)	(167.37)
**Total Indirect Cost Expenditures	26,613.00	26,613.00	0.00	26,780.37	0.00	(167.37)	(167.37)
***Total Expenditures	78,373.00	78,373.00	0.00	78,372.42	0.00	0.58	0.58
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	78,372.42	0.00	(78,372.42)	(78,372.42)
*Total: Sponsored Programs	0.00	0.00	0.00	78,372.42	0.00	(78,372.42)	(78,372.42)
***Total Revenue	0.00	0.00	0.00	78,372.42	0.00	(78,372.42)	(78,372.42)

Grant: 14BB27 - CDFI Equity Project
 Fund: 14BB27 - CDFI Equity Project

Status: Active
 FMGR: Swack, Michael E
 Type: Other

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Deutsche Bank Trust Company Americas	Effective Date:	06/09/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14BB27	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UACARS	CFDA #:	NONE	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/23	Expend End Date:		Rev Account:	531000	Equipment Vesting	USNH
		Fund Type Level 2	P1			Idc Waiver	NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,857.50	0.00	(6,857.50)	(6,857.50)
611N20 Faculty Unallocated Budget(BudOnly)	5,740.00	5,740.00	0.00	0.00	0.00	5,740.00	5,740.00
*Total: Personnel	5,740.00	5,740.00	0.00	6,857.50	0.00	(1,117.50)	(1,117.50)
65YF10 Full Fringe Benefit Distr Expe	2,158.00	2,158.00	0.00	2,578.66	0.00	(420.66)	(420.66)
*Total: Fringe Benefits	2,158.00	2,158.00	0.00	2,578.66	0.00	(420.66)	(420.66)
717000 Consulting-General	5,739.00	5,739.00	0.00	4,200.00	0.00	1,539.00	1,539.00
*Total: Supplies	5,739.00	5,739.00	0.00	4,200.00	0.00	1,539.00	1,539.00
**Total Direct Cost Expenditures	13,637.00	13,637.00	0.00	13,636.16	0.00	0.84	0.84
760300 F&A Expenditures	1,363.00	1,363.00	0.00	1,363.64	0.00	(0.64)	(0.64)
*Total: Indirect Costs	1,363.00	1,363.00	0.00	1,363.64	0.00	(0.64)	(0.64)
**Total Indirect Cost Expenditures	1,363.00	1,363.00	0.00	1,363.64	0.00	(0.64)	(0.64)
***Total Expenditures	15,000.00	15,000.00	0.00	14,999.80	0.00	0.20	0.20
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	14,999.80	0.00	(14,999.80)	(14,999.80)
*Total: Sponsored Programs	0.00	0.00	0.00	14,999.80	0.00	(14,999.80)	(14,999.80)
***Total Revenue	0.00	0.00	0.00	14,999.80	0.00	(14,999.80)	(14,999.80)

Grant: 14BB30 - TCP: Team Coaching Program
 Fund: 14BB30 - TCP: Team Coaching Program

Status: Active
 FMGR: Godfrey, Marjorie

Type: Other

PI Name:	Godfrey, Marjorie	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14BB30	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
Resp Org:	UFIEHS	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/22/20 - 12/31/25						Idc Waiver	YES

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710T10 Team Travel - Airfare	0.00	0.00	0.00	429.39	0.00	(429.39)	(429.39)
*Total: Travel	0.00	0.00	0.00	429.39	0.00	(429.39)	(429.39)
711100 Supplies-General	0.00	0.00	87.42	2,986.31	162.32	(3,148.63)	(3,148.63)
7112 Research Supplies	3,125.00	6,361.40	0.00	0.00	0.00	3,125.00	6,361.40
714000 Postage-General	0.00	0.00	0.00	13.62	0.00	(13.62)	(13.62)
717000 Consulting-General	0.00	0.00	0.00	1,000.00	11,000.00	(12,000.00)	(12,000.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	525.10	525.10	0.00	(525.10)	(525.10)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	95.55	0.00	(95.55)	(95.55)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	5,328.55	0.00	(5,328.55)	(5,328.55)
*Total: Supplies	3,125.00	6,361.40	612.52	11,749.13	11,162.32	(19,786.45)	(16,550.05)
**Total Direct Cost Expenditures	3,125.00	6,361.40	612.52	12,178.52	11,162.32	(20,215.84)	(16,979.44)
760300 F&A Expenditures	375.00	734.60	61.25	1,217.86	0.00	(842.86)	(483.26)
*Total: Indirect Costs	375.00	734.60	61.25	1,217.86	0.00	(842.86)	(483.26)
**Total Indirect Cost Expenditures	375.00	734.60	61.25	1,217.86	0.00	(842.86)	(483.26)
***Total Expenditures	3,500.00	7,096.00	673.77	13,396.38	11,162.32	(21,058.70)	(17,462.70)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	673.77	13,396.38	0.00	(13,396.38)	(13,396.38)
531390 Program Income-Other-Misc	0.00	0.00	(3,500.00)	20,046.00	0.00	(20,046.00)	(20,046.00)
*Total: Sponsored Programs	0.00	0.00	(2,826.23)	33,442.38	0.00	(33,442.38)	(33,442.38)
***Total Revenue	0.00	0.00	(2,826.23)	33,442.38	0.00	(33,442.38)	(33,442.38)

Grant: 14BB31 - TCRP: Team Coaching Communicat
 Fund: 14BB31 - TCRP Team Coaching

Status: Active
 FMGR: Godfrey, Marjorie

Type: Other

PI Name:	Godfrey, Marjorie	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/15/2021	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14BB31	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO	
FRAGRNT Start/End Date:	12/22/20 - 12/31/25	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	YES	

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Personnel	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	97.20	0.00	(97.20)	(97.20)
*Total: Fringe Benefits	0.00	0.00	0.00	97.20	0.00	(97.20)	(97.20)
711100 Supplies-General	0.00	0.00	0.00	307.60	0.00	(307.60)	(307.60)
7112 Research Supplies	2,812.50	(22.50)	0.00	0.00	0.00	2,812.50	(22.50)
714000 Postage-General	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
717000 Consulting-General	0.00	0.00	0.00	6,200.00	0.00	(6,200.00)	(6,200.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	337.82	0.00	(337.82)	(337.82)
*Total: Supplies	2,812.50	(22.50)	0.00	6,859.67	0.00	(4,047.17)	(6,882.17)
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(12,000.00)	0.00	12,000.00	12,000.00
*Total: Internal Recoveries	0.00	0.00	0.00	(12,000.00)	0.00	12,000.00	12,000.00
**Total Direct Cost Expenditures	2,812.50	(22.50)	0.00	(3,843.13)	0.00	6,655.63	3,820.63
760300 F&A Expenditures	337.50	22.50	0.00	815.68	0.00	(478.18)	(793.18)
*Total: Indirect Costs	337.50	22.50	0.00	815.68	0.00	(478.18)	(793.18)
**Total Indirect Cost Expenditures	337.50	22.50	0.00	815.68	0.00	(478.18)	(793.18)
***Total Expenditures	3,150.00	0.00	0.00	(3,027.45)	0.00	6,177.45	3,027.45
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(3,027.45)	0.00	3,027.45	3,027.45
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	(3,027.45)	0.00	3,027.45	3,027.45
***Total Revenue	0.00	0.00	0.00	(3,027.45)	0.00	3,027.45	3,027.45

Grant: 14BB33 - Tracking Early Season Nitrogen
 Fund: 14BB33 - Tracking Early Season Nitrogen

Status: Closing - BSC/Dept Review
 FMGR: Grandy, Andrew Stuart

Type: Other

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	AG Spectrum Co	Effective Date:	07/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14BB33	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,287.82	0.00	(11,287.82)	(11,287.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,896.00	7,896.00	0.00	0.00	0.00	7,896.00	7,896.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,507.48	0.00	(14,507.48)	(14,507.48)
613N30 Graduate Research Assistant	0.00	0.00	2,271.44	21,101.78	908.58	(22,010.36)	(22,010.36)
613NZ0 Grad Unallocated Budget (Bud Only)	38,434.00	38,434.00	0.00	0.00	0.00	38,434.00	38,434.00
615F10 PAT	0.00	0.00	0.00	1,283.11	0.00	(1,283.11)	(1,283.11)
615NZ0 PAT Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	235.20	0.00	(235.20)	(235.20)
61CPHX Part Time Hourly	0.00	0.00	1,881.60	28,179.10	0.00	(28,179.10)	(28,179.10)
61SNSH Student Labor	0.00	0.00	0.00	3,944.98	0.00	(3,944.98)	(3,944.98)
61SNWS College Work Study	0.00	0.00	46.80	258.49	0.00	(258.49)	(258.49)
61SNZ0 Student Labor Unallocated(Bud Only)	6,240.00	6,240.00	0.00	0.00	0.00	6,240.00	6,240.00
*Total: Personnel	70,570.00	70,570.00	4,199.84	80,797.96	908.58	(11,136.54)	(11,136.54)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,088.45	0.00	(2,088.45)	(2,088.45)
65YF10 Full Fringe Benefit Distr Expe	10,274.00	10,274.00	0.00	458.04	0.00	9,815.96	9,815.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	152.40	2,256.72	0.00	(2,256.72)	(2,256.72)
*Total: Fringe Benefits	10,274.00	10,274.00	152.40	4,803.21	0.00	5,470.79	5,470.79
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	57.93	0.00	(57.93)	(57.93)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	74.77	0.00	(74.77)	(74.77)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,958.60	0.00	(2,958.60)	(2,958.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	78.03	0.00	(78.03)	(78.03)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	265.50	0.00	(265.50)	(265.50)
*Total: Travel	4,500.00	4,500.00	0.00	3,434.83	0.00	1,065.17	1,065.17
740000 Cap Equipment	0.00	0.00	0.00	5,582.00	0.00	(5,582.00)	(5,582.00)
*Total: Equipment	0.00	0.00	0.00	5,582.00	0.00	(5,582.00)	(5,582.00)
7112 Research Supplies	28,240.00	28,240.00	0.00	0.00	0.00	28,240.00	28,240.00
711200 Research Supplies	0.00	0.00	0.00	17,343.08	0.00	(17,343.08)	(17,343.08)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	18.28	0.00	(18.28)	(18.28)
714030 Postage-Express Mail	0.00	0.00	0.00	5.51	0.00	(5.51)	(5.51)

Grant: 14BB33 - Tracking Early Season Nitrogen
 Fund: 14BB33 - Tracking Early Season Nitrogen

Status: Closing - BSC/Dept Review
 FMGR: Grandy, Andrew Stuart

Type: Other

PI Name: Grandy, Andrew Stuart
 Sponsor: AG Spectrum Co
 Sponsor ID: 14BB33
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	07/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,046.00	0.00	(5,046.00)	(5,046.00)
*Total: Supplies	28,240.00	28,240.00	0.00	22,412.87	0.00	5,827.13	5,827.13
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	4,490.00	4,490.00	0.00	0.00	0.00	4,490.00	4,490.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,666.00	0.00	(12,666.00)	(12,666.00)
*Total: Tuition	4,490.00	4,490.00	0.00	14,946.00	0.00	(10,456.00)	(10,456.00)
**Total Direct Cost Expenditures	118,074.00	118,074.00	4,352.24	131,976.87	908.58	(14,811.45)	(14,811.45)
760300 F&A Expenditures	23,615.00	23,615.00	870.44	26,395.30	0.00	(2,780.30)	(2,780.30)
*Total: Indirect Costs	23,615.00	23,615.00	870.44	26,395.30	0.00	(2,780.30)	(2,780.30)
**Total Indirect Cost Expenditures	23,615.00	23,615.00	870.44	26,395.30	0.00	(2,780.30)	(2,780.30)
***Total Expenditures	141,689.00	141,689.00	5,222.68	158,372.17	908.58	(17,591.75)	(17,591.75)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	5,222.68	158,372.17	0.00	(158,372.17)	(158,372.17)
*Total: Sponsored Programs	0.00	0.00	5,222.68	158,372.17	0.00	(158,372.17)	(158,372.17)
***Total Revenue	0.00	0.00	5,222.68	158,372.17	0.00	(158,372.17)	(158,372.17)

Grant: 14BB34 - Improving the Analysis of Anti
 Fund: 14BB34 - Improving the Analysis of Anti

Status: Closing - BSC/Dept Review
 FMGR: Li, Anyin

Type: Contract

PI Name: Li, Anyin
 Sponsor: Lonza Inc
 Sponsor ID: 14BB34
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 7/6/21 - 1/6/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/06/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON20	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO

Org: UDCHAL - PI Anyin Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	411.41	411.41	0.00	(411.41)	(411.41)
*Total: Equipment	0.00	0.00	411.41	411.41	0.00	(411.41)	(411.41)
711100 Supplies-General	0.00	0.00	0.00	626.03	0.00	(626.03)	(626.03)
711136 Supplies-Tools	0.00	0.00	0.00	277.75	0.00	(277.75)	(277.75)
7112 Research Supplies	4,379.00	4,379.00	0.00	0.00	0.00	4,379.00	4,379.00
711200 Research Supplies	0.00	0.00	0.00	3,019.32	0.00	(3,019.32)	(3,019.32)
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	47.16	0.00	(47.16)	(47.16)
*Total: Supplies	4,379.00	4,379.00	0.00	3,970.26	0.00	408.74	408.74
**Total Direct Cost Expenditures	4,379.00	4,379.00	411.41	4,381.67	0.00	(2.67)	(2.67)
760300 F&A Expenditures	1,621.00	1,621.00	0.00	1,469.01	0.00	151.99	151.99
*Total: Indirect Costs	1,621.00	1,621.00	0.00	1,469.01	0.00	151.99	151.99
**Total Indirect Cost Expenditures	1,621.00	1,621.00	0.00	1,469.01	0.00	151.99	151.99
***Total Expenditures	6,000.00	6,000.00	411.41	5,850.68	0.00	149.32	149.32
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	411.41	5,850.68	0.00	(5,850.68)	(5,850.68)
*Total: Sponsored Programs	0.00	0.00	411.41	5,850.68	0.00	(5,850.68)	(5,850.68)
***Total Revenue	0.00	0.00	411.41	5,850.68	0.00	(5,850.68)	(5,850.68)

Grant: 14BB39 - Securing Forest Carbon
 Fund: 14BB39 - Securing Forest Carbon

Status: Active
 FMGR: Fast, Andrew J D

Type: Contract

PI Name:	Fast, Andrew J D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	North East State Foresters Association	Effective Date:	08/19/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14BB39	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/19/21 - 6/30/24						E-verify	NO
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	733.38	10,807.27	4,949.51	(15,756.78)	(15,756.78)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	25,018.00	25,018.00	0.00	0.00	0.00	25,018.00	25,018.00
*Total: Personnel	25,018.00	25,018.00	733.38	10,807.27	4,949.51	9,261.22	9,261.22
65YF10 Full Fringe Benefit Distr Expe	9,406.00	9,406.00	261.82	4,001.31	1,766.98	3,637.71	3,637.71
*Total: Fringe Benefits	9,406.00	9,406.00	261.82	4,001.31	1,766.98	3,637.71	3,637.71
**Total Direct Cost Expenditures	34,424.00	34,424.00	995.20	14,808.58	6,716.49	12,898.93	12,898.93
760300 F&A Expenditures	8,950.00	8,950.00	258.76	3,850.24	0.00	5,099.76	5,099.76
*Total: Indirect Costs	8,950.00	8,950.00	258.76	3,850.24	0.00	5,099.76	5,099.76
**Total Indirect Cost Expenditures	8,950.00	8,950.00	258.76	3,850.24	0.00	5,099.76	5,099.76
***Total Expenditures	43,374.00	43,374.00	1,253.96	18,658.82	6,716.49	17,998.69	17,998.69
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	1,253.96	18,658.82	0.00	(18,658.82)	(18,658.82)
*Total: Sponsored Programs	0.00	0.00	1,253.96	18,658.82	0.00	(18,658.82)	(18,658.82)
***Total Revenue	0.00	0.00	1,253.96	18,658.82	0.00	(18,658.82)	(18,658.82)

Grant: 14BB39 - Securing Forest Carbon
 Fund: 15CD68 - Securing Forest Carbon - CS

Status: Active
 FMGR: Fast, Andrew J D

Type: Contract

PI Name: Fast, Andrew J D
 Sponsor: North East State Foresters Association
 Sponsor ID: 14BB39 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 8/19/21 - 6/30/24

Fund Information
 Effective Date: 08/19/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	670.53	0.00	(670.53)	(670.53)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	2,163.00	2,163.00	0.00	0.00	0.00	2,163.00	2,163.00
*Total: Personnel	2,163.00	2,163.00	0.00	670.53	0.00	1,492.47	1,492.47
65YF10 Full Fringe Benefit Distr Expe	814.00	814.00	0.00	251.62	0.00	562.38	562.38
*Total: Fringe Benefits	814.00	814.00	0.00	251.62	0.00	562.38	562.38
**Total Direct Cost Expenditures	2,977.00	2,977.00	0.00	922.15	0.00	2,054.85	2,054.85
760300 F&A Expenditures	773.00	773.00	0.00	239.79	0.00	533.21	533.21
*Total: Indirect Costs	773.00	773.00	0.00	239.79	0.00	533.21	533.21
**Total Indirect Cost Expenditures	773.00	773.00	0.00	239.79	0.00	533.21	533.21
***Total Expenditures	3,750.00	3,750.00	0.00	1,161.94	0.00	2,588.06	2,588.06
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	239.79	0.00	(239.79)	(239.79)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	674.64	0.00	(674.64)	(674.64)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	253.66	0.00	(253.66)	(253.66)
*Total: Transfers In	0.00	0.00	0.00	1,168.09	0.00	(1,168.09)	(1,168.09)
***Total Revenue	0.00	0.00	0.00	1,168.09	0.00	(1,168.09)	(1,168.09)

Grant: 14BB40 - MIGSI Sensor Augmentation
 Fund: 14BB40 - MIGSI Sensor Augmentation

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	The Aerospace Corporation	Effective Date:	07/16/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	4400000093	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/16/21 - 5/21/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,443.00	7,443.00	0.00	0.00	0.00	7,443.00	7,443.00
613N30 Graduate Research Assistant	0.00	0.00	2,283.12	16,332.78	913.25	(17,246.03)	(17,246.03)
613NZ0 Grad Unallocated Budget (Bud Only)	10,450.00	10,450.00	0.00	0.00	0.00	10,450.00	10,450.00
*Total: Personnel	17,893.00	17,893.00	2,283.12	16,332.78	913.25	646.97	646.97
65YF10 Full Fringe Benefit Distr Expe	3,254.00	3,254.00	0.00	0.00	0.00	3,254.00	3,254.00
*Total: Fringe Benefits	3,254.00	3,254.00	0.00	0.00	0.00	3,254.00	3,254.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	3,781.00	3,781.00	0.00	0.00	0.00	3,781.00	3,781.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,408.50	0.00	(3,408.50)	(3,408.50)
*Total: Tuition	3,781.00	3,781.00	0.00	4,548.50	0.00	(767.50)	(767.50)
**Total Direct Cost Expenditures	24,928.00	24,928.00	2,283.12	20,881.28	913.25	3,133.47	3,133.47
760300 F&A Expenditures	10,950.00	10,950.00	1,198.64	8,514.15	0.00	2,435.85	2,435.85
*Total: Indirect Costs	10,950.00	10,950.00	1,198.64	8,514.15	0.00	2,435.85	2,435.85
**Total Indirect Cost Expenditures	10,950.00	10,950.00	1,198.64	8,514.15	0.00	2,435.85	2,435.85
***Total Expenditures	35,878.00	35,878.00	3,481.76	29,395.43	913.25	5,569.32	5,569.32
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	3,481.76	29,395.43	0.00	(29,395.43)	(29,395.43)
*Total: Sponsored Programs	0.00	0.00	3,481.76	29,395.43	0.00	(29,395.43)	(29,395.43)
***Total Revenue	0.00	0.00	3,481.76	29,395.43	0.00	(29,395.43)	(29,395.43)

Grant: 14BB41 - Inclusive Access Course Materi
 Fund: 14BB41 - Inclusive Access Course Materi

Status: Closing - BSC/Dept Review
 FMGR: Moore, Michael Robert

Type: Grant

PI Name:	Moore, Michael Robert	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Barnes & Noble Education Inc	Effective Date:	09/14/2021	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14BB41	Term Date:		IDC Rate Code:	IDC18	Budget Controls	STDBUD		
Resp Org:	UCEDUC	CFDA #:	NONE	IDC Dist From Code:	UNHDST	18	Covid-19	NO	
FRAGRNT Start/End Date:	8/1/21 - 9/30/22	Expend End Date:		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	YES

Org: UCEDJS - PI Judy Sharkey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	96,000.00	96,000.00	0.00	0.00	0.00	96,000.00	96,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
614F10 Academic Administrator	0.00	0.00	0.00	99,613.37	0.00	(99,613.37)	(99,613.37)
*Total: Personnel	101,000.00	101,000.00	0.00	99,613.37	0.00	1,386.63	1,386.63
65YF10 Full Fringe Benefit Distr Expe	24,000.00	24,000.00	0.00	36,989.97	0.00	(12,989.97)	(12,989.97)
*Total: Fringe Benefits	24,000.00	24,000.00	0.00	36,989.97	0.00	(12,989.97)	(12,989.97)
710 Travel	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	478.80	0.00	(478.80)	(478.80)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	50.51	0.00	(50.51)	(50.51)
710D80 Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	88.50	0.00	(88.50)	(88.50)
*Total: Travel	5,100.00	5,100.00	0.00	617.81	0.00	4,482.19	4,482.19
7112 Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
**Total Direct Cost Expenditures	135,600.00	135,600.00	0.00	137,221.15	0.00	(1,621.15)	(1,621.15)
760300 F&A Expenditures	30,000.00	30,000.00	0.00	24,699.94	0.00	5,300.06	5,300.06
*Total: Indirect Costs	30,000.00	30,000.00	0.00	24,699.94	0.00	5,300.06	5,300.06
**Total Indirect Cost Expenditures	30,000.00	30,000.00	0.00	24,699.94	0.00	5,300.06	5,300.06
***Total Expenditures	165,600.00	165,600.00	0.00	161,921.09	0.00	3,678.91	3,678.91
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	161,921.09	0.00	(161,921.09)	(161,921.09)
*Total: Sponsored Programs	0.00	0.00	0.00	161,921.09	0.00	(161,921.09)	(161,921.09)
***Total Revenue	0.00	0.00	0.00	161,921.09	0.00	(161,921.09)	(161,921.09)

Grant: 14BB42 - Eastern hemlock CLT & demo pro
 Fund: 14BB42 - Eastern hemlock CLT & demo pro

Status: Active
 FMGR: Fast, Andrew J D

Type: Contract

PI Name:	Fast, Andrew J D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	North East State Foresters Association	Effective Date:	08/25/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	14BB42	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110		
Resp Org:	UXNTRS	CFDA #:	10.682	Expend End Date:		UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	8/25/21 - 7/31/23	Rev Account:	531000	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
				Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	140.52	5,520.26	1,439.33	(6,959.59)	(6,959.59)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,921.00	6,921.00	0.00	0.00	0.00	6,921.00	6,921.00
*Total: Personnel	6,921.00	6,921.00	140.52	5,520.26	1,439.33	(38.59)	(38.59)
65YF10 Full Fringe Benefit Distr Expe	2,603.00	2,603.00	50.14	2,050.43	513.84	38.73	38.73
*Total: Fringe Benefits	2,603.00	2,603.00	50.14	2,050.43	513.84	38.73	38.73
**Total Direct Cost Expenditures	9,524.00	9,524.00	190.66	7,570.69	1,953.17	0.14	0.14
760300 F&A Expenditures	2,476.00	2,476.00	49.57	1,968.34	0.00	507.66	507.66
*Total: Indirect Costs	2,476.00	2,476.00	49.57	1,968.34	0.00	507.66	507.66
**Total Indirect Cost Expenditures	2,476.00	2,476.00	49.57	1,968.34	0.00	507.66	507.66
***Total Expenditures	12,000.00	12,000.00	240.23	9,539.03	1,953.17	507.80	507.80
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	240.23	9,539.03	0.00	(9,539.03)	(9,539.03)
*Total: Sponsored Programs	0.00	0.00	240.23	9,539.03	0.00	(9,539.03)	(9,539.03)
***Total Revenue	0.00	0.00	240.23	9,539.03	0.00	(9,539.03)	(9,539.03)

Grant: 14BB42 - Eastern hemlock CLT & demo pro
 Fund: 15CD70 - Eastern hemlock CLT & demo pro - CS

Status: Active
 FMGR: Fast, Andrew J D

Type: Contract

PI Name:	Fast, Andrew J D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	North East State Foresters Association	Effective Date:	08/25/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	14BB42	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110			
Resp Org:	UXNTRS	CFDA #:	10.682	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	8/25/21 - 7/31/23	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	215.41	3,665.24	2,159.17	(5,824.41)	(5,824.41)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,768.00	5,768.00	0.00	0.00	0.00	5,768.00	5,768.00
*Total: Personnel	5,768.00	5,768.00	215.41	3,665.24	2,159.17	(56.41)	(56.41)
65YF10 Full Fringe Benefit Distr Expe	2,169.00	2,169.00	76.92	1,341.98	770.83	56.19	56.19
*Total: Fringe Benefits	2,169.00	2,169.00	76.92	1,341.98	770.83	56.19	56.19
**Total Direct Cost Expenditures	7,937.00	7,937.00	292.33	5,007.22	2,930.00	(0.22)	(0.22)
760300 F&A Expenditures	2,063.00	2,063.00	76.00	1,301.90	0.00	761.10	761.10
*Total: Indirect Costs	2,063.00	2,063.00	76.00	1,301.90	0.00	761.10	761.10
**Total Indirect Cost Expenditures	2,063.00	2,063.00	76.00	1,301.90	0.00	761.10	761.10
***Total Expenditures	10,000.00	10,000.00	368.33	6,309.12	2,930.00	760.88	760.88
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	76.01	1,245.47	0.00	(1,245.47)	(1,245.47)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,809.00	0.00	(1,809.00)	(1,809.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	680.56	0.00	(680.56)	(680.56)
*Total: Transfers In	0.00	0.00	76.01	3,735.03	0.00	(3,735.03)	(3,735.03)
***Total Revenue	0.00	0.00	76.01	3,735.03	0.00	(3,735.03)	(3,735.03)

Grant: 14BB44 - Dynamics and Dispersion of Met
 Fund: 14BB44 - Dynamics and Dispersion of Met

Status: Closing - BSC/Dept Review
 FMGR: White, Christopher M

Type: Contract

PI Name:	White, Christopher M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Schlumberger Technology Corporation	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	A21.0311	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD	
Resp Org:	UDME00	CFDA #:	NONE	Expend End Date:	UNHDST	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/21 - 11/30/22	Rev Account:	531000	IDC Dist From Code:	UNHDST	52.5	Equipment Vesting	USNH
				Fund Type Level 2	P1	Idc Waiver	NO	

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,319.42	0.00	(29,319.42)	(29,319.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,197.00	30,197.00	0.00	0.00	0.00	30,197.00	30,197.00
611Q90 Post Doc	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	5.62	0.00	(5.62)	(5.62)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,223.73	0.00	(7,223.73)	(7,223.73)
*Total: Personnel	90,197.00	90,197.00	0.00	36,548.77	0.00	53,648.23	53,648.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,352.75	0.00	(2,352.75)	(2,352.75)
65YF10 Full Fringe Benefit Distr Expe	24,946.00	24,946.00	0.00	0.00	0.00	24,946.00	24,946.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	580.08	0.00	(580.08)	(580.08)
*Total: Fringe Benefits	24,946.00	24,946.00	0.00	2,932.83	0.00	22,013.17	22,013.17
710 Travel	1,978.00	1,978.00	0.00	0.00	0.00	1,978.00	1,978.00
*Total: Travel	1,978.00	1,978.00	0.00	0.00	0.00	1,978.00	1,978.00
740000 Cap Equipment	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
*Total: Equipment	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
711100 Supplies-General	0.00	0.00	0.00	91.04	0.00	(91.04)	(91.04)
711200 Research Supplies	0.00	0.00	0.00	3,949.45	0.00	(3,949.45)	(3,949.45)
*Total: Supplies	0.00	0.00	0.00	4,040.49	0.00	(4,040.49)	(4,040.49)
**Total Direct Cost Expenditures	143,121.00	143,121.00	0.00	43,522.09	0.00	99,598.91	99,598.91
760300 F&A Expenditures	60,512.00	60,512.00	0.00	22,669.56	0.00	37,842.44	37,842.44
*Total: Indirect Costs	60,512.00	60,512.00	0.00	22,669.56	0.00	37,842.44	37,842.44
**Total Indirect Cost Expenditures	60,512.00	60,512.00	0.00	22,669.56	0.00	37,842.44	37,842.44
***Total Expenditures	203,633.00	203,633.00	0.00	66,191.65	0.00	137,441.35	137,441.35
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	66,191.65	0.00	(66,191.65)	(66,191.65)
*Total: Sponsored Programs	0.00	0.00	0.00	66,191.65	0.00	(66,191.65)	(66,191.65)
***Total Revenue	0.00	0.00	0.00	66,191.65	0.00	(66,191.65)	(66,191.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BB44 - Dynamics and Dispersion of Met
 Fund: 14BB44 - Dynamics and Dispersion of Met

Status: Closing - BSC/Dept Review
 FMGR: White, Christopher M

Type: Contract

PI Name: White, Christopher M
 Sponsor: Schlumberger Technology Corporation
 Sponsor ID: A21.0311 CFDA #: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/1/21 - 11/30/22

Fund Information

Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMECW - PI Christopher White

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14BB50 - Open EdX Intro to Biotech Manu
 Fund: 14BB50 - Open EdX Intro to Biotech Manu

Status: Closing - BSC/Dept Review
 FMGR: Stewart, Mary Q

Type: Grant

PI Name:	Stewart, Mary Q	Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES					
Sponsor:	Advanced Regenerative Manufacturing Institute	Effective Date:	01/01/2022	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	NF0001	CFDA #:	12.800	Term Date:		IDC Rate Code:	I30P9X	30.97%	Covid-19	NO
Resp Org:	UMDEAN	Expend End Date:		IDC Dist From Code:	UNHDST	30.97	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	1/1/22 - 9/30/22	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UMDEMS - Mary Stewart PI Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,056.00	9,056.00	0.00	0.00	0.00	9,056.00	9,056.00
615F10 PAT	0.00	0.00	0.00	8,965.68	0.00	(8,965.68)	(8,965.68)
615NZ0 PAT Unallocated Budget (Bud Only)	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
61SNSH Student Labor	0.00	0.00	0.00	997.50	0.00	(997.50)	(997.50)
*Total: Personnel	11,756.00	11,756.00	0.00	9,963.18	0.00	1,792.82	1,792.82
65YF10 Full Fringe Benefit Distr Expe	4,420.00	4,420.00	0.00	3,309.98	0.00	1,110.02	1,110.02
*Total: Fringe Benefits	4,420.00	4,420.00	0.00	3,309.98	0.00	1,110.02	1,110.02
717200 Other Professional Services-General	0.00	0.00	10,750.00	43,000.00	0.00	(43,000.00)	(43,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	43,000.00	43,000.00	0.00	0.00	0.00	43,000.00	43,000.00
*Total: Supplies	43,000.00	43,000.00	10,750.00	43,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	59,176.00	59,176.00	10,750.00	56,273.16	0.00	2,902.84	2,902.84
760300 F&A Expenditures	18,324.00	18,324.00	3,328.74	17,424.98	0.00	899.02	899.02
*Total: Indirect Costs	18,324.00	18,324.00	3,328.74	17,424.98	0.00	899.02	899.02
**Total Indirect Cost Expenditures	18,324.00	18,324.00	3,328.74	17,424.98	0.00	899.02	899.02
***Total Expenditures	77,500.00	77,500.00	14,078.74	73,698.14	0.00	3,801.86	3,801.86
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	14,078.74	73,698.14	0.00	(73,698.14)	(73,698.14)
*Total: Sponsored Programs	0.00	0.00	14,078.74	73,698.14	0.00	(73,698.14)	(73,698.14)
***Total Revenue	0.00	0.00	14,078.74	73,698.14	0.00	(73,698.14)	(73,698.14)

Grant: 14BB51 - Bioavailability of LysiGEM 1.5
 Fund: 14BB51 - Bioavailability of LysiGEM 1.5

Status: Closing - BSC/Dept Review
 FMGR: Whitehouse, Nancy L

Type: Contract

PI Name:	Whitehouse, Nancy L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Kemin AgriFoods North America Inc	Effective Date:	12/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	220387	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
Resp Org:	UBANFS	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/21 - 8/31/22						Idc Waiver	NO

Org: UBANNW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,032.14	0.00	(13,032.14)	(13,032.14)
615NZ0	PAT Unallocated Budget (Bud Only)	25,290.00	25,290.00	0.00	0.00	0.00	25,290.00	25,290.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,917.01	0.00	(4,917.01)	(4,917.01)
61SNSH	Student Labor	0.00	0.00	0.00	766.28	0.00	(766.28)	(766.28)
61SNZ0	Student Labor Unallocated(Bud Only)	3,848.00	3,848.00	0.00	0.00	0.00	3,848.00	3,848.00
*Total: Personnel		29,138.00	29,138.00	0.00	18,715.43	0.00	10,422.57	10,422.57
65YF10	Full Fringe Benefit Distr Expe	9,813.00	9,813.00	0.00	4,652.47	0.00	5,160.53	5,160.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	392.81	0.00	(392.81)	(392.81)
*Total: Fringe Benefits		9,813.00	9,813.00	0.00	5,045.28	0.00	4,767.72	4,767.72
711100	Supplies-General	0.00	0.00	0.00	863.11	0.00	(863.11)	(863.11)
7112	Research Supplies	62,196.00	62,196.00	0.00	0.00	0.00	62,196.00	62,196.00
711200	Research Supplies	0.00	0.00	0.00	2,824.09	0.00	(2,824.09)	(2,824.09)
717200	Other Professional Services-General	0.00	0.00	0.00	53,138.20	0.00	(53,138.20)	(53,138.20)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: Supplies		62,196.00	62,196.00	0.00	56,850.40	0.00	5,345.60	5,345.60
**Total Direct Cost Expenditures		101,147.00	101,147.00	0.00	80,611.11	0.00	20,535.89	20,535.89
760300	F&A Expenditures	52,512.00	52,512.00	0.00	41,725.60	0.00	10,786.40	10,786.40
*Total: Indirect Costs		52,512.00	52,512.00	0.00	41,725.60	0.00	10,786.40	10,786.40
**Total Indirect Cost Expenditures		52,512.00	52,512.00	0.00	41,725.60	0.00	10,786.40	10,786.40
***Total Expenditures		153,659.00	153,659.00	0.00	122,336.71	0.00	31,322.29	31,322.29
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	122,336.71	0.00	(122,336.71)	(122,336.71)
*Total: Sponsored Programs		0.00	0.00	0.00	122,336.71	0.00	(122,336.71)	(122,336.71)
***Total Revenue		0.00	0.00	0.00	122,336.71	0.00	(122,336.71)	(122,336.71)

Grant: 14BB55 - HDR Engineering Phosphorous An
 Fund: 14BB55 - HDR Engineering Phosphorous An

Status: Closing - BSC/Dept Review
 FMGR: McDowell, William H

Type: Contract

PI Name: McDowell, William H
 Sponsor: HDR Engineering Inc
 Sponsor ID: 14BB55
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/22 - 12/1/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	03/01/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	155.80	1,309.18	38.95	(1,348.13)	(1,348.13)
615NZ0 PAT Unallocated Budget (Bud Only)	9,738.00	9,738.00	0.00	0.00	0.00	9,738.00	9,738.00
617BHO Operating Staff-Overtime	0.00	0.00	7.62	43.74	0.00	(43.74)	(43.74)
617F10 Operating Staff	0.00	0.00	572.79	2,990.74	143.21	(3,133.95)	(3,133.95)
61SNSH Student Labor	0.00	0.00	4.35	47.42	0.00	(47.42)	(47.42)
*Total: Personnel	9,738.00	9,738.00	740.56	4,391.08	182.16	5,164.76	5,164.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.62	3.55	0.00	(3.55)	(3.55)
65YF10 Full Fringe Benefit Distr Expe	3,661.00	3,661.00	260.11	1,535.08	65.03	2,060.89	2,060.89
*Total: Fringe Benefits	3,661.00	3,661.00	260.73	1,538.63	65.03	2,057.34	2,057.34
7112 Research Supplies	1,051.00	1,051.00	0.00	0.00	0.00	1,051.00	1,051.00
711200 Research Supplies	0.00	0.00	0.00	184.76	0.00	(184.76)	(184.76)
*Total: Supplies	1,051.00	1,051.00	0.00	184.76	0.00	866.24	866.24
**Total Direct Cost Expenditures	14,450.00	14,450.00	1,001.29	6,114.47	247.19	8,088.34	8,088.34
760300 F&A Expenditures	7,550.00	7,550.00	525.69	3,208.25	0.00	4,341.75	4,341.75
*Total: Indirect Costs	7,550.00	7,550.00	525.69	3,208.25	0.00	4,341.75	4,341.75
**Total Indirect Cost Expenditures	7,550.00	7,550.00	525.69	3,208.25	0.00	4,341.75	4,341.75
***Total Expenditures	22,000.00	22,000.00	1,526.98	9,322.72	247.19	12,430.09	12,430.09
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	1,526.98	9,322.72	0.00	(9,322.72)	(9,322.72)
*Total: Sponsored Programs	0.00	0.00	1,526.98	9,322.72	0.00	(9,322.72)	(9,322.72)
***Total Revenue	0.00	0.00	1,526.98	9,322.72	0.00	(9,322.72)	(9,322.72)

Grant: 14BB56 - Understanding the Intrinsic St
 Fund: 14BB56 - Understanding the Intrinsic St

Status: Active
 FMGR: Al-Haddad, Nada

Type: Grant

PI Name: Al-Haddad, Nada
 Sponsor: Predictive Science Inc
 Sponsor ID: 22NAEP01
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/1/22 - 12/15/24

CFDA #: 43.001

Fund Information
 Effective Date: 02/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNH - PI Nada Haddad

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	287.95	1,773.24	73.84	(1,847.08)	(1,847.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,733.00	6,733.00	0.00	0.00	0.00	6,733.00	6,733.00
613NZ0 Grad Unallocated Budget (Bud Only)	23,247.00	23,247.00	0.00	0.00	0.00	23,247.00	23,247.00
*Total: Personnel	29,980.00	29,980.00	287.95	1,773.24	73.84	28,132.92	28,132.92
65YF10 Full Fringe Benefit Distr Expe	4,039.00	4,039.00	102.79	633.03	26.36	3,379.61	3,379.61
*Total: Fringe Benefits	4,039.00	4,039.00	102.79	633.03	26.36	3,379.61	3,379.61
710 Travel	1,679.00	1,679.00	0.00	0.00	0.00	1,679.00	1,679.00
*Total: Travel	1,679.00	1,679.00	0.00	0.00	0.00	1,679.00	1,679.00
**Total Direct Cost Expenditures	35,698.00	35,698.00	390.74	2,406.27	100.20	33,191.53	33,191.53
760300 F&A Expenditures	18,602.00	18,602.00	205.14	1,263.26	0.00	17,338.74	17,338.74
*Total: Indirect Costs	18,602.00	18,602.00	205.14	1,263.26	0.00	17,338.74	17,338.74
**Total Indirect Cost Expenditures	18,602.00	18,602.00	205.14	1,263.26	0.00	17,338.74	17,338.74
***Total Expenditures	54,300.00	54,300.00	595.88	3,669.53	100.20	50,530.27	50,530.27
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	595.88	3,669.53	0.00	(3,669.53)	(3,669.53)
*Total: Sponsored Programs	0.00	0.00	595.88	3,669.53	0.00	(3,669.53)	(3,669.53)
***Total Revenue	0.00	0.00	595.88	3,669.53	0.00	(3,669.53)	(3,669.53)

Grant: 14BB57 - Vineyard Wind 1 Passive Acoust
 Fund: 14BB57 - Vineyard Wind 1 Passive Acoust

Status: Active Type: Contract
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: Vineyard Wind
 Sponsor ID: VWPECVWCUNHCAO
 001
 Resp Org: UZAC00
 FRAGRNT Start/End Date: 3/1/22 - 2/28/27

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	03/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UZACJM - PI Jennifer Miksis-Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,320.47	0.00	(11,320.47)	(11,320.47)
611F60	Faculty NTT Research	0.00	0.00	1,547.34	22,739.92	0.00	(22,739.92)	(22,739.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	201,098.00	201,098.00	0.00	0.00	0.00	201,098.00	201,098.00
613NZ0	Grad Unallocated Budget (Bud Only)	174,387.00	174,387.00	0.00	0.00	0.00	174,387.00	174,387.00
615F10	PAT	0.00	0.00	157.37	645.58	46.28	(691.86)	(691.86)
615NZ0	PAT Unallocated Budget (Bud Only)	54,441.00	54,441.00	0.00	0.00	0.00	54,441.00	54,441.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,809.00	5,809.00	0.00	0.00	0.00	5,809.00	5,809.00
*Total: Personnel		435,735.00	435,735.00	1,704.71	34,705.97	46.28	400,982.75	400,982.75
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	908.25	0.00	(908.25)	(908.25)
65YF10	Full Fringe Benefit Distr Expe	99,374.00	99,374.00	608.58	8,439.62	16.52	90,917.86	90,917.86
*Total: Fringe Benefits		99,374.00	99,374.00	608.58	9,347.87	16.52	90,009.61	90,009.61
710	Travel	11,996.00	11,996.00	0.00	0.00	0.00	11,996.00	11,996.00
710F	Foreign Travel	10,292.00	10,292.00	0.00	0.00	0.00	10,292.00	10,292.00
*Total: Travel		22,288.00	22,288.00	0.00	0.00	0.00	22,288.00	22,288.00
740000	Cap Equipment	196,713.00	196,713.00	0.00	124,990.00	0.00	71,723.00	71,723.00
*Total: Equipment		196,713.00	196,713.00	0.00	124,990.00	0.00	71,723.00	71,723.00
7112	Research Supplies	119,945.00	119,945.00	0.00	0.00	0.00	119,945.00	119,945.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	8,000.00	(8,000.00)	(8,000.00)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	96.40	0.00	(96.40)	(96.40)
*Total: Supplies		119,945.00	119,945.00	0.00	96.40	8,000.00	111,848.60	111,848.60
721100	Assistantships	82,544.00	82,544.00	0.00	0.00	0.00	82,544.00	82,544.00
*Total: Tuition		82,544.00	82,544.00	0.00	0.00	0.00	82,544.00	82,544.00
7300	Subcontracts	334,094.00	334,094.00	0.00	0.00	0.00	334,094.00	334,094.00
730001	Subcontracts 01	0.00	0.00	9,332.00	9,332.00	325,620.00	(334,952.00)	(334,952.00)
*Total: Contractual		334,094.00	334,094.00	9,332.00	9,332.00	325,620.00	(858.00)	(858.00)
**Total Direct Cost Expenditures		1,290,693.00	1,290,693.00	11,645.29	178,472.24	333,682.80	778,537.96	778,537.96
760300	F&A Expenditures	373,704.00	373,704.00	6,113.77	27,951.88	0.00	345,752.12	345,752.12
*Total: Indirect Costs		373,704.00	373,704.00	6,113.77	27,951.88	0.00	345,752.12	345,752.12

Grant: 14BB57 - Vineyard Wind 1 Passive Acoust
 Fund: 14BB57 - Vineyard Wind 1 Passive Acoust

Status: Active
 Type: Contract
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: Vineyard Wind
 Sponsor ID: VWPECVWCUNHCA0001
 Resp Org: UZAC00
 FRAGRNT Start/End Date: 3/1/22 - 2/28/27

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	03/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON20 52.50%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 52.5	Covid-19	NO
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	373,704.00	373,704.00	6,113.77	27,951.88	0.00	345,752.12	345,752.12
***Total Expenditures	1,664,397.00	1,664,397.00	17,759.06	206,424.12	333,682.80	1,124,290.08	1,124,290.08
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	17,759.06	206,424.12	0.00	(206,424.12)	(206,424.12)
*Total: Sponsored Programs	0.00	0.00	17,759.06	206,424.12	0.00	(206,424.12)	(206,424.12)
***Total Revenue	0.00	0.00	17,759.06	206,424.12	0.00	(206,424.12)	(206,424.12)

Grant: 14BB58 - EHIS G18 - PLT Task Effort
 Fund: 14BB58 - EHIS G18 - PLT Task Effort

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 901198 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/1/22 - 9/30/25

Fund Information
 Effective Date: 04/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,164.43	0.00	(49,164.43)	(49,164.43)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,728.00	0.00	(17,728.00)	(17,728.00)
611F60 Faculty NTT Research	0.00	0.00	10,415.17	42,969.96	2,652.71	(45,622.67)	(45,622.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	121,070.00	121,070.00	0.00	0.00	0.00	121,070.00	121,070.00
*Total: Personnel	121,070.00	121,070.00	10,415.17	109,862.39	2,652.71	8,554.90	8,554.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,932.83	0.00	(3,932.83)	(3,932.83)
65YF10 Full Fringe Benefit Distr Expe	29,573.00	29,573.00	3,718.22	21,669.17	947.02	6,956.81	6,956.81
*Total: Fringe Benefits	29,573.00	29,573.00	3,718.22	25,602.00	947.02	3,023.98	3,023.98
**Total Direct Cost Expenditures	150,643.00	150,643.00	14,133.39	135,464.39	3,599.73	11,578.88	11,578.88
760300 F&A Expenditures	78,664.00	78,664.00	7,420.02	70,812.83	0.00	7,851.17	7,851.17
*Total: Indirect Costs	78,664.00	78,664.00	7,420.02	70,812.83	0.00	7,851.17	7,851.17
**Total Indirect Cost Expenditures	78,664.00	78,664.00	7,420.02	70,812.83	0.00	7,851.17	7,851.17
***Total Expenditures	229,307.00	229,307.00	21,553.41	206,277.22	3,599.73	19,430.05	19,430.05
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	21,553.41	206,277.22	0.00	(206,277.22)	(206,277.22)
*Total: Sponsored Programs	0.00	0.00	21,553.41	206,277.22	0.00	(206,277.22)	(206,277.22)
***Total Revenue	0.00	0.00	21,553.41	206,277.22	0.00	(206,277.22)	(206,277.22)

Grant: 14BB58 - EHIS G18 - PLT Task Effort
 Fund: 14BB70 - Task 2 :GOES18 Spectral Respon

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 901198 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/1/22 - 9/30/25

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,428.00	18,428.00	0.00	0.00	0.00	18,428.00	18,428.00
*Total: Personnel	18,428.00	18,428.00	0.00	0.00	0.00	18,428.00	18,428.00
65YF10 Full Fringe Benefit Distr Expe	6,579.00	6,579.00	0.00	0.00	0.00	6,579.00	6,579.00
*Total: Fringe Benefits	6,579.00	6,579.00	0.00	0.00	0.00	6,579.00	6,579.00
**Total Direct Cost Expenditures	25,007.00	25,007.00	0.00	0.00	0.00	25,007.00	25,007.00
760300 F&A Expenditures	13,171.00	13,171.00	0.00	0.00	0.00	13,171.00	13,171.00
*Total: Indirect Costs	13,171.00	13,171.00	0.00	0.00	0.00	13,171.00	13,171.00
**Total Indirect Cost Expenditures	13,171.00	13,171.00	0.00	0.00	0.00	13,171.00	13,171.00
***Total Expenditures	38,178.00	38,178.00	0.00	0.00	0.00	38,178.00	38,178.00

Grant: 14BB59 - Determining Plasma Methionine
 Fund: 14BB59 - Determining Plasma Methionine

Status: Active
 FMGR: Whitehouse, Nancy L

Type: Contract

PI Name: Whitehouse, Nancy L
 Sponsor: Milk Specialties Globel
 Sponsor ID: 220378
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 4/1/22 - 6/30/23

CFDA #: NONE

Fund Information
 Effective Date: 04/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 E-verify: NO
 Idc Waiver: NO

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	924.10	19,524.51	0.00	(19,524.51)	(19,524.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,829.00	19,829.00	0.00	0.00	0.00	19,829.00	19,829.00
61CPHX Part Time Hourly	0.00	0.00	189.88	2,718.26	0.00	(2,718.26)	(2,718.26)
61SNSH Student Labor	0.00	0.00	1,190.50	6,148.22	0.00	(6,148.22)	(6,148.22)
61SNWS College Work Study	0.00	0.00	46.74	591.36	0.00	(591.36)	(591.36)
61SNZ0 Student Labor Unallocated(Bud Only)	4,550.00	4,550.00	0.00	0.00	0.00	4,550.00	4,550.00
*Total: Personnel	24,379.00	24,379.00	2,351.22	28,982.35	0.00	(4,603.35)	(4,603.35)
65YF10 Full Fringe Benefit Distr Expe	7,492.00	7,492.00	329.90	6,970.24	0.00	521.76	521.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	15.38	220.18	0.00	(220.18)	(220.18)
*Total: Fringe Benefits	7,492.00	7,492.00	345.28	7,190.42	0.00	301.58	301.58
7112 Research Supplies	30,626.00	30,626.00	0.00	0.00	0.00	30,626.00	30,626.00
711200 Research Supplies	0.00	0.00	0.00	4,592.86	0.00	(4,592.86)	(4,592.86)
717200 Other Professional Services-General	0.00	0.00	0.00	21,658.80	0.00	(21,658.80)	(21,658.80)
*Total: Supplies	30,626.00	30,626.00	0.00	26,251.66	0.00	4,374.34	4,374.34
**Total Direct Cost Expenditures	62,497.00	62,497.00	2,696.50	62,424.43	0.00	72.57	72.57
760300 F&A Expenditures	23,123.00	23,123.00	997.71	23,097.05	0.00	25.95	25.95
*Total: Indirect Costs	23,123.00	23,123.00	997.71	23,097.05	0.00	25.95	25.95
**Total Indirect Cost Expenditures	23,123.00	23,123.00	997.71	23,097.05	0.00	25.95	25.95
***Total Expenditures	85,620.00	85,620.00	3,694.21	85,521.48	0.00	98.52	98.52
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	3,694.21	85,521.48	0.00	(85,521.48)	(85,521.48)
*Total: Sponsored Programs	0.00	0.00	3,694.21	85,521.48	0.00	(85,521.48)	(85,521.48)
***Total Revenue	0.00	0.00	3,694.21	85,521.48	0.00	(85,521.48)	(85,521.48)

Grant: 14BB60 - Environmental Management; Envi
 Fund: 14BB60 - Environmental Management; Envi

Status: Closing - BSC/Dept Review
 FMGR: Houle, James J

Type: Grant

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Eastern Research Group Inc	Effective Date:	02/25/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	04230000301	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO		
FRAGRNT Start/End Date:	2/25/22 - 12/30/22	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,309.70	0.00	(12,309.70)	(12,309.70)
611F60 Faculty NTT Research	0.00	0.00	2,349.24	6,086.89	634.61	(6,721.50)	(6,721.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,803.00	12,803.00	0.00	0.00	0.00	12,803.00	12,803.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	646.60	0.00	(646.60)	(646.60)
617F10 Operating Staff	0.00	0.00	0.00	3,180.12	0.00	(3,180.12)	(3,180.12)
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: Personnel	27,303.00	27,303.00	2,349.24	22,223.31	634.61	4,445.08	4,445.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
65YF10 Full Fringe Benefit Distr Expe	8,574.00	8,574.00	838.69	3,308.32	226.56	5,039.12	5,039.12
*Total: Fringe Benefits	8,574.00	8,574.00	838.69	4,348.32	226.56	3,999.12	3,999.12
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,784.54	0.00	(1,784.54)	(1,784.54)
*Total: Travel	0.00	0.00	0.00	1,784.54	0.00	(1,784.54)	(1,784.54)
7112 Research Supplies	1,916.00	1,916.00	0.00	0.00	0.00	1,916.00	1,916.00
*Total: Supplies	1,916.00	1,916.00	0.00	0.00	0.00	1,916.00	1,916.00
**Total Direct Cost Expenditures	37,793.00	37,793.00	3,187.93	28,356.17	861.17	8,575.66	8,575.66
760300 F&A Expenditures	13,982.00	13,982.00	1,179.53	10,491.76	0.00	3,490.24	3,490.24
*Total: Indirect Costs	13,982.00	13,982.00	1,179.53	10,491.76	0.00	3,490.24	3,490.24
**Total Indirect Cost Expenditures	13,982.00	13,982.00	1,179.53	10,491.76	0.00	3,490.24	3,490.24
***Total Expenditures	51,775.00	51,775.00	4,367.46	38,847.93	861.17	12,065.90	12,065.90
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	4,367.46	38,847.93	0.00	(38,847.93)	(38,847.93)
*Total: Sponsored Programs	0.00	0.00	4,367.46	38,847.93	0.00	(38,847.93)	(38,847.93)
***Total Revenue	0.00	0.00	4,367.46	38,847.93	0.00	(38,847.93)	(38,847.93)

Grant: 14BB61 - Reclamation and Recycling Tech
 Fund: 14BB61 - Reclamation and Recycling Tech

Status: Active
 Type: Contract
 FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Braun Interec	Effective Date:	06/17/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	14BB61	CFDA #:	20.205	Term Date:		IDC Rate Code:	URON20 52.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO	
FRAGRNT Start/End Date:	6/17/22 - 3/31/25	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							E-verify	YES	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,957.00	7,957.00	0.00	0.00	0.00	7,957.00	7,957.00
613N30 Graduate Research Assistant	0.00	0.00	1,078.60	4,853.70	431.44	(5,285.14)	(5,285.14)
613NZ0 Grad Unallocated Budget (Bud Only)	13,596.00	13,596.00	0.00	0.00	0.00	13,596.00	13,596.00
*Total: Personnel	21,553.00	21,553.00	1,078.60	4,853.70	431.44	16,267.86	16,267.86
65YF10 Full Fringe Benefit Distr Expe	1,703.00	1,703.00	0.00	0.00	0.00	1,703.00	1,703.00
*Total: Fringe Benefits	1,703.00	1,703.00	0.00	0.00	0.00	1,703.00	1,703.00
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,621.75	0.00	(2,621.75)	(2,621.75)
*Total: Tuition	0.00	0.00	0.00	3,191.75	0.00	(3,191.75)	(3,191.75)
**Total Direct Cost Expenditures	23,556.00	23,556.00	1,078.60	8,045.45	431.44	15,079.11	15,079.11
760300 F&A Expenditures	12,393.00	12,393.00	566.26	2,548.17	0.00	9,844.83	9,844.83
*Total: Indirect Costs	12,393.00	12,393.00	566.26	2,548.17	0.00	9,844.83	9,844.83
**Total Indirect Cost Expenditures	12,393.00	12,393.00	566.26	2,548.17	0.00	9,844.83	9,844.83
***Total Expenditures	35,949.00	35,949.00	1,644.86	10,593.62	431.44	24,923.94	24,923.94
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	1,644.86	10,593.62	0.00	(10,593.62)	(10,593.62)
*Total: Sponsored Programs	0.00	0.00	1,644.86	10,593.62	0.00	(10,593.62)	(10,593.62)
***Total Revenue	0.00	0.00	1,644.86	10,593.62	0.00	(10,593.62)	(10,593.62)

Grant: 14BB63 - ASV-ROV System Development
 Fund: 14BB63 - ASV-ROV System Development

Status: Not Fully Executed
 FMGR: Thein, May-Win L

Type: Grant

PI Name:	Thein, May-Win L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	White River Technologies, Inc	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	12.000	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDME00	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/22 - 1/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,420.13	0.00	(7,420.13)	(7,420.13)
613N30 Graduate Research Assistant	0.00	0.00	2,404.16	10,818.72	961.66	(11,780.38)	(11,780.38)
613NZ0 Grad Unallocated Budget (Bud Only)	19,200.00	19,200.00	0.00	0.00	0.00	19,200.00	19,200.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
*Total: Personnel	23,950.00	23,950.00	2,404.16	18,238.85	961.66	4,749.49	4,749.49
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	601.03	0.00	(601.03)	(601.03)
*Total: Fringe Benefits	0.00	0.00	0.00	601.03	0.00	(601.03)	(601.03)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	2,397.87	336.00	(2,733.87)	(2,733.87)
*Total: Supplies	10,000.00	10,000.00	0.00	2,397.87	336.00	7,266.13	7,266.13
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	2,180.00	2,180.00	0.00	0.00	0.00	2,180.00	2,180.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,536.00	0.00	(1,536.00)	(1,536.00)
*Total: Tuition	2,180.00	2,180.00	0.00	2,676.00	0.00	(496.00)	(496.00)
**Total Direct Cost Expenditures	38,130.00	38,130.00	2,404.16	23,913.75	1,297.66	12,918.59	12,918.59
760300 F&A Expenditures	16,552.40	16,552.40	1,262.18	11,149.81	0.00	5,402.59	5,402.59
*Total: Indirect Costs	16,552.40	16,552.40	1,262.18	11,149.81	0.00	5,402.59	5,402.59
**Total Indirect Cost Expenditures	16,552.40	16,552.40	1,262.18	11,149.81	0.00	5,402.59	5,402.59
***Total Expenditures	54,682.40	54,682.40	3,666.34	35,063.56	1,297.66	18,321.18	18,321.18
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	3,666.34	35,063.56	0.00	(35,063.56)	(35,063.56)
*Total: Sponsored Programs	0.00	0.00	3,666.34	35,063.56	0.00	(35,063.56)	(35,063.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BB63 - ASV-ROV System Development
 Fund: 14BB63 - ASV-ROV System Development

Status: Not Fully Executed
 FMGR: Thein, May-Win L

Type: Grant

PI Name: Thein, May-Win L
 Sponsor: White River Technologies, Inc
 Sponsor ID: NFE CFDA #: 12.000
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/1/22 - 1/31/23

Fund Information

Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,666.34	35,063.56	0.00	(35,063.56)	(35,063.56)

Grant: 14BB64 - DYNAMCS A DYNAMically evolving
 Fund: 14BB64 - DYNAMCS A DYNAMically evolving

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: Predictive Science Inc
 Sponsor ID: 22NAJL11
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/13/22 - 6/12/26

CFDA #: 43.001

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,989.00	20,989.00	0.00	0.00	0.00	20,989.00	20,989.00
615F10 PAT	0.00	0.00	2,760.80	18,432.35	690.20	(19,122.55)	(19,122.55)
615NZ0 PAT Unallocated Budget (Bud Only)	47,705.00	47,705.00	0.00	0.00	0.00	47,705.00	47,705.00
*Total: Personnel	68,694.00	68,694.00	2,760.80	18,432.35	690.20	49,571.45	49,571.45
65YF10 Full Fringe Benefit Distr Expe	28,220.00	28,220.00	985.60	6,580.33	246.40	21,393.27	21,393.27
*Total: Fringe Benefits	28,220.00	28,220.00	985.60	6,580.33	246.40	21,393.27	21,393.27
710 Travel	11,598.00	11,598.00	0.00	0.00	0.00	11,598.00	11,598.00
*Total: Travel	11,598.00	11,598.00	0.00	0.00	0.00	11,598.00	11,598.00
7112 Research Supplies	3,399.00	3,399.00	0.00	0.00	0.00	3,399.00	3,399.00
*Total: Supplies	3,399.00	3,399.00	0.00	0.00	0.00	3,399.00	3,399.00
**Total Direct Cost Expenditures	111,911.00	111,911.00	3,746.40	25,012.68	936.60	85,961.72	85,961.72
760300 F&A Expenditures	69,029.00	69,029.00	1,966.86	13,131.66	0.00	55,897.34	55,897.34
*Total: Indirect Costs	69,029.00	69,029.00	1,966.86	13,131.66	0.00	55,897.34	55,897.34
**Total Indirect Cost Expenditures	69,029.00	69,029.00	1,966.86	13,131.66	0.00	55,897.34	55,897.34
***Total Expenditures	180,940.00	180,940.00	5,713.26	38,144.34	936.60	141,859.06	141,859.06
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	5,713.26	38,144.34	0.00	(38,144.34)	(38,144.34)
*Total: Sponsored Programs	0.00	0.00	5,713.26	38,144.34	0.00	(38,144.34)	(38,144.34)
***Total Revenue	0.00	0.00	5,713.26	38,144.34	0.00	(38,144.34)	(38,144.34)

Grant: 14BB67 - Course Materials Initiatives R
 Fund: 14BB67 - Course Materials Initiatives R

Status: Active
 Type: Grant
 FMGR: Moore, Michael Robert

PI Name:	Moore, Michael Robert	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Barnes & Noble Education Inc	Effective Date:	08/31/2022	IDC Basis Code:	MTDC
Sponsor ID:	FY230123	CFDA #:	NONE	Term Date:	URESOF
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	9/1/22 - 8/31/23	Rev Account:	531000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UCEDSG - PI Suzanne Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	96,305.00	96,305.00	0.00	0.00	0.00	96,305.00	96,305.00
614F10 Academic Administrator	0.00	0.00	7,480.00	22,871.53	50,490.00	(73,361.53)	(73,361.53)
*Total: Personnel	96,305.00	96,305.00	7,480.00	22,871.53	50,490.00	22,943.47	22,943.47
65YF10 Full Fringe Benefit Distr Expe	34,381.00	34,381.00	2,670.36	8,165.15	18,024.93	8,190.92	8,190.92
*Total: Fringe Benefits	34,381.00	34,381.00	2,670.36	8,165.15	18,024.93	8,190.92	8,190.92
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	363.20	0.00	(363.20)	(363.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	285.56	0.00	(285.56)	(285.56)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	195.30	0.00	(195.30)	(195.30)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	206.50	0.00	(206.50)	(206.50)
*Total: Travel	5,000.00	5,000.00	0.00	1,050.56	0.00	3,949.44	3,949.44
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	141,686.00	141,686.00	10,150.36	32,087.24	68,514.93	41,083.83	41,083.83
760300 F&A Expenditures	36,838.00	36,838.00	2,639.10	8,342.70	0.00	28,495.30	28,495.30
*Total: Indirect Costs	36,838.00	36,838.00	2,639.10	8,342.70	0.00	28,495.30	28,495.30
**Total Indirect Cost Expenditures	36,838.00	36,838.00	2,639.10	8,342.70	0.00	28,495.30	28,495.30
***Total Expenditures	178,524.00	178,524.00	12,789.46	40,429.94	68,514.93	69,579.13	69,579.13
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	12,789.46	40,429.94	0.00	(40,429.94)	(40,429.94)
*Total: Sponsored Programs	0.00	0.00	12,789.46	40,429.94	0.00	(40,429.94)	(40,429.94)
***Total Revenue	0.00	0.00	12,789.46	40,429.94	0.00	(40,429.94)	(40,429.94)

Grant: 14BB68 - The effectiveness of prototype
 Fund: 14BB68 - The effectiveness of prototype

Status: Active
 FMGR: Whitehouse, Nancy L

Type: Contract

PI Name:	Whitehouse, Nancy L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Kemin AgriFoods North America Inc	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	230042	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
Resp Org:	UBANFS	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 6/30/23						Idc Waiver	NO

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,043.00	16,043.00	0.00	0.00	0.00	16,043.00	16,043.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,412.00	5,412.00	0.00	0.00	0.00	5,412.00	5,412.00
*Total: Personnel	21,455.00	21,455.00	0.00	0.00	0.00	21,455.00	21,455.00
65YF10 Full Fringe Benefit Distr Expe	6,166.00	6,166.00	0.00	0.00	0.00	6,166.00	6,166.00
*Total: Fringe Benefits	6,166.00	6,166.00	0.00	0.00	0.00	6,166.00	6,166.00
711100 Supplies-General	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
7112 Research Supplies	8,886.00	8,886.00	0.00	0.00	0.00	8,886.00	8,886.00
711200 Research Supplies	0.00	0.00	0.00	44.74	0.00	(44.74)	(44.74)
*Total: Supplies	8,886.00	8,886.00	0.00	919.74	0.00	7,966.26	7,966.26
**Total Direct Cost Expenditures	36,507.00	36,507.00	0.00	919.74	0.00	35,587.26	35,587.26
760300 F&A Expenditures	13,508.00	13,508.00	0.00	340.30	0.00	13,167.70	13,167.70
*Total: Indirect Costs	13,508.00	13,508.00	0.00	340.30	0.00	13,167.70	13,167.70
**Total Indirect Cost Expenditures	13,508.00	13,508.00	0.00	340.30	0.00	13,167.70	13,167.70
***Total Expenditures	50,015.00	50,015.00	0.00	1,260.04	0.00	48,754.96	48,754.96
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,260.04	0.00	(1,260.04)	(1,260.04)
*Total: Sponsored Programs	0.00	0.00	0.00	1,260.04	0.00	(1,260.04)	(1,260.04)
***Total Revenue	0.00	0.00	0.00	1,260.04	0.00	(1,260.04)	(1,260.04)

Grant: 14BB71 - An evaluation of fish processi
 Fund: 14BB71 - An evaluation of fish processi

Status: Active
 Type: Other
 FMGR: Kenter, Linas W

PI Name:	Kenter, Linas W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Shinkei Systems Corp	Effective Date:	11/07/2022	IDC Basis Code:	MTDCN
Sponsor ID:	230016	Term Date:		IDC Rate Code:	URON20
Resp Org:	UZMSOE	CFDA #: NONE		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	7/1/22 - 7/1/23	Rev Account:	531000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UZMSLK - PI LINAS KENTER

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Personnel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
65YF10 Full Fringe Benefit Distr Expe	3,677.00	3,677.00	0.00	0.00	0.00	3,677.00	3,677.00
*Total: Fringe Benefits	3,677.00	3,677.00	0.00	0.00	0.00	3,677.00	3,677.00
710 Travel	138.00	138.00	0.00	0.00	0.00	138.00	138.00
*Total: Travel	138.00	138.00	0.00	0.00	0.00	138.00	138.00
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,498.00	1,498.00	0.00	0.00	0.00	1,498.00	1,498.00
*Total: Supplies	9,498.00	9,498.00	0.00	0.00	0.00	9,498.00	9,498.00
**Total Direct Cost Expenditures	24,813.00	24,813.00	0.00	0.00	0.00	24,813.00	24,813.00
760300 F&A Expenditures	13,048.00	13,048.00	0.00	0.00	0.00	13,048.00	13,048.00
*Total: Indirect Costs	13,048.00	13,048.00	0.00	0.00	0.00	13,048.00	13,048.00
**Total Indirect Cost Expenditures	13,048.00	13,048.00	0.00	0.00	0.00	13,048.00	13,048.00
***Total Expenditures	37,861.00	37,861.00	0.00	0.00	0.00	37,861.00	37,861.00

Grant: 14BB72 - Production and Isolation of EH
 Fund: 14BB72 - Production and Isolation of EH

Status: Active
 Type: Contract
 FMGR: Elder, Dean R

PI Name:	Elder, Dean R		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Innovative Diagnostics		Effective Date:	07/01/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	230029	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20 37.00%	Budget Controls	STDBUD
Resp Org:	URRARO		Expend End Date:		IDC Dist From Code:	UNHDST 37	Covid-19	NO
FRAGRNT Start/End Date:	12/17/21 - 12/16/24		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO

Org: URRARO - Animal Resource Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
**Total Direct Cost Expenditures	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
760300 F&A Expenditures	6,660.00	6,660.00	0.00	0.00	0.00	6,660.00	6,660.00
*Total: Indirect Costs	6,660.00	6,660.00	0.00	0.00	0.00	6,660.00	6,660.00
**Total Indirect Cost Expenditures	6,660.00	6,660.00	0.00	0.00	0.00	6,660.00	6,660.00
***Total Expenditures	24,660.00	24,660.00	0.00	0.00	0.00	24,660.00	24,660.00

Grant: 14BB74 - C19 Testing – Langdon Place Do
 Fund: 14BB74 - C19 Testing - Langdon Place Do

Status: Closing - BSC/Dept Review
 FMGR: Lapak, Jeffrey R

Type: Grant

PI Name: Lapak, Jeffrey R
 Sponsor: Langdon Place of Dover - Genesis Healthcare
 Sponsor ID: 14BB74 CFDA #: 93.323
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 9/22/22 - 12/21/22

Fund Information
 Effective Date: 10/26/2022
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
760300 F&A Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Indirect Costs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Indirect Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	2.00	2.00	0.00	0.00	0.00	2.00	2.00

Grant: 14BB76 - PNNL Carbon and Nitrogen Analy
 Fund: 14BB76 - PNNL Carbon and Nitrogen Analy

Status: Active Type: Contract
 FMGR: Wymore, Adam S

PI Name: Wymore, Adam S
 Sponsor: Battelle
 Sponsor ID: 650361
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/10/22 - 8/14/23

CFDA #: 81.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/10/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
615NZ0 PAT Unallocated Budget (Bud Only)	11,198.00	11,198.00	0.00	0.00	0.00	11,198.00	11,198.00
*Total: Personnel	13,177.00	13,177.00	0.00	0.00	0.00	13,177.00	13,177.00
65YF10 Full Fringe Benefit Distr Expe	4,704.00	4,704.00	0.00	0.00	0.00	4,704.00	4,704.00
*Total: Fringe Benefits	4,704.00	4,704.00	0.00	0.00	0.00	4,704.00	4,704.00
7112 Research Supplies	910.00	910.00	0.00	0.00	0.00	910.00	910.00
*Total: Supplies	910.00	910.00	0.00	0.00	0.00	910.00	910.00
**Total Direct Cost Expenditures	18,791.00	18,791.00	0.00	0.00	0.00	18,791.00	18,791.00
760300 F&A Expenditures	9,866.00	9,866.00	0.00	0.00	0.00	9,866.00	9,866.00
*Total: Indirect Costs	9,866.00	9,866.00	0.00	0.00	0.00	9,866.00	9,866.00
**Total Indirect Cost Expenditures	9,866.00	9,866.00	0.00	0.00	0.00	9,866.00	9,866.00
***Total Expenditures	28,657.00	28,657.00	0.00	0.00	0.00	28,657.00	28,657.00

Grant: 14BB79 - Capabilities of Fast Fourier
 Fund: 14BB79 - Capabilities of Fast Fourier

Status: Active
 FMGR: Knezevic, Marko

Type: Contract

PI Name: Knezevic, Marko
 Sponsor: Fluor Marine Propulsion LLC
 Sponsor ID: 148219 CFDA #: 81.000
 Resp Org: UDME00
 FRAGRNT Start/End Date: 12/8/22 - 8/31/23

Fund Information
 Effective Date: 12/08/2022
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,444.00	14,444.00	0.00	0.00	0.00	14,444.00	14,444.00
613NZ0 Grad Unallocated Budget (Bud Only)	10,570.00	10,570.00	0.00	0.00	0.00	10,570.00	10,570.00
*Total: Personnel	25,014.00	25,014.00	0.00	0.00	0.00	25,014.00	25,014.00
65YF10 Full Fringe Benefit Distr Expe	1,170.00	1,170.00	0.00	0.00	0.00	1,170.00	1,170.00
*Total: Fringe Benefits	1,170.00	1,170.00	0.00	0.00	0.00	1,170.00	1,170.00
721100 Assistantships	9,156.00	9,156.00	0.00	0.00	0.00	9,156.00	9,156.00
*Total: Tuition	9,156.00	9,156.00	0.00	0.00	0.00	9,156.00	9,156.00
**Total Direct Cost Expenditures	35,340.00	35,340.00	0.00	0.00	0.00	35,340.00	35,340.00
760300 F&A Expenditures	13,878.00	13,878.00	0.00	0.00	0.00	13,878.00	13,878.00
*Total: Indirect Costs	13,878.00	13,878.00	0.00	0.00	0.00	13,878.00	13,878.00
**Total Indirect Cost Expenditures	13,878.00	13,878.00	0.00	0.00	0.00	13,878.00	13,878.00
***Total Expenditures	49,218.00	49,218.00	0.00	0.00	0.00	49,218.00	49,218.00

Grant: 14F106 - Indian Ocean
 Fund: 14F106 - Indian Ocean

Status: Closing - Final Financial Rev
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: GEBCO
 Sponsor ID: 1209
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 2/1/12 - 6/30/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/10/2021	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC40	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	87,542.09	0.00	(87,542.09)	(87,542.09)
615NZ0 PAT Unallocated Budget (Bud Only)	87,001.00	87,001.00	0.00	0.00	0.00	87,001.00	87,001.00
61CPHX Part Time Hourly	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	90,001.00	90,001.00	0.00	90,782.09	0.00	(781.09)	(781.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
65YF10 Full Fringe Benefit Distr Expe	39,476.00	39,476.00	0.00	39,569.39	0.00	(93.39)	(93.39)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.92	0.00	(19.92)	(19.92)
*Total: Fringe Benefits	39,476.00	39,476.00	0.00	39,868.31	0.00	(392.31)	(392.31)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	489.60	0.00	489.60	0.00	(489.60)	0.00
710200 Foreign Travel	0.00	(489.60)	0.00	(489.60)	0.00	489.60	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
*Total: Travel	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
711100 Supplies-General	0.00	0.00	0.00	200.20	0.00	(200.20)	(200.20)
7112 Research Supplies	11,430.00	11,430.00	0.00	0.00	0.00	11,430.00	11,430.00
711200 Research Supplies	0.00	0.00	0.00	2,507.99	0.00	(2,507.99)	(2,507.99)
715000 Non-Cap Equip-General	0.00	0.00	0.00	380.98	0.00	(380.98)	(380.98)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,796.84	0.00	(1,796.84)	(1,796.84)
*Total: Supplies	11,430.00	11,430.00	0.00	6,381.01	0.00	5,048.99	5,048.99
**Total Direct Cost Expenditures	140,907.00	140,907.00	0.00	137,146.41	0.00	3,760.59	3,760.59
760300 F&A Expenditures	56,362.00	56,362.00	0.00	54,858.62	0.00	1,503.38	1,503.38
*Total: Indirect Costs	56,362.00	56,362.00	0.00	54,858.62	0.00	1,503.38	1,503.38
**Total Indirect Cost Expenditures	56,362.00	56,362.00	0.00	54,858.62	0.00	1,503.38	1,503.38
***Total Expenditures	197,269.00	197,269.00	0.00	192,005.03	0.00	5,263.97	5,263.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F106 - Indian Ocean
 Fund: 14F106 - Indian Ocean

Status: Closing - Final Financial Rev
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: GEBCO
 Sponsor ID: 1209
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 2/1/12 - 6/30/21

CFDA #: NONE

Fund Information

Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC40 40.00%
 IDC Dist From Code: UNHDST 40
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	192,005.03	0.00	(192,005.03)	(192,005.03)
*Total: Sponsored Programs	0.00	0.00	0.00	192,005.03	0.00	(192,005.03)	(192,005.03)
***Total Revenue	0.00	0.00	0.00	192,005.03	0.00	(192,005.03)	(192,005.03)

Grant: 14F106 - Indian Ocean
 Fund: 14F107 - Indian Ocean

Status: Closing - Final Financial Rev
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: GEBCO
 Sponsor ID: 1209
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 2/1/12 - 6/30/21

CFDA #: NONE

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	48,000.00	2,694.76	0.00	0.00	0.00	48,000.00	2,694.76
710100 Out-of-State Travel	0.00	1,103.76	0.00	1,103.76	0.00	(1,103.76)	0.00
710200 Foreign Travel	0.00	41,523.86	0.00	41,523.86	0.00	(41,523.86)	0.00
710400 Student or Non-Emp Travel	0.00	2,677.62	0.00	2,677.62	0.00	(2,677.62)	0.00
*Total: Travel	48,000.00	48,000.00	0.00	45,305.24	0.00	2,694.76	2,694.76
711200 Research Supplies	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,698.91	0.00	(1,698.91)	(1,698.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	383.50	0.00	(383.50)	(383.50)
*Total: Supplies	0.00	0.00	0.00	2,367.41	0.00	(2,367.41)	(2,367.41)
**Total Direct Cost Expenditures	48,000.00	48,000.00	0.00	47,672.65	0.00	327.35	327.35
***Total Expenditures	48,000.00	48,000.00	0.00	47,672.65	0.00	327.35	327.35
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	47,672.65	0.00	(47,672.65)	(47,672.65)
*Total: Sponsored Programs	0.00	0.00	0.00	47,672.65	0.00	(47,672.65)	(47,672.65)
***Total Revenue	0.00	0.00	0.00	47,672.65	0.00	(47,672.65)	(47,672.65)

Grant: 14F147 - NF-GEBCO Ambassador
 Fund: 14F147 - NF-GEBCO Ambassador

Status: Closing - Final Financial Rev
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: GEBCO
 Sponsor ID: 14F147
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/21

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2015
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZOLMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	40,500.00	32,400.78	0.00	0.00	0.00	40,500.00	32,400.78
710200 Foreign Travel	0.00	8,099.22	0.00	8,099.22	0.00	(8,099.22)	0.00
*Total: Travel	40,500.00	40,500.00	0.00	8,099.22	0.00	32,400.78	32,400.78
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	31.59	0.00	(31.59)	(31.59)
*Total: Supplies	0.00	0.00	0.00	31.59	0.00	(31.59)	(31.59)
**Total Direct Cost Expenditures	40,500.00	40,500.00	0.00	8,130.81	0.00	32,369.19	32,369.19
***Total Expenditures	40,500.00	40,500.00	0.00	8,130.81	0.00	32,369.19	32,369.19
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	8,130.81	0.00	(8,130.81)	(8,130.81)
*Total: Sponsored Programs	0.00	0.00	0.00	8,130.81	0.00	(8,130.81)	(8,130.81)
***Total Revenue	0.00	0.00	0.00	8,130.81	0.00	(8,130.81)	(8,130.81)

Grant: 14F166 - Sound and Marine Life Joint In
 Fund: 14F166 - Sound and Marine Life Joint In

Status: Closing - BSC/Dept Review
 FMGR: Miksis-Olds, Jennifer L

Type: Contract

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Intl Association of Oil & Gas Producers	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	JIP22 III-16-05	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/16 - 12/31/22	Rev Account:	531010	Fund Type Level 2	P1	Idc Waiver	NO			
						Uniform Guidance	NO			

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	146.04	0.00	(146.04)	(146.04)
611F60 Faculty NTT Research	0.00	0.00	289.34	34,554.53	0.00	(34,554.53)	(34,554.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,544.00	47,544.00	0.00	0.00	0.00	47,544.00	47,544.00
*Total: Personnel	47,544.00	47,544.00	289.34	34,700.57	0.00	12,843.43	12,843.43
65YF10 Full Fringe Benefit Distr Expe	19,267.00	19,267.00	103.29	14,358.90	0.00	4,908.10	4,908.10
*Total: Fringe Benefits	19,267.00	19,267.00	103.29	14,358.90	0.00	4,908.10	4,908.10
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	9.44	0.00	(9.44)	(9.44)
*Total: Supplies	0.00	0.00	0.00	9.44	0.00	(9.44)	(9.44)
**Total Direct Cost Expenditures	66,811.00	66,811.00	392.63	49,068.91	0.00	17,742.09	17,742.09
760300 F&A Expenditures	33,189.00	33,189.00	198.28	24,581.63	0.00	8,607.37	8,607.37
*Total: Indirect Costs	33,189.00	33,189.00	198.28	24,581.63	0.00	8,607.37	8,607.37
**Total Indirect Cost Expenditures	33,189.00	33,189.00	198.28	24,581.63	0.00	8,607.37	8,607.37
***Total Expenditures	100,000.00	100,000.00	590.91	73,650.54	0.00	26,349.46	26,349.46
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	590.91	73,650.54	0.00	(73,650.54)	(73,650.54)
*Total: Sponsored Programs	0.00	0.00	590.91	73,650.54	0.00	(73,650.54)	(73,650.54)
***Total Revenue	0.00	0.00	590.91	73,650.54	0.00	(73,650.54)	(73,650.54)

Grant: 14F172 - NF Team Participation
 Fund: 14F172 - NF Team Participation

Status: Closing - Final Financial Rev
 FMGR: Wigley, Rochelle A

Type: Contract

PI Name: Wigley, Rochelle A
 Sponsor: GEBCO
 Sponsor ID: 14F172
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/17 - 6/30/21

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 04/01/2017	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC5 5.00%	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 5	Equipment Vesting	OTHER
Rev Account: 531110	Fund Type Level 2 P1	Idc Waiver	YES
		Uniform Guidance	NO

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	7,959.04	0.00	(7,959.04)	(7,959.04)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Personnel	20,000.00	20,000.00	0.00	7,959.04	0.00	12,040.96	12,040.96
65YF10 Full Fringe Benefit Distr Expe	1,585.00	1,585.00	0.00	0.00	0.00	1,585.00	1,585.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	633.93	0.00	(633.93)	(633.93)
*Total: Fringe Benefits	1,585.00	1,585.00	0.00	633.93	0.00	951.07	951.07
710 Travel	0.00	(23,004.69)	0.00	0.00	0.00	0.00	(23,004.69)
710100 Out-of-State Travel	0.00	8,588.48	0.00	8,588.48	0.00	(8,588.48)	0.00
710200 Foreign Travel	141,648.00	122,776.77	0.00	122,776.77	0.00	18,871.23	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400 Student or Non-Emp Travel	0.00	33,287.44	0.00	33,287.44	0.00	(33,287.44)	0.00
*Total: Travel	141,648.00	141,648.00	0.00	165,147.69	0.00	(23,499.69)	(23,499.69)
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	1,738,223.57	0.00	(1,738,223.57)	(1,738,223.57)
*Total: Equipment	0.00	0.00	0.00	1,738,223.57	0.00	(1,738,223.57)	(1,738,223.57)
7112 Research Supplies	2,813,550.00	2,813,550.00	0.00	0.00	0.00	2,813,550.00	2,813,550.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	14,104.30	0.00	(14,104.30)	(14,104.30)
715000 Non-Cap Equip-General	0.00	0.00	0.00	176.00	0.00	(176.00)	(176.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	66,612.55	0.00	(66,612.55)	(66,612.55)
717000 Consulting-General	225,000.00	225,000.00	0.00	0.00	0.00	225,000.00	225,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,099,078.24	0.00	(1,099,078.24)	(1,099,078.24)
718000 Telecom-General	0.00	0.00	0.00	105.49	0.00	(105.49)	(105.49)
718008 Telecom-Internet Services	0.00	0.00	0.00	8,919.30	0.00	(8,919.30)	(8,919.30)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,233.39	0.00	(2,233.39)	(2,233.39)
*Total: Supplies	3,038,550.00	3,038,550.00	0.00	1,191,229.27	0.00	1,847,320.73	1,847,320.73
**Total Direct Cost Expenditures	3,201,783.00	3,201,783.00	0.00	3,103,193.50	0.00	98,589.50	98,589.50
760300 F&A Expenditures	160,798.11	160,798.11	0.00	155,159.66	0.00	5,638.45	5,638.45
*Total: Indirect Costs	160,798.11	160,798.11	0.00	155,159.66	0.00	5,638.45	5,638.45
**Total Indirect Cost Expenditures	160,798.11	160,798.11	0.00	155,159.66	0.00	5,638.45	5,638.45

Grant: 14F172 - NF Team Participation
 Fund: 14F172 - NF Team Participation

Status: Closing - Final Financial Rev
 FMGR: Wigley, Rochelle A

Type: Contract

PI Name: Wigley, Rochelle A
 Sponsor: GEBCO
 Sponsor ID: 14F172
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/17 - 6/30/21

CFDA #: NONE

Fund Information

Effective Date: 04/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: UNHDST 5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver YES
 Uniform Guidance NO

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	3,362,581.11	3,362,581.11	0.00	3,258,353.16	0.00	104,227.95	104,227.95
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,258,353.16	0.00	(3,258,353.16)	(3,258,353.16)
*Total: Sponsored Programs	0.00	0.00	0.00	3,258,353.16	0.00	(3,258,353.16)	(3,258,353.16)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	3,258,353.16	0.00	(3,258,353.16)	(3,258,353.16)

Grant: 14F180 - Hybrid Pumpkin&Squash Varieties
 Fund: 14F180 - Hybrid Pumpkin&Squash Varieties

Status: Active
 FMGR: Sideman, Rebecca G

Type: Contract

PI Name:	Sideman, Rebecca G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Hybrid Seed Co New Zealand	Effective Date:	06/22/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14F180	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBANFS	Rev Account:	531010	Fund Type Level 2	P1	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/17 - 6/30/23					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBANJL - PI Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.24	0.00	(4.24)	(4.24)
617F10 Operating Staff	0.00	0.00	0.00	3,727.39	0.00	(3,727.39)	(3,727.39)
61SNSH Student Labor	0.00	0.00	0.00	1,967.45	0.00	(1,967.45)	(1,967.45)
61SNZ0 Student Labor Unallocated(Bud Only)	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
*Total: Personnel	18,750.00	18,750.00	0.00	5,699.08	0.00	13,050.92	13,050.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.34	0.00	(0.34)	(0.34)
65YF10 Full Fringe Benefit Distr Expe	1,463.00	1,463.00	0.00	1,493.69	0.00	(30.69)	(30.69)
*Total: Fringe Benefits	1,463.00	1,463.00	0.00	1,494.03	0.00	(31.03)	(31.03)
7112 Research Supplies	2,514.00	2,514.00	0.00	0.00	0.00	2,514.00	2,514.00
711200 Research Supplies	0.00	0.00	0.00	5,844.50	0.00	(5,844.50)	(5,844.50)
717200 Other Professional Services-General	0.00	0.00	0.00	931.60	0.00	(931.60)	(931.60)
*Total: Supplies	2,514.00	2,514.00	0.00	6,776.10	0.00	(4,262.10)	(4,262.10)
**Total Direct Cost Expenditures	22,727.00	22,727.00	0.00	13,969.21	0.00	8,757.79	8,757.79
760300 F&A Expenditures	2,273.00	2,273.00	0.00	1,396.91	0.00	876.09	876.09
*Total: Indirect Costs	2,273.00	2,273.00	0.00	1,396.91	0.00	876.09	876.09
**Total Indirect Cost Expenditures	2,273.00	2,273.00	0.00	1,396.91	0.00	876.09	876.09
***Total Expenditures	25,000.00	25,000.00	0.00	15,366.12	0.00	9,633.88	9,633.88
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	15,366.12	0.00	(15,366.12)	(15,366.12)
*Total: Sponsored Programs	0.00	0.00	0.00	15,366.12	0.00	(15,366.12)	(15,366.12)
***Total Revenue	0.00	0.00	0.00	15,366.12	0.00	(15,366.12)	(15,366.12)

Grant: 14F181 - Nagoya University Visiting Sci
 Fund: 14F181 - Nagoya University Visiting Sci

Status: Active
 Type: Other
 FMGR: Kistler, Lynn M

PI Name: Kistler, Lynn M
 Sponsor: Nagoya University
 Sponsor ID: 14F181
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/17 - 3/31/25

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZSPK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,039.69	0.00	(4,039.69)	(4,039.69)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	92.83	107,722.94	0.00	(107,722.94)	(107,722.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
*Total: Personnel	300,000.00	300,000.00	92.83	111,762.63	0.00	188,237.37	188,237.37
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	324.11	0.00	(324.11)	(324.11)
65YF10 Full Fringe Benefit Distr Expe	125,700.00	125,700.00	33.14	44,481.54	0.00	81,218.46	81,218.46
*Total: Fringe Benefits	125,700.00	125,700.00	33.14	44,805.65	0.00	80,894.35	80,894.35
**Total Direct Cost Expenditures	425,700.00	425,700.00	125.97	156,568.28	0.00	269,131.72	269,131.72
***Total Expenditures	425,700.00	425,700.00	125.97	156,568.28	0.00	269,131.72	269,131.72
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	125.97	118,779.54	0.00	(118,779.54)	(118,779.54)
*Total: Sponsored Programs	0.00	0.00	125.97	118,779.54	0.00	(118,779.54)	(118,779.54)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	17.83	0.00	(17.83)	(17.83)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	37,770.91	0.00	(37,770.91)	(37,770.91)
*Total: Transfers In	0.00	0.00	0.00	37,788.74	0.00	(37,788.74)	(37,788.74)
***Total Revenue	0.00	0.00	125.97	156,568.28	0.00	(156,568.28)	(156,568.28)

Grant: 14F186 - GEBCO Training Project 15 & 16
 Fund: 14F186 - GEBCO Training Project 15 & 16

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	GEBCO	Effective Date:	06/15/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14F186	Term Date:		IDC Rate Code:	IDC25	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	382,800.66	0.00	(382,800.66)	(382,800.66)
613N30 Grad Unallocated Budget (Bud Only)	382,794.00	382,794.00	0.00	0.00	0.00	382,794.00	382,794.00
615F10 PAT	0.00	0.00	0.00	181,863.94	0.00	(181,863.94)	(181,863.94)
615N30 PAT Unallocated Budget (Bud Only)	178,228.00	178,228.00	0.00	0.00	0.00	178,228.00	178,228.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,893.12	0.00	(5,893.12)	(5,893.12)
*Total: Personnel	561,022.00	561,022.00	0.00	570,557.72	0.00	(9,535.72)	(9,535.72)
65YF10 Full Fringe Benefit Distr Expe	88,252.00	88,252.00	0.00	79,421.17	0.00	8,830.83	8,830.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	492.31	0.00	(492.31)	(492.31)
*Total: Fringe Benefits	88,252.00	88,252.00	0.00	79,913.48	0.00	8,338.52	8,338.52
7112 Research Supplies	23,923.00	40,253.26	0.00	0.00	0.00	23,923.00	40,253.26
719100 Membership Dues & Fees	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	24,116.77	0.00	(24,116.77)	(24,116.77)
76O19A Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	23,923.00	40,253.26	0.00	26,216.77	0.00	(2,293.77)	14,036.49
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	27,360.00	0.00	(27,360.00)	(27,360.00)
721100 Assistantships	347,047.00	347,047.00	0.00	0.00	0.00	347,047.00	347,047.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	292,382.94	0.00	(292,382.94)	(292,382.94)
*Total: Tuition	347,047.00	347,047.00	0.00	319,742.94	0.00	27,304.06	27,304.06
**Total Direct Cost Expenditures	1,020,244.00	1,036,574.26	0.00	996,430.91	0.00	23,813.09	40,143.35
760300 F&A Expenditures	168,299.00	172,381.57	0.00	169,172.12	0.00	(873.12)	3,209.45
*Total: Indirect Costs	168,299.00	172,381.57	0.00	169,172.12	0.00	(873.12)	3,209.45
**Total Indirect Cost Expenditures	168,299.00	172,381.57	0.00	169,172.12	0.00	(873.12)	3,209.45
***Total Expenditures	1,188,543.00	1,208,955.83	0.00	1,165,603.03	0.00	22,939.97	43,352.80
Revenue							
531110 NonUS Foundn & Not-for-Profit G&C	0.00	0.00	0.00	1,165,603.03	0.00	(1,165,603.03)	(1,165,603.03)
*Total: Sponsored Programs	0.00	0.00	0.00	1,165,603.03	0.00	(1,165,603.03)	(1,165,603.03)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F186 - GEBCO Training Project 15 & 16
Fund: 14F186 - GEBCO Training Project 15 & 16

Status: Closing - Final Financial Rev Type: Contract
FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
Sponsor: GEBCO
Sponsor ID: 14F186
Resp Org: UZCCOM
FRAGRNT Start/End Date: 7/1/18 - 6/30/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/15/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC25	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	25.00%	STDBUD
Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	SPONSOR	
				Idc Waiver	YES	
				Sefa Classification	OTHER	
				Uniform Guidance	NO	

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	1,165,603.03	0.00	(1,165,603.03)	(1,165,603.03)

Grant: 14F186 - GEBCO Training Project 15 & 16
 Fund: 14F187 - GEBCO Travel 15 & 16

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	GEBCO		Effective Date:	06/15/2018	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14F186	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/18 - 6/30/21		Rev Account:	531110	Fund Type Level 2	Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	244,907.79	207,835.83	0.00	0.00	0.00	244,907.79	207,835.83
710020 In-State Travel-Prof Dev	0.00	7.03	0.00	7.03	0.00	(7.03)	0.00
710100 Out-of-State Travel	0.00	3,697.97	0.00	3,697.97	0.00	(3,697.97)	0.00
7102 Foreign Travel	0.00	(13,500.00)	0.00	0.00	0.00	0.00	(13,500.00)
710200 Foreign Travel	0.00	14,090.31	0.00	14,090.31	0.00	(14,090.31)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,631.56	0.00	(1,631.56)	(1,631.56)
710400 Student or Non-Emp Travel	0.00	10.65	0.00	10.65	0.00	(10.65)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	26,934.23	0.00	(26,934.23)	(26,934.23)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,577.95	0.00	(4,577.95)	(4,577.95)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710F00 Foreign Travel	0.00	0.00	0.00	39,190.17	0.00	(39,190.17)	(39,190.17)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	733.16	0.00	(733.16)	(733.16)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	5,289.56	0.00	(5,289.56)	(5,289.56)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,476.13	0.00	(3,476.13)	(3,476.13)
*Total: Travel	244,907.79	212,141.79	0.00	100,288.72	0.00	144,619.07	111,853.07
7112 Research Supplies	0.00	19,377.24	0.00	0.00	0.00	0.00	19,377.24
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.40	0.00	(9.40)	(9.40)
715000 Non-Cap Equip-General	0.00	0.00	0.00	299.77	0.00	(299.77)	(299.77)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Supplies	0.00	19,377.24	0.00	409.17	0.00	(409.17)	18,968.07
**Total Direct Cost Expenditures	244,907.79	231,519.03	0.00	100,697.89	0.00	144,209.90	130,821.14
760300 F&A Expenditures	0.00	1,155.69	0.00	0.00	0.00	0.00	1,155.69
*Total: Indirect Costs	0.00	1,155.69	0.00	0.00	0.00	0.00	1,155.69
**Total Indirect Cost Expenditures	0.00	1,155.69	0.00	0.00	0.00	0.00	1,155.69
***Total Expenditures	244,907.79	232,674.72	0.00	100,697.89	0.00	144,209.90	131,976.83

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F186 - GEBCO Training Project 15 & 16
 Fund: 14F187 - GEBCO Travel 15 & 16

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: GEBCO
 Sponsor ID: 14F186
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

CFDA #: NONE

Fund Information
 Effective Date: 06/15/2018
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	100,697.89	0.00	(100,697.89)	(100,697.89)
*Total: Sponsored Programs	0.00	0.00	0.00	100,697.89	0.00	(100,697.89)	(100,697.89)
***Total Revenue	0.00	0.00	0.00	100,697.89	0.00	(100,697.89)	(100,697.89)

Grant: 14F190 - Seabed 2030
 Fund: 14F190 - Seabed 2030

Status: Active
 FMGR: Mayer, Larry A
 Type: Grant

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Stockholm University	Effective Date:	06/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14F190	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 8/31/23	Rev Account:	531210	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZOLMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
615F10 PAT	0.00	0.00	4,030.68	137,385.76	27,207.12	(164,592.88)	(164,592.88)
615NZ0 PAT Unallocated Budget (Bud Only)	53,016.00	53,016.00	0.00	0.00	0.00	53,016.00	53,016.00
61CPHX Part Time Hourly	0.00	0.00	3,193.13	6,905.63	0.00	(6,905.63)	(6,905.63)
61SNZ0 Student Labor Unallocated(Bud Only)	44,214.00	44,214.00	0.00	0.00	0.00	44,214.00	44,214.00
*Total: Personnel	187,230.00	187,230.00	7,223.81	144,291.39	27,207.12	15,731.49	15,731.49
710 Travel	289.00	(10,583.30)	0.00	0.00	0.00	289.00	(10,583.30)
710100 Out-of-State Travel	0.00	4,081.63	0.00	4,081.63	0.00	(4,081.63)	0.00
7102 Foreign Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710200 Foreign Travel	17,274.00	19,064.67	0.00	19,064.67	0.00	(1,790.67)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	4,496.27	0.00	(4,496.27)	(4,496.27)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	(992.37)	0.00	992.37	992.37
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710F00 Foreign Travel	5,000.00	5,000.00	0.00	8,767.79	0.00	(3,767.79)	(3,767.79)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	500.28	0.00	(500.28)	(500.28)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	423.06	0.00	(423.06)	(423.06)
*Total: Travel	22,563.00	22,563.00	0.00	36,894.33	0.00	(14,331.33)	(14,331.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	21.05	0.00	(21.05)	(21.05)
715000 Non-Cap Equip-General	0.00	0.00	0.00	989.97	0.00	(989.97)	(989.97)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
*Total: Supplies	0.00	0.00	0.00	1,433.02	0.00	(1,433.02)	(1,433.02)
**Total Direct Cost Expenditures	209,793.00	209,793.00	7,223.81	182,618.74	27,207.12	(32.86)	(32.86)
760300 F&A Expenditures	20,977.00	20,977.00	722.37	18,261.80	0.00	2,715.20	2,715.20
*Total: Indirect Costs	20,977.00	20,977.00	722.37	18,261.80	0.00	2,715.20	2,715.20
**Total Indirect Cost Expenditures	20,977.00	20,977.00	722.37	18,261.80	0.00	2,715.20	2,715.20
***Total Expenditures	230,770.00	230,770.00	7,946.18	200,880.54	27,207.12	2,682.34	2,682.34

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F190 - Seabed 2030
 Fund: 14F190 - Seabed 2030

Status: Active
 Type: Grant
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: Stockholm University
 Sponsor ID: 14F190
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 6/1/18 - 8/31/23

CFDA #: NONE

Fund Information

Effective Date: 06/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	7,946.18	200,880.54	0.00	(200,880.54)	(200,880.54)
*Total: Sponsored Programs	0.00	0.00	7,946.18	200,880.54	0.00	(200,880.54)	(200,880.54)
***Total Revenue	0.00	0.00	7,946.18	200,880.54	0.00	(200,880.54)	(200,880.54)

Grant: 14F194 - The Missing Link:

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 14F194 - The Missing Link:

FMGR: Lammers, Richard B

PI Name: Lammers, Richard B
 Sponsor: Stockholm University
 Sponsor ID: 1424404 & 201700608 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 11/1/18 - 12/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/01/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531210	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,419.81	0.00	(9,419.81)	(9,419.81)
611F60 Faculty NTT Research	0.00	0.00	0.00	11,924.08	0.00	(11,924.08)	(11,924.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	48,591.00	48,591.00	0.00	0.00	0.00	48,591.00	48,591.00
*Total: Personnel	48,591.00	48,591.00	0.00	21,343.89	0.00	27,247.11	27,247.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	756.71	0.00	(756.71)	(756.71)
65YF10 Full Fringe Benefit Distr Expe	20,553.00	20,553.00	0.00	5,222.75	0.00	15,330.25	15,330.25
*Total: Fringe Benefits	20,553.00	20,553.00	0.00	5,979.46	0.00	14,573.54	14,573.54
717200 Other Professional Services-General	0.00	0.00	5,139.02	25,340.58	0.00	(25,340.58)	(25,340.58)
*Total: Supplies	0.00	0.00	5,139.02	25,340.58	0.00	(25,340.58)	(25,340.58)
**Total Direct Cost Expenditures	69,144.00	69,144.00	5,139.02	52,663.93	0.00	16,480.07	16,480.07
760300 F&A Expenditures	34,920.00	34,920.00	2,595.20	26,595.21	0.00	8,324.79	8,324.79
*Total: Indirect Costs	34,920.00	34,920.00	2,595.20	26,595.21	0.00	8,324.79	8,324.79
**Total Indirect Cost Expenditures	34,920.00	34,920.00	2,595.20	26,595.21	0.00	8,324.79	8,324.79
***Total Expenditures	104,064.00	104,064.00	7,734.22	79,259.14	0.00	24,804.86	24,804.86
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	7,734.22	79,259.14	0.00	(79,259.14)	(79,259.14)
*Total: Sponsored Programs	0.00	0.00	7,734.22	79,259.14	0.00	(79,259.14)	(79,259.14)
***Total Revenue	0.00	0.00	7,734.22	79,259.14	0.00	(79,259.14)	(79,259.14)

Grant: 14F205 - GEBCO Training Year 17-Nippon
 Fund: 14F205 - GEBCO Training Year 17-Nippon

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	The Nippon Foundation		Effective Date:	02/09/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14F205	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC25 25.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST 25	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/23		Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	YES

Org: UZOLMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	150,586.10	0.00	(150,586.10)	(150,586.10)
613NZ0 Grad Unallocated Budget (Bud Only)	202,302.00	202,302.00	0.00	0.00	0.00	202,302.00	202,302.00
615F10 PAT	0.00	0.00	0.00	93,749.12	0.00	(93,749.12)	(93,749.12)
615NZ0 PAT Unallocated Budget (Bud Only)	86,783.00	86,783.00	0.00	0.00	0.00	86,783.00	86,783.00
*Total: Personnel	289,085.00	289,085.00	0.00	244,335.22	0.00	44,749.78	44,749.78
65YF10 Full Fringe Benefit Distr Expe	44,565.00	44,565.00	0.00	40,995.28	0.00	3,569.72	3,569.72
*Total: Fringe Benefits	44,565.00	44,565.00	0.00	40,995.28	0.00	3,569.72	3,569.72
710D00 Domestic Travel NH	0.00	0.00	0.00	212.52	0.00	(212.52)	(212.52)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	70.84	0.00	(70.84)	(70.84)
*Total: Travel	0.00	0.00	0.00	283.36	0.00	(283.36)	(283.36)
7112 Research Supplies	12,465.00	12,465.00	0.00	0.00	0.00	12,465.00	12,465.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	66.29	0.00	(66.29)	(66.29)
716100 Rentals & Leases-General	0.00	0.00	0.00	6,432.00	0.00	(6,432.00)	(6,432.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	44,836.00	0.00	(44,836.00)	(44,836.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	13,208.16	0.00	(13,208.16)	(13,208.16)
*Total: Supplies	12,465.00	12,465.00	0.00	64,592.45	0.00	(52,127.45)	(52,127.45)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,260.00	0.00	(10,260.00)	(10,260.00)
721100 Assistantships	179,025.00	179,025.00	0.00	0.00	0.00	179,025.00	179,025.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	150,228.00	0.00	(150,228.00)	(150,228.00)
*Total: Tuition	179,025.00	179,025.00	0.00	160,488.00	0.00	18,537.00	18,537.00
**Total Direct Cost Expenditures	525,140.00	525,140.00	0.00	510,694.31	0.00	14,445.69	14,445.69
760300 F&A Expenditures	86,529.00	86,529.00	0.00	87,551.70	0.00	(1,022.70)	(1,022.70)
*Total: Indirect Costs	86,529.00	86,529.00	0.00	87,551.70	0.00	(1,022.70)	(1,022.70)
**Total Indirect Cost Expenditures	86,529.00	86,529.00	0.00	87,551.70	0.00	(1,022.70)	(1,022.70)
***Total Expenditures	611,669.00	611,669.00	0.00	598,246.01	0.00	13,422.99	13,422.99

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F205 - GEBCO Training Year 17-Nippon
 Fund: 14F205 - GEBCO Training Year 17-Nippon

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: The Nippon Foundation
 Sponsor ID: 14F205
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/20 - 6/30/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	02/09/2022	IDC Basis Code:	MTDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC25	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	25.00%	STDBUD
Rev Account:	531110	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	YES	

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	598,246.01	0.00	(598,246.01)	(598,246.01)
*Total: Sponsored Programs	0.00	0.00	0.00	598,246.01	0.00	(598,246.01)	(598,246.01)
***Total Revenue	0.00	0.00	0.00	598,246.01	0.00	(598,246.01)	(598,246.01)

Grant: 14F205 - GEBCO Training Year 17-Nippon
 Fund: 14F206 - 14F205 Travel

Status: Active Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: The Nippon Foundation
 Sponsor ID: 14F205
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/20 - 6/30/23

CFDA #: NONE

Fund Information
 Effective Date: 06/29/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES

Org: UZOLMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7102 Foreign Travel	0.00	93,700.00	0.00	0.00	0.00	0.00	93,700.00
710200 Foreign Travel	93,700.00	0.00	0.00	0.00	0.00	93,700.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	12,074.25	0.00	(12,074.25)	(12,074.25)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,411.34	0.00	(1,411.34)	(1,411.34)
710F00 Foreign Travel	0.00	0.00	0.00	11,195.85	0.00	(11,195.85)	(11,195.85)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	6,625.27	0.00	(6,625.27)	(6,625.27)
*Total: Travel	93,700.00	93,700.00	0.00	31,306.71	0.00	62,393.29	62,393.29
71C600 Insurance	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
*Total: Supplies	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
**Total Direct Cost Expenditures	93,700.00	93,700.00	0.00	33,406.71	0.00	60,293.29	60,293.29
***Total Expenditures	93,700.00	93,700.00	0.00	33,406.71	0.00	60,293.29	60,293.29
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	33,406.71	0.00	(33,406.71)	(33,406.71)
*Total: Sponsored Programs	0.00	0.00	0.00	33,406.71	0.00	(33,406.71)	(33,406.71)
***Total Revenue	0.00	0.00	0.00	33,406.71	0.00	(33,406.71)	(33,406.71)

Grant: 14F213 - Multibeam Survey System Phase2
 Fund: 14F213 - Multibeam Survey System Phase2

Status: Active
 Type: Contract
 FMGR: Hughes Clarke, John E

PI Name:	Hughes Clarke, John E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Kongsberg Maritime AS	Effective Date:	03/30/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	210338	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
Resp Org:	UZCCOM	CFDA #: NONE		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	4/1/21 - 3/31/26	Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UZOMJC - PI John Hughes Clarke

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,156.67	0.00	(48,156.67)	(48,156.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	131,670.00	131,670.00	0.00	0.00	0.00	131,670.00	131,670.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	28,679.56	0.00	(28,679.56)	(28,679.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,760.44	0.00	(21,760.44)	(21,760.44)
613NZ0	Grad Unallocated Budget (Bud Only)	193,761.00	193,761.00	0.00	0.00	0.00	193,761.00	193,761.00
61SNSH	Student Labor	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
*Total: Personnel		325,431.00	325,431.00	0.00	104,296.67	0.00	221,134.33	221,134.33
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,146.95	0.00	(6,146.95)	(6,146.95)
65YF10	Full Fringe Benefit Distr Expe	16,944.00	16,944.00	0.00	0.00	0.00	16,944.00	16,944.00
*Total: Fringe Benefits		16,944.00	16,944.00	0.00	6,146.95	0.00	10,797.05	10,797.05
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
7102	Foreign Travel	0.00	85,308.00	0.00	0.00	0.00	0.00	85,308.00
710200	Foreign Travel	85,308.00	0.00	0.00	0.00	0.00	85,308.00	0.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	413.30	0.00	(413.30)	(413.30)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,894.42	0.00	(2,894.42)	(2,894.42)
710F00	Foreign Travel	0.00	0.00	0.00	34,942.12	0.00	(34,942.12)	(34,942.12)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	10,707.15	0.00	(10,707.15)	(10,707.15)
*Total: Travel		105,308.00	105,308.00	0.00	48,956.99	0.00	56,351.01	56,351.01
711100	Supplies-General	0.00	0.00	0.00	877.79	0.00	(877.79)	(877.79)
7112	Research Supplies	53,556.00	53,556.00	0.00	0.00	0.00	53,556.00	53,556.00
711200	Research Supplies	0.00	0.00	345.84	7,793.48	490.00	(8,283.48)	(8,283.48)
714000	Postage-General	0.00	0.00	0.00	775.71	0.00	(775.71)	(775.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	162.79	0.00	(162.79)	(162.79)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	669.94	0.00	(669.94)	(669.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,673.00	0.00	(3,673.00)	(3,673.00)
717115	Finl Services-Bank Charges	0.00	0.00	25.00	150.05	0.00	(150.05)	(150.05)
717200	Other Professional Services-General	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	2,417.70	0.00	(2,417.70)	(2,417.70)
*Total: Supplies		53,556.00	53,556.00	370.84	17,795.46	490.00	35,270.54	35,270.54
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)

Grant: 14F213 - Multibeam Survey System Phase2
 Fund: 14F213 - Multibeam Survey System Phase2

Status: Active
 Type: Contract
 FMGR: Hughes Clarke, John E

PI Name:	Hughes Clarke, John E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Kongsberg Maritime AS	Effective Date:	03/30/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	210338	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/21 - 3/31/26	Rev Account:	531010	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UZOMJC - PI John Hughes Clarke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	96,461.00	96,461.00	0.00	0.00	0.00	96,461.00	96,461.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,070.00	0.00	(3,070.00)	(3,070.00)
*Total: Tuition	96,461.00	96,461.00	0.00	5,350.00	0.00	91,111.00	91,111.00
7300 Subcontracts	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
730001 Subcontracts 01	0.00	0.00	35,000.00	70,000.00	105,000.00	(175,000.00)	(175,000.00)
*Total: Contractual	175,000.00	175,000.00	35,000.00	70,000.00	105,000.00	0.00	0.00
**Total Direct Cost Expenditures	772,700.00	772,700.00	35,370.84	252,546.07	105,490.00	414,663.93	414,663.93
760300 F&A Expenditures	277,300.00	277,300.00	194.69	104,490.32	0.00	172,809.68	172,809.68
*Total: Indirect Costs	277,300.00	277,300.00	194.69	104,490.32	0.00	172,809.68	172,809.68
**Total Indirect Cost Expenditures	277,300.00	277,300.00	194.69	104,490.32	0.00	172,809.68	172,809.68
***Total Expenditures	1,050,000.00	1,050,000.00	35,565.53	357,036.39	105,490.00	587,473.61	587,473.61
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	35,565.53	357,036.39	0.00	(357,036.39)	(357,036.39)
*Total: Sponsored Programs	0.00	0.00	35,565.53	357,036.39	0.00	(357,036.39)	(357,036.39)
***Total Revenue	0.00	0.00	35,565.53	357,036.39	0.00	(357,036.39)	(357,036.39)

Grant: 14F215 - Seabed 2030 - Engagement and D
 Fund: 14F215 - Seabed 2030 - Engagement and D

Status: Active
 Type: Grant
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	The Nippon Foundation		Effective Date:	05/20/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14F215	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/23		Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	337,805.00	337,805.00	12,878.75	183,417.50	123,930.50	30,457.00	30,457.00
717115 Finl Services-Bank Charges	0.00	0.00	75.00	875.00	0.00	(875.00)	(875.00)
717200 Other Professional Services-General	0.00	0.00	4,375.00	36,968.75	35,550.25	(72,519.00)	(72,519.00)
*Total: Supplies	337,805.00	337,805.00	17,328.75	221,261.25	159,480.75	(42,937.00)	(42,937.00)
**Total Direct Cost Expenditures	337,805.00	337,805.00	17,328.75	221,261.25	159,480.75	(42,937.00)	(42,937.00)
760300 F&A Expenditures	33,781.00	33,781.00	1,732.88	22,126.16	0.00	11,654.84	11,654.84
*Total: Indirect Costs	33,781.00	33,781.00	1,732.88	22,126.16	0.00	11,654.84	11,654.84
**Total Indirect Cost Expenditures	33,781.00	33,781.00	1,732.88	22,126.16	0.00	11,654.84	11,654.84
***Total Expenditures	371,586.00	371,586.00	19,061.63	243,387.41	159,480.75	(31,282.16)	(31,282.16)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	19,061.63	243,387.41	0.00	(243,387.41)	(243,387.41)
*Total: Sponsored Programs	0.00	0.00	19,061.63	243,387.41	0.00	(243,387.41)	(243,387.41)
***Total Revenue	0.00	0.00	19,061.63	243,387.41	0.00	(243,387.41)	(243,387.41)

Grant: 14F216 - Nippon Foundation - GEBCO Trai
 Fund: 14F216 - Nippon Foundation - GEBCO Trai

Status: Active Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	The Nippon Foundation		Effective Date:	06/14/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14F216	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC25	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/23		Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	YES

Org: UZOLMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	172,002.52	0.00	(172,002.52)	(172,002.52)
613NZ0 Grad Unallocated Budget (Bud Only)	207,816.00	207,816.00	0.00	0.00	0.00	207,816.00	207,816.00
615F10 PAT	0.00	0.00	0.00	90,382.95	0.00	(90,382.95)	(90,382.95)
615NZ0 PAT Unallocated Budget (Bud Only)	89,386.00	89,386.00	0.00	0.00	0.00	89,386.00	89,386.00
*Total: Personnel	297,202.00	297,202.00	0.00	262,385.47	0.00	34,816.53	34,816.53
65YF10 Full Fringe Benefit Distr Expe	45,902.00	45,902.00	0.00	33,957.54	0.00	11,944.46	11,944.46
*Total: Fringe Benefits	45,902.00	45,902.00	0.00	33,957.54	0.00	11,944.46	11,944.46
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	205.53	0.00	(205.53)	(205.53)
710F00 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	205.53	0.00	(205.53)	(205.53)
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	6,138.00	0.00	(6,138.00)	(6,138.00)
7112 Research Supplies	13,604.00	13,604.00	0.00	0.00	0.00	13,604.00	13,604.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	55.17	0.00	(55.17)	(55.17)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	13,848.24	0.00	(13,848.24)	(13,848.24)
*Total: Supplies	13,604.00	13,604.00	0.00	20,041.41	0.00	(6,437.41)	(6,437.41)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	179,498.00	179,498.00	0.00	0.00	0.00	179,498.00	179,498.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	128,087.00	0.00	(128,087.00)	(128,087.00)
*Total: Tuition	179,498.00	179,498.00	0.00	137,207.00	0.00	42,291.00	42,291.00
**Total Direct Cost Expenditures	536,206.00	536,206.00	0.00	453,796.95	0.00	82,409.05	82,409.05
760300 F&A Expenditures	89,177.00	89,177.00	0.00	79,147.52	0.00	10,029.48	10,029.48
*Total: Indirect Costs	89,177.00	89,177.00	0.00	79,147.52	0.00	10,029.48	10,029.48
**Total Indirect Cost Expenditures	89,177.00	89,177.00	0.00	79,147.52	0.00	10,029.48	10,029.48
***Total Expenditures	625,383.00	625,383.00	0.00	532,944.47	0.00	92,438.53	92,438.53
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	532,944.47	0.00	(532,944.47)	(532,944.47)
*Total: Sponsored Programs	0.00	0.00	0.00	532,944.47	0.00	(532,944.47)	(532,944.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F216 - Nippon Foundation - GEBCO Trai
 Fund: 14F216 - Nippon Foundation - GEBCO Trai

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: The Nippon Foundation
 Sponsor ID: 14F216
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/21 - 6/30/23

CFDA #: NONE

Fund Information

Effective Date: 06/14/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	532,944.47	0.00	(532,944.47)	(532,944.47)

Grant: 14F216 - Nippon Foundation - GEBCO Trai
 Fund: 14F217 - Foreign Travel

Status: Active Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor: The Nippon Foundation	Effective Date: 06/14/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID: 14F216	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org: UZCCOM	Expend End Date:	IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date: 7/1/21 - 6/30/23	Rev Account: 531110	Fund Type Level 2	Equipment Vesting	USNH
		P1	Idc Waiver	YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N50 Graduate - Stipend Only	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
*Total: Personnel	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
710 Travel	0.00	19,266.00	0.00	0.00	0.00	0.00	19,266.00
7102 Foreign Travel	0.00	112,150.00	0.00	0.00	0.00	0.00	112,150.00
710200 Foreign Travel	98,650.00	0.00	0.00	0.00	0.00	98,650.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	4,892.61	0.00	(4,892.61)	(4,892.61)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	265.23	0.00	(265.23)	(265.23)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,606.02	0.00	(3,606.02)	(3,606.02)
710F00 Foreign Travel	0.00	0.00	0.00	24,924.74	0.00	(24,924.74)	(24,924.74)
*Total: Travel	98,650.00	131,416.00	0.00	33,688.60	0.00	64,961.40	97,727.40
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	63.25	0.00	(63.25)	(63.25)
71C600 Insurance	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: Supplies	0.00	0.00	0.00	413.25	0.00	(413.25)	(413.25)
**Total Direct Cost Expenditures	98,650.00	131,416.00	0.00	37,851.85	0.00	60,798.15	93,564.15
***Total Expenditures	98,650.00	131,416.00	0.00	37,851.85	0.00	60,798.15	93,564.15
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	37,851.85	0.00	(37,851.85)	(37,851.85)
*Total: Sponsored Programs	0.00	0.00	0.00	37,851.85	0.00	(37,851.85)	(37,851.85)
***Total Revenue	0.00	0.00	0.00	37,851.85	0.00	(37,851.85)	(37,851.85)

Grant: 14F221 - JIP Acoustic Modelling Worksho
 Fund: 14F221 - JIP Acoustic Modelling Worksho

Status: Active
 FMGR: Halvorsen, Michele

Type: Contract

PI Name: Halvorsen, Michele
 Sponsor: JASCO Applied Sciences
 Sponsor ID: P001366002A CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/28/21 - 12/31/23

Fund Information
 Effective Date: 07/28/2021
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZMSMH - PI HALVORSEN

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,264.60	0.00	(2,264.60)	(2,264.60)
611F60 Faculty NTT Research	0.00	0.00	0.00	22,128.61	0.00	(22,128.61)	(22,128.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,320.00	27,320.00	0.00	0.00	0.00	27,320.00	27,320.00
*Total: Personnel	27,320.00	27,320.00	0.00	24,393.21	0.00	2,926.79	2,926.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	181.68	0.00	(181.68)	(181.68)
65YF10 Full Fringe Benefit Distr Expe	11,968.00	11,968.00	0.00	8,191.27	0.00	3,776.73	3,776.73
*Total: Fringe Benefits	11,968.00	11,968.00	0.00	8,372.95	0.00	3,595.05	3,595.05
**Total Direct Cost Expenditures	39,288.00	39,288.00	0.00	32,766.16	0.00	6,521.84	6,521.84
760300 F&A Expenditures	20,412.00	20,412.00	0.00	16,980.18	0.00	3,431.82	3,431.82
*Total: Indirect Costs	20,412.00	20,412.00	0.00	16,980.18	0.00	3,431.82	3,431.82
**Total Indirect Cost Expenditures	20,412.00	20,412.00	0.00	16,980.18	0.00	3,431.82	3,431.82
***Total Expenditures	59,700.00	59,700.00	0.00	49,746.34	0.00	9,953.66	9,953.66
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	49,746.34	0.00	(49,746.34)	(49,746.34)
*Total: Sponsored Programs	0.00	0.00	0.00	49,746.34	0.00	(49,746.34)	(49,746.34)
***Total Revenue	0.00	0.00	0.00	49,746.34	0.00	(49,746.34)	(49,746.34)

Grant: 14F223 - Combining global OBS and CTBTO
 Fund: 14F223 - Combining global OBS and CTBTO

Status: Active Type: Contract
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC			
Sponsor:	University of St. Andrews (Scotland)	Effective Date:	01/01/2022	IDC Basis Code:	MTDCN	Covid-19	NO	
Sponsor ID:	14F223	CFDA #:	12.000	Term Date:	URON20	52.50%	Idc Waiver	NO
Resp Org:	UZAC00	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	1/1/22 - 6/30/25	Rev Account:	531210	Fund Type Level 2	P1			

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	193.88	536.74	0.00	(536.74)	(536.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,557.00	21,557.00	0.00	0.00	0.00	21,557.00	21,557.00
*Total: Personnel	21,557.00	21,557.00	193.88	536.74	0.00	21,020.26	21,020.26
65YF10 Full Fringe Benefit Distr Expe	8,106.00	8,106.00	69.21	196.41	0.00	7,909.59	7,909.59
*Total: Fringe Benefits	8,106.00	8,106.00	69.21	196.41	0.00	7,909.59	7,909.59
7102 Foreign Travel	0.00	3,049.00	0.00	0.00	0.00	0.00	3,049.00
710200 Foreign Travel	3,049.00	0.00	0.00	0.00	0.00	3,049.00	0.00
*Total: Travel	3,049.00	3,049.00	0.00	0.00	0.00	3,049.00	3,049.00
**Total Direct Cost Expenditures	32,712.00	32,712.00	263.09	733.15	0.00	31,978.85	31,978.85
760300 F&A Expenditures	17,288.00	17,288.00	138.12	381.44	0.00	16,906.56	16,906.56
*Total: Indirect Costs	17,288.00	17,288.00	138.12	381.44	0.00	16,906.56	16,906.56
**Total Indirect Cost Expenditures	17,288.00	17,288.00	138.12	381.44	0.00	16,906.56	16,906.56
***Total Expenditures	50,000.00	50,000.00	401.21	1,114.59	0.00	48,885.41	48,885.41
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	401.21	1,114.59	0.00	(1,114.59)	(1,114.59)
*Total: Sponsored Programs	0.00	0.00	401.21	1,114.59	0.00	(1,114.59)	(1,114.59)
***Total Revenue	0.00	0.00	401.21	1,114.59	0.00	(1,114.59)	(1,114.59)

Grant: 14F224 - Nippon Foundation - GEBCO Trai
 Fund: 14F224 - Nippon Foundation - GEBCO Trai

Status: Active
 FMGR: Wigley, Rochelle A

Type: Contract

PI Name:	Wigley, Rochelle A		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	The Nippon Foundation		Effective Date:	04/04/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	220178	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC25	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/23		Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	YES

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	16,261.92	73,178.64	109,767.96	(182,946.60)	(182,946.60)
613NZ0 Grad Unallocated Budget (Bud Only)	246,638.00	246,638.00	0.00	0.00	0.00	246,638.00	246,638.00
615F10 PAT	0.00	0.00	7,363.34	45,171.28	49,702.59	(94,873.87)	(94,873.87)
615NZ0 PAT Unallocated Budget (Bud Only)	92,068.00	92,068.00	0.00	0.00	0.00	92,068.00	92,068.00
*Total: Personnel	338,706.00	338,706.00	23,625.26	118,349.92	159,470.55	60,885.53	60,885.53
65YF10 Full Fringe Benefit Distr Expe	42,411.00	42,411.00	2,628.72	16,126.20	17,743.82	8,540.98	8,540.98
*Total: Fringe Benefits	42,411.00	42,411.00	2,628.72	16,126.20	17,743.82	8,540.98	8,540.98
710F00 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	16,060.00	16,060.00	0.00	0.00	0.00	16,060.00	16,060.00
714000 Postage-General	0.00	0.00	0.00	23.28	0.00	(23.28)	(23.28)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	11,869.92	0.00	(11,869.92)	(11,869.92)
*Total: Supplies	16,060.00	16,060.00	0.00	11,893.20	0.00	4,166.80	4,166.80
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	210,871.00	210,871.00	0.00	0.00	0.00	210,871.00	210,871.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	3,045.00	0.00	(3,045.00)	(3,045.00)
721155 Asstship-Tuition Waiver	0.00	0.00	6,388.00	49,099.00	0.00	(49,099.00)	(49,099.00)
*Total: Tuition	210,871.00	210,871.00	6,388.00	58,984.00	0.00	151,887.00	151,887.00
**Total Direct Cost Expenditures	608,048.00	608,048.00	32,641.98	205,353.32	177,214.37	225,480.31	225,480.31
760300 F&A Expenditures	99,294.00	99,294.00	6,563.50	36,592.34	0.00	62,701.66	62,701.66
*Total: Indirect Costs	99,294.00	99,294.00	6,563.50	36,592.34	0.00	62,701.66	62,701.66
**Total Indirect Cost Expenditures	99,294.00	99,294.00	6,563.50	36,592.34	0.00	62,701.66	62,701.66
***Total Expenditures	707,342.00	707,342.00	39,205.48	241,945.66	177,214.37	288,181.97	288,181.97
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	39,205.48	241,945.66	0.00	(241,945.66)	(241,945.66)
*Total: Sponsored Programs	0.00	0.00	39,205.48	241,945.66	0.00	(241,945.66)	(241,945.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F224 - Nippon Foundation - GEBCO Trai
 Fund: 14F224 - Nippon Foundation - GEBCO Trai

Status: Active
 Type: Contract
 FMGR: Wigley, Rochelle A

PI Name: Wigley, Rochelle A
 Sponsor: The Nippon Foundation
 Sponsor ID: 220178
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/04/2022	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC25 25.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 25	Budget Controls	STDBUD
Rev Account:	531110	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	YES

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	39,205.48	241,945.66	0.00	(241,945.66)	(241,945.66)

Grant: 14F224 - Nippon Foundation - GEBCO Trai
 Fund: 14F225 - Travel Fund

Status: Active Type: Contract
 FMGR: Wigley, Rochelle A

PI Name: Wigley, Rochelle A
 Sponsor: The Nippon Foundation
 Sponsor ID: 220178
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

CFDA #: NONE

Fund Information
 Effective Date: 04/04/2022
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	933.64	0.00	(933.64)	(933.64)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,708.11	0.00	(1,708.11)	(1,708.11)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710F00 Foreign Travel	112,673.00	112,673.00	3,537.88	20,045.32	0.00	92,627.68	92,627.68
*Total: Travel	112,673.00	112,673.00	3,537.88	22,987.07	0.00	89,685.93	89,685.93
717200 Other Professional Services-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: Supplies	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
**Total Direct Cost Expenditures	112,673.00	112,673.00	3,537.88	23,337.07	0.00	89,335.93	89,335.93
***Total Expenditures	112,673.00	112,673.00	3,537.88	23,337.07	0.00	89,335.93	89,335.93
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	3,537.88	23,337.07	0.00	(23,337.07)	(23,337.07)
*Total: Sponsored Programs	0.00	0.00	3,537.88	23,337.07	0.00	(23,337.07)	(23,337.07)
***Total Revenue	0.00	0.00	3,537.88	23,337.07	0.00	(23,337.07)	(23,337.07)

Grant: 14F226 - Customized Team Coaching Progr
 Fund: 14F226 - Customized Team Coaching Progr

Status: Closing - BSC/Dept Review
 FMGR: Godfrey, Marjorie

Type: Contract

PI Name:	Godfrey, Marjorie	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Karf a' at Business Solution	Effective Date:	02/01/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	4400001537	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	STDBUD		
Resp Org:	UFIEHS	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	12	Covid-19	NO
FRAGRNT Start/End Date:	4/1/22 - 12/9/22	Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	YES

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
611F60 Faculty NTT Research	0.00	0.00	162.40	1,808.25	1,096.20	(2,904.45)	(2,904.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	75,390.00	75,390.00	0.00	0.00	0.00	75,390.00	75,390.00
615F10 PAT	0.00	0.00	5,203.10	60,566.97	0.00	(60,566.97)	(60,566.97)
*Total: Personnel	75,390.00	75,390.00	5,365.50	64,375.22	1,096.20	9,918.58	9,918.58
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
65YF10 Full Fringe Benefit Distr Expe	28,347.00	28,347.00	1,915.49	22,743.12	391.34	5,212.54	5,212.54
*Total: Fringe Benefits	28,347.00	28,347.00	1,915.49	22,905.12	391.34	5,050.54	5,050.54
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710F00 Foreign Travel	0.00	0.00	0.00	(2,032.85)	0.00	2,032.85	2,032.85
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,438.69	0.00	(1,438.69)	(1,438.69)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	387.51	0.00	(387.51)	(387.51)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	206.65	0.00	(206.65)	(206.65)
*Total: Travel	5,000.00	5,000.00	0.00	(0.00)	0.00	5,000.00	5,000.00
711100 Supplies-General	0.00	0.00	97.32	3,959.53	0.00	(3,959.53)	(3,959.53)
7112 Research Supplies	15,051.00	15,051.00	0.00	0.00	0.00	15,051.00	15,051.00
717000 Consulting-General	20,050.00	20,050.00	0.00	12,814.00	7,686.00	(450.00)	(450.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,030.77	0.00	(2,030.77)	(2,030.77)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
*Total: Supplies	35,101.00	35,101.00	97.32	22,013.40	7,686.00	5,401.60	5,401.60
**Total Direct Cost Expenditures	143,838.00	143,838.00	7,378.31	109,293.74	9,173.54	25,370.72	25,370.72
760300 F&A Expenditures	21,576.00	21,576.00	885.39	13,115.23	0.00	8,460.77	8,460.77
*Total: Indirect Costs	21,576.00	21,576.00	885.39	13,115.23	0.00	8,460.77	8,460.77
**Total Indirect Cost Expenditures	21,576.00	21,576.00	885.39	13,115.23	0.00	8,460.77	8,460.77
***Total Expenditures	165,414.00	165,414.00	8,263.70	122,408.97	9,173.54	33,831.49	33,831.49

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F226 - Customized Team Coaching Progr
 Fund: 14F226 - Customized Team Coaching Progr

Status: Closing - BSC/Dept Review
 FMGR: Godfrey, Marjorie

Type: Contract

PI Name: Godfrey, Marjorie
 Sponsor: Karf a' at Business Solution
 Sponsor ID: 4400001537 CFDA #: NONE
 Resp Org: UFIEHS
 FRAGRNT Start/End Date: 4/1/22 - 12/9/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	02/01/2022	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC12 12.00%
Expend End Date:		IDC Dist From Code:	UNHDST 12
Rev Account:	531010	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	YES

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	8,263.70	122,408.97	0.00	(122,408.97)	(122,408.97)
*Total: Sponsored Programs	0.00	0.00	8,263.70	122,408.97	0.00	(122,408.97)	(122,408.97)
***Total Revenue	0.00	0.00	8,263.70	122,408.97	0.00	(122,408.97)	(122,408.97)

Grant: 14F227 - WHO Report on What Works to Pr
 Fund: 14F227 - WHO Report on What Works to Pr

Status: Closing - BSC/Dept Review
 FMGR: Finkelhor, David

Type: Contract

PI Name:	Finkelhor, David	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	World Health Organization	Effective Date:	04/05/2022	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	2028450671	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC7	7.00%	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:	IDC Dist From Code:	UNHDST	7	Covid-19	NO
FRAGRNT Start/End Date:	4/5/22 - 9/30/22		Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,353.03	0.00	(33,353.03)	(33,353.03)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,922.80	0.00	(1,922.80)	(1,922.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,939.00	31,939.00	0.00	0.00	0.00	31,939.00	31,939.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	117.74	0.00	(117.74)	(117.74)
61SNSH Student Labor	0.00	0.00	0.00	13,920.40	0.00	(13,920.40)	(13,920.40)
61SNZ0 Student Labor Unallocated(Bud Only)	13,982.00	13,982.00	0.00	0.00	0.00	13,982.00	13,982.00
*Total: Personnel	49,921.00	49,921.00	0.00	49,313.97	0.00	607.03	607.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,679.04	0.00	(2,679.04)	(2,679.04)
65YF10 Full Fringe Benefit Distr Expe	5,118.00	5,118.00	0.00	686.44	0.00	4,431.56	4,431.56
*Total: Fringe Benefits	5,118.00	5,118.00	0.00	3,365.48	0.00	1,752.52	1,752.52
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200 Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Supplies	1,000.00	1,000.00	0.00	575.00	0.00	425.00	425.00
7300 Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730001 Subcontracts 01	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: Contractual	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	76,039.00	76,039.00	0.00	73,254.45	0.00	2,784.55	2,784.55
760300 F&A Expenditures	5,322.00	5,322.00	0.00	5,127.84	0.00	194.16	194.16
*Total: Indirect Costs	5,322.00	5,322.00	0.00	5,127.84	0.00	194.16	194.16
**Total Indirect Cost Expenditures	5,322.00	5,322.00	0.00	5,127.84	0.00	194.16	194.16
***Total Expenditures	81,361.00	81,361.00	0.00	78,382.29	0.00	2,978.71	2,978.71
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	78,382.29	0.00	(78,382.29)	(78,382.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F227 - WHO Report on What Works to Pr
 Fund: 14F227 - WHO Report on What Works to Pr

Status: Closing - BSC/Dept Review

Type: Contract

FMGR: Finkelhor, David

PI Name: Finkelhor, David
 Sponsor: World Health Organization
 Sponsor ID: 2028450671 CFDA #: NONE
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 4/5/22 - 9/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/05/2022	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC7 7.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 7	Budget Controls	STDBUD	
Rev Account:	531110	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	78,382.29	0.00	(78,382.29)	(78,382.29)
***Total Revenue	0.00	0.00	0.00	78,382.29	0.00	(78,382.29)	(78,382.29)

Grant: 14F228 - Decadal trends in organic carb
 Fund: 14F228 - Decadal trends in organic carb

Status: Active

Type: Other

FMGR: Matsuoka, Atsushi

PI Name:	Matsuoka, Atsushi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Japan Aerospace Exploration Agency	Effective Date:	04/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	22RT000298	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531010	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/22 - 3/31/23						

Org: UZMSAM - PI Atsushi Matsuoka

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	5,788.60	5,788.60	1,736.51	(7,525.11)	(7,525.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,152.00	10,152.00	0.00	0.00	0.00	10,152.00	10,152.00
*Total: Personnel	10,152.00	10,152.00	5,788.60	5,788.60	1,736.51	2,626.89	2,626.89
65YF10 Full Fringe Benefit Distr Expe	3,817.00	3,817.00	2,066.50	2,066.50	619.93	1,130.57	1,130.57
*Total: Fringe Benefits	3,817.00	3,817.00	2,066.50	2,066.50	619.93	1,130.57	1,130.57
710 Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
*Total: Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
**Total Direct Cost Expenditures	15,069.00	15,069.00	7,855.10	7,855.10	2,356.44	4,857.46	4,857.46
760300 F&A Expenditures	7,866.00	7,866.00	4,123.91	4,123.91	0.00	3,742.09	3,742.09
*Total: Indirect Costs	7,866.00	7,866.00	4,123.91	4,123.91	0.00	3,742.09	3,742.09
**Total Indirect Cost Expenditures	7,866.00	7,866.00	4,123.91	4,123.91	0.00	3,742.09	3,742.09
***Total Expenditures	22,935.00	22,935.00	11,979.01	11,979.01	2,356.44	8,599.55	8,599.55
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	11,979.01	11,979.01	0.00	(11,979.01)	(11,979.01)
*Total: Sponsored Programs	0.00	0.00	11,979.01	11,979.01	0.00	(11,979.01)	(11,979.01)
***Total Revenue	0.00	0.00	11,979.01	11,979.01	0.00	(11,979.01)	(11,979.01)

Grant: 14F229 - Adisseo - Methionine Prototype
 Fund: 14F229 - Adisseo - Methionine Prototype

Status: Closing - Final Financial Rev
 FMGR: Whitehouse, Nancy L

Type: Contract

PI Name: Whitehouse, Nancy L
 Sponsor: Adisseo, Inc
 Sponsor ID: 220199
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 1/1/22 - 6/30/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	01/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO	
Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,768.00	9,768.00	0.00	0.00	0.00	9,768.00	9,768.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,084.00	2,084.00	0.00	0.00	0.00	2,084.00	2,084.00
*Total: Personnel	11,852.00	11,852.00	0.00	0.00	0.00	11,852.00	11,852.00
65YF10 Full Fringe Benefit Distr Expe	3,838.00	3,838.00	0.00	0.00	0.00	3,838.00	3,838.00
*Total: Fringe Benefits	3,838.00	3,838.00	0.00	0.00	0.00	3,838.00	3,838.00
7112 Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
717200 Other Professional Services-General	0.00	0.00	0.00	12,654.90	0.00	(12,654.90)	(12,654.90)
*Total: Supplies	1,700.00	1,700.00	0.00	12,654.90	0.00	(10,954.90)	(10,954.90)
**Total Direct Cost Expenditures	17,390.00	17,390.00	0.00	12,654.90	0.00	4,735.10	4,735.10
760300 F&A Expenditures	9,043.00	9,043.00	0.00	6,517.27	0.00	2,525.73	2,525.73
*Total: Indirect Costs	9,043.00	9,043.00	0.00	6,517.27	0.00	2,525.73	2,525.73
**Total Indirect Cost Expenditures	9,043.00	9,043.00	0.00	6,517.27	0.00	2,525.73	2,525.73
***Total Expenditures	26,433.00	26,433.00	0.00	19,172.17	0.00	7,260.83	7,260.83
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	19,172.17	0.00	(19,172.17)	(19,172.17)
*Total: Sponsored Programs	0.00	0.00	0.00	19,172.17	0.00	(19,172.17)	(19,172.17)
***Total Revenue	0.00	0.00	0.00	19,172.17	0.00	(19,172.17)	(19,172.17)

Grant: 14F230 - Ocean Color Remote Sensing of
 Fund: 14F230 - Ocean Color Remote Sensing of

Status: Active
 FMGR: Matsuoka, Atsushi

Type: Other

PI Name:	Matsuoka, Atsushi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	UiT The Arctic University of Norway	Effective Date:	01/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	220281	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531210	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 1/31/23						Idc Waiver	NO

Org: UZMSAM - PI Atsushi Matsuoka

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	12,678.22	12,678.22	3,803.42	(16,481.64)	(16,481.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,256.00	16,256.00	0.00	0.00	0.00	16,256.00	16,256.00
*Total: Personnel	16,256.00	16,256.00	12,678.22	12,678.22	3,803.42	(225.64)	(225.64)
65YF10 Full Fringe Benefit Distr Expe	6,112.00	6,112.00	4,526.15	4,526.15	1,357.82	228.03	228.03
*Total: Fringe Benefits	6,112.00	6,112.00	4,526.15	4,526.15	1,357.82	228.03	228.03
**Total Direct Cost Expenditures	22,368.00	22,368.00	17,204.37	17,204.37	5,161.24	2.39	2.39
760300 F&A Expenditures	11,632.00	11,632.00	9,032.32	9,032.32	0.00	2,599.68	2,599.68
*Total: Indirect Costs	11,632.00	11,632.00	9,032.32	9,032.32	0.00	2,599.68	2,599.68
**Total Indirect Cost Expenditures	11,632.00	11,632.00	9,032.32	9,032.32	0.00	2,599.68	2,599.68
***Total Expenditures	34,000.00	34,000.00	26,236.69	26,236.69	5,161.24	2,602.07	2,602.07
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	26,236.69	26,236.69	0.00	(26,236.69)	(26,236.69)
*Total: Sponsored Programs	0.00	0.00	26,236.69	26,236.69	0.00	(26,236.69)	(26,236.69)
***Total Revenue	0.00	0.00	26,236.69	26,236.69	0.00	(26,236.69)	(26,236.69)

Grant: 14F231 - Determining Plasma Methionine
 Fund: 14F231 - Determining Plasma Methionine

Status: Active
 Type: Contract
 FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Adiseo, Inc	Effective Date:	07/01/2022	IDC Basis Code:	MTDC
Sponsor ID:	220552	Term Date:		IDC Rate Code:	UOON20 37.00%
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST 37
FRAGRNT Start/End Date:	5/1/22 - 6/30/23	Rev Account:	531010	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	28,076.00	28,076.00	0.00	0.00	0.00	28,076.00	28,076.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: Personnel	31,576.00	31,576.00	0.00	0.00	0.00	31,576.00	31,576.00
65YF10 Full Fringe Benefit Distr Expe	10,350.00	10,350.00	0.00	0.00	0.00	10,350.00	10,350.00
*Total: Fringe Benefits	10,350.00	10,350.00	0.00	0.00	0.00	10,350.00	10,350.00
711100 Supplies-General	0.00	0.00	254.70	1,212.70	0.00	(1,212.70)	(1,212.70)
7112 Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: Supplies	18,000.00	18,000.00	254.70	1,212.70	0.00	16,787.30	16,787.30
**Total Direct Cost Expenditures	59,926.00	59,926.00	254.70	1,212.70	0.00	58,713.30	58,713.30
760300 F&A Expenditures	22,172.00	22,172.00	94.24	448.70	0.00	21,723.30	21,723.30
*Total: Indirect Costs	22,172.00	22,172.00	94.24	448.70	0.00	21,723.30	21,723.30
**Total Indirect Cost Expenditures	22,172.00	22,172.00	94.24	448.70	0.00	21,723.30	21,723.30
***Total Expenditures	82,098.00	82,098.00	348.94	1,661.40	0.00	80,436.60	80,436.60
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	348.94	1,661.40	0.00	(1,661.40)	(1,661.40)
*Total: Sponsored Programs	0.00	0.00	348.94	1,661.40	0.00	(1,661.40)	(1,661.40)
***Total Revenue	0.00	0.00	348.94	1,661.40	0.00	(1,661.40)	(1,661.40)

Grant: 14F232 - Primary Healthcare Management
 Fund: 14F232 - Primary Healthcare Management

Status: Active
 Type: Contract
 FMGR: Godfrey, Marjorie

PI Name:	Godfrey, Marjorie	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Gates Group	Effective Date:	09/01/2022	IDC Basis Code:	MTDC	Approved For Preadward	NO			
Sponsor ID:	GUNHSEAPHML22002	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC50	50.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS	Expend End Date:		IDC Dist From Code:	UNHDST	50	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/22 - 12/20/23	Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH			
				Idc Waiver	NO					

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,918.00	4,918.00	0.00	0.00	0.00	4,918.00	4,918.00
*Total: Personnel	4,918.00	4,918.00	0.00	0.00	0.00	4,918.00	4,918.00
65YF10 Full Fringe Benefit Distr Expe	1,756.00	1,756.00	0.00	0.00	0.00	1,756.00	1,756.00
*Total: Fringe Benefits	1,756.00	1,756.00	0.00	0.00	0.00	1,756.00	1,756.00
7112 Research Supplies	4,630.00	4,630.00	0.00	0.00	0.00	4,630.00	4,630.00
*Total: Supplies	4,630.00	4,630.00	0.00	0.00	0.00	4,630.00	4,630.00
**Total Direct Cost Expenditures	11,304.00	11,304.00	0.00	0.00	0.00	11,304.00	11,304.00
760300 F&A Expenditures	5,652.00	5,652.00	0.00	0.00	0.00	5,652.00	5,652.00
*Total: Indirect Costs	5,652.00	5,652.00	0.00	0.00	0.00	5,652.00	5,652.00
**Total Indirect Cost Expenditures	5,652.00	5,652.00	0.00	0.00	0.00	5,652.00	5,652.00
***Total Expenditures	16,956.00	16,956.00	0.00	0.00	0.00	16,956.00	16,956.00

Grant: 14F233 - Area Under the Curve Fall 2022
 Fund: 14F233 - Area Under the Curve Fall 2022

Status: Active
 Type: Contract
 FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Adisseo, Inc		Effective Date:	09/01/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	230125	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON20	Budget Controls	STDBUD
Resp Org:	UBANFS		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 6/30/23		Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,065.00	24,065.00	0.00	0.00	0.00	24,065.00	24,065.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
*Total: Personnel	31,265.00	31,265.00	0.00	0.00	0.00	31,265.00	31,265.00
65YF10 Full Fringe Benefit Distr Expe	9,174.00	9,174.00	0.00	0.00	0.00	9,174.00	9,174.00
*Total: Fringe Benefits	9,174.00	9,174.00	0.00	0.00	0.00	9,174.00	9,174.00
7112 Research Supplies	219,656.00	219,656.00	0.00	0.00	0.00	219,656.00	219,656.00
*Total: Supplies	219,656.00	219,656.00	0.00	0.00	0.00	219,656.00	219,656.00
**Total Direct Cost Expenditures	260,095.00	260,095.00	0.00	0.00	0.00	260,095.00	260,095.00
760300 F&A Expenditures	96,236.00	96,236.00	0.00	0.00	0.00	96,236.00	96,236.00
*Total: Indirect Costs	96,236.00	96,236.00	0.00	0.00	0.00	96,236.00	96,236.00
**Total Indirect Cost Expenditures	96,236.00	96,236.00	0.00	0.00	0.00	96,236.00	96,236.00
***Total Expenditures	356,331.00	356,331.00	0.00	0.00	0.00	356,331.00	356,331.00

Grant: 14G286 - Jackson Lab Contract
 Fund: 14G286 - Jackson Lab Contract

Status: Closing - BSC/Dept Review
 FMGR: Jones, Stephen H

Type: Grant

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Maine Department of Environmental Protection	Effective Date:	01/01/2019	Approved For Preaward	NO
Sponsor ID:	VC1000093602	Term Date:		Budget Controls	STDBUD
CFDA #:	66.000	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530200	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/19 - 12/31/22			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,522.85	0.00	(1,522.85)	(1,522.85)
61CPHX Part Time Hourly	0.00	0.00	0.00	633.25	0.00	(633.25)	(633.25)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	3,785.00	0.00	(3,785.00)	(3,785.00)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	5,941.10	0.00	(5,941.10)	(5,941.10)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	685.29	0.00	(685.29)	(685.29)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.66	0.00	(50.66)	(50.66)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	302.80	0.00	(302.80)	(302.80)
*Total: Fringe Benefits	0.00	0.00	0.00	1,038.75	0.00	(1,038.75)	(1,038.75)
711100 Supplies-General	0.00	0.00	0.00	355.50	0.00	(355.50)	(355.50)
7112 Research Supplies	32,750.00	32,750.00	0.00	0.00	0.00	32,750.00	32,750.00
711200 Research Supplies	0.00	0.00	0.00	(355.50)	0.00	355.50	355.50
*Total: Supplies	32,750.00	32,750.00	0.00	0.00	0.00	32,750.00	32,750.00
**Total Direct Cost Expenditures	32,750.00	32,750.00	0.00	6,979.85	0.00	25,770.15	25,770.15
760300 F&A Expenditures	11,528.00	11,528.00	0.00	2,456.90	0.00	9,071.10	9,071.10
*Total: Indirect Costs	11,528.00	11,528.00	0.00	2,456.90	0.00	9,071.10	9,071.10
**Total Indirect Cost Expenditures	11,528.00	11,528.00	0.00	2,456.90	0.00	9,071.10	9,071.10
***Total Expenditures	44,278.00	44,278.00	0.00	9,436.75	0.00	34,841.25	34,841.25
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	9,436.75	0.00	(9,436.75)	(9,436.75)
*Total: Sponsored Programs	0.00	0.00	0.00	9,436.75	0.00	(9,436.75)	(9,436.75)
***Total Revenue	0.00	0.00	0.00	9,436.75	0.00	(9,436.75)	(9,436.75)

Grant: 14G298 - No Markets, No Managements
 Fund: 14G298 - No Markets, No Managements

Status: Active
 FMGR: Fast, Andrew J D
 Type: Grant

PI Name:	Fast, Andrew J D		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	State of Michigan		Effective Date:	11/05/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	FRD-UGP-1010	CFDA #: 10.682	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NHZERO
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	11/5/19 - 7/19/24		Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	337.90	21,497.75	2,218.88	(23,716.63)	(23,716.63)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	27,809.00	27,809.00	0.00	0.00	0.00	27,809.00	27,809.00
*Total: Personnel	27,809.00	27,809.00	337.90	21,497.75	2,218.88	4,092.37	4,092.37
65YF10 Full Fringe Benefit Distr Expe	11,874.00	11,874.00	120.64	9,181.68	792.15	1,900.17	1,900.17
*Total: Fringe Benefits	11,874.00	11,874.00	120.64	9,181.68	792.15	1,900.17	1,900.17
**Total Direct Cost Expenditures	39,683.00	39,683.00	458.54	30,679.43	3,011.03	5,992.54	5,992.54
760300 F&A Expenditures	10,317.00	10,317.00	119.22	7,976.70	0.00	2,340.30	2,340.30
*Total: Indirect Costs	10,317.00	10,317.00	119.22	7,976.70	0.00	2,340.30	2,340.30
**Total Indirect Cost Expenditures	10,317.00	10,317.00	119.22	7,976.70	0.00	2,340.30	2,340.30
***Total Expenditures	50,000.00	50,000.00	577.76	38,656.13	3,011.03	8,332.84	8,332.84
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	577.76	38,656.13	0.00	(38,656.13)	(38,656.13)
*Total: Sponsored Programs	0.00	0.00	577.76	38,656.13	0.00	(38,656.13)	(38,656.13)
***Total Revenue	0.00	0.00	577.76	38,656.13	0.00	(38,656.13)	(38,656.13)

Grant: 14G298 - No Markets, No Managements
 Fund: 15CC69 - No Markets, No Managements - CS

Status: Active
 FMGR: Fast, Andrew J D
 Type: Grant

PI Name:	Fast, Andrew J D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	State of Michigan	Effective Date:	11/05/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	FRD-UGP-1010	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NHZERO
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	11/5/19 - 7/19/24	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	451.96	22,879.12	3,055.45	(25,934.57)	(25,934.57)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	30,619.00	30,619.00	0.00	0.00	0.00	30,619.00	30,619.00
*Total: Personnel	30,619.00	30,619.00	451.96	22,879.12	3,055.45	4,684.43	4,684.43
65YF10 Full Fringe Benefit Distr Expe	13,032.00	13,032.00	161.36	9,819.25	1,090.80	2,121.95	2,121.95
*Total: Fringe Benefits	13,032.00	13,032.00	161.36	9,819.25	1,090.80	2,121.95	2,121.95
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	43,651.00	43,651.00	613.32	32,698.37	4,146.25	6,806.38	6,806.38
760300 F&A Expenditures	11,349.00	11,349.00	159.46	8,501.68	0.00	2,847.32	2,847.32
*Total: Indirect Costs	11,349.00	11,349.00	159.46	8,501.68	0.00	2,847.32	2,847.32
**Total Indirect Cost Expenditures	11,349.00	11,349.00	159.46	8,501.68	0.00	2,847.32	2,847.32
***Total Expenditures	55,000.00	55,000.00	772.78	41,200.05	4,146.25	9,653.70	9,653.70
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,961.17	0.00	(11,961.17)	(11,961.17)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	159.46	8,421.95	0.00	(8,421.95)	(8,421.95)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	12,566.76	0.00	(12,566.76)	(12,566.76)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,335.55	0.00	(5,335.55)	(5,335.55)
*Total: Transfers In	0.00	0.00	159.46	38,285.43	0.00	(38,285.43)	(38,285.43)
***Total Revenue	0.00	0.00	159.46	38,285.43	0.00	(38,285.43)	(38,285.43)

Grant: 14G303 - Walleye Triploidy Testing
 Fund: 14G303 - Walleye Triploidy Testing

Status: Active
 Type: Contract
 FMGR: Brown, Bonnie L

PI Name:	Brown, Bonnie L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	State Of Utah	Effective Date:	04/01/2020	IDC Basis Code:	MTDC
Sponsor ID:	206313	Term Date:		IDC Rate Code:	URON16
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	4/1/20 - 3/31/25	Rev Account:	530200	Fund Type Level 2	P1
				50.50%	Budget Controls
				50.5	Equipment Vesting
					Idc Waiver
					STDBUD
					USNH
					NO

Org: UBBIBB - PI Bonnie Brown

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	72,625.00	72,625.00	0.00	0.00	0.00	72,625.00	72,625.00
611Q90 Post Doc	54,089.00	54,089.00	0.00	8,979.40	0.00	45,109.60	45,109.60
617F10 Operating Staff	0.00	0.00	3,280.00	44,403.20	22,140.00	(66,543.20)	(66,543.20)
61SNSH Student Labor	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,779.00	4,779.00	0.00	0.00	0.00	4,779.00	4,779.00
*Total: Personnel	131,493.00	131,493.00	3,280.00	54,002.60	22,140.00	55,350.40	55,350.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	(1.51)	0.00	1.51	1.51
65YF10 Full Fringe Benefit Distr Expe	29,638.00	29,638.00	1,170.96	17,659.84	7,903.98	4,074.18	4,074.18
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,321.20	0.00	(1,321.20)	(1,321.20)
*Total: Fringe Benefits	29,638.00	29,638.00	1,170.96	18,979.53	7,903.98	2,754.49	2,754.49
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	870.00	0.00	(870.00)	(870.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
*Total: Travel	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
7112 Research Supplies	175.00	175.00	0.00	0.00	0.00	175.00	175.00
711200 Research Supplies	0.00	0.00	0.00	6,317.04	0.00	(6,317.04)	(6,317.04)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,100.25	0.00	(2,100.25)	(2,100.25)
*Total: Supplies	175.00	175.00	0.00	8,417.29	0.00	(8,242.29)	(8,242.29)
**Total Direct Cost Expenditures	161,306.00	161,306.00	4,450.96	82,704.42	30,043.98	48,557.60	48,557.60
760300 F&A Expenditures	81,460.00	81,460.00	2,247.74	41,765.56	0.00	39,694.44	39,694.44
*Total: Indirect Costs	81,460.00	81,460.00	2,247.74	41,765.56	0.00	39,694.44	39,694.44
**Total Indirect Cost Expenditures	81,460.00	81,460.00	2,247.74	41,765.56	0.00	39,694.44	39,694.44
***Total Expenditures	242,766.00	242,766.00	6,698.70	124,469.98	30,043.98	88,252.04	88,252.04
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	6,698.70	124,469.98	0.00	(124,469.98)	(124,469.98)
*Total: Sponsored Programs	0.00	0.00	6,698.70	124,469.98	0.00	(124,469.98)	(124,469.98)
***Total Revenue	0.00	0.00	6,698.70	124,469.98	0.00	(124,469.98)	(124,469.98)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G303 - Walleye Triploidy Testing
Fund: 14G303 - Walleye Triploidy Testing

Status: Active
FMGR: Brown, Bonnie L
Type: Contract

PI Name: Brown, Bonnie L
Sponsor: State Of Utah
Sponsor ID: 206313
Resp Org: UBBIOL
FRAGRNT Start/End Date: 4/1/20 - 3/31/25

CFDA #: NONE

Fund Information

Effective Date: 04/01/2020
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON16 50.50%
IDC Dist From Code: UNHDST 50.5
Fund Type Level 2: P1

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org: UBBIBB - PI Bonnie Brown

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14G305 - Innovative Binder Compatible
 Fund: 14G305 - Innovative Binder Compatible

Status: Active
 FMGR: Dave, Eshan V

Type: Contract

PI Name: Dave, Eshan V
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1036816 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/15/20 - 5/31/23

Fund Information
 Effective Date: 05/15/2020
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCE00 - Civil and Environmental Engineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	(263.30)	0.00	263.30	263.30
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	(263.30)	0.00	263.30	263.30
**Total Direct Cost Expenditures	0.00	0.00	0.00	(263.30)	0.00	263.30	263.30
760300 F&A Expenditures	0.00	0.00	0.00	(132.97)	0.00	132.97	132.97
*Total: Indirect Costs	0.00	0.00	0.00	(132.97)	0.00	132.97	132.97
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(132.97)	0.00	132.97	132.97
***Total Expenditures	0.00	0.00	0.00	(396.27)	0.00	396.27	396.27
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	(396.27)	0.00	396.27	396.27
*Total: Sponsored Programs	0.00	0.00	0.00	(396.27)	0.00	396.27	396.27
***Total Revenue	0.00	0.00	0.00	(396.27)	0.00	396.27	396.27

Grant: 14G305 - Innovative Binder Compatible
 Fund: 14G305 - Innovative Binder Compatible

Status: Active
 FMGR: Dave, Eshan V

Type: Contract

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Minnesota Dept of Transportation	Effective Date:	05/15/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1036816	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110	
Resp Org:	UDCE00	CFDA #:	20.200	Expend End Date:	UNHDST	Covid-19	NO	
FRAGRNT Start/End Date:	5/15/20 - 5/31/23	Rev Account:	530200	IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
				Fund Type Level 2	P1		E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,420.72	0.00	(6,420.72)	(6,420.72)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,060.01	0.00	(2,060.01)	(2,060.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,700.00	18,700.00	0.00	0.00	0.00	18,700.00	18,700.00
611Q90 Post Doc	0.00	0.00	0.00	793.26	0.00	(793.26)	(793.26)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,464.77	0.00	(4,464.77)	(4,464.77)
613N30 Graduate Research Assistant	0.00	0.00	2,271.44	25,922.66	908.58	(26,831.24)	(26,831.24)
613NZ0 Grad Unallocated Budget (Bud Only)	38,358.00	38,358.00	0.00	0.00	0.00	38,358.00	38,358.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,229.55	0.00	(4,229.55)	(4,229.55)
61SNSH Student Labor	0.00	0.00	0.00	2,486.25	0.00	(2,486.25)	(2,486.25)
*Total: Personnel	57,058.00	57,058.00	2,271.44	46,377.22	908.58	9,772.20	9,772.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,033.58	0.00	(1,033.58)	(1,033.58)
65YF10 Full Fringe Benefit Distr Expe	2,879.00	2,879.00	0.00	347.46	0.00	2,531.54	2,531.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	342.61	0.00	(342.61)	(342.61)
*Total: Fringe Benefits	2,879.00	2,879.00	0.00	1,723.65	0.00	1,155.35	1,155.35
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	0.00	0.00	0.00	103.84	0.00	(103.84)	(103.84)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	1,734.31	219.69	(1,954.00)	(1,954.00)
714000 Postage-General	0.00	0.00	0.00	41.95	0.00	(41.95)	(41.95)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3,062.89	0.00	(3,062.89)	(3,062.89)
716100 Rentals & Leases-General	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
716122 Rental off site research facilities	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
717200 Other Professional Services-General	0.00	0.00	0.00	309.25	0.00	(309.25)	(309.25)
719100 Membership Dues & Fees	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
*Total: Supplies	1,000.00	1,000.00	0.00	5,881.29	219.69	(5,100.98)	(5,100.98)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)

Grant: 14G305 - Innovative Binder Compatible
 Fund: 14G305 - Innovative Binder Compatible

Status: Active
 FMGR: Dave, Eshan V

Type: Contract

PI Name: Dave, Eshan V
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1036816 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/15/20 - 5/31/23

Fund Information
 Effective Date: 05/15/2020
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	18,279.00	18,279.00	0.00	0.00	0.00	18,279.00	18,279.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,334.63	0.00	(5,334.63)	(5,334.63)
*Total: Tuition	18,279.00	18,279.00	0.00	7,329.63	0.00	10,949.37	10,949.37
7300 Subcontracts	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
730001 Subcontracts 01	0.00	0.00	0.00	22,767.00	57,233.00	(80,000.00)	(80,000.00)
*Total: Contractual	80,000.00	80,000.00	0.00	22,767.00	57,233.00	0.00	0.00
**Total Direct Cost Expenditures	160,216.00	160,216.00	2,271.44	84,078.79	58,361.27	17,775.94	17,775.94
760300 F&A Expenditures	43,903.00	43,903.00	1,147.08	38,591.56	0.00	5,311.44	5,311.44
*Total: Indirect Costs	43,903.00	43,903.00	1,147.08	38,591.56	0.00	5,311.44	5,311.44
**Total Indirect Cost Expenditures	43,903.00	43,903.00	1,147.08	38,591.56	0.00	5,311.44	5,311.44
***Total Expenditures	204,119.00	204,119.00	3,418.52	122,670.35	58,361.27	23,087.38	23,087.38
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	3,418.52	122,670.35	0.00	(122,670.35)	(122,670.35)
*Total: Sponsored Programs	0.00	0.00	3,418.52	122,670.35	0.00	(122,670.35)	(122,670.35)
***Total Revenue	0.00	0.00	3,418.52	122,670.35	0.00	(122,670.35)	(122,670.35)

Grant: 14G305 - Innovative Binder Compatible
 Fund: 15CC95 - Innovative Binder Compatible - CS

Status: Active
 FMGR: Dave, Eshan V

Type: Contract

PI Name: Dave, Eshan V
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1036816 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/15/20 - 5/31/23

Fund Information
 Effective Date: 05/15/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,894.22	0.00	(25,894.22)	(25,894.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,680.00	25,680.00	0.00	0.00	0.00	25,680.00	25,680.00
*Total: Personnel	25,680.00	25,680.00	0.00	25,894.22	0.00	(214.22)	(214.22)
65YF10 Full Fringe Benefit Distr Expe	11,556.00	11,556.00	0.00	11,341.76	0.00	214.24	214.24
*Total: Fringe Benefits	11,556.00	11,556.00	0.00	11,341.76	0.00	214.24	214.24
**Total Direct Cost Expenditures	37,236.00	37,236.00	0.00	37,235.98	0.00	0.02	0.02
760300 F&A Expenditures	18,804.00	18,804.00	0.00	18,804.12	0.00	(0.12)	(0.12)
*Total: Indirect Costs	18,804.00	18,804.00	0.00	18,804.12	0.00	(0.12)	(0.12)
**Total Indirect Cost Expenditures	18,804.00	18,804.00	0.00	18,804.12	0.00	(0.12)	(0.12)
***Total Expenditures	56,040.00	56,040.00	0.00	56,040.10	0.00	(0.10)	(0.10)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	18,804.12	0.00	(18,804.12)	(18,804.12)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	25,894.00	0.00	(25,894.00)	(25,894.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	11,342.00	0.00	(11,342.00)	(11,342.00)
*Total: Transfers In	0.00	0.00	0.00	56,040.12	0.00	(56,040.12)	(56,040.12)
***Total Revenue	0.00	0.00	0.00	56,040.12	0.00	(56,040.12)	(56,040.12)

Grant: 14G310 - Asphalt Mix Rejuvenator
 Fund: 14G310 - Asphalt Mix Rejuvenator

Status: Active
 FMGR: Sias, Jo E

Type: Contract

PI Name: Sias, Jo E
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1036343 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/24/20 - 8/31/24

Fund Information
 Effective Date: 08/24/2020
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCSP
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UDCE00 - Civil and Environmental Engineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	41.82	0.00	(41.82)	(41.82)
*Total: Supplies	0.00	0.00	0.00	41.82	0.00	(41.82)	(41.82)
**Total Direct Cost Expenditures	0.00	0.00	0.00	41.82	0.00	(41.82)	(41.82)
760300 F&A Expenditures	0.00	0.00	0.00	21.12	0.00	(21.12)	(21.12)
*Total: Indirect Costs	0.00	0.00	0.00	21.12	0.00	(21.12)	(21.12)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	21.12	0.00	(21.12)	(21.12)
***Total Expenditures	0.00	0.00	0.00	62.94	0.00	(62.94)	(62.94)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	62.94	0.00	(62.94)	(62.94)
*Total: Sponsored Programs	0.00	0.00	0.00	62.94	0.00	(62.94)	(62.94)
***Total Revenue	0.00	0.00	0.00	62.94	0.00	(62.94)	(62.94)

Grant: 14G310 - Asphalt Mix Rejuvenator
 Fund: 14G310 - Asphalt Mix Rejuvenator

Status: Active
 FMGR: Sias, Jo E

Type: Contract

PI Name:	Sias, Jo E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Minnesota Dept of Transportation	Effective Date:	08/24/2020	IDC Basis Code:	MTDCSP	Approved For Preaward	NO	
Sponsor ID:	1036343	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	20.200	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/24/20 - 8/31/24						E-verify	YES
							Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Sias

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,931.50	0.00	(4,931.50)	(4,931.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,626.00	18,626.00	0.00	0.00	0.00	18,626.00	18,626.00
611Q90 Post Doc	0.00	0.00	0.00	793.26	0.00	(793.26)	(793.26)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,463.68	0.00	(4,463.68)	(4,463.68)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,146.21	0.00	(8,146.21)	(8,146.21)
613NZ0 Grad Unallocated Budget (Bud Only)	30,079.00	30,079.00	0.00	0.00	0.00	30,079.00	30,079.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,690.46	0.00	(8,690.46)	(8,690.46)
61SNSH Student Labor	0.00	0.00	0.00	1,676.50	0.00	(1,676.50)	(1,676.50)
61SNZ0 Student Labor Unallocated(Bud Only)	1,892.00	1,892.00	0.00	0.00	0.00	1,892.00	1,892.00
*Total: Personnel	50,597.00	50,597.00	0.00	28,701.61	0.00	21,895.39	21,895.39
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	752.32	0.00	(752.32)	(752.32)
65YF10 Full Fringe Benefit Distr Expe	3,087.00	3,087.00	0.00	347.46	0.00	2,739.54	2,739.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	703.93	0.00	(703.93)	(703.93)
*Total: Fringe Benefits	3,087.00	3,087.00	0.00	1,803.71	0.00	1,283.29	1,283.29
711100 Supplies-General	0.00	0.00	0.00	568.81	0.00	(568.81)	(568.81)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711200 Research Supplies	0.00	0.00	0.00	771.73	146.46	(918.19)	(918.19)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	36.65	0.00	(36.65)	(36.65)
716100 Rentals & Leases-General	0.00	0.00	0.00	84.05	0.00	(84.05)	(84.05)
716122 Rental off site research facilities	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
717200 Other Professional Services-General	0.00	0.00	0.00	1,809.25	44,827.00	(46,636.25)	(46,636.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	46,327.00	46,327.00	0.00	0.00	0.00	46,327.00	46,327.00
719100 Membership Dues & Fees	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
*Total: Supplies	46,327.00	46,327.00	0.00	3,850.49	44,973.46	(2,496.95)	(2,496.95)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
721100 Assistantships	9,234.00	9,234.00	0.00	0.00	0.00	9,234.00	9,234.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,051.63	0.00	(6,051.63)	(6,051.63)
*Total: Tuition	9,234.00	9,234.00	0.00	8,046.63	0.00	1,187.37	1,187.37

Grant: 14G310 - Asphalt Mix Rejuvenator
 Fund: 14G310 - Asphalt Mix Rejuvenator

Status: Active
 FMGR: Sias, Jo E

Type: Contract

PI Name: Sias, Jo E
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1036343 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/24/20 - 8/31/24

Fund Information
 Effective Date: 08/24/2020
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCSP
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Sias

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	109,245.00	109,245.00	0.00	42,402.44	44,973.46	21,869.10	21,869.10
760300 F&A Expenditures	39,736.00	39,736.00	0.00	17,201.93	0.00	22,534.07	22,534.07
*Total: Indirect Costs	39,736.00	39,736.00	0.00	17,201.93	0.00	22,534.07	22,534.07
**Total Indirect Cost Expenditures	39,736.00	39,736.00	0.00	17,201.93	0.00	22,534.07	22,534.07
***Total Expenditures	148,981.00	148,981.00	0.00	59,604.37	44,973.46	44,403.17	44,403.17
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	59,604.37	0.00	(59,604.37)	(59,604.37)
*Total: Sponsored Programs	0.00	0.00	0.00	59,604.37	0.00	(59,604.37)	(59,604.37)
***Total Revenue	0.00	0.00	0.00	59,604.37	0.00	(59,604.37)	(59,604.37)

Grant: 14G311 - Farm Management Technical
 Fund: 14G311 - Farm Management Technical

Status: Active
 FMGR: Wilner, Seth

Type: Contract

PI Name:	Wilner, Seth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Vermont Housing and Conservation Board	Effective Date:	07/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	8387-100-065	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	NHZERO
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/20 - 6/30/23	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	SPONSOR	
							E-verify	NO	
							Idc Waiver	NO	

Org: UXFDSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	4,762.50	0.00	(4,762.50)	(4,762.50)
61SNZ0 Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
*Total: Personnel	9,600.00	9,600.00	0.00	4,762.50	0.00	4,837.50	4,837.50
65YF10 Full Fringe Benefit Distr Expe	780.00	780.00	0.00	0.00	0.00	780.00	780.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	379.94	0.00	(379.94)	(379.94)
*Total: Fringe Benefits	780.00	780.00	0.00	379.94	0.00	400.06	400.06
710 Travel	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
710D00 Domestic Travel NH	0.00	0.00	0.00	379.21	0.00	(379.21)	(379.21)
*Total: Travel	2,700.00	2,700.00	0.00	379.21	0.00	2,320.79	2,320.79
717000 Consulting-General	5,440.00	5,440.00	0.00	680.00	0.00	4,760.00	4,760.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,458.60	3,981.40	(5,440.00)	(5,440.00)
*Total: Supplies	5,440.00	5,440.00	0.00	2,138.60	3,981.40	(680.00)	(680.00)
**Total Direct Cost Expenditures	18,520.00	18,520.00	0.00	7,660.25	3,981.40	6,878.35	6,878.35
760300 F&A Expenditures	4,815.00	4,815.00	0.00	1,991.66	0.00	2,823.34	2,823.34
*Total: Indirect Costs	4,815.00	4,815.00	0.00	1,991.66	0.00	2,823.34	2,823.34
**Total Indirect Cost Expenditures	4,815.00	4,815.00	0.00	1,991.66	0.00	2,823.34	2,823.34
***Total Expenditures	23,335.00	23,335.00	0.00	9,651.91	3,981.40	9,701.69	9,701.69
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	9,651.91	0.00	(9,651.91)	(9,651.91)
*Total: Sponsored Programs	0.00	0.00	0.00	9,651.91	0.00	(9,651.91)	(9,651.91)
***Total Revenue	0.00	0.00	0.00	9,651.91	0.00	(9,651.91)	(9,651.91)

Grant: 14G312 - FWC Florida 2020 Oyster Reef M
 Fund: 14G312 - FWC Florida 2020 Oyster Reef M

Status: Closing - BSC/Dept Review
 FMGR: Grizzle, Raymond Edward

Type: Contract

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	FL Fish & Wildlife Conservation Commission	Effective Date:	10/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	19286	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/20 - 12/31/22	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH		
							E-verify	YES		
							Idc Waiver	YES		

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,607.08	0.00	(50,607.08)	(50,607.08)
611F60 Faculty NTT Research	0.00	0.00	368.15	123,066.92	0.00	(123,066.92)	(123,066.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	118,348.00	118,348.00	0.00	0.00	0.00	118,348.00	118,348.00
615F10 PAT	0.00	0.00	6,376.37	68,061.17	241.81	(68,302.98)	(68,302.98)
615NZ0 PAT Unallocated Budget (Bud Only)	64,522.00	64,522.00	0.00	0.00	0.00	64,522.00	64,522.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,881.00	0.00	(2,881.00)	(2,881.00)
61SNSH Student Labor	0.00	0.00	0.00	3,604.50	0.00	(3,604.50)	(3,604.50)
61SNZ0 Student Labor Unallocated(Bud Only)	40,190.00	40,190.00	0.00	0.00	0.00	40,190.00	40,190.00
*Total: Personnel	223,060.00	223,060.00	6,744.52	248,220.67	241.81	(25,402.48)	(25,402.48)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,032.65	0.00	(4,032.65)	(4,032.65)
65YF10 Full Fringe Benefit Distr Expe	75,413.00	75,413.00	2,407.88	77,131.79	86.33	(1,805.12)	(1,805.12)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	228.97	0.00	(228.97)	(228.97)
*Total: Fringe Benefits	75,413.00	75,413.00	2,407.88	81,393.41	86.33	(6,066.74)	(6,066.74)
710 Travel	32,438.00	32,438.00	0.00	0.00	0.00	32,438.00	32,438.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,502.70	0.00	(1,502.70)	(1,502.70)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	20,211.54	0.00	(20,211.54)	(20,211.54)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	696.20	0.00	(696.20)	(696.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	915.20	0.00	(915.20)	(915.20)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,975.14	0.00	(4,975.14)	(4,975.14)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	2,076.50	0.00	(2,076.50)	(2,076.50)
*Total: Travel	32,438.00	32,438.00	0.00	30,377.28	0.00	2,060.72	2,060.72
740000 Cap Equipment	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
*Total: Equipment	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
711100 Supplies-General	0.00	0.00	0.00	648.89	0.00	(648.89)	(648.89)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7112 Research Supplies	14,722.00	14,722.00	0.00	0.00	0.00	14,722.00	14,722.00
711200 Research Supplies	0.00	0.00	0.00	18,354.47	0.00	(18,354.47)	(18,354.47)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	28.58	0.00	(28.58)	(28.58)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,004.70	0.00	(4,004.70)	(4,004.70)

Grant: 14G312 - FWC Florida 2020 Oyster Reef M
 Fund: 14G312 - FWC Florida 2020 Oyster Reef M

Status: Closing - BSC/Dept Review
 FMGR: Grizzle, Raymond Edward

Type: Contract

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	FL Fish & Wildlife Conservation Commission	Effective Date:	10/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	19286	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	10/1/20 - 12/31/22	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH	
							E-verify	YES	
							Idc Waiver	YES	

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	2,585.60	0.00	(2,585.60)	(2,585.60)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,200.00	25,200.00	0.00	0.00	0.00	25,200.00	25,200.00
*Total: Supplies	39,922.00	39,922.00	0.00	26,072.24	0.00	13,849.76	13,849.76
7300 Subcontracts	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00
730001 Subcontracts 01	0.00	0.00	0.00	375,000.00	125,000.00	(500,000.00)	(500,000.00)
*Total: Contractual	500,000.00	500,000.00	0.00	375,000.00	125,000.00	0.00	0.00
**Total Direct Cost Expenditures	897,083.00	897,083.00	9,152.40	761,063.60	125,328.14	10,691.26	10,691.26
760300 F&A Expenditures	102,917.00	102,917.00	2,379.60	106,876.39	0.00	(3,959.39)	(3,959.39)
*Total: Indirect Costs	102,917.00	102,917.00	2,379.60	106,876.39	0.00	(3,959.39)	(3,959.39)
**Total Indirect Cost Expenditures	102,917.00	102,917.00	2,379.60	106,876.39	0.00	(3,959.39)	(3,959.39)
***Total Expenditures	1,000,000.00	1,000,000.00	11,532.00	867,939.99	125,328.14	6,731.87	6,731.87
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	11,532.00	867,939.99	0.00	(867,939.99)	(867,939.99)
*Total: Sponsored Programs	0.00	0.00	11,532.00	867,939.99	0.00	(867,939.99)	(867,939.99)
***Total Revenue	0.00	0.00	11,532.00	867,939.99	0.00	(867,939.99)	(867,939.99)

Grant: 14G315 - Impacts of Asphalts Pavement
 Fund: 14G315 - Impacts of Asphalts Pavement

Status: Active
 FMGR: Dave, Eshan V

Type: Contract

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Minnesota Dept of Transportation	Effective Date:	02/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1036343	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	20.200	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/21 - 10/31/23						E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,338.15	0.00	(6,338.15)	(6,338.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,601.00	9,601.00	0.00	0.00	0.00	9,601.00	9,601.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	17,190.42	0.00	(17,190.42)	(17,190.42)
613N30 Graduate Research Assistant	0.00	0.00	1,078.60	10,321.71	431.44	(10,753.15)	(10,753.15)
613NZ0 Grad Unallocated Budget (Bud Only)	29,393.00	29,393.00	0.00	0.00	0.00	29,393.00	29,393.00
61CPHX Part Time Hourly	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH Student Labor	0.00	0.00	391.50	3,523.54	0.00	(3,523.54)	(3,523.54)
*Total: Personnel	38,994.00	38,994.00	1,470.10	37,623.82	431.44	938.74	938.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,880.84	0.00	(1,880.84)	(1,880.84)
65YF10 Full Fringe Benefit Distr Expe	1,854.00	1,854.00	0.00	0.00	0.00	1,854.00	1,854.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
*Total: Fringe Benefits	1,854.00	1,854.00	0.00	1,900.59	0.00	(46.59)	(46.59)
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	978.99	0.00	(978.99)	(978.99)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,414.15	0.00	(1,414.15)	(1,414.15)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,786.05	0.00	(1,786.05)	(1,786.05)
710D80 Domestic Trvl Non-NH Meals/InciddtIs	0.00	0.00	0.00	472.45	0.00	(472.45)	(472.45)
*Total: Travel	600.00	600.00	0.00	4,651.64	0.00	(4,051.64)	(4,051.64)
7112 Research Supplies	910.00	910.00	0.00	0.00	0.00	910.00	910.00
711200 Research Supplies	0.00	0.00	0.00	404.53	0.00	(404.53)	(404.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,868.99	0.00	(1,868.99)	(1,868.99)
716100 Rentals & Leases-General	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
716122 Rental off site research facilities	0.00	0.00	0.00	36.25	0.00	(36.25)	(36.25)
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	36.25	4,908.75	0.00	(4,908.75)	(4,908.75)
*Total: Supplies	15,910.00	15,910.00	36.25	7,291.02	0.00	8,618.98	8,618.98
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	13,676.00	13,676.00	0.00	0.00	0.00	13,676.00	13,676.00

Grant: 14G315 - Impacts of Asphalts Pavement
 Fund: 14G315 - Impacts of Asphalts Pavement

Status: Active
 FMGR: Dave, Eshan V
 Type: Contract

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Minnesota Dept of Transportation	Effective Date:	02/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1036343	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCE00	CFDA #:	20.200	Expend End Date:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/21 - 10/31/23	Rev Account:	530200	IDC Dist From Code:	P1		Equipment Vesting	USNH
							E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721115 Asstship-Grad TW	0.00	0.00	0.00	6,108.00	0.00	(6,108.00)	(6,108.00)
*Total: Tuition	13,676.00	13,676.00	0.00	7,818.00	0.00	5,858.00	5,858.00
**Total Direct Cost Expenditures	71,034.00	71,034.00	1,506.35	59,285.07	431.44	11,317.49	11,317.49
760300 F&A Expenditures	28,966.00	28,966.00	760.71	25,972.58	0.00	2,993.42	2,993.42
*Total: Indirect Costs	28,966.00	28,966.00	760.71	25,972.58	0.00	2,993.42	2,993.42
**Total Indirect Cost Expenditures	28,966.00	28,966.00	760.71	25,972.58	0.00	2,993.42	2,993.42
***Total Expenditures	100,000.00	100,000.00	2,267.06	85,257.65	431.44	14,310.91	14,310.91
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	2,267.06	85,257.65	0.00	(85,257.65)	(85,257.65)
*Total: Sponsored Programs	0.00	0.00	2,267.06	85,257.65	0.00	(85,257.65)	(85,257.65)
***Total Revenue	0.00	0.00	2,267.06	85,257.65	0.00	(85,257.65)	(85,257.65)

Grant: 14G315 - Impacts of Asphalts Pavement
 Fund: 15CD33 - Impacts of Asphalts Pavement - CS

Status: Active
 FMGR: Dave, Eshan V

Type: Contract

PI Name: Dave, Eshan V
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1036343 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/1/21 - 10/31/23

Fund Information
 Effective Date: 02/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,358.87	0.00	(12,358.87)	(12,358.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,358.00	12,358.00	0.00	0.00	0.00	12,358.00	12,358.00
*Total: Personnel	12,358.00	12,358.00	0.00	12,358.87	0.00	(0.87)	(0.87)
65YF10 Full Fringe Benefit Distr Expe	5,413.00	5,413.00	0.00	5,413.18	0.00	(0.18)	(0.18)
*Total: Fringe Benefits	5,413.00	5,413.00	0.00	5,413.18	0.00	(0.18)	(0.18)
**Total Direct Cost Expenditures	17,771.00	17,771.00	0.00	17,772.05	0.00	(1.05)	(1.05)
760300 F&A Expenditures	8,975.00	8,975.00	0.00	8,974.89	0.00	0.11	0.11
*Total: Indirect Costs	8,975.00	8,975.00	0.00	8,974.89	0.00	0.11	0.11
**Total Indirect Cost Expenditures	8,975.00	8,975.00	0.00	8,974.89	0.00	0.11	0.11
***Total Expenditures	26,746.00	26,746.00	0.00	26,746.94	0.00	(0.94)	(0.94)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	8,974.89	0.00	(8,974.89)	(8,974.89)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	12,359.00	0.00	(12,359.00)	(12,359.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,413.00	0.00	(5,413.00)	(5,413.00)
*Total: Transfers In	0.00	0.00	0.00	26,746.89	0.00	(26,746.89)	(26,746.89)
***Total Revenue	0.00	0.00	0.00	26,746.89	0.00	(26,746.89)	(26,746.89)

Grant: 14G316 - Maine - Invasive Species Detec
 Fund: 14G316 - Maine - Invasive Species Detec

Status: Closing - BSC/Dept Review
 FMGR: Watts, Alison W

Type: Contract

PI Name:	Watts, Alison W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Maine Department of Environmental Protection	Effective Date:	02/23/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	CTB#20181211*0037	CFDA #:	66.605	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	5	Covid-19	NO		
FRAGRNT Start/End Date:	2/23/21 - 3/31/22	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	SPONSOR		
							E-verify	NO		
							Idc Waiver	NO		
							Sefa Classification	RESDEV		

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	14,578.00	0.00	(14,578.00)	(14,578.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,204.00	7,204.00	0.00	0.00	0.00	7,204.00	7,204.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	508.59	0.00	(508.59)	(508.59)
613NZ0 Grad Unallocated Budget (Bud Only)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	15,804.00	15,804.00	0.00	15,086.59	0.00	717.41	717.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	40.18	0.00	(40.18)	(40.18)
65YF10 Full Fringe Benefit Distr Expe	3,852.00	3,852.00	0.00	5,831.03	0.00	(1,979.03)	(1,979.03)
*Total: Fringe Benefits	3,852.00	3,852.00	0.00	5,871.21	0.00	(2,019.21)	(2,019.21)
710 Travel	336.00	336.00	0.00	0.00	0.00	336.00	336.00
*Total: Travel	336.00	336.00	0.00	0.00	0.00	336.00	336.00
711100 Supplies-General	0.00	0.00	3,939.57	4,892.89	465.65	(5,358.54)	(5,358.54)
7112 Research Supplies	11,118.00	11,118.00	0.00	0.00	0.00	11,118.00	11,118.00
711200 Research Supplies	0.00	0.00	0.00	1,754.75	0.00	(1,754.75)	(1,754.75)
714000 Postage-General	0.00	0.00	0.00	161.20	0.00	(161.20)	(161.20)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	273.83	0.00	(273.83)	(273.83)
714030 Postage-Express Mail	0.00	0.00	0.00	18.08	0.00	(18.08)	(18.08)
*Total: Supplies	11,118.00	11,118.00	3,939.57	7,100.75	465.65	3,551.60	3,551.60
**Total Direct Cost Expenditures	31,110.00	31,110.00	3,939.57	28,058.55	465.65	2,585.80	2,585.80
760300 F&A Expenditures	1,306.00	1,306.00	196.95	1,402.85	0.00	(96.85)	(96.85)
*Total: Indirect Costs	1,306.00	1,306.00	196.95	1,402.85	0.00	(96.85)	(96.85)
**Total Indirect Cost Expenditures	1,306.00	1,306.00	196.95	1,402.85	0.00	(96.85)	(96.85)
***Total Expenditures	32,416.00	32,416.00	4,136.52	29,461.40	465.65	2,488.95	2,488.95
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	4,136.52	29,461.40	0.00	(29,461.40)	(29,461.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G316 - Maine - Invasive Species Detec
 Fund: 14G316 - Maine - Invasive Species Detec

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Watts, Alison W

PI Name: Watts, Alison W
 Sponsor: Maine Department of Environmental Protection
 Sponsor ID: CTB#20181211*0037 CFDA #: 66.605
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/23/21 - 3/31/22

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: UNHDST 5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting SPONSOR
 E-verify NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	4,136.52	29,461.40	0.00	(29,461.40)	(29,461.40)
***Total Revenue	0.00	0.00	4,136.52	29,461.40	0.00	(29,461.40)	(29,461.40)

Grant: 14G319 - NH IPM Cost Share Demo Program
 Fund: 14G319 - NH IPM Cost Share Demo Program

Status: Active
 FMGR: Delisle, Jeremy A

Type: Contract

PI Name:	Delisle, Jeremy A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Rockingham County Conserv Dist	Effective Date:	03/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14G319	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
CFDA #:	10.912	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXFDAG	Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/20 - 8/31/23					Idc Waiver	NO
						Sefa Classification	OTHER

Org: UXFDJD - :PI Jeremy Delisle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	2,684.09	0.00	(2,684.09)	(2,684.09)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,401.00	7,401.00	0.00	0.00	0.00	7,401.00	7,401.00
*Total: Personnel	7,401.00	7,401.00	0.00	2,684.09	0.00	4,716.91	4,716.91
65YF10 Full Fringe Benefit Distr Expe	3,242.00	3,242.00	0.00	1,076.99	0.00	2,165.01	2,165.01
*Total: Fringe Benefits	3,242.00	3,242.00	0.00	1,076.99	0.00	2,165.01	2,165.01
**Total Direct Cost Expenditures	10,643.00	10,643.00	0.00	3,761.08	0.00	6,881.92	6,881.92
760300 F&A Expenditures	2,767.00	2,767.00	0.00	977.89	0.00	1,789.11	1,789.11
*Total: Indirect Costs	2,767.00	2,767.00	0.00	977.89	0.00	1,789.11	1,789.11
**Total Indirect Cost Expenditures	2,767.00	2,767.00	0.00	977.89	0.00	1,789.11	1,789.11
***Total Expenditures	13,410.00	13,410.00	0.00	4,738.97	0.00	8,671.03	8,671.03
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	4,738.97	0.00	(4,738.97)	(4,738.97)
*Total: Sponsored Programs	0.00	0.00	0.00	4,738.97	0.00	(4,738.97)	(4,738.97)
***Total Revenue	0.00	0.00	0.00	4,738.97	0.00	(4,738.97)	(4,738.97)

Grant: 14G319 - NH IPM Cost Share Demo Program
 Fund: 15CD47 - NH IPM Cost Share Demo Program - CS

Status: Active
 FMGR: Delisle, Jeremy A

Type: Contract

PI Name: Delisle, Jeremy A
 Sponsor: Rockingham County Conserv Dist
 Sponsor ID: 14G319 CFDA #: 10.912
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/15/20 - 8/31/23

Fund Information
 Effective Date: 03/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXFDJD - :PI Jeremy Delisle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	2,684.05	0.00	(2,684.05)	(2,684.05)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,401.00	7,401.00	0.00	0.00	0.00	7,401.00	7,401.00
*Total: Personnel	7,401.00	7,401.00	0.00	2,684.05	0.00	4,716.95	4,716.95
65YF10 Full Fringe Benefit Distr Expe	3,242.00	3,242.00	0.00	1,076.96	0.00	2,165.04	2,165.04
*Total: Fringe Benefits	3,242.00	3,242.00	0.00	1,076.96	0.00	2,165.04	2,165.04
**Total Direct Cost Expenditures	10,643.00	10,643.00	0.00	3,761.01	0.00	6,881.99	6,881.99
760300 F&A Expenditures	2,767.00	2,767.00	0.00	977.87	0.00	1,789.13	1,789.13
*Total: Indirect Costs	2,767.00	2,767.00	0.00	977.87	0.00	1,789.13	1,789.13
**Total Indirect Cost Expenditures	2,767.00	2,767.00	0.00	977.87	0.00	1,789.13	1,789.13
***Total Expenditures	13,410.00	13,410.00	0.00	4,738.88	0.00	8,671.12	8,671.12
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	977.87	0.00	(977.87)	(977.87)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,126.00	0.00	(2,126.00)	(2,126.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	877.16	0.00	(877.16)	(877.16)
*Total: Transfers In	0.00	0.00	0.00	3,981.03	0.00	(3,981.03)	(3,981.03)
***Total Revenue	0.00	0.00	0.00	3,981.03	0.00	(3,981.03)	(3,981.03)

Grant: 14G320 - New England Cottontail Monitor
 Fund: 14G320 - New England Cottontail Monitor

Status: Active
 FMGR: Kovach, Adrienne I

Type: Contract

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Maine Dept of Inland Fisheries & Wildlife	Effective Date:	06/14/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	CT09A202105053085	CFDA #:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NHZERO
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	6/14/21 - 12/31/23	Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	OTHER			
						Idc Waiver	YES			

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,330.51	0.00	(8,330.51)	(8,330.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,583.00	8,583.00	0.00	0.00	0.00	8,583.00	8,583.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,000.05	0.00	(2,000.05)	(2,000.05)
613NZ0 Grad Unallocated Budget (Bud Only)	21,764.00	21,764.00	0.00	0.00	0.00	21,764.00	21,764.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,480.00	6,480.00	0.00	0.00	0.00	6,480.00	6,480.00
61SNSH Student Labor	0.00	0.00	0.00	1,017.00	0.00	(1,017.00)	(1,017.00)
*Total: Personnel	36,827.00	36,827.00	0.00	11,347.56	0.00	25,479.44	25,479.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	825.38	0.00	(825.38)	(825.38)
65YF10 Full Fringe Benefit Distr Expe	2,914.00	2,914.00	0.00	0.00	0.00	2,914.00	2,914.00
*Total: Fringe Benefits	2,914.00	2,914.00	0.00	825.38	0.00	2,088.62	2,088.62
7112 Research Supplies	22,800.00	22,800.00	0.00	0.00	0.00	22,800.00	22,800.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	28.73	0.00	(28.73)	(28.73)
717200 Other Professional Services-General	0.00	0.00	0.00	3,742.74	0.00	(3,742.74)	(3,742.74)
*Total: Supplies	22,800.00	22,800.00	0.00	3,771.47	0.00	19,028.53	19,028.53
**Total Direct Cost Expenditures	62,541.00	62,541.00	0.00	15,944.41	0.00	46,596.59	46,596.59
760300 F&A Expenditures	16,261.00	16,261.00	0.00	4,145.53	0.00	12,115.47	12,115.47
*Total: Indirect Costs	16,261.00	16,261.00	0.00	4,145.53	0.00	12,115.47	12,115.47
**Total Indirect Cost Expenditures	16,261.00	16,261.00	0.00	4,145.53	0.00	12,115.47	12,115.47
***Total Expenditures	78,802.00	78,802.00	0.00	20,089.94	0.00	58,712.06	58,712.06
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	20,089.94	0.00	(20,089.94)	(20,089.94)
*Total: Sponsored Programs	0.00	0.00	0.00	20,089.94	0.00	(20,089.94)	(20,089.94)
***Total Revenue	0.00	0.00	0.00	20,089.94	0.00	(20,089.94)	(20,089.94)

Grant: 14G322 - Development of Cost-Effective
 Fund: 14G322 - Development of Cost-Effective

Status: Active
 FMGR: Dave, Eshan V

Type: Contract

PI Name: Dave, Eshan V
 Sponsor: Vermont Agency of Transportation
 Sponsor ID: PS0879 CFDA #: 20.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/1/21 - 6/30/23

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,538.33	0.00	(11,538.33)	(11,538.33)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,242.02	0.00	(4,242.02)	(4,242.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,348.00	22,348.00	0.00	0.00	0.00	22,348.00	22,348.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,468.33	0.00	(8,468.33)	(8,468.33)
613N30 Graduate Research Assistant	0.00	0.00	1,078.60	15,120.96	431.44	(15,552.40)	(15,552.40)
613NZ0 Grad Unallocated Budget (Bud Only)	38,491.00	38,491.00	0.00	0.00	0.00	38,491.00	38,491.00
61CPHX Part Time Hourly	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNSH Student Labor	0.00	0.00	0.00	691.89	0.00	(691.89)	(691.89)
61SNZ0 Student Labor Unallocated(Bud Only)	5,998.00	5,998.00	0.00	0.00	0.00	5,998.00	5,998.00
*Total: Personnel	66,837.00	66,837.00	1,078.60	40,461.53	431.44	25,944.03	25,944.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,943.25	0.00	(1,943.25)	(1,943.25)
65YF10 Full Fringe Benefit Distr Expe	4,427.00	4,427.00	0.00	0.00	0.00	4,427.00	4,427.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.60	0.00	(31.60)	(31.60)
*Total: Fringe Benefits	4,427.00	4,427.00	0.00	1,974.85	0.00	2,452.15	2,452.15
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	696.32	0.00	(696.32)	(696.32)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,779.03	0.00	(1,779.03)	(1,779.03)
*Total: Travel	700.00	700.00	0.00	2,475.35	0.00	(1,775.35)	(1,775.35)
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	0.00	0.00	0.00	301.25	0.00	(301.25)	(301.25)
7112 Research Supplies	6,591.00	6,591.00	0.00	0.00	0.00	6,591.00	6,591.00
711200 Research Supplies	0.00	0.00	0.00	2,812.49	0.00	(2,812.49)	(2,812.49)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,460.74	0.00	(1,460.74)	(1,460.74)
715000 Non-Cap Equip-General	0.00	0.00	0.00	693.90	3,402.50	(4,096.40)	(4,096.40)
717200 Other Professional Services-General	0.00	0.00	0.00	21.75	0.00	(21.75)	(21.75)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	1,260.00	1,260.00	0.00	(1,260.00)	(1,260.00)
*Total: Supplies	6,591.00	6,591.00	1,260.00	6,550.13	3,402.50	(3,361.63)	(3,361.63)

Grant: 14G322 - Development of Cost-Effective
 Fund: 14G322 - Development of Cost-Effective

Status: Active
 FMGR: Dave, Eshan V

Type: Contract

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Vermont Agency of Transportation	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	PS0879	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
CFDA #:	20.000	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/21 - 6/30/23						E-verify	NO
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	18,540.00	18,540.00	0.00	0.00	0.00	18,540.00	18,540.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,549.00	0.00	(6,549.00)	(6,549.00)
*Total: Tuition	18,540.00	18,540.00	0.00	7,119.00	0.00	11,421.00	11,421.00
**Total Direct Cost Expenditures	102,095.00	102,095.00	2,338.60	58,580.86	3,833.94	39,680.20	39,680.20
760300 F&A Expenditures	40,904.00	40,904.00	1,227.76	26,755.01	0.00	14,148.99	14,148.99
*Total: Indirect Costs	40,904.00	40,904.00	1,227.76	26,755.01	0.00	14,148.99	14,148.99
**Total Indirect Cost Expenditures	40,904.00	40,904.00	1,227.76	26,755.01	0.00	14,148.99	14,148.99
***Total Expenditures	142,999.00	142,999.00	3,566.36	85,335.87	3,833.94	53,829.19	53,829.19
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	3,566.36	85,335.87	0.00	(85,335.87)	(85,335.87)
*Total: Sponsored Programs	0.00	0.00	3,566.36	85,335.87	0.00	(85,335.87)	(85,335.87)
***Total Revenue	0.00	0.00	3,566.36	85,335.87	0.00	(85,335.87)	(85,335.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G324 - C19 COVID-19 screen and or dia
 Fund: 14G324 - C19 COVID-19 screen and or dia

Status: Closing - BSC/Dept Review

Type: Other

FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Strafford County
 Sponsor ID: 14G324
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 8/24/21 - 12/27/22

CFDA #: NONE

Fund Information

Effective Date: 09/28/2021
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Budget Controls

Covid-19
 Idc Waiver

STDBUD

YES
 NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1.00	0.00	0.00	0.00	0.00	1.00	0.00
*Total: Supplies	1.00	0.00	0.00	0.00	0.00	1.00	0.00
**Total Direct Cost Expenditures	1.00	0.00	0.00	0.00	0.00	1.00	0.00
***Total Expenditures	1.00	0.00	0.00	0.00	0.00	1.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G324 - C19 COVID-19 screen and or dia
 Fund: 14G324 - C19 COVID-19 screen and or dia

Status: Closing - BSC/Dept Review Type: Other
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Strafford County
 Sponsor ID: 14G324
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 8/24/21 - 12/27/22

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Effective Date: 09/28/2021	IDC Basis Code: MTDC	Covid-19	YES
Term Date:	IDC Rate Code: IDC25	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: UNHDST	25.00%	
Rev Account: 530200	Fund Type Level 2	P1	

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	218,002.00	218,003.00	0.00	0.00	0.00	218,002.00	218,003.00
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	258,784.80	0.00	(258,784.80)	(258,784.80)
*Total: Supplies	218,002.00	218,003.00	0.00	258,784.80	0.00	(40,782.80)	(40,781.80)
**Total Direct Cost Expenditures	218,002.00	218,003.00	0.00	258,784.80	0.00	(40,782.80)	(40,781.80)
760300 F&A Expenditures	54,501.00	54,501.00	0.00	64,696.20	0.00	(10,195.20)	(10,195.20)
*Total: Indirect Costs	54,501.00	54,501.00	0.00	64,696.20	0.00	(10,195.20)	(10,195.20)
**Total Indirect Cost Expenditures	54,501.00	54,501.00	0.00	64,696.20	0.00	(10,195.20)	(10,195.20)
***Total Expenditures	272,503.00	272,504.00	0.00	323,481.00	0.00	(50,978.00)	(50,977.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	323,481.00	0.00	(323,481.00)	(323,481.00)
*Total: Sponsored Programs	0.00	0.00	0.00	323,481.00	0.00	(323,481.00)	(323,481.00)
***Total Revenue	0.00	0.00	0.00	323,481.00	0.00	(323,481.00)	(323,481.00)

Grant: 14G326 - Biophysical Drivers Sediment
 Fund: 14G326 - Biophysical Drivers Sediment

Status: Active
 FMGR: Lippmann, Thomas C

Type: Contract

PI Name: Lippmann, Thomas C
 Sponsor: US Army Research & Development Center
 Sponsor ID: W912HZ21C0041 CFDA #: NONE
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 9/28/21 - 9/27/24

Fund Information
 Effective Date: 10/11/2022
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESCL - PI - Thomas C. Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,341.20	0.00	(11,341.20)	(11,341.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	62,514.00	0.00	0.00	0.00	0.00	62,514.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,034.62	0.00	(8,034.62)	(8,034.62)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	138,471.00	0.00	0.00	0.00	0.00	138,471.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	57,173.00	0.00	0.00	0.00	0.00	57,173.00
617BLG Operating Staff-Longevity	0.00	0.00	7.08	144.30	0.00	(144.30)	(144.30)
617F10 Operating Staff	0.00	0.00	352.90	6,208.23	88.80	(6,297.03)	(6,297.03)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	40.63	0.00	(40.63)	(40.63)
61SNSH Student Labor	0.00	0.00	600.00	5,318.75	0.00	(5,318.75)	(5,318.75)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: Personnel	0.00	261,158.00	959.98	31,087.73	88.80	(31,176.53)	229,981.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.58	920.03	0.00	(920.03)	(920.03)
65YF10 Full Fringe Benefit Distr Expe	0.00	39,585.00	125.98	2,282.26	31.70	(2,313.96)	37,271.04
*Total: Fringe Benefits	0.00	39,585.00	126.56	3,202.29	31.70	(3,233.99)	36,351.01
710 Travel	0.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00
*Total: Travel	0.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00
740000 Cap Equipment	0.00	13,100.00	0.00	7,854.97	0.00	(7,854.97)	5,245.03
*Total: Equipment	0.00	13,100.00	0.00	7,854.97	0.00	(7,854.97)	5,245.03
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	25,180.00	0.00	0.00	0.00	0.00	25,180.00
711200 Research Supplies	0.00	0.00	0.00	1,721.53	0.00	(1,721.53)	(1,721.53)
718000 Telecom-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
*Total: Supplies	0.00	25,180.00	0.00	1,800.53	0.00	(1,800.53)	23,379.47
721100 Assistantships	0.00	78,240.00	0.00	0.00	0.00	0.00	78,240.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,277.50	0.00	(8,277.50)	(8,277.50)
*Total: Tuition	0.00	78,240.00	0.00	8,277.50	0.00	(8,277.50)	69,962.50
**Total Direct Cost Expenditures	0.00	423,463.00	1,086.54	52,223.02	120.50	(52,343.52)	371,119.48

Grant: 14G326 - Biophysical Drivers Sediment
 Fund: 14G326 - Biophysical Drivers Sediment

Status: Active
 FMGR: Lippmann, Thomas C

Type: Contract

PI Name: Lippmann, Thomas C
 Sponsor: US Army Research & Development Center
 Sponsor ID: W912HZ21C0041 CFDA #: NONE
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 9/28/21 - 9/27/24

Fund Information
 Effective Date: 10/11/2022
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESCL - PI - Thomas C. Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	174,775.00	570.44	18,947.54	0.00	(18,947.54)	155,827.46
*Total: Indirect Costs	0.00	174,775.00	570.44	18,947.54	0.00	(18,947.54)	155,827.46
**Total Indirect Cost Expenditures	0.00	174,775.00	570.44	18,947.54	0.00	(18,947.54)	155,827.46
***Total Expenditures	0.00	598,238.00	1,656.98	71,170.56	120.50	(71,291.06)	526,946.94
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	1,656.98	71,170.56	0.00	(71,170.56)	(71,170.56)
*Total: Sponsored Programs	0.00	0.00	1,656.98	71,170.56	0.00	(71,170.56)	(71,170.56)
***Total Revenue	0.00	0.00	1,656.98	71,170.56	0.00	(71,170.56)	(71,170.56)

Grant: 14G326 - Biophysical Drivers Sediment
 Fund: 14G326 - Biophysical Drivers Sediment

Status: Active
 FMGR: Lippmann, Thomas C

Type: Contract

PI Name: Lippmann, Thomas C
 Sponsor: US Army Research & Development Center
 Sponsor ID: W912HZ21C0041 CFDA #: NONE
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 9/28/21 - 9/27/24

Fund Information
 Effective Date: 10/11/2022
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Indirect Costs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Sponsored Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Revenue	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Grant: 14G326 - Biophysical Drivers Sediment
 Fund: 14G326 - Biophysical Drivers Sediment

Status: Active
 FMGR: Lippmann, Thomas C

Type: Contract

PI Name: Lippmann, Thomas C
 Sponsor: US Army Research & Development Center
 Sponsor ID: W912HZ21C0041 CFDA #: NONE
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 9/28/21 - 9/27/24

Fund Information
 Effective Date: 10/11/2022
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	62,514.00	0.00	0.00	0.00	0.00	62,514.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	138,471.00	0.00	0.00	0.00	0.00	138,471.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	57,173.00	0.00	0.00	0.00	0.00	57,173.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: Personnel	261,158.00	0.00	0.00	0.00	0.00	261,158.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	39,585.00	0.00	0.00	0.00	0.00	39,585.00	0.00
*Total: Fringe Benefits	39,585.00	0.00	0.00	0.00	0.00	39,585.00	0.00
710 Travel	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00
*Total: Travel	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00
740000 Cap Equipment	13,100.00	0.00	0.00	0.00	0.00	13,100.00	0.00
*Total: Equipment	13,100.00	0.00	0.00	0.00	0.00	13,100.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	25,180.00	0.00	0.00	0.00	0.00	25,180.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	25,180.00	0.00	0.00	0.00	0.00	25,180.00	0.00
721100 Assistantships	78,240.00	0.00	0.00	0.00	0.00	78,240.00	0.00
*Total: Tuition	78,240.00	0.00	0.00	0.00	0.00	78,240.00	0.00
**Total Direct Cost Expenditures	423,463.00	0.00	0.00	0.00	0.00	423,463.00	0.00
760300 F&A Expenditures	174,775.00	0.00	0.00	(212.54)	0.00	174,987.54	212.54

Grant: 14G326 - Biophysical Drivers Sediment
 Fund: 14G326 - Biophysical Drivers Sediment

Status: Active
 Type: Contract
 FMGR: Lippmann, Thomas C

PI Name:	Lippmann, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Army Research & Development Center	Effective Date:	10/11/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	W912HZ21C0041	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/28/21 - 9/27/24	Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	174,775.00	0.00	0.00	(212.54)	0.00	174,987.54	212.54
**Total Indirect Cost Expenditures	174,775.00	0.00	0.00	(212.54)	0.00	174,987.54	212.54
***Total Expenditures	598,238.00	0.00	0.00	(212.54)	0.00	598,450.54	212.54
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	(212.54)	0.00	212.54	212.54
*Total: Sponsored Programs	0.00	0.00	0.00	(212.54)	0.00	212.54	212.54
***Total Revenue	0.00	0.00	0.00	(212.54)	0.00	212.54	212.54

Grant: 14G328 - Simplified Wedge Splitting Tes
 Fund: 14G328 - Simplified Wedge Splitting Tes

Status: Active
 FMGR: Dave, Eshan V

Type: Contract

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Minnesota Dept of Transportation	Effective Date:	12/06/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1036343	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 6/30/23						E-verify	YES
							Idc Waiver	NO

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,457.15	0.00	(6,457.15)	(6,457.15)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,029.00	0.00	(3,029.00)	(3,029.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,685.00	22,685.00	0.00	0.00	0.00	22,685.00	22,685.00
613NZ0 Grad Unallocated Budget (Bud Only)	36,429.00	36,429.00	0.00	0.00	0.00	36,429.00	36,429.00
61CPHX Part Time Hourly	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Personnel	59,114.00	59,114.00	0.00	9,736.15	0.00	49,377.85	49,377.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	759.17	0.00	(759.17)	(759.17)
65YF10 Full Fringe Benefit Distr Expe	3,785.00	3,785.00	0.00	0.00	0.00	3,785.00	3,785.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
*Total: Fringe Benefits	3,785.00	3,785.00	0.00	778.92	0.00	3,006.08	3,006.08
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
721100 Assistantships	19,006.00	19,006.00	0.00	0.00	0.00	19,006.00	19,006.00
*Total: Tuition	19,006.00	19,006.00	0.00	0.00	0.00	19,006.00	19,006.00
**Total Direct Cost Expenditures	84,905.00	84,905.00	0.00	10,515.07	0.00	74,389.93	74,389.93
760300 F&A Expenditures	34,894.00	34,894.00	0.00	5,459.78	0.00	29,434.22	29,434.22
*Total: Indirect Costs	34,894.00	34,894.00	0.00	5,459.78	0.00	29,434.22	29,434.22
**Total Indirect Cost Expenditures	34,894.00	34,894.00	0.00	5,459.78	0.00	29,434.22	29,434.22
***Total Expenditures	119,799.00	119,799.00	0.00	15,974.85	0.00	103,824.15	103,824.15
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	15,974.85	0.00	(15,974.85)	(15,974.85)
*Total: Sponsored Programs	0.00	0.00	0.00	15,974.85	0.00	(15,974.85)	(15,974.85)
***Total Revenue	0.00	0.00	0.00	15,974.85	0.00	(15,974.85)	(15,974.85)

Grant: 14G330 - Dielectric Profiling System (D)
 Fund: 14G330 - Dielectric Profiling System (D)

Status: Active
 FMGR: Sias, Jo E

Type: Contract

PI Name:	Sias, Jo E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Minnesota Dept of Transportation	Effective Date:	12/21/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1036343	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/21/21 - 12/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Sias

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,245.38	0.00	(13,245.38)	(13,245.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,319.00	20,319.00	0.00	0.00	0.00	20,319.00	20,319.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,234.15	0.00	(4,234.15)	(4,234.15)
613N30 Graduate Research Assistant	0.00	0.00	647.16	8,045.85	258.86	(8,304.71)	(8,304.71)
613NZ0 Grad Unallocated Budget (Bud Only)	44,181.00	44,181.00	0.00	0.00	0.00	44,181.00	44,181.00
61SNSH Student Labor	0.00	0.00	0.00	251.13	0.00	(251.13)	(251.13)
61SNZ0 Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: Personnel	75,000.00	75,000.00	647.16	25,776.51	258.86	48,964.63	48,964.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,407.95	0.00	(1,407.95)	(1,407.95)
65YF10 Full Fringe Benefit Distr Expe	3,513.00	3,513.00	0.00	0.00	0.00	3,513.00	3,513.00
*Total: Fringe Benefits	3,513.00	3,513.00	0.00	1,407.95	0.00	2,105.05	2,105.05
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	912.00	0.00	(912.00)	(912.00)
721100 Assistantships	23,895.00	23,895.00	0.00	0.00	0.00	23,895.00	23,895.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,453.80	0.00	(4,453.80)	(4,453.80)
*Total: Tuition	23,895.00	23,895.00	0.00	5,365.80	0.00	18,529.20	18,529.20
**Total Direct Cost Expenditures	115,408.00	115,408.00	647.16	32,550.26	258.86	82,598.88	82,598.88
760300 F&A Expenditures	47,826.00	47,826.00	339.76	14,152.14	0.00	33,673.86	33,673.86
*Total: Indirect Costs	47,826.00	47,826.00	339.76	14,152.14	0.00	33,673.86	33,673.86
**Total Indirect Cost Expenditures	47,826.00	47,826.00	339.76	14,152.14	0.00	33,673.86	33,673.86
***Total Expenditures	163,234.00	163,234.00	986.92	46,702.40	258.86	116,272.74	116,272.74
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	986.92	46,702.40	0.00	(46,702.40)	(46,702.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G330 - Dielectric Profiling System (D)
 Fund: 14G330 - Dielectric Profiling System (D)

Status: Active
 FMGR: Sias, Jo E

Type: Contract

PI Name: Sias, Jo E
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1036343 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/21/21 - 12/31/23

Fund Information
 Effective Date: 12/21/2021
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Sias

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	986.92	46,702.40	0.00	(46,702.40)	(46,702.40)
***Total Revenue	0.00	0.00	986.92	46,702.40	0.00	(46,702.40)	(46,702.40)

Grant: 14G331 - Flooded Pavement Assessment Ap
 Fund: 14G331 - Flooded Pavement Assessment Ap

Status: Active
 FMGR: Ghayoomi, Majid

Type: Contract

PI Name:	Ghayoomi, Majid	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Minnesota Dept of Transportation	Effective Date:	12/20/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1036343	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/20/21 - 8/31/24						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,900.65	0.00	(1,900.65)	(1,900.65)
611NZ0 Faculty Unallocated Budget(Bud Only)	12,966.00	12,966.00	0.00	0.00	0.00	12,966.00	12,966.00
613NZ0 Grad Unallocated Budget (Bud Only)	75,466.00	75,466.00	0.00	0.00	0.00	75,466.00	75,466.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	91,432.00	91,432.00	0.00	1,900.65	0.00	89,531.35	89,531.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	152.47	0.00	(152.47)	(152.47)
65YF10 Full Fringe Benefit Distr Expe	2,451.00	2,451.00	0.00	0.00	0.00	2,451.00	2,451.00
*Total: Fringe Benefits	2,451.00	2,451.00	0.00	152.47	0.00	2,298.53	2,298.53
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
721100 Assistantships	33,976.00	33,976.00	0.00	0.00	0.00	33,976.00	33,976.00
*Total: Tuition	33,976.00	33,976.00	0.00	0.00	0.00	33,976.00	33,976.00
**Total Direct Cost Expenditures	142,859.00	142,859.00	0.00	2,053.12	0.00	140,805.88	140,805.88
760300 F&A Expenditures	57,375.00	57,375.00	0.00	1,068.75	0.00	56,306.25	56,306.25
*Total: Indirect Costs	57,375.00	57,375.00	0.00	1,068.75	0.00	56,306.25	56,306.25
**Total Indirect Cost Expenditures	57,375.00	57,375.00	0.00	1,068.75	0.00	56,306.25	56,306.25
***Total Expenditures	200,234.00	200,234.00	0.00	3,121.87	0.00	197,112.13	197,112.13
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	3,121.87	0.00	(3,121.87)	(3,121.87)
*Total: Sponsored Programs	0.00	0.00	0.00	3,121.87	0.00	(3,121.87)	(3,121.87)
***Total Revenue	0.00	0.00	0.00	3,121.87	0.00	(3,121.87)	(3,121.87)

Grant: 14G332 - C19 Screening-HCDOC
 Fund: 14G332 - C19 Screening-HCDOC

Status: Closing - BSC/Dept Review
 FMGR: Lapak, Jeffrey R

Type: Other

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Hillsborough County Department of Corrections	Effective Date:	03/02/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14G332	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	25	Covid-19	YES
Resp Org:	URRIPM	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/2/22 - 12/31/22						Idc Waiver	NO

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	18,089.40	18,089.40	0.00	0.00	0.00	18,089.40	18,089.40
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	828.00	30,158.00	0.00	(30,158.00)	(30,158.00)
*Total: Supplies	18,089.40	18,089.40	828.00	30,158.00	0.00	(12,068.60)	(12,068.60)
**Total Direct Cost Expenditures	18,089.40	18,089.40	828.00	30,158.00	0.00	(12,068.60)	(12,068.60)
760300 F&A Expenditures	4,522.60	4,522.60	207.00	7,539.50	0.00	(3,016.90)	(3,016.90)
*Total: Indirect Costs	4,522.60	4,522.60	207.00	7,539.50	0.00	(3,016.90)	(3,016.90)
**Total Indirect Cost Expenditures	4,522.60	4,522.60	207.00	7,539.50	0.00	(3,016.90)	(3,016.90)
***Total Expenditures	22,612.00	22,612.00	1,035.00	37,697.50	0.00	(15,085.50)	(15,085.50)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	1,035.00	37,697.50	0.00	(37,697.50)	(37,697.50)
*Total: Sponsored Programs	0.00	0.00	1,035.00	37,697.50	0.00	(37,697.50)	(37,697.50)
***Total Revenue	0.00	0.00	1,035.00	37,697.50	0.00	(37,697.50)	(37,697.50)

Grant: 14G333 - MnROAD Reflective Cracking Cha
 Fund: 14G333 - MnROAD Reflective Cracking Cha

Status: Active
 FMGR: Dave, Eshan V

Type: Contract

PI Name: Dave, Eshan V
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1036343WORKORDE RNUMBER8 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/3/22 - 9/30/26

Fund Information
 Effective Date: 05/03/2022
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,680.00	21,680.00	0.00	0.00	0.00	21,680.00	21,680.00
613NZ0 Grad Unallocated Budget (Bud Only)	49,871.00	49,871.00	0.00	0.00	0.00	49,871.00	49,871.00
615NZ0 PAT Unallocated Budget (Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: Personnel	72,351.00	72,351.00	0.00	0.00	0.00	72,351.00	72,351.00
65YF10 Full Fringe Benefit Distr Expe	3,008.00	3,008.00	0.00	0.00	0.00	3,008.00	3,008.00
*Total: Fringe Benefits	3,008.00	3,008.00	0.00	0.00	0.00	3,008.00	3,008.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	1,605.00	1,605.00	0.00	0.00	0.00	1,605.00	1,605.00
*Total: Supplies	1,605.00	1,605.00	0.00	0.00	0.00	1,605.00	1,605.00
721100 Assistantships	20,883.00	20,883.00	0.00	0.00	0.00	20,883.00	20,883.00
*Total: Tuition	20,883.00	20,883.00	0.00	0.00	0.00	20,883.00	20,883.00
7300 Subcontracts	74,800.00	74,800.00	0.00	0.00	0.00	74,800.00	74,800.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	70,000.00	(70,000.00)	(70,000.00)
*Total: Contractual	74,800.00	74,800.00	0.00	0.00	70,000.00	4,800.00	4,800.00
**Total Direct Cost Expenditures	173,647.00	173,647.00	0.00	0.00	70,000.00	103,647.00	103,647.00
760300 F&A Expenditures	56,852.00	56,852.00	0.00	0.00	0.00	56,852.00	56,852.00
*Total: Indirect Costs	56,852.00	56,852.00	0.00	0.00	0.00	56,852.00	56,852.00
**Total Indirect Cost Expenditures	56,852.00	56,852.00	0.00	0.00	0.00	56,852.00	56,852.00
***Total Expenditures	230,499.00	230,499.00	0.00	0.00	70,000.00	160,499.00	160,499.00

Grant: 14G334 - Invasive Species Detection in
 Fund: 14G334 - Invasive Species Detection in

Status: Closing - BSC/Dept Review
 FMGR: Watts, Alison W

Type: Grant

PI Name:	Watts, Alison W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Vermont Dept of Environmental Conservation	Effective Date:	04/15/2022	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	2022AQ22PSC89	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	5	Covid-19		NO	
FRAGRNT Start/End Date:	4/15/22 - 12/31/22	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting		SPONSOR	
							Idc Waiver		NO	

Org: UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	351.11	7,407.05	0.00	(7,407.05)	(7,407.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,766.00	4,766.00	0.00	0.00	0.00	4,766.00	4,766.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: Personnel		11,766.00	11,766.00	351.11	7,407.05	0.00	4,358.95	4,358.95
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	125.35	2,644.31	0.00	(2,644.31)	(2,644.31)
*Total: Fringe Benefits		0.00	0.00	125.35	2,644.31	0.00	(2,644.31)	(2,644.31)
710	Travel	2,345.00	2,345.00	0.00	0.00	0.00	2,345.00	2,345.00
7102	Foreign Travel	420.00	420.00	0.00	0.00	0.00	420.00	420.00
*Total: Travel		2,765.00	2,765.00	0.00	0.00	0.00	2,765.00	2,765.00
711100	Supplies-General	0.00	0.00	0.00	6,739.44	72.67	(6,812.11)	(6,812.11)
7112	Research Supplies	4,517.00	4,517.00	0.00	0.00	0.00	4,517.00	4,517.00
711200	Research Supplies	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	329.80	0.00	(329.80)	(329.80)
*Total: Supplies		4,517.00	4,517.00	0.00	7,794.24	72.67	(3,349.91)	(3,349.91)
**Total Direct Cost Expenditures		19,048.00	19,048.00	476.46	17,845.60	72.67	1,129.73	1,129.73
760300	F&A Expenditures	952.00	952.00	23.83	892.29	0.00	59.71	59.71
*Total: Indirect Costs		952.00	952.00	23.83	892.29	0.00	59.71	59.71
**Total Indirect Cost Expenditures		952.00	952.00	23.83	892.29	0.00	59.71	59.71
***Total Expenditures		20,000.00	20,000.00	500.29	18,737.89	72.67	1,189.44	1,189.44
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	500.29	18,737.89	0.00	(18,737.89)	(18,737.89)
*Total: Sponsored Programs		0.00	0.00	500.29	18,737.89	0.00	(18,737.89)	(18,737.89)
***Total Revenue		0.00	0.00	500.29	18,737.89	0.00	(18,737.89)	(18,737.89)

Grant: 14G335 - Monitoring Bearded Seals in th
 Fund: 14G335 - Monitoring Bearded Seals in th

Status: Active Type: Grant
 FMGR: Fournet, Michelle Elizabeth

PI Name:	Fournet, Michelle Elizabeth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	North Slope Borough	Effective Date:	05/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	2023045	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UZACOU	CFDA #: NONE		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	10/6/22 - 5/31/25	Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UZACMF - PI Michelle Fournet

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,333.00	0.00	(21,333.00)	(21,333.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,382.00	43,382.00	0.00	0.00	0.00	43,382.00	43,382.00
*Total: Personnel	43,382.00	43,382.00	0.00	21,333.00	0.00	22,049.00	22,049.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,711.57	0.00	(1,711.57)	(1,711.57)
65YF10 Full Fringe Benefit Distr Expe	3,427.00	3,427.00	0.00	0.00	0.00	3,427.00	3,427.00
*Total: Fringe Benefits	3,427.00	3,427.00	0.00	1,711.57	0.00	1,715.43	1,715.43
**Total Direct Cost Expenditures	46,809.00	46,809.00	0.00	23,044.57	0.00	23,764.43	23,764.43
760300 F&A Expenditures	4,681.00	4,681.00	0.00	2,304.44	0.00	2,376.56	2,376.56
*Total: Indirect Costs	4,681.00	4,681.00	0.00	2,304.44	0.00	2,376.56	2,376.56
**Total Indirect Cost Expenditures	4,681.00	4,681.00	0.00	2,304.44	0.00	2,376.56	2,376.56
***Total Expenditures	51,490.00	51,490.00	0.00	25,349.01	0.00	26,140.99	26,140.99
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	25,349.01	0.00	(25,349.01)	(25,349.01)
*Total: Sponsored Programs	0.00	0.00	0.00	25,349.01	0.00	(25,349.01)	(25,349.01)
***Total Revenue	0.00	0.00	0.00	25,349.01	0.00	(25,349.01)	(25,349.01)

Grant: 14G336 - FY23 Pathway to Micro
 Fund: 14G336 - FY23 Pathway to Micro

Status: Active
 FMGR: Gray, Elizabeth I

Type: Contract

PI Name: Gray, Elizabeth I
 Sponsor: County of Cheshire
 Sponsor ID: 22403CDMC2
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

CFDA #: 14.228

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,225.00	4,225.00	0.00	0.00	0.00	4,225.00	4,225.00
615F10 PAT	0.00	0.00	5,290.79	29,517.07	35,852.89	(65,369.96)	(65,369.96)
615NZ0 PAT Unallocated Budget (Bud Only)	63,916.00	63,916.00	0.00	0.00	0.00	63,916.00	63,916.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	9,098.00	9,098.00	0.00	0.00	0.00	9,098.00	9,098.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	1.16	0.00	(1.16)	(1.16)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	370.79	1,907.79	0.00	(1,907.79)	(1,907.79)
61CPHX Part Time Hourly	0.00	0.00	293.98	1,872.67	0.00	(1,872.67)	(1,872.67)
61DTHX Full Time Temp - Hourly	0.00	0.00	230.00	2,086.46	0.00	(2,086.46)	(2,086.46)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	77,239.00	77,239.00	6,185.56	35,385.15	35,852.89	6,000.96	6,000.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	30.03	154.61	0.00	(154.61)	(154.61)
65YF10 Full Fringe Benefit Distr Expe	27,574.00	27,574.00	1,888.81	10,537.54	12,799.49	4,236.97	4,236.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	23.81	151.68	0.00	(151.68)	(151.68)
65YT10 FT Temp Benefit Distr	0.00	0.00	18.63	169.03	0.00	(169.03)	(169.03)
*Total: Fringe Benefits	27,574.00	27,574.00	1,961.28	11,012.86	12,799.49	3,761.65	3,761.65
710 Travel	187.00	187.00	0.00	0.00	0.00	187.00	187.00
*Total: Travel	187.00	187.00	0.00	0.00	0.00	187.00	187.00
**Total Direct Cost Expenditures	105,000.00	105,000.00	8,146.84	46,398.01	48,652.38	9,949.61	9,949.61
***Total Expenditures	105,000.00	105,000.00	8,146.84	46,398.01	48,652.38	9,949.61	9,949.61
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	8,146.84	46,398.01	0.00	(46,398.01)	(46,398.01)
*Total: Sponsored Programs	0.00	0.00	8,146.84	46,398.01	0.00	(46,398.01)	(46,398.01)
***Total Revenue	0.00	0.00	8,146.84	46,398.01	0.00	(46,398.01)	(46,398.01)

Grant: 14G337 - Observation of Sediment Overwa
 Fund: 14G337 - Observation of Sediment Overwa

Status: Active
 Type: Contract
 FMGR: Foster, Diane L

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Army Research & Development Center	Effective Date:	08/08/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	W912HZ22C0035	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/8/22 - 8/8/25					E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	52,100.00	52,100.00	0.00	0.00	0.00	52,100.00	52,100.00
611Q90 Post Doc	140,825.00	140,825.00	0.00	0.00	0.00	140,825.00	140,825.00
613NZ0 Grad Unallocated Budget (Bud Only)	21,636.00	21,636.00	0.00	0.00	0.00	21,636.00	21,636.00
61SNZ0 Student Labor Unallocated(Bud Only)	15,454.00	15,454.00	0.00	0.00	0.00	15,454.00	15,454.00
*Total: Personnel	230,015.00	230,015.00	0.00	0.00	0.00	230,015.00	230,015.00
65YF10 Full Fringe Benefit Distr Expe	70,626.00	70,626.00	0.00	0.00	0.00	70,626.00	70,626.00
*Total: Fringe Benefits	70,626.00	70,626.00	0.00	0.00	0.00	70,626.00	70,626.00
710 Travel	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
*Total: Travel	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
740000 Cap Equipment	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
*Total: Equipment	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
7112 Research Supplies	15,706.00	15,706.00	0.00	0.00	0.00	15,706.00	15,706.00
717000 Consulting-General	805.00	805.00	0.00	0.00	0.00	805.00	805.00
*Total: Supplies	16,511.00	16,511.00	0.00	0.00	0.00	16,511.00	16,511.00
**Total Direct Cost Expenditures	333,552.00	333,552.00	0.00	0.00	0.00	333,552.00	333,552.00
760300 F&A Expenditures	172,360.00	172,360.00	0.00	0.00	0.00	172,360.00	172,360.00
*Total: Indirect Costs	172,360.00	172,360.00	0.00	0.00	0.00	172,360.00	172,360.00
**Total Indirect Cost Expenditures	172,360.00	172,360.00	0.00	0.00	0.00	172,360.00	172,360.00
***Total Expenditures	505,912.00	505,912.00	0.00	0.00	0.00	505,912.00	505,912.00

Grant: 14G339 - Educator and Community Engagem
 Fund: 14G339 - Educator and Community Engagem

Status: Not Fully Executed
 FMGR: Portrie, Carrie L

Type: Contract

PI Name:	Portrie, Carrie L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Manchester School District	Effective Date:	07/01/2022	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UACARS	CFDA #: NONE		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	5/1/22 - 10/31/22	Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES

Org: UACACP - PI Carrie Portrie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	375.00	375.00	0.00	0.00	0.00	375.00	375.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,662.00	1,662.00	0.00	0.00	0.00	1,662.00	1,662.00
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Personnel	6,537.00	6,537.00	0.00	0.00	0.00	6,537.00	6,537.00
65YF10 Full Fringe Benefit Distr Expe	2,168.00	2,168.00	0.00	0.00	0.00	2,168.00	2,168.00
*Total: Fringe Benefits	2,168.00	2,168.00	0.00	0.00	0.00	2,168.00	2,168.00
710 Travel	386.00	386.00	0.00	0.00	0.00	386.00	386.00
710D00 Domestic Travel NH	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
*Total: Travel	386.00	386.00	0.00	54.38	0.00	331.62	331.62
717000 Consulting-General	0.00	0.00	0.00	800.00	1,000.00	(1,800.00)	(1,800.00)
*Total: Supplies	0.00	0.00	0.00	800.00	1,000.00	(1,800.00)	(1,800.00)
**Total Direct Cost Expenditures	9,091.00	9,091.00	0.00	854.38	1,000.00	7,236.62	7,236.62
760300 F&A Expenditures	909.00	909.00	0.00	85.44	0.00	823.56	823.56
*Total: Indirect Costs	909.00	909.00	0.00	85.44	0.00	823.56	823.56
**Total Indirect Cost Expenditures	909.00	909.00	0.00	85.44	0.00	823.56	823.56
***Total Expenditures	10,000.00	10,000.00	0.00	939.82	1,000.00	8,060.18	8,060.18
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	939.82	0.00	(939.82)	(939.82)
*Total: Sponsored Programs	0.00	0.00	0.00	939.82	0.00	(939.82)	(939.82)
***Total Revenue	0.00	0.00	0.00	939.82	0.00	(939.82)	(939.82)

Grant: 14G340 - Improving and Developing Pavem
 Fund: 14G340 - Improving and Developing Pavem

Status: Active
 FMGR: Dave, Eshan V

Type: Contract

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Minnesota Dept of Transportation	Effective Date:	11/23/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1036343WO#6	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
Resp Org:	UDCE00	CFDA #:	NONE	Expend End Date:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	11/23/22 - 11/30/24	Rev Account:	530200	IDC Dist From Code:	52.5	Equipment Vesting	USNH
				Fund Type Level 2	P1	Idc Waiver	NO

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,083.00	25,083.00	0.00	0.00	0.00	25,083.00	25,083.00
613NZ0 Grad Unallocated Budget (Bud Only)	52,293.00	52,293.00	0.00	0.00	0.00	52,293.00	52,293.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Personnel	81,376.00	81,376.00	0.00	0.00	0.00	81,376.00	81,376.00
65YF10 Full Fringe Benefit Distr Expe	3,762.00	3,762.00	0.00	0.00	0.00	3,762.00	3,762.00
*Total: Fringe Benefits	3,762.00	3,762.00	0.00	0.00	0.00	3,762.00	3,762.00
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
721100 Assistantships	23,710.00	23,710.00	0.00	0.00	0.00	23,710.00	23,710.00
*Total: Tuition	23,710.00	23,710.00	0.00	0.00	0.00	23,710.00	23,710.00
**Total Direct Cost Expenditures	115,348.00	115,348.00	0.00	0.00	0.00	115,348.00	115,348.00
760300 F&A Expenditures	48,595.00	48,595.00	0.00	0.00	0.00	48,595.00	48,595.00
*Total: Indirect Costs	48,595.00	48,595.00	0.00	0.00	0.00	48,595.00	48,595.00
**Total Indirect Cost Expenditures	48,595.00	48,595.00	0.00	0.00	0.00	48,595.00	48,595.00
***Total Expenditures	163,943.00	163,943.00	0.00	0.00	0.00	163,943.00	163,943.00

Grant: 14G341 - Asphalt Pavement Cracking Perf
 Fund: 14G341 - Asphalt Pavement Cracking Perf

Status: Active
 FMGR: Dave, Eshan V

Type: Contract

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Minnesota Dept of Transportation	Effective Date:	11/23/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	1036343WO#7	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD		
Resp Org:	UDCE00	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
FRAGRNT Start/End Date:	11/23/22 - 3/31/25	Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,809.00	24,809.00	0.00	0.00	0.00	24,809.00	24,809.00
613NZ0 Grad Unallocated Budget (Bud Only)	42,268.00	42,268.00	0.00	0.00	0.00	42,268.00	42,268.00
*Total: Personnel	67,077.00	67,077.00	0.00	0.00	0.00	67,077.00	67,077.00
65YF10 Full Fringe Benefit Distr Expe	3,075.00	3,075.00	0.00	0.00	0.00	3,075.00	3,075.00
*Total: Fringe Benefits	3,075.00	3,075.00	0.00	0.00	0.00	3,075.00	3,075.00
721100 Assistantships	23,710.00	23,710.00	0.00	0.00	0.00	23,710.00	23,710.00
*Total: Tuition	23,710.00	23,710.00	0.00	0.00	0.00	23,710.00	23,710.00
**Total Direct Cost Expenditures	93,862.00	93,862.00	0.00	0.00	0.00	93,862.00	93,862.00
760300 F&A Expenditures	37,131.00	37,131.00	0.00	0.00	0.00	37,131.00	37,131.00
*Total: Indirect Costs	37,131.00	37,131.00	0.00	0.00	0.00	37,131.00	37,131.00
**Total Indirect Cost Expenditures	37,131.00	37,131.00	0.00	0.00	0.00	37,131.00	37,131.00
***Total Expenditures	130,993.00	130,993.00	0.00	0.00	0.00	130,993.00	130,993.00

Grant: 14G342 - Climate Finance and Insurance
 Fund: 14G342 - Climate Finance and Insurance

Status: Active
 FMGR: Johnson, Elisa Kristine Poole

Type: Contract

PI Name:	Johnson, Elisa Kristine Poole	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NY State Energy Research & Dev Authority	Effective Date:	10/15/2022	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	0000193815	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO	
FRAGRNT Start/End Date:	10/15/22 - 10/14/24	Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH	NO	
				Idc Waiver					

Org: UACATJ - PI TINA JOHNSON

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	122,500.00	122,500.00	0.00	0.00	0.00	122,500.00	122,500.00
615NZ0 PAT Unallocated Budget (Bud Only)	17,241.00	17,241.00	0.00	0.00	0.00	17,241.00	17,241.00
61SNZ0 Student Labor Unallocated(Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
*Total: Personnel	157,241.00	157,241.00	0.00	0.00	0.00	157,241.00	157,241.00
65YF10 Full Fringe Benefit Distr Expe	51,305.00	51,305.00	0.00	0.00	0.00	51,305.00	51,305.00
*Total: Fringe Benefits	51,305.00	51,305.00	0.00	0.00	0.00	51,305.00	51,305.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	245,000.00	245,000.00	0.00	0.00	0.00	245,000.00	245,000.00
*Total: Supplies	245,000.00	245,000.00	0.00	0.00	0.00	245,000.00	245,000.00
**Total Direct Cost Expenditures	454,546.00	454,546.00	0.00	0.00	0.00	454,546.00	454,546.00
760300 F&A Expenditures	45,454.00	45,454.00	0.00	0.00	0.00	45,454.00	45,454.00
*Total: Indirect Costs	45,454.00	45,454.00	0.00	0.00	0.00	45,454.00	45,454.00
**Total Indirect Cost Expenditures	45,454.00	45,454.00	0.00	0.00	0.00	45,454.00	45,454.00
***Total Expenditures	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00

Grant: 14GFA0 - 2009-2010 PA State Grant
 Fund: 14GFA0 - 2009-2010 PA State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
*Total: Tuition	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
***Total Expenditures	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
*Total: Sponsored Programs	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
***Total Revenue	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)

Grant: 14GFA1 - 2010-2011 PA State Grant
 Fund: 14GFA1 - 2010-2011 PA State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11

CFDA #: NONE

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
*Total: Tuition	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
***Total Expenditures	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
***Total Revenue	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)

Grant: 14GFA2 - 2011-2012 PA State Grant
 Fund: 14GFA2 - 2011-2012 PA State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
*Total: Tuition	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
***Total Expenditures	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
*Total: Sponsored Programs	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
***Total Revenue	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)

Grant: 14GFA3 - 2012-2013 PA State Grant
 Fund: 14GFA3 - 2012-2013 PA State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
*Total: Tuition	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
***Total Expenditures	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,286.00	0.00	(4,286.00)	(4,286.00)
530110 Other State Government	0.00	0.00	0.00	3,962.00	0.00	(3,962.00)	(3,962.00)
*Total: Sponsored Programs	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
***Total Revenue	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)

Grant: 14GFA4 - 2013-2014 PA State Grant
 Fund: 14GFA4 - 2013-2014 PA State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: Tuition	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant: 14GFA7 - 2006-2007 PA State Grant
 Fund: 14GFA7 - 2006-2007 PA State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
*Total: Tuition	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total Expenditures	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total Revenue	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)

Grant: 14GFA8 - 2007-2008 PA State Grant
 Fund: 14GFA8 - 2007-2008 PA State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
*Total: Tuition	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
***Total Expenditures	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,975.00	0.00	(3,975.00)	(3,975.00)
530110 Other State Government	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)
*Total: Sponsored Programs	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
***Total Revenue	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)

Grant: 14GFA9 - 2008-2009 PA State Grant
 Fund: 14GFA9 - 2008-2009 PA State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
*Total: Tuition	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
***Total Expenditures	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
***Total Revenue	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)

Grant: 14GFE0 - 2009-2010 ME State Grant
 Fund: 14GFE0 - 2009-2010 ME State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
*Total: Tuition	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
***Total Expenditures	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
*Total: Sponsored Programs	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
***Total Revenue	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)

Grant: 14GFE1 - 2010-2011 ME State Grant
 Fund: 14GFE1 - 2010-2011 ME State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
*Total: Tuition	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
***Total Expenditures	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
*Total: Sponsored Programs	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
***Total Revenue	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)

Grant: 14GFE7 - 2006-2007 ME State Grant
 Fund: 14GFE7 - 2006-2007 ME State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
*Total: Tuition	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
***Total Expenditures	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
*Total: Sponsored Programs	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
***Total Revenue	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)

Grant: 14GFE8 - 2007-2008 ME State Grant
 Fund: 14GFE8 - 2007-2008 ME State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
*Total: Tuition	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
***Total Expenditures	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
*Total: Sponsored Programs	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
***Total Revenue	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)

Grant: 14GFE9 - 2008-2009 ME State Grant
 Fund: 14GFE9 - 2008-2009 ME State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
*Total: Tuition	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
***Total Expenditures	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
*Total: Sponsored Programs	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
***Total Revenue	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)

Grant: 14GFM0 - 2009-2010 MA State Grant
 Fund: 14GFM0 - 2009-2010 MA State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
*Total: Tuition	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
***Total Expenditures	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
*Total: Sponsored Programs	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
***Total Revenue	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)

Grant: 14GFM1 - 2010-2011 MA State Grant
 Fund: 14GFM1 - 2010-2011 MA State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11

CFDA #: NONE

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
*Total: Tuition	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
***Total Expenditures	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
*Total: Sponsored Programs	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
***Total Revenue	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)

Grant: 14GFM2 - 2011-2012 MA State Grant
 Fund: 14GFM2 - 2011-2012 MA State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
*Total: Tuition	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
***Total Expenditures	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
*Total: Sponsored Programs	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
***Total Revenue	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)

Grant: 14GFM3 - 2012-2013 MA State Grant
 Fund: 14GFM3 - 2012-2013 MA State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
*Total: Tuition	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
***Total Expenditures	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
*Total: Sponsored Programs	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
***Total Revenue	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)

Grant: 14GFM4 - 2013-2014 MA State Grant
 Fund: 14GFM4 - 2013-2014 MA State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
*Total: Tuition	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
***Total Expenditures	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
*Total: Sponsored Programs	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
***Total Revenue	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)

Grant: 14GFM7 - 2006-2007 MA State Grant
 Fund: 14GFM7 - 2006-2007 MA State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
*Total: Tuition	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
***Total Expenditures	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
*Total: Sponsored Programs	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
***Total Revenue	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)

Grant: 14GFM8 - 2007-2008 MA State Grant
 Fund: 14GFM8 - 2007-2008 MA State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
*Total: Tuition	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
***Total Expenditures	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
*Total: Sponsored Programs	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
***Total Revenue	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)

Grant: 14GFM9 - 2008-2009 MA State Grant
 Fund: 14GFM9 - 2008-2009 MA State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
*Total: Tuition	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
***Total Expenditures	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
*Total: Sponsored Programs	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
***Total Revenue	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)

Grant: 14GFPA - 2014-2015 Pennsylvania State Grant
 Fund: 14GFPA - 2014-2015 Pennsylvania State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
*Total: Tuition	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
***Total Expenditures	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
***Total Revenue	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)

Grant: 14GFR0 - 2009-2010 RI State Grant
 Fund: 14GFR0 - 2009-2010 RI State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
*Total: Tuition	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
***Total Expenditures	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
*Total: Sponsored Programs	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
***Total Revenue	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)

Grant: 14GFR1 - 2010-2011 RI State Grant
 Fund: 14GFR1 - 2010-2011 RI State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
*Total: Tuition	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
***Total Expenditures	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
***Total Revenue	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)

Grant: 14GFR2 - 2011-2012 RI State Grant
 Fund: 14GFR2 - 2011-2012 RI State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
*Total: Tuition	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
***Total Expenditures	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
*Total: Sponsored Programs	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
***Total Revenue	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)

Grant: 14GFR3 - 2012-2013 RI State Grant

Status: Active

Type: Financial Aid Grant

Fund: 14GFR3 - 2012-2013 RI State Grant

FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
*Total: Tuition	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
***Total Expenditures	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
*Total: Sponsored Programs	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
***Total Revenue	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)

Grant: 14GFR4 - 2013-2014 RI State Grant

Status: Active

Type: Financial Aid Grant

Fund: 14GFR4 - 2013-2014 RI State Grant

FMGR: Stevens, Elizabeth A

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
*Total: Tuition	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
***Total Expenditures	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
*Total: Sponsored Programs	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
***Total Revenue	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)

Grant: 14GFR7 - 2006-2007 RI State Grant
 Fund: 14GFR7 - 2006-2007 RI State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
*Total: Tuition	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
***Total Expenditures	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
*Total: Sponsored Programs	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
***Total Revenue	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)

Grant: 14GFR8 - 2007-2008 RI State Grant
 Fund: 14GFR8 - 2007-2008 RI State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
*Total: Tuition	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
***Total Expenditures	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
*Total: Sponsored Programs	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
***Total Revenue	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)

Grant: 14GFR9 - 2008-2009 RI State Grant
 Fund: 14GFR9 - 2008-2009 RI State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
*Total: Tuition	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
***Total Expenditures	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
*Total: Sponsored Programs	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
***Total Revenue	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)

Grant: 14GFRA - 2014-2015 Rhode Island State Grant
 Fund: 14GFRA - 2014-2015 Rhode Island State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
*Total: Tuition	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
***Total Expenditures	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
*Total: Sponsored Programs	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
***Total Revenue	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)

Grant: 14GFT0 - 2009-2010 CT State Grant
 Fund: 14GFT0 - 2009-2010 CT State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/10/10

CFDA #: NONE

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: Tuition	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total Expenditures	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total Revenue	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)

Grant: 14GFT1 - 2010-2011 CT State Grant
 Fund: 14GFT1 - 2010-2011 CT State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
*Total: Tuition	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
***Total Expenditures	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
***Total Revenue	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)

Grant: 14GFT2 - 2011-2012 CT State Grant
 Fund: 14GFT2 - 2011-2012 CT State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: Tuition	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Revenue	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)

Grant: 14GFT3 - 2012-2013 CT State Grant
 Fund: 14GFT3 - 2012-2013 CT State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: Tuition	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Revenue	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)

Grant: 14GFT4 - 2013-2014 CT State Grant
 Fund: 14GFT4 - 2013-2014 CT State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
*Total: Tuition	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
***Total Expenditures	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
***Total Revenue	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)

Grant: 14GFT7 - 2006-2007 CT State Grant
 Fund: 14GFT7 - 2006-2007 CT State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: Tuition	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Expenditures	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Revenue	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

Grant: 14GFT8 - 2007-2008 CT State Grant
 Fund: 14GFT8 - 2007-2008 CT State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
*Total: Tuition	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total Expenditures	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total Revenue	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)

Grant: 14GFT9 - 2008-2009 CT State Grant
 Fund: 14GFT9 - 2008-2009 CT State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
*Total: Tuition	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
***Total Expenditures	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
*Total: Sponsored Programs	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
***Total Revenue	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)

Grant: 14GFV0 - 2009-2010 VT State Grant
 Fund: 14GFV0 - 2009-2010 VT State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
*Total: Tuition	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
***Total Expenditures	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
*Total: Sponsored Programs	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
***Total Revenue	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)

Grant: 14GFV1 - 2010-2011 VT State Grant
 Fund: 14GFV1 - 2010-2011 VT State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
*Total: Tuition	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
***Total Expenditures	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
*Total: Sponsored Programs	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
***Total Revenue	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)

Grant: 14GFV2 - 2011-2012 VT State Grant
 Fund: 14GFV2 - 2011-2012 VT State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
*Total: Tuition	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
***Total Expenditures	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
*Total: Sponsored Programs	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
***Total Revenue	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)

Grant: 14GFV3 - 2012-2013 VT State Grant
 Fund: 14GFV3 - 2012-2013 VT State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 1/7/13

CFDA #: NONE

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
*Total: Tuition	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
***Total Expenditures	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
*Total: Sponsored Programs	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
***Total Revenue	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)

Grant: 14GFV4 - 2013-2014 VT Ddate Grant
 Fund: 14GFV4 - 2013-2014 VT Ddate Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
*Total: Tuition	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
***Total Expenditures	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
*Total: Sponsored Programs	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
***Total Revenue	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)

Grant: 14GFV7 - 2006-2007 VT State Grant
 Fund: 14GFV7 - 2006-2007 VT State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
*Total: Tuition	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
***Total Expenditures	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
*Total: Sponsored Programs	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
***Total Revenue	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)

Grant: 14GFV8 - 2007-2008 VT State Grant
 Fund: 14GFV8 - 2007-2008 VT State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
*Total: Tuition	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
***Total Expenditures	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
*Total: Sponsored Programs	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
***Total Revenue	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)

Grant: 14GFV9 - 2008-2009 VT State Grant
 Fund: 14GFV9 - 2008-2009 VT State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
*Total: Tuition	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total Expenditures	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
*Total: Sponsored Programs	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total Revenue	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)

Grant: 14GFVA - 2014-2015 Vermont State Grant
 Fund: 14GFVA - 2014-2015 Vermont State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
*Total: Tuition	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
***Total Expenditures	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
*Total: Sponsored Programs	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
***Total Revenue	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)

Grant: 14GFVB - 2015-2016 Vermont State Grant
 Fund: 14GFVB - 2015-2016 Vermont State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

CFDA #: NONE

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
*Total: Tuition	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
***Total Expenditures	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
*Total: Sponsored Programs	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
***Total Revenue	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)

Grant: 14GFVC - 2016-2017 Vermont State Grant
 Fund: 14GFVC - 2016-2017 Vermont State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

CFDA #: NONE

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
*Total: Tuition	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
***Total Expenditures	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
*Total: Sponsored Programs	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
***Total Revenue	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)

Grant: 14GFVD - 2017-2018 Vermont State Grant
 Fund: 14GFVD - 2017-2018 Vermont State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/17

CFDA #: NONE

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	195,050.00	0.00	(195,050.00)	(195,050.00)
*Total: Tuition	0.00	0.00	0.00	195,050.00	0.00	(195,050.00)	(195,050.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	195,050.00	0.00	(195,050.00)	(195,050.00)
***Total Expenditures	0.00	0.00	0.00	195,050.00	0.00	(195,050.00)	(195,050.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	195,550.00	0.00	(195,550.00)	(195,550.00)
*Total: Sponsored Programs	0.00	0.00	0.00	195,550.00	0.00	(195,550.00)	(195,550.00)
***Total Revenue	0.00	0.00	0.00	195,550.00	0.00	(195,550.00)	(195,550.00)

Grant: 14GFVF - 2019-2020 Vermont State Grant
 Fund: 14GFVF - 2019-2020 Vermont State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

CFDA #: NONE

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	81,675.00	0.00	(81,675.00)	(81,675.00)
*Total: Tuition	0.00	0.00	0.00	81,675.00	0.00	(81,675.00)	(81,675.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	81,675.00	0.00	(81,675.00)	(81,675.00)
***Total Expenditures	0.00	0.00	0.00	81,675.00	0.00	(81,675.00)	(81,675.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	81,675.00	0.00	(81,675.00)	(81,675.00)
*Total: Sponsored Programs	0.00	0.00	0.00	81,675.00	0.00	(81,675.00)	(81,675.00)
***Total Revenue	0.00	0.00	0.00	81,675.00	0.00	(81,675.00)	(81,675.00)

Grant: 14GFVG - 2020-2021 Vermont State Grant
 Fund: 14GFVG - 2020-2021 Vermont State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

CFDA #: NONE

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	72,935.00	0.00	(72,935.00)	(72,935.00)
*Total: Tuition	0.00	0.00	0.00	72,935.00	0.00	(72,935.00)	(72,935.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72,935.00	0.00	(72,935.00)	(72,935.00)
***Total Expenditures	0.00	0.00	0.00	72,935.00	0.00	(72,935.00)	(72,935.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	72,935.00	0.00	(72,935.00)	(72,935.00)
*Total: Sponsored Programs	0.00	0.00	0.00	72,935.00	0.00	(72,935.00)	(72,935.00)
***Total Revenue	0.00	0.00	0.00	72,935.00	0.00	(72,935.00)	(72,935.00)

Grant: 14GFVH - 2021-2022 Vermont State Grant
 Fund: 14GFVH - 2021-2022 Vermont State Grant

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

CFDA #: NONE

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	64,430.00	0.00	(64,430.00)	(64,430.00)
*Total: Tuition	0.00	0.00	0.00	64,430.00	0.00	(64,430.00)	(64,430.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	64,430.00	0.00	(64,430.00)	(64,430.00)
***Total Expenditures	0.00	0.00	0.00	64,430.00	0.00	(64,430.00)	(64,430.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	64,430.00	0.00	(64,430.00)	(64,430.00)
*Total: Sponsored Programs	0.00	0.00	0.00	64,430.00	0.00	(64,430.00)	(64,430.00)
***Total Revenue	0.00	0.00	0.00	64,430.00	0.00	(64,430.00)	(64,430.00)

Grant: 14GFVJ - 2022-2023 Vermont State Grant
 Fund: 14GFVJ - 2022-2023 Vermont State Grant

Status: Active
 Type: Financial Aid Grant
 FMGR: Stevens, Elizabeth A

PI Name: Carstens, Joel B
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/4/22 - 7/1/23

CFDA #: NONE

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U1 NBFA-UG Scholarships	0.00	0.00	(1,875.00)	46,090.00	0.00	(46,090.00)	(46,090.00)
*Total: Tuition	0.00	0.00	(1,875.00)	46,090.00	0.00	(46,090.00)	(46,090.00)
**Total Direct Cost Expenditures	0.00	0.00	(1,875.00)	46,090.00	0.00	(46,090.00)	(46,090.00)
***Total Expenditures	0.00	0.00	(1,875.00)	46,090.00	0.00	(46,090.00)	(46,090.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	48,325.00	0.00	(48,325.00)	(48,325.00)
*Total: Sponsored Programs	0.00	0.00	0.00	48,325.00	0.00	(48,325.00)	(48,325.00)
***Total Revenue	0.00	0.00	0.00	48,325.00	0.00	(48,325.00)	(48,325.00)

Grant: 14GX04 - NE Sare Training Prgm - Yr2
 Fund: 14GX04 - USDA Vermont

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 12/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	6,385.25	0.00	0.00	0.00	0.00	6,385.25
61CPEX Part Time Salary	0.00	0.00	0.00	5,875.00	0.00	(5,875.00)	(5,875.00)
*Total: Personnel	0.00	6,385.25	0.00	5,875.00	0.00	(5,875.00)	510.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
*Total: Fringe Benefits	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
7100 In-State Travel	0.00	0.00	0.00	288.02	0.00	(288.02)	(288.02)
7101 Out of State Travel	0.00	0.00	0.00	2,106.98	0.00	(2,106.98)	(2,106.98)
7103 Conference-Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
*Total: Travel	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
7111 Supplies	0.00	0.00	0.00	79.43	0.00	(79.43)	(79.43)
7140 Postage	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
7172 Other Professional Services	0.00	0.00	0.00	114.75	0.00	(114.75)	(114.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	849.57	0.00	(849.57)	(849.57)
71CZ Other Expenses-Deductions	0.00	1,114.75	0.00	0.00	0.00	0.00	1,114.75
*Total: Supplies	0.00	1,114.75	0.00	1,114.75	0.00	(1,114.75)	0.00
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: Sponsored Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

Grant: 14GX05 - Sare Training for NH
 Fund: 14GX05 - USDA Vermont

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 12/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	4,681.55	0.00	(4,681.55)	(4,681.55)
61CPEX Part Time Salary	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
61CPHX Part Time Hourly	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
*Total: Personnel	0.00	6,500.00	0.00	5,880.55	0.00	(5,880.55)	619.45
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,615.13	0.00	(1,615.13)	(1,615.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.71	0.00	(100.71)	(100.71)
*Total: Fringe Benefits	0.00	0.00	0.00	1,715.84	0.00	(1,715.84)	(1,715.84)
7100 In-State Travel	0.00	0.00	0.00	390.98	0.00	(390.98)	(390.98)
7101 Out of State Travel	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: Travel	0.00	2,000.00	0.00	1,889.87	0.00	(1,889.87)	110.13
7111 Supplies	0.00	0.00	0.00	457.77	0.00	(457.77)	(457.77)
7140 Postage	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7180 Telecommunications	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
71CZ Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: Supplies	0.00	1,500.00	0.00	513.74	0.00	(513.74)	986.26
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: Sponsored Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

Grant: 14GX06 - 4-H Ccs Curriculum Training
 Fund: 14GX06 - 4-H Ccs Curriculum Training

Status: Active
 FMGR:

Type: Other

PI Name: Mantel, Robyn
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXFHJD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 12/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 STDBUD

Org: UXFHJD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
*Total: Travel	0.00	0.00	0.00	1,264.00	0.00	(1,264.00)	(1,264.00)
7111 Supplies	0.00	0.00	0.00	1,484.93	0.00	(1,484.93)	(1,484.93)
7130 Printing and Copying	0.00	0.00	0.00	86.42	0.00	(86.42)	(86.42)
7180 Telecommunications	0.00	0.00	0.00	69.12	0.00	(69.12)	(69.12)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
71CZ Other Expenses-Deductions	0.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00
*Total: Supplies	0.00	7,300.00	0.00	2,515.47	0.00	(2,515.47)	4,784.53
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
*Total: Other	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
**Total Direct Cost Expenditures	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	(0.00)
***Total Expenditures	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	(0.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
5314 Other Private G&C	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	(3,520.53)	0.00	3,520.53	3,520.53
*Total: Sponsored Programs	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
***Total Revenue	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00

Grant: 14GX07 - Staff-Camps Greatest Resource
 Fund: 14GX07 - Staff-Camps Greatest Resource

Status: Closing - Manual Process

Type: Other

FMGR:

PI Name: Grady, James Edward
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXFHYP
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 12/05/2018
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls

STDBUD

Org: UXFHCP - 4-H Camps

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7101 Out of State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
710100 Out-of-State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710Z Travel-Other	0.00	777.00	0.00	0.00	0.00	0.00	777.00
*Total: Travel	0.00	777.00	0.00	934.28	0.00	(934.28)	(157.28)
714000 Postage-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
71CZ Other Expenses-Deductions	0.00	600.00	0.00	0.00	0.00	0.00	600.00
*Total: Supplies	0.00	600.00	0.00	13.60	0.00	(13.60)	586.40
**Total Direct Cost Expenditures	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
***Total Expenditures	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
Revenue							
5314 Other Private G&C	0.00	1,377.00	0.00	1,377.00	0.00	(1,377.00)	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	(429.12)	0.00	429.12	429.12
*Total: Sponsored Programs	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
***Total Revenue	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12

Grant: 14N003 - ETV Testing Vacuum Filter Unit
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process
 FMGR: Collins, Michael Robin

Type: Other

PI Name:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD				
Sponsor:	National Sanitation Foundation International	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	00/001/395/6202	CFDA #:	66.500	Term Date:		IDC Rate Code:	URESON 46.00%	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UDCEMC	46			
FRAGRNT Start/End Date:	12/16/99 - 12/31/04	Rev Account:	531100	Fund Type Level 2	P1				

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,203.00	0.00	(5,203.00)	(5,203.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,500.00	12,607.22	0.00	0.00	0.00	7,500.00	12,607.22
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	13,143.68	0.00	(13,143.68)	(13,143.68)
61SNZ0 Student Labor Unallocated(Bud Only)	11,740.00	11,740.00	0.00	0.00	0.00	11,740.00	11,740.00
*Total: Personnel	19,240.00	24,347.22	0.00	24,346.68	0.00	(5,106.68)	0.54
65YF10 Full Fringe Benefit Distr Expe	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
*Total: Fringe Benefits	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
7100 In-State Travel	0.00	0.00	0.00	281.50	0.00	(281.50)	(281.50)
7101 Out of State Travel	0.00	0.00	0.00	28.59	0.00	(28.59)	(28.59)
710Z Travel-Other	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
*Total: Travel	1,875.00	1,875.00	0.00	310.09	0.00	1,564.91	1,564.91
7400 Capitalizable Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
*Total: Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
7112 Research Supplies	0.00	0.00	0.00	9,626.48	0.00	(9,626.48)	(9,626.48)
7130 Printing and Copying	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
7170 Consulting	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7172 Other Professional Services	0.00	0.00	0.00	3,632.50	0.00	(3,632.50)	(3,632.50)
71CZ Other Expenses-Deductions	4,500.00	4,306.00	0.00	0.00	0.00	4,500.00	4,306.00
*Total: Supplies	12,000.00	11,806.00	0.00	13,360.73	0.00	(1,360.73)	(1,554.73)
**Total Direct Cost Expenditures	44,870.00	42,388.28	0.00	42,376.61	0.00	2,493.39	11.67
7603 F&A Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
*Total: Indirect Costs	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
**Total Indirect Cost Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
***Total Expenditures	60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09
Revenue							
5300 Federal Programs	60,650.00	0.00	0.00	0.00	0.00	60,650.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N003 - ETV Testing Vacuum Filter Unit
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process
 FMGR: Collins, Michael Robin

Type: Other

PI Name: Collins, Michael Robin
 Sponsor: National Sanitation Foundation International
 Sponsor ID: 00/001/395/6202 CFDA #: 66.500
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 12/16/99 - 12/31/04

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls		STDBUD
Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Equipment Vesting		USNH
Term Date:		IDC Rate Code:	URESON	46.00%	Idc Waiver	NO
Expend End Date:		IDC Dist From Code:	UDCEMC	46		
Rev Account:	531100	Fund Type Level 2	P1			

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5311 Foundation and Not-for-Profit G&C	0.00	60,650.00	0.00	50,437.40	0.00	(50,437.40)	10,212.60
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,197.51	0.00	(10,197.51)	(10,197.51)
*Total: Sponsored Programs	60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09
***Total Revenue	60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09

Grant: 14N143 - Central Obesity Insulin
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process
 FMGR: Tagliaferro, Anthony R

Type: Grant

PI Name: Tagliaferro, Anthony R
 Sponsor: American Lung Association of NY
 Sponsor ID: None CFDA #: NONE
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 6/1/01 - 5/31/04

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	11,594.00	11,594.00	0.00	0.00	0.00	11,594.00	11,594.00
615F10 PAT	0.00	0.00	0.00	40,973.84	0.00	(40,973.84)	(40,973.84)
617NZ0 Op Staff Unallocated Bud(BudOnly)	44,048.00	44,048.00	0.00	0.00	0.00	44,048.00	44,048.00
61CPAW *OBS*[NSE] Honorarium & Recog Awrđ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	20,121.30	0.00	(20,121.30)	(20,121.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,113.60	0.00	(2,113.60)	(2,113.60)
61SNSH Student Labor	0.00	0.00	0.00	1,319.50	0.00	(1,319.50)	(1,319.50)
61SNZ0 Student Labor Unallocated(Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	1,025.00	1,025.00
*Total: Personnel	56,667.00	56,667.00	0.00	64,528.24	0.00	(7,861.24)	(7,861.24)
65YF10 Full Fringe Benefit Distr Expe	20,673.00	20,673.00	0.00	15,717.79	0.00	4,955.21	4,955.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,863.26	0.00	(1,863.26)	(1,863.26)
*Total: Fringe Benefits	20,673.00	20,673.00	0.00	17,581.05	0.00	3,091.95	3,091.95
710100 Out-of-State Travel	0.00	0.00	0.00	1,135.82	0.00	(1,135.82)	(1,135.82)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710Z Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	1,510.82	0.00	(510.82)	(510.82)
711100 Supplies-General	0.00	0.00	0.00	(295.14)	0.00	295.14	295.14
711200 Research Supplies	0.00	0.00	0.00	12,789.89	0.00	(12,789.89)	(12,789.89)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	626.14	0.00	(626.14)	(626.14)
717200 Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
71CZ Other Expenses-Deductions	17,551.00	17,551.00	0.00	0.00	0.00	17,551.00	17,551.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: Supplies	17,551.00	17,551.00	0.00	16,470.89	0.00	1,080.11	1,080.11
7222 Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
**Total Direct Cost Expenditures	100,091.00	100,091.00	0.00	100,091.00	0.00	(0.00)	(0.00)
***Total Expenditures	100,091.00	100,091.00	0.00	100,091.00	0.00	(0.00)	(0.00)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N143 - Central Obesity Insulin
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process
 FMGR: Tagliaferro, Anthony R

Type: Grant

PI Name: Tagliaferro, Anthony R
 Sponsor: American Lung Association of NY
 Sponsor ID: None CFDA #: NONE
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 6/1/01 - 5/31/04

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 USNH
 NO

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5311 Foundation and Not-for-Profit G&C	100,091.00	100,091.00	0.00	0.00	0.00	100,091.00	100,091.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,091.00	0.00	(100,091.00)	(100,091.00)
*Total: Sponsored Programs	100,091.00	100,091.00	0.00	100,091.00	0.00	0.00	0.00
***Total Revenue	100,091.00	100,091.00	0.00	100,091.00	0.00	0.00	0.00

Grant: 14N167 - Integrating Standards W/Jason
 Fund: 14N167 - Integrating Standards W-Jason

Status: Closing - Manual Process

Type: Grant

FMGR:

PI Name: Hopkins, Barbara A
 Sponsor: Walker Foundation
 Sponsor ID: 01-1089
 Resp Org: URRLCT
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

Fund Information
 Effective Date: 03/14/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: UDCHBH 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCHBH - PI Barbara Hopkins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00
*Total: Personnel	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00
65YF10 Full Fringe Benefit Distr Expe	370.00	0.00	0.00	0.00	0.00	370.00	0.00
*Total: Fringe Benefits	370.00	0.00	0.00	0.00	0.00	370.00	0.00
710Z00 Travel-Other	0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
*Total: Travel	0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
71CZ Other Expenses-Deductions	7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
*Total: Supplies	7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
722220 Participant Sup-Post Doctoral	0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
*Total: Participant Support	0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
**Total Direct Cost Expenditures	13,866.00	495.61	0.00	499.64	0.00	13,366.36	(4.03)
7603 F&A Expenditures	1,109.00	1,109.00	0.00	0.00	0.00	1,109.00	1,109.00
760300 F&A Expenditures	0.00	(1,065.00)	0.00	39.97	0.00	(39.97)	(1,104.97)
*Total: Indirect Costs	1,109.00	44.00	0.00	39.97	0.00	1,069.03	4.03
**Total Indirect Cost Expenditures	1,109.00	44.00	0.00	39.97	0.00	1,069.03	4.03
***Total Expenditures	14,975.00	539.61	0.00	539.61	0.00	14,435.39	(0.00)
Revenue							
5311 Foundation and Not-for-Profit G&C	14,975.00	14,975.00	0.00	0.00	0.00	14,975.00	14,975.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	539.61	0.00	(539.61)	(539.61)
*Total: Sponsored Programs	14,975.00	14,975.00	0.00	539.61	0.00	14,435.39	14,435.39
***Total Revenue	14,975.00	14,975.00	0.00	539.61	0.00	14,435.39	14,435.39

Grant: 14N167 - Integrating Standards W/Jason
 Fund: 14N391 - Integrating Standards with Jason

Status: Closing - Manual Process Type: Grant
 FMGR: Hopkins, Barbara A

PI Name: Hopkins, Barbara A
 Sponsor: Walker Foundation
 Sponsor ID: 01-1089
 Resp Org: URRLCT
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Effective Date: 03/31/2015	IDC Basis Code: TDC	Equipment Vesting	USNH
Term Date:	IDC Rate Code: USED 8.00%	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: URLCBH		
Rev Account: 531100	Fund Type Level 2: P1		

Org: URLCBH - PI Barbara Hopkins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00
*Total: Personnel	0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
65YF10 Full Fringe Benefit Distr Expe	0.00	370.00	0.00	0.00	0.00	0.00	370.00
*Total: Fringe Benefits	0.00	370.00	0.00	0.00	0.00	0.00	370.00
7112 Research Supplies	0.00	6,700.39	0.00	0.00	0.00	0.00	6,700.39
711200 Research Supplies	0.00	0.00	0.00	1,401.74	0.00	(1,401.74)	(1,401.74)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	0.00	6,700.39	0.00	1,901.74	0.00	(1,901.74)	4,798.65
**Total Direct Cost Expenditures	0.00	13,370.39	0.00	1,901.74	0.00	(1,901.74)	11,468.65
760300 F&A Expenditures	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
*Total: Indirect Costs	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
**Total Indirect Cost Expenditures	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
***Total Expenditures	0.00	14,435.39	0.00	2,053.88	0.00	(2,053.88)	12,381.51
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)
*Total: Sponsored Programs	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)
***Total Revenue	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)

Grant: 14N291 - Library Portal Development
 Fund: 14N291 - Library Portal Development

Status: Closing - Manual Process
 FMGR: Venkatachalam, A R

Type: Contract

PI Name:	Venkatachalam, A R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	National Infrastructure Institute	Effective Date:	03/27/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	STDBUD
Resp Org:	UEDSCI	Expend End Date:		IDC Dist From Code:	UEDSAV	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/03 - 6/1/06	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UEDSAV - PI A.R.Venkatachalam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,830.00	11,830.00	0.00	0.00	0.00	11,830.00	11,830.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,110.00	0.00	(7,110.00)	(7,110.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
615NZ0 PAT Unallocated Budget (Bud Only)	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
*Total: Personnel	13,150.00	13,150.00	0.00	10,130.00	0.00	3,020.00	3,020.00
65YF10 Full Fringe Benefit Distr Expe	2,019.00	2,019.00	0.00	0.00	0.00	2,019.00	2,019.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	844.88	0.00	(844.88)	(844.88)
*Total: Fringe Benefits	2,019.00	2,019.00	0.00	844.88	0.00	1,174.12	1,174.12
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	817.96	0.00	(817.96)	(817.96)
7112 Research Supplies	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	12,640.00	0.00	(12,640.00)	(12,640.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
*Total: Supplies	21,490.00	21,490.00	0.00	13,457.96	0.00	8,032.04	8,032.04
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	16,011.98	0.00	(16,011.98)	(16,011.98)
*Total: Other	0.00	0.00	0.00	16,011.98	0.00	(16,011.98)	(16,011.98)
**Total Direct Cost Expenditures	36,659.00	36,659.00	0.00	40,444.82	0.00	(3,785.82)	(3,785.82)
760300 F&A Expenditures	11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
*Total: Indirect Costs	11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
**Total Indirect Cost Expenditures	11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
***Total Expenditures	48,019.00	48,019.00	0.00	48,019.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)
*Total: Sponsored Programs	0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)
***Total Revenue	0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)

Grant: 14N291 - Library Portal Development
 Fund: 15P037 - Library Portal Development

Status: Closing - Manual Process
 FMGR: Venkatachalam, A R

Type: Contract

PI Name: Venkatachalam, A R
 Sponsor: National Infrastructure Institute
 Sponsor ID: CFDA #: 11.000
 Resp Org: UEDSCI
 FRAGRNT Start/End Date: 4/14/03 - 6/1/06

Fund Information
 Effective Date: 03/27/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00%
 IDC Dist From Code: 14ZCLR 31
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UEDSAV - PI A.R.Venkatachalam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,320.60	0.00	(1,320.60)	(1,320.60)
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
*Total: Supplies	2,638.00	2,638.00	0.00	2,640.60	0.00	(2.60)	(2.60)
**Total Direct Cost Expenditures	2,638.00	2,638.00	0.00	2,640.60	0.00	(2.60)	(2.60)
760300 F&A Expenditures	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
*Total: Indirect Costs	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
**Total Indirect Cost Expenditures	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
***Total Expenditures	3,456.00	3,456.00	0.00	3,459.19	0.00	(3.19)	(3.19)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,459.19	0.00	(3,459.19)	(3,459.19)
*Total: Sponsored Programs	0.00	0.00	0.00	3,459.19	0.00	(3,459.19)	(3,459.19)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	3,459.19	0.00	(3,459.19)	(3,459.19)

Grant: 14N319 - Western Pacific SeagrassNet
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process
 FMGR: Short, Frederick T

Type: Grant

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Packard (David & Lucile) Foundation	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	2003-25206	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:	UBNRFS	15	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/25/03 - 7/1/05	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,475.24	0.00	(35,475.24)	(35,475.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,563.00	43,563.00	0.00	0.00	0.00	43,563.00	43,563.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,633.95	0.00	(3,633.95)	(3,633.95)
615F10	PAT	0.00	0.00	0.00	26,447.65	0.00	(26,447.65)	(26,447.65)
615NZ0	PAT Unallocated Budget (Bud Only)	24,600.00	24,600.00	0.00	0.00	0.00	24,600.00	24,600.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.58	0.00	(2.58)	(2.58)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,614.58	0.00	(1,614.58)	(1,614.58)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.52	0.00	(7.52)	(7.52)
61SNSH	Student Labor	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
61SNWS	College Work Study	0.00	0.00	0.00	725.70	0.00	(725.70)	(725.70)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Personnel		76,163.00	76,163.00	0.00	69,083.22	0.00	7,079.78	7,079.78
65YF10	Full Fringe Benefit Distr Expe	28,278.00	28,278.00	0.00	24,922.48	0.00	3,355.52	3,355.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	452.43	0.00	(452.43)	(452.43)
*Total: Fringe Benefits		28,278.00	28,278.00	0.00	25,374.91	0.00	2,903.09	2,903.09
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.99	0.00	(1,611.99)	(1,611.99)
710200	Foreign Travel	0.00	0.00	0.00	22,351.56	0.00	(22,351.56)	(22,351.56)
710300	Conference Registration Fees	0.00	0.00	0.00	969.57	0.00	(969.57)	(969.57)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
*Total: Travel		19,500.00	19,500.00	0.00	25,317.12	0.00	(5,817.12)	(5,817.12)
7112	Research Supplies	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
711200	Research Supplies	0.00	0.00	0.00	18,842.59	0.00	(18,842.59)	(18,842.59)
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	635.36	0.00	(635.36)	(635.36)
714000	Postage-General	0.00	0.00	0.00	2,181.20	0.00	(2,181.20)	(2,181.20)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,956.37	0.00	(2,956.37)	(2,956.37)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	30.71	0.00	(30.71)	(30.71)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
717200	Other Professional Services-General	0.00	0.00	0.00	43,900.49	0.00	(43,900.49)	(43,900.49)

Grant: 14N319 - Western Pacific SeagrassNet
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process
 FMGR: Short, Frederick T

Type: Grant

PI Name: Short, Frederick T
 Sponsor: Packard (David & Lucile) Foundation
 Sponsor ID: 2003-25206 CFDA #: NONE
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 6/25/03 - 7/1/05

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UBNRFS 15	Equipment Vesting	USNH	
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	51,700.00	51,700.00	0.00	0.00	0.00	51,700.00	51,700.00
718000 Telecom-General	0.00	0.00	0.00	146.17	0.00	(146.17)	(146.17)
718008 Telecom-Internet Services	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
*Total: Supplies	68,873.00	68,873.00	0.00	69,067.69	0.00	(194.69)	(194.69)
730001 Subcontracts 01	120,410.00	120,410.00	0.00	0.00	0.00	120,410.00	120,410.00
730002 Subcontracts 02	0.00	0.00	0.00	19,706.00	0.00	(19,706.00)	(19,706.00)
730003 Subcontracts 03	0.00	0.00	0.00	16,029.99	0.00	(16,029.99)	(16,029.99)
730004 Subcontracts 04	0.00	0.00	0.00	89,009.70	0.00	(89,009.70)	(89,009.70)
*Total: Contractual	120,410.00	120,410.00	0.00	124,745.69	0.00	(4,335.69)	(4,335.69)
**Total Direct Cost Expenditures	313,224.00	313,224.00	0.00	313,588.63	0.00	(364.63)	(364.63)
760300 F&A Expenditures	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
*Total: Indirect Costs	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
**Total Indirect Cost Expenditures	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
***Total Expenditures	351,027.00	351,027.00	0.00	351,025.65	0.00	1.35	1.35
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)
*Total: Sponsored Programs	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)
***Total Revenue	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)

Grant: 14N530 - Early Foster Parent Interest
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process
 Type: Grant
 FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Casey Family Services	Effective Date:	11/01/2007	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	AGREEMENT DATED 7/25/05	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/05 - 8/31/06	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

CFDA #: NONE

Org: UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,399.38	0.00	(10,399.38)	(10,399.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,100.00	18,100.00	0.00	0.00	0.00	18,100.00	18,100.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,896.62	0.00	(3,896.62)	(3,896.62)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	7,438.78	0.00	(7,438.78)	(7,438.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,784.51	0.00	(3,784.51)	(3,784.51)
61SNSH	Student Labor	0.00	0.00	0.00	4,612.44	0.00	(4,612.44)	(4,612.44)
61SNWS	College Work Study	0.00	0.00	0.00	814.04	0.00	(814.04)	(814.04)
61SNZ0	Student Labor Unallocated(Bud Only)	9,014.00	9,014.00	0.00	0.00	0.00	9,014.00	9,014.00
*Total: Personnel		27,114.00	27,114.00	0.00	30,945.77	0.00	(3,831.77)	(3,831.77)
65YF10	Full Fringe Benefit Distr Expe	5,886.00	5,886.00	0.00	4,513.38	0.00	1,372.62	1,372.62
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,359.13	0.00	(1,359.13)	(1,359.13)
*Total: Fringe Benefits		5,886.00	5,886.00	0.00	5,872.51	0.00	13.49	13.49
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	200.78	0.00	(200.78)	(200.78)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,102.25	0.00	(2,102.25)	(2,102.25)
717200	Other Professional Services-General	0.00	0.00	0.00	412.00	0.00	(412.00)	(412.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	182.46	0.00	(182.46)	(182.46)
*Total: Supplies		8,000.00	8,000.00	0.00	2,897.49	0.00	5,102.51	5,102.51
**Total Direct Cost Expenditures		43,000.00	43,000.00	0.00	39,715.77	0.00	3,284.23	3,284.23
760300	F&A Expenditures	4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
*Total: Indirect Costs		4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
**Total Indirect Cost Expenditures		4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
***Total Expenditures		47,300.00	47,300.00	0.00	43,687.35	0.00	3,612.65	3,612.65

Revenue

Grant: 14N530 - Early Foster Parent Interest
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process
 FMGR: Jones, Lisa M

Type: Grant

PI Name: Jones, Lisa M
 Sponsor: Casey Family Services
 Sponsor ID: AGREEMENT DATED 7/25/05
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 7/1/05 - 8/31/06

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/01/2007	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10 10.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	STDBUD	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)
*Total: Sponsored Programs	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)
***Total Revenue	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N808 - MMS - Project Management

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(6,795.62)	0.00	46,485.61	0.00	(46,485.61)	(53,281.23)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	19,083.65	0.00	(19,083.65)	(19,083.65)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	6,795.62	0.00	6,795.62	0.00	(6,795.62)	0.00
615F10 PAT	0.00	(10,000.00)	0.00	1,424,862.91	0.00	(1,424,862.91)	(1,434,862.91)
615F1R Retro PAT	0.00	0.00	0.00	1,947.47	0.00	(1,947.47)	(1,947.47)
615NZ0 PAT Unallocated Budget (Bud Only)	1,495,538.00	1,455,684.72	0.00	0.00	0.00	1,495,538.00	1,455,684.72
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,472.00	0.00	(6,472.00)	(6,472.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,417.30	0.00	(1,417.30)	(1,417.30)
61SNSH Student Labor	0.00	0.00	0.00	1,896.00	0.00	(1,896.00)	(1,896.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
*Total: Personnel	1,503,438.00	1,453,584.72	0.00	1,508,960.56	0.00	(5,522.56)	(55,375.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,460.40	0.00	(5,460.40)	(5,460.40)
65YF10 Full Fringe Benefit Distr Expe	654,779.00	623,969.21	0.00	621,873.18	0.00	32,905.82	2,096.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	564.31	0.00	(564.31)	(564.31)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	543.65	0.00	(543.65)	(543.65)
*Total: Fringe Benefits	654,779.00	623,969.21	0.00	628,441.54	0.00	26,337.46	(4,472.33)
710 Travel	159,263.00	9,262.71	0.00	0.00	0.00	159,263.00	9,262.71
710000 In-State Travel	0.00	118.28	0.00	118.28	0.00	(118.28)	0.00
710100 Out-of-State Travel	0.00	77,321.54	0.00	77,321.54	0.00	(77,321.54)	0.00
710200 Foreign Travel	0.00	78,549.77	0.00	78,549.77	0.00	(78,549.77)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
710400 Student or Non-Emp Travel	0.00	88.00	0.00	88.00	0.00	(88.00)	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,273.32	0.00	(1,273.32)	(1,273.32)
*Total: Travel	159,263.00	165,340.30	0.00	165,600.91	0.00	(6,337.91)	(260.61)
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	187.20	0.00	(187.20)	(187.20)
7112 Research Supplies	168,675.35	277,177.10	0.00	0.00	0.00	168,675.35	277,177.10

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N808 - MMS - Project Management

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	8,623.00	0.00	8,382.96	0.00	(8,382.96)	240.04
713000 Printing & Copying-General	0.00	0.00	0.00	5,520.70	0.00	(5,520.70)	(5,520.70)
713010 Printing & Copying-Publications	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
714000 Postage-General	0.00	0.00	0.00	128.54	0.00	(128.54)	(128.54)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	85,222.77	0.00	(85,222.77)	(85,222.77)
714030 Postage-Express Mail	0.00	0.00	0.00	30,609.54	0.00	(30,609.54)	(30,609.54)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	714.57	0.00	(714.57)	(714.57)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	27,520.24	0.00	(27,520.24)	(27,520.24)
717200 Other Professional Services-General	0.00	0.00	0.00	7,800.00	0.00	(7,800.00)	(7,800.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	6,302.25	0.00	(6,302.25)	(6,302.25)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	689.01	0.00	(689.01)	(689.01)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	557.00	0.00	(557.00)	(557.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,324.78	0.00	(21,324.78)	(21,324.78)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,178.77	0.00	(1,178.77)	(1,178.77)
*Total: Supplies	168,675.35	285,800.10	0.00	196,638.33	0.00	(27,962.98)	89,161.77
721100 Assistantships	1,000.00	2.00	0.00	0.00	0.00	1,000.00	2.00
721155 Asstship-Tuition Waiver	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
*Total: Tuition	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
730001 Subcontracts 01	(42,429.00)	0.00	0.00	0.00	0.00	(42,429.00)	0.00
*Total: Contractual	(42,429.00)	0.00	0.00	0.00	0.00	(42,429.00)	0.00
**Total Direct Cost Expenditures	2,444,726.35	2,528,694.33	0.00	2,499,641.34	0.00	(54,914.99)	29,052.99
760300 F&A Expenditures	1,156,170.00	1,124,932.75	0.00	1,153,985.74	0.00	2,184.26	(29,052.99)
*Total: Indirect Costs	1,156,170.00	1,124,932.75	0.00	1,153,985.74	0.00	2,184.26	(29,052.99)
**Total Indirect Cost Expenditures	1,156,170.00	1,124,932.75	0.00	1,153,985.74	0.00	2,184.26	(29,052.99)
***Total Expenditures	3,600,896.35	3,653,627.08	0.00	3,653,627.08	0.00	(52,730.73)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,653,627.08	0.00	(3,653,627.08)	(3,653,627.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N808 - MMS - Project Management

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110	
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	3,653,627.08	0.00	(3,653,627.08)	(3,653,627.08)
***Total Revenue	0.00	0.00	0.00	3,653,627.08	0.00	(3,653,627.08)	(3,653,627.08)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N809 - MMS- Instrument Science

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 9/30/26

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,861.08	0.00	(4,861.08)	(4,861.08)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,641.03	0.00	(6,641.03)	(6,641.03)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,174.37	0.00	(12,174.37)	(12,174.37)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,570.48	0.00	(17,570.48)	(17,570.48)
613NZ0 Grad Unallocated Budget (Bud Only)	23,000.00	28,200.00	0.00	0.00	0.00	23,000.00	28,200.00
615F10 PAT	0.00	0.00	0.00	49,365.61	0.00	(49,365.61)	(49,365.61)
615NZ0 PAT Unallocated Budget (Bud Only)	55,000.00	61,372.57	0.00	0.00	0.00	55,000.00	61,372.57
61CPHX Part Time Hourly	0.00	0.00	0.00	14,960.00	0.00	(14,960.00)	(14,960.00)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: Personnel	94,000.00	105,572.57	0.00	105,572.57	0.00	(11,572.57)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,369.02	0.00	(1,369.02)	(1,369.02)
65YF10 Full Fringe Benefit Distr Expe	24,000.00	27,095.46	0.00	24,355.16	0.00	(355.16)	2,740.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,371.28	0.00	(1,371.28)	(1,371.28)
*Total: Fringe Benefits	24,000.00	27,095.46	0.00	27,095.46	0.00	(3,095.46)	0.00
710 Travel	27,100.00	0.00	0.00	0.00	0.00	27,100.00	0.00
710100 Out-of-State Travel	0.00	24,996.25	0.00	24,996.25	0.00	(24,996.25)	0.00
710200 Foreign Travel	0.00	1,008.00	0.00	1,008.00	0.00	(1,008.00)	0.00
710400 Student or Non-Emp Travel	0.00	341.00	0.00	341.00	0.00	(341.00)	0.00
*Total: Travel	27,100.00	26,345.25	0.00	26,345.25	0.00	754.75	0.00
7112 Research Supplies	500.00	400.00	0.00	0.00	0.00	500.00	400.00
711200 Research Supplies	0.00	200.00	0.00	0.00	0.00	0.00	200.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: Supplies	500.00	600.00	0.00	600.00	0.00	(100.00)	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	8,000.00	5,590.00	0.00	0.00	0.00	8,000.00	5,590.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,310.00	0.00	(3,310.00)	(3,310.00)
*Total: Tuition	8,000.00	5,590.00	0.00	5,590.00	0.00	2,410.00	0.00
**Total Direct Cost Expenditures	153,600.00	165,203.28	0.00	165,203.28	0.00	(11,603.28)	(0.00)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N809 - MMS- Instrument Science

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 9/30/26

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	71,750.00	75,479.50	0.00	75,479.50	0.00	(3,729.50)	0.00
*Total: Indirect Costs	71,750.00	75,479.50	0.00	75,479.50	0.00	(3,729.50)	0.00
**Total Indirect Cost Expenditures	71,750.00	75,479.50	0.00	75,479.50	0.00	(3,729.50)	0.00
***Total Expenditures	225,350.00	240,682.78	0.00	240,682.78	0.00	(15,332.78)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	240,682.78	0.00	(240,682.78)	(240,682.78)
*Total: Sponsored Programs	0.00	0.00	0.00	240,682.78	0.00	(240,682.78)	(240,682.78)
***Total Revenue	0.00	0.00	0.00	240,682.78	0.00	(240,682.78)	(240,682.78)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N810 - MMS - Systems Engineering

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,562.39	0.00	(49,562.39)	(49,562.39)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,748.29	0.00	(4,748.29)	(4,748.29)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,068.30	0.00	(13,068.30)	(13,068.30)
611F60 Faculty NTT Research	0.00	0.00	0.00	257.74	0.00	(257.74)	(257.74)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	69.64	0.00	(69.64)	(69.64)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,389.14	0.00	(4,389.14)	(4,389.14)
613NZ0 Grad Unallocated Budget (Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
615F10 PAT	0.00	(2,000.00)	0.00	748,732.46	0.00	(748,732.46)	(750,732.46)
615F1R Retro PAT	0.00	0.00	0.00	1,698.88	0.00	(1,698.88)	(1,698.88)
615NZ0 PAT Unallocated Budget (Bud Only)	776,674.00	826,001.17	0.00	0.00	0.00	776,674.00	826,001.17
61CPHX Part Time Hourly	0.00	0.00	0.00	3,690.00	0.00	(3,690.00)	(3,690.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.60	0.00	(652.60)	(652.60)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	2,652.50	0.00	(2,652.50)	(2,652.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	3,000.00	0.00	0.00	0.00	4,800.00	3,000.00
*Total: Personnel	782,874.00	828,401.17	0.00	829,521.94	0.00	(46,647.94)	(1,120.77)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,636.64	0.00	(4,636.64)	(4,636.64)
65YF10 Full Fringe Benefit Distr Expe	312,828.00	335,728.18	0.00	331,239.27	0.00	(18,411.27)	4,488.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	343.17	0.00	(343.17)	(343.17)
*Total: Fringe Benefits	312,828.00	335,728.18	0.00	336,219.08	0.00	(23,391.08)	(490.90)
710 Travel	72,452.00	2,100.00	0.00	0.00	0.00	72,452.00	2,100.00
710000 In-State Travel	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
710100 Out-of-State Travel	0.00	52,527.09	0.00	52,527.09	0.00	(52,527.09)	0.00
710200 Foreign Travel	0.00	34,269.06	0.00	34,269.06	0.00	(34,269.06)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	72,452.00	89,304.15	0.00	89,304.15	0.00	(16,852.15)	0.00
740000 Cap Equipment	27,773.00	0.00	0.00	0.00	0.00	27,773.00	0.00
*Total: Equipment	27,773.00	0.00	0.00	0.00	0.00	27,773.00	0.00

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N810 - MMS - Systems Engineering FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	5,084.00	7,642.13	0.00	0.00	0.00	5,084.00	7,642.13
711200 Research Supplies	0.00	(1,000.00)	0.00	3,288.25	0.00	(3,288.25)	(4,288.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	478.66	0.00	(478.66)	(478.66)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	51.64	0.00	(51.64)	(51.64)
718000 Telecom-General	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
*Total: Supplies	5,084.00	6,642.13	0.00	4,316.55	0.00	767.45	2,325.58
**Total Direct Cost Expenditures	1,201,011.00	1,260,075.63	0.00	1,259,361.72	0.00	(58,350.72)	713.91
760300 F&A Expenditures	536,319.00	575,867.18	0.00	576,657.26	0.00	(40,338.26)	(790.08)
*Total: Indirect Costs	536,319.00	575,867.18	0.00	576,657.26	0.00	(40,338.26)	(790.08)
**Total Indirect Cost Expenditures	536,319.00	575,867.18	0.00	576,657.26	0.00	(40,338.26)	(790.08)
***Total Expenditures	1,737,330.00	1,835,942.81	0.00	1,836,018.98	0.00	(98,688.98)	(76.17)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,836,018.98	0.00	(1,836,018.98)	(1,836,018.98)
*Total: Sponsored Programs	0.00	0.00	0.00	1,836,018.98	0.00	(1,836,018.98)	(1,836,018.98)
***Total Revenue	0.00	0.00	0.00	1,836,018.98	0.00	(1,836,018.98)	(1,836,018.98)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N811 - MMS - Product Assurance

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	617,291.39	0.00	(617,291.39)	(617,291.39)
615F1R Retro PAT	0.00	0.00	0.00	635.11	0.00	(635.11)	(635.11)
615NZ0 PAT Unallocated Budget (Bud Only)	584,683.00	595,421.00	0.00	0.00	0.00	584,683.00	595,421.00
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	909.50	0.00	(909.50)	(909.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61SNZ0 Student Labor Unallocated(Bud Only)	33,700.00	23,700.00	0.00	0.00	0.00	33,700.00	23,700.00
*Total: Personnel	618,383.00	619,121.00	0.00	619,121.00	0.00	(738.00)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	84.59	0.00	(84.59)	(84.59)
65YF10 Full Fringe Benefit Distr Expe	254,865.00	272,064.91	0.00	271,980.32	0.00	(17,115.32)	84.59
*Total: Fringe Benefits	254,865.00	272,064.91	0.00	272,064.91	0.00	(17,199.91)	0.00
710 Travel	50,240.00	1,141.67	0.00	0.00	0.00	50,240.00	1,141.67
710000 In-State Travel	0.00	867.96	0.00	867.96	0.00	(867.96)	0.00
710100 Out-of-State Travel	0.00	10,805.22	0.00	10,805.22	0.00	(10,805.22)	0.00
710200 Foreign Travel	0.00	20,508.33	0.00	20,508.33	0.00	(20,508.33)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
*Total: Travel	50,240.00	33,323.18	0.00	33,323.18	0.00	16,916.82	0.00
711100 Supplies-General	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7112 Research Supplies	286,395.00	181,101.67	0.00	0.00	0.00	286,395.00	181,101.67
711200 Research Supplies	0.00	(50,000.00)	0.00	87,255.70	0.00	(87,255.70)	(137,255.70)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	231.66	0.00	(231.66)	(231.66)
714030 Postage-Express Mail	0.00	0.00	0.00	226.14	0.00	(226.14)	(226.14)
717200 Other Professional Services-General	0.00	0.00	0.00	42,741.98	0.00	(42,741.98)	(42,741.98)
718000 Telecom-General	0.00	0.00	0.00	81.19	0.00	(81.19)	(81.19)
*Total: Supplies	286,395.00	131,101.67	0.00	131,101.67	0.00	155,293.33	(0.00)
730001 Subcontracts 01	159,086.00	249,086.00	0.00	0.00	0.00	159,086.00	249,086.00
730004 Subcontracts 04	0.00	0.00	0.00	249,086.00	0.00	(249,086.00)	(249,086.00)
*Total: Contractual	159,086.00	249,086.00	0.00	249,086.00	0.00	(90,000.00)	0.00

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N811 - MMS - Product Assurance

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 9/30/26

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	1,368,969.00	1,304,696.76	0.00	1,304,696.76	0.00	64,272.24	(0.00)
760300 F&A Expenditures	489,612.00	500,793.27	0.00	500,793.27	0.00	(11,181.27)	0.00
*Total: Indirect Costs	489,612.00	500,793.27	0.00	500,793.27	0.00	(11,181.27)	0.00
**Total Indirect Cost Expenditures	489,612.00	500,793.27	0.00	500,793.27	0.00	(11,181.27)	0.00
***Total Expenditures	1,858,581.00	1,805,490.03	0.00	1,805,490.03	0.00	53,090.97	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,805,490.03	0.00	(1,805,490.03)	(1,805,490.03)
*Total: Sponsored Programs	0.00	0.00	0.00	1,805,490.03	0.00	(1,805,490.03)	(1,805,490.03)
***Total Revenue	0.00	0.00	0.00	1,805,490.03	0.00	(1,805,490.03)	(1,805,490.03)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N812 - MMS - CEB - Central Elec. Box

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 9/30/26

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	4,021,053.00	3,056,202.62	0.00	3,056,202.62	0.00	964,850.38	(0.00)
760300 F&A Expenditures	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00
*Total: Indirect Costs	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00
**Total Indirect Cost Expenditures	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00
***Total Expenditures	4,648,365.00	3,694,511.87	0.00	3,694,511.87	0.00	953,853.13	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)
*Total: Sponsored Programs	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)
***Total Revenue	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N813 - MMS - EDI - Elec. Drift Instr.

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCS	Approved For Preaward	NO			
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,622.23	0.00	(4,622.23)	(4,622.23)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,300.10	0.00	(15,300.10)	(15,300.10)
613NZ0 Grad Unallocated Budget (Bud Only)	70,200.00	70,200.00	0.00	0.00	0.00	70,200.00	70,200.00
615F10 PAT	0.00	(68,300.00)	0.00	3,081,541.08	0.00	(3,081,541.08)	(3,149,841.08)
615F1R Retro PAT	0.00	0.00	0.00	4,724.25	0.00	(4,724.25)	(4,724.25)
615NZ0 PAT Unallocated Budget (Bud Only)	3,105,115.00	3,079,073.14	0.00	0.00	0.00	3,105,115.00	3,079,073.14
61CPHX Part Time Hourly	0.00	0.00	0.00	709.25	0.00	(709.25)	(709.25)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,725.20	0.00	(2,725.20)	(2,725.20)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	644.96	0.00	(644.96)	(644.96)
61SNSH Student Labor	0.00	0.00	0.00	12,864.80	0.00	(12,864.80)	(12,864.80)
61SNWS College Work Study	0.00	0.00	0.00	742.34	0.00	(742.34)	(742.34)
61SNZ0 Student Labor Unallocated(Bud Only)	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
*Total: Personnel	3,215,815.00	3,121,473.14	0.00	3,123,874.21	0.00	91,940.79	(2,401.07)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	714.06	0.00	(714.06)	(714.06)
65YF10 Full Fringe Benefit Distr Expe	1,367,062.00	1,342,102.99	0.00	1,348,147.98	0.00	18,914.02	(6,044.99)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	59.93	0.00	(59.93)	(59.93)
*Total: Fringe Benefits	1,367,062.00	1,342,102.99	0.00	1,348,921.97	0.00	18,140.03	(6,818.98)
710 Travel	76,100.00	(288.29)	0.00	0.00	0.00	76,100.00	(288.29)
710000 In-State Travel	0.00	2,978.43	0.00	2,978.43	0.00	(2,978.43)	0.00
710100 Out-of-State Travel	0.00	17,452.43	0.00	17,452.43	0.00	(17,452.43)	0.00
710200 Foreign Travel	0.00	26,025.50	0.00	26,025.50	0.00	(26,025.50)	0.00
*Total: Travel	76,100.00	46,168.07	0.00	46,456.36	0.00	29,643.64	(288.29)
740000 Cap Equipment	2,457,632.00	1,671,561.95	0.00	27,834.00	0.00	2,429,798.00	1,643,727.95
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	1,643,877.09	0.00	(1,643,877.09)	(1,643,877.09)
*Total: Equipment	2,457,632.00	1,671,561.95	0.00	1,671,711.09	0.00	785,920.91	(149.14)
711100 Supplies-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
7112 Research Supplies	328,661.03	250,616.14	0.00	0.00	0.00	328,661.03	250,616.14
711200 Research Supplies	0.00	100,000.00	0.00	318,165.44	0.00	(318,165.44)	(218,165.44)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,904.20	0.00	(1,904.20)	(1,904.20)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N813 - MMS - EDI - Elec. Drift Instr. FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,434.61	0.00	(4,434.61)	(4,434.61)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	24,787.47	0.00	(24,787.47)	(24,787.47)
718000 Telecom-General	0.00	0.00	0.00	234.54	0.00	(234.54)	(234.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.15	0.00	(77.15)	(77.15)
*Total: Supplies	328,661.03	350,616.14	0.00	350,901.41	0.00	(22,240.38)	(285.27)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	95,000.00	990.00	0.00	0.00	0.00	95,000.00	990.00
721155 Asstship-Tuition Waiver	0.00	1,100.00	0.00	1,085.00	0.00	(1,085.00)	15.00
*Total: Tuition	95,000.00	2,090.00	0.00	2,090.00	0.00	92,910.00	0.00
730001 Subcontracts 01	2,455,969.00	2,914,613.02	0.00	2,914,613.02	0.00	(458,644.02)	0.00
*Total: Contractual	2,455,969.00	2,914,613.02	0.00	2,914,613.02	0.00	(458,644.02)	0.00
**Total Direct Cost Expenditures	9,996,239.03	9,448,625.31	0.00	9,458,568.06	0.00	537,670.97	(9,942.75)
760300 F&A Expenditures	2,336,977.00	2,261,249.62	0.00	2,251,306.87	0.00	85,670.13	9,942.75
*Total: Indirect Costs	2,336,977.00	2,261,249.62	0.00	2,251,306.87	0.00	85,670.13	9,942.75
**Total Indirect Cost Expenditures	2,336,977.00	2,261,249.62	0.00	2,251,306.87	0.00	85,670.13	9,942.75
***Total Expenditures	12,333,216.03	11,709,874.93	0.00	11,709,874.93	0.00	623,341.10	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,709,874.93	0.00	(11,709,874.93)	(11,709,874.93)
*Total: Sponsored Programs	0.00	0.00	0.00	11,709,874.93	0.00	(11,709,874.93)	(11,709,874.93)
***Total Revenue	0.00	0.00	0.00	11,709,874.93	0.00	(11,709,874.93)	(11,709,874.93)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N814 - MMS - DSP - Digital Sig. Proc.

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	1,088,392.00	467,364.03	0.00	0.00	0.00	1,088,392.00	467,364.03
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	467,364.03	0.00	(467,364.03)	(467,364.03)
*Total: Equipment	1,088,392.00	467,364.03	0.00	467,364.03	0.00	621,027.97	0.00
7112 Research Supplies	1,145.00	1,145.00	0.00	0.00	0.00	1,145.00	1,145.00
711200 Research Supplies	0.00	(887.55)	0.00	6.69	0.00	(6.69)	(894.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	250.76	0.00	(250.76)	(250.76)
*Total: Supplies	1,145.00	257.45	0.00	257.45	0.00	887.55	(0.00)
730001 Subcontracts 01	2,563,365.00	3,150,544.53	0.00	0.00	0.00	2,563,365.00	3,150,544.53
730003 Subcontracts 03	0.00	0.00	0.00	3,150,544.53	0.00	(3,150,544.53)	(3,150,544.53)
*Total: Contractual	2,563,365.00	3,150,544.53	0.00	3,150,544.53	0.00	(587,179.53)	0.00
**Total Direct Cost Expenditures	3,652,902.00	3,618,166.01	0.00	3,618,166.01	0.00	34,735.99	0.00
760300 F&A Expenditures	155.00	115.85	0.00	115.85	0.00	39.15	0.00
*Total: Indirect Costs	155.00	115.85	0.00	115.85	0.00	39.15	0.00
**Total Indirect Cost Expenditures	155.00	115.85	0.00	115.85	0.00	39.15	0.00
***Total Expenditures	3,653,057.00	3,618,281.86	0.00	3,618,281.86	0.00	34,775.14	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,618,281.86	0.00	(3,618,281.86)	(3,618,281.86)
*Total: Sponsored Programs	0.00	0.00	0.00	3,618,281.86	0.00	(3,618,281.86)	(3,618,281.86)
***Total Revenue	0.00	0.00	0.00	3,618,281.86	0.00	(3,618,281.86)	(3,618,281.86)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N815 - MMS - AFG - Analog Flux Gate

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
Resp Org:	UZSP00	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/08 - 9/30/26						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	3,035.00	0.00	3,001.83	0.00	(3,001.83)	33.17
615F1R Retro PAT	0.00	0.00	0.00	32.02	0.00	(32.02)	(32.02)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	(1.15)	0.00	0.00	0.00	0.00	(1.15)
*Total: Personnel	0.00	3,033.85	0.00	3,033.85	0.00	(3,033.85)	(0.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,280.28	0.00	1,280.28	0.00	(1,280.28)	0.00
*Total: Fringe Benefits	0.00	1,280.28	0.00	1,280.28	0.00	(1,280.28)	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	4,132.99	0.00	4,132.99	0.00	(4,132.99)	0.00
*Total: Travel	0.00	4,132.99	0.00	4,132.99	0.00	(4,132.99)	0.00
740000 Cap Equipment	919,000.00	332,136.33	0.00	0.00	0.00	919,000.00	332,136.33
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	332,136.33	0.00	(332,136.33)	(332,136.33)
*Total: Equipment	919,000.00	332,136.33	0.00	332,136.33	0.00	586,863.67	0.00
7112 Research Supplies	(45.38)	(631.72)	0.00	0.00	0.00	(45.38)	(631.72)
711200 Research Supplies	0.00	1,551.00	0.00	0.00	0.00	0.00	1,551.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,229.55	0.00	(1,229.55)	(1,229.55)
718000 Telecom-General	0.00	0.00	0.00	4.30	0.00	(4.30)	(4.30)
*Total: Supplies	(45.38)	919.28	0.00	1,233.85	0.00	(1,279.23)	(314.57)
730001 Subcontracts 01	4,996,901.00	5,753,919.46	0.00	0.00	0.00	4,996,901.00	5,753,919.46
730002 Subcontracts 02	0.00	131,604.08	0.00	5,885,208.97	0.00	(5,885,208.97)	(5,753,604.89)
*Total: Contractual	4,996,901.00	5,885,523.54	0.00	5,885,208.97	0.00	(888,307.97)	314.57
**Total Direct Cost Expenditures	5,915,855.62	6,227,026.27	0.00	6,227,026.27	0.00	(311,170.65)	0.00
760300 F&A Expenditures	0.00	4,356.90	0.00	4,356.90	0.00	(4,356.90)	0.00
*Total: Indirect Costs	0.00	4,356.90	0.00	4,356.90	0.00	(4,356.90)	0.00
**Total Indirect Cost Expenditures	0.00	4,356.90	0.00	4,356.90	0.00	(4,356.90)	0.00
***Total Expenditures	5,915,855.62	6,231,383.17	0.00	6,231,383.17	0.00	(315,527.55)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N815 - MMS - AFG - Analog Flux Gate

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,231,383.17	0.00	(6,231,383.17)	(6,231,383.17)
*Total: Sponsored Programs	0.00	0.00	0.00	6,231,383.17	0.00	(6,231,383.17)	(6,231,383.17)
***Total Revenue	0.00	0.00	0.00	6,231,383.17	0.00	(6,231,383.17)	(6,231,383.17)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N816 - MMS - ADP - Axial Double Probe

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	Approved For Preaward	NO
Sponsor ID:	499878Q	Term Date:		Budget Controls	A110
CFDA #:	43.000	Expend End Date:		Equipment Vesting	SPONSOR
Resp Org:	UZSP00	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/08 - 9/30/26			Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	16,877.89	0.00	(16,877.89)	(16,877.89)
615NZ0 PAT Unallocated Budget (Bud Only)	23,000.00	16,877.89	0.00	0.00	0.00	23,000.00	16,877.89
*Total: Personnel	23,000.00	16,877.89	0.00	16,877.89	0.00	6,122.11	0.00
65YF10 Full Fringe Benefit Distr Expe	10,500.00	7,646.06	0.00	7,646.06	0.00	2,853.94	0.00
*Total: Fringe Benefits	10,500.00	7,646.06	0.00	7,646.06	0.00	2,853.94	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	842,629.00	394,558.55	0.00	0.00	0.00	842,629.00	394,558.55
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	394,558.55	0.00	(394,558.55)	(394,558.55)
*Total: Equipment	842,629.00	394,558.55	0.00	394,558.55	0.00	448,070.45	0.00
7112 Research Supplies	5,500.00	308.37	0.00	0.00	0.00	5,500.00	308.37
711200 Research Supplies	0.00	0.00	0.00	308.37	0.00	(308.37)	(308.37)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	5,500.00	308.37	0.00	308.37	0.00	5,191.63	0.00
730001 Subcontracts 01	13,465,816.00	14,202,219.13	0.00	0.00	0.00	13,465,816.00	14,202,219.13
730003 Subcontracts 03	0.00	0.00	0.00	14,202,219.13	0.00	(14,202,219.13)	(14,202,219.13)
*Total: Contractual	13,465,816.00	14,202,219.13	0.00	14,202,219.13	0.00	(736,403.13)	0.00
**Total Direct Cost Expenditures	14,347,445.00	14,621,610.00	0.00	14,621,610.00	0.00	(274,165.00)	0.00
760300 F&A Expenditures	16,500.00	11,580.46	0.00	11,580.46	0.00	4,919.54	0.00
*Total: Indirect Costs	16,500.00	11,580.46	0.00	11,580.46	0.00	4,919.54	0.00
**Total Indirect Cost Expenditures	16,500.00	11,580.46	0.00	11,580.46	0.00	4,919.54	0.00
***Total Expenditures	14,363,945.00	14,633,190.46	0.00	14,633,190.46	0.00	(269,245.46)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,633,190.46	0.00	(14,633,190.46)	(14,633,190.46)
*Total: Sponsored Programs	0.00	0.00	0.00	14,633,190.46	0.00	(14,633,190.46)	(14,633,190.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N816 - MMS - ADP - Axial Double Probe

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 9/30/26

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	14,633,190.46	0.00	(14,633,190.46)	(14,633,190.46)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N817 - MMS - Instrument I & T

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,900.03	0.00	(7,900.03)	(7,900.03)
613NZ0 Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10 PAT	0.00	(13,000.00)	0.00	459,720.15	0.00	(459,720.15)	(472,720.15)
615NZ0 PAT Unallocated Budget (Bud Only)	452,000.00	424,279.11	0.00	0.00	0.00	452,000.00	424,279.11
61CPHX Part Time Hourly	0.00	0.00	0.00	21.88	0.00	(21.88)	(21.88)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	637.05	0.00	(637.05)	(637.05)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	509,000.00	468,279.11	0.00	468,279.11	0.00	40,720.89	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	59.24	0.00	(59.24)	(59.24)
65YF10 Full Fringe Benefit Distr Expe	207,000.00	207,656.10	0.00	207,594.91	0.00	(594.91)	61.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.95	0.00	(1.95)	(1.95)
*Total: Fringe Benefits	207,000.00	207,656.10	0.00	207,656.10	0.00	(656.10)	(0.00)
710 Travel	0.00	(1.00)	0.00	0.00	0.00	0.00	(1.00)
710000 In-State Travel	0.00	293.76	0.00	293.76	0.00	(293.76)	0.00
710100 Out-of-State Travel	0.00	3,363.51	0.00	3,363.51	0.00	(3,363.51)	0.00
*Total: Travel	0.00	3,656.27	0.00	3,657.27	0.00	(3,657.27)	(1.00)
7112 Research Supplies	32,000.00	20,113.76	0.00	0.00	0.00	32,000.00	20,113.76
711200 Research Supplies	0.00	3,000.00	0.00	22,604.44	0.00	(22,604.44)	(19,604.44)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	458.32	0.00	(458.32)	(458.32)
*Total: Supplies	32,000.00	23,113.76	0.00	23,112.76	0.00	8,887.24	1.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	3,500.00	2,090.00	0.00	0.00	0.00	3,500.00	2,090.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
*Total: Tuition	3,500.00	2,090.00	0.00	2,090.00	0.00	1,410.00	0.00
**Total Direct Cost Expenditures	751,500.00	704,795.24	0.00	704,795.24	0.00	46,704.76	(0.00)
760300 F&A Expenditures	328,500.00	327,661.62	0.00	327,661.62	0.00	838.38	0.00

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N817 - MMS - Instrument I & T

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	IDC Dist From Code:			Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	328,500.00	327,661.62	0.00	327,661.62	0.00	838.38	0.00
**Total Indirect Cost Expenditures	328,500.00	327,661.62	0.00	327,661.62	0.00	838.38	0.00
***Total Expenditures	1,080,000.00	1,032,456.86	0.00	1,032,456.86	0.00	47,543.14	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,032,456.86	0.00	(1,032,456.86)	(1,032,456.86)
*Total: Sponsored Programs	0.00	0.00	0.00	1,032,456.86	0.00	(1,032,456.86)	(1,032,456.86)
***Total Revenue	0.00	0.00	0.00	1,032,456.86	0.00	(1,032,456.86)	(1,032,456.86)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N818 - MMS - Instrument GSE

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615F10 PAT	0.00	10,001.00	0.00	284,314.85	0.00	(284,314.85)	(274,313.85)
615F1R Retro PAT	0.00	0.00	0.00	1,355.35	0.00	(1,355.35)	(1,355.35)
615NZ0 PAT Unallocated Budget (Bud Only)	266,894.00	256,488.45	0.00	0.00	0.00	266,894.00	256,488.45
61CPHX Part Time Hourly	0.00	0.00	0.00	1,104.50	0.00	(1,104.50)	(1,104.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	480.75	0.00	(480.75)	(480.75)
61SNSH Student Labor	0.00	0.00	0.00	934.00	0.00	(934.00)	(934.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
*Total: Personnel	288,594.00	288,189.45	0.00	288,189.45	0.00	404.55	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
65YF10 Full Fringe Benefit Distr Expe	114,381.00	123,152.92	0.00	123,012.70	0.00	(8,631.70)	140.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	95.52	0.00	(95.52)	(95.52)
*Total: Fringe Benefits	114,381.00	123,152.92	0.00	123,152.92	0.00	(8,771.92)	0.00
710 Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710100 Out-of-State Travel	0.00	80.75	0.00	80.75	0.00	(80.75)	0.00
*Total: Travel	3,000.00	80.75	0.00	80.75	0.00	2,919.25	0.00
740000 Cap Equipment	144,628.00	83,963.55	0.00	83,435.77	0.00	61,192.23	527.78
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	527.78	0.00	(527.78)	(527.78)
*Total: Equipment	144,628.00	83,963.55	0.00	83,963.55	0.00	60,664.45	0.00
7112 Research Supplies	135,695.00	124,427.65	0.00	0.00	0.00	135,695.00	124,427.65
711200 Research Supplies	0.00	0.00	0.00	118,798.45	0.00	(118,798.45)	(118,798.45)
717200 Other Professional Services-General	0.00	0.00	0.00	5,629.20	0.00	(5,629.20)	(5,629.20)
*Total: Supplies	135,695.00	124,427.65	0.00	124,427.65	0.00	11,267.35	0.00
**Total Direct Cost Expenditures	686,298.00	619,814.32	0.00	619,814.32	0.00	66,483.68	0.00
760300 F&A Expenditures	226,776.00	243,892.50	0.00	243,892.50	0.00	(17,116.50)	0.00
*Total: Indirect Costs	226,776.00	243,892.50	0.00	243,892.50	0.00	(17,116.50)	0.00
**Total Indirect Cost Expenditures	226,776.00	243,892.50	0.00	243,892.50	0.00	(17,116.50)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N818 - MMS - Instrument GSE

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 9/30/26

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	913,074.00	863,706.82	0.00	863,706.82	0.00	49,367.18	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)
*Total: Sponsored Programs	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)
***Total Revenue	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N819 - MMS - Post Delivery Support

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 9/30/26

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
615F10 PAT	0.00	(500.00)	0.00	472,803.97	0.00	(472,803.97)	(473,303.97)
615NZ0 PAT Unallocated Budget (Bud Only)	325,000.00	386,303.97	0.00	0.00	0.00	325,000.00	386,303.97
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	412,000.00	472,803.97	0.00	472,803.97	0.00	(60,803.97)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	177,000.00	206,058.68	0.00	206,058.68	0.00	(29,058.68)	0.00
*Total: Fringe Benefits	177,000.00	206,058.68	0.00	206,058.68	0.00	(29,058.68)	0.00
710 Travel	104,000.00	0.00	0.00	0.00	0.00	104,000.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	132,623.19	0.00	132,623.19	0.00	(132,623.19)	0.00
*Total: Travel	104,000.00	132,623.19	0.00	132,623.19	0.00	(28,623.19)	0.00
740000 Cap Equipment	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00
*Total: Equipment	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00
7112 Research Supplies	27,500.00	7,155.08	0.00	0.00	0.00	27,500.00	7,155.08
711200 Research Supplies	0.00	(4,500.00)	0.00	2,505.08	0.00	(2,505.08)	(7,005.08)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Supplies	27,500.00	2,655.08	0.00	2,655.08	0.00	24,844.92	0.00
**Total Direct Cost Expenditures	715,500.00	814,140.92	0.00	814,140.92	0.00	(98,640.92)	0.00
760300 F&A Expenditures	322,000.00	385,353.04	0.00	385,353.04	0.00	(63,353.04)	0.00
*Total: Indirect Costs	322,000.00	385,353.04	0.00	385,353.04	0.00	(63,353.04)	0.00
**Total Indirect Cost Expenditures	322,000.00	385,353.04	0.00	385,353.04	0.00	(63,353.04)	0.00
***Total Expenditures	1,037,500.00	1,199,493.96	0.00	1,199,493.96	0.00	(161,993.96)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,199,493.96	0.00	(1,199,493.96)	(1,199,493.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N819 - MMS - Post Delivery Support

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	1,199,493.96	0.00	(1,199,493.96)	(1,199,493.96)
***Total Revenue	0.00	0.00	0.00	1,199,493.96	0.00	(1,199,493.96)	(1,199,493.96)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	20,126.76	0.00	(20,126.76)	(20,126.76)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	248,772.36	0.00	(248,772.36)	(248,772.36)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	8,460.98	160,855.55	4,230.49	(165,086.04)	(165,086.04)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	136,695.45	0.00	(136,695.45)	(136,695.45)
611F60 Faculty NTT Research	0.00	0.00	10,234.15	282,709.87	2,711.09	(285,420.96)	(285,420.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,037,555.00	1,317,272.05	0.00	0.00	0.00	2,037,555.00	1,317,272.05
611Q90 Post Doc	0.00	0.00	0.00	126,700.05	0.00	(126,700.05)	(126,700.05)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	184,393.80	0.00	(184,393.80)	(184,393.80)
613N30 Graduate Research Assistant	0.00	0.00	5,687.26	302,767.63	28,806.50	(331,574.13)	(331,574.13)
613NZ0 Grad Unallocated Budget (Bud Only)	576,800.00	582,800.00	0.00	0.00	0.00	576,800.00	582,800.00
615F10 PAT	0.00	45,800.00	9,736.11	3,289,679.37	2,490.40	(3,292,169.77)	(3,246,369.77)
615NZ0 PAT Unallocated Budget (Bud Only)	3,579,688.24	3,390,409.64	0.00	0.00	0.00	3,579,688.24	3,390,409.64
61CPHX Part Time Hourly	0.00	0.00	2,031.25	65,312.19	0.00	(65,312.19)	(65,312.19)
61SNSH Student Labor	0.00	0.00	0.00	6,997.50	0.00	(6,997.50)	(6,997.50)
61SNZ0 Student Labor Unallocated(Bud Only)	229,800.00	184,000.00	0.00	0.00	0.00	229,800.00	184,000.00
*Total: Personnel	6,423,843.24	5,520,281.69	36,149.75	4,825,010.53	38,238.48	1,560,594.23	657,032.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	685.34	49,540.36	342.67	(49,883.03)	(49,883.03)
65YF10 Full Fringe Benefit Distr Expe	1,869,000.00	1,858,336.34	7,129.37	1,531,061.45	1,856.94	336,081.61	325,417.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	164.53	5,226.99	0.00	(5,226.99)	(5,226.99)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	5,948.26	0.00	(5,948.26)	(5,948.26)
*Total: Fringe Benefits	1,869,000.00	1,858,336.34	7,979.24	1,591,777.06	2,199.61	275,023.33	264,359.67
710 Travel	395,275.18	147,359.18	0.00	0.00	0.00	395,275.18	147,359.18
710000 In-State Travel	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
710100 Out-of-State Travel	0.00	164,576.86	0.00	164,576.86	0.00	(164,576.86)	0.00
710200 Foreign Travel	0.00	29,556.12	0.00	29,556.12	0.00	(29,556.12)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	16,484.50	0.00	(16,484.50)	(16,484.50)
710400 Student or Non-Emp Travel	0.00	7,719.74	0.00	7,719.74	0.00	(7,719.74)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	217.28	0.00	(217.28)	(217.28)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	497.90	0.00	(497.90)	(497.90)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N820 - MMS - Phase E - MO & DA

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,200.37	0.00	(1,200.37)	(1,200.37)
714030 Postage-Express Mail	0.00	0.00	0.00	1,955.28	0.00	(1,955.28)	(1,955.28)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	4,846.00	0.00	(4,846.00)	(4,846.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,035.96	0.00	(1,035.96)	(1,035.96)
716100 Rentals & Leases-General	0.00	0.00	0.00	288.96	0.00	(288.96)	(288.96)
717200 Other Professional Services-General	0.00	0.00	0.00	22,990.95	0.00	(22,990.95)	(22,990.95)
718000 Telecom-General	0.00	0.00	0.00	36.82	0.00	(36.82)	(36.82)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	776.28	0.00	(776.28)	(776.28)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.78	0.00	(56.78)	(56.78)
719100 Membership Dues & Fees	0.00	0.00	0.00	953.51	0.00	(953.51)	(953.51)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	2,348.00	0.00	(2,348.00)	(2,348.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	675.69	0.00	(675.69)	(675.69)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.47	0.00	(0.47)	(0.47)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,546.63	0.00	(4,546.63)	(4,546.63)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	375.60	0.00	(375.60)	(375.60)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	489.60	0.00	(489.60)	(489.60)
76O19A Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	158,212.00	159,712.00	0.00	101,027.84	0.00	57,184.16	58,684.16
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	23,199.00	0.00	(23,199.00)	(23,199.00)
721100 Assistantships	235,127.00	235,127.00	0.00	0.00	0.00	235,127.00	235,127.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	87,075.47	0.00	(87,075.47)	(87,075.47)
*Total: Tuition	235,127.00	235,127.00	0.00	110,274.47	0.00	124,852.53	124,852.53
7300 Subcontracts	11,281,000.00	4,209,000.00	0.00	0.00	0.00	11,281,000.00	4,209,000.00
730000 Subcontracts	(2,755,000.00)	(2,825,000.00)	0.00	0.00	0.00	(2,755,000.00)	(2,825,000.00)
730001 Subcontracts 01	2,543,791.48	1,284,637.44	0.00	1,151,038.89	75,307.07	1,317,445.52	58,291.48
730002 Subcontracts 02	1,120,028.97	5,564,830.84	33,761.96	5,872,789.12	427,012.75	(5,179,772.90)	(734,971.03)
730003 Subcontracts 03	1,311,679.55	5,736,074.73	0.00	5,695,119.63	548,275.55	(4,931,715.63)	(507,320.45)
*Total: Contractual	13,501,500.00	13,969,543.01	33,761.96	12,718,947.64	1,050,595.37	(268,043.01)	200,000.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N820 - MMS - Phase E - MO & DA

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 9/30/26

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
**Total Direct Cost Expenditures	22,628,007.42	22,123,879.94	77,890.95	19,633,113.71	1,091,033.46	1,903,860.25	1,399,732.77
760300 F&A Expenditures	3,930,747.80	3,953,656.86	20,961.26	3,226,308.98	0.00	704,438.82	727,347.88
*Total: Indirect Costs	3,930,747.80	3,953,656.86	20,961.26	3,226,308.98	0.00	704,438.82	727,347.88
**Total Indirect Cost Expenditures	3,930,747.80	3,953,656.86	20,961.26	3,226,308.98	0.00	704,438.82	727,347.88
***Total Expenditures	26,558,755.22	26,077,536.80	98,852.21	22,859,422.69	1,091,033.46	2,608,299.07	2,127,080.65
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	98,852.21	22,859,422.69	0.00	(22,859,422.69)	(22,859,422.69)
*Total: Sponsored Programs	0.00	0.00	98,852.21	22,859,422.69	0.00	(22,859,422.69)	(22,859,422.69)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	98,852.21	22,859,422.69	0.00	(22,859,422.69)	(22,859,422.69)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N997 - SDP-Spinplane Double Probe

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,030.58	0.00	(9,030.58)	(9,030.58)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,008.98	0.00	(15,008.98)	(15,008.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	108,050.00	108,050.00	0.00	0.00	0.00	108,050.00	108,050.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,464.55	0.00	(3,464.55)	(3,464.55)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,413.66	0.00	(30,413.66)	(30,413.66)
613NZ0 Grad Unallocated Budget (Bud Only)	47,200.00	47,200.00	0.00	0.00	0.00	47,200.00	47,200.00
615F10 PAT	0.00	92,000.00	0.00	1,511,048.53	0.00	(1,511,048.53)	(1,419,048.53)
615F1R Retro PAT	0.00	0.00	0.00	2,252.99	0.00	(2,252.99)	(2,252.99)
615NZ0 PAT Unallocated Budget (Bud Only)	1,242,150.00	1,322,722.98	0.00	0.00	0.00	1,242,150.00	1,322,722.98
61CPHX Part Time Hourly	0.00	0.00	0.00	16,346.25	0.00	(16,346.25)	(16,346.25)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,597.55	0.00	(1,597.55)	(1,597.55)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	24,400.95	0.00	(24,400.95)	(24,400.95)
61SNWS College Work Study	0.00	0.00	0.00	1,408.94	0.00	(1,408.94)	(1,408.94)
61SNZ0 Student Labor Unallocated(Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
*Total: Personnel	1,442,400.00	1,614,972.98	0.00	1,614,972.98	0.00	(172,572.98)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,138.33	0.00	(1,138.33)	(1,138.33)
65YF10 Full Fringe Benefit Distr Expe	614,350.00	682,430.10	0.00	679,936.49	0.00	(65,586.49)	2,493.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
*Total: Fringe Benefits	614,350.00	682,430.10	0.00	682,430.10	0.00	(68,080.10)	0.00
710 Travel	108,000.00	0.00	0.00	0.00	0.00	108,000.00	0.00
710000 In-State Travel	0.00	4,961.57	0.00	4,961.57	0.00	(4,961.57)	0.00
710100 Out-of-State Travel	0.00	7,816.71	0.00	7,816.71	0.00	(7,816.71)	0.00
710200 Foreign Travel	0.00	111,604.13	0.00	111,604.13	0.00	(111,604.13)	0.00
*Total: Travel	108,000.00	124,382.41	0.00	124,382.41	0.00	(16,382.41)	0.00
740000 Cap Equipment	1,280,000.00	1,338,476.67	0.00	28,089.00	0.00	1,251,911.00	1,310,387.67
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	1,310,387.67	0.00	(1,310,387.67)	(1,310,387.67)
*Total: Equipment	1,280,000.00	1,338,476.67	0.00	1,338,476.67	0.00	(58,476.67)	0.00
7112 Research Supplies	367,000.00	326,229.91	0.00	0.00	0.00	367,000.00	326,229.91

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N997 - SDP-Spinplane Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	55,000.00	0.00	277,043.49	0.00	(277,043.49)	(222,043.49)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	908.64	0.00	(908.64)	(908.64)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	447.50	0.00	(447.50)	(447.50)
717200 Other Professional Services-General	0.00	0.00	0.00	85,605.44	0.00	(85,605.44)	(85,605.44)
718000 Telecom-General	0.00	0.00	0.00	16,767.91	0.00	(16,767.91)	(16,767.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	473.93	0.00	(473.93)	(473.93)
*Total: Supplies	367,000.00	381,229.91	0.00	381,246.91	0.00	(14,246.91)	(17.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	10,500.00	7,097.63	0.00	0.00	0.00	10,500.00	7,097.63
721155 Asstship-Tuition Waiver	0.00	8,800.00	0.00	15,897.63	0.00	(15,897.63)	(7,097.63)
*Total: Tuition	10,500.00	15,897.63	0.00	15,897.63	0.00	(5,397.63)	0.00
730001 Subcontracts 01	1,220,000.00	1,218,333.49	0.00	0.00	0.00	1,220,000.00	1,218,333.49
730003 Subcontracts 03	0.00	17.00	0.00	1,218,333.49	0.00	(1,218,333.49)	(1,218,316.49)
*Total: Contractual	1,220,000.00	1,218,350.49	0.00	1,218,333.49	0.00	1,666.51	17.00
**Total Direct Cost Expenditures	5,042,250.00	5,375,740.19	0.00	5,375,740.19	0.00	(333,490.19)	(0.00)
760300 F&A Expenditures	1,202,300.00	1,300,701.65	0.00	1,300,701.65	0.00	(98,401.65)	0.00
*Total: Indirect Costs	1,202,300.00	1,300,701.65	0.00	1,300,701.65	0.00	(98,401.65)	0.00
**Total Indirect Cost Expenditures	1,202,300.00	1,300,701.65	0.00	1,300,701.65	0.00	(98,401.65)	0.00
***Total Expenditures	6,244,550.00	6,676,441.84	0.00	6,676,441.84	0.00	(431,891.84)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,676,441.84	0.00	(6,676,441.84)	(6,676,441.84)
*Total: Sponsored Programs	0.00	0.00	0.00	6,676,441.84	0.00	(6,676,441.84)	(6,676,441.84)
***Total Revenue	0.00	0.00	0.00	6,676,441.84	0.00	(6,676,441.84)	(6,676,441.84)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA76 - LVPS

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
Resp Org:	UZSP00	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/08 - 9/30/26						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	3,669.00	0.00	56,978.86	0.00	(56,978.86)	(53,309.86)
615NZ0 PAT Unallocated Budget (Bud Only)	4,600.00	56,963.21	0.00	0.00	0.00	4,600.00	56,963.21
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	31.35	0.00	(31.35)	(31.35)
61SNSH Student Labor	0.00	0.00	0.00	3,622.00	0.00	(3,622.00)	(3,622.00)
*Total: Personnel	4,600.00	60,632.21	0.00	60,632.21	0.00	(56,032.21)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
65YF10 Full Fringe Benefit Distr Expe	1,760.00	25,418.22	0.00	25,415.31	0.00	(23,655.31)	2.91
*Total: Fringe Benefits	1,760.00	25,418.22	0.00	25,418.22	0.00	(23,658.22)	0.00
710 Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
710000 In-State Travel	0.00	45.90	0.00	45.90	0.00	(45.90)	0.00
*Total: Travel	1,000.00	45.90	0.00	45.90	0.00	954.10	0.00
740000 Cap Equipment	2,000.00	302,436.10	0.00	0.00	0.00	2,000.00	302,436.10
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	302,436.10	0.00	(302,436.10)	(302,436.10)
*Total: Equipment	2,000.00	302,436.10	0.00	302,436.10	0.00	(300,436.10)	0.00
7112 Research Supplies	400.00	(1,359.63)	0.00	0.00	0.00	400.00	(1,359.63)
711200 Research Supplies	0.00	5,800.00	0.00	4,431.53	0.00	(4,431.53)	1,368.47
718000 Telecom-General	0.00	0.00	0.00	8.84	0.00	(8.84)	(8.84)
*Total: Supplies	400.00	4,440.37	0.00	4,440.37	0.00	(4,040.37)	0.00
**Total Direct Cost Expenditures	9,760.00	392,972.80	0.00	392,972.80	0.00	(383,212.80)	(0.00)
760300 F&A Expenditures	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
*Total: Indirect Costs	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
**Total Indirect Cost Expenditures	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
***Total Expenditures	9,610.00	434,734.58	0.00	434,734.58	0.00	(425,124.58)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)
*Total: Sponsored Programs	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA76 - LVPS

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI	Effective Date: 08/10/2021	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	499878Q CFDA #: 43.000	Term Date:	IDC Rate Code: URON10 47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:	IDC Dist From Code: UNHDST 47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/26	Rev Account: 531100	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA77 - Gun-EDI

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 9/30/26

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	919,702.00	1,485,913.90	0.00	1,475,988.53	0.00	(556,286.53)	9,925.37
760300 F&A Expenditures	304,741.00	480,672.28	0.00	490,597.65	0.00	(185,856.65)	(9,925.37)
*Total: Indirect Costs	304,741.00	480,672.28	0.00	490,597.65	0.00	(185,856.65)	(9,925.37)
**Total Indirect Cost Expenditures	304,741.00	480,672.28	0.00	490,597.65	0.00	(185,856.65)	(9,925.37)
***Total Expenditures	1,224,443.00	1,966,586.18	0.00	1,966,586.18	0.00	(742,143.18)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,966,586.18	0.00	(1,966,586.18)	(1,966,586.18)
*Total: Sponsored Programs	0.00	0.00	0.00	1,966,586.18	0.00	(1,966,586.18)	(1,966,586.18)
***Total Revenue	0.00	0.00	0.00	1,966,586.18	0.00	(1,966,586.18)	(1,966,586.18)

Grant: 14N991 - HIS - SOLO
 Fund: 14N991 - HIS-SOLO

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,583.27	0.00	(16,583.27)	(16,583.27)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,010.31	0.00	(7,010.31)	(7,010.31)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	65.55	0.00	(65.55)	(65.55)
611F60 Faculty NTT Research	0.00	0.00	0.00	27,781.94	0.00	(27,781.94)	(27,781.94)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,488.00	79,488.00	0.00	0.00	0.00	79,488.00	79,488.00
615F10 PAT	0.00	29,354.00	0.00	179,632.77	0.00	(179,632.77)	(150,278.77)
615F1R Retro PAT	0.00	0.00	0.00	377.99	0.00	(377.99)	(377.99)
615NZ0 PAT Unallocated Budget (Bud Only)	171,833.00	146,967.95	0.00	0.00	0.00	171,833.00	146,967.95
61CPHX Part Time Hourly	0.00	0.00	0.00	15,311.27	0.00	(15,311.27)	(15,311.27)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	676.90	0.00	(676.90)	(676.90)
61SNSH Student Labor	0.00	0.00	0.00	1,383.00	0.00	(1,383.00)	(1,383.00)
61SNWS College Work Study	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,474.00	3,474.00	0.00	0.00	0.00	3,474.00	3,474.00
*Total: Personnel	254,795.00	259,283.95	0.00	249,284.14	0.00	5,510.86	9,999.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,270.16	0.00	(1,270.16)	(1,270.16)
65YF10 Full Fringe Benefit Distr Expe	102,040.00	101,733.58	0.00	95,742.96	0.00	6,297.04	5,990.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,120.46	0.00	(1,120.46)	(1,120.46)
*Total: Fringe Benefits	102,040.00	101,733.58	0.00	98,133.58	0.00	3,906.42	3,600.00
710 Travel	51,531.00	(0.88)	0.00	0.00	0.00	51,531.00	(0.88)
710100 Out-of-State Travel	0.00	16,619.34	0.00	16,619.34	0.00	(16,619.34)	0.00
710200 Foreign Travel	0.00	20,329.54	0.00	20,329.54	0.00	(20,329.54)	0.00
*Total: Travel	51,531.00	36,948.00	0.00	36,948.88	0.00	14,582.12	(0.88)
7112 Research Supplies	58,314.00	51,724.00	0.00	0.00	0.00	58,314.00	51,724.00
711200 Research Supplies	0.00	(30,514.00)	0.00	20,473.91	0.00	(20,473.91)	(50,987.91)
713010 Printing & Copying-Publications	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	44.84	0.00	(44.84)	(44.84)
714030 Postage-Express Mail	0.00	0.00	0.00	27.67	0.00	(27.67)	(27.67)

Grant: 14N991 - HIS - SOLO
 Fund: 14N991 - HIS-SOLO

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	NO		

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	363.75	0.00	(363.75)	(363.75)
718000 Telecom-General	0.00	0.00	0.00	117.84	0.00	(117.84)	(117.84)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
*Total: Supplies	58,314.00	21,210.00	0.00	21,209.01	0.00	37,104.99	0.99
**Total Direct Cost Expenditures	466,680.00	419,175.53	0.00	405,575.61	0.00	61,104.39	13,599.92
760300 F&A Expenditures	215,536.00	194,006.00	0.00	186,729.92	0.00	28,806.08	7,276.08
*Total: Indirect Costs	215,536.00	194,006.00	0.00	186,729.92	0.00	28,806.08	7,276.08
**Total Indirect Cost Expenditures	215,536.00	194,006.00	0.00	186,729.92	0.00	28,806.08	7,276.08
***Total Expenditures	682,216.00	613,181.53	0.00	592,305.53	0.00	89,910.47	20,876.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)
*Total: Sponsored Programs	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)
***Total Revenue	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NA44 - Solar Orbiter Bridge Phase

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:	URON10
Resp Org:	UZSP00	Expend End Date:		IDC Rate Code:	47.50%
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,848.95	0.00	(2,848.95)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,329.82	0.00	(8,329.82)
615F10	PAT	0.00	(14,802.09)	0.00	104,066.32	0.00	(104,066.32)
615NZ0	PAT Unallocated Budget (Bud Only)	165,776.00	129,634.91	0.00	0.00	0.00	165,776.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	128.25	0.00	(128.25)
61SNSH	Student Labor	0.00	0.00	0.00	2,484.38	0.00	(2,484.38)
61SNWS	College Work Study	0.00	0.00	0.00	175.10	0.00	(175.10)
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00
*Total: Personnel		168,976.00	118,032.82	0.00	118,032.82	0.00	50,943.18
65YF10	Full Fringe Benefit Distr Expe	75,560.00	52,333.15	0.00	52,321.22	0.00	23,238.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.93	0.00	(11.93)
*Total: Fringe Benefits		75,560.00	52,333.15	0.00	52,333.15	0.00	23,226.85
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,033.94	0.00	1,033.94	0.00	(1,033.94)
710200	Foreign Travel	5,538.00	0.00	0.00	0.00	0.00	5,538.00
*Total: Travel		5,538.00	1,033.94	0.00	1,033.94	0.00	4,504.06
740000	Cap Equipment	0.00	10,625.00	0.00	10,625.00	0.00	(10,625.00)
*Total: Equipment		0.00	10,625.00	0.00	10,625.00	0.00	(10,625.00)
7112	Research Supplies	38,500.00	15,527.49	0.00	0.00	0.00	38,500.00
711200	Research Supplies	0.00	12,000.09	0.00	26,319.81	0.00	(26,319.81)
714030	Postage-Express Mail	0.00	0.00	0.00	16.18	0.00	(16.18)
717200	Other Professional Services-General	0.00	0.00	0.00	1,178.43	0.00	(1,178.43)
718000	Telecom-General	0.00	0.00	0.00	4.77	0.00	(4.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.39	0.00	(8.39)
*Total: Supplies		38,500.00	27,527.58	0.00	27,527.58	0.00	10,972.42
**Total Direct Cost Expenditures		288,574.00	209,552.49	0.00	209,552.49	0.00	79,021.51
760300	F&A Expenditures	134,183.00	92,502.13	0.00	92,502.13	0.00	41,680.87

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NA44 - Solar Orbiter Bridge Phase

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	134,183.00	92,502.13	0.00	92,502.13	0.00	41,680.87	0.00
**Total Indirect Cost Expenditures	134,183.00	92,502.13	0.00	92,502.13	0.00	41,680.87	0.00
***Total Expenditures	422,757.00	302,054.62	0.00	302,054.62	0.00	120,702.38	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)
*Total: Sponsored Programs	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)
***Total Revenue	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC57 - Solar Orbiter Project Mgmt

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:	URON10
Resp Org:	UZSP00	Expend End Date:		IDC Rate Code:	47.50%
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	9,400.00	0.00	36,877.92	0.00	(36,877.92)	(27,477.92)
611F60 Faculty NTT Research	0.00	55,000.00	493.51	126,861.90	129.89	(126,991.79)	(71,991.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,675.00	18,675.00	0.00	0.00	0.00	18,675.00	18,675.00
615F10 PAT	0.00	(35,843.00)	0.00	52,131.58	0.00	(52,131.58)	(87,974.58)
615NZ0 PAT Unallocated Budget (Bud Only)	172,636.00	181,447.47	0.00	0.00	0.00	172,636.00	181,447.47
61CPHX Part Time Hourly	0.00	13,300.00	0.00	13,218.75	0.00	(13,218.75)	81.25
61SNZ0 Student Labor Unallocated(Bud Only)	32,550.00	0.00	0.00	0.00	0.00	32,550.00	0.00
*Total: Personnel	223,861.00	241,979.47	493.51	229,090.15	129.89	(5,359.04)	12,759.43
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,994.38	0.00	(2,994.38)	(2,994.38)
65YF10 Full Fringe Benefit Distr Expe	70,980.00	85,637.25	176.18	76,573.80	46.37	(5,640.17)	9,017.08
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,044.29	0.00	(1,044.29)	(1,044.29)
*Total: Fringe Benefits	70,980.00	85,637.25	176.18	80,612.47	46.37	(9,678.84)	4,978.41
710 Travel	38,558.00	3,891.25	0.00	0.00	0.00	38,558.00	3,891.25
710000 In-State Travel	0.00	497.58	0.00	497.58	0.00	(497.58)	0.00
710100 Out-of-State Travel	0.00	11,167.17	0.00	11,167.17	0.00	(11,167.17)	0.00
*Total: Travel	38,558.00	15,556.00	0.00	11,664.75	0.00	26,893.25	3,891.25
711162 Supplies-Office Supplies	0.00	0.00	0.00	77.47	0.00	(77.47)	(77.47)
7112 Research Supplies	(5,000.00)	2,000.00	0.00	0.00	0.00	(5,000.00)	2,000.00
711200 Research Supplies	0.00	500.00	0.00	59.97	0.00	(59.97)	440.03
713000 Printing & Copying-General	0.00	0.00	0.00	0.96	0.00	(0.96)	(0.96)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
718000 Telecom-General	0.00	0.00	0.00	13.34	0.00	(13.34)	(13.34)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	67.17	0.00	(67.17)	(67.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	808.55	0.00	(808.55)	(808.55)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	(5,000.00)	2,500.00	0.00	2,090.46	0.00	(7,090.46)	409.54
**Total Direct Cost Expenditures	328,399.00	345,672.72	669.69	323,457.83	176.26	4,764.91	22,038.63
760300 F&A Expenditures	148,489.00	160,023.27	318.10	153,099.32	0.00	(4,610.32)	6,923.95

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC57 - Solar Orbiter Project Mgmt

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	148,489.00	160,023.27	318.10	153,099.32	0.00	(4,610.32)	6,923.95
**Total Indirect Cost Expenditures	148,489.00	160,023.27	318.10	153,099.32	0.00	(4,610.32)	6,923.95
***Total Expenditures	476,888.00	505,695.99	987.79	476,557.15	176.26	154.59	28,962.58
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	987.79	476,557.15	0.00	(476,557.15)	(476,557.15)
*Total: Sponsored Programs	0.00	0.00	987.79	476,557.15	0.00	(476,557.15)	(476,557.15)
***Total Revenue	0.00	0.00	987.79	476,557.15	0.00	(476,557.15)	(476,557.15)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC58 - Solar Orbiter-Science

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,000.00	0.00	73,129.53	0.00	(73,129.53)	(70,129.53)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,915.60	45,057.10	955.69	(46,012.79)	(46,012.79)
611F16 Lecturer UNHLLU-AAUP (UNH)	0.00	0.00	0.00	549.65	0.00	(549.65)	(549.65)
611F60 Faculty NTT Research	0.00	43,100.00	6,873.05	118,412.47	1,731.23	(120,143.70)	(77,043.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	406,815.00	406,815.00	0.00	0.00	0.00	406,815.00	406,815.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,439.80	0.00	(3,439.80)	(3,439.80)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,070.38	0.00	(10,070.38)	(10,070.38)
613NZ0 Grad Unallocated Budget (Bud Only)	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
615F10 PAT	0.00	(58,400.00)	3,756.19	144,840.80	920.54	(145,761.34)	(204,161.34)
615NZ0 PAT Unallocated Budget (Bud Only)	375,861.00	384,957.07	0.00	0.00	0.00	375,861.00	384,957.07
*Total: Personnel	828,676.00	825,472.07	14,544.84	395,499.73	3,607.46	429,568.81	426,364.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,265.66	0.00	(6,265.66)	(6,265.66)
65YF10 Full Fringe Benefit Distr Expe	278,642.00	282,489.64	5,192.52	127,513.86	1,287.86	149,840.28	153,687.92
*Total: Fringe Benefits	278,642.00	282,489.64	5,192.52	133,779.52	1,287.86	143,574.62	147,422.26
710 Travel	56,644.00	51,317.25	0.00	0.00	0.00	56,644.00	51,317.25
710100 Out-of-State Travel	0.00	6,900.73	0.00	6,900.73	0.00	(6,900.73)	0.00
710200 Foreign Travel	0.00	8,426.02	0.00	8,426.02	0.00	(8,426.02)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	992.54	0.00	(992.54)	(992.54)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,435.84	0.00	(2,435.84)	(2,435.84)
710F00 Foreign Travel	0.00	0.00	0.00	5,660.71	0.00	(5,660.71)	(5,660.71)
*Total: Travel	56,644.00	66,644.00	0.00	24,415.84	0.00	32,228.16	42,228.16
711100 Supplies-General	0.00	0.00	0.00	164.99	0.00	(164.99)	(164.99)
7112 Research Supplies	20,474.00	20,474.00	0.00	0.00	0.00	20,474.00	20,474.00
711200 Research Supplies	0.00	0.00	0.00	3,235.55	0.00	(3,235.55)	(3,235.55)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	759.84	0.00	(759.84)	(759.84)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2.08	0.00	(2.08)	(2.08)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	767.50	0.00	(767.50)	(767.50)
*Total: Supplies	20,474.00	20,474.00	0.00	4,929.96	0.00	15,544.04	15,544.04

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC58 - Solar Orbiter-Science

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	6,687.00	6,687.00	0.00	0.00	0.00	6,687.00	6,687.00
721155 Asstship-Tuition Waiver	14,000.00	14,000.00	0.00	5,547.00	0.00	8,453.00	8,453.00
*Total: Tuition	20,687.00	20,687.00	0.00	6,687.00	0.00	14,000.00	14,000.00
**Total Direct Cost Expenditures	1,205,123.00	1,215,766.71	19,737.36	565,312.05	4,895.32	634,915.63	645,559.34
760300 F&A Expenditures	587,166.00	592,579.26	9,375.25	265,201.81	0.00	321,964.19	327,377.45
*Total: Indirect Costs	587,166.00	592,579.26	9,375.25	265,201.81	0.00	321,964.19	327,377.45
**Total Indirect Cost Expenditures	587,166.00	592,579.26	9,375.25	265,201.81	0.00	321,964.19	327,377.45
***Total Expenditures	1,792,289.00	1,808,345.97	29,112.61	830,513.86	4,895.32	956,879.82	972,936.79
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	29,112.61	830,513.86	0.00	(830,513.86)	(830,513.86)
*Total: Sponsored Programs	0.00	0.00	29,112.61	830,513.86	0.00	(830,513.86)	(830,513.86)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	29,112.61	830,513.86	0.00	(830,513.86)	(830,513.86)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC59 - Solar Orbiter-Sys. Engineer

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	983.67	0.00	(983.67)	(983.67)
615F10 PAT	0.00	0.00	0.00	82,629.97	0.00	(82,629.97)	(82,629.97)
615NZ0 PAT Unallocated Budget (Bud Only)	95,036.00	86,912.79	0.00	0.00	0.00	95,036.00	86,912.79
*Total: Personnel	95,036.00	86,912.79	0.00	83,613.64	0.00	11,422.36	3,299.15
65YF10 Full Fringe Benefit Distr Expe	40,233.00	36,796.88	0.00	35,255.98	0.00	4,977.02	1,540.90
*Total: Fringe Benefits	40,233.00	36,796.88	0.00	35,255.98	0.00	4,977.02	1,540.90
710 Travel	4,075.00	2,075.00	0.00	0.00	0.00	4,075.00	2,075.00
*Total: Travel	4,075.00	2,075.00	0.00	0.00	0.00	4,075.00	2,075.00
7112 Research Supplies	167.00	167.00	0.00	0.00	0.00	167.00	167.00
711200 Research Supplies	0.00	0.00	0.00	67.04	0.00	(67.04)	(67.04)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Supplies	167.00	167.00	0.00	217.04	0.00	(50.04)	(50.04)
**Total Direct Cost Expenditures	139,511.00	125,951.67	0.00	119,086.66	0.00	20,424.34	6,865.01
760300 F&A Expenditures	64,164.00	57,723.32	0.00	56,411.36	0.00	7,752.64	1,311.96
*Total: Indirect Costs	64,164.00	57,723.32	0.00	56,411.36	0.00	7,752.64	1,311.96
**Total Indirect Cost Expenditures	64,164.00	57,723.32	0.00	56,411.36	0.00	7,752.64	1,311.96
***Total Expenditures	203,675.00	183,674.99	0.00	175,498.02	0.00	28,176.98	8,176.97
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	175,498.02	0.00	(175,498.02)	(175,498.02)
*Total: Sponsored Programs	0.00	0.00	0.00	175,498.02	0.00	(175,498.02)	(175,498.02)
***Total Revenue	0.00	0.00	0.00	175,498.02	0.00	(175,498.02)	(175,498.02)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC60 - SO-Non-Recurring Engineering

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	50,320.00	0.00	231,864.33	0.00	(231,864.33)	(181,544.33)
615NZ0 PAT Unallocated Budget (Bud Only)	193,762.34	193,762.34	0.00	0.00	0.00	193,762.34	193,762.34
61CPHX Part Time Hourly	0.00	0.00	0.00	318.26	0.00	(318.26)	(318.26)
61SNSH Student Labor	0.00	0.00	0.00	11,899.75	0.00	(11,899.75)	(11,899.75)
*Total: Personnel	193,762.34	244,082.34	0.00	244,082.34	0.00	(50,320.00)	(0.00)
65YF10 Full Fringe Benefit Distr Expe	81,066.65	104,418.65	0.00	104,390.33	0.00	(23,323.68)	28.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.32	0.00	(28.32)	(28.32)
*Total: Fringe Benefits	81,066.65	104,418.65	0.00	104,418.65	0.00	(23,352.00)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	122,035.73	125,208.73	0.00	0.00	0.00	122,035.73	125,208.73
711200 Research Supplies	0.00	(70,672.00)	0.00	51,953.85	0.00	(51,953.85)	(122,625.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	322.50	0.00	(322.50)	(322.50)
714030 Postage-Express Mail	0.00	0.00	0.00	83.38	0.00	(83.38)	(83.38)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,957.00	0.00	(1,957.00)	(1,957.00)
717200 Other Professional Services-General	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
*Total: Supplies	122,035.73	54,536.73	0.00	54,536.73	0.00	67,499.00	(0.00)
**Total Direct Cost Expenditures	396,864.72	403,037.72	0.00	403,037.72	0.00	(6,173.00)	(0.00)
760300 F&A Expenditures	185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
*Total: Indirect Costs	185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
**Total Indirect Cost Expenditures	185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
***Total Expenditures	582,374.99	591,448.99	0.00	591,448.99	0.00	(9,074.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)
*Total: Sponsored Programs	0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC60 - SO-Non-Recurring Engineering

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information

Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC61 - Solar Orbiter-Protoflight Mod

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute SwRI	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F60	Faculty NTT Research	0.00	2,500.00	0.00	3,621.34	0.00	(3,621.34)	(1,121.34)
615F10	PAT	0.00	(22,373.00)	0.00	599,991.41	0.00	(599,991.41)	(622,364.41)
615NZ0	PAT Unallocated Budget (Bud Only)	562,664.00	628,257.25	0.00	0.00	0.00	562,664.00	628,257.25
61CPHX	Part Time Hourly	0.00	1,412.00	0.00	7,846.69	0.00	(7,846.69)	(6,434.69)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	8,000.00	0.00	10,377.75	0.00	(10,377.75)	(2,377.75)
61SNZ0	Student Labor Unallocated(Bud Only)	4,040.94	4,040.94	0.00	0.00	0.00	4,040.94	4,040.94
*Total: Personnel		566,704.94	621,837.19	0.00	621,837.19	0.00	(55,132.25)	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	252,498.06	265,218.05	0.00	264,607.10	0.00	(12,109.04)	610.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	610.95	0.00	(610.95)	(610.95)
*Total: Fringe Benefits		252,498.06	265,218.05	0.00	265,218.05	0.00	(12,719.99)	0.00
710	Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710000	In-State Travel	0.00	680.48	0.00	680.48	0.00	(680.48)	0.00
710100	Out-of-State Travel	0.00	5,259.58	0.00	5,259.58	0.00	(5,259.58)	0.00
710400	Student or Non-Emp Travel	0.00	155.20	0.00	155.20	0.00	(155.20)	0.00
*Total: Travel		3,000.00	6,095.26	0.00	6,095.26	0.00	(3,095.26)	0.00
740000	Cap Equipment	466,192.45	459,666.65	0.00	0.00	0.00	466,192.45	459,666.65
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	459,666.65	0.00	(459,666.65)	(459,666.65)
*Total: Equipment		466,192.45	459,666.65	0.00	459,666.65	0.00	6,525.80	0.00
7112	Research Supplies	59,711.00	79,660.45	0.00	0.00	0.00	59,711.00	79,660.45
711200	Research Supplies	0.00	28,211.00	0.00	77,009.89	0.00	(77,009.89)	(48,798.89)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	276.24	0.00	(276.24)	(276.24)
714030	Postage-Express Mail	0.00	0.00	0.00	3,350.36	0.00	(3,350.36)	(3,350.36)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	514.81	0.00	(514.81)	(514.81)
717200	Other Professional Services-General	0.00	0.00	0.00	23,508.19	0.00	(23,508.19)	(23,508.19)
718000	Telecom-General	0.00	0.00	0.00	3.80	0.00	(3.80)	(3.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.16	0.00	(28.16)	(28.16)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC61 - Solar Orbiter-Protoflight Mod

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	3,180.00	0.00	(3,180.00)	(3,180.00)
*Total: Supplies	59,711.00	107,871.45	0.00	107,871.45	0.00	(48,160.45)	(0.00)
**Total Direct Cost Expenditures	1,348,106.45	1,460,688.60	0.00	1,460,688.60	0.00	(112,582.15)	(0.00)
760300 F&A Expenditures	417,510.00	474,593.02	0.00	474,593.02	0.00	(57,083.02)	0.00
*Total: Indirect Costs	417,510.00	474,593.02	0.00	474,593.02	0.00	(57,083.02)	0.00
**Total Indirect Cost Expenditures	417,510.00	474,593.02	0.00	474,593.02	0.00	(57,083.02)	0.00
***Total Expenditures	1,765,616.45	1,935,281.62	0.00	1,935,281.62	0.00	(169,665.17)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,935,281.62	0.00	(1,935,281.62)	(1,935,281.62)
*Total: Sponsored Programs	0.00	0.00	0.00	1,935,281.62	0.00	(1,935,281.62)	(1,935,281.62)
***Total Revenue	0.00	0.00	0.00	1,935,281.62	0.00	(1,935,281.62)	(1,935,281.62)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC62 - Solar Orbiter-Quality Assuranc

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	86,076.29	0.00	(86,076.29)	(86,076.29)
615NZ0 PAT Unallocated Budget (Bud Only)	86,948.00	86,811.29	0.00	0.00	0.00	86,948.00	86,811.29
61SNSH Student Labor	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
*Total: Personnel	86,948.00	86,811.29	0.00	86,811.29	0.00	136.71	0.00
65YF10 Full Fringe Benefit Distr Expe	38,778.00	36,073.97	0.00	36,073.97	0.00	2,704.03	0.00
*Total: Fringe Benefits	38,778.00	36,073.97	0.00	36,073.97	0.00	2,704.03	0.00
7112 Research Supplies	433.00	432.17	0.00	0.00	0.00	433.00	432.17
711200 Research Supplies	0.00	0.00	0.00	432.17	0.00	(432.17)	(432.17)
*Total: Supplies	433.00	432.17	0.00	432.17	0.00	0.83	0.00
**Total Direct Cost Expenditures	126,159.00	123,317.43	0.00	123,317.43	0.00	2,841.57	0.00
760300 F&A Expenditures	59,288.00	58,529.52	0.00	58,529.52	0.00	758.48	0.00
*Total: Indirect Costs	59,288.00	58,529.52	0.00	58,529.52	0.00	758.48	0.00
**Total Indirect Cost Expenditures	59,288.00	58,529.52	0.00	58,529.52	0.00	758.48	0.00
***Total Expenditures	185,447.00	181,846.95	0.00	181,846.95	0.00	3,600.05	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	181,846.95	0.00	(181,846.95)	(181,846.95)
*Total: Sponsored Programs	0.00	0.00	0.00	181,846.95	0.00	(181,846.95)	(181,846.95)
***Total Revenue	0.00	0.00	0.00	181,846.95	0.00	(181,846.95)	(181,846.95)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC63 - Solar Orbiter-Post Del Support

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	2,703.00	0.00	119,981.59	0.00	(119,981.59)	(117,278.59)
615NZ0 PAT Unallocated Budget (Bud Only)	70,203.00	117,278.59	0.00	0.00	0.00	70,203.00	117,278.59
*Total: Personnel	70,203.00	119,981.59	0.00	119,981.59	0.00	(49,778.59)	0.00
65YF10 Full Fringe Benefit Distr Expe	26,990.00	45,445.50	0.00	45,445.50	0.00	(18,455.50)	0.00
*Total: Fringe Benefits	26,990.00	45,445.50	0.00	45,445.50	0.00	(18,455.50)	0.00
710 Travel	19,708.00	0.00	0.00	0.00	0.00	19,708.00	0.00
710100 Out-of-State Travel	0.00	17,040.30	0.00	17,040.30	0.00	(17,040.30)	0.00
*Total: Travel	19,708.00	17,040.30	0.00	17,040.30	0.00	2,667.70	0.00
740000 Cap Equipment	41,655.00	45,208.40	0.00	0.00	0.00	41,655.00	45,208.40
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	45,208.40	0.00	(45,208.40)	(45,208.40)
*Total: Equipment	41,655.00	45,208.40	0.00	45,208.40	0.00	(3,553.40)	0.00
711100 Supplies-General	0.00	50.00	0.00	0.00	0.00	0.00	50.00
7112 Research Supplies	3,000.00	4,201.43	0.00	0.00	0.00	3,000.00	4,201.43
711200 Research Supplies	0.00	163.00	0.00	2,936.17	0.00	(2,936.17)	(2,773.17)
714030 Postage-Express Mail	0.00	0.00	0.00	1,452.26	0.00	(1,452.26)	(1,452.26)
716100 Rentals & Leases-General	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
*Total: Supplies	3,000.00	4,414.43	0.00	4,414.43	0.00	(1,414.43)	0.00
**Total Direct Cost Expenditures	161,556.00	232,090.22	0.00	232,090.22	0.00	(70,534.22)	0.00
760300 F&A Expenditures	57,010.00	88,768.92	0.00	88,768.92	0.00	(31,758.92)	0.00
*Total: Indirect Costs	57,010.00	88,768.92	0.00	88,768.92	0.00	(31,758.92)	0.00
**Total Indirect Cost Expenditures	57,010.00	88,768.92	0.00	88,768.92	0.00	(31,758.92)	0.00
***Total Expenditures	218,566.00	320,859.14	0.00	320,859.14	0.00	(102,293.14)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	320,859.14	0.00	(320,859.14)	(320,859.14)
*Total: Sponsored Programs	0.00	0.00	0.00	320,859.14	0.00	(320,859.14)	(320,859.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC63 - Solar Orbiter-Post Del Support

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Revenue	0.00	0.00	0.00	320,859.14	0.00	(320,859.14)	(320,859.14)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC64 - SO-Structural Thermal Model

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	14,211.00	0.00	625.04	0.00	(625.04)	13,585.96
615NZ0 PAT Unallocated Budget (Bud Only)	18,414.04	(13,585.96)	0.00	0.00	0.00	18,414.04	(13,585.96)
*Total: Personnel	18,414.04	625.04	0.00	625.04	0.00	17,789.00	0.00
65YF10 Full Fringe Benefit Distr Expe	8,111.27	281.27	0.00	281.27	0.00	7,830.00	0.00
*Total: Fringe Benefits	8,111.27	281.27	0.00	281.27	0.00	7,830.00	0.00
740000 Cap Equipment	36,127.81	125,296.81	0.00	0.00	0.00	36,127.81	125,296.81
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	125,296.81	0.00	(125,296.81)	(125,296.81)
*Total: Equipment	36,127.81	125,296.81	0.00	125,296.81	0.00	(89,169.00)	0.00
7112 Research Supplies	98,492.80	98,492.80	0.00	0.00	0.00	98,492.80	98,492.80
711200 Research Supplies	0.00	(83,502.00)	0.00	14,299.31	0.00	(14,299.31)	(97,801.31)
714030 Postage-Express Mail	0.00	0.00	0.00	691.49	0.00	(691.49)	(691.49)
*Total: Supplies	98,492.80	14,990.80	0.00	14,990.80	0.00	83,502.00	0.00
**Total Direct Cost Expenditures	161,145.92	141,193.92	0.00	141,193.92	0.00	19,952.00	(0.00)
760300 F&A Expenditures	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
*Total: Indirect Costs	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
**Total Indirect Cost Expenditures	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
***Total Expenditures	217,337.56	148,665.56	0.00	148,665.56	0.00	68,672.00	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)
*Total: Sponsored Programs	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)
***Total Revenue	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NF59 - Solar Orbiter FRB-DS

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 07/01/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50%
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	692.59	0.00	(692.59)	(692.59)
615F10 PAT	0.00	0.00	0.00	23,603.66	0.00	(23,603.66)	(23,603.66)
615NZ0 PAT Unallocated Budget (Bud Only)	42,893.00	24,296.25	0.00	0.00	0.00	42,893.00	24,296.25
*Total: Personnel	42,893.00	24,296.25	0.00	24,296.25	0.00	18,596.75	0.00
65YF10 Full Fringe Benefit Distr Expe	16,514.00	9,166.56	0.00	9,166.56	0.00	7,347.44	0.00
*Total: Fringe Benefits	16,514.00	9,166.56	0.00	9,166.56	0.00	7,347.44	0.00
710 Travel	0.00	(4,508.29)	0.00	0.00	0.00	0.00	(4,508.29)
710100 Out-of-State Travel	0.00	4,508.29	0.00	4,508.29	0.00	(4,508.29)	0.00
*Total: Travel	0.00	0.00	0.00	4,508.29	0.00	(4,508.29)	(4,508.29)
740000 Cap Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
7112 Research Supplies	5,000.00	4,578.95	0.00	0.00	0.00	5,000.00	4,578.95
714030 Postage-Express Mail	0.00	0.00	0.00	70.66	0.00	(70.66)	(70.66)
*Total: Supplies	5,000.00	4,578.95	0.00	70.66	0.00	4,929.34	4,508.29
**Total Direct Cost Expenditures	69,407.00	38,041.76	0.00	38,041.76	0.00	31,365.24	(0.00)
760300 F&A Expenditures	30,593.00	18,069.86	0.00	18,069.86	0.00	12,523.14	0.00
*Total: Indirect Costs	30,593.00	18,069.86	0.00	18,069.86	0.00	12,523.14	0.00
**Total Indirect Cost Expenditures	30,593.00	18,069.86	0.00	18,069.86	0.00	12,523.14	0.00
***Total Expenditures	100,000.00	56,111.62	0.00	56,111.62	0.00	43,888.38	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56,111.62	0.00	(56,111.62)	(56,111.62)
*Total: Sponsored Programs	0.00	0.00	0.00	56,111.62	0.00	(56,111.62)	(56,111.62)
***Total Revenue	0.00	0.00	0.00	56,111.62	0.00	(56,111.62)	(56,111.62)

Grant: 14NE07 - Fund 2551 Voices for Health
 Fund: 14NE07 - Fund 2551 Voices for Health

Status: Closing - Manual Process
 FMGR: Broderick, John T

Type: Other

PI Name: Broderick, John T
 Sponsor: NH Voices for Health
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 10/29/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHF213 - Office of Academic Advising

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,628.14	0.00	(22,628.14)	(22,628.14)
*Total: Personnel	0.00	0.00	0.00	22,628.14	0.00	(22,628.14)	(22,628.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,788.44	0.00	(6,788.44)	(6,788.44)
*Total: Fringe Benefits	0.00	0.00	0.00	6,788.44	0.00	(6,788.44)	(6,788.44)
7600H2 Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	3,339.48	0.00	(3,339.48)	(3,339.48)
*Total: Other	0.00	0.00	0.00	3,339.48	0.00	(3,339.48)	(3,339.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	32,756.06	0.00	(32,756.06)	(32,756.06)
760300 F&A Expenditures	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
*Total: Indirect Costs	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
***Total Expenditures	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
***Total Revenue	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)

Grant: 14NE08 - Fund 2552 Oral Health
 Fund: 14NE08 - Fund 2552 Oral Health

Status: Closing - Manual Process Type: Other
 FMGR: Broderick, John T

PI Name: Broderick, John T
 Sponsor: Dennehy & Bouley
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 10/29/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHF213 - Office of Academic Advising

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: Other	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Expenditures	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 14NE09 - Fund 2553 HNH Fdtn-Medical
 Fund: 14NE09 - Fund 2553 HNH Fdtn-Medical

Status: Closing - Manual Process
 FMGR: Broderick, John T

Type: Other

PI Name: Broderick, John T
 Sponsor: NH Children's Health Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

Fund Information
 Effective Date: 10/29/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHF213 - Office of Academic Advising

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,786.42	0.00	(6,786.42)	(6,786.42)
*Total: Personnel	0.00	0.00	0.00	6,786.42	0.00	(6,786.42)	(6,786.42)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,035.93	0.00	(2,035.93)	(2,035.93)
*Total: Fringe Benefits	0.00	0.00	0.00	2,035.93	0.00	(2,035.93)	(2,035.93)
7600H2 Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	(1,994.10)	0.00	1,994.10	1,994.10
*Total: Other	0.00	0.00	0.00	(1,994.10)	0.00	1,994.10	1,994.10
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,828.25	0.00	(6,828.25)	(6,828.25)
760300 F&A Expenditures	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
*Total: Indirect Costs	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
***Total Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Closing - BSC/Dept Review
 FMGR: Greabe, John M

Type: Grant

PI Name: Greabe, John M
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UHA368 - Prof Dev-Vacant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Endowment/Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Revenue	0.00	0.00	1,988.06	83,824.99	0.00	(83,824.99)	(83,824.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Closing - BSC/Dept Review
 FMGR: Greabe, John M

Type: Grant

PI Name: Greabe, John M
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
713000 Printing & Copying-General	0.00	179.38	0.00	179.38	0.00	(179.38)	0.00
717200 Other Professional Services-General	0.00	1,020.21	0.00	1,020.21	0.00	(1,020.21)	0.00
719005 Business Meals-Group or Class Meals	0.00	251.37	0.00	251.37	0.00	(251.37)	0.00
*Total: Supplies	0.00	1,456.96	0.00	1,456.96	0.00	(1,456.96)	0.00
**Total Direct Cost Expenditures	0.00	1,456.96	0.00	1,456.96	0.00	(1,456.96)	0.00
***Total Expenditures	0.00	1,456.96	0.00	1,456.96	0.00	(1,456.96)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)	(1,456.96)
*Total: Sponsored Programs	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)	(1,456.96)
***Total Revenue	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)	(1,456.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Closing - BSC/Dept Review
 FMGR: Greabe, John M

Type: Grant

PI Name: Greabe, John M
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	08/10/2021	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531100	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Uniform Guidance	NO

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	74,018.35	708.74	499,565.97	0.00	(499,565.97)	(425,547.62)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	708.74	499,565.97	0.00	(499,565.97)	(499,565.97)
*Total: Sponsored Programs	0.00	0.00	708.74	499,565.97	0.00	(499,565.97)	(499,565.97)
***Total Revenue	0.00	0.00	708.74	499,565.97	0.00	(499,565.97)	(499,565.97)

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Closing - BSC/Dept Review
 FMGR: Greabe, John M

Type: Grant

PI Name: Greabe, John M
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UHD513 - UNHL Dean's Discretionary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719005 Business Meals-Group or Class Meals	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
*Total: Supplies	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
**Total Direct Cost Expenditures	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
***Total Expenditures	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
*Total: Sponsored Programs	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
***Total Revenue	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Closing - BSC/Dept Review
 FMGR: Greabe, John M

Type: Grant

PI Name: Greabe, John M
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

CFDA #: NONE

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UHG590 - Rudman Center Fundraising

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	3,524.90	0.00	3,524.90	0.00	(3,524.90)	0.00
614F10 Academic Administrator	0.00	18,175.30	0.00	18,175.30	0.00	(18,175.30)	0.00
617F10 Operating Staff	0.00	6,972.02	0.00	6,972.02	0.00	(6,972.02)	0.00
61CPHX Part Time Hourly	0.00	1,589.59	0.00	1,589.59	0.00	(1,589.59)	0.00
*Total: Personnel	0.00	30,261.81	0.00	30,261.81	0.00	(30,261.81)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	9,375.80	0.00	9,375.80	0.00	(9,375.80)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	133.53	0.00	133.53	0.00	(133.53)	0.00
*Total: Fringe Benefits	0.00	9,509.33	0.00	9,509.33	0.00	(9,509.33)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717234 Oth Prof Ser-Production Services	0.00	1,975.00	0.00	1,975.00	0.00	(1,975.00)	0.00
*Total: Supplies	0.00	1,975.00	0.00	1,975.00	0.00	(1,975.00)	0.00
**Total Direct Cost Expenditures	0.00	41,746.14	0.00	41,746.14	0.00	(41,746.14)	0.00
***Total Expenditures	0.00	41,746.14	0.00	41,746.14	0.00	(41,746.14)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41,746.14	0.00	(41,746.14)	(41,746.14)
*Total: Sponsored Programs	0.00	0.00	0.00	41,746.14	0.00	(41,746.14)	(41,746.14)
***Total Revenue	0.00	0.00	0.00	41,746.14	0.00	(41,746.14)	(41,746.14)

Grant: 14NE23 - Peterson Grant
 Fund: 15P170 - Program Income

Status: Closing - BSC/Dept Review
 FMGR: Greabe, John M

Type: Grant

PI Name: Greabe, John M
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

Fund Information
 Effective Date: 08/19/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UHA368 - Prof Dev-Vacant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	92,255.08	92,255.08	0.00	0.00	0.00	92,255.08	92,255.08
*Total: Supplies	92,255.08	92,255.08	0.00	0.00	0.00	92,255.08	92,255.08
722301 Other Financial Aid-Grad	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
*Total: Tuition	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
**Total Direct Cost Expenditures	92,255.08	92,255.08	0.00	33,500.00	0.00	58,755.08	58,755.08
***Total Expenditures	92,255.08	92,255.08	0.00	33,500.00	0.00	58,755.08	58,755.08
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	15,749.88	0.00	(15,749.88)	(15,749.88)
*Total: Transfers In	0.00	0.00	0.00	15,749.88	0.00	(15,749.88)	(15,749.88)
***Total Revenue	0.00	0.00	0.00	15,749.88	0.00	(15,749.88)	(15,749.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE23 - Peterson Grant
 Fund: 15P170 - Program Income

Status: Closing - BSC/Dept Review
 FMGR: Greabe, John M

Type: Grant

PI Name: Greabe, John M
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

Fund Information
 Effective Date: 08/19/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61SNSH Student Labor	0.00	0.00	0.00	4,156.25	0.00	(4,156.25)	(4,156.25)
61SNWS College Work Study	0.00	0.00	0.00	2,427.86	0.00	(2,427.86)	(2,427.86)
*Total: Personnel	0.00	0.00	0.00	6,589.11	0.00	(6,589.11)	(6,589.11)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	401.76	0.00	(401.76)	(401.76)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	490.35	0.00	(490.35)	(490.35)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	356.60	0.00	(356.60)	(356.60)
*Total: Travel	0.00	0.00	0.00	1,248.71	0.00	(1,248.71)	(1,248.71)
711100 Supplies-General	0.00	0.00	0.00	71.96	0.00	(71.96)	(71.96)
711152 Supplies-Awards & Displays	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714000 Postage-General	0.00	0.00	0.00	141.30	0.00	(141.30)	(141.30)
717200 Other Professional Services-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	39.88	0.00	(39.88)	(39.88)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	2,220.00	0.00	(2,220.00)	(2,220.00)
*Total: Supplies	0.00	0.00	0.00	5,273.14	0.00	(5,273.14)	(5,273.14)
722301 Other Financial Aid-Grad	0.00	0.00	0.00	14,548.41	0.00	(14,548.41)	(14,548.41)
*Total: Tuition	0.00	0.00	0.00	14,548.41	0.00	(14,548.41)	(14,548.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	27,659.37	0.00	(27,659.37)	(27,659.37)
***Total Expenditures	0.00	0.00	0.00	27,659.37	0.00	(27,659.37)	(27,659.37)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	76,505.20	0.00	(76,505.20)	(76,505.20)
*Total: Transfers In	0.00	0.00	0.00	76,505.20	0.00	(76,505.20)	(76,505.20)
***Total Revenue	0.00	0.00	0.00	76,505.20	0.00	(76,505.20)	(76,505.20)

Grant: 14NG93 - NATSAP FY17-19
 Fund: 14NG93 - NATSAP FY17-19

Status: Active
 FMGR: Gass, Michael A

Type: Grant

PI Name:	Gass, Michael A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Assn Therapeutic Schools & Programs	Effective Date:	07/01/2016	Approved For Preaward	NO
Sponsor ID:	14NG93	Term Date:		Budget Controls	STDBUD
CFDA #:		Expend End Date:		Equipment Vesting	USNH
Resp Org:	UFKINE	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/16 - 6/30/23			Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	105,843.19	0.00	(105,843.19)	(105,843.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	115,962.00	115,962.00	0.00	0.00	0.00	115,962.00	115,962.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	19,290.00	19,290.00	0.00	0.00	0.00	19,290.00	19,290.00
*Total: Personnel	143,252.00	143,252.00	0.00	105,843.19	0.00	37,408.81	37,408.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,520.43	0.00	(8,520.43)	(8,520.43)
65YF10 Full Fringe Benefit Distr Expe	11,133.00	11,133.00	0.00	0.00	0.00	11,133.00	11,133.00
*Total: Fringe Benefits	11,133.00	11,133.00	0.00	8,520.43	0.00	2,612.57	2,612.57
710 Travel	21,010.00	20,420.12	0.00	0.00	0.00	21,010.00	20,420.12
710100 Out-of-State Travel	0.00	589.88	0.00	589.88	0.00	(589.88)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	24.63	0.00	(24.63)	(24.63)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	593.92	0.00	(593.92)	(593.92)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	381.18	0.00	(381.18)	(381.18)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,623.38	0.00	(1,623.38)	(1,623.38)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	136.80	0.00	(136.80)	(136.80)
*Total: Travel	21,010.00	21,010.00	0.00	3,349.79	0.00	17,660.21	17,660.21
7112 Research Supplies	1,128.00	1,128.00	0.00	0.00	0.00	1,128.00	1,128.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: Supplies	1,128.00	1,128.00	0.00	10,500.00	0.00	(9,372.00)	(9,372.00)
**Total Direct Cost Expenditures	176,523.00	176,523.00	0.00	128,213.41	0.00	48,309.59	48,309.59
760300 F&A Expenditures	26,477.00	26,477.00	0.00	19,232.05	0.00	7,244.95	7,244.95
*Total: Indirect Costs	26,477.00	26,477.00	0.00	19,232.05	0.00	7,244.95	7,244.95
**Total Indirect Cost Expenditures	26,477.00	26,477.00	0.00	19,232.05	0.00	7,244.95	7,244.95
***Total Expenditures	203,000.00	203,000.00	0.00	147,445.46	0.00	55,554.54	55,554.54

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG93 - NATSAP FY17-19
 Fund: 14NG93 - NATSAP FY17-19

Status: Active
 Type: Grant
 FMGR: Gass, Michael A

PI Name:	Gass, Michael A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Assn Therapeutic Schools & Programs	Effective Date:	07/01/2016	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NG93	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	147,445.46	0.00	(147,445.46)	(147,445.46)
*Total: Sponsored Programs	0.00	0.00	0.00	147,445.46	0.00	(147,445.46)	(147,445.46)
***Total Revenue	0.00	0.00	0.00	147,445.46	0.00	(147,445.46)	(147,445.46)

Grant: 14NH17 - NERACOOS: IOOS
 Fund: 14NH17 - NERACOOS: IOOS

Status: Closing - BSC/Dept Review
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A008-004
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 6/1/16 - 11/30/22

CFDA #: 11.012

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	125,241.30	0.00	(125,241.30)	(125,241.30)
611F60 Faculty NTT Research	0.00	0.00	785.17	178,825.53	0.00	(178,825.53)	(178,825.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	346,745.00	361,066.00	0.00	0.00	0.00	346,745.00	361,066.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	16,500.03	0.00	(16,500.03)	(16,500.03)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	16,501.00	0.00	0.00	0.00	0.00	16,501.00
615F10 PAT	0.00	0.00	9,733.50	446,532.94	0.00	(446,532.94)	(446,532.94)
615NZ0 PAT Unallocated Budget (Bud Only)	425,475.00	383,535.00	0.00	0.00	0.00	425,475.00	383,535.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	23.61	0.00	(23.61)	(23.61)
617F10 Operating Staff	0.00	0.00	0.00	3,894.42	0.00	(3,894.42)	(3,894.42)
61CBHO Part Time - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61CPHX Part Time Hourly	0.00	7,525.00	0.00	20,526.39	0.00	(20,526.39)	(13,001.39)
61SNSH Student Labor	0.00	0.00	0.00	12,042.32	0.00	(12,042.32)	(12,042.32)
61SNWS College Work Study	0.00	0.00	0.00	2,787.87	0.00	(2,787.87)	(2,787.87)
61SNZ0 Student Labor Unallocated(Bud Only)	6,094.00	24,008.00	0.00	0.00	0.00	6,094.00	24,008.00
*Total: Personnel	778,314.00	792,635.00	10,518.67	806,391.29	0.00	(28,077.29)	(13,756.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11,427.45	0.00	(11,427.45)	(11,427.45)
65YF10 Full Fringe Benefit Distr Expe	308,812.00	278,882.00	3,755.17	258,757.56	0.00	50,054.44	20,124.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,650.63	0.00	(1,650.63)	(1,650.63)
*Total: Fringe Benefits	308,812.00	278,882.00	3,755.17	271,835.64	0.00	36,976.36	7,046.36
710 Travel	22,790.00	12,066.25	0.00	0.00	0.00	22,790.00	12,066.25
710000 In-State Travel	0.00	365.97	0.00	365.97	0.00	(365.97)	0.00
710100 Out-of-State Travel	0.00	9,395.21	0.00	9,395.21	0.00	(9,395.21)	0.00
710200 Foreign Travel	0.00	719.37	0.00	719.37	0.00	(719.37)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	243.20	0.00	243.20	0.00	(243.20)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,204.05	0.00	(1,204.05)	(1,204.05)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,712.41	0.00	(5,712.41)	(5,712.41)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
710F00 Foreign Travel	0.00	0.00	0.00	869.20	0.00	(869.20)	(869.20)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	291.88	0.00	(291.88)	(291.88)

Grant: 14NH17 - NERACOOS: IOOS
 Fund: 14NH17 - NERACOOS: IOOS

Status: Closing - BSC/Dept Review
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A008-004
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 6/1/16 - 11/30/22

CFDA #: 11.012

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Travel	22,790.00	22,790.00	0.00	19,621.29	0.00	3,168.71	3,168.71
740000 Cap Equipment	101,705.00	240,713.00	0.00	238,738.99	0.00	(137,033.99)	1,974.01
*Total: Equipment	101,705.00	240,713.00	0.00	238,738.99	0.00	(137,033.99)	1,974.01
711100 Supplies-General	0.00	0.00	0.00	59.54	0.00	(59.54)	(59.54)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	181.10	0.00	(181.10)	(181.10)
711190 Publications cost	0.00	0.00	0.00	1,933.80	0.00	(1,933.80)	(1,933.80)
7112 Research Supplies	245,722.00	145,848.00	0.00	0.00	0.00	245,722.00	145,848.00
711200 Research Supplies	0.00	0.00	0.00	60,472.40	0.00	(60,472.40)	(60,472.40)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,515.00	0.00	(1,515.00)	(1,515.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8,219.62	0.00	(8,219.62)	(8,219.62)
714030 Postage-Express Mail	0.00	0.00	0.00	83.31	0.00	(83.31)	(83.31)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,994.50	0.00	(5,994.50)	(5,994.50)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	30,173.17	0.00	(30,173.17)	(30,173.17)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	3,095.00	0.00	(3,095.00)	(3,095.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	16.57	0.00	(16.57)	(16.57)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,163.38	0.00	(2,163.38)	(2,163.38)
717200 Other Professional Services-General	0.00	0.00	0.00	31,946.25	0.00	(31,946.25)	(31,946.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	31,250.00	31,250.00	0.00	0.00	0.00	31,250.00	31,250.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,070.33	0.00	(1,070.33)	(1,070.33)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	62.00	0.00	(62.00)	(62.00)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	691.30	0.00	(691.30)	(691.30)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	65.41	0.00	(65.41)	(65.41)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	1,060.13	0.00	(1,060.13)	(1,060.13)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	24,032.32	0.00	(24,032.32)	(24,032.32)
*Total: Supplies	276,972.00	177,098.00	0.00	172,895.13	0.00	104,076.87	4,202.87
730000 Subcontracts	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
730002 Subcontracts 02	0.00	0.00	0.00	31,999.95	0.00	(31,999.95)	(31,999.95)
*Total: Contractual	32,000.00	32,000.00	0.00	31,999.95	0.00	0.05	0.05
76O000 Internal Allocations - Charges	0.00	0.00	0.00	2,666.00	0.00	(2,666.00)	(2,666.00)

Grant: 14NH17 - NERACOOS: IOOS
 Fund: 14NH17 - NERACOOS: IOOS

Status: Closing - BSC/Dept Review
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A008-004
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 6/1/16 - 11/30/22

CFDA #: 11.012

Fund Information
 Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	0.00	0.00	2,666.00	0.00	(2,666.00)	(2,666.00)
**Total Direct Cost Expenditures	1,520,593.00	1,544,118.00	14,273.84	1,544,148.29	0.00	(23,555.29)	(30.29)
760300 F&A Expenditures	360,586.00	337,061.00	3,711.19	337,586.29	0.00	22,999.71	(525.29)
*Total: Indirect Costs	360,586.00	337,061.00	3,711.19	337,586.29	0.00	22,999.71	(525.29)
**Total Indirect Cost Expenditures	360,586.00	337,061.00	3,711.19	337,586.29	0.00	22,999.71	(525.29)
***Total Expenditures	1,881,179.00	1,881,179.00	17,985.03	1,881,734.58	0.00	(555.58)	(555.58)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	17,985.03	1,881,734.58	0.00	(1,881,734.58)	(1,881,734.58)
*Total: Sponsored Programs	0.00	0.00	17,985.03	1,881,734.58	0.00	(1,881,734.58)	(1,881,734.58)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	17,985.03	1,881,734.58	0.00	(1,881,734.58)	(1,881,734.58)

Grant: 14NH24 - LTER-Plum Island Ecosystems
 Fund: 14NH24 - LTER-Plum Island Ecosystems

Status: Closing - Final Financial Rev
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Marine Biological Laboratory	Effective Date:	12/20/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	52681	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,282.04	0.00	(10,282.04)	(10,282.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,161.00	13,161.00	0.00	0.00	0.00	13,161.00	13,161.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	74,557.28	0.00	(74,557.28)	(74,557.28)
613N30 Graduate Research Assistant	0.00	0.00	0.00	122,392.73	0.00	(122,392.73)	(122,392.73)
613NZ0 Grad Unallocated Budget (Bud Only)	160,034.00	160,034.00	0.00	0.00	0.00	160,034.00	160,034.00
615F10 PAT	0.00	0.00	0.00	12,194.43	0.00	(12,194.43)	(12,194.43)
*Total: Personnel	173,195.00	173,195.00	0.00	219,426.48	0.00	(46,231.48)	(46,231.48)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,842.32	0.00	(6,842.32)	(6,842.32)
65YF10 Full Fringe Benefit Distr Expe	6,079.00	6,079.00	0.00	4,865.58	0.00	1,213.42	1,213.42
*Total: Fringe Benefits	6,079.00	6,079.00	0.00	11,707.90	0.00	(5,628.90)	(5,628.90)
710 Travel	12,000.00	8,588.63	0.00	0.00	0.00	12,000.00	8,588.63
710100 Out-of-State Travel	0.00	191.25	0.00	191.25	0.00	(191.25)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
710400 Student or Non-Emp Travel	0.00	3,220.12	0.00	3,220.12	0.00	(3,220.12)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,976.87	0.00	(1,976.87)	(1,976.87)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
*Total: Travel	12,000.00	12,000.00	0.00	6,748.24	0.00	5,251.76	5,251.76
711190 Publications cost	0.00	0.00	0.00	2,441.13	0.00	(2,441.13)	(2,441.13)
7112 Research Supplies	26,427.00	26,427.00	0.00	0.00	0.00	26,427.00	26,427.00
711200 Research Supplies	0.00	0.00	0.00	3,100.34	0.00	(3,100.34)	(3,100.34)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	18.91	0.00	(18.91)	(18.91)
714030 Postage-Express Mail	0.00	0.00	0.00	16.87	0.00	(16.87)	(16.87)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	58.99	0.00	(58.99)	(58.99)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	105.73	0.00	(105.73)	(105.73)
717200 Other Professional Services-General	0.00	0.00	0.00	4,419.00	0.00	(4,419.00)	(4,419.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	17.25	0.00	(17.25)	(17.25)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	5,336.26	0.00	(5,336.26)	(5,336.26)

Grant: 14NH24 - LTER-Plum Island Ecosystems
 Fund: 14NH24 - LTER-Plum Island Ecosystems

Status: Closing - Final Financial Rev
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Marine Biological Laboratory	Effective Date:	12/20/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	52681	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	26,427.00	26,427.00	0.00	15,609.48	0.00	10,817.52	10,817.52
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,058.00	0.00	(11,058.00)	(11,058.00)
7211 Assistantships	18,072.00	18,072.00	0.00	0.00	0.00	18,072.00	18,072.00
721100 Assistantships	79,634.00	79,634.00	0.00	0.00	0.00	79,634.00	79,634.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	32,875.00	0.00	(32,875.00)	(32,875.00)
*Total: Tuition	97,706.00	97,706.00	0.00	43,933.00	0.00	53,773.00	53,773.00
**Total Direct Cost Expenditures	315,407.00	315,407.00	0.00	297,425.10	0.00	17,981.90	17,981.90
760300 F&A Expenditures	109,491.00	109,491.00	0.00	127,472.90	0.00	(17,981.90)	(17,981.90)
*Total: Indirect Costs	109,491.00	109,491.00	0.00	127,472.90	0.00	(17,981.90)	(17,981.90)
**Total Indirect Cost Expenditures	109,491.00	109,491.00	0.00	127,472.90	0.00	(17,981.90)	(17,981.90)
***Total Expenditures	424,898.00	424,898.00	0.00	424,898.00	0.00	0.00	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	424,898.00	0.00	(424,898.00)	(424,898.00)
*Total: Sponsored Programs	0.00	0.00	0.00	424,898.00	0.00	(424,898.00)	(424,898.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	424,898.00	0.00	(424,898.00)	(424,898.00)

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH66 - LTER: Hubbard Brook Exp Forest

Status: Active

Type: Grant

FMGR: Martin, Mary E

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	03/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	3340-200201866	CFDA #:	47.074	Term Date:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/17 - 2/29/24	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,565.05	0.00	(41,565.05)	(41,565.05)
611F60 Faculty NTT Research	0.00	0.00	8,630.86	240,714.50	38,740.64	(279,455.14)	(279,455.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	342,790.00	342,790.00	0.00	0.00	0.00	342,790.00	342,790.00
615NZ0 PAT Unallocated Budget (Bud Only)	68,558.00	68,558.00	0.00	0.00	0.00	68,558.00	68,558.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,891.75	0.00	(8,891.75)	(8,891.75)
*Total: Personnel	411,348.00	411,348.00	8,630.86	291,171.30	38,740.64	81,436.06	81,436.06
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,365.14	0.00	(3,365.14)	(3,365.14)
65YF10 Full Fringe Benefit Distr Expe	164,130.00	164,130.00	3,081.21	99,892.84	13,830.41	50,406.75	50,406.75
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	721.78	0.00	(721.78)	(721.78)
*Total: Fringe Benefits	164,130.00	164,130.00	3,081.21	103,979.76	13,830.41	46,319.83	46,319.83
710 Travel	12,000.00	11,848.64	0.00	0.00	0.00	12,000.00	11,848.64
710100 Out-of-State Travel	0.00	151.36	0.00	151.36	0.00	(151.36)	0.00
*Total: Travel	12,000.00	12,000.00	0.00	151.36	0.00	11,848.64	11,848.64
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
7112 Research Supplies	17,286.00	17,286.00	0.00	0.00	0.00	17,286.00	17,286.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	39.98	0.00	(39.98)	(39.98)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,768.20	0.00	(3,768.20)	(3,768.20)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	17,286.00	17,286.00	0.00	4,343.18	0.00	12,942.82	12,942.82
**Total Direct Cost Expenditures	604,764.00	604,764.00	11,712.07	399,645.60	52,571.05	152,547.35	152,547.35
760300 F&A Expenditures	157,236.00	157,236.00	3,045.14	103,907.63	0.00	53,328.37	53,328.37
*Total: Indirect Costs	157,236.00	157,236.00	3,045.14	103,907.63	0.00	53,328.37	53,328.37
**Total Indirect Cost Expenditures	157,236.00	157,236.00	3,045.14	103,907.63	0.00	53,328.37	53,328.37
***Total Expenditures	762,000.00	762,000.00	14,757.21	503,553.23	52,571.05	205,875.72	205,875.72

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH66 - LTER: Hubbard Brook Exp Forest

Status: Active

Type: Grant

FMGR: Martin, Mary E

PI Name: Martin, Mary E
 Sponsor: Cary Institute of Ecosystem Studies
 Sponsor ID: 3340-200201866 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/1/17 - 2/29/24

Fund Information

Effective Date: 03/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	14,757.21	503,553.23	0.00	(503,553.23)	(503,553.23)
*Total: Sponsored Programs	0.00	0.00	14,757.21	503,553.23	0.00	(503,553.23)	(503,553.23)
***Total Revenue	0.00	0.00	14,757.21	503,553.23	0.00	(503,553.23)	(503,553.23)

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH67 - Modeling and Remote Sensing

Status: Active
 FMGR: Ollinger, Scott V
 Type: Grant

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	06/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	3340-200201866	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/17 - 2/29/24	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	43,998.00	43,998.00	0.00	0.00	0.00	43,998.00	43,998.00
615F10 PAT	0.00	0.00	2,231.86	29,712.53	480.78	(30,193.31)	(30,193.31)
615NZ0 PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Personnel	49,998.00	49,998.00	2,231.86	29,712.53	480.78	19,804.69	19,804.69
65YF10 Full Fringe Benefit Distr Expe	17,556.00	17,556.00	796.78	11,927.00	171.64	5,457.36	5,457.36
*Total: Fringe Benefits	17,556.00	17,556.00	796.78	11,927.00	171.64	5,457.36	5,457.36
710 Travel	4,280.00	3,626.98	0.00	0.00	0.00	4,280.00	3,626.98
710100 Out-of-State Travel	0.00	653.02	0.00	653.02	0.00	(653.02)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	462.58	0.00	(462.58)	(462.58)
*Total: Travel	4,280.00	4,280.00	0.00	1,196.60	0.00	3,083.40	3,083.40
711200 Research Supplies	0.00	0.00	0.00	456.75	0.00	(456.75)	(456.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.25	0.00	(53.25)	(53.25)
*Total: Supplies	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
**Total Direct Cost Expenditures	71,834.00	71,834.00	3,028.64	43,346.13	652.42	27,835.45	27,835.45
760300 F&A Expenditures	36,166.00	36,166.00	1,529.46	21,889.72	0.00	14,276.28	14,276.28
*Total: Indirect Costs	36,166.00	36,166.00	1,529.46	21,889.72	0.00	14,276.28	14,276.28
**Total Indirect Cost Expenditures	36,166.00	36,166.00	1,529.46	21,889.72	0.00	14,276.28	14,276.28
***Total Expenditures	108,000.00	108,000.00	4,558.10	65,235.85	652.42	42,111.73	42,111.73
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,558.10	65,235.85	0.00	(65,235.85)	(65,235.85)
*Total: Sponsored Programs	0.00	0.00	4,558.10	65,235.85	0.00	(65,235.85)	(65,235.85)
***Total Revenue	0.00	0.00	4,558.10	65,235.85	0.00	(65,235.85)	(65,235.85)

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH68 - DroughNet

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	03/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	3340-200201866	CFDA #:	47.074	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/17 - 2/29/24	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,694.72	0.00	(10,694.72)	(10,694.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,190.00	17,190.00	0.00	0.00	0.00	17,190.00	17,190.00
615F10 PAT	0.00	0.00	0.00	25,274.78	0.00	(25,274.78)	(25,274.78)
615NZ0 PAT Unallocated Budget (Bud Only)	17,190.00	17,190.00	0.00	0.00	0.00	17,190.00	17,190.00
61CPHX Part Time Hourly	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
61SNSH Student Labor	0.00	0.00	180.00	3,300.50	0.00	(3,300.50)	(3,300.50)
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Personnel	43,380.00	43,380.00	180.00	39,922.50	0.00	3,457.50	3,457.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	856.16	0.00	(856.16)	(856.16)
65YF10 Full Fringe Benefit Distr Expe	13,716.00	13,716.00	0.00	10,043.71	0.00	3,672.29	3,672.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.85	0.00	(52.85)	(52.85)
*Total: Fringe Benefits	13,716.00	13,716.00	0.00	10,952.72	0.00	2,763.28	2,763.28
710 Travel	5,755.00	4,692.14	0.00	0.00	0.00	5,755.00	4,692.14
710000 In-State Travel	0.00	943.02	0.00	943.02	0.00	(943.02)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	119.84	0.00	119.84	0.00	(119.84)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,257.10	0.00	(2,257.10)	(2,257.10)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	99.46	0.00	(99.46)	(99.46)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	154.48	0.00	(154.48)	(154.48)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	619.34	0.00	(619.34)	(619.34)
*Total: Travel	5,755.00	5,755.00	0.00	5,011.24	0.00	743.76	743.76
7112 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200 Research Supplies	0.00	0.00	846.39	9,896.29	0.00	(9,896.29)	(9,896.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	36.47	0.00	(36.47)	(36.47)
714030 Postage-Express Mail	0.00	0.00	0.00	108.81	0.00	(108.81)	(108.81)
717200 Other Professional Services-General	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH68 - DroughNet

Status: Active

Type: Grant

FMGR: Asbjornsen, Heidi

PI Name: Martin, Mary E
 Sponsor: Cary Institute of Ecosystem Studies
 Sponsor ID: 3340-200201866 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/1/17 - 2/29/24

Fund Information

Effective Date: 03/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	9,000.00	9,000.00	1,846.39	11,184.07	0.00	(2,184.07)	(2,184.07)
**Total Direct Cost Expenditures	71,851.00	71,851.00	2,026.39	67,070.53	0.00	4,780.47	4,780.47
760300 F&A Expenditures	36,149.00	36,149.00	1,023.33	33,783.68	0.00	2,365.32	2,365.32
*Total: Indirect Costs	36,149.00	36,149.00	1,023.33	33,783.68	0.00	2,365.32	2,365.32
**Total Indirect Cost Expenditures	36,149.00	36,149.00	1,023.33	33,783.68	0.00	2,365.32	2,365.32
***Total Expenditures	108,000.00	108,000.00	3,049.72	100,854.21	0.00	7,145.79	7,145.79
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,049.72	100,854.21	0.00	(100,854.21)	(100,854.21)
*Total: Sponsored Programs	0.00	0.00	3,049.72	100,854.21	0.00	(100,854.21)	(100,854.21)
***Total Revenue	0.00	0.00	3,049.72	100,854.21	0.00	(100,854.21)	(100,854.21)

Grant: 14NI42 - Investing in Our Future
 Fund: 14NI42 - Investing in Our Future

Status: Active
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Rehan, Sandra M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Foundation Food Agriculture Research	Effective Date:	05/10/2019	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	549038	Term Date:		IDC Rate Code:	ID11P1	11.10%	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	11.1	Equipment Vesting	USNH
Resp Org:	UBBIOL	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/22/18 - 1/21/23						Uniform Guidance	NO

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,126.00	0.00	(19,126.00)	(19,126.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	(218,133.00)	(218,133.00)	0.00	0.00	0.00	(218,133.00)	(218,133.00)
611Q90 Post Doc	265,457.00	265,457.00	0.00	65,167.39	0.00	200,289.61	200,289.61
61SNHO Student Labor - Overtime	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
61SNSH Student Labor	0.00	0.00	0.00	16,415.50	0.00	(16,415.50)	(16,415.50)
61SNWS College Work Study	0.00	0.00	0.00	526.25	0.00	(526.25)	(526.25)
61SNZ0 Student Labor Unallocated(Bud Only)	43,200.00	43,200.00	0.00	0.00	0.00	43,200.00	43,200.00
*Total: Personnel	90,524.00	90,524.00	0.00	101,241.39	0.00	(10,717.39)	(10,717.39)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,572.76	0.00	(1,572.76)	(1,572.76)
65YF10 Full Fringe Benefit Distr Expe	76,322.00	76,322.00	0.00	0.00	0.00	76,322.00	76,322.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	15,811.65	0.00	(15,811.65)	(15,811.65)
*Total: Fringe Benefits	76,322.00	76,322.00	0.00	17,384.41	0.00	58,937.59	58,937.59
710 Travel	2,000.00	1,351.54	0.00	0.00	0.00	2,000.00	1,351.54
710000 In-State Travel	0.00	648.46	0.00	648.46	0.00	(648.46)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	861.00	0.00	(861.00)	(861.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	291.88	0.00	(291.88)	(291.88)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
710F00 Foreign Travel	0.00	0.00	0.00	3,200.35	0.00	(3,200.35)	(3,200.35)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	19.50	0.00	(19.50)	(19.50)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,739.57	0.00	(1,739.57)	(1,739.57)
*Total: Travel	2,000.00	2,000.00	0.00	6,825.76	0.00	(4,825.76)	(4,825.76)
7112 Research Supplies	31,750.00	31,750.00	0.00	0.00	0.00	31,750.00	31,750.00
711200 Research Supplies	0.00	0.00	0.00	4,635.96	0.00	(4,635.96)	(4,635.96)
713000 Printing & Copying-General	0.00	0.00	0.00	19,221.02	0.00	(19,221.02)	(19,221.02)
714030 Postage-Express Mail	0.00	0.00	0.00	448.36	0.00	(448.36)	(448.36)
717200 Other Professional Services-General	0.00	0.00	0.00	26,910.00	4,734.00	(31,644.00)	(31,644.00)
*Total: Supplies	31,750.00	31,750.00	0.00	51,215.34	4,734.00	(24,199.34)	(24,199.34)
7300 Subcontracts	177,000.00	177,000.00	0.00	0.00	0.00	177,000.00	177,000.00
730001 Subcontracts 01	0.00	0.00	0.00	116,000.00	61,000.00	(177,000.00)	(177,000.00)
*Total: Contractual	177,000.00	177,000.00	0.00	116,000.00	61,000.00	0.00	0.00

Grant: 14NI42 - Investing in Our Future
 Fund: 14NI42 - Investing in Our Future

Status: Active
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Rehan, Sandra M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Foundation Food Agriculture Research	Effective Date:	05/10/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	549038	Term Date:		IDC Rate Code:	ID11P1	Budget Controls	DOC
Resp Org:	UBBIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/22/18 - 1/21/23	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	377,596.00	377,596.00	0.00	292,666.90	65,734.00	19,195.10	19,195.10
760300 F&A Expenditures	41,950.00	41,950.00	0.00	32,486.11	0.00	9,463.89	9,463.89
*Total: Indirect Costs	41,950.00	41,950.00	0.00	32,486.11	0.00	9,463.89	9,463.89
**Total Indirect Cost Expenditures	41,950.00	41,950.00	0.00	32,486.11	0.00	9,463.89	9,463.89
***Total Expenditures	419,546.00	419,546.00	0.00	325,153.01	65,734.00	28,658.99	28,658.99
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	325,153.01	0.00	(325,153.01)	(325,153.01)
*Total: Sponsored Programs	0.00	0.00	0.00	325,153.01	0.00	(325,153.01)	(325,153.01)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	325,153.01	0.00	(325,153.01)	(325,153.01)

Grant: 14NI42 - Investing in Our Future
 Fund: 15CB41 - Investing in Our Future - CS

Status: Active
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Rehan, Sandra M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Foundation Food Agriculture Research	Effective Date:	05/10/2019	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	549038	Term Date:		IDC Rate Code:	I11P11	11.11%	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	14ZCLR	11.11	Equipment Vesting	USNH
Resp Org:	UBBIOL	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/22/18 - 1/21/23						Uniform Guidance	NO

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,669.95	0.00	(24,669.95)	(24,669.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	(8,202.00)	(8,202.00)	0.00	0.00	0.00	(8,202.00)	(8,202.00)
615F10 PAT	0.00	0.00	1,806.92	244,728.34	2,082.74	(246,811.08)	(246,811.08)
615NZ0 PAT Unallocated Budget (Bud Only)	219,002.00	219,002.00	0.00	0.00	0.00	219,002.00	219,002.00
61SNZ0 Student Labor Unallocated(Bud Only)	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
*Total: Personnel	251,800.00	251,800.00	1,806.92	269,398.29	2,082.74	(19,681.03)	(19,681.03)
65YF10 Full Fringe Benefit Distr Expe	133,147.00	133,147.00	645.02	112,722.06	743.54	19,681.40	19,681.40
*Total: Fringe Benefits	133,147.00	133,147.00	645.02	112,722.06	743.54	19,681.40	19,681.40
7112 Research Supplies	(10,922.00)	(10,922.00)	0.00	0.00	0.00	(10,922.00)	(10,922.00)
*Total: Supplies	(10,922.00)	(10,922.00)	0.00	0.00	0.00	(10,922.00)	(10,922.00)
**Total Direct Cost Expenditures	374,025.00	374,025.00	2,451.94	382,120.35	2,826.28	(10,921.63)	(10,921.63)
760300 F&A Expenditures	53,689.00	53,689.00	272.41	42,453.83	0.00	11,235.17	11,235.17
*Total: Indirect Costs	53,689.00	53,689.00	272.41	42,453.83	0.00	11,235.17	11,235.17
**Total Indirect Cost Expenditures	53,689.00	53,689.00	272.41	42,453.83	0.00	11,235.17	11,235.17
***Total Expenditures	427,714.00	427,714.00	2,724.35	424,574.18	2,826.28	313.54	313.54
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	123,868.89	0.00	(123,868.89)	(123,868.89)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	272.41	42,296.83	0.00	(42,296.83)	(42,296.83)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	184,791.94	0.00	(184,791.94)	(184,791.94)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	76,856.03	0.00	(76,856.03)	(76,856.03)
*Total: Transfers In	0.00	0.00	272.41	427,813.69	0.00	(427,813.69)	(427,813.69)
***Total Revenue	0.00	0.00	272.41	427,813.69	0.00	(427,813.69)	(427,813.69)

Grant: 14NI42 - Investing in Our Future
 Fund: 15P230 - Program Income

Status: Active
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Rehan, Sandra M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Foundation Food Agriculture Research	Effective Date:	05/10/2019	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	549038	Term Date:		IDC Rate Code:	ID11P1	11.10%	Budget Controls	DOC	
Resp Org:	UBBIOL	CFDA #:	NONE	Expend End Date:	IDC Dist From Code:	UNHDST	11.1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/22/18 - 1/21/23	Rev Account:		Fund Type Level 2	P1			Idc Waiver	NO
								Uniform Guidance	NO

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,658.84	1,658.84	0.00	0.00	0.00	1,658.84	1,658.84
*Total: Supplies	1,658.84	1,658.84	0.00	0.00	0.00	1,658.84	1,658.84
**Total Direct Cost Expenditures	1,658.84	1,658.84	0.00	0.00	0.00	1,658.84	1,658.84
760300 F&A Expenditures	183.45	183.45	0.00	0.00	0.00	183.45	183.45
*Total: Indirect Costs	183.45	183.45	0.00	0.00	0.00	183.45	183.45
**Total Indirect Cost Expenditures	183.45	183.45	0.00	0.00	0.00	183.45	183.45
***Total Expenditures	1,842.29	1,842.29	0.00	0.00	0.00	1,842.29	1,842.29
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,842.29	0.00	(1,842.29)	(1,842.29)
*Total: Transfers In	0.00	0.00	0.00	1,842.29	0.00	(1,842.29)	(1,842.29)
***Total Revenue	0.00	0.00	0.00	1,842.29	0.00	(1,842.29)	(1,842.29)

Grant: 14NI69 - Summer Boot Camps Status: Active Type: Grant
 Fund: 14NI69 - Summer Boot Camps FMGR: Trzaskoma, Stephen Michael

PI Name:	Trzaskoma, Stephen Michael	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	01/14/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	170904873	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCHCTR	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/18 - 9/30/23				Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,594.01	0.00	(8,594.01)	(8,594.01)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	12,285.84	0.00	(12,285.84)	(12,285.84)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	6,000.52	0.00	(6,000.52)	(6,000.52)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,795.00	0.00	(12,795.00)	(12,795.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
615F10 PAT	0.00	0.00	0.00	2,966.51	0.00	(2,966.51)	(2,966.51)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	1,331.25	0.00	(1,331.25)	(1,331.25)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,018.00	0.00	(4,018.00)	(4,018.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
61SNSH Student Labor	0.00	0.00	0.00	4,648.00	0.00	(4,648.00)	(4,648.00)
*Total: Personnel	14,000.00	14,000.00	0.00	62,926.63	0.00	(48,926.63)	(48,926.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,803.47	0.00	(2,803.47)	(2,803.47)
65YF10 Full Fringe Benefit Distr Expe	5,928.00	5,928.00	0.00	5,869.94	0.00	58.06	58.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	479.42	0.00	(479.42)	(479.42)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: Fringe Benefits	5,928.00	5,928.00	0.00	9,320.83	0.00	(3,392.83)	(3,392.83)
710 Travel	153,472.00	153,472.00	0.00	0.00	0.00	153,472.00	153,472.00
710D00 Domestic Travel NH	0.00	0.00	0.00	835.87	0.00	(835.87)	(835.87)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	262.47	0.00	(262.47)	(262.47)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,471.57	0.00	(3,471.57)	(3,471.57)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	623.32	0.00	(623.32)	(623.32)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	31,105.28	0.00	(31,105.28)	(31,105.28)
710Z00 Travel-Other	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)

Grant: 14NI69 - Summer Boot Camps Status: Active Type: Grant
 Fund: 14NI69 - Summer Boot Camps FMGR: Trzaskoma, Stephen Michael

PI Name:	Trzaskoma, Stephen Michael	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	01/14/2020	Approved For Preaward	NO
Sponsor ID:	170904873	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UCHCTR	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/18 - 9/30/23	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Travel	153,472.00	153,472.00	0.00	37,762.51	0.00	115,709.49	115,709.49
711100 Supplies-General	0.00	0.00	0.00	3,279.84	404.55	(3,684.39)	(3,684.39)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	20.15	0.00	(20.15)	(20.15)
711160 Supplies-Books	0.00	0.00	0.00	609.81	0.00	(609.81)	(609.81)
711200 Research Supplies	0.00	0.00	0.00	86.28	0.00	(86.28)	(86.28)
717000 Consulting-General	251,500.00	241,900.00	0.00	0.00	0.00	251,500.00	241,900.00
717200 Other Professional Services-General	0.00	0.00	0.00	57,015.00	0.00	(57,015.00)	(57,015.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	67,200.00	0.00	(67,200.00)	(67,200.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	66,758.85	0.00	(66,758.85)	(66,758.85)
71C140 Advertising-Online	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	660.72	0.00	(660.72)	(660.72)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	89.20	0.00	(89.20)	(89.20)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: Supplies	251,500.00	241,900.00	0.00	198,259.85	404.55	52,835.60	43,235.60
722200 Participant Support	287,800.00	268,634.00	0.00	1,082.83	0.00	286,717.17	267,551.17
722205 Participant Sup-Stipends	0.00	0.00	0.00	71,400.00	0.00	(71,400.00)	(71,400.00)
*Total: Participant Support	287,800.00	268,634.00	0.00	72,482.83	0.00	215,317.17	196,151.17
730001 Subcontracts 01	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	4,225.00	0.00	(4,225.00)	(4,225.00)
730003 Subcontracts 03	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
730004 Subcontracts 04	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730005 Subcontracts 05	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730006 Subcontracts 06	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730007 Subcontracts 07	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730008 Subcontracts 08	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730009 Subcontracts 09	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730010 Subcontracts 10	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730011 Subcontracts 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730012 Subcontracts 12	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NI69 - Summer Boot Camps

Status: Active
 Type: Grant
 FMGR: Trzaskoma, Stephen Michael

PI Name:	Trzaskoma, Stephen Michael	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	01/14/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	170904873	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCHCTR	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/18 - 9/30/23				Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730013 Subcontracts 13	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730014 Subcontracts 14	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
730015 Subcontracts 15	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
730016 Subcontracts 16	0.00	0.00	0.00	8,550.00	0.00	(8,550.00)	(8,550.00)
730017 Subcontracts 17	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
730018 Subcontracts 18	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
730019 Subcontracts 19	0.00	0.00	0.00	0.00	8,800.00	(8,800.00)	(8,800.00)
730020 Subcontracts 20	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
730021 Subcontracts 21	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
730022 Subcontracts 22	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
730023 Subcontracts 23	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
730024 Subcontracts 24	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
730025 Subcontracts 25	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
730026 Subcontracts 26	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
730027 Subcontracts 27	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
730028 Subcontracts 28	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
730029 Subcontracts 29	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
730030 Subcontracts 30	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
730031 Subcontracts 31	0.00	0.00	0.00	0.00	11,000.00	(11,000.00)	(11,000.00)
730032 Subcontracts 32	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
730033 Subcontracts 33	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
730034 Subcontracts 34	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
730035 Subcontracts 35	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730036 Subcontracts 36	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
730037 Subcontracts 37	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
730038 Subcontracts 38	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
*Total: Contractual	0.00	0.00	0.00	134,175.00	69,800.00	(203,975.00)	(203,975.00)
**Total Direct Cost Expenditures	712,700.00	683,934.00	0.00	514,927.65	70,204.55	127,567.80	98,801.80
***Total Expenditures	712,700.00	683,934.00	0.00	514,927.65	70,204.55	127,567.80	98,801.80

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NI69 - Summer Boot Camps

Status: Active
 Type: Grant
 FMGR: Trzaskoma, Stephen Michael

PI Name: Trzaskoma, Stephen Michael
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 170904873 CFDA #: NONE
 Resp Org: UCHCTR
 FRAGRNT Start/End Date: 4/1/18 - 9/30/23

Fund Information
 Effective Date: 01/14/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	514,927.65	0.00	(514,927.65)	(514,927.65)
*Total: Sponsored Programs	0.00	0.00	0.00	514,927.65	0.00	(514,927.65)	(514,927.65)
***Total Revenue	0.00	0.00	0.00	514,927.65	0.00	(514,927.65)	(514,927.65)

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NI69 - Summer Boot Camps

Status: Active
 FMGR: Trzaskoma, Stephen Michael
 Type: Grant

PI Name:	Trzaskoma, Stephen Michael	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	01/14/2020	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	170904873	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UCHCTR	CFDA #: NONE		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/18 - 9/30/23	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UCHCTR - Center for the Humanities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	98.64	0.00	(98.64)	(98.64)
*Total: Travel	0.00	0.00	0.00	98.64	0.00	(98.64)	(98.64)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	850.80	0.00	(850.80)	(850.80)
*Total: Supplies	0.00	0.00	0.00	850.80	0.00	(850.80)	(850.80)
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	949.44	0.00	(949.44)	(949.44)
***Total Expenditures	0.00	0.00	0.00	949.44	0.00	(949.44)	(949.44)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	949.44	0.00	(949.44)	(949.44)
*Total: Sponsored Programs	0.00	0.00	0.00	949.44	0.00	(949.44)	(949.44)
***Total Revenue	0.00	0.00	0.00	949.44	0.00	(949.44)	(949.44)

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NK29 - SNAP

Status: Active
 FMGR: Trzaskoma, Stephen Michael
 Type: Grant

PI Name:	Trzaskoma, Stephen Michael	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	07/01/2019	Approved For Preaward	NO
Sponsor ID:	170904873	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UCHCTR	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/18 - 9/30/23	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
*Total: Personnel	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
710 Travel	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
*Total: Travel	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
7112 Research Supplies	0.00	(400.00)	0.00	0.00	0.00	0.00	(400.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)
*Total: Supplies	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
**Total Direct Cost Expenditures	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
***Total Expenditures	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NK29 - SNAP

Status: Active
 FMGR: Trzaskoma, Stephen Michael
 Type: Grant

PI Name:	Trzaskoma, Stephen Michael	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	170904873	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UCHCTR	CFDA #: NONE		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/18 - 9/30/23	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UCLCST - PI Stephen Trzaskoma

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Personnel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant: 14NI69 - Summer Boot Camps Status: Active Type: Grant
 Fund: 14NK30 - Stories from the Archives FMGR: Baumgartner, Kabria S

PI Name:	Trzaskoma, Stephen Michael	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	07/01/2019	Approved For Preaward	NO
Sponsor ID:	170904873	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UCHCTR	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/18 - 9/30/23	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UCENKB - PI Kabria Baumgartner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61SNSH Student Labor	0.00	0.00	0.00	2,415.00	0.00	(2,415.00)	(2,415.00)
*Total: Personnel	0.00	0.00	0.00	4,015.00	0.00	(4,015.00)	(4,015.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	129.60	0.00	(129.60)	(129.60)
*Total: Fringe Benefits	0.00	0.00	0.00	129.60	0.00	(129.60)	(129.60)
710 Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
*Total: Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200 Research Supplies	0.00	0.00	0.00	187.92	0.00	(187.92)	(187.92)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: Supplies	1,200.00	1,200.00	0.00	187.92	0.00	1,012.08	1,012.08
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	4,332.52	0.00	667.48	667.48
***Total Expenditures	5,000.00	5,000.00	0.00	4,332.52	0.00	667.48	667.48
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,332.52	0.00	(4,332.52)	(4,332.52)
*Total: Sponsored Programs	0.00	0.00	0.00	4,332.52	0.00	(4,332.52)	(4,332.52)
***Total Revenue	0.00	0.00	0.00	4,332.52	0.00	(4,332.52)	(4,332.52)

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NK30 - Stories from the Archives

Status: Active
 Type: Grant
 FMGR: Baumgartner, Kabria S

PI Name:	Trzaskoma, Stephen Michael	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	170904873	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UCHCTR	CFDA #: NONE		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/18 - 9/30/23	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UCHCTR - Center for the Humanities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
*Total: Personnel	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
***Total Expenditures	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
*Total: Sponsored Programs	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
***Total Revenue	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NK31 - Prison Outreach Program

Status: Active
 FMGR: Woods, Leah K
 Type: Grant

PI Name:	Trzaskoma, Stephen Michael	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	07/01/2019	Approved For Preaward	NO
Sponsor ID:	170904873	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UCHCTR	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/18 - 9/30/23	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UCARLW - PI Leah Woods

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	572.64	572.64	3,779.39	(4,352.03)	(4,352.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Personnel	1,200.00	1,200.00	572.64	572.64	3,779.39	(3,152.03)	(3,152.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	46.38	46.38	306.13	(352.51)	(352.51)
*Total: Fringe Benefits	0.00	0.00	46.38	46.38	306.13	(352.51)	(352.51)
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	4,600.00	4,600.00	619.02	619.02	4,085.52	(104.54)	(104.54)
***Total Expenditures	4,600.00	4,600.00	619.02	619.02	4,085.52	(104.54)	(104.54)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	619.02	619.02	0.00	(619.02)	(619.02)
*Total: Sponsored Programs	0.00	0.00	619.02	619.02	0.00	(619.02)	(619.02)
***Total Revenue	0.00	0.00	619.02	619.02	0.00	(619.02)	(619.02)

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NM45 - Remembering Mosul

Status: Active
 FMGR: Wolper, Ethel S
 Type: Grant

PI Name:	Trzaskoma, Stephen Michael	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	170904873	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UCHCTR	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/18 - 9/30/23	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UCHIEW - PI Ethel Wolper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,561.00	2,561.00	0.00	0.00	0.00	2,561.00	2,561.00
61SNSH Student Labor	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
61SNZ0 Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: Personnel	3,161.00	3,161.00	0.00	660.00	0.00	2,501.00	2,501.00
65YF10 Full Fringe Benefit Distr Expe	202.00	202.00	0.00	0.00	0.00	202.00	202.00
*Total: Fringe Benefits	202.00	202.00	0.00	0.00	0.00	202.00	202.00
711100 Supplies-General	0.00	0.00	0.00	379.87	0.00	(379.87)	(379.87)
7112 Research Supplies	411.00	411.00	0.00	0.00	0.00	411.00	411.00
717000 Consulting-General	2,792.00	2,792.00	0.00	0.00	0.00	2,792.00	2,792.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,780.00	0.00	(2,780.00)	(2,780.00)
*Total: Supplies	3,203.00	3,203.00	0.00	3,198.87	0.00	4.13	4.13
**Total Direct Cost Expenditures	6,566.00	6,566.00	0.00	3,858.87	0.00	2,707.13	2,707.13
***Total Expenditures	6,566.00	6,566.00	0.00	3,858.87	0.00	2,707.13	2,707.13
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,858.87	0.00	(3,858.87)	(3,858.87)
*Total: Sponsored Programs	0.00	0.00	0.00	3,858.87	0.00	(3,858.87)	(3,858.87)
***Total Revenue	0.00	0.00	0.00	3,858.87	0.00	(3,858.87)	(3,858.87)

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NM46 - Visions and Views

Status: Active
 FMGR: Withers, Sara A
 Type: Grant

PI Name:	Trzaskoma, Stephen Michael	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	170904873	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UCHCTR	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/18 - 9/30/23			Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UCANSW - PI Sara Withers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	672.00	672.00	0.00	0.00	0.00	672.00	672.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
*Total: Personnel	1,722.00	1,722.00	0.00	0.00	0.00	1,722.00	1,722.00
65YF10 Full Fringe Benefit Distr Expe	53.00	53.00	0.00	0.00	0.00	53.00	53.00
*Total: Fringe Benefits	53.00	53.00	0.00	0.00	0.00	53.00	53.00
711100 Supplies-General	0.00	0.00	0.00	1,429.50	0.00	(1,429.50)	(1,429.50)
7112 Research Supplies	1,985.00	1,985.00	0.00	0.00	0.00	1,985.00	1,985.00
711200 Research Supplies	400.00	400.00	0.00	157.94	0.00	242.06	242.06
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	700.00	700.00	0.00	0.00	0.00	700.00	700.00
*Total: Supplies	3,085.00	3,085.00	0.00	1,587.44	0.00	1,497.56	1,497.56
722200 Participant Support	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
*Total: Participant Support	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
**Total Direct Cost Expenditures	6,300.00	6,300.00	0.00	1,587.44	0.00	4,712.56	4,712.56
***Total Expenditures	6,300.00	6,300.00	0.00	1,587.44	0.00	4,712.56	4,712.56
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,587.44	0.00	(1,587.44)	(1,587.44)
*Total: Sponsored Programs	0.00	0.00	0.00	1,587.44	0.00	(1,587.44)	(1,587.44)
***Total Revenue	0.00	0.00	0.00	1,587.44	0.00	(1,587.44)	(1,587.44)

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NM47 - Seacoast NH LGBTQ Oral History

Status: Active
 FMGR: Cashman, Holly R
 Type: Grant

PI Name:	Trzaskoma, Stephen Michael	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	11/15/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	170904873	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCHCTR	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/18 - 9/30/23				Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UCLCHC - PI Holly Cashman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	4,392.36	0.00	(4,392.36)	(4,392.36)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	3,000.00	3,000.00	0.00	4,392.36	0.00	(1,392.36)	(1,392.36)
7112 Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
713040 Printing & Copying-Marketing	0.00	0.00	0.00	117.05	0.00	(117.05)	(117.05)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
*Total: Supplies	3,300.00	3,300.00	0.00	117.05	0.00	3,182.95	3,182.95
**Total Direct Cost Expenditures	6,300.00	6,300.00	0.00	4,509.41	0.00	1,790.59	1,790.59
***Total Expenditures	6,300.00	6,300.00	0.00	4,509.41	0.00	1,790.59	1,790.59
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,509.41	0.00	(4,509.41)	(4,509.41)
*Total: Sponsored Programs	0.00	0.00	0.00	4,509.41	0.00	(4,509.41)	(4,509.41)
***Total Revenue	0.00	0.00	0.00	4,509.41	0.00	(4,509.41)	(4,509.41)

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NN03 - Book to Art

Status: Active
 FMGR: Silva, Bethany A
 Type: Grant

PI Name:	Trzaskoma, Stephen Michael	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	170904873	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UCHCTR	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/18 - 9/30/23	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UCEDBS - PI Bethany Silva

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,881.23	0.00	(1,881.23)	(1,881.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,881.00	1,881.00	0.00	0.00	0.00	1,881.00	1,881.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,848.00	1,848.00	0.00	0.00	0.00	1,848.00	1,848.00
*Total: Personnel	3,729.00	3,729.00	0.00	1,881.23	0.00	1,847.77	1,847.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	150.92	0.00	(150.92)	(150.92)
65YF10 Full Fringe Benefit Distr Expe	707.00	707.00	0.00	0.00	0.00	707.00	707.00
*Total: Fringe Benefits	707.00	707.00	0.00	150.92	0.00	556.08	556.08
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711100 Supplies-General	0.00	0.00	0.00	25.89	0.00	(25.89)	(25.89)
7112 Research Supplies	1,164.00	1,164.00	0.00	0.00	0.00	1,164.00	1,164.00
711200 Research Supplies	250.00	250.00	48.37	159.30	0.00	90.70	90.70
*Total: Supplies	1,414.00	1,414.00	48.37	185.19	0.00	1,228.81	1,228.81
722200 Participant Support	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Participant Support	250.00	250.00	0.00	0.00	0.00	250.00	250.00
**Total Direct Cost Expenditures	6,300.00	6,300.00	48.37	2,217.34	0.00	4,082.66	4,082.66
***Total Expenditures	6,300.00	6,300.00	48.37	2,217.34	0.00	4,082.66	4,082.66
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	48.37	2,217.34	0.00	(2,217.34)	(2,217.34)
*Total: Sponsored Programs	0.00	0.00	48.37	2,217.34	0.00	(2,217.34)	(2,217.34)
***Total Revenue	0.00	0.00	48.37	2,217.34	0.00	(2,217.34)	(2,217.34)

Grant: 14NI69 - Summer Boot Camps

Status: Active

Type: Grant

Fund: 14NN82 - Hope is a Discipline

FMGR: Collins, Marie T

PI Name: Trzaskoma, Stephen Michael
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 170904873 CFDA #: NONE
 Resp Org: UCHCTR
 FRAGRNT Start/End Date: 4/1/18 - 9/30/23

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCHCMC - PI Marie Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
7112 Research Supplies	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Supplies	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant: 14NI69 - Summer Boot Camps
 Fund: 15P215 - Summer Boot Camps Program Inc

Status: Active
 Type: Grant
 FMGR: Trzaskoma, Stephen Michael

PI Name:	Trzaskoma, Stephen Michael	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	01/14/2020	Approved For Preaward	NO
Sponsor ID:	170904873	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UCHCTR	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/18 - 9/30/23		Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	NO

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710305 Registration Fees-Other	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
*Total: Travel	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
7112 Research Supplies	31,523.49	31,523.49	0.00	0.00	0.00	31,523.49	31,523.49
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,038.30	0.00	(7,038.30)	(7,038.30)
*Total: Supplies	31,523.49	31,523.49	0.00	7,038.30	0.00	24,485.19	24,485.19
**Total Direct Cost Expenditures	31,523.49	31,523.49	0.00	7,798.30	0.00	23,725.19	23,725.19
***Total Expenditures	31,523.49	31,523.49	0.00	7,798.30	0.00	23,725.19	23,725.19
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	31,523.49	0.00	(31,523.49)	(31,523.49)
*Total: Transfers In	0.00	0.00	0.00	31,523.49	0.00	(31,523.49)	(31,523.49)
***Total Revenue	0.00	0.00	0.00	31,523.49	0.00	(31,523.49)	(31,523.49)

Grant: 14NJ00 - Healthy Aging Caregiving
 Fund: 14NJ00 - Healthy Aging Caregiving

Status: Closing - BSC/Dept Review
 FMGR: Rabalais, Jennifer D

Type: Grant

PI Name: Rabalais, Jennifer D
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2680 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 12/31/22

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDCC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDDJR - PI Jennifer Rabalais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	450.00	450.00	0.00	0.00	0.00	450.00	450.00
*Total: Personnel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
65YF10 Full Fringe Benefit Distr Expe	38.00	38.00	0.00	0.00	0.00	38.00	38.00
*Total: Fringe Benefits	38.00	38.00	0.00	0.00	0.00	38.00	38.00
710310 Workshop Registration Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
*Total: Travel	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
7112 Research Supplies	2,990.00	2,990.00	0.00	0.00	0.00	2,990.00	2,990.00
*Total: Supplies	2,990.00	2,990.00	0.00	0.00	0.00	2,990.00	2,990.00
**Total Direct Cost Expenditures	3,478.00	3,478.00	0.00	390.00	0.00	3,088.00	3,088.00
760300 F&A Expenditures	522.00	522.00	0.00	58.50	0.00	463.50	463.50
*Total: Indirect Costs	522.00	522.00	0.00	58.50	0.00	463.50	463.50
**Total Indirect Cost Expenditures	522.00	522.00	0.00	58.50	0.00	463.50	463.50
***Total Expenditures	4,000.00	4,000.00	0.00	448.50	0.00	3,551.50	3,551.50
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	448.50	0.00	(448.50)	(448.50)
*Total: Sponsored Programs	0.00	0.00	0.00	448.50	0.00	(448.50)	(448.50)
***Total Revenue	0.00	0.00	0.00	448.50	0.00	(448.50)	(448.50)

Grant: 14NJ01 - NAHDO Sponsorship Status: Active Type: Grant
 Fund: 14NJ01 - NAHDO Sponsorship FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Assn of Health Data Organizations	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	14NJ01	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD		
Resp Org:	UFIHPP	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 9/30/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV		Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	191,080.00	191,080.00	5,044.09	122,402.28	41,739.51	26,938.21	26,938.21
760300 F&A Expenditures	28,661.00	28,661.00	756.61	18,360.44	0.00	10,300.56	10,300.56
*Total: Indirect Costs	28,661.00	28,661.00	756.61	18,360.44	0.00	10,300.56	10,300.56
**Total Indirect Cost Expenditures	28,661.00	28,661.00	756.61	18,360.44	0.00	10,300.56	10,300.56
***Total Expenditures	219,741.00	219,741.00	5,800.70	140,762.72	41,739.51	37,238.77	37,238.77
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,800.70	140,762.72	0.00	(140,762.72)	(140,762.72)
*Total: Sponsored Programs	0.00	0.00	5,800.70	140,762.72	0.00	(140,762.72)	(140,762.72)
***Total Revenue	0.00	0.00	5,800.70	140,762.72	0.00	(140,762.72)	(140,762.72)

Grant: 14NJ23 - RII Track-2 FEC: Genome
 Fund: 14NJ23 - RII Track-2 FEC: Genome

Status: Active
 FMGR: Ziervogel, Kai

Type: Cooperative Agreement

PI Name:	Ziervogel, Kai	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Bigelow Laboratories for Ocean Studies	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	BLOS19001	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPKZ - PI Kai Ziervogel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,693.89	0.00	(21,693.89)	(21,693.89)
611F60 Faculty NTT Research	0.00	0.00	11,572.20	152,007.78	0.00	(152,007.78)	(152,007.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	104,008.00	104,008.00	0.00	0.00	0.00	104,008.00	104,008.00
611Q90 Post Doc	96,576.00	96,576.00	0.00	0.00	0.00	96,576.00	96,576.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,519.41	0.00	(25,519.41)	(25,519.41)
613N30 Graduate Research Assistant	0.00	0.00	0.00	39,332.15	0.00	(39,332.15)	(39,332.15)
613NZ0 Grad Unallocated Budget (Bud Only)	134,265.00	134,265.00	0.00	0.00	0.00	134,265.00	134,265.00
61CPHX Part Time Hourly	0.00	0.00	0.00	902.50	0.00	(902.50)	(902.50)
61SNSH Student Labor	0.00	0.00	0.00	1,380.25	0.00	(1,380.25)	(1,380.25)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Personnel	338,849.00	338,849.00	11,572.20	240,835.98	0.00	98,013.02	98,013.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,833.59	0.00	(3,833.59)	(3,833.59)
65YF10 Full Fringe Benefit Distr Expe	85,155.00	85,155.00	4,131.27	63,403.45	0.00	21,751.55	21,751.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.81	0.00	(75.81)	(75.81)
*Total: Fringe Benefits	85,155.00	85,155.00	4,131.27	67,312.85	0.00	17,842.15	17,842.15
710 Travel	23,204.00	20,705.04	0.00	0.00	0.00	23,204.00	20,705.04
710100 Out-of-State Travel	0.00	2,498.96	0.00	2,498.96	0.00	(2,498.96)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,803.70	0.00	(4,803.70)	(4,803.70)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,165.00	0.00	(2,165.00)	(2,165.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,575.08	0.00	(2,575.08)	(2,575.08)
*Total: Travel	23,204.00	23,204.00	0.00	12,992.74	0.00	10,211.26	10,211.26
740000 Cap Equipment	15,500.00	15,500.00	0.00	8,460.00	0.00	7,040.00	7,040.00
*Total: Equipment	15,500.00	15,500.00	0.00	8,460.00	0.00	7,040.00	7,040.00
711100 Supplies-General	0.00	0.00	0.00	1,751.26	0.00	(1,751.26)	(1,751.26)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	54.40	0.00	(54.40)	(54.40)
7112 Research Supplies	51,500.00	51,500.00	0.00	0.00	0.00	51,500.00	51,500.00
711200 Research Supplies	0.00	0.00	0.00	19,855.35	91.49	(19,946.84)	(19,946.84)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	345.92	0.00	(345.92)	(345.92)

Grant: 14NJ23 - RII Track-2 FEC: Genome
 Fund: 14NJ23 - RII Track-2 FEC: Genome

Status: Active
 FMGR: Ziervogel, Kai

Type: Cooperative Agreement

PI Name:	Ziervogel, Kai	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Bigelow Laboratories for Ocean Studies	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	BLOS19001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPKZ - PI Kai Ziervogel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	1,328.18	0.00	(1,328.18)	(1,328.18)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,169.25	0.00	(1,169.25)	(1,169.25)
*Total: Supplies	51,500.00	51,500.00	0.00	24,629.36	91.49	26,779.15	26,779.15
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	68,988.00	68,988.00	0.00	0.00	0.00	68,988.00	68,988.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,567.50	0.00	(21,567.50)	(21,567.50)
*Total: Tuition	68,988.00	68,988.00	0.00	26,127.50	0.00	42,860.50	42,860.50
**Total Direct Cost Expenditures	583,196.00	583,196.00	15,703.47	380,358.43	91.49	202,746.08	202,746.08
760300 F&A Expenditures	251,847.00	251,847.00	7,930.26	174,614.20	0.00	77,232.80	77,232.80
*Total: Indirect Costs	251,847.00	251,847.00	7,930.26	174,614.20	0.00	77,232.80	77,232.80
**Total Indirect Cost Expenditures	251,847.00	251,847.00	7,930.26	174,614.20	0.00	77,232.80	77,232.80
***Total Expenditures	835,043.00	835,043.00	23,633.73	554,972.63	91.49	279,978.88	279,978.88
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	23,633.73	554,972.63	0.00	(554,972.63)	(554,972.63)
*Total: Sponsored Programs	0.00	0.00	23,633.73	554,972.63	0.00	(554,972.63)	(554,972.63)
***Total Revenue	0.00	0.00	23,633.73	554,972.63	0.00	(554,972.63)	(554,972.63)

Grant: 14NJ42 - Student Cognition Toolbox
 Fund: 14NJ42 - Student Cognition Toolbox

Status: Closing - Final Financial Rev
 FMGR: Overson, Catherine E

Type: Grant

PI Name:	Overson, Catherine E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Davis Educational Foundation	Effective Date:	12/03/2018	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NJ42	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UATEEX	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	11/20/18 - 7/31/22				Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UAPRCO - PI Catherine Overson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	23,882.00	0.00	(23,882.00)	(23,882.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,040.00	40,040.00	0.00	0.00	0.00	40,040.00	40,040.00
615F10 PAT	0.00	0.00	0.00	79,911.75	0.00	(79,911.75)	(79,911.75)
615NZ0 PAT Unallocated Budget (Bud Only)	40,097.00	40,097.00	0.00	0.00	0.00	40,097.00	40,097.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	23,882.01	0.00	(23,882.01)	(23,882.01)
61CPHX Part Time Hourly	11,355.00	11,355.00	0.00	111,496.50	0.00	(100,141.50)	(100,141.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
61SNSH Student Labor	0.00	0.00	0.00	54,330.75	0.00	(54,330.75)	(54,330.75)
61SNZ0 Student Labor Unallocated(Bud Only)	196,804.00	196,804.00	0.00	0.00	0.00	196,804.00	196,804.00
*Total: Personnel	288,296.00	288,296.00	0.00	294,516.51	0.00	(6,220.51)	(6,220.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,910.56	0.00	(1,910.56)	(1,910.56)
65YF10 Full Fringe Benefit Distr Expe	51,552.00	51,552.00	0.00	34,746.13	0.00	16,805.87	16,805.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,847.14	0.00	(10,847.14)	(10,847.14)
*Total: Fringe Benefits	51,552.00	51,552.00	0.00	47,503.83	0.00	4,048.17	4,048.17
710 Travel	7,388.00	7,388.00	0.00	0.00	0.00	7,388.00	7,388.00
710305 Registration Fees-Other	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	118.80	0.00	(118.80)	(118.80)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,407.84	0.00	(1,407.84)	(1,407.84)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,452.89	0.00	(2,452.89)	(2,452.89)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	994.42	0.00	(994.42)	(994.42)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,133.96	0.00	(1,133.96)	(1,133.96)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	780.14	0.00	(780.14)	(780.14)
*Total: Travel	7,388.00	7,388.00	0.00	7,388.05	0.00	(0.05)	(0.05)
711100 Supplies-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711172 Program Supplies	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112 Research Supplies	4,134.00	4,134.00	0.00	0.00	0.00	4,134.00	4,134.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,029.33	0.00	(4,029.33)	(4,029.33)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 14NJ42 - Student Cognition Toolbox
 Fund: 14NJ42 - Student Cognition Toolbox

Status: Closing - Final Financial Rev
 FMGR: Overson, Catherine E

Type: Grant

PI Name: Overson, Catherine E
 Sponsor: Davis Educational Foundation
 Sponsor ID: 14NJ42 CFDA #: NONE
 Resp Org: UATEEX
 FRAGRNT Start/End Date: 11/20/18 - 7/31/22

Fund Information
 Effective Date: 12/03/2018
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAPRCO - PI Catherine Overson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Supplies	13,134.00	13,134.00	0.00	7,378.33	0.00	5,755.67	5,755.67
**Total Direct Cost Expenditures	360,370.00	360,370.00	0.00	356,786.72	0.00	3,583.28	3,583.28
***Total Expenditures	360,370.00	360,370.00	0.00	356,786.72	0.00	3,583.28	3,583.28
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	356,786.72	0.00	(356,786.72)	(356,786.72)
*Total: Sponsored Programs	0.00	0.00	0.00	356,786.72	0.00	(356,786.72)	(356,786.72)
***Total Revenue	0.00	0.00	0.00	356,786.72	0.00	(356,786.72)	(356,786.72)

Grant: 14NJ42 - Student Cognition Toolbox
 Fund: 14NJ42 - Student Cognition Toolbox

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Overson, Catherine E

PI Name:	Overson, Catherine E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Davis Educational Foundation	Effective Date:	12/03/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14NJ42	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UATEEX	CFDA #: NONE		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/20/18 - 7/31/22	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UATEEX - Teaching Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	3,460.14	0.00	(3,460.14)	(3,460.14)
*Total: Supplies	0.00	0.00	0.00	3,460.14	0.00	(3,460.14)	(3,460.14)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,460.14	0.00	(3,460.14)	(3,460.14)
***Total Expenditures	0.00	0.00	0.00	3,460.14	0.00	(3,460.14)	(3,460.14)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,460.14	0.00	(3,460.14)	(3,460.14)
*Total: Sponsored Programs	0.00	0.00	0.00	3,460.14	0.00	(3,460.14)	(3,460.14)
***Total Revenue	0.00	0.00	0.00	3,460.14	0.00	(3,460.14)	(3,460.14)

Grant: 14NJ50 - NH StateView Program
 Fund: 14NJ50 - NH StateView Program

Status: Active
 FMGR: Congalton, Russell G

Type: Grant

PI Name:	Congalton, Russell G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	AmericaView Inc	Effective Date:	09/18/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	AV18NH01	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UBNREN	CFDA #:	15.815	Expend End Date:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	9/18/18 - 9/17/23	Rev Account:	531100	IDC Dist From Code:	UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,479.03	0.00	(38,479.03)	(38,479.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,472.00	37,592.00	0.00	0.00	0.00	51,472.00	37,592.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,349.97	0.00	(3,349.97)	(3,349.97)
613NZ0 Grad Unallocated Budget (Bud Only)	5,100.00	1,600.00	0.00	0.00	0.00	5,100.00	1,600.00
61SNSH Student Labor	0.00	0.00	0.00	1,625.00	0.00	(1,625.00)	(1,625.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,200.00	3,600.00	0.00	0.00	0.00	4,200.00	3,600.00
*Total: Personnel	60,772.00	42,792.00	0.00	43,454.00	0.00	17,318.00	(662.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,392.24	0.00	(3,392.24)	(3,392.24)
65YF10 Full Fringe Benefit Distr Expe	4,665.00	3,291.00	0.00	0.00	0.00	4,665.00	3,291.00
*Total: Fringe Benefits	4,665.00	3,291.00	0.00	3,392.24	0.00	1,272.76	(101.24)
710 Travel	855.00	0.00	0.00	0.00	0.00	855.00	0.00
*Total: Travel	855.00	0.00	0.00	0.00	0.00	855.00	0.00
7112 Research Supplies	1,534.00	1,307.00	0.00	0.00	0.00	1,534.00	1,307.00
711200 Research Supplies	0.00	0.00	0.00	544.17	0.00	(544.17)	(544.17)
*Total: Supplies	1,534.00	1,307.00	0.00	544.17	0.00	989.83	762.83
**Total Direct Cost Expenditures	67,826.00	47,390.00	0.00	47,390.41	0.00	20,435.59	(0.41)
760300 F&A Expenditures	10,173.00	7,107.72	0.00	7,108.55	0.00	3,064.45	(0.83)
*Total: Indirect Costs	10,173.00	7,107.72	0.00	7,108.55	0.00	3,064.45	(0.83)
**Total Indirect Cost Expenditures	10,173.00	7,107.72	0.00	7,108.55	0.00	3,064.45	(0.83)
***Total Expenditures	77,999.00	54,497.72	0.00	54,498.96	0.00	23,500.04	(1.24)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	54,498.96	0.00	(54,498.96)	(54,498.96)
*Total: Sponsored Programs	0.00	0.00	0.00	54,498.96	0.00	(54,498.96)	(54,498.96)
***Total Revenue	0.00	0.00	0.00	54,498.96	0.00	(54,498.96)	(54,498.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ50 - NH StateView Program
 Fund: 14NJ50 - NH StateView Program

Status: Active
 FMGR: Congalton, Russell G
 Type: Grant

PI Name:	Congalton, Russell G		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE			
Sponsor:	AmericaView Inc		Effective Date:	09/18/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	AV18NH01	CFDA #: 15.815	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	9/18/18 - 9/17/23		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRRC - PI Russell Congalton

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14NJ50 - NH StateView Program
 Fund: 14NL31 - NH StateView Program

Status: Active
 FMGR: Congalton, Russell G

Type: Grant

PI Name:	Congalton, Russell G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	AmericaView Inc	Effective Date:	07/01/2020	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	AV18NH01	CFDA #:	15.815	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	15		Covid-19	NO
FRAGRNT Start/End Date:	9/18/18 - 9/17/23	Rev Account:	531100	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,294.24	0.00	(15,294.24)	(15,294.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,594.00	14,594.00	0.00	0.00	0.00	14,594.00	14,594.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,500.03	0.00	(2,500.03)	(2,500.03)
613NZ0 Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Personnel	19,094.00	19,094.00	0.00	18,894.27	0.00	199.73	199.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,419.41	0.00	(1,419.41)	(1,419.41)
65YF10 Full Fringe Benefit Distr Expe	1,341.00	1,341.00	0.00	0.00	0.00	1,341.00	1,341.00
*Total: Fringe Benefits	1,341.00	1,341.00	0.00	1,419.41	0.00	(78.41)	(78.41)
711200 Research Supplies	0.00	0.00	0.00	117.40	0.00	(117.40)	(117.40)
*Total: Supplies	0.00	0.00	0.00	117.40	0.00	(117.40)	(117.40)
**Total Direct Cost Expenditures	20,435.00	20,435.00	0.00	20,431.08	0.00	3.92	3.92
760300 F&A Expenditures	3,065.00	3,065.00	0.00	3,064.62	0.00	0.38	0.38
*Total: Indirect Costs	3,065.00	3,065.00	0.00	3,064.62	0.00	0.38	0.38
**Total Indirect Cost Expenditures	3,065.00	3,065.00	0.00	3,064.62	0.00	0.38	0.38
***Total Expenditures	23,500.00	23,500.00	0.00	23,495.70	0.00	4.30	4.30
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,495.70	0.00	(23,495.70)	(23,495.70)
*Total: Sponsored Programs	0.00	0.00	0.00	23,495.70	0.00	(23,495.70)	(23,495.70)
***Total Revenue	0.00	0.00	0.00	23,495.70	0.00	(23,495.70)	(23,495.70)

Grant: 14NJ50 - NH StateView Program
 Fund: 14NM43 - NH State View Program

Status: Active
 FMGR: Congalton, Russell G

Type: Grant

PI Name:	Congalton, Russell G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	AmericaView Inc	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	AV18NH01	Term Date:		Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	9/18/18 - 9/17/23	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,000.05	0.00	(15,000.05)	(15,000.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,600.07	0.00	(2,600.07)	(2,600.07)
613NZ0 Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	(600.00)	0.00	0.00	0.00	0.00	(600.00)
61SNSH Student Labor	0.00	0.00	0.00	1,007.50	0.00	(1,007.50)	(1,007.50)
61SNZ0 Student Labor Unallocated(Bud Only)	600.00	1,200.00	0.00	0.00	0.00	600.00	1,200.00
*Total: Personnel	18,600.00	18,600.00	0.00	18,607.62	0.00	(7.62)	(7.62)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,412.05	0.00	(1,412.05)	(1,412.05)
65YF10 Full Fringe Benefit Distr Expe	1,458.00	1,458.00	0.00	0.00	0.00	1,458.00	1,458.00
*Total: Fringe Benefits	1,458.00	1,458.00	0.00	1,412.05	0.00	45.95	45.95
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	377.00	377.00	0.00	0.00	0.00	377.00	377.00
711200 Research Supplies	0.00	0.00	0.00	402.62	0.00	(402.62)	(402.62)
*Total: Supplies	377.00	377.00	0.00	402.62	0.00	(25.62)	(25.62)
**Total Direct Cost Expenditures	20,435.00	20,435.00	0.00	20,422.29	0.00	12.71	12.71
760300 F&A Expenditures	3,065.00	3,065.00	0.00	3,063.38	0.00	1.62	1.62
*Total: Indirect Costs	3,065.00	3,065.00	0.00	3,063.38	0.00	1.62	1.62
**Total Indirect Cost Expenditures	3,065.00	3,065.00	0.00	3,063.38	0.00	1.62	1.62
***Total Expenditures	23,500.00	23,500.00	0.00	23,485.67	0.00	14.33	14.33
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,485.67	0.00	(23,485.67)	(23,485.67)
*Total: Sponsored Programs	0.00	0.00	0.00	23,485.67	0.00	(23,485.67)	(23,485.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ50 - NH StateView Program
 Fund: 14NM43 - NH State View Program

Status: Active
 FMGR: Congalton, Russell G
 Type: Grant

PI Name: Congalton, Russell G
 Sponsor: AmericaView Inc
 Sponsor ID: AV18NH01
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/18/18 - 9/17/23

CFDA #: 15.815

Fund Information

Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	23,485.67	0.00	(23,485.67)	(23,485.67)

Grant: 14NJ50 - NH StateView Program
 Fund: 14NN62 - NH State View Program

Status: Active
 FMGR: Congalton, Russell G

Type: Grant

PI Name: Congalton, Russell G
 Sponsor: AmericaView Inc
 Sponsor ID: AV18NH01
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/18/18 - 9/17/23

CFDA #: 15.815

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>			
Effective Date: 07/01/2022	IDC Basis Code: TDC	Approved For Admin	NONE	
Term Date:	IDC Rate Code: IDC15	Approved For Preaward	NO	
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	15.00%	STDBUD
Rev Account: 531100	Fund Type Level 2: P1	Covid-19	15	NO
		Equipment Vesting		USNH
		Idc Waiver		NO
		Sefa Classification		RESDEV
		Uniform Guidance		YES

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	13,880.00	0.00	0.00	0.00	0.00	13,880.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	600.00	0.00	0.00	0.00	0.00	600.00
*Total: Personnel	0.00	17,980.00	0.00	0.00	0.00	0.00	17,980.00
65YF10 Full Fringe Benefit Distr Expe	0.00	1,373.00	0.00	0.00	0.00	0.00	1,373.00
*Total: Fringe Benefits	0.00	1,373.00	0.00	0.00	0.00	0.00	1,373.00
710 Travel	0.00	855.00	0.00	0.00	0.00	0.00	855.00
*Total: Travel	0.00	855.00	0.00	0.00	0.00	0.00	855.00
7112 Research Supplies	0.00	227.00	0.00	0.00	0.00	0.00	227.00
*Total: Supplies	0.00	227.00	0.00	0.00	0.00	0.00	227.00
**Total Direct Cost Expenditures	0.00	20,435.00	0.00	0.00	0.00	0.00	20,435.00
760300 F&A Expenditures	0.00	3,065.00	0.00	0.00	0.00	0.00	3,065.00
*Total: Indirect Costs	0.00	3,065.00	0.00	0.00	0.00	0.00	3,065.00
**Total Indirect Cost Expenditures	0.00	3,065.00	0.00	0.00	0.00	0.00	3,065.00
***Total Expenditures	0.00	23,500.00	0.00	0.00	0.00	0.00	23,500.00

Grant: 14NJ54 - Synthesis Long-Term Studies
 Fund: 14NJ54 - Synthesis Long-Term Studies

Status: Closing - BSC/Dept Review
 FMGR: Martin, Mary E

Type: Grant

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	12/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	3392200201978	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/18 - 11/30/22	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,418.70	0.00	(17,418.70)	(17,418.70)
611F60 Faculty NTT Research	0.00	0.00	1,714.47	33,319.14	0.00	(33,319.14)	(33,319.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,419.00	46,419.00	0.00	0.00	0.00	46,419.00	46,419.00
61SNSH Student Labor	0.00	0.00	0.00	3,356.25	0.00	(3,356.25)	(3,356.25)
61SNZ0 Student Labor Unallocated(Bud Only)	3,140.00	3,140.00	0.00	0.00	0.00	3,140.00	3,140.00
*Total: Personnel	49,559.00	49,559.00	1,714.47	54,094.09	0.00	(4,535.09)	(4,535.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,396.63	0.00	(1,396.63)	(1,396.63)
65YF10 Full Fringe Benefit Distr Expe	19,445.00	19,445.00	612.07	13,511.97	0.00	5,933.03	5,933.03
*Total: Fringe Benefits	19,445.00	19,445.00	612.07	14,908.60	0.00	4,536.40	4,536.40
**Total Direct Cost Expenditures	69,004.00	69,004.00	2,326.54	69,002.69	0.00	1.31	1.31
760300 F&A Expenditures	34,847.00	34,847.00	1,174.90	34,846.20	0.00	0.80	0.80
*Total: Indirect Costs	34,847.00	34,847.00	1,174.90	34,846.20	0.00	0.80	0.80
**Total Indirect Cost Expenditures	34,847.00	34,847.00	1,174.90	34,846.20	0.00	0.80	0.80
***Total Expenditures	103,851.00	103,851.00	3,501.44	103,848.89	0.00	2.11	2.11
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,501.44	103,848.89	0.00	(103,848.89)	(103,848.89)
*Total: Sponsored Programs	0.00	0.00	3,501.44	103,848.89	0.00	(103,848.89)	(103,848.89)
***Total Revenue	0.00	0.00	3,501.44	103,848.89	0.00	(103,848.89)	(103,848.89)

Grant: 14NJ57 - 4-H Design-Make-Code
 Fund: 14NJ57 - 4-H Design-Make-Code

Status: Active
 FMGR: Grosvenor, Sarah KB

Type: Grant

PI Name:	Grosvenor, Sarah KB		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Granite United Way		Effective Date:	02/11/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14NJ57	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 9/30/23		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UMEK01 - PI - Emily Kerr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	(1,709.00)	0.00	0.00	0.00	0.00	(1,709.00)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	5,141.00	0.00	(5,141.00)	(5,141.00)
615NZ0 PAT Unallocated Budget (Bud Only)	6,850.00	6,850.00	0.00	0.00	0.00	6,850.00	6,850.00
616F10 Extension Educator	0.00	0.00	0.00	2,447.80	0.00	(2,447.80)	(2,447.80)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,055.00	3,547.95	0.00	0.00	0.00	7,055.00	3,547.95
61CPEX Part Time Salary	0.00	0.00	0.00	729.00	0.00	(729.00)	(729.00)
61SNSH Student Labor	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
61SNZ0 Student Labor Unallocated(Bud Only)	22,900.00	250.00	0.00	0.00	0.00	22,900.00	250.00
*Total: Personnel	36,805.00	8,938.95	0.00	8,589.80	0.00	28,215.20	349.15
65YF10 Full Fringe Benefit Distr Expe	6,262.00	1,510.22	0.00	1,035.42	0.00	5,226.58	474.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	474.80	0.00	(474.80)	(474.80)
*Total: Fringe Benefits	6,262.00	1,510.22	0.00	1,510.22	0.00	4,751.78	0.00
710 Travel	2,511.00	0.00	0.00	0.00	0.00	2,511.00	0.00
*Total: Travel	2,511.00	0.00	0.00	0.00	0.00	2,511.00	0.00
711100 Supplies-General	0.00	0.00	0.00	349.15	0.00	(349.15)	(349.15)
7112 Research Supplies	4,578.00	2,816.37	0.00	0.00	0.00	4,578.00	2,816.37
711200 Research Supplies	0.00	0.00	0.00	2,816.37	0.00	(2,816.37)	(2,816.37)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,600.00	1,779.00	0.00	0.00	0.00	8,600.00	1,779.00
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	429.00	0.00	(429.00)	(429.00)
*Total: Supplies	13,178.00	4,595.37	0.00	3,594.52	0.00	9,583.48	1,000.85
722200 Participant Support	0.00	0.00	0.00	1,225.00	0.00	(1,225.00)	(1,225.00)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	1,225.00	0.00	(1,225.00)	(1,225.00)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: Other	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
**Total Direct Cost Expenditures	58,756.00	15,044.54	0.00	15,044.54	0.00	43,711.46	(0.00)
760300 F&A Expenditures	20,682.00	4,856.69	0.00	4,864.43	0.00	15,817.57	(7.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ57 - 4-H Design-Make-Code
 Fund: 14NJ57 - 4-H Design-Make-Code

Status: Active
 FMGR: Grosvenor, Sarah KB
 Type: Grant

PI Name: Grosvenor, Sarah KB
 Sponsor: Granite United Way
 Sponsor ID: 14NJ57
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 7/1/18 - 9/30/23

CFDA #: NONE

Fund Information
 Effective Date: 02/11/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UMEK01 - PI - Emily Kerr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	20,682.00	4,856.69	0.00	4,864.43	0.00	15,817.57	(7.74)
**Total Indirect Cost Expenditures	20,682.00	4,856.69	0.00	4,864.43	0.00	15,817.57	(7.74)
***Total Expenditures	79,438.00	19,901.23	0.00	19,908.97	0.00	59,529.03	(7.74)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,908.97	0.00	(19,908.97)	(19,908.97)
*Total: Sponsored Programs	0.00	0.00	0.00	19,908.97	0.00	(19,908.97)	(19,908.97)
***Total Revenue	0.00	0.00	0.00	19,908.97	0.00	(19,908.97)	(19,908.97)

Grant: 14NJ57 - 4-H Design-Make-Code
 Fund: 14NK59 - CE Sarah Grosvenor

Status: Active
 FMGR: Grosvenor, Sarah KB

Type: Grant

PI Name:	Grosvenor, Sarah KB	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Granite United Way	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN
Sponsor ID:	14NJ57	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON16 35.20%
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST 35.2
FRAGRNT Start/End Date:	7/1/18 - 9/30/23	Rev Account:	531100	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UXYTSG - PI Sarah Grosvenor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	1,709.00	0.00	0.00	0.00	0.00	1,709.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	4,600.08	0.00	(4,600.08)	(4,600.08)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	5,600.06	0.00	(5,600.06)	(5,600.06)
616F10 Extension Educator	0.00	0.00	0.00	10,509.53	0.00	(10,509.53)	(10,509.53)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	11,070.00	14,577.05	0.00	0.00	0.00	11,070.00	14,577.05
61CPEX Part Time Salary	0.00	0.00	0.00	1,200.02	0.00	(1,200.02)	(1,200.02)
61CPHX Part Time Hourly	0.00	0.00	950.00	13,974.00	0.00	(13,974.00)	(13,974.00)
61SNSH Student Labor	0.00	0.00	0.00	500.50	0.00	(500.50)	(500.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	22,650.00	0.00	0.00	0.00	0.00	22,650.00
*Total: Personnel	11,070.00	38,936.05	950.00	36,384.19	0.00	(25,314.19)	2,551.86
65YF10 Full Fringe Benefit Distr Expe	4,540.00	9,291.78	0.00	4,624.04	0.00	(84.04)	4,667.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	76.95	2,037.21	0.00	(2,037.21)	(2,037.21)
*Total: Fringe Benefits	4,540.00	9,291.78	76.95	6,661.25	0.00	(2,121.25)	2,630.53
710 Travel	0.00	2,511.00	0.00	0.00	0.00	0.00	2,511.00
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
*Total: Travel	0.00	2,511.00	0.00	562.50	0.00	(562.50)	1,948.50
711100 Supplies-General	0.00	0.00	0.00	1,331.53	0.00	(1,331.53)	(1,331.53)
7112 Research Supplies	2,500.00	4,261.63	0.00	0.00	0.00	2,500.00	4,261.63
711200 Research Supplies	0.00	0.00	0.00	4,497.21	0.00	(4,497.21)	(4,497.21)
717200 Other Professional Services-General	0.00	0.00	0.00	6,740.00	0.00	(6,740.00)	(6,740.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,843.00	8,664.00	0.00	0.00	0.00	1,843.00	8,664.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,060.00	0.00	(3,060.00)	(3,060.00)
*Total: Supplies	4,343.00	12,925.63	0.00	15,628.74	0.00	(11,285.74)	(2,703.11)
**Total Direct Cost Expenditures	19,953.00	63,664.46	1,026.95	59,236.68	0.00	(39,283.68)	4,427.78
760300 F&A Expenditures	7,047.00	22,872.31	361.49	20,851.17	0.00	(13,804.17)	2,021.14
*Total: Indirect Costs	7,047.00	22,872.31	361.49	20,851.17	0.00	(13,804.17)	2,021.14
**Total Indirect Cost Expenditures	7,047.00	22,872.31	361.49	20,851.17	0.00	(13,804.17)	2,021.14
***Total Expenditures	27,000.00	86,536.77	1,388.44	80,087.85	0.00	(53,087.85)	6,448.92

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ57 - 4-H Design-Make-Code
 Fund: 14NK59 - CE Sarah Grosvenor

Status: Active
 FMGR: Grosvenor, Sarah KB

Type: Grant

PI Name: Grosvenor, Sarah KB
 Sponsor: Granite United Way
 Sponsor ID: 14NJ57
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 7/1/18 - 9/30/23

CFDA #: NONE

Fund Information

Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: NO

Org: UXYTSG - PI Sarah Grosvenor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,388.44	80,087.85	0.00	(80,087.85)	(80,087.85)
*Total: Sponsored Programs	0.00	0.00	1,388.44	80,087.85	0.00	(80,087.85)	(80,087.85)
***Total Revenue	0.00	0.00	1,388.44	80,087.85	0.00	(80,087.85)	(80,087.85)

Grant: 14NJ68 - Belize River Watershed
 Fund: 14NJ68 - Belize River Watershed

Status: Closing - BSC/Dept Review
 FMGR: Harrison-Buck, Eleanor

Type: Grant

PI Name:	Harrison-Buck, Eleanor		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Alphawood Foundation		Effective Date:	01/01/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NJ68	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCANTH		Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	1/1/19 - 12/31/22		Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
						Idc Waiver	NO
						Uniform Guidance	NO

Org: UCANEH - PI Eleanor Harrison-Buck

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,428.00	0.00	(1,428.00)	(1,428.00)
61SNSH Student Labor	0.00	0.00	0.00	1,655.00	0.00	(1,655.00)	(1,655.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
*Total: Personnel	8,800.00	8,800.00	0.00	3,083.00	0.00	5,717.00	5,717.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	115.11	0.00	(115.11)	(115.11)
*Total: Fringe Benefits	0.00	0.00	0.00	115.11	0.00	(115.11)	(115.11)
710 Travel	0.00	64,675.00	0.00	0.00	0.00	0.00	64,675.00
710200 Foreign Travel	64,675.00	0.00	0.00	0.00	0.00	64,675.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	191.65	0.00	(191.65)	(191.65)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,426.58	0.00	(3,426.58)	(3,426.58)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	297.86	0.00	(297.86)	(297.86)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,240.00	0.00	(1,240.00)	(1,240.00)
710F00 Foreign Travel	0.00	0.00	0.00	45,637.66	0.00	(45,637.66)	(45,637.66)
710F10 Foreign Travel - Airfare	0.00	0.00	1,800.66	3,258.31	0.00	(3,258.31)	(3,258.31)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Travel	64,675.00	64,675.00	1,800.66	54,108.06	0.00	10,566.94	10,566.94
711100 Supplies-General	0.00	0.00	0.00	11,017.44	0.00	(11,017.44)	(11,017.44)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	997.51	0.00	(997.51)	(997.51)
7112 Research Supplies	31,525.00	31,525.00	0.00	0.00	0.00	31,525.00	31,525.00
711200 Research Supplies	0.00	0.00	2,995.00	4,121.97	0.00	(4,121.97)	(4,121.97)
714000 Postage-General	0.00	0.00	0.00	13.32	0.00	(13.32)	(13.32)
717200 Other Professional Services-General	0.00	0.00	0.00	5,274.24	0.00	(5,274.24)	(5,274.24)
718000 Telecom-General	0.00	0.00	0.00	87.89	0.00	(87.89)	(87.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	51.65	0.00	(51.65)	(51.65)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	53.39	0.00	(53.39)	(53.39)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
*Total: Supplies	31,525.00	31,525.00	2,995.00	21,868.41	0.00	9,656.59	9,656.59
**Total Direct Cost Expenditures	105,000.00	105,000.00	4,795.66	79,174.58	0.00	25,825.42	25,825.42

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ68 - Belize River Watershed
 Fund: 14NJ68 - Belize River Watershed

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Harrison-Buck, Eleanor

PI Name: Harrison-Buck, Eleanor
 Sponsor: Alphawood Foundation
 Sponsor ID: 14NJ68
 Resp Org: UCANTH
 FRAGRNT Start/End Date: 1/1/19 - 12/31/22

CFDA #: NONE

Fund Information

Effective Date: 01/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UCANEH - PI Eleanor Harrison-Buck

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	105,000.00	105,000.00	4,795.66	79,174.58	0.00	25,825.42	25,825.42
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,795.66	79,174.58	0.00	(79,174.58)	(79,174.58)
*Total: Sponsored Programs	0.00	0.00	4,795.66	79,174.58	0.00	(79,174.58)	(79,174.58)
***Total Revenue	0.00	0.00	4,795.66	79,174.58	0.00	(79,174.58)	(79,174.58)

Grant: 14NJ68 - Belize River Watershed
 Fund: 14NJ68 - Belize River Watershed

Status: Closing - BSC/Dept Review
 FMGR: Harrison-Buck, Eleanor

Type: Grant

PI Name: Harrison-Buck, Eleanor
 Sponsor: Alphawood Foundation
 Sponsor ID: 14NJ68
 Resp Org: UCANTH
 FRAGRNT Start/End Date: 1/1/19 - 12/31/22

CFDA #: NONE

Fund Information
 Effective Date: 01/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UCANTH - Anthropology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	259.90	0.00	(259.90)	(259.90)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	184.64	0.00	(184.64)	(184.64)
710F00 Foreign Travel	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,600.25	0.00	(1,600.25)	(1,600.25)
710Z Travel-Other	0.00	(192.00)	0.00	0.00	0.00	0.00	(192.00)
710Z00 Travel-Other	0.00	192.00	0.00	192.00	0.00	(192.00)	0.00
*Total: Travel	0.00	0.00	0.00	2,476.79	0.00	(2,476.79)	(2,476.79)
711000 Purchasing Cards	0.00	0.00	0.00	119.88	0.00	(119.88)	(119.88)
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	643.81	0.00	(643.81)	(643.81)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	763.69	0.00	(763.69)	(763.69)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,240.48	0.00	(3,240.48)	(3,240.48)
***Total Expenditures	0.00	0.00	0.00	3,240.48	0.00	(3,240.48)	(3,240.48)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,240.48	0.00	(3,240.48)	(3,240.48)
*Total: Sponsored Programs	0.00	0.00	0.00	3,240.48	0.00	(3,240.48)	(3,240.48)
***Total Revenue	0.00	0.00	0.00	3,240.48	0.00	(3,240.48)	(3,240.48)

Grant: 14NJ84 - Epigenetic Regulation WM Bio
 Fund: 14NJ84 - Epigenetic Regulation WM Bio

Status: Closing - Final Financial Rev
 FMGR: Elsawa, Sherine F

Type: Grant

PI Name:	Elsawa, Sherine F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	International Waldenstrom's Macroglobulinemia Foundation	Effective Date:	09/15/2018	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	14NJ84	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD		
Resp Org:	UBMCBS	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 9/15/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UBMCS - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,514.50	0.00	(9,514.50)	(9,514.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,747.00	19,747.00	0.00	0.00	0.00	19,747.00	19,747.00
611Q90 Post Doc	0.00	0.00	0.00	43,871.49	0.00	(43,871.49)	(43,871.49)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,900.18	0.00	(9,900.18)	(9,900.18)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,218.03	0.00	(15,218.03)	(15,218.03)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	13,524.35	0.00	(13,524.35)	(13,524.35)
61CBHO Part Time - Overtime	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	18,287.50	0.00	(18,287.50)	(18,287.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	24,625.00	0.00	(24,625.00)	(24,625.00)
61SNZ0 Student Labor Unallocated(Bud Only)	156,000.00	156,000.00	0.00	0.00	0.00	156,000.00	156,000.00
*Total: Personnel	175,747.00	175,747.00	0.00	134,991.05	0.00	40,755.95	40,755.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,567.93	0.00	(1,567.93)	(1,567.93)
65YF10 Full Fringe Benefit Distr Expe	14,763.00	14,763.00	0.00	0.00	0.00	14,763.00	14,763.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,474.29	0.00	(1,474.29)	(1,474.29)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	10,923.99	0.00	(10,923.99)	(10,923.99)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,059.80	0.00	(2,059.80)	(2,059.80)
*Total: Fringe Benefits	14,763.00	14,763.00	0.00	16,026.01	0.00	(1,263.01)	(1,263.01)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,969.46	0.00	(1,969.46)	(1,969.46)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,580.00	0.00	(1,580.00)	(1,580.00)
*Total: Travel	2,000.00	2,000.00	0.00	3,549.46	0.00	(1,549.46)	(1,549.46)
711100 Supplies-General	0.00	0.00	0.00	9,697.75	0.00	(9,697.75)	(9,697.75)
7112 Research Supplies	57,860.00	57,860.00	0.00	0.00	0.00	57,860.00	57,860.00
711200 Research Supplies	0.00	0.00	0.00	184,523.02	0.00	(184,523.02)	(184,523.02)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	25.89	0.00	(25.89)	(25.89)
714030 Postage-Express Mail	0.00	0.00	0.00	179.42	0.00	(179.42)	(179.42)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	316.90	0.00	(316.90)	(316.90)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	13,442.90	0.00	(13,442.90)	(13,442.90)

Grant: 14NJ84 - Epigenetic Regulation WM Bio
 Fund: 14NJ84 - Epigenetic Regulation WM Bio

Status: Closing - Final Financial Rev
 FMGR: Elsawa, Sherine F

Type: Grant

PI Name:	Elsawa, Sherine F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	International Waldenstrom's Macroglobulinemia Foundation	Effective Date:	09/15/2018	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	14NJ84	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD		
Resp Org:	UBMCBS	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 9/15/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UBMCS - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	5,686.20	0.00	(5,686.20)	(5,686.20)
*Total: Supplies	57,860.00	57,860.00	0.00	213,992.08	0.00	(156,132.08)	(156,132.08)
7300 Subcontracts	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
730001 Subcontracts 01	0.00	0.00	0.00	1,811.54	0.00	(1,811.54)	(1,811.54)
*Total: Contractual	120,000.00	120,000.00	0.00	1,811.54	0.00	118,188.46	118,188.46
**Total Direct Cost Expenditures	370,370.00	370,370.00	0.00	370,370.14	0.00	(0.14)	(0.14)
760300 F&A Expenditures	29,630.00	29,630.00	0.00	29,629.55	0.00	0.45	0.45
*Total: Indirect Costs	29,630.00	29,630.00	0.00	29,629.55	0.00	0.45	0.45
**Total Indirect Cost Expenditures	29,630.00	29,630.00	0.00	29,629.55	0.00	0.45	0.45
***Total Expenditures	400,000.00	400,000.00	0.00	399,999.69	0.00	0.31	0.31
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	399,999.69	0.00	(399,999.69)	(399,999.69)
*Total: Sponsored Programs	0.00	0.00	0.00	399,999.69	0.00	(399,999.69)	(399,999.69)
***Total Revenue	0.00	0.00	0.00	399,999.69	0.00	(399,999.69)	(399,999.69)

Grant: 14NJ95 - Microbial Mortality in Ocean
 Fund: 14NJ95 - Microbial Mortality in Ocean

Status: Active
 Type: Grant
 FMGR: Harvey, Elizabeth Lucas

PI Name:	Harvey, Elizabeth Lucas	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Sloan (Alfred P.) Foundation	Effective Date:	06/24/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	FG-2019-12380	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBBIOL	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/19 - 9/14/23				Uniform Guidance	NO

Org: UBBIEH - PI Elizabeth Harvey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,167.05	0.00	(14,167.05)	(14,167.05)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,487.24	0.00	(13,487.24)	(13,487.24)
61SNSH Student Labor	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: Personnel	0.00	0.00	0.00	30,354.29	0.00	(30,354.29)	(30,354.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,211.54	0.00	(2,211.54)	(2,211.54)
*Total: Fringe Benefits	0.00	0.00	0.00	2,211.54	0.00	(2,211.54)	(2,211.54)
740000 Cap Equipment	0.00	0.00	0.00	31,860.00	0.00	(31,860.00)	(31,860.00)
*Total: Equipment	0.00	0.00	0.00	31,860.00	0.00	(31,860.00)	(31,860.00)
711100 Supplies-General	0.00	0.00	0.00	979.40	0.00	(979.40)	(979.40)
7112 Research Supplies	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
711200 Research Supplies	0.00	0.00	0.00	4,557.83	0.00	(4,557.83)	(4,557.83)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	36.94	0.00	(36.94)	(36.94)
*Total: Supplies	70,000.00	70,000.00	0.00	5,574.17	0.00	64,425.83	64,425.83
**Total Direct Cost Expenditures	70,000.00	70,000.00	0.00	70,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	70,000.00	70,000.00	0.00	70,000.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
***Total Revenue	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)

Grant: 14NK15 - SVP FY 20
 Fund: 14NK15 - SVP FY 20

Status: Active
 FMGR: Robinson, Shari A

Type: Contract

PI Name:	Robinson, Shari A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	12/02/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NK15	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
Resp Org:	UASHRP	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 1/31/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	NO

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	679.76	22,877.17	917.68	(23,794.85)	(23,794.85)
615NZ0 PAT Unallocated Budget (Bud Only)	24,309.00	24,309.00	0.00	0.00	0.00	24,309.00	24,309.00
61CPEX Part Time Salary	0.00	0.00	0.00	253.29	0.00	(253.29)	(253.29)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,205.59	0.00	(2,205.59)	(2,205.59)
61SNSH Student Labor	0.00	0.00	0.00	633.11	0.00	(633.11)	(633.11)
61SNZ0 Student Labor Unallocated(Bud Only)	982.00	982.00	0.00	0.00	0.00	982.00	982.00
*Total: Personnel	25,291.00	25,291.00	679.76	25,969.16	917.68	(1,595.84)	(1,595.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	176.48	0.00	(176.48)	(176.48)
65YF10 Full Fringe Benefit Distr Expe	10,473.00	10,473.00	242.68	9,197.86	327.61	947.53	947.53
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.27	0.00	(20.27)	(20.27)
*Total: Fringe Benefits	10,473.00	10,473.00	242.68	9,394.61	327.61	750.78	750.78
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	5,729.00	5,729.00	0.00	0.00	0.00	5,729.00	5,729.00
711200 Research Supplies	0.00	0.00	0.00	4,177.48	0.00	(4,177.48)	(4,177.48)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,198.00	0.00	(1,198.00)	(1,198.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
76O1C0 Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: Supplies	5,729.00	5,729.00	0.00	6,170.48	0.00	(441.48)	(441.48)
**Total Direct Cost Expenditures	41,493.00	41,493.00	922.44	41,534.25	1,245.29	(1,286.54)	(1,286.54)
760300 F&A Expenditures	4,149.00	4,149.00	92.24	4,159.45	0.00	(10.45)	(10.45)
*Total: Indirect Costs	4,149.00	4,149.00	92.24	4,159.45	0.00	(10.45)	(10.45)
**Total Indirect Cost Expenditures	4,149.00	4,149.00	92.24	4,159.45	0.00	(10.45)	(10.45)
***Total Expenditures	45,642.00	45,642.00	1,014.68	45,693.70	1,245.29	(1,296.99)	(1,296.99)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK15 - SVP FY 20
 Fund: 14NK15 - SVP FY 20

Status: Active
 Type: Contract
 FMGR: Robinson, Shari A

PI Name:	Robinson, Shari A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	12/02/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NK15	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
Resp Org:	UASHRP	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 1/31/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	NO

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,014.68	45,693.70	0.00	(45,693.70)	(45,693.70)
*Total: Sponsored Programs	0.00	0.00	1,014.68	45,693.70	0.00	(45,693.70)	(45,693.70)
***Total Revenue	0.00	0.00	1,014.68	45,693.70	0.00	(45,693.70)	(45,693.70)

Grant: 14NK18 - SPRIDV FY 20
 Fund: 14NK18 - SPRIDV FY 20

Status: Active
 FMGR: Robinson, Shari A

Type: Contract

PI Name:	Robinson, Shari A	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	12/02/2021	Approved For Preaward	NO
Sponsor ID:	14NK18	Term Date:		Budget Controls	NHTEN
CFDA #:	93.556	Expend End Date:		Covid-19	NO
Resp Org:	UASHRP	Rev Account:	531100	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/19 - 6/30/23			Idc Waiver	YES
				Sefa Classification	OTHER

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,228.80	43,252.49	8,294.40	(51,546.89)	(51,546.89)
615NZ0 PAT Unallocated Budget (Bud Only)	51,334.00	51,334.00	0.00	0.00	0.00	51,334.00	51,334.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	1,299.00	1,299.00	0.00	0.00	0.00	1,299.00	1,299.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,209.00	2,209.00	0.00	0.00	0.00	2,209.00	2,209.00
61CPEX Part Time Salary	0.00	0.00	0.00	74.96	0.00	(74.96)	(74.96)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,788.11	0.00	(2,788.11)	(2,788.11)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,186.99	0.00	(1,186.99)	(1,186.99)
61SNSH Student Labor	0.00	0.00	0.00	3,512.89	0.00	(3,512.89)	(3,512.89)
61SNWS College Work Study	0.00	0.00	0.00	827.00	0.00	(827.00)	(827.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,062.00	3,062.00	0.00	0.00	0.00	3,062.00	3,062.00
*Total: Personnel	57,904.00	57,904.00	1,228.80	51,642.44	8,294.40	(2,032.84)	(2,032.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	94.57	0.00	(94.57)	(94.57)
65YF10 Full Fringe Benefit Distr Expe	22,228.00	22,228.00	438.68	17,564.05	2,961.10	1,702.85	1,702.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	230.82	0.00	(230.82)	(230.82)
*Total: Fringe Benefits	22,228.00	22,228.00	438.68	17,889.44	2,961.10	1,377.46	1,377.46
710 Travel	2,327.00	2,327.00	0.00	0.00	0.00	2,327.00	2,327.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	169.96	0.00	(169.96)	(169.96)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	91.69	0.00	(91.69)	(91.69)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,061.08	0.00	(1,061.08)	(1,061.08)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	274.50	0.00	(274.50)	(274.50)
*Total: Travel	2,327.00	2,327.00	0.00	1,615.63	0.00	711.37	711.37
711100 Supplies-General	0.00	0.00	0.00	305.33	0.00	(305.33)	(305.33)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	539.89	0.00	(539.89)	(539.89)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	54.85	0.00	(54.85)	(54.85)
7112 Research Supplies	441.00	441.00	0.00	0.00	0.00	441.00	441.00
711200 Research Supplies	0.00	0.00	0.00	281.07	0.00	(281.07)	(281.07)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	24.88	0.00	(24.88)	(24.88)
76O1C0 Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)

Grant: 14NK18 - SPRIDV FY 20
 Fund: 14NK18 - SPRIDV FY 20

Status: Active
 FMGR: Robinson, Shari A

Type: Contract

PI Name: Robinson, Shari A
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NK18 CFDA #: 93.556
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

Fund Information
 Effective Date: 12/02/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	441.00	441.00	0.00	1,430.02	0.00	(989.02)	(989.02)
**Total Direct Cost Expenditures	82,900.00	82,900.00	1,667.48	72,577.53	11,255.50	(933.03)	(933.03)
760300 F&A Expenditures	8,291.00	8,291.00	166.74	7,257.80	0.00	1,033.20	1,033.20
*Total: Indirect Costs	8,291.00	8,291.00	166.74	7,257.80	0.00	1,033.20	1,033.20
**Total Indirect Cost Expenditures	8,291.00	8,291.00	166.74	7,257.80	0.00	1,033.20	1,033.20
***Total Expenditures	91,191.00	91,191.00	1,834.22	79,835.33	11,255.50	100.17	100.17
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,834.22	79,835.33	0.00	(79,835.33)	(79,835.33)
*Total: Sponsored Programs	0.00	0.00	1,834.22	79,835.33	0.00	(79,835.33)	(79,835.33)
***Total Revenue	0.00	0.00	1,834.22	79,835.33	0.00	(79,835.33)	(79,835.33)

Grant: 14NK18 - SPRIDV FY 20

Status: Active

Type: Contract

Fund: 14NN50 - C19 FVPSA ARP Mitigation

FMGR: Robinson, Shari A

PI Name: Robinson, Shari A
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NK18 CFDA #: 93.556
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

Fund Information
 Effective Date: 10/11/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Budget Controls: NHTEN
 Covid-19: NO
 Equipment Vesting: SPONSOR
 Idc Waiver: YES
 Sefa Classification: OTHER

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	1,500.00	5,363.43	0.00	(5,363.43)	(5,363.43)
7112 Research Supplies	0.00	15,665.00	0.00	0.00	0.00	0.00	15,665.00
711200 Research Supplies	0.00	0.00	0.00	118.27	0.00	(118.27)	(118.27)
*Total: Supplies	0.00	15,665.00	1,500.00	5,481.70	0.00	(5,481.70)	10,183.30
**Total Direct Cost Expenditures	0.00	15,665.00	1,500.00	5,481.70	0.00	(5,481.70)	10,183.30
760300 F&A Expenditures	0.00	1,567.00	150.00	548.16	0.00	(548.16)	1,018.84
*Total: Indirect Costs	0.00	1,567.00	150.00	548.16	0.00	(548.16)	1,018.84
**Total Indirect Cost Expenditures	0.00	1,567.00	150.00	548.16	0.00	(548.16)	1,018.84
***Total Expenditures	0.00	17,232.00	1,650.00	6,029.86	0.00	(6,029.86)	11,202.14
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,650.00	6,029.86	0.00	(6,029.86)	(6,029.86)
*Total: Sponsored Programs	0.00	0.00	1,650.00	6,029.86	0.00	(6,029.86)	(6,029.86)
***Total Revenue	0.00	0.00	1,650.00	6,029.86	0.00	(6,029.86)	(6,029.86)

Grant: 14NK18 - SPRIDV FY 20

Status: Active

Type: Contract

Fund: 14NN50 - C19 FVPSA ARP Mitigation

FMGR: Robinson, Shari A

PI Name: Robinson, Shari A
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NK18 CFDA #: 93.556
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/11/2022	IDC Basis Code:	TDC	Approved For Admin	HIRE	
Term Date:		IDC Rate Code:	IDC10 10.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	NHTEN	
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	SPONSOR	
				Idc Waiver	YES	
				Sefa Classification	OTHER	

Org: UASHSR - PI Shari Robinson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	15,665.00	0.00	0.00	0.00	0.00	15,665.00	0.00
*Total: Supplies	15,665.00	0.00	0.00	0.00	0.00	15,665.00	0.00
**Total Direct Cost Expenditures	15,665.00	0.00	0.00	0.00	0.00	15,665.00	0.00
760300 F&A Expenditures	1,567.00	0.00	0.00	0.00	0.00	1,567.00	0.00
*Total: Indirect Costs	1,567.00	0.00	0.00	0.00	0.00	1,567.00	0.00
**Total Indirect Cost Expenditures	1,567.00	0.00	0.00	0.00	0.00	1,567.00	0.00
***Total Expenditures	17,232.00	0.00	0.00	0.00	0.00	17,232.00	0.00

Grant: 14NK18 - SPRIDV FY 20

Status: Active

Type: Contract

Fund: 14NN51 - C19 FVPSA SPIRDV ARP

FMGR: Robinson, Shari A

PI Name: Robinson, Shari A
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NK18 CFDA #: 93.556
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

Fund Information
 Effective Date: 10/11/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	756.04	834.91	0.00	(834.91)	(834.91)
7112 Research Supplies	0.00	1,206.00	0.00	0.00	0.00	0.00	1,206.00
*Total: Supplies	0.00	1,206.00	756.04	834.91	0.00	(834.91)	371.09
**Total Direct Cost Expenditures	0.00	1,206.00	756.04	834.91	0.00	(834.91)	371.09
760300 F&A Expenditures	0.00	121.00	75.60	83.49	0.00	(83.49)	37.51
*Total: Indirect Costs	0.00	121.00	75.60	83.49	0.00	(83.49)	37.51
**Total Indirect Cost Expenditures	0.00	121.00	75.60	83.49	0.00	(83.49)	37.51
***Total Expenditures	0.00	1,327.00	831.64	918.40	0.00	(918.40)	408.60
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	831.64	918.40	0.00	(918.40)	(918.40)
*Total: Sponsored Programs	0.00	0.00	831.64	918.40	0.00	(918.40)	(918.40)
***Total Revenue	0.00	0.00	831.64	918.40	0.00	(918.40)	(918.40)

Grant: 14NK18 - SPRIDV FY 20

Status: Active

Type: Contract

Fund: 14NN51 - C19 FVPSA SPIRDV ARP

FMGR: Robinson, Shari A

PI Name: Robinson, Shari A
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NK18 CFDA #: 93.556
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/11/2022	IDC Basis Code:	TDC	Approved For Admin	HIRE	
Term Date:		IDC Rate Code:	IDC10 10.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	NHTEN	
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	SPONSOR	
				Idc Waiver	YES	
				Sefa Classification	OTHER	

Org: UASHSR - PI Shari Robinson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,206.00	0.00	0.00	0.00	0.00	1,206.00	0.00
*Total: Supplies	1,206.00	0.00	0.00	0.00	0.00	1,206.00	0.00
**Total Direct Cost Expenditures	1,206.00	0.00	0.00	0.00	0.00	1,206.00	0.00
760300 F&A Expenditures	121.00	0.00	0.00	0.00	0.00	121.00	0.00
*Total: Indirect Costs	121.00	0.00	0.00	0.00	0.00	121.00	0.00
**Total Indirect Cost Expenditures	121.00	0.00	0.00	0.00	0.00	121.00	0.00
***Total Expenditures	1,327.00	0.00	0.00	0.00	0.00	1,327.00	0.00

Grant: 14NK26 - GLOBE Implementation Office
 Fund: 14NK26 - GLOBE Implementation Office

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Effective Date:	09/12/2019	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	SUBAWD001521	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UALCTR	CFDA #:	43.001	Expend End Date:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/12/19 - 5/28/24	Rev Account:	531100	IDC Dist From Code:	10	Idc Waiver	YES
				Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	106,767.00	106,767.00	0.00	0.00	0.00	106,767.00	106,767.00
615F10	PAT	0.00	0.00	0.00	165,522.03	0.00	(165,522.03)	(165,522.03)
615NZ0	PAT Unallocated Budget (Bud Only)	54,471.00	54,471.00	0.00	0.00	0.00	54,471.00	54,471.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61CPHX	Part Time Hourly	0.00	0.00	4,235.00	29,446.24	0.00	(29,446.24)	(29,446.24)
61SNZ0	Student Labor Unallocated(Bud Only)	40,405.00	40,405.00	0.00	0.00	0.00	40,405.00	40,405.00
*Total: Personnel		201,643.00	201,643.00	4,235.00	197,368.27	0.00	4,274.73	4,274.73
65YF10	Full Fringe Benefit Distr Expe	69,467.00	69,467.00	0.00	68,255.31	0.00	1,211.69	1,211.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	343.04	2,566.21	0.00	(2,566.21)	(2,566.21)
*Total: Fringe Benefits		69,467.00	69,467.00	343.04	70,821.52	0.00	(1,354.52)	(1,354.52)
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	160.75	0.00	(160.75)	(160.75)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	668.10	0.00	(668.10)	(668.10)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	590.35	0.00	(590.35)	(590.35)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,490.53	0.00	(1,490.53)	(1,490.53)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	159.00	0.00	(159.00)	(159.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,063.48	0.00	(2,063.48)	(2,063.48)
*Total: Travel		15,000.00	15,000.00	0.00	5,231.96	0.00	9,768.04	9,768.04
711100	Supplies-General	0.00	0.00	0.00	7,078.35	52.23	(7,130.58)	(7,130.58)
711172	Program Supplies	0.00	0.00	0.00	693.60	959.00	(1,652.60)	(1,652.60)
7112	Research Supplies	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
711200	Research Supplies	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
717000	Consulting-General	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,590.58	0.00	(7,590.58)	(7,590.58)
719100	Membership Dues & Fees	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)

Grant: 14NK26 - GLOBE Implementation Office
 Fund: 14NK26 - GLOBE Implementation Office

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Effective Date:	09/12/2019	IDC Basis Code:	TDC
Sponsor ID:	SUBAWD001521	Term Date:		IDC Rate Code:	IDC10
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	9/12/19 - 5/28/24	Rev Account:	531100	Fund Type Level 2	P1
				Budget Controls	10.00%
				Equipment Vesting	A110
				Idc Waiver	USNH
				Sefa Classification	YES
					RESDEV

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	8,600.00	8,600.00	0.00	17,767.53	1,011.23	(10,178.76)	(10,178.76)
**Total Direct Cost Expenditures	294,710.00	294,710.00	4,578.04	291,189.28	1,011.23	2,509.49	2,509.49
760300 F&A Expenditures	29,471.00	29,471.00	457.80	29,118.90	0.00	352.10	352.10
*Total: Indirect Costs	29,471.00	29,471.00	457.80	29,118.90	0.00	352.10	352.10
**Total Indirect Cost Expenditures	29,471.00	29,471.00	457.80	29,118.90	0.00	352.10	352.10
***Total Expenditures	324,181.00	324,181.00	5,035.84	320,308.18	1,011.23	2,861.59	2,861.59
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,035.84	320,308.18	0.00	(320,308.18)	(320,308.18)
*Total: Sponsored Programs	0.00	0.00	5,035.84	320,308.18	0.00	(320,308.18)	(320,308.18)
***Total Revenue	0.00	0.00	5,035.84	320,308.18	0.00	(320,308.18)	(320,308.18)

Grant: 14NK27 - DVPP FY20
 Fund: 14NK27 - DVPP FY20

Status: Active
 FMGR: Robinson, Shari A

Type: Contract

PI Name:	Robinson, Shari A	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	12/02/2021	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14NK27	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHTEN		
Resp Org:	UASHRP	CFDA #: NONE		IDC Dist From Code:	UNHDST	10	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Expend End Date:		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
								Idc Waiver	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
615F10 PAT	0.00	0.00	1,315.20	52,231.02	8,877.60	(61,108.62)	(61,108.62)
615NZ0 PAT Unallocated Budget (Bud Only)	63,889.00	63,889.00	0.00	0.00	0.00	63,889.00	63,889.00
617F10 Operating Staff	0.00	0.00	191.36	1,053.69	1,291.68	(2,345.37)	(2,345.37)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,570.31	0.00	(1,570.31)	(1,570.31)
61SNSH Student Labor	0.00	0.00	0.00	4,232.25	0.00	(4,232.25)	(4,232.25)
61SNWS College Work Study	0.00	0.00	0.00	3,404.18	0.00	(3,404.18)	(3,404.18)
61SNZ0 Student Labor Unallocated(Bud Only)	3,988.00	3,988.00	0.00	0.00	0.00	3,988.00	3,988.00
*Total: Personnel	71,957.00	71,957.00	1,506.56	62,491.45	10,169.28	(703.73)	(703.73)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	124.89	0.00	(124.89)	(124.89)
65YF10 Full Fringe Benefit Distr Expe	26,339.00	26,339.00	537.84	21,748.21	3,630.43	960.36	960.36
*Total: Fringe Benefits	26,339.00	26,339.00	537.84	21,873.10	3,630.43	835.47	835.47
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
*Total: Travel	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
711100 Supplies-General	0.00	0.00	267.09	892.26	0.00	(892.26)	(892.26)
7112 Research Supplies	2,013.00	2,013.00	0.00	0.00	0.00	2,013.00	2,013.00
711200 Research Supplies	0.00	0.00	0.00	2,430.77	0.00	(2,430.77)	(2,430.77)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	793.55	0.00	(793.55)	(793.55)
*Total: Supplies	2,013.00	2,013.00	267.09	4,116.58	0.00	(2,103.58)	(2,103.58)
**Total Direct Cost Expenditures	100,309.00	100,309.00	2,311.49	88,677.13	13,799.71	(2,167.84)	(2,167.84)
760300 F&A Expenditures	10,032.00	10,032.00	231.15	8,867.68	0.00	1,164.32	1,164.32
*Total: Indirect Costs	10,032.00	10,032.00	231.15	8,867.68	0.00	1,164.32	1,164.32
**Total Indirect Cost Expenditures	10,032.00	10,032.00	231.15	8,867.68	0.00	1,164.32	1,164.32
***Total Expenditures	110,341.00	110,341.00	2,542.64	97,544.81	13,799.71	(1,003.52)	(1,003.52)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,542.64	97,544.81	0.00	(97,544.81)	(97,544.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK27 - DVPP FY20
 Fund: 14NK27 - DVPP FY20

Status: Active
 FMGR: Robinson, Shari A
 Type: Contract

PI Name:	Robinson, Shari A	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	12/02/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NK27	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHTEN
Resp Org:	UASHRP	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	2,542.64	97,544.81	0.00	(97,544.81)	(97,544.81)
***Total Revenue	0.00	0.00	2,542.64	97,544.81	0.00	(97,544.81)	(97,544.81)

Grant: 14NK27 - DVPP FY20
 Fund: 14NK44 - Joshua Law FY20

Status: Active
 FMGR: Robinson, Shari A

Type: Contract

PI Name:	Robinson, Shari A	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	12/02/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NK27	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHTEN
Resp Org:	UASHRP	CFDA #: NONE		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	475.24	0.00	(475.24)	(475.24)
*Total: Travel	0.00	0.00	0.00	475.24	0.00	(475.24)	(475.24)
7112 Research Supplies	9,321.00	9,321.00	0.00	0.00	0.00	9,321.00	9,321.00
711200 Research Supplies	0.00	0.00	0.00	3,321.09	0.00	(3,321.09)	(3,321.09)
717200 Other Professional Services-General	0.00	0.00	0.00	2,644.57	0.00	(2,644.57)	(2,644.57)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,602.00	0.00	0.00	0.00	0.00	3,602.00	0.00
71C400 Legal Expenses	0.00	0.00	2,500.00	5,007.00	0.00	(5,007.00)	(5,007.00)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	373.01	0.00	(373.01)	(373.01)
*Total: Supplies	12,923.00	9,321.00	2,500.00	11,345.67	0.00	1,577.33	(2,024.67)
**Total Direct Cost Expenditures	12,923.00	9,321.00	2,500.00	11,820.91	0.00	1,102.09	(2,499.91)
760300 F&A Expenditures	932.00	932.00	250.00	1,182.09	0.00	(250.09)	(250.09)
*Total: Indirect Costs	932.00	932.00	250.00	1,182.09	0.00	(250.09)	(250.09)
**Total Indirect Cost Expenditures	932.00	932.00	250.00	1,182.09	0.00	(250.09)	(250.09)
***Total Expenditures	13,855.00	10,253.00	2,750.00	13,003.00	0.00	852.00	(2,750.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,750.00	13,003.00	0.00	(13,003.00)	(13,003.00)
*Total: Sponsored Programs	0.00	0.00	2,750.00	13,003.00	0.00	(13,003.00)	(13,003.00)
***Total Revenue	0.00	0.00	2,750.00	13,003.00	0.00	(13,003.00)	(13,003.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK27 - DVPP FY20
 Fund: 14NN75 - Joshua Law

Status: Active
 FMGR: Robinson, Shari A
 Type: Contract

PI Name:	Robinson, Shari A	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	12/14/2022	Approved For Preaward	NO
Sponsor ID:	14NK27	Term Date:		Budget Controls	NHTEN
Resp Org:	UASHRP	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	3,602.00	0.00	0.00	0.00	0.00	3,602.00
*Total: Supplies	0.00	3,602.00	0.00	0.00	0.00	0.00	3,602.00
**Total Direct Cost Expenditures	0.00	3,602.00	0.00	0.00	0.00	0.00	3,602.00
***Total Expenditures	0.00	3,602.00	0.00	0.00	0.00	0.00	3,602.00

Grant: 14NK32 - Restoring NE's Saltmarsh
 Fund: 14NK32 - Restoring NE's Saltmarsh

Status: Closing - BSC/Dept Review
 FMGR: Moore, Gregg E

Type: Contract

PI Name:	Moore, Gregg E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Wildlife Federation	Effective Date:	07/01/2019	IDC Basis Code:	MTDC
Sponsor ID:	1908064	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF
Resp Org:	UBBIOL	FRAGRNT Start/End Date:	1/1/19 - 12/31/22	IDC Dist From Code:	UNHDST
		Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,091.87	0.00	(23,091.87)	(23,091.87)
611F60 Faculty NTT Research	0.00	0.00	0.00	14,736.67	0.00	(14,736.67)	(14,736.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	116,510.00	116,510.00	0.00	0.00	0.00	116,510.00	116,510.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,473.02	0.00	(14,473.02)	(14,473.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,489.91	0.00	(6,489.91)	(6,489.91)
613NZ0 Grad Unallocated Budget (Bud Only)	11,202.00	11,202.00	0.00	0.00	0.00	11,202.00	11,202.00
616F10 Extension Educator	0.00	0.00	0.00	16,559.80	0.00	(16,559.80)	(16,559.80)
617F10 Operating Staff	0.00	0.00	768.10	4,859.72	192.03	(5,051.75)	(5,051.75)
61CBHO Part Time - Overtime	0.00	0.00	0.00	79.31	0.00	(79.31)	(79.31)
61CPHX Part Time Hourly	0.00	0.00	0.00	42,115.50	0.00	(42,115.50)	(42,115.50)
61SNSH Student Labor	0.00	0.00	0.00	1,091.00	0.00	(1,091.00)	(1,091.00)
*Total: Personnel	127,712.00	127,712.00	768.10	123,496.80	192.03	4,023.17	4,023.17
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,022.55	0.00	(3,022.55)	(3,022.55)
65YF10 Full Fringe Benefit Distr Expe	39,099.00	39,099.00	274.22	14,523.41	68.55	24,507.04	24,507.04
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,387.11	0.00	(3,387.11)	(3,387.11)
*Total: Fringe Benefits	39,099.00	39,099.00	274.22	20,933.07	68.55	18,097.38	18,097.38
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711100 Supplies-General	0.00	0.00	0.00	24.62	0.00	(24.62)	(24.62)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	4,590.00	0.00	(4,590.00)	(4,590.00)
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	10,639.26	109.86	(10,749.12)	(10,749.12)
715000 Non-Cap Equip-General	0.00	0.00	0.00	347.61	0.00	(347.61)	(347.61)
719125 Licenses/Professional Fees	0.00	0.00	0.00	198.75	0.00	(198.75)	(198.75)
*Total: Supplies	8,000.00	8,000.00	0.00	15,800.24	109.86	(7,910.10)	(7,910.10)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,332.50	0.00	(6,332.50)	(6,332.50)
*Total: Tuition	0.00	0.00	0.00	6,332.50	0.00	(6,332.50)	(6,332.50)
**Total Direct Cost Expenditures	175,711.00	175,711.00	1,042.32	166,562.61	370.44	8,777.95	8,777.95
760300 F&A Expenditures	45,684.00	45,684.00	271.00	41,659.83	0.00	4,024.17	4,024.17
*Total: Indirect Costs	45,684.00	45,684.00	271.00	41,659.83	0.00	4,024.17	4,024.17

Grant: 14NK32 - Restoring NE's Saltmarsh
 Fund: 14NK32 - Restoring NE's Saltmarsh

Status: Closing - BSC/Dept Review

Type: Contract

FMGR: Moore, Gregg E

PI Name: Moore, Gregg E
 Sponsor: Natl Wildlife Federation
 Sponsor ID: 1908064
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/19 - 12/31/22

CFDA #: NONE

Fund Information

Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	45,684.00	45,684.00	271.00	41,659.83	0.00	4,024.17	4,024.17
***Total Expenditures	221,395.00	221,395.00	1,313.32	208,222.44	370.44	12,802.12	12,802.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,313.32	208,222.44	0.00	(208,222.44)	(208,222.44)
*Total: Sponsored Programs	0.00	0.00	1,313.32	208,222.44	0.00	(208,222.44)	(208,222.44)
***Total Revenue	0.00	0.00	1,313.32	208,222.44	0.00	(208,222.44)	(208,222.44)

Grant: 14NK32 - Restoring NE's Saltmarsh
 Fund: 15CC66 - Restoring NE's Saltmarsh - CS

Status: Closing - BSC/Dept Review
 FMGR: Moore, Gregg E

Type: Contract

PI Name:	Moore, Gregg E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Wildlife Federation	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1908064	Term Date:		IDC Rate Code:	URESOF	Budget Controls	STDBUD
Resp Org:	UBBIOL	CFDA #: NONE		IDC Dist From Code:	14ZCLR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/22	Expend End Date:		Rev Account:	Fund Type Level 2	Idc Waiver	NO
					P1		

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	8,421.36	0.00	(8,421.36)	(8,421.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,733.00	12,733.00	0.00	0.00	0.00	12,733.00	12,733.00
616F10 Extension Educator	0.00	0.00	0.00	22,529.78	0.00	(22,529.78)	(22,529.78)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	19,448.00	19,448.00	0.00	0.00	0.00	19,448.00	19,448.00
*Total: Personnel	32,181.00	32,181.00	0.00	30,951.14	0.00	1,229.86	1,229.86
65YF10 Full Fringe Benefit Distr Expe	14,433.00	14,433.00	0.00	12,695.86	0.00	1,737.14	1,737.14
*Total: Fringe Benefits	14,433.00	14,433.00	0.00	12,695.86	0.00	1,737.14	1,737.14
**Total Direct Cost Expenditures	46,614.00	46,614.00	0.00	43,647.00	0.00	2,967.00	2,967.00
760300 F&A Expenditures	12,120.00	12,120.00	0.00	11,348.27	0.00	771.73	771.73
*Total: Indirect Costs	12,120.00	12,120.00	0.00	11,348.27	0.00	771.73	771.73
**Total Indirect Cost Expenditures	12,120.00	12,120.00	0.00	11,348.27	0.00	771.73	771.73
***Total Expenditures	58,734.00	58,734.00	0.00	54,995.27	0.00	3,738.73	3,738.73
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,175.13	0.00	(2,175.13)	(2,175.13)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	11,348.27	0.00	(11,348.27)	(11,348.27)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	29,451.06	0.00	(29,451.06)	(29,451.06)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	12,034.76	0.00	(12,034.76)	(12,034.76)
*Total: Transfers In	0.00	0.00	0.00	55,009.22	0.00	(55,009.22)	(55,009.22)
***Total Revenue	0.00	0.00	0.00	55,009.22	0.00	(55,009.22)	(55,009.22)

Grant: 14NK33 - NH Humanities Collaborative
 Fund: 14NK33 - NH Humanities Collaborative

Status: Closing - BSC/Dept Review
 FMGR: Dillon, Michele M

Type: Grant

PI Name:	Dillon, Michele M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	10/15/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	1905-06795	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCDEAN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/19 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCDOMD - PI Michele Dillon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,405.79	0.00	(50,405.79)	(50,405.79)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	21,967.71	0.00	(21,967.71)	(21,967.71)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	2,230.79	71,360.30	3,769.29	(75,129.59)	(75,129.59)
611BXT Supplemental-Teaching	0.00	0.00	0.00	1,000.03	0.00	(1,000.03)	(1,000.03)
611F16 Lecturer UNHLLU-AAUP (UNH)	0.00	0.00	1,115.44	29,606.21	6,134.87	(35,741.08)	(35,741.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	334,533.00	334,533.00	0.00	0.00	0.00	334,533.00	334,533.00
613NZ0 Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	247.38	0.00	(247.38)	(247.38)
617F10 Operating Staff	0.00	0.00	1,092.92	17,712.42	1,365.00	(19,077.42)	(19,077.42)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX Part Time Salary	0.00	0.00	0.00	6,000.12	0.00	(6,000.12)	(6,000.12)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,307.50	0.00	(15,307.50)	(15,307.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBBA OTP - CBA Negotiated (Faculty)	0.00	0.00	0.00	514.80	0.00	(514.80)	(514.80)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	291.85	0.00	(291.85)	(291.85)
61SNSH Student Labor	0.00	0.00	1,170.00	46,068.43	0.00	(46,068.43)	(46,068.43)
*Total: Personnel	343,533.00	343,533.00	5,609.15	260,762.54	11,269.16	71,501.30	71,501.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	180.70	11,668.53	305.31	(11,973.84)	(11,973.84)
65YF10 Full Fringe Benefit Distr Expe	125,246.61	125,246.61	788.39	18,573.14	2,677.46	103,996.01	103,996.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,699.94	0.00	(1,699.94)	(1,699.94)
*Total: Fringe Benefits	125,246.61	125,246.61	969.09	31,941.61	2,982.77	90,322.23	90,322.23
710 Travel	16,749.00	16,749.00	0.00	0.00	0.00	16,749.00	16,749.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	120.31	0.00	(120.31)	(120.31)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	384.90	0.00	(384.90)	(384.90)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
*Total: Travel	16,749.00	16,749.00	50.00	915.21	0.00	15,833.79	15,833.79
711100 Supplies-General	0.00	0.00	0.00	2,860.95	0.00	(2,860.95)	(2,860.95)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	155.79	0.00	(155.79)	(155.79)
7112 Research Supplies	48,338.00	48,338.00	0.00	0.00	0.00	48,338.00	48,338.00
711200 Research Supplies	0.00	0.00	0.00	441.72	0.00	(441.72)	(441.72)

Grant: 14NK33 - NH Humanities Collaborative
 Fund: 14NK33 - NH Humanities Collaborative

Status: Closing - BSC/Dept Review
 FMGR: Dillon, Michele M

Type: Grant

PI Name: Dillon, Michele M
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 1905-06795 CFDA #: NONE
 Resp Org: UCDEAN
 FRAGRNT Start/End Date: 10/1/19 - 12/31/22

Fund Information
 Effective Date: 10/15/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCDOMD - PI Michele Dillon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,398.00	0.00	(4,398.00)	(4,398.00)
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,868.50	0.00	(4,868.50)	(4,868.50)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	326.06	0.00	(326.06)	(326.06)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,562.37	0.00	(2,562.37)	(2,562.37)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	1,990.00	0.00	(1,990.00)	(1,990.00)
*Total: Supplies	54,338.00	54,388.00	0.00	27,385.39	0.00	26,952.61	27,002.61
721100 Assistantships	12,000.00	12,000.00	0.00	508.02	0.00	11,491.98	11,491.98
*Total: Tuition	12,000.00	12,000.00	0.00	508.02	0.00	11,491.98	11,491.98
7300 Subcontracts	69,000.00	69,000.00	0.00	0.00	0.00	69,000.00	69,000.00
*Total: Contractual	69,000.00	69,000.00	0.00	0.00	0.00	69,000.00	69,000.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
*Total: Other	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
**Total Direct Cost Expenditures	620,866.61	620,916.61	6,628.24	322,352.77	14,251.93	284,261.91	284,311.91
***Total Expenditures	620,866.61	620,916.61	6,628.24	322,352.77	14,251.93	284,261.91	284,311.91
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,628.24	322,352.77	0.00	(322,352.77)	(322,352.77)
*Total: Sponsored Programs	0.00	0.00	6,628.24	322,352.77	0.00	(322,352.77)	(322,352.77)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	6,628.24	322,352.77	0.00	(322,352.77)	(322,352.77)

Grant: 14NK33 - NH Humanities Collaborative
 Fund: 14NK33 - NH Humanities Collaborative

Status: Closing - BSC/Dept Review
 FMGR: Dillon, Michele M

Type: Grant

PI Name: Dillon, Michele M
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 1905-06795 CFDA #: NONE
 Resp Org: UCDEAN
 FRAGRNT Start/End Date: 10/1/19 - 12/31/22

Fund Information
 Effective Date: 10/15/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCHCTR - Center for the Humanities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Supplies	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total Expenditures	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Sponsored Programs	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total Revenue	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)

Grant: 14NK33 - NH Humanities Collaborative
 Fund: 15CC78 - Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Dillon, Michele M

Type: Grant

PI Name: Dillon, Michele M
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 1905-06795 CFDA #: NONE
 Resp Org: UCDEAN
 FRAGRNT Start/End Date: 10/1/19 - 12/31/22

Fund Information
 Effective Date: 01/11/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UCDEAN - Dean's Office - Liberal Arts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	(22,384.00)	0.00	0.00	0.00	0.00	(22,384.00)
*Total: Personnel	0.00	(22,384.00)	0.00	0.00	0.00	0.00	(22,384.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,813.44)	0.00	0.00	0.00	0.00	(1,813.44)
*Total: Fringe Benefits	0.00	(1,813.44)	0.00	0.00	0.00	0.00	(1,813.44)
**Total Direct Cost Expenditures	0.00	(24,197.44)	0.00	0.00	0.00	0.00	(24,197.44)
***Total Expenditures	0.00	(24,197.44)	0.00	0.00	0.00	0.00	(24,197.44)

Grant: 14NK33 - NH Humanities Collaborative
 Fund: 15CC78 - Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Dillon, Michele M

Type: Grant

PI Name: Dillon, Michele M
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 1905-06795 CFDA #: NONE
 Resp Org: UCDEAN
 FRAGRNT Start/End Date: 10/1/19 - 12/31/22

Fund Information
 Effective Date: 01/11/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCDOMD - PI Michele Dillon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,384.00	44,768.00	0.00	0.00	0.00	22,384.00	44,768.00
*Total: Personnel	22,384.00	44,768.00	0.00	0.00	0.00	22,384.00	44,768.00
65YF10 Full Fringe Benefit Distr Expe	1,813.44	3,626.88	0.00	0.00	0.00	1,813.44	3,626.88
*Total: Fringe Benefits	1,813.44	3,626.88	0.00	0.00	0.00	1,813.44	3,626.88
**Total Direct Cost Expenditures	24,197.44	48,394.88	0.00	0.00	0.00	24,197.44	48,394.88
***Total Expenditures	24,197.44	48,394.88	0.00	0.00	0.00	24,197.44	48,394.88
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,197.44	0.00	(9,197.44)	(9,197.44)
*Total: Transfers In	0.00	0.00	0.00	9,197.44	0.00	(9,197.44)	(9,197.44)
***Total Revenue	0.00	0.00	0.00	9,197.44	0.00	(9,197.44)	(9,197.44)

Grant: 14NK33 - NH Humanities Collaborative
 Fund: 15P236 - NH Humanities Collaborative PI

Status: Closing - BSC/Dept Review
 FMGR: Dillon, Michele M

Type: Grant

PI Name: Dillon, Michele M
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 1905-06795 CFDA #: NONE
 Resp Org: UCDEAN
 FRAGRNT Start/End Date: 10/1/19 - 12/31/22

Fund Information
 Effective Date: 10/21/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCDOMD - PI Michele Dillon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	22,249.94	22,249.94	0.00	0.00	0.00	22,249.94	22,249.94
717200 Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
*Total: Supplies	22,249.94	22,249.94	0.00	7,000.00	0.00	15,249.94	15,249.94
**Total Direct Cost Expenditures	22,249.94	22,249.94	0.00	7,000.00	0.00	15,249.94	15,249.94
***Total Expenditures	22,249.94	22,249.94	0.00	7,000.00	0.00	15,249.94	15,249.94
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,249.94	0.00	(22,249.94)	(22,249.94)
*Total: Transfers In	0.00	0.00	0.00	22,249.94	0.00	(22,249.94)	(22,249.94)
***Total Revenue	0.00	0.00	0.00	22,249.94	0.00	(22,249.94)	(22,249.94)

Grant: 14NK35 - Recent College Graduates
 Fund: 14NK35 - Recent College Graduates

Status: Closing - BSC/Dept Review
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name: Phillips, Kimberly G
 Sponsor: Kessler Foundation Inc
 Sponsor ID: 797-2693-SEG FY2019 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/19 - 12/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	12/02/2022	IDC Basis Code:	TDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	USNH	
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	455.54	0.00	(455.54)	(455.54)
611F60 Faculty NTT Research	0.00	0.00	0.00	39,192.15	0.00	(39,192.15)	(39,192.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,611.00	43,611.00	0.00	0.00	0.00	43,611.00	43,611.00
614F10 Academic Administrator	0.00	0.00	0.00	12,046.02	0.00	(12,046.02)	(12,046.02)
615F10 PAT	0.00	0.00	0.00	22,239.56	0.00	(22,239.56)	(22,239.56)
615NZ0 PAT Unallocated Budget (Bud Only)	29,181.00	29,181.00	0.00	0.00	0.00	29,181.00	29,181.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.10	0.00	(2.10)	(2.10)
617F10 Operating Staff	0.00	0.00	0.00	6,033.36	0.00	(6,033.36)	(6,033.36)
*Total: Personnel	72,792.00	72,792.00	0.00	79,968.73	0.00	(7,176.73)	(7,176.73)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
65YF10 Full Fringe Benefit Distr Expe	32,757.00	32,757.00	0.00	34,653.79	0.00	(1,896.79)	(1,896.79)
*Total: Fringe Benefits	32,757.00	32,757.00	0.00	34,653.96	0.00	(1,896.96)	(1,896.96)
710 Travel	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
*Total: Travel	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
7112 Research Supplies	1,442.00	1,442.00	0.00	0.00	0.00	1,442.00	1,442.00
717000 Consulting-General	0.00	0.00	0.00	3,200.00	4,800.00	(8,000.00)	(8,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	38,364.86	0.00	(38,364.86)	(38,364.86)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: Supplies	101,442.00	101,442.00	0.00	41,564.86	4,800.00	55,077.14	55,077.14
**Total Direct Cost Expenditures	217,391.00	217,391.00	0.00	156,187.55	4,800.00	56,403.45	56,403.45
760300 F&A Expenditures	32,609.00	32,609.00	0.00	23,428.34	0.00	9,180.66	9,180.66
*Total: Indirect Costs	32,609.00	32,609.00	0.00	23,428.34	0.00	9,180.66	9,180.66
**Total Indirect Cost Expenditures	32,609.00	32,609.00	0.00	23,428.34	0.00	9,180.66	9,180.66
***Total Expenditures	250,000.00	250,000.00	0.00	179,615.89	4,800.00	65,584.11	65,584.11
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	179,615.89	0.00	(179,615.89)	(179,615.89)
*Total: Sponsored Programs	0.00	0.00	0.00	179,615.89	0.00	(179,615.89)	(179,615.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK35 - Recent College Graduates
 Fund: 14NK35 - Recent College Graduates

Status: Closing - BSC/Dept Review
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name: Phillips, Kimberly G
 Sponsor: Kessler Foundation Inc
 Sponsor ID: 797-2693-SEG FY2019 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/19 - 12/31/22

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 12/02/2022	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC15 15.00%	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 15	Equipment Vesting	USNH
Rev Account: 531100	Fund Type Level 2 P1	Idc Waiver	NO

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	179,615.89	0.00	(179,615.89)	(179,615.89)

Grant: 14NK38 - Alliance for Healthy Aging
 Fund: 14NK38 - Alliance for Healthy Aging

Status: Closing - BSC/Dept Review
 FMGR: Rabalais, Jennifer D

Type: Grant

PI Name:	Rabalais, Jennifer D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Tufts Health Plan Foundation	Effective Date:	10/28/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NK38	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UFIOD0	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 12/31/22							

Org: UFDDJR - PI Jennifer Rabalais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	340.00	20,221.18	459.00	(20,680.18)	(20,680.18)
615NZ0 PAT Unallocated Budget (Bud Only)	111,347.00	111,347.00	0.00	0.00	0.00	111,347.00	111,347.00
61CPHX Part Time Hourly	0.00	0.00	1,964.75	82,477.00	0.00	(82,477.00)	(82,477.00)
*Total: Personnel	111,347.00	111,347.00	2,304.75	102,698.18	459.00	8,189.82	8,189.82
65YF10 Full Fringe Benefit Distr Expe	15,688.00	15,688.00	121.38	8,572.96	163.86	6,951.18	6,951.18
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	159.14	6,612.05	0.00	(6,612.05)	(6,612.05)
*Total: Fringe Benefits	15,688.00	15,688.00	280.52	15,185.01	163.86	339.13	339.13
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
7112 Research Supplies	1,508.00	1,508.00	0.00	0.00	0.00	1,508.00	1,508.00
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	925.00	4,500.00	(5,425.00)	(5,425.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Supplies	11,508.00	11,508.00	0.00	1,069.00	4,500.00	5,939.00	5,939.00
**Total Direct Cost Expenditures	139,043.00	139,043.00	2,585.27	118,952.19	5,122.86	14,967.95	14,967.95
760300 F&A Expenditures	35,957.00	35,957.00	672.18	30,927.69	0.00	5,029.31	5,029.31
*Total: Indirect Costs	35,957.00	35,957.00	672.18	30,927.69	0.00	5,029.31	5,029.31
**Total Indirect Cost Expenditures	35,957.00	35,957.00	672.18	30,927.69	0.00	5,029.31	5,029.31
***Total Expenditures	175,000.00	175,000.00	3,257.45	149,879.88	5,122.86	19,997.26	19,997.26
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,257.45	149,879.88	0.00	(149,879.88)	(149,879.88)
*Total: Sponsored Programs	0.00	0.00	3,257.45	149,879.88	0.00	(149,879.88)	(149,879.88)
***Total Revenue	0.00	0.00	3,257.45	149,879.88	0.00	(149,879.88)	(149,879.88)

Grant: 14NK40 - Coupling of Ovigerous Female
 Fund: 14NK40 - Coupling of Ovigerous Female

Status: Active
 FMGR: Lippmann, Thomas C

Type: Grant

PI Name:	Lippmann, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Estuarine Research Reserve System	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2020-500	CFDA #:	11.417	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,112.48	0.00	(10,112.48)	(10,112.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,515.00	3,515.00	0.00	0.00	0.00	3,515.00	3,515.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,000.05	0.00	(7,000.05)	(7,000.05)
613NZ0 Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,024.25	0.00	(1,024.25)	(1,024.25)
61SNSH Student Labor	0.00	0.00	0.00	4,619.08	0.00	(4,619.08)	(4,619.08)
61SNZ0 Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: Personnel	24,515.00	24,515.00	0.00	23,910.86	0.00	604.14	604.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,365.67	0.00	(1,365.67)	(1,365.67)
65YF10 Full Fringe Benefit Distr Expe	1,401.00	1,401.00	0.00	0.00	0.00	1,401.00	1,401.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	93.56	0.00	(93.56)	(93.56)
*Total: Fringe Benefits	1,401.00	1,401.00	0.00	1,459.23	0.00	(58.23)	(58.23)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
*Total: Travel	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
7112 Research Supplies	3,694.00	3,694.00	0.00	0.00	0.00	3,694.00	3,694.00
711200 Research Supplies	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,579.99	0.00	(3,579.99)	(3,579.99)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	131.06	0.00	(131.06)	(131.06)
*Total: Supplies	3,694.00	3,694.00	0.00	3,896.05	0.00	(202.05)	(202.05)
**Total Direct Cost Expenditures	29,610.00	29,610.00	0.00	29,565.14	0.00	44.86	44.86
760300 F&A Expenditures	14,953.00	14,953.00	0.00	14,930.38	0.00	22.62	22.62
*Total: Indirect Costs	14,953.00	14,953.00	0.00	14,930.38	0.00	22.62	22.62
**Total Indirect Cost Expenditures	14,953.00	14,953.00	0.00	14,930.38	0.00	22.62	22.62
***Total Expenditures	44,563.00	44,563.00	0.00	44,495.52	0.00	67.48	67.48
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	44,495.52	0.00	(44,495.52)	(44,495.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK40 - Coupling of Ovigerous Female
 Fund: 14NK40 - Coupling of Ovigerous Female

Status: Active
 FMGR: Lippmann, Thomas C
 Type: Grant

PI Name:	Lippmann, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Estuarine Research Reserve System	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	2020-500	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/19 - 8/31/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	44,495.52	0.00	(44,495.52)	(44,495.52)
***Total Revenue	0.00	0.00	0.00	44,495.52	0.00	(44,495.52)	(44,495.52)

Grant: 14NK40 - Coupling of Ovigerous Female
 Fund: 15CC67 - Coupling of Ovigerous Female - CS

Status: Active
 FMGR: Lippmann, Thomas C

Type: Grant

PI Name:	Lippmann, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Estuarine Research Reserve System	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2020-500	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/19 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,494.00	0.00	(6,494.00)	(6,494.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,184.00	13,184.00	0.00	0.00	0.00	13,184.00	13,184.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: Personnel	20,184.00	20,184.00	0.00	6,494.00	0.00	13,690.00	13,690.00
65YF10 Full Fringe Benefit Distr Expe	6,492.00	6,492.00	0.00	2,922.68	0.00	3,569.32	3,569.32
*Total: Fringe Benefits	6,492.00	6,492.00	0.00	2,922.68	0.00	3,569.32	3,569.32
**Total Direct Cost Expenditures	26,676.00	26,676.00	0.00	9,416.68	0.00	17,259.32	17,259.32
760300 F&A Expenditures	13,471.00	13,471.00	0.00	4,755.44	0.00	8,715.56	8,715.56
*Total: Indirect Costs	13,471.00	13,471.00	0.00	4,755.44	0.00	8,715.56	8,715.56
**Total Indirect Cost Expenditures	13,471.00	13,471.00	0.00	4,755.44	0.00	8,715.56	8,715.56
***Total Expenditures	40,147.00	40,147.00	0.00	14,172.12	0.00	25,974.88	25,974.88
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,755.44	0.00	(4,755.44)	(4,755.44)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,494.00	0.00	(6,494.00)	(6,494.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,922.30	0.00	(2,922.30)	(2,922.30)
*Total: Transfers In	0.00	0.00	0.00	14,171.74	0.00	(14,171.74)	(14,171.74)
***Total Revenue	0.00	0.00	0.00	14,171.74	0.00	(14,171.74)	(14,171.74)

Grant: 14NK48 - Visualizing Qualitative Data
 Fund: 14NK48 - Visualizing Qualitative Data

Status: Active
 FMGR: Bowe, Kathleen A
 Type: Grant

PI Name:	Bowe, Kathleen A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Gordon Research Confr	Effective Date:	11/21/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NK48	CFDA #:	43.001	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/19 - 7/1/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCHKJ - PI Kathleen Jeffery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	3,832.50	0.00	(3,832.50)	(3,832.50)
*Total: Personnel	0.00	0.00	0.00	3,832.50	0.00	(3,832.50)	(3,832.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	308.26	0.00	(308.26)	(308.26)
*Total: Fringe Benefits	0.00	0.00	0.00	308.26	0.00	(308.26)	(308.26)
710 Travel	5,105.00	5,105.00	0.00	0.00	0.00	5,105.00	5,105.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	141.52	0.00	(141.52)	(141.52)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,339.32	0.00	(1,339.32)	(1,339.32)
*Total: Travel	5,105.00	5,105.00	0.00	1,480.84	0.00	3,624.16	3,624.16
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	185.40	0.00	(185.40)	(185.40)
7112 Research Supplies	932.00	932.00	0.00	0.00	0.00	932.00	932.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	900.00	900.00	0.00	0.00	0.00	900.00	900.00
719100 Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: Supplies	1,832.00	1,832.00	0.00	275.40	0.00	1,556.60	1,556.60
722200 Participant Support	1,000.00	1,000.00	0.00	242.50	0.00	757.50	757.50
*Total: Participant Support	1,000.00	1,000.00	0.00	242.50	0.00	757.50	757.50
**Total Direct Cost Expenditures	7,937.00	7,937.00	0.00	6,139.50	0.00	1,797.50	1,797.50
760300 F&A Expenditures	2,063.00	2,063.00	0.00	1,533.22	0.00	529.78	529.78
*Total: Indirect Costs	2,063.00	2,063.00	0.00	1,533.22	0.00	529.78	529.78
**Total Indirect Cost Expenditures	2,063.00	2,063.00	0.00	1,533.22	0.00	529.78	529.78
***Total Expenditures	10,000.00	10,000.00	0.00	7,672.72	0.00	2,327.28	2,327.28
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,672.72	0.00	(7,672.72)	(7,672.72)
*Total: Sponsored Programs	0.00	0.00	0.00	7,672.72	0.00	(7,672.72)	(7,672.72)
***Total Revenue	0.00	0.00	0.00	7,672.72	0.00	(7,672.72)	(7,672.72)

Grant: 14NK49 - Twitter discussions
 Fund: 14NK49 - Twitter discussions

Status: Closing - BSC/Dept Review
 FMGR: Halpin, Patricia A

Type: Grant

PI Name:	Halpin, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	American Physiological Society	Effective Date:	12/12/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NK49	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UMLIFE	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/19 - 12/31/22					

Org: UMPH01 - PI Patricia Halpin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7102 Foreign Travel	0.00	3,152.00	0.00	0.00	0.00	0.00	3,152.00
710200 Foreign Travel	3,152.00	0.00	0.00	0.00	0.00	3,152.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	24.90	117.00	0.00	(117.00)	(117.00)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	285.18	285.18	0.00	(285.18)	(285.18)
710F10 Foreign Travel - Airfare	0.00	0.00	885.65	3,875.25	0.00	(3,875.25)	(3,875.25)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	241.51	0.00	(241.51)	(241.51)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	1,064.89	1,064.89	0.00	(1,064.89)	(1,064.89)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	641.30	728.01	0.00	(728.01)	(728.01)
*Total: Travel	6,152.00	6,152.00	2,901.92	6,311.84	0.00	(159.84)	(159.84)
711100 Supplies-General	0.00	0.00	0.00	190.16	0.00	(190.16)	(190.16)
7112 Research Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
*Total: Supplies	350.00	350.00	0.00	190.16	0.00	159.84	159.84
**Total Direct Cost Expenditures	6,502.00	6,502.00	2,901.92	6,502.00	0.00	0.00	(0.00)
***Total Expenditures	6,502.00	6,502.00	2,901.92	6,502.00	0.00	0.00	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,901.92	6,502.00	0.00	(6,502.00)	(6,502.00)
*Total: Sponsored Programs	0.00	0.00	2,901.92	6,502.00	0.00	(6,502.00)	(6,502.00)
***Total Revenue	0.00	0.00	2,901.92	6,502.00	0.00	(6,502.00)	(6,502.00)

Grant: 14NK66 - Lamprey YR1 Ends 06-30-20
 Fund: 14NK66 - Lamprey YR1 Ends 06-30-20

Status: Active Type: Grant
 FMGR: Harkless, Gene E

PI Name:	Harkless, Gene E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Lamprey Health Care	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NK66	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,062.95	0.00	(2,062.95)	(2,062.95)
615F10 PAT	0.00	0.00	0.00	651.42	0.00	(651.42)	(651.42)
615NZ0 PAT Unallocated Budget (Bud Only)	1,960.00	1,960.00	0.00	0.00	0.00	1,960.00	1,960.00
*Total: Personnel	1,960.00	1,960.00	0.00	2,714.37	0.00	(754.37)	(754.37)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	166.69	0.00	(166.69)	(166.69)
65YF10 Full Fringe Benefit Distr Expe	882.00	882.00	0.00	293.13	0.00	588.87	588.87
*Total: Fringe Benefits	882.00	882.00	0.00	459.82	0.00	422.18	422.18
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
7112 Research Supplies	183.00	183.00	0.00	0.00	0.00	183.00	183.00
*Total: Supplies	183.00	183.00	0.00	0.00	0.00	183.00	183.00
**Total Direct Cost Expenditures	3,175.00	3,175.00	0.00	3,174.19	0.00	0.81	0.81
760300 F&A Expenditures	825.00	825.00	0.00	825.28	0.00	(0.28)	(0.28)
*Total: Indirect Costs	825.00	825.00	0.00	825.28	0.00	(0.28)	(0.28)
**Total Indirect Cost Expenditures	825.00	825.00	0.00	825.28	0.00	(0.28)	(0.28)
***Total Expenditures	4,000.00	4,000.00	0.00	3,999.47	0.00	0.53	0.53
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,999.47	0.00	(3,999.47)	(3,999.47)
*Total: Sponsored Programs	0.00	0.00	0.00	3,999.47	0.00	(3,999.47)	(3,999.47)
***Total Revenue	0.00	0.00	0.00	3,999.47	0.00	(3,999.47)	(3,999.47)

Grant: 14NK66 - Lamprey YR1 Ends 06-30-20
 Fund: 14NK67 - Lamprey YR2 end 06-30-21

Status: Active Type: Grant
 FMGR: Harkless, Gene E

PI Name:	Harkless, Gene E		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Lamprey Health Care		Effective Date: 07/01/2019	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	14NK66	CFDA #: 93.247	Term Date:	IDC Rate Code: UOTHOF	Budget Controls	A110
Resp Org:	UFNURS		Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23		Rev Account: 531100	Fund Type Level 2 P1	Idc Waiver	NO
					Sefa Classification	OTHER

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,332.26	0.00	(2,332.26)	(2,332.26)
615NZ0 PAT Unallocated Budget (Bud Only)	4,009.00	4,009.00	0.00	0.00	0.00	4,009.00	4,009.00
*Total: Personnel	4,009.00	4,009.00	0.00	2,332.26	0.00	1,676.74	1,676.74
65YF10 Full Fringe Benefit Distr Expe	1,804.00	1,804.00	0.00	1,014.86	0.00	789.14	789.14
*Total: Fringe Benefits	1,804.00	1,804.00	0.00	1,014.86	0.00	789.14	789.14
710 Travel	237.00	237.00	0.00	0.00	0.00	237.00	237.00
*Total: Travel	237.00	237.00	0.00	0.00	0.00	237.00	237.00
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
**Total Direct Cost Expenditures	6,350.00	6,350.00	0.00	3,347.12	0.00	3,002.88	3,002.88
760300 F&A Expenditures	1,650.00	1,650.00	0.00	870.24	0.00	779.76	779.76
*Total: Indirect Costs	1,650.00	1,650.00	0.00	870.24	0.00	779.76	779.76
**Total Indirect Cost Expenditures	1,650.00	1,650.00	0.00	870.24	0.00	779.76	779.76
***Total Expenditures	8,000.00	8,000.00	0.00	4,217.36	0.00	3,782.64	3,782.64
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,217.36	0.00	(4,217.36)	(4,217.36)
*Total: Sponsored Programs	0.00	0.00	0.00	4,217.36	0.00	(4,217.36)	(4,217.36)
***Total Revenue	0.00	0.00	0.00	4,217.36	0.00	(4,217.36)	(4,217.36)

Grant: 14NK66 - Lamprey YR1 Ends 06-30-20
 Fund: 14NK67 - Lamprey YR2 end 06-30-21

Status: Active Type: Grant
 FMGR: Harkless, Gene E

PI Name: Harkless, Gene E
 Sponsor: Lamprey Health Care
 Sponsor ID: 14NK66
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

CFDA #: 93.247

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFNURS - Nursing

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,771.00	0.00	(2,771.00)	(2,771.00)
*Total: Personnel	0.00	0.00	0.00	2,771.00	0.00	(2,771.00)	(2,771.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	218.91	0.00	(218.91)	(218.91)
*Total: Fringe Benefits	0.00	0.00	0.00	218.91	0.00	(218.91)	(218.91)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,989.91	0.00	(2,989.91)	(2,989.91)
760300 F&A Expenditures	0.00	0.00	0.00	777.38	0.00	(777.38)	(777.38)
*Total: Indirect Costs	0.00	0.00	0.00	777.38	0.00	(777.38)	(777.38)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	777.38	0.00	(777.38)	(777.38)
***Total Expenditures	0.00	0.00	0.00	3,767.29	0.00	(3,767.29)	(3,767.29)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,767.29	0.00	(3,767.29)	(3,767.29)
*Total: Sponsored Programs	0.00	0.00	0.00	3,767.29	0.00	(3,767.29)	(3,767.29)
***Total Revenue	0.00	0.00	0.00	3,767.29	0.00	(3,767.29)	(3,767.29)

Grant: 14NK66 - Lamprey YR1 Ends 06-30-20
 Fund: 14NK68 - Lamprey YR3 ends 06-30-22

Status: Active Type: Grant
 FMGR: Harkless, Gene E

PI Name:	Harkless, Gene E		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Lamprey Health Care		Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NK66	CFDA #: 93.247	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFNURS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,101.67	0.00	(2,101.67)	(2,101.67)
615F10 PAT	0.00	0.00	0.00	801.24	0.00	(801.24)	(801.24)
615NZ0 PAT Unallocated Budget (Bud Only)	2,062.85	2,062.85	0.00	0.00	0.00	2,062.85	2,062.85
*Total: Personnel	2,062.85	2,062.85	0.00	2,902.91	0.00	(840.06)	(840.06)
65YF10 Full Fringe Benefit Distr Expe	1,379.00	1,379.00	0.00	1,064.43	0.00	314.57	314.57
*Total: Fringe Benefits	1,379.00	1,379.00	0.00	1,064.43	0.00	314.57	314.57
710 Travel	169.00	169.00	0.00	0.00	0.00	169.00	169.00
*Total: Travel	169.00	169.00	0.00	0.00	0.00	169.00	169.00
7112 Research Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
**Total Direct Cost Expenditures	3,760.85	3,760.85	0.00	3,967.34	0.00	(206.49)	(206.49)
760300 F&A Expenditures	1,238.00	1,238.00	0.00	1,031.51	0.00	206.49	206.49
*Total: Indirect Costs	1,238.00	1,238.00	0.00	1,031.51	0.00	206.49	206.49
**Total Indirect Cost Expenditures	1,238.00	1,238.00	0.00	1,031.51	0.00	206.49	206.49
***Total Expenditures	4,998.85	4,998.85	0.00	4,998.85	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,998.85	0.00	(4,998.85)	(4,998.85)
*Total: Sponsored Programs	0.00	0.00	0.00	4,998.85	0.00	(4,998.85)	(4,998.85)
***Total Revenue	0.00	0.00	0.00	4,998.85	0.00	(4,998.85)	(4,998.85)

Grant: 14NK66 - Lamprey YR1 Ends 06-30-20
 Fund: 14NK69 - Lamprey YR4 ends 06-30-23

Status: Active Type: Grant
 FMGR: Harkless, Gene E

PI Name:	Harkless, Gene E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Lamprey Health Care	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NK66	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	440.00	4,095.41	2,970.00	(7,065.41)	(7,065.41)
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,302.09	3,302.09	0.00	0.00	0.00	3,302.09	3,302.09
*Total: Personnel	3,302.09	3,302.09	440.00	4,095.41	2,970.00	(3,763.32)	(3,763.32)
65YF10 Full Fringe Benefit Distr Expe	1,727.57	1,727.57	157.08	1,462.06	1,060.29	(794.78)	(794.78)
*Total: Fringe Benefits	1,727.57	1,727.57	157.08	1,462.06	1,060.29	(794.78)	(794.78)
710 Travel	277.00	277.00	0.00	0.00	0.00	277.00	277.00
*Total: Travel	277.00	277.00	0.00	0.00	0.00	277.00	277.00
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
**Total Direct Cost Expenditures	5,556.66	5,556.66	597.08	5,557.47	4,030.29	(4,031.10)	(4,031.10)
760300 F&A Expenditures	1,444.49	1,444.49	155.24	1,444.94	0.00	(0.45)	(0.45)
*Total: Indirect Costs	1,444.49	1,444.49	155.24	1,444.94	0.00	(0.45)	(0.45)
**Total Indirect Cost Expenditures	1,444.49	1,444.49	155.24	1,444.94	0.00	(0.45)	(0.45)
***Total Expenditures	7,001.15	7,001.15	752.32	7,002.41	4,030.29	(4,031.55)	(4,031.55)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	752.32	7,002.41	0.00	(7,002.41)	(7,002.41)
*Total: Sponsored Programs	0.00	0.00	752.32	7,002.41	0.00	(7,002.41)	(7,002.41)
***Total Revenue	0.00	0.00	752.32	7,002.41	0.00	(7,002.41)	(7,002.41)

Grant: 14NK76 - Dietary CationAnion Difference
 Fund: 14NK76 - Dietary CationAnion Difference

Status: Closing - BSC/Dept Review
 FMGR: Erickson, Peter S

Type: Grant

PI Name: Erickson, Peter S
 Sponsor: Milk (George Walker) Fund
 Sponsor ID: 14NK76 CFDA #: NONE
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 12/16/19 - 6/1/22

Fund Information
 Effective Date: 12/16/2019
 Term Date:
 Exp End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBANPE - PI Pete Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	5,556.00	5,556.00	0.00	0.00	0.00	5,556.00	5,556.00
*Total: Personnel	5,556.00	5,556.00	0.00	0.00	0.00	5,556.00	5,556.00
65YF10 Full Fringe Benefit Distr Expe	444.00	444.00	0.00	0.00	0.00	444.00	444.00
*Total: Fringe Benefits	444.00	444.00	0.00	0.00	0.00	444.00	444.00
711100 Supplies-General	0.00	0.00	620.53	4,197.07	0.00	(4,197.07)	(4,197.07)
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	520.10	0.00	(520.10)	(520.10)
7112 Research Supplies	14,804.00	14,804.00	0.00	0.00	0.00	14,804.00	14,804.00
711200 Research Supplies	0.00	0.00	0.00	10,043.37	0.00	(10,043.37)	(10,043.37)
714030 Postage-Express Mail	0.00	0.00	0.00	39.55	0.00	(39.55)	(39.55)
717200 Other Professional Services-General	0.00	0.00	0.00	5,259.84	0.00	(5,259.84)	(5,259.84)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	49.20	0.00	(49.20)	(49.20)
*Total: Supplies	14,804.00	14,804.00	620.53	20,109.13	0.00	(5,305.13)	(5,305.13)
**Total Direct Cost Expenditures	20,804.00	20,804.00	620.53	20,109.13	0.00	694.87	694.87
***Total Expenditures	20,804.00	20,804.00	620.53	20,109.13	0.00	694.87	694.87
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	620.53	20,109.13	0.00	(20,109.13)	(20,109.13)
*Total: Sponsored Programs	0.00	0.00	620.53	20,109.13	0.00	(20,109.13)	(20,109.13)
***Total Revenue	0.00	0.00	620.53	20,109.13	0.00	(20,109.13)	(20,109.13)

Grant: 14NK79 - Population and Habitat Assessm
 Fund: 14NK79 - Population and Habitat Assessm

Status: Closing - BSC/Dept Review
 FMGR: Rowe, Rebecca J

Type: Grant

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Sarah K. deCoizart Article TENTH Perpetual Charitable Trust	Effective Date:	01/01/2020	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	14NK79	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD			
Resp Org:	UBNREN	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	1/1/20 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,362.46	0.00	(7,362.46)	(7,362.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,148.00	7,148.00	0.00	0.00	0.00	7,148.00	7,148.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,790.14	0.00	(13,790.14)	(13,790.14)
613N30 Graduate Research Assistant	0.00	0.00	2,225.28	30,404.03	556.32	(30,960.35)	(30,960.35)
613NZ0 Grad Unallocated Budget (Bud Only)	44,646.00	44,646.00	0.00	0.00	0.00	44,646.00	44,646.00
61SNSH Student Labor	0.00	0.00	0.00	16,961.54	0.00	(16,961.54)	(16,961.54)
61SNZ0 Student Labor Unallocated(Bud Only)	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
*Total: Personnel	61,874.00	61,874.00	2,225.28	68,518.17	556.32	(7,200.49)	(7,200.49)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,692.07	0.00	(1,692.07)	(1,692.07)
65YF10 Full Fringe Benefit Distr Expe	2,473.00	2,473.00	0.00	0.00	0.00	2,473.00	2,473.00
*Total: Fringe Benefits	2,473.00	2,473.00	0.00	1,692.07	0.00	780.93	780.93
710 Travel	4,980.00	4,980.00	0.00	0.00	0.00	4,980.00	4,980.00
710D00 Domestic Travel NH	0.00	0.00	0.00	3,010.81	0.00	(3,010.81)	(3,010.81)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	153.57	0.00	(153.57)	(153.57)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	333.00	0.00	(333.00)	(333.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	307.14	0.00	(307.14)	(307.14)
*Total: Travel	4,980.00	4,980.00	0.00	4,029.52	0.00	950.48	950.48
711100 Supplies-General	0.00	0.00	2,919.40	3,431.89	0.00	(3,431.89)	(3,431.89)
7112 Research Supplies	21,360.00	21,360.00	0.00	0.00	0.00	21,360.00	21,360.00
711200 Research Supplies	0.00	0.00	0.00	1,482.94	0.00	(1,482.94)	(1,482.94)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	913.09	0.00	(913.09)	(913.09)
717200 Other Professional Services-General	0.00	0.00	0.00	12,380.00	0.00	(12,380.00)	(12,380.00)
*Total: Supplies	21,360.00	21,360.00	2,919.40	18,207.92	0.00	3,152.08	3,152.08
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	19,020.00	19,020.00	0.00	0.00	0.00	19,020.00	19,020.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,283.00	0.00	(13,283.00)	(13,283.00)
*Total: Tuition	19,020.00	19,020.00	0.00	16,703.00	0.00	2,317.00	2,317.00
**Total Direct Cost Expenditures	109,707.00	109,707.00	5,144.68	109,150.68	556.32	(0.00)	(0.00)

Grant: 14NK79 - Population and Habitat Assessm
 Fund: 14NK79 - Population and Habitat Assessm

Status: Closing - BSC/Dept Review
 FMGR: Rowe, Rebecca J

Type: Grant

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Sarah K. deCoizart Article TENTH Perpetual Charitable Trust	Effective Date:	01/01/2020	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	14NK79	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD		
Resp Org:	UBNREN	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	1/1/20 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	21,941.00	21,941.00	1,028.94	21,830.19	0.00	110.81	110.81
*Total: Indirect Costs	21,941.00	21,941.00	1,028.94	21,830.19	0.00	110.81	110.81
**Total Indirect Cost Expenditures	21,941.00	21,941.00	1,028.94	21,830.19	0.00	110.81	110.81
***Total Expenditures	131,648.00	131,648.00	6,173.62	130,980.87	556.32	110.81	110.81
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,173.62	130,980.87	0.00	(130,980.87)	(130,980.87)
*Total: Sponsored Programs	0.00	0.00	6,173.62	130,980.87	0.00	(130,980.87)	(130,980.87)
***Total Revenue	0.00	0.00	6,173.62	130,980.87	0.00	(130,980.87)	(130,980.87)

Grant: 14NK85 - MBON Expansion
 Fund: 14NK85 - MBON Expansion

Status: Active
 FMGR: Vandemark, Douglas C

Type: Grant

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NERACOOS	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	A011-004	CFDA #:	11.012	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NHZERO
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/19 - 8/31/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,668.04	0.00	(3,668.04)	(3,668.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,347.00	11,347.00	0.00	0.00	0.00	11,347.00	11,347.00
615F10 PAT	0.00	0.00	0.00	31,593.03	0.00	(31,593.03)	(31,593.03)
615NZ0 PAT Unallocated Budget (Bud Only)	37,137.00	37,137.00	0.00	0.00	0.00	37,137.00	37,137.00
617BLG Operating Staff-Longevity	0.00	0.00	9.28	95.65	0.00	(95.65)	(95.65)
617F10 Operating Staff	0.00	0.00	466.74	4,795.49	116.12	(4,911.61)	(4,911.61)
61SNSH Student Labor	0.00	0.00	225.00	947.50	0.00	(947.50)	(947.50)
61SNZ0 Student Labor Unallocated(Bud Only)	24,064.00	24,064.00	0.00	0.00	0.00	24,064.00	24,064.00
*Total: Personnel	72,548.00	72,548.00	701.02	41,099.71	116.12	31,332.17	31,332.17
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.76	7.66	0.00	(7.66)	(7.66)
65YF10 Full Fringe Benefit Distr Expe	30,315.00	30,315.00	166.62	16,231.04	41.45	14,042.51	14,042.51
*Total: Fringe Benefits	30,315.00	30,315.00	167.38	16,238.70	41.45	14,034.85	14,034.85
7112 Research Supplies	30,192.00	30,192.00	0.00	0.00	0.00	30,192.00	30,192.00
714000 Postage-General	0.00	0.00	0.00	27.78	0.00	(27.78)	(27.78)
714030 Postage-Express Mail	0.00	0.00	0.00	40.81	0.00	(40.81)	(40.81)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,277.00	15,277.00	0.00	0.00	0.00	15,277.00	15,277.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	13,288.00	0.00	(13,288.00)	(13,288.00)
*Total: Supplies	45,469.00	45,469.00	0.00	13,356.59	0.00	32,112.41	32,112.41
76O000 Internal Allocations - Charges	0.00	0.00	0.00	2,666.00	0.00	(2,666.00)	(2,666.00)
*Total: Other	0.00	0.00	0.00	2,666.00	0.00	(2,666.00)	(2,666.00)
**Total Direct Cost Expenditures	148,332.00	148,332.00	868.40	73,361.00	157.57	74,813.43	74,813.43
760300 F&A Expenditures	74,907.00	74,907.00	438.52	37,047.33	0.00	37,859.67	37,859.67
*Total: Indirect Costs	74,907.00	74,907.00	438.52	37,047.33	0.00	37,859.67	37,859.67
**Total Indirect Cost Expenditures	74,907.00	74,907.00	438.52	37,047.33	0.00	37,859.67	37,859.67
***Total Expenditures	223,239.00	223,239.00	1,306.92	110,408.33	157.57	112,673.10	112,673.10
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,306.92	110,408.33	0.00	(110,408.33)	(110,408.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK85 - MBON Expansion
 Fund: 14NK85 - MBON Expansion

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name: Vandemark, Douglas C
 Sponsor: NERACOOS
 Sponsor ID: A011-004
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/1/19 - 8/31/23

CFDA #: 11.012

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHZERO
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	1,306.92	110,408.33	0.00	(110,408.33)	(110,408.33)
***Total Revenue	0.00	0.00	1,306.92	110,408.33	0.00	(110,408.33)	(110,408.33)

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NK89 - Instrument Management

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI	Effective Date:	07/17/2020	IDC Basis Code:	MTDCN
Sponsor ID:	N99071EH CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16 50.50%
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	4/10/20 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,877.69	0.00	(5,877.69)	(5,877.69)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	444.80	40,008.35	222.40	(40,230.75)	(40,230.75)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,110.26	0.00	(4,110.26)	(4,110.26)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,923.08	0.00	(4,923.08)	(4,923.08)
615F10 PAT	6,467.00	6,467.00	0.00	0.00	0.00	6,467.00	6,467.00
615NZ0 PAT Unallocated Budget (Bud Only)	55,533.00	55,533.00	0.00	0.00	0.00	55,533.00	55,533.00
61CPHX Part Time Hourly	0.00	0.00	0.00	145.50	0.00	(145.50)	(145.50)
*Total: Personnel	62,000.00	62,000.00	444.80	55,064.88	222.40	6,712.72	6,712.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	36.02	3,647.50	18.01	(3,665.51)	(3,665.51)
65YF10 Full Fringe Benefit Distr Expe	22,578.00	22,578.00	0.00	3,976.42	0.00	18,601.58	18,601.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.79	0.00	(11.79)	(11.79)
*Total: Fringe Benefits	22,578.00	22,578.00	36.02	7,635.71	18.01	14,924.28	14,924.28
710 Travel	8,850.00	8,850.00	0.00	0.00	0.00	8,850.00	8,850.00
*Total: Travel	8,850.00	8,850.00	0.00	0.00	0.00	8,850.00	8,850.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	93,428.00	93,428.00	480.82	62,700.59	240.41	30,487.00	30,487.00
760300 F&A Expenditures	47,651.00	47,651.00	242.82	31,663.82	0.00	15,987.18	15,987.18
*Total: Indirect Costs	47,651.00	47,651.00	242.82	31,663.82	0.00	15,987.18	15,987.18
**Total Indirect Cost Expenditures	47,651.00	47,651.00	242.82	31,663.82	0.00	15,987.18	15,987.18
***Total Expenditures	141,079.00	141,079.00	723.64	94,364.41	240.41	46,474.18	46,474.18
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	723.64	94,364.41	0.00	(94,364.41)	(94,364.41)
*Total: Sponsored Programs	0.00	0.00	723.64	94,364.41	0.00	(94,364.41)	(94,364.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NK89 - Instrument Management

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute SwRI	Effective Date:	07/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	N99071EH	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1			Equipment Vesting	USNH
								E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	723.64	94,364.41	0.00	(94,364.41)	(94,364.41)

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL01 - Instrument Systems Engineering

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	N99071EH	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,506.80	0.00	(16,506.80)	(16,506.80)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	818.98	0.00	(818.98)	(818.98)
611F60 Faculty NTT Research	0.00	0.00	4,745.10	73,856.00	1,363.06	(75,219.06)	(75,219.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
615F10 PAT	148,094.00	148,094.00	9,933.78	302,634.17	2,475.19	(157,015.36)	(157,015.36)
615NZ0 PAT Unallocated Budget (Bud Only)	185,259.00	185,259.00	0.00	0.00	0.00	185,259.00	185,259.00
*Total: Personnel	363,353.00	363,353.00	14,678.88	393,815.95	3,838.25	(34,301.20)	(34,301.20)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,315.35	0.00	(1,315.35)	(1,315.35)
65YF10 Full Fringe Benefit Distr Expe	153,936.00	153,936.00	5,240.36	149,202.66	1,370.25	3,363.09	3,363.09
*Total: Fringe Benefits	153,936.00	153,936.00	5,240.36	150,518.01	1,370.25	2,047.74	2,047.74
710 Travel	3,932.00	3,932.00	0.00	0.00	0.00	3,932.00	3,932.00
*Total: Travel	3,932.00	3,932.00	0.00	0.00	0.00	3,932.00	3,932.00
711200 Research Supplies	0.00	0.00	0.00	210.14	0.00	(210.14)	(210.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	129.16	0.00	(129.16)	(129.16)
*Total: Supplies	0.00	0.00	0.00	339.30	0.00	(339.30)	(339.30)
**Total Direct Cost Expenditures	521,221.00	521,221.00	19,919.24	544,673.26	5,208.50	(28,660.76)	(28,660.76)
760300 F&A Expenditures	280,068.00	280,068.00	10,059.21	275,060.01	0.00	5,007.99	5,007.99
*Total: Indirect Costs	280,068.00	280,068.00	10,059.21	275,060.01	0.00	5,007.99	5,007.99
**Total Indirect Cost Expenditures	280,068.00	280,068.00	10,059.21	275,060.01	0.00	5,007.99	5,007.99
***Total Expenditures	801,289.00	801,289.00	29,978.45	819,733.27	5,208.50	(23,652.77)	(23,652.77)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	29,978.45	819,733.27	0.00	(819,733.27)	(819,733.27)
*Total: Sponsored Programs	0.00	0.00	29,978.45	819,733.27	0.00	(819,733.27)	(819,733.27)
***Total Revenue	0.00	0.00	29,978.45	819,733.27	0.00	(819,733.27)	(819,733.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL01 - Instrument Systems Engineering

Status: Active

Type: Contract

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: N99071EH CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/20 - 6/30/26

Fund Information

Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL02 - MAG Engineering Dev Unit

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: N99071EH CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/20 - 6/30/26

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	1,402.00	0.00	(1,402.00)	(1,402.00)
*Total: Supplies	0.00	0.00	0.00	1,402.00	0.00	(1,402.00)	(1,402.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,402.00	0.00	(1,402.00)	(1,402.00)
760300 F&A Expenditures	0.00	0.00	0.00	708.01	0.00	(708.01)	(708.01)
*Total: Indirect Costs	0.00	0.00	0.00	708.01	0.00	(708.01)	(708.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	708.01	0.00	(708.01)	(708.01)
***Total Expenditures	0.00	0.00	0.00	2,110.01	0.00	(2,110.01)	(2,110.01)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,110.01	0.00	(2,110.01)	(2,110.01)
*Total: Sponsored Programs	0.00	0.00	0.00	2,110.01	0.00	(2,110.01)	(2,110.01)
***Total Revenue	0.00	0.00	0.00	2,110.01	0.00	(2,110.01)	(2,110.01)

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL02 - MAG Engineering Dev Unit

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute SwRI	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	N99071EH	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/10/20 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,861.24	0.00	(35,861.24)	(35,861.24)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	42,401.31	0.00	(42,401.31)	(42,401.31)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,367.38	0.00	(1,367.38)	(1,367.38)
615F10 PAT	55,771.00	55,771.00	0.00	177,571.20	0.00	(121,800.20)	(121,800.20)
615NZ0 PAT Unallocated Budget (Bud Only)	188,870.00	188,870.00	0.00	0.00	0.00	188,870.00	188,870.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,875.00	0.00	(2,875.00)	(2,875.00)
*Total: Personnel	244,641.00	244,641.00	0.00	260,076.13	0.00	(15,435.13)	(15,435.13)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,871.24	0.00	(2,871.24)	(2,871.24)
65YF10 Full Fringe Benefit Distr Expe	85,496.00	85,496.00	0.00	90,772.18	0.00	(5,276.18)	(5,276.18)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
*Total: Fringe Benefits	85,496.00	85,496.00	0.00	93,873.42	0.00	(8,377.42)	(8,377.42)
710 Travel	8,064.00	8,064.00	0.00	0.00	0.00	8,064.00	8,064.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	230.40	0.00	(230.40)	(230.40)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,558.93	0.00	(1,558.93)	(1,558.93)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	888.32	0.00	(888.32)	(888.32)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,059.12	0.00	(2,059.12)	(2,059.12)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	890.34	0.00	(890.34)	(890.34)
*Total: Travel	8,064.00	8,064.00	0.00	5,627.11	0.00	2,436.89	2,436.89
711100 Supplies-General	0.00	0.00	0.00	178.64	0.00	(178.64)	(178.64)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
711138 Supplies-Parts	0.00	0.00	0.00	1,126.44	0.00	(1,126.44)	(1,126.44)
7112 Research Supplies	167,208.00	167,208.00	0.00	0.00	0.00	167,208.00	167,208.00
711200 Research Supplies	0.00	0.00	0.00	90,759.50	0.00	(90,759.50)	(90,759.50)
714000 Postage-General	0.00	0.00	0.00	189.68	0.00	(189.68)	(189.68)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,603.49	0.00	(2,603.49)	(2,603.49)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,207.00	0.00	(2,207.00)	(2,207.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,530.00	0.00	(1,530.00)	(1,530.00)

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL02 - MAG Engineering Dev Unit

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: N99071EH CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/20 - 6/30/26

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	52.68	0.00	(52.68)	(52.68)
717200 Other Professional Services-General	0.00	0.00	0.00	4,100.00	0.00	(4,100.00)	(4,100.00)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	41,318.00	0.00	(41,318.00)	(41,318.00)
*Total: Supplies	167,208.00	167,208.00	0.00	151,065.43	0.00	16,142.57	16,142.57
**Total Direct Cost Expenditures	505,409.00	505,409.00	0.00	510,642.09	0.00	(5,233.09)	(5,233.09)
760300 F&A Expenditures	263,771.00	263,771.00	0.00	257,874.32	0.00	5,896.68	5,896.68
*Total: Indirect Costs	263,771.00	263,771.00	0.00	257,874.32	0.00	5,896.68	5,896.68
**Total Indirect Cost Expenditures	263,771.00	263,771.00	0.00	257,874.32	0.00	5,896.68	5,896.68
***Total Expenditures	769,180.00	769,180.00	0.00	768,516.41	0.00	663.59	663.59
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	768,516.41	0.00	(768,516.41)	(768,516.41)
*Total: Sponsored Programs	0.00	0.00	0.00	768,516.41	0.00	(768,516.41)	(768,516.41)
***Total Revenue	0.00	0.00	0.00	768,516.41	0.00	(768,516.41)	(768,516.41)

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL03 - MAG Flight Models and Spares

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	N99071EH	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	1,336.34	29,043.26	668.18	(29,711.44)	(29,711.44)
611F60 Faculty NTT Research	0.00	0.00	2,235.27	11,320.78	541.87	(11,862.65)	(11,862.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
615F10 PAT	104,521.00	104,521.00	7,192.58	71,014.57	1,384.17	32,122.26	32,122.26
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,559.00	5,559.00	0.00	0.00	0.00	5,559.00	5,559.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	135,080.00	135,080.00	10,764.19	111,378.61	2,594.22	21,107.17	21,107.17
65YB10 Base Benefit Distr (fica)	0.00	0.00	108.24	2,316.14	54.12	(2,370.26)	(2,370.26)
65YF10 Full Fringe Benefit Distr Expe	47,591.00	47,591.00	3,365.75	29,671.74	687.59	17,231.67	17,231.67
*Total: Fringe Benefits	47,591.00	47,591.00	3,473.99	31,987.88	741.71	14,861.41	14,861.41
710 Travel	4,235.00	4,235.00	0.00	0.00	0.00	4,235.00	4,235.00
*Total: Travel	4,235.00	4,235.00	0.00	0.00	0.00	4,235.00	4,235.00
7110 Purchasing Cards	1,412.00	1,412.00	0.00	0.00	0.00	1,412.00	1,412.00
711000 Purchasing Cards	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	15,873.50	0.00	(15,873.50)	(15,873.50)
711146 Supplies-Laboratory	0.00	0.00	0.00	54.85	0.00	(54.85)	(54.85)
7112 Research Supplies	49,265.00	49,265.00	0.00	0.00	0.00	49,265.00	49,265.00
711200 Research Supplies	0.00	0.00	0.00	2,254.27	298.00	(2,552.27)	(2,552.27)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,352.94	0.00	(1,352.94)	(1,352.94)
714030 Postage-Express Mail	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	123.94	0.00	(123.94)	(123.94)
717200 Other Professional Services-General	0.00	0.00	0.00	56,619.05	0.00	(56,619.05)	(56,619.05)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	10,873.00	0.00	(10,873.00)	(10,873.00)
*Total: Supplies	50,677.00	50,677.00	0.00	87,573.55	298.00	(37,194.55)	(37,194.55)
**Total Direct Cost Expenditures	237,583.00	237,583.00	14,238.18	230,940.04	3,633.93	3,009.03	3,009.03
760300 F&A Expenditures	121,417.00	121,417.00	7,190.29	116,624.67	0.00	4,792.33	4,792.33
*Total: Indirect Costs	121,417.00	121,417.00	7,190.29	116,624.67	0.00	4,792.33	4,792.33

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL03 - MAG Flight Models and Spares

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute SwRI	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	N99071EH	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	121,417.00	121,417.00	7,190.29	116,624.67	0.00	4,792.33	4,792.33
***Total Expenditures	359,000.00	359,000.00	21,428.47	347,564.71	3,633.93	7,801.36	7,801.36
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	21,428.47	347,564.71	0.00	(347,564.71)	(347,564.71)
*Total: Sponsored Programs	0.00	0.00	21,428.47	347,564.71	0.00	(347,564.71)	(347,564.71)
***Total Revenue	0.00	0.00	21,428.47	347,564.71	0.00	(347,564.71)	(347,564.71)

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL04 - MAG Flight Software & Firmware

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute SwRI	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	N99071EH	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	4/10/20 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							E-verify	YES	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	267.21	1,959.54	0.00	(1,959.54)	(1,959.54)
615F10 PAT	3,655.00	3,655.00	347.74	128,391.46	102.28	(124,838.74)	(124,838.74)
615NZ0 PAT Unallocated Budget (Bud Only)	6,628.00	6,628.00	0.00	0.00	0.00	6,628.00	6,628.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	163,311.00	163,311.00	0.00	0.00	0.00	163,311.00	163,311.00
61CPHX Part Time Hourly	0.00	0.00	97.00	10,670.00	0.00	(10,670.00)	(10,670.00)
*Total: Personnel	173,594.00	173,594.00	711.95	141,021.00	102.28	32,470.72	32,470.72
65YF10 Full Fringe Benefit Distr Expe	13,350.00	13,350.00	219.53	54,895.63	36.51	(41,582.14)	(41,582.14)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	7.86	851.00	0.00	(851.00)	(851.00)
*Total: Fringe Benefits	13,350.00	13,350.00	227.39	55,746.63	36.51	(42,433.14)	(42,433.14)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,530.00	0.00	(1,530.00)	(1,530.00)
7112 Research Supplies	126,000.00	126,000.00	0.00	0.00	0.00	126,000.00	126,000.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,033.00	0.00	(1,033.00)	(1,033.00)
717200 Other Professional Services-General	0.00	0.00	0.00	70,833.73	0.00	(70,833.73)	(70,833.73)
*Total: Supplies	126,000.00	126,000.00	0.00	73,396.73	0.00	52,603.27	52,603.27
**Total Direct Cost Expenditures	312,944.00	312,944.00	939.34	270,164.36	138.79	42,640.85	42,640.85
760300 F&A Expenditures	108,408.00	108,408.00	474.37	136,432.94	0.00	(28,024.94)	(28,024.94)
*Total: Indirect Costs	108,408.00	108,408.00	474.37	136,432.94	0.00	(28,024.94)	(28,024.94)
**Total Indirect Cost Expenditures	108,408.00	108,408.00	474.37	136,432.94	0.00	(28,024.94)	(28,024.94)
***Total Expenditures	421,352.00	421,352.00	1,413.71	406,597.30	138.79	14,615.91	14,615.91
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,413.71	406,597.30	0.00	(406,597.30)	(406,597.30)
*Total: Sponsored Programs	0.00	0.00	1,413.71	406,597.30	0.00	(406,597.30)	(406,597.30)
***Total Revenue	0.00	0.00	1,413.71	406,597.30	0.00	(406,597.30)	(406,597.30)

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL05 - Emulator & Ground Support Equ

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute SwRI	Effective Date:	02/09/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	N99071EH	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	4/10/20 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							E-verify	YES	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,942.85	0.00	(1,942.85)	(1,942.85)
615F10 PAT	14,746.00	14,746.00	0.00	54,527.42	0.00	(39,781.42)	(39,781.42)
615NZ0 PAT Unallocated Budget (Bud Only)	66,961.00	66,961.00	0.00	0.00	0.00	66,961.00	66,961.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	34,810.00	34,810.00	0.00	0.00	0.00	34,810.00	34,810.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	13,367.25	0.00	(13,367.25)	(13,367.25)
*Total: Personnel	116,517.00	116,517.00	0.00	69,837.52	0.00	46,679.48	46,679.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	153.49	0.00	(153.49)	(153.49)
65YF10 Full Fringe Benefit Distr Expe	34,172.00	34,172.00	0.00	20,950.75	0.00	13,221.25	13,221.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,067.51	0.00	(1,067.51)	(1,067.51)
*Total: Fringe Benefits	34,172.00	34,172.00	0.00	22,171.75	0.00	12,000.25	12,000.25
710 Travel	5,582.00	5,582.00	0.00	0.00	0.00	5,582.00	5,582.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	154.39	0.00	(154.39)	(154.39)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	447.66	0.00	(447.66)	(447.66)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	276.50	0.00	(276.50)	(276.50)
*Total: Travel	5,582.00	5,582.00	0.00	878.55	0.00	4,703.45	4,703.45
711100 Supplies-General	0.00	0.00	0.00	562.96	0.00	(562.96)	(562.96)
7112 Research Supplies	13,850.00	13,850.00	0.00	0.00	0.00	13,850.00	13,850.00
711200 Research Supplies	0.00	0.00	0.00	15,259.79	0.00	(15,259.79)	(15,259.79)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	41.67	0.00	(41.67)	(41.67)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,888.10	0.00	(1,888.10)	(1,888.10)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,177.50	0.00	(1,177.50)	(1,177.50)
717200 Other Professional Services-General	0.00	0.00	0.00	52,718.03	0.00	(52,718.03)	(52,718.03)
*Total: Supplies	13,850.00	13,850.00	0.00	71,648.05	0.00	(57,798.05)	(57,798.05)
**Total Direct Cost Expenditures	170,121.00	170,121.00	0.00	164,535.87	0.00	5,585.13	5,585.13
760300 F&A Expenditures	87,979.00	87,979.00	0.00	83,090.66	0.00	4,888.34	4,888.34
*Total: Indirect Costs	87,979.00	87,979.00	0.00	83,090.66	0.00	4,888.34	4,888.34

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL05 - Emulator & Ground Support Equ

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: N99071EH CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/20 - 6/30/26

Fund Information
 Effective Date: 02/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	87,979.00	87,979.00	0.00	83,090.66	0.00	4,888.34	4,888.34
***Total Expenditures	258,100.00	258,100.00	0.00	247,626.53	0.00	10,473.47	10,473.47
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	247,626.53	0.00	(247,626.53)	(247,626.53)
*Total: Sponsored Programs	0.00	0.00	0.00	247,626.53	0.00	(247,626.53)	(247,626.53)
***Total Revenue	0.00	0.00	0.00	247,626.53	0.00	(247,626.53)	(247,626.53)

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NM93 - SWFO Management Reserves

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute SwRI
 Sponsor ID: N99071EH CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/20 - 6/30/26

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	12,606.00	12,606.00	0.00	6,974.49	0.00	5,631.51	5,631.51
*Total: Personnel	12,606.00	12,606.00	0.00	6,974.49	0.00	5,631.51	5,631.51
65YF10 Full Fringe Benefit Distr Expe	4,286.00	4,286.00	0.00	2,622.42	0.00	1,663.58	1,663.58
*Total: Fringe Benefits	4,286.00	4,286.00	0.00	2,622.42	0.00	1,663.58	1,663.58
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	10.66	0.00	(10.66)	(10.66)
*Total: Supplies	0.00	0.00	0.00	10.66	0.00	(10.66)	(10.66)
**Total Direct Cost Expenditures	16,892.00	16,892.00	0.00	9,607.57	0.00	7,284.43	7,284.43
760300 F&A Expenditures	8,108.00	8,108.00	0.00	0.00	0.00	8,108.00	8,108.00
*Total: Indirect Costs	8,108.00	8,108.00	0.00	0.00	0.00	8,108.00	8,108.00
**Total Indirect Cost Expenditures	8,108.00	8,108.00	0.00	0.00	0.00	8,108.00	8,108.00
***Total Expenditures	25,000.00	25,000.00	0.00	9,607.57	0.00	15,392.43	15,392.43
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,607.57	0.00	(9,607.57)	(9,607.57)
*Total: Sponsored Programs	0.00	0.00	0.00	9,607.57	0.00	(9,607.57)	(9,607.57)
***Total Revenue	0.00	0.00	0.00	9,607.57	0.00	(9,607.57)	(9,607.57)

Grant: 14NK92 - Preliminary Bar Exam Tool-Kit
 Fund: 14NK92 - Preliminary Bar Exam Tool-Kit

Status: Active Type: Grant
 FMGR: Frost, Kevin Patrick

PI Name: Frost, Kevin Patrick
 Sponsor: AccessLex Institute
 Sponsor ID: DG2020009
 Resp Org: UHA323
 FRAGRNT Start/End Date: 6/12/20 - 6/1/23

CFDA #: NONE

Fund Information
 Effective Date: 03/22/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES

Org: UHA354 - Prof Dev-Marcia Levy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	32,891.00	32,891.00	0.00	0.00	0.00	32,891.00	32,891.00
*Total: Personnel	32,891.00	32,891.00	0.00	0.00	0.00	32,891.00	32,891.00
65YF10 Full Fringe Benefit Distr Expe	8,223.00	8,223.00	0.00	0.00	0.00	8,223.00	8,223.00
*Total: Fringe Benefits	8,223.00	8,223.00	0.00	0.00	0.00	8,223.00	8,223.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures	50,114.00	50,114.00	0.00	0.00	0.00	50,114.00	50,114.00
***Total Expenditures	50,114.00	50,114.00	0.00	0.00	0.00	50,114.00	50,114.00

Grant: 14NK93 - Outreach program to Oyster Riv
 Fund: 14NK93 - Outreach program to Oyster Riv

Status: Active
 FMGR: Chu, Feixia

Type: Grant

PI Name: Chu, Feixia
 Sponsor: Amer Soc for Biochem & Molecular Biol
 Sponsor ID: 14NK93 CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 2/27/20 - 5/31/23

Fund Information
 Effective Date: 02/27/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBMCFC - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00

Grant: 14NK98 - Algae-Feed for Dairy Cows
 Fund: 14NK98 - Algae-Feed for Dairy Cows

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Bigelow Laboratories for Ocean Studies	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	BLOS 20-002	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Covid-19	NO
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/20 - 6/30/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO		

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,802.20	0.00	(35,802.20)	(35,802.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,564.00	36,564.00	0.00	0.00	0.00	36,564.00	36,564.00
611Q90 Post Doc	24,360.00	24,360.00	0.00	24,358.25	0.00	1.75	1.75
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,659.56	0.00	(13,659.56)	(13,659.56)
613N30 Graduate Research Assistant	0.00	0.00	2,271.44	42,612.17	908.58	(43,520.75)	(43,520.75)
613NZ0 Grad Unallocated Budget (Bud Only)	53,858.00	53,858.00	0.00	0.00	0.00	53,858.00	53,858.00
61SNSH Student Labor	0.00	0.00	0.00	5,524.75	0.00	(5,524.75)	(5,524.75)
61SNZ0 Student Labor Unallocated(Bud Only)	12,800.00	12,800.00	0.00	0.00	0.00	12,800.00	12,800.00
*Total: Personnel	127,582.00	127,582.00	2,271.44	121,956.93	908.58	4,716.49	4,716.49
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,956.73	0.00	(3,956.73)	(3,956.73)
65YF10 Full Fringe Benefit Distr Expe	13,392.00	13,392.00	0.00	9,902.58	0.00	3,489.42	3,489.42
*Total: Fringe Benefits	13,392.00	13,392.00	0.00	13,859.31	0.00	(467.31)	(467.31)
710 Travel	8,436.00	8,436.00	0.00	0.00	0.00	8,436.00	8,436.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	226.70	0.00	(226.70)	(226.70)
*Total: Travel	8,436.00	8,436.00	0.00	226.70	0.00	8,209.30	8,209.30
740000 Cap Equipment	40,215.00	40,215.00	0.00	34,250.00	0.00	5,965.00	5,965.00
*Total: Equipment	40,215.00	40,215.00	0.00	34,250.00	0.00	5,965.00	5,965.00
711100 Supplies-General	0.00	0.00	0.00	9,682.88	0.00	(9,682.88)	(9,682.88)
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	1,170.50	0.00	(1,170.50)	(1,170.50)
7112 Research Supplies	49,443.00	49,443.00	0.00	0.00	0.00	49,443.00	49,443.00
711200 Research Supplies	0.00	0.00	0.00	44,558.95	1,074.93	(45,633.88)	(45,633.88)
714000 Postage-General	0.00	0.00	0.00	135.04	0.00	(135.04)	(135.04)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	5,965.00	0.00	(5,965.00)	(5,965.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	62.01	0.00	(62.01)	(62.01)
716100 Rentals & Leases-General	0.00	0.00	0.00	111.95	0.00	(111.95)	(111.95)
717200 Other Professional Services-General	41,896.00	41,896.00	0.00	28,870.94	0.00	13,025.06	13,025.06
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	40,456.00	40,456.00	0.00	0.00	0.00	40,456.00	40,456.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	38.85	0.00	(38.85)	(38.85)
*Total: Supplies	131,795.00	131,795.00	0.00	90,596.12	1,074.93	40,123.95	40,123.95
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)

Grant: 14NK98 - Algae-Feed for Dairy Cows
 Fund: 14NK98 - Algae-Feed for Dairy Cows

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Bigelow Laboratories for Ocean Studies	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	BLOS 20-002	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16 50.50%	Covid-19	NO
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/20 - 6/30/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	33,678.00	33,678.00	0.00	0.00	0.00	33,678.00	33,678.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,400.50	0.00	(24,400.50)	(24,400.50)
*Total: Tuition	33,678.00	33,678.00	0.00	28,960.50	0.00	4,717.50	4,717.50
**Total Direct Cost Expenditures	355,098.00	355,098.00	2,271.44	289,849.56	1,983.51	63,264.93	63,264.93
760300 F&A Expenditures	142,009.00	142,009.00	1,147.08	114,452.75	0.00	27,556.25	27,556.25
*Total: Indirect Costs	142,009.00	142,009.00	1,147.08	114,452.75	0.00	27,556.25	27,556.25
**Total Indirect Cost Expenditures	142,009.00	142,009.00	1,147.08	114,452.75	0.00	27,556.25	27,556.25
***Total Expenditures	497,107.00	497,107.00	3,418.52	404,302.31	1,983.51	90,821.18	90,821.18
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,418.52	404,302.31	0.00	(404,302.31)	(404,302.31)
*Total: Sponsored Programs	0.00	0.00	3,418.52	404,302.31	0.00	(404,302.31)	(404,302.31)
***Total Revenue	0.00	0.00	3,418.52	404,302.31	0.00	(404,302.31)	(404,302.31)

Grant: 14NL00 - UNH EVALUATION OF THE LOVE 146
 Fund: 14NL00 - UNH EVALUATION OF THE LOVE 146

Status: Active
 Type: Contract
 FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Love146		Effective Date:	07/01/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	20-0825	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST 10	Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 6/30/23		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	YES

Org: UCFRL0 - Family Research Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Supplies	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
760300 F&A Expenditures	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Indirect Costs	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total Expenditures	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
***Total Revenue	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)

Grant: 14NL00 - UNH EVALUATION OF THE LOVE 146
 Fund: 14NL00 - UNH EVALUATION OF THE LOVE 146

Status: Active
 Type: Contract
 FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Love146	Effective Date:	07/01/2020	IDC Basis Code:	TDC
Sponsor ID:	20-0825	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10 10.00%
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	6/1/20 - 6/30/23	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	YES

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,133.31	0.00	(19,133.31)	(19,133.31)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	15.39	0.00	(15.39)	(15.39)
611F60 Faculty NTT Research	0.00	0.00	984.46	36,895.48	246.12	(37,141.60)	(37,141.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	59,863.00	59,863.00	0.00	0.00	0.00	59,863.00	59,863.00
615F10 PAT	0.00	0.00	0.00	465.39	0.00	(465.39)	(465.39)
615NZ0 PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61SNSH Student Labor	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
*Total: Personnel	64,863.00	64,863.00	984.46	56,614.57	246.12	8,002.31	8,002.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,543.89	0.00	(1,543.89)	(1,543.89)
65YF10 Full Fringe Benefit Distr Expe	21,444.00	21,444.00	351.46	15,086.92	87.86	6,269.22	6,269.22
*Total: Fringe Benefits	21,444.00	21,444.00	351.46	16,630.81	87.86	4,725.33	4,725.33
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7102 Foreign Travel	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
710200 Foreign Travel	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
*Total: Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
7112 Research Supplies	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
719100 Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Supplies	3,300.00	3,300.00	0.00	250.00	0.00	3,050.00	3,050.00
722205 Participant Sup-Stipends	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Participant Support	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
**Total Direct Cost Expenditures	100,107.00	100,107.00	4,335.92	76,495.38	333.98	23,277.64	23,277.64
760300 F&A Expenditures	10,011.00	10,011.00	433.58	7,649.45	0.00	2,361.55	2,361.55
*Total: Indirect Costs	10,011.00	10,011.00	433.58	7,649.45	0.00	2,361.55	2,361.55
**Total Indirect Cost Expenditures	10,011.00	10,011.00	433.58	7,649.45	0.00	2,361.55	2,361.55
***Total Expenditures	110,118.00	110,118.00	4,769.50	84,144.83	333.98	25,639.19	25,639.19
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,769.50	84,144.83	0.00	(84,144.83)	(84,144.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL00 - UNH EVALUATION OF THE LOVE 146
 Fund: 14NL00 - UNH EVALUATION OF THE LOVE 146

Status: Active
 Type: Contract
 FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Love146		Effective Date: 07/01/2020	IDC Basis Code: TDC	Approved For Preaward	NO
Sponsor ID:	20-0825	CFDA #: NONE	Term Date:	IDC Rate Code: IDC10 10.00%	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:	IDC Dist From Code: UNHDST 10	Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 6/30/23		Rev Account: 531100	Fund Type Level 2 P1	Equipment Vesting	USNH
					Idc Waiver	YES

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	4,769.50	84,144.83	0.00	(84,144.83)	(84,144.83)
***Total Revenue	0.00	0.00	4,769.50	84,144.83	0.00	(84,144.83)	(84,144.83)

Grant: 14NL10 - Pickup He+ Pitch Angle
 Fund: 14NL10 - Pickup He+ Pitch Angle

Status: Active
 FMGR: Kucharek, Harald A

Type: Grant

PI Name:	Kucharek, Harald A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Southwest Research Institute SwRI	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN
Sponsor ID:	N99061EH CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16 50.50%
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	4/1/20 - 2/13/23	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,368.70	0.00	(5,368.70)	(5,368.70)
611F60 Faculty NTT Research	0.00	0.00	2,051.46	28,036.84	528.73	(28,565.57)	(28,565.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	59,247.00	59,247.00	0.00	0.00	0.00	59,247.00	59,247.00
*Total: Personnel	59,247.00	59,247.00	2,051.46	33,405.54	528.73	25,312.73	25,312.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	430.72	0.00	(430.72)	(430.72)
65YF10 Full Fringe Benefit Distr Expe	19,354.00	19,354.00	732.37	10,507.63	188.76	8,657.61	8,657.61
*Total: Fringe Benefits	19,354.00	19,354.00	732.37	10,938.35	188.76	8,226.89	8,226.89
710 Travel	5,968.00	5,968.00	0.00	0.00	0.00	5,968.00	5,968.00
710F00 Foreign Travel	4,428.00	4,428.00	0.00	0.00	0.00	4,428.00	4,428.00
*Total: Travel	10,396.00	10,396.00	0.00	0.00	0.00	10,396.00	10,396.00
7112 Research Supplies	3,076.00	3,076.00	0.00	0.00	0.00	3,076.00	3,076.00
*Total: Supplies	3,076.00	3,076.00	0.00	0.00	0.00	3,076.00	3,076.00
**Total Direct Cost Expenditures	92,073.00	92,073.00	2,783.83	44,343.89	717.49	47,011.62	47,011.62
760300 F&A Expenditures	46,497.00	46,497.00	1,405.83	22,393.60	0.00	24,103.40	24,103.40
*Total: Indirect Costs	46,497.00	46,497.00	1,405.83	22,393.60	0.00	24,103.40	24,103.40
**Total Indirect Cost Expenditures	46,497.00	46,497.00	1,405.83	22,393.60	0.00	24,103.40	24,103.40
***Total Expenditures	138,570.00	138,570.00	4,189.66	66,737.49	717.49	71,115.02	71,115.02
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,189.66	66,737.49	0.00	(66,737.49)	(66,737.49)
*Total: Sponsored Programs	0.00	0.00	4,189.66	66,737.49	0.00	(66,737.49)	(66,737.49)
***Total Revenue	0.00	0.00	4,189.66	66,737.49	0.00	(66,737.49)	(66,737.49)

Grant: 14NL11 - Assessing Magma Storage within
 Fund: 14NL11 - Assessing Magma Storage within

Status: Closing - BSC/Dept Review
 FMGR: Bryce, Julia G

Type: Grant

PI Name: Bryce, Julia G
 Sponsor: Geological Society of America
 Sponsor ID: 14NL11 CFDA #: NONE
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 7/1/20 - 12/31/22

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	3,480.00	3,480.00	0.00	0.00	0.00	3,480.00	3,480.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,488.97	0.00	(1,488.97)	(1,488.97)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,406.02	0.00	(1,406.02)	(1,406.02)
*Total: Travel	3,480.00	3,480.00	0.00	2,894.99	0.00	585.01	585.01
711200 Research Supplies	0.00	0.00	0.00	64.67	0.00	(64.67)	(64.67)
*Total: Supplies	0.00	0.00	0.00	64.67	0.00	(64.67)	(64.67)
**Total Direct Cost Expenditures	3,480.00	3,480.00	0.00	2,959.66	0.00	520.34	520.34
***Total Expenditures	3,480.00	3,480.00	0.00	2,959.66	0.00	520.34	520.34
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,959.66	0.00	(2,959.66)	(2,959.66)
*Total: Sponsored Programs	0.00	0.00	0.00	2,959.66	0.00	(2,959.66)	(2,959.66)
***Total Revenue	0.00	0.00	0.00	2,959.66	0.00	(2,959.66)	(2,959.66)

Grant: 14NL21 - Monitoring Plan for Salt Marsh
 Fund: 14NL21 - Monitoring Plan for Salt Marsh

Status: Active Type: Other
 FMGR: Burdick, David M

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	The Trustees of Reservations	Effective Date:	07/27/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	21-042	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	7/27/20 - 3/31/24	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			

Org: UZMSBD - PI DAVID BURDICK

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,921.55	0.00	(23,921.55)	(23,921.55)
611F60	Faculty NTT Research	0.00	0.00	0.00	11,077.48	0.00	(11,077.48)	(11,077.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,846.00	52,846.00	0.00	0.00	0.00	52,846.00	52,846.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
613NZ0	Grad Unallocated Budget (Bud Only)	7,676.00	7,676.00	0.00	0.00	0.00	7,676.00	7,676.00
617F10	Operating Staff	0.00	0.00	0.00	1,477.12	2,496.34	(3,973.46)	(3,973.46)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	62.09	0.00	(62.09)	(62.09)
61CPHX	Part Time Hourly	0.00	0.00	130.00	15,809.00	0.00	(15,809.00)	(15,809.00)
61SNSH	Student Labor	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,180.00	12,180.00	0.00	0.00	0.00	12,180.00	12,180.00
*Total: Personnel		72,702.00	72,702.00	130.00	53,272.24	2,496.34	16,933.42	16,933.42
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,970.88	0.00	(1,970.88)	(1,970.88)
65YF10	Full Fringe Benefit Distr Expe	16,068.00	16,068.00	0.00	5,159.82	891.19	10,016.99	10,016.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	10.53	1,269.31	0.00	(1,269.31)	(1,269.31)
*Total: Fringe Benefits		16,068.00	16,068.00	10.53	8,400.01	891.19	6,776.80	6,776.80
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	478.42	0.00	(478.42)	(478.42)
*Total: Travel		5,000.00	5,000.00	0.00	478.42	0.00	4,521.58	4,521.58
7112	Research Supplies	2,620.00	2,620.00	0.00	0.00	0.00	2,620.00	2,620.00
711200	Research Supplies	0.00	0.00	0.00	3,445.05	0.00	(3,445.05)	(3,445.05)
*Total: Supplies		2,620.00	2,620.00	0.00	3,445.05	0.00	(825.05)	(825.05)
**Total Direct Cost Expenditures		96,390.00	96,390.00	140.53	65,595.72	3,387.53	27,406.75	27,406.75
760300	F&A Expenditures	33,928.00	33,928.00	49.47	23,089.73	0.00	10,838.27	10,838.27
*Total: Indirect Costs		33,928.00	33,928.00	49.47	23,089.73	0.00	10,838.27	10,838.27
**Total Indirect Cost Expenditures		33,928.00	33,928.00	49.47	23,089.73	0.00	10,838.27	10,838.27
***Total Expenditures		130,318.00	130,318.00	190.00	88,685.45	3,387.53	38,245.02	38,245.02

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL21 - Monitoring Plan for Salt Marsh
 Fund: 14NL21 - Monitoring Plan for Salt Marsh

Status: Active
 Type: Other
 FMGR: Burdick, David M

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	The Trustees of Reservations	Effective Date:	07/27/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	21-042	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UZMSOE	CFDA #:	NONE	Expend End Date:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	7/27/20 - 3/31/24	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UZMSBD - PI DAVID BURDICK

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	190.00	88,685.45	0.00	(88,685.45)	(88,685.45)
*Total: Sponsored Programs	0.00	0.00	190.00	88,685.45	0.00	(88,685.45)	(88,685.45)
***Total Revenue	0.00	0.00	190.00	88,685.45	0.00	(88,685.45)	(88,685.45)

Grant: 14NL22 - RDN
 Fund: 14NL22 - RDN

Status: Active
 FMGR: Godfrey, Marjorie

Type: Grant

PI Name:	Godfrey, Marjorie	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Cystic Fibrosis Foundation	Effective Date:	01/06/2021	IDC Basis Code:	MTDCSW	Approved For Preaward	NO	
Sponsor ID:	GODFRE20QI2	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC12	12.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS	Expend End Date:		IDC Dist From Code:	UNHDST	12	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/23	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UFIEMJ - PI Marjorie Godfrey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	6,333.60	136,265.45	42,751.80	(179,017.25)	(179,017.25)
611N20	Faculty Unallocated Budget(BudOnly)	46,858.00	46,858.00	0.00	0.00	0.00	46,858.00	46,858.00
615F10	PAT	0.00	0.00	16,196.34	359,627.33	3,976.01	(363,603.34)	(363,603.34)
615N20	PAT Unallocated Budget (Bud Only)	383,990.00	383,990.00	0.00	0.00	0.00	383,990.00	383,990.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	40,631.87	0.00	(40,631.87)	(40,631.87)
*Total: Personnel		430,848.00	430,848.00	22,529.94	536,524.65	46,727.81	(152,404.46)	(152,404.46)
65YF10	Full Fringe Benefit Distr Expe	172,478.00	172,478.00	8,043.19	191,134.43	16,681.82	(35,338.25)	(35,338.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,274.87	0.00	(3,274.87)	(3,274.87)
*Total: Fringe Benefits		172,478.00	172,478.00	8,043.19	194,409.30	16,681.82	(38,613.12)	(38,613.12)
710	Travel	326,460.00	326,460.00	0.00	0.00	0.00	326,460.00	326,460.00
710D00	Domestic Travel NH	0.00	0.00	0.00	17.20	0.00	(17.20)	(17.20)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	395.09	0.00	(395.09)	(395.09)
710D30	Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	247.68	0.00	(247.68)	(247.68)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	285.66	0.00	(285.66)	(285.66)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	4,842.66	0.00	(4,842.66)	(4,842.66)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,594.04	0.00	(1,594.04)	(1,594.04)
710T10	Team Travel - Airfare	0.00	0.00	0.00	15,325.04	0.00	(15,325.04)	(15,325.04)
710T15	Team Travel - Other Transp Costs	0.00	0.00	0.00	390.72	0.00	(390.72)	(390.72)
710T20	Team Travel - Hotel/Lodging	0.00	0.00	0.00	7,848.39	0.00	(7,848.39)	(7,848.39)
710T30	Team Travel - Meals & Incidentals	0.00	0.00	0.00	736.17	0.00	(736.17)	(736.17)
*Total: Travel		326,460.00	326,460.00	0.00	31,682.65	0.00	294,777.35	294,777.35
711100	Supplies-General	0.00	0.00	0.00	13,128.62	208.05	(13,336.67)	(13,336.67)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	22,850.00	0.00	(22,850.00)	(22,850.00)
7112	Research Supplies	481,009.00	481,009.00	0.00	0.00	0.00	481,009.00	481,009.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.12	0.00	(18.12)	(18.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,828.50	0.00	(1,828.50)	(1,828.50)
716101	Rentals-Equipment/Event	0.00	0.00	0.00	64,109.67	9,505.52	(73,615.19)	(73,615.19)
716120	Rentals-Property or Room	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717000	Consulting-General	879,750.00	879,750.00	1,710.00	291,527.99	295,038.87	293,183.14	293,183.14

Grant: 14NL22 - RDN
 Fund: 14NL22 - RDN

Status: Active
 FMGR: Godfrey, Marjorie
 Type: Grant

PI Name:	Godfrey, Marjorie	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Cystic Fibrosis Foundation	Effective Date:	01/06/2021	IDC Basis Code:	MTDCSW	Approved For Preaward	NO		
Sponsor ID:	GODFRE20QI2	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC12 12.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS	Expend End Date:		IDC Dist From Code:	UNHDST	12	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/20 - 6/30/23	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717100 Financial Services-General	0.00	0.00	0.00	(2,240.00)	0.00	2,240.00	2,240.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	197,611.83	37,982.51	(235,594.34)	(235,594.34)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	212,700.00	212,700.00	0.00	0.00	0.00	212,700.00	212,700.00
717252 Oth Prof Ser-Mail Services	0.00	0.00	0.00	569.08	0.00	(569.08)	(569.08)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	515.92	0.00	(515.92)	(515.92)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	8,368.56	0.00	(8,368.56)	(8,368.56)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	19,488.00	0.00	(19,488.00)	(19,488.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	7,950.17	0.00	(7,950.17)	(7,950.17)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	110.16	0.00	(110.16)	(110.16)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	21,242.71	0.00	(21,242.71)	(21,242.71)
*Total: Supplies	1,573,459.00	1,573,459.00	1,710.00	647,379.33	342,734.95	583,344.72	583,344.72
76O000 Internal Allocations - Charges	0.00	0.00	0.00	26,034.40	0.00	(26,034.40)	(26,034.40)
*Total: Other	0.00	0.00	0.00	26,034.40	0.00	(26,034.40)	(26,034.40)
**Total Direct Cost Expenditures	2,503,245.00	2,503,245.00	32,283.13	1,436,030.33	406,144.58	661,070.09	661,070.09
760300 F&A Expenditures	300,389.00	300,389.00	3,873.99	169,581.70	0.00	130,807.30	130,807.30
*Total: Indirect Costs	300,389.00	300,389.00	3,873.99	169,581.70	0.00	130,807.30	130,807.30
**Total Indirect Cost Expenditures	300,389.00	300,389.00	3,873.99	169,581.70	0.00	130,807.30	130,807.30
***Total Expenditures	2,803,634.00	2,803,634.00	36,157.12	1,605,612.03	406,144.58	791,877.39	791,877.39
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	36,157.12	1,605,612.03	0.00	(1,605,612.03)	(1,605,612.03)
*Total: Sponsored Programs	0.00	0.00	36,157.12	1,605,612.03	0.00	(1,605,612.03)	(1,605,612.03)
***Total Revenue	0.00	0.00	36,157.12	1,605,612.03	0.00	(1,605,612.03)	(1,605,612.03)

Grant: 14NL22 - RDN

Status: Active

Type: Grant

Fund: 15S009 - RDN-Salary Cap

FMGR: Godfrey, Marjorie

PI Name: Godfrey, Marjorie
 Sponsor: Cystic Fibrosis Foundation
 Sponsor ID: GODFRE20QI2 CFDA #: NONE
 Resp Org: UFIEHS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/23

Fund Information
 Effective Date: 09/04/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	329.84	0.00	(329.84)	(329.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEX Part Time Salary	0.00	0.00	0.00	76.31	0.00	(76.31)	(76.31)
*Total: Personnel	1.00	1.00	0.00	406.15	0.00	(405.15)	(405.15)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	133.53	0.00	(133.53)	(133.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6.41	0.00	(6.41)	(6.41)
*Total: Fringe Benefits	0.00	0.00	0.00	139.94	0.00	(139.94)	(139.94)
**Total Direct Cost Expenditures	1.00	1.00	0.00	546.09	0.00	(545.09)	(545.09)
***Total Expenditures	1.00	1.00	0.00	546.09	0.00	(545.09)	(545.09)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	642.48	0.00	(642.48)	(642.48)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	235.71	0.00	(235.71)	(235.71)
*Total: Transfers In	0.00	0.00	0.00	878.19	0.00	(878.19)	(878.19)
***Total Revenue	0.00	0.00	0.00	878.19	0.00	(878.19)	(878.19)

Grant: 14NL24 - The Sociological Shock of Co
 Fund: 14NL24 - The Sociological Shock of Co

Status: Active
 Type: Grant
 FMGR: Howey, Meghan L

PI Name:	Howey, Meghan L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Carnegie Corporation of New York	Effective Date:	09/16/2020	IDC Basis Code:	NO
Sponsor ID:	G-F-20-57722	Term Date:		IDC Rate Code:	Budget Controls
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19
Resp Org:	UZESRC	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	9/1/20 - 8/31/23				Equipment Vesting
					Idc Waiver
					STDBUD
					NO
					USNH
					NO

Org: UZESHM - PI MEGHAN HOWEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,786.84	0.00	(40,786.84)	(40,786.84)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,178.98	0.00	(34,178.98)	(34,178.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	81,875.00	81,875.00	0.00	0.00	0.00	81,875.00	81,875.00
61CPHX Part Time Hourly	0.00	0.00	127.50	14,556.26	0.00	(14,556.26)	(14,556.26)
*Total: Personnel	81,875.00	81,875.00	127.50	89,522.08	0.00	(7,647.08)	(7,647.08)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	7,308.00	7,308.00	0.00	0.00	0.00	7,308.00	7,308.00
7102 Foreign Travel	0.00	8,560.00	0.00	0.00	0.00	0.00	8,560.00
710200 Foreign Travel	8,560.00	0.00	0.00	0.00	0.00	8,560.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	955.07	0.00	(955.07)	(955.07)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	44.74	0.00	(44.74)	(44.74)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	641.01	0.00	(641.01)	(641.01)
710D80 Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	276.50	0.00	(276.50)	(276.50)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	74.99	0.00	(74.99)	(74.99)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,435.51	0.00	(1,435.51)	(1,435.51)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,967.54	0.00	(2,967.54)	(2,967.54)
*Total: Travel	15,868.00	15,868.00	0.00	6,395.36	0.00	9,472.64	9,472.64
7112 Research Supplies	28,749.00	28,749.00	0.00	0.00	0.00	28,749.00	28,749.00
717200 Other Professional Services-General	0.00	0.00	0.00	13,481.00	874.00	(14,355.00)	(14,355.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.29	0.00	(61.29)	(61.29)
719100 Membership Dues & Fees	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
*Total: Supplies	28,749.00	28,749.00	0.00	13,720.29	874.00	14,154.71	14,154.71
**Total Direct Cost Expenditures	126,492.00	126,492.00	127.50	109,637.73	874.00	15,980.27	15,980.27
***Total Expenditures	126,492.00	126,492.00	127.50	109,637.73	874.00	15,980.27	15,980.27
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	127.50	109,637.73	0.00	(109,637.73)	(109,637.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL24 - The Sociological Shock of Co
 Fund: 14NL24 - The Sociological Shock of Co

Status: Active
 Type: Grant
 FMGR: Howey, Meghan L

PI Name: Howey, Meghan L
 Sponsor: Carnegie Corporation of New York
 Sponsor ID: G-F-20-57722 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

Fund Information
 Effective Date: 09/16/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZESHM - PI MEGHAN HOWEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	127.50	109,637.73	0.00	(109,637.73)	(109,637.73)
**Total Revenue	0.00	0.00	127.50	109,637.73	0.00	(109,637.73)	(109,637.73)

Grant: 14NL24 - The Sociocological Shock of Co
 Fund: 14NL25 - Socioecological Project Labor

Status: Active Type: Grant
 FMGR: Howey, Meghan L

PI Name:	Howey, Meghan L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Carnegie Corporation of New York	Effective Date:	02/09/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G-F-20-57722	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZESRC	CFDA #: NONE		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
					Idc Waiver	NO

Org: UZESHM - PI MEGHAN HOWEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61CPHX Part Time Hourly	0.00	0.00	665.00	55,875.00	0.00	(55,875.00)	(55,875.00)
61SNZ0 Student Labor Unallocated(Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: Personnel	68,000.00	68,000.00	665.00	55,877.50	0.00	12,122.50	12,122.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
65YF10 Full Fringe Benefit Distr Expe	5,508.00	5,508.00	0.00	0.00	0.00	5,508.00	5,508.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	53.87	4,466.17	0.00	(4,466.17)	(4,466.17)
*Total: Fringe Benefits	5,508.00	5,508.00	53.87	4,466.37	0.00	1,041.63	1,041.63
**Total Direct Cost Expenditures	73,508.00	73,508.00	718.87	60,343.87	0.00	13,164.13	13,164.13
***Total Expenditures	73,508.00	73,508.00	718.87	60,343.87	0.00	13,164.13	13,164.13
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	718.87	60,343.87	0.00	(60,343.87)	(60,343.87)
*Total: Sponsored Programs	0.00	0.00	718.87	60,343.87	0.00	(60,343.87)	(60,343.87)
***Total Revenue	0.00	0.00	718.87	60,343.87	0.00	(60,343.87)	(60,343.87)

Grant: 14NL24 - The Sociocological Shock of Co
 Fund: 15CD20 - The Sociocological Shock CS

Status: Active
 Type: Grant
 FMGR: Howey, Meghan L

PI Name: Howey, Meghan L
 Sponsor: Carnegie Corporation of New York
 Sponsor ID: G-F-20-57722 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

Fund Information
 Effective Date: 09/08/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZESHM - PI MEGHAN HOWEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	18,832.00	0.00	0.00	0.00	0.00	18,832.00	0.00
*Total: Personnel	18,832.00	0.00	0.00	0.00	0.00	18,832.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,257.94	0.00	(3,257.94)	(3,257.94)
65YF10 Full Fringe Benefit Distr Expe	0.00	18,832.00	0.00	14,126.31	0.00	(14,126.31)	4,705.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	10.33	1,161.49	0.00	(1,161.49)	(1,161.49)
*Total: Fringe Benefits	0.00	18,832.00	10.33	18,545.74	0.00	(18,545.74)	286.26
**Total Direct Cost Expenditures	18,832.00	18,832.00	10.33	18,545.74	0.00	286.26	286.26
***Total Expenditures	18,832.00	18,832.00	10.33	18,545.74	0.00	286.26	286.26
Revenue							
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	17,130.90	0.00	(17,130.90)	(17,130.90)
*Total: Transfers In	0.00	0.00	0.00	17,130.90	0.00	(17,130.90)	(17,130.90)
***Total Revenue	0.00	0.00	0.00	17,130.90	0.00	(17,130.90)	(17,130.90)

Grant: 14NL24 - The Sociological Shock of Co
 Fund: 15P246 - The Sociological Shock Proglnc

Status: Active
 Type: Grant
 FMGR: Howey, Meghan L

PI Name: Howey, Meghan L
 Sponsor: Carnegie Corporation of New York
 Sponsor ID: G-F-20-57722 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

Fund Information
 Effective Date: 09/08/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZESHM - PI MEGHAN HOWEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	2,329.79	2,329.79	0.00	0.00	0.00	2,329.79	2,329.79
*Total: Supplies	2,329.79	2,329.79	0.00	0.00	0.00	2,329.79	2,329.79
**Total Direct Cost Expenditures	2,329.79	2,329.79	0.00	0.00	0.00	2,329.79	2,329.79
***Total Expenditures	2,329.79	2,329.79	0.00	0.00	0.00	2,329.79	2,329.79
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2,329.79	0.00	(2,329.79)	(2,329.79)
*Total: Transfers In	0.00	0.00	0.00	2,329.79	0.00	(2,329.79)	(2,329.79)
***Total Revenue	0.00	0.00	0.00	2,329.79	0.00	(2,329.79)	(2,329.79)

Grant: 14NL37 - NH Telehealth Alliance
 Fund: 14NL37 - NH Telehealth Alliance

Status: Closing - BSC/Dept Review
 FMGR: Hodder, Lucy C

Type: Grant

PI Name:	Hodder, Lucy C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Telehealth Alliance	Effective Date:	09/21/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14NL37	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	9/21/20 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UFDOLH - PI Lucy Hodder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,000.00	13,615.40	500.00	(14,115.40)	(14,115.40)
615NZ0 PAT Unallocated Budget (Bud Only)	2,631.00	2,631.00	0.00	0.00	0.00	2,631.00	2,631.00
61CPEX Part Time Salary	0.00	0.00	0.00	53,634.42	0.00	(53,634.42)	(53,634.42)
61CPHX Part Time Hourly	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH Student Labor	0.00	0.00	0.00	400.56	0.00	(400.56)	(400.56)
61SNZ0 Student Labor Unallocated(Bud Only)	77,098.00	77,098.00	0.00	0.00	0.00	77,098.00	77,098.00
*Total: Personnel	79,729.00	79,729.00	2,000.00	67,672.88	500.00	11,556.12	11,556.12
65YF10 Full Fringe Benefit Distr Expe	7,237.00	7,237.00	714.00	4,878.97	178.50	2,179.53	2,179.53
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,287.16	0.00	(4,287.16)	(4,287.16)
*Total: Fringe Benefits	7,237.00	7,237.00	714.00	9,166.13	178.50	(2,107.63)	(2,107.63)
7112 Research Supplies	425.00	425.00	0.00	0.00	0.00	425.00	425.00
*Total: Supplies	425.00	425.00	0.00	0.00	0.00	425.00	425.00
**Total Direct Cost Expenditures	87,391.00	87,391.00	2,714.00	76,839.01	678.50	9,873.49	9,873.49
760300 F&A Expenditures	13,109.00	13,109.00	407.10	11,525.68	0.00	1,583.32	1,583.32
*Total: Indirect Costs	13,109.00	13,109.00	407.10	11,525.68	0.00	1,583.32	1,583.32
**Total Indirect Cost Expenditures	13,109.00	13,109.00	407.10	11,525.68	0.00	1,583.32	1,583.32
***Total Expenditures	100,500.00	100,500.00	3,121.10	88,364.69	678.50	11,456.81	11,456.81
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,121.10	88,364.69	0.00	(88,364.69)	(88,364.69)
*Total: Sponsored Programs	0.00	0.00	3,121.10	88,364.69	0.00	(88,364.69)	(88,364.69)
***Total Revenue	0.00	0.00	3,121.10	88,364.69	0.00	(88,364.69)	(88,364.69)

Grant: 14NL40 - A Rainbow of Dark Sectors
 Fund: 14NL40 - A Rainbow of Dark Sectors

Status: Closing - OSR/Central Off Review
 FMGR: Prescod-Weinstein, Chanda R S

Type: Grant

PI Name: Prescod-Weinstein, Chanda R S
 Sponsor: Heising-Simons Foundation
 Sponsor ID: 20202374 CFDA #: NONE
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 10/1/20 - 12/1/22

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver

STDBUD
 NO
 USNH
 NO

Org: UDPHCW - PI Chanda Prescod-Weinstein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: Personnel	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	202.50	0.00	(202.50)	(202.50)
*Total: Fringe Benefits	0.00	0.00	0.00	202.50	0.00	(202.50)	(202.50)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Travel	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
7112 Research Supplies	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
711200 Research Supplies	0.00	0.00	0.00	25.29	0.00	(25.29)	(25.29)
717200 Other Professional Services-General	0.00	0.00	0.00	43,024.00	0.00	(43,024.00)	(43,024.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	32,500.00	0.00	(32,500.00)	(32,500.00)
*Total: Supplies	80,000.00	80,000.00	0.00	75,549.29	0.00	4,450.71	4,450.71
**Total Direct Cost Expenditures	80,000.00	80,000.00	0.00	79,951.79	0.00	48.21	48.21
760300 F&A Expenditures	12,000.00	12,000.00	0.00	11,992.77	0.00	7.23	7.23
*Total: Indirect Costs	12,000.00	12,000.00	0.00	11,992.77	0.00	7.23	7.23
**Total Indirect Cost Expenditures	12,000.00	12,000.00	0.00	11,992.77	0.00	7.23	7.23
***Total Expenditures	92,000.00	92,000.00	0.00	91,944.56	0.00	55.44	55.44
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	91,944.56	0.00	(91,944.56)	(91,944.56)
*Total: Sponsored Programs	0.00	0.00	0.00	91,944.56	0.00	(91,944.56)	(91,944.56)
***Total Revenue	0.00	0.00	0.00	91,944.56	0.00	(91,944.56)	(91,944.56)

Grant: 14NL42 - TRB NCHRP IDEA
 Fund: 14NL42 - TRB NCHRP IDEA

Status: Closing - BSC/Dept Review
 FMGR: Sias, Jo E

Type: Grant

PI Name:	Sias, Jo E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Academy of Sciences	Effective Date:	10/19/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SUB0001622	CFDA #:	20.200	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	1/1/21 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCEJD - PI Jo Sias

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,271.58	0.00	(24,271.58)	(24,271.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,163.00	24,163.00	0.00	0.00	0.00	24,163.00	24,163.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,533.97	0.00	(12,533.97)	(12,533.97)
613N30 Graduate Research Assistant	0.00	0.00	1,510.04	32,320.47	604.02	(32,924.49)	(32,924.49)
613NZ0 Grad Unallocated Budget (Bud Only)	39,384.00	39,384.00	0.00	0.00	0.00	39,384.00	39,384.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Personnel	68,547.00	68,547.00	1,510.04	69,126.02	604.02	(1,183.04)	(1,183.04)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,947.17	0.00	(2,947.17)	(2,947.17)
65YF10 Full Fringe Benefit Distr Expe	3,357.00	3,357.00	0.00	0.00	0.00	3,357.00	3,357.00
*Total: Fringe Benefits	3,357.00	3,357.00	0.00	2,947.17	0.00	409.83	409.83
710 Travel	2,448.00	2,448.00	0.00	0.00	0.00	2,448.00	2,448.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	463.26	0.00	(463.26)	(463.26)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	381.20	0.00	(381.20)	(381.20)
*Total: Travel	2,448.00	2,448.00	0.00	844.46	0.00	1,603.54	1,603.54
711100 Supplies-General	0.00	0.00	0.00	91.12	0.00	(91.12)	(91.12)
7112 Research Supplies	3,229.00	3,229.00	0.00	0.00	0.00	3,229.00	3,229.00
711200 Research Supplies	0.00	0.00	0.00	156.77	0.00	(156.77)	(156.77)
717200 Other Professional Services-General	0.00	0.00	36.25	108.75	0.00	(108.75)	(108.75)
*Total: Supplies	3,229.00	3,229.00	36.25	356.64	0.00	2,872.36	2,872.36
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,648.00	0.00	(3,648.00)	(3,648.00)
721100 Assistantships	18,663.00	18,663.00	0.00	0.00	0.00	18,663.00	18,663.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,993.70	0.00	(19,993.70)	(19,993.70)
*Total: Tuition	18,663.00	18,663.00	0.00	23,641.70	0.00	(4,978.70)	(4,978.70)
**Total Direct Cost Expenditures	96,244.00	96,244.00	1,546.29	96,915.99	604.02	(1,276.01)	(1,276.01)
760300 F&A Expenditures	39,178.00	39,178.00	780.89	37,003.52	0.00	2,174.48	2,174.48
*Total: Indirect Costs	39,178.00	39,178.00	780.89	37,003.52	0.00	2,174.48	2,174.48
**Total Indirect Cost Expenditures	39,178.00	39,178.00	780.89	37,003.52	0.00	2,174.48	2,174.48

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL42 - TRB NCHRP IDEA
 Fund: 14NL42 - TRB NCHRP IDEA

Status: Closing - BSC/Dept Review
 FMGR: Sias, Jo E

Type: Grant

PI Name:	Sias, Jo E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Academy of Sciences	Effective Date:	10/19/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SUB0001622	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF		
Resp Org:	UDCE00	CFDA #:	20.200	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UDCEJD - PI Jo Sias

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	135,422.00	135,422.00	2,327.18	133,919.51	604.02	898.47	898.47
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,327.18	133,919.51	0.00	(133,919.51)	(133,919.51)
*Total: Sponsored Programs	0.00	0.00	2,327.18	133,919.51	0.00	(133,919.51)	(133,919.51)
***Total Revenue	0.00	0.00	2,327.18	133,919.51	0.00	(133,919.51)	(133,919.51)

Grant: 14NL42 - TRB NCHRP IDEA
 Fund: 15CD28 - TRB NCHRP IDEA - CS

Status: Closing - BSC/Dept Review
 FMGR: Sias, Jo E

Type: Grant

PI Name:	Sias, Jo E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Academy of Sciences	Effective Date:	10/19/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SUB0001622	CFDA #:	20.200	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/22	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Sias

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	317.99	27,694.48	0.00	(27,694.48)	(27,694.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,847.00	26,847.00	0.00	0.00	0.00	26,847.00	26,847.00
*Total: Personnel	26,847.00	26,847.00	317.99	27,694.48	0.00	(847.48)	(847.48)
65YF10 Full Fringe Benefit Distr Expe	12,081.00	12,081.00	113.60	11,233.82	0.00	847.18	847.18
*Total: Fringe Benefits	12,081.00	12,081.00	113.60	11,233.82	0.00	847.18	847.18
**Total Direct Cost Expenditures	38,928.00	38,928.00	431.59	38,928.30	0.00	(0.30)	(0.30)
760300 F&A Expenditures	19,659.00	19,659.00	217.95	19,658.81	0.00	0.19	0.19
*Total: Indirect Costs	19,659.00	19,659.00	217.95	19,658.81	0.00	0.19	0.19
**Total Indirect Cost Expenditures	19,659.00	19,659.00	217.95	19,658.81	0.00	0.19	0.19
***Total Expenditures	58,587.00	58,587.00	649.54	58,587.11	0.00	(0.11)	(0.11)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	217.95	19,658.81	0.00	(19,658.81)	(19,658.81)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	27,376.33	0.00	(27,376.33)	(27,376.33)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	11,120.54	0.00	(11,120.54)	(11,120.54)
*Total: Transfers In	0.00	0.00	217.95	58,155.68	0.00	(58,155.68)	(58,155.68)
***Total Revenue	0.00	0.00	217.95	58,155.68	0.00	(58,155.68)	(58,155.68)

Grant: 14NL45 - Outdoor Behavioral Healthcare
 Fund: 14NL45 - Outdoor Behavioral Healthcare

Status: Active Type: Grant
 FMGR: Gass, Michael A

PI Name:	Gass, Michael A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Peterffy Foundation	Effective Date:	10/01/2020	IDC Basis Code:	TDC
Sponsor ID:	2020036	Term Date:		IDC Rate Code:	IDC10 10.00%
CFDA #: NONE		Expend End Date:		IDC Dist From Code:	UNHDST 10
Resp Org:	UFKINE	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	8/31/20 - 9/30/23			Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	93,256.85	0.00	(93,256.85)	(93,256.85)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,498.75	0.00	(20,498.75)	(20,498.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	194,608.00	194,608.00	0.00	0.00	0.00	194,608.00	194,608.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,671.73	0.00	(15,671.73)	(15,671.73)
613NZ0 Grad Unallocated Budget (Bud Only)	65,432.00	65,432.00	0.00	0.00	0.00	65,432.00	65,432.00
61CPEX Part Time Salary	0.00	0.00	0.00	19,999.98	0.00	(19,999.98)	(19,999.98)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.44	0.00	(3.44)	(3.44)
61SNSH Student Labor	0.00	0.00	0.00	43,654.38	0.00	(43,654.38)	(43,654.38)
61SNZ0 Student Labor Unallocated(Bud Only)	14,010.00	14,010.00	0.00	0.00	0.00	14,010.00	14,010.00
*Total: Personnel	274,050.00	274,050.00	0.00	193,085.13	0.00	80,964.87	80,964.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,439.39	0.00	(7,439.39)	(7,439.39)
65YF10 Full Fringe Benefit Distr Expe	53,659.00	53,659.00	0.00	8,977.35	0.00	44,681.65	44,681.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,595.39	0.00	(1,595.39)	(1,595.39)
*Total: Fringe Benefits	53,659.00	53,659.00	0.00	18,012.13	0.00	35,646.87	35,646.87
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	70.56	0.00	(70.56)	(70.56)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	184.90	0.00	(184.90)	(184.90)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	471.21	0.00	(471.21)	(471.21)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	169.68	0.00	(169.68)	(169.68)
*Total: Travel	0.00	0.00	0.00	1,168.35	0.00	(1,168.35)	(1,168.35)
711100 Supplies-General	0.00	0.00	0.00	1,746.48	0.00	(1,746.48)	(1,746.48)
7112 Research Supplies	28,300.00	28,300.00	0.00	0.00	0.00	28,300.00	28,300.00
711200 Research Supplies	0.00	0.00	0.00	266.55	0.00	(266.55)	(266.55)
717000 Consulting-General	3,000.00	3,000.00	0.00	4,903.00	3,949.00	(5,852.00)	(5,852.00)
717200 Other Professional Services-General	0.00	0.00	0.00	16,128.00	0.00	(16,128.00)	(16,128.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,389.00	2,389.00	0.00	0.00	0.00	2,389.00	2,389.00
*Total: Supplies	33,689.00	33,689.00	0.00	23,044.03	3,949.00	6,695.97	6,695.97
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	246.50	0.00	(246.50)	(246.50)
721100 Assistantships	4,488.00	4,488.00	0.00	0.00	0.00	4,488.00	4,488.00
721115 Asstship-Grad TW	0.00	0.00	0.00	3,568.75	0.00	(3,568.75)	(3,568.75)

Grant: 14NL45 - Outdoor Behavioral Healthcare
 Fund: 14NL45 - Outdoor Behavioral Healthcare

Status: Active
 Type: Grant
 FMGR: Gass, Michael A

PI Name: Gass, Michael A
 Sponsor: Peterffy Foundation
 Sponsor ID: 2020036
 Resp Org: UFKINE
 FRAGRNT Start/End Date: 8/31/20 - 9/30/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/2020	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	10.00%	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	4,488.00	4,488.00	0.00	3,815.25	0.00	672.75	672.75
722200 Participant Support	105,000.00	105,000.00	0.00	17,000.00	0.00	88,000.00	88,000.00
*Total: Participant Support	105,000.00	105,000.00	0.00	17,000.00	0.00	88,000.00	88,000.00
**Total Direct Cost Expenditures	470,886.00	470,886.00	0.00	256,124.89	3,949.00	210,812.11	210,812.11
760300 F&A Expenditures	47,089.00	47,089.00	0.00	25,612.49	0.00	21,476.51	21,476.51
*Total: Indirect Costs	47,089.00	47,089.00	0.00	25,612.49	0.00	21,476.51	21,476.51
**Total Indirect Cost Expenditures	47,089.00	47,089.00	0.00	25,612.49	0.00	21,476.51	21,476.51
***Total Expenditures	517,975.00	517,975.00	0.00	281,737.38	3,949.00	232,288.62	232,288.62
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	281,737.38	0.00	(281,737.38)	(281,737.38)
*Total: Sponsored Programs	0.00	0.00	0.00	281,737.38	0.00	(281,737.38)	(281,737.38)
***Total Revenue	0.00	0.00	0.00	281,737.38	0.00	(281,737.38)	(281,737.38)

Grant: 14NL46 - Transcending the home-school
 Fund: 14NL46 - Transcending the home-school

Status: Active Type: Grant
 FMGR: Coppens, Andrew D

PI Name: Coppens, Andrew D
 Sponsor: Spencer Foundation
 Sponsor ID: 202100104
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 3/1/21 - 2/28/23

CFDA #: NONE

Fund Information
 Effective Date: 11/11/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCEDAC - PI Andrew Coppens

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,629.12	0.00	(21,629.12)	(21,629.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,074.00	19,074.00	0.00	0.00	0.00	19,074.00	19,074.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,153.90	0.00	(6,153.90)	(6,153.90)
613NZ0 Grad Unallocated Budget (Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: Personnel	35,074.00	35,074.00	0.00	27,783.02	0.00	7,290.98	7,290.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,226.55	0.00	(2,226.55)	(2,226.55)
65YF10 Full Fringe Benefit Distr Expe	2,840.00	2,840.00	0.00	0.00	0.00	2,840.00	2,840.00
*Total: Fringe Benefits	2,840.00	2,840.00	0.00	2,226.55	0.00	613.45	613.45
710 Travel	5,412.00	5,412.00	0.00	0.00	0.00	5,412.00	5,412.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,642.47	0.00	(1,642.47)	(1,642.47)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,801.60	0.00	(1,801.60)	(1,801.60)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
*Total: Travel	5,412.00	5,412.00	0.00	5,168.07	0.00	243.93	243.93
711100 Supplies-General	0.00	0.00	0.00	10,403.95	0.00	(10,403.95)	(10,403.95)
7112 Research Supplies	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
*Total: Supplies	3,960.00	3,960.00	0.00	10,453.94	0.00	(6,493.94)	(6,493.94)
722200 Participant Support	2,600.00	2,600.00	0.00	1,059.50	0.00	1,540.50	1,540.50
*Total: Participant Support	2,600.00	2,600.00	0.00	1,059.50	0.00	1,540.50	1,540.50
**Total Direct Cost Expenditures	49,886.00	49,886.00	0.00	46,691.08	0.00	3,194.92	3,194.92
***Total Expenditures	49,886.00	49,886.00	0.00	46,691.08	0.00	3,194.92	3,194.92
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	46,691.08	0.00	(46,691.08)	(46,691.08)
*Total: Sponsored Programs	0.00	0.00	0.00	46,691.08	0.00	(46,691.08)	(46,691.08)
***Total Revenue	0.00	0.00	0.00	46,691.08	0.00	(46,691.08)	(46,691.08)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL46 - Transcending the home-school
Fund: 14NL46 - Transcending the home-school

Status: Active
FMGR: Coppens, Andrew D
Type: Grant

PI Name: Coppens, Andrew D
Sponsor: Spencer Foundation
Sponsor ID: 202100104
Resp Org: UCEDUC
FRAGRNT Start/End Date: 3/1/21 - 2/28/23

CFDA #: NONE

Fund Information
Effective Date: 11/11/2020
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Covid-19 NO
Equipment Vesting USNH
Idc Waiver NO

Org: UCEDAC - PI Andrew Coppens

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14NL50 - Fundamentals
 Fund: 14NL50 - Fundamentals

Status: Active

Type: Grant

FMGR: Godfrey, Marjorie

PI Name: Godfrey, Marjorie
 Sponsor: Cystic Fibrosis Foundation
 Sponsor ID: GODFRE20QI0 CFDA #: NONE
 Resp Org: UFIEHS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/23

Fund Information
 Effective Date: 01/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCSW
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
611F60 Faculty NTT Research	0.00	0.00	3,248.00	101,207.61	21,924.00	(123,131.61)	(123,131.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	76,859.00	76,859.00	0.00	0.00	0.00	76,859.00	76,859.00
615F10 PAT	0.00	0.00	10,220.82	282,996.77	2,481.35	(285,478.12)	(285,478.12)
615NZ0 PAT Unallocated Budget (Bud Only)	240,008.00	240,008.00	0.00	0.00	0.00	240,008.00	240,008.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	28,720.50	0.00	(28,720.50)	(28,720.50)
*Total: Personnel	316,867.00	316,867.00	13,468.82	414,924.88	24,405.35	(122,463.23)	(122,463.23)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
65YF10 Full Fringe Benefit Distr Expe	139,538.00	139,538.00	4,808.37	149,570.14	8,712.71	(18,744.85)	(18,744.85)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,326.37	0.00	(2,326.37)	(2,326.37)
*Total: Fringe Benefits	139,538.00	139,538.00	4,808.37	152,054.51	8,712.71	(21,229.22)	(21,229.22)
710 Travel	41,672.00	41,672.00	0.00	0.00	0.00	41,672.00	41,672.00
710T00 Team Travel	0.00	0.00	960.00	960.00	0.00	(960.00)	(960.00)
710T10 Team Travel - Airfare	0.00	0.00	0.00	8,452.46	0.00	(8,452.46)	(8,452.46)
*Total: Travel	41,672.00	41,672.00	960.00	9,412.46	0.00	32,259.54	32,259.54
711100 Supplies-General	0.00	0.00	1,592.10	5,554.76	234.62	(5,789.38)	(5,789.38)
711160 Supplies-Books	0.00	0.00	0.00	2,978.22	0.00	(2,978.22)	(2,978.22)
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178 Supplies- Training	0.00	0.00	0.00	519.75	0.00	(519.75)	(519.75)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	74.25	0.00	(74.25)	(74.25)
7112 Research Supplies	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00	76,000.00
714000 Postage-General	0.00	0.00	0.00	611.40	0.00	(611.40)	(611.40)
717000 Consulting-General	232,000.00	232,000.00	6,474.63	88,752.66	101,056.17	42,191.17	42,191.17
717200 Other Professional Services-General	0.00	0.00	0.00	38,731.25	3,949.37	(42,680.62)	(42,680.62)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	74,820.00	74,820.00	0.00	0.00	0.00	74,820.00	74,820.00
71C500 Taxes	0.00	0.00	0.00	1.22	0.00	(1.22)	(1.22)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	206.61	206.61	0.00	(206.61)	(206.61)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: Supplies	382,820.00	382,820.00	8,273.34	141,430.12	105,240.16	136,149.72	136,149.72

Grant: 14NL50 - Fundamentals
 Fund: 14NL50 - Fundamentals

Status: Active

Type: Grant

FMGR: Godfrey, Marjorie

PI Name: Godfrey, Marjorie
 Sponsor: Cystic Fibrosis Foundation
 Sponsor ID: GODFRE20QI0 CFDA #: NONE
 Resp Org: UFIEHS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/23

Fund Information
 Effective Date: 01/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCSW
 IDC Rate Code: IDC12 12.00%
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations - Charges	0.00	0.00	0.00	13,244.86	0.00	(13,244.86)	(13,244.86)
*Total: Other	0.00	0.00	0.00	13,244.86	0.00	(13,244.86)	(13,244.86)
**Total Direct Cost Expenditures	880,897.00	880,897.00	27,510.53	731,066.83	138,358.22	11,471.95	11,471.95
760300 F&A Expenditures	105,708.00	105,708.00	3,301.25	87,728.17	0.00	17,979.83	17,979.83
*Total: Indirect Costs	105,708.00	105,708.00	3,301.25	87,728.17	0.00	17,979.83	17,979.83
**Total Indirect Cost Expenditures	105,708.00	105,708.00	3,301.25	87,728.17	0.00	17,979.83	17,979.83
***Total Expenditures	986,605.00	986,605.00	30,811.78	818,795.00	138,358.22	29,451.78	29,451.78
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	30,811.78	818,795.00	0.00	(818,795.00)	(818,795.00)
*Total: Sponsored Programs	0.00	0.00	30,811.78	818,795.00	0.00	(818,795.00)	(818,795.00)
***Total Revenue	0.00	0.00	30,811.78	818,795.00	0.00	(818,795.00)	(818,795.00)

Grant: 14NL50 - Fundamentals

Status: Active

Type: Grant

Fund: 15S014 - Fundamentals Salary Cap

FMGR: Godfrey, Marjorie

PI Name: Godfrey, Marjorie
 Sponsor: Cystic Fibrosis Foundation
 Sponsor ID: GODFRE20QI0 CFDA #: NONE
 Resp Org: UFIEHS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/23

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	745.99	0.00	(745.99)	(745.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEX Part Time Salary	0.00	0.00	0.00	202.69	0.00	(202.69)	(202.69)
*Total: Personnel	1.00	1.00	0.00	948.68	0.00	(947.68)	(947.68)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	302.09	0.00	(302.09)	(302.09)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.03	0.00	(17.03)	(17.03)
*Total: Fringe Benefits	0.00	0.00	0.00	319.12	0.00	(319.12)	(319.12)
**Total Direct Cost Expenditures	1.00	1.00	0.00	1,267.80	0.00	(1,266.80)	(1,266.80)
***Total Expenditures	1.00	1.00	0.00	1,267.80	0.00	(1,266.80)	(1,266.80)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	948.68	0.00	(948.68)	(948.68)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	319.16	0.00	(319.16)	(319.16)
*Total: Transfers In	0.00	0.00	0.00	1,267.84	0.00	(1,267.84)	(1,267.84)
***Total Revenue	0.00	0.00	0.00	1,267.84	0.00	(1,267.84)	(1,267.84)

Grant: 14NL51 - Harnessing evolution to reveal
 Fund: 14NL51 - Harnessing evolution to reveal

Status: Active
 FMGR: Plachetzki, David C

Type: Grant

PI Name:	Plachetzki, David C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Whitehead Inst for Biomedical Research	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1419889903	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UBMCBS	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCPPL - PI David Plachetzki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,941.38	0.00	(28,941.38)	(28,941.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,596.00	32,596.00	0.00	0.00	0.00	32,596.00	32,596.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,731.07	0.00	(7,731.07)	(7,731.07)
613NZ0 Grad Unallocated Budget (Bud Only)	23,182.00	23,182.00	0.00	0.00	0.00	23,182.00	23,182.00
*Total: Personnel	55,778.00	55,778.00	0.00	36,672.45	0.00	19,105.55	19,105.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,922.85	0.00	(2,922.85)	(2,922.85)
65YF10 Full Fringe Benefit Distr Expe	4,519.00	4,519.00	0.00	0.00	0.00	4,519.00	4,519.00
*Total: Fringe Benefits	4,519.00	4,519.00	0.00	2,922.85	0.00	1,596.15	1,596.15
**Total Direct Cost Expenditures	60,297.00	60,297.00	0.00	39,595.30	0.00	20,701.70	20,701.70
760300 F&A Expenditures	30,450.00	30,450.00	0.00	19,995.66	0.00	10,454.34	10,454.34
*Total: Indirect Costs	30,450.00	30,450.00	0.00	19,995.66	0.00	10,454.34	10,454.34
**Total Indirect Cost Expenditures	30,450.00	30,450.00	0.00	19,995.66	0.00	10,454.34	10,454.34
***Total Expenditures	90,747.00	90,747.00	0.00	59,590.96	0.00	31,156.04	31,156.04
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	59,590.96	0.00	(59,590.96)	(59,590.96)
*Total: Sponsored Programs	0.00	0.00	0.00	59,590.96	0.00	(59,590.96)	(59,590.96)
***Total Revenue	0.00	0.00	0.00	59,590.96	0.00	(59,590.96)	(59,590.96)

Grant: 14NL53 - Developing and testing a novel
 Fund: 14NL53 - Developing and testing a novel

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: North American Maple Syrup Council Inc
 Sponsor ID: 14NL53 CFDA #: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/1/20 - 10/31/23

Fund Information
 Effective Date: 11/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Idc Waiver NO

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	11,967.00	11,967.00	0.00	0.00	0.00	11,967.00	11,967.00
*Total: Personnel	11,967.00	11,967.00	0.00	0.00	0.00	11,967.00	11,967.00
710 Travel	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
*Total: Travel	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
7112 Research Supplies	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
711200 Research Supplies	0.00	0.00	0.00	6,435.15	6,375.00	(12,810.15)	(12,810.15)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
*Total: Supplies	9,850.00	9,850.00	0.00	6,735.15	6,375.00	(3,260.15)	(3,260.15)
721100 Assistantships	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: Tuition	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
**Total Direct Cost Expenditures	29,467.00	29,467.00	0.00	6,735.15	6,375.00	16,356.85	16,356.85
***Total Expenditures	29,467.00	29,467.00	0.00	6,735.15	6,375.00	16,356.85	16,356.85
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,735.15	0.00	(6,735.15)	(6,735.15)
*Total: Sponsored Programs	0.00	0.00	0.00	6,735.15	0.00	(6,735.15)	(6,735.15)
***Total Revenue	0.00	0.00	0.00	6,735.15	0.00	(6,735.15)	(6,735.15)

Grant: 14NL62 - Turbine Measurements at UNH
 Fund: 14NL62 - Turbine Measurements at UNH

Status: Closing - BSC/Dept Review
 FMGR: Wosnik, Martin M

Type: Contract

PI Name:	Wosnik, Martin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Renewable Energy Laboratory	Effective Date:	12/15/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SUB202110449	CFDA #:	81.000	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	12/15/20 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	OTHER			
						E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,733.85	0.00	(1,733.85)	(1,733.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,979.00	6,979.00	0.00	0.00	0.00	6,979.00	6,979.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,949.96	0.00	(7,949.96)	(7,949.96)
613N30 Graduate Research Assistant	0.00	0.00	2,157.20	34,888.64	862.88	(35,751.52)	(35,751.52)
613NZ0 Grad Unallocated Budget (Bud Only)	37,651.00	37,651.00	0.00	0.00	0.00	37,651.00	37,651.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,895.00	3,895.00	0.00	0.00	0.00	3,895.00	3,895.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	95.88	0.00	(95.88)	(95.88)
617F10 Operating Staff	0.00	0.00	0.00	9,275.10	0.00	(9,275.10)	(9,275.10)
61SNSH Student Labor	0.00	0.00	0.00	1,959.25	0.00	(1,959.25)	(1,959.25)
*Total: Personnel	48,525.00	48,525.00	2,157.20	55,902.68	862.88	(8,240.56)	(8,240.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	782.20	0.00	(782.20)	(782.20)
65YF10 Full Fringe Benefit Distr Expe	4,478.00	4,478.00	0.00	3,742.17	0.00	735.83	735.83
*Total: Fringe Benefits	4,478.00	4,478.00	0.00	4,524.37	0.00	(46.37)	(46.37)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	559.56	0.00	(559.56)	(559.56)
*Total: Travel	0.00	0.00	0.00	904.56	0.00	(904.56)	(904.56)
711000 Purchasing Cards	0.00	0.00	0.00	210.69	0.00	(210.69)	(210.69)
711100 Supplies-General	0.00	0.00	0.00	1,225.84	0.00	(1,225.84)	(1,225.84)
7112 Research Supplies	23,164.00	23,164.00	0.00	0.00	0.00	23,164.00	23,164.00
711200 Research Supplies	0.00	0.00	0.00	17,705.24	1,101.45	(18,806.69)	(18,806.69)
717200 Other Professional Services-General	0.00	0.00	0.00	7,476.83	0.00	(7,476.83)	(7,476.83)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	16,962.00	16,962.00	0.00	0.00	0.00	16,962.00	16,962.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	2,763.72	0.00	(2,763.72)	(2,763.72)
*Total: Supplies	40,126.00	40,126.00	0.00	29,399.53	1,101.45	9,625.02	9,625.02
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	9,047.00	9,047.00	0.00	0.00	0.00	9,047.00	9,047.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,731.75	0.00	(16,731.75)	(16,731.75)

Grant: 14NL62 - Turbine Measurements at UNH
 Fund: 14NL62 - Turbine Measurements at UNH

Status: Closing - BSC/Dept Review
 FMGR: Wosnik, Martin M

Type: Contract

PI Name: Wosnik, Martin M
 Sponsor: National Renewable Energy Laboratory
 Sponsor ID: SUB202110449 CFDA #: 81.000
 Resp Org: UDME00
 FRAGRNT Start/End Date: 12/15/20 - 12/31/22

Fund Information
 Effective Date: 12/15/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting OTHER
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	9,047.00	9,047.00	0.00	19,581.75	0.00	(10,534.75)	(10,534.75)
**Total Direct Cost Expenditures	102,176.00	102,176.00	2,157.20	110,312.89	1,964.33	(10,101.22)	(10,101.22)
760300 F&A Expenditures	47,824.00	47,824.00	1,132.52	46,514.38	0.00	1,309.62	1,309.62
*Total: Indirect Costs	47,824.00	47,824.00	1,132.52	46,514.38	0.00	1,309.62	1,309.62
**Total Indirect Cost Expenditures	47,824.00	47,824.00	1,132.52	46,514.38	0.00	1,309.62	1,309.62
***Total Expenditures	150,000.00	150,000.00	3,289.72	156,827.27	1,964.33	(8,791.60)	(8,791.60)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,289.72	156,827.27	0.00	(156,827.27)	(156,827.27)
*Total: Sponsored Programs	0.00	0.00	3,289.72	156,827.27	0.00	(156,827.27)	(156,827.27)
***Total Revenue	0.00	0.00	3,289.72	156,827.27	0.00	(156,827.27)	(156,827.27)

Grant: 14NL68 - Low Income New Hampshire Paren
 Fund: 14NL68 - Low Income New Hampshire Paren

Status: Closing - BSC/Dept Review
 FMGR: Carson, Jessica A

Type: Grant

PI Name:	Carson, Jessica A	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Children's Health Foundation	Effective Date:	01/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NL68	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UACARS	CFDA #: NONE		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	797.54	6,736.98	27.19	(6,764.17)	(6,764.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,066.00	6,066.00	0.00	0.00	0.00	6,066.00	6,066.00
613NZ0 Grad Unallocated Budget (Bud Only)	794.00	794.00	0.00	0.00	0.00	794.00	794.00
615F10 PAT	0.00	0.00	0.00	7,145.62	0.00	(7,145.62)	(7,145.62)
615NZ0 PAT Unallocated Budget (Bud Only)	7,077.00	7,077.00	0.00	0.00	0.00	7,077.00	7,077.00
61CPHX Part Time Hourly	0.00	0.00	0.00	476.28	0.00	(476.28)	(476.28)
*Total: Personnel	13,937.00	13,937.00	797.54	14,358.88	27.19	(449.07)	(449.07)
65YF10 Full Fringe Benefit Distr Expe	5,676.00	5,676.00	284.75	5,548.04	9.71	118.25	118.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.58	0.00	(38.58)	(38.58)
*Total: Fringe Benefits	5,676.00	5,676.00	284.75	5,586.62	9.71	79.67	79.67
710 Travel	213.00	213.00	0.00	0.00	0.00	213.00	213.00
710D00 Domestic Travel NH	0.00	0.00	0.00	21.50	0.00	(21.50)	(21.50)
*Total: Travel	213.00	213.00	0.00	21.50	0.00	191.50	191.50
711172 Program Supplies	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
7112 Research Supplies	679.00	679.00	0.00	0.00	0.00	679.00	679.00
*Total: Supplies	679.00	679.00	0.00	1,250.00	0.00	(571.00)	(571.00)
722200 Participant Support	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Participant Support	750.00	750.00	0.00	0.00	0.00	750.00	750.00
**Total Direct Cost Expenditures	21,255.00	21,255.00	1,082.29	21,217.00	36.90	1.10	1.10
760300 F&A Expenditures	2,125.00	2,125.00	108.22	2,121.72	0.00	3.28	3.28
*Total: Indirect Costs	2,125.00	2,125.00	108.22	2,121.72	0.00	3.28	3.28
**Total Indirect Cost Expenditures	2,125.00	2,125.00	108.22	2,121.72	0.00	3.28	3.28
***Total Expenditures	23,380.00	23,380.00	1,190.51	23,338.72	36.90	4.38	4.38
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,190.51	23,338.72	0.00	(23,338.72)	(23,338.72)
*Total: Sponsored Programs	0.00	0.00	1,190.51	23,338.72	0.00	(23,338.72)	(23,338.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL68 - Low Income New Hampshire Paren
 Fund: 14NL68 - Low Income New Hampshire Paren

Status: Closing - BSC/Dept Review
 FMGR: Carson, Jessica A

Type: Grant

PI Name: Carson, Jessica A
 Sponsor: NH Children's Health Foundation
 Sponsor ID: 14NL68 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 1/1/21 - 12/31/22

Fund Information
 Effective Date: 01/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,190.51	23,338.72	0.00	(23,338.72)	(23,338.72)

Grant: 14NL71 - Developing a Model For Predict
 Fund: 14NL71 - Developing a Model For Predict

Status: Active Type: Grant
 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Milk (George Walker) Fund	Effective Date:	12/01/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NL71	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Exp End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UBANFS	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/20 - 3/31/23				Idc Waiver	NO

Org: UBANPE - PI Pete Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	7,910.00	7,910.00	0.00	0.00	0.00	7,910.00	7,910.00
710D00 Domestic Travel NH	0.00	0.00	0.00	641.05	0.00	(641.05)	(641.05)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	74.82	0.00	(74.82)	(74.82)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	735.14	0.00	(735.14)	(735.14)
*Total: Travel	7,910.00	7,910.00	0.00	1,451.01	0.00	6,458.99	6,458.99
711100 Supplies-General	0.00	0.00	0.00	973.35	0.00	(973.35)	(973.35)
7112 Research Supplies	7,970.00	7,970.00	0.00	0.00	0.00	7,970.00	7,970.00
711200 Research Supplies	0.00	0.00	0.00	2,204.16	155.70	(2,359.86)	(2,359.86)
714000 Postage-General	0.00	0.00	0.00	668.40	0.00	(668.40)	(668.40)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	115.45	0.00	(115.45)	(115.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	104.49	0.00	(104.49)	(104.49)
*Total: Supplies	7,970.00	7,970.00	0.00	4,065.85	155.70	3,748.45	3,748.45
**Total Direct Cost Expenditures	15,880.00	15,880.00	0.00	5,516.86	155.70	10,207.44	10,207.44
***Total Expenditures	15,880.00	15,880.00	0.00	5,516.86	155.70	10,207.44	10,207.44
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,516.86	0.00	(5,516.86)	(5,516.86)
*Total: Sponsored Programs	0.00	0.00	0.00	5,516.86	0.00	(5,516.86)	(5,516.86)
***Total Revenue	0.00	0.00	0.00	5,516.86	0.00	(5,516.86)	(5,516.86)

Grant: 14NL74 - Detecting Impacts from Climate
 Fund: 14NL74 - Detecting Impacts from Climate

Status: Active
 FMGR: Burdick, David M

Type: Grant

PI Name: Burdick, David M
 Sponsor: National Estuarine Research Reserve Asn
 Sponsor ID: NMS012 CFDA #: 11.419
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/21 - 1/31/24

Fund Information
 Effective Date: 03/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,475.00	0.00	0.00	0.00	0.00	24,475.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	39,125.00	0.00	0.00	0.00	0.00	39,125.00	0.00
*Total: Personnel	63,600.00	0.00	0.00	0.00	0.00	63,600.00	0.00
65YF10 Full Fringe Benefit Distr Expe	11,368.00	0.00	0.00	0.00	0.00	11,368.00	0.00
*Total: Fringe Benefits	11,368.00	0.00	0.00	0.00	0.00	11,368.00	0.00
710 Travel	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00
*Total: Travel	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00
7112 Research Supplies	100.00	0.00	0.00	0.00	0.00	100.00	0.00
*Total: Supplies	100.00	0.00	0.00	0.00	0.00	100.00	0.00
721100 Assistantships	25,636.00	0.00	0.00	0.00	0.00	25,636.00	0.00
*Total: Tuition	25,636.00	0.00	0.00	0.00	0.00	25,636.00	0.00
**Total Direct Cost Expenditures	104,404.00	0.00	0.00	0.00	0.00	104,404.00	0.00
760300 F&A Expenditures	39,778.00	0.00	0.00	0.00	0.00	39,778.00	0.00
*Total: Indirect Costs	39,778.00	0.00	0.00	0.00	0.00	39,778.00	0.00
**Total Indirect Cost Expenditures	39,778.00	0.00	0.00	0.00	0.00	39,778.00	0.00
***Total Expenditures	144,182.00	0.00	0.00	0.00	0.00	144,182.00	0.00

Grant: 14NL74 - Detecting Impacts from Climate
 Fund: 14NL74 - Detecting Impacts from Climate

Status: Active
 FMGR: Burdick, David M
 Type: Grant

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Estuarine Research Reserve Asn	Effective Date:	03/26/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NMS012	CFDA #:	11.419	Term Date:	URON16	50.50%	Budget Controls	NHZERO
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/21 - 1/31/24	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZMSBD - PI DAVID BURDICK

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,999.34	0.00	(2,999.34)	(2,999.34)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,999.63	0.00	(1,999.63)	(1,999.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	24,475.00	0.00	0.00	0.00	0.00	24,475.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,465.91	0.00	(3,465.91)	(3,465.91)
613N30 Graduate Research Assistant	0.00	0.00	2,168.24	20,130.18	867.30	(20,997.48)	(20,997.48)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	39,125.00	0.00	0.00	0.00	0.00	39,125.00
61SNSH Student Labor	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
*Total: Personnel	0.00	63,600.00	2,168.24	29,580.06	867.30	(30,447.36)	33,152.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	516.99	0.00	(516.99)	(516.99)
65YF10 Full Fringe Benefit Distr Expe	0.00	11,368.00	0.00	813.84	0.00	(813.84)	10,554.16
*Total: Fringe Benefits	0.00	11,368.00	0.00	1,330.83	0.00	(1,330.83)	10,037.17
710 Travel	0.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00
*Total: Travel	0.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00
7112 Research Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
*Total: Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	0.00	25,636.00	0.00	0.00	0.00	0.00	25,636.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,901.00	0.00	(11,901.00)	(11,901.00)
*Total: Tuition	0.00	25,636.00	0.00	13,041.00	0.00	(13,041.00)	12,595.00
**Total Direct Cost Expenditures	0.00	104,404.00	2,168.24	43,951.89	867.30	(44,819.19)	59,584.81
760300 F&A Expenditures	0.00	39,778.00	1,094.96	15,609.89	0.00	(15,609.89)	24,168.11
*Total: Indirect Costs	0.00	39,778.00	1,094.96	15,609.89	0.00	(15,609.89)	24,168.11
**Total Indirect Cost Expenditures	0.00	39,778.00	1,094.96	15,609.89	0.00	(15,609.89)	24,168.11
***Total Expenditures	0.00	144,182.00	3,263.20	59,561.78	867.30	(60,429.08)	83,752.92
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,263.20	59,561.78	0.00	(59,561.78)	(59,561.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL74 - Detecting Impacts from Climate
 Fund: 14NL74 - Detecting Impacts from Climate

Status: Active
 FMGR: Burdick, David M
 Type: Grant

PI Name: Burdick, David M
 Sponsor: National Estuarine Research Reserve Asn
 Sponsor ID: NMS012 CFDA #: 11.419
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/21 - 1/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/26/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NHZERO
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZMSBD - PI DAVID BURDICK

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	3,263.20	59,561.78	0.00	(59,561.78)	(59,561.78)
***Total Revenue	0.00	0.00	3,263.20	59,561.78	0.00	(59,561.78)	(59,561.78)

Grant: 14NL74 - Detecting Impacts from Climate
 Fund: 14NL74 - Detecting Impacts from Climate

Status: Active
 Type: Grant
 FMGR: Burdick, David M

PI Name: Burdick, David M
 Sponsor: National Estuarine Research Reserve Asn
 Sponsor ID: NMS012 CFDA #: 11.419
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/21 - 1/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	03/26/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHZERO	
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZMSDB - PI David Bradley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Supplies	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
760300 F&A Expenditures	0.00	0.00	0.00	35.35	0.00	(35.35)	(35.35)
*Total: Indirect Costs	0.00	0.00	0.00	35.35	0.00	(35.35)	(35.35)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	35.35	0.00	(35.35)	(35.35)
***Total Expenditures	0.00	0.00	0.00	105.35	0.00	(105.35)	(105.35)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	105.35	0.00	(105.35)	(105.35)
*Total: Sponsored Programs	0.00	0.00	0.00	105.35	0.00	(105.35)	(105.35)
***Total Revenue	0.00	0.00	0.00	105.35	0.00	(105.35)	(105.35)

Grant: 14NL81 - Pitching foil crossflow turbin
 Fund: 14NL81 - Pitching foil crossflow turbin

Status: Closing - Final Financial Rev
 FMGR: Wosnik, Martin M

Type: Contract

PI Name:	Wosnik, Martin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Pacific Ocean Energy Trust	Effective Date:	01/04/2021	IDC Basis Code:	MTDCSP	Approved For Preaward	NO
Sponsor ID:	UNH1ORPC	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	81.000	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDME00	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/4/21 - 8/31/22					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,126.45	0.00	(3,126.45)	(3,126.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,127.00	3,127.00	0.00	0.00	0.00	3,127.00	3,127.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,176.07	0.00	(13,176.07)	(13,176.07)
613NZ0 Grad Unallocated Budget (Bud Only)	10,375.00	10,375.00	0.00	0.00	0.00	10,375.00	10,375.00
615F10 PAT	0.00	0.00	0.00	478.85	0.00	(478.85)	(478.85)
615NZ0 PAT Unallocated Budget (Bud Only)	3,668.00	3,668.00	0.00	0.00	0.00	3,668.00	3,668.00
61CPHX Part Time Hourly	0.00	0.00	0.00	287.50	0.00	(287.50)	(287.50)
61SNSH Student Labor	0.00	0.00	0.00	3,978.50	0.00	(3,978.50)	(3,978.50)
*Total: Personnel	17,170.00	17,170.00	0.00	21,047.37	0.00	(3,877.37)	(3,877.37)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,302.16	0.00	(1,302.16)	(1,302.16)
65YF10 Full Fringe Benefit Distr Expe	2,700.00	2,700.00	0.00	170.95	0.00	2,529.05	2,529.05
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	23.29	0.00	(23.29)	(23.29)
*Total: Fringe Benefits	2,700.00	2,700.00	0.00	1,496.40	0.00	1,203.60	1,203.60
7112 Research Supplies	18,000.00	4,000.00	0.00	0.00	0.00	18,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	1,427.53	0.00	(1,427.53)	(1,427.53)
717200 Other Professional Services-General	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
*Total: Supplies	18,000.00	18,000.00	0.00	14,227.53	0.00	3,772.47	3,772.47
**Total Direct Cost Expenditures	37,870.00	37,870.00	0.00	36,771.30	0.00	1,098.70	1,098.70
760300 F&A Expenditures	12,173.00	12,173.00	0.00	13,271.70	0.00	(1,098.70)	(1,098.70)
*Total: Indirect Costs	12,173.00	12,173.00	0.00	13,271.70	0.00	(1,098.70)	(1,098.70)
**Total Indirect Cost Expenditures	12,173.00	12,173.00	0.00	13,271.70	0.00	(1,098.70)	(1,098.70)
***Total Expenditures	50,043.00	50,043.00	0.00	50,043.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	50,043.00	0.00	(50,043.00)	(50,043.00)
*Total: Sponsored Programs	0.00	0.00	0.00	50,043.00	0.00	(50,043.00)	(50,043.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL81 - Pitching foil crossflow turbin
 Fund: 14NL81 - Pitching foil crossflow turbin

Status: Closing - Final Financial Rev
 FMGR: Wosnik, Martin M

Type: Contract

PI Name: Wosnik, Martin M
 Sponsor: Pacific Ocean Energy Trust
 Sponsor ID: UNH1ORPC CFDA #: 81.000
 Resp Org: UDME00
 FRAGRNT Start/End Date: 1/4/21 - 8/31/22

Fund Information

Effective Date: 01/04/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCSP
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMW - PI Martin Wosnik

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	50,043.00	0.00	(50,043.00)	(50,043.00)

***Total Revenue

Grant: 14NL83 - Expanding NE Green Crab
 Fund: 14NL83 - Expanding NE Green Crab

Status: Active Type: Grant
 FMGR: Bradt, Gabriela Martinez

PI Name:	Bradt, Gabriela Martinez	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Estuarine Research Reserve System	Effective Date:	01/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2021501	CFDA #:	11.427	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 8/31/23	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,086.00	24,086.00	0.00	0.00	0.00	24,086.00	24,086.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,013.10	0.00	(9,013.10)	(9,013.10)
613N30 Graduate Research Assistant	0.00	0.00	2,157.60	20,029.38	863.04	(20,892.42)	(20,892.42)
613NZ0 Grad Unallocated Budget (Bud Only)	29,662.00	29,662.00	0.00	0.00	0.00	29,662.00	29,662.00
616F10 Extension Educator	0.00	0.00	1,120.12	11,715.64	7,560.85	(19,276.49)	(19,276.49)
61SNZ0 Student Labor Unallocated(Bud Only)	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
*Total: Personnel	59,838.00	59,838.00	3,277.72	40,758.12	8,423.89	10,655.99	10,655.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	721.05	0.00	(721.05)	(721.05)
65YF10 Full Fringe Benefit Distr Expe	10,277.00	10,277.00	399.88	4,298.63	2,699.22	3,279.15	3,279.15
*Total: Fringe Benefits	10,277.00	10,277.00	399.88	5,019.68	2,699.22	2,558.10	2,558.10
710 Travel	6,212.00	6,212.00	0.00	0.00	0.00	6,212.00	6,212.00
710D00 Domestic Travel NH	0.00	0.00	0.00	486.96	0.00	(486.96)	(486.96)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	298.88	0.00	(298.88)	(298.88)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	27.28	0.00	(27.28)	(27.28)
*Total: Travel	6,212.00	6,212.00	0.00	813.12	0.00	5,398.88	5,398.88
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,547.50	0.00	(5,547.50)	(5,547.50)
*Total: Tuition	0.00	0.00	0.00	6,687.50	0.00	(6,687.50)	(6,687.50)
**Total Direct Cost Expenditures	77,077.00	77,077.00	3,677.60	53,278.42	11,123.11	12,675.47	12,675.47
760300 F&A Expenditures	38,924.00	38,924.00	1,857.18	23,528.56	0.00	15,395.44	15,395.44
*Total: Indirect Costs	38,924.00	38,924.00	1,857.18	23,528.56	0.00	15,395.44	15,395.44
**Total Indirect Cost Expenditures	38,924.00	38,924.00	1,857.18	23,528.56	0.00	15,395.44	15,395.44
***Total Expenditures	116,001.00	116,001.00	5,534.78	76,806.98	11,123.11	28,070.91	28,070.91

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL83 - Expanding NE Green Crab
 Fund: 14NL83 - Expanding NE Green Crab

Status: Active
 Type: Grant
 FMGR: Bradt, Gabriela Martinez

PI Name:	Bradt, Gabriela Martinez	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Estuarine Research Reserve System	Effective Date:	01/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2021501	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 8/31/23	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,534.78	76,806.98	0.00	(76,806.98)	(76,806.98)
*Total: Sponsored Programs	0.00	0.00	5,534.78	76,806.98	0.00	(76,806.98)	(76,806.98)
***Total Revenue	0.00	0.00	5,534.78	76,806.98	0.00	(76,806.98)	(76,806.98)

Grant: 14NL86 - Advancement of Composite Lines
 Fund: 14NL86 - Advancement of Composite Lines

Status: Active
 Type: Grant
 FMGR: Chambers, Michael D

PI Name:	Chambers, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	World Wildlife Fund	Effective Date:	06/28/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	FD10651	Term Date:		IDC Rate Code:	ID17P6	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	1/25/21 - 11/12/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UZSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,209.17	0.00	(16,209.17)	(16,209.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,392.00	69,392.00	0.00	0.00	0.00	69,392.00	69,392.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,263.22	0.00	(7,263.22)	(7,263.22)
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,640.36	0.00	(20,640.36)	(20,640.36)
613NZ0 Grad Unallocated Budget (Bud Only)	34,636.00	34,636.00	0.00	0.00	0.00	34,636.00	34,636.00
615NZ0 PAT Unallocated Budget (Bud Only)	13,591.00	13,591.00	0.00	0.00	0.00	13,591.00	13,591.00
616F10 Extension Educator	0.00	0.00	0.00	2,754.06	0.00	(2,754.06)	(2,754.06)
61SNZ0 Student Labor Unallocated(Bud Only)	9,345.00	9,345.00	0.00	0.00	0.00	9,345.00	9,345.00
*Total: Personnel	126,964.00	126,964.00	0.00	46,866.81	0.00	80,097.19	80,097.19
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,865.69	0.00	(1,865.69)	(1,865.69)
65YF10 Full Fringe Benefit Distr Expe	22,772.00	22,772.00	0.00	1,035.54	0.00	21,736.46	21,736.46
*Total: Fringe Benefits	22,772.00	22,772.00	0.00	2,901.23	0.00	19,870.77	19,870.77
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
740000 Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112 Research Supplies	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
711200 Research Supplies	0.00	0.00	0.00	81.01	0.00	(81.01)	(81.01)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: Supplies	57,000.00	57,000.00	0.00	81.01	0.00	56,918.99	56,918.99
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	17,014.00	17,014.00	0.00	0.00	0.00	17,014.00	17,014.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,962.00	0.00	(13,962.00)	(13,962.00)
*Total: Tuition	17,014.00	17,014.00	0.00	16,242.00	0.00	772.00	772.00
**Total Direct Cost Expenditures	233,750.00	233,750.00	0.00	66,091.05	0.00	167,658.95	167,658.95
760300 F&A Expenditures	41,250.00	41,250.00	0.00	11,632.02	0.00	29,617.98	29,617.98
*Total: Indirect Costs	41,250.00	41,250.00	0.00	11,632.02	0.00	29,617.98	29,617.98
**Total Indirect Cost Expenditures	41,250.00	41,250.00	0.00	11,632.02	0.00	29,617.98	29,617.98

Grant: 14NL86 - Advancement of Composite Lines
 Fund: 14NL86 - Advancement of Composite Lines

Status: Active
 Type: Grant
 FMGR: Chambers, Michael D

PI Name: Chambers, Michael D
 Sponsor: World Wildlife Fund
 Sponsor ID: FD10651
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 1/25/21 - 11/12/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/28/2021	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	ID17P6	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	17.60%	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	275,000.00	275,000.00	0.00	77,723.07	0.00	197,276.93	197,276.93
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	77,723.07	0.00	(77,723.07)	(77,723.07)
*Total: Sponsored Programs	0.00	0.00	0.00	77,723.07	0.00	(77,723.07)	(77,723.07)
***Total Revenue	0.00	0.00	0.00	77,723.07	0.00	(77,723.07)	(77,723.07)

Grant: 14NL89 - Novel Use of Isolation Chips
 Fund: 14NL89 - Novel Use of Isolation Chips

Status: Active
 FMGR: Cooke, Suzanne M

Type: Grant

PI Name:	Cooke, Suzanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	OK State Univ Research Foundation Inc	Effective Date:	03/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SPOCSUNH	CFDA #:	43.008	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UMLIFE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	3/1/21 - 1/31/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UMSC01 - PI Suzanne Cook

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	2,570.68	0.00	(2,570.68)	(2,570.68)
7112 Research Supplies	5,755.00	5,755.00	0.00	0.00	0.00	5,755.00	5,755.00
711200 Research Supplies	0.00	0.00	0.00	666.78	0.00	(666.78)	(666.78)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
*Total: Supplies	12,655.00	12,655.00	0.00	3,237.46	0.00	9,417.54	9,417.54
**Total Direct Cost Expenditures	12,655.00	12,655.00	0.00	3,237.46	0.00	9,417.54	9,417.54
760300 F&A Expenditures	6,391.00	6,391.00	0.00	1,634.91	0.00	4,756.09	4,756.09
*Total: Indirect Costs	6,391.00	6,391.00	0.00	1,634.91	0.00	4,756.09	4,756.09
**Total Indirect Cost Expenditures	6,391.00	6,391.00	0.00	1,634.91	0.00	4,756.09	4,756.09
***Total Expenditures	19,046.00	19,046.00	0.00	4,872.37	0.00	14,173.63	14,173.63
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,872.37	0.00	(4,872.37)	(4,872.37)
*Total: Sponsored Programs	0.00	0.00	0.00	4,872.37	0.00	(4,872.37)	(4,872.37)
***Total Revenue	0.00	0.00	0.00	4,872.37	0.00	(4,872.37)	(4,872.37)

Grant: 14NL90 - Salt Marsh Pool Runnels in Ess
 Fund: 14NL90 - Salt Marsh Pool Runnels in Ess

Status: Active
 FMGR: Moore, Gregg E

Type: Contract

PI Name:	Moore, Gregg E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Mystic River Watershed Assn	Effective Date:	01/01/2021	IDC Basis Code:	MTDC	Budget Controls	STDBUD	
Sponsor ID:	210477	Term Date:		IDC Rate Code:	URON20	52.50%	Covid-19	NO
Resp Org:	UBBIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	52.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/21 - 12/31/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,999.44	0.00	(13,999.44)	(13,999.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,955.00	44,955.00	0.00	0.00	0.00	44,955.00	44,955.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,622.87	0.00	(9,622.87)	(9,622.87)
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,489.91	0.00	(6,489.91)	(6,489.91)
613NZ0 Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
617F10 Operating Staff	0.00	0.00	1,536.20	9,719.44	384.05	(10,103.49)	(10,103.49)
61CPHX Part Time Hourly	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
61SNSH Student Labor	0.00	0.00	12.00	1,680.00	0.00	(1,680.00)	(1,680.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Personnel	59,955.00	59,955.00	1,548.20	42,031.66	384.05	17,539.29	17,539.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,893.62	0.00	(1,893.62)	(1,893.62)
65YF10 Full Fringe Benefit Distr Expe	11,812.00	11,812.00	548.42	3,469.87	137.11	8,205.02	8,205.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.09	0.00	(41.09)	(41.09)
*Total: Fringe Benefits	11,812.00	11,812.00	548.42	5,404.58	137.11	6,270.31	6,270.31
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	60.75	0.00	(60.75)	(60.75)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	121.50	0.00	(121.50)	(121.50)
*Total: Travel	0.00	0.00	0.00	182.25	0.00	(182.25)	(182.25)
711100 Supplies-General	0.00	0.00	0.00	744.46	0.00	(744.46)	(744.46)
7112 Research Supplies	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
711200 Research Supplies	0.00	0.00	0.00	5,296.91	0.00	(5,296.91)	(5,296.91)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,494.65	0.00	(3,494.65)	(3,494.65)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,297.00	0.00	(4,297.00)	(4,297.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Supplies	24,100.00	24,100.00	0.00	14,112.02	0.00	9,987.98	9,987.98
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,332.50	0.00	(6,332.50)	(6,332.50)
*Total: Tuition	0.00	0.00	0.00	6,332.50	0.00	(6,332.50)	(6,332.50)
**Total Direct Cost Expenditures	95,867.00	95,867.00	2,096.62	68,063.01	521.16	27,282.83	27,282.83
760300 F&A Expenditures	49,088.00	49,088.00	1,100.72	32,078.19	0.00	17,009.81	17,009.81
*Total: Indirect Costs	49,088.00	49,088.00	1,100.72	32,078.19	0.00	17,009.81	17,009.81

Grant: 14NL90 - Salt Marsh Pool Runnels in Ess
 Fund: 14NL90 - Salt Marsh Pool Runnels in Ess

Status: Active
 Type: Contract
 FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Mystic River Watershed Assn	Effective Date:	01/01/2021	IDC Basis Code:	MTDC	Budget Controls	STDBUD	
Sponsor ID:	210477	Term Date:		IDC Rate Code:	URON20	52.50%	Covid-19	NO
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/21 - 12/31/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	49,088.00	49,088.00	1,100.72	32,078.19	0.00	17,009.81	17,009.81
***Total Expenditures	144,955.00	144,955.00	3,197.34	100,141.20	521.16	44,292.64	44,292.64
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,197.34	100,141.20	0.00	(100,141.20)	(100,141.20)
*Total: Sponsored Programs	0.00	0.00	3,197.34	100,141.20	0.00	(100,141.20)	(100,141.20)
***Total Revenue	0.00	0.00	3,197.34	100,141.20	0.00	(100,141.20)	(100,141.20)

Grant: 14NL91 - Cooperative Extension vaccinat
 Fund: 14NL91 - Cooperative Extension vaccinat

Status: Closing - BSC/Dept Review
 FMGR: Bradt, Shane R

Type: Grant

PI Name: Bradt, Shane R
 Sponsor: eXtension Foundation
 Sponsor ID: 20212126
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 2/22/21 - 12/31/22

CFDA #: NONE

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UXNTSB - PI Shane Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	10,838.03	29,778.82	0.00	(29,778.82)	(29,778.82)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	29,619.00	29,619.00	0.00	0.00	0.00	29,619.00	29,619.00
*Total: Personnel	29,619.00	29,619.00	10,838.03	29,778.82	0.00	(159.82)	(159.82)
65YF10 Full Fringe Benefit Distr Expe	11,399.00	11,399.00	3,869.18	11,239.24	0.00	159.76	159.76
*Total: Fringe Benefits	11,399.00	11,399.00	3,869.18	11,239.24	0.00	159.76	159.76
**Total Direct Cost Expenditures	41,018.00	41,018.00	14,707.21	41,018.06	0.00	(0.06)	(0.06)
***Total Expenditures	41,018.00	41,018.00	14,707.21	41,018.06	0.00	(0.06)	(0.06)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	14,707.21	41,018.06	0.00	(41,018.06)	(41,018.06)
*Total: Sponsored Programs	0.00	0.00	14,707.21	41,018.06	0.00	(41,018.06)	(41,018.06)
***Total Revenue	0.00	0.00	14,707.21	41,018.06	0.00	(41,018.06)	(41,018.06)

Grant: 14NL95 - Support the New England Fisher
 Fund: 14NL95 - Support the New England Fisher

Status: Closing - Final Financial Rev
 FMGR: Chapman, Erik W

Type: Contract

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO					
Sponsor:	NE Fishery Management Council	Effective Date:	04/01/2021	IDC Basis Code:	MTDCN	Budget Controls	STDBUD			
Sponsor ID:	2105	CFDA #:	11.441	Term Date:		IDC Rate Code:	IDC20	20.00%	Covid-19	NO
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/21 - 3/31/22	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	RESDEV			

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,777.05	0.00	(2,777.05)	(2,777.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,861.00	2,861.00	0.00	0.00	0.00	2,861.00	2,861.00
611Q90 Post Doc	7,287.00	7,287.00	0.00	0.00	0.00	7,287.00	7,287.00
613N50 Graduate - Stipend Only	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
615F10 PAT	0.00	0.00	0.00	10,981.47	0.00	(10,981.47)	(10,981.47)
615NZ0 PAT Unallocated Budget (Bud Only)	2,486.00	2,486.00	0.00	0.00	0.00	2,486.00	2,486.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
*Total: Personnel	16,534.00	16,534.00	0.00	14,258.52	0.00	2,275.48	2,275.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	224.94	0.00	(224.94)	(224.94)
65YF10 Full Fringe Benefit Distr Expe	5,721.00	5,721.00	0.00	4,129.05	0.00	1,591.95	1,591.95
*Total: Fringe Benefits	5,721.00	5,721.00	0.00	4,353.99	0.00	1,367.01	1,367.01
7112 Research Supplies	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
717200 Other Professional Services-General	0.00	0.00	0.00	20,500.00	0.00	(20,500.00)	(20,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	17,680.00	17,680.00	0.00	0.00	0.00	17,680.00	17,680.00
*Total: Supplies	20,930.00	20,930.00	0.00	20,500.00	0.00	430.00	430.00
**Total Direct Cost Expenditures	43,185.00	43,185.00	0.00	39,112.51	0.00	4,072.49	4,072.49
760300 F&A Expenditures	8,637.00	8,637.00	0.00	7,822.50	0.00	814.50	814.50
*Total: Indirect Costs	8,637.00	8,637.00	0.00	7,822.50	0.00	814.50	814.50
**Total Indirect Cost Expenditures	8,637.00	8,637.00	0.00	7,822.50	0.00	814.50	814.50
***Total Expenditures	51,822.00	51,822.00	0.00	46,935.01	0.00	4,886.99	4,886.99
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	46,935.01	0.00	(46,935.01)	(46,935.01)
*Total: Sponsored Programs	0.00	0.00	0.00	46,935.01	0.00	(46,935.01)	(46,935.01)
***Total Revenue	0.00	0.00	0.00	46,935.01	0.00	(46,935.01)	(46,935.01)

Grant: 14NL96 - 2021 nTIDE Reports and nTIDE L
 Fund: 14NL96 - 2021 nTIDE Reports and nTIDE L

Status: Closing - BSC/Dept Review
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Kessler Foundation Inc	Effective Date:	01/06/2021	IDC Basis Code:	TDC
Sponsor ID:	14NL96	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15 15.00%
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	1/6/21 - 12/23/22	Rev Account:	531100	Fund Type Level 2	P1
				Budget Controls	NHZERO
				Covid-19	NO
				Idc Waiver	NO

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,019.00	16,019.00	0.00	0.00	0.00	16,019.00	16,019.00
614F10 Academic Administrator	0.00	0.00	0.00	23,795.86	0.00	(23,795.86)	(23,795.86)
615F10 PAT	0.00	0.00	0.00	12,497.27	0.00	(12,497.27)	(12,497.27)
615NZ0 PAT Unallocated Budget (Bud Only)	24,930.00	24,930.00	0.00	0.00	0.00	24,930.00	24,930.00
617F10 Operating Staff	0.00	0.00	0.00	1,546.83	0.00	(1,546.83)	(1,546.83)
*Total: Personnel	40,949.00	40,949.00	0.00	37,839.96	0.00	3,109.04	3,109.04
65YF10 Full Fringe Benefit Distr Expe	17,935.00	17,935.00	0.00	14,297.92	0.00	3,637.08	3,637.08
*Total: Fringe Benefits	17,935.00	17,935.00	0.00	14,297.92	0.00	3,637.08	3,637.08
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	0.00	0.00	0.00	4,792.50	0.00	(4,792.50)	(4,792.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,140.00	4,140.00	0.00	0.00	0.00	4,140.00	4,140.00
*Total: Supplies	4,140.00	4,140.00	0.00	4,792.50	0.00	(652.50)	(652.50)
**Total Direct Cost Expenditures	63,024.00	63,024.00	0.00	56,930.38	0.00	6,093.62	6,093.62
760300 F&A Expenditures	9,454.00	9,454.00	0.00	8,539.57	0.00	914.43	914.43
*Total: Indirect Costs	9,454.00	9,454.00	0.00	8,539.57	0.00	914.43	914.43
**Total Indirect Cost Expenditures	9,454.00	9,454.00	0.00	8,539.57	0.00	914.43	914.43
***Total Expenditures	72,478.00	72,478.00	0.00	65,469.95	0.00	7,008.05	7,008.05
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	65,469.95	0.00	(65,469.95)	(65,469.95)
*Total: Sponsored Programs	0.00	0.00	0.00	65,469.95	0.00	(65,469.95)	(65,469.95)
***Total Revenue	0.00	0.00	0.00	65,469.95	0.00	(65,469.95)	(65,469.95)

Grant: 14NL97 - Early Childhood Center for Exc
 Fund: 14NL97 - Early Childhood Center for Exc

Status: Closing - BSC/Dept Review
 FMGR: Nesbitt, Kimberly T

Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	05/05/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	132383	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UFFS00	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/22/20 - 8/31/22				Idc Waiver	NO

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,628.06	0.00	(41,628.06)	(41,628.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,989.00	30,989.00	0.00	0.00	0.00	30,989.00	30,989.00
*Total: Personnel	30,989.00	30,989.00	0.00	41,628.06	0.00	(10,639.06)	(10,639.06)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,323.70	0.00	(3,323.70)	(3,323.70)
65YF10 Full Fringe Benefit Distr Expe	2,511.00	2,511.00	0.00	0.00	0.00	2,511.00	2,511.00
*Total: Fringe Benefits	2,511.00	2,511.00	0.00	3,323.70	0.00	(812.70)	(812.70)
710 Travel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
*Total: Travel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
717000 Consulting-General	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	55,048.24	0.00	(55,048.24)	(55,048.24)
*Total: Supplies	55,000.00	55,000.00	0.00	55,048.24	0.00	(48.24)	(48.24)
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
***Total Expenditures	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total Revenue	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)

Grant: 14NL98 - Cite Black Women in Physics
 Fund: 14NL98 - Cite Black Women in Physics

Status: Active
 FMGR: Prescod-Weinstein, Chanda R S

Type: Grant

PI Name:	Prescod-Weinstein, Chanda R S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Foundational Questions Institute	Effective Date:	05/21/2021	IDC Basis Code:	MTDC
Sponsor ID:	20202287425561	CFDA #:	NONE	Term Date:	IDC Rate Code: IDC15
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	1/15/21 - 3/1/23	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Idc Waiver	NO

Org: UDPHCW - PI Chanda Prescod-Weinstein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	9,290.32	0.00	(9,290.32)	(9,290.32)
61SNZ0 Student Labor Unallocated(Bud Only)	9,290.00	9,290.00	0.00	0.00	0.00	9,290.00	9,290.00
*Total: Personnel	9,290.00	9,290.00	0.00	9,290.32	0.00	(0.32)	(0.32)
65YF10 Full Fringe Benefit Distr Expe	752.30	752.30	0.00	0.00	0.00	752.30	752.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	741.07	0.00	(741.07)	(741.07)
*Total: Fringe Benefits	752.30	752.30	0.00	741.07	0.00	11.23	11.23
717000 Consulting-General	3,000.70	3,000.70	0.00	0.00	0.00	3,000.70	3,000.70
717200 Other Professional Services-General	0.00	0.00	511.59	3,011.59	0.00	(3,011.59)	(3,011.59)
*Total: Supplies	3,000.70	3,000.70	511.59	3,011.59	0.00	(10.89)	(10.89)
**Total Direct Cost Expenditures	13,043.00	13,043.00	511.59	13,042.98	0.00	0.02	0.02
760300 F&A Expenditures	1,956.45	1,956.45	76.74	1,956.47	0.00	(0.02)	(0.02)
*Total: Indirect Costs	1,956.45	1,956.45	76.74	1,956.47	0.00	(0.02)	(0.02)
**Total Indirect Cost Expenditures	1,956.45	1,956.45	76.74	1,956.47	0.00	(0.02)	(0.02)
***Total Expenditures	14,999.45	14,999.45	588.33	14,999.45	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	588.33	14,999.45	0.00	(14,999.45)	(14,999.45)
*Total: Sponsored Programs	0.00	0.00	588.33	14,999.45	0.00	(14,999.45)	(14,999.45)
***Total Revenue	0.00	0.00	588.33	14,999.45	0.00	(14,999.45)	(14,999.45)

Grant: 14NM07 - Course Development Grant: Chal
 Fund: 14NM07 - Course Development Grant: Chal

Status: Active Type: Grant
 FMGR: Spindel, Jennifer

PI Name: Spindel, Jennifer
 Sponsor: Stanton Foundation
 Sponsor ID: 14NM07
 Resp Org: UCPOLT
 FRAGRNT Start/End Date: 6/1/21 - 5/20/23

CFDA #: NONE

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 05/28/2021	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC10	Budget Controls	NHTEN
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 531100	Fund Type Level 2: P1	Equipment Vesting	USNH
		Idc Waiver	NO

Org: UCPSJL - PI Jennifer Spindel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,592.36	0.00	(33,592.36)	(33,592.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,593.00	33,593.00	0.00	0.00	0.00	33,593.00	33,593.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,721.00	2,721.00	0.00	0.00	0.00	2,721.00	2,721.00
*Total: Personnel	36,314.00	36,314.00	0.00	33,592.36	0.00	2,721.64	2,721.64
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,663.80	0.00	(2,663.80)	(2,663.80)
*Total: Fringe Benefits	0.00	0.00	0.00	2,663.80	0.00	(2,663.80)	(2,663.80)
710 Travel	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	370.20	0.00	(370.20)	(370.20)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	368.00	0.00	(368.00)	(368.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	159.00	0.00	(159.00)	(159.00)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	3.84	0.00	(3.84)	(3.84)
*Total: Travel	3,150.00	3,150.00	0.00	908.04	0.00	2,241.96	2,241.96
7112 Research Supplies	1,940.00	1,940.00	0.00	0.00	0.00	1,940.00	1,940.00
717000 Consulting-General	1,500.00	1,500.00	0.00	86.18	0.00	1,413.82	1,413.82
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,222.00	0.00	(1,222.00)	(1,222.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	793.96	0.00	(793.96)	(793.96)
*Total: Supplies	3,440.00	3,440.00	0.00	2,102.14	0.00	1,337.86	1,337.86
76O000 Internal Allocations - Charges	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
*Total: Other	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
**Total Direct Cost Expenditures	42,904.00	42,904.00	10.00	39,276.34	0.00	3,627.66	3,627.66
760300 F&A Expenditures	4,290.00	4,290.00	1.00	3,927.61	0.00	362.39	362.39
*Total: Indirect Costs	4,290.00	4,290.00	1.00	3,927.61	0.00	362.39	362.39
**Total Indirect Cost Expenditures	4,290.00	4,290.00	1.00	3,927.61	0.00	362.39	362.39
***Total Expenditures	47,194.00	47,194.00	11.00	43,203.95	0.00	3,990.05	3,990.05
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	11.00	43,203.95	0.00	(43,203.95)	(43,203.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM07 - Course Development Grant: Chal
 Fund: 14NM07 - Course Development Grant: Chal

Status: Active
 FMGR: Spindel, Jennifer
 Type: Grant

PI Name: Spindel, Jennifer
 Sponsor: Stanton Foundation
 Sponsor ID: 14NM07
 Resp Org: UCPLT
 FRAGRNT Start/End Date: 6/1/21 - 5/20/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/28/2021	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	10.00%	NHTEN
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UCPSJL - PI Jennifer Spindel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	11.00	43,203.95	0.00	(43,203.95)	(43,203.95)
***Total Revenue	0.00	0.00	11.00	43,203.95	0.00	(43,203.95)	(43,203.95)

Grant: 14NM11 - Upper Valley Early Childhood C
 Fund: 14NM11 - Upper Valley Early Childhood C

Status: Active
 FMGR: Carson, Jessica A

Type: Grant

PI Name:	Carson, Jessica A	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	Couch Family Foundation	Effective Date:	05/01/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	2168	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
Resp Org:	UACARS	CFDA #: NONE		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/21 - 2/28/23	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,126.06	17,836.36	305.86	(18,142.22)	(18,142.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,386.00	17,386.00	0.00	0.00	0.00	17,386.00	17,386.00
615F10 PAT	0.00	0.00	0.00	6,651.39	0.00	(6,651.39)	(6,651.39)
615NZ0 PAT Unallocated Budget (Bud Only)	10,931.00	10,931.00	0.00	0.00	0.00	10,931.00	10,931.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,480.31	0.00	(5,480.31)	(5,480.31)
61SNSH Student Labor	0.00	0.00	0.00	1,765.35	0.00	(1,765.35)	(1,765.35)
61SNZ0 Student Labor Unallocated(Bud Only)	811.00	811.00	0.00	0.00	0.00	811.00	811.00
*Total: Personnel	29,128.00	29,128.00	1,126.06	31,733.41	305.86	(2,911.27)	(2,911.27)
65YF10 Full Fringe Benefit Distr Expe	12,469.00	12,469.00	401.91	8,969.18	109.19	3,390.63	3,390.63
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	433.67	0.00	(433.67)	(433.67)
*Total: Fringe Benefits	12,469.00	12,469.00	401.91	9,402.85	109.19	2,956.96	2,956.96
711172 Program Supplies	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Supplies	750.00	750.00	0.00	375.00	0.00	375.00	375.00
**Total Direct Cost Expenditures	42,347.00	42,347.00	1,527.97	41,511.26	415.05	420.69	420.69
760300 F&A Expenditures	21,908.00	21,908.00	802.18	21,548.34	0.00	359.66	359.66
*Total: Indirect Costs	21,908.00	21,908.00	802.18	21,548.34	0.00	359.66	359.66
**Total Indirect Cost Expenditures	21,908.00	21,908.00	802.18	21,548.34	0.00	359.66	359.66
***Total Expenditures	64,255.00	64,255.00	2,330.15	63,059.60	415.05	780.35	780.35
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,330.15	63,059.60	0.00	(63,059.60)	(63,059.60)
*Total: Sponsored Programs	0.00	0.00	2,330.15	63,059.60	0.00	(63,059.60)	(63,059.60)
***Total Revenue	0.00	0.00	2,330.15	63,059.60	0.00	(63,059.60)	(63,059.60)

Grant: 14NM15 - NH State of Philanthropy
 Fund: 14NM15 - NH State of Philanthropy

Status: Active
 FMGR: Carson, Jessica A

Type: Contract

PI Name:	Carson, Jessica A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Health Strategies of NH Inc	Effective Date:	06/02/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NM15	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UACARS	CFDA #: NONE		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	6/2/21 - 2/28/23	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	179.58	13,244.72	44.90	(13,289.62)	(13,289.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,504.00	13,504.00	0.00	0.00	0.00	13,504.00	13,504.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,254.00	4,254.00	0.00	0.00	0.00	4,254.00	4,254.00
615F10 PAT	0.00	0.00	162.76	3,421.27	40.69	(3,461.96)	(3,461.96)
615NZ0 PAT Unallocated Budget (Bud Only)	9,615.00	9,615.00	0.00	0.00	0.00	9,615.00	9,615.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,535.11	0.00	(6,535.11)	(6,535.11)
61SNSH Student Labor	0.00	0.00	0.00	4,589.24	0.00	(4,589.24)	(4,589.24)
61SNWS College Work Study	0.00	0.00	0.00	6,328.95	0.00	(6,328.95)	(6,328.95)
61SNZ0 Student Labor Unallocated(Bud Only)	5,460.00	5,460.00	0.00	0.00	0.00	5,460.00	5,460.00
*Total: Personnel	32,833.00	32,833.00	342.34	34,119.29	85.59	(1,371.88)	(1,371.88)
65YF10 Full Fringe Benefit Distr Expe	8,811.00	8,811.00	122.22	6,217.90	30.56	2,562.54	2,562.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	524.35	0.00	(524.35)	(524.35)
*Total: Fringe Benefits	8,811.00	8,811.00	122.22	6,742.25	30.56	2,038.19	2,038.19
**Total Direct Cost Expenditures	41,644.00	41,644.00	464.56	40,861.54	116.15	666.31	666.31
760300 F&A Expenditures	6,247.00	6,247.00	69.70	6,129.18	0.00	117.82	117.82
*Total: Indirect Costs	6,247.00	6,247.00	69.70	6,129.18	0.00	117.82	117.82
**Total Indirect Cost Expenditures	6,247.00	6,247.00	69.70	6,129.18	0.00	117.82	117.82
***Total Expenditures	47,891.00	47,891.00	534.26	46,990.72	116.15	784.13	784.13
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	534.26	46,990.72	0.00	(46,990.72)	(46,990.72)
*Total: Sponsored Programs	0.00	0.00	534.26	46,990.72	0.00	(46,990.72)	(46,990.72)
***Total Revenue	0.00	0.00	534.26	46,990.72	0.00	(46,990.72)	(46,990.72)

Grant: 14NM17 - Western Gulf of Maine Monitori
 Fund: 14NM17 - Western Gulf of Maine Monitori

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NERACOOS		Effective Date:	06/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	N21A013008	CFDA #: 11.012	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: URRSPA - Sponsored Programs Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716100 Rentals & Leases-General	0.00	0.00	0.00	24.10	0.00	(24.10)	(24.10)
*Total: Supplies	0.00	0.00	0.00	24.10	0.00	(24.10)	(24.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	24.10	0.00	(24.10)	(24.10)
760300 F&A Expenditures	0.00	0.00	0.00	6.27	0.00	(6.27)	(6.27)
*Total: Indirect Costs	0.00	0.00	0.00	6.27	0.00	(6.27)	(6.27)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	6.27	0.00	(6.27)	(6.27)
***Total Expenditures	0.00	0.00	0.00	30.37	0.00	(30.37)	(30.37)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	30.37	0.00	(30.37)	(30.37)
*Total: Sponsored Programs	0.00	0.00	0.00	30.37	0.00	(30.37)	(30.37)
***Total Revenue	0.00	0.00	0.00	30.37	0.00	(30.37)	(30.37)

Grant: 14NM17 - Western Gulf of Maine Monitori
 Fund: 14NM17 - Western Gulf of Maine Monitori

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NERACOOS	Effective Date:	06/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	N21A013008	CFDA #:	11.012	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	A110
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,932.50	2,932.50	0.00	(2,932.50)	(2,932.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,944.00	14,944.00	0.00	0.00	0.00	14,944.00	14,944.00
615F10 PAT	0.00	0.00	6,108.01	13,059.86	35,920.10	(48,979.96)	(48,979.96)
615NZ0 PAT Unallocated Budget (Bud Only)	105,046.00	105,046.00	0.00	0.00	0.00	105,046.00	105,046.00
617BLG Operating Staff-Longevity	0.00	0.00	9.20	47.12	0.00	(47.12)	(47.12)
617F10 Operating Staff	0.00	0.00	461.28	2,362.00	114.98	(2,476.98)	(2,476.98)
61SNSH Student Labor	0.00	0.00	132.00	1,221.00	0.00	(1,221.00)	(1,221.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: Personnel	124,790.00	124,790.00	9,642.99	19,622.48	36,035.08	69,132.44	69,132.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.74	3.82	0.00	(3.82)	(3.82)
65YF10 Full Fringe Benefit Distr Expe	45,495.00	45,495.00	3,392.14	6,552.50	12,864.53	26,077.97	26,077.97
*Total: Fringe Benefits	45,495.00	45,495.00	3,392.88	6,556.32	12,864.53	26,074.15	26,074.15
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	104.50	0.00	(104.50)	(104.50)
711100 Supplies-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,259.99	0.00	(1,259.99)	(1,259.99)
7112 Research Supplies	44,002.00	44,002.00	0.00	0.00	0.00	44,002.00	44,002.00
711200 Research Supplies	0.00	0.00	175.51	8,058.74	0.00	(8,058.74)	(8,058.74)
714000 Postage-General	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,430.81	0.00	(2,430.81)	(2,430.81)
714030 Postage-Express Mail	0.00	0.00	0.00	525.85	0.00	(525.85)	(525.85)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	27.40	0.00	(27.40)	(27.40)
716100 Rentals & Leases-General	0.00	0.00	0.00	24.10	0.00	(24.10)	(24.10)
717200 Other Professional Services-General	0.00	0.00	0.00	10,796.61	0.00	(10,796.61)	(10,796.61)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	607.28	0.00	(607.28)	(607.28)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	4,114.00	0.00	(4,114.00)	(4,114.00)
*Total: Supplies	44,002.00	44,002.00	175.51	28,259.18	0.00	15,742.82	15,742.82
**Total Direct Cost Expenditures	214,287.00	214,287.00	13,211.38	54,542.48	48,899.61	110,844.91	110,844.91

Grant: 14NM17 - Western Gulf of Maine Monitori
 Fund: 14NM17 - Western Gulf of Maine Monitori

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C
 Sponsor: NERACOOS
 Sponsor ID: N21A013008
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

CFDA #: 11.012

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	06/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	55,713.00	55,713.00	3,435.01	14,181.14	0.00	41,531.86	41,531.86
*Total: Indirect Costs	55,713.00	55,713.00	3,435.01	14,181.14	0.00	41,531.86	41,531.86
**Total Indirect Cost Expenditures	55,713.00	55,713.00	3,435.01	14,181.14	0.00	41,531.86	41,531.86
***Total Expenditures	270,000.00	270,000.00	16,646.39	68,723.62	48,899.61	152,376.77	152,376.77
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	16,646.39	68,723.62	0.00	(68,723.62)	(68,723.62)
*Total: Sponsored Programs	0.00	0.00	16,646.39	68,723.62	0.00	(68,723.62)	(68,723.62)
***Total Revenue	0.00	0.00	16,646.39	68,723.62	0.00	(68,723.62)	(68,723.62)

Grant: 14NM17 - Western Gulf of Maine Monitori
 Fund: 14NM86 - Buoy Maintenance

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NERACOOS	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN
Sponsor ID:	N21A013008	CFDA #: 11.012	Term Date:	IDC Rate Code:	URESOF 26.00%
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	A110
				Covid-19	NO
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	8,781.11	8,781.11	0.00	(8,781.11)	(8,781.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,802.00	16,802.00	0.00	0.00	0.00	16,802.00	16,802.00
615F10 PAT	0.00	0.00	2,593.34	10,991.40	762.77	(11,754.17)	(11,754.17)
615NZ0 PAT Unallocated Budget (Bud Only)	29,654.00	29,654.00	0.00	0.00	0.00	29,654.00	29,654.00
617BLG Operating Staff-Longevity	0.00	0.00	9.20	47.13	0.00	(47.13)	(47.13)
617F10 Operating Staff	0.00	0.00	461.28	2,362.00	114.98	(2,476.98)	(2,476.98)
61CPHX Part Time Hourly	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,635.00	2,635.00	0.00	0.00	0.00	2,635.00	2,635.00
*Total: Personnel	49,091.00	49,091.00	11,844.93	22,956.64	877.75	25,256.61	25,256.61
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.74	3.82	0.00	(3.82)	(3.82)
65YF10 Full Fringe Benefit Distr Expe	17,676.00	17,676.00	4,225.37	8,057.02	313.36	9,305.62	9,305.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	62.78	0.00	(62.78)	(62.78)
*Total: Fringe Benefits	17,676.00	17,676.00	4,226.11	8,123.62	313.36	9,239.02	9,239.02
7112 Research Supplies	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
711200 Research Supplies	0.00	0.00	570.79	15,863.95	206.07	(16,070.02)	(16,070.02)
714000 Postage-General	0.00	0.00	30.29	52.69	0.00	(52.69)	(52.69)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	228.14	0.00	(228.14)	(228.14)
714030 Postage-Express Mail	0.00	0.00	0.00	88.69	0.00	(88.69)	(88.69)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,908.00	5,908.00	0.00	3,575.00	0.00	2,333.00	2,333.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,186.00	0.00	(1,186.00)	(1,186.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	146.00	0.00	(146.00)	(146.00)
*Total: Supplies	22,408.00	22,408.00	601.08	21,140.47	206.07	1,061.46	1,061.46
**Total Direct Cost Expenditures	89,175.00	89,175.00	16,672.12	52,220.73	1,397.18	35,557.09	35,557.09
760300 F&A Expenditures	23,186.00	23,186.00	4,334.77	13,577.52	0.00	9,608.48	9,608.48
*Total: Indirect Costs	23,186.00	23,186.00	4,334.77	13,577.52	0.00	9,608.48	9,608.48
**Total Indirect Cost Expenditures	23,186.00	23,186.00	4,334.77	13,577.52	0.00	9,608.48	9,608.48
***Total Expenditures	112,361.00	112,361.00	21,006.89	65,798.25	1,397.18	45,165.57	45,165.57

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM17 - Western Gulf of Maine Monitori
 Fund: 14NM86 - Buoy Maintenance

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name: Vandemark, Douglas C
 Sponsor: NERACOOS
 Sponsor ID: N21A013008
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

CFDA #: 11.012

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	21,006.89	65,798.25	0.00	(65,798.25)	(65,798.25)
*Total: Sponsored Programs	0.00	0.00	21,006.89	65,798.25	0.00	(65,798.25)	(65,798.25)
***Total Revenue	0.00	0.00	21,006.89	65,798.25	0.00	(65,798.25)	(65,798.25)

Grant: 14NM17 - Western Gulf of Maine Monitori
 Fund: 14NM87 - Expansion Carbonate Measure

Status: Active Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NERACOOS		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	N21A013008	CFDA #: 11.012	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZOPCH - PI Christopher Hunt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	30.44	0.00	(30.44)	(30.44)
*Total: Supplies	0.00	0.00	0.00	30.44	0.00	(30.44)	(30.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	30.44	0.00	(30.44)	(30.44)
760300 F&A Expenditures	0.00	0.00	0.00	7.91	0.00	(7.91)	(7.91)
*Total: Indirect Costs	0.00	0.00	0.00	7.91	0.00	(7.91)	(7.91)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	7.91	0.00	(7.91)	(7.91)
***Total Expenditures	0.00	0.00	0.00	38.35	0.00	(38.35)	(38.35)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	38.35	0.00	(38.35)	(38.35)
*Total: Sponsored Programs	0.00	0.00	0.00	38.35	0.00	(38.35)	(38.35)
***Total Revenue	0.00	0.00	0.00	38.35	0.00	(38.35)	(38.35)

Grant: 14NM17 - Western Gulf of Maine Monitori
 Fund: 14NM87 - Expansion Carbonate Measure

Status: Active Type: Grant
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor: NERACOOS	Effective Date: 07/01/2021	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID: N21A013008	Term Date:	IDC Rate Code: URESOF	Budget Controls	A110
Resp Org: UZOPAL	Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
FRAGRNT Start/End Date: 7/1/21 - 6/30/26	Rev Account: 531100	Fund Type Level 2 P1	Idc Waiver	NO
			Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	9,338.00	9,338.00	0.00	0.00	0.00	9,338.00	9,338.00
*Total: Personnel	9,338.00	9,338.00	0.00	0.00	0.00	9,338.00	9,338.00
65YF10 Full Fringe Benefit Distr Expe	3,511.00	3,511.00	0.00	0.00	0.00	3,511.00	3,511.00
*Total: Fringe Benefits	3,511.00	3,511.00	0.00	0.00	0.00	3,511.00	3,511.00
7112 Research Supplies	3,275.00	3,275.00	0.00	0.00	0.00	3,275.00	3,275.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	39.75	0.00	(39.75)	(39.75)
714030 Postage-Express Mail	0.00	0.00	0.00	12.71	0.00	(12.71)	(12.71)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,781.96	0.00	(2,781.96)	(2,781.96)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
*Total: Supplies	3,275.00	3,275.00	0.00	2,846.92	0.00	428.08	428.08
**Total Direct Cost Expenditures	16,124.00	16,124.00	0.00	2,846.92	0.00	13,277.08	13,277.08
760300 F&A Expenditures	4,191.00	4,191.00	0.00	740.20	0.00	3,450.80	3,450.80
*Total: Indirect Costs	4,191.00	4,191.00	0.00	740.20	0.00	3,450.80	3,450.80
**Total Indirect Cost Expenditures	4,191.00	4,191.00	0.00	740.20	0.00	3,450.80	3,450.80
***Total Expenditures	20,315.00	20,315.00	0.00	3,587.12	0.00	16,727.88	16,727.88
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,587.12	0.00	(3,587.12)	(3,587.12)
*Total: Sponsored Programs	0.00	0.00	0.00	3,587.12	0.00	(3,587.12)	(3,587.12)
***Total Revenue	0.00	0.00	0.00	3,587.12	0.00	(3,587.12)	(3,587.12)

Grant: 14NM17 - Western Gulf of Maine Monitori
 Fund: 14NM88 - Regional NW Atlantic Observe

Status: Active Type: Grant
 FMGR: Hunt, Christopher W

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NERACOOS	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	N21A013008	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOPCH - PI Christopher Hunt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	4,001.00	4,001.00	0.00	0.00	0.00	4,001.00	4,001.00
*Total: Personnel	4,001.00	4,001.00	0.00	0.00	0.00	4,001.00	4,001.00
65YF10 Full Fringe Benefit Distr Expe	1,504.00	1,504.00	0.00	0.00	0.00	1,504.00	1,504.00
*Total: Fringe Benefits	1,504.00	1,504.00	0.00	0.00	0.00	1,504.00	1,504.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	625.20	625.20	0.00	(625.20)	(625.20)
*Total: Travel	0.00	0.00	625.20	625.20	0.00	(625.20)	(625.20)
7112 Research Supplies	1,590.00	1,590.00	0.00	0.00	0.00	1,590.00	1,590.00
711200 Research Supplies	0.00	0.00	0.00	88.53	0.00	(88.53)	(88.53)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
*Total: Supplies	1,590.00	1,590.00	0.00	1,601.03	0.00	(11.03)	(11.03)
**Total Direct Cost Expenditures	7,095.00	7,095.00	625.20	2,226.23	0.00	4,868.77	4,868.77
760300 F&A Expenditures	1,844.00	1,844.00	162.55	578.82	0.00	1,265.18	1,265.18
*Total: Indirect Costs	1,844.00	1,844.00	162.55	578.82	0.00	1,265.18	1,265.18
**Total Indirect Cost Expenditures	1,844.00	1,844.00	162.55	578.82	0.00	1,265.18	1,265.18
***Total Expenditures	8,939.00	8,939.00	787.75	2,805.05	0.00	6,133.95	6,133.95
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	787.75	2,805.05	0.00	(2,805.05)	(2,805.05)
*Total: Sponsored Programs	0.00	0.00	787.75	2,805.05	0.00	(2,805.05)	(2,805.05)
***Total Revenue	0.00	0.00	787.75	2,805.05	0.00	(2,805.05)	(2,805.05)

Grant: 14NM20 - Ground-truthing Salt Marsh Pri
 Fund: 14NM20 - Ground-truthing Salt Marsh Pri

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Wildlife Management Institute	Effective Date:	06/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	GSA00142	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	15.631	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/21 - 5/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,815.83	0.00	(3,815.83)	(3,815.83)
615NZ0 PAT Unallocated Budget (Bud Only)	1,908.00	1,908.00	0.00	0.00	0.00	1,908.00	1,908.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,072.00	0.00	(1,072.00)	(1,072.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,894.63	0.00	(1,894.63)	(1,894.63)
61SNSH Student Labor	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
*Total: Personnel	9,108.00	9,108.00	0.00	7,232.46	0.00	1,875.54	1,875.54
65YF10 Full Fringe Benefit Distr Expe	1,298.00	1,298.00	0.00	1,837.85	0.00	(539.85)	(539.85)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	152.29	0.00	(152.29)	(152.29)
*Total: Fringe Benefits	1,298.00	1,298.00	0.00	1,990.14	0.00	(692.14)	(692.14)
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
711200 Research Supplies	0.00	0.00	0.00	102.99	0.00	(102.99)	(102.99)
*Total: Supplies	300.00	300.00	0.00	102.99	0.00	197.01	197.01
**Total Direct Cost Expenditures	10,706.00	10,706.00	0.00	9,325.59	0.00	1,380.41	1,380.41
760300 F&A Expenditures	5,504.00	5,504.00	0.00	4,815.38	0.00	688.62	688.62
*Total: Indirect Costs	5,504.00	5,504.00	0.00	4,815.38	0.00	688.62	688.62
**Total Indirect Cost Expenditures	5,504.00	5,504.00	0.00	4,815.38	0.00	688.62	688.62
***Total Expenditures	16,210.00	16,210.00	0.00	14,140.97	0.00	2,069.03	2,069.03
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,140.97	0.00	(14,140.97)	(14,140.97)
*Total: Sponsored Programs	0.00	0.00	0.00	14,140.97	0.00	(14,140.97)	(14,140.97)
***Total Revenue	0.00	0.00	0.00	14,140.97	0.00	(14,140.97)	(14,140.97)

Grant: 14NM22 - Expanding the Strengthening th
 Fund: 14NM22 - Expanding the Strengthening th

Status: Closing - OSR/Central Off Review
 FMGR: Hale, Erin H

Type: Grant

PI Name:	Hale, Erin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Children's Health Foundation	Effective Date:	06/29/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NM22	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHZERO
Resp Org:	UADSUS	CFDA #: NONE		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UADSUS - Sustainability Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,660.81	0.00	(2,660.81)	(2,660.81)
61SNZ0 Student Labor Unallocated(Bud Only)	2,892.00	2,892.00	0.00	0.00	0.00	2,892.00	2,892.00
*Total: Personnel	2,892.00	2,892.00	0.00	2,660.81	0.00	231.19	231.19
65YF10 Full Fringe Benefit Distr Expe	228.00	228.00	0.00	0.00	0.00	228.00	228.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	210.23	0.00	(210.23)	(210.23)
*Total: Fringe Benefits	228.00	228.00	0.00	210.23	0.00	17.77	17.77
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
7300 Subcontracts	13,302.00	13,302.00	0.00	0.00	0.00	13,302.00	13,302.00
730001 Subcontracts 01	0.00	0.00	0.00	13,302.00	0.00	(13,302.00)	(13,302.00)
*Total: Contractual	13,302.00	13,302.00	0.00	13,302.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	18,182.00	18,182.00	0.00	16,173.04	0.00	2,008.96	2,008.96
760300 F&A Expenditures	1,818.00	1,818.00	0.00	1,617.30	0.00	200.70	200.70
*Total: Indirect Costs	1,818.00	1,818.00	0.00	1,617.30	0.00	200.70	200.70
**Total Indirect Cost Expenditures	1,818.00	1,818.00	0.00	1,617.30	0.00	200.70	200.70
***Total Expenditures	20,000.00	20,000.00	0.00	17,790.34	0.00	2,209.66	2,209.66
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,790.34	0.00	(17,790.34)	(17,790.34)
*Total: Sponsored Programs	0.00	0.00	0.00	17,790.34	0.00	(17,790.34)	(17,790.34)
***Total Revenue	0.00	0.00	0.00	17,790.34	0.00	(17,790.34)	(17,790.34)

Grant: 14NM27 - Knowing You Knowing Me: Explor
 Fund: 14NM27 - Knowing You Knowing Me: Explor

Status: Closing - Final Financial Rev
 FMGR: Bryan, Victoria M

Type: Grant

PI Name: Bryan, Victoria M
 Sponsor: Psi Chi Natl Honor Society
 Sponsor ID: 14NM27 CFDA #: NONE
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

Fund Information
 Effective Date: 09/16/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UCPSYC - Psychology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	1,375.00	1,375.00	0.00	0.00	0.00	1,375.00	1,375.00
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: Supplies	1,375.00	1,375.00	0.00	900.00	0.00	475.00	475.00
**Total Direct Cost Expenditures	1,375.00	1,375.00	0.00	900.00	0.00	475.00	475.00
***Total Expenditures	1,375.00	1,375.00	0.00	900.00	0.00	475.00	475.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: Sponsored Programs	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total Revenue	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)

Grant: 14NM28 - C19 NH UNH Vaccine Education:
 Fund: 14NM28 - C19 NH UNH Vaccine Education:

Status: Active
 Type: Grant
 FMGR: Young, Michael C

PI Name:	Young, Michael C	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	eXtension Foundation	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	EXC220212118	CFDA #:	10.229	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	YES
FRAGRNT Start/End Date:	6/1/21 - 5/31/23	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXYTMY - PI Michael Young

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	231.02	7,381.59	1,305.27	(8,686.86)	(8,686.86)
616F10 Extension Educator	0.00	0.00	2,775.30	36,931.26	15,680.47	(52,611.73)	(52,611.73)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	69,751.00	69,751.00	0.00	0.00	0.00	69,751.00	69,751.00
617F10 Operating Staff	0.00	0.00	369.22	4,144.08	87.96	(4,232.04)	(4,232.04)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	278.90	1,394.50	0.00	(1,394.50)	(1,394.50)
61SNZ0 Student Labor Unallocated(Bud Only)	865.00	865.00	0.00	0.00	0.00	865.00	865.00
*Total: Personnel	70,616.00	70,616.00	3,654.44	49,851.43	17,073.70	3,690.87	3,690.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	22.60	113.00	0.00	(113.00)	(113.00)
65YF10 Full Fringe Benefit Distr Expe	26,470.00	26,470.00	1,205.07	17,817.46	6,095.30	2,557.24	2,557.24
*Total: Fringe Benefits	26,470.00	26,470.00	1,227.67	17,930.46	6,095.30	2,444.24	2,444.24
710 Travel	394.00	394.00	0.00	0.00	0.00	394.00	394.00
710D00 Domestic Travel NH	0.00	0.00	0.00	98.75	0.00	(98.75)	(98.75)
*Total: Travel	394.00	394.00	0.00	98.75	0.00	295.25	295.25
7112 Research Supplies	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	541.34	0.00	(541.34)	(541.34)
71C140 Advertising-Online	0.00	0.00	0.00	2,552.75	0.00	(2,552.75)	(2,552.75)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	297.86	0.00	(297.86)	(297.86)
*Total: Supplies	8,400.00	8,400.00	0.00	3,391.95	0.00	5,008.05	5,008.05
7300 Subcontracts	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
730001 Subcontracts 01	0.00	0.00	3,601.88	27,542.47	32,457.53	(60,000.00)	(60,000.00)
*Total: Contractual	60,000.00	60,000.00	3,601.88	27,542.47	32,457.53	0.00	0.00
**Total Direct Cost Expenditures	165,880.00	165,880.00	8,483.99	98,815.06	55,626.53	11,438.41	11,438.41
760300 F&A Expenditures	34,029.00	34,029.00	1,544.79	25,031.04	0.00	8,997.96	8,997.96
*Total: Indirect Costs	34,029.00	34,029.00	1,544.79	25,031.04	0.00	8,997.96	8,997.96
**Total Indirect Cost Expenditures	34,029.00	34,029.00	1,544.79	25,031.04	0.00	8,997.96	8,997.96
***Total Expenditures	199,909.00	199,909.00	10,028.78	123,846.10	55,626.53	20,436.37	20,436.37

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM28 - C19 NH UNH Vaccine Education:
 Fund: 14NM28 - C19 NH UNH Vaccine Education:

Status: Active
 Type: Grant
 FMGR: Young, Michael C

PI Name: Young, Michael C
 Sponsor: eXtension Foundation
 Sponsor ID: EXC220212118
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 6/1/21 - 5/31/23

CFDA #: 10.229

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification

SUPPLY
 NO
 A110
 YES
 USNH
 NO
 RESDEV

Org: UXYTMY - PI Michael Young

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,028.78	123,846.10	0.00	(123,846.10)	(123,846.10)
*Total: Sponsored Programs	0.00	0.00	10,028.78	123,846.10	0.00	(123,846.10)	(123,846.10)
***Total Revenue	0.00	0.00	10,028.78	123,846.10	0.00	(123,846.10)	(123,846.10)

Grant: 14NM29 - NHCBHA
 Fund: 14NM29 - NHCBHA

Status: Closing - Final Financial Rev
 FMGR: Doyle, Marcy Sarah

Type: Contract

PI Name:	Doyle, Marcy Sarah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Community Behavioral Health Assn	Effective Date:	07/01/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	14NM29	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC37	37.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
				Idc Waiver	NO					

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,050.84	0.00	(1,050.84)	(1,050.84)
615F10 PAT	0.00	0.00	0.00	25,097.33	0.00	(25,097.33)	(25,097.33)
615NZ0 PAT Unallocated Budget (Bud Only)	26,723.00	26,723.00	0.00	0.00	0.00	26,723.00	26,723.00
61CPEX Part Time Salary	0.00	0.00	0.00	17,172.28	0.00	(17,172.28)	(17,172.28)
61SNZ0 Student Labor Unallocated(Bud Only)	16,837.00	16,837.00	0.00	0.00	0.00	16,837.00	16,837.00
*Total: Personnel	43,560.00	43,560.00	0.00	43,320.45	0.00	239.55	239.55
65YF10 Full Fringe Benefit Distr Expe	11,378.00	11,378.00	0.00	9,658.20	0.00	1,719.80	1,719.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,356.64	0.00	(1,356.64)	(1,356.64)
*Total: Fringe Benefits	11,378.00	11,378.00	0.00	11,014.84	0.00	363.16	363.16
710 Travel	1,120.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00
*Total: Travel	1,120.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	2,360.65	2,360.65	0.00	(2,360.65)	(2,360.65)
*Total: Other	0.00	0.00	2,360.65	2,360.65	0.00	(2,360.65)	(2,360.65)
**Total Direct Cost Expenditures	56,058.00	56,058.00	2,360.65	56,695.94	0.00	(637.94)	(637.94)
760300 F&A Expenditures	20,742.00	20,742.00	0.00	20,104.06	0.00	637.94	637.94
*Total: Indirect Costs	20,742.00	20,742.00	0.00	20,104.06	0.00	637.94	637.94
**Total Indirect Cost Expenditures	20,742.00	20,742.00	0.00	20,104.06	0.00	637.94	637.94
***Total Expenditures	76,800.00	76,800.00	2,360.65	76,800.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,360.65	76,800.00	0.00	(76,800.00)	(76,800.00)
*Total: Sponsored Programs	0.00	0.00	2,360.65	76,800.00	0.00	(76,800.00)	(76,800.00)
***Total Revenue	0.00	0.00	2,360.65	76,800.00	0.00	(76,800.00)	(76,800.00)

Grant: 14NM32 - Wetland Reserve Easement Agree
 Fund: 14NM32 - Wetland Reserve Easement Agree

Status: Closing - Final Financial Rev
 FMGR: Roberge, Steven Samuel

Type: Contract

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Assn of Conservation Districts	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NM32	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
CFDA #:	10.902	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/21 - 9/30/22						Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	87,305.73	0.00	(87,305.73)	(87,305.73)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	86,517.00	86,517.00	0.00	0.00	0.00	86,517.00	86,517.00
*Total: Personnel	86,517.00	86,517.00	0.00	87,305.73	0.00	(788.73)	(788.73)
65YF10 Full Fringe Benefit Distr Expe	32,531.00	32,531.00	0.00	31,746.87	0.00	784.13	784.13
*Total: Fringe Benefits	32,531.00	32,531.00	0.00	31,746.87	0.00	784.13	784.13
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(1.18)	0.00	1.18	1.18
*Total: Internal Recoveries	0.00	0.00	0.00	(1.18)	0.00	1.18	1.18
**Total Direct Cost Expenditures	119,048.00	119,048.00	0.00	119,051.42	0.00	(3.42)	(3.42)
760300 F&A Expenditures	30,952.00	30,952.00	0.00	30,953.70	0.00	(1.70)	(1.70)
*Total: Indirect Costs	30,952.00	30,952.00	0.00	30,953.70	0.00	(1.70)	(1.70)
**Total Indirect Cost Expenditures	30,952.00	30,952.00	0.00	30,953.70	0.00	(1.70)	(1.70)
***Total Expenditures	150,000.00	150,000.00	0.00	150,005.12	0.00	(5.12)	(5.12)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	150,005.12	0.00	(150,005.12)	(150,005.12)
*Total: Sponsored Programs	0.00	0.00	0.00	150,005.12	0.00	(150,005.12)	(150,005.12)
***Total Revenue	0.00	0.00	0.00	150,005.12	0.00	(150,005.12)	(150,005.12)

Grant: 14NM32 - Wetland Reserve Easement Agree
 Fund: 15CD66 - Wetland Reserve Easement Agree - CS

Status: Closing - Final Financial Rev
 FMGR: Roberge, Steven Samuel

Type: Contract

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Assn of Conservation Districts	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NM32	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
CFDA #:	10.902	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/21 - 9/30/22						Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	21,839.00	0.00	(21,839.00)	(21,839.00)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	21,629.00	21,629.00	0.00	0.00	0.00	21,629.00	21,629.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	21,629.00	21,629.00	0.00	21,839.00	0.00	(210.00)	(210.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	8,133.00	8,133.00	0.00	7,921.77	0.00	211.23	211.23
*Total: Fringe Benefits	8,133.00	8,133.00	0.00	7,921.77	0.00	211.23	211.23
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1.18	0.00	(1.18)	(1.18)
*Total: Other	0.00	0.00	0.00	1.18	0.00	(1.18)	(1.18)
**Total Direct Cost Expenditures	29,762.00	29,762.00	0.00	29,761.95	0.00	0.05	0.05
760300 F&A Expenditures	7,738.00	7,738.00	0.00	7,738.07	0.00	(0.07)	(0.07)
*Total: Indirect Costs	7,738.00	7,738.00	0.00	7,738.07	0.00	(0.07)	(0.07)
**Total Indirect Cost Expenditures	7,738.00	7,738.00	0.00	7,738.07	0.00	(0.07)	(0.07)
***Total Expenditures	37,500.00	37,500.00	0.00	37,500.02	0.00	(0.02)	(0.02)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,738.07	0.00	(7,738.07)	(7,738.07)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,950.00	0.00	(6,950.00)	(6,950.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,613.20	0.00	(2,613.20)	(2,613.20)
*Total: Transfers In	0.00	0.00	0.00	17,301.27	0.00	(17,301.27)	(17,301.27)
***Total Revenue	0.00	0.00	0.00	17,301.27	0.00	(17,301.27)	(17,301.27)

Grant: 14NM34 - Adult Youth Workers Community
 Fund: 14NM34 - Adult Youth Workers Community

Status: Active
 FMGR: Holt-Shannon, E Michele
 Type: Grant

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	07/28/2021	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	136807	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD		
Resp Org:	UACARS	CFDA #:	NONE	IDC Dist From Code:	UNHDST	Covid-19	NO		
FRAGRNT Start/End Date:	7/28/21 - 1/31/23	Expend End Date:		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						E-verify	NO	Idc Waiver	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,920.73	0.00	(3,920.73)	(3,920.73)
615F10 PAT	0.00	0.00	0.00	10,748.91	0.00	(10,748.91)	(10,748.91)
615NZ0 PAT Unallocated Budget (Bud Only)	31,250.00	31,250.00	0.00	0.00	0.00	31,250.00	31,250.00
61CPEX Part Time Salary	0.00	0.00	3,103.04	40,768.87	775.76	(41,544.63)	(41,544.63)
61SNSH Student Labor	0.00	0.00	275.00	1,420.00	0.00	(1,420.00)	(1,420.00)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Personnel	61,250.00	61,250.00	3,378.04	56,858.51	775.76	3,615.73	3,615.73
65YF10 Full Fringe Benefit Distr Expe	14,120.00	14,120.00	0.00	5,502.67	0.00	8,617.33	8,617.33
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	251.34	3,257.24	62.84	(3,320.08)	(3,320.08)
*Total: Fringe Benefits	14,120.00	14,120.00	251.34	8,759.91	62.84	5,297.25	5,297.25
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	43.13	0.00	(43.13)	(43.13)
*Total: Travel	500.00	500.00	0.00	43.13	0.00	456.87	456.87
711100 Supplies-General	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
711172 Program Supplies	0.00	0.00	0.00	479.41	0.00	(479.41)	(479.41)
7112 Research Supplies	30,494.00	30,494.00	0.00	0.00	0.00	30,494.00	30,494.00
717000 Consulting-General	0.00	0.00	0.00	35,200.00	4,800.00	(40,000.00)	(40,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
76O900 Int Alloc Intercampus (Chg)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Supplies	60,494.00	60,494.00	0.00	60,706.91	4,800.00	(5,012.91)	(5,012.91)
**Total Direct Cost Expenditures	136,364.00	136,364.00	3,629.38	126,368.46	5,638.60	4,356.94	4,356.94
760300 F&A Expenditures	13,636.00	13,636.00	362.94	12,636.80	0.00	999.20	999.20
*Total: Indirect Costs	13,636.00	13,636.00	362.94	12,636.80	0.00	999.20	999.20
**Total Indirect Cost Expenditures	13,636.00	13,636.00	362.94	12,636.80	0.00	999.20	999.20
***Total Expenditures	150,000.00	150,000.00	3,992.32	139,005.26	5,638.60	5,356.14	5,356.14

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM34 - Adult Youth Workers Community
 Fund: 14NM34 - Adult Youth Workers Community

Status: Active
 Type: Grant
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	07/28/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	136807	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	7/28/21 - 1/31/23	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							E-verify	NO
							Idc Waiver	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,992.32	139,005.26	0.00	(139,005.26)	(139,005.26)
*Total: Sponsored Programs	0.00	0.00	3,992.32	139,005.26	0.00	(139,005.26)	(139,005.26)
***Total Revenue	0.00	0.00	3,992.32	139,005.26	0.00	(139,005.26)	(139,005.26)

Grant: 14NM35 - A survey of floriculture speci
 Fund: 14NM35 - A survey of floriculture speci

Status: Closing - BSC/Dept Review
 FMGR: Poleatewich, Anissa M

Type: Grant

PI Name:	Poleatewich, Anissa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Gloeckner (Fred C.) Foundation, Inc.	Effective Date:	07/01/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NM35	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UBANFS	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/29/21 - 8/31/22				Idc Waiver	NO

Org: UBANAP - PI Anissa Poleatewich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
613NZ0 Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX Part Time Salary	0.00	0.00	665.72	5,150.69	3,001.50	(8,152.19)	(8,152.19)
61SNSH Student Labor	0.00	0.00	0.00	555.50	0.00	(555.50)	(555.50)
*Total: Personnel	5,000.00	5,000.00	665.72	6,706.20	3,001.50	(4,707.70)	(4,707.70)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	79.27	0.00	(79.27)	(79.27)
65YF10 Full Fringe Benefit Distr Expe	405.00	405.00	0.00	0.00	0.00	405.00	405.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	53.92	415.55	243.12	(658.67)	(658.67)
*Total: Fringe Benefits	405.00	405.00	53.92	494.82	243.12	(332.94)	(332.94)
711100 Supplies-General	0.00	0.00	0.00	20.50	0.00	(20.50)	(20.50)
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	193.16	0.00	(193.16)	(193.16)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	33.86	0.00	(33.86)	(33.86)
7112 Research Supplies	3,875.00	3,875.00	0.00	0.00	0.00	3,875.00	3,875.00
711200 Research Supplies	0.00	0.00	0.00	618.61	0.00	(618.61)	(618.61)
*Total: Supplies	3,875.00	3,875.00	0.00	866.13	0.00	3,008.87	3,008.87
**Total Direct Cost Expenditures	9,280.00	9,280.00	719.64	8,067.15	3,244.62	(2,031.77)	(2,031.77)
***Total Expenditures	9,280.00	9,280.00	719.64	8,067.15	3,244.62	(2,031.77)	(2,031.77)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	719.64	8,067.15	0.00	(8,067.15)	(8,067.15)
*Total: Sponsored Programs	0.00	0.00	719.64	8,067.15	0.00	(8,067.15)	(8,067.15)
***Total Revenue	0.00	0.00	719.64	8,067.15	0.00	(8,067.15)	(8,067.15)

Grant: 14NM37 - Permeability Evolution and Mec
 Fund: 14NM37 - Permeability Evolution and Mec

Status: Active Type: Grant
 FMGR: Ghayoomi, Majid

PI Name:	Ghayoomi, Majid	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	American Chemical Society	Effective Date:	09/14/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	62569ND9	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 8/31/23				Idc Waiver	NO

Org: UDCEMG - PI Majid Ghayoomi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,942.80	0.00	(2,942.80)	(2,942.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,711.00	7,711.00	0.00	0.00	0.00	7,711.00	7,711.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,927.88	0.00	(8,927.88)	(8,927.88)
613N30	Graduate Research Assistant	0.00	0.00	2,302.08	10,359.36	920.83	(11,280.19)	(11,280.19)
613NZ0	Grad Unallocated Budget (Bud Only)	64,634.00	64,634.00	0.00	0.00	0.00	64,634.00	64,634.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel		74,345.00	74,345.00	2,302.08	22,230.04	920.83	51,194.13	51,194.13
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	952.40	0.00	(952.40)	(952.40)
65YF10	Full Fringe Benefit Distr Expe	2,148.00	2,148.00	0.00	0.00	0.00	2,148.00	2,148.00
*Total: Fringe Benefits		2,148.00	2,148.00	0.00	952.40	0.00	1,195.60	1,195.60
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	126.94	0.00	(126.94)	(126.94)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
*Total: Travel		3,000.00	3,000.00	0.00	361.78	0.00	2,638.22	2,638.22
711100	Supplies-General	0.00	0.00	0.00	111.18	0.00	(111.18)	(111.18)
711146	Supplies-Laboratory	0.00	0.00	0.00	117.94	0.00	(117.94)	(117.94)
7112	Research Supplies	6,123.00	6,123.00	0.00	0.00	0.00	6,123.00	6,123.00
711200	Research Supplies	0.00	0.00	0.00	808.36	0.00	(808.36)	(808.36)
*Total: Supplies		6,123.00	6,123.00	0.00	1,037.48	0.00	5,085.52	5,085.52
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	24,384.00	24,384.00	0.00	0.00	0.00	24,384.00	24,384.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,125.50	0.00	(4,125.50)	(4,125.50)
*Total: Tuition		24,384.00	24,384.00	0.00	5,265.50	0.00	19,118.50	19,118.50
**Total Direct Cost Expenditures		110,000.00	110,000.00	2,302.08	29,847.20	920.83	79,231.97	79,231.97
***Total Expenditures		110,000.00	110,000.00	2,302.08	29,847.20	920.83	79,231.97	79,231.97
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,302.08	29,847.20	0.00	(29,847.20)	(29,847.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM37 - Permeability Evolution and Mec
 Fund: 14NM37 - Permeability Evolution and Mec

Status: Active
 Type: Grant
 FMGR: Ghayoomi, Majid

PI Name: Ghayoomi, Majid
 Sponsor: American Chemical Society
 Sponsor ID: 62569ND9 CFDA #: NONE
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/1/21 - 8/31/23

Fund Information
 Effective Date: 09/14/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	2,302.08	29,847.20	0.00	(29,847.20)	(29,847.20)
***Total Revenue	0.00	0.00	2,302.08	29,847.20	0.00	(29,847.20)	(29,847.20)

Grant: 14NM41 - Evaluation of the One Love 1-s
 Fund: 14NM41 - Evaluation of the One Love 1-s

Status: Active Type: Grant
 FMGR: Potter, Sharyn J

PI Name: Potter, Sharyn J
 Sponsor: One Love Foundation
 Sponsor ID: 14NM41
 Resp Org: URPIRC
 FRAGRNT Start/End Date: 9/1/21 - 6/30/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	09/01/2021	IDC Basis Code:	TDC		Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	5	Covid-19	NO
Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	YES

Org: URPIRC - Prevention Innovation Res Ctr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
*Total: Supplies	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
760300 F&A Expenditures	0.00	0.00	0.00	(0.25)	0.00	0.25	0.25
*Total: Indirect Costs	0.00	0.00	0.00	(0.25)	0.00	0.25	0.25
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(0.25)	0.00	0.25	0.25
***Total Expenditures	0.00	0.00	0.00	(5.25)	0.00	5.25	5.25
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(5.25)	0.00	5.25	5.25
*Total: Sponsored Programs	0.00	0.00	0.00	(5.25)	0.00	5.25	5.25
***Total Revenue	0.00	0.00	0.00	(5.25)	0.00	5.25	5.25

Grant: 14NM41 - Evaluation of the One Love 1-s
 Fund: 14NM41 - Evaluation of the One Love 1-s

Status: Active
 FMGR: Potter, Sharyn J
 Type: Grant

PI Name:	Potter, Sharyn J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	One Love Foundation		Effective Date:	09/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NM41	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	STDBUD
Resp Org:	URPIRC		Expend End Date:		IDC Dist From Code:	UNHDST	5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 6/30/23		Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	YES

Org: URPISP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,971.24	0.00	(5,971.24)	(5,971.24)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	6,001.84	0.00	(6,001.84)	(6,001.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,282.00	61,282.00	0.00	0.00	0.00	61,282.00	61,282.00
611Q90 Post Doc	35,346.00	35,346.00	(726.10)	12,430.36	0.00	22,915.64	22,915.64
615F10 PAT	0.00	0.00	3,014.69	29,053.10	842.40	(29,895.50)	(29,895.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	96,628.00	96,628.00	2,288.59	53,456.54	842.40	42,329.06	42,329.06
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	969.81	0.00	(969.81)	(969.81)
65YF10 Full Fringe Benefit Distr Expe	31,580.00	31,580.00	1,076.25	15,202.21	300.74	16,077.05	16,077.05
*Total: Fringe Benefits	31,580.00	31,580.00	1,076.25	16,172.02	300.74	15,107.24	15,107.24
711100 Supplies-General	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
7112 Research Supplies	19,085.00	19,085.00	0.00	0.00	0.00	19,085.00	19,085.00
711200 Research Supplies	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)
717000 Consulting-General	9,850.00	9,850.00	0.00	0.00	0.00	9,850.00	9,850.00
*Total: Supplies	28,935.00	28,935.00	0.00	4,495.00	0.00	24,440.00	24,440.00
**Total Direct Cost Expenditures	157,143.00	157,143.00	3,364.84	74,123.56	1,143.14	81,876.30	81,876.30
760300 F&A Expenditures	7,857.00	7,857.00	168.24	3,706.05	0.00	4,150.95	4,150.95
*Total: Indirect Costs	7,857.00	7,857.00	168.24	3,706.05	0.00	4,150.95	4,150.95
**Total Indirect Cost Expenditures	7,857.00	7,857.00	168.24	3,706.05	0.00	4,150.95	4,150.95
***Total Expenditures	165,000.00	165,000.00	3,533.08	77,829.61	1,143.14	86,027.25	86,027.25
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,533.08	77,829.61	0.00	(77,829.61)	(77,829.61)
*Total: Sponsored Programs	0.00	0.00	3,533.08	77,829.61	0.00	(77,829.61)	(77,829.61)
***Total Revenue	0.00	0.00	3,533.08	77,829.61	0.00	(77,829.61)	(77,829.61)

Grant: 14NM42 - 2021- 2022 Belknap EDC Technic
 Fund: 14NM42 - 2021- 2022 Belknap EDC Technic

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Belknap EDC	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	14NM42	Term Date:		Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	YES

Org: UESBEG - PI - Liz Gray

CFDA #: NONE

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	46,374.97	0.00	(46,374.97)	(46,374.97)
615NZ0 PAT Unallocated Budget (Bud Only)	42,624.00	42,624.00	0.00	0.00	0.00	42,624.00	42,624.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	17,634.55	0.00	(17,634.55)	(17,634.55)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,423.80	0.00	(1,423.80)	(1,423.80)
61SNZ0 Student Labor Unallocated(Bud Only)	24,513.00	24,513.00	0.00	0.00	0.00	24,513.00	24,513.00
*Total: Personnel	67,137.00	67,137.00	0.00	65,447.07	0.00	1,689.93	1,689.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	113.59	0.00	(113.59)	(113.59)
65YF10 Full Fringe Benefit Distr Expe	17,963.00	17,963.00	0.00	17,418.86	0.00	544.14	544.14
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,393.15	0.00	(1,393.15)	(1,393.15)
*Total: Fringe Benefits	17,963.00	17,963.00	0.00	18,925.60	0.00	(962.60)	(962.60)
710D00 Domestic Travel NH	0.00	0.00	0.00	727.33	0.00	(727.33)	(727.33)
*Total: Travel	0.00	0.00	0.00	727.33	0.00	(727.33)	(727.33)
**Total Direct Cost Expenditures	85,100.00	85,100.00	0.00	85,100.00	0.00	0.00	0.00
***Total Expenditures	85,100.00	85,100.00	0.00	85,100.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	85,100.00	0.00	(85,100.00)	(85,100.00)
*Total: Sponsored Programs	0.00	0.00	0.00	85,100.00	0.00	(85,100.00)	(85,100.00)
***Total Revenue	0.00	0.00	0.00	85,100.00	0.00	(85,100.00)	(85,100.00)

Grant: 14NM44 - eFollows postdoc program: Deve
 Fund: 14NM44 - eFollows postdoc program: Deve

Status: Active
 FMGR: Kinsey, Brad Lee

Type: Grant

PI Name: Kinsey, Brad Lee
 Sponsor: American Society for Engineering Education
 Sponsor ID: 7692067 CFDA #: 47.000
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/15/21 - 9/14/23

Fund Information
 Effective Date: 09/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00%
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	150,000.00	150,000.00	6,000.00	95,942.45	40,500.00	13,557.55	13,557.55
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	150,000.00	150,000.00	6,000.00	95,942.45	40,500.00	13,557.55	13,557.55
65YF10 Full Fringe Benefit Distr Expe	39,000.00	39,000.00	2,142.00	35,353.14	14,458.50	(10,811.64)	(10,811.64)
*Total: Fringe Benefits	39,000.00	39,000.00	2,142.00	35,353.14	14,458.50	(10,811.64)	(10,811.64)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,444.92	0.00	(3,444.92)	(3,444.92)
*Total: Travel	3,000.00	3,000.00	0.00	3,444.92	0.00	(444.92)	(444.92)
**Total Direct Cost Expenditures	192,000.00	192,000.00	8,142.00	134,740.51	54,958.50	2,300.99	2,300.99
760300 F&A Expenditures	67,000.00	67,000.00	2,849.70	47,159.29	0.00	19,840.71	19,840.71
*Total: Indirect Costs	67,000.00	67,000.00	2,849.70	47,159.29	0.00	19,840.71	19,840.71
**Total Indirect Cost Expenditures	67,000.00	67,000.00	2,849.70	47,159.29	0.00	19,840.71	19,840.71
***Total Expenditures	259,000.00	259,000.00	10,991.70	181,899.80	54,958.50	22,141.70	22,141.70
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,991.70	181,899.80	0.00	(181,899.80)	(181,899.80)
*Total: Sponsored Programs	0.00	0.00	10,991.70	181,899.80	0.00	(181,899.80)	(181,899.80)
***Total Revenue	0.00	0.00	10,991.70	181,899.80	0.00	(181,899.80)	(181,899.80)

Grant: 14NM44 - eFollows postdoc program: Deve
 Fund: 14NM44 - eFollows postdoc program: Deve

Status: Active
 FMGR: Kinsey, Brad Lee

Type: Grant

PI Name: Kinsey, Brad Lee
 Sponsor: American Society for Engineering Education
 Sponsor ID: 7692067 CFDA #: 47.000
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/15/21 - 9/14/23

Fund Information
 Effective Date: 09/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00%
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEJG - PI:Julianna Gesun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710F00 Foreign Travel	0.00	0.00	0.00	3,483.39	0.00	(3,483.39)	(3,483.39)
*Total: Travel	0.00	0.00	0.00	3,483.39	0.00	(3,483.39)	(3,483.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,483.39	0.00	(3,483.39)	(3,483.39)
760300 F&A Expenditures	0.00	0.00	0.00	1,219.19	0.00	(1,219.19)	(1,219.19)
*Total: Indirect Costs	0.00	0.00	0.00	1,219.19	0.00	(1,219.19)	(1,219.19)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,219.19	0.00	(1,219.19)	(1,219.19)
***Total Expenditures	0.00	0.00	0.00	4,702.58	0.00	(4,702.58)	(4,702.58)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,702.58	0.00	(4,702.58)	(4,702.58)
*Total: Sponsored Programs	0.00	0.00	0.00	4,702.58	0.00	(4,702.58)	(4,702.58)
***Total Revenue	0.00	0.00	0.00	4,702.58	0.00	(4,702.58)	(4,702.58)

Grant: 14NM49 - Core Physicians Project Facili
 Fund: 14NM49 - Core Physicians Project Facili

Status: Active
 Type: Contract
 FMGR: Doyle, Marcy Sarah

PI Name: Doyle, Marcy Sarah
 Sponsor: Core Physicians LLC
 Sponsor ID: 14NM49
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/15/21 - 3/31/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/15/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC37	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,480.53	1,016.40	(8,496.93)	(8,496.93)
615NZ0 PAT Unallocated Budget (Bud Only)	8,490.00	8,490.00	0.00	0.00	0.00	8,490.00	8,490.00
*Total: Personnel	8,490.00	8,490.00	0.00	7,480.53	1,016.40	(6.93)	(6.93)
65YF10 Full Fringe Benefit Distr Expe	3,192.00	3,192.00	0.00	2,812.71	362.85	16.44	16.44
*Total: Fringe Benefits	3,192.00	3,192.00	0.00	2,812.71	362.85	16.44	16.44
710 Travel	152.00	152.00	0.00	0.00	0.00	152.00	152.00
*Total: Travel	152.00	152.00	0.00	0.00	0.00	152.00	152.00
7112 Research Supplies	30.00	30.00	0.00	0.00	0.00	30.00	30.00
*Total: Supplies	30.00	30.00	0.00	0.00	0.00	30.00	30.00
**Total Direct Cost Expenditures	11,864.00	11,864.00	0.00	10,293.24	1,379.25	191.51	191.51
760300 F&A Expenditures	4,389.00	4,389.00	0.00	3,808.48	0.00	580.52	580.52
*Total: Indirect Costs	4,389.00	4,389.00	0.00	3,808.48	0.00	580.52	580.52
**Total Indirect Cost Expenditures	4,389.00	4,389.00	0.00	3,808.48	0.00	580.52	580.52
***Total Expenditures	16,253.00	16,253.00	0.00	14,101.72	1,379.25	772.03	772.03
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,101.72	0.00	(14,101.72)	(14,101.72)
*Total: Sponsored Programs	0.00	0.00	0.00	14,101.72	0.00	(14,101.72)	(14,101.72)
***Total Revenue	0.00	0.00	0.00	14,101.72	0.00	(14,101.72)	(14,101.72)

Grant: 14NM50 - C-19 START PCORI COVID-19
 Fund: 14NM50 - C-19 START PCORI COVID-19

Status: Active
 FMGR: Beasley, Joan B

Type: Contract

PI Name:	Beasley, Joan B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Patient Centered Outcomes Research Inst	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AD2020C321087	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	YES		
FRAGRNT Start/End Date:	9/1/21 - 12/1/27	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			

Org: UFDDJB - PI Joan Beasley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	14,545.40	70,973.61	0.00	(70,973.61)	(70,973.61)
614F10	Academic Administrator	0.00	0.00	0.00	1,278.31	0.00	(1,278.31)	(1,278.31)
615F10	PAT	0.00	0.00	16,396.51	143,954.31	0.00	(143,954.31)	(143,954.31)
615NZ0	PAT Unallocated Budget (Bud Only)	1,661,101.00	1,661,101.00	0.00	0.00	0.00	1,661,101.00	1,661,101.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
617F10	Operating Staff	0.00	0.00	0.00	977.60	0.00	(977.60)	(977.60)
61CPHX	Part Time Hourly	0.00	0.00	10,430.00	33,215.00	0.00	(33,215.00)	(33,215.00)
*Total: Personnel		1,661,101.00	1,661,101.00	41,371.91	250,426.33	0.00	1,410,674.67	1,410,674.67
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.17	0.00	(2.17)	(2.17)
65YF10	Full Fringe Benefit Distr Expe	624,573.00	624,573.00	11,046.23	80,026.91	0.00	544,546.09	544,546.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	844.84	2,680.81	0.00	(2,680.81)	(2,680.81)
*Total: Fringe Benefits		624,573.00	624,573.00	11,891.07	82,709.89	0.00	541,863.11	541,863.11
710	Travel	123,000.00	123,000.00	0.00	0.00	0.00	123,000.00	123,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	561.41	0.00	(561.41)	(561.41)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	621.19	0.00	(621.19)	(621.19)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,465.58	0.00	(3,465.58)	(3,465.58)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	348.17	0.00	(348.17)	(348.17)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,368.26	0.00	(2,368.26)	(2,368.26)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	636.58	0.00	(636.58)	(636.58)
*Total: Travel		123,000.00	123,000.00	0.00	8,001.19	0.00	114,998.81	114,998.81
711100	Supplies-General	0.00	0.00	1,189.99	2,332.39	0.00	(2,332.39)	(2,332.39)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
7112	Research Supplies	18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00
717000	Consulting-General	162,500.00	162,500.00	0.00	9,316.50	7,100.00	146,083.50	146,083.50
717200	Other Professional Services-General	0.00	0.00	5,283.07	21,448.05	12,102.56	(33,550.61)	(33,550.61)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	472,000.00	472,000.00	0.00	0.00	0.00	472,000.00	472,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	219.18	0.00	(219.18)	(219.18)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	214.93	0.00	(214.93)	(214.93)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	11,714.34	0.00	(11,714.34)	(11,714.34)
*Total: Supplies		653,400.00	653,400.00	6,473.06	47,645.39	19,202.56	586,552.05	586,552.05

Grant: 14NM50 - C-19 START PCORI COVID-19
 Fund: 14NM50 - C-19 START PCORI COVID-19

Status: Active
 Type: Contract
 FMGR: Beasley, Joan B

PI Name:	Beasley, Joan B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Patient Centered Outcomes Research Inst	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	AD2020C321087	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	YES	
FRAGRNT Start/End Date:	9/1/21 - 12/1/27	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	

Org: UFDDJB - PI Joan Beasley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Participant Support	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7300 Subcontracts	846,790.00	846,790.00	0.00	0.00	0.00	846,790.00	846,790.00
730001 Subcontracts 01	0.00	0.00	20,811.57	77,903.00	0.00	(77,903.00)	(77,903.00)
730002 Subcontracts 02	0.00	0.00	0.00	50,009.36	5,318.64	(55,328.00)	(55,328.00)
730003 Subcontracts 03	0.00	0.00	0.00	43,056.73	3,777.27	(46,834.00)	(46,834.00)
*Total: Contractual	846,790.00	846,790.00	20,811.57	170,969.09	9,095.91	666,725.00	666,725.00
**Total Direct Cost Expenditures	3,908,864.00	3,908,864.00	80,547.61	561,251.89	28,298.47	3,319,313.64	3,319,313.64
760300 F&A Expenditures	815,640.00	815,640.00	15,531.38	120,583.51	0.00	695,056.49	695,056.49
*Total: Indirect Costs	815,640.00	815,640.00	15,531.38	120,583.51	0.00	695,056.49	695,056.49
**Total Indirect Cost Expenditures	815,640.00	815,640.00	15,531.38	120,583.51	0.00	695,056.49	695,056.49
***Total Expenditures	4,724,504.00	4,724,504.00	96,078.99	681,835.40	28,298.47	4,014,370.13	4,014,370.13
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	96,078.99	681,835.40	0.00	(681,835.40)	(681,835.40)
*Total: Sponsored Programs	0.00	0.00	96,078.99	681,835.40	0.00	(681,835.40)	(681,835.40)
***Total Revenue	0.00	0.00	96,078.99	681,835.40	0.00	(681,835.40)	(681,835.40)

Grant: 14NM50 - C-19 START PCORI COVID-19
 Fund: 14NM50 - C-19 START PCORI COVID-19

Status: Active
 Type: Contract
 FMGR: Beasley, Joan B

PI Name: Beasley, Joan B
 Sponsor: Patient Centered Outcomes Research Inst
 Sponsor ID: AD2020C321087 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/1/21 - 12/1/27

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF 26.00%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	YES
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	475.00	4,850.00	2,650.00	(7,500.00)	(7,500.00)
*Total: Supplies	0.00	0.00	475.00	4,850.00	2,650.00	(7,500.00)	(7,500.00)
**Total Direct Cost Expenditures	0.00	0.00	475.00	4,850.00	2,650.00	(7,500.00)	(7,500.00)
760300 F&A Expenditures	0.00	0.00	123.50	1,261.00	0.00	(1,261.00)	(1,261.00)
*Total: Indirect Costs	0.00	0.00	123.50	1,261.00	0.00	(1,261.00)	(1,261.00)
**Total Indirect Cost Expenditures	0.00	0.00	123.50	1,261.00	0.00	(1,261.00)	(1,261.00)
***Total Expenditures	0.00	0.00	598.50	6,111.00	2,650.00	(8,761.00)	(8,761.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	598.50	6,111.00	0.00	(6,111.00)	(6,111.00)
*Total: Sponsored Programs	0.00	0.00	598.50	6,111.00	0.00	(6,111.00)	(6,111.00)
***Total Revenue	0.00	0.00	598.50	6,111.00	0.00	(6,111.00)	(6,111.00)

Grant: 14NM50 - C-19 START PCORI COVID-19
 Fund: 14NM50 - C-19 START PCORI COVID-19

Status: Active
 Type: Contract
 FMGR: Beasley, Joan B

PI Name:	Beasley, Joan B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Patient Centered Outcomes Research Inst	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	AD2020C321087	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	YES	
FRAGRNT Start/End Date:	9/1/21 - 12/1/27	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	NO	
						Idc Waiver			

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	17,685.00	0.00	(17,685.00)	(17,685.00)
*Total: Personnel	0.00	0.00	0.00	17,685.00	0.00	(17,685.00)	(17,685.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,397.13	0.00	(1,397.13)	(1,397.13)
*Total: Fringe Benefits	0.00	0.00	0.00	1,397.13	0.00	(1,397.13)	(1,397.13)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,656.96	0.00	(1,656.96)	(1,656.96)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,922.63	0.00	(1,922.63)	(1,922.63)
*Total: Travel	0.00	0.00	0.00	3,591.59	0.00	(3,591.59)	(3,591.59)
711100 Supplies-General	0.00	0.00	0.00	61.76	0.00	(61.76)	(61.76)
716100 Rentals & Leases-General	0.00	0.00	0.00	266.37	0.00	(266.37)	(266.37)
71720C Other Prof Services - Catering	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
*Total: Supplies	0.00	0.00	0.00	638.13	0.00	(638.13)	(638.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23,311.85	0.00	(23,311.85)	(23,311.85)
760300 F&A Expenditures	0.00	0.00	0.00	6,061.10	0.00	(6,061.10)	(6,061.10)
*Total: Indirect Costs	0.00	0.00	0.00	6,061.10	0.00	(6,061.10)	(6,061.10)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	6,061.10	0.00	(6,061.10)	(6,061.10)
***Total Expenditures	0.00	0.00	0.00	29,372.95	0.00	(29,372.95)	(29,372.95)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	29,372.95	0.00	(29,372.95)	(29,372.95)
*Total: Sponsored Programs	0.00	0.00	0.00	29,372.95	0.00	(29,372.95)	(29,372.95)
***Total Revenue	0.00	0.00	0.00	29,372.95	0.00	(29,372.95)	(29,372.95)

Grant: 14NM51 - TTELP (Telehealth, Technology)
 Fund: 14NM51 - TTELP (Telehealth, Technology)

Status: Active
 Type: Grant
 FMGR: Doyle, Marcy Sarah

PI Name: Doyle, Marcy Sarah
 Sponsor: MCD Public Health
 Sponsor ID: 14NM51
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/30/21 - 9/29/23

CFDA #: 93.211

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/30/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC15	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,442.37	0.00	(7,442.37)	(7,442.37)
61CPEX Part Time Salary	0.00	0.00	0.00	2,214.92	0.00	(2,214.92)	(2,214.92)
*Total: Personnel	0.00	0.00	0.00	9,657.29	0.00	(9,657.29)	(9,657.29)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,794.81	0.00	(2,794.81)	(2,794.81)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	174.97	0.00	(174.97)	(174.97)
*Total: Fringe Benefits	0.00	0.00	0.00	2,969.78	0.00	(2,969.78)	(2,969.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,627.07	0.00	(12,627.07)	(12,627.07)
760300 F&A Expenditures	0.00	0.00	0.00	1,893.99	0.00	(1,893.99)	(1,893.99)
*Total: Indirect Costs	0.00	0.00	0.00	1,893.99	0.00	(1,893.99)	(1,893.99)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,893.99	0.00	(1,893.99)	(1,893.99)
***Total Expenditures	0.00	0.00	0.00	14,521.06	0.00	(14,521.06)	(14,521.06)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,521.06	0.00	(14,521.06)	(14,521.06)
*Total: Sponsored Programs	0.00	0.00	0.00	14,521.06	0.00	(14,521.06)	(14,521.06)
***Total Revenue	0.00	0.00	0.00	14,521.06	0.00	(14,521.06)	(14,521.06)

Grant: 14NM51 - TTELP (Telehealth, Technology)
 Fund: 14NM51 - TTELP (Telehealth, Technology)

Status: Active Type: Grant
 FMGR: Doyle, Marcy Sarah

PI Name: Doyle, Marcy Sarah
 Sponsor: MCD Public Health
 Sponsor ID: 14NM51
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/30/21 - 9/29/23

CFDA #: 93.211

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/30/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC15	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	770.00	13,980.07	2,970.00	(16,950.07)	(16,950.07)
615F10 PAT	0.00	0.00	11,369.20	141,023.26	46,976.40	(187,999.66)	(187,999.66)
615NZ0 PAT Unallocated Budget (Bud Only)	206,928.00	206,928.00	0.00	0.00	0.00	206,928.00	206,928.00
61SNSH Student Labor	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,092.00	9,092.00	0.00	0.00	0.00	9,092.00	9,092.00
*Total: Personnel	216,020.00	216,020.00	12,139.20	155,028.33	49,946.40	11,045.27	11,045.27
65YF10 Full Fringe Benefit Distr Expe	78,524.00	78,524.00	4,333.71	56,249.87	17,830.88	4,443.25	4,443.25
*Total: Fringe Benefits	78,524.00	78,524.00	4,333.71	56,249.87	17,830.88	4,443.25	4,443.25
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711000 Purchasing Cards	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7112 Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	10,500.00	10,500.00	0.00	400.00	0.00	10,100.00	10,100.00
**Total Direct Cost Expenditures	313,044.00	313,044.00	16,472.91	211,678.20	67,777.28	33,588.52	33,588.52
760300 F&A Expenditures	46,956.00	46,956.00	2,470.93	31,751.72	0.00	15,204.28	15,204.28
*Total: Indirect Costs	46,956.00	46,956.00	2,470.93	31,751.72	0.00	15,204.28	15,204.28
**Total Indirect Cost Expenditures	46,956.00	46,956.00	2,470.93	31,751.72	0.00	15,204.28	15,204.28
***Total Expenditures	360,000.00	360,000.00	18,943.84	243,429.92	67,777.28	48,792.80	48,792.80
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	18,943.84	243,429.92	0.00	(243,429.92)	(243,429.92)
*Total: Sponsored Programs	0.00	0.00	18,943.84	243,429.92	0.00	(243,429.92)	(243,429.92)
***Total Revenue	0.00	0.00	18,943.84	243,429.92	0.00	(243,429.92)	(243,429.92)

Grant: 14NM52 - EFH Policy, Convening and Prim
 Fund: 14NM52 - EFH Policy, Convening and Prim

Status: Closing - BSC/Dept Review
 FMGR: Porter, Josephine B

Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/01/2021	IDC Basis Code:	TDCC
Sponsor ID:	275902	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	10/1/21 - 11/30/22	Rev Account:	531100	Fund Type Level 2	P1
				15.00%	Budget Controls
				15	Covid-19
					Equipment Vesting
					Idc Waiver
					NHTEN
					NO
					USNH
					NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,245.09	131,053.09	0.00	(131,053.09)	(131,053.09)
615N20 PAT Unallocated Budget (Bud Only)	135,345.00	135,345.00	0.00	0.00	0.00	135,345.00	135,345.00
617F10 Operating Staff	0.00	0.00	32.77	1,187.18	0.00	(1,187.18)	(1,187.18)
61CPEX Part Time Salary	0.00	0.00	0.00	11,310.31	0.00	(11,310.31)	(11,310.31)
61SNSH Student Labor	0.00	0.00	80.00	3,154.50	0.00	(3,154.50)	(3,154.50)
*Total: Personnel	135,345.00	135,345.00	1,357.86	146,705.08	0.00	(11,360.08)	(11,360.08)
65YF10 Full Fringe Benefit Distr Expe	49,804.98	49,804.98	456.19	48,479.39	0.00	1,325.59	1,325.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	893.46	0.00	(893.46)	(893.46)
*Total: Fringe Benefits	49,804.98	49,804.98	456.19	49,372.85	0.00	432.13	432.13
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710D00 Domestic Travel NH	0.00	0.00	0.00	42.12	0.00	(42.12)	(42.12)
*Total: Travel	1,200.00	1,200.00	0.00	42.12	0.00	1,157.88	1,157.88
711100 Supplies-General	0.00	0.00	0.00	2,908.09	0.00	(2,908.09)	(2,908.09)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	18,400.00	0.00	(18,400.00)	(18,400.00)
7112 Research Supplies	36,920.00	36,920.00	0.00	0.00	0.00	36,920.00	36,920.00
717000 Consulting-General	0.00	0.00	10,120.00	10,120.00	80.00	(10,200.00)	(10,200.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,210.00	0.00	(4,210.00)	(4,210.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	367.67	0.00	(367.67)	(367.67)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	241.50	1,349.33	0.00	(1,349.33)	(1,349.33)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	56.36	684.63	0.00	(684.63)	(684.63)
*Total: Supplies	54,420.00	54,420.00	10,417.86	38,039.72	80.00	16,300.28	16,300.28
761000 Internal Allocations-IT Shared Svcs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	364.49	0.00	(364.49)	(364.49)
*Total: Other	0.00	0.00	0.00	364.49	0.00	(364.49)	(364.49)
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
*Total: Internal Recoveries	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
**Total Direct Cost Expenditures	240,769.98	240,769.98	12,231.91	234,722.26	80.00	5,967.72	5,967.72
760300 F&A Expenditures	29,891.00	29,891.00	346.47	30,298.83	0.00	(407.83)	(407.83)

Grant: 14NM52 - EFH Policy, Convening and Prim
 Fund: 14NM52 - EFH Policy, Convening and Prim

Status: Closing - BSC/Dept Review
 FMGR: Porter, Josephine B

Type: Grant

PI Name: Porter, Josephine B
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 275902 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 10/1/21 - 11/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/2021	IDC Basis Code:	TDCC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC15 15.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 15	Budget Controls	NHTEN	
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	29,891.00	29,891.00	346.47	30,298.83	0.00	(407.83)	(407.83)
**Total Indirect Cost Expenditures	29,891.00	29,891.00	346.47	30,298.83	0.00	(407.83)	(407.83)
***Total Expenditures	270,660.98	270,660.98	12,578.38	265,021.09	80.00	5,559.89	5,559.89
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	12,578.38	265,021.09	0.00	(265,021.09)	(265,021.09)
*Total: Sponsored Programs	0.00	0.00	12,578.38	265,021.09	0.00	(265,021.09)	(265,021.09)
***Total Revenue	0.00	0.00	12,578.38	265,021.09	0.00	(265,021.09)	(265,021.09)

Grant: 14NM52 - EFH Policy, Convening and Prim
 Fund: 14NM52 - EFH Policy, Convening and Prim

Status: Closing - BSC/Dept Review
 FMGR: Porter, Josephine B

Type: Grant

PI Name: Porter, Josephine B
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 275902 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 10/1/21 - 11/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/2021	IDC Basis Code:	TDCC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC15	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHTEN
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UFIHPP - Inst for Health Policy & Practic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	792.00	0.00	(792.00)	(792.00)
*Total: Supplies	0.00	0.00	0.00	792.00	0.00	(792.00)	(792.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	792.00	0.00	(792.00)	(792.00)
760300 F&A Expenditures	0.00	0.00	0.00	118.80	0.00	(118.80)	(118.80)
*Total: Indirect Costs	0.00	0.00	0.00	118.80	0.00	(118.80)	(118.80)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	118.80	0.00	(118.80)	(118.80)
***Total Expenditures	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: Sponsored Programs	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

Grant: 14NM53 - Quantitative analysis in RCT r
 Fund: 14NM53 - Quantitative analysis in RCT r

Status: Active

Type: Grant

FMGR: Gass, Michael A

PI Name:	Gass, Michael A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Greater Houston Community Foundation	Effective Date:	10/19/2021	IDC Basis Code:	MTDCSP	Approved For Preaward	NO	
Sponsor ID:	14NM53	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
Resp Org:	UFKINE	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	10/1/21 - 9/30/23						Idc Waiver	NO

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,215.39	0.00	(25,215.39)	(25,215.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,442.00	36,442.00	0.00	0.00	0.00	36,442.00	36,442.00
611Q90 Post Doc	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
613N50 Graduate - Stipend Only	0.00	0.00	0.00	5,258.56	0.00	(5,258.56)	(5,258.56)
613NZ0 Grad Unallocated Budget (Bud Only)	10,320.00	10,320.00	0.00	0.00	0.00	10,320.00	10,320.00
61SNSH Student Labor	0.00	0.00	34.38	19,479.43	0.00	(19,479.43)	(19,479.43)
*Total: Personnel	70,762.00	70,762.00	34.38	49,953.38	0.00	20,808.62	20,808.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,023.03	0.00	(2,023.03)	(2,023.03)
65YF10 Full Fringe Benefit Distr Expe	11,903.00	11,903.00	0.00	0.00	0.00	11,903.00	11,903.00
*Total: Fringe Benefits	11,903.00	11,903.00	0.00	2,023.03	0.00	9,879.97	9,879.97
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	567.19	0.00	(567.19)	(567.19)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,388.56	0.00	(1,388.56)	(1,388.56)
*Total: Travel	5,000.00	5,000.00	0.00	1,955.75	0.00	3,044.25	3,044.25
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	590.00	590.00	0.00	0.00	0.00	590.00	590.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	965.44	0.00	(965.44)	(965.44)
717000 Consulting-General	0.00	0.00	0.00	13,600.00	0.00	(13,600.00)	(13,600.00)
717200 Other Professional Services-General	40,000.00	40,000.00	0.00	13,100.00	0.00	26,900.00	26,900.00
*Total: Supplies	40,590.00	40,590.00	0.00	27,665.44	0.00	12,924.56	12,924.56
721100 Assistantships	8,507.00	8,507.00	0.00	0.00	0.00	8,507.00	8,507.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,568.75	0.00	(3,568.75)	(3,568.75)
*Total: Tuition	8,507.00	8,507.00	0.00	3,568.75	0.00	4,938.25	4,938.25
**Total Direct Cost Expenditures	136,762.00	136,762.00	34.38	85,166.35	0.00	51,595.65	51,595.65
760300 F&A Expenditures	13,238.00	13,238.00	5.16	8,234.65	0.00	5,003.35	5,003.35
*Total: Indirect Costs	13,238.00	13,238.00	5.16	8,234.65	0.00	5,003.35	5,003.35
**Total Indirect Cost Expenditures	13,238.00	13,238.00	5.16	8,234.65	0.00	5,003.35	5,003.35
***Total Expenditures	150,000.00	150,000.00	39.54	93,401.00	0.00	56,599.00	56,599.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM53 - Quantitative analysis in RCT r
 Fund: 14NM53 - Quantitative analysis in RCT r

Status: Active
 Type: Grant
 FMGR: Gass, Michael A

PI Name:	Gass, Michael A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Greater Houston Community Foundation	Effective Date:	10/19/2021	IDC Basis Code:	MTDCSP	Approved For Preaward	NO			
Sponsor ID:	14NM53	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD		
Resp Org:	UFKINE	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	OTHER	NO		
				Idc Waiver				NO		

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	39.54	93,401.00	0.00	(93,401.00)	(93,401.00)
*Total: Sponsored Programs	0.00	0.00	39.54	93,401.00	0.00	(93,401.00)	(93,401.00)
***Total Revenue	0.00	0.00	39.54	93,401.00	0.00	(93,401.00)	(93,401.00)

Grant: 14NM55 - Junior Science and Humanities
 Fund: 14NM55 - Junior Science and Humanities

Status: Closing - Final Financial Rev
 FMGR: Minocha, Subhash C

Type: Grant

PI Name: Minocha, Subhash C
 Sponsor: National Science Teachers Association
 Sponsor ID: 22871019 CFDA #: 12.630
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/21 - 7/30/22

Fund Information
 Effective Date: 11/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
*Total: Fringe Benefits	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200 Research Supplies	0.00	0.00	0.00	25.46	0.00	(25.46)	(25.46)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	651.84	0.00	(651.84)	(651.84)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	7,893.50	0.00	(7,893.50)	(7,893.50)
*Total: Supplies	13,000.00	13,000.00	0.00	8,870.80	0.00	4,129.20	4,129.20
**Total Direct Cost Expenditures	17,500.00	17,500.00	0.00	12,107.80	0.00	5,392.20	5,392.20
***Total Expenditures	17,500.00	17,500.00	0.00	12,107.80	0.00	5,392.20	5,392.20
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,107.80	0.00	(12,107.80)	(12,107.80)
*Total: Sponsored Programs	0.00	0.00	0.00	12,107.80	0.00	(12,107.80)	(12,107.80)
***Total Revenue	0.00	0.00	0.00	12,107.80	0.00	(12,107.80)	(12,107.80)

Grant: 14NM55 - Junior Science and Humanities
 Fund: 14NM55 - Junior Science and Humanities

Status: Closing - Final Financial Rev
 FMGR: Minocha, Subhash C

Type: Grant

PI Name: Minocha, Subhash C
 Sponsor: National Science Teachers Association
 Sponsor ID: 22871019 CFDA #: 12.630
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/21 - 7/30/22

Fund Information
 Effective Date: 11/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	160.00	160.00	0.00	(160.00)	(160.00)
*Total: Personnel	0.00	0.00	160.00	160.00	0.00	(160.00)	(160.00)
**Total Direct Cost Expenditures	0.00	0.00	160.00	160.00	0.00	(160.00)	(160.00)
***Total Expenditures	0.00	0.00	160.00	160.00	0.00	(160.00)	(160.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	160.00	160.00	0.00	(160.00)	(160.00)
*Total: Sponsored Programs	0.00	0.00	160.00	160.00	0.00	(160.00)	(160.00)
***Total Revenue	0.00	0.00	160.00	160.00	0.00	(160.00)	(160.00)

Grant: 14NM56 - Health and Community Developme
 Fund: 14NM56 - Health and Community Developme

Status: Closing - BSC/Dept Review
 FMGR: Swack, Michael E

Type: Grant

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	Endowment for Health, Inc.	Effective Date:	01/24/2022	IDC Basis Code:	TDCC	Approved For Preaward	NO		
Sponsor ID:	2821	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD	
Resp Org:	UACARS	FRAGRNT Start/End Date:	10/1/21 - 9/30/22	Expend End Date:	UNHDST	15	Covid-19	NO	
				Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO	

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,999.82	0.00	(4,999.82)	(4,999.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,741.00	7,741.00	0.00	0.00	0.00	7,741.00	7,741.00
615F10 PAT	0.00	0.00	0.00	7,264.01	0.00	(7,264.01)	(7,264.01)
615NZ0 PAT Unallocated Budget (Bud Only)	7,267.00	7,267.00	0.00	0.00	0.00	7,267.00	7,267.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,037.00	5,037.00	0.00	0.00	0.00	5,037.00	5,037.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,502.58	0.00	(4,502.58)	(4,502.58)
*Total: Personnel	20,045.00	20,045.00	0.00	16,766.41	0.00	3,278.59	3,278.59
65YF10 Full Fringe Benefit Distr Expe	6,042.00	6,042.00	0.00	4,607.44	0.00	1,434.56	1,434.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	355.70	0.00	(355.70)	(355.70)
*Total: Fringe Benefits	6,042.00	6,042.00	0.00	4,963.14	0.00	1,078.86	1,078.86
717000 Consulting-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Supplies	5,000.00	5,000.00	0.00	10,000.00	0.00	(5,000.00)	(5,000.00)
**Total Direct Cost Expenditures	31,087.00	31,087.00	0.00	31,729.55	0.00	(642.55)	(642.55)
760300 F&A Expenditures	3,913.00	3,913.00	0.00	3,259.45	0.00	653.55	653.55
*Total: Indirect Costs	3,913.00	3,913.00	0.00	3,259.45	0.00	653.55	653.55
**Total Indirect Cost Expenditures	3,913.00	3,913.00	0.00	3,259.45	0.00	653.55	653.55
***Total Expenditures	35,000.00	35,000.00	0.00	34,989.00	0.00	11.00	11.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	34,989.00	0.00	(34,989.00)	(34,989.00)
*Total: Sponsored Programs	0.00	0.00	0.00	34,989.00	0.00	(34,989.00)	(34,989.00)
***Total Revenue	0.00	0.00	0.00	34,989.00	0.00	(34,989.00)	(34,989.00)

Grant: 14NM60 - Coos Trail Stewardship Research
 Fund: 14NM60 - Coos Trail Stewardship Research

Status: Closing - BSC/Dept Review
 FMGR: Clyde, Malin E

Type: Contract

PI Name:	Clyde, Malin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NHCF - Neil and Louise Tillotson	Effective Date:	10/13/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NM59	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/13/21 - 12/31/22					Idc Waiver	NO

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	867.14	20,520.24	0.00	(20,520.24)	(20,520.24)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	20,229.00	20,229.00	0.00	0.00	0.00	20,229.00	20,229.00
*Total: Personnel	20,229.00	20,229.00	867.14	20,520.24	0.00	(291.24)	(291.24)
65YF10 Full Fringe Benefit Distr Expe	7,606.00	7,606.00	309.64	7,690.14	0.00	(84.14)	(84.14)
*Total: Fringe Benefits	7,606.00	7,606.00	309.64	7,690.14	0.00	(84.14)	(84.14)
710 Travel	840.00	840.00	0.00	0.00	0.00	840.00	840.00
710D00 Domestic Travel NH	0.00	0.00	0.00	448.52	0.00	(448.52)	(448.52)
*Total: Travel	840.00	840.00	0.00	448.52	0.00	391.48	391.48
**Total Direct Cost Expenditures	28,675.00	28,675.00	1,176.78	28,658.90	0.00	16.10	16.10
760300 F&A Expenditures	2,867.00	2,867.00	117.67	2,865.94	0.00	1.06	1.06
*Total: Indirect Costs	2,867.00	2,867.00	117.67	2,865.94	0.00	1.06	1.06
**Total Indirect Cost Expenditures	2,867.00	2,867.00	117.67	2,865.94	0.00	1.06	1.06
***Total Expenditures	31,542.00	31,542.00	1,294.45	31,524.84	0.00	17.16	17.16
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,294.45	31,524.84	0.00	(31,524.84)	(31,524.84)
*Total: Sponsored Programs	0.00	0.00	1,294.45	31,524.84	0.00	(31,524.84)	(31,524.84)
***Total Revenue	0.00	0.00	1,294.45	31,524.84	0.00	(31,524.84)	(31,524.84)

Grant: 14NM61 - Integrated Mental Health Treat
 Fund: 14NM61 - Integrated Mental Health Treat

Status: Active Type: Grant
 FMGR: Beasley, Joan B

PI Name: Beasley, Joan B
 Sponsor: WITH Foundation
 Sponsor ID: 14NM61
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 11/1/21 - 5/1/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/01/2021	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC20	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UFDDJB - PI Joan Beasley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,557.12	0.00	(6,557.12)	(6,557.12)
615F10	PAT	0.00	0.00	0.00	14,977.81	0.00	(14,977.81)	(14,977.81)
615NZ0	PAT Unallocated Budget (Bud Only)	22,146.00	22,146.00	0.00	0.00	0.00	22,146.00	22,146.00
*Total: Personnel		22,146.00	22,146.00	0.00	21,534.93	0.00	611.07	611.07
65YF10	Full Fringe Benefit Distr Expe	8,327.00	8,327.00	0.00	7,945.68	0.00	381.32	381.32
*Total: Fringe Benefits		8,327.00	8,327.00	0.00	7,945.68	0.00	381.32	381.32
710	Travel	44.00	44.00	0.00	0.00	0.00	44.00	44.00
*Total: Travel		44.00	44.00	0.00	0.00	0.00	44.00	44.00
7112	Research Supplies	650.00	650.00	0.00	0.00	0.00	650.00	650.00
717000	Consulting-General	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Supplies		11,150.00	11,150.00	0.00	1,000.00	0.00	10,150.00	10,150.00
**Total Direct Cost Expenditures		41,667.00	41,667.00	0.00	30,480.61	0.00	11,186.39	11,186.39
760300	F&A Expenditures	8,333.00	8,333.00	0.00	6,096.20	0.00	2,236.80	2,236.80
*Total: Indirect Costs		8,333.00	8,333.00	0.00	6,096.20	0.00	2,236.80	2,236.80
**Total Indirect Cost Expenditures		8,333.00	8,333.00	0.00	6,096.20	0.00	2,236.80	2,236.80
***Total Expenditures		50,000.00	50,000.00	0.00	36,576.81	0.00	13,423.19	13,423.19
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	36,576.81	0.00	(36,576.81)	(36,576.81)
*Total: Sponsored Programs		0.00	0.00	0.00	36,576.81	0.00	(36,576.81)	(36,576.81)
***Total Revenue		0.00	0.00	0.00	36,576.81	0.00	(36,576.81)	(36,576.81)

Grant: 14NM62 - C19 Telehealth and Individuals
 Fund: 14NM62 - C19 Telehealth and Individuals

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	WITH Foundation	Effective Date:	07/29/2022	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	14NM62	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC28	28.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	28	Covid-19	YES		
FRAGRNT Start/End Date:	10/1/21 - 5/31/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	14,533.33	0.00	(14,533.33)	(14,533.33)
615N20 PAT Unallocated Budget (Bud Only)	25,265.00	19,674.00	0.00	0.00	0.00	25,265.00	19,674.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,618.75	0.00	(1,618.75)	(1,618.75)
*Total: Personnel	25,265.00	19,674.00	0.00	16,152.08	0.00	9,112.92	3,521.92
65YF10 Full Fringe Benefit Distr Expe	10,566.00	6,655.00	0.00	5,426.87	0.00	5,139.13	1,228.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	129.04	0.00	(129.04)	(129.04)
*Total: Fringe Benefits	10,566.00	6,655.00	0.00	5,555.91	0.00	5,010.09	1,099.09
710 Travel	0.00	4,360.00	0.00	0.00	0.00	0.00	4,360.00
*Total: Travel	0.00	4,360.00	0.00	0.00	0.00	0.00	4,360.00
7112 Research Supplies	0.00	1,374.00	0.00	0.00	0.00	0.00	1,374.00
717000 Consulting-General	5,600.00	7,000.00	0.00	400.00	800.00	4,400.00	5,800.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,262.50	2,237.50	(4,500.00)	(4,500.00)
*Total: Supplies	5,600.00	8,374.00	0.00	2,662.50	3,037.50	(100.00)	2,674.00
**Total Direct Cost Expenditures	41,431.00	39,063.00	0.00	24,370.49	3,037.50	14,023.01	11,655.01
760300 F&A Expenditures	8,286.00	10,937.00	0.00	6,823.77	0.00	1,462.23	4,113.23
*Total: Indirect Costs	8,286.00	10,937.00	0.00	6,823.77	0.00	1,462.23	4,113.23
**Total Indirect Cost Expenditures	8,286.00	10,937.00	0.00	6,823.77	0.00	1,462.23	4,113.23
***Total Expenditures	49,717.00	50,000.00	0.00	31,194.26	3,037.50	15,485.24	15,768.24
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	31,194.26	0.00	(31,194.26)	(31,194.26)
*Total: Sponsored Programs	0.00	0.00	0.00	31,194.26	0.00	(31,194.26)	(31,194.26)
***Total Revenue	0.00	0.00	0.00	31,194.26	0.00	(31,194.26)	(31,194.26)

Grant: 14NM64 - Chronology if Deglaciation of
 Fund: 14NM64 - Chronology if Deglaciation of

Status: Closing - BSC/Dept Review
 FMGR: Licciardi, Joseph M

Type: Grant

PI Name: Licciardi, Joseph M
 Sponsor: Geological Society of America
 Sponsor ID: 1315421 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 5/27/21 - 12/31/22

Fund Information
 Effective Date: 11/19/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESML - PI Joseph M. Licciardi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
*Total: Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
7112 Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
*Total: Supplies	900.00	900.00	0.00	2,300.00	0.00	(1,400.00)	(1,400.00)
**Total Direct Cost Expenditures	2,300.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00
***Total Expenditures	2,300.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
***Total Revenue	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)

Grant: 14NM65 - Kents Island Monitoring
 Fund: 14NM65 - Kents Island Monitoring

Status: Closing - BSC/Dept Review
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	The Trustees of Reservations	Effective Date:	09/01/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	22105	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 12/31/22						Idc Waiver	NO

Org: UZMSBD - PI DAVID BURDICK

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,666.79	0.00	(8,666.79)	(8,666.79)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,506.01	0.00	(2,506.01)	(2,506.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,717.00	26,717.00	0.00	0.00	0.00	26,717.00	26,717.00
617F10 Operating Staff	0.00	0.00	384.06	3,907.01	2,592.35	(6,499.36)	(6,499.36)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,502.50	0.00	(2,502.50)	(2,502.50)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Personnel	34,717.00	34,717.00	384.06	17,582.31	2,592.35	14,542.34	14,542.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	696.46	0.00	(696.46)	(696.46)
65YF10 Full Fringe Benefit Distr Expe	5,502.00	5,502.00	137.10	2,365.03	925.47	2,211.50	2,211.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	198.59	0.00	(198.59)	(198.59)
*Total: Fringe Benefits	5,502.00	5,502.00	137.10	3,260.08	925.47	1,316.45	1,316.45
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200 Research Supplies	0.00	0.00	0.00	77.42	0.00	(77.42)	(77.42)
*Total: Supplies	1,200.00	1,200.00	0.00	77.42	0.00	1,122.58	1,122.58
**Total Direct Cost Expenditures	42,219.00	42,219.00	521.16	20,919.81	3,517.82	17,781.37	17,781.37
760300 F&A Expenditures	15,621.00	15,621.00	192.82	7,740.40	0.00	7,880.60	7,880.60
*Total: Indirect Costs	15,621.00	15,621.00	192.82	7,740.40	0.00	7,880.60	7,880.60
**Total Indirect Cost Expenditures	15,621.00	15,621.00	192.82	7,740.40	0.00	7,880.60	7,880.60
***Total Expenditures	57,840.00	57,840.00	713.98	28,660.21	3,517.82	25,661.97	25,661.97
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	713.98	28,660.21	0.00	(28,660.21)	(28,660.21)
*Total: Sponsored Programs	0.00	0.00	713.98	28,660.21	0.00	(28,660.21)	(28,660.21)
***Total Revenue	0.00	0.00	713.98	28,660.21	0.00	(28,660.21)	(28,660.21)

Grant: 14NM66 - Technologies for managing and
 Fund: 14NM66 - Technologies for managing and

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Mouser, Paula J

PI Name:	Mouser, Paula J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Sierra Club		Effective Date:	11/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	PROPOSALID	CFDA #: NONE	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	11/1/21 - 6/30/22		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,124.81	0.00	(3,124.81)	(3,124.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
61CPHX Part Time Hourly	0.00	0.00	0.00	862.50	0.00	(862.50)	(862.50)
61SNSH Student Labor	0.00	0.00	0.00	693.75	0.00	(693.75)	(693.75)
61SNZ0 Student Labor Unallocated(Bud Only)	1,854.00	1,854.00	0.00	0.00	0.00	1,854.00	1,854.00
*Total: Personnel	4,634.00	4,634.00	0.00	4,681.06	0.00	(47.06)	(47.06)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	246.86	0.00	(246.86)	(246.86)
65YF10 Full Fringe Benefit Distr Expe	366.00	366.00	0.00	0.00	0.00	366.00	366.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	68.14	0.00	(68.14)	(68.14)
*Total: Fringe Benefits	366.00	366.00	0.00	315.00	0.00	51.00	51.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	4,996.06	0.00	3.94	3.94
760300 F&A Expenditures	2,575.00	2,575.00	0.00	2,572.98	0.00	2.02	2.02
*Total: Indirect Costs	2,575.00	2,575.00	0.00	2,572.98	0.00	2.02	2.02
**Total Indirect Cost Expenditures	2,575.00	2,575.00	0.00	2,572.98	0.00	2.02	2.02
***Total Expenditures	7,575.00	7,575.00	0.00	7,569.04	0.00	5.96	5.96
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,569.04	0.00	(7,569.04)	(7,569.04)
*Total: Sponsored Programs	0.00	0.00	0.00	7,569.04	0.00	(7,569.04)	(7,569.04)
***Total Revenue	0.00	0.00	0.00	7,569.04	0.00	(7,569.04)	(7,569.04)

Grant: 14NM67 - Sustainable Seafloor Mapping -
 Fund: 14NM67 - Sustainable Seafloor Mapping -

Status: Active
 Type: Grant
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Schmidt Marine Technology Partners	Effective Date:	02/04/2022	IDC Basis Code:	TDC
Sponsor ID:	14NM67	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10 10.00%
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	10/1/21 - 9/30/23	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	624.68	1,850.00	4,216.55	(6,066.55)	(6,066.55)
615N20 PAT Unallocated Budget (Bud Only)	9,249.00	9,249.00	0.00	0.00	0.00	9,249.00	9,249.00
616N20 Exten Educ Unallocated Bud(BudOnly)	3,478.00	3,478.00	0.00	0.00	0.00	3,478.00	3,478.00
617F10 Operating Staff	0.00	0.00	413.83	1,225.55	2,805.47	(4,031.02)	(4,031.02)
*Total: Personnel	12,727.00	12,727.00	1,038.51	3,075.55	7,022.02	2,629.43	2,629.43
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	370.74	1,097.97	2,506.86	(3,604.83)	(3,604.83)
*Total: Fringe Benefits	0.00	0.00	370.74	1,097.97	2,506.86	(3,604.83)	(3,604.83)
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
7112 Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
7300 Subcontracts	220,000.00	220,000.00	0.00	0.00	0.00	220,000.00	220,000.00
730001 Subcontracts 01	0.00	0.00	0.00	220,000.00	0.00	(220,000.00)	(220,000.00)
*Total: Contractual	220,000.00	220,000.00	0.00	220,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	272,727.00	272,727.00	1,409.25	224,173.52	9,528.88	39,024.60	39,024.60
760300 F&A Expenditures	27,273.00	27,273.00	140.92	22,417.33	0.00	4,855.67	4,855.67
*Total: Indirect Costs	27,273.00	27,273.00	140.92	22,417.33	0.00	4,855.67	4,855.67
**Total Indirect Cost Expenditures	27,273.00	27,273.00	140.92	22,417.33	0.00	4,855.67	4,855.67
***Total Expenditures	300,000.00	300,000.00	1,550.17	246,590.85	9,528.88	43,880.27	43,880.27
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,550.17	246,590.85	0.00	(246,590.85)	(246,590.85)
*Total: Sponsored Programs	0.00	0.00	1,550.17	246,590.85	0.00	(246,590.85)	(246,590.85)
***Total Revenue	0.00	0.00	1,550.17	246,590.85	0.00	(246,590.85)	(246,590.85)

Grant: 14NM67 - Sustainable Seafloor Mapping -
 Fund: 15CD88 - Sustainable Seafloor Mapping - - CS

Status: Active
 Type: Grant
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Schmidt Marine Technology Partners	Effective Date:	10/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NM67	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM	CFDA #: NONE		IDC Dist From Code:	14ZCLR	10	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/23	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UZOLMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,518.61	0.00	(16,518.61)	(16,518.61)
611N20 Faculty Unallocated Budget(BudOnly)	16,517.00	16,517.00	0.00	0.00	0.00	16,517.00	16,517.00
*Total: Personnel	16,517.00	16,517.00	0.00	16,518.61	0.00	(1.61)	(1.61)
65YF10 Full Fringe Benefit Distr Expe	6,210.00	6,210.00	0.00	6,211.01	0.00	(1.01)	(1.01)
*Total: Fringe Benefits	6,210.00	6,210.00	0.00	6,211.01	0.00	(1.01)	(1.01)
**Total Direct Cost Expenditures	22,727.00	22,727.00	0.00	22,729.62	0.00	(2.62)	(2.62)
760300 F&A Expenditures	2,273.00	2,273.00	0.00	2,272.97	0.00	0.03	0.03
*Total: Indirect Costs	2,273.00	2,273.00	0.00	2,272.97	0.00	0.03	0.03
**Total Indirect Cost Expenditures	2,273.00	2,273.00	0.00	2,272.97	0.00	0.03	0.03
***Total Expenditures	25,000.00	25,000.00	0.00	25,002.59	0.00	(2.59)	(2.59)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,272.97	0.00	(2,272.97)	(2,272.97)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	16,518.64	0.00	(16,518.64)	(16,518.64)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,211.01	0.00	(6,211.01)	(6,211.01)
*Total: Transfers In	0.00	0.00	0.00	25,002.62	0.00	(25,002.62)	(25,002.62)
***Total Revenue	0.00	0.00	0.00	25,002.62	0.00	(25,002.62)	(25,002.62)

Grant: 14NM68 - NERACOOS: A responsive ocean o
 Fund: 14NM68 - NERACOOS: A responsive ocean o

Status: Active Type: Grant
 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NERACOOS	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	N21A013011	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,951.15	9,108.27	0.00	(9,108.27)	(9,108.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,000.00	56,000.00	0.00	0.00	0.00	56,000.00	56,000.00
613N30 Graduate Research Assistant	0.00	0.00	2,157.20	9,707.40	862.88	(10,570.28)	(10,570.28)
613NZ0 Grad Unallocated Budget (Bud Only)	10,570.00	10,570.00	0.00	0.00	0.00	10,570.00	10,570.00
615F10 PAT	0.00	0.00	0.00	9,792.85	0.00	(9,792.85)	(9,792.85)
61SNSH Student Labor	0.00	0.00	1,556.25	1,556.25	0.00	(1,556.25)	(1,556.25)
61SNZ0 Student Labor Unallocated(Bud Only)	928.00	928.00	0.00	0.00	0.00	928.00	928.00
*Total: Personnel	67,498.00	67,498.00	5,664.60	30,164.77	862.88	36,470.35	36,470.35
65YF10 Full Fringe Benefit Distr Expe	21,342.00	21,342.00	696.55	7,068.91	0.00	14,273.09	14,273.09
*Total: Fringe Benefits	21,342.00	21,342.00	696.55	7,068.91	0.00	14,273.09	14,273.09
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
7112 Research Supplies	2,084.00	2,084.00	0.00	0.00	0.00	2,084.00	2,084.00
714030 Postage-Express Mail	0.00	0.00	0.00	183.84	0.00	(183.84)	(183.84)
*Total: Supplies	2,084.00	2,084.00	0.00	302.84	0.00	1,781.16	1,781.16
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	16,878.00	16,878.00	0.00	0.00	0.00	16,878.00	16,878.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,138.50	0.00	(7,138.50)	(7,138.50)
*Total: Tuition	16,878.00	16,878.00	0.00	8,278.50	0.00	8,599.50	8,599.50
**Total Direct Cost Expenditures	108,802.00	108,802.00	6,361.15	45,815.02	862.88	62,124.10	62,124.10
760300 F&A Expenditures	23,901.00	23,901.00	1,653.89	9,759.41	0.00	14,141.59	14,141.59
*Total: Indirect Costs	23,901.00	23,901.00	1,653.89	9,759.41	0.00	14,141.59	14,141.59
**Total Indirect Cost Expenditures	23,901.00	23,901.00	1,653.89	9,759.41	0.00	14,141.59	14,141.59
***Total Expenditures	132,703.00	132,703.00	8,015.04	55,574.43	862.88	76,265.69	76,265.69

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM68 - NERACOOS: A responsive ocean o
 Fund: 14NM68 - NERACOOS: A responsive ocean o

Status: Active
 Type: Grant
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: NERACOOS
 Sponsor ID: N21A013011
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

CFDA #: 11.012

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,015.04	55,574.43	0.00	(55,574.43)	(55,574.43)
*Total: Sponsored Programs	0.00	0.00	8,015.04	55,574.43	0.00	(55,574.43)	(55,574.43)
***Total Revenue	0.00	0.00	8,015.04	55,574.43	0.00	(55,574.43)	(55,574.43)

Grant: 14NM70 - CF LTT Regional Dissemination
 Fund: 14NM70 - CF LTT Regional Dissemination

Status: Active
 Type: Grant
 FMGR: Godfrey, Marjorie

PI Name:	Godfrey, Marjorie	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Cystic Fibrosis Foundation	Effective Date:	07/01/2021	IDC Basis Code:	MTDCSW	Approved For Preaward	NO		
Sponsor ID:	GODFRE21QI0	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC12 12.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS	Expend End Date:		IDC Dist From Code:	UNHDST	12	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/21 - 6/30/23	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	4,222.40	77,474.42	28,501.20	(105,975.62)	(105,975.62)
615F10 PAT	0.00	0.00	10,718.22	198,624.55	2,752.64	(201,377.19)	(201,377.19)
615NZ0 PAT Unallocated Budget (Bud Only)	161,269.00	177,870.00	0.00	0.00	0.00	161,269.00	177,870.00
*Total: Personnel	161,269.00	177,870.00	14,940.62	276,098.97	31,253.84	(146,083.81)	(129,482.81)
65YF10 Full Fringe Benefit Distr Expe	60,637.00	66,879.00	5,333.80	101,979.88	11,157.62	(52,500.50)	(46,258.50)
*Total: Fringe Benefits	60,637.00	66,879.00	5,333.80	101,979.88	11,157.62	(52,500.50)	(46,258.50)
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
7112 Research Supplies	38,000.00	24,000.00	0.00	0.00	0.00	38,000.00	24,000.00
717000 Consulting-General	241,500.00	256,500.00	0.00	65,425.65	98,866.86	77,207.49	92,207.49
717115 Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	135,527.50	0.00	(135,527.50)	(135,527.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	818,420.00	602,660.00	0.00	0.00	0.00	818,420.00	602,660.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	318.80	0.00	(318.80)	(318.80)
*Total: Supplies	1,097,920.00	883,160.00	0.00	201,321.95	98,866.86	797,731.19	582,971.19
**Total Direct Cost Expenditures	1,331,826.00	1,139,909.00	20,274.42	579,400.80	141,278.32	611,146.88	419,229.88
760300 F&A Expenditures	159,819.00	136,789.00	2,432.91	69,528.11	0.00	90,290.89	67,260.89
*Total: Indirect Costs	159,819.00	136,789.00	2,432.91	69,528.11	0.00	90,290.89	67,260.89
**Total Indirect Cost Expenditures	159,819.00	136,789.00	2,432.91	69,528.11	0.00	90,290.89	67,260.89
***Total Expenditures	1,491,645.00	1,276,698.00	22,707.33	648,928.91	141,278.32	701,437.77	486,490.77
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	22,707.33	648,928.91	0.00	(648,928.91)	(648,928.91)
*Total: Sponsored Programs	0.00	0.00	22,707.33	648,928.91	0.00	(648,928.91)	(648,928.91)
***Total Revenue	0.00	0.00	22,707.33	648,928.91	0.00	(648,928.91)	(648,928.91)

Grant: 14NM70 - CF LTT Regional Dissemination
 Fund: 15S022 - Salary Over Cap

Status: Active
 Type: Grant
 FMGR: Godfrey, Marjorie

PI Name: Godfrey, Marjorie
 Sponsor: Cystic Fibrosis Foundation
 Sponsor ID: GODFRE21QI0 CFDA #: NONE
 Resp Org: UFIEHS
 FRAGRNT Start/End Date: 7/1/21 - 6/30/23

Fund Information
 Effective Date: 10/25/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	160.00	160.00	0.00	0.00	0.00	160.00	160.00
*Total: Personnel	160.00	160.00	0.00	0.00	0.00	160.00	160.00
65YF10 Full Fringe Benefit Distr Expe	60.00	60.00	0.00	0.00	0.00	60.00	60.00
*Total: Fringe Benefits	60.00	60.00	0.00	0.00	0.00	60.00	60.00
**Total Direct Cost Expenditures	220.00	220.00	0.00	0.00	0.00	220.00	220.00
***Total Expenditures	220.00	220.00	0.00	0.00	0.00	220.00	220.00

Grant: 14NM71 - New Hampshire Youth Organizing
 Fund: 14NM71 - New Hampshire Youth Organizing

Status: Active Type: Grant
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	Nellie Mae Fund for Education	Effective Date:	12/22/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NM71	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
Resp Org:	UACARS	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/21/21 - 6/30/23						Idc Waiver	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	11,120.00	11,120.00	0.00	0.00	0.00	11,120.00	11,120.00
*Total: Personnel	11,120.00	11,120.00	0.00	0.00	0.00	11,120.00	11,120.00
65YF10 Full Fringe Benefit Distr Expe	878.00	878.00	0.00	0.00	0.00	878.00	878.00
*Total: Fringe Benefits	878.00	878.00	0.00	0.00	0.00	878.00	878.00
711100 Supplies-General	0.00	0.00	177.11	177.11	0.00	(177.11)	(177.11)
711172 Program Supplies	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
7112 Research Supplies	4,958.00	4,958.00	0.00	0.00	0.00	4,958.00	4,958.00
711200 Research Supplies	0.00	0.00	0.00	217.40	0.00	(217.40)	(217.40)
717200 Other Professional Services-General	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	812.16	0.00	(812.16)	(812.16)
*Total: Supplies	74,958.00	74,958.00	177.11	9,646.67	0.00	65,311.33	65,311.33
**Total Direct Cost Expenditures	86,956.00	86,956.00	177.11	9,646.67	0.00	77,309.33	77,309.33
760300 F&A Expenditures	13,044.00	13,044.00	26.57	1,447.00	0.00	11,597.00	11,597.00
*Total: Indirect Costs	13,044.00	13,044.00	26.57	1,447.00	0.00	11,597.00	11,597.00
**Total Indirect Cost Expenditures	13,044.00	13,044.00	26.57	1,447.00	0.00	11,597.00	11,597.00
***Total Expenditures	100,000.00	100,000.00	203.68	11,093.67	0.00	88,906.33	88,906.33
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	203.68	11,093.67	0.00	(11,093.67)	(11,093.67)
*Total: Sponsored Programs	0.00	0.00	203.68	11,093.67	0.00	(11,093.67)	(11,093.67)
***Total Revenue	0.00	0.00	203.68	11,093.67	0.00	(11,093.67)	(11,093.67)

Grant: 14NM72 - New Hampshire Educational Equi
 Fund: 14NM72 - New Hampshire Educational Equi

Status: Active
 FMGR: Holt-Shannon, E Michele
 Type: Grant

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	Nellie Mae Fund for Education	Effective Date:	12/22/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NM72	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
Resp Org:	UACARS	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 1/31/23						Idc Waiver	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,280.26	9,149.97	570.06	(9,720.03)	(9,720.03)
613NZ0 Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
615F10 PAT	0.00	0.00	3,821.16	24,392.33	958.73	(25,351.06)	(25,351.06)
615NZ0 PAT Unallocated Budget (Bud Only)	34,250.00	34,250.00	0.00	0.00	0.00	34,250.00	34,250.00
61CPEX Part Time Salary	0.00	0.00	2,231.88	10,933.34	0.00	(10,933.34)	(10,933.34)
61CPHX Part Time Hourly	0.00	0.00	0.00	437.50	0.00	(437.50)	(437.50)
61SNWS College Work Study	0.00	0.00	76.80	105.00	0.00	(105.00)	(105.00)
*Total: Personnel	42,250.00	42,250.00	8,410.10	45,018.14	1,528.79	(4,296.93)	(4,296.93)
65YF10 Full Fringe Benefit Distr Expe	12,878.00	12,878.00	2,178.20	12,071.59	545.78	260.63	260.63
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	180.78	919.17	0.00	(919.17)	(919.17)
*Total: Fringe Benefits	12,878.00	12,878.00	2,358.98	12,990.76	545.78	(658.54)	(658.54)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,606.24	0.00	(1,606.24)	(1,606.24)
*Total: Travel	0.00	0.00	0.00	1,606.24	0.00	(1,606.24)	(1,606.24)
711100 Supplies-General	0.00	0.00	11.98	11.98	20.00	(31.98)	(31.98)
711160 Supplies-Books	0.00	0.00	110.50	110.50	0.00	(110.50)	(110.50)
711172 Program Supplies	0.00	0.00	0.00	552.85	0.00	(552.85)	(552.85)
7112 Research Supplies	89.00	89.00	0.00	0.00	0.00	89.00	89.00
716135 Rentals-Vehicle-Team	0.00	0.00	0.00	167.55	0.00	(167.55)	(167.55)
717000 Consulting-General	0.00	0.00	750.00	1,550.00	250.00	(1,800.00)	(1,800.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	536.75	0.00	(536.75)	(536.75)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	86.45	0.00	(86.45)	(86.45)
*Total: Supplies	10,089.00	10,089.00	872.48	3,016.08	270.00	6,802.92	6,802.92
**Total Direct Cost Expenditures	65,217.00	65,217.00	11,641.56	62,631.22	2,344.57	241.21	241.21
760300 F&A Expenditures	9,783.00	9,783.00	1,746.24	9,394.73	0.00	388.27	388.27
*Total: Indirect Costs	9,783.00	9,783.00	1,746.24	9,394.73	0.00	388.27	388.27
**Total Indirect Cost Expenditures	9,783.00	9,783.00	1,746.24	9,394.73	0.00	388.27	388.27
***Total Expenditures	75,000.00	75,000.00	13,387.80	72,025.95	2,344.57	629.48	629.48

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM72 - New Hampshire Educational Equi
 Fund: 14NM72 - New Hampshire Educational Equi

Status: Active
 Type: Grant
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	Nellie Mae Fund for Education	Effective Date:	12/22/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NM72	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 1/31/23	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	13,387.80	72,025.95	0.00	(72,025.95)	(72,025.95)
*Total: Sponsored Programs	0.00	0.00	13,387.80	72,025.95	0.00	(72,025.95)	(72,025.95)
***Total Revenue	0.00	0.00	13,387.80	72,025.95	0.00	(72,025.95)	(72,025.95)

Grant: 14NM73 - Transferring Conservation Sci
 Fund: 14NM73 - Transferring Conservation Sci

Status: Active
 FMGR: Stone, Amanda J Lindley
 Type: Grant

PI Name:	Stone, Amanda J Lindley	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Nature Conservancy	Effective Date:	12/23/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	A107571	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 9/30/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	6,867.88	0.00	(6,867.88)	(6,867.88)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	17,304.00	17,304.00	0.00	0.00	0.00	17,304.00	17,304.00
*Total: Personnel	17,304.00	17,304.00	0.00	6,867.88	0.00	10,436.12	10,436.12
65YF10 Full Fringe Benefit Distr Expe	6,506.00	6,506.00	0.00	2,577.75	0.00	3,928.25	3,928.25
*Total: Fringe Benefits	6,506.00	6,506.00	0.00	2,577.75	0.00	3,928.25	3,928.25
**Total Direct Cost Expenditures	23,810.00	23,810.00	0.00	9,445.63	0.00	14,364.37	14,364.37
760300 F&A Expenditures	6,190.00	6,190.00	0.00	2,455.94	0.00	3,734.06	3,734.06
*Total: Indirect Costs	6,190.00	6,190.00	0.00	2,455.94	0.00	3,734.06	3,734.06
**Total Indirect Cost Expenditures	6,190.00	6,190.00	0.00	2,455.94	0.00	3,734.06	3,734.06
***Total Expenditures	30,000.00	30,000.00	0.00	11,901.57	0.00	18,098.43	18,098.43
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,901.57	0.00	(11,901.57)	(11,901.57)
*Total: Sponsored Programs	0.00	0.00	0.00	11,901.57	0.00	(11,901.57)	(11,901.57)
***Total Revenue	0.00	0.00	0.00	11,901.57	0.00	(11,901.57)	(11,901.57)

Grant: 14NM74 - Sustaining Oral Health Report
 Fund: 14NM74 - Sustaining Oral Health Report

Status: Active
 FMGR: Costello, Amy Willard

Type: Grant

PI Name:	Costello, Amy Willard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Children's Health Foundation	Effective Date:	01/12/2022	IDC Basis Code:	TDCC	Approved For Preaward	NO
Sponsor ID:	14NM74	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 12/31/24					Idc Waiver	NO

Org: UFDOAC - PI Amy Costello

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,316.88	13,784.54	9,860.89	(23,645.43)	(23,645.43)
615NZ0 PAT Unallocated Budget (Bud Only)	40,288.00	40,288.00	0.00	0.00	0.00	40,288.00	40,288.00
*Total: Personnel	40,288.00	40,288.00	1,316.88	13,784.54	9,860.89	16,642.57	16,642.57
65YF10 Full Fringe Benefit Distr Expe	15,148.00	15,148.00	470.12	5,021.64	3,520.34	6,606.02	6,606.02
*Total: Fringe Benefits	15,148.00	15,148.00	470.12	5,021.64	3,520.34	6,606.02	6,606.02
711100 Supplies-General	0.00	0.00	0.00	88.20	0.00	(88.20)	(88.20)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	2,088.20	0.00	911.80	911.80
**Total Direct Cost Expenditures	58,436.00	58,436.00	1,787.00	20,894.38	13,381.23	24,160.39	24,160.39
760300 F&A Expenditures	5,544.00	5,544.00	178.69	1,889.49	0.00	3,654.51	3,654.51
*Total: Indirect Costs	5,544.00	5,544.00	178.69	1,889.49	0.00	3,654.51	3,654.51
**Total Indirect Cost Expenditures	5,544.00	5,544.00	178.69	1,889.49	0.00	3,654.51	3,654.51
***Total Expenditures	63,980.00	63,980.00	1,965.69	22,783.87	13,381.23	27,814.90	27,814.90
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,965.69	22,783.87	0.00	(22,783.87)	(22,783.87)
*Total: Sponsored Programs	0.00	0.00	1,965.69	22,783.87	0.00	(22,783.87)	(22,783.87)
***Total Revenue	0.00	0.00	1,965.69	22,783.87	0.00	(22,783.87)	(22,783.87)

Grant: 14NM75 - eDNA and Estuarine Management
 Fund: 14NM75 - eDNA and Estuarine Management

Status: Active
 FMGR: Watts, Alison W

Type: Grant

PI Name:	Watts, Alison W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Philanthropic Trust	Effective Date:	12/20/2021	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	14NM75	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD		
Resp Org:	UDCE00	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	12/20/21 - 6/19/24	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	2,106.65	32,478.61	0.00	(32,478.61)	(32,478.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,650.00	70,650.00	0.00	0.00	0.00	70,650.00	70,650.00
611Q90 Post Doc	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
615F10 PAT	0.00	0.00	5,597.81	6,347.81	33,750.00	(40,097.81)	(40,097.81)
615NZ0 PAT Unallocated Budget (Bud Only)	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	45,861.42	0.00	(45,861.42)	(45,861.42)
61SNSH Student Labor	0.00	0.00	0.00	5,778.50	0.00	(5,778.50)	(5,778.50)
61SNZ0 Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: Personnel	383,150.00	383,150.00	7,704.46	90,786.34	33,750.00	258,613.66	258,613.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25.92	0.00	(25.92)	(25.92)
65YF10 Full Fringe Benefit Distr Expe	123,527.00	123,527.00	2,750.47	14,438.04	12,048.75	97,040.21	97,040.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,652.93	0.00	(3,652.93)	(3,652.93)
*Total: Fringe Benefits	123,527.00	123,527.00	2,750.47	18,116.89	12,048.75	93,361.36	93,361.36
710 Travel	12,240.00	12,240.00	0.00	0.00	0.00	12,240.00	12,240.00
710300 Conference Registration Fees	0.00	0.00	0.00	53.55	0.00	(53.55)	(53.55)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	30.00	55.00	0.00	(55.00)	(55.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	559.20	0.00	(559.20)	(559.20)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	363.00	0.00	(363.00)	(363.00)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	312.66	0.00	(312.66)	(312.66)
*Total: Travel	12,240.00	12,240.00	30.00	1,343.41	0.00	10,896.59	10,896.59
740000 Cap Equipment	0.00	0.00	0.00	13,662.00	0.00	(13,662.00)	(13,662.00)
*Total: Equipment	0.00	0.00	0.00	13,662.00	0.00	(13,662.00)	(13,662.00)
711100 Supplies-General	0.00	0.00	6,858.74	11,944.82	1,901.45	(13,846.27)	(13,846.27)
7112 Research Supplies	162,500.00	162,500.00	0.00	0.00	0.00	162,500.00	162,500.00
711200 Research Supplies	0.00	0.00	0.00	5,189.20	0.00	(5,189.20)	(5,189.20)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	282.43	0.00	(282.43)	(282.43)
717200 Other Professional Services-General	0.00	0.00	0.00	1,995.00	1,995.00	(3,990.00)	(3,990.00)

Grant: 14NM75 - eDNA and Estuarine Management
 Fund: 14NM75 - eDNA and Estuarine Management

Status: Active
 FMGR: Watts, Alison W
 Type: Grant

PI Name:	Watts, Alison W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Philanthropic Trust	Effective Date:	12/20/2021	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	14NM75	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19		NO	
FRAGRNT Start/End Date:	12/20/21 - 6/19/24	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760170 Int All-Prof Services-General (Chg)	0.00	0.00	1,518.98	7,862.02	0.00	(7,862.02)	(7,862.02)
*Total: Supplies	162,500.00	162,500.00	8,377.72	27,273.47	3,896.45	131,330.08	131,330.08
7300 Subcontracts	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00
730001 Subcontracts 01	0.00	0.00	0.00	10,000.00	15,000.00	(25,000.00)	(25,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	20,000.00	4,999.70	(24,999.70)	(24,999.70)
730003 Subcontracts 03	0.00	0.00	0.00	10,000.00	15,000.00	(25,000.00)	(25,000.00)
730004 Subcontracts 04	0.00	0.00	0.00	10,000.00	14,985.00	(24,985.00)	(24,985.00)
730005 Subcontracts 05	0.00	0.00	0.00	0.00	65,837.00	(65,837.00)	(65,837.00)
730006 Subcontracts 06	0.00	0.00	0.00	10,000.00	15,000.00	(25,000.00)	(25,000.00)
730007 Subcontracts 07	0.00	0.00	0.00	10,000.00	15,000.00	(25,000.00)	(25,000.00)
730008 Subcontracts 08	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)
730009 Subcontracts 09	0.00	0.00	0.00	0.00	25,590.00	(25,590.00)	(25,590.00)
*Total: Contractual	250,000.00	250,000.00	0.00	70,000.00	196,411.70	(16,411.70)	(16,411.70)
**Total Direct Cost Expenditures	931,417.00	931,417.00	18,862.65	221,182.11	246,106.90	464,127.99	464,127.99
760300 F&A Expenditures	139,713.00	139,713.00	2,829.37	33,177.32	0.00	106,535.68	106,535.68
*Total: Indirect Costs	139,713.00	139,713.00	2,829.37	33,177.32	0.00	106,535.68	106,535.68
**Total Indirect Cost Expenditures	139,713.00	139,713.00	2,829.37	33,177.32	0.00	106,535.68	106,535.68
***Total Expenditures	1,071,130.00	1,071,130.00	21,692.02	254,359.43	246,106.90	570,663.67	570,663.67
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	21,692.02	254,359.43	0.00	(254,359.43)	(254,359.43)
*Total: Sponsored Programs	0.00	0.00	21,692.02	254,359.43	0.00	(254,359.43)	(254,359.43)
***Total Revenue	0.00	0.00	21,692.02	254,359.43	0.00	(254,359.43)	(254,359.43)

Grant: 14NM76 - Structural Pest Control Manual
 Fund: 14NM76 - Structural Pest Control Manual

Status: Closing - BSC/Dept Review
 FMGR: Maccini, Rachel L

Type: Grant

PI Name: Maccini, Rachel L
 Sponsor: eXtension Foundation
 Sponsor ID: SA202254
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 1/1/22 - 12/31/22

CFDA #: 66.716

Fund Information
 Effective Date: 01/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UXFDRM - PI Rachel Maccini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	838.34	9,737.63	209.58	(9,947.21)	(9,947.21)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	9,877.00	9,877.00	0.00	0.00	0.00	9,877.00	9,877.00
*Total: Personnel	9,877.00	9,877.00	838.34	9,737.63	209.58	(70.21)	(70.21)
65YF10 Full Fringe Benefit Distr Expe	3,714.00	3,714.00	299.28	3,560.62	74.82	78.56	78.56
*Total: Fringe Benefits	3,714.00	3,714.00	299.28	3,560.62	74.82	78.56	78.56
**Total Direct Cost Expenditures	13,591.00	13,591.00	1,137.62	13,298.25	284.40	8.35	8.35
760300 F&A Expenditures	3,534.00	3,534.00	295.78	3,457.47	0.00	76.53	76.53
*Total: Indirect Costs	3,534.00	3,534.00	295.78	3,457.47	0.00	76.53	76.53
**Total Indirect Cost Expenditures	3,534.00	3,534.00	295.78	3,457.47	0.00	76.53	76.53
***Total Expenditures	17,125.00	17,125.00	1,433.40	16,755.72	284.40	84.88	84.88
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,433.40	16,755.72	0.00	(16,755.72)	(16,755.72)
*Total: Sponsored Programs	0.00	0.00	1,433.40	16,755.72	0.00	(16,755.72)	(16,755.72)
***Total Revenue	0.00	0.00	1,433.40	16,755.72	0.00	(16,755.72)	(16,755.72)

Grant: 14NM77 - C19 Understanding how alcohol
 Fund: 14NM77 - C19 Understanding how alcohol

Status: Active
 FMGR: Lema, Kimberly Jeanne

Type: Cooperative Agreement

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Center for Innovative Public Health Research	Effective Date:	09/21/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	14NM77	CFDA #:	93.273	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	YES		
FRAGRNT Start/End Date:	9/21/21 - 8/31/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,954.59	0.00	(2,954.59)	(2,954.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,136.00	15,136.00	0.00	0.00	0.00	15,136.00	15,136.00
*Total: Personnel	15,136.00	15,136.00	0.00	2,954.59	0.00	12,181.41	12,181.41
65YF10 Full Fringe Benefit Distr Expe	5,555.00	5,555.00	0.00	1,106.63	0.00	4,448.37	4,448.37
*Total: Fringe Benefits	5,555.00	5,555.00	0.00	1,106.63	0.00	4,448.37	4,448.37
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
*Total: Supplies	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
**Total Direct Cost Expenditures	20,691.00	20,691.00	0.00	4,256.22	0.00	16,434.78	16,434.78
760300 F&A Expenditures	10,803.00	10,803.00	0.00	2,195.00	0.00	8,608.00	8,608.00
*Total: Indirect Costs	10,803.00	10,803.00	0.00	2,195.00	0.00	8,608.00	8,608.00
**Total Indirect Cost Expenditures	10,803.00	10,803.00	0.00	2,195.00	0.00	8,608.00	8,608.00
***Total Expenditures	31,494.00	31,494.00	0.00	6,451.22	0.00	25,042.78	25,042.78
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,451.22	0.00	(6,451.22)	(6,451.22)
*Total: Sponsored Programs	0.00	0.00	0.00	6,451.22	0.00	(6,451.22)	(6,451.22)
***Total Revenue	0.00	0.00	0.00	6,451.22	0.00	(6,451.22)	(6,451.22)

Grant: 14NM77 - C19 Understanding how alcohol
 Fund: 14NM77 - C19 Understanding how alcohol

Status: Active
 FMGR: Lema, Kimberly Jeanne

Type: Cooperative Agreement

PI Name: Lema, Kimberly Jeanne
 Sponsor: Center for Innovative Public Health Research
 Sponsor ID: 14NM77 CFDA #: 93.273
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 9/21/21 - 8/31/23

Fund Information
 Effective Date: 09/21/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFRL0 - Family Research Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,334.99	0.00	(2,334.99)	(2,334.99)
*Total: Personnel	0.00	0.00	0.00	2,334.99	0.00	(2,334.99)	(2,334.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,334.99	0.00	(2,334.99)	(2,334.99)
760300 F&A Expenditures	0.00	0.00	0.00	1,196.01	0.00	(1,196.01)	(1,196.01)
*Total: Indirect Costs	0.00	0.00	0.00	1,196.01	0.00	(1,196.01)	(1,196.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,196.01	0.00	(1,196.01)	(1,196.01)
***Total Expenditures	0.00	0.00	0.00	3,531.00	0.00	(3,531.00)	(3,531.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,531.00	0.00	(3,531.00)	(3,531.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,531.00	0.00	(3,531.00)	(3,531.00)
***Total Revenue	0.00	0.00	0.00	3,531.00	0.00	(3,531.00)	(3,531.00)

Grant: 14NM78 - Tracking microplastic pollutio
 Fund: 14NM78 - Tracking microplastic pollutio

Status: Closing - BSC/Dept Review
 FMGR: Moore, Gregg E

Type: Contract

PI Name:	Moore, Gregg E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Merrimack Valley Planning Commission	Effective Date:	12/01/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14NM78	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
Resp Org:	UBBIOL	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/21 - 12/31/22						Idc Waiver	NO

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	1,916.00	1,916.00	0.00	0.00	0.00	1,916.00	1,916.00
*Total: Personnel	1,916.00	1,916.00	0.00	0.00	0.00	1,916.00	1,916.00
7112 Research Supplies	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
711200 Research Supplies	0.00	0.00	0.00	934.84	212.80	(1,147.64)	(1,147.64)
714000 Postage-General	0.00	0.00	0.00	176.73	0.00	(176.73)	(176.73)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
*Total: Supplies	1,344.00	1,344.00	0.00	1,326.57	212.80	(195.37)	(195.37)
**Total Direct Cost Expenditures	3,260.00	3,260.00	0.00	1,326.57	212.80	1,720.63	1,720.63
760300 F&A Expenditures	1,699.00	1,699.00	0.00	687.09	0.00	1,011.91	1,011.91
*Total: Indirect Costs	1,699.00	1,699.00	0.00	687.09	0.00	1,011.91	1,011.91
**Total Indirect Cost Expenditures	1,699.00	1,699.00	0.00	687.09	0.00	1,011.91	1,011.91
***Total Expenditures	4,959.00	4,959.00	0.00	2,013.66	212.80	2,732.54	2,732.54
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,013.66	0.00	(2,013.66)	(2,013.66)
*Total: Sponsored Programs	0.00	0.00	0.00	2,013.66	0.00	(2,013.66)	(2,013.66)
***Total Revenue	0.00	0.00	0.00	2,013.66	0.00	(2,013.66)	(2,013.66)

Grant: 14NM79 - Web Based Resource for Develop
 Fund: 14NM79 - Web Based Resource for Develop

Status: Active
 FMGR: Malloy, Joanne M

Type: Grant

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/01/2021	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2825	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 6/30/23	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	550.99	5,722.00	137.75	(5,859.75)	(5,859.75)
615N20 PAT Unallocated Budget (Bud Only)	20,172.00	20,172.00	0.00	0.00	0.00	20,172.00	20,172.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	59.59	0.00	(59.59)	(59.59)
617F10 Operating Staff	0.00	0.00	0.00	2,983.23	0.00	(2,983.23)	(2,983.23)
*Total: Personnel	20,172.00	20,172.00	550.99	8,764.82	137.75	11,269.43	11,269.43
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.70	0.00	(4.70)	(4.70)
65YF10 Full Fringe Benefit Distr Expe	7,585.00	7,585.00	196.70	3,204.77	49.18	4,331.05	4,331.05
*Total: Fringe Benefits	7,585.00	7,585.00	196.70	3,209.47	49.18	4,326.35	4,326.35
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	2,178.00	2,178.00	0.00	0.00	0.00	2,178.00	2,178.00
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Supplies	17,178.00	17,178.00	0.00	0.00	0.00	17,178.00	17,178.00
**Total Direct Cost Expenditures	45,435.00	45,435.00	747.69	11,974.29	186.93	33,273.78	33,273.78
760300 F&A Expenditures	4,565.00	4,565.00	112.14	1,796.20	0.00	2,768.80	2,768.80
*Total: Indirect Costs	4,565.00	4,565.00	112.14	1,796.20	0.00	2,768.80	2,768.80
**Total Indirect Cost Expenditures	4,565.00	4,565.00	112.14	1,796.20	0.00	2,768.80	2,768.80
***Total Expenditures	50,000.00	50,000.00	859.83	13,770.49	186.93	36,042.58	36,042.58
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	859.83	13,770.49	0.00	(13,770.49)	(13,770.49)
*Total: Sponsored Programs	0.00	0.00	859.83	13,770.49	0.00	(13,770.49)	(13,770.49)
***Total Revenue	0.00	0.00	859.83	13,770.49	0.00	(13,770.49)	(13,770.49)

Grant: 14NM80 - AUCD Children's Mental Health
 Fund: 14NM80 - AUCD Children's Mental Health

Status: Closing - BSC/Dept Review
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Assoc of University Centers on Disabilities (AUCD)	Effective Date:	01/28/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14NM80	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	STDBUD
Resp Org:	UFIOD0	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/22	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Personnel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
*Total: Travel	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
7112 Research Supplies	812.00	812.00	0.00	0.00	0.00	812.00	812.00
711200 Research Supplies	0.00	0.00	0.00	10.65	0.00	(10.65)	(10.65)
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,751.25	0.00	(4,751.25)	(4,751.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
*Total: Supplies	3,562.00	3,562.00	0.00	4,761.90	0.00	(1,199.90)	(1,199.90)
**Total Direct Cost Expenditures	4,762.00	4,762.00	0.00	4,778.15	0.00	(16.15)	(16.15)
760300 F&A Expenditures	1,238.00	1,238.00	0.00	1,242.31	0.00	(4.31)	(4.31)
*Total: Indirect Costs	1,238.00	1,238.00	0.00	1,242.31	0.00	(4.31)	(4.31)
**Total Indirect Cost Expenditures	1,238.00	1,238.00	0.00	1,242.31	0.00	(4.31)	(4.31)
***Total Expenditures	6,000.00	6,000.00	0.00	6,020.46	0.00	(20.46)	(20.46)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,020.46	0.00	(6,020.46)	(6,020.46)
*Total: Sponsored Programs	0.00	0.00	0.00	6,020.46	0.00	(6,020.46)	(6,020.46)
***Total Revenue	0.00	0.00	0.00	6,020.46	0.00	(6,020.46)	(6,020.46)

Grant: 14NM81 - Training Pediatric Primary Car
 Fund: 14NM81 - Training Pediatric Primary Car

Status: Active
 FMGR: Porter, Josephine B

Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Children's Health Foundation	Effective Date:	01/31/2022	IDC Basis Code:	TDCC
Sponsor ID:	14NM81	Term Date:		IDC Rate Code:	IDC10
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	2/1/22 - 4/30/24			Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
615F10	PAT	0.00	0.00	12,193.84	90,249.46	95,008.03	(185,257.49)	(185,257.49)
615NZ0	PAT Unallocated Budget (Bud Only)	349,530.00	349,530.00	0.00	0.00	0.00	349,530.00	349,530.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,832.46	0.00	(12,832.46)	(12,832.46)
*Total: Personnel		349,530.00	349,530.00	12,193.84	104,581.93	95,008.03	149,940.04	149,940.04
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	121.50	0.00	(121.50)	(121.50)
65YF10	Full Fringe Benefit Distr Expe	111,287.00	111,287.00	4,353.21	32,721.97	33,917.88	44,647.15	44,647.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,027.28	0.00	(1,027.28)	(1,027.28)
*Total: Fringe Benefits		111,287.00	111,287.00	4,353.21	33,870.75	33,917.88	43,498.37	43,498.37
710	Travel	6,496.00	6,288.72	0.00	0.00	0.00	6,496.00	6,288.72
710D00	Domestic Travel NH	0.00	0.00	0.00	498.41	0.00	(498.41)	(498.41)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	241.26	0.00	(241.26)	(241.26)
*Total: Travel		6,496.00	6,288.72	0.00	739.67	0.00	5,756.33	5,549.05
711000	Purchasing Cards	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
711100	Supplies-General	0.00	0.00	0.00	168.74	0.00	(168.74)	(168.74)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
717000	Consulting-General	100,350.00	100,350.00	0.00	0.00	0.00	100,350.00	100,350.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,290.00	26,500.00	(29,790.00)	(29,790.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	238.16	0.00	(238.16)	(238.16)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,605.79	0.00	(1,605.79)	(1,605.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	25.90	0.00	(25.90)	(25.90)
*Total: Supplies		106,850.00	106,850.00	0.00	5,341.54	26,500.00	75,008.46	75,008.46
**Total Direct Cost Expenditures		574,163.00	573,955.72	16,547.05	144,533.89	155,425.91	274,203.20	273,995.92
760300	F&A Expenditures	47,516.82	47,516.82	1,654.70	14,124.50	0.00	33,392.32	33,392.32
*Total: Indirect Costs		47,516.82	47,516.82	1,654.70	14,124.50	0.00	33,392.32	33,392.32
**Total Indirect Cost Expenditures		47,516.82	47,516.82	1,654.70	14,124.50	0.00	33,392.32	33,392.32
***Total Expenditures		621,679.82	621,472.54	18,201.75	158,658.39	155,425.91	307,595.52	307,388.24

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM81 - Training Pediatric Primary Car
 Fund: 14NM81 - Training Pediatric Primary Car

Status: Active
 Type: Grant
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Children's Health Foundation	Effective Date:	01/31/2022	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	14NM81	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 4/30/24	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	18,201.75	158,658.39	0.00	(158,658.39)	(158,658.39)
*Total: Sponsored Programs	0.00	0.00	18,201.75	158,658.39	0.00	(158,658.39)	(158,658.39)
***Total Revenue	0.00	0.00	18,201.75	158,658.39	0.00	(158,658.39)	(158,658.39)

Grant: 14NM81 - Training Pediatric Primary Car
 Fund: 14NM81 - Training Pediatric Primary Car

Status: Active
 FMGR: Porter, Josephine B
 Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Children's Health Foundation	Effective Date:	01/31/2022	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	14NM81	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	CFDA #: NONE		Expend End Date:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 4/30/24	Rev Account:	531100	IDC Dist From Code:			Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO

Org: UFIHPP - Inst for Health Policy & Practic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25.90	0.00	(25.90)	(25.90)
*Total: Supplies	0.00	0.00	0.00	25.90	0.00	(25.90)	(25.90)
**Total Direct Cost Expenditures	0.00	0.00	0.00	25.90	0.00	(25.90)	(25.90)
760300 F&A Expenditures	0.00	0.00	0.00	2.59	0.00	(2.59)	(2.59)
*Total: Indirect Costs	0.00	0.00	0.00	2.59	0.00	(2.59)	(2.59)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2.59	0.00	(2.59)	(2.59)
***Total Expenditures	0.00	0.00	0.00	28.49	0.00	(28.49)	(28.49)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	28.49	0.00	(28.49)	(28.49)
*Total: Sponsored Programs	0.00	0.00	0.00	28.49	0.00	(28.49)	(28.49)
***Total Revenue	0.00	0.00	0.00	28.49	0.00	(28.49)	(28.49)

Grant: 14NM82 - Voices of Marginalized Persons
 Fund: 14NM82 - Voices of Marginalized Persons

Status: Closing - BSC/Dept Review
 FMGR: Malloy, Joanne M

Type: Grant

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/04/2022	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2832	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
Resp Org:	UFIOD0	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/21 - 10/31/22						Idc Waiver	NO

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,476.62	0.00	(3,476.62)	(3,476.62)
615NZ0 PAT Unallocated Budget (Bud Only)	10,840.00	10,840.00	0.00	0.00	0.00	10,840.00	10,840.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	146.26	0.00	(146.26)	(146.26)
617F10 Operating Staff	0.00	0.00	0.00	7,277.42	0.00	(7,277.42)	(7,277.42)
*Total: Personnel	10,840.00	10,840.00	0.00	10,900.30	0.00	(60.30)	(60.30)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.66	0.00	(11.66)	(11.66)
65YF10 Full Fringe Benefit Distr Expe	4,076.00	4,076.00	0.00	3,933.09	0.00	142.91	142.91
*Total: Fringe Benefits	4,076.00	4,076.00	0.00	3,944.75	0.00	131.25	131.25
710 Travel	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	185.81	0.00	(185.81)	(185.81)
*Total: Travel	2,300.00	2,300.00	0.00	185.81	0.00	2,114.19	2,114.19
711100 Supplies-General	0.00	0.00	0.00	1,711.66	0.00	(1,711.66)	(1,711.66)
7112 Research Supplies	2,178.00	2,178.00	0.00	0.00	0.00	2,178.00	2,178.00
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	9,400.00	8,080.00	(17,480.00)	(17,480.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69.91	0.00	(69.91)	(69.91)
*Total: Supplies	28,678.00	28,678.00	0.00	11,181.57	8,080.00	9,416.43	9,416.43
722200 Participant Support	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: Participant Support	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
**Total Direct Cost Expenditures	50,394.00	50,394.00	0.00	26,212.43	8,080.00	16,101.57	16,101.57
760300 F&A Expenditures	3,184.00	3,184.00	0.00	2,521.96	0.00	662.04	662.04
*Total: Indirect Costs	3,184.00	3,184.00	0.00	2,521.96	0.00	662.04	662.04
**Total Indirect Cost Expenditures	3,184.00	3,184.00	0.00	2,521.96	0.00	662.04	662.04
***Total Expenditures	53,578.00	53,578.00	0.00	28,734.39	8,080.00	16,763.61	16,763.61
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	28,734.39	0.00	(28,734.39)	(28,734.39)

Grant: 14NM82 - Voices of Marginalized Persons
 Fund: 14NM82 - Voices of Marginalized Persons

Status: Closing - BSC/Dept Review
 FMGR: Malloy, Joanne M

Type: Grant

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/04/2022	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2832	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	12/1/21 - 10/31/22	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	28,734.39	0.00	(28,734.39)	(28,734.39)
**Total Revenue	0.00	0.00	0.00	28,734.39	0.00	(28,734.39)	(28,734.39)

Grant: 14NM82 - Voices of Marginalized Persons
 Fund: 14NM82 - Voices of Marginalized Persons

Status: Closing - BSC/Dept Review
 FMGR: Malloy, Joanne M

Type: Grant

PI Name: Malloy, Joanne M
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2832 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 12/1/21 - 10/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/04/2022	IDC Basis Code:	TDCC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC15	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHTEN
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	1,691.76	0.00	(1,691.76)	(1,691.76)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	122.56	0.00	(122.56)	(122.56)
*Total: Supplies	0.00	0.00	0.00	1,814.32	0.00	(1,814.32)	(1,814.32)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,814.32	0.00	(1,814.32)	(1,814.32)
760300 F&A Expenditures	0.00	0.00	0.00	272.14	0.00	(272.14)	(272.14)
*Total: Indirect Costs	0.00	0.00	0.00	272.14	0.00	(272.14)	(272.14)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	272.14	0.00	(272.14)	(272.14)
***Total Expenditures	0.00	0.00	0.00	2,086.46	0.00	(2,086.46)	(2,086.46)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,086.46	0.00	(2,086.46)	(2,086.46)
*Total: Sponsored Programs	0.00	0.00	0.00	2,086.46	0.00	(2,086.46)	(2,086.46)
***Total Revenue	0.00	0.00	0.00	2,086.46	0.00	(2,086.46)	(2,086.46)

Grant: 14NM83 - 2022 Kessler Foundation Nation
 Fund: 14NM83 - 2022 Kessler Foundation Nation

Status: Active

Type: Grant

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: Kessler Foundation Inc
 Sponsor ID: 7973077FDY2021 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 1/3/22 - 12/29/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	02/04/2022	IDC Basis Code:	TDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	NHZERO	
Expend End Date:		IDC Dist From Code:	UNHDST 15	Covid-19	NO	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,510.01	0.00	(2,510.01)	(2,510.01)
614F10	Academic Administrator	0.00	0.00	3,955.74	42,524.23	7,417.02	(49,941.25)	(49,941.25)
615NZ0	PAT Unallocated Budget (Bud Only)	116,239.00	116,239.00	0.00	0.00	0.00	116,239.00	116,239.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		116,239.00	116,239.00	3,955.74	45,034.24	7,417.02	63,787.74	63,787.74
65YF10	Full Fringe Benefit Distr Expe	43,706.00	43,706.00	1,412.20	16,437.54	2,647.87	24,620.59	24,620.59
*Total: Fringe Benefits		43,706.00	43,706.00	1,412.20	16,437.54	2,647.87	24,620.59	24,620.59
7112	Research Supplies	256.00	256.00	0.00	0.00	0.00	256.00	256.00
717200	Other Professional Services-General	0.00	0.00	0.00	66,000.00	0.00	(66,000.00)	(66,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	57,190.00	57,190.00	0.00	0.00	0.00	57,190.00	57,190.00
*Total: Supplies		57,446.00	57,446.00	0.00	66,000.00	0.00	(8,554.00)	(8,554.00)
**Total Direct Cost Expenditures		217,391.00	217,391.00	5,367.94	127,471.78	10,064.89	79,854.33	79,854.33
760300	F&A Expenditures	32,609.00	32,609.00	805.20	19,120.78	0.00	13,488.22	13,488.22
*Total: Indirect Costs		32,609.00	32,609.00	805.20	19,120.78	0.00	13,488.22	13,488.22
**Total Indirect Cost Expenditures		32,609.00	32,609.00	805.20	19,120.78	0.00	13,488.22	13,488.22
***Total Expenditures		250,000.00	250,000.00	6,173.14	146,592.56	10,064.89	93,342.55	93,342.55
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,173.14	146,592.56	0.00	(146,592.56)	(146,592.56)
*Total: Sponsored Programs		0.00	0.00	6,173.14	146,592.56	0.00	(146,592.56)	(146,592.56)
***Total Revenue		0.00	0.00	6,173.14	146,592.56	0.00	(146,592.56)	(146,592.56)

Grant: 14NM84 - Setting Priorities for Cultura
 Fund: 14NM84 - Setting Priorities for Cultura

Status: Closing - OSR/Central Off Review
 FMGR: Portrie, Carrie L

Type: Grant

PI Name:	Portrie, Carrie L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD					
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/01/2022	IDC Basis Code:	TDC	Covid-19	NO			
Sponsor ID:	140515	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST		10			
FRAGRNT Start/End Date:	1/1/22 - 9/30/22	Rev Account:	531100	Fund Type Level 2	P1					

Org: UACACP - PI Carrie Portrie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,727.14	0.00	(4,727.14)	(4,727.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,283.00	4,283.00	0.00	0.00	0.00	4,283.00	4,283.00
613NZ0 Grad Unallocated Budget (Bud Only)	310.00	310.00	0.00	0.00	0.00	310.00	310.00
615F10 PAT	0.00	0.00	0.00	2,098.18	0.00	(2,098.18)	(2,098.18)
615NZ0 PAT Unallocated Budget (Bud Only)	2,098.00	2,098.00	0.00	0.00	0.00	2,098.00	2,098.00
61CPHX Part Time Hourly	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61SNSH Student Labor	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
61SNZ0 Student Labor Unallocated(Bud Only)	230.00	230.00	0.00	0.00	0.00	230.00	230.00
*Total: Personnel	6,921.00	6,921.00	0.00	7,375.32	0.00	(454.32)	(454.32)
65YF10 Full Fringe Benefit Distr Expe	2,417.00	2,417.00	0.00	2,518.64	0.00	(101.64)	(101.64)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.96	0.00	(18.96)	(18.96)
*Total: Fringe Benefits	2,417.00	2,417.00	0.00	2,537.60	0.00	(120.60)	(120.60)
710 Travel	425.00	425.00	0.00	0.00	0.00	425.00	425.00
710D00 Domestic Travel NH	0.00	0.00	0.00	438.82	0.00	(438.82)	(438.82)
*Total: Travel	425.00	425.00	0.00	438.82	0.00	(13.82)	(13.82)
711172 Program Supplies	0.00	0.00	0.00	10.48	0.00	(10.48)	(10.48)
7112 Research Supplies	20,110.00	20,110.00	0.00	0.00	0.00	20,110.00	20,110.00
717000 Consulting-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	17,600.00	0.00	(17,600.00)	(17,600.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,480.00	6,480.00	0.00	0.00	0.00	6,480.00	6,480.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,865.99	0.00	(1,865.99)	(1,865.99)
*Total: Supplies	26,590.00	26,590.00	0.00	25,956.47	0.00	633.53	633.53
**Total Direct Cost Expenditures	36,353.00	36,353.00	0.00	36,308.21	0.00	44.79	44.79
760300 F&A Expenditures	3,635.00	3,635.00	0.00	3,630.81	0.00	4.19	4.19
*Total: Indirect Costs	3,635.00	3,635.00	0.00	3,630.81	0.00	4.19	4.19
**Total Indirect Cost Expenditures	3,635.00	3,635.00	0.00	3,630.81	0.00	4.19	4.19
***Total Expenditures	39,988.00	39,988.00	0.00	39,939.02	0.00	48.98	48.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM84 - Setting Priorities for Cultura
 Fund: 14NM84 - Setting Priorities for Cultura

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Portrie, Carrie L

PI Name:	Portrie, Carrie L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/01/2022	IDC Basis Code:	TDC	Covid-19	NO		
Sponsor ID:	140515	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC10	10.00%	Idc Waiver	NO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10			
FRAGRNT Start/End Date:	1/1/22 - 9/30/22	Rev Account:	531100	Fund Type Level 2	P1				

Org: UACACP - PI Carrie Portrie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,939.02	0.00	(39,939.02)	(39,939.02)
*Total: Sponsored Programs	0.00	0.00	0.00	39,939.02	0.00	(39,939.02)	(39,939.02)
***Total Revenue	0.00	0.00	0.00	39,939.02	0.00	(39,939.02)	(39,939.02)

Grant: 14NM89 - NDI-DRRP Year 4
 Fund: 14NM89 - NDI-DRRP Year 4

Status: Closing - OSR/Central Off Review
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name: Partch-Davies, Tobey S
 Sponsor: National Disability Institute
 Sponsor ID: ABLE-DRRP CFDA #: 93.433
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/21 - 9/29/22

Fund Information
 Effective Date: 12/02/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,283.99	0.00	(4,283.99)	(4,283.99)
615NZ0 PAT Unallocated Budget (Bud Only)	10,185.00	10,185.00	0.00	0.00	0.00	10,185.00	10,185.00
*Total: Personnel	10,185.00	10,185.00	0.00	4,283.99	0.00	5,901.01	5,901.01
65YF10 Full Fringe Benefit Distr Expe	3,830.00	3,830.00	0.00	1,610.78	0.00	2,219.22	2,219.22
*Total: Fringe Benefits	3,830.00	3,830.00	0.00	1,610.78	0.00	2,219.22	2,219.22
**Total Direct Cost Expenditures	14,015.00	14,015.00	0.00	5,894.77	0.00	8,120.23	8,120.23
760300 F&A Expenditures	3,644.00	3,644.00	0.00	1,532.59	0.00	2,111.41	2,111.41
*Total: Indirect Costs	3,644.00	3,644.00	0.00	1,532.59	0.00	2,111.41	2,111.41
**Total Indirect Cost Expenditures	3,644.00	3,644.00	0.00	1,532.59	0.00	2,111.41	2,111.41
***Total Expenditures	17,659.00	17,659.00	0.00	7,427.36	0.00	10,231.64	10,231.64
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,427.36	0.00	(7,427.36)	(7,427.36)
*Total: Sponsored Programs	0.00	0.00	0.00	7,427.36	0.00	(7,427.36)	(7,427.36)
***Total Revenue	0.00	0.00	0.00	7,427.36	0.00	(7,427.36)	(7,427.36)

Grant: 14NM90 - nTIDE - 2022
 Fund: 14NM90 - nTIDE - 2022

Status: Closing - BSC/Dept Review
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name: Houtenville, Andrew James
 Sponsor: Kessler Foundation Inc
 Sponsor ID: 7973080FDY2021 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 1/1/22 - 12/31/22

Fund Information
 Effective Date: 01/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	2,966.79	26,111.63	741.70	(26,853.33)	(26,853.33)
615F10 PAT	0.00	0.00	1,324.60	13,456.49	331.15	(13,787.64)	(13,787.64)
615NZ0 PAT Unallocated Budget (Bud Only)	44,833.00	44,833.00	0.00	0.00	0.00	44,833.00	44,833.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	117.58	0.00	(117.58)	(117.58)
617F10 Operating Staff	0.00	0.00	978.48	5,616.83	244.40	(5,861.23)	(5,861.23)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	44,833.00	44,833.00	5,269.87	45,302.53	1,317.25	(1,786.78)	(1,786.78)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.52	0.00	(9.52)	(9.52)
65YF10 Full Fringe Benefit Distr Expe	16,857.00	16,857.00	1,767.06	16,167.28	470.26	219.46	219.46
*Total: Fringe Benefits	16,857.00	16,857.00	1,767.06	16,176.80	470.26	209.94	209.94
717200 Other Professional Services-General	0.00	0.00	0.00	5,955.64	0.00	(5,955.64)	(5,955.64)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: Supplies	4,800.00	4,800.00	0.00	5,955.64	0.00	(1,155.64)	(1,155.64)
**Total Direct Cost Expenditures	66,490.00	66,490.00	7,036.93	67,434.97	1,787.51	(2,732.48)	(2,732.48)
760300 F&A Expenditures	9,973.00	9,973.00	1,055.54	10,115.28	0.00	(142.28)	(142.28)
*Total: Indirect Costs	9,973.00	9,973.00	1,055.54	10,115.28	0.00	(142.28)	(142.28)
**Total Indirect Cost Expenditures	9,973.00	9,973.00	1,055.54	10,115.28	0.00	(142.28)	(142.28)
***Total Expenditures	76,463.00	76,463.00	8,092.47	77,550.25	1,787.51	(2,874.76)	(2,874.76)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,092.47	77,550.25	0.00	(77,550.25)	(77,550.25)
*Total: Sponsored Programs	0.00	0.00	8,092.47	77,550.25	0.00	(77,550.25)	(77,550.25)
***Total Revenue	0.00	0.00	8,092.47	77,550.25	0.00	(77,550.25)	(77,550.25)

Grant: 14NM92 - Race and Equity in NH
 Fund: 14NM92 - Race and Equity in NH

Status: Active
 FMGR: Holt-Shannon, E Michele
 Type: Grant

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/2022	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	280601	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
Resp Org:	UACARS	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/22 - 1/31/23						Idc Waiver	NO

Org: UACMHS - PI E Michele Holt-Shannon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,877.56	9,721.81	469.39	(10,191.20)	(10,191.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,869.00	25,869.00	0.00	0.00	0.00	25,869.00	25,869.00
615F10	PAT	0.00	0.00	4,952.18	29,870.51	1,240.50	(31,111.01)	(31,111.01)
615NZ0	PAT Unallocated Budget (Bud Only)	15,360.00	15,360.00	0.00	0.00	0.00	15,360.00	15,360.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Personnel		56,229.00	56,229.00	6,829.74	39,592.32	1,709.89	14,926.79	14,926.79
65YF10	Full Fringe Benefit Distr Expe	16,687.00	16,687.00	2,438.21	14,176.37	610.42	1,900.21	1,900.21
*Total: Fringe Benefits		16,687.00	16,687.00	2,438.21	14,176.37	610.42	1,900.21	1,900.21
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00	Domestic Travel NH	0.00	0.00	0.00	698.25	0.00	(698.25)	(698.25)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	141.88	0.00	(141.88)	(141.88)
*Total: Travel		500.00	500.00	0.00	840.13	0.00	(340.13)	(340.13)
711100	Supplies-General	0.00	0.00	0.00	25.90	0.00	(25.90)	(25.90)
7112	Research Supplies	3,953.00	3,953.00	0.00	0.00	0.00	3,953.00	3,953.00
716120	Rentals-Property or Room	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717000	Consulting-General	8,500.00	8,500.00	4,000.00	7,500.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	461.93	0.00	(461.93)	(461.93)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,142.00	0.00	(1,142.00)	(1,142.00)
*Total: Supplies		12,453.00	12,453.00	4,000.00	9,929.83	0.00	2,523.17	2,523.17
721100	Assistantships	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
*Total: Tuition		2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
**Total Direct Cost Expenditures		88,169.00	88,169.00	13,267.95	64,538.65	2,320.31	21,310.04	21,310.04
760300	F&A Expenditures	11,950.78	11,950.78	1,390.20	8,555.79	0.00	3,394.99	3,394.99
*Total: Indirect Costs		11,950.78	11,950.78	1,390.20	8,555.79	0.00	3,394.99	3,394.99
**Total Indirect Cost Expenditures		11,950.78	11,950.78	1,390.20	8,555.79	0.00	3,394.99	3,394.99
***Total Expenditures		100,119.78	100,119.78	14,658.15	73,094.44	2,320.31	24,705.03	24,705.03

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM92 - Race and Equity in NH
 Fund: 14NM92 - Race and Equity in NH

Status: Active
 FMGR: Holt-Shannon, E Michele
 Type: Grant

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/2022	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	280601	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/23	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	14,658.15	73,094.44	0.00	(73,094.44)	(73,094.44)
*Total: Sponsored Programs	0.00	0.00	14,658.15	73,094.44	0.00	(73,094.44)	(73,094.44)
***Total Revenue	0.00	0.00	14,658.15	73,094.44	0.00	(73,094.44)	(73,094.44)

Grant: 14NM94 - Backbone Support
 Fund: 14NM94 - Backbone Support

Status: Active

Type: Grant

FMGR: Rabalais, Jennifer D

PI Name:	Rabalais, Jennifer D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/2022	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	250906	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
Resp Org:	UFIOD0	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/22 - 1/31/23						Idc Waiver	NO

Org: UFDDJR - PI Jennifer Rabalais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	6,044.00	64,686.53	8,159.40	(72,845.93)	(72,845.93)
615NZ0 PAT Unallocated Budget (Bud Only)	104,471.00	104,471.00	0.00	0.00	0.00	104,471.00	104,471.00
617BHO Operating Staff-Overtime	0.00	0.00	5.39	22.85	0.00	(22.85)	(22.85)
617F10 Operating Staff	0.00	0.00	197.29	1,113.64	195.52	(1,309.16)	(1,309.16)
61CPHX Part Time Hourly	0.00	0.00	2,565.92	26,731.04	0.00	(26,731.04)	(26,731.04)
61SNSH Student Labor	0.00	0.00	0.00	198.25	0.00	(198.25)	(198.25)
61SNZ0 Student Labor Unallocated(Bud Only)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Personnel	105,221.00	105,221.00	8,812.60	92,752.31	8,354.92	4,113.77	4,113.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.44	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	28,856.00	28,856.00	2,228.13	24,014.86	2,982.71	1,858.43	1,858.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	207.84	2,143.44	0.00	(2,143.44)	(2,143.44)
*Total: Fringe Benefits	28,856.00	28,856.00	2,436.41	26,160.15	2,982.71	(286.86)	(286.86)
710 Travel	6,132.57	6,132.57	0.00	0.00	0.00	6,132.57	6,132.57
*Total: Travel	6,132.57	6,132.57	0.00	0.00	0.00	6,132.57	6,132.57
711100 Supplies-General	0.00	0.00	0.00	884.66	0.00	(884.66)	(884.66)
7112 Research Supplies	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
717000 Consulting-General	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
717200 Other Professional Services-General	0.00	0.00	180.00	51,110.00	18,090.00	(69,200.00)	(69,200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	95,100.00	95,100.00	0.00	0.00	0.00	95,100.00	95,100.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	800.00	800.00	0.00	(800.00)	(800.00)
*Total: Supplies	107,900.00	107,900.00	980.00	52,794.66	18,090.00	37,015.34	37,015.34
**Total Direct Cost Expenditures	248,109.57	248,109.57	12,229.01	171,707.12	29,427.63	46,974.82	46,974.82
760300 F&A Expenditures	22,953.00	22,953.00	1,807.36	18,089.72	0.00	4,863.28	4,863.28
*Total: Indirect Costs	22,953.00	22,953.00	1,807.36	18,089.72	0.00	4,863.28	4,863.28
**Total Indirect Cost Expenditures	22,953.00	22,953.00	1,807.36	18,089.72	0.00	4,863.28	4,863.28
***Total Expenditures	271,062.57	271,062.57	14,036.37	189,796.84	29,427.63	51,838.10	51,838.10

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM94 - Backbone Support
 Fund: 14NM94 - Backbone Support

Status: Active
 FMGR: Rabalais, Jennifer D
 Type: Grant

PI Name:	Rabalais, Jennifer D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/2022	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	250906	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/23	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UFDDJR - PI Jennifer Rabalais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	14,036.37	189,796.84	0.00	(189,796.84)	(189,796.84)
*Total: Sponsored Programs	0.00	0.00	14,036.37	189,796.84	0.00	(189,796.84)	(189,796.84)
***Total Revenue	0.00	0.00	14,036.37	189,796.84	0.00	(189,796.84)	(189,796.84)

Grant: 14NM94 - Backbone Support
 Fund: 14NM94 - Backbone Support

Status: Active

Type: Grant

FMGR: Rabalais, Jennifer D

PI Name: Rabalais, Jennifer D
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 250906 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 2/1/22 - 1/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	02/01/2022	IDC Basis Code:	TDCC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC15 15.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 15	Budget Controls	NHTEN	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
711100 Supplies-General	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
760300 F&A Expenditures	0.00	0.00	0.00	129.75	0.00	(129.75)	(129.75)
*Total: Indirect Costs	0.00	0.00	0.00	129.75	0.00	(129.75)	(129.75)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	129.75	0.00	(129.75)	(129.75)
***Total Expenditures	0.00	0.00	0.00	994.75	0.00	(994.75)	(994.75)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	994.75	0.00	(994.75)	(994.75)
*Total: Sponsored Programs	0.00	0.00	0.00	994.75	0.00	(994.75)	(994.75)
***Total Revenue	0.00	0.00	0.00	994.75	0.00	(994.75)	(994.75)

Grant: 14NM95 - Planning an Ocean Sound Decade
 Fund: 14NM95 - Planning an Ocean Sound Decade

Status: Closing - OSR/Central Off Review

Type: Grant

FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Consortium for Ocean Leadership	Effective Date:	11/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	SA2102	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
Resp Org:	UZAC00	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/21 - 9/30/22						Idc Waiver	NO

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	7,026.31	0.00	(7,026.31)	(7,026.31)
611N20 Faculty Unallocated Budget(BudOnly)	7,026.31	7,026.31	0.00	0.00	0.00	7,026.31	7,026.31
*Total: Personnel	7,026.31	7,026.31	0.00	7,026.31	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,569.39	2,569.39	0.00	2,569.39	0.00	0.00	0.00
*Total: Fringe Benefits	2,569.39	2,569.39	0.00	2,569.39	0.00	0.00	0.00
710 Travel	637.60	637.60	0.00	0.00	0.00	637.60	637.60
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	637.60	0.00	(637.60)	(637.60)
*Total: Travel	637.60	637.60	0.00	637.60	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	69.25	0.00	(69.25)	(69.25)
*Total: Supplies	0.00	0.00	0.00	69.25	0.00	(69.25)	(69.25)
**Total Direct Cost Expenditures	10,233.30	10,233.30	0.00	10,302.55	0.00	(69.25)	(69.25)
760300 F&A Expenditures	1,574.82	1,574.82	0.00	1,545.38	0.00	29.44	29.44
*Total: Indirect Costs	1,574.82	1,574.82	0.00	1,545.38	0.00	29.44	29.44
**Total Indirect Cost Expenditures	1,574.82	1,574.82	0.00	1,545.38	0.00	29.44	29.44
***Total Expenditures	11,808.12	11,808.12	0.00	11,847.93	0.00	(39.81)	(39.81)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,847.93	0.00	(11,847.93)	(11,847.93)
*Total: Sponsored Programs	0.00	0.00	0.00	11,847.93	0.00	(11,847.93)	(11,847.93)
***Total Revenue	0.00	0.00	0.00	11,847.93	0.00	(11,847.93)	(11,847.93)

Grant: 14NM96 - C19 2021-2022
 Fund: 14NM96 - C19 2021-2022

Status: Closing - Final Financial Rev
 FMGR: Humphreys, Elizabeth P

Type: Grant

PI Name: Humphreys, Elizabeth P
 Sponsor: Assoc of University Centers on Disabilities (AUCD)
 Sponsor ID: 24881422 CFDA #: 93.421
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/1/21 - 9/30/22

Fund Information
 Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: I25P74 25.74%
 IDC Dist From Code: UNHDST 25.74
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	7,194.87	0.00	(7,194.87)	(7,194.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,752.00	11,752.00	0.00	0.00	0.00	11,752.00	11,752.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	11,752.00	11,752.00	0.00	7,194.87	0.00	4,557.13	4,557.13
65YF10 Full Fringe Benefit Distr Expe	4,419.00	4,419.00	0.00	2,678.50	0.00	1,740.50	1,740.50
*Total: Fringe Benefits	4,419.00	4,419.00	0.00	2,678.50	0.00	1,740.50	1,740.50
710300 Conference Registration Fees	0.00	0.00	0.00	18,945.00	0.00	(18,945.00)	(18,945.00)
*Total: Travel	0.00	0.00	0.00	18,945.00	0.00	(18,945.00)	(18,945.00)
711100 Supplies-General	0.00	0.00	0.00	371.73	0.00	(371.73)	(371.73)
711104 Supplies-From Bookstore	0.00	0.00	0.00	6,474.87	0.00	(6,474.87)	(6,474.87)
7112 Research Supplies	13,086.00	13,086.00	0.00	0.00	0.00	13,086.00	13,086.00
717200 Other Professional Services-General	0.00	0.00	0.00	34,012.50	0.00	(34,012.50)	(34,012.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	45,500.00	45,500.00	0.00	0.00	0.00	45,500.00	45,500.00
*Total: Supplies	58,586.00	58,586.00	0.00	40,859.10	0.00	17,726.90	17,726.90
**Total Direct Cost Expenditures	74,757.00	74,757.00	0.00	69,677.47	0.00	5,079.53	5,079.53
760300 F&A Expenditures	19,243.00	19,243.00	0.00	17,934.94	0.00	1,308.06	1,308.06
*Total: Indirect Costs	19,243.00	19,243.00	0.00	17,934.94	0.00	1,308.06	1,308.06
**Total Indirect Cost Expenditures	19,243.00	19,243.00	0.00	17,934.94	0.00	1,308.06	1,308.06
***Total Expenditures	94,000.00	94,000.00	0.00	87,612.41	0.00	6,387.59	6,387.59
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	87,612.41	0.00	(87,612.41)	(87,612.41)
*Total: Sponsored Programs	0.00	0.00	0.00	87,612.41	0.00	(87,612.41)	(87,612.41)
***Total Revenue	0.00	0.00	0.00	87,612.41	0.00	(87,612.41)	(87,612.41)

Grant: 14NM96 - C19 2021-2022
 Fund: 14NM96 - C19 2021-2022

Status: Closing - Final Financial Rev
 FMGR: Humphreys, Elizabeth P

Type: Grant

PI Name: Humphreys, Elizabeth P
 Sponsor: Assoc of University Centers on Disabilities (AUCD)
 Sponsor ID: 24881422 CFDA #: 93.421
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/1/21 - 9/30/22

Fund Information
 Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: I25P74 25.74%
 IDC Dist From Code: UNHDST 25.74
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	3,554.85	0.00	(3,554.85)	(3,554.85)
*Total: Supplies	0.00	0.00	0.00	3,554.85	0.00	(3,554.85)	(3,554.85)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,554.85	0.00	(3,554.85)	(3,554.85)
760300 F&A Expenditures	0.00	0.00	0.00	915.01	0.00	(915.01)	(915.01)
*Total: Indirect Costs	0.00	0.00	0.00	915.01	0.00	(915.01)	(915.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	915.01	0.00	(915.01)	(915.01)
***Total Expenditures	0.00	0.00	0.00	4,469.86	0.00	(4,469.86)	(4,469.86)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,469.86	0.00	(4,469.86)	(4,469.86)
*Total: Sponsored Programs	0.00	0.00	0.00	4,469.86	0.00	(4,469.86)	(4,469.86)
***Total Revenue	0.00	0.00	0.00	4,469.86	0.00	(4,469.86)	(4,469.86)

Grant: 14NM97 - Tracking Bacterial Contaminati
 Fund: 14NM97 - Tracking Bacterial Contaminati

Status: Closing - BSC/Dept Review
 FMGR: Jones, Stephen H

Type: Grant

PI Name: Jones, Stephen H
 Sponsor: Lamprey River Advisory Committee
 Sponsor ID: 14NM97 CFDA #: 15.962
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/22 - 12/31/22

Fund Information
 Effective Date: 02/23/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,303.15	2,303.15	0.00	(2,303.15)	(2,303.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,724.00	4,724.00	0.00	0.00	0.00	4,724.00	4,724.00
*Total: Personnel	4,724.00	4,724.00	2,303.15	2,303.15	0.00	2,420.85	2,420.85
65YF10 Full Fringe Benefit Distr Expe	1,776.00	1,776.00	822.22	822.22	0.00	953.78	953.78
*Total: Fringe Benefits	1,776.00	1,776.00	822.22	822.22	0.00	953.78	953.78
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	798.00	0.00	(798.00)	(798.00)
*Total: Supplies	2,000.00	2,000.00	0.00	798.00	0.00	1,202.00	1,202.00
**Total Direct Cost Expenditures	8,500.00	8,500.00	3,125.37	3,923.37	0.00	4,576.63	4,576.63
760300 F&A Expenditures	850.00	850.00	312.54	392.34	0.00	457.66	457.66
*Total: Indirect Costs	850.00	850.00	312.54	392.34	0.00	457.66	457.66
**Total Indirect Cost Expenditures	850.00	850.00	312.54	392.34	0.00	457.66	457.66
***Total Expenditures	9,350.00	9,350.00	3,437.91	4,315.71	0.00	5,034.29	5,034.29
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,437.91	4,315.71	0.00	(4,315.71)	(4,315.71)
*Total: Sponsored Programs	0.00	0.00	3,437.91	4,315.71	0.00	(4,315.71)	(4,315.71)
***Total Revenue	0.00	0.00	3,437.91	4,315.71	0.00	(4,315.71)	(4,315.71)

Grant: 14NM98 - Community Navigator Pilot Prog
 Fund: 14NM98 - Community Navigator Pilot Prog

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Community Development Finance Authority	Effective Date:	12/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	21603CNPP	CFDA #:	59.077	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO	
FRAGRNT Start/End Date:	12/1/21 - 11/30/23	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,360.00	4,360.00	0.00	0.00	0.00	4,360.00	4,360.00
615F10 PAT	0.00	0.00	8,470.25	68,229.00	45,459.14	(113,688.14)	(113,688.14)
615NZ0 PAT Unallocated Budget (Bud Only)	149,564.00	149,564.00	0.00	0.00	0.00	149,564.00	149,564.00
61CPHX Part Time Hourly	0.00	0.00	4,663.75	13,527.50	0.00	(13,527.50)	(13,527.50)
*Total: Personnel	153,924.00	153,924.00	13,134.00	81,756.50	45,459.14	26,708.36	26,708.36
65YF10 Full Fringe Benefit Distr Expe	57,876.00	57,876.00	3,023.87	24,970.85	16,228.92	16,676.23	16,676.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	377.77	1,095.73	0.00	(1,095.73)	(1,095.73)
*Total: Fringe Benefits	57,876.00	57,876.00	3,401.64	26,066.58	16,228.92	15,580.50	15,580.50
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	96.44	0.00	(96.44)	(96.44)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel	4,000.00	4,000.00	0.00	246.44	0.00	3,753.56	3,753.56
711100 Supplies-General	0.00	0.00	0.00	121.51	0.00	(121.51)	(121.51)
7112 Research Supplies	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
711200 Research Supplies	0.00	0.00	0.00	53.33	0.00	(53.33)	(53.33)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,313.75	0.00	(1,313.75)	(1,313.75)
71C100 Advertising (Non-Employment)	0.00	0.00	7.04	7.04	0.00	(7.04)	(7.04)
71C140 Advertising-Online	0.00	0.00	914.96	914.96	0.00	(914.96)	(914.96)
*Total: Supplies	11,400.00	11,400.00	922.00	2,410.59	0.00	8,989.41	8,989.41
**Total Direct Cost Expenditures	227,200.00	227,200.00	17,457.64	110,480.11	61,688.06	55,031.83	55,031.83
760300 F&A Expenditures	22,720.00	22,720.00	1,745.75	11,047.94	0.00	11,672.06	11,672.06
*Total: Indirect Costs	22,720.00	22,720.00	1,745.75	11,047.94	0.00	11,672.06	11,672.06
**Total Indirect Cost Expenditures	22,720.00	22,720.00	1,745.75	11,047.94	0.00	11,672.06	11,672.06
***Total Expenditures	249,920.00	249,920.00	19,203.39	121,528.05	61,688.06	66,703.89	66,703.89
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	19,203.39	121,528.05	0.00	(121,528.05)	(121,528.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM98 - Community Navigator Pilot Prog
 Fund: 14NM98 - Community Navigator Pilot Prog

Status: Active

Type: Grant

FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I
 Sponsor: NH Community Development Finance Authority
 Sponsor ID: 21603CNPP CFDA #: 59.077
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 12/1/21 - 11/30/23

Fund Information

Effective Date: 12/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	19,203.39	121,528.05	0.00	(121,528.05)	(121,528.05)
***Total Revenue	0.00	0.00	19,203.39	121,528.05	0.00	(121,528.05)	(121,528.05)

Grant: 14NM99 - 2022 East Coast Ocean Acidific
 Fund: 14NM99 - 2022 East Coast Ocean Acidific

Status: Active Type: Grant
 FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: N21A013012
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

CFDA #: 11.012

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	

Org: UZOPAL - Ocean Process Analysis Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	0.00	40.10	40.10	0.00	(40.10)	(40.10)
*Total: Travel	0.00	0.00	40.10	40.10	0.00	(40.10)	(40.10)
**Total Direct Cost Expenditures	0.00	0.00	40.10	40.10	0.00	(40.10)	(40.10)
760300 F&A Expenditures	0.00	0.00	21.05	21.05	0.00	(21.05)	(21.05)
*Total: Indirect Costs	0.00	0.00	21.05	21.05	0.00	(21.05)	(21.05)
**Total Indirect Cost Expenditures	0.00	0.00	21.05	21.05	0.00	(21.05)	(21.05)
***Total Expenditures	0.00	0.00	61.15	61.15	0.00	(61.15)	(61.15)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	61.15	61.15	0.00	(61.15)	(61.15)
*Total: Sponsored Programs	0.00	0.00	61.15	61.15	0.00	(61.15)	(61.15)
***Total Revenue	0.00	0.00	61.15	61.15	0.00	(61.15)	(61.15)

Grant: 14NM99 - 2022 East Coast Ocean Acidific
 Fund: 14NM99 - 2022 East Coast Ocean Acidific

Status: Active Type: Grant
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NERACOOS	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	N21A013012	CFDA #:	11.012	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,523.49	0.00	(6,523.49)	(6,523.49)
611F60 Faculty NTT Research	0.00	0.00	263.93	2,262.70	77.63	(2,340.33)	(2,340.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,667.00	1,667.00	0.00	0.00	0.00	1,667.00	1,667.00
611Q90 Post Doc	23,750.00	23,750.00	0.00	0.00	0.00	23,750.00	23,750.00
615F10 PAT	0.00	0.00	0.00	6,338.87	0.00	(6,338.87)	(6,338.87)
615NZ0 PAT Unallocated Budget (Bud Only)	3,018.00	3,018.00	0.00	0.00	0.00	3,018.00	3,018.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	776.25	0.00	(776.25)	(776.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,111.25	0.00	(11,111.25)	(11,111.25)
61SNSH Student Labor	0.00	0.00	0.00	11,448.00	0.00	(11,448.00)	(11,448.00)
*Total: Personnel	28,435.00	28,435.00	263.93	38,460.56	77.63	(10,103.19)	(10,103.19)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	591.28	0.00	(591.28)	(591.28)
65YF10 Full Fringe Benefit Distr Expe	10,691.00	10,691.00	94.23	3,070.77	27.71	7,592.52	7,592.52
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	900.01	0.00	(900.01)	(900.01)
*Total: Fringe Benefits	10,691.00	10,691.00	94.23	4,562.06	27.71	6,101.23	6,101.23
710D30 Domestic Travel NH - Meals/Incidentls	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	262.60	0.00	(262.60)	(262.60)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,534.34	0.00	(1,534.34)	(1,534.34)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	4,563.69	0.00	(4,563.69)	(4,563.69)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,120.14	0.00	(3,120.14)	(3,120.14)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	308.17	0.00	(308.17)	(308.17)
710N00 Nonemployee/Student Travel	0.00	0.00	134.00	134.00	0.00	(134.00)	(134.00)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	408.35	0.00	(408.35)	(408.35)
710T30 Team Travel - Meals & Incidentals	0.00	0.00	0.00	112.38	0.00	(112.38)	(112.38)
*Total: Travel	0.00	0.00	134.00	10,443.67	0.00	(10,443.67)	(10,443.67)
711100 Supplies-General	0.00	0.00	0.00	418.26	0.00	(418.26)	(418.26)
711186 Operating supplies	0.00	0.00	0.00	153.36	0.00	(153.36)	(153.36)
711200 Research Supplies	0.00	0.00	0.00	2,497.87	0.00	(2,497.87)	(2,497.87)
714000 Postage-General	0.00	0.00	0.00	270.67	2,035.08	(2,305.75)	(2,305.75)
714030 Postage-Express Mail	0.00	0.00	0.00	1,073.60	0.00	(1,073.60)	(1,073.60)

Grant: 14NM99 - 2022 East Coast Ocean Acidific
 Fund: 14NM99 - 2022 East Coast Ocean Acidific

Status: Active Type: Grant
 FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: N21A013012
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

CFDA #: 11.012

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	2,000.00	2,492.72	0.00	(2,492.72)	(2,492.72)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	19,662.00	(19,662.00)	(19,662.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.87	0.00	(46.87)	(46.87)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	2,000.00	6,953.35	21,697.08	(28,650.43)	(28,650.43)
**Total Direct Cost Expenditures	39,126.00	39,126.00	2,492.16	60,419.64	21,802.42	(43,096.06)	(43,096.06)
760300 F&A Expenditures	20,150.00	20,150.00	1,308.39	31,720.29	0.00	(11,570.29)	(11,570.29)
*Total: Indirect Costs	20,150.00	20,150.00	1,308.39	31,720.29	0.00	(11,570.29)	(11,570.29)
**Total Indirect Cost Expenditures	20,150.00	20,150.00	1,308.39	31,720.29	0.00	(11,570.29)	(11,570.29)
***Total Expenditures	59,276.00	59,276.00	3,800.55	92,139.93	21,802.42	(54,666.35)	(54,666.35)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,800.55	92,139.93	0.00	(92,139.93)	(92,139.93)
*Total: Sponsored Programs	0.00	0.00	3,800.55	92,139.93	0.00	(92,139.93)	(92,139.93)
***Total Revenue	0.00	0.00	3,800.55	92,139.93	0.00	(92,139.93)	(92,139.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NM99 - 2022 East Coast Ocean Acidific
 Fund: 14NM99 - 2022 East Coast Ocean Acidific

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: N21A013012
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

CFDA #: 11.012

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	

Org: UZOPKZ - PI Kai Ziervogel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716100 Rentals & Leases-General	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(1,050.00)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(1,050.00)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(1,050.00)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(3,050.00)	0.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(3,050.00)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(3,050.00)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(3,050.00)	0.00	0.00	0.00	0.00

Grant: 14NM99 - 2022 East Coast Ocean Acidific
 Fund: 14NN89 - Ocean Acidification Cruise

Status: Active Type: Grant
 FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: N21A013012
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

CFDA #: 11.012

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URESOF	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,606.00	21,606.00	0.00	0.00	0.00	21,606.00	21,606.00
611Q90 Post Doc	31,209.00	31,209.00	0.00	0.00	0.00	31,209.00	31,209.00
615NZ0 PAT Unallocated Budget (Bud Only)	28,519.00	28,519.00	0.00	0.00	0.00	28,519.00	28,519.00
61SNZ0 Student Labor Unallocated(Bud Only)	16,445.00	16,445.00	0.00	0.00	0.00	16,445.00	16,445.00
*Total: Personnel	97,779.00	97,779.00	0.00	0.00	0.00	97,779.00	97,779.00
65YF10 Full Fringe Benefit Distr Expe	24,405.00	24,405.00	0.00	0.00	0.00	24,405.00	24,405.00
*Total: Fringe Benefits	24,405.00	24,405.00	0.00	0.00	0.00	24,405.00	24,405.00
710 Travel	12,370.00	12,370.00	0.00	0.00	0.00	12,370.00	12,370.00
*Total: Travel	12,370.00	12,370.00	0.00	0.00	0.00	12,370.00	12,370.00
7112 Research Supplies	21,888.00	21,888.00	0.00	0.00	0.00	21,888.00	21,888.00
*Total: Supplies	21,888.00	21,888.00	0.00	0.00	0.00	21,888.00	21,888.00
**Total Direct Cost Expenditures	156,442.00	156,442.00	0.00	0.00	0.00	156,442.00	156,442.00
760300 F&A Expenditures	40,675.00	40,675.00	0.00	0.00	0.00	40,675.00	40,675.00
*Total: Indirect Costs	40,675.00	40,675.00	0.00	0.00	0.00	40,675.00	40,675.00
**Total Indirect Cost Expenditures	40,675.00	40,675.00	0.00	0.00	0.00	40,675.00	40,675.00
***Total Expenditures	197,117.00	197,117.00	0.00	0.00	0.00	197,117.00	197,117.00

Grant: 14NN01 - Cats' Cupboard - Swipe Out Hun
 Fund: 14NN01 - Cats' Cupboard - Swipe Out Hun

Status: Closing - BSC/Dept Review
 FMGR: McNamara, William R

Type: Other

PI Name: McNamara, William R
 Sponsor: NH Hunger Solutions
 Sponsor ID: 14NN01
 Resp Org: UEHMG
 FRAGRNT Start/End Date: 2/23/22 - 12/31/22

CFDA #: NONE

Fund Information
 Effective Date: 02/23/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Covid-19 NO
 Idc Waiver NO

Org: UQDGWM - PI William McNamara

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	5,190.25	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: Supplies	6,000.00	6,000.00	5,190.25	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	5,190.25	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	5,190.25	6,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,190.25	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: Sponsored Programs	0.00	0.00	5,190.25	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	5,190.25	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 14NN02 - WCC Wave 3
 Fund: 14NN02 - WCC Wave 3

Status: Active
 Type: Grant
 FMGR: Hollar, Amy Rebecca

PI Name: Hollar, Amy Rebecca
 Sponsor: National 4-H Council
 Sponsor ID: 14NN02
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 1/1/22 - 10/31/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin		BOTH	
Effective Date:	01/01/2022	IDC Basis Code:	TDC		Approved For Preaward	NO		
Term Date:		IDC Rate Code:	I11P11	11.11%	Budget Controls	NHZERO		
Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Covid-19	NO		
Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH		
					Idc Waiver	NO		

Org: UXYTAH - PI Amy Hollar

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,461.00	0.00	0.00	0.00	0.00	4,461.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,046.00	0.00	0.00	0.00	0.00	6,046.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,744.00	(1.00)	0.00	0.00	0.00	2,744.00	(1.00)
61CPHX	Part Time Hourly	0.00	0.00	212.75	2,978.50	0.00	(2,978.50)	(2,978.50)
61SNZ0	Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
*Total: Personnel		21,651.00	8,399.00	212.75	2,978.50	0.00	18,672.50	5,420.50
65YF10	Full Fringe Benefit Distr Expe	3,512.00	664.00	0.00	0.00	0.00	3,512.00	664.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	17.23	240.60	0.00	(240.60)	(240.60)
*Total: Fringe Benefits		3,512.00	664.00	17.23	240.60	0.00	3,271.40	423.40
710	Travel	4,035.00	4,035.00	0.00	0.00	0.00	4,035.00	4,035.00
710D00	Domestic Travel NH	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Travel		4,035.00	4,035.00	0.00	20.00	0.00	4,015.00	4,015.00
7112	Research Supplies	5,365.00	5,365.00	0.00	0.00	0.00	5,365.00	5,365.00
*Total: Supplies		5,365.00	5,365.00	0.00	0.00	0.00	5,365.00	5,365.00
722200	Participant Support	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
*Total: Participant Support		1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
**Total Direct Cost Expenditures		35,813.00	19,713.00	229.98	3,239.10	0.00	32,573.90	16,473.90
760300	F&A Expenditures	3,979.00	2,190.00	25.56	359.87	0.00	3,619.13	1,830.13
*Total: Indirect Costs		3,979.00	2,190.00	25.56	359.87	0.00	3,619.13	1,830.13
**Total Indirect Cost Expenditures		3,979.00	2,190.00	25.56	359.87	0.00	3,619.13	1,830.13
***Total Expenditures		39,792.00	21,903.00	255.54	3,598.97	0.00	36,193.03	18,304.03
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	255.54	3,598.97	0.00	(3,598.97)	(3,598.97)
*Total: Sponsored Programs		0.00	0.00	255.54	3,598.97	0.00	(3,598.97)	(3,598.97)
***Total Revenue		0.00	0.00	255.54	3,598.97	0.00	(3,598.97)	(3,598.97)

Grant: 14NN02 - WCC Wave 3
 Fund: 14NN23 - Jessica Carson

Status: Active
 FMGR: Carson, Jessica A

Type: Grant

PI Name: Hollar, Amy Rebecca
 Sponsor: National 4-H Council
 Sponsor ID: 14NN02
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 1/1/22 - 10/31/23

CFDA #: NONE

Fund Information
 Effective Date: 01/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: I11P11 11.11%
 IDC Dist From Code: UNHDST 11.11
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	209.63	1,678.23	52.41	(1,730.64)	(1,730.64)
611N20 Faculty Unallocated Budget(BudOnly)	0.00	4,461.00	0.00	0.00	0.00	0.00	4,461.00
613N20 Grad Unallocated Budget (Bud Only)	0.00	6,046.00	0.00	0.00	0.00	0.00	6,046.00
615N20 PAT Unallocated Budget (Bud Only)	0.00	2,745.00	0.00	0.00	0.00	0.00	2,745.00
*Total: Personnel	0.00	13,252.00	209.63	1,678.23	52.41	(1,730.64)	11,521.36
65YF10 Full Fringe Benefit Distr Expe	0.00	2,848.00	74.84	605.25	18.71	(623.96)	2,224.04
*Total: Fringe Benefits	0.00	2,848.00	74.84	605.25	18.71	(623.96)	2,224.04
**Total Direct Cost Expenditures	0.00	16,100.00	284.47	2,283.48	71.12	(2,354.60)	13,745.40
760300 F&A Expenditures	0.00	1,789.00	31.61	253.70	0.00	(253.70)	1,535.30
*Total: Indirect Costs	0.00	1,789.00	31.61	253.70	0.00	(253.70)	1,535.30
**Total Indirect Cost Expenditures	0.00	1,789.00	31.61	253.70	0.00	(253.70)	1,535.30
***Total Expenditures	0.00	17,889.00	316.08	2,537.18	71.12	(2,608.30)	15,280.70
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	316.08	2,537.18	0.00	(2,537.18)	(2,537.18)
*Total: Sponsored Programs	0.00	0.00	316.08	2,537.18	0.00	(2,537.18)	(2,537.18)
***Total Revenue	0.00	0.00	316.08	2,537.18	0.00	(2,537.18)	(2,537.18)

Grant: 14NN04 - Mount Washington Valley Career
 Fund: 14NN04 - Mount Washington Valley Career

Status: Active
 FMGR: Seaman, Jayson O
 Type: Grant

PI Name:	Seaman, Jayson O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	03/24/2022	Approved For Preaward	NO
Sponsor ID:	142327	Term Date:		Budget Controls	STDBUD
Resp Org:	UFRMPO	CFDA #: NONE		Covid-19	NO
FRAGRNT Start/End Date:	3/24/22 - 9/1/23	Expend End Date:		Equipment Vesting	USNH
		Rev Account:	531100	Idc Waiver	YES
			Fund Type Level 2		
					P1

Org: UFKIJS - PI Jayson Seaman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
613NZ0 Grad Unallocated Budget (Bud Only)	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
*Total: Personnel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
65YF10 Full Fringe Benefit Distr Expe	126.00	126.00	0.00	0.00	0.00	126.00	126.00
*Total: Fringe Benefits	126.00	126.00	0.00	0.00	0.00	126.00	126.00
710 Travel	945.00	945.00	0.00	0.00	0.00	945.00	945.00
*Total: Travel	945.00	945.00	0.00	0.00	0.00	945.00	945.00
740000 Cap Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
*Total: Tuition	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
7300 Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
730000 Subcontracts	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730001 Subcontracts 01	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
*Total: Contractual	0.00	5,000.00	0.00	5,000.00	5,000.00	(10,000.00)	(5,000.00)
**Total Direct Cost Expenditures	9,971.00	9,971.00	0.00	7,300.00	5,000.00	(2,329.00)	(2,329.00)
***Total Expenditures	9,971.00	9,971.00	0.00	7,300.00	5,000.00	(2,329.00)	(2,329.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,300.00	0.00	(7,300.00)	(7,300.00)
*Total: Sponsored Programs	0.00	0.00	0.00	7,300.00	0.00	(7,300.00)	(7,300.00)
***Total Revenue	0.00	0.00	0.00	7,300.00	0.00	(7,300.00)	(7,300.00)

Grant: 14NN05 - BIPOC Monumentality in New Ham
 Fund: 14NN05 - BIPOC Monumentality in New Ham

Status: Active Type: Grant
 FMGR: Trzaskoma, Stephen Michael

PI Name:	Trzaskoma, Stephen Michael	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	American Council of Learned Societies	Effective Date:	04/05/2022	IDC Basis Code:	TDC	Approved For Preaward	YES			
Sponsor ID:	GBNGC495XA67	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UCCLHU	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/22 - 5/31/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			

Org: UCCLHU - Classics, Humanities & Ital Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	582.00	5,709.00	0.00	(5,709.00)	(5,709.00)
*Total: Personnel	0.00	0.00	582.00	5,709.00	0.00	(5,709.00)	(5,709.00)
717000 Consulting-General	0.00	0.00	1,400.00	5,150.00	0.00	(5,150.00)	(5,150.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
71NCC1 NC Construction- Primary	0.00	0.00	0.00	3,799.67	1,300.33	(5,100.00)	(5,100.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Supplies	0.00	0.00	1,400.00	11,169.67	1,300.33	(12,470.00)	(12,470.00)
**Total Direct Cost Expenditures	0.00	0.00	1,982.00	16,878.67	1,300.33	(18,179.00)	(18,179.00)
760300 F&A Expenditures	0.00	0.00	198.20	1,687.87	0.00	(1,687.87)	(1,687.87)
*Total: Indirect Costs	0.00	0.00	198.20	1,687.87	0.00	(1,687.87)	(1,687.87)
**Total Indirect Cost Expenditures	0.00	0.00	198.20	1,687.87	0.00	(1,687.87)	(1,687.87)
***Total Expenditures	0.00	0.00	2,180.20	18,566.54	1,300.33	(19,866.87)	(19,866.87)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,180.20	18,566.54	0.00	(18,566.54)	(18,566.54)
*Total: Sponsored Programs	0.00	0.00	2,180.20	18,566.54	0.00	(18,566.54)	(18,566.54)
***Total Revenue	0.00	0.00	2,180.20	18,566.54	0.00	(18,566.54)	(18,566.54)

Grant: 14NN05 - BIPOC Monumentality in New Ham
 Fund: 14NN05 - BIPOC Monumentality in New Ham

Status: Active

Type: Grant

FMGR: Trzaskoma, Stephen Michael

PI Name:	Trzaskoma, Stephen Michael	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	American Council of Learned Societies	Effective Date:	04/05/2022	IDC Basis Code:	TDC	Approved For Preaward	YES			
Sponsor ID:	GBNGC495XA67	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UCCLHU	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/22 - 5/31/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			

Org: UCLCST - PI Stephen Trzaskoma

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,568.13	0.00	(9,568.13)	(9,568.13)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,568.00	9,568.00	0.00	0.00	0.00	9,568.00	9,568.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: Personnel		25,568.00	25,568.00	0.00	11,568.15	0.00	13,999.85	13,999.85
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	929.64	0.00	(929.64)	(929.64)
65YF10	Full Fringe Benefit Distr Expe	2,020.00	2,020.00	0.00	0.00	0.00	2,020.00	2,020.00
*Total: Fringe Benefits		2,020.00	2,020.00	0.00	929.64	0.00	1,090.36	1,090.36
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
7112	Research Supplies	61,754.00	61,754.00	0.00	0.00	0.00	61,754.00	61,754.00
717000	Consulting-General	34,500.00	34,500.00	0.00	7,275.00	0.00	27,225.00	27,225.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Supplies		96,254.00	96,254.00	0.00	17,275.00	0.00	78,979.00	78,979.00
**Total Direct Cost Expenditures		123,842.00	123,842.00	0.00	29,772.79	0.00	94,069.21	94,069.21
760300	F&A Expenditures	12,384.00	12,384.00	0.00	2,977.25	0.00	9,406.75	9,406.75
*Total: Indirect Costs		12,384.00	12,384.00	0.00	2,977.25	0.00	9,406.75	9,406.75
**Total Indirect Cost Expenditures		12,384.00	12,384.00	0.00	2,977.25	0.00	9,406.75	9,406.75
***Total Expenditures		136,226.00	136,226.00	0.00	32,750.04	0.00	103,475.96	103,475.96
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	32,750.04	0.00	(32,750.04)	(32,750.04)
*Total: Sponsored Programs		0.00	0.00	0.00	32,750.04	0.00	(32,750.04)	(32,750.04)
***Total Revenue		0.00	0.00	0.00	32,750.04	0.00	(32,750.04)	(32,750.04)

Grant: 14NN06 - Strawberry Banke Water Level
 Fund: 14NN06 - Strawberry Banke Water Level

Status: Active
 Type: Other
 FMGR: Routhier, Michael Rene

PI Name:	Routhier, Michael Rene		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Strawbery Banke		Effective Date:	03/25/2022	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	SBM03252022	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	3/25/22 - 5/31/23		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	YES

Org: UZESMR - PI Michael Routhier

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,375.66	0.00	(3,375.66)	(3,375.66)
615NZ0 PAT Unallocated Budget (Bud Only)	3,376.00	3,376.00	0.00	0.00	0.00	3,376.00	3,376.00
61SNSH Student Labor	0.00	0.00	681.50	5,863.25	0.00	(5,863.25)	(5,863.25)
61SNZ0 Student Labor Unallocated(Bud Only)	6,960.00	6,960.00	0.00	0.00	0.00	6,960.00	6,960.00
*Total: Personnel	10,336.00	10,336.00	681.50	9,238.91	0.00	1,097.09	1,097.09
65YF10 Full Fringe Benefit Distr Expe	1,819.00	1,819.00	0.00	1,269.24	0.00	549.76	549.76
*Total: Fringe Benefits	1,819.00	1,819.00	0.00	1,269.24	0.00	549.76	549.76
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7112 Research Supplies	12,426.00	12,426.00	0.00	0.00	0.00	12,426.00	12,426.00
711200 Research Supplies	0.00	0.00	0.00	8,864.22	0.00	(8,864.22)	(8,864.22)
*Total: Supplies	12,426.00	12,426.00	0.00	9,004.22	0.00	3,421.78	3,421.78
**Total Direct Cost Expenditures	24,581.00	24,581.00	681.50	19,512.37	0.00	5,068.63	5,068.63
760300 F&A Expenditures	2,458.00	2,458.00	68.15	1,951.22	0.00	506.78	506.78
*Total: Indirect Costs	2,458.00	2,458.00	68.15	1,951.22	0.00	506.78	506.78
**Total Indirect Cost Expenditures	2,458.00	2,458.00	68.15	1,951.22	0.00	506.78	506.78
***Total Expenditures	27,039.00	27,039.00	749.65	21,463.59	0.00	5,575.41	5,575.41
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	749.65	21,463.59	0.00	(21,463.59)	(21,463.59)
*Total: Sponsored Programs	0.00	0.00	749.65	21,463.59	0.00	(21,463.59)	(21,463.59)
***Total Revenue	0.00	0.00	749.65	21,463.59	0.00	(21,463.59)	(21,463.59)

Grant: 14NN07 - Sexual Violence Prevention 202
 Fund: 14NN07 - Sexual Violence Prevention 202

Status: Active
 Type: Contract
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	02/01/2022	Approved For Preaward	NO
Sponsor ID:	14NN07	Term Date:		Budget Controls	NHTEN
Resp Org:	URPIRC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 1/31/23	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: URPIJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,195.28	9,169.53	1,946.55	(11,116.08)	(11,116.08)
615NZ0 PAT Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: Personnel	10,500.00	10,500.00	4,195.28	9,169.53	1,946.55	(616.08)	(616.08)
65YF10 Full Fringe Benefit Distr Expe	3,948.00	3,948.00	1,497.72	3,040.91	694.92	212.17	212.17
*Total: Fringe Benefits	3,948.00	3,948.00	1,497.72	3,040.91	694.92	212.17	212.17
710 Travel	592.00	592.00	0.00	0.00	0.00	592.00	592.00
*Total: Travel	592.00	592.00	0.00	0.00	0.00	592.00	592.00
**Total Direct Cost Expenditures	15,040.00	15,040.00	5,693.00	12,210.44	2,641.47	188.09	188.09
***Total Expenditures	15,040.00	15,040.00	5,693.00	12,210.44	2,641.47	188.09	188.09
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,693.00	12,210.44	0.00	(12,210.44)	(12,210.44)
*Total: Sponsored Programs	0.00	0.00	5,693.00	12,210.44	0.00	(12,210.44)	(12,210.44)
***Total Revenue	0.00	0.00	5,693.00	12,210.44	0.00	(12,210.44)	(12,210.44)

Grant: 14NN08 - Research Assistance Partnershi
 Fund: 14NN08 - Research Assistance Partnershi

Status: Active
 FMGR: Carson, Jessica A

Type: Grant

PI Name:	Carson, Jessica A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	John T Gorman Foundation	Effective Date:	04/01/2022	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	2022103	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO	
FRAGRNT Start/End Date:	4/1/22 - 3/31/23	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,077.66	11,463.39	341.28	(11,804.67)	(11,804.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,398.00	33,398.00	0.00	0.00	0.00	33,398.00	33,398.00
613NZ0 Grad Unallocated Budget (Bud Only)	8,672.00	8,672.00	0.00	0.00	0.00	8,672.00	8,672.00
615F10 PAT	0.00	0.00	1,309.36	19,501.61	327.34	(19,828.95)	(19,828.95)
615NZ0 PAT Unallocated Budget (Bud Only)	17,380.00	17,380.00	0.00	0.00	0.00	17,380.00	17,380.00
61CPHX Part Time Hourly	0.00	0.00	72.00	2,760.00	0.00	(2,760.00)	(2,760.00)
61SNSH Student Labor	0.00	0.00	0.00	4,491.21	0.00	(4,491.21)	(4,491.21)
*Total: Personnel	59,450.00	59,450.00	2,459.02	38,216.21	668.62	20,565.17	20,565.17
65YF10 Full Fringe Benefit Distr Expe	18,827.00	18,827.00	852.19	11,318.24	238.70	7,270.06	7,270.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	5.83	223.10	0.00	(223.10)	(223.10)
*Total: Fringe Benefits	18,827.00	18,827.00	858.02	11,541.34	238.70	7,046.96	7,046.96
710D00 Domestic Travel NH	0.00	0.00	0.00	113.37	0.00	(113.37)	(113.37)
*Total: Travel	0.00	0.00	0.00	113.37	0.00	(113.37)	(113.37)
**Total Direct Cost Expenditures	78,277.00	78,277.00	3,317.04	49,870.92	907.32	27,498.76	27,498.76
760300 F&A Expenditures	11,741.00	11,741.00	497.55	7,480.69	0.00	4,260.31	4,260.31
*Total: Indirect Costs	11,741.00	11,741.00	497.55	7,480.69	0.00	4,260.31	4,260.31
**Total Indirect Cost Expenditures	11,741.00	11,741.00	497.55	7,480.69	0.00	4,260.31	4,260.31
***Total Expenditures	90,018.00	90,018.00	3,814.59	57,351.61	907.32	31,759.07	31,759.07
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,814.59	57,351.61	0.00	(57,351.61)	(57,351.61)
*Total: Sponsored Programs	0.00	0.00	3,814.59	57,351.61	0.00	(57,351.61)	(57,351.61)
***Total Revenue	0.00	0.00	3,814.59	57,351.61	0.00	(57,351.61)	(57,351.61)

Grant: 14NN09 - Behavioral Health Scholarship
 Fund: 14NN09 - Behavioral Health Scholarship

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Sharp, Erin H

PI Name: Sharp, Erin H
 Sponsor: Network4Health
 Sponsor ID: 14NN09
 Resp Org: UFDEAN
 FRAGRNT Start/End Date: 1/1/22 - 12/31/22

CFDA #: 93.778

Fund Information

Effective Date: 01/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification SFA

Org: UFDOMF - PI Michael Ferrara

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7200U0 MBFA-Undergrad	0.00	0.00	0.00	37,500.00	0.00	(37,500.00)	(37,500.00)
*Total: Tuition	0.00	0.00	0.00	37,500.00	0.00	(37,500.00)	(37,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	37,500.00	0.00	(37,500.00)	(37,500.00)
***Total Expenditures	0.00	0.00	0.00	37,500.00	0.00	(37,500.00)	(37,500.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	37,500.00	0.00	(37,500.00)	(37,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	37,500.00	0.00	(37,500.00)	(37,500.00)
***Total Revenue	0.00	0.00	0.00	37,500.00	0.00	(37,500.00)	(37,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN09 - Behavioral Health Scholarship
 Fund: 14NN09 - Behavioral Health Scholarship

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Sharp, Erin H

PI Name: Sharp, Erin H
 Sponsor: Network4Health
 Sponsor ID: 14NN09
 Resp Org: UFDEAN
 FRAGRNT Start/End Date: 1/1/22 - 12/31/22

CFDA #: 93.778

Fund Information
 Effective Date: 01/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification SFA

Org: UFFSES - PI Erin Sharp

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
722301 Other Financial Aid-Grad	0.00	0.00	12,500.00	12,500.00	0.00	(12,500.00)	(12,500.00)
*Total: Tuition	50,000.00	50,000.00	12,500.00	12,500.00	0.00	37,500.00	37,500.00
**Total Direct Cost Expenditures	50,000.00	50,000.00	12,500.00	12,500.00	0.00	37,500.00	37,500.00
***Total Expenditures	50,000.00	50,000.00	12,500.00	12,500.00	0.00	37,500.00	37,500.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	12,500.00	12,500.00	0.00	(12,500.00)	(12,500.00)
*Total: Sponsored Programs	0.00	0.00	12,500.00	12,500.00	0.00	(12,500.00)	(12,500.00)
***Total Revenue	0.00	0.00	12,500.00	12,500.00	0.00	(12,500.00)	(12,500.00)

Grant: 14NN11 - Sparrow Monitoring in NH
 Fund: 14NN11 - Sparrow Monitoring in NH

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Wildlife Management Institute	Effective Date:	01/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	CESU202201	Term Date:		IDC Rate Code:	ID17P5	Budget Controls	DOC
Resp Org:	UBNREN	CFDA #:	15.631	Expend End Date:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 9/30/23	Rev Account:	531100	IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
				Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	8,832.00	0.00	(8,832.00)	(8,832.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
*Total: Personnel	8,400.00	8,400.00	0.00	8,832.00	0.00	(432.00)	(432.00)
65YF10 Full Fringe Benefit Distr Expe	664.00	664.00	0.00	0.00	0.00	664.00	664.00
*Total: Fringe Benefits	664.00	664.00	0.00	0.00	0.00	664.00	664.00
710 Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
710D00 Domestic Travel NH	0.00	0.00	0.00	796.20	0.00	(796.20)	(796.20)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	305.94	0.00	(305.94)	(305.94)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	245.19	0.00	(245.19)	(245.19)
*Total: Travel	1,750.00	1,750.00	0.00	1,347.33	0.00	402.67	402.67
711100 Supplies-General	0.00	0.00	0.00	2,457.66	0.00	(2,457.66)	(2,457.66)
7112 Research Supplies	3,133.00	3,133.00	0.00	0.00	0.00	3,133.00	3,133.00
711200 Research Supplies	0.00	0.00	0.00	140.61	0.00	(140.61)	(140.61)
*Total: Supplies	3,133.00	3,133.00	0.00	2,598.27	0.00	534.73	534.73
**Total Direct Cost Expenditures	13,947.00	13,947.00	0.00	12,777.60	0.00	1,169.40	1,169.40
760300 F&A Expenditures	2,440.00	2,440.00	0.00	2,236.09	0.00	203.91	203.91
*Total: Indirect Costs	2,440.00	2,440.00	0.00	2,236.09	0.00	203.91	203.91
**Total Indirect Cost Expenditures	2,440.00	2,440.00	0.00	2,236.09	0.00	203.91	203.91
***Total Expenditures	16,387.00	16,387.00	0.00	15,013.69	0.00	1,373.31	1,373.31
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,013.69	0.00	(15,013.69)	(15,013.69)
*Total: Sponsored Programs	0.00	0.00	0.00	15,013.69	0.00	(15,013.69)	(15,013.69)
***Total Revenue	0.00	0.00	0.00	15,013.69	0.00	(15,013.69)	(15,013.69)

Grant: 14NN12 - Northeast Regional Initiative
 Fund: 14NN12 - Northeast Regional Initiative

Status: Active

Type: Contract

FMGR: Lindblom, Jada Winter

PI Name: Lindblom, Jada Winter
 Sponsor: Preservation League of New York State
 Sponsor ID: 220319 CFDA #: NONE
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 4/1/22 - 3/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	04/01/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UXCMJL - PI Jada Lindblom

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	721.58	5,647.65	2,525.56	(8,173.21)	(8,173.21)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,075.00	8,075.00	0.00	0.00	0.00	8,075.00	8,075.00
*Total: Personnel	8,075.00	8,075.00	721.58	5,647.65	2,525.56	(98.21)	(98.21)
65YF10 Full Fringe Benefit Distr Expe	3,036.00	3,036.00	257.60	2,036.18	901.62	98.20	98.20
*Total: Fringe Benefits	3,036.00	3,036.00	257.60	2,036.18	901.62	98.20	98.20
**Total Direct Cost Expenditures	11,111.00	11,111.00	979.18	7,683.83	3,427.18	(0.01)	(0.01)
760300 F&A Expenditures	2,889.00	2,889.00	254.60	1,997.78	0.00	891.22	891.22
*Total: Indirect Costs	2,889.00	2,889.00	254.60	1,997.78	0.00	891.22	891.22
**Total Indirect Cost Expenditures	2,889.00	2,889.00	254.60	1,997.78	0.00	891.22	891.22
***Total Expenditures	14,000.00	14,000.00	1,233.78	9,681.61	3,427.18	891.21	891.21
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,233.78	9,681.61	0.00	(9,681.61)	(9,681.61)
*Total: Sponsored Programs	0.00	0.00	1,233.78	9,681.61	0.00	(9,681.61)	(9,681.61)
***Total Revenue	0.00	0.00	1,233.78	9,681.61	0.00	(9,681.61)	(9,681.61)

Grant: 14NN13 - Increase the Well-Being, of an
 Fund: 14NN15 - Year 3 of 5

Status: Closing - BSC/Dept Review
 FMGR: Malloy, Joanne M

Type: Grant

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Dartmouth-Hitchcock Clinic	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	GC1031801DGR15236 CFDA #: 93.087	Term Date:		Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	9/30/19 - 9/29/22	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,015.00	6,015.00	0.00	0.00	0.00	6,015.00	6,015.00
615F10 PAT	0.00	0.00	0.00	13,553.66	0.00	(13,553.66)	(13,553.66)
615NZ0 PAT Unallocated Budget (Bud Only)	14,386.00	14,386.00	0.00	0.00	0.00	14,386.00	14,386.00
61SNZ0 Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: Personnel	21,201.00	21,201.00	0.00	13,553.66	0.00	7,647.34	7,647.34
65YF10 Full Fringe Benefit Distr Expe	9,244.00	9,244.00	0.00	5,080.04	0.00	4,163.96	4,163.96
*Total: Fringe Benefits	9,244.00	9,244.00	0.00	5,080.04	0.00	4,163.96	4,163.96
710 Travel	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
*Total: Travel	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
7112 Research Supplies	3,269.00	3,269.00	0.00	0.00	0.00	3,269.00	3,269.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
*Total: Supplies	6,469.00	6,469.00	0.00	0.00	0.00	6,469.00	6,469.00
**Total Direct Cost Expenditures	38,864.00	38,864.00	0.00	18,633.70	0.00	20,230.30	20,230.30
760300 F&A Expenditures	9,923.00	9,923.00	0.00	4,844.76	0.00	5,078.24	5,078.24
*Total: Indirect Costs	9,923.00	9,923.00	0.00	4,844.76	0.00	5,078.24	5,078.24
**Total Indirect Cost Expenditures	9,923.00	9,923.00	0.00	4,844.76	0.00	5,078.24	5,078.24
***Total Expenditures	48,787.00	48,787.00	0.00	23,478.46	0.00	25,308.54	25,308.54
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,478.46	0.00	(23,478.46)	(23,478.46)
*Total: Sponsored Programs	0.00	0.00	0.00	23,478.46	0.00	(23,478.46)	(23,478.46)
***Total Revenue	0.00	0.00	0.00	23,478.46	0.00	(23,478.46)	(23,478.46)

Grant: 14NN16 - Financial Innovations Roundtab
 Fund: 14NN16 - Financial Innovations Roundtab

Status: Active Type: Grant
 FMGR: Swack, Michael E

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	MacArthur (John D. & Catherine) Foundation	Effective Date:	04/01/2022	Approved For Preaward	NO
Sponsor ID:	222204156413II	Term Date:		Budget Controls	NHZERO
Resp Org:	UACARS	CFDA #: NONE		Covid-19	NO
FRAGRNT Start/End Date:	4/1/22 - 3/31/23	Expend End Date:		Equipment Vesting	USNH
		Rev Account:	531100	Idc Waiver	NO
			Fund Type Level 2		
			P1		

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,824.00	20,824.00	0.00	0.00	0.00	20,824.00	20,824.00
61SNZ0 Student Labor Unallocated(Bud Only)	20,823.00	20,823.00	0.00	0.00	0.00	20,823.00	20,823.00
*Total: Personnel	41,647.00	41,647.00	0.00	0.00	0.00	41,647.00	41,647.00
65YF10 Full Fringe Benefit Distr Expe	3,353.00	3,353.00	0.00	0.00	0.00	3,353.00	3,353.00
*Total: Fringe Benefits	3,353.00	3,353.00	0.00	0.00	0.00	3,353.00	3,353.00
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717000 Consulting-General	0.00	0.00	0.00	26,437.50	23,562.50	(50,000.00)	(50,000.00)
*Total: Supplies	0.00	0.00	0.00	26,437.50	23,562.50	(50,000.00)	(50,000.00)
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	26,437.50	23,562.50	0.00	0.00
***Total Expenditures	50,000.00	50,000.00	0.00	26,437.50	23,562.50	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	26,437.50	0.00	(26,437.50)	(26,437.50)
*Total: Sponsored Programs	0.00	0.00	0.00	26,437.50	0.00	(26,437.50)	(26,437.50)
***Total Revenue	0.00	0.00	0.00	26,437.50	0.00	(26,437.50)	(26,437.50)

Grant: 14NN17 - TNC 2022 Oyster Restoration
 Fund: 14NN17 - TNC 2022 Oyster Restoration

Status: Active
 Type: Grant
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Nature Conservancy, The (New Hampshire)	Effective Date:	05/02/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	UNHJEL2022	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO		
FRAGRNT Start/End Date:	5/2/22 - 1/15/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	823.21	6,746.00	0.00	(6,746.00)	(6,746.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,746.00	6,746.00	0.00	0.00	0.00	6,746.00	6,746.00
615F10 PAT	0.00	0.00	(940.61)	8,430.77	3,385.40	(11,816.17)	(11,816.17)
615NZ0 PAT Unallocated Budget (Bud Only)	8,193.00	8,193.00	0.00	0.00	0.00	8,193.00	8,193.00
*Total: Personnel	14,939.00	14,939.00	(117.40)	15,176.77	3,385.40	(3,623.17)	(3,623.17)
65YF10 Full Fringe Benefit Distr Expe	5,617.00	5,617.00	(41.94)	5,418.10	1,208.59	(1,009.69)	(1,009.69)
*Total: Fringe Benefits	5,617.00	5,617.00	(41.94)	5,418.10	1,208.59	(1,009.69)	(1,009.69)
711100 Supplies-General	0.00	0.00	0.00	669.22	0.00	(669.22)	(669.22)
7112 Research Supplies	1,160.00	1,160.00	0.00	0.00	0.00	1,160.00	1,160.00
*Total: Supplies	1,160.00	1,160.00	0.00	669.22	0.00	490.78	490.78
**Total Direct Cost Expenditures	21,716.00	21,716.00	(159.34)	21,264.09	4,593.99	(4,142.08)	(4,142.08)
760300 F&A Expenditures	8,034.00	8,034.00	(58.96)	7,867.68	0.00	166.32	166.32
*Total: Indirect Costs	8,034.00	8,034.00	(58.96)	7,867.68	0.00	166.32	166.32
**Total Indirect Cost Expenditures	8,034.00	8,034.00	(58.96)	7,867.68	0.00	166.32	166.32
***Total Expenditures	29,750.00	29,750.00	(218.30)	29,131.77	4,593.99	(3,975.76)	(3,975.76)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(218.30)	29,131.77	0.00	(29,131.77)	(29,131.77)
*Total: Sponsored Programs	0.00	0.00	(218.30)	29,131.77	0.00	(29,131.77)	(29,131.77)
***Total Revenue	0.00	0.00	(218.30)	29,131.77	0.00	(29,131.77)	(29,131.77)

Grant: 14NN18 - TNC 2022 SOAR project
 Fund: 14NN18 - TNC 2022 SOAR project

Status: Closing - BSC/Dept Review
 FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Nature Conservancy, The (New Hampshire)	Effective Date:	05/27/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	UNHGRIZZLESOAR20	Term Date:		IDC Rate Code:	UOON20	Budget Controls	STDBUD
Resp Org:	22	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	7/1/22 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO
						Equipment Vesting	USNH
						Idc Waiver	NO

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,520.21	5,341.90	0.00	(5,341.90)	(5,341.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,372.00	3,372.00	0.00	0.00	0.00	3,372.00	3,372.00
615F10 PAT	0.00	0.00	563.08	2,861.09	0.00	(2,861.09)	(2,861.09)
615NZ0 PAT Unallocated Budget (Bud Only)	4,381.00	4,381.00	0.00	0.00	0.00	4,381.00	4,381.00
*Total: Personnel	7,753.00	7,753.00	2,083.29	8,202.99	0.00	(449.99)	(449.99)
65YF10 Full Fringe Benefit Distr Expe	2,915.00	2,915.00	743.68	2,928.38	0.00	(13.38)	(13.38)
*Total: Fringe Benefits	2,915.00	2,915.00	743.68	2,928.38	0.00	(13.38)	(13.38)
7112 Research Supplies	463.00	463.00	0.00	0.00	0.00	463.00	463.00
*Total: Supplies	463.00	463.00	0.00	0.00	0.00	463.00	463.00
**Total Direct Cost Expenditures	11,131.00	11,131.00	2,826.97	11,131.37	0.00	(0.37)	(0.37)
760300 F&A Expenditures	4,119.00	4,119.00	1,045.98	4,118.61	0.00	0.39	0.39
*Total: Indirect Costs	4,119.00	4,119.00	1,045.98	4,118.61	0.00	0.39	0.39
**Total Indirect Cost Expenditures	4,119.00	4,119.00	1,045.98	4,118.61	0.00	0.39	0.39
***Total Expenditures	15,250.00	15,250.00	3,872.95	15,249.98	0.00	0.02	0.02
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,872.95	15,249.98	0.00	(15,249.98)	(15,249.98)
*Total: Sponsored Programs	0.00	0.00	3,872.95	15,249.98	0.00	(15,249.98)	(15,249.98)
***Total Revenue	0.00	0.00	3,872.95	15,249.98	0.00	(15,249.98)	(15,249.98)

Grant: 14NN19 - SOAR Monitoring
 Fund: 14NN19 - SOAR Monitoring

Status: Closing - BSC/Dept Review
 FMGR: Dijkstra, Jennifer A

Type: Grant

PI Name:	Dijkstra, Jennifer A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Nature Conservancy	Effective Date:	05/10/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	UNHDUKSTRA2022S	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
Resp Org:	OAR	CFDA #: NONE		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 12/31/22	Expend End Date:		Rev Account:	531100	Equipment Vesting	USNH
				Fund Type Level 2	P1	Idc Waiver	NO

Org: UZOMJD - PI Jennifer Dijkstra

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,157.06	0.00	(7,157.06)	(7,157.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,157.00	7,157.00	0.00	0.00	0.00	7,157.00	7,157.00
615F10 PAT	0.00	0.00	419.06	1,282.14	0.00	(1,282.14)	(1,282.14)
615NZ0 PAT Unallocated Budget (Bud Only)	866.00	866.00	0.00	0.00	0.00	866.00	866.00
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Personnel	8,523.00	8,523.00	419.06	8,439.20	0.00	83.80	83.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	579.71	0.00	(579.71)	(579.71)
65YF10 Full Fringe Benefit Distr Expe	929.00	929.00	149.61	457.70	0.00	471.30	471.30
*Total: Fringe Benefits	929.00	929.00	149.61	1,037.41	0.00	(108.41)	(108.41)
710D00 Domestic Travel NH	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
*Total: Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200 Research Supplies	114.00	114.00	547.14	657.14	0.00	(543.14)	(543.14)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	610.00	610.00	0.00	0.00	0.00	610.00	610.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	148.38	0.00	(148.38)	(148.38)
*Total: Supplies	924.00	924.00	547.14	805.52	0.00	118.48	118.48
**Total Direct Cost Expenditures	10,376.00	10,376.00	1,115.81	10,350.13	0.00	25.87	25.87
760300 F&A Expenditures	5,447.00	5,447.00	585.80	5,433.83	0.00	13.17	13.17
*Total: Indirect Costs	5,447.00	5,447.00	585.80	5,433.83	0.00	13.17	13.17
**Total Indirect Cost Expenditures	5,447.00	5,447.00	585.80	5,433.83	0.00	13.17	13.17
***Total Expenditures	15,823.00	15,823.00	1,701.61	15,783.96	0.00	39.04	39.04
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,701.61	15,783.96	0.00	(15,783.96)	(15,783.96)
*Total: Sponsored Programs	0.00	0.00	1,701.61	15,783.96	0.00	(15,783.96)	(15,783.96)
***Total Revenue	0.00	0.00	1,701.61	15,783.96	0.00	(15,783.96)	(15,783.96)

Grant: 14NN20 - BREA Project May 2022-August 2
 Fund: 14NN20 - BREA Project May 2022-August 2

Status: Active Type: Grant
 FMGR: Harrison-Buck, Eleanor

PI Name:	Harrison-Buck, Eleanor		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Alphawood Foundation		Effective Date:	04/25/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NN20	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCANTH		Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	5/1/22 - 6/30/23		Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
					P1	Idc Waiver	NO

Org: UCANEH - PI Eleanor Harrison-Buck

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	5,750.00	5,750.00	0.00	0.00	0.00	5,750.00	5,750.00
*Total: Personnel	5,750.00	5,750.00	0.00	0.00	0.00	5,750.00	5,750.00
7102 Foreign Travel	20,170.00	20,170.00	0.00	0.00	0.00	20,170.00	20,170.00
*Total: Travel	20,170.00	20,170.00	0.00	0.00	0.00	20,170.00	20,170.00
740000 Cap Equipment	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Equipment	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
7112 Research Supplies	6,080.00	6,080.00	0.00	0.00	0.00	6,080.00	6,080.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Supplies	12,080.00	12,080.00	0.00	0.00	0.00	12,080.00	12,080.00
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
***Total Expenditures	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00

Grant: 14NN21 - Building a Coastal Resilience
 Fund: 14NN21 - Building a Coastal Resilience

Status: Active
 FMGR: Moore, Gregg E

Type: Grant

PI Name:	Moore, Gregg E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Fish & Wildlife Foundation	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	031822072853	CFDA #:	11.473	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/22 - 7/31/25	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	187,013.83	187,013.83	0.00	0.00	0.00	187,013.83	187,013.83
613NZ0 Grad Unallocated Budget (Bud Only)	155,226.31	155,226.31	0.00	0.00	0.00	155,226.31	155,226.31
615NZ0 PAT Unallocated Budget (Bud Only)	83,042.07	83,042.07	0.00	0.00	0.00	83,042.07	83,042.07
616F10 Extension Educator	0.00	0.00	869.38	5,836.08	6,388.99	(12,225.07)	(12,225.07)
61SNSH Student Labor	0.00	0.00	54.00	54.00	0.00	(54.00)	(54.00)
61SNZ0 Student Labor Unallocated(Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: Personnel	485,282.21	485,282.21	923.38	5,890.08	6,388.99	473,003.14	473,003.14
65YF10 Full Fringe Benefit Distr Expe	83,043.38	83,043.38	310.36	2,083.42	2,280.87	78,679.09	78,679.09
*Total: Fringe Benefits	83,043.38	83,043.38	310.36	2,083.42	2,280.87	78,679.09	78,679.09
710 Travel	4,000.64	4,000.64	0.00	0.00	0.00	4,000.64	4,000.64
*Total: Travel	4,000.64	4,000.64	0.00	0.00	0.00	4,000.64	4,000.64
740000 Cap Equipment	0.00	0.00	0.00	19,916.40	0.00	(19,916.40)	(19,916.40)
*Total: Equipment	0.00	0.00	0.00	19,916.40	0.00	(19,916.40)	(19,916.40)
7112 Research Supplies	235,000.00	235,000.00	0.00	0.00	0.00	235,000.00	235,000.00
711200 Research Supplies	0.00	0.00	0.00	6,138.53	0.00	(6,138.53)	(6,138.53)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
*Total: Supplies	355,000.00	355,000.00	0.00	6,138.53	0.00	348,861.47	348,861.47
721100 Assistantships	102,120.00	102,120.00	0.00	0.00	0.00	102,120.00	102,120.00
*Total: Tuition	102,120.00	102,120.00	0.00	0.00	0.00	102,120.00	102,120.00
**Total Direct Cost Expenditures	1,029,446.23	1,029,446.23	1,233.74	34,028.43	8,669.86	986,747.94	986,747.94
760300 F&A Expenditures	489,761.18	489,761.18	647.71	7,347.43	0.00	482,413.75	482,413.75
*Total: Indirect Costs	489,761.18	489,761.18	647.71	7,347.43	0.00	482,413.75	482,413.75
**Total Indirect Cost Expenditures	489,761.18	489,761.18	647.71	7,347.43	0.00	482,413.75	482,413.75
***Total Expenditures	1,519,207.41	1,519,207.41	1,881.45	41,375.86	8,669.86	1,469,161.69	1,469,161.69

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN21 - Building a Coastal Resilience
 Fund: 14NN21 - Building a Coastal Resilience

Status: Active
 FMGR: Moore, Gregg E
 Type: Grant

PI Name: Moore, Gregg E
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 031822072853 CFDA #: 11.473
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 2/1/22 - 7/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON20 52.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 52.5	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,881.45	41,375.86	0.00	(41,375.86)	(41,375.86)
*Total: Sponsored Programs	0.00	0.00	1,881.45	41,375.86	0.00	(41,375.86)	(41,375.86)
***Total Revenue	0.00	0.00	1,881.45	41,375.86	0.00	(41,375.86)	(41,375.86)

Grant: 14NN21 - Building a Coastal Resilience
 Fund: 15CE06 - Building a Coastal Resilience - CS

Status: Active
 FMGR: Moore, Gregg E

Type: Grant

PI Name: Moore, Gregg E
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 031822072853 CFDA #: 11.473
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 2/1/22 - 7/31/25

Fund Information
 Effective Date: 02/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: 14ZCLR 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	72,140.00	72,140.00	0.00	0.00	0.00	72,140.00	72,140.00
*Total: Personnel	72,140.00	72,140.00	0.00	0.00	0.00	72,140.00	72,140.00
65YF10 Full Fringe Benefit Distr Expe	27,125.00	27,125.00	0.00	0.00	0.00	27,125.00	27,125.00
*Total: Fringe Benefits	27,125.00	27,125.00	0.00	0.00	0.00	27,125.00	27,125.00
**Total Direct Cost Expenditures	99,265.00	99,265.00	0.00	0.00	0.00	99,265.00	99,265.00
760300 F&A Expenditures	52,502.00	52,502.00	0.00	0.00	0.00	52,502.00	52,502.00
*Total: Indirect Costs	52,502.00	52,502.00	0.00	0.00	0.00	52,502.00	52,502.00
**Total Indirect Cost Expenditures	52,502.00	52,502.00	0.00	0.00	0.00	52,502.00	52,502.00
***Total Expenditures	151,767.00	151,767.00	0.00	0.00	0.00	151,767.00	151,767.00

Grant: 14NN22 - American Jersey Cattle Assoc
 Fund: 14NN22 - American Jersey Cattle Assoc

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	American Jersey Cattle Association	Effective Date:	04/01/2022	IDC Basis Code:	NO
Sponsor ID:	14NN22	Term Date:		IDC Rate Code:	Budget Controls
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19
Resp Org:	UBANFS	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	4/1/22 - 3/31/23				Equipment Vesting
					Idc Waiver

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	8,333.00	8,333.00	0.00	8,401.06	0.00	(68.06)	(68.06)
*Total: Personnel	8,333.00	8,333.00	0.00	8,401.06	0.00	(68.06)	(68.06)
65YF10 Full Fringe Benefit Distr Expe	3,134.00	3,134.00	0.00	2,999.20	0.00	134.80	134.80
*Total: Fringe Benefits	3,134.00	3,134.00	0.00	2,999.20	0.00	134.80	134.80
**Total Direct Cost Expenditures	11,467.00	11,467.00	0.00	11,400.26	0.00	66.74	66.74
***Total Expenditures	11,467.00	11,467.00	0.00	11,400.26	0.00	66.74	66.74
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,400.26	0.00	(11,400.26)	(11,400.26)
*Total: Sponsored Programs	0.00	0.00	0.00	11,400.26	0.00	(11,400.26)	(11,400.26)
***Total Revenue	0.00	0.00	0.00	11,400.26	0.00	(11,400.26)	(11,400.26)

Grant: 14NN24 - Behavioral Health Scholarship
 Fund: 14NN24 - Behavioral Health Scholarship

Status: Closing - BSC/Dept Review
 FMGR: Mian, Nicholas D

Type: Contract

PI Name: Mian, Nicholas D
 Sponsor: Network4Health
 Sponsor ID: 14NN24
 Resp Org: UMLIFE
 FRAGRNT Start/End Date: 1/1/22 - 12/31/22

CFDA #: 93.778

Fund Information
 Effective Date: 01/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification OTHER

Org: UMLIFE - Life Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	0.00	0.00	21,250.00	50,000.00	0.00	(50,000.00)	(50,000.00)
*Total: Tuition	0.00	0.00	21,250.00	50,000.00	0.00	(50,000.00)	(50,000.00)
**Total Direct Cost Expenditures	0.00	0.00	21,250.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total Expenditures	0.00	0.00	21,250.00	50,000.00	0.00	(50,000.00)	(50,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	21,250.00	50,000.00	0.00	(50,000.00)	(50,000.00)
*Total: Sponsored Programs	0.00	0.00	21,250.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total Revenue	0.00	0.00	21,250.00	50,000.00	0.00	(50,000.00)	(50,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN24 - Behavioral Health Scholarship
 Fund: 14NN24 - Behavioral Health Scholarship

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Mian, Nicholas D

PI Name: Mian, Nicholas D
 Sponsor: Network4Health
 Sponsor ID: 14NN24
 Resp Org: UMLIFE
 FRAGRNT Start/End Date: 1/1/22 - 12/31/22

CFDA #: 93.778

Fund Information
 Effective Date: 01/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification OTHER

Org: UMMN01 - PI Nicholas Mian

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
*Total: Participant Support	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
***Total Expenditures	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00

Grant: 14NN25 - Scaling Climate Equity Finance
 Fund: 14NN25 - Scaling Climate Equity Finance

Status: Active
 FMGR: Swack, Michael E
 Type: Grant

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Wells Fargo Foundation	Effective Date:	04/01/2022	IDC Basis Code:	TDC
Sponsor ID:	14NN25	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10 10.00%
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	4/1/22 - 3/31/23	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	NHTEN
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	6,178.82	0.00	(6,178.82)	(6,178.82)
611F60 Faculty NTT Research	0.00	0.00	3,283.84	39,144.24	820.94	(39,965.18)	(39,965.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,679.00	58,679.00	0.00	0.00	0.00	58,679.00	58,679.00
615F10 PAT	0.00	0.00	4,137.99	22,327.44	1,058.37	(23,385.81)	(23,385.81)
615NZ0 PAT Unallocated Budget (Bud Only)	32,500.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00
61CPEX Part Time Salary	0.00	0.00	3,053.88	24,443.01	763.47	(25,206.48)	(25,206.48)
61SNZ0 Student Labor Unallocated(Bud Only)	57,621.00	57,621.00	0.00	0.00	0.00	57,621.00	57,621.00
*Total: Personnel	148,800.00	148,800.00	10,475.71	92,093.51	2,642.78	54,063.71	54,063.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	500.47	0.00	(500.47)	(500.47)
65YF10 Full Fringe Benefit Distr Expe	35,885.00	35,885.00	2,649.57	22,181.68	670.92	13,032.40	13,032.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	247.36	1,970.08	61.84	(2,031.92)	(2,031.92)
*Total: Fringe Benefits	35,885.00	35,885.00	2,896.93	24,652.23	732.76	10,500.01	10,500.01
710 Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,241.86	0.00	(1,241.86)	(1,241.86)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,407.06	0.00	(1,407.06)	(1,407.06)
*Total: Travel	14,000.00	14,000.00	0.00	2,648.92	0.00	11,351.08	11,351.08
7112 Research Supplies	26,400.00	26,400.00	0.00	0.00	0.00	26,400.00	26,400.00
717000 Consulting-General	0.00	0.00	9,000.00	9,000.00	150,000.00	(159,000.00)	(159,000.00)
717214 Oth Prof Ser-ServProvAgmt \$9,999	160,000.00	160,000.00	0.00	0.00	0.00	160,000.00	160,000.00
*Total: Supplies	186,400.00	186,400.00	9,000.00	9,000.00	150,000.00	27,400.00	27,400.00
7300 Subcontracts	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00	750,000.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	20,000.00	(20,000.00)	(20,000.00)
730002 Subcontracts 02	0.00	0.00	70,000.00	70,000.00	650,000.00	(720,000.00)	(720,000.00)
*Total: Contractual	750,000.00	750,000.00	70,000.00	70,000.00	670,000.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	1,135,085.00	1,135,085.00	92,372.64	198,394.66	823,375.54	113,314.80	113,314.80
760300 F&A Expenditures	113,509.00	113,509.00	9,237.26	19,839.44	0.00	93,669.56	93,669.56
*Total: Indirect Costs	113,509.00	113,509.00	9,237.26	19,839.44	0.00	93,669.56	93,669.56
**Total Indirect Cost Expenditures	113,509.00	113,509.00	9,237.26	19,839.44	0.00	93,669.56	93,669.56

Grant: 14NN25 - Scaling Climate Equity Finance
 Fund: 14NN25 - Scaling Climate Equity Finance

Status: Active
 FMGR: Swack, Michael E
 Type: Grant

PI Name:	Swack, Michael E		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Wells Fargo Foundation		Effective Date: 04/01/2022	IDC Basis Code: TDC	Approved For Preaward	NO
Sponsor ID:	14NN25	CFDA #: NONE	Term Date:	IDC Rate Code: IDC10 10.00%	Budget Controls	NHTEN
Resp Org:	UACARS		Expend End Date:	IDC Dist From Code: UNHDST 10	Covid-19	NO
FRAGRNT Start/End Date:	4/1/22 - 3/31/23		Rev Account: 531100	Fund Type Level 2 P1	Equipment Vesting	USNH
					Idc Waiver	NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	1,248,594.00	1,248,594.00	101,609.90	218,234.10	823,375.54	206,984.36	206,984.36
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	101,609.90	218,234.10	0.00	(218,234.10)	(218,234.10)
*Total: Sponsored Programs	0.00	0.00	101,609.90	218,234.10	0.00	(218,234.10)	(218,234.10)
***Total Revenue	0.00	0.00	101,609.90	218,234.10	0.00	(218,234.10)	(218,234.10)

Grant: 14NN26 - A Pilot Project ASMF
 Fund: 14NN26 - A Pilot Project ASMF

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chambers, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Atlantic States Marine Fisheries Commission	Effective Date:	09/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	210705	Term Date:		IDC Rate Code:	URON20	Budget Controls	DOC
Resp Org:	UZMSOE	CFDA #: NONE		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/15/21 - 5/31/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,730.00	21,730.00	0.00	0.00	0.00	21,730.00	21,730.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
617F10 Operating Staff	0.00	0.00	1,248.00	9,776.33	0.00	(9,776.33)	(9,776.33)
61SNZ0 Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
*Total: Personnel	36,630.00	36,630.00	1,248.00	9,776.33	0.00	26,853.67	26,853.67
65YF10 Full Fringe Benefit Distr Expe	9,809.00	9,809.00	445.54	3,490.17	0.00	6,318.83	6,318.83
*Total: Fringe Benefits	9,809.00	9,809.00	445.54	3,490.17	0.00	6,318.83	6,318.83
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D00 Domestic Travel NH	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	272.39	0.00	(272.39)	(272.39)
*Total: Travel	1,000.00	1,000.00	75.00	347.39	0.00	652.61	652.61
740000 Cap Equipment	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
*Total: Equipment	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
711100 Supplies-General	0.00	0.00	0.00	0.00	166.91	(166.91)	(166.91)
7112 Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
711200 Research Supplies	0.00	0.00	181.82	3,998.44	0.00	(3,998.44)	(3,998.44)
717200 Other Professional Services-General	0.00	0.00	0.00	1,350.00	12,000.00	(13,350.00)	(13,350.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Supplies	34,000.00	34,000.00	181.82	5,348.44	12,166.91	16,484.65	16,484.65
7300 Subcontracts	31,311.00	31,311.00	0.00	0.00	0.00	31,311.00	31,311.00
*Total: Contractual	31,311.00	31,311.00	0.00	0.00	0.00	31,311.00	31,311.00
**Total Direct Cost Expenditures	140,750.00	140,750.00	1,950.36	18,962.33	12,166.91	109,620.76	109,620.76
760300 F&A Expenditures	54,816.00	54,816.00	1,023.95	9,955.21	0.00	44,860.79	44,860.79
*Total: Indirect Costs	54,816.00	54,816.00	1,023.95	9,955.21	0.00	44,860.79	44,860.79
**Total Indirect Cost Expenditures	54,816.00	54,816.00	1,023.95	9,955.21	0.00	44,860.79	44,860.79
***Total Expenditures	195,566.00	195,566.00	2,974.31	28,917.54	12,166.91	154,481.55	154,481.55

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN26 - A Pilot Project ASMFC
 Fund: 14NN26 - A Pilot Project ASMFC

Status: Active
 Type: Grant
 FMGR: Chambers, Michael D

PI Name:	Chambers, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Atlantic States Marine Fisheries Commission	Effective Date:	09/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	210705	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	DOC
Resp Org:	UZMSOE	CFDA #: NONE		Expend End Date:	UNHDST	52.5	Covid-19	NO
FRAGRNT Start/End Date:	9/15/21 - 5/31/23	Rev Account:	531100	IDC Dist From Code:	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,974.31	28,917.54	0.00	(28,917.54)	(28,917.54)
*Total: Sponsored Programs	0.00	0.00	2,974.31	28,917.54	0.00	(28,917.54)	(28,917.54)
***Total Revenue	0.00	0.00	2,974.31	28,917.54	0.00	(28,917.54)	(28,917.54)

Grant: 14NN27 - Fritz & Claudine Kundrum Fello
 Fund: 14NN27 - Fritz & Claudine Kundrum Fello

Status: Active
 FMGR: Gould, Eliga H Type: Grant

PI Name:	Gould, Eliga H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Thomas Jefferson Foundation	Effective Date:	10/06/2022	Approved For Preaward	NO
Sponsor ID:	14NN27	Term Date:		Budget Controls	STDBUD
Resp Org:	UCHIST	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 5/31/23	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UCHIEG - PI Eliga Gould

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	5,331.36	21,326.18	29,322.49	(50,648.67)	(50,648.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
*Total: Personnel	50,000.00	50,000.00	5,331.36	21,326.18	29,322.49	(648.67)	(648.67)
**Total Direct Cost Expenditures	50,000.00	50,000.00	5,331.36	21,326.18	29,322.49	(648.67)	(648.67)
***Total Expenditures	50,000.00	50,000.00	5,331.36	21,326.18	29,322.49	(648.67)	(648.67)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,331.36	21,326.18	0.00	(21,326.18)	(21,326.18)
*Total: Sponsored Programs	0.00	0.00	5,331.36	21,326.18	0.00	(21,326.18)	(21,326.18)
***Total Revenue	0.00	0.00	5,331.36	21,326.18	0.00	(21,326.18)	(21,326.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN27 - Fritz & Claudine Kundrum Fello
 Fund: 15CE12 - Fritz & Claudine Kundrum Fello - CS

Status: Active
 Type: Grant
 FMGR: Gould, Eliga H

PI Name:	Gould, Eliga H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Thomas Jefferson Foundation	Effective Date:	06/08/2022	Approved For Preaward	NO
Sponsor ID:	14NN27	Term Date:		Budget Controls	STDBUD
Resp Org:	UCHIST	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 5/31/23	Rev Account:		Equipment Vesting	USNH
			Fund Type Level 2	Idc Waiver	NO

Org: UCHIEG - PI Eliga Gould

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65YF10 Full Fringe Benefit Distr Expe	18,800.00	18,800.00	1,903.30	7,613.43	10,468.13	718.44	718.44
*Total: Fringe Benefits	18,800.00	18,800.00	1,903.30	7,613.43	10,468.13	718.44	718.44
**Total Direct Cost Expenditures	18,800.00	18,800.00	1,903.30	7,613.43	10,468.13	718.44	718.44
***Total Expenditures	18,800.00	18,800.00	1,903.30	7,613.43	10,468.13	718.44	718.44

Grant: 14NN28 - 4-H Northeast Champions
 Fund: 14NN28 - 4-H Northeast Champions

Status: Active
 FMGR: Deighan, Karen A

Type:

PI Name: Deighan, Karen A
 Sponsor: National 4-H Council
 Sponsor ID: 14NN28
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 6/1/22 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 06/17/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	272.78	0.00	(272.78)	(272.78)
*Total: Participant Support	0.00	0.00	0.00	272.78	0.00	(272.78)	(272.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	272.78	0.00	(272.78)	(272.78)
***Total Expenditures	0.00	0.00	0.00	272.78	0.00	(272.78)	(272.78)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	272.78	0.00	(272.78)	(272.78)
*Total: Sponsored Programs	0.00	0.00	0.00	272.78	0.00	(272.78)	(272.78)
***Total Revenue	0.00	0.00	0.00	272.78	0.00	(272.78)	(272.78)

Grant: 14NN28 - 4-H Northeast Champions
 Fund: 14NN28 - 4-H Northeast Champions

Status: Active
 FMGR: Deighan, Karen A

Type:

PI Name: Deighan, Karen A
 Sponsor: National 4-H Council
 Sponsor ID: 14NN28
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 6/1/22 - 12/31/23

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 06/17/2022	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC10	Budget Controls	NHZERO
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 531100	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO

Org: UXYTKD - PI Karen Deighan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	1,518.00	1,518.00	0.00	0.00	0.00	1,518.00	1,518.00
*Total: Travel	1,518.00	1,518.00	0.00	0.00	0.00	1,518.00	1,518.00
711100 Supplies-General	0.00	0.00	(363.50)	0.00	0.00	0.00	0.00
7112 Research Supplies	2,458.00	2,458.00	0.00	0.00	0.00	2,458.00	2,458.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	384.00	384.00	0.00	(384.00)	(384.00)
*Total: Supplies	2,458.00	2,458.00	20.50	384.00	0.00	2,074.00	2,074.00
722200 Participant Support	0.00	0.00	(3,296.67)	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	(3,296.67)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,976.00	3,976.00	(3,276.17)	384.00	0.00	3,592.00	3,592.00
760300 F&A Expenditures	398.00	398.00	2.05	38.40	0.00	359.60	359.60
*Total: Indirect Costs	398.00	398.00	2.05	38.40	0.00	359.60	359.60
**Total Indirect Cost Expenditures	398.00	398.00	2.05	38.40	0.00	359.60	359.60
***Total Expenditures	4,374.00	4,374.00	(3,274.12)	422.40	0.00	3,951.60	3,951.60
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(3,274.12)	422.40	0.00	(422.40)	(422.40)
*Total: Sponsored Programs	0.00	0.00	(3,274.12)	422.40	0.00	(422.40)	(422.40)
***Total Revenue	0.00	0.00	(3,274.12)	422.40	0.00	(422.40)	(422.40)

Grant: 14NN28 - 4-H Northeast Champions
 Fund: 14NN29 - Part. Support

Status: Active
 Type:
 FMGR: Deighan, Karen A

PI Name: Deighan, Karen A
 Sponsor: National 4-H Council
 Sponsor ID: 14NN28
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 6/1/22 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 06/17/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UXYTKD - PI Karen Deighan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	159.21	0.00	(159.21)	(159.21)
*Total: Supplies	0.00	0.00	0.00	159.21	0.00	(159.21)	(159.21)
722200 Participant Support	10,626.00	10,626.00	5,004.99	5,016.05	0.00	5,609.95	5,609.95
*Total: Participant Support	10,626.00	10,626.00	5,004.99	5,016.05	0.00	5,609.95	5,609.95
**Total Direct Cost Expenditures	10,626.00	10,626.00	5,004.99	5,175.26	0.00	5,450.74	5,450.74
***Total Expenditures	10,626.00	10,626.00	5,004.99	5,175.26	0.00	5,450.74	5,450.74
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,004.99	5,175.26	0.00	(5,175.26)	(5,175.26)
*Total: Sponsored Programs	0.00	0.00	5,004.99	5,175.26	0.00	(5,175.26)	(5,175.26)
***Total Revenue	0.00	0.00	5,004.99	5,175.26	0.00	(5,175.26)	(5,175.26)

Grant: 14NN30 - Tracking and Modeling Flux of
 Fund: 14NN30 - Tracking and Modeling Flux of

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Contract

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Ocean Conservancy Inc	Effective Date:	06/15/2022	IDC Basis Code:	MTDC
Sponsor ID:	14NN30	Term Date:		IDC Rate Code:	URON20 52.50%
Resp Org:	UBNREN	CFDA #: NONE		IDC Dist From Code:	UNHDST 52.5
FRAGRNT Start/End Date:	6/15/22 - 6/30/23	Rev Account:	531100	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	39,746.00	39,746.00	0.00	0.00	0.00	39,746.00	39,746.00
615F10 PAT	0.00	0.00	639.38	3,978.80	159.85	(4,138.65)	(4,138.65)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Personnel	44,746.00	44,746.00	639.38	3,978.80	159.85	40,607.35	40,607.35
65YF10 Full Fringe Benefit Distr Expe	13,752.00	13,752.00	228.26	1,420.43	57.07	12,274.50	12,274.50
*Total: Fringe Benefits	13,752.00	13,752.00	228.26	1,420.43	57.07	12,274.50	12,274.50
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
7112 Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Supplies	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00
**Total Direct Cost Expenditures	67,998.00	67,998.00	867.64	5,399.23	216.92	62,381.85	62,381.85
760300 F&A Expenditures	36,002.00	36,002.00	455.52	2,834.57	0.00	33,167.43	33,167.43
*Total: Indirect Costs	36,002.00	36,002.00	455.52	2,834.57	0.00	33,167.43	33,167.43
**Total Indirect Cost Expenditures	36,002.00	36,002.00	455.52	2,834.57	0.00	33,167.43	33,167.43
***Total Expenditures	104,000.00	104,000.00	1,323.16	8,233.80	216.92	95,549.28	95,549.28
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,323.16	8,233.80	0.00	(8,233.80)	(8,233.80)
*Total: Sponsored Programs	0.00	0.00	1,323.16	8,233.80	0.00	(8,233.80)	(8,233.80)
***Total Revenue	0.00	0.00	1,323.16	8,233.80	0.00	(8,233.80)	(8,233.80)

Grant: 14NN31 - Supporting food system leaders
 Fund: 14NN31 - Supporting food system leaders

Status: Active Type: Grant
 FMGR: Kelly, Thomas H

PI Name: Kelly, Thomas H
 Sponsor: Angell Foundation
 Sponsor ID: AR220402802
 Resp Org: UADSUS
 FRAGRNT Start/End Date: 6/1/22 - 6/30/23

CFDA #: NONE

Fund Information
 Effective Date: 06/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 E-verify NO
 Idc Waiver YES

Org: UADSUS - Sustainability Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,723.08	6,720.01	11,630.79	(18,350.80)	(18,350.80)
615NZ0 PAT Unallocated Budget (Bud Only)	18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00
*Total: Personnel	18,900.00	18,900.00	1,723.08	6,720.01	11,630.79	549.20	549.20
65YF10 Full Fringe Benefit Distr Expe	6,747.00	6,747.00	615.14	2,399.05	4,152.19	195.76	195.76
*Total: Fringe Benefits	6,747.00	6,747.00	615.14	2,399.05	4,152.19	195.76	195.76
710 Travel	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,321.61	0.00	(4,321.61)	(4,321.61)
*Total: Travel	13,500.00	13,500.00	0.00	4,321.61	0.00	9,178.39	9,178.39
7112 Research Supplies	10,853.00	10,853.00	0.00	0.00	0.00	10,853.00	10,853.00
717000 Consulting-General	0.00	0.00	2,685.87	10,275.96	14,780.61	(25,056.57)	(25,056.57)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	5,325.80	0.00	(5,325.80)	(5,325.80)
*Total: Supplies	35,853.00	35,853.00	2,685.87	15,601.76	14,780.61	5,470.63	5,470.63
**Total Direct Cost Expenditures	75,000.00	75,000.00	5,024.09	29,042.43	30,563.59	15,393.98	15,393.98
***Total Expenditures	75,000.00	75,000.00	5,024.09	29,042.43	30,563.59	15,393.98	15,393.98
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,024.09	29,042.43	0.00	(29,042.43)	(29,042.43)
*Total: Sponsored Programs	0.00	0.00	5,024.09	29,042.43	0.00	(29,042.43)	(29,042.43)
***Total Revenue	0.00	0.00	5,024.09	29,042.43	0.00	(29,042.43)	(29,042.43)

Grant: 14NN32 - Homelands: An Augmented Realit
 Fund: 14NN32 - Homelands: An Augmented Realit

Status: Active
 FMGR: Peshkova, Svetlana A

Type: Grant

PI Name:	Peshkova, Svetlana A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Trust for Historic Preservation in the US	Effective Date:	04/01/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	ZOR28341121	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	A110
Resp Org:	UCANTH	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO	
FRAGRNT Start/End Date:	4/1/22 - 3/31/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	YES	
						Idc Waiver			

Org: UCANSP - PI Svetlana Peshkova

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,605.00	1,605.00	0.00	0.00	0.00	1,605.00	1,605.00
717000 Consulting-General	38,300.00	38,300.00	9,325.00	27,975.00	0.00	10,325.00	10,325.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,550.00	5,550.00	0.00	0.00	0.00	5,550.00	5,550.00
*Total: Supplies	45,455.00	45,455.00	9,325.00	27,975.00	0.00	17,480.00	17,480.00
**Total Direct Cost Expenditures	45,455.00	45,455.00	9,325.00	27,975.00	0.00	17,480.00	17,480.00
760300 F&A Expenditures	4,545.00	4,545.00	932.50	2,797.50	0.00	1,747.50	1,747.50
*Total: Indirect Costs	4,545.00	4,545.00	932.50	2,797.50	0.00	1,747.50	1,747.50
**Total Indirect Cost Expenditures	4,545.00	4,545.00	932.50	2,797.50	0.00	1,747.50	1,747.50
***Total Expenditures	50,000.00	50,000.00	10,257.50	30,772.50	0.00	19,227.50	19,227.50
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,257.50	30,772.50	0.00	(30,772.50)	(30,772.50)
*Total: Sponsored Programs	0.00	0.00	10,257.50	30,772.50	0.00	(30,772.50)	(30,772.50)
***Total Revenue	0.00	0.00	10,257.50	30,772.50	0.00	(30,772.50)	(30,772.50)

Grant: 14NN33 - DOE Marine Energy Collegiate
 Fund: 14NN33 - DOE Marine Energy Collegiate

Status: Closing - BSC/Dept Review
 FMGR: Wosnik, Martin M

Type: Grant

PI Name:	Wosnik, Martin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Renewable Energy Laboratory	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	14NN33	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD		
Resp Org:	UDME00	CFDA #:	81.000	IDC Dist From Code:	UNHDST	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/22 - 12/31/22	Expend End Date:		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	287.44	0.00	(287.44)	(287.44)
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,698.00	0.00	(4,698.00)	(4,698.00)
613NZ0 Grad Unallocated Budget (Bud Only)	5,663.00	5,663.00	0.00	0.00	0.00	5,663.00	5,663.00
61SNSH Student Labor	0.00	0.00	14.00	3,412.50	0.00	(3,412.50)	(3,412.50)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Personnel	9,163.00	9,163.00	14.00	8,397.94	0.00	765.06	765.06
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	23.28	0.00	(23.28)	(23.28)
65YF10 Full Fringe Benefit Distr Expe	605.00	605.00	0.00	0.00	0.00	605.00	605.00
*Total: Fringe Benefits	605.00	605.00	0.00	23.28	0.00	581.72	581.72
7112 Research Supplies	3,390.00	3,390.00	0.00	0.00	0.00	3,390.00	3,390.00
*Total: Supplies	3,390.00	3,390.00	0.00	0.00	0.00	3,390.00	3,390.00
**Total Direct Cost Expenditures	13,158.00	13,158.00	14.00	8,421.22	0.00	4,736.78	4,736.78
760300 F&A Expenditures	6,842.00	6,842.00	7.35	4,421.14	0.00	2,420.86	2,420.86
*Total: Indirect Costs	6,842.00	6,842.00	7.35	4,421.14	0.00	2,420.86	2,420.86
**Total Indirect Cost Expenditures	6,842.00	6,842.00	7.35	4,421.14	0.00	2,420.86	2,420.86
***Total Expenditures	20,000.00	20,000.00	21.35	12,842.36	0.00	7,157.64	7,157.64
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	21.35	12,842.36	0.00	(12,842.36)	(12,842.36)
*Total: Sponsored Programs	0.00	0.00	21.35	12,842.36	0.00	(12,842.36)	(12,842.36)
***Total Revenue	0.00	0.00	21.35	12,842.36	0.00	(12,842.36)	(12,842.36)

Grant: 14NN34 - North Central Gulf of Mexico,
 Fund: 14NN34 - North Central Gulf of Mexico,

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chambers, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	MESC/Dauphin Island Sea Lab	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	IMTAP1UNH	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	11.454	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/22 - 12/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	84,508.00	84,508.00	0.00	0.00	0.00	84,508.00	84,508.00
613NZ0 Grad Unallocated Budget (Bud Only)	34,400.00	34,400.00	0.00	0.00	0.00	34,400.00	34,400.00
615NZ0 PAT Unallocated Budget (Bud Only)	17,853.00	17,853.00	0.00	0.00	0.00	17,853.00	17,853.00
*Total: Personnel	136,761.00	136,761.00	0.00	0.00	0.00	136,761.00	136,761.00
65YF10 Full Fringe Benefit Distr Expe	24,806.00	24,806.00	0.00	0.00	0.00	24,806.00	24,806.00
*Total: Fringe Benefits	24,806.00	24,806.00	0.00	0.00	0.00	24,806.00	24,806.00
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	714.87	0.00	(714.87)	(714.87)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	224.99	0.00	(224.99)	(224.99)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	397.34	0.00	(397.34)	(397.34)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	206.50	0.00	(206.50)	(206.50)
*Total: Travel	15,000.00	15,000.00	0.00	1,563.70	0.00	13,436.30	13,436.30
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
721100 Assistantships	17,014.00	17,014.00	0.00	0.00	0.00	17,014.00	17,014.00
*Total: Tuition	17,014.00	17,014.00	0.00	0.00	0.00	17,014.00	17,014.00
**Total Direct Cost Expenditures	198,081.00	198,081.00	0.00	1,563.70	0.00	196,517.30	196,517.30
760300 F&A Expenditures	94,155.00	94,155.00	0.00	820.93	0.00	93,334.07	93,334.07
*Total: Indirect Costs	94,155.00	94,155.00	0.00	820.93	0.00	93,334.07	93,334.07
**Total Indirect Cost Expenditures	94,155.00	94,155.00	0.00	820.93	0.00	93,334.07	93,334.07
***Total Expenditures	292,236.00	292,236.00	0.00	2,384.63	0.00	289,851.37	289,851.37
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,384.63	0.00	(2,384.63)	(2,384.63)
*Total: Sponsored Programs	0.00	0.00	0.00	2,384.63	0.00	(2,384.63)	(2,384.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NN34 - North Central Gulf of Mexico,
 Fund: 14NN34 - North Central Gulf of Mexico,

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D
 Sponsor: MESC/Dauphin Island Sea Lab
 Sponsor ID: IMTAP1UNH CFDA #: 11.454
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 4/1/22 - 12/31/23

Fund Information

Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	2,384.63	0.00	(2,384.63)	(2,384.63)

Grant: 14NN36 - Co-application of biopesticide
 Fund: 14NN36 - Co-application of biopesticide

Status: Active Type: Grant
 FMGR: Poleatewich, Anissa M

PI Name:	Poleatewich, Anissa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	America Floral Endowment	Effective Date:	07/01/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NN36	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UBANFS	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 12/31/23				Idc Waiver	NO

Org: UBANAP - PI Anissa Poleatewich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,708.00	0.00	(3,708.00)	(3,708.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,707.00	3,707.00	0.00	0.00	0.00	3,707.00	3,707.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,500.05	0.00	(6,500.05)	(6,500.05)
613NZ0 Grad Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
61SNSH Student Labor	0.00	0.00	487.50	4,091.25	0.00	(4,091.25)	(4,091.25)
61SNZ0 Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: Personnel	13,707.00	13,707.00	487.50	14,299.30	0.00	(592.30)	(592.30)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	826.85	0.00	(826.85)	(826.85)
65YF10 Full Fringe Benefit Distr Expe	1,083.00	1,083.00	0.00	0.00	0.00	1,083.00	1,083.00
*Total: Fringe Benefits	1,083.00	1,083.00	0.00	826.85	0.00	256.15	256.15
711100 Supplies-General	0.00	0.00	0.00	86.65	0.00	(86.65)	(86.65)
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	96.42	0.00	(96.42)	(96.42)
*Total: Supplies	3,000.00	3,000.00	0.00	183.07	0.00	2,816.93	2,816.93
**Total Direct Cost Expenditures	17,790.00	17,790.00	487.50	15,309.22	0.00	2,480.78	2,480.78
***Total Expenditures	17,790.00	17,790.00	487.50	15,309.22	0.00	2,480.78	2,480.78
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	487.50	15,309.22	0.00	(15,309.22)	(15,309.22)
*Total: Sponsored Programs	0.00	0.00	487.50	15,309.22	0.00	(15,309.22)	(15,309.22)
***Total Revenue	0.00	0.00	487.50	15,309.22	0.00	(15,309.22)	(15,309.22)

Grant: 14NN38 - Biofab Explorer: Designing A D
 Fund: 14NN38 - Biofab Explorer: Designing A D

Status: Active

Type: Grant

FMGR: Stewart, Mary Q

PI Name: Stewart, Mary Q
 Sponsor: Center for Applied Special Technology
 Sponsor ID: UNH05012225 CFDA #: 47.076
 Resp Org: UMDEAN
 FRAGRNT Start/End Date: 5/1/22 - 4/30/25

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UMDEMS - Mary Stewart PI Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	354.98	6,456.11	2,396.12	(8,852.23)	(8,852.23)
615NZ0 PAT Unallocated Budget (Bud Only)	8,687.00	8,687.00	0.00	0.00	0.00	8,687.00	8,687.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	8,687.00	8,687.00	354.98	6,456.11	2,396.12	(165.23)	(165.23)
65YF10 Full Fringe Benefit Distr Expe	3,129.00	3,129.00	126.72	2,330.73	855.41	(57.14)	(57.14)
*Total: Fringe Benefits	3,129.00	3,129.00	126.72	2,330.73	855.41	(57.14)	(57.14)
**Total Direct Cost Expenditures	11,816.00	11,816.00	481.70	8,786.84	3,251.53	(222.37)	(222.37)
760300 F&A Expenditures	6,184.00	6,184.00	252.88	4,613.12	0.00	1,570.88	1,570.88
*Total: Indirect Costs	6,184.00	6,184.00	252.88	4,613.12	0.00	1,570.88	1,570.88
**Total Indirect Cost Expenditures	6,184.00	6,184.00	252.88	4,613.12	0.00	1,570.88	1,570.88
***Total Expenditures	18,000.00	18,000.00	734.58	13,399.96	3,251.53	1,348.51	1,348.51
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	734.58	13,399.96	0.00	(13,399.96)	(13,399.96)
*Total: Sponsored Programs	0.00	0.00	734.58	13,399.96	0.00	(13,399.96)	(13,399.96)
***Total Revenue	0.00	0.00	734.58	13,399.96	0.00	(13,399.96)	(13,399.96)

Grant: 14NN39 - Sibling Abuse and Aggression R
 Fund: 14NN39 - Sibling Abuse and Aggression R

Status: Active
 FMGR: Tucker, Corinna J
 Type: Grant

PI Name:	Tucker, Corinna J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Louis & Anne Abrons Foundation Inc	Effective Date:	08/15/2022	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NN39	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	5	Covid-19	NO
Resp Org:	UCFRL0	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/22 - 8/31/27						Idc Waiver	NO

Org: UCFRCT - PI Corinna Tucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	48,747.00	48,747.00	0.00	0.00	0.00	48,747.00	48,747.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	2,400.00	9,840.00	16,200.00	(26,040.00)	(26,040.00)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	70,610.00	70,610.00	0.00	0.00	0.00	70,610.00	70,610.00
*Total: Personnel	119,357.00	119,357.00	2,400.00	9,840.00	16,200.00	93,317.00	93,317.00
65YF10 Full Fringe Benefit Distr Expe	34,330.00	34,330.00	0.00	0.00	0.00	34,330.00	34,330.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	194.40	797.04	1,312.20	(2,109.24)	(2,109.24)
*Total: Fringe Benefits	34,330.00	34,330.00	194.40	797.04	1,312.20	32,220.76	32,220.76
7112 Research Supplies	2,504.00	2,504.00	0.00	0.00	0.00	2,504.00	2,504.00
*Total: Supplies	2,504.00	2,504.00	0.00	0.00	0.00	2,504.00	2,504.00
**Total Direct Cost Expenditures	156,191.00	156,191.00	2,594.40	10,637.04	17,512.20	128,041.76	128,041.76
760300 F&A Expenditures	7,809.00	7,809.00	129.72	531.85	0.00	7,277.15	7,277.15
*Total: Indirect Costs	7,809.00	7,809.00	129.72	531.85	0.00	7,277.15	7,277.15
**Total Indirect Cost Expenditures	7,809.00	7,809.00	129.72	531.85	0.00	7,277.15	7,277.15
***Total Expenditures	164,000.00	164,000.00	2,724.12	11,168.89	17,512.20	135,318.91	135,318.91
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,724.12	11,168.89	0.00	(11,168.89)	(11,168.89)
*Total: Sponsored Programs	0.00	0.00	2,724.12	11,168.89	0.00	(11,168.89)	(11,168.89)
***Total Revenue	0.00	0.00	2,724.12	11,168.89	0.00	(11,168.89)	(11,168.89)

Grant: 14NN39 - Sibling Abuse and Aggression R
 Fund: 14NN39 - Sibling Abuse and Aggression R

Status: Active
 FMGR: Tucker, Corinna J
 Type: Grant

PI Name:	Tucker, Corinna J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Louis & Anne Abrons Foundation Inc	Effective Date:	08/15/2022	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NN39	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	5	Covid-19	NO
Resp Org:	UCFRL0	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/22 - 8/31/27						Idc Waiver	NO

Org: UCFRL0 - Family Research Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,300.50	0.00	(1,300.50)	(1,300.50)
*Total: Supplies	0.00	0.00	0.00	1,300.50	0.00	(1,300.50)	(1,300.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,300.50	0.00	(1,300.50)	(1,300.50)
760300 F&A Expenditures	0.00	0.00	0.00	65.03	0.00	(65.03)	(65.03)
*Total: Indirect Costs	0.00	0.00	0.00	65.03	0.00	(65.03)	(65.03)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	65.03	0.00	(65.03)	(65.03)
***Total Expenditures	0.00	0.00	0.00	1,365.53	0.00	(1,365.53)	(1,365.53)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,365.53	0.00	(1,365.53)	(1,365.53)
*Total: Sponsored Programs	0.00	0.00	0.00	1,365.53	0.00	(1,365.53)	(1,365.53)
***Total Revenue	0.00	0.00	0.00	1,365.53	0.00	(1,365.53)	(1,365.53)

Grant: 14NN41 - C19 NH DOJ ARP
 Fund: 14NN41 - C19 NH DOJ ARP

Status: Active
 FMGR: Robinson, Shari A

Type: Grant

PI Name:	Robinson, Shari A	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	09/29/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14NN41	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UASHRP	CFDA #:	21.207	Expend End Date:	UNHDST	Covid-19	YES
FRAGRNT Start/End Date:	7/1/22 - 6/30/23	Rev Account:	531100	IDC Dist From Code:	10	Equipment Vesting	USNH
				Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	148.68	1,269.96	0.00	(1,269.96)	(1,269.96)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
7112 Research Supplies	0.00	4,452.00	0.00	0.00	0.00	0.00	4,452.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	162.74	717.12	0.00	(717.12)	(717.12)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	90.16	0.00	(90.16)	(90.16)
*Total: Supplies	0.00	4,452.00	311.42	2,107.24	0.00	(2,107.24)	2,344.76
**Total Direct Cost Expenditures	0.00	4,452.00	311.42	2,107.24	0.00	(2,107.24)	2,344.76
760300 F&A Expenditures	0.00	445.00	31.14	210.72	0.00	(210.72)	234.28
*Total: Indirect Costs	0.00	445.00	31.14	210.72	0.00	(210.72)	234.28
**Total Indirect Cost Expenditures	0.00	445.00	31.14	210.72	0.00	(210.72)	234.28
***Total Expenditures	0.00	4,897.00	342.56	2,317.96	0.00	(2,317.96)	2,579.04
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	342.56	2,317.96	0.00	(2,317.96)	(2,317.96)
*Total: Sponsored Programs	0.00	0.00	342.56	2,317.96	0.00	(2,317.96)	(2,317.96)
***Total Revenue	0.00	0.00	342.56	2,317.96	0.00	(2,317.96)	(2,317.96)

Grant: 14NN41 - C19 NH DOJ ARP
 Fund: 14NN41 - C19 NH DOJ ARP

Status: Active
 FMGR: Robinson, Shari A
 Type: Grant

PI Name:	Robinson, Shari A	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	09/29/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14NN41	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UASHRP	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	YES
FRAGRNT Start/End Date:	7/1/22 - 6/30/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: UASHSR - PI Shari Robinson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	9,055.00	0.00	0.00	0.00	0.00	9,055.00	0.00
*Total: Supplies	9,055.00	0.00	0.00	0.00	0.00	9,055.00	0.00
**Total Direct Cost Expenditures	9,055.00	0.00	0.00	0.00	0.00	9,055.00	0.00
760300 F&A Expenditures	906.00	0.00	0.00	0.00	0.00	906.00	0.00
*Total: Indirect Costs	906.00	0.00	0.00	0.00	0.00	906.00	0.00
**Total Indirect Cost Expenditures	906.00	0.00	0.00	0.00	0.00	906.00	0.00
***Total Expenditures	9,961.00	0.00	0.00	0.00	0.00	9,961.00	0.00

Grant: 14NN41 - C19 NH DOJ ARP
 Fund: 14NN47 - C19Mental Health Funds within NHDOJ

Status: Active
 Type: Grant
 FMGR: Robinson, Shari A

PI Name:	Robinson, Shari A	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	09/29/2022	Approved For Preaward	NO
Sponsor ID:	14NN41	Term Date:		Budget Controls	A110
Resp Org:	UASHRP	Expend End Date:		Covid-19	YES
FRAGRNT Start/End Date:	7/1/22 - 6/30/23	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	49.99	649.99	0.00	(649.99)	(649.99)
717200 Other Professional Services-General	0.00	0.00	200.00	1,700.00	0.00	(1,700.00)	(1,700.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	8,333.00	0.00	0.00	0.00	0.00	8,333.00
*Total: Supplies	0.00	8,333.00	249.99	2,349.99	0.00	(2,349.99)	5,983.01
**Total Direct Cost Expenditures	0.00	8,333.00	249.99	2,349.99	0.00	(2,349.99)	5,983.01
***Total Expenditures	0.00	8,333.00	249.99	2,349.99	0.00	(2,349.99)	5,983.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	249.99	2,349.99	0.00	(2,349.99)	(2,349.99)
*Total: Sponsored Programs	0.00	0.00	249.99	2,349.99	0.00	(2,349.99)	(2,349.99)
***Total Revenue	0.00	0.00	249.99	2,349.99	0.00	(2,349.99)	(2,349.99)

Grant: 14NN42 - Farm to School Planning
 Fund: 14NN42 - Farm to School Planning

Status: Active
 FMGR: Barker, Heidi W

Type: Grant

PI Name:	Barker, Heidi W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	North Country Education Services	Effective Date:	07/18/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	14NN42	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	A110		
Resp Org:	UXYTFM	CFDA #:	10.575	Expend End Date:		UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/18/22 - 6/30/23	Rev Account:	531100	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
				Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UXYTHB - PI Heidi Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	695.50	3,702.50	0.00	(3,702.50)	(3,702.50)
61SNZ0 Student Labor Unallocated(Bud Only)	17,056.00	17,056.00	0.00	0.00	0.00	17,056.00	17,056.00
*Total: Personnel	17,056.00	17,056.00	695.50	3,702.50	0.00	13,353.50	13,353.50
65YF10 Full Fringe Benefit Distr Expe	1,348.00	1,348.00	0.00	0.00	0.00	1,348.00	1,348.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	56.34	299.91	0.00	(299.91)	(299.91)
*Total: Fringe Benefits	1,348.00	1,348.00	56.34	299.91	0.00	1,048.09	1,048.09
**Total Direct Cost Expenditures	18,404.00	18,404.00	751.84	4,002.41	0.00	14,401.59	14,401.59
760300 F&A Expenditures	4,785.00	4,785.00	195.48	1,040.63	0.00	3,744.37	3,744.37
*Total: Indirect Costs	4,785.00	4,785.00	195.48	1,040.63	0.00	3,744.37	3,744.37
**Total Indirect Cost Expenditures	4,785.00	4,785.00	195.48	1,040.63	0.00	3,744.37	3,744.37
***Total Expenditures	23,189.00	23,189.00	947.32	5,043.04	0.00	18,145.96	18,145.96
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	947.32	5,043.04	0.00	(5,043.04)	(5,043.04)
*Total: Sponsored Programs	0.00	0.00	947.32	5,043.04	0.00	(5,043.04)	(5,043.04)
***Total Revenue	0.00	0.00	947.32	5,043.04	0.00	(5,043.04)	(5,043.04)

Grant: 14NN42 - Farm to School Planning
 Fund: 15CE22 - Farm to School Planning - CS

Status: Active
 FMGR: Barker, Heidi W

Type: Grant

PI Name: Barker, Heidi W
 Sponsor: North Country Education Services
 Sponsor ID: 14NN42 CFDA #: 10.575
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 7/18/22 - 6/30/23

Fund Information
 Effective Date: 07/18/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXYTHB - PI Heidi Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	689.60	3,036.89	4,392.53	(7,429.42)	(7,429.42)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,210.00	7,210.00	0.00	0.00	0.00	7,210.00	7,210.00
*Total: Personnel	7,210.00	7,210.00	689.60	3,036.89	4,392.53	(219.42)	(219.42)
65YF10 Full Fringe Benefit Distr Expe	2,711.00	2,711.00	246.18	1,084.16	1,568.13	58.71	58.71
*Total: Fringe Benefits	2,711.00	2,711.00	246.18	1,084.16	1,568.13	58.71	58.71
**Total Direct Cost Expenditures	9,921.00	9,921.00	935.78	4,121.05	5,960.66	(160.71)	(160.71)
760300 F&A Expenditures	2,579.00	2,579.00	243.30	1,071.45	0.00	1,507.55	1,507.55
*Total: Indirect Costs	2,579.00	2,579.00	243.30	1,071.45	0.00	1,507.55	1,507.55
**Total Indirect Cost Expenditures	2,579.00	2,579.00	243.30	1,071.45	0.00	1,507.55	1,507.55
***Total Expenditures	12,500.00	12,500.00	1,179.08	5,192.50	5,960.66	1,346.84	1,346.84
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	243.30	949.80	0.00	(949.80)	(949.80)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	7,207.40	0.00	(7,207.40)	(7,207.40)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,573.04	0.00	(2,573.04)	(2,573.04)
*Total: Transfers In	0.00	0.00	243.30	10,730.24	0.00	(10,730.24)	(10,730.24)
***Total Revenue	0.00	0.00	243.30	10,730.24	0.00	(10,730.24)	(10,730.24)

Grant: 14NN43 - Net community respiration of P
 Fund: 14NN43 - Net community respiration of P

Status: Not Fully Executed
 FMGR: Ziervogel, Kai

Type: Grant

PI Name:	Ziervogel, Kai	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	NERACOOS	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Covid-19	NO	
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	26		
FRAGRNT Start/End Date:	7/1/22 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1			

CFDA #: 11.017

Org: UZOPKZ - PI Kai Ziervogel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,373.44	0.00	(9,373.44)	(9,373.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,462.00	8,462.00	0.00	0.00	0.00	8,462.00	8,462.00
*Total: Personnel	8,462.00	8,462.00	0.00	9,373.44	0.00	(911.44)	(911.44)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	759.24	0.00	(759.24)	(759.24)
65YF10 Full Fringe Benefit Distr Expe	685.00	685.00	0.00	0.00	0.00	685.00	685.00
*Total: Fringe Benefits	685.00	685.00	0.00	759.24	0.00	(74.24)	(74.24)
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200 Research Supplies	0.00	0.00	0.00	752.58	0.00	(752.58)	(752.58)
*Total: Supplies	750.00	750.00	0.00	752.58	0.00	(2.58)	(2.58)
**Total Direct Cost Expenditures	9,897.00	9,897.00	0.00	10,885.26	0.00	(988.26)	(988.26)
760300 F&A Expenditures	2,573.00	2,573.00	0.00	2,830.17	0.00	(257.17)	(257.17)
*Total: Indirect Costs	2,573.00	2,573.00	0.00	2,830.17	0.00	(257.17)	(257.17)
**Total Indirect Cost Expenditures	2,573.00	2,573.00	0.00	2,830.17	0.00	(257.17)	(257.17)
***Total Expenditures	12,470.00	12,470.00	0.00	13,715.43	0.00	(1,245.43)	(1,245.43)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,715.43	0.00	(13,715.43)	(13,715.43)
*Total: Sponsored Programs	0.00	0.00	0.00	13,715.43	0.00	(13,715.43)	(13,715.43)
***Total Revenue	0.00	0.00	0.00	13,715.43	0.00	(13,715.43)	(13,715.43)

Grant: 14NN44 - WHOI Kelp Strain Offshore NH
 Fund: 14NN44 - WHOI Kelp Strain Offshore NH

Status: Active
 FMGR: Chambers, Michael D

Type: Other

PI Name:	Chambers, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Woods Hole Oceanographic Institution	Effective Date:	07/21/2022	IDC Basis Code:	MTDCN
Sponsor ID:	E124231	CFDA #: NONE	Term Date:	IDC Rate Code:	URON20
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	7/21/22 - 11/12/23	Rev Account:	531100	Fund Type Level 2	P1
				52.50%	Budget Controls
				52.5	Covid-19
					Equipment Vesting
					Idc Waiver
					NO
					STDBUD
					USNH

Org: UZSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,752.00	3,752.00	0.00	0.00	0.00	3,752.00	3,752.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
617F10 Operating Staff	0.00	0.00	208.04	785.04	0.00	(785.04)	(785.04)
*Total: Personnel	8,952.00	8,952.00	208.04	785.04	0.00	8,166.96	8,166.96
65YF10 Full Fringe Benefit Distr Expe	3,366.00	3,366.00	74.27	280.26	0.00	3,085.74	3,085.74
*Total: Fringe Benefits	3,366.00	3,366.00	74.27	280.26	0.00	3,085.74	3,085.74
7112 Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: Supplies	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
**Total Direct Cost Expenditures	17,518.00	17,518.00	282.31	1,065.30	0.00	16,452.70	16,452.70
760300 F&A Expenditures	9,226.00	9,226.00	148.21	559.27	0.00	8,666.73	8,666.73
*Total: Indirect Costs	9,226.00	9,226.00	148.21	559.27	0.00	8,666.73	8,666.73
**Total Indirect Cost Expenditures	9,226.00	9,226.00	148.21	559.27	0.00	8,666.73	8,666.73
***Total Expenditures	26,744.00	26,744.00	430.52	1,624.57	0.00	25,119.43	25,119.43
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	430.52	1,624.57	0.00	(1,624.57)	(1,624.57)
*Total: Sponsored Programs	0.00	0.00	430.52	1,624.57	0.00	(1,624.57)	(1,624.57)
***Total Revenue	0.00	0.00	430.52	1,624.57	0.00	(1,624.57)	(1,624.57)

Grant: 14NN45 - Financial Innovations Roundtab
 Fund: 14NN45 - Financial Innovations Roundtab

Status: Active Type: Grant
 FMGR: Swack, Michael E

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Johnson (Robert Wood) Foundation	Effective Date:	07/01/2022	Approved For Preaward	YES
Sponsor ID:	79614	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UACARS	Rev Account:	531100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/22 - 5/31/23	Fund Type Level 2	P1	Idc Waiver	YES

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,738.00	14,738.00	0.00	0.00	0.00	14,738.00	14,738.00
613NZ0 Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,211.00	9,211.00	0.00	0.00	0.00	9,211.00	9,211.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,252.00	9,252.00	0.00	0.00	0.00	9,252.00	9,252.00
*Total: Personnel	35,701.00	35,701.00	0.00	0.00	0.00	35,701.00	35,701.00
65YF10 Full Fringe Benefit Distr Expe	9,299.00	9,299.00	0.00	0.00	0.00	9,299.00	9,299.00
*Total: Fringe Benefits	9,299.00	9,299.00	0.00	0.00	0.00	9,299.00	9,299.00
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,626.54	0.00	(4,626.54)	(4,626.54)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	778.38	0.00	(778.38)	(778.38)
*Total: Travel	5,000.00	5,000.00	0.00	5,404.92	0.00	(404.92)	(404.92)
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	5,404.92	0.00	44,595.08	44,595.08
***Total Expenditures	50,000.00	50,000.00	0.00	5,404.92	0.00	44,595.08	44,595.08
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,404.92	0.00	(5,404.92)	(5,404.92)
*Total: Sponsored Programs	0.00	0.00	0.00	5,404.92	0.00	(5,404.92)	(5,404.92)
***Total Revenue	0.00	0.00	0.00	5,404.92	0.00	(5,404.92)	(5,404.92)

Grant: 14NN46 - VOCA
 Fund: 14NN46 - VOCA

Status: Active
 FMGR: Robinson, Shari A

Type: Grant

PI Name: Robinson, Shari A
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NN46 CFDA #: 16.575
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 10/11/2022	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC10	Budget Controls	NHTEN
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 531100	Fund Type Level 2: P1	Equipment Vesting	USNH
		Idc Waiver	YES
		Sefa Classification	OTHER

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,544.00	15,435.26	40,922.00	(56,357.26)	(56,357.26)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	70,087.00	0.00	0.00	0.00	0.00	70,087.00
61CPEX Part Time Salary	0.00	0.00	1,000.00	5,325.12	250.00	(5,575.12)	(5,575.12)
61SNNF Student Non FLSA	0.00	0.00	240.00	1,844.00	0.00	(1,844.00)	(1,844.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	16,900.00	0.00	0.00	0.00	0.00	16,900.00
*Total: Personnel	0.00	86,987.00	3,784.00	22,604.38	41,172.00	(63,776.38)	23,210.62
65YF10 Full Fringe Benefit Distr Expe	0.00	26,389.00	908.20	5,510.35	14,609.15	(20,119.50)	6,269.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	81.01	431.35	20.25	(451.60)	(451.60)
*Total: Fringe Benefits	0.00	26,389.00	989.21	5,941.70	14,629.40	(20,571.10)	5,817.90
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	212.55	0.00	(212.55)	(212.55)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	668.00	0.00	0.00	0.00	0.00	668.00
*Total: Supplies	0.00	668.00	0.00	212.55	0.00	(212.55)	455.45
**Total Direct Cost Expenditures	0.00	114,044.00	4,773.21	28,758.63	55,801.40	(84,560.03)	29,483.97
760300 F&A Expenditures	0.00	11,405.00	477.32	2,875.81	0.00	(2,875.81)	8,529.19
*Total: Indirect Costs	0.00	11,405.00	477.32	2,875.81	0.00	(2,875.81)	8,529.19
**Total Indirect Cost Expenditures	0.00	11,405.00	477.32	2,875.81	0.00	(2,875.81)	8,529.19
***Total Expenditures	0.00	125,449.00	5,250.53	31,634.44	55,801.40	(87,435.84)	38,013.16
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,250.53	31,634.44	0.00	(31,634.44)	(31,634.44)
*Total: Sponsored Programs	0.00	0.00	5,250.53	31,634.44	0.00	(31,634.44)	(31,634.44)
***Total Revenue	0.00	0.00	5,250.53	31,634.44	0.00	(31,634.44)	(31,634.44)

Grant: 14NN48 - 2022-2023 Belknap EDC Technica
 Fund: 14NN48 - 2022-2023 Belknap EDC Technica

Status: Active Type: Contract
 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Belknap EDC		Effective Date:	07/01/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NN48	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/23		Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
						Idc Waiver	YES

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,824.00	11,189.52	12,312.00	(23,501.52)	(23,501.52)
615NZ0 PAT Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	1.93	0.00	(1.93)	(1.93)
61DTHX Full Time Temp - Hourly	0.00	0.00	328.58	3,339.93	0.00	(3,339.93)	(3,339.93)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel	28,000.00	28,000.00	2,152.58	14,531.38	12,312.00	1,156.62	1,156.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)
65YF10 Full Fringe Benefit Distr Expe	8,340.00	8,340.00	651.16	3,994.64	4,395.38	(50.02)	(50.02)
65YT10 FT Temp Benefit Distr	0.00	0.00	26.62	270.52	0.00	(270.52)	(270.52)
*Total: Fringe Benefits	8,340.00	8,340.00	677.78	4,265.32	4,395.38	(320.70)	(320.70)
710 Travel	1,160.00	1,160.00	0.00	0.00	0.00	1,160.00	1,160.00
710D00 Domestic Travel NH	0.00	0.00	0.00	48.13	0.00	(48.13)	(48.13)
*Total: Travel	1,160.00	1,160.00	0.00	48.13	0.00	1,111.87	1,111.87
**Total Direct Cost Expenditures	37,500.00	37,500.00	2,830.36	18,844.83	16,707.38	1,947.79	1,947.79
***Total Expenditures	37,500.00	37,500.00	2,830.36	18,844.83	16,707.38	1,947.79	1,947.79
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,830.36	18,844.83	0.00	(18,844.83)	(18,844.83)
*Total: Sponsored Programs	0.00	0.00	2,830.36	18,844.83	0.00	(18,844.83)	(18,844.83)
***Total Revenue	0.00	0.00	2,830.36	18,844.83	0.00	(18,844.83)	(18,844.83)

Grant: 14NN49 - Impact of Shoreline Developmen
 Fund: 14NN49 - Impact of Shoreline Developmen

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Friends of Big Island Pond	Effective Date:	08/01/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	14NN49	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD		
Resp Org:	UBNREN	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/22 - 7/30/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,526.00	1,526.00	0.00	0.00	0.00	1,526.00	1,526.00
61SNSH Student Labor	0.00	0.00	1,000.00	3,895.00	0.00	(3,895.00)	(3,895.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: Personnel	7,026.00	7,026.00	1,000.00	3,895.00	0.00	3,131.00	3,131.00
65YF10 Full Fringe Benefit Distr Expe	569.00	569.00	0.00	0.00	0.00	569.00	569.00
*Total: Fringe Benefits	569.00	569.00	0.00	0.00	0.00	569.00	569.00
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	11,095.00	11,095.00	1,000.00	3,895.00	0.00	7,200.00	7,200.00
760300 F&A Expenditures	5,853.00	5,853.00	525.00	2,044.88	0.00	3,808.12	3,808.12
*Total: Indirect Costs	5,853.00	5,853.00	525.00	2,044.88	0.00	3,808.12	3,808.12
**Total Indirect Cost Expenditures	5,853.00	5,853.00	525.00	2,044.88	0.00	3,808.12	3,808.12
***Total Expenditures	16,948.00	16,948.00	1,525.00	5,939.88	0.00	11,008.12	11,008.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,525.00	5,939.88	0.00	(5,939.88)	(5,939.88)
*Total: Sponsored Programs	0.00	0.00	1,525.00	5,939.88	0.00	(5,939.88)	(5,939.88)
***Total Revenue	0.00	0.00	1,525.00	5,939.88	0.00	(5,939.88)	(5,939.88)

Grant: 14NN52 - Prospective Associations of Da
 Fund: 14NN52 - Prospective Associations of Da

Status: Active
 FMGR: Bigornia, Sherman J

Type: Contract

PI Name: Bigornia, Sherman J
 Sponsor: Dairy Management Inc
 Sponsor ID: 14NN52
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 8/1/22 - 7/31/23

CFDA #: NONE

Fund Information

Effective Date: 08/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBANSB - PI Sherman Bigornia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,824.00	5,824.00	0.00	0.00	0.00	5,824.00	5,824.00
613NZ0 Grad Unallocated Budget (Bud Only)	34,400.00	34,400.00	0.00	0.00	0.00	34,400.00	34,400.00
*Total: Personnel	40,224.00	40,224.00	0.00	0.00	0.00	40,224.00	40,224.00
65YF10 Full Fringe Benefit Distr Expe	1,547.00	1,547.00	0.00	0.00	0.00	1,547.00	1,547.00
*Total: Fringe Benefits	1,547.00	1,547.00	0.00	0.00	0.00	1,547.00	1,547.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	802.00	802.00	0.00	0.00	0.00	802.00	802.00
*Total: Supplies	802.00	802.00	0.00	0.00	0.00	802.00	802.00
721100 Assistantships	17,014.00	17,014.00	0.00	0.00	0.00	17,014.00	17,014.00
*Total: Tuition	17,014.00	17,014.00	0.00	0.00	0.00	17,014.00	17,014.00
**Total Direct Cost Expenditures	59,587.00	59,587.00	0.00	0.00	0.00	59,587.00	59,587.00
760300 F&A Expenditures	5,878.00	5,878.00	0.00	0.00	0.00	5,878.00	5,878.00
*Total: Indirect Costs	5,878.00	5,878.00	0.00	0.00	0.00	5,878.00	5,878.00
**Total Indirect Cost Expenditures	5,878.00	5,878.00	0.00	0.00	0.00	5,878.00	5,878.00
***Total Expenditures	65,465.00	65,465.00	0.00	0.00	0.00	65,465.00	65,465.00

Grant: 14NN53 - NACCHO Academic Detailing
 Fund: 14NN53 - NACCHO Academic Detailing

Status: Active
 Type: Contract
 FMGR: Nolte, Kerry L

PI Name:	Nolte, Kerry L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Assoc of County & City Health Officials	Effective Date:	08/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2022080304	CFDA #:	93.421	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO		
FRAGRNT Start/End Date:	8/1/22 - 1/31/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UFNUKE - PI Kerry Nolte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,490.00	2,490.00	0.00	0.00	0.00	2,490.00	2,490.00
615F10 PAT	0.00	0.00	2,637.38	13,516.56	659.34	(14,175.90)	(14,175.90)
615NZ0 PAT Unallocated Budget (Bud Only)	16,336.00	16,336.00	0.00	0.00	0.00	16,336.00	16,336.00
*Total: Personnel	18,826.00	18,826.00	2,637.38	13,516.56	659.34	4,650.10	4,650.10
65YF10 Full Fringe Benefit Distr Expe	6,034.00	6,034.00	941.54	4,825.37	235.38	973.25	973.25
*Total: Fringe Benefits	6,034.00	6,034.00	941.54	4,825.37	235.38	973.25	973.25
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112 Research Supplies	485.00	485.00	0.00	0.00	0.00	485.00	485.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	171.20	0.00	(171.20)	(171.20)
*Total: Supplies	485.00	485.00	0.00	171.20	0.00	313.80	313.80
**Total Direct Cost Expenditures	25,545.00	25,545.00	3,578.92	18,513.13	894.72	6,137.15	6,137.15
760300 F&A Expenditures	9,452.00	9,452.00	1,324.20	6,849.83	0.00	2,602.17	2,602.17
*Total: Indirect Costs	9,452.00	9,452.00	1,324.20	6,849.83	0.00	2,602.17	2,602.17
**Total Indirect Cost Expenditures	9,452.00	9,452.00	1,324.20	6,849.83	0.00	2,602.17	2,602.17
***Total Expenditures	34,997.00	34,997.00	4,903.12	25,362.96	894.72	8,739.32	8,739.32
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,903.12	25,362.96	0.00	(25,362.96)	(25,362.96)
*Total: Sponsored Programs	0.00	0.00	4,903.12	25,362.96	0.00	(25,362.96)	(25,362.96)
***Total Revenue	0.00	0.00	4,903.12	25,362.96	0.00	(25,362.96)	(25,362.96)

Grant: 14NN54 - Cats' Cupboard
 Fund: 14NN54 - Cats' Cupboard

Status: Active
 FMGR: McNamara, William R
 Type: Grant

PI Name:	McNamara, William R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Swipe Out Hunger	Effective Date:	10/01/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	QAGGKMRJFCIQDRQ	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UQDGAD	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/22 - 6/30/23				Idc Waiver	NO

Org: UQDGWM - PI William McNamara

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	31.90	31.90	0.00	(31.90)	(31.90)
*Total: Supplies	3,000.00	3,000.00	31.90	31.90	0.00	2,968.10	2,968.10
**Total Direct Cost Expenditures	3,000.00	3,000.00	31.90	31.90	0.00	2,968.10	2,968.10
***Total Expenditures	3,000.00	3,000.00	31.90	31.90	0.00	2,968.10	2,968.10
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	31.90	31.90	0.00	(31.90)	(31.90)
*Total: Sponsored Programs	0.00	0.00	31.90	31.90	0.00	(31.90)	(31.90)
***Total Revenue	0.00	0.00	31.90	31.90	0.00	(31.90)	(31.90)

Grant: 14NN55 - EFH Health Policy Convening Re
 Fund: 14NN55 - EFH Health Policy Convening Re

Status: Active Type: Grant
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/10/2022	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	275903	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	CFDA #: NONE		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	12/1/22 - 11/30/23	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,920.12	4,920.12	61,465.86	(66,385.98)	(66,385.98)
615N20 PAT Unallocated Budget (Bud Only)	136,829.00	136,829.00	0.00	0.00	0.00	136,829.00	136,829.00
617F10 Operating Staff	0.00	0.00	191.31	191.31	1,516.32	(1,707.63)	(1,707.63)
*Total: Personnel	136,829.00	136,829.00	5,111.43	5,111.43	62,982.18	68,735.39	68,735.39
65YF10 Full Fringe Benefit Distr Expe	47,840.00	47,840.00	1,824.79	1,824.79	22,484.65	23,530.56	23,530.56
*Total: Fringe Benefits	47,840.00	47,840.00	1,824.79	1,824.79	22,484.65	23,530.56	23,530.56
710 Travel	1,107.00	1,107.00	0.00	0.00	0.00	1,107.00	1,107.00
*Total: Travel	1,107.00	1,107.00	0.00	0.00	0.00	1,107.00	1,107.00
7112 Research Supplies	36,920.00	36,920.00	0.00	0.00	0.00	36,920.00	36,920.00
716060 Maint & Repairs-Computer Software	0.00	0.00	9,200.00	9,200.00	0.00	(9,200.00)	(9,200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
*Total: Supplies	54,420.00	54,420.00	9,200.00	9,200.00	0.00	45,220.00	45,220.00
**Total Direct Cost Expenditures	240,196.00	240,196.00	16,136.22	16,136.22	85,466.83	138,592.95	138,592.95
760300 F&A Expenditures	29,804.00	29,804.00	2,420.42	2,420.42	0.00	27,383.58	27,383.58
*Total: Indirect Costs	29,804.00	29,804.00	2,420.42	2,420.42	0.00	27,383.58	27,383.58
**Total Indirect Cost Expenditures	29,804.00	29,804.00	2,420.42	2,420.42	0.00	27,383.58	27,383.58
***Total Expenditures	270,000.00	270,000.00	18,556.64	18,556.64	85,466.83	165,976.53	165,976.53
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	18,556.64	18,556.64	0.00	(18,556.64)	(18,556.64)
*Total: Sponsored Programs	0.00	0.00	18,556.64	18,556.64	0.00	(18,556.64)	(18,556.64)
***Total Revenue	0.00	0.00	18,556.64	18,556.64	0.00	(18,556.64)	(18,556.64)

Grant: 14NN56 - Resource Parity Guide
 Fund: 14NN56 - Resource Parity Guide

Status: Active
 FMGR: Hodder, Lucy C

Type: Contract

PI Name: Hodder, Lucy C
 Sponsor: New Futures Inc
 Sponsor ID: 230173
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NONE	
Term Date:		IDC Rate Code:	IDC10	Budget Controls	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	STDBUD	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	NO	
				Idc Waiver	USNH	
					NO	

Org: UFDOLH - PI Lucy Hodder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,094.94	2,129.82	6,097.27	(8,227.09)	(8,227.09)
615NZ0	PAT Unallocated Budget (Bud Only)	9,367.00	9,367.00	0.00	0.00	0.00	9,367.00	9,367.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	289.00	289.00	0.00	0.00	0.00	289.00	289.00
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Personnel		10,056.00	10,056.00	1,094.94	2,129.82	6,097.27	1,828.91	1,828.91
65YF10	Full Fringe Benefit Distr Expe	3,480.00	3,480.00	390.89	760.35	2,176.73	542.92	542.92
*Total: Fringe Benefits		3,480.00	3,480.00	390.89	760.35	2,176.73	542.92	542.92
710	Travel	50.00	50.00	0.00	0.00	0.00	50.00	50.00
*Total: Travel		50.00	50.00	0.00	0.00	0.00	50.00	50.00
7112	Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
*Total: Supplies		50.00	50.00	0.00	0.00	0.00	50.00	50.00
**Total Direct Cost Expenditures		13,636.00	13,636.00	1,485.83	2,890.17	8,274.00	2,471.83	2,471.83
760300	F&A Expenditures	1,364.00	1,364.00	148.59	289.03	0.00	1,074.97	1,074.97
*Total: Indirect Costs		1,364.00	1,364.00	148.59	289.03	0.00	1,074.97	1,074.97
**Total Indirect Cost Expenditures		1,364.00	1,364.00	148.59	289.03	0.00	1,074.97	1,074.97
***Total Expenditures		15,000.00	15,000.00	1,634.42	3,179.20	8,274.00	3,546.80	3,546.80
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,634.42	3,179.20	0.00	(3,179.20)	(3,179.20)
*Total: Sponsored Programs		0.00	0.00	1,634.42	3,179.20	0.00	(3,179.20)	(3,179.20)
***Total Revenue		0.00	0.00	1,634.42	3,179.20	0.00	(3,179.20)	(3,179.20)

Grant: 14NN57 - C19-InvestNH Municipal Plannin
 Fund: 14NN57 - C19-InvestNH Municipal Plannin

Status: Active
 FMGR: Donovan, Molly E

Type: Contract

PI Name: Donovan, Molly E
 Sponsor: New Hampshire Housing Finance Authority
 Sponsor ID: 14NN57 CFDA #: 21.027
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 8/1/22 - 9/30/24

Fund Information
 Effective Date: 08/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC26 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXCMMD - PI Molly Donovan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	3,100.06	6,200.12	20,651.04	(26,851.16)	(26,851.16)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	77,341.00	77,341.00	0.00	0.00	0.00	77,341.00	77,341.00
61SNZ0 Student Labor Unallocated(Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: Personnel	117,341.00	117,341.00	3,100.06	6,200.12	20,651.04	90,489.84	90,489.84
65YF10 Full Fringe Benefit Distr Expe	30,850.00	30,850.00	1,106.72	2,213.44	7,372.42	21,264.14	21,264.14
*Total: Fringe Benefits	30,850.00	30,850.00	1,106.72	2,213.44	7,372.42	21,264.14	21,264.14
710 Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
*Total: Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
7112 Research Supplies	2,439.00	2,439.00	0.00	0.00	0.00	2,439.00	2,439.00
*Total: Supplies	2,439.00	2,439.00	0.00	0.00	0.00	2,439.00	2,439.00
**Total Direct Cost Expenditures	152,730.00	152,730.00	4,206.78	8,413.56	28,023.46	116,292.98	116,292.98
760300 F&A Expenditures	41,270.00	41,270.00	1,093.76	2,187.52	0.00	39,082.48	39,082.48
*Total: Indirect Costs	41,270.00	41,270.00	1,093.76	2,187.52	0.00	39,082.48	39,082.48
**Total Indirect Cost Expenditures	41,270.00	41,270.00	1,093.76	2,187.52	0.00	39,082.48	39,082.48
***Total Expenditures	194,000.00	194,000.00	5,300.54	10,601.08	28,023.46	155,375.46	155,375.46
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,300.54	10,601.08	0.00	(10,601.08)	(10,601.08)
*Total: Sponsored Programs	0.00	0.00	5,300.54	10,601.08	0.00	(10,601.08)	(10,601.08)
***Total Revenue	0.00	0.00	5,300.54	10,601.08	0.00	(10,601.08)	(10,601.08)

Grant: 14NN57 - C19-InvestNH Municipal Plannin
 Fund: 14NN58 - C19 Carsey Fund

Status: Active
 Type: Contract
 FMGR: Donovan, Molly E

PI Name: Donovan, Molly E
 Sponsor: New Hampshire Housing Finance Authority
 Sponsor ID: 14NN57 CFDA #: 21.027
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 8/1/22 - 9/30/24

Fund Information
 Effective Date: 08/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXCMMD - PI Molly Donovan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
*Total: Personnel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
65YF10 Full Fringe Benefit Distr Expe	1,499.00	1,499.00	0.00	0.00	0.00	1,499.00	1,499.00
*Total: Fringe Benefits	1,499.00	1,499.00	0.00	0.00	0.00	1,499.00	1,499.00
710 Travel	301.00	301.00	0.00	0.00	0.00	301.00	301.00
*Total: Travel	301.00	301.00	0.00	0.00	0.00	301.00	301.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total Expenditures	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00

Grant: 14NN59 - Seacoast Health Assessment
 Fund: 14NN59 - Seacoast Health Assessment

Status: Active
 FMGR: Porter, Josephine B

Type: Contract

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Foundation for Seacoast Health	Effective Date:	09/01/2022	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	230245	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	CFDA #:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 3/31/23	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,377.41	3,533.92	6,690.24	(10,224.16)	(10,224.16)
615NZ0 PAT Unallocated Budget (Bud Only)	13,650.00	13,650.00	0.00	0.00	0.00	13,650.00	13,650.00
61SNSH Student Labor	0.00	0.00	395.00	630.00	0.00	(630.00)	(630.00)
*Total: Personnel	13,650.00	13,650.00	1,772.41	4,163.92	6,690.24	2,795.84	2,795.84
65YF10 Full Fringe Benefit Distr Expe	4,873.00	4,873.00	491.74	1,261.61	2,388.41	1,222.98	1,222.98
*Total: Fringe Benefits	4,873.00	4,873.00	491.74	1,261.61	2,388.41	1,222.98	1,222.98
710 Travel	125.00	125.00	0.00	0.00	0.00	125.00	125.00
*Total: Travel	125.00	125.00	0.00	0.00	0.00	125.00	125.00
7112 Research Supplies	165.00	165.00	0.00	0.00	0.00	165.00	165.00
*Total: Supplies	165.00	165.00	0.00	0.00	0.00	165.00	165.00
**Total Direct Cost Expenditures	18,813.00	18,813.00	2,264.15	5,425.53	9,078.65	4,308.82	4,308.82
760300 F&A Expenditures	2,822.00	2,822.00	339.62	813.84	0.00	2,008.16	2,008.16
*Total: Indirect Costs	2,822.00	2,822.00	339.62	813.84	0.00	2,008.16	2,008.16
**Total Indirect Cost Expenditures	2,822.00	2,822.00	339.62	813.84	0.00	2,008.16	2,008.16
***Total Expenditures	21,635.00	21,635.00	2,603.77	6,239.37	9,078.65	6,316.98	6,316.98
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,603.77	6,239.37	0.00	(6,239.37)	(6,239.37)
*Total: Sponsored Programs	0.00	0.00	2,603.77	6,239.37	0.00	(6,239.37)	(6,239.37)
***Total Revenue	0.00	0.00	2,603.77	6,239.37	0.00	(6,239.37)	(6,239.37)

Grant: 14NN60 - LTER: Plum Island Ecosystems,
 Fund: 14NN60 - LTER: Plum Island Ecosystems,

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Marine Biological Laboratory	Effective Date:	10/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	54607	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	47.050	Expend End Date:	UNHDST	52.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/22 - 9/30/28	Rev Account:	531100	IDC Dist From Code:	UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,751.28	0.00	(1,751.28)	(1,751.28)
613N30 Graduate Research Assistant	0.00	0.00	10,221.48	10,221.48	908.58	(11,130.06)	(11,130.06)
613NZ0 Grad Unallocated Budget (Bud Only)	33,397.00	33,397.00	0.00	0.00	0.00	33,397.00	33,397.00
*Total: Personnel	33,397.00	33,397.00	10,221.48	11,972.76	908.58	20,515.66	20,515.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	141.86	0.00	(141.86)	(141.86)
65YF10 Full Fringe Benefit Distr Expe	880.00	880.00	0.00	0.00	0.00	880.00	880.00
*Total: Fringe Benefits	880.00	880.00	0.00	141.86	0.00	738.14	738.14
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	0.00	136.64	(136.64)	(136.64)
*Total: Supplies	4,000.00	4,000.00	0.00	0.00	136.64	3,863.36	3,863.36
721100 Assistantships	16,600.00	16,600.00	0.00	0.00	0.00	16,600.00	16,600.00
*Total: Tuition	16,600.00	16,600.00	0.00	0.00	0.00	16,600.00	16,600.00
**Total Direct Cost Expenditures	57,877.00	57,877.00	10,221.48	12,114.62	1,045.22	44,717.16	44,717.16
760300 F&A Expenditures	21,773.00	21,773.00	5,366.25	6,360.15	0.00	15,412.85	15,412.85
*Total: Indirect Costs	21,773.00	21,773.00	5,366.25	6,360.15	0.00	15,412.85	15,412.85
**Total Indirect Cost Expenditures	21,773.00	21,773.00	5,366.25	6,360.15	0.00	15,412.85	15,412.85
***Total Expenditures	79,650.00	79,650.00	15,587.73	18,474.77	1,045.22	60,130.01	60,130.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	15,587.73	18,474.77	0.00	(18,474.77)	(18,474.77)
*Total: Sponsored Programs	0.00	0.00	15,587.73	18,474.77	0.00	(18,474.77)	(18,474.77)
***Total Revenue	0.00	0.00	15,587.73	18,474.77	0.00	(18,474.77)	(18,474.77)

Grant: 14NN61 - CFDI Research Consortium
 Fund: 14NN61 - CFDI Research Consortium

Status: Active
 Type: Grant
 FMGR: Swack, Michael E

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Citi Foundation	Effective Date:	10/26/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14NN60	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/24	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	41,943.00	41,943.00	0.00	0.00	0.00	41,943.00	41,943.00
615NZ0 PAT Unallocated Budget (Bud Only)	36,478.00	36,478.00	0.00	0.00	0.00	36,478.00	36,478.00
61SNZ0 Student Labor Unallocated(Bud Only)	13,918.00	13,918.00	0.00	0.00	0.00	13,918.00	13,918.00
*Total: Personnel	92,339.00	92,339.00	0.00	0.00	0.00	92,339.00	92,339.00
65YF10 Full Fringe Benefit Distr Expe	27,207.00	27,207.00	0.00	0.00	0.00	27,207.00	27,207.00
*Total: Fringe Benefits	27,207.00	27,207.00	0.00	0.00	0.00	27,207.00	27,207.00
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
7112 Research Supplies	285,000.00	285,000.00	0.00	0.00	0.00	285,000.00	285,000.00
717000 Consulting-General	35,000.00	35,000.00	0.00	0.00	11,500.00	23,500.00	23,500.00
*Total: Supplies	320,000.00	320,000.00	0.00	0.00	11,500.00	308,500.00	308,500.00
**Total Direct Cost Expenditures	454,546.00	454,546.00	0.00	0.00	11,500.00	443,046.00	443,046.00
760300 F&A Expenditures	45,454.00	45,454.00	0.00	0.00	0.00	45,454.00	45,454.00
*Total: Indirect Costs	45,454.00	45,454.00	0.00	0.00	0.00	45,454.00	45,454.00
**Total Indirect Cost Expenditures	45,454.00	45,454.00	0.00	0.00	0.00	45,454.00	45,454.00
***Total Expenditures	500,000.00	500,000.00	0.00	0.00	11,500.00	488,500.00	488,500.00

Grant: 14NN63 - STEM Pathways for Rural Youth:
 Fund: 14NN63 - STEM Pathways for Rural Youth:

Status: Active
 FMGR: Seaman, Jayson O

Type: Grant

PI Name: Seaman, Jayson O
 Sponsor: Center for Applied Special Technology
 Sponsor ID: UNH08012223 CFDA #: 47.076
 Resp Org: UFRMPO
 FRAGRNT Start/End Date: 8/1/22 - 10/31/23

Fund Information
 Effective Date: 08/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFKIJS - PI Jayson Seaman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	28,356.00	28,356.00	0.00	0.00	0.00	28,356.00	28,356.00
613NZ0 Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: Personnel	35,356.00	35,356.00	0.00	0.00	0.00	35,356.00	35,356.00
65YF10 Full Fringe Benefit Distr Expe	2,714.00	2,714.00	0.00	0.00	0.00	2,714.00	2,714.00
*Total: Fringe Benefits	2,714.00	2,714.00	0.00	0.00	0.00	2,714.00	2,714.00
710 Travel	999.00	999.00	0.00	0.00	0.00	999.00	999.00
*Total: Travel	999.00	999.00	0.00	0.00	0.00	999.00	999.00
**Total Direct Cost Expenditures	39,069.00	39,069.00	0.00	0.00	0.00	39,069.00	39,069.00
760300 F&A Expenditures	20,885.00	20,885.00	0.00	0.00	0.00	20,885.00	20,885.00
*Total: Indirect Costs	20,885.00	20,885.00	0.00	0.00	0.00	20,885.00	20,885.00
**Total Indirect Cost Expenditures	20,885.00	20,885.00	0.00	0.00	0.00	20,885.00	20,885.00
***Total Expenditures	59,954.00	59,954.00	0.00	0.00	0.00	59,954.00	59,954.00

Grant: 14NN64 - St. Anthony's College and UNH
 Fund: 14NN64 - St. Anthony's College and UNH

Status: Active Type: Grant
 FMGR: Mancus, Gibran

PI Name: Mancus, Gibran
 Sponsor: MHCH Foundation
 Sponsor ID: 14NN64
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 9/1/22 - 12/15/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/26/2022	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC30 30.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 30	Budget Controls	STDBUD	
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UFNUGM - PI Gibran Mancus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
*Total: Supplies	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
**Total Direct Cost Expenditures	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
760300 F&A Expenditures	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Indirect Costs	750.00	750.00	0.00	0.00	0.00	750.00	750.00
**Total Indirect Cost Expenditures	750.00	750.00	0.00	0.00	0.00	750.00	750.00
***Total Expenditures	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00

Grant: 14NN65 - LAB GIRLS: Manchester at STEM
 Fund: 14NN65 - LAB GIRLS: Manchester at STEM

Status: Active Type: Grant
 FMGR: Grosvenor, Sarah KB

PI Name: Grosvenor, Sarah KB
 Sponsor: Granite United Way
 Sponsor ID: 1347665
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 11/1/22 - 6/30/24

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	SUPPLY
Effective Date:	10/25/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON20	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UXYTSG - PI Sarah Grosvenor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	867.56	1,717.89	5,855.98	(7,573.87)	(7,573.87)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	9,373.00	9,373.00	0.00	0.00	0.00	9,373.00	9,373.00
*Total: Personnel	9,373.00	9,373.00	867.56	1,717.89	5,855.98	1,799.13	1,799.13
65YF10 Full Fringe Benefit Distr Expe	3,346.00	3,346.00	309.72	613.29	2,090.59	642.12	642.12
*Total: Fringe Benefits	3,346.00	3,346.00	309.72	613.29	2,090.59	642.12	642.12
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	839.00	839.00	0.00	0.00	0.00	839.00	839.00
*Total: Supplies	839.00	839.00	0.00	0.00	0.00	839.00	839.00
7300 Subcontracts	8,260.00	8,260.00	0.00	0.00	0.00	8,260.00	8,260.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	8,260.00	(8,260.00)	(8,260.00)
*Total: Contractual	8,260.00	8,260.00	0.00	0.00	8,260.00	0.00	0.00
**Total Direct Cost Expenditures	24,818.00	24,818.00	1,177.28	2,331.18	16,206.57	6,280.25	6,280.25
760300 F&A Expenditures	9,182.00	9,182.00	435.60	862.54	0.00	8,319.46	8,319.46
*Total: Indirect Costs	9,182.00	9,182.00	435.60	862.54	0.00	8,319.46	8,319.46
**Total Indirect Cost Expenditures	9,182.00	9,182.00	435.60	862.54	0.00	8,319.46	8,319.46
***Total Expenditures	34,000.00	34,000.00	1,612.88	3,193.72	16,206.57	14,599.71	14,599.71
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,612.88	3,193.72	0.00	(3,193.72)	(3,193.72)
*Total: Sponsored Programs	0.00	0.00	1,612.88	3,193.72	0.00	(3,193.72)	(3,193.72)
***Total Revenue	0.00	0.00	1,612.88	3,193.72	0.00	(3,193.72)	(3,193.72)

Grant: 14NN66 - 2023 Junior Science & Humaniti
 Fund: 14NN66 - 2023 Junior Science & Humaniti

Status: Active

Type: Grant

FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: National Science Teachers Association
 Sponsor ID: 23871017 CFDA #: 12.630
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/22 - 6/30/23

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,774.00	2,774.00	0.00	0.00	0.00	2,774.00	2,774.00
*Total: Personnel	2,774.00	2,774.00	0.00	0.00	0.00	2,774.00	2,774.00
65YF10 Full Fringe Benefit Distr Expe	226.00	226.00	0.00	0.00	0.00	226.00	226.00
*Total: Fringe Benefits	226.00	226.00	0.00	0.00	0.00	226.00	226.00
710F00 Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
**Total Direct Cost Expenditures	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total Expenditures	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00

Grant: 14NN67 - 2023 Junior Science & Humaniti
 Fund: 14NN67 - 2023 Junior Science & Humaniti

Status: Active

Type: Grant

FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: National Science Teachers Association
 Sponsor ID: 23871016 CFDA #: 12.630
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/22 - 6/30/23

Fund Information
 Effective Date: 11/29/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,774.00	2,774.00	0.00	0.00	0.00	2,774.00	2,774.00
*Total: Personnel	2,774.00	2,774.00	0.00	0.00	0.00	2,774.00	2,774.00
65YF10 Full Fringe Benefit Distr Expe	226.00	226.00	0.00	0.00	0.00	226.00	226.00
*Total: Fringe Benefits	226.00	226.00	0.00	0.00	0.00	226.00	226.00
710F00 Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
**Total Direct Cost Expenditures	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total Expenditures	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00

Grant: 14NN68 - Analysis of APCD Data for Dart
 Fund: 14NN68 - Analysis of APCD Data for Dart

Status: Active
 FMGR: Costello, Amy Willard

Type: Grant

PI Name:	Costello, Amy Willard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Dartmouth-Hitchcock Medical Center	Effective Date:	10/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	GC1030002	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UFIHPP	CFDA #:	93.393	Expend End Date:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	10/1/22 - 7/31/23	Rev Account:	531100	IDC Dist From Code:	UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UFDOAC - PI Amy Costello

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	5,175.48	15,461.55	7,375.66	(22,837.21)	(22,837.21)
615NZ0 PAT Unallocated Budget (Bud Only)	26,019.00	26,019.00	0.00	0.00	0.00	26,019.00	26,019.00
*Total: Personnel	26,019.00	26,019.00	5,175.48	15,461.55	7,375.66	3,181.79	3,181.79
65YF10 Full Fringe Benefit Distr Expe	9,288.00	9,288.00	1,847.65	5,519.82	2,633.11	1,135.07	1,135.07
*Total: Fringe Benefits	9,288.00	9,288.00	1,847.65	5,519.82	2,633.11	1,135.07	1,135.07
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
**Total Direct Cost Expenditures	35,707.00	35,707.00	7,023.13	20,981.37	10,008.77	4,716.86	4,716.86
760300 F&A Expenditures	13,213.00	13,213.00	2,598.57	7,763.13	0.00	5,449.87	5,449.87
*Total: Indirect Costs	13,213.00	13,213.00	2,598.57	7,763.13	0.00	5,449.87	5,449.87
**Total Indirect Cost Expenditures	13,213.00	13,213.00	2,598.57	7,763.13	0.00	5,449.87	5,449.87
***Total Expenditures	48,920.00	48,920.00	9,621.70	28,744.50	10,008.77	10,166.73	10,166.73
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	9,621.70	28,744.50	0.00	(28,744.50)	(28,744.50)
*Total: Sponsored Programs	0.00	0.00	9,621.70	28,744.50	0.00	(28,744.50)	(28,744.50)
***Total Revenue	0.00	0.00	9,621.70	28,744.50	0.00	(28,744.50)	(28,744.50)

Grant: 14NN69 - Planning an Ocean Sound Decade
 Fund: 14NN69 - Planning an Ocean Sound Decade

Status: Active

Type: Grant

FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: Lounsbery (Richard) Foundation
 Sponsor ID: 14NN69 CFDA #: NONE
 Resp Org: UZAC00
 FRAGRNT Start/End Date: 10/4/22 - 6/30/23

Fund Information
 Effective Date: 10/04/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,237.00	17,237.00	0.00	0.00	0.00	17,237.00	17,237.00
*Total: Personnel	17,237.00	17,237.00	0.00	0.00	0.00	17,237.00	17,237.00
65YF10 Full Fringe Benefit Distr Expe	6,153.00	6,153.00	0.00	0.00	0.00	6,153.00	6,153.00
*Total: Fringe Benefits	6,153.00	6,153.00	0.00	0.00	0.00	6,153.00	6,153.00
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	28,390.00	28,390.00	0.00	0.00	0.00	28,390.00	28,390.00
760300 F&A Expenditures	4,258.00	4,258.00	0.00	0.00	0.00	4,258.00	4,258.00
*Total: Indirect Costs	4,258.00	4,258.00	0.00	0.00	0.00	4,258.00	4,258.00
**Total Indirect Cost Expenditures	4,258.00	4,258.00	0.00	0.00	0.00	4,258.00	4,258.00
***Total Expenditures	32,648.00	32,648.00	0.00	0.00	0.00	32,648.00	32,648.00

Grant: 14NN70 - Food Solutions New England: Pr
 Fund: 14NN70 - Food Solutions New England: Pr

Status: Active
 FMGR: Kelly, Thomas H

Type: Grant

PI Name: Kelly, Thomas H
 Sponsor: Peter Alford Foundation
 Sponsor ID: 14NN70
 Resp Org: UADSUS
 FRAGRNT Start/End Date: 10/1/22 - 9/30/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	11/15/2022	IDC Basis Code:	TDC	Approved For Preaward	NONE	
Term Date:		IDC Rate Code:	IDC10	Budget Controls	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	10.00%	STDBUD	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UADSUS - Sustainability Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	721.16	721.16	19,471.18	(20,192.34)	(20,192.34)
615NZ0 PAT Unallocated Budget (Bud Only)	20,098.00	20,098.00	0.00	0.00	0.00	20,098.00	20,098.00
*Total: Personnel	20,098.00	20,098.00	721.16	721.16	19,471.18	(94.34)	(94.34)
65YF10 Full Fringe Benefit Distr Expe	7,175.00	7,175.00	257.45	257.45	6,951.21	(33.66)	(33.66)
*Total: Fringe Benefits	7,175.00	7,175.00	257.45	257.45	6,951.21	(33.66)	(33.66)
**Total Direct Cost Expenditures	27,273.00	27,273.00	978.61	978.61	26,422.39	(128.00)	(128.00)
760300 F&A Expenditures	2,727.00	2,727.00	97.86	97.86	0.00	2,629.14	2,629.14
*Total: Indirect Costs	2,727.00	2,727.00	97.86	97.86	0.00	2,629.14	2,629.14
**Total Indirect Cost Expenditures	2,727.00	2,727.00	97.86	97.86	0.00	2,629.14	2,629.14
***Total Expenditures	30,000.00	30,000.00	1,076.47	1,076.47	26,422.39	2,501.14	2,501.14
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,076.47	1,076.47	0.00	(1,076.47)	(1,076.47)
*Total: Sponsored Programs	0.00	0.00	1,076.47	1,076.47	0.00	(1,076.47)	(1,076.47)
***Total Revenue	0.00	0.00	1,076.47	1,076.47	0.00	(1,076.47)	(1,076.47)

Grant: 14NN71 - Financial Innovations Roundtab
 Fund: 14NN71 - Financial Innovations Roundtab

Status: Active Type: Grant
 FMGR: Swack, Michael E

PI Name: Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor: The Kresge Foundation	Effective Date: 07/01/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID: R2205292022	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Covid-19	NO
Resp Org: UACARS	Rev Account: 531100	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date: 6/1/22 - 5/31/23		P1	Idc Waiver	NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
615NZ0 PAT Unallocated Budget (Bud Only)	17,429.00	17,429.00	0.00	0.00	0.00	17,429.00	17,429.00
*Total: Personnel	61,929.00	61,929.00	0.00	0.00	0.00	61,929.00	61,929.00
65YF10 Full Fringe Benefit Distr Expe	12,571.00	12,571.00	0.00	0.00	0.00	12,571.00	12,571.00
*Total: Fringe Benefits	12,571.00	12,571.00	0.00	0.00	0.00	12,571.00	12,571.00
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717000 Consulting-General	0.00	0.00	1,700.00	1,700.00	9,600.00	(11,300.00)	(11,300.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: Supplies	20,500.00	20,500.00	1,700.00	1,700.00	9,600.00	9,200.00	9,200.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	1,700.00	1,700.00	9,600.00	88,700.00	88,700.00
***Total Expenditures	100,000.00	100,000.00	1,700.00	1,700.00	9,600.00	88,700.00	88,700.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,700.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Sponsored Programs	0.00	0.00	1,700.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	1,700.00	1,700.00	0.00	(1,700.00)	(1,700.00)

Grant: 14NN72 - ECHO modules for BRACE trainin
 Fund: 14NN72 - ECHO modules for BRACE trainin

Status: Closing - BSC/Dept Review
 FMGR: Aytur, Semra A

Type: Grant

PI Name:	Aytur, Semra A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Healthcare Workers for Climate Action INC	Effective Date:	07/01/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NHHWCAUNH001	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UFHMPO	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 12/31/22				Idc Waiver	NO

Org: UFHMSA - PI Semra Aytur

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,859.50	9,579.90	979.50	(10,559.40)	(10,559.40)
615NZ0 PAT Unallocated Budget (Bud Only)	11,054.00	11,054.00	0.00	0.00	0.00	11,054.00	11,054.00
*Total: Personnel	11,054.00	11,054.00	3,859.50	9,579.90	979.50	494.60	494.60
65YF10 Full Fringe Benefit Distr Expe	3,946.00	3,946.00	1,377.85	3,420.04	349.69	176.27	176.27
*Total: Fringe Benefits	3,946.00	3,946.00	1,377.85	3,420.04	349.69	176.27	176.27
**Total Direct Cost Expenditures	15,000.00	15,000.00	5,237.35	12,999.94	1,329.19	670.87	670.87
***Total Expenditures	15,000.00	15,000.00	5,237.35	12,999.94	1,329.19	670.87	670.87
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,237.35	12,999.94	0.00	(12,999.94)	(12,999.94)
*Total: Sponsored Programs	0.00	0.00	5,237.35	12,999.94	0.00	(12,999.94)	(12,999.94)
***Total Revenue	0.00	0.00	5,237.35	12,999.94	0.00	(12,999.94)	(12,999.94)

Grant: 14NN73 - Establishing cross-laminate ti
 Fund: 14NN73 - Establishing cross-laminate ti

Status: Active
 FMGR: Fast, Andrew J D

Type: Grant

PI Name:	Fast, Andrew J D	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	Northern Forest Center Inc	Effective Date:	11/10/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2200441	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UXNTRS	CFDA #:	11.307	Expend End Date:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/31/22 - 9/15/23	Rev Account:	531100	IDC Dist From Code:			Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
65YF10 Full Fringe Benefit Distr Expe	1,071.00	1,071.00	0.00	0.00	0.00	1,071.00	1,071.00
*Total: Fringe Benefits	1,071.00	1,071.00	0.00	0.00	0.00	1,071.00	1,071.00
7112 Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	46,225.00	46,225.00	0.00	0.00	0.00	46,225.00	46,225.00
*Total: Supplies	62,225.00	62,225.00	0.00	0.00	0.00	62,225.00	62,225.00
**Total Direct Cost Expenditures	66,296.00	66,296.00	0.00	0.00	0.00	66,296.00	66,296.00
760300 F&A Expenditures	17,237.00	17,237.00	0.00	0.00	0.00	17,237.00	17,237.00
*Total: Indirect Costs	17,237.00	17,237.00	0.00	0.00	0.00	17,237.00	17,237.00
**Total Indirect Cost Expenditures	17,237.00	17,237.00	0.00	0.00	0.00	17,237.00	17,237.00
***Total Expenditures	83,533.00	83,533.00	0.00	0.00	0.00	83,533.00	83,533.00

Grant: 14NN73 - Establishing cross-laminate ti
 Fund: 15CE43 - Establishing cross-laminate ti - CS

Status: Active
 FMGR: Fast, Andrew J D
 Type: Grant

PI Name:	Fast, Andrew J D	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY				
Sponsor:	Northern Forest Center Inc	Effective Date:	10/31/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	2200441	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD	
Resp Org:	UXNTRS	CFDA #:	11.307	Expend End Date:	IDC Dist From Code:	14ZCLR	26	Covid-19	NO
FRAGRNT Start/End Date:	10/31/22 - 9/15/23	Rev Account:		Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
65YF10 Full Fringe Benefit Distr Expe	1,071.00	1,071.00	0.00	0.00	0.00	1,071.00	1,071.00
*Total: Fringe Benefits	1,071.00	1,071.00	0.00	0.00	0.00	1,071.00	1,071.00
**Total Direct Cost Expenditures	4,071.00	4,071.00	0.00	0.00	0.00	4,071.00	4,071.00
760300 F&A Expenditures	1,058.00	1,058.00	0.00	0.00	0.00	1,058.00	1,058.00
*Total: Indirect Costs	1,058.00	1,058.00	0.00	0.00	0.00	1,058.00	1,058.00
**Total Indirect Cost Expenditures	1,058.00	1,058.00	0.00	0.00	0.00	1,058.00	1,058.00
***Total Expenditures	5,129.00	5,129.00	0.00	0.00	0.00	5,129.00	5,129.00

Grant: 14NN74 - Quantifying Factors of Safety
 Fund: 14NN74 - Quantifying Factors of Safety

Status: Active Type: Grant
 FMGR: Fredriksson, David Wayne

PI Name:	Fredriksson, David Wayne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	InterAmerican Inst for Global Change Res (UCAR)	Effective Date:	11/16/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SUBAWD003684	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	DOC
CFDA #:	11.431	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/16/22 - 9/30/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZMSFD - PI DAVID FREDRIKSSON

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,976.00	7,976.00	0.00	0.00	0.00	7,976.00	7,976.00
*Total: Personnel	7,976.00	7,976.00	0.00	0.00	0.00	7,976.00	7,976.00
65YF10 Full Fringe Benefit Distr Expe	646.00	646.00	0.00	0.00	0.00	646.00	646.00
*Total: Fringe Benefits	646.00	646.00	0.00	0.00	0.00	646.00	646.00
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
7112 Research Supplies	3,650.00	3,650.00	0.00	0.00	0.00	3,650.00	3,650.00
*Total: Supplies	3,650.00	3,650.00	0.00	0.00	0.00	3,650.00	3,650.00
**Total Direct Cost Expenditures	13,072.00	13,072.00	0.00	0.00	0.00	13,072.00	13,072.00
760300 F&A Expenditures	6,896.00	6,896.00	0.00	0.00	0.00	6,896.00	6,896.00
*Total: Indirect Costs	6,896.00	6,896.00	0.00	0.00	0.00	6,896.00	6,896.00
**Total Indirect Cost Expenditures	6,896.00	6,896.00	0.00	0.00	0.00	6,896.00	6,896.00
***Total Expenditures	19,968.00	19,968.00	0.00	0.00	0.00	19,968.00	19,968.00

Grant: 14NN76 - Collaborative Policy Initiativ
 Fund: 14NN76 - Collaborative Policy Initiativ

Status: Active
 FMGR: Kelly, Thomas H

Type: Contract

PI Name:	Kelly, Thomas H		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY		
Sponsor:	Highstead Foundation Inc		Effective Date:	11/29/2022	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	230326	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UADSUS		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	10/1/22 - 9/30/23		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO

Org: UADSUS - Sustainability Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
*Total: Personnel	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
65YF10 Full Fringe Benefit Distr Expe	26,775.00	26,775.00	0.00	0.00	0.00	26,775.00	26,775.00
*Total: Fringe Benefits	26,775.00	26,775.00	0.00	0.00	0.00	26,775.00	26,775.00
710 Travel	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	1,245.00
*Total: Travel	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	1,245.00
7112 Research Supplies	4,071.00	4,071.00	0.00	0.00	0.00	4,071.00	4,071.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	6,071.00	6,071.00	0.00	0.00	0.00	6,071.00	6,071.00
**Total Direct Cost Expenditures	109,091.00	109,091.00	0.00	0.00	0.00	109,091.00	109,091.00
760300 F&A Expenditures	10,909.00	10,909.00	0.00	0.00	0.00	10,909.00	10,909.00
*Total: Indirect Costs	10,909.00	10,909.00	0.00	0.00	0.00	10,909.00	10,909.00
**Total Indirect Cost Expenditures	10,909.00	10,909.00	0.00	0.00	0.00	10,909.00	10,909.00
***Total Expenditures	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00

Grant: 14NN77 - Self-Directed Learning: Promot
 Fund: 14NN77 - Self-Directed Learning: Promot

Status: Active
 FMGR: Overson, Catherine E

Type: Grant

PI Name: Overson, Catherine E
 Sponsor: Davis Educational Foundation
 Sponsor ID: 14NN77 CFDA #: NONE
 Resp Org: UATEEX
 FRAGRNT Start/End Date: 11/21/22 - 11/20/23

Fund Information
 Effective Date: 11/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UAPRCO - PI Catherine Overson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	75,082.00	75,082.00	0.00	0.00	0.00	75,082.00	75,082.00
*Total: Personnel	75,082.00	75,082.00	0.00	0.00	0.00	75,082.00	75,082.00
65YF10 Full Fringe Benefit Distr Expe	6,082.00	6,082.00	0.00	0.00	0.00	6,082.00	6,082.00
*Total: Fringe Benefits	6,082.00	6,082.00	0.00	0.00	0.00	6,082.00	6,082.00
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	86,164.00	86,164.00	0.00	0.00	0.00	86,164.00	86,164.00
***Total Expenditures	86,164.00	86,164.00	0.00	0.00	0.00	86,164.00	86,164.00

Grant: 14NN78 - 2023 Impact Exhibition
 Fund: 14NN78 - 2023 Impact Exhibition

Status: Active
 Type: Grant
 FMGR: Durocher, Kristina L

PI Name:	Durocher, Kristina L	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	11/10/2022	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	146778	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
Resp Org:	UCARGL	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/10/22 - 11/9/23						Idc Waiver	NO

Org: UCARKD - PI Kristina Durocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
760300 F&A Expenditures	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Indirect Costs	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Indirect Cost Expenditures	200.00	200.00	0.00	0.00	0.00	200.00	200.00
***Total Expenditures	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00

Grant: 14NN79 - Developing a Teacher Preparati
 Fund: 14NN79 - Developing a Teacher Preparati

Status: Active Type: Grant
 FMGR: Portrie, Carrie L

PI Name:	Portrie, Carrie L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Bean (Norwin & Elizabeth) Foundation	Effective Date:	12/19/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	GT220740	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UACARS	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/22 - 6/30/23				Idc Waiver	NO

Org: UACACP - PI Carrie Portrie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,581.00	4,581.00	0.00	0.00	0.00	4,581.00	4,581.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,688.00	4,688.00	0.00	0.00	0.00	4,688.00	4,688.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,385.00	1,385.00	0.00	0.00	0.00	1,385.00	1,385.00
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Personnel	11,154.00	11,154.00	0.00	0.00	0.00	11,154.00	11,154.00
65YF10 Full Fringe Benefit Distr Expe	3,844.00	3,844.00	0.00	0.00	0.00	3,844.00	3,844.00
*Total: Fringe Benefits	3,844.00	3,844.00	0.00	0.00	0.00	3,844.00	3,844.00
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
**Total Direct Cost Expenditures	21,998.00	21,998.00	0.00	0.00	0.00	21,998.00	21,998.00
***Total Expenditures	21,998.00	21,998.00	0.00	0.00	0.00	21,998.00	21,998.00

Grant: 14NN79 - Developing a Teacher Preparati
 Fund: 14NN80 - Participant Support

Status: Active
 Type: Grant
 FMGR: Portrie, Carrie L

PI Name:	Portrie, Carrie L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Bean (Norwin & Elizabeth) Foundation	Effective Date:	12/19/2022	Approved For Preaward	NO
Sponsor ID:	GT220740	Term Date:		Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/1/22 - 6/30/23	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UACACP - PI Carrie Portrie

Expenditures

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total Expenditures	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00

Grant: 14NN81 - Headrest: QA and Process Impro
 Fund: 14NN81 - Headrest: QA and Process Impro

Status: Not Fully Executed
 FMGR: Hodder, Lucy C

Type: Contract

PI Name: Hodder, Lucy C
 Sponsor: HeadRest
 Sponsor ID: NFE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 11/1/22 - 1/31/23

CFDA #: 93.000

Fund Information
 Effective Date: 11/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UFDOLH - PI Lucy Hodder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,798.71	2,798.71	9,687.82	(12,486.53)	(12,486.53)
615NZ0 PAT Unallocated Budget (Bud Only)	14,625.00	14,625.00	0.00	0.00	0.00	14,625.00	14,625.00
*Total: Personnel	14,625.00	14,625.00	2,798.71	2,798.71	9,687.82	2,138.47	2,138.47
65YF10 Full Fringe Benefit Distr Expe	5,499.00	5,499.00	999.14	999.14	3,458.55	1,041.31	1,041.31
*Total: Fringe Benefits	5,499.00	5,499.00	999.14	999.14	3,458.55	1,041.31	1,041.31
**Total Direct Cost Expenditures	20,124.00	20,124.00	3,797.85	3,797.85	13,146.37	3,179.78	3,179.78
760300 F&A Expenditures	7,445.00	7,445.00	1,405.20	1,405.20	0.00	6,039.80	6,039.80
*Total: Indirect Costs	7,445.00	7,445.00	1,405.20	1,405.20	0.00	6,039.80	6,039.80
**Total Indirect Cost Expenditures	7,445.00	7,445.00	1,405.20	1,405.20	0.00	6,039.80	6,039.80
***Total Expenditures	27,569.00	27,569.00	5,203.05	5,203.05	13,146.37	9,219.58	9,219.58
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,203.05	5,203.05	0.00	(5,203.05)	(5,203.05)
*Total: Sponsored Programs	0.00	0.00	5,203.05	5,203.05	0.00	(5,203.05)	(5,203.05)
***Total Revenue	0.00	0.00	5,203.05	5,203.05	0.00	(5,203.05)	(5,203.05)

Grant: 14NN84 - 2022-2023 Grafton EDC Technica
 Fund: 14NN84 - 2022-2023 Grafton EDC Technica

Status: Active
 Type: Contract
 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Grafton Regional Development Corporation	Effective Date:	07/01/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NN84	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UESBDC	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 6/30/23				Idc Waiver	NO

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
65YF10 Full Fringe Benefit Distr Expe	8,340.00	8,340.00	0.00	0.00	0.00	8,340.00	8,340.00
*Total: Fringe Benefits	8,340.00	8,340.00	0.00	0.00	0.00	8,340.00	8,340.00
710 Travel	1,160.00	1,160.00	0.00	0.00	0.00	1,160.00	1,160.00
*Total: Travel	1,160.00	1,160.00	0.00	0.00	0.00	1,160.00	1,160.00
**Total Direct Cost Expenditures	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00
***Total Expenditures	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00

Grant: 14NN85 - NH Leadership Series at the In
 Fund: 14NN85 - NH Leadership Series at the In

Status: Active
 FMGR: Sadowski, Sarah Lynn

Type: Grant

PI Name:	Sadowski, Sarah Lynn	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Bean (Norwin & Elizabeth) Foundation	Effective Date:	12/01/2022	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	GT220741	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UFIOD0	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/22 - 11/30/24						Idc Waiver	NO

Org: UFDDSS - PI Sarah Sadowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	5,278.00	5,278.00	0.00	0.00	0.00	5,278.00	5,278.00
*Total: Personnel	5,278.00	5,278.00	0.00	0.00	0.00	5,278.00	5,278.00
65YF10 Full Fringe Benefit Distr Expe	1,884.00	1,884.00	0.00	0.00	0.00	1,884.00	1,884.00
*Total: Fringe Benefits	1,884.00	1,884.00	0.00	0.00	0.00	1,884.00	1,884.00
7112 Research Supplies	775.00	775.00	0.00	0.00	0.00	775.00	775.00
*Total: Supplies	775.00	775.00	0.00	0.00	0.00	775.00	775.00
**Total Direct Cost Expenditures	7,937.00	7,937.00	0.00	0.00	0.00	7,937.00	7,937.00
760300 F&A Expenditures	2,063.00	2,063.00	0.00	0.00	0.00	2,063.00	2,063.00
*Total: Indirect Costs	2,063.00	2,063.00	0.00	0.00	0.00	2,063.00	2,063.00
**Total Indirect Cost Expenditures	2,063.00	2,063.00	0.00	0.00	0.00	2,063.00	2,063.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 14NN87 - Advancing Farm to School in NH
 Fund: 14NN87 - Advancing Farm to School in NH

Status: Active Type: Grant
 FMGR: Purslow, Stacey L

PI Name:	Purslow, Stacey L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Kendall (Henry P.) Foundation	Effective Date:	12/14/2022	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NN87	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
Resp Org:	UADSUS	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/14/22 - 12/13/23						Idc Waiver	NO

Org: UADSSP - PI org for Stacey Purslow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
*Total: Personnel	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
65YF10 Full Fringe Benefit Distr Expe	11,781.00	11,781.00	0.00	0.00	0.00	11,781.00	11,781.00
*Total: Fringe Benefits	11,781.00	11,781.00	0.00	0.00	0.00	11,781.00	11,781.00
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	174.00	174.00	0.00	0.00	0.00	174.00	174.00
*Total: Supplies	174.00	174.00	0.00	0.00	0.00	174.00	174.00
**Total Direct Cost Expenditures	45,455.00	45,455.00	0.00	0.00	0.00	45,455.00	45,455.00
760300 F&A Expenditures	4,545.00	4,545.00	0.00	0.00	0.00	4,545.00	4,545.00
*Total: Indirect Costs	4,545.00	4,545.00	0.00	0.00	0.00	4,545.00	4,545.00
**Total Indirect Cost Expenditures	4,545.00	4,545.00	0.00	0.00	0.00	4,545.00	4,545.00
***Total Expenditures	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00

Grant: 14NN88 - Rehabilitating and promoting I
 Fund: 14NN88 - Rehabilitating and promoting I

Status: Active

Type: Grant

FMGR: Roberge, Steven Samuel

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	American Forest Foundation	Effective Date:	10/30/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14NN88	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Resp Org:	UXNTRS	CFDA #:	10.664	Expend End Date:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	10/30/22 - 7/30/24	Rev Account:	531100	IDC Dist From Code:	26	Equipment Vesting	USNH
				Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,729.00	7,729.00	0.00	0.00	0.00	7,729.00	7,729.00
*Total: Personnel	7,729.00	7,729.00	0.00	0.00	0.00	7,729.00	7,729.00
65YF10 Full Fringe Benefit Distr Expe	2,758.00	2,758.00	0.00	0.00	0.00	2,758.00	2,758.00
*Total: Fringe Benefits	2,758.00	2,758.00	0.00	0.00	0.00	2,758.00	2,758.00
7112 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Supplies	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
**Total Direct Cost Expenditures	45,487.00	45,487.00	0.00	0.00	0.00	45,487.00	45,487.00
760300 F&A Expenditures	11,827.00	11,827.00	0.00	0.00	0.00	11,827.00	11,827.00
*Total: Indirect Costs	11,827.00	11,827.00	0.00	0.00	0.00	11,827.00	11,827.00
**Total Indirect Cost Expenditures	11,827.00	11,827.00	0.00	0.00	0.00	11,827.00	11,827.00
***Total Expenditures	57,314.00	57,314.00	0.00	0.00	0.00	57,314.00	57,314.00

Grant: 14NX00 - NH Pathways From Poverty
 Fund: 14NX00 - NE Ctr for Rural Development

Status: Closing - Manual Process Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None CFDA #:
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/27/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	200.00	0.00	0.00	0.00	0.00	200.00
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	200.00	0.00	0.00	0.00	0.00	200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,300.63	0.00	(1,300.63)	(1,300.63)
71CZ Other Expenses-Deductions	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
*Total: Supplies	0.00	1,100.00	0.00	1,300.63	0.00	(1,300.63)	(200.63)
**Total Direct Cost Expenditures	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
***Total Expenditures	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
Revenue							
5300 Federal Programs	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
*Total: Sponsored Programs	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
***Total Revenue	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)

Grant: 14U524 - Molecular Mediators of Luteolysis
 Fund: 14U524 - Molecular Mediators of Luteolysis

Status: Closing - Manual Process
 FMGR: Tsang, Paul C

Type: Contract

PI Name:	Tsang, Paul C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Connecticut	Effective Date:	03/31/2015	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	4713	Term Date:		IDC Rate Code:	I23P45	Budget Controls	A110
Resp Org:	UBANSC	CFDA #:	10.206	Expend End Date:	UBASPT	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/23/03 - 11/30/06	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	(6,600.07)	(6,600.07)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,915.02	0.00	(1,915.02)	(1,915.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,046.80	0.00	(11,046.80)	(11,046.80)
61SNZ0 Student Labor Unallocated(Bud Only)	19,913.00	19,913.00	0.00	0.00	0.00	19,913.00	19,913.00
*Total: Personnel	19,913.00	19,913.00	0.00	19,561.89	0.00	351.11	351.11
65YF10 Full Fringe Benefit Distr Expe	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,139.75	0.00	(1,139.75)	(1,139.75)
*Total: Fringe Benefits	1,140.00	1,140.00	0.00	1,139.75	0.00	0.25	0.25
710100 Out-of-State Travel	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	393.75	0.00	(393.75)	(393.75)
*Total: Travel	0.00	0.00	0.00	724.75	0.00	(724.75)	(724.75)
7112 Research Supplies	3,300.00	8,300.00	0.00	0.00	0.00	3,300.00	8,300.00
711200 Research Supplies	0.00	0.00	0.00	7,237.99	0.00	(7,237.99)	(7,237.99)
713000 Printing & Copying-General	0.00	0.00	0.00	304.75	0.00	(304.75)	(304.75)
714030 Postage-Express Mail	0.00	0.00	0.00	32.24	0.00	(32.24)	(32.24)
*Total: Supplies	3,300.00	8,300.00	0.00	7,574.98	0.00	(4,274.98)	725.02
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
*Total: Tuition	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
**Total Direct Cost Expenditures	24,353.00	29,353.00	0.00	29,352.87	0.00	(4,999.87)	0.13
760300 F&A Expenditures	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
*Total: Indirect Costs	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
**Total Indirect Cost Expenditures	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
***Total Expenditures	30,064.00	36,237.00	0.00	36,236.12	0.00	(6,172.12)	0.88
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)
*Total: Sponsored Programs	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)
***Total Revenue	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U524 - Molecular Mediators of Luteolysis
 Fund: 14U524 - Molecular Mediators of Luteolysis

Status: Closing - Manual Process
 FMGR: Tsang, Paul C

Type: Contract

PI Name: Tsang, Paul C
 Sponsor: University of Connecticut
 Sponsor ID: 4713 CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 9/23/03 - 11/30/06

Fund Information

Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: I23P45 23.45%
 IDC Dist From Code: UBASPT 23.45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBASPT - PI Paul Tsang

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14U609 - THEMIS-Time History Events
 Fund: 14U609 - THEMIS U.C. Berkley

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	11/03/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SA405826326	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON06	45.00%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	45	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	1/1/05 - 9/30/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(1,903.80)	0.00	120,367.59	0.00	(120,367.59)	(122,271.39)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,746.62	0.00	(4,746.62)	(4,746.62)
611F60 Faculty NTT Research	0.00	72,219.00	0.00	4,812.37	0.00	(4,812.37)	67,406.63
611NZ0 Faculty Unallocated Budget(BudOnly)	54,581.60	54,581.60	0.00	0.00	0.00	54,581.60	54,581.60
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	12,621.80	0.00	12,621.80	0.00	(12,621.80)	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	22,483.00	0.00	68,238.22	0.00	(68,238.22)	(45,755.22)
613N30 Graduate Research Assistant	0.00	35,550.00	0.00	75,468.57	0.00	(75,468.57)	(39,918.57)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	880.01	0.00	(880.01)	(880.01)
613NZ0 Grad Unallocated Budget (Bud Only)	69,006.65	69,006.65	0.00	0.00	0.00	69,006.65	69,006.65
615F10 PAT	0.00	(106,042.00)	0.00	462,939.99	0.00	(462,939.99)	(568,981.99)
615F1R Retro PAT	0.00	0.00	0.00	430.49	0.00	(430.49)	(430.49)
615NZ0 PAT Unallocated Budget (Bud Only)	621,784.60	621,784.60	0.00	0.00	0.00	621,784.60	621,784.60
61CPHX Part Time Hourly	0.00	2,880.00	0.00	26,690.00	0.00	(26,690.00)	(23,810.00)
61KBAW OTP - Honor & Recog Awrd	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
61SNSH Student Labor	0.00	14,626.00	0.00	32,759.96	0.00	(32,759.96)	(18,133.96)
61SNWS College Work Study	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00
*Total: Personnel	753,322.85	806,006.85	0.00	811,725.62	0.00	(58,402.77)	(5,718.77)
65YB10 Base Benefit Distr (fica)	0.00	4,242.00	0.00	15,537.18	0.00	(15,537.18)	(11,295.18)
65YF10 Full Fringe Benefit Distr Expe	251,305.59	216,731.76	0.00	201,099.89	0.00	50,205.70	15,631.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,225.47	0.00	(3,225.47)	(3,225.47)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	251,305.59	220,973.76	0.00	219,862.54	0.00	31,443.05	1,111.22
710 Travel	114,390.00	15,794.74	0.00	0.00	0.00	114,390.00	15,794.74
710000 In-State Travel	0.00	48.56	0.00	48.56	0.00	(48.56)	0.00
710100 Out-of-State Travel	0.00	104,800.88	0.00	104,800.88	0.00	(104,800.88)	0.00
710200 Foreign Travel	0.00	20,648.46	0.00	20,648.46	0.00	(20,648.46)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	19,613.37	0.00	(19,613.37)	(19,613.37)
710400 Student or Non-Emp Travel	0.00	12,751.36	0.00	12,751.36	0.00	(12,751.36)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14U609 - THEMIS U.C. Berkley

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

PI Name: Raeder, Joachim
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: SA405826326 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/05 - 9/30/23

Fund Information
 Effective Date: 11/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON06 45.00%
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	1,847,920.17	0.00	(1,847,920.17)	(1,847,920.17)

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14UE30 - THEMIS-Time History Events

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	11/03/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SA405826326	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/05 - 9/30/23	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	NO		

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,491.20	0.00	(7,491.20)	(7,491.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,392.00	9,392.00	0.00	0.00	0.00	9,392.00	9,392.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,691.30	0.00	(6,691.30)	(6,691.30)
613NZ0 Grad Unallocated Budget (Bud Only)	32,733.00	32,733.00	0.00	0.00	0.00	32,733.00	32,733.00
615F10 PAT	0.00	0.00	0.00	38,767.46	0.00	(38,767.46)	(38,767.46)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	5,716.83	0.00	0.00	0.00	0.00	5,716.83
*Total: Personnel	42,125.00	47,841.83	0.00	52,949.96	0.00	(10,824.96)	(5,108.13)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	599.30	0.00	(599.30)	(599.30)
65YF10 Full Fringe Benefit Distr Expe	3,704.00	13,704.00	0.00	17,308.97	0.00	(13,604.97)	(3,604.97)
*Total: Fringe Benefits	3,704.00	13,704.00	0.00	17,908.27	0.00	(14,204.27)	(4,204.27)
710 Travel	9,313.00	9,313.00	0.00	0.00	0.00	9,313.00	9,313.00
*Total: Travel	9,313.00	9,313.00	0.00	0.00	0.00	9,313.00	9,313.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
721100 Assistantships	16,451.00	6,451.00	0.00	0.00	0.00	16,451.00	6,451.00
*Total: Tuition	16,451.00	6,451.00	0.00	0.00	0.00	16,451.00	6,451.00
**Total Direct Cost Expenditures	72,593.00	78,309.83	0.00	70,858.23	0.00	1,734.77	7,451.60
760300 F&A Expenditures	28,352.00	28,352.00	0.00	35,783.41	0.00	(7,431.41)	(7,431.41)
*Total: Indirect Costs	28,352.00	28,352.00	0.00	35,783.41	0.00	(7,431.41)	(7,431.41)
**Total Indirect Cost Expenditures	28,352.00	28,352.00	0.00	35,783.41	0.00	(7,431.41)	(7,431.41)
***Total Expenditures	100,945.00	106,661.83	0.00	106,641.64	0.00	(5,696.64)	20.19
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	106,641.64	0.00	(106,641.64)	(106,641.64)
*Total: Sponsored Programs	0.00	0.00	0.00	106,641.64	0.00	(106,641.64)	(106,641.64)
***Total Revenue	0.00	0.00	0.00	106,641.64	0.00	(106,641.64)	(106,641.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14UE30 - THEMIS-Time History Events

Status: Active
 FMGR: Raeder, Joachim
 Type: Contract

PI Name:	Raeder, Joachim	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE					
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	11/03/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SA405826326	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD		
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/05 - 9/30/23	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	
						Uniform Guidance	NO			

Org: UZSPRR - Joachim Raeder

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14U609 - THEMIS-Time History Events
 Fund: 14UF75 - THEMIS Extended Phase E Suppl'

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SA405826326	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	1/1/05 - 9/30/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,033.59	0.00	(4,033.59)	(4,033.59)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	9,075.78	0.00	(9,075.78)	(9,075.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,659.00	23,659.00	0.00	0.00	0.00	23,659.00	23,659.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,487.24	0.00	(13,487.24)	(13,487.24)
613NZ0 Grad Unallocated Budget (Bud Only)	13,487.00	13,487.00	0.00	0.00	0.00	13,487.00	13,487.00
615F10 PAT	0.00	0.00	0.00	13,030.83	0.00	(13,030.83)	(13,030.83)
*Total: Personnel	37,146.00	37,146.00	0.00	39,627.44	0.00	(2,481.44)	(2,481.44)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,127.64	0.00	(2,127.64)	(2,127.64)
65YF10 Full Fringe Benefit Distr Expe	6,775.00	6,775.00	0.00	5,244.09	0.00	1,530.91	1,530.91
*Total: Fringe Benefits	6,775.00	6,775.00	0.00	7,371.73	0.00	(596.73)	(596.73)
7112 Research Supplies	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
*Total: Supplies	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
**Total Direct Cost Expenditures	46,821.00	46,821.00	0.00	46,999.17	0.00	(178.17)	(178.17)
760300 F&A Expenditures	23,910.00	23,910.00	0.00	23,963.22	0.00	(53.22)	(53.22)
*Total: Indirect Costs	23,910.00	23,910.00	0.00	23,963.22	0.00	(53.22)	(53.22)
**Total Indirect Cost Expenditures	23,910.00	23,910.00	0.00	23,963.22	0.00	(53.22)	(53.22)
***Total Expenditures	70,731.00	70,731.00	0.00	70,962.39	0.00	(231.39)	(231.39)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	70,962.39	0.00	(70,962.39)	(70,962.39)
*Total: Sponsored Programs	0.00	0.00	0.00	70,962.39	0.00	(70,962.39)	(70,962.39)
***Total Revenue	0.00	0.00	0.00	70,962.39	0.00	(70,962.39)	(70,962.39)

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14UG44 - THEMIS Data Analysis

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	SA405826326	Term Date:		Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		Equipment Vesting	SPONSOR
Resp Org:	UZSP00	Rev Account:	531200	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/05 - 9/30/23			Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	8,067.20	0.00	(8,067.20)	(8,067.20)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	5,243.72	0.00	(5,243.72)	(5,243.72)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,014.40	0.00	(2,014.40)	(2,014.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,038.00	47,038.00	0.00	0.00	0.00	47,038.00	47,038.00
613N30 Graduate Research Assistant	0.00	0.00	2,416.48	21,141.42	12,686.52	(33,827.94)	(33,827.94)
615F10 PAT	0.00	0.00	0.00	23,232.81	0.00	(23,232.81)	(23,232.81)
615NZ0 PAT Unallocated Budget (Bud Only)	18,280.00	18,280.00	0.00	0.00	0.00	18,280.00	18,280.00
*Total: Personnel	65,318.00	65,318.00	2,416.48	59,699.55	12,686.52	(7,068.07)	(7,068.07)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,062.06	0.00	(1,062.06)	(1,062.06)
65YF10 Full Fringe Benefit Distr Expe	20,159.00	20,159.00	0.00	9,492.96	0.00	10,666.04	10,666.04
*Total: Fringe Benefits	20,159.00	20,159.00	0.00	10,555.02	0.00	9,603.98	9,603.98
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	500.92	0.00	(500.92)	(500.92)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Travel	0.00	0.00	0.00	800.92	0.00	(800.92)	(800.92)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,106.00	0.00	(2,106.00)	(2,106.00)
*Total: Tuition	0.00	0.00	0.00	4,386.00	0.00	(4,386.00)	(4,386.00)
**Total Direct Cost Expenditures	85,477.00	85,477.00	2,416.48	75,441.49	12,686.52	(2,651.01)	(2,651.01)
760300 F&A Expenditures	44,523.00	44,523.00	1,268.66	36,764.05	0.00	7,758.95	7,758.95
*Total: Indirect Costs	44,523.00	44,523.00	1,268.66	36,764.05	0.00	7,758.95	7,758.95
**Total Indirect Cost Expenditures	44,523.00	44,523.00	1,268.66	36,764.05	0.00	7,758.95	7,758.95
***Total Expenditures	130,000.00	130,000.00	3,685.14	112,205.54	12,686.52	5,107.94	5,107.94
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,685.14	112,205.54	0.00	(112,205.54)	(112,205.54)
*Total: Sponsored Programs	0.00	0.00	3,685.14	112,205.54	0.00	(112,205.54)	(112,205.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14UG44 - THEMIS Data Analysis

Status: Active
 FMGR: Raeder, Joachim
 Type: Contract

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SA405826326	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD		
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/05 - 9/30/23	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver			NO	
						Sefa Classification			RESDEV	
						Uniform Guidance			NO	

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,685.14	112,205.54	0.00	(112,205.54)	(112,205.54)

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14UG83 - THEMIS

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SA405826326	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	1/1/05 - 9/30/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	18,748.32	0.00	(18,748.32)	(18,748.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,729.00	50,729.00	0.00	0.00	0.00	50,729.00	50,729.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	36,010.00	0.00	(36,010.00)	(36,010.00)
615F10 PAT	0.00	0.00	0.00	3,358.75	0.00	(3,358.75)	(3,358.75)
*Total: Personnel	50,729.00	50,729.00	0.00	58,117.07	0.00	(7,388.07)	(7,388.07)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,370.18	0.00	(4,370.18)	(4,370.18)
65YF10 Full Fringe Benefit Distr Expe	15,181.00	15,181.00	0.00	1,262.90	0.00	13,918.10	13,918.10
*Total: Fringe Benefits	15,181.00	15,181.00	0.00	5,633.08	0.00	9,547.92	9,547.92
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	653.15	0.00	(653.15)	(653.15)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	374.59	0.00	(374.59)	(374.59)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	821.25	0.00	(821.25)	(821.25)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	226.66	0.00	(226.66)	(226.66)
*Total: Travel	0.00	0.00	0.00	2,395.65	0.00	(2,395.65)	(2,395.65)
**Total Direct Cost Expenditures	65,910.00	65,910.00	0.00	66,145.80	0.00	(235.80)	(235.80)
760300 F&A Expenditures	34,090.00	34,090.00	0.00	34,482.97	0.00	(392.97)	(392.97)
*Total: Indirect Costs	34,090.00	34,090.00	0.00	34,482.97	0.00	(392.97)	(392.97)
**Total Indirect Cost Expenditures	34,090.00	34,090.00	0.00	34,482.97	0.00	(392.97)	(392.97)
***Total Expenditures	100,000.00	100,000.00	0.00	100,628.77	0.00	(628.77)	(628.77)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	100,628.77	0.00	(100,628.77)	(100,628.77)
*Total: Sponsored Programs	0.00	0.00	0.00	100,628.77	0.00	(100,628.77)	(100,628.77)
***Total Revenue	0.00	0.00	0.00	100,628.77	0.00	(100,628.77)	(100,628.77)

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Closing - Pending Extension of Time
 Type: Contract
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	00007549	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/10 - 9/30/22	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	3,516.53	0.00	(3,516.53)	(3,516.53)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,569.39	0.00	(46,569.39)	(46,569.39)
611F15 Fac Tenure Track AAUP (UNH)	0.00	(5,453.53)	0.00	12,117.47	0.00	(12,117.47)	(17,571.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,210.00	63,210.00	0.00	0.00	0.00	63,210.00	63,210.00
611Q90 Post Doc	0.00	0.00	0.00	4,644.23	0.00	(4,644.23)	(4,644.23)
613B90 Graduate Summer Appoint-Research	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
615F10 PAT	0.00	4,341.00	0.00	10,619.37	0.00	(10,619.37)	(6,278.37)
615NZ0 PAT Unallocated Budget (Bud Only)	10,327.00	10,327.00	0.00	0.00	0.00	10,327.00	10,327.00
*Total: Personnel	73,537.00	75,424.47	0.00	77,466.99	0.00	(3,929.99)	(2,042.52)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,054.24	0.00	(4,054.24)	(4,054.24)
65YF10 Full Fringe Benefit Distr Expe	18,778.00	14,492.53	0.00	9,829.66	0.00	8,948.34	4,662.87
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,086.75	0.00	(1,086.75)	(1,086.75)
*Total: Fringe Benefits	18,778.00	14,492.53	0.00	14,970.65	0.00	3,807.35	(478.12)
710 Travel	14,997.00	2,148.60	0.00	0.00	0.00	14,997.00	2,148.60
710100 Out-of-State Travel	0.00	6,322.96	0.00	6,322.96	0.00	(6,322.96)	0.00
710200 Foreign Travel	0.00	9,103.44	0.00	9,103.44	0.00	(9,103.44)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Travel	14,997.00	17,575.00	0.00	15,926.40	0.00	(929.40)	1,648.60
7112 Research Supplies	307.00	307.00	0.00	0.00	0.00	307.00	307.00
711200 Research Supplies	0.00	(239.00)	0.00	0.00	0.00	0.00	(239.00)
718000 Telecom-General	0.00	0.00	0.00	12.98	0.00	(12.98)	(12.98)
*Total: Supplies	307.00	68.00	0.00	12.98	0.00	294.02	55.02
**Total Direct Cost Expenditures	107,619.00	107,560.00	0.00	108,377.02	0.00	(758.02)	(817.02)
760300 F&A Expenditures	51,381.00	51,440.00	0.00	51,082.13	0.00	298.87	357.87
*Total: Indirect Costs	51,381.00	51,440.00	0.00	51,082.13	0.00	298.87	357.87
**Total Indirect Cost Expenditures	51,381.00	51,440.00	0.00	51,082.13	0.00	298.87	357.87
***Total Expenditures	159,000.00	159,000.00	0.00	159,459.15	0.00	(459.15)	(459.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Closing - Pending Extension of Time Type: Contract
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	08/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	00007549	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO	
FRAGRNT Start/End Date:	10/1/10 - 9/30/22	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	159,459.15	0.00	(159,459.15)	(159,459.15)
*Total: Sponsored Programs	0.00	0.00	0.00	159,459.15	0.00	(159,459.15)	(159,459.15)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	159,459.15	0.00	(159,459.15)	(159,459.15)

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14UD78 - Chandran Phase E Through F

Status: Closing - Pending Extension of Time
 Type: Contract
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	00007549	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/10 - 9/30/22	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,692.55	0.00	(44,692.55)	(44,692.55)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,976.97	0.00	(26,976.97)	(26,976.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	114,921.55	114,921.55	0.00	0.00	0.00	114,921.55	114,921.55
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,272.23	0.00	(9,272.23)	(9,272.23)
*Total: Personnel	114,921.55	114,921.55	0.00	80,941.75	0.00	33,979.80	33,979.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,633.74	0.00	(3,633.74)	(3,633.74)
65YF10 Full Fringe Benefit Distr Expe	44,101.34	44,101.34	0.00	11,815.89	0.00	32,285.45	32,285.45
*Total: Fringe Benefits	44,101.34	44,101.34	0.00	15,449.63	0.00	28,651.71	28,651.71
710 Travel	7,928.00	(1,934.35)	0.00	0.00	0.00	7,928.00	(1,934.35)
710100 Out-of-State Travel	0.00	8,340.59	0.00	8,340.59	0.00	(8,340.59)	0.00
710200 Foreign Travel	0.00	1,521.76	0.00	1,521.76	0.00	(1,521.76)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,903.45	0.00	(4,903.45)	(4,903.45)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,871.91	0.00	(1,871.91)	(1,871.91)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	314.81	0.00	(314.81)	(314.81)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	714.64	0.00	(714.64)	(714.64)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	496.86	0.00	(496.86)	(496.86)
710F00 Foreign Travel	0.00	0.00	0.00	(1,521.76)	0.00	1,521.76	1,521.76
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,069.20	0.00	(1,069.20)	(1,069.20)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,610.64	0.00	(2,610.64)	(2,610.64)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,147.00	0.00	(1,147.00)	(1,147.00)
*Total: Travel	7,928.00	7,928.00	0.00	21,906.10	0.00	(13,978.10)	(13,978.10)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Supplies	5,000.00	5,000.00	0.00	70.00	0.00	4,930.00	4,930.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14UD78 - Chandran Phase E Through F

Status: Closing - Pending Extension of Time
 Type: Contract
 FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 00007549 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/1/10 - 9/30/22

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	1,140.00	1,140.00	0.00	1,140.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	173,090.89	173,090.89	0.00	119,507.48	0.00	53,583.41	53,583.41
760300 F&A Expenditures	87,410.86	87,410.86	0.00	59,775.53	0.00	27,635.33	27,635.33
*Total: Indirect Costs	87,410.86	87,410.86	0.00	59,775.53	0.00	27,635.33	27,635.33
**Total Indirect Cost Expenditures	87,410.86	87,410.86	0.00	59,775.53	0.00	27,635.33	27,635.33
***Total Expenditures	260,501.75	260,501.75	0.00	179,283.01	0.00	81,218.74	81,218.74
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	179,283.01	0.00	(179,283.01)	(179,283.01)
*Total: Sponsored Programs	0.00	0.00	0.00	179,283.01	0.00	(179,283.01)	(179,283.01)
***Total Revenue	0.00	0.00	0.00	179,283.01	0.00	(179,283.01)	(179,283.01)

Grant: 14UB76 - Microbes-Climate-Livestock
 Fund: 14UB76 - Microbes-Climate-Livestock

Status: Closing - Final Financial Rev
 FMGR: Frokking, Stephen E

Type: Grant

PI Name: Frokking, Stephen E
 Sponsor: University Of Oklahoma
 Sponsor ID: 2016-68002-24967 CFDA #: 10.310
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/1/16 - 2/28/22

Fund Information
 Effective Date: 03/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: USDA16 42.86%
 IDC Dist From Code: UNHDST 42.86
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSF - PI Stephen Frokking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,047.40	0.00	(17,047.40)	(17,047.40)
611F60 Faculty NTT Research	0.00	0.00	0.00	40,269.75	0.00	(40,269.75)	(40,269.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	187,361.00	187,361.00	0.00	0.00	0.00	187,361.00	187,361.00
615F10 PAT	0.00	0.00	0.00	127,767.61	0.00	(127,767.61)	(127,767.61)
*Total: Personnel	187,361.00	187,361.00	0.00	185,084.76	0.00	2,276.24	2,276.24
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,388.85	0.00	(1,388.85)	(1,388.85)
65YF10 Full Fringe Benefit Distr Expe	66,541.00	66,541.00	0.00	72,541.50	0.00	(6,000.50)	(6,000.50)
*Total: Fringe Benefits	66,541.00	66,541.00	0.00	73,930.35	0.00	(7,389.35)	(7,389.35)
710 Travel	8,063.00	6,518.96	0.00	0.00	0.00	8,063.00	6,518.96
710100 Out-of-State Travel	0.00	1,544.04	0.00	1,544.04	0.00	(1,544.04)	0.00
*Total: Travel	8,063.00	8,063.00	0.00	1,544.04	0.00	6,518.96	6,518.96
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	1,406.84	0.00	(1,406.84)	(1,406.84)
*Total: Supplies	0.00	0.00	0.00	1,406.84	0.00	(1,406.84)	(1,406.84)
**Total Direct Cost Expenditures	261,965.00	261,965.00	0.00	261,965.99	0.00	(0.99)	(0.99)
760300 F&A Expenditures	112,270.00	112,270.00	0.00	112,270.94	0.00	(0.94)	(0.94)
*Total: Indirect Costs	112,270.00	112,270.00	0.00	112,270.94	0.00	(0.94)	(0.94)
**Total Indirect Cost Expenditures	112,270.00	112,270.00	0.00	112,270.94	0.00	(0.94)	(0.94)
***Total Expenditures	374,235.00	374,235.00	0.00	374,236.93	0.00	(1.93)	(1.93)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	374,236.93	0.00	(374,236.93)	(374,236.93)
*Total: Sponsored Programs	0.00	0.00	0.00	374,236.93	0.00	(374,236.93)	(374,236.93)
***Total Revenue	0.00	0.00	0.00	374,236.93	0.00	(374,236.93)	(374,236.93)

Grant: 14UC21 - Energy-Water-Land-Nexus
 Fund: 14UC21 - Energy-Water-Land-Nexus

Status: Active
 FMGR: Lammers, Richard B
 Type: Grant

PI Name:	Lammers, Richard B		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Stanford University		Effective Date:	08/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	61351720-124215	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	Budget Controls	NHZERO
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/16 - 7/31/23		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	81,284.50	0.00	(81,284.50)	(81,284.50)
611F60 Faculty NTT Research	0.00	0.00	2,422.21	308,769.08	5,012.55	(313,781.63)	(313,781.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	507,148.00	507,148.00	0.00	0.00	0.00	507,148.00	507,148.00
611Q90 Post Doc	265,456.00	265,456.00	0.00	0.00	0.00	265,456.00	265,456.00
615F10 PAT	0.00	0.00	3,690.38	422,877.93	922.59	(423,800.52)	(423,800.52)
615NZ0 PAT Unallocated Budget (Bud Only)	92,911.00	92,911.00	0.00	0.00	0.00	92,911.00	92,911.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,810.50	0.00	(1,810.50)	(1,810.50)
61SNSH Student Labor	0.00	0.00	0.00	1,376.00	0.00	(1,376.00)	(1,376.00)
61SNZ0 Student Labor Unallocated(Bud Only)	34,674.00	34,674.00	0.00	0.00	0.00	34,674.00	34,674.00
*Total: Personnel	900,189.00	900,189.00	6,112.59	816,118.01	5,935.14	78,135.85	78,135.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,549.25	0.00	(6,549.25)	(6,549.25)
65YF10 Full Fringe Benefit Distr Expe	287,463.00	287,463.00	2,182.20	308,655.17	2,118.85	(23,311.02)	(23,311.02)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	145.65	0.00	(145.65)	(145.65)
*Total: Fringe Benefits	287,463.00	287,463.00	2,182.20	315,350.07	2,118.85	(30,005.92)	(30,005.92)
710 Travel	8,672.00	8,672.00	0.00	0.00	0.00	8,672.00	8,672.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	803.92	0.00	(803.92)	(803.92)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	167.64	0.00	(167.64)	(167.64)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	817.80	0.00	(817.80)	(817.80)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	411.09	0.00	(411.09)	(411.09)
*Total: Travel	8,672.00	8,672.00	0.00	2,850.45	0.00	5,821.55	5,821.55
711190 Publications cost	0.00	0.00	0.00	788.14	0.00	(788.14)	(788.14)
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	45.29	0.00	(45.29)	(45.29)
717200 Other Professional Services-General	0.00	0.00	7,993.23	18,861.26	0.00	(18,861.26)	(18,861.26)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	23,331.00	23,331.00	0.00	0.00	0.00	23,331.00	23,331.00
*Total: Supplies	27,831.00	27,831.00	7,993.23	19,694.69	0.00	8,136.31	8,136.31
**Total Direct Cost Expenditures	1,224,155.00	1,224,155.00	16,288.02	1,154,013.22	8,053.99	62,087.79	62,087.79
760300 F&A Expenditures	618,129.00	618,129.00	8,225.47	580,589.75	0.00	37,539.25	37,539.25

Grant: 14UC21 - Energy-Water-Land-Nexus
 Fund: 14UC21 - Energy-Water-Land-Nexus

Status: Active
 Type: Grant
 FMGR: Lammers, Richard B

PI Name: Lammers, Richard B
 Sponsor: Stanford University
 Sponsor ID: 61351720-124215
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/16 - 7/31/23

CFDA #: 81.049

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 08/01/2016	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	NHZERO
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	618,129.00	618,129.00	8,225.47	580,589.75	0.00	37,539.25	37,539.25
**Total Indirect Cost Expenditures	618,129.00	618,129.00	8,225.47	580,589.75	0.00	37,539.25	37,539.25
***Total Expenditures	1,842,284.00	1,842,284.00	24,513.49	1,734,602.97	8,053.99	99,627.04	99,627.04
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	24,513.49	1,734,602.97	0.00	(1,734,602.97)	(1,734,602.97)
*Total: Sponsored Programs	0.00	0.00	24,513.49	1,734,602.97	0.00	(1,734,602.97)	(1,734,602.97)
***Total Revenue	0.00	0.00	24,513.49	1,734,602.97	0.00	(1,734,602.97)	(1,734,602.97)

Grant: 14UC32 - Solar Probe Plus (SPP) Mission
 Fund: 14UC32 - Solar Probe Plus (SPP) Mission

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000156
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/17 - 9/30/25

CFDA #: 43.001

Fund Information
 Effective Date: 01/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,015.86	0.00	(2,015.86)	(2,015.86)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,217.51	0.00	(7,217.51)	(7,217.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	386,916.91	386,916.91	0.00	0.00	0.00	386,916.91	386,916.91
611Q90 Post Doc	30,900.00	30,900.00	0.00	89,788.11	0.00	(58,888.11)	(58,888.11)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	18,386.55	0.00	(18,386.55)	(18,386.55)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,768.91	0.00	(30,768.91)	(30,768.91)
613NZ0 Grad Unallocated Budget (Bud Only)	46,315.00	46,315.00	0.00	0.00	0.00	46,315.00	46,315.00
615F10 PAT	81,000.00	81,000.00	16,134.47	998,723.99	4,043.29	(921,767.28)	(921,767.28)
615NZ0 PAT Unallocated Budget (Bud Only)	732,188.51	732,188.51	0.00	0.00	0.00	732,188.51	732,188.51
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	99,338.36	0.00	(99,338.36)	(99,338.36)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH Student Labor	0.00	0.00	0.00	42,678.75	0.00	(42,678.75)	(42,678.75)
61SNWS College Work Study	0.00	0.00	0.00	2,811.50	0.00	(2,811.50)	(2,811.50)
61SNZ0 Student Labor Unallocated(Bud Only)	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
*Total: Personnel	1,363,320.42	1,363,320.42	16,134.47	1,291,752.04	4,043.29	67,525.09	67,525.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,654.83	0.00	(1,654.83)	(1,654.83)
65YF10 Full Fringe Benefit Distr Expe	489,733.88	489,733.88	5,760.01	424,062.31	1,443.45	64,228.12	64,228.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,063.83	0.00	(8,063.83)	(8,063.83)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	17,646.62	0.00	(17,646.62)	(17,646.62)
*Total: Fringe Benefits	489,733.88	489,733.88	5,760.01	451,427.59	1,443.45	36,862.84	36,862.84
710 Travel	64,400.56	21,495.13	0.00	0.00	0.00	64,400.56	21,495.13
710100 Out-of-State Travel	0.00	42,905.43	0.00	42,905.43	0.00	(42,905.43)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	49.28	0.00	(49.28)	(49.28)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	112.20	0.00	(112.20)	(112.20)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	8,025.37	0.00	(8,025.37)	(8,025.37)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,376.08	0.00	(2,376.08)	(2,376.08)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,611.77	0.00	(1,611.77)	(1,611.77)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,255.35	0.00	(2,255.35)	(2,255.35)

Grant: 14UC32 - Solar Probe Plus (SPP) Mission
 Fund: 14UC32 - Solar Probe Plus (SPP) Mission

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Princeton University	Effective Date:	01/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SUB0000156	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	1/1/17 - 9/30/25	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,296.09	0.00	(2,296.09)	(2,296.09)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,672.62	0.00	(1,672.62)	(1,672.62)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	2,613.54	0.00	(2,613.54)	(2,613.54)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	(1,431.90)	0.00	1,431.90	1,431.90
*Total: Travel	64,400.56	64,400.56	0.00	62,485.83	0.00	1,914.73	1,914.73
711100 Supplies-General	0.00	0.00	0.00	26.14	0.00	(26.14)	(26.14)
711190 Publications cost	0.00	0.00	0.00	2,100.80	0.00	(2,100.80)	(2,100.80)
7112 Research Supplies	24,050.00	24,050.00	0.00	0.00	0.00	24,050.00	24,050.00
711200 Research Supplies	2,000.00	2,000.00	0.00	5,082.72	0.00	(3,082.72)	(3,082.72)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,798.25	0.00	(3,798.25)	(3,798.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	21.77	0.00	(21.77)	(21.77)
714030 Postage-Express Mail	0.00	0.00	0.00	32.57	0.00	(32.57)	(32.57)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	9,599.96	0.00	(9,599.96)	(9,599.96)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	923.53	0.00	(923.53)	(923.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.00	0.00	(174.00)	(174.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	40.97	0.00	(40.97)	(40.97)
*Total: Supplies	26,050.00	26,050.00	0.00	21,910.71	0.00	4,139.29	4,139.29
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	14,690.50	14,690.50	0.00	0.00	0.00	14,690.50	14,690.50
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,410.50	0.00	(12,410.50)	(12,410.50)
*Total: Tuition	14,690.50	14,690.50	0.00	14,690.50	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,958,195.36	1,958,195.36	21,894.48	1,842,266.67	5,486.74	110,441.95	110,441.95
760300 F&A Expenditures	979,177.39	979,177.39	11,056.72	920,028.37	0.00	59,149.02	59,149.02
*Total: Indirect Costs	979,177.39	979,177.39	11,056.72	920,028.37	0.00	59,149.02	59,149.02
**Total Indirect Cost Expenditures	979,177.39	979,177.39	11,056.72	920,028.37	0.00	59,149.02	59,149.02

Grant: 14UC32 - Solar Probe Plus (SPP) Mission
 Fund: 14UC32 - Solar Probe Plus (SPP) Mission

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000156
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/17 - 9/30/25

CFDA #: 43.001

Fund Information

Effective Date: 01/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	2,937,372.75	2,937,372.75	32,951.20	2,762,295.04	5,486.74	169,590.97	169,590.97
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	32,951.20	2,762,295.04	0.00	(2,762,295.04)	(2,762,295.04)
*Total: Sponsored Programs	0.00	0.00	32,951.20	2,762,295.04	0.00	(2,762,295.04)	(2,762,295.04)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570369 Misc Sources- Jury Duty Reimb	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	32,951.20	2,762,295.04	0.00	(2,762,295.04)	(2,762,295.04)

Grant: 14UC36 - Mission Earth:STEM Education
 Fund: 14UC36 - Mission Earth:STEM Education

Status: Closing - BSC/Dept Review
 FMGR: Bourgeault, Jennifer L

Type: Cooperative Agreement

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Toledo	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	F-2017-131	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD		
Resp Org:	UALCTR	CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 12/31/22	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	
						Uniform Guidance	YES			

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	80,309.00	80,309.00	0.00	0.00	0.00	80,309.00	80,309.00
615F10 PAT	0.00	0.00	0.00	127,169.58	0.00	(127,169.58)	(127,169.58)
615NZ0 PAT Unallocated Budget (Bud Only)	65,693.00	65,693.00	0.00	0.00	0.00	65,693.00	65,693.00
61CPHX Part Time Hourly	0.00	0.00	112.50	17,680.00	0.00	(17,680.00)	(17,680.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,389.00	8,389.00	0.00	0.00	0.00	8,389.00	8,389.00
*Total: Personnel	154,391.00	154,391.00	112.50	144,849.58	0.00	9,541.42	9,541.42
65YF10 Full Fringe Benefit Distr Expe	55,860.00	55,860.00	0.00	53,411.88	0.00	2,448.12	2,448.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	9.12	1,408.05	0.00	(1,408.05)	(1,408.05)
*Total: Fringe Benefits	55,860.00	55,860.00	9.12	54,819.93	0.00	1,040.07	1,040.07
710 Travel	6,660.00	4,023.80	0.00	0.00	0.00	6,660.00	4,023.80
710100 Out-of-State Travel	0.00	1,350.10	0.00	1,350.10	0.00	(1,350.10)	0.00
710200 Foreign Travel	0.00	1,286.10	0.00	1,286.10	0.00	(1,286.10)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	125.09	0.00	(125.09)	(125.09)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	120.34	0.00	(120.34)	(120.34)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	419.30	0.00	(419.30)	(419.30)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	180.68	0.00	(180.68)	(180.68)
*Total: Travel	6,660.00	6,660.00	0.00	3,511.61	0.00	3,148.39	3,148.39
711100 Supplies-General	0.00	0.00	0.00	289.36	0.00	(289.36)	(289.36)
*Total: Supplies	0.00	0.00	0.00	289.36	0.00	(289.36)	(289.36)
**Total Direct Cost Expenditures	216,911.00	216,911.00	121.62	203,470.48	0.00	13,440.52	13,440.52
760300 F&A Expenditures	62,005.00	62,005.00	31.62	52,902.39	0.00	9,102.61	9,102.61
*Total: Indirect Costs	62,005.00	62,005.00	31.62	52,902.39	0.00	9,102.61	9,102.61
**Total Indirect Cost Expenditures	62,005.00	62,005.00	31.62	52,902.39	0.00	9,102.61	9,102.61
***Total Expenditures	278,916.00	278,916.00	153.24	256,372.87	0.00	22,543.13	22,543.13

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC36 - Mission Earth:STEM Education
 Fund: 14UC36 - Mission Earth:STEM Education

Status: Closing - BSC/Dept Review
 FMGR: Bourgeault, Jennifer L

Type: Cooperative Agreement

PI Name: Bourgeault, Jennifer L
 Sponsor: University of Toledo
 Sponsor ID: F-2017-131
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 4/1/16 - 12/31/22

CFDA #: 43.001

Fund Information

Effective Date: 07/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	153.24	256,372.87	0.00	(256,372.87)	(256,372.87)
*Total: Sponsored Programs	0.00	0.00	153.24	256,372.87	0.00	(256,372.87)	(256,372.87)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	153.24	256,372.87	0.00	(256,372.87)	(256,372.87)

Grant: 14UC42 - IBEX Operation
 Fund: 14UC42 - IBEX Operation

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Princeton University	Effective Date:	12/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SUB0000191	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	12/1/16 - 2/27/26	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	109,217.82	0.00	(109,217.82)	(109,217.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	131,173.00	131,173.00	0.00	0.00	0.00	131,173.00	131,173.00
611Q90 Post Doc	0.00	0.00	0.00	1,313.26	0.00	(1,313.26)	(1,313.26)
615F10 PAT	0.00	0.00	7,890.76	496,386.98	2,026.67	(498,413.65)	(498,413.65)
615NZ0 PAT Unallocated Budget (Bud Only)	457,387.00	457,387.00	0.00	0.00	0.00	457,387.00	457,387.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,536.00	11,536.00	0.00	0.00	0.00	11,536.00	11,536.00
*Total: Personnel	600,096.00	600,096.00	7,890.76	608,518.06	2,026.67	(10,448.73)	(10,448.73)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	244,599.00	244,599.00	2,817.00	252,552.48	723.52	(8,677.00)	(8,677.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
*Total: Fringe Benefits	244,599.00	244,599.00	2,817.00	252,680.48	723.52	(8,805.00)	(8,805.00)
710 Travel	0.00	(1,537.36)	0.00	0.00	0.00	0.00	(1,537.36)
710100 Out-of-State Travel	0.00	1,537.36	0.00	1,537.36	0.00	(1,537.36)	0.00
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	374.95	0.00	(374.95)	(374.95)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	803.83	0.00	(803.83)	(803.83)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	123.66	0.00	(123.66)	(123.66)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	483.00	0.00	(483.00)	(483.00)
*Total: Travel	0.00	0.00	0.00	4,247.80	0.00	(4,247.80)	(4,247.80)
7112 Research Supplies	21,586.00	21,586.00	0.00	0.00	0.00	21,586.00	21,586.00
711200 Research Supplies	0.00	0.00	0.00	5,461.00	0.00	(5,461.00)	(5,461.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,328.00	0.00	(3,328.00)	(3,328.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,684.00	0.00	(2,684.00)	(2,684.00)

Grant: 14UC42 - IBEX Operation
 Fund: 14UC42 - IBEX Operation

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000191
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/16 - 2/27/26

CFDA #: 43.001

Fund Information
 Effective Date: 12/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	22,886.00	22,886.00	0.00	16,673.00	0.00	6,213.00	6,213.00
**Total Direct Cost Expenditures	867,581.00	867,581.00	10,707.76	882,119.34	2,750.19	(17,288.53)	(17,288.53)
760300 F&A Expenditures	438,145.00	438,145.00	5,407.42	444,609.20	0.00	(6,464.20)	(6,464.20)
*Total: Indirect Costs	438,145.00	438,145.00	5,407.42	444,609.20	0.00	(6,464.20)	(6,464.20)
**Total Indirect Cost Expenditures	438,145.00	438,145.00	5,407.42	444,609.20	0.00	(6,464.20)	(6,464.20)
***Total Expenditures	1,305,726.00	1,305,726.00	16,115.18	1,326,728.54	2,750.19	(23,752.73)	(23,752.73)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	16,115.18	1,326,728.54	0.00	(1,326,728.54)	(1,326,728.54)
*Total: Sponsored Programs	0.00	0.00	16,115.18	1,326,728.54	0.00	(1,326,728.54)	(1,326,728.54)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	16,115.18	1,326,728.54	0.00	(1,326,728.54)	(1,326,728.54)

Grant: 14UC47 - GOM-2 Deepwater Methane
 Fund: 14UC47 - GOM-2 Deepwater Methane

Status: Closing - Pending Extension of Time
 FMGR: Divins, David L

Type: Grant

PI Name: Divins, David L
 Sponsor: University of Texas at Austin
 Sponsor ID: UTA15-001120 CFDA #: 81.089
 Resp Org: UZMSAD
 FRAGRNT Start/End Date: 2/20/17 - 9/30/22

Fund Information
 Effective Date: 02/20/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSDD - PI David Divins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	94,946.03	0.00	(94,946.03)	(94,946.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	147,603.00	147,603.00	0.00	0.00	0.00	147,603.00	147,603.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,213.09	0.00	(6,213.09)	(6,213.09)
614F10 Academic Administrator	0.00	0.00	0.00	7,067.32	0.00	(7,067.32)	(7,067.32)
615F10 PAT	0.00	0.00	0.00	9,553.36	0.00	(9,553.36)	(9,553.36)
*Total: Personnel	147,603.00	147,603.00	0.00	117,779.80	0.00	29,823.20	29,823.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,212.85	0.00	(8,212.85)	(8,212.85)
65YF10 Full Fringe Benefit Distr Expe	20,355.00	20,355.00	0.00	6,968.40	0.00	13,386.60	13,386.60
*Total: Fringe Benefits	20,355.00	20,355.00	0.00	15,181.25	0.00	5,173.75	5,173.75
710 Travel	16,060.00	8,509.65	0.00	0.00	0.00	16,060.00	8,509.65
710100 Out-of-State Travel	0.00	7,061.35	0.00	7,061.35	0.00	(7,061.35)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
710400 Student or Non-Emp Travel	0.00	489.00	0.00	489.00	0.00	(489.00)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,699.61	0.00	(2,699.61)	(2,699.61)
*Total: Travel	16,060.00	16,060.00	0.00	11,259.96	0.00	4,800.04	4,800.04
7112 Research Supplies	29,856.00	29,856.00	0.00	0.00	0.00	29,856.00	29,856.00
711200 Research Supplies	0.00	0.00	0.00	2,476.83	0.00	(2,476.83)	(2,476.83)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	29.71	0.00	(29.71)	(29.71)
717200 Other Professional Services-General	0.00	0.00	0.00	8,124.00	0.00	(8,124.00)	(8,124.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,290.00	0.00	(3,290.00)	(3,290.00)
*Total: Supplies	29,856.00	29,856.00	0.00	13,990.54	0.00	15,865.46	15,865.46
721100 Assistantships	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
*Total: Tuition	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
**Total Direct Cost Expenditures	230,550.00	230,550.00	0.00	158,211.55	0.00	72,338.45	72,338.45
760300 F&A Expenditures	103,331.00	103,331.00	0.00	79,458.43	0.00	23,872.57	23,872.57
*Total: Indirect Costs	103,331.00	103,331.00	0.00	79,458.43	0.00	23,872.57	23,872.57

Grant: 14UC47 - GOM-2 Deepwater Methane
 Fund: 14UC47 - GOM-2 Deepwater Methane

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Divins, David L

PI Name:	Divins, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Texas at Austin	Effective Date:	02/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UTA15-001120	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSAD	CFDA #:	81.089	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/20/17 - 9/30/22	Rev Account:	531200	IDC Dist From Code:	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSDD - PI David Divins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	103,331.00	103,331.00	0.00	79,458.43	0.00	23,872.57	23,872.57
***Total Expenditures	333,881.00	333,881.00	0.00	237,669.98	0.00	96,211.02	96,211.02
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	237,669.98	0.00	(237,669.98)	(237,669.98)
*Total: Sponsored Programs	0.00	0.00	0.00	237,669.98	0.00	(237,669.98)	(237,669.98)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	237,669.98	0.00	(237,669.98)	(237,669.98)

Grant: 14UC47 - GOM-2 Deepwater Methane
 Fund: 14UE64 - Additional Funding

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Divins, David L

PI Name:	Divins, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Texas at Austin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UTA15-001120	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
CFDA #:	81.089	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZMSAD	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	2/20/17 - 9/30/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDESEJ - PI Joel E. Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	(1,249.94)	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	(687.00)	0.00	0.00	0.00	0.00
711154 Supplies-Computer Peripherals	0.00	0.00	(571.98)	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	(2,508.92)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(2,508.92)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(1,267.00)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(1,267.00)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(1,267.00)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(3,775.92)	0.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(3,775.92)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(3,775.92)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(3,775.92)	0.00	0.00	0.00	0.00

Grant: 14UC47 - GOM-2 Deepwater Methane
 Fund: 14UE64 - Additional Funding

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Divins, David L

PI Name:	Divins, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Texas at Austin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UTA15-001120	CFDA #:	81.089	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSAD	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/20/17 - 9/30/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSDD - PI David Divins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	73,983.25	0.00	(73,983.25)	(73,983.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	85,526.00	85,526.00	0.00	0.00	0.00	85,526.00	85,526.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,999.44	0.00	(13,999.44)	(13,999.44)
613NZ0 Grad Unallocated Budget (Bud Only)	17,368.00	17,368.00	0.00	0.00	0.00	17,368.00	17,368.00
614F10 Academic Administrator	0.00	0.00	0.00	4,208.99	0.00	(4,208.99)	(4,208.99)
615NZ0 PAT Unallocated Budget (Bud Only)	4,374.00	4,374.00	0.00	0.00	0.00	4,374.00	4,374.00
61CPHX Part Time Hourly	552.00	552.00	0.00	0.00	0.00	552.00	552.00
*Total: Personnel	107,820.00	107,820.00	0.00	92,191.68	0.00	15,628.32	15,628.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,035.65	0.00	(7,035.65)	(7,035.65)
65YF10 Full Fringe Benefit Distr Expe	22,000.00	22,000.00	0.00	1,843.61	0.00	20,156.39	20,156.39
*Total: Fringe Benefits	22,000.00	22,000.00	0.00	8,879.26	0.00	13,120.74	13,120.74
710 Travel	9,277.00	9,277.00	0.00	0.00	0.00	9,277.00	9,277.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
*Total: Travel	9,277.00	9,277.00	0.00	1,000.00	0.00	8,277.00	8,277.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	1,249.94	1,682.42	0.00	(1,682.42)	(1,682.42)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	687.00	1,885.00	0.00	(1,885.00)	(1,885.00)
711154 Supplies-Computer Peripherals	0.00	0.00	571.98	592.97	0.00	(592.97)	(592.97)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,799.99	0.00	(2,799.99)	(2,799.99)
7112 Research Supplies	22,650.00	22,650.00	0.00	0.00	0.00	22,650.00	22,650.00
711200 Research Supplies	0.00	0.00	0.00	3,320.53	2,820.00	(6,140.53)	(6,140.53)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,680.00	0.00	(4,680.00)	(4,680.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	349.00	3,995.50	(4,344.50)	(4,344.50)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	88.08	0.00	(88.08)	(88.08)
770075 Library Acqs-Books	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
*Total: Supplies	22,650.00	22,650.00	2,508.92	15,596.98	6,815.50	237.52	237.52
721100 Assistantships	8,915.00	8,915.00	0.00	0.00	0.00	8,915.00	8,915.00

Grant: 14UC47 - GOM-2 Deepwater Methane
 Fund: 14UE64 - Additional Funding

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Divins, David L

PI Name:	Divins, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Texas at Austin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UTA15-001120	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
CFDA #:	81.089	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZMSAD	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	2/20/17 - 9/30/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSDD - PI David Divins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	8,915.00	8,915.00	0.00	0.00	0.00	8,915.00	8,915.00
**Total Direct Cost Expenditures	170,662.00	170,662.00	2,508.92	117,667.92	6,815.50	46,178.58	46,178.58
760300 F&A Expenditures	81,681.00	81,681.00	1,267.00	59,422.25	0.00	22,258.75	22,258.75
*Total: Indirect Costs	81,681.00	81,681.00	1,267.00	59,422.25	0.00	22,258.75	22,258.75
**Total Indirect Cost Expenditures	81,681.00	81,681.00	1,267.00	59,422.25	0.00	22,258.75	22,258.75
***Total Expenditures	252,343.00	252,343.00	3,775.92	177,090.17	6,815.50	68,437.33	68,437.33
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,775.92	177,090.17	0.00	(177,090.17)	(177,090.17)
*Total: Sponsored Programs	0.00	0.00	3,775.92	177,090.17	0.00	(177,090.17)	(177,090.17)
***Total Revenue	0.00	0.00	3,775.92	177,090.17	0.00	(177,090.17)	(177,090.17)

Grant: 14UC74 - C-REX2
 Fund: 14UC74 - C-Rex2

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	University of Alaska		Effective Date:	09/19/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	UAF 180026	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 9/12/23		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,879.39	0.00	(6,879.39)	(6,879.39)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,818.51	0.00	(13,818.51)	(13,818.51)
611F60 Faculty NTT Research	0.00	0.00	0.00	545.13	0.00	(545.13)	(545.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,890.00	23,890.00	0.00	0.00	0.00	23,890.00	23,890.00
611Q90 Post Doc	0.00	0.00	0.00	1,666.50	0.00	(1,666.50)	(1,666.50)
613N30 Graduate Research Assistant	0.00	0.00	0.00	33,970.50	0.00	(33,970.50)	(33,970.50)
613NZ0 Grad Unallocated Budget (Bud Only)	50,075.00	50,075.00	0.00	0.00	0.00	50,075.00	50,075.00
615F10 PAT	0.00	0.00	0.00	51,487.33	0.00	(51,487.33)	(51,487.33)
615NZ0 PAT Unallocated Budget (Bud Only)	60,652.00	60,652.00	0.00	0.00	0.00	60,652.00	60,652.00
61CPHX Part Time Hourly	0.00	0.00	0.00	17,578.75	0.00	(17,578.75)	(17,578.75)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH Student Labor	0.00	0.00	0.00	28,801.49	0.00	(28,801.49)	(28,801.49)
61SNWS College Work Study	0.00	0.00	0.00	553.50	0.00	(553.50)	(553.50)
*Total: Personnel	134,617.00	134,617.00	0.00	155,308.60	0.00	(20,691.60)	(20,691.60)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	549.59	0.00	(549.59)	(549.59)
65YF10 Full Fringe Benefit Distr Expe	34,863.00	34,863.00	0.00	27,822.85	0.00	7,040.15	7,040.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,466.16	0.00	(1,466.16)	(1,466.16)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	454.95	0.00	(454.95)	(454.95)
*Total: Fringe Benefits	34,863.00	34,863.00	0.00	30,293.55	0.00	4,569.45	4,569.45
710 Travel	41,761.00	27,540.08	0.00	0.00	0.00	41,761.00	27,540.08
710000 In-State Travel	0.00	107.92	0.00	107.92	0.00	(107.92)	0.00
710100 Out-of-State Travel	0.00	11,049.67	0.00	11,049.67	0.00	(11,049.67)	0.00
7102 Foreign Travel	0.00	9,936.00	0.00	0.00	0.00	0.00	9,936.00
710200 Foreign Travel	9,936.00	834.73	0.00	834.73	0.00	9,101.27	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4,155.83	0.00	(4,155.83)	(4,155.83)
710400 Student or Non-Emp Travel	0.00	2,228.60	0.00	2,228.60	0.00	(2,228.60)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,030.96	0.00	(3,030.96)	(3,030.96)
710F00 Foreign Travel	0.00	0.00	0.00	15,229.60	0.00	(15,229.60)	(15,229.60)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,037.37	0.00	(1,037.37)	(1,037.37)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)

Grant: 14UC74 - C-REX2
 Fund: 14UC74 - C-Rex2

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Alaska	Effective Date:	09/19/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	UAF 180026	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/17 - 9/12/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	85.07	0.00	(85.07)	(85.07)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	2,849.50	0.00	(2,849.50)	(2,849.50)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,754.26	0.00	(3,754.26)	(3,754.26)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
*Total: Travel	51,697.00	51,697.00	0.00	44,528.51	0.00	7,168.49	7,168.49
711100 Supplies-General	0.00	0.00	0.00	218.80	0.00	(218.80)	(218.80)
7112 Research Supplies	7,528.00	7,528.00	0.00	0.00	0.00	7,528.00	7,528.00
711200 Research Supplies	0.00	0.00	0.00	7,043.89	0.00	(7,043.89)	(7,043.89)
713010 Printing & Copying-Publications	0.00	0.00	0.00	474.00	0.00	(474.00)	(474.00)
714000 Postage-General	0.00	0.00	0.00	280.37	0.00	(280.37)	(280.37)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	976.09	0.00	(976.09)	(976.09)
714030 Postage-Express Mail	0.00	0.00	0.00	26.03	0.00	(26.03)	(26.03)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	148.33	0.00	(148.33)	(148.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.50	0.00	(57.50)	(57.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	678.33	0.00	(678.33)	(678.33)
*Total: Supplies	7,528.00	7,528.00	0.00	10,323.34	0.00	(2,795.34)	(2,795.34)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,990.00	0.00	(3,990.00)	(3,990.00)
721100 Assistantships	25,410.00	25,410.00	0.00	0.00	0.00	25,410.00	25,410.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,677.37	0.00	(3,677.37)	(3,677.37)
*Total: Tuition	25,410.00	25,410.00	0.00	7,667.37	0.00	17,742.63	17,742.63
**Total Direct Cost Expenditures	254,115.00	254,115.00	0.00	248,121.37	0.00	5,993.63	5,993.63
760300 F&A Expenditures	115,105.00	115,105.00	0.00	121,054.80	0.00	(5,949.80)	(5,949.80)
*Total: Indirect Costs	115,105.00	115,105.00	0.00	121,054.80	0.00	(5,949.80)	(5,949.80)
**Total Indirect Cost Expenditures	115,105.00	115,105.00	0.00	121,054.80	0.00	(5,949.80)	(5,949.80)
***Total Expenditures	369,220.00	369,220.00	0.00	369,176.17	0.00	43.83	43.83

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC74 - C-REX2
 Fund: 14UC74 - C-Rex2

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name: Lessard, Marc R
 Sponsor: University of Alaska
 Sponsor ID: UAF 180026
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/17 - 9/12/23

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/19/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	369,176.17	0.00	(369,176.17)	(369,176.17)
*Total: Sponsored Programs	0.00	0.00	0.00	369,176.17	0.00	(369,176.17)	(369,176.17)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	369,176.17	0.00	(369,176.17)	(369,176.17)

Grant: 14UC79 - Effects of Catchment on Water
 Fund: 14UC79 - Effects of Catchment on Water

Status: Active Type: Grant
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Dartmouth College	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	R974	CFDA #: 43.001	Term Date:	IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	26,357.44	0.00	(26,357.44)	(26,357.44)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	104,851.05	0.00	(104,851.05)	(104,851.05)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	8,000.06	0.00	(8,000.06)	(8,000.06)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,753.74	0.00	(3,753.74)	(3,753.74)
611F60 Faculty NTT Research	0.00	0.00	0.00	15,014.96	0.00	(15,014.96)	(15,014.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	209,348.00	211,418.00	0.00	0.00	0.00	209,348.00	211,418.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	26,085.55	0.00	(26,085.55)	(26,085.55)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	27,965.02	0.00	(27,965.02)	(27,965.02)
611Q90 Post Doc	0.00	0.00	0.00	1,505.27	0.00	(1,505.27)	(1,505.27)
615F10 PAT	0.00	0.00	0.00	151,812.20	0.00	(151,812.20)	(151,812.20)
615NZ0 PAT Unallocated Budget (Bud Only)	89,627.00	67,033.00	0.00	0.00	0.00	89,627.00	67,033.00
61CPHX Part Time Hourly	0.00	19,800.00	0.00	34,327.68	0.00	(34,327.68)	(14,527.68)
61SNZ0 Student Labor Unallocated(Bud Only)	63,475.00	63,475.00	0.00	0.00	0.00	63,475.00	63,475.00
*Total: Personnel	362,450.00	361,726.00	0.00	399,672.97	0.00	(37,222.97)	(37,946.97)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11,284.12	0.00	(11,284.12)	(11,284.12)
65YF10 Full Fringe Benefit Distr Expe	86,058.00	84,363.00	0.00	70,903.94	0.00	15,154.06	13,459.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,115.10	0.00	(7,115.10)	(7,115.10)
*Total: Fringe Benefits	86,058.00	84,363.00	0.00	89,303.16	0.00	(3,245.16)	(4,940.16)
710 Travel	30,955.00	33,689.05	0.00	0.00	0.00	30,955.00	33,689.05
710000 In-State Travel	0.00	171.95	0.00	171.95	0.00	(171.95)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	84.37	0.00	(84.37)	(84.37)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	963.29	0.00	(963.29)	(963.29)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	403.30	0.00	(403.30)	(403.30)
*Total: Travel	30,955.00	33,861.00	0.00	1,622.91	0.00	29,332.09	32,238.09
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	446.16	0.00	(446.16)	(446.16)
7112 Research Supplies	15,799.00	15,300.00	0.00	0.00	0.00	15,799.00	15,300.00
711200 Research Supplies	0.00	0.00	0.00	555.08	0.00	(555.08)	(555.08)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	498.00	0.00	(498.00)	(498.00)

Grant: 14UC79 - Effects of Catchment on Water
 Fund: 14UC79 - Effects of Catchment on Water

Status: Active
 Type: Grant
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: Dartmouth College
 Sponsor ID: R974
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/17 - 7/31/23

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Supplies	15,799.00	15,300.00	0.00	3,069.24	0.00	12,729.76	12,230.76
**Total Direct Cost Expenditures	495,262.00	495,250.00	0.00	493,668.28	0.00	1,593.72	1,581.72
760300 F&A Expenditures	249,136.00	248,968.00	0.00	248,827.40	0.00	308.60	140.60
*Total: Indirect Costs	249,136.00	248,968.00	0.00	248,827.40	0.00	308.60	140.60
**Total Indirect Cost Expenditures	249,136.00	248,968.00	0.00	248,827.40	0.00	308.60	140.60
***Total Expenditures	744,398.00	744,218.00	0.00	742,495.68	0.00	1,902.32	1,722.32
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	742,495.68	0.00	(742,495.68)	(742,495.68)
*Total: Sponsored Programs	0.00	0.00	0.00	742,495.68	0.00	(742,495.68)	(742,495.68)
***Total Revenue	0.00	0.00	0.00	742,495.68	0.00	(742,495.68)	(742,495.68)

Grant: 14UC86 - Understanding Role of Moisture
 Fund: 14UC86 - Understanding Role of Moisture

Status: Active
 FMGR: Palace, Michael W

Type: Grant

PI Name:	Palace, Michael W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Georgia State University	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SP0001300602	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 2/28/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,773.09	0.00	(23,773.09)	(23,773.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,256.00	23,256.00	0.00	0.00	0.00	23,256.00	23,256.00
*Total: Personnel	23,256.00	23,256.00	0.00	23,773.09	0.00	(517.09)	(517.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,922.62	0.00	(1,922.62)	(1,922.62)
65YF10 Full Fringe Benefit Distr Expe	1,930.00	1,930.00	0.00	0.00	0.00	1,930.00	1,930.00
*Total: Fringe Benefits	1,930.00	1,930.00	0.00	1,922.62	0.00	7.38	7.38
7112 Research Supplies	1,007.00	1,007.00	0.00	0.00	0.00	1,007.00	1,007.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	1,007.00	1,007.00	0.00	500.00	0.00	507.00	507.00
**Total Direct Cost Expenditures	26,193.00	26,193.00	0.00	26,195.71	0.00	(2.71)	(2.71)
760300 F&A Expenditures	13,191.00	13,191.00	0.00	13,188.26	0.00	2.74	2.74
*Total: Indirect Costs	13,191.00	13,191.00	0.00	13,188.26	0.00	2.74	2.74
**Total Indirect Cost Expenditures	13,191.00	13,191.00	0.00	13,188.26	0.00	2.74	2.74
***Total Expenditures	39,384.00	39,384.00	0.00	39,383.97	0.00	0.03	0.03
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	39,383.97	0.00	(39,383.97)	(39,383.97)
*Total: Sponsored Programs	0.00	0.00	0.00	39,383.97	0.00	(39,383.97)	(39,383.97)
***Total Revenue	0.00	0.00	0.00	39,383.97	0.00	(39,383.97)	(39,383.97)

Grant: 14UC88 - Epigenetic Barriers
 Fund: 14UC88 - Epigenetic Barriers

Status: Closing - BSC/Dept Review
 FMGR: Chu, Feixia

Type: Grant

PI Name:	Chu, Feixia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Massachusetts	Effective Date:	12/02/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OSP2018052 PO #WA00648010	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110		
Resp Org:	UBMCBS	CFDA #:	93.865	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	12/2/17 - 11/30/22	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Sefa Classification	RESDEV	Uniform Guidance	YES

Org: UBMCFE - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	61,505.20	0.00	(61,505.20)	(61,505.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,505.00	61,505.00	0.00	0.00	0.00	61,505.00	61,505.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	60,670.56	0.00	(60,670.56)	(60,670.56)
613N30 Graduate Research Assistant	0.00	0.00	0.00	84,470.20	0.00	(84,470.20)	(84,470.20)
613NZ0 Grad Unallocated Budget (Bud Only)	143,559.00	143,559.00	0.00	0.00	0.00	143,559.00	143,559.00
61SNWS College Work Study	0.00	0.00	0.00	2,002.54	0.00	(2,002.54)	(2,002.54)
61SNZ0 Student Labor Unallocated(Bud Only)	16,249.00	16,249.00	0.00	0.00	0.00	16,249.00	16,249.00
*Total: Personnel	221,313.00	221,313.00	0.00	208,648.50	0.00	12,664.50	12,664.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,881.72	0.00	(9,881.72)	(9,881.72)
65YF10 Full Fringe Benefit Distr Expe	9,577.00	9,577.00	0.00	0.00	0.00	9,577.00	9,577.00
*Total: Fringe Benefits	9,577.00	9,577.00	0.00	9,881.72	0.00	(304.72)	(304.72)
710 Travel	6,497.00	6,497.00	0.00	0.00	0.00	6,497.00	6,497.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,092.24	0.00	(5,092.24)	(5,092.24)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	927.68	0.00	(927.68)	(927.68)
*Total: Travel	6,497.00	6,497.00	0.00	6,719.92	0.00	(222.92)	(222.92)
711100 Supplies-General	0.00	0.00	0.00	3,333.92	0.00	(3,333.92)	(3,333.92)
711136 Supplies-Tools	0.00	0.00	0.00	34.06	0.00	(34.06)	(34.06)
7112 Research Supplies	58,189.00	58,189.00	0.00	0.00	0.00	58,189.00	58,189.00
711200 Research Supplies	0.00	0.00	172.46	99,357.29	308.06	(99,665.35)	(99,665.35)
714000 Postage-General	0.00	0.00	0.00	11.06	0.00	(11.06)	(11.06)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.81	0.00	(9.81)	(9.81)
714030 Postage-Express Mail	0.00	0.00	0.00	200.84	0.00	(200.84)	(200.84)
715000 Non-Cap Equip-General	0.00	0.00	0.00	271.32	0.00	(271.32)	(271.32)
716100 Rentals & Leases-General	0.00	0.00	0.00	122.98	0.00	(122.98)	(122.98)
717200 Other Professional Services-General	0.00	0.00	0.00	535.75	0.00	(535.75)	(535.75)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	32,035.00	32,035.00	0.00	0.00	0.00	32,035.00	32,035.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	5.82	1,582.42	0.00	(1,582.42)	(1,582.42)

Grant: 14UC88 - Epigenetic Barriers
 Fund: 14UC88 - Epigenetic Barriers

Status: Closing - BSC/Dept Review
 FMGR: Chu, Feixia

Type: Grant

PI Name: Chu, Feixia
 Sponsor: University of Massachusetts
 Sponsor ID: OSP2018052 PO #WA00648010 CFDA #: 93.865
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 12/2/17 - 11/30/22

Fund Information
 Effective Date: 12/02/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCFE - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	8,475.54	0.00	(8,475.54)	(8,475.54)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	19,061.00	0.00	(19,061.00)	(19,061.00)
76O176 Int Alloc - Machine Shop (Chg)	0.00	0.00	0.00	44.25	0.00	(44.25)	(44.25)
*Total: Supplies	90,224.00	90,224.00	178.28	133,040.24	308.06	(43,124.30)	(43,124.30)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	73,927.00	73,927.00	0.00	0.00	0.00	73,927.00	73,927.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,970.00	0.00	(22,970.00)	(22,970.00)
*Total: Tuition	73,927.00	73,927.00	0.00	29,810.00	0.00	44,117.00	44,117.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
*Total: Other	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
**Total Direct Cost Expenditures	401,538.00	401,538.00	178.28	388,123.63	308.06	13,106.31	13,106.31
760300 F&A Expenditures	165,180.00	165,180.00	90.03	180,823.90	0.00	(15,643.90)	(15,643.90)
*Total: Indirect Costs	165,180.00	165,180.00	90.03	180,823.90	0.00	(15,643.90)	(15,643.90)
**Total Indirect Cost Expenditures	165,180.00	165,180.00	90.03	180,823.90	0.00	(15,643.90)	(15,643.90)
***Total Expenditures	566,718.00	566,718.00	268.31	568,947.53	308.06	(2,537.59)	(2,537.59)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	268.31	568,947.53	0.00	(568,947.53)	(568,947.53)
*Total: Sponsored Programs	0.00	0.00	268.31	568,947.53	0.00	(568,947.53)	(568,947.53)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	268.31	568,947.53	0.00	(568,947.53)	(568,947.53)

Grant: 14UD09 - Hurricane Sandy Marsh Restor
 Fund: 14UD09 - Hurricane Sandy Marsh Restor

Status: Closing - BSC/Dept Review
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: University of Delaware
 Sponsor ID: 49090
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/1/17 - 12/31/22

CFDA #: 15.677

Fund Information
 Effective Date: 11/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,320.58	0.00	(5,320.58)	(5,320.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,193.00	3,193.00	0.00	0.00	0.00	3,193.00	3,193.00
613NZ0 Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61SNSH Student Labor	0.00	0.00	0.00	6,880.00	0.00	(6,880.00)	(6,880.00)
*Total: Personnel	15,193.00	15,193.00	0.00	12,200.58	0.00	2,992.42	2,992.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	432.39	0.00	(432.39)	(432.39)
65YF10 Full Fringe Benefit Distr Expe	1,261.00	1,261.00	0.00	0.00	0.00	1,261.00	1,261.00
*Total: Fringe Benefits	1,261.00	1,261.00	0.00	432.39	0.00	828.61	828.61
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	365.55	0.00	(365.55)	(365.55)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	626.04	0.00	(626.04)	(626.04)
*Total: Travel	6,000.00	6,000.00	0.00	991.59	0.00	5,008.41	5,008.41
7112 Research Supplies	32,258.00	32,258.00	0.00	0.00	0.00	32,258.00	32,258.00
711200 Research Supplies	0.00	0.00	0.00	2,441.43	0.00	(2,441.43)	(2,441.43)
717200 Other Professional Services-General	0.00	0.00	0.00	1,315.00	0.00	(1,315.00)	(1,315.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	3,089.00	0.00	(3,089.00)	(3,089.00)
*Total: Supplies	32,258.00	32,258.00	0.00	6,845.43	0.00	25,412.57	25,412.57
**Total Direct Cost Expenditures	54,712.00	54,712.00	0.00	20,469.99	0.00	34,242.01	34,242.01
760300 F&A Expenditures	9,575.00	9,575.00	0.00	3,582.21	0.00	5,992.79	5,992.79
*Total: Indirect Costs	9,575.00	9,575.00	0.00	3,582.21	0.00	5,992.79	5,992.79
**Total Indirect Cost Expenditures	9,575.00	9,575.00	0.00	3,582.21	0.00	5,992.79	5,992.79
***Total Expenditures	64,287.00	64,287.00	0.00	24,052.20	0.00	40,234.80	40,234.80
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	24,052.20	0.00	(24,052.20)	(24,052.20)
*Total: Sponsored Programs	0.00	0.00	0.00	24,052.20	0.00	(24,052.20)	(24,052.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD09 - Hurricane Sandy Marsh Restor
 Fund: 14UD09 - Hurricane Sandy Marsh Restor

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: University of Delaware
 Sponsor ID: 49090
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/1/17 - 12/31/22

CFDA #: 15.677

Fund Information

Effective Date: 11/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	24,052.20	0.00	(24,052.20)	(24,052.20)

Grant: 14UD13 - MO & DA: Extended Phase E
 Fund: 14UD13 - MO & DA: Extended Phase E

Status: Closing - BSC/Dept Review
 FMGR: Smith, Charles W

Type: Grant

PI Name:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	California Institute of Technology	Effective Date:	12/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	S414139	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/17 - 11/30/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	61,350.00	0.00	(61,350.00)	(61,350.00)
611F60 Faculty NTT Research	0.00	0.00	1,813.31	163,934.41	0.00	(163,934.41)	(163,934.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	154,792.00	154,792.00	0.00	0.00	0.00	154,792.00	154,792.00
615NZ0 PAT Unallocated Budget (Bud Only)	34,740.00	34,740.00	0.00	0.00	0.00	34,740.00	34,740.00
61SNSH Student Labor	0.00	0.00	0.00	9,392.00	0.00	(9,392.00)	(9,392.00)
61SNZ0 Student Labor Unallocated(Bud Only)	29,600.00	29,600.00	0.00	0.00	0.00	29,600.00	29,600.00
*Total: Personnel	219,132.00	219,132.00	1,813.31	234,676.41	0.00	(15,544.41)	(15,544.41)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,973.52	0.00	(4,973.52)	(4,973.52)
65YF10 Full Fringe Benefit Distr Expe	60,105.00	60,105.00	647.35	65,647.34	0.00	(5,542.34)	(5,542.34)
*Total: Fringe Benefits	60,105.00	60,105.00	647.35	70,620.86	0.00	(10,515.86)	(10,515.86)
710 Travel	13,460.00	11,143.71	0.00	0.00	0.00	13,460.00	11,143.71
710100 Out-of-State Travel	0.00	2,316.29	0.00	2,316.29	0.00	(2,316.29)	0.00
*Total: Travel	13,460.00	13,460.00	0.00	2,316.29	0.00	11,143.71	11,143.71
7112 Research Supplies	16,032.00	16,032.00	0.00	0.00	0.00	16,032.00	16,032.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	201.00	0.00	(201.00)	(201.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	671.00	0.00	(671.00)	(671.00)
*Total: Supplies	16,032.00	16,032.00	0.00	872.00	0.00	15,160.00	15,160.00
**Total Direct Cost Expenditures	308,729.00	308,729.00	2,460.66	308,485.56	0.00	243.44	243.44
760300 F&A Expenditures	155,671.00	155,671.00	1,242.63	155,761.28	0.00	(90.28)	(90.28)
*Total: Indirect Costs	155,671.00	155,671.00	1,242.63	155,761.28	0.00	(90.28)	(90.28)
**Total Indirect Cost Expenditures	155,671.00	155,671.00	1,242.63	155,761.28	0.00	(90.28)	(90.28)
***Total Expenditures	464,400.00	464,400.00	3,703.29	464,246.84	0.00	153.16	153.16
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,703.29	464,246.84	0.00	(464,246.84)	(464,246.84)
*Total: Sponsored Programs	0.00	0.00	3,703.29	464,246.84	0.00	(464,246.84)	(464,246.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD13 - MO & DA: Extended Phase E
 Fund: 14UD13 - MO & DA: Extended Phase E

Status: Closing - BSC/Dept Review
 FMGR: Smith, Charles W

Type: Grant

PI Name: Smith, Charles W
 Sponsor: California Institute of Technology
 Sponsor ID: S414139 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/17 - 11/30/22

Fund Information

Effective Date: 12/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,703.29	464,246.84	0.00	(464,246.84)	(464,246.84)

Grant: 14UD15 - NEON PhenoCam Network
 Fund: 14UD15 - NEON PhenoCam Network

Status: Closing - Final Financial Rev
 FMGR: Milliman, Thomas Edward

Type: Grant

PI Name:	Milliman, Thomas Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE						
Sponsor:	Northern Arizona University	Effective Date:	11/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO				
Sponsor ID:	100355701	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF			
Resp Org:	UZESRC	CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/17 - 10/31/22	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver			NO	Sefa Classification	RESDEV
						Uniform Guidance			YES		

Org: UZESTM - Thomas Milliman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	147,148.00	147,148.00	0.00	0.00	0.00	147,148.00	147,148.00
615F10 PAT	0.00	0.00	0.00	130,421.71	0.00	(130,421.71)	(130,421.71)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,325.00	0.00	(2,325.00)	(2,325.00)
*Total: Personnel	147,148.00	147,148.00	0.00	132,746.71	0.00	14,401.29	14,401.29
65YF10 Full Fringe Benefit Distr Expe	56,480.00	56,480.00	0.00	55,665.64	0.00	814.36	814.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	188.33	0.00	(188.33)	(188.33)
*Total: Fringe Benefits	56,480.00	56,480.00	0.00	55,853.97	0.00	626.03	626.03
**Total Direct Cost Expenditures	203,628.00	203,628.00	0.00	188,600.68	0.00	15,027.32	15,027.32
760300 F&A Expenditures	71,675.00	71,675.00	0.00	66,387.48	0.00	5,287.52	5,287.52
*Total: Indirect Costs	71,675.00	71,675.00	0.00	66,387.48	0.00	5,287.52	5,287.52
**Total Indirect Cost Expenditures	71,675.00	71,675.00	0.00	66,387.48	0.00	5,287.52	5,287.52
***Total Expenditures	275,303.00	275,303.00	0.00	254,988.16	0.00	20,314.84	20,314.84
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	254,988.16	0.00	(254,988.16)	(254,988.16)
*Total: Sponsored Programs	0.00	0.00	0.00	254,988.16	0.00	(254,988.16)	(254,988.16)
***Total Revenue	0.00	0.00	0.00	254,988.16	0.00	(254,988.16)	(254,988.16)

Grant: 14UD16 - Violence and Stalking Prevent
 Fund: 14UD16 - Violence and Stalking Prevent

Status: Closing - BSC/Dept Review
 FMGR: Stapleton, Jane Gerard

Type: Contract

PI Name:	Stapleton, Jane Gerard		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	St Paul's School		Effective Date:	04/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14UD16	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	URPIRC		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/23/18 - 12/31/22		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCWSJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,626.00	5,626.00	0.00	0.00	0.00	5,626.00	5,626.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,590.00	1,590.00	0.00	0.00	0.00	1,590.00	1,590.00
615F10 PAT	0.00	0.00	0.00	56,512.80	0.00	(56,512.80)	(56,512.80)
615NZ0 PAT Unallocated Budget (Bud Only)	69,893.00	69,893.00	0.00	0.00	0.00	69,893.00	69,893.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,410.00	5,410.00	0.00	0.00	0.00	5,410.00	5,410.00
*Total: Personnel	82,519.00	82,519.00	0.00	56,512.80	0.00	26,006.20	26,006.20
65YF10 Full Fringe Benefit Distr Expe	28,381.00	28,381.00	0.00	24,460.65	0.00	3,920.35	3,920.35
*Total: Fringe Benefits	28,381.00	28,381.00	0.00	24,460.65	0.00	3,920.35	3,920.35
710 Travel	675.00	587.80	0.00	0.00	0.00	675.00	587.80
710000 In-State Travel	0.00	87.20	0.00	87.20	0.00	(87.20)	0.00
7102 Foreign Travel	0.00	450.00	0.00	0.00	0.00	0.00	450.00
710200 Foreign Travel	450.00	0.00	0.00	0.00	0.00	450.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	170.92	0.00	(170.92)	(170.92)
*Total: Travel	1,125.00	1,125.00	0.00	258.12	0.00	866.88	866.88
711172 Program Supplies	0.00	0.00	0.00	1,580.00	0.00	(1,580.00)	(1,580.00)
7112 Research Supplies	1,985.00	1,985.00	0.00	0.00	0.00	1,985.00	1,985.00
714000 Postage-General	0.00	0.00	0.00	8.30	0.00	(8.30)	(8.30)
717000 Consulting-General	635.00	635.00	0.00	0.00	0.00	635.00	635.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	365.00	365.00	0.00	0.00	0.00	365.00	365.00
*Total: Supplies	2,985.00	2,985.00	0.00	1,588.30	0.00	1,396.70	1,396.70
**Total Direct Cost Expenditures	115,010.00	115,010.00	0.00	82,819.87	0.00	32,190.13	32,190.13
760300 F&A Expenditures	40,490.00	40,490.00	0.00	29,152.64	0.00	11,337.36	11,337.36
*Total: Indirect Costs	40,490.00	40,490.00	0.00	29,152.64	0.00	11,337.36	11,337.36
**Total Indirect Cost Expenditures	40,490.00	40,490.00	0.00	29,152.64	0.00	11,337.36	11,337.36
***Total Expenditures	155,500.00	155,500.00	0.00	111,972.51	0.00	43,527.49	43,527.49

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD16 - Violence and Stalking Prevent
 Fund: 14UD16 - Violence and Stalking Prevent

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Stapleton, Jane Gerard

PI Name: Stapleton, Jane Gerard
 Sponsor: St Paul's School
 Sponsor ID: 14UD16
 Resp Org: URPIRC
 FRAGRNT Start/End Date: 4/23/18 - 12/31/22

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 04/23/2018	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: UOON16 35.20%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 35.2	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UCWSJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	111,972.51	0.00	(111,972.51)	(111,972.51)
*Total: Sponsored Programs	0.00	0.00	0.00	111,972.51	0.00	(111,972.51)	(111,972.51)
***Total Revenue	0.00	0.00	0.00	111,972.51	0.00	(111,972.51)	(111,972.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD18 - KiNET-X
 Fund: 14UD18 - KiNET-X

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Alaska	Effective Date:	07/02/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	UAF 19-0009	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/18 - 4/30/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,406.18	0.00	(22,406.18)	(22,406.18)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,591.49	0.00	(24,591.49)	(24,591.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,661.00	36,661.00	0.00	0.00	0.00	36,661.00	36,661.00
611Q90 Post Doc	0.00	0.00	0.00	4,666.50	0.00	(4,666.50)	(4,666.50)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,051.73	0.00	(20,051.73)	(20,051.73)
613N30 Graduate Research Assistant	0.00	0.00	0.00	38,999.57	0.00	(38,999.57)	(38,999.57)
613NZ0 Grad Unallocated Budget (Bud Only)	82,390.00	82,390.00	0.00	0.00	0.00	82,390.00	82,390.00
615F10 PAT	0.00	0.00	408.00	55,284.26	102.00	(55,386.26)	(55,386.26)
615NZ0 PAT Unallocated Budget (Bud Only)	56,116.00	56,116.00	0.00	0.00	0.00	56,116.00	56,116.00
61CPHX Part Time Hourly	0.00	0.00	0.00	30,130.00	0.00	(30,130.00)	(30,130.00)
61SNSH Student Labor	0.00	0.00	0.00	2,630.00	0.00	(2,630.00)	(2,630.00)
*Total: Personnel	175,167.00	175,167.00	408.00	198,759.73	102.00	(23,694.73)	(23,694.73)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,436.40	0.00	(3,436.40)	(3,436.40)
65YF10 Full Fringe Benefit Distr Expe	41,812.00	41,812.00	145.66	34,588.08	36.41	7,187.51	7,187.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,486.31	0.00	(2,486.31)	(2,486.31)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,156.95	0.00	(1,156.95)	(1,156.95)
*Total: Fringe Benefits	41,812.00	41,812.00	145.66	41,667.74	36.41	107.85	107.85
710 Travel	28,954.00	26,938.68	0.00	0.00	0.00	28,954.00	26,938.68
710100 Out-of-State Travel	0.00	1,821.82	0.00	1,821.82	0.00	(1,821.82)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	193.50	0.00	193.50	0.00	(193.50)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	90.49	0.00	(90.49)	(90.49)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	514.13	0.00	(514.13)	(514.13)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	786.75	0.00	(786.75)	(786.75)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	604.99	0.00	(604.99)	(604.99)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,592.44	0.00	(1,592.44)	(1,592.44)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	582.50	0.00	(582.50)	(582.50)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	104.40	0.00	(104.40)	(104.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD18 - KiNET-X
 Fund: 14UD18 - KiNET-X

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name: Lessard, Marc R
 Sponsor: University of Alaska
 Sponsor ID: UAF 19-0009
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/18 - 4/30/23

CFDA #: 43.001

Fund Information

Effective Date: 07/02/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	833.26	398,549.04	0.00	(398,549.04)	(398,549.04)

Grant: 14UD28 - Noyce Programs
 Fund: 14UD28 - Noyce Programs

Status: Active
 FMGR: McCrone, Sharon M

Type: Grant

PI Name: McCrone, Sharon M
 Sponsor: University of Arizona
 Sponsor ID: 451909
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 7/1/18 - 6/30/23

CFDA #: 47.076

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>			
Effective Date: 07/22/2019	IDC Basis Code: MTDCN	Approved For Admin		NONE
Term Date:	IDC Rate Code: URON16	Approved For Preaward		YES
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	50.50%	A110
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	50.5	USNH
		Idc Waiver		NO
		Sefa Classification		RESDEV
		Uniform Guidance		YES

Org: UDMASM - PI Sharon McCrone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,915.00	10,915.00	0.00	0.00	0.00	10,915.00	10,915.00
61SNSH Student Labor	0.00	0.00	67.50	4,219.75	0.00	(4,219.75)	(4,219.75)
61SNZ0 Student Labor Unallocated(Bud Only)	18,650.00	18,650.00	0.00	0.00	0.00	18,650.00	18,650.00
*Total: Personnel	29,565.00	29,565.00	67.50	4,219.75	0.00	25,345.25	25,345.25
65YF10 Full Fringe Benefit Distr Expe	2,340.00	2,340.00	0.00	0.00	0.00	2,340.00	2,340.00
*Total: Fringe Benefits	2,340.00	2,340.00	0.00	0.00	0.00	2,340.00	2,340.00
710 Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
7100 In-State Travel	0.00	1,641.00	0.00	0.00	0.00	0.00	1,641.00
710000 In-State Travel	1,641.00	0.00	0.00	0.00	0.00	1,641.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,045.77	0.00	(1,045.77)	(1,045.77)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
*Total: Travel	15,641.00	15,641.00	0.00	1,460.77	0.00	14,180.23	14,180.23
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	928.99	0.00	(928.99)	(928.99)
7112 Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,026.64	0.00	(1,026.64)	(1,026.64)
*Total: Supplies	8,500.00	8,500.00	0.00	1,955.63	0.00	6,544.37	6,544.37
**Total Direct Cost Expenditures	56,046.00	56,046.00	67.50	7,636.15	0.00	48,409.85	48,409.85
760300 F&A Expenditures	28,303.00	28,303.00	34.09	3,856.26	0.00	24,446.74	24,446.74
*Total: Indirect Costs	28,303.00	28,303.00	34.09	3,856.26	0.00	24,446.74	24,446.74
**Total Indirect Cost Expenditures	28,303.00	28,303.00	34.09	3,856.26	0.00	24,446.74	24,446.74
***Total Expenditures	84,349.00	84,349.00	101.59	11,492.41	0.00	72,856.59	72,856.59
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	101.59	11,492.41	0.00	(11,492.41)	(11,492.41)
*Total: Sponsored Programs	0.00	0.00	101.59	11,492.41	0.00	(11,492.41)	(11,492.41)
***Total Revenue	0.00	0.00	101.59	11,492.41	0.00	(11,492.41)	(11,492.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD28 - Noyce Programs
 Fund: 14UD28 - Noyce Programs

Status: Active

Type: Grant

FMGR: McCrone, Sharon M

PI Name: McCrone, Sharon M
 Sponsor: University of Arizona
 Sponsor ID: 451909
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 7/1/18 - 6/30/23

CFDA #: 47.076

Fund Information

Effective Date: 07/22/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMASM - PI Sharon McCrone

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UD28 - Noyce Programs
 Fund: 14UD28 - Noyce Programs

Status: Active
 Type: Grant
 FMGR: McCrone, Sharon M

PI Name: McCrone, Sharon M
 Sponsor: University of Arizona
 Sponsor ID: 451909
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 7/1/18 - 6/30/23

CFDA #: 47.076

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/22/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: URRSPA - Sponsored Programs Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	177.20	0.00	(177.20)	(177.20)
*Total: Travel	0.00	0.00	0.00	177.20	0.00	(177.20)	(177.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	177.20	0.00	(177.20)	(177.20)
760300 F&A Expenditures	0.00	0.00	0.00	89.49	0.00	(89.49)	(89.49)
*Total: Indirect Costs	0.00	0.00	0.00	89.49	0.00	(89.49)	(89.49)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	89.49	0.00	(89.49)	(89.49)
***Total Expenditures	0.00	0.00	0.00	266.69	0.00	(266.69)	(266.69)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	266.69	0.00	(266.69)	(266.69)
*Total: Sponsored Programs	0.00	0.00	0.00	266.69	0.00	(266.69)	(266.69)
***Total Revenue	0.00	0.00	0.00	266.69	0.00	(266.69)	(266.69)

Grant: 14UD51 - Extreme Solar Storms Weather
 Fund: 14UD51 - Extreme Solar Storms Weather

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Colorado		Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1556761	CFDA #: 12.800	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 8/14/23		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,923.95	0.00	(15,923.95)	(15,923.95)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	3,428.56	12,504.34	1,008.40	(13,512.74)	(13,512.74)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	35,685.56	0.00	(35,685.56)	(35,685.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,819.00	57,819.00	0.00	0.00	0.00	57,819.00	57,819.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	26,580.04	0.00	(26,580.04)	(26,580.04)
613N30 Graduate Research Assistant	0.00	0.00	2,168.24	119,458.57	867.30	(120,325.87)	(120,325.87)
613NZ0 Grad Unallocated Budget (Bud Only)	137,239.00	137,239.00	0.00	0.00	0.00	137,239.00	137,239.00
615F10 PAT	0.00	0.00	0.00	166,030.53	0.00	(166,030.53)	(166,030.53)
615NZ0 PAT Unallocated Budget (Bud Only)	258,548.00	258,548.00	0.00	0.00	0.00	258,548.00	258,548.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	34.39	0.00	(34.39)	(34.39)
61CPHX Part Time Hourly	0.00	0.00	0.00	66,312.50	0.00	(66,312.50)	(66,312.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Personnel	453,606.00	453,606.00	5,596.80	443,529.88	1,875.70	8,200.42	8,200.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	277.71	4,508.61	81.68	(4,590.29)	(4,590.29)
65YF10 Full Fringe Benefit Distr Expe	112,449.00	112,449.00	0.00	86,836.94	0.00	25,612.06	25,612.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,337.53	0.00	(5,337.53)	(5,337.53)
*Total: Fringe Benefits	112,449.00	112,449.00	277.71	96,683.08	81.68	15,684.24	15,684.24
710 Travel	65,961.00	56,438.93	0.00	0.00	0.00	65,961.00	56,438.93
710100 Out-of-State Travel	0.00	9,522.07	0.00	9,522.07	0.00	(9,522.07)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,325.00	0.00	(1,325.00)	(1,325.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	108.64	0.00	(108.64)	(108.64)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	477.96	0.00	(477.96)	(477.96)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	110.01	0.00	(110.01)	(110.01)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	8,754.43	0.00	(8,754.43)	(8,754.43)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,934.00	0.00	(1,934.00)	(1,934.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	170.52	0.00	(170.52)	(170.52)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	332.86	0.00	(332.86)	(332.86)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	175.58	0.00	(175.58)	(175.58)
*Total: Travel	65,961.00	65,961.00	0.00	23,281.07	0.00	42,679.93	42,679.93

Grant: 14UD51 - Extreme Solar Storms Weather
 Fund: 14UD51 - Extreme Solar Storms Weather

Status: Active
 FMGR: Raeder, Joachim
 Type: Grant

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Colorado	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1556761	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 8/14/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	11,295.00	11,295.00	0.00	0.00	0.00	11,295.00	11,295.00
711200 Research Supplies	0.00	0.00	0.00	7,638.96	0.00	(7,638.96)	(7,638.96)
713000 Printing & Copying-General	0.00	0.00	0.00	65.73	0.00	(65.73)	(65.73)
713010 Printing & Copying-Publications	0.00	0.00	0.00	238.44	0.00	(238.44)	(238.44)
*Total: Supplies	11,295.00	11,295.00	0.00	7,943.13	0.00	3,351.87	3,351.87
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721100 Assistantships	70,329.00	70,329.00	0.00	0.00	0.00	70,329.00	70,329.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	44,107.50	0.00	(44,107.50)	(44,107.50)
*Total: Tuition	70,329.00	70,329.00	0.00	57,787.50	0.00	12,541.50	12,541.50
**Total Direct Cost Expenditures	713,640.00	713,640.00	5,874.51	629,224.66	1,957.38	82,457.96	82,457.96
760300 F&A Expenditures	323,850.00	323,850.00	2,966.63	288,575.54	0.00	35,274.46	35,274.46
*Total: Indirect Costs	323,850.00	323,850.00	2,966.63	288,575.54	0.00	35,274.46	35,274.46
**Total Indirect Cost Expenditures	323,850.00	323,850.00	2,966.63	288,575.54	0.00	35,274.46	35,274.46
***Total Expenditures	1,037,490.00	1,037,490.00	8,841.14	917,800.20	1,957.38	117,732.42	117,732.42
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,841.14	917,800.20	0.00	(917,800.20)	(917,800.20)
*Total: Sponsored Programs	0.00	0.00	8,841.14	917,800.20	0.00	(917,800.20)	(917,800.20)
***Total Revenue	0.00	0.00	8,841.14	917,800.20	0.00	(917,800.20)	(917,800.20)

Grant: 14UD55 - MMS EPD ESM1
 Fund: 14UD55 - MMS EPD ESM1

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 149961 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/18 - 9/30/26

Fund Information
 Effective Date: 10/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	3,503.67	3,503.67	1,030.48	(4,534.15)	(4,534.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,350.66	70,350.66	0.00	0.00	0.00	70,350.66	70,350.66
613N30 Graduate Research Assistant	0.00	0.00	2,168.24	20,024.34	11,383.26	(31,407.60)	(31,407.60)
614F10 Academic Administrator	0.00	0.00	3,168.63	128,907.80	792.16	(129,699.96)	(129,699.96)
615F10 PAT	23,713.00	23,713.00	433.16	18,246.16	108.29	5,358.55	5,358.55
615NZ0 PAT Unallocated Budget (Bud Only)	78,919.00	78,919.00	0.00	0.00	0.00	78,919.00	78,919.00
*Total: Personnel	172,982.66	172,982.66	9,273.70	170,681.97	13,314.19	(11,013.50)	(11,013.50)
65YF10 Full Fringe Benefit Distr Expe	75,893.52	75,893.52	2,536.65	63,615.83	689.34	11,588.35	11,588.35
*Total: Fringe Benefits	75,893.52	75,893.52	2,536.65	63,615.83	689.34	11,588.35	11,588.35
710 Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100 Out-of-State Travel	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,601.00	0.00	(6,601.00)	(6,601.00)
*Total: Tuition	0.00	0.00	0.00	8,881.00	0.00	(8,881.00)	(8,881.00)
**Total Direct Cost Expenditures	255,376.18	255,376.18	11,810.35	243,178.80	14,003.53	(1,806.15)	(1,806.15)
760300 F&A Expenditures	137,804.82	137,804.82	5,964.21	118,320.40	0.00	19,484.42	19,484.42
*Total: Indirect Costs	137,804.82	137,804.82	5,964.21	118,320.40	0.00	19,484.42	19,484.42
**Total Indirect Cost Expenditures	137,804.82	137,804.82	5,964.21	118,320.40	0.00	19,484.42	19,484.42
***Total Expenditures	393,181.00	393,181.00	17,774.56	361,499.20	14,003.53	17,678.27	17,678.27
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	17,774.56	361,499.20	0.00	(361,499.20)	(361,499.20)
*Total: Sponsored Programs	0.00	0.00	17,774.56	361,499.20	0.00	(361,499.20)	(361,499.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD55 - MMS EPD ESM1
 Fund: 14UD55 - MMS EPD ESM1

Status: Active
 FMGR: Spence, Harlan
 Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 149961 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/18 - 9/30/26

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	17,774.56	361,499.20	0.00	(361,499.20)	(361,499.20)

Grant: 14UD56 - Helium and the Heliosphere
 Fund: 14UD56 - Helium and the Heliosphere

Status: Closing - BSC/Dept Review
 FMGR: Moebius, Eberhard S

Type: Grant

PI Name: Moebius, Eberhard S
 Sponsor: University of Alabama
 Sponsor ID: 2018249
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/26/18 - 12/31/22

CFDA #: 43.001

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	30,374.92	0.00	(30,374.92)	(30,374.92)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	23,785.93	0.00	(23,785.93)	(23,785.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,539.00	31,539.00	0.00	0.00	0.00	31,539.00	31,539.00
615F10 PAT	0.00	0.00	0.00	747.83	0.00	(747.83)	(747.83)
61SNZ0 Student Labor Unallocated(Bud Only)	15,709.00	15,709.00	0.00	0.00	0.00	15,709.00	15,709.00
*Total: Personnel	47,248.00	47,248.00	0.00	54,908.68	0.00	(7,660.68)	(7,660.68)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,359.64	0.00	(4,359.64)	(4,359.64)
65YF10 Full Fringe Benefit Distr Expe	3,686.00	3,686.00	0.00	296.15	0.00	3,389.85	3,389.85
*Total: Fringe Benefits	3,686.00	3,686.00	0.00	4,655.79	0.00	(969.79)	(969.79)
710 Travel	13,075.00	12,132.90	0.00	0.00	0.00	13,075.00	12,132.90
710200 Foreign Travel	0.00	942.10	0.00	942.10	0.00	(942.10)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	556.44	0.00	(556.44)	(556.44)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	452.50	0.00	(452.50)	(452.50)
710F00 Foreign Travel	0.00	0.00	0.00	32.67	0.00	(32.67)	(32.67)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	657.76	0.00	(657.76)	(657.76)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,869.12	0.00	(1,869.12)	(1,869.12)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	575.97	0.00	(575.97)	(575.97)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,158.22	0.00	(2,158.22)	(2,158.22)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	2,047.30	0.00	(2,047.30)	(2,047.30)
*Total: Travel	13,075.00	13,075.00	0.00	9,292.08	0.00	3,782.92	3,782.92
7112 Research Supplies	4,020.00	4,020.00	0.00	0.00	0.00	4,020.00	4,020.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	43.24	0.00	(43.24)	(43.24)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	(2,000.00)	0.00	2,000.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	75.18	0.00	(75.18)	(75.18)
*Total: Supplies	4,020.00	4,020.00	0.00	(1,831.58)	0.00	5,851.58	5,851.58
**Total Direct Cost Expenditures	68,029.00	68,029.00	0.00	67,024.97	0.00	1,004.03	1,004.03
760300 F&A Expenditures	34,336.00	34,336.00	0.00	33,847.59	0.00	488.41	488.41

Grant: 14UD56 - Helium and the Heliosphere
 Fund: 14UD56 - Helium and the Heliosphere

Status: Closing - BSC/Dept Review
 FMGR: Moebius, Eberhard S

Type: Grant

PI Name: Moebius, Eberhard S
 Sponsor: University of Alabama
 Sponsor ID: 2018249
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/26/18 - 12/31/22

CFDA #: 43.001

Fund Information

Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	34,336.00	34,336.00	0.00	33,847.59	0.00	488.41	488.41
**Total Indirect Cost Expenditures	34,336.00	34,336.00	0.00	33,847.59	0.00	488.41	488.41
***Total Expenditures	102,365.00	102,365.00	0.00	100,872.56	0.00	1,492.44	1,492.44
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	100,872.56	0.00	(100,872.56)	(100,872.56)
*Total: Sponsored Programs	0.00	0.00	0.00	100,872.56	0.00	(100,872.56)	(100,872.56)
***Total Revenue	0.00	0.00	0.00	100,872.56	0.00	(100,872.56)	(100,872.56)

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UD71 - Dartmouth Medical School ECHO

Status: Active
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name:	Keirns, Tracy A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Dartmouth College	Effective Date:	10/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14UD71	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UCSCTR	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UCSCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	654.00	654.00	0.00	0.00	0.00	654.00	654.00
615F10 PAT	0.00	0.00	8,516.71	330,909.52	56,217.16	(387,126.68)	(387,126.68)
615NZ0 PAT Unallocated Budget (Bud Only)	399,801.00	393,181.00	0.00	0.00	0.00	399,801.00	393,181.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4,562.90	0.00	(4,562.90)	(4,562.90)
617F10 Operating Staff	0.00	0.00	2,545.92	109,720.63	17,184.96	(126,905.59)	(126,905.59)
617NZ0 Op Staff Unallocated Bud(BudOnly)	94,584.00	94,584.00	0.00	0.00	0.00	94,584.00	94,584.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	568.16	0.00	(568.16)	(568.16)
61CPHX Part Time Hourly	0.00	0.00	1,714.19	80,552.93	0.00	(80,552.93)	(80,552.93)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
61SNSH Student Labor	0.00	0.00	0.00	5,370.25	0.00	(5,370.25)	(5,370.25)
61SNWS College Work Study	0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
61SNZ0 Student Labor Unallocated(Bud Only)	258,452.00	258,452.00	0.00	0.00	0.00	258,452.00	258,452.00
*Total: Personnel	753,491.00	746,871.00	12,776.82	531,765.33	73,402.12	148,323.55	141,703.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	411.04	0.00	(411.04)	(411.04)
65YF10 Full Fringe Benefit Distr Expe	205,680.00	202,700.00	3,949.36	181,925.36	26,204.57	(2,449.93)	(5,429.93)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	138.85	6,463.34	0.00	(6,463.34)	(6,463.34)
*Total: Fringe Benefits	205,680.00	202,700.00	4,088.21	188,799.74	26,204.57	(9,324.31)	(12,304.31)
711000 Purchasing Cards	0.00	0.00	0.00	2,485.00	0.00	(2,485.00)	(2,485.00)
711100 Supplies-General	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7112 Research Supplies	488,240.00	430,190.00	0.00	0.00	0.00	488,240.00	430,190.00
711200 Research Supplies	108,584.00	108,584.00	5,085.00	349,447.16	0.00	(240,863.16)	(240,863.16)
718000 Telecom-General	0.00	0.00	0.00	6,152.55	0.00	(6,152.55)	(6,152.55)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	1,645.00	0.00	(1,645.00)	(1,645.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	5,550.54	0.00	(5,550.54)	(5,550.54)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	9,449.06	0.00	(9,449.06)	(9,449.06)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	832.50	0.00	(832.50)	(832.50)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: Supplies	596,824.00	538,774.00	5,085.00	375,924.81	0.00	220,899.19	162,849.19

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UD71 - Dartmouth Medical School ECHO

Status: Active
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: 14UD71
 Resp Org: UCSCCTR
 FRAGRNT Start/End Date: 10/1/18 - 8/31/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	35.20%	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting		USNH
				Idc Waiver		NO
				Uniform Guidance		NO

Org: UCSCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,555,995.00	1,488,345.00	21,950.03	1,096,489.88	99,606.69	359,898.43	292,248.43
760300 F&A Expenditures	540,814.00	517,002.00	7,726.43	385,964.38	0.00	154,849.62	131,037.62
*Total: Indirect Costs	540,814.00	517,002.00	7,726.43	385,964.38	0.00	154,849.62	131,037.62
**Total Indirect Cost Expenditures	540,814.00	517,002.00	7,726.43	385,964.38	0.00	154,849.62	131,037.62
***Total Expenditures	2,096,809.00	2,005,347.00	29,676.46	1,482,454.26	99,606.69	514,748.05	423,286.05
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	29,676.46	1,482,454.26	0.00	(1,482,454.26)	(1,482,454.26)
*Total: Sponsored Programs	0.00	0.00	29,676.46	1,482,454.26	0.00	(1,482,454.26)	(1,482,454.26)
***Total Revenue	0.00	0.00	29,676.46	1,482,454.26	0.00	(1,482,454.26)	(1,482,454.26)

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UD71 - Dartmouth Medical School ECHO

Status: Active
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: 14UD71
 Resp Org: UCSCCTR
 FRAGRNT Start/End Date: 10/1/18 - 8/31/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	10/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Uniform Guidance	NO

Org: UCSCCTR - Survey Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	1,855.00	0.00	(1,855.00)	(1,855.00)
*Total: Supplies	0.00	0.00	0.00	1,855.00	0.00	(1,855.00)	(1,855.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,855.00	0.00	(1,855.00)	(1,855.00)
760300 F&A Expenditures	0.00	0.00	0.00	652.96	0.00	(652.96)	(652.96)
*Total: Indirect Costs	0.00	0.00	0.00	652.96	0.00	(652.96)	(652.96)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	652.96	0.00	(652.96)	(652.96)
***Total Expenditures	0.00	0.00	0.00	2,507.96	0.00	(2,507.96)	(2,507.96)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,507.96	0.00	(2,507.96)	(2,507.96)
*Total: Sponsored Programs	0.00	0.00	0.00	2,507.96	0.00	(2,507.96)	(2,507.96)
***Total Revenue	0.00	0.00	0.00	2,507.96	0.00	(2,507.96)	(2,507.96)

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UE88 - C19 Dartmouth Med. School ECHO

Status: Active
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: 14UD71
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 10/1/18 - 8/31/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	
Effective Date:	08/18/2021	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UCSCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	14,119.62	0.00	(14,119.62)	(14,119.62)
615NZ0 PAT Unallocated Budget (Bud Only)	6,966.00	13,586.00	0.00	0.00	0.00	6,966.00	13,586.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	80.06	0.00	(80.06)	(80.06)
617F10 Operating Staff	0.00	0.00	0.00	6,087.41	0.00	(6,087.41)	(6,087.41)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,620.00	6,620.00	0.00	0.00	0.00	6,620.00	6,620.00
*Total: Personnel	13,586.00	20,206.00	0.00	20,287.09	0.00	(6,701.09)	(81.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6.48	0.00	(6.48)	(6.48)
65YF10 Full Fringe Benefit Distr Expe	6,114.00	9,094.00	0.00	9,006.55	0.00	(2,892.55)	87.45
*Total: Fringe Benefits	6,114.00	9,094.00	0.00	9,013.03	0.00	(2,899.03)	80.97
7112 Research Supplies	0.00	58,050.00	0.00	0.00	0.00	0.00	58,050.00
711200 Research Supplies	0.00	0.00	0.00	58,050.00	0.00	(58,050.00)	(58,050.00)
*Total: Supplies	0.00	58,050.00	0.00	58,050.00	0.00	(58,050.00)	0.00
**Total Direct Cost Expenditures	19,700.00	87,350.00	0.00	87,350.12	0.00	(67,650.12)	(0.12)
760300 F&A Expenditures	6,934.00	30,746.00	0.00	30,747.28	0.00	(23,813.28)	(1.28)
*Total: Indirect Costs	6,934.00	30,746.00	0.00	30,747.28	0.00	(23,813.28)	(1.28)
**Total Indirect Cost Expenditures	6,934.00	30,746.00	0.00	30,747.28	0.00	(23,813.28)	(1.28)
***Total Expenditures	26,634.00	118,096.00	0.00	118,097.40	0.00	(91,463.40)	(1.40)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	118,097.40	0.00	(118,097.40)	(118,097.40)
*Total: Sponsored Programs	0.00	0.00	0.00	118,097.40	0.00	(118,097.40)	(118,097.40)
***Total Revenue	0.00	0.00	0.00	118,097.40	0.00	(118,097.40)	(118,097.40)

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UF28 - C19 COVID Obesity

Status: Active
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: 14UD71
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 10/1/18 - 8/31/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/13/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UCSCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,611.96	0.00	(10,611.96)	(10,611.96)
615NZ0 PAT Unallocated Budget (Bud Only)	13,352.00	13,352.00	0.00	0.00	0.00	13,352.00	13,352.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	123.61	0.00	(123.61)	(123.61)
617F10 Operating Staff	0.00	0.00	0.00	2,896.23	0.00	(2,896.23)	(2,896.23)
*Total: Personnel	13,352.00	13,352.00	0.00	13,631.80	0.00	(279.80)	(279.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10.05	0.00	(10.05)	(10.05)
65YF10 Full Fringe Benefit Distr Expe	5,848.00	5,848.00	0.00	5,904.57	0.00	(56.57)	(56.57)
*Total: Fringe Benefits	5,848.00	5,848.00	0.00	5,914.62	0.00	(66.62)	(66.62)
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200 Research Supplies	0.00	0.00	0.00	2,960.00	0.00	(2,960.00)	(2,960.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	3,500.00	3,500.00	0.00	2,960.00	0.00	540.00	540.00
**Total Direct Cost Expenditures	22,700.00	22,700.00	0.00	22,506.42	0.00	193.58	193.58
760300 F&A Expenditures	7,990.00	7,990.00	0.00	7,922.27	0.00	67.73	67.73
*Total: Indirect Costs	7,990.00	7,990.00	0.00	7,922.27	0.00	67.73	67.73
**Total Indirect Cost Expenditures	7,990.00	7,990.00	0.00	7,922.27	0.00	67.73	67.73
***Total Expenditures	30,690.00	30,690.00	0.00	30,428.69	0.00	261.31	261.31
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	30,428.69	0.00	(30,428.69)	(30,428.69)
*Total: Sponsored Programs	0.00	0.00	0.00	30,428.69	0.00	(30,428.69)	(30,428.69)
***Total Revenue	0.00	0.00	0.00	30,428.69	0.00	(30,428.69)	(30,428.69)

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UF29 - C19 Follow-UP COVID Surveys

Status: Active
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: 14UD71
 Resp Org: UCSCTR
 FRAGRNT Start/End Date: 10/1/18 - 8/31/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/18/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UCSCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,971.48	0.00	(4,971.48)	(4,971.48)
615N20 PAT Unallocated Budget (Bud Only)	6,685.00	6,685.00	0.00	0.00	0.00	6,685.00	6,685.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	109.36	0.00	(109.36)	(109.36)
617F10 Operating Staff	0.00	0.00	0.00	1,633.63	0.00	(1,633.63)	(1,633.63)
*Total: Personnel	6,685.00	6,685.00	0.00	6,714.47	0.00	(29.47)	(29.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.86	0.00	(8.86)	(8.86)
65YF10 Full Fringe Benefit Distr Expe	2,929.00	2,929.00	0.00	2,893.19	0.00	35.81	35.81
*Total: Fringe Benefits	2,929.00	2,929.00	0.00	2,902.05	0.00	26.95	26.95
7112 Research Supplies	29,628.00	29,628.00	0.00	0.00	0.00	29,628.00	29,628.00
711200 Research Supplies	2,300.00	2,300.00	0.00	31,925.00	0.00	(29,625.00)	(29,625.00)
*Total: Supplies	31,928.00	31,928.00	0.00	31,925.00	0.00	3.00	3.00
**Total Direct Cost Expenditures	41,542.00	41,542.00	0.00	41,541.52	0.00	0.48	0.48
760300 F&A Expenditures	14,622.00	14,622.00	0.00	14,622.62	0.00	(0.62)	(0.62)
*Total: Indirect Costs	14,622.00	14,622.00	0.00	14,622.62	0.00	(0.62)	(0.62)
**Total Indirect Cost Expenditures	14,622.00	14,622.00	0.00	14,622.62	0.00	(0.62)	(0.62)
***Total Expenditures	56,164.00	56,164.00	0.00	56,164.14	0.00	(0.14)	(0.14)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	56,164.14	0.00	(56,164.14)	(56,164.14)
*Total: Sponsored Programs	0.00	0.00	0.00	56,164.14	0.00	(56,164.14)	(56,164.14)
***Total Revenue	0.00	0.00	0.00	56,164.14	0.00	(56,164.14)	(56,164.14)

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UF77 - ECHO Tooth Samples

Status: Active
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: 14UD71
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 10/1/18 - 8/31/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	07/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NONE	
Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	
				Uniform Guidance	NO	

Org: UCSCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	400.00	3,785.18	2,700.00	(6,485.18)	(6,485.18)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	59.40	0.00	(59.40)	(59.40)
617F10 Operating Staff	0.00	0.00	0.00	1,529.37	0.00	(1,529.37)	(1,529.37)
*Total: Personnel	0.00	0.00	400.00	5,373.95	2,700.00	(8,073.95)	(8,073.95)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.81	0.00	(4.81)	(4.81)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	142.80	2,248.97	963.90	(3,212.87)	(3,212.87)
*Total: Fringe Benefits	0.00	0.00	142.80	2,253.78	963.90	(3,217.68)	(3,217.68)
7112 Research Supplies	7,755.00	7,755.00	0.00	0.00	0.00	7,755.00	7,755.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	389.50	0.00	(389.50)	(389.50)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	849.52	0.00	(849.52)	(849.52)
*Total: Supplies	7,755.00	7,755.00	0.00	1,239.02	0.00	6,515.98	6,515.98
**Total Direct Cost Expenditures	7,755.00	7,755.00	542.80	8,866.75	3,663.90	(4,775.65)	(4,775.65)
760300 F&A Expenditures	2,731.00	2,731.00	191.06	3,121.06	0.00	(390.06)	(390.06)
*Total: Indirect Costs	2,731.00	2,731.00	191.06	3,121.06	0.00	(390.06)	(390.06)
**Total Indirect Cost Expenditures	2,731.00	2,731.00	191.06	3,121.06	0.00	(390.06)	(390.06)
***Total Expenditures	10,486.00	10,486.00	733.86	11,987.81	3,663.90	(5,165.71)	(5,165.71)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	733.86	11,987.81	0.00	(11,987.81)	(11,987.81)
*Total: Sponsored Programs	0.00	0.00	733.86	11,987.81	0.00	(11,987.81)	(11,987.81)
***Total Revenue	0.00	0.00	733.86	11,987.81	0.00	(11,987.81)	(11,987.81)

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UF78 - ECHO Saliva Samples

Status: Active
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: 14UD71
 Resp Org: UCSCTR
 FRAGRNT Start/End Date: 10/1/18 - 8/31/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2020	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UCSCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	400.00	13,179.15	2,700.00	(15,879.15)	(15,879.15)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	195.37	0.00	(195.37)	(195.37)
617F10 Operating Staff	0.00	0.00	0.00	6,144.19	0.00	(6,144.19)	(6,144.19)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,473.06	0.00	(1,473.06)	(1,473.06)
*Total: Personnel	0.00	0.00	400.00	20,991.77	2,700.00	(23,691.77)	(23,691.77)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.55	0.00	(15.55)	(15.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	142.80	7,456.28	963.90	(8,420.18)	(8,420.18)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	116.37	0.00	(116.37)	(116.37)
*Total: Fringe Benefits	0.00	0.00	142.80	7,588.20	963.90	(8,552.10)	(8,552.10)
7112 Research Supplies	53,918.00	53,918.00	0.00	0.00	0.00	53,918.00	53,918.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	3,344.50	0.00	(3,344.50)	(3,344.50)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	10,069.87	0.00	(10,069.87)	(10,069.87)
*Total: Supplies	53,918.00	53,918.00	0.00	13,414.37	0.00	40,503.63	40,503.63
**Total Direct Cost Expenditures	53,918.00	53,918.00	542.80	41,994.34	3,663.90	8,259.76	8,259.76
760300 F&A Expenditures	18,978.00	18,978.00	191.06	14,782.07	0.00	4,195.93	4,195.93
*Total: Indirect Costs	18,978.00	18,978.00	191.06	14,782.07	0.00	4,195.93	4,195.93
**Total Indirect Cost Expenditures	18,978.00	18,978.00	191.06	14,782.07	0.00	4,195.93	4,195.93
***Total Expenditures	72,896.00	72,896.00	733.86	56,776.41	3,663.90	12,455.69	12,455.69
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	733.86	56,776.41	0.00	(56,776.41)	(56,776.41)
*Total: Sponsored Programs	0.00	0.00	733.86	56,776.41	0.00	(56,776.41)	(56,776.41)
***Total Revenue	0.00	0.00	733.86	56,776.41	0.00	(56,776.41)	(56,776.41)

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UF79 - ECHO Toenail Samples

Status: Active
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: 14UD71
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 10/1/18 - 8/31/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin		NONE	
Effective Date:	07/01/2020	IDC Basis Code:	MTDC	Approved For Preaward		NO	
Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver		NO	
				Uniform Guidance		NO	

Org: UCSCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	400.00	5,861.33	2,700.00	(8,561.33)	(8,561.33)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	49.42	0.00	(49.42)	(49.42)
617F10 Operating Staff	0.00	0.00	0.00	2,082.41	0.00	(2,082.41)	(2,082.41)
*Total: Personnel	0.00	0.00	400.00	7,993.16	2,700.00	(10,693.16)	(10,693.16)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.89	0.00	(3.89)	(3.89)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	142.80	2,963.57	963.90	(3,927.47)	(3,927.47)
*Total: Fringe Benefits	0.00	0.00	142.80	2,967.46	963.90	(3,931.36)	(3,931.36)
7112 Research Supplies	18,186.00	18,186.00	0.00	0.00	0.00	18,186.00	18,186.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,143.00	0.00	(1,143.00)	(1,143.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,578.88	0.00	(1,578.88)	(1,578.88)
*Total: Supplies	18,186.00	18,186.00	0.00	2,721.88	0.00	15,464.12	15,464.12
**Total Direct Cost Expenditures	18,186.00	18,186.00	542.80	13,682.50	3,663.90	839.60	839.60
760300 F&A Expenditures	6,398.00	6,398.00	191.06	4,816.16	0.00	1,581.84	1,581.84
*Total: Indirect Costs	6,398.00	6,398.00	191.06	4,816.16	0.00	1,581.84	1,581.84
**Total Indirect Cost Expenditures	6,398.00	6,398.00	191.06	4,816.16	0.00	1,581.84	1,581.84
***Total Expenditures	24,584.00	24,584.00	733.86	18,498.66	3,663.90	2,421.44	2,421.44
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	733.86	18,498.66	0.00	(18,498.66)	(18,498.66)
*Total: Sponsored Programs	0.00	0.00	733.86	18,498.66	0.00	(18,498.66)	(18,498.66)
***Total Revenue	0.00	0.00	733.86	18,498.66	0.00	(18,498.66)	(18,498.66)

Grant: 14UD72 - Northeast Heat & Power Center
 Fund: 14UD72 - Northeast Heat & Power Center

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Wosnik, Martin M

PI Name: Wosnik, Martin M
 Sponsor: University of Maine
 Sponsor ID: UMS1188
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/18 - 11/30/21

CFDA #: 81.117

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	200,261.76	0.00	(200,261.76)	(200,261.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	171,073.00	171,073.00	0.00	0.00	0.00	171,073.00	171,073.00
613NZ0 Grad Unallocated Budget (Bud Only)	44,557.00	44,557.00	0.00	0.00	0.00	44,557.00	44,557.00
61SNSH Student Labor	0.00	0.00	2,433.75	3,172.50	0.00	(3,172.50)	(3,172.50)
*Total: Personnel	215,630.00	215,630.00	2,433.75	203,434.26	0.00	12,195.74	12,195.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16,214.33	0.00	(16,214.33)	(16,214.33)
65YF10 Full Fringe Benefit Distr Expe	16,214.00	16,214.00	0.00	0.00	0.00	16,214.00	16,214.00
*Total: Fringe Benefits	16,214.00	16,214.00	0.00	16,214.33	0.00	(0.33)	(0.33)
710 Travel	6,048.00	6,048.00	0.00	0.00	0.00	6,048.00	6,048.00
7100 In-State Travel	0.00	8,253.00	0.00	0.00	0.00	0.00	8,253.00
710000 In-State Travel	8,253.00	0.00	0.00	0.00	0.00	8,253.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	185.04	0.00	(185.04)	(185.04)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D50 Domestic Travel Non-NH	0.00	0.00	2,774.11	8,615.06	0.00	(8,615.06)	(8,615.06)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,375.94	0.00	(3,375.94)	(3,375.94)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	88.13	0.00	(88.13)	(88.13)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	202.27	0.00	(202.27)	(202.27)
*Total: Travel	14,301.00	14,301.00	2,774.11	12,516.44	0.00	1,784.56	1,784.56
721100 Assistantships	18,463.00	18,463.00	0.00	0.00	0.00	18,463.00	18,463.00
*Total: Tuition	18,463.00	18,463.00	0.00	0.00	0.00	18,463.00	18,463.00
**Total Direct Cost Expenditures	264,608.00	264,608.00	5,207.86	232,165.03	0.00	32,442.97	32,442.97
760300 F&A Expenditures	86,642.00	86,642.00	1,833.16	81,722.04	0.00	4,919.96	4,919.96
*Total: Indirect Costs	86,642.00	86,642.00	1,833.16	81,722.04	0.00	4,919.96	4,919.96
**Total Indirect Cost Expenditures	86,642.00	86,642.00	1,833.16	81,722.04	0.00	4,919.96	4,919.96
***Total Expenditures	351,250.00	351,250.00	7,041.02	313,887.07	0.00	37,362.93	37,362.93

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD72 - Northeast Heat & Power Center
 Fund: 14UD72 - Northeast Heat & Power Center

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wosnik, Martin M

PI Name: Wosnik, Martin M
 Sponsor: University of Maine
 Sponsor ID: UMS1188
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/18 - 11/30/21

CFDA #: 81.117

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	7,041.02	313,887.07	0.00	(313,887.07)	(313,887.07)
*Total: Sponsored Programs	0.00	0.00	7,041.02	313,887.07	0.00	(313,887.07)	(313,887.07)
***Total Revenue	0.00	0.00	7,041.02	313,887.07	0.00	(313,887.07)	(313,887.07)

Grant: 14UD73 - LTER: Microbes to Macrosystems
 Fund: 14UD73 - LTER: Microbes to Macrosystems

Status: Active Type: Grant
 FMGR: Frey, Serita D

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Harvard University	Effective Date:	03/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	131721-5109142	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/28/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,189.35	0.00	(30,189.35)	(30,189.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,913.00	30,913.00	0.00	0.00	0.00	30,913.00	30,913.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,690.40	0.00	(10,690.40)	(10,690.40)
615F10 PAT	0.00	0.00	2,030.16	116,680.44	13,703.60	(130,384.04)	(130,384.04)
615NZ0 PAT Unallocated Budget (Bud Only)	154,386.00	129,396.00	0.00	0.00	0.00	154,386.00	129,396.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,430.00	0.00	(2,430.00)	(2,430.00)
61SNSH Student Labor	0.00	0.00	28.55	11,164.59	0.00	(11,164.59)	(11,164.59)
61SNWS College Work Study	0.00	0.00	0.00	31.25	0.00	(31.25)	(31.25)
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Personnel	187,799.00	162,809.00	2,058.71	171,186.03	13,703.60	2,909.37	(22,080.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,290.19	0.00	(3,290.19)	(3,290.19)
65YF10 Full Fringe Benefit Distr Expe	68,960.00	61,397.00	724.76	47,282.42	4,892.19	16,785.39	9,222.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	204.13	0.00	(204.13)	(204.13)
*Total: Fringe Benefits	68,960.00	61,397.00	724.76	50,776.74	4,892.19	13,291.07	5,728.07
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,056.48	0.00	(3,056.48)	(3,056.48)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	219.12	0.00	(219.12)	(219.12)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	858.10	0.00	(858.10)	(858.10)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	287.52	0.00	(287.52)	(287.52)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
76O102 Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	1,600.99	0.00	(1,600.99)	(1,600.99)
*Total: Travel	12,000.00	12,000.00	0.00	6,547.21	0.00	5,452.79	5,452.79
711100 Supplies-General	0.00	0.00	0.00	364.68	0.00	(364.68)	(364.68)
7112 Research Supplies	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
711200 Research Supplies	15,000.00	15,000.00	244.01	9,216.06	1,037.00	4,746.94	4,746.94
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	119.70	0.00	(119.70)	(119.70)
714030 Postage-Express Mail	0.00	0.00	0.00	323.51	0.00	(323.51)	(323.51)

Grant: 14UD73 - LTER: Microbes to Macrosystems
 Fund: 14UD73 - LTER: Microbes to Macrosystems

Status: Active Type: Grant
 FMGR: Frey, Serita D

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Harvard University	Effective Date:	03/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	131721-5109142	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/28/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,662.33	8,008.94	(11,671.27)	(11,671.27)
719100 Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	8,407.24	0.00	(8,407.24)	(8,407.24)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	2,645.00	2,645.00	0.00	(2,645.00)	(2,645.00)
*Total: Supplies	60,000.00	60,000.00	2,889.01	25,068.52	9,045.94	25,885.54	25,885.54
**Total Direct Cost Expenditures	328,759.00	296,206.00	5,672.48	253,578.50	27,641.73	47,538.77	14,985.77
760300 F&A Expenditures	85,478.00	77,015.00	1,474.84	65,930.29	0.00	19,547.71	11,084.71
*Total: Indirect Costs	85,478.00	77,015.00	1,474.84	65,930.29	0.00	19,547.71	11,084.71
**Total Indirect Cost Expenditures	85,478.00	77,015.00	1,474.84	65,930.29	0.00	19,547.71	11,084.71
***Total Expenditures	414,237.00	373,221.00	7,147.32	319,508.79	27,641.73	67,086.48	26,070.48
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	7,147.32	319,508.79	0.00	(319,508.79)	(319,508.79)
*Total: Sponsored Programs	0.00	0.00	7,147.32	319,508.79	0.00	(319,508.79)	(319,508.79)
***Total Revenue	0.00	0.00	7,147.32	319,508.79	0.00	(319,508.79)	(319,508.79)

Grant: 14UD73 - LTER: Microbes to Macrosystems
 Fund: 14UD74 - LTER: From Microbers to Macros

Status: Active Type: Grant
 FMGR: Ollinger, Scott V

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Harvard University	Effective Date:	03/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	131721-5109142	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/28/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,795.01	0.00	(15,795.01)	(15,795.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	9,490.00	0.00	0.00	0.00	0.00	9,490.00
615F10 PAT	0.00	0.00	0.00	71,880.83	0.00	(71,880.83)	(71,880.83)
615NZ0 PAT Unallocated Budget (Bud Only)	70,964.00	86,464.00	0.00	0.00	0.00	70,964.00	86,464.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: Personnel	73,364.00	98,354.00	0.00	87,675.84	0.00	(14,311.84)	10,678.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,282.33	0.00	(1,282.33)	(1,282.33)
65YF10 Full Fringe Benefit Distr Expe	29,948.00	37,511.00	0.00	29,296.90	0.00	651.10	8,214.10
*Total: Fringe Benefits	29,948.00	37,511.00	0.00	30,579.23	0.00	(631.23)	6,931.77
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7100 In-State Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000 In-State Travel	500.00	0.00	0.00	0.00	0.00	500.00	0.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	106,312.00	138,865.00	0.00	118,255.07	0.00	(11,943.07)	20,609.93
760300 F&A Expenditures	27,640.00	36,103.00	0.00	30,746.37	0.00	(3,106.37)	5,356.63
*Total: Indirect Costs	27,640.00	36,103.00	0.00	30,746.37	0.00	(3,106.37)	5,356.63
**Total Indirect Cost Expenditures	27,640.00	36,103.00	0.00	30,746.37	0.00	(3,106.37)	5,356.63
***Total Expenditures	133,952.00	174,968.00	0.00	149,001.44	0.00	(15,049.44)	25,966.56
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	149,001.44	0.00	(149,001.44)	(149,001.44)
*Total: Sponsored Programs	0.00	0.00	0.00	149,001.44	0.00	(149,001.44)	(149,001.44)
***Total Revenue	0.00	0.00	0.00	149,001.44	0.00	(149,001.44)	(149,001.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD73 - LTER: Microbes to Macrosystems
 Fund: 14UD74 - LTER: From Microbers to Macros

Status: Active
 FMGR: Ollinger, Scott V

Type: Grant

PI Name: Frey, Serita D
 Sponsor: Harvard University
 Sponsor ID: 131721-5109142
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/19 - 2/28/23

CFDA #: 47.074

Fund Information

Effective Date: 03/04/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UD77 - Ocean Exploration Cooperative
 Fund: 14UD77 - Ocean Exploration Cooperative

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Rhode Island	Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	0000159241	CFDA #:	11.432	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,439.06	0.00	(29,439.06)	(29,439.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	123,258.00	123,258.00	0.00	0.00	0.00	123,258.00	123,258.00
613NZ0 Grad Unallocated Budget (Bud Only)	52,433.00	52,433.00	0.00	0.00	0.00	52,433.00	52,433.00
615F10 PAT	0.00	0.00	8,114.48	175,517.46	54,772.71	(230,290.17)	(230,290.17)
615NZ0 PAT Unallocated Budget (Bud Only)	298,496.00	298,496.00	0.00	0.00	0.00	298,496.00	298,496.00
61CPHX Part Time Hourly	0.00	0.00	180.00	8,549.10	0.00	(8,549.10)	(8,549.10)
61SNSH Student Labor	0.00	0.00	0.00	7,382.34	0.00	(7,382.34)	(7,382.34)
61SNZ0 Student Labor Unallocated(Bud Only)	32,372.00	32,372.00	0.00	0.00	0.00	32,372.00	32,372.00
*Total: Personnel	506,559.00	506,559.00	8,294.48	220,887.96	54,772.71	230,898.33	230,898.33
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,361.94	0.00	(2,361.94)	(2,361.94)
65YF10 Full Fringe Benefit Distr Expe	141,144.00	141,144.00	2,896.84	67,743.00	19,553.86	53,847.14	53,847.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	14.58	687.87	0.00	(687.87)	(687.87)
*Total: Fringe Benefits	141,144.00	141,144.00	2,911.42	70,792.81	19,553.86	50,797.33	50,797.33
710 Travel	147,214.00	147,214.00	0.00	0.00	0.00	147,214.00	147,214.00
7102 Foreign Travel	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
710200 Foreign Travel	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	329.34	0.00	(329.34)	(329.34)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	32,996.95	0.00	(32,996.95)	(32,996.95)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
*Total: Travel	157,214.00	157,214.00	0.00	33,334.29	0.00	123,879.71	123,879.71
740000 Cap Equipment	2,916,576.00	2,916,576.00	0.00	2,588,952.28	263,000.00	64,623.72	64,623.72
*Total: Equipment	2,916,576.00	2,916,576.00	0.00	2,588,952.28	263,000.00	64,623.72	64,623.72
711100 Supplies-General	0.00	0.00	0.00	722.24	0.00	(722.24)	(722.24)
711159 Supplies- Safety & Security	0.00	0.00	0.00	32.27	0.00	(32.27)	(32.27)
711172 Program Supplies	0.00	0.00	0.00	65.56	0.00	(65.56)	(65.56)
7112 Research Supplies	506,410.00	506,410.00	0.00	0.00	0.00	506,410.00	506,410.00
711200 Research Supplies	0.00	0.00	0.00	22,046.98	0.00	(22,046.98)	(22,046.98)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,404.31	0.00	(2,404.31)	(2,404.31)
715000 Non-Cap Equip-General	0.00	0.00	0.00	13,119.95	0.00	(13,119.95)	(13,119.95)

Grant: 14UD77 - Ocean Exploration Cooperative
 Fund: 14UD77 - Ocean Exploration Cooperative

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Rhode Island	Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	0000159241	CFDA #:	11.432	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	71.90	0.00	(71.90)	(71.90)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,211.61	0.00	(2,211.61)	(2,211.61)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	837.69	0.00	(837.69)	(837.69)
717000 Consulting-General	356,928.00	356,928.00	0.00	0.00	0.00	356,928.00	356,928.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
717200 Other Professional Services-General	0.00	0.00	0.00	154,609.00	27,575.00	(182,184.00)	(182,184.00)
718000 Telecom-General	0.00	0.00	2,308.97	25,104.08	0.00	(25,104.08)	(25,104.08)
719100 Membership Dues & Fees	0.00	0.00	0.00	30,580.00	0.00	(30,580.00)	(30,580.00)
71C600 Insurance	0.00	0.00	0.00	6,095.00	0.00	(6,095.00)	(6,095.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	1,374.71	0.00	(1,374.71)	(1,374.71)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
*Total: Supplies	863,338.00	863,338.00	2,308.97	260,251.80	27,575.00	575,511.20	575,511.20
721100 Assistantships	25,385.00	25,385.00	0.00	0.00	0.00	25,385.00	25,385.00
*Total: Tuition	25,385.00	25,385.00	0.00	0.00	0.00	25,385.00	25,385.00
7300 Subcontracts	2,674,996.00	2,674,996.00	0.00	0.00	0.00	2,674,996.00	2,674,996.00
730001 Subcontracts 01	0.00	0.00	600,000.00	1,200,000.00	1,175,000.00	(2,375,000.00)	(2,375,000.00)
730002 Subcontracts 02	0.00	0.00	5,632.86	72,439.62	77,559.38	(149,999.00)	(149,999.00)
*Total: Contractual	2,674,996.00	2,674,996.00	605,632.86	1,272,439.62	1,252,559.38	149,997.00	149,997.00
**Total Direct Cost Expenditures	7,285,212.00	7,285,212.00	619,147.73	4,446,658.76	1,617,460.95	1,221,092.29	1,221,092.29
760300 F&A Expenditures	873,630.00	873,630.00	6,825.00	320,809.38	0.00	552,820.62	552,820.62
*Total: Indirect Costs	873,630.00	873,630.00	6,825.00	320,809.38	0.00	552,820.62	552,820.62
**Total Indirect Cost Expenditures	873,630.00	873,630.00	6,825.00	320,809.38	0.00	552,820.62	552,820.62
***Total Expenditures	8,158,842.00	8,158,842.00	625,972.73	4,767,468.14	1,617,460.95	1,773,912.91	1,773,912.91
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	625,972.73	4,767,468.14	0.00	(4,767,468.14)	(4,767,468.14)
*Total: Sponsored Programs	0.00	0.00	625,972.73	4,767,468.14	0.00	(4,767,468.14)	(4,767,468.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD77 - Ocean Exploration Cooperative
 Fund: 14UD77 - Ocean Exploration Cooperative

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: University of Rhode Island
 Sponsor ID: 0000159241 CFDA #: 11.432
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

Fund Information
 Effective Date: 01/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	625,972.73	4,767,468.14	0.00	(4,767,468.14)	(4,767,468.14)

Grant: 14UD77 - Ocean Exploration Cooperative
 Fund: 15CC11 - Ocean Exploration Cooperative - CS

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: University of Rhode Island
 Sponsor ID: 0000159241 CFDA #: 11.432
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

Fund Information
 Effective Date: 01/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	101,339.93	0.00	(101,339.93)	(101,339.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	67,556.00	67,556.00	0.00	0.00	0.00	67,556.00	67,556.00
615NZ0 PAT Unallocated Budget (Bud Only)	32,887.00	32,887.00	0.00	0.00	0.00	32,887.00	32,887.00
*Total: Personnel	100,443.00	100,443.00	0.00	101,339.93	0.00	(896.93)	(896.93)
65YF10 Full Fringe Benefit Distr Expe	44,389.00	44,389.00	0.00	42,697.51	0.00	1,691.49	1,691.49
*Total: Fringe Benefits	44,389.00	44,389.00	0.00	42,697.51	0.00	1,691.49	1,691.49
**Total Direct Cost Expenditures	144,832.00	144,832.00	0.00	144,037.44	0.00	794.56	794.56
760300 F&A Expenditures	73,140.00	73,140.00	0.00	72,738.79	0.00	401.21	401.21
*Total: Indirect Costs	73,140.00	73,140.00	0.00	72,738.79	0.00	401.21	401.21
**Total Indirect Cost Expenditures	73,140.00	73,140.00	0.00	72,738.79	0.00	401.21	401.21
***Total Expenditures	217,972.00	217,972.00	0.00	216,776.23	0.00	1,195.77	1,195.77
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	72,738.79	0.00	(72,738.79)	(72,738.79)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	101,339.90	0.00	(101,339.90)	(101,339.90)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	42,697.56	0.00	(42,697.56)	(42,697.56)
*Total: Transfers In	0.00	0.00	0.00	216,776.25	0.00	(216,776.25)	(216,776.25)
***Total Revenue	0.00	0.00	0.00	216,776.25	0.00	(216,776.25)	(216,776.25)

Grant: 14UD79 - Dartmouth College's SVP Proj
 Fund: 14UD79 - Dartmouth College's SVP Proj

Status: Closing - BSC/Dept Review
 FMGR: Stapleton, Jane Gerard

Type: Contract

PI Name:	Stapleton, Jane Gerard		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	08/31/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14UD79	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	URPIRC		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 8/31/22		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UCWSJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	53,262.00	53,262.00	0.00	0.00	0.00	53,262.00	53,262.00
615F10 PAT	0.00	0.00	11,424.30	186,799.18	5,521.46	(192,320.64)	(192,320.64)
615NZ0 PAT Unallocated Budget (Bud Only)	197,511.00	197,511.00	0.00	0.00	0.00	197,511.00	197,511.00
616F10 Extension Educator	0.00	0.00	(605.05)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	260,773.00	260,773.00	10,819.25	186,799.18	5,521.46	68,452.36	68,452.36
65YF10 Full Fringe Benefit Distr Expe	102,420.00	102,420.00	3,862.46	76,999.14	1,971.17	23,449.69	23,449.69
*Total: Fringe Benefits	102,420.00	102,420.00	3,862.46	76,999.14	1,971.17	23,449.69	23,449.69
710 Travel	2,931.00	2,931.00	0.00	0.00	0.00	2,931.00	2,931.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,666.55	0.00	(1,666.55)	(1,666.55)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	14.75	0.00	(14.75)	(14.75)
*Total: Travel	2,931.00	2,931.00	0.00	1,681.30	0.00	1,249.70	1,249.70
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	366,124.00	366,124.00	14,681.71	265,479.62	7,492.63	93,151.75	93,151.75
760300 F&A Expenditures	128,876.00	128,876.00	5,167.95	93,448.78	0.00	35,427.22	35,427.22
*Total: Indirect Costs	128,876.00	128,876.00	5,167.95	93,448.78	0.00	35,427.22	35,427.22
**Total Indirect Cost Expenditures	128,876.00	128,876.00	5,167.95	93,448.78	0.00	35,427.22	35,427.22
***Total Expenditures	495,000.00	495,000.00	19,849.66	358,928.40	7,492.63	128,578.97	128,578.97
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	19,849.66	358,928.40	0.00	(358,928.40)	(358,928.40)
*Total: Sponsored Programs	0.00	0.00	19,849.66	358,928.40	0.00	(358,928.40)	(358,928.40)
***Total Revenue	0.00	0.00	19,849.66	358,928.40	0.00	(358,928.40)	(358,928.40)

Grant: 14UD82 - Integrated Observation-Model
 Fund: 14UD82 - Integrated Observation-Model

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	California Institute of Technology	Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	S416271	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/19 - 12/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,922.00	16,922.00	0.00	0.00	0.00	16,922.00	16,922.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,836.17	0.00	(6,836.17)	(6,836.17)
615F10 PAT	0.00	0.00	0.00	48,752.01	0.00	(48,752.01)	(48,752.01)
615NZ0 PAT Unallocated Budget (Bud Only)	6,931.00	6,931.00	0.00	0.00	0.00	6,931.00	6,931.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,801.50	0.00	(1,801.50)	(1,801.50)
61SNSH Student Labor	0.00	0.00	0.00	417.40	0.00	(417.40)	(417.40)
61SNZ0 Student Labor Unallocated(Bud Only)	49,287.00	49,287.00	0.00	0.00	0.00	49,287.00	49,287.00
*Total: Personnel	73,140.00	73,140.00	0.00	57,807.08	0.00	15,332.92	15,332.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	549.18	0.00	(549.18)	(549.18)
65YF10 Full Fringe Benefit Distr Expe	6,144.00	6,144.00	0.00	20,277.13	0.00	(14,133.13)	(14,133.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	148.39	0.00	(148.39)	(148.39)
*Total: Fringe Benefits	6,144.00	6,144.00	0.00	20,974.70	0.00	(14,830.70)	(14,830.70)
710 Travel	8,720.00	7,919.08	0.00	0.00	0.00	8,720.00	7,919.08
710100 Out-of-State Travel	0.00	800.92	0.00	800.92	0.00	(800.92)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,552.00	0.00	(1,552.00)	(1,552.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Travel	8,720.00	8,720.00	0.00	2,602.92	0.00	6,117.08	6,117.08
7112 Research Supplies	5,019.00	5,019.00	0.00	0.00	0.00	5,019.00	5,019.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	543.00	0.00	(543.00)	(543.00)
*Total: Supplies	5,019.00	5,019.00	0.00	543.00	0.00	4,476.00	4,476.00
**Total Direct Cost Expenditures	93,023.00	93,023.00	0.00	81,927.70	0.00	11,095.30	11,095.30
760300 F&A Expenditures	46,977.00	46,977.00	0.00	41,373.48	0.00	5,603.52	5,603.52
*Total: Indirect Costs	46,977.00	46,977.00	0.00	41,373.48	0.00	5,603.52	5,603.52
**Total Indirect Cost Expenditures	46,977.00	46,977.00	0.00	41,373.48	0.00	5,603.52	5,603.52
***Total Expenditures	140,000.00	140,000.00	0.00	123,301.18	0.00	16,698.82	16,698.82

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD82 - Integrated Observation-Model
 Fund: 14UD82 - Integrated Observation-Model

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: California Institute of Technology
 Sponsor ID: S416271 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/19 - 12/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URON16	50.50%
Expend End Date:		IDC Dist From Code:	UNHDST	50.5
Rev Account:	531200	Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	123,301.18	0.00	(123,301.18)	(123,301.18)
*Total: Sponsored Programs	0.00	0.00	0.00	123,301.18	0.00	(123,301.18)	(123,301.18)
***Total Revenue	0.00	0.00	0.00	123,301.18	0.00	(123,301.18)	(123,301.18)

Grant: 14UD87 - UPR LTER
 Fund: 14UD87 - UPR LTER

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Puerto Rico	Effective Date:	02/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	2019001	Term Date:		IDC Rate Code:	URESOF	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/19 - 1/31/25					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,108.54	0.00	(19,108.54)	(19,108.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,421.00	7,421.00	0.00	0.00	0.00	7,421.00	7,421.00
611Q90 Post Doc	7,730.00	7,730.00	0.00	4,152.53	0.00	3,577.47	3,577.47
613NZ0 Grad Unallocated Budget (Bud Only)	101,731.00	101,731.00	0.00	0.00	0.00	101,731.00	101,731.00
615F10 PAT	0.00	0.00	5,613.44	173,683.96	1,403.36	(175,087.32)	(175,087.32)
615NZ0 PAT Unallocated Budget (Bud Only)	188,003.00	188,003.00	0.00	0.00	0.00	188,003.00	188,003.00
617BHO Operating Staff-Overtime	0.00	0.00	24.88	1,228.59	0.00	(1,228.59)	(1,228.59)
617F10 Operating Staff	0.00	0.00	1,830.07	50,490.32	457.74	(50,948.06)	(50,948.06)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH Student Labor	0.00	0.00	13.05	140.51	0.00	(140.51)	(140.51)
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Personnel	316,885.00	316,885.00	7,481.44	248,804.45	1,861.10	66,219.45	66,219.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.00	1,630.83	0.00	(1,630.83)	(1,630.83)
65YF10 Full Fringe Benefit Distr Expe	85,513.00	85,513.00	2,657.34	92,301.52	664.42	(7,452.94)	(7,452.94)
*Total: Fringe Benefits	85,513.00	85,513.00	2,659.34	93,932.35	664.42	(9,083.77)	(9,083.77)
710 Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
7100 In-State Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710000 In-State Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,940.05	0.00	(1,940.05)	(1,940.05)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	591.35	0.00	(591.35)	(591.35)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,235.29	0.00	(2,235.29)	(2,235.29)
710F00 Foreign Travel	0.00	0.00	0.00	2,640.06	0.00	(2,640.06)	(2,640.06)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	643.00	0.00	(643.00)	(643.00)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,132.69	0.00	(1,132.69)	(1,132.69)
*Total: Travel	14,000.00	14,000.00	0.00	9,417.44	0.00	4,582.56	4,582.56
740000 Cap Equipment	115,301.00	115,301.00	0.00	117,054.25	0.00	(1,753.25)	(1,753.25)

Grant: 14UD87 - UPR LTER
 Fund: 14UD87 - UPR LTER

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Puerto Rico	Effective Date:	02/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	2019001	Term Date:		IDC Rate Code:	URESOF	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/19 - 1/31/25					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Equipment	115,301.00	115,301.00	0.00	117,054.25	0.00	(1,753.25)	(1,753.25)
711100 Supplies-General	0.00	0.00	0.00	292.11	0.00	(292.11)	(292.11)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	38.34	0.00	(38.34)	(38.34)
7112 Research Supplies	40,991.00	40,991.00	0.00	0.00	0.00	40,991.00	40,991.00
711200 Research Supplies	8,000.00	8,000.00	0.00	51,806.18	0.00	(43,806.18)	(43,806.18)
714000 Postage-General	0.00	0.00	0.00	2,210.45	0.00	(2,210.45)	(2,210.45)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3,165.13	0.00	(3,165.13)	(3,165.13)
714030 Postage-Express Mail	0.00	0.00	0.00	4,765.90	0.00	(4,765.90)	(4,765.90)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,739.67	0.00	(3,739.67)	(3,739.67)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	791.00	0.00	(791.00)	(791.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,174.38	0.00	(1,174.38)	(1,174.38)
717321 Service-Maint & Repairs-Equipment	0.00	0.00	0.00	4,061.00	0.00	(4,061.00)	(4,061.00)
718000 Telecom-General	0.00	0.00	56.35	1,558.39	0.00	(1,558.39)	(1,558.39)
718008 Telecom-Internet Services	0.00	0.00	15.79	998.71	0.00	(998.71)	(998.71)
718040 Telecom-Data RE Circuits	0.00	0.00	0.00	184.38	0.00	(184.38)	(184.38)
719100 Membership Dues & Fees	0.00	0.00	0.00	12.57	0.00	(12.57)	(12.57)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,264.49	0.00	(1,264.49)	(1,264.49)
71C500 Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	3,056.14	0.00	(3,056.14)	(3,056.14)
*Total: Supplies	48,991.00	48,991.00	72.14	79,118.84	0.00	(30,127.84)	(30,127.84)
721100 Assistantships	21,171.00	21,171.00	0.00	0.00	0.00	21,171.00	21,171.00
*Total: Tuition	21,171.00	21,171.00	0.00	0.00	0.00	21,171.00	21,171.00
**Total Direct Cost Expenditures	601,861.00	601,861.00	10,212.92	548,327.33	2,525.52	51,008.15	51,008.15
760300 F&A Expenditures	119,832.00	119,832.00	2,655.37	112,130.98	0.00	7,701.02	7,701.02
*Total: Indirect Costs	119,832.00	119,832.00	2,655.37	112,130.98	0.00	7,701.02	7,701.02
**Total Indirect Cost Expenditures	119,832.00	119,832.00	2,655.37	112,130.98	0.00	7,701.02	7,701.02
***Total Expenditures	721,693.00	721,693.00	12,868.29	660,458.31	2,525.52	58,709.17	58,709.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD87 - UPR LTER
 Fund: 14UD87 - UPR LTER

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Puerto Rico	Effective Date:	02/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2019001	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	2/15/19 - 1/31/25	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	12,868.29	660,458.31	0.00	(660,458.31)	(660,458.31)
*Total: Sponsored Programs	0.00	0.00	12,868.29	660,458.31	0.00	(660,458.31)	(660,458.31)
***Total Revenue	0.00	0.00	12,868.29	660,458.31	0.00	(660,458.31)	(660,458.31)

Grant: 14UD88 - AFIRE CubeSat Proposal
 Fund: 14UD88 - AFIRE CubeSat Proposal

Status: Active
 FMGR: Spence, Harlan
 Type: Grant

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Colorado	Effective Date:	04/08/2019	IDC Basis Code:	MTDCN
Sponsor ID:	1557958	CFDA #: 43.001	Term Date:	IDC Rate Code:	URON16 50.50%
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	3/20/19 - 3/19/23	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	YES
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	40,106.00	39,189.00	0.00	0.00	0.00	40,106.00	39,189.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,751.00	4,751.00	0.00	0.00	0.00	4,751.00	4,751.00
614F10 Academic Administrator	0.00	0.00	898.45	2,016.98	264.25	(2,281.23)	(2,281.23)
615F10 PAT	0.00	0.00	2,785.54	55,611.33	692.23	(56,303.56)	(56,303.56)
615NZ0 PAT Unallocated Budget (Bud Only)	45,005.00	45,005.00	0.00	0.00	0.00	45,005.00	45,005.00
*Total: Personnel	89,862.00	88,945.00	3,683.99	57,628.31	956.48	31,277.21	30,360.21
65YF10 Full Fringe Benefit Distr Expe	38,299.00	37,887.00	1,315.18	22,944.46	341.47	15,013.07	14,601.07
*Total: Fringe Benefits	38,299.00	37,887.00	1,315.18	22,944.46	341.47	15,013.07	14,601.07
710 Travel	4,492.00	2,996.00	0.00	0.00	0.00	4,492.00	2,996.00
710100 Out-of-State Travel	0.00	1,496.00	0.00	1,496.00	0.00	(1,496.00)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: Travel	4,492.00	4,492.00	0.00	2,296.00	0.00	2,196.00	2,196.00
740000 Cap Equipment	48,110.00	50,110.00	0.00	0.00	0.00	48,110.00	50,110.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	49,974.78	0.00	(49,974.78)	(49,974.78)
*Total: Equipment	48,110.00	50,110.00	0.00	49,974.78	0.00	(1,864.78)	135.22
7112 Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711200 Research Supplies	0.00	0.00	0.00	1,924.00	0.00	(1,924.00)	(1,924.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	35.89	0.00	(35.89)	(35.89)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	8,652.47	0.00	(8,652.47)	(8,652.47)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	95.70	0.00	(95.70)	(95.70)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,752.00	0.00	(1,752.00)	(1,752.00)
*Total: Supplies	1,100.00	1,100.00	0.00	12,485.06	0.00	(11,385.06)	(11,385.06)
721100 Assistantships	3,389.00	3,389.00	0.00	0.00	0.00	3,389.00	3,389.00
*Total: Tuition	3,389.00	3,389.00	0.00	0.00	0.00	3,389.00	3,389.00
**Total Direct Cost Expenditures	185,252.00	185,923.00	4,999.17	145,328.61	1,297.95	38,625.44	39,296.44
760300 F&A Expenditures	67,495.00	66,824.00	2,524.58	46,994.24	0.00	20,500.76	19,829.76

Grant: 14UD88 - AFIRE CubeSat Proposal
 Fund: 14UD88 - AFIRE CubeSat Proposal

Status: Active
 Type: Grant
 FMGR: Spence, Harlan

PI Name: Spence, Harlan
 Sponsor: University of Colorado
 Sponsor ID: 1557958
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/20/19 - 3/19/23

CFDA #: 43.001

Fund Information

Effective Date: 04/08/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	67,495.00	66,824.00	2,524.58	46,994.24	0.00	20,500.76	19,829.76
**Total Indirect Cost Expenditures	67,495.00	66,824.00	2,524.58	46,994.24	0.00	20,500.76	19,829.76
***Total Expenditures	252,747.00	252,747.00	7,523.75	192,322.85	1,297.95	59,126.20	59,126.20
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	7,523.75	192,322.85	0.00	(192,322.85)	(192,322.85)
*Total: Sponsored Programs	0.00	0.00	7,523.75	192,322.85	0.00	(192,322.85)	(192,322.85)
***Total Revenue	0.00	0.00	7,523.75	192,322.85	0.00	(192,322.85)	(192,322.85)

Grant: 14UD89 - Ice Drilling Program (IDPO)
 Fund: 14UD89 - Ice Drilling Program (IDPO)

Status: Active
 FMGR: Souney, Joseph M

Type: Cooperative Agreement

PI Name: Souney, Joseph M
 Sponsor: Dartmouth College
 Sponsor ID: R1150
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 11/1/18 - 10/31/23

CFDA #: 47.050

Fund Information
 Effective Date: 11/29/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	174,019.00	174,019.00	0.00	0.00	0.00	174,019.00	174,019.00
615F10 PAT	0.00	0.00	3,348.22	174,858.41	4,520.09	(179,378.50)	(179,378.50)
615NZ0 PAT Unallocated Budget (Bud Only)	48,427.00	48,427.00	0.00	0.00	0.00	48,427.00	48,427.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,222.00	0.00	(2,222.00)	(2,222.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: Personnel	228,946.00	228,946.00	3,348.22	177,080.41	4,520.09	47,345.50	47,345.50
65YF10 Full Fringe Benefit Distr Expe	88,985.00	88,985.00	1,195.32	71,840.38	1,613.67	15,530.95	15,530.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	179.98	0.00	(179.98)	(179.98)
*Total: Fringe Benefits	88,985.00	88,985.00	1,195.32	72,020.36	1,613.67	15,350.97	15,350.97
710 Travel	9,590.00	9,590.00	0.00	0.00	0.00	9,590.00	9,590.00
7102 Foreign Travel	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
710200 Foreign Travel	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	435.15	0.00	(435.15)	(435.15)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	814.32	0.00	(814.32)	(814.32)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,483.07	0.00	(1,483.07)	(1,483.07)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	276.44	0.00	(276.44)	(276.44)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,692.74	0.00	(1,692.74)	(1,692.74)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	722.20	0.00	(722.20)	(722.20)
*Total: Travel	13,340.00	13,340.00	0.00	5,423.92	0.00	7,916.08	7,916.08
7112 Research Supplies	9,608.00	9,608.00	0.00	0.00	0.00	9,608.00	9,608.00
711200 Research Supplies	0.00	0.00	21.17	21.17	0.00	(21.17)	(21.17)
713010 Printing & Copying-Publications	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	42.34	0.00	(42.34)	(42.34)
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	283.88	0.00	(283.88)	(283.88)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2.04	0.00	(2.04)	(2.04)
*Total: Supplies	11,108.00	11,108.00	21.17	1,231.43	0.00	9,876.57	9,876.57

Grant: 14UD89 - Ice Drilling Program (IDPO)
 Fund: 14UD89 - Ice Drilling Program (IDPO)

Status: Active
 FMGR: Souney, Joseph M

Type: Cooperative Agreement

PI Name: Souney, Joseph M
 Sponsor: Dartmouth College
 Sponsor ID: R1150
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 11/1/18 - 10/31/23

CFDA #: 47.050

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>			
Effective Date: 11/29/2021	IDC Basis Code: MTDCN	Approved For Admin		NONE
Term Date:	IDC Rate Code: URON16	Approved For Preaward		NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	50.50%	NSF
Rev Account: 531200	Fund Type Level 2: P1	Equipment Vesting	50.5	USNH
		Idc Waiver		NO
		Sefa Classification		RESDEV
		Uniform Guidance		YES

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	342,379.00	342,379.00	4,564.71	255,756.12	6,133.76	80,489.12	80,489.12
760300 F&A Expenditures	172,901.00	172,901.00	2,305.19	129,156.87	0.00	43,744.13	43,744.13
*Total: Indirect Costs	172,901.00	172,901.00	2,305.19	129,156.87	0.00	43,744.13	43,744.13
**Total Indirect Cost Expenditures	172,901.00	172,901.00	2,305.19	129,156.87	0.00	43,744.13	43,744.13
***Total Expenditures	515,280.00	515,280.00	6,869.90	384,912.99	6,133.76	124,233.25	124,233.25
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,869.90	384,912.99	0.00	(384,912.99)	(384,912.99)
*Total: Sponsored Programs	0.00	0.00	6,869.90	384,912.99	0.00	(384,912.99)	(384,912.99)
***Total Revenue	0.00	0.00	6,869.90	384,912.99	0.00	(384,912.99)	(384,912.99)

Grant: 14UD94 - NESCO-UMASS
 Fund: 14UD94 - NESCO-UMASS

Status: Active
 FMGR: Porter, Josephine B

Type: Contract

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Massachusetts	Effective Date:	02/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	CM05991 & WA00847082	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD		
Resp Org:	UFIHPP	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/19 - 6/30/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Uniform Guidance		NO	

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	200.00	17,811.35	1,350.00	(19,161.35)	(19,161.35)
615NZ0 PAT Unallocated Budget (Bud Only)	19,359.00	19,359.00	0.00	0.00	0.00	19,359.00	19,359.00
*Total: Personnel	19,359.00	19,359.00	200.00	17,811.35	1,350.00	197.65	197.65
65YF10 Full Fringe Benefit Distr Expe	8,011.00	8,011.00	71.40	7,271.00	481.95	258.05	258.05
*Total: Fringe Benefits	8,011.00	8,011.00	71.40	7,271.00	481.95	258.05	258.05
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	189.28	0.00	(189.28)	(189.28)
*Total: Travel	0.00	0.00	0.00	189.28	0.00	(189.28)	(189.28)
7112 Research Supplies	380.00	380.00	0.00	0.00	0.00	380.00	380.00
*Total: Supplies	380.00	380.00	0.00	0.00	0.00	380.00	380.00
**Total Direct Cost Expenditures	27,750.00	27,750.00	271.40	25,271.63	1,831.95	646.42	646.42
760300 F&A Expenditures	9,993.00	9,993.00	95.54	8,895.49	0.00	1,097.51	1,097.51
*Total: Indirect Costs	9,993.00	9,993.00	95.54	8,895.49	0.00	1,097.51	1,097.51
**Total Indirect Cost Expenditures	9,993.00	9,993.00	95.54	8,895.49	0.00	1,097.51	1,097.51
***Total Expenditures	37,743.00	37,743.00	366.94	34,167.12	1,831.95	1,743.93	1,743.93
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	366.94	34,167.12	0.00	(34,167.12)	(34,167.12)
*Total: Sponsored Programs	0.00	0.00	366.94	34,167.12	0.00	(34,167.12)	(34,167.12)
***Total Revenue	0.00	0.00	366.94	34,167.12	0.00	(34,167.12)	(34,167.12)

Grant: 14UD95 - Puerto Rican Adults Health
 Fund: 14UD95 - Puerto Rican Adults Health

Status: Active
 FMGR: Bigornia, Sherman J

Type: Grant

PI Name:	Bigornia, Sherman J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Massachusetts at Lowell	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	S51110000037006	CFDA #:	93.866	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBANSB - PI Sherman Bigornia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	42,576.00	0.00	(42,576.00)	(42,576.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,576.00	42,576.00	0.00	0.00	0.00	42,576.00	42,576.00
*Total: Personnel	42,576.00	42,576.00	0.00	42,576.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,407.02	0.00	(3,407.02)	(3,407.02)
65YF10 Full Fringe Benefit Distr Expe	3,438.00	3,438.00	0.00	0.00	0.00	3,438.00	3,438.00
*Total: Fringe Benefits	3,438.00	3,438.00	0.00	3,407.02	0.00	30.98	30.98
**Total Direct Cost Expenditures	46,014.00	46,014.00	0.00	45,983.02	0.00	30.98	30.98
760300 F&A Expenditures	23,229.00	23,229.00	0.00	23,221.38	0.00	7.62	7.62
*Total: Indirect Costs	23,229.00	23,229.00	0.00	23,221.38	0.00	7.62	7.62
**Total Indirect Cost Expenditures	23,229.00	23,229.00	0.00	23,221.38	0.00	7.62	7.62
***Total Expenditures	69,243.00	69,243.00	0.00	69,204.40	0.00	38.60	38.60
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	69,204.40	0.00	(69,204.40)	(69,204.40)
*Total: Sponsored Programs	0.00	0.00	0.00	69,204.40	0.00	(69,204.40)	(69,204.40)
***Total Revenue	0.00	0.00	0.00	69,204.40	0.00	(69,204.40)	(69,204.40)

Grant: 14UD98 - ACES Sounding Rocket Exper II
 Fund: 14UD98 - ACES Sounding Rocket Exper II

Status: Active Type: Grant
 FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Iowa	Effective Date:	05/22/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	S01002-01	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/4/19 - 4/30/23	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,867.82	0.00	(24,867.82)	(24,867.82)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,811.66	0.00	(12,811.66)	(12,811.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,876.00	58,876.00	0.00	0.00	0.00	58,876.00	58,876.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	14,438.89	0.00	(14,438.89)	(14,438.89)
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,258.64	0.00	(20,258.64)	(20,258.64)
613NZ0 Grad Unallocated Budget (Bud Only)	55,151.00	55,151.00	0.00	0.00	0.00	55,151.00	55,151.00
615F10 PAT	0.00	0.00	0.00	66,150.58	0.00	(66,150.58)	(66,150.58)
615NZ0 PAT Unallocated Budget (Bud Only)	47,005.00	47,005.00	0.00	0.00	0.00	47,005.00	47,005.00
61CPHX Part Time Hourly	0.00	0.00	0.00	12,251.50	0.00	(12,251.50)	(12,251.50)
61SNSH Student Labor	0.00	0.00	0.00	45,954.18	0.00	(45,954.18)	(45,954.18)
*Total: Personnel	161,032.00	161,032.00	0.00	196,733.27	0.00	(35,701.27)	(35,701.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,168.97	0.00	(3,168.97)	(3,168.97)
65YF10 Full Fringe Benefit Distr Expe	46,641.00	46,641.00	0.00	34,066.13	0.00	12,574.87	12,574.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	981.27	0.00	(981.27)	(981.27)
*Total: Fringe Benefits	46,641.00	46,641.00	0.00	38,216.37	0.00	8,424.63	8,424.63
710 Travel	31,498.00	30,850.76	0.00	0.00	0.00	31,498.00	30,850.76
710100 Out-of-State Travel	0.00	647.24	0.00	647.24	0.00	(647.24)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	108.34	0.00	(108.34)	(108.34)
710F10 Foreign Travel - Airfare	0.00	0.00	1,601.61	1,601.61	0.00	(1,601.61)	(1,601.61)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	772.49	772.49	0.00	(772.49)	(772.49)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	319.72	319.72	0.00	(319.72)	(319.72)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	1,532.54	1,532.54	0.00	(1,532.54)	(1,532.54)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	1,505.67	1,747.82	0.00	(1,747.82)	(1,747.82)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	1,682.44	1,682.44	0.00	(1,682.44)	(1,682.44)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	1,149.62	1,549.62	0.00	(1,549.62)	(1,549.62)
*Total: Travel	31,498.00	31,498.00	8,564.09	10,088.82	0.00	21,409.18	21,409.18
7112 Research Supplies	7,520.00	7,520.00	0.00	0.00	0.00	7,520.00	7,520.00

Grant: 14UD98 - ACES Sounding Rocket Exper II
 Fund: 14UD98 - ACES Sounding Rocket Exper II

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name: Lessard, Marc R
 Sponsor: University of Iowa
 Sponsor ID: S01002-01
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/4/19 - 4/30/23

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	05/22/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	12,559.99	0.00	(12,559.99)	(12,559.99)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	140.77	0.00	(140.77)	(140.77)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	77.85	0.00	(77.85)	(77.85)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	23.34	0.00	(23.34)	(23.34)
*Total: Supplies	7,520.00	7,520.00	0.00	12,851.95	0.00	(5,331.95)	(5,331.95)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	25,016.00	25,016.00	0.00	0.00	0.00	25,016.00	25,016.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,229.50	0.00	(2,229.50)	(2,229.50)
*Total: Tuition	25,016.00	25,016.00	0.00	3,369.50	0.00	21,646.50	21,646.50
**Total Direct Cost Expenditures	271,707.00	271,707.00	8,564.09	261,259.91	0.00	10,447.09	10,447.09
760300 F&A Expenditures	124,578.00	124,578.00	4,324.86	130,234.74	0.00	(5,656.74)	(5,656.74)
*Total: Indirect Costs	124,578.00	124,578.00	4,324.86	130,234.74	0.00	(5,656.74)	(5,656.74)
**Total Indirect Cost Expenditures	124,578.00	124,578.00	4,324.86	130,234.74	0.00	(5,656.74)	(5,656.74)
***Total Expenditures	396,285.00	396,285.00	12,888.95	391,494.65	0.00	4,790.35	4,790.35
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	12,888.95	391,494.65	0.00	(391,494.65)	(391,494.65)
*Total: Sponsored Programs	0.00	0.00	12,888.95	391,494.65	0.00	(391,494.65)	(391,494.65)
***Total Revenue	0.00	0.00	12,888.95	391,494.65	0.00	(391,494.65)	(391,494.65)

Grant: 14UE01 - Understanding Impulse Propagat
 Fund: 14UE01 - Understanding Impulse Propagat

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of California at Los Angeles (UCLA)	Effective Date:	03/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2090GWA681	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/1/19 - 2/28/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,492.39	0.00	(7,492.39)	(7,492.39)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	8,470.56	0.00	(8,470.56)	(8,470.56)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	605.04	4,436.96	0.00	(4,436.96)	(4,436.96)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,060.88	0.00	(8,060.88)	(8,060.88)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,512.82	0.00	(4,512.82)	(4,512.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,357.00	12,357.00	0.00	0.00	0.00	12,357.00	12,357.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	10,515.96	(10,515.96)	(10,515.96)
615F10 PAT	0.00	0.00	0.00	35,443.46	0.00	(35,443.46)	(35,443.46)
615NZ0 PAT Unallocated Budget (Bud Only)	63,000.00	63,000.00	0.00	0.00	0.00	63,000.00	63,000.00
*Total: Personnel	75,357.00	75,357.00	605.04	68,417.07	10,515.96	(3,576.03)	(3,576.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	49.01	1,635.46	0.00	(1,635.46)	(1,635.46)
65YF10 Full Fringe Benefit Distr Expe	27,687.00	27,687.00	0.00	20,581.78	0.00	7,105.22	7,105.22
*Total: Fringe Benefits	27,687.00	27,687.00	49.01	22,217.24	0.00	5,469.76	5,469.76
710 Travel	11,092.00	11,092.00	0.00	0.00	0.00	11,092.00	11,092.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,861.80	0.00	(1,861.80)	(1,861.80)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	769.00	0.00	(769.00)	(769.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	624.20	0.00	(624.20)	(624.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	109.56	0.00	(109.56)	(109.56)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	702.28	0.00	(702.28)	(702.28)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	128.74	0.00	(128.74)	(128.74)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	84.35	0.00	(84.35)	(84.35)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	411.04	0.00	(411.04)	(411.04)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,021.75	0.00	(1,021.75)	(1,021.75)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	407.00	0.00	(407.00)	(407.00)
*Total: Travel	11,092.00	11,092.00	0.00	6,414.72	0.00	4,677.28	4,677.28
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: Supplies	4,500.00	4,500.00	0.00	40.00	0.00	4,460.00	4,460.00

Grant: 14UE01 - Understanding Impulse Propagat
 Fund: 14UE01 - Understanding Impulse Propagat

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: University of California at Los Angeles (UCLA)
 Sponsor ID: 2090GWA681 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/1/19 - 2/28/23

Fund Information
 Effective Date: 03/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	118,636.00	118,636.00	654.05	97,089.03	10,515.96	11,031.01	11,031.01
760300 F&A Expenditures	59,911.00	59,911.00	330.30	49,030.05	0.00	10,880.95	10,880.95
*Total: Indirect Costs	59,911.00	59,911.00	330.30	49,030.05	0.00	10,880.95	10,880.95
**Total Indirect Cost Expenditures	59,911.00	59,911.00	330.30	49,030.05	0.00	10,880.95	10,880.95
***Total Expenditures	178,547.00	178,547.00	984.35	146,119.08	10,515.96	21,911.96	21,911.96
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	984.35	146,119.08	0.00	(146,119.08)	(146,119.08)
*Total: Sponsored Programs	0.00	0.00	984.35	146,119.08	0.00	(146,119.08)	(146,119.08)
***Total Revenue	0.00	0.00	984.35	146,119.08	0.00	(146,119.08)	(146,119.08)

Grant: 14UE06 - Affective Reactivity Cognitive
 Fund: 14UE06 - Affective Reactivity Cognitive

Status: Active
 Type: Grant
 FMGR: Wormwood, Jolie B

PI Name: Wormwood, Jolie B
 Sponsor: Northeastern University
 Sponsor ID: 50407678050
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 5/16/19 - 5/15/23

CFDA #: 12.431

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCPYJW - PI Jolie Wormwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	33,710.00	33,710.00	0.00	0.00	0.00	33,710.00	33,710.00
721115 Asstship-Grad TW	0.00	0.00	0.00	7,138.50	0.00	(7,138.50)	(7,138.50)
*Total: Tuition	33,710.00	33,710.00	0.00	7,138.50	0.00	26,571.50	26,571.50
722200 Participant Support	7,575.00	7,575.00	6,475.00	6,475.00	0.00	1,100.00	1,100.00
*Total: Participant Support	7,575.00	7,575.00	6,475.00	6,475.00	0.00	1,100.00	1,100.00
**Total Direct Cost Expenditures	187,553.00	187,553.00	8,801.51	151,863.68	11,383.26	24,306.06	24,306.06
760300 F&A Expenditures	77,691.00	77,691.00	1,174.89	69,816.27	0.00	7,874.73	7,874.73
*Total: Indirect Costs	77,691.00	77,691.00	1,174.89	69,816.27	0.00	7,874.73	7,874.73
**Total Indirect Cost Expenditures	77,691.00	77,691.00	1,174.89	69,816.27	0.00	7,874.73	7,874.73
***Total Expenditures	265,244.00	265,244.00	9,976.40	221,679.95	11,383.26	32,180.79	32,180.79
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	9,976.40	221,679.95	0.00	(221,679.95)	(221,679.95)
*Total: Sponsored Programs	0.00	0.00	9,976.40	221,679.95	0.00	(221,679.95)	(221,679.95)
***Total Revenue	0.00	0.00	9,976.40	221,679.95	0.00	(221,679.95)	(221,679.95)

Grant: 14UE10 - Improving WDMApp Performance
 Fund: 14UE10 - Improving WDMApp Performance

Status: Active Type: Contract
 FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Princeton University	Effective Date:	07/31/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NO. S017254	CFDA #: 81.000	Term Date:	IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/31/19 - 9/30/23	Rev Account:	531200	Fund Type Level 2	P1		E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	65,398.04	0.00	(65,398.04)	(65,398.04)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	45,620.86	0.00	(45,620.86)	(45,620.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	123,317.83	123,317.83	0.00	0.00	0.00	123,317.83	123,317.83
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	42,409.52	0.00	(42,409.52)	(42,409.52)
613N30 Graduate Research Assistant	0.00	0.00	3,946.18	82,216.01	18,834.97	(101,050.98)	(101,050.98)
613NZ0 Grad Unallocated Budget (Bud Only)	148,886.00	148,886.00	0.00	0.00	0.00	148,886.00	148,886.00
*Total: Personnel	272,203.83	272,203.83	3,946.18	235,644.43	18,834.97	17,724.43	17,724.43
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,647.23	0.00	(8,647.23)	(8,647.23)
65YF10 Full Fringe Benefit Distr Expe	29,155.00	29,155.00	0.00	20,255.71	0.00	8,899.29	8,899.29
*Total: Fringe Benefits	29,155.00	29,155.00	0.00	28,902.94	0.00	252.06	252.06
710 Travel	40,021.00	40,021.00	0.00	0.00	0.00	40,021.00	40,021.00
710D50 Domestic Travel Non-NH	0.00	0.00	1,243.88	3,566.47	0.00	(3,566.47)	(3,566.47)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,812.50	0.00	(1,812.50)	(1,812.50)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,343.20	0.00	(1,343.20)	(1,343.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	772.45	0.00	(772.45)	(772.45)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	374.57	0.00	(374.57)	(374.57)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	257.20	0.00	(257.20)	(257.20)
*Total: Travel	40,021.00	40,021.00	1,243.88	8,456.39	0.00	31,564.61	31,564.61
719100 Membership Dues & Fees	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	17,460.33	17,460.33	0.00	0.00	0.00	17,460.33	17,460.33
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,435.05	0.00	(12,435.05)	(12,435.05)
*Total: Tuition	17,460.33	17,460.33	0.00	14,715.05	0.00	2,745.28	2,745.28
**Total Direct Cost Expenditures	358,840.16	358,840.16	5,240.06	287,768.81	18,834.97	52,236.38	52,236.38

Grant: 14UE10 - Improving WDMApp Performance
 Fund: 14UE10 - Improving WDMApp Performance

Status: Active
 Type: Contract
 FMGR: Germaschewski, Kai K

PI Name: Germaschewski, Kai K
 Sponsor: Princeton University
 Sponsor ID: NO. S017254
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/31/19 - 9/30/23

CFDA #: 81.000

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/31/2019	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	SPONSOR
		E-verify	YES
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	172,396.51	172,396.51	2,646.23	137,892.24	0.00	34,504.27	34,504.27
*Total: Indirect Costs	172,396.51	172,396.51	2,646.23	137,892.24	0.00	34,504.27	34,504.27
**Total Indirect Cost Expenditures	172,396.51	172,396.51	2,646.23	137,892.24	0.00	34,504.27	34,504.27
***Total Expenditures	531,236.67	531,236.67	7,886.29	425,661.05	18,834.97	86,740.65	86,740.65
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	7,886.29	425,661.05	0.00	(425,661.05)	(425,661.05)
*Total: Sponsored Programs	0.00	0.00	7,886.29	425,661.05	0.00	(425,661.05)	(425,661.05)
***Total Revenue	0.00	0.00	7,886.29	425,661.05	0.00	(425,661.05)	(425,661.05)

Grant: 14UE11 - North American Boreal Forests
 Fund: 14UE11 - North American Boreal Forests

Status: Active Type: Grant
 FMGR: Palace, Michael W

PI Name: Palace, Michael W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor: Dartmouth College	Effective Date: 07/01/2019	IDC Basis Code: MTDCN	Approved For Preaward	YES
Sponsor ID: R1255	Term Date:	IDC Rate Code: URON16	Budget Controls	STDBUD
Resp Org: UZESRC	Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date: 5/1/19 - 4/30/23	Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
			Sefa Classification	RESDEV
			Uniform Guidance	YES

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,018.83	0.00	(15,018.83)	(15,018.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,023.00	23,023.00	0.00	0.00	0.00	23,023.00	23,023.00
615F10 PAT	0.00	0.00	0.00	22,944.98	0.00	(22,944.98)	(22,944.98)
615NZ0 PAT Unallocated Budget (Bud Only)	15,557.00	15,557.00	0.00	0.00	0.00	15,557.00	15,557.00
*Total: Personnel	38,580.00	38,580.00	0.00	37,963.81	0.00	616.19	616.19
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,198.03	0.00	(1,198.03)	(1,198.03)
65YF10 Full Fringe Benefit Distr Expe	8,515.00	8,515.00	0.00	9,544.73	0.00	(1,029.73)	(1,029.73)
*Total: Fringe Benefits	8,515.00	8,515.00	0.00	10,742.76	0.00	(2,227.76)	(2,227.76)
710 Travel	5,345.00	5,345.00	0.00	0.00	0.00	5,345.00	5,345.00
*Total: Travel	5,345.00	5,345.00	0.00	0.00	0.00	5,345.00	5,345.00
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
**Total Direct Cost Expenditures	53,190.00	53,190.00	0.00	48,706.57	0.00	4,483.43	4,483.43
760300 F&A Expenditures	26,861.00	26,861.00	0.00	24,596.75	0.00	2,264.25	2,264.25
*Total: Indirect Costs	26,861.00	26,861.00	0.00	24,596.75	0.00	2,264.25	2,264.25
**Total Indirect Cost Expenditures	26,861.00	26,861.00	0.00	24,596.75	0.00	2,264.25	2,264.25
***Total Expenditures	80,051.00	80,051.00	0.00	73,303.32	0.00	6,747.68	6,747.68
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	73,303.32	0.00	(73,303.32)	(73,303.32)
*Total: Sponsored Programs	0.00	0.00	0.00	73,303.32	0.00	(73,303.32)	(73,303.32)
***Total Revenue	0.00	0.00	0.00	73,303.32	0.00	(73,303.32)	(73,303.32)

Grant: 14UE14 - RII Track-2 FEC:HarnessBigData
 Fund: 14UE14 - RII Track-2 FEC:HarnessBigData

Status: Active
 FMGR: Keesee, Amy M

Type: Grant

PI Name:	Keesee, Amy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Alaska	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P0540425	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/19 - 7/31/23	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	165,506.09	0.00	(165,506.09)	(165,506.09)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	10,148.72	0.00	(10,148.72)	(10,148.72)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	935.51	90,853.07	222.74	(91,075.81)	(91,075.81)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	237,722.00	237,722.00	0.00	0.00	0.00	237,722.00	237,722.00
611Q90 Post Doc	134,727.00	134,727.00	4,000.00	145,665.16	1,000.00	(11,938.16)	(11,938.16)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	76,022.86	0.00	(76,022.86)	(76,022.86)
613N30 Graduate Research Assistant	0.00	0.00	6,867.84	175,126.50	36,056.16	(211,182.66)	(211,182.66)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	7,031.14	0.00	(7,031.14)	(7,031.14)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
613NZ0 Grad Unallocated Budget (Bud Only)	274,394.00	274,394.00	0.00	0.00	0.00	274,394.00	274,394.00
615F10 PAT	0.00	0.00	0.00	568.65	0.00	(568.65)	(568.65)
61CPHX Part Time Hourly	0.00	0.00	96.00	7,363.50	0.00	(7,363.50)	(7,363.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNSH Student Labor	0.00	0.00	0.00	10,135.78	0.00	(10,135.78)	(10,135.78)
61SNZ0 Student Labor Unallocated(Bud Only)	15,840.00	15,840.00	0.00	0.00	0.00	15,840.00	15,840.00
*Total: Personnel	662,683.00	662,683.00	11,899.35	694,021.47	37,278.90	(68,617.37)	(68,617.37)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	20,567.10	0.00	(20,567.10)	(20,567.10)
65YF10 Full Fringe Benefit Distr Expe	97,407.00	97,407.00	1,761.98	84,536.81	436.52	12,433.67	12,433.67
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	7.78	591.85	0.00	(591.85)	(591.85)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	5,776.80	0.00	(5,776.80)	(5,776.80)
*Total: Fringe Benefits	97,407.00	97,407.00	1,769.76	111,472.56	436.52	(14,502.08)	(14,502.08)
710 Travel	41,404.00	41,404.00	0.00	0.00	0.00	41,404.00	41,404.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,643.79	0.00	(1,643.79)	(1,643.79)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710D30 Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	725.82	0.00	(725.82)	(725.82)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,652.19	0.00	(6,652.19)	(6,652.19)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,926.01	0.00	(3,926.01)	(3,926.01)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	840.80	0.00	(840.80)	(840.80)

Grant: 14UE14 - RII Track-2 FEC:HarnessBigData
 Fund: 14UE14 - RII Track-2 FEC:HarnessBigData

Status: Active Type: Grant
 FMGR: Keesee, Amy M

PI Name:	Keesee, Amy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Alaska	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P0540425	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 7/31/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	499.24	0.00	(499.24)	(499.24)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,693.71	0.00	(1,693.71)	(1,693.71)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
710F00 Foreign Travel	0.00	0.00	0.00	2,991.78	0.00	(2,991.78)	(2,991.78)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	626.52	0.00	(626.52)	(626.52)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	3,438.00	0.00	(3,438.00)	(3,438.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	368.45	3,183.28	0.00	(3,183.28)	(3,183.28)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	932.83	0.00	(932.83)	(932.83)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	835.16	0.00	(835.16)	(835.16)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	247.66	0.00	(247.66)	(247.66)
*Total: Travel	41,404.00	41,404.00	368.45	29,053.79	0.00	12,350.21	12,350.21
740000 Cap Equipment	15,000.00	15,000.00	0.00	35,879.05	0.00	(20,879.05)	(20,879.05)
*Total: Equipment	15,000.00	15,000.00	0.00	35,879.05	0.00	(20,879.05)	(20,879.05)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	65.65	0.00	(65.65)	(65.65)
711190 Publications cost	0.00	0.00	0.00	1,448.58	0.00	(1,448.58)	(1,448.58)
7112 Research Supplies	33,731.00	33,731.00	0.00	0.00	0.00	33,731.00	33,731.00
711200 Research Supplies	0.00	0.00	0.00	12,426.41	0.00	(12,426.41)	(12,426.41)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,753.50	0.00	(2,753.50)	(2,753.50)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,283.71	0.00	(3,283.71)	(3,283.71)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	131.30	0.00	(131.30)	(131.30)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,080.00	0.00	(2,080.00)	(2,080.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	73.75	0.00	(73.75)	(73.75)
*Total: Supplies	33,731.00	33,731.00	0.00	22,482.90	0.00	11,248.10	11,248.10
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	17,100.00	0.00	(17,100.00)	(17,100.00)
721100 Assistantships	110,844.00	110,844.00	0.00	0.00	0.00	110,844.00	110,844.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	54,662.50	0.00	(54,662.50)	(54,662.50)
*Total: Tuition	110,844.00	110,844.00	0.00	71,762.50	0.00	39,081.50	39,081.50
**Total Direct Cost Expenditures	961,069.00	961,069.00	14,037.56	964,672.27	37,715.42	(41,318.69)	(41,318.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE14 - RII Track-2 FEC:HarnessBigData
 Fund: 14UE14 - RII Track-2 FEC:HarnessBigData

Status: Active
 Type: Grant
 FMGR: Keesee, Amy M

PI Name: Keesee, Amy M
 Sponsor: University of Alaska
 Sponsor ID: P0540425
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/23

CFDA #: 47.083

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 08/01/2019	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16	Budget Controls	NSF
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	NO

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	421,787.00	421,787.00	7,088.98	432,800.57	0.00	(11,013.57)	(11,013.57)
*Total: Indirect Costs	421,787.00	421,787.00	7,088.98	432,800.57	0.00	(11,013.57)	(11,013.57)
**Total Indirect Cost Expenditures	421,787.00	421,787.00	7,088.98	432,800.57	0.00	(11,013.57)	(11,013.57)
***Total Expenditures	1,382,856.00	1,382,856.00	21,126.54	1,397,472.84	37,715.42	(52,332.26)	(52,332.26)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	21,126.54	1,397,472.84	0.00	(1,397,472.84)	(1,397,472.84)
*Total: Sponsored Programs	0.00	0.00	21,126.54	1,397,472.84	0.00	(1,397,472.84)	(1,397,472.84)
***Total Revenue	0.00	0.00	21,126.54	1,397,472.84	0.00	(1,397,472.84)	(1,397,472.84)

Grant: 14UE18 - Domestic Seaweed Aquaculture
 Fund: 14UE18 - Domestic Seaweed Aquaculture

Status: Active
 Type: Grant
 FMGR: Bradt, Gabriela Martinez

PI Name:	Bradt, Gabriela Martinez	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Connecticut	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	364411	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,888.00	12,888.00	0.00	0.00	0.00	12,888.00	12,888.00
616F10 Extension Educator	0.00	0.00	493.18	35,344.45	3,328.94	(38,673.39)	(38,673.39)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	25,788.00	25,788.00	0.00	0.00	0.00	25,788.00	25,788.00
*Total: Personnel	38,676.00	38,676.00	493.18	35,344.45	3,328.94	2.61	2.61
65YF10 Full Fringe Benefit Distr Expe	17,405.00	17,405.00	176.06	14,250.61	1,188.43	1,965.96	1,965.96
*Total: Fringe Benefits	17,405.00	17,405.00	176.06	14,250.61	1,188.43	1,965.96	1,965.96
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	785.39	0.00	(785.39)	(785.39)
*Total: Travel	3,000.00	3,000.00	0.00	785.39	0.00	2,214.61	2,214.61
**Total Direct Cost Expenditures	59,081.00	59,081.00	669.24	50,380.45	4,517.37	4,183.18	4,183.18
760300 F&A Expenditures	29,836.00	29,836.00	337.98	25,442.30	0.00	4,393.70	4,393.70
*Total: Indirect Costs	29,836.00	29,836.00	337.98	25,442.30	0.00	4,393.70	4,393.70
**Total Indirect Cost Expenditures	29,836.00	29,836.00	337.98	25,442.30	0.00	4,393.70	4,393.70
***Total Expenditures	88,917.00	88,917.00	1,007.22	75,822.75	4,517.37	8,576.88	8,576.88
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,007.22	75,822.75	0.00	(75,822.75)	(75,822.75)
*Total: Sponsored Programs	0.00	0.00	1,007.22	75,822.75	0.00	(75,822.75)	(75,822.75)
***Total Revenue	0.00	0.00	1,007.22	75,822.75	0.00	(75,822.75)	(75,822.75)

Grant: 14UE18 - Domestic Seaweed Aquaculture
 Fund: 15CC64 - Domestic Seaweed Aquaculture - CS

Status: Active
 Type: Grant
 FMGR: Bradt, Gabriela Martinez

PI Name:	Bradt, Gabriela Martinez	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Connecticut	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	364411	Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC
Resp Org:	UXNTRS	CFDA #:	11.417	Expend End Date:	14ZCLR	Covid-19	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/23	Rev Account:		IDC Dist From Code:	50.5	Equipment Vesting	USNH
				Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,069.00	7,069.00	0.00	0.00	0.00	7,069.00	7,069.00
616F10 Extension Educator	0.00	0.00	251.52	19,517.56	1,697.76	(21,215.32)	(21,215.32)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	14,144.00	14,144.00	0.00	0.00	0.00	14,144.00	14,144.00
*Total: Personnel	21,213.00	21,213.00	251.52	19,517.56	1,697.76	(2.32)	(2.32)
65YF10 Full Fringe Benefit Distr Expe	9,545.00	9,545.00	89.80	8,229.98	606.10	708.92	708.92
*Total: Fringe Benefits	9,545.00	9,545.00	89.80	8,229.98	606.10	708.92	708.92
**Total Direct Cost Expenditures	30,758.00	30,758.00	341.32	27,747.54	2,303.86	706.60	706.60
760300 F&A Expenditures	15,532.00	15,532.00	172.36	14,012.52	0.00	1,519.48	1,519.48
*Total: Indirect Costs	15,532.00	15,532.00	172.36	14,012.52	0.00	1,519.48	1,519.48
**Total Indirect Cost Expenditures	15,532.00	15,532.00	172.36	14,012.52	0.00	1,519.48	1,519.48
***Total Expenditures	46,290.00	46,290.00	513.68	41,760.06	2,303.86	2,226.08	2,226.08
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,563.00	0.00	(7,563.00)	(7,563.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	172.36	13,926.34	0.00	(13,926.34)	(13,926.34)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	12,719.83	0.00	(12,719.83)	(12,719.83)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,327.19	0.00	(5,327.19)	(5,327.19)
*Total: Transfers In	0.00	0.00	172.36	39,536.36	0.00	(39,536.36)	(39,536.36)
***Total Revenue	0.00	0.00	172.36	39,536.36	0.00	(39,536.36)	(39,536.36)

Grant: 14UE24 - RII Track-2 FEC
 Fund: 14UE24 - RII Track-2 FEC

Status: Active
 FMGR: Fischer, Shawna M

Type: Grant

PI Name: Fischer, Shawna M
 Sponsor: Brown University
 Sponsor ID: 00001451
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 8/1/19 - 7/31/23

CFDA #: 47.083

Fund Information
 Effective Date: 08/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,108.51	0.00	(15,108.51)	(15,108.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,450.00	20,450.00	0.00	0.00	0.00	20,450.00	20,450.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	43,520.01	0.00	(43,520.01)	(43,520.01)
613NZ0 Grad Unallocated Budget (Bud Only)	59,391.00	59,391.00	0.00	0.00	0.00	59,391.00	59,391.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	19.50	0.00	(19.50)	(19.50)
61SNSH Student Labor	0.00	0.00	0.00	9,361.50	0.00	(9,361.50)	(9,361.50)
61SNZ0 Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: Personnel	93,841.00	93,841.00	0.00	68,009.52	0.00	25,831.48	25,831.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,702.73	0.00	(4,702.73)	(4,702.73)
65YF10 Full Fringe Benefit Distr Expe	6,706.00	6,706.00	0.00	0.00	0.00	6,706.00	6,706.00
*Total: Fringe Benefits	6,706.00	6,706.00	0.00	4,702.73	0.00	2,003.27	2,003.27
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	358.20	0.00	(358.20)	(358.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	104.60	0.00	(104.60)	(104.60)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Travel	2,000.00	2,000.00	0.00	742.80	0.00	1,257.20	1,257.20
740000 Cap Equipment	6,924.00	6,924.00	0.00	5,260.00	0.00	1,664.00	1,664.00
*Total: Equipment	6,924.00	6,924.00	0.00	5,260.00	0.00	1,664.00	1,664.00
711100 Supplies-General	0.00	0.00	0.00	149.87	0.00	(149.87)	(149.87)
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	8.98	4,915.01	0.00	(4,915.01)	(4,915.01)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,029.60	330.40	(1,360.00)	(1,360.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	115.85	0.00	(115.85)	(115.85)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	56.74	0.00	(56.74)	(56.74)
*Total: Supplies	8,000.00	8,000.00	8.98	6,267.07	330.40	1,402.53	1,402.53
**Total Direct Cost Expenditures	117,471.00	117,471.00	8.98	84,982.12	330.40	32,158.48	32,158.48
760300 F&A Expenditures	55,826.00	55,826.00	4.53	40,259.54	0.00	15,566.46	15,566.46
*Total: Indirect Costs	55,826.00	55,826.00	4.53	40,259.54	0.00	15,566.46	15,566.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE24 - RII Track-2 FEC
 Fund: 14UE24 - RII Track-2 FEC

Status: Active
 FMGR: Fischer, Shawna M
 Type: Grant

PI Name: Fischer, Shawna M
 Sponsor: Brown University
 Sponsor ID: 00001451
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 8/1/19 - 7/31/23

CFDA #: 47.083

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	55,826.00	55,826.00	4.53	40,259.54	0.00	15,566.46	15,566.46
***Total Expenditures	173,297.00	173,297.00	13.51	125,241.66	330.40	47,724.94	47,724.94
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	13.51	125,241.66	0.00	(125,241.66)	(125,241.66)
*Total: Sponsored Programs	0.00	0.00	13.51	125,241.66	0.00	(125,241.66)	(125,241.66)
***Total Revenue	0.00	0.00	13.51	125,241.66	0.00	(125,241.66)	(125,241.66)

Grant: 14UE27 - Breast Density Awareness
 Fund: 14UE27 - Breast Density Awareness

Status: Active Type: Grant
 FMGR: Wormwood, Jolie B

PI Name:	Wormwood, Jolie B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Boston University	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN
Sponsor ID:	ACTIVITY # 0584301	Term Date:		IDC Rate Code:	IDC20
CFDA #: NONE		Expend End Date:		IDC Dist From Code:	UNHDST
Resp Org:	UCPSYC	Rev Account:	531200	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/19 - 6/30/23			Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UCPYJW - PI Jolie Wormwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,570.90	0.00	(26,570.90)	(26,570.90)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	15,951.00	0.00	(15,951.00)	(15,951.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,571.00	44,571.00	0.00	0.00	0.00	44,571.00	44,571.00
*Total: Personnel	44,571.00	44,571.00	0.00	42,521.90	0.00	2,049.10	2,049.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,408.61	0.00	(3,408.61)	(3,408.61)
65YF10 Full Fringe Benefit Distr Expe	3,566.00	3,566.00	0.00	0.00	0.00	3,566.00	3,566.00
*Total: Fringe Benefits	3,566.00	3,566.00	0.00	3,408.61	0.00	157.39	157.39
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Supplies	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
**Total Direct Cost Expenditures	48,937.00	48,937.00	0.00	46,330.51	0.00	2,606.49	2,606.49
760300 F&A Expenditures	9,787.00	9,787.00	0.00	9,266.05	0.00	520.95	520.95
*Total: Indirect Costs	9,787.00	9,787.00	0.00	9,266.05	0.00	520.95	520.95
**Total Indirect Cost Expenditures	9,787.00	9,787.00	0.00	9,266.05	0.00	520.95	520.95
***Total Expenditures	58,724.00	58,724.00	0.00	55,596.56	0.00	3,127.44	3,127.44
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	55,596.56	0.00	(55,596.56)	(55,596.56)
*Total: Sponsored Programs	0.00	0.00	0.00	55,596.56	0.00	(55,596.56)	(55,596.56)
***Total Revenue	0.00	0.00	0.00	55,596.56	0.00	(55,596.56)	(55,596.56)

Grant: 14UE29 - INFEWS T2:Global-Local-Global
 Fund: 14UE29 - INFEWS T2:Global-Local-Global

Status: Active Type: Grant
 FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Purdue University	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	10001558-028	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/1/19 - 1/31/24	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,848.19	0.00	(50,848.19)	(50,848.19)
611F60 Faculty NTT Research	0.00	0.00	1,177.28	42,834.28	294.32	(43,128.60)	(43,128.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	173,413.00	173,413.00	0.00	0.00	0.00	173,413.00	173,413.00
615F10 PAT	0.00	0.00	3,248.53	191,607.79	812.13	(192,419.92)	(192,419.92)
615NZ0 PAT Unallocated Budget (Bud Only)	178,767.00	178,767.00	0.00	0.00	0.00	178,767.00	178,767.00
61SNSH Student Labor	0.00	0.00	245.00	2,561.25	0.00	(2,561.25)	(2,561.25)
61SNZ0 Student Labor Unallocated(Bud Only)	23,645.00	23,645.00	0.00	0.00	0.00	23,645.00	23,645.00
*Total: Personnel	375,825.00	375,825.00	4,670.81	287,851.51	1,106.45	86,867.04	86,867.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,078.72	0.00	(4,078.72)	(4,078.72)
65YF10 Full Fringe Benefit Distr Expe	133,116.00	133,116.00	1,580.00	96,543.12	395.00	36,177.88	36,177.88
*Total: Fringe Benefits	133,116.00	133,116.00	1,580.00	100,621.84	395.00	32,099.16	32,099.16
710 Travel	48,873.00	48,873.00	0.00	0.00	0.00	48,873.00	48,873.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,197.01	0.00	(3,197.01)	(3,197.01)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	436.20	747.30	0.00	(747.30)	(747.30)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	67.60	0.00	(67.60)	(67.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	281.51	0.00	(281.51)	(281.51)
710D80 Domestic Trvl Non-NH Meals/InciddtIs	0.00	0.00	0.00	271.48	0.00	(271.48)	(271.48)
*Total: Travel	48,873.00	48,873.00	436.20	5,414.90	0.00	43,458.10	43,458.10
740000 Cap Equipment	0.00	0.00	0.00	7,869.00	0.00	(7,869.00)	(7,869.00)
*Total: Equipment	0.00	0.00	0.00	7,869.00	0.00	(7,869.00)	(7,869.00)
711190 Publications cost	0.00	0.00	0.00	394.06	0.00	(394.06)	(394.06)
7112 Research Supplies	17,200.00	17,200.00	0.00	0.00	0.00	17,200.00	17,200.00
711200 Research Supplies	0.00	0.00	0.00	102.47	0.00	(102.47)	(102.47)
717200 Other Professional Services-General	0.00	0.00	7,708.52	33,863.02	0.00	(33,863.02)	(33,863.02)
*Total: Supplies	17,200.00	17,200.00	7,708.52	34,359.55	0.00	(17,159.55)	(17,159.55)
**Total Direct Cost Expenditures	575,014.00	575,014.00	14,395.53	436,116.80	1,501.45	137,395.75	137,395.75
760300 F&A Expenditures	290,686.00	290,686.00	7,269.74	216,265.16	0.00	74,420.84	74,420.84

Grant: 14UE29 - INFEWS T2:Global-Local-Global
 Fund: 14UE29 - INFEWS T2:Global-Local-Global

Status: Active
 Type: Grant
 FMGR: Lammers, Richard B

PI Name: Lammers, Richard B
 Sponsor: Purdue University
 Sponsor ID: 10001558-028
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 1/31/24

CFDA #: 47.041

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	290,686.00	290,686.00	7,269.74	216,265.16	0.00	74,420.84	74,420.84
**Total Indirect Cost Expenditures	290,686.00	290,686.00	7,269.74	216,265.16	0.00	74,420.84	74,420.84
***Total Expenditures	865,700.00	865,700.00	21,665.27	652,381.96	1,501.45	211,816.59	211,816.59
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	21,665.27	652,381.96	0.00	(652,381.96)	(652,381.96)
*Total: Sponsored Programs	0.00	0.00	21,665.27	652,381.96	0.00	(652,381.96)	(652,381.96)
***Total Revenue	0.00	0.00	21,665.27	652,381.96	0.00	(652,381.96)	(652,381.96)

Grant: 14UE32 - UVM HRSA Opiods
 Fund: 14UE32 - UVM HRSA Opiods

Status: Active
 FMGR: Ryer, Jeanne

Type: Grant

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Vermont	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN
Sponsor ID:	34605SUB53139	CFDA #: 93.912	Term Date:	IDC Rate Code:	UOON16 35.20%
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 35.2
FRAGRNT Start/End Date:	9/1/19 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	486.54	0.00	(486.54)	(486.54)
615F10 PAT	0.00	0.00	6,914.00	398,523.48	18,914.50	(417,437.98)	(417,437.98)
615NZ0 PAT Unallocated Budget (Bud Only)	409,130.00	409,130.00	0.00	0.00	0.00	409,130.00	409,130.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	347.50	0.00	(347.50)	(347.50)
61CPEX Part Time Salary	0.00	0.00	0.00	41,819.11	0.00	(41,819.11)	(41,819.11)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,449.76	0.00	(1,449.76)	(1,449.76)
61SNSH Student Labor	0.00	0.00	0.00	446.94	0.00	(446.94)	(446.94)
61SNZ0 Student Labor Unallocated(Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: Personnel	443,130.00	443,130.00	6,914.00	443,073.33	18,914.50	(18,857.83)	(18,857.83)
65YF10 Full Fringe Benefit Distr Expe	168,888.00	168,888.00	2,468.30	158,802.24	6,752.47	3,333.29	3,333.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,472.91	0.00	(3,472.91)	(3,472.91)
*Total: Fringe Benefits	168,888.00	168,888.00	2,468.30	162,275.15	6,752.47	(139.62)	(139.62)
710 Travel	20,567.00	20,567.00	0.00	0.00	0.00	20,567.00	20,567.00
710300 Conference Registration Fees	0.00	0.00	0.00	155.85	0.00	(155.85)	(155.85)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	340.92	0.00	(340.92)	(340.92)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	335.05	0.00	(335.05)	(335.05)
*Total: Travel	20,567.00	20,567.00	0.00	831.82	0.00	19,735.18	19,735.18
7112 Research Supplies	31,156.00	31,156.00	0.00	0.00	0.00	31,156.00	31,156.00
714000 Postage-General	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	244.40	0.00	(244.40)	(244.40)
717200 Other Professional Services-General	0.00	0.00	0.00	16,380.00	0.00	(16,380.00)	(16,380.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	870.00	0.00	(870.00)	(870.00)
*Total: Supplies	31,156.00	31,156.00	0.00	17,607.19	0.00	13,548.81	13,548.81
**Total Direct Cost Expenditures	663,741.00	663,741.00	9,382.30	623,787.49	25,666.97	14,286.54	14,286.54
760300 F&A Expenditures	236,361.00	236,361.00	3,302.56	219,573.19	0.00	16,787.81	16,787.81
*Total: Indirect Costs	236,361.00	236,361.00	3,302.56	219,573.19	0.00	16,787.81	16,787.81
**Total Indirect Cost Expenditures	236,361.00	236,361.00	3,302.56	219,573.19	0.00	16,787.81	16,787.81
***Total Expenditures	900,102.00	900,102.00	12,684.86	843,360.68	25,666.97	31,074.35	31,074.35

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE32 - UVM HRSA Opioids
 Fund: 14UE32 - UVM HRSA Opioids

Status: Active
 FMGR: Ryer, Jeanne
 Type: Grant

PI Name:	Ryer, Jeanne		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Vermont		Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	34605SUB53139	CFDA #: 93.912	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/23		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	12,684.86	843,360.68	0.00	(843,360.68)	(843,360.68)
*Total: Sponsored Programs	0.00	0.00	12,684.86	843,360.68	0.00	(843,360.68)	(843,360.68)
***Total Revenue	0.00	0.00	12,684.86	843,360.68	0.00	(843,360.68)	(843,360.68)

Grant: 14UE32 - UVM HRSA Opiods
 Fund: 14UE32 - UVM HRSA Opiods

Status: Active
 FMGR: Ryer, Jeanne

Type: Grant

PI Name:	Ryer, Jeanne		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	University of Vermont		Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	34605SUB53139	CFDA #: 93.912	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/23		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFIHPP - Inst for Health Policy & Practic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	292.00	0.00	(292.00)	(292.00)
*Total: Personnel	0.00	0.00	0.00	292.00	0.00	(292.00)	(292.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	292.00	0.00	(292.00)	(292.00)
760300 F&A Expenditures	0.00	0.00	0.00	102.78	0.00	(102.78)	(102.78)
*Total: Indirect Costs	0.00	0.00	0.00	102.78	0.00	(102.78)	(102.78)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	102.78	0.00	(102.78)	(102.78)
***Total Expenditures	0.00	0.00	0.00	394.78	0.00	(394.78)	(394.78)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	394.78	0.00	(394.78)	(394.78)
*Total: Sponsored Programs	0.00	0.00	0.00	394.78	0.00	(394.78)	(394.78)
***Total Revenue	0.00	0.00	0.00	394.78	0.00	(394.78)	(394.78)

Grant: 14UE35 - SNEP Technical Assistance
 Fund: 14UE35 - SNEP Technical Assistance

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Southern Maine	Effective Date:	10/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SNEP1-05	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
CFDA #:	66.129	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/23					Sefa Classification	OTHER

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,316.73	0.00	(29,316.73)	(29,316.73)
611F60 Faculty NTT Research	0.00	0.00	0.00	73,479.98	0.00	(73,479.98)	(73,479.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	136,412.00	136,412.00	0.00	0.00	0.00	136,412.00	136,412.00
613NZ0 Grad Unallocated Budget (Bud Only)	41,692.00	41,692.00	0.00	0.00	0.00	41,692.00	41,692.00
615F10 PAT	0.00	0.00	0.00	19,545.09	0.00	(19,545.09)	(19,545.09)
615NZ0 PAT Unallocated Budget (Bud Only)	44,066.00	44,066.00	0.00	0.00	0.00	44,066.00	44,066.00
617F10 Operating Staff	0.00	0.00	0.00	1,804.44	0.00	(1,804.44)	(1,804.44)
61CPHX Part Time Hourly	0.00	0.00	598.00	43,939.38	0.00	(43,939.38)	(43,939.38)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	222,170.00	222,170.00	598.00	168,085.62	0.00	54,084.38	54,084.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,349.63	0.00	(2,349.63)	(2,349.63)
65YF10 Full Fringe Benefit Distr Expe	67,346.00	67,346.00	0.00	39,597.34	0.00	27,748.66	27,748.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	48.44	3,537.41	0.00	(3,537.41)	(3,537.41)
*Total: Fringe Benefits	67,346.00	67,346.00	48.44	45,484.38	0.00	21,861.62	21,861.62
710 Travel	9,250.00	9,250.00	0.00	0.00	0.00	9,250.00	9,250.00
710D50 Domestic Travel Non-NH	0.00	0.00	157.96	5,916.96	0.00	(5,916.96)	(5,916.96)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	157.96	0.00	(157.96)	(157.96)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,164.00	0.00	(1,164.00)	(1,164.00)
*Total: Travel	9,250.00	9,250.00	157.96	7,238.92	0.00	2,011.08	2,011.08
740000 Cap Equipment	19,413.00	19,413.00	0.00	19,413.30	0.00	(0.30)	(0.30)
*Total: Equipment	19,413.00	19,413.00	0.00	19,413.30	0.00	(0.30)	(0.30)
7112 Research Supplies	16,149.00	16,149.00	0.00	0.00	0.00	16,149.00	16,149.00
711200 Research Supplies	0.00	0.00	0.00	4,707.86	0.00	(4,707.86)	(4,707.86)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,540.00	0.00	(5,540.00)	(5,540.00)
717200 Other Professional Services-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,400.00	0.00	(6,400.00)	(6,400.00)
*Total: Supplies	16,149.00	16,149.00	0.00	21,197.86	0.00	(5,048.86)	(5,048.86)
**Total Direct Cost Expenditures	334,328.00	334,328.00	804.40	261,420.08	0.00	72,907.92	72,907.92

Grant: 14UE35 - SNEP Technical Assistance
 Fund: 14UE35 - SNEP Technical Assistance

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Southern Maine	Effective Date:	10/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SNEP1-05	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UDCE00	CFDA #:	66.129	Expend End Date:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/23	Rev Account:	531200	IDC Dist From Code:	UNHDST		Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	OTHER

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	111,730.00	111,730.00	283.15	85,186.36	0.00	26,543.64	26,543.64
*Total: Indirect Costs	111,730.00	111,730.00	283.15	85,186.36	0.00	26,543.64	26,543.64
**Total Indirect Cost Expenditures	111,730.00	111,730.00	283.15	85,186.36	0.00	26,543.64	26,543.64
***Total Expenditures	446,058.00	446,058.00	1,087.55	346,606.44	0.00	99,451.56	99,451.56
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,087.55	346,606.44	0.00	(346,606.44)	(346,606.44)
*Total: Sponsored Programs	0.00	0.00	1,087.55	346,606.44	0.00	(346,606.44)	(346,606.44)
***Total Revenue	0.00	0.00	1,087.55	346,606.44	0.00	(346,606.44)	(346,606.44)

Grant: 14UE35 - SNEP Technical Assistance
 Fund: 15CC68 - SNEP Technical Assistance - CS

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Southern Maine	Effective Date:	10/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SNEP1-05	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UDCE00	CFDA #:	66.129	Expend End Date:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,069.03	26,827.37	4,195.95	(31,023.32)	(31,023.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,871.00	31,871.00	0.00	0.00	0.00	31,871.00	31,871.00
*Total: Personnel	31,871.00	31,871.00	3,069.03	26,827.37	4,195.95	847.68	847.68
65YF10 Full Fringe Benefit Distr Expe	11,678.00	11,678.00	1,095.65	11,198.95	1,497.95	(1,018.90)	(1,018.90)
*Total: Fringe Benefits	11,678.00	11,678.00	1,095.65	11,198.95	1,497.95	(1,018.90)	(1,018.90)
**Total Direct Cost Expenditures	43,549.00	43,549.00	4,164.68	38,026.32	5,693.90	(171.22)	(171.22)
760300 F&A Expenditures	15,874.00	15,874.00	1,465.98	13,385.36	0.00	2,488.64	2,488.64
*Total: Indirect Costs	15,874.00	15,874.00	1,465.98	13,385.36	0.00	2,488.64	2,488.64
**Total Indirect Cost Expenditures	15,874.00	15,874.00	1,465.98	13,385.36	0.00	2,488.64	2,488.64
***Total Expenditures	59,423.00	59,423.00	5,630.66	51,411.68	5,693.90	2,317.42	2,317.42
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,283.77	13,203.15	0.00	(13,203.15)	(13,203.15)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	23,758.34	0.00	(23,758.34)	(23,758.34)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10,103.30	0.00	(10,103.30)	(10,103.30)
*Total: Transfers In	0.00	0.00	1,283.77	47,064.79	0.00	(47,064.79)	(47,064.79)
***Total Revenue	0.00	0.00	1,283.77	47,064.79	0.00	(47,064.79)	(47,064.79)

Grant: 14UE37 - RII Track-2: Comp Methods
 Fund: 14UE37 - RII Track-2: Comp Methods

Status: Active
 FMGR: Palace, Michael W

Type: Cooperative Agreement

PI Name: Palace, Michael W
 Sponsor: Dartmouth College
 Sponsor ID: R1301
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/23

CFDA #: 47.083

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	586,302.00	535,117.00	8,004.72	239,262.36	0.00	347,039.64	295,854.64
760300 F&A Expenditures	250,758.00	224,910.00	4,042.40	96,308.03	0.00	154,449.97	128,601.97
*Total: Indirect Costs	250,758.00	224,910.00	4,042.40	96,308.03	0.00	154,449.97	128,601.97
**Total Indirect Cost Expenditures	250,758.00	224,910.00	4,042.40	96,308.03	0.00	154,449.97	128,601.97
***Total Expenditures	837,060.00	760,027.00	12,047.12	335,570.39	0.00	501,489.61	424,456.61
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	12,047.12	335,570.39	0.00	(335,570.39)	(335,570.39)
*Total: Sponsored Programs	0.00	0.00	12,047.12	335,570.39	0.00	(335,570.39)	(335,570.39)
***Total Revenue	0.00	0.00	12,047.12	335,570.39	0.00	(335,570.39)	(335,570.39)

Grant: 14UE37 - RII Track-2: Comp Methods
 Fund: 14UE86 - RII Track 2 Ducey

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Palace, Michael W
 Sponsor: Dartmouth College
 Sponsor ID: R1301
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/23

CFDA #: 47.083

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	02/09/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,624.79	0.00	(48,624.79)	(48,624.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,194.00	52,026.00	0.00	0.00	0.00	35,194.00	52,026.00
*Total: Personnel	35,194.00	52,026.00	0.00	48,624.79	0.00	(13,430.79)	3,401.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,897.64	0.00	(3,897.64)	(3,897.64)
65YF10 Full Fringe Benefit Distr Expe	2,799.00	4,146.00	0.00	0.00	0.00	2,799.00	4,146.00
*Total: Fringe Benefits	2,799.00	4,146.00	0.00	3,897.64	0.00	(1,098.64)	248.36
**Total Direct Cost Expenditures	37,993.00	56,172.00	0.00	52,522.43	0.00	(14,529.43)	3,649.57
760300 F&A Expenditures	19,187.00	28,367.00	0.00	26,523.80	0.00	(7,336.80)	1,843.20
*Total: Indirect Costs	19,187.00	28,367.00	0.00	26,523.80	0.00	(7,336.80)	1,843.20
**Total Indirect Cost Expenditures	19,187.00	28,367.00	0.00	26,523.80	0.00	(7,336.80)	1,843.20
***Total Expenditures	57,180.00	84,539.00	0.00	79,046.23	0.00	(21,866.23)	5,492.77
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	79,046.23	0.00	(79,046.23)	(79,046.23)
*Total: Sponsored Programs	0.00	0.00	0.00	79,046.23	0.00	(79,046.23)	(79,046.23)
***Total Revenue	0.00	0.00	0.00	79,046.23	0.00	(79,046.23)	(79,046.23)

Grant: 14UE37 - RII Track-2: Comp Methods
 Fund: 14UE87 - RII Track 2 Johnson

Status: Active
 FMGR: Johnson, Kenneth M

Type: Cooperative Agreement

PI Name:	Palace, Michael W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Dartmouth College	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	R1301	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 7/31/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UCSOKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,232.00	0.00	(21,232.00)	(21,232.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	22,528.22	0.00	(22,528.22)	(22,528.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,393.00	65,625.00	0.00	0.00	0.00	44,393.00	65,625.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	21,868.08	0.00	(21,868.08)	(21,868.08)
61CPHX Part Time Hourly	0.00	0.00	0.00	804.44	0.00	(804.44)	(804.44)
61SNZ0 Student Labor Unallocated(Bud Only)	9,608.00	18,936.00	0.00	0.00	0.00	9,608.00	18,936.00
*Total: Personnel	54,001.00	84,561.00	0.00	66,432.74	0.00	(12,431.74)	18,128.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,507.34	0.00	(3,507.34)	(3,507.34)
65YF10 Full Fringe Benefit Distr Expe	4,288.00	6,734.00	0.00	0.00	0.00	4,288.00	6,734.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,809.55	0.00	(1,809.55)	(1,809.55)
*Total: Fringe Benefits	4,288.00	6,734.00	0.00	5,316.89	0.00	(1,028.89)	1,417.11
**Total Direct Cost Expenditures	58,289.00	91,295.00	0.00	71,749.63	0.00	(13,460.63)	19,545.37
760300 F&A Expenditures	29,435.00	46,103.00	0.00	36,233.55	0.00	(6,798.55)	9,869.45
*Total: Indirect Costs	29,435.00	46,103.00	0.00	36,233.55	0.00	(6,798.55)	9,869.45
**Total Indirect Cost Expenditures	29,435.00	46,103.00	0.00	36,233.55	0.00	(6,798.55)	9,869.45
***Total Expenditures	87,724.00	137,398.00	0.00	107,983.18	0.00	(20,259.18)	29,414.82
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	107,983.18	0.00	(107,983.18)	(107,983.18)
*Total: Sponsored Programs	0.00	0.00	0.00	107,983.18	0.00	(107,983.18)	(107,983.18)
***Total Revenue	0.00	0.00	0.00	107,983.18	0.00	(107,983.18)	(107,983.18)

Grant: 14UE40 - Biopesticide Efficacy of Apple
 Fund: 14UE40 - Biopesticide Efficacy of Apple

Status: Closing - Final Financial Rev
 FMGR: Poleatewich, Anissa M

Type: Grant

PI Name:	Poleatewich, Anissa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Vermont	Effective Date:	08/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	GNE19-198-33243	CFDA #:	10.215	Term Date:		IDC Rate Code:	I11P11 11.11%	Budget Controls	NHTEN
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST 11.11	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/19 - 10/31/22	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBANAP - PI Anissa Poleatewich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,378.17	0.00	(7,378.17)	(7,378.17)
613NZ0 Grad Unallocated Budget (Bud Only)	7,381.00	7,381.00	0.00	0.00	0.00	7,381.00	7,381.00
*Total: Personnel	7,381.00	7,381.00	0.00	7,378.17	0.00	2.83	2.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	586.19	0.00	(586.19)	(586.19)
65YF10 Full Fringe Benefit Distr Expe	590.00	590.00	0.00	0.00	0.00	590.00	590.00
*Total: Fringe Benefits	590.00	590.00	0.00	586.19	0.00	3.81	3.81
710 Travel	638.00	638.00	0.00	0.00	0.00	638.00	638.00
710D00 Domestic Travel NH	0.00	0.00	192.75	192.75	0.00	(192.75)	(192.75)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	34.27	0.00	(34.27)	(34.27)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	132.16	0.00	(132.16)	(132.16)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	194.50	0.00	(194.50)	(194.50)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	58.88	0.00	(58.88)	(58.88)
*Total: Travel	638.00	638.00	192.75	612.56	0.00	25.44	25.44
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	4,608.00	4,608.00	0.00	0.00	0.00	4,608.00	4,608.00
711200 Research Supplies	0.00	0.00	0.00	4,593.38	0.00	(4,593.38)	(4,593.38)
*Total: Supplies	4,608.00	4,608.00	0.00	4,593.38	0.00	14.62	14.62
**Total Direct Cost Expenditures	13,217.00	13,217.00	192.75	13,170.30	0.00	46.70	46.70
760300 F&A Expenditures	1,468.00	1,468.00	21.41	1,463.21	0.00	4.79	4.79
*Total: Indirect Costs	1,468.00	1,468.00	21.41	1,463.21	0.00	4.79	4.79
**Total Indirect Cost Expenditures	1,468.00	1,468.00	21.41	1,463.21	0.00	4.79	4.79
***Total Expenditures	14,685.00	14,685.00	214.16	14,633.51	0.00	51.49	51.49
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	214.16	14,633.51	0.00	(14,633.51)	(14,633.51)
*Total: Sponsored Programs	0.00	0.00	214.16	14,633.51	0.00	(14,633.51)	(14,633.51)
***Total Revenue	0.00	0.00	214.16	14,633.51	0.00	(14,633.51)	(14,633.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE40 - Biopesticide Efficacy of Apple
 Fund: 14UE40 - Biopesticide Efficacy of Apple

Status: Closing - Final Financial Rev
 FMGR: Poleatewich, Anissa M

Type: Grant

PI Name: Poleatewich, Anissa M
 Sponsor: University of Vermont
 Sponsor ID: GNE19-198-33243 CFDA #: 10.215
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 8/1/19 - 10/31/22

Fund Information

Effective Date: 08/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: I11P11 11.11%
 IDC Dist From Code: UNHDST 11.11
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHTEN
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UBANAP - PI Anissa Poleatewich

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UE41 - Optimizing Ocean Acidification
 Fund: 14UE41 - Optimizing Ocean Acidification

Status: Active
 FMGR: Vandemark, Douglas C

Type: Cooperative Agreement

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Rutgers University	Effective Date:	04/30/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1210687	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,813.77	0.00	(12,813.77)	(12,813.77)
611F60 Faculty NTT Research	0.00	0.00	0.00	43,723.13	0.00	(43,723.13)	(43,723.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	68,389.00	68,389.00	0.00	0.00	0.00	68,389.00	68,389.00
615F10 PAT	0.00	0.00	0.00	17,383.34	0.00	(17,383.34)	(17,383.34)
615NZ0 PAT Unallocated Budget (Bud Only)	74,286.00	74,286.00	0.00	0.00	0.00	74,286.00	74,286.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,690.00	0.00	(8,690.00)	(8,690.00)
61SNSH Student Labor	0.00	0.00	547.50	1,655.75	0.00	(1,655.75)	(1,655.75)
*Total: Personnel	142,675.00	142,675.00	547.50	84,265.99	0.00	58,409.01	58,409.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,021.87	0.00	(1,021.87)	(1,021.87)
65YF10 Full Fringe Benefit Distr Expe	64,204.00	64,204.00	0.00	25,054.02	0.00	39,149.98	39,149.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	686.51	0.00	(686.51)	(686.51)
*Total: Fringe Benefits	64,204.00	64,204.00	0.00	26,762.40	0.00	37,441.60	37,441.60
710 Travel	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	474.89	0.00	(474.89)	(474.89)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	157.62	0.00	(157.62)	(157.62)
*Total: Travel	11,400.00	11,400.00	0.00	632.51	0.00	10,767.49	10,767.49
7112 Research Supplies	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	18,400.00
711200 Research Supplies	0.00	0.00	0.00	8,503.12	1,062.00	(9,565.12)	(9,565.12)
714000 Postage-General	0.00	0.00	0.00	48.55	0.00	(48.55)	(48.55)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	450.48	0.00	(450.48)	(450.48)
714030 Postage-Express Mail	0.00	0.00	0.00	159.55	0.00	(159.55)	(159.55)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	5,259.94	0.00	(5,259.94)	(5,259.94)
*Total: Supplies	18,400.00	18,400.00	0.00	14,446.64	1,062.00	2,891.36	2,891.36
**Total Direct Cost Expenditures	236,679.00	236,679.00	547.50	126,107.54	1,062.00	109,509.46	109,509.46
760300 F&A Expenditures	119,519.00	119,519.00	276.49	63,684.29	0.00	55,834.71	55,834.71
*Total: Indirect Costs	119,519.00	119,519.00	276.49	63,684.29	0.00	55,834.71	55,834.71
**Total Indirect Cost Expenditures	119,519.00	119,519.00	276.49	63,684.29	0.00	55,834.71	55,834.71

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE41 - Optimizing Ocean Acidification
 Fund: 14UE41 - Optimizing Ocean Acidification

Status: Active
 Type: Cooperative Agreement
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C
 Sponsor: Rutgers University
 Sponsor ID: 1210687
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/1/19 - 8/31/23

CFDA #: 11.017

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	04/30/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	356,198.00	356,198.00	823.99	189,791.83	1,062.00	165,344.17	165,344.17
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	823.99	189,791.83	0.00	(189,791.83)	(189,791.83)
*Total: Sponsored Programs	0.00	0.00	823.99	189,791.83	0.00	(189,791.83)	(189,791.83)
***Total Revenue	0.00	0.00	823.99	189,791.83	0.00	(189,791.83)	(189,791.83)

Grant: 14UE42 - US Cropping Systems
 Fund: 14UE42 - US Cropping Systems

Status: Active
 FMGR: Smith, Richard G

Type: Grant

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	North Carolina State University	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	2019-1507-09	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/19 - 8/31/24	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,704.78	0.00	(17,704.78)	(17,704.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,410.00	30,410.00	0.00	0.00	0.00	30,410.00	30,410.00
615F10 PAT	0.00	0.00	2,074.74	32,081.12	14,004.51	(46,085.63)	(46,085.63)
615NZ0 PAT Unallocated Budget (Bud Only)	37,653.00	37,653.00	0.00	0.00	0.00	37,653.00	37,653.00
*Total: Personnel	68,063.00	68,063.00	2,074.74	49,785.90	14,004.51	4,272.59	4,272.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,424.18	0.00	(1,424.18)	(1,424.18)
65YF10 Full Fringe Benefit Distr Expe	18,482.00	18,482.00	740.68	11,813.15	4,999.61	1,669.24	1,669.24
*Total: Fringe Benefits	18,482.00	18,482.00	740.68	13,237.33	4,999.61	245.06	245.06
710 Travel	2,905.00	2,905.00	0.00	0.00	0.00	2,905.00	2,905.00
*Total: Travel	2,905.00	2,905.00	0.00	0.00	0.00	2,905.00	2,905.00
711200 Research Supplies	0.00	0.00	19.97	1,500.76	0.00	(1,500.76)	(1,500.76)
*Total: Supplies	0.00	0.00	19.97	1,500.76	0.00	(1,500.76)	(1,500.76)
**Total Direct Cost Expenditures	89,450.00	89,450.00	2,835.39	64,523.99	19,004.12	5,921.89	5,921.89
760300 F&A Expenditures	38,335.00	38,335.00	1,215.18	27,653.19	0.00	10,681.81	10,681.81
*Total: Indirect Costs	38,335.00	38,335.00	1,215.18	27,653.19	0.00	10,681.81	10,681.81
**Total Indirect Cost Expenditures	38,335.00	38,335.00	1,215.18	27,653.19	0.00	10,681.81	10,681.81
***Total Expenditures	127,785.00	127,785.00	4,050.57	92,177.18	19,004.12	16,603.70	16,603.70
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,050.57	92,177.18	0.00	(92,177.18)	(92,177.18)
*Total: Sponsored Programs	0.00	0.00	4,050.57	92,177.18	0.00	(92,177.18)	(92,177.18)
***Total Revenue	0.00	0.00	4,050.57	92,177.18	0.00	(92,177.18)	(92,177.18)

Grant: 14UE43 - RII Track-2: INSPIRES
 Fund: 14UE43 - RII Track-2: INSPIRES

Status: Closing - Pending Extension of Time
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name: Ollinger, Scott V
 Sponsor: University of Maine
 Sponsor ID: UMS1228
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/22

CFDA #: 47.083

Fund Information
 Effective Date: 08/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URRSPA - Sponsored Programs Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	325.96	325.96	0.00	(325.96)	(325.96)
*Total: Travel	0.00	0.00	325.96	325.96	0.00	(325.96)	(325.96)
**Total Direct Cost Expenditures	0.00	0.00	325.96	325.96	0.00	(325.96)	(325.96)
760300 F&A Expenditures	0.00	0.00	164.61	164.61	0.00	(164.61)	(164.61)
*Total: Indirect Costs	0.00	0.00	164.61	164.61	0.00	(164.61)	(164.61)
**Total Indirect Cost Expenditures	0.00	0.00	164.61	164.61	0.00	(164.61)	(164.61)
***Total Expenditures	0.00	0.00	490.57	490.57	0.00	(490.57)	(490.57)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	490.57	490.57	0.00	(490.57)	(490.57)
*Total: Sponsored Programs	0.00	0.00	490.57	490.57	0.00	(490.57)	(490.57)
***Total Revenue	0.00	0.00	490.57	490.57	0.00	(490.57)	(490.57)

Grant: 14UE43 - RII Track-2: INSPIRES
 Fund: 14UE43 - RII Track-2: INSPIRES

Status: Closing - Pending Extension of Time
 Type: Cooperative Agreement
 FMGR: Ollinger, Scott V

PI Name: Ollinger, Scott V
 Sponsor: University of Maine
 Sponsor ID: UMS1228
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/22

CFDA #: 47.083

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	(174.14)	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	(174.14)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	(39.98)	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	(39.98)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(214.12)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(108.13)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(108.13)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(108.13)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(322.25)	0.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(322.25)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(322.25)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(322.25)	0.00	0.00	0.00	0.00

Grant: 14UE43 - RII Track-2: INSPIRES
 Fund: 14UE43 - RII Track-2: INSPIRES

Status: Closing - Pending Extension of Time
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name: Ollinger, Scott V
 Sponsor: University of Maine
 Sponsor ID: UMS1228
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/22

CFDA #: 47.083

Fund Information
 Effective Date: 08/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	85,771.09	0.00	(85,771.09)	(85,771.09)
611F60 Faculty NTT Research	0.00	0.00	3,365.80	75,709.59	719.20	(76,428.79)	(76,428.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	140,066.00	140,066.00	0.00	0.00	0.00	140,066.00	140,066.00
611Q90 Post Doc	100,500.00	100,500.00	0.00	13,385.89	0.00	87,114.11	87,114.11
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	77,743.25	0.00	(77,743.25)	(77,743.25)
613N30 Graduate Research Assistant	0.00	0.00	4,566.24	73,338.44	23,972.76	(97,311.20)	(97,311.20)
613NZ0 Grad Unallocated Budget (Bud Only)	185,435.00	176,233.00	0.00	0.00	0.00	185,435.00	176,233.00
615F10 PAT	0.00	0.00	5,889.06	197,436.97	1,531.68	(198,968.65)	(198,968.65)
615NZ0 PAT Unallocated Budget (Bud Only)	174,407.00	174,407.00	0.00	0.00	0.00	174,407.00	174,407.00
616F10 Extension Educator	0.00	0.00	0.00	15,018.23	0.00	(15,018.23)	(15,018.23)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	106.26	0.00	(106.26)	(106.26)
617F10 Operating Staff	0.00	0.00	0.00	24,204.75	0.00	(24,204.75)	(24,204.75)
61CBHO Part Time - Overtime	0.00	0.00	0.00	24.38	0.00	(24.38)	(24.38)
61CPHX Part Time Hourly	0.00	0.00	26.25	10,886.25	0.00	(10,886.25)	(10,886.25)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	46.25	0.00	(46.25)	(46.25)
61SNSH Student Labor	0.00	0.00	2,242.50	35,931.75	0.00	(35,931.75)	(35,931.75)
61SNZ0 Student Labor Unallocated(Bud Only)	42,880.00	42,880.00	0.00	0.00	0.00	42,880.00	42,880.00
*Total: Personnel	643,288.00	634,086.00	16,089.85	609,603.10	26,223.64	7,461.26	(1,740.74)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	13,118.96	0.00	(13,118.96)	(13,118.96)
65YF10 Full Fringe Benefit Distr Expe	148,865.00	148,865.00	3,303.98	129,471.04	803.56	18,590.40	18,590.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	2.13	873.33	0.00	(873.33)	(873.33)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	3,333.08	0.00	(3,333.08)	(3,333.08)
*Total: Fringe Benefits	148,865.00	148,865.00	3,306.11	146,796.41	803.56	1,265.03	1,265.03
710 Travel	31,725.00	31,725.00	0.00	0.00	0.00	31,725.00	31,725.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,110.13	0.00	(2,110.13)	(2,110.13)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,127.30	0.00	(1,127.30)	(1,127.30)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,917.33	0.00	(1,917.33)	(1,917.33)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	2,716.23	0.00	(2,716.23)	(2,716.23)
710D30 Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
710D50 Domestic Travel Non-NH	0.00	0.00	408.29	4,741.01	0.00	(4,741.01)	(4,741.01)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)

Grant: 14UE43 - RII Track-2: INSPIRES
 Fund: 14UE43 - RII Track-2: INSPIRES

Status: Closing - Pending Extension of Time
 Type: Cooperative Agreement
 FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Maine	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	UMS1228	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/19 - 7/31/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	325.96	325.96	0.00	(325.96)	(325.96)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	3,770.08	0.00	(3,770.08)	(3,770.08)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	174.14	5,275.04	0.00	(5,275.04)	(5,275.04)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	147.50	2,111.50	0.00	(2,111.50)	(2,111.50)
710T01 Team Travel - Workshop/Conf Fees	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: Travel	31,725.00	31,725.00	1,055.89	29,459.58	0.00	2,265.42	2,265.42
740000 Cap Equipment	0.00	13,850.00	0.00	0.00	13,849.72	(13,849.72)	0.28
*Total: Equipment	0.00	13,850.00	0.00	0.00	13,849.72	(13,849.72)	0.28
711100 Supplies-General	0.00	0.00	320.68	1,282.59	0.00	(1,282.59)	(1,282.59)
711190 Publications cost	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
7112 Research Supplies	26,179.00	26,179.00	0.00	0.00	0.00	26,179.00	26,179.00
711200 Research Supplies	0.00	0.00	743.80	43,007.79	1,413.42	(44,421.21)	(44,421.21)
713000 Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
714000 Postage-General	0.00	0.00	0.00	14.90	0.00	(14.90)	(14.90)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	17.53	0.00	(17.53)	(17.53)
716100 Rentals & Leases-General	0.00	0.00	0.00	346.05	0.00	(346.05)	(346.05)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	67.90	0.00	(67.90)	(67.90)
717200 Other Professional Services-General	0.00	0.00	0.00	11,355.19	0.00	(11,355.19)	(11,355.19)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
71C610 Insurance-Liability	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	365.16	0.00	(365.16)	(365.16)
*Total: Supplies	26,179.00	26,179.00	1,064.48	57,884.11	1,413.42	(33,118.53)	(33,118.53)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	100,670.00	100,670.00	0.00	0.00	0.00	100,670.00	100,670.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,548.75	0.00	(23,548.75)	(23,548.75)
*Total: Tuition	100,670.00	100,670.00	0.00	30,388.75	0.00	70,281.25	70,281.25
722200 Participant Support	8,295.00	8,295.00	0.00	0.00	0.00	8,295.00	8,295.00
*Total: Participant Support	8,295.00	8,295.00	0.00	0.00	0.00	8,295.00	8,295.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE43 - RII Track-2: INSPIRES
 Fund: 14UE43 - RII Track-2: INSPIRES

Status: Closing - Pending Extension of Time Type: Cooperative Agreement
 FMGR: Ollinger, Scott V

PI Name: Ollinger, Scott V
 Sponsor: University of Maine
 Sponsor ID: UMS1228
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/22

CFDA #: 47.083

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 08/01/2019	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	NSF
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	959,022.00	963,670.00	21,516.33	874,131.95	42,290.34	42,599.71	47,247.71
760300 F&A Expenditures	429,279.00	424,631.00	10,865.78	426,090.11	0.00	3,188.89	(1,459.11)
*Total: Indirect Costs	429,279.00	424,631.00	10,865.78	426,090.11	0.00	3,188.89	(1,459.11)
**Total Indirect Cost Expenditures	429,279.00	424,631.00	10,865.78	426,090.11	0.00	3,188.89	(1,459.11)
***Total Expenditures	1,388,301.00	1,388,301.00	32,382.11	1,300,222.06	42,290.34	45,788.60	45,788.60
 Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	32,382.11	1,300,222.06	0.00	(1,300,222.06)	(1,300,222.06)
*Total: Sponsored Programs	0.00	0.00	32,382.11	1,300,222.06	0.00	(1,300,222.06)	(1,300,222.06)
***Total Revenue	0.00	0.00	32,382.11	1,300,222.06	0.00	(1,300,222.06)	(1,300,222.06)

Grant: 14UE43 - RII Track-2: INSPIRES
 Fund: 14UF82 - Laura Nickerson Fund

Status: Closing - Pending Extension of Time
 FMGR: Nickerson, Laura M

Type: Cooperative Agreement

PI Name: Ollinger, Scott V
 Sponsor: University of Maine
 Sponsor ID: UMS1228
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/22

CFDA #: 47.083

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NONE	
Term Date:		IDC Rate Code:	URON16	Budget Controls	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	NSF	
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	USNH	
				Sefa Classification	NO	
					RESDEV	

Org: UALCLN - PI Laura Nickerson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,876.38	0.00	(1,876.38)	(1,876.38)
615N20 PAT Unallocated Budget (Bud Only)	7,288.00	7,288.00	0.00	0.00	0.00	7,288.00	7,288.00
616F10 Extension Educator	0.00	0.00	0.00	1,185.02	0.00	(1,185.02)	(1,185.02)
61SN20 Student Labor Unallocated(Bud Only)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
*Total: Personnel	8,538.00	8,538.00	0.00	3,061.40	0.00	5,476.60	5,476.60
65YF10 Full Fringe Benefit Distr Expe	3,280.00	3,280.00	0.00	1,151.08	0.00	2,128.92	2,128.92
*Total: Fringe Benefits	3,280.00	3,280.00	0.00	1,151.08	0.00	2,128.92	2,128.92
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
722200 Participant Support	8,295.00	8,295.00	0.00	0.00	0.00	8,295.00	8,295.00
*Total: Participant Support	8,295.00	8,295.00	0.00	0.00	0.00	8,295.00	8,295.00
**Total Direct Cost Expenditures	22,013.00	22,013.00	0.00	4,212.48	0.00	17,800.52	17,800.52
760300 F&A Expenditures	6,928.00	6,928.00	0.00	2,127.30	0.00	4,800.70	4,800.70
*Total: Indirect Costs	6,928.00	6,928.00	0.00	2,127.30	0.00	4,800.70	4,800.70
**Total Indirect Cost Expenditures	6,928.00	6,928.00	0.00	2,127.30	0.00	4,800.70	4,800.70
***Total Expenditures	28,941.00	28,941.00	0.00	6,339.78	0.00	22,601.22	22,601.22
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	6,339.78	0.00	(6,339.78)	(6,339.78)
*Total: Sponsored Programs	0.00	0.00	0.00	6,339.78	0.00	(6,339.78)	(6,339.78)
***Total Revenue	0.00	0.00	0.00	6,339.78	0.00	(6,339.78)	(6,339.78)

Grant: 14UE44 - DISCERNNE Study
 Fund: 14UE44 - DISCERNNE Study

Status: Active
 FMGR: Nolte, Kerry L

Type: Grant

PI Name:	Nolte, Kerry L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Massachusetts	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	19-166	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
CFDA #:	93.279	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UFNURS	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/19 - 7/31/23						Sefa Classification	OTHER

Org: UFNUKE - PI Kerry Nolte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,825.72	0.00	(7,825.72)	(7,825.72)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,412.52	0.00	(22,412.52)	(22,412.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,980.00	31,980.00	0.00	0.00	0.00	31,980.00	31,980.00
*Total: Personnel	31,980.00	31,980.00	0.00	30,238.24	0.00	1,741.76	1,741.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	629.34	0.00	(629.34)	(629.34)
65YF10 Full Fringe Benefit Distr Expe	10,704.00	10,704.00	0.00	10,085.60	0.00	618.40	618.40
*Total: Fringe Benefits	10,704.00	10,704.00	0.00	10,714.94	0.00	(10.94)	(10.94)
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	45,184.00	45,184.00	0.00	40,953.18	0.00	4,230.82	4,230.82
760300 F&A Expenditures	11,748.00	11,748.00	0.00	10,647.68	0.00	1,100.32	1,100.32
*Total: Indirect Costs	11,748.00	11,748.00	0.00	10,647.68	0.00	1,100.32	1,100.32
**Total Indirect Cost Expenditures	11,748.00	11,748.00	0.00	10,647.68	0.00	1,100.32	1,100.32
***Total Expenditures	56,932.00	56,932.00	0.00	51,600.86	0.00	5,331.14	5,331.14
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	51,600.86	0.00	(51,600.86)	(51,600.86)
*Total: Sponsored Programs	0.00	0.00	0.00	51,600.86	0.00	(51,600.86)	(51,600.86)
***Total Revenue	0.00	0.00	0.00	51,600.86	0.00	(51,600.86)	(51,600.86)

Grant: 14UE44 - DISCERNNE Study
 Fund: 14UF30 - DISCERNNE Yr 2 of 3

Status: Active
 FMGR: Nolte, Kerry L
 Type: Grant

PI Name:	Nolte, Kerry L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Massachusetts	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	19-166	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
CFDA #:	93.279	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UFNURS	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/19 - 7/31/23						Sefa Classification	OTHER

Org: UFNUKE - PI Kerry Nolte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,095.29	0.00	(12,095.29)	(12,095.29)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,412.51	0.00	(22,412.51)	(22,412.51)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	32,939.00	32,939.00	0.00	0.00	0.00	32,939.00	32,939.00
*Total: Personnel	32,939.00	32,939.00	0.00	34,507.80	0.00	(1,568.80)	(1,568.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	967.44	0.00	(967.44)	(967.44)
65YF10 Full Fringe Benefit Distr Expe	11,073.00	11,073.00	0.00	9,816.69	0.00	1,256.31	1,256.31
*Total: Fringe Benefits	11,073.00	11,073.00	0.00	10,784.13	0.00	288.87	288.87
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Supplies	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
**Total Direct Cost Expenditures	46,512.00	46,512.00	0.00	46,791.93	0.00	(279.93)	(279.93)
760300 F&A Expenditures	12,093.00	12,093.00	0.00	12,165.84	0.00	(72.84)	(72.84)
*Total: Indirect Costs	12,093.00	12,093.00	0.00	12,165.84	0.00	(72.84)	(72.84)
**Total Indirect Cost Expenditures	12,093.00	12,093.00	0.00	12,165.84	0.00	(72.84)	(72.84)
***Total Expenditures	58,605.00	58,605.00	0.00	58,957.77	0.00	(352.77)	(352.77)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	58,957.77	0.00	(58,957.77)	(58,957.77)
*Total: Sponsored Programs	0.00	0.00	0.00	58,957.77	0.00	(58,957.77)	(58,957.77)
***Total Revenue	0.00	0.00	0.00	58,957.77	0.00	(58,957.77)	(58,957.77)

Grant: 14UE44 - DISCERNNE Study
 Fund: 14UG78 - YR 3 8-1-21 to 7-31-22

Status: Active
 Type: Grant
 FMGR: Nolte, Kerry L

PI Name:	Nolte, Kerry L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Massachusetts	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	19-166	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
CFDA #:	93.279	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UFNURS	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/19 - 7/31/23						Sefa Classification	OTHER

Org: UFNUKE - PI Kerry Nolte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,961.11	0.00	(9,961.11)	(9,961.11)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,412.98	0.00	(22,412.98)	(22,412.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,927.00	33,927.00	0.00	0.00	0.00	33,927.00	33,927.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,914.00	3,914.00	0.00	0.00	0.00	3,914.00	3,914.00
*Total: Personnel	37,841.00	37,841.00	0.00	32,374.09	0.00	5,466.91	5,466.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	806.85	0.00	(806.85)	(806.85)
65YF10 Full Fringe Benefit Distr Expe	11,722.00	11,722.00	0.00	8,427.28	0.00	3,294.72	3,294.72
*Total: Fringe Benefits	11,722.00	11,722.00	0.00	9,234.13	0.00	2,487.87	2,487.87
710 Travel	4,201.00	4,201.00	0.00	0.00	0.00	4,201.00	4,201.00
*Total: Travel	4,201.00	4,201.00	0.00	0.00	0.00	4,201.00	4,201.00
**Total Direct Cost Expenditures	53,764.00	53,764.00	0.00	41,608.22	0.00	12,155.78	12,155.78
760300 F&A Expenditures	13,979.00	13,979.00	0.00	10,818.10	0.00	3,160.90	3,160.90
*Total: Indirect Costs	13,979.00	13,979.00	0.00	10,818.10	0.00	3,160.90	3,160.90
**Total Indirect Cost Expenditures	13,979.00	13,979.00	0.00	10,818.10	0.00	3,160.90	3,160.90
***Total Expenditures	67,743.00	67,743.00	0.00	52,426.32	0.00	15,316.68	15,316.68
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	52,426.32	0.00	(52,426.32)	(52,426.32)
*Total: Sponsored Programs	0.00	0.00	0.00	52,426.32	0.00	(52,426.32)	(52,426.32)
***Total Revenue	0.00	0.00	0.00	52,426.32	0.00	(52,426.32)	(52,426.32)

Grant: 14UE46 - Assesment of the Observing Net
 Fund: 14UE46 - Assesment of the Observing Net

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Connecticut	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	367937	Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC
Resp Org:	UZOPAL	CFDA #: 11.017	Expend End Date:	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	3,253.39	32,696.00	893.20	(33,589.20)	(33,589.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,320.00	58,320.00	0.00	0.00	0.00	58,320.00	58,320.00
615F10 PAT	0.00	0.00	2,406.26	34,941.67	601.57	(35,543.24)	(35,543.24)
615NZ0 PAT Unallocated Budget (Bud Only)	15,225.00	15,225.00	0.00	0.00	0.00	15,225.00	15,225.00
*Total: Personnel	73,545.00	73,545.00	5,659.65	67,637.67	1,494.77	4,412.56	4,412.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	33,095.00	33,095.00	2,020.49	26,827.48	533.63	5,733.89	5,733.89
*Total: Fringe Benefits	33,095.00	33,095.00	2,020.49	26,827.48	533.63	5,733.89	5,733.89
710 Travel	4,802.00	4,802.00	0.00	0.00	0.00	4,802.00	4,802.00
*Total: Travel	4,802.00	4,802.00	0.00	0.00	0.00	4,802.00	4,802.00
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	2,198.00	2,198.00	0.00	0.00	0.00	2,198.00	2,198.00
*Total: Supplies	2,198.00	2,198.00	0.00	0.00	0.00	2,198.00	2,198.00
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	113,640.00	113,640.00	7,680.14	94,465.15	2,028.40	17,146.45	17,146.45
760300 F&A Expenditures	57,388.00	57,388.00	3,878.47	47,704.96	0.00	9,683.04	9,683.04
*Total: Indirect Costs	57,388.00	57,388.00	3,878.47	47,704.96	0.00	9,683.04	9,683.04
**Total Indirect Cost Expenditures	57,388.00	57,388.00	3,878.47	47,704.96	0.00	9,683.04	9,683.04
***Total Expenditures	171,028.00	171,028.00	11,558.61	142,170.11	2,028.40	26,829.49	26,829.49
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	11,558.61	142,170.11	0.00	(142,170.11)	(142,170.11)
*Total: Sponsored Programs	0.00	0.00	11,558.61	142,170.11	0.00	(142,170.11)	(142,170.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE46 - Assesment of the Observing Net
 Fund: 14UE46 - Assesment of the Observing Net

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E
 Sponsor: University of Connecticut
 Sponsor ID: 367937 CFDA #: 11.017
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/1/19 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	DOC
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	11,558.61	142,170.11	0.00	(142,170.11)	(142,170.11)

Grant: 14UE56 - TRACERS
 Fund: 14UE56 - TRACERS

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: S01192-01
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/19 - 8/31/24

CFDA #: 43.000

Fund Information
 Effective Date: 08/03/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,870.06	0.00	(5,870.06)	(5,870.06)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	889.60	33,303.38	444.80	(33,748.18)	(33,748.18)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,467.94	0.00	(1,467.94)	(1,467.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	75,925.00	75,925.00	0.00	0.00	0.00	75,925.00	75,925.00
615F10 PAT	120,600.00	134,600.00	8,688.19	324,508.88	959.65	(204,868.53)	(190,868.53)
615NZ0 PAT Unallocated Budget (Bud Only)	269,301.00	269,301.00	0.00	0.00	0.00	269,301.00	269,301.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	18,476.25	0.00	(18,476.25)	(18,476.25)
61SNZ0 Student Labor Unallocated(Bud Only)	16,398.00	16,398.00	0.00	0.00	0.00	16,398.00	16,398.00
*Total: Personnel	486,224.00	500,224.00	9,577.79	383,626.51	1,404.45	101,193.04	115,193.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	72.06	3,119.69	36.03	(3,155.72)	(3,155.72)
65YF10 Full Fringe Benefit Distr Expe	175,942.00	161,442.00	3,101.69	128,886.03	342.60	46,713.37	32,213.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,478.71	0.00	(1,478.71)	(1,478.71)
*Total: Fringe Benefits	175,942.00	161,442.00	3,173.75	133,484.43	378.63	42,078.94	27,578.94
710 Travel	24,611.00	14,611.00	0.00	0.00	0.00	24,611.00	14,611.00
710D00 Domestic Travel NH	0.00	0.00	0.00	44.80	0.00	(44.80)	(44.80)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	50.99	0.00	(50.99)	(50.99)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,601.07	0.00	(2,601.07)	(2,601.07)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	524.49	0.00	(524.49)	(524.49)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,625.65	0.00	(3,625.65)	(3,625.65)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	1,506.50	0.00	(1,506.50)	(1,506.50)
*Total: Travel	24,611.00	14,611.00	0.00	8,353.50	0.00	16,257.50	6,257.50
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	157.04	0.00	(157.04)	(157.04)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	22,144.00	0.00	(22,144.00)	(22,144.00)
7112 Research Supplies	267,259.00	203,259.00	0.00	0.00	0.00	267,259.00	203,259.00

Grant: 14UE56 - TRACERS
 Fund: 14UE56 - TRACERS

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: S01192-01
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/19 - 8/31/24

CFDA #: 43.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/03/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	50.50%	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	50.5	NO
				Equipment Vesting		USNH
				E-verify		YES
				Idc Waiver		NO
				Sefa Classification		RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	129,797.75	0.00	(129,797.75)	(129,797.75)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,944.08	0.00	(1,944.08)	(1,944.08)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,888.09	0.00	(1,888.09)	(1,888.09)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	10,280.50	0.00	(10,280.50)	(10,280.50)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	21,103.00	0.00	(21,103.00)	(21,103.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	8,358.00	0.00	(8,358.00)	(8,358.00)
*Total: Supplies	267,259.00	203,259.00	0.00	195,697.46	0.00	71,561.54	7,561.54
**Total Direct Cost Expenditures	954,036.00	879,536.00	12,751.54	721,161.90	1,783.08	231,091.02	156,591.02
760300 F&A Expenditures	377,249.44	369,926.44	6,439.52	364,186.57	0.00	13,062.87	5,739.87
*Total: Indirect Costs	377,249.44	369,926.44	6,439.52	364,186.57	0.00	13,062.87	5,739.87
**Total Indirect Cost Expenditures	377,249.44	369,926.44	6,439.52	364,186.57	0.00	13,062.87	5,739.87
***Total Expenditures	1,331,285.44	1,249,462.44	19,191.06	1,085,348.47	1,783.08	244,153.89	162,330.89
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	19,191.06	1,085,348.47	0.00	(1,085,348.47)	(1,085,348.47)
*Total: Sponsored Programs	0.00	0.00	19,191.06	1,085,348.47	0.00	(1,085,348.47)	(1,085,348.47)
***Total Revenue	0.00	0.00	19,191.06	1,085,348.47	0.00	(1,085,348.47)	(1,085,348.47)

Grant: 14UE56 - TRACERS
 Fund: 14UF07 - Flight Software

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: S01192-01
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/19 - 8/31/24

CFDA #: 43.000

Fund Information
 Effective Date: 07/10/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	1,336.36	27,949.59	668.18	(28,617.77)	(28,617.77)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,467.95	0.00	(1,467.95)	(1,467.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,413.00	57,413.00	0.00	0.00	0.00	57,413.00	57,413.00
615F10 PAT	100,000.00	130,000.00	4,802.19	159,946.37	1,123.91	(61,070.28)	(31,070.28)
615NZ0 PAT Unallocated Budget (Bud Only)	125,000.00	135,000.00	0.00	0.00	0.00	125,000.00	135,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
61CPHX Part Time Hourly	0.00	0.00	897.25	38,998.85	0.00	(38,998.85)	(38,998.85)
*Total: Personnel	317,413.00	357,413.00	7,035.80	228,362.76	1,792.09	87,258.15	127,258.15
65YB10 Base Benefit Distr (fica)	0.00	0.00	108.24	2,228.48	54.12	(2,282.60)	(2,282.60)
65YF10 Full Fringe Benefit Distr Expe	70,027.00	84,527.00	1,714.38	63,561.30	401.24	6,064.46	20,564.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	72.67	3,131.19	0.00	(3,131.19)	(3,131.19)
*Total: Fringe Benefits	70,027.00	84,527.00	1,895.29	68,920.97	455.36	650.67	15,150.67
710 Travel	10,239.56	10,239.56	0.00	0.00	0.00	10,239.56	10,239.56
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	680.20	0.00	(680.20)	(680.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,586.37	0.00	(1,586.37)	(1,586.37)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,439.69	0.00	(2,439.69)	(2,439.69)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	1,003.00	0.00	(1,003.00)	(1,003.00)
*Total: Travel	10,239.56	10,239.56	0.00	5,709.26	0.00	4,530.30	4,530.30
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	0.00	1,672.30	0.00	(1,672.30)	(1,672.30)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	78.70	0.00	(78.70)	(78.70)
717200 Other Professional Services-General	0.00	0.00	0.00	762.59	0.00	(762.59)	(762.59)
*Total: Supplies	11,000.00	11,000.00	0.00	2,513.59	0.00	8,486.41	8,486.41
**Total Direct Cost Expenditures	408,679.56	463,179.56	8,931.09	305,506.58	2,247.45	100,925.53	155,425.53
760300 F&A Expenditures	153,955.00	181,278.00	4,510.19	154,280.72	0.00	(325.72)	26,997.28
*Total: Indirect Costs	153,955.00	181,278.00	4,510.19	154,280.72	0.00	(325.72)	26,997.28
**Total Indirect Cost Expenditures	153,955.00	181,278.00	4,510.19	154,280.72	0.00	(325.72)	26,997.28

Grant: 14UE56 - TRACERS
 Fund: 14UF07 - Flight Software

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: S01192-01
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/19 - 8/31/24

CFDA #: 43.000

Fund Information

Effective Date: 07/10/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	562,634.56	644,457.56	13,441.28	459,787.30	2,247.45	100,599.81	182,422.81
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	13,441.28	459,787.30	0.00	(459,787.30)	(459,787.30)
*Total: Sponsored Programs	0.00	0.00	13,441.28	459,787.30	0.00	(459,787.30)	(459,787.30)
***Total Revenue	0.00	0.00	13,441.28	459,787.30	0.00	(459,787.30)	(459,787.30)

Grant: 14UE58 - CNH2 Dynamics
 Fund: 14UE58 - CNH2 Dynamics

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Fairchild, Elizabeth A		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Middlebury College		Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	20190137UNH	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/24		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,600.00	35,153.15	16,800.00	(51,953.15)	(51,953.15)
611N20 Faculty Unallocated Budget(BudOnly)	39,410.00	39,410.00	0.00	0.00	0.00	39,410.00	39,410.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	18,642.52	0.00	(18,642.52)	(18,642.52)
61SN20 Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: Personnel	60,410.00	60,410.00	1,600.00	53,795.67	16,800.00	(10,185.67)	(10,185.67)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,492.47	0.00	(1,492.47)	(1,492.47)
65YF10 Full Fringe Benefit Distr Expe	19,415.00	19,415.00	571.20	14,427.51	5,997.60	(1,010.11)	(1,010.11)
*Total: Fringe Benefits	19,415.00	19,415.00	571.20	15,919.98	5,997.60	(2,502.58)	(2,502.58)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7102 Foreign Travel	0.00	21,500.00	0.00	0.00	0.00	0.00	21,500.00
710200 Foreign Travel	21,500.00	0.00	0.00	0.00	0.00	21,500.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	343.26	0.00	(343.26)	(343.26)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	726.00	0.00	(726.00)	(726.00)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	187.00	0.00	(187.00)	(187.00)
*Total: Travel	23,000.00	23,000.00	0.00	1,626.26	0.00	21,373.74	21,373.74
**Total Direct Cost Expenditures	102,825.00	102,825.00	2,171.20	71,341.91	22,797.60	8,685.49	8,685.49
760300 F&A Expenditures	26,735.00	26,735.00	564.51	18,548.96	0.00	8,186.04	8,186.04
*Total: Indirect Costs	26,735.00	26,735.00	564.51	18,548.96	0.00	8,186.04	8,186.04
**Total Indirect Cost Expenditures	26,735.00	26,735.00	564.51	18,548.96	0.00	8,186.04	8,186.04
***Total Expenditures	129,560.00	129,560.00	2,735.71	89,890.87	22,797.60	16,871.53	16,871.53
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,735.71	89,890.87	0.00	(89,890.87)	(89,890.87)
*Total: Sponsored Programs	0.00	0.00	2,735.71	89,890.87	0.00	(89,890.87)	(89,890.87)
***Total Revenue	0.00	0.00	2,735.71	89,890.87	0.00	(89,890.87)	(89,890.87)

Grant: 14UE58 - CNH2 Dynamics
 Fund: 14UG42 - 2021 NSF BIO REPS Program

Status: Active
 Type: Grant
 FMGR: White, Easton R

PI Name:	Fairchild, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Middlebury College	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	20190137UNH	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/19 - 8/31/24	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO			
				Sefa Classification	RESDEV					

Org: UBBIEW - PI Easton White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	716.55	0.00	(716.55)	(716.55)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	729.01	0.00	(729.01)	(729.01)
*Total: Supplies	1,000.00	1,000.00	0.00	1,445.56	0.00	(445.56)	(445.56)
722200 Participant Support	27,950.00	27,950.00	0.00	27,400.00	0.00	550.00	550.00
*Total: Participant Support	27,950.00	27,950.00	0.00	27,400.00	0.00	550.00	550.00
**Total Direct Cost Expenditures	28,950.00	28,950.00	0.00	28,845.56	0.00	104.44	104.44
760300 F&A Expenditures	517.00	517.00	0.00	758.80	0.00	(241.80)	(241.80)
*Total: Indirect Costs	517.00	517.00	0.00	758.80	0.00	(241.80)	(241.80)
**Total Indirect Cost Expenditures	517.00	517.00	0.00	758.80	0.00	(241.80)	(241.80)
***Total Expenditures	29,467.00	29,467.00	0.00	29,604.36	0.00	(137.36)	(137.36)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	29,604.36	0.00	(29,604.36)	(29,604.36)
*Total: Sponsored Programs	0.00	0.00	0.00	29,604.36	0.00	(29,604.36)	(29,604.36)
***Total Revenue	0.00	0.00	0.00	29,604.36	0.00	(29,604.36)	(29,604.36)

Grant: 14UE58 - CNH2 Dynamics
 Fund: 14UG81 - Easton White

Status: Active
 FMGR: White, Easton R

Type: Grant

PI Name:	Fairchild, Elizabeth A		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Middlebury College		Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	20190137UNH	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/24		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBBIEW - PI Easton White

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,909.59	2,105.91	(11,015.50)	(11,015.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,326.00	14,326.00	0.00	0.00	0.00	14,326.00	14,326.00
613NZ0	Grad Unallocated Budget (Bud Only)	78,977.00	78,977.00	0.00	0.00	0.00	78,977.00	78,977.00
61SNSH	Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Personnel		93,303.00	93,303.00	0.00	10,409.59	2,105.91	80,787.50	80,787.50
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	713.57	170.58	(884.15)	(884.15)
65YF10	Full Fringe Benefit Distr Expe	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
*Total: Fringe Benefits		2,900.00	2,900.00	0.00	713.57	170.58	2,015.85	2,015.85
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7102	Foreign Travel	12,550.00	12,550.00	0.00	0.00	0.00	12,550.00	12,550.00
710D00	Domestic Travel NH	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	283.00	0.00	(283.00)	(283.00)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
*Total: Travel		14,050.00	14,050.00	0.00	2,143.00	0.00	11,907.00	11,907.00
7112	Research Supplies	715.00	715.00	0.00	0.00	0.00	715.00	715.00
719100	Membership Dues & Fees	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
*Total: Supplies		715.00	715.00	0.00	38.00	0.00	677.00	677.00
721100	Assistantships	13,504.00	13,504.00	0.00	0.00	0.00	13,504.00	13,504.00
*Total: Tuition		13,504.00	13,504.00	0.00	0.00	0.00	13,504.00	13,504.00
**Total Direct Cost Expenditures		124,472.00	124,472.00	0.00	13,304.16	2,276.49	108,891.35	108,891.35
760300	F&A Expenditures	28,853.00	28,853.00	0.00	3,459.05	0.00	25,393.95	25,393.95
*Total: Indirect Costs		28,853.00	28,853.00	0.00	3,459.05	0.00	25,393.95	25,393.95
**Total Indirect Cost Expenditures		28,853.00	28,853.00	0.00	3,459.05	0.00	25,393.95	25,393.95
***Total Expenditures		153,325.00	153,325.00	0.00	16,763.21	2,276.49	134,285.30	134,285.30

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE58 - CNH2 Dynamics
 Fund: 14UG81 - Easton White

Status: Active
 FMGR: White, Easton R
 Type: Grant

PI Name: Fairchild, Elizabeth A
 Sponsor: Middlebury College
 Sponsor ID: 20190137UNH
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/19 - 8/31/24

CFDA #: 47.074

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBBIEW - PI Easton White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	16,763.21	0.00	(16,763.21)	(16,763.21)
*Total: Sponsored Programs	0.00	0.00	0.00	16,763.21	0.00	(16,763.21)	(16,763.21)
***Total Revenue	0.00	0.00	0.00	16,763.21	0.00	(16,763.21)	(16,763.21)

Grant: 14UE59 - Sustaining Forests & Community
 Fund: 14UE59 - Sustaining Forests & Community

Status: Active
 FMGR: Fast, Andrew J D

Type: Grant

PI Name:	Fast, Andrew J D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Vermont Technical College	Effective Date:	01/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14UE59	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
CFDA #:	90.601	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
Resp Org:	UXNTRS	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/22/20 - 1/21/24						Sefa Classification	OTHER

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	832.71	21,241.78	5,617.53	(26,859.31)	(26,859.31)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	28,440.00	28,440.00	0.00	0.00	0.00	28,440.00	28,440.00
*Total: Personnel	28,440.00	28,440.00	832.71	21,241.78	5,617.53	1,580.69	1,580.69
65YF10 Full Fringe Benefit Distr Expe	12,798.00	12,798.00	297.28	8,652.02	2,005.45	2,140.53	2,140.53
*Total: Fringe Benefits	12,798.00	12,798.00	297.28	8,652.02	2,005.45	2,140.53	2,140.53
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	285.04	0.00	(285.04)	(285.04)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	307.63	0.00	(307.63)	(307.63)
*Total: Travel	4,000.00	4,000.00	0.00	592.67	0.00	3,407.33	3,407.33
**Total Direct Cost Expenditures	45,238.00	45,238.00	1,129.99	30,486.47	7,622.98	7,128.55	7,128.55
760300 F&A Expenditures	11,762.00	11,762.00	293.80	7,926.64	0.00	3,835.36	3,835.36
*Total: Indirect Costs	11,762.00	11,762.00	293.80	7,926.64	0.00	3,835.36	3,835.36
**Total Indirect Cost Expenditures	11,762.00	11,762.00	293.80	7,926.64	0.00	3,835.36	3,835.36
***Total Expenditures	57,000.00	57,000.00	1,423.79	38,413.11	7,622.98	10,963.91	10,963.91
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,423.79	38,413.11	0.00	(38,413.11)	(38,413.11)
*Total: Sponsored Programs	0.00	0.00	1,423.79	38,413.11	0.00	(38,413.11)	(38,413.11)
***Total Revenue	0.00	0.00	1,423.79	38,413.11	0.00	(38,413.11)	(38,413.11)

Grant: 14UE59 - Sustaining Forests & Community
 Fund: 15CC77 - Sustaining Forests & Community - CS

Status: Active
 FMGR: Fast, Andrew J D

Type: Grant

PI Name:	Fast, Andrew J D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Vermont Technical College	Effective Date:	01/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14UE59	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
CFDA #:	90.601	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	SPONSOR
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/22/20 - 1/21/24						Sefa Classification	OTHER

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	88.52	8,762.69	912.06	(9,674.75)	(9,674.75)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	9,360.00	9,360.00	0.00	0.00	0.00	9,360.00	9,360.00
*Total: Personnel	9,360.00	9,360.00	88.52	8,762.69	912.06	(314.75)	(314.75)
65YF10 Full Fringe Benefit Distr Expe	4,212.00	4,212.00	31.60	3,595.03	325.60	291.37	291.37
*Total: Fringe Benefits	4,212.00	4,212.00	31.60	3,595.03	325.60	291.37	291.37
**Total Direct Cost Expenditures	13,572.00	13,572.00	120.12	12,357.72	1,237.66	(23.38)	(23.38)
760300 F&A Expenditures	3,528.00	3,528.00	31.24	3,212.97	0.00	315.03	315.03
*Total: Indirect Costs	3,528.00	3,528.00	31.24	3,212.97	0.00	315.03	315.03
**Total Indirect Cost Expenditures	3,528.00	3,528.00	31.24	3,212.97	0.00	315.03	315.03
***Total Expenditures	17,100.00	17,100.00	151.36	15,570.69	1,237.66	291.65	291.65
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,380.00	0.00	(2,380.00)	(2,380.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	81.39	3,197.35	0.00	(3,197.35)	(3,197.35)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,314.59	0.00	(6,314.59)	(6,314.59)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,555.06	0.00	(2,555.06)	(2,555.06)
*Total: Transfers In	0.00	0.00	81.39	14,447.00	0.00	(14,447.00)	(14,447.00)
***Total Revenue	0.00	0.00	81.39	14,447.00	0.00	(14,447.00)	(14,447.00)

Grant: 14UE61 - Back Bay Shellfish Farms
 Fund: 14UE61 - Back Bay Shellfish Farms

Status: Closing - BSC/Dept Review
 FMGR: Foster, Diane L

Type: Grant

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Rutgers University	Effective Date:	01/01/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	1303	CFDA #: 12.630	Term Date:	IDC Rate Code:	ID17P5	Budget Controls	A110
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/11/22	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,356.00	4,356.00	0.00	0.00	0.00	4,356.00	4,356.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	18,285.95	0.00	(18,285.95)	(18,285.95)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,083.96	0.00	(19,083.96)	(19,083.96)
613NZ0 Grad Unallocated Budget (Bud Only)	40,235.00	40,235.00	0.00	0.00	0.00	40,235.00	40,235.00
614F10 Academic Administrator	0.00	0.00	0.00	4,367.26	0.00	(4,367.26)	(4,367.26)
615NZ0 PAT Unallocated Budget (Bud Only)	8,002.00	8,002.00	0.00	0.00	0.00	8,002.00	8,002.00
61CPHX Part Time Hourly	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
61SNSH Student Labor	0.00	0.00	30.00	6,795.00	0.00	(6,795.00)	(6,795.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,150.00	10,150.00	0.00	0.00	0.00	10,150.00	10,150.00
*Total: Personnel	62,743.00	62,743.00	30.00	48,757.17	0.00	13,985.83	13,985.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,468.80	0.00	(1,468.80)	(1,468.80)
65YF10 Full Fringe Benefit Distr Expe	7,997.00	7,997.00	0.00	1,912.87	0.00	6,084.13	6,084.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.23	0.00	(18.23)	(18.23)
*Total: Fringe Benefits	7,997.00	7,997.00	0.00	3,399.90	0.00	4,597.10	4,597.10
710 Travel	8,352.00	8,352.00	0.00	0.00	0.00	8,352.00	8,352.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	94.09	0.00	(94.09)	(94.09)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	200.07	0.00	(200.07)	(200.07)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,251.77	0.00	(1,251.77)	(1,251.77)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	278.00	0.00	(278.00)	(278.00)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	168.29	0.00	(168.29)	(168.29)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
*Total: Travel	8,352.00	8,352.00	0.00	2,612.22	0.00	5,739.78	5,739.78
711000 Purchasing Cards	0.00	0.00	0.00	12.77	0.00	(12.77)	(12.77)
711100 Supplies-General	0.00	0.00	0.00	152.91	0.00	(152.91)	(152.91)
7112 Research Supplies	23,659.00	23,659.00	0.00	0.00	0.00	23,659.00	23,659.00
711200 Research Supplies	0.00	0.00	0.00	9,068.79	0.00	(9,068.79)	(9,068.79)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	238.10	0.00	(238.10)	(238.10)
717200 Other Professional Services-General	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	18.87	0.00	(18.87)	(18.87)

Grant: 14UE61 - Back Bay Shellfish Farms
 Fund: 14UE61 - Back Bay Shellfish Farms

Status: Closing - BSC/Dept Review
 FMGR: Foster, Diane L

Type: Grant

PI Name: Foster, Diane L
 Sponsor: Rutgers University
 Sponsor ID: 1303
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 1/1/20 - 12/11/22

CFDA #: 12.630

Fund Information

Effective Date: 01/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	23,659.00	23,659.00	0.00	10,556.44	0.00	13,102.56	13,102.56
721100 Assistantships	16,837.00	16,837.00	0.00	0.00	0.00	16,837.00	16,837.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,907.25	0.00	(15,907.25)	(15,907.25)
*Total: Tuition	16,837.00	16,837.00	0.00	15,907.25	0.00	929.75	929.75
**Total Direct Cost Expenditures	119,588.00	119,588.00	30.00	81,232.98	0.00	38,355.02	38,355.02
760300 F&A Expenditures	20,928.00	20,928.00	5.25	14,215.87	0.00	6,712.13	6,712.13
*Total: Indirect Costs	20,928.00	20,928.00	5.25	14,215.87	0.00	6,712.13	6,712.13
**Total Indirect Cost Expenditures	20,928.00	20,928.00	5.25	14,215.87	0.00	6,712.13	6,712.13
***Total Expenditures	140,516.00	140,516.00	35.25	95,448.85	0.00	45,067.15	45,067.15
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	35.25	95,448.85	0.00	(95,448.85)	(95,448.85)
*Total: Sponsored Programs	0.00	0.00	35.25	95,448.85	0.00	(95,448.85)	(95,448.85)
***Total Revenue	0.00	0.00	35.25	95,448.85	0.00	(95,448.85)	(95,448.85)

Grant: 14UE76 - Sea Grant: StriperHub
 Fund: 14UE76 - Sea Grant: StriperHub

Status: Active
 FMGR: Berlinsky, David L

Type: Grant

PI Name:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	North Carolina State University	Effective Date:	02/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2020-1734-02	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/1/20 - 1/31/24	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,166.95	0.00	(35,166.95)	(35,166.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,623.00	43,623.00	0.00	0.00	0.00	43,623.00	43,623.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,006.00	9,006.00	0.00	0.00	0.00	9,006.00	9,006.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNHO Student Labor - Overtime	0.00	0.00	(11.00)	33.00	0.00	(33.00)	(33.00)
61SNSH Student Labor	0.00	0.00	(2,535.54)	35,590.46	0.00	(35,590.46)	(35,590.46)
61SNZ0 Student Labor Unallocated(Bud Only)	22,550.00	22,550.00	0.00	0.00	0.00	22,550.00	22,550.00
*Total: Personnel	90,179.00	90,179.00	(2,546.54)	70,790.41	0.00	19,388.59	19,388.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,825.84	0.00	(2,825.84)	(2,825.84)
65YF10 Full Fringe Benefit Distr Expe	8,747.00	8,747.00	0.00	0.00	0.00	8,747.00	8,747.00
*Total: Fringe Benefits	8,747.00	8,747.00	0.00	2,825.84	0.00	5,921.16	5,921.16
711100 Supplies-General	0.00	0.00	0.00	3,951.90	0.00	(3,951.90)	(3,951.90)
7112 Research Supplies	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
711200 Research Supplies	0.00	0.00	1,681.35	6,896.00	0.00	(6,896.00)	(6,896.00)
714030 Postage-Express Mail	0.00	0.00	0.00	1,532.22	0.00	(1,532.22)	(1,532.22)
717200 Other Professional Services-General	0.00	0.00	0.00	4,667.96	0.00	(4,667.96)	(4,667.96)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	10.56	10.56	0.00	(10.56)	(10.56)
*Total: Supplies	31,500.00	31,500.00	1,691.91	17,058.64	0.00	14,441.36	14,441.36
**Total Direct Cost Expenditures	130,426.00	130,426.00	(854.63)	90,674.89	0.00	39,751.11	39,751.11
760300 F&A Expenditures	65,865.00	65,865.00	(431.60)	45,790.80	0.00	20,074.20	20,074.20
*Total: Indirect Costs	65,865.00	65,865.00	(431.60)	45,790.80	0.00	20,074.20	20,074.20
**Total Indirect Cost Expenditures	65,865.00	65,865.00	(431.60)	45,790.80	0.00	20,074.20	20,074.20
***Total Expenditures	196,291.00	196,291.00	(1,286.23)	136,465.69	0.00	59,825.31	59,825.31
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(1,286.23)	136,465.69	0.00	(136,465.69)	(136,465.69)
*Total: Sponsored Programs	0.00	0.00	(1,286.23)	136,465.69	0.00	(136,465.69)	(136,465.69)
***Total Revenue	0.00	0.00	(1,286.23)	136,465.69	0.00	(136,465.69)	(136,465.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE76 - Sea Grant: StriperHub
 Fund: 14UE76 - Sea Grant: StriperHub

Status: Active
 FMGR: Berlinsky, David L
 Type: Grant

PI Name:	Berlinsky, David L	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE				
Sponsor:	North Carolina State University	Effective Date:	02/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	2020-1734-02	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/20 - 1/31/24	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UBANDB - PI David Berlinsky

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UE76 - Sea Grant: StriperHub
 Fund: 15CC80 - Sea Grant: StriperHub - CS

Status: Active
 FMGR: Berlinsky, David L

Type: Grant

PI Name:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	North Carolina State University	Effective Date:	02/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2020-1734-02	CFDA #:	11.417	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/20 - 1/31/24	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,701.84	34,467.53	3,647.48	(38,115.01)	(38,115.01)
611N20 Faculty Unallocated Budget(BudOnly)	45,120.00	45,120.00	0.00	0.00	0.00	45,120.00	45,120.00
*Total: Personnel	45,120.00	45,120.00	2,701.84	34,467.53	3,647.48	7,004.99	7,004.99
65YF10 Full Fringe Benefit Distr Expe	20,095.00	20,095.00	964.56	13,337.06	1,302.15	5,455.79	5,455.79
*Total: Fringe Benefits	20,095.00	20,095.00	964.56	13,337.06	1,302.15	5,455.79	5,455.79
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	65,215.00	65,215.00	3,666.40	47,804.59	4,949.63	12,460.78	12,460.78
760300 F&A Expenditures	32,934.00	32,934.00	1,851.52	24,141.28	0.00	8,792.72	8,792.72
*Total: Indirect Costs	32,934.00	32,934.00	1,851.52	24,141.28	0.00	8,792.72	8,792.72
**Total Indirect Cost Expenditures	32,934.00	32,934.00	1,851.52	24,141.28	0.00	8,792.72	8,792.72
***Total Expenditures	98,149.00	98,149.00	5,517.92	71,945.87	4,949.63	21,253.50	21,253.50
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,067.31	23,215.52	0.00	(23,215.52)	(23,215.52)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	37,501.21	0.00	(37,501.21)	(37,501.21)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	14,420.11	0.00	(14,420.11)	(14,420.11)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
*Total: Transfers In	0.00	0.00	2,067.31	75,171.34	0.00	(75,171.34)	(75,171.34)
***Total Revenue	0.00	0.00	2,067.31	75,171.34	0.00	(75,171.34)	(75,171.34)

Grant: 14UE82 - Neutron Stars & Black Holes
 Fund: 14UE82 - Neutron Stars & Black Holes

Status: Active

Type: Grant

FMGR: Kislak, Fabian

PI Name: Kislak, Fabian
 Sponsor: Washington University
 Sponsor ID: WU-20-470
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/8/20 - 1/7/23

CFDA #: 43.001

Fund Information
 Effective Date: 01/08/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UZSPFK - PI Fabian Kislak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,318.19	0.00	(34,318.19)	(34,318.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,012.00	35,012.00	0.00	0.00	0.00	35,012.00	35,012.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	56,281.92	0.00	(56,281.92)	(56,281.92)
613N30 Graduate Research Assistant	0.00	0.00	4,508.80	63,310.11	23,671.21	(86,981.32)	(86,981.32)
613NZ0 Grad Unallocated Budget (Bud Only)	91,254.00	91,254.00	0.00	0.00	0.00	91,254.00	91,254.00
615NZ0 PAT Unallocated Budget (Bud Only)	14,774.00	14,774.00	0.00	0.00	0.00	14,774.00	14,774.00
*Total: Personnel	141,040.00	141,040.00	4,508.80	153,910.22	23,671.21	(36,541.43)	(36,541.43)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,266.54	0.00	(7,266.54)	(7,266.54)
65YF10 Full Fringe Benefit Distr Expe	7,712.00	7,712.00	0.00	0.00	0.00	7,712.00	7,712.00
*Total: Fringe Benefits	7,712.00	7,712.00	0.00	7,266.54	0.00	445.46	445.46
710 Travel	77,248.00	77,248.00	0.00	0.00	0.00	77,248.00	77,248.00
7102 Foreign Travel	36,155.00	36,155.00	0.00	0.00	0.00	36,155.00	36,155.00
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	117.20	0.00	(117.20)	(117.20)
710D15 Domestic Travel NH - Oth Transp Cost	0.00	0.00	0.00	250.51	0.00	(250.51)	(250.51)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	155.68	0.00	(155.68)	(155.68)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	698.00	0.00	(698.00)	(698.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,683.72	0.00	(1,683.72)	(1,683.72)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	719.37	0.00	(719.37)	(719.37)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,686.18	0.00	(2,686.18)	(2,686.18)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	1,263.50	0.00	(1,263.50)	(1,263.50)
710F00 Foreign Travel	0.00	0.00	0.00	81.03	0.00	(81.03)	(81.03)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	283.13	0.00	(283.13)	(283.13)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,114.47	0.00	(1,114.47)	(1,114.47)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	2,688.40	0.00	(2,688.40)	(2,688.40)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,790.67	0.00	(2,790.67)	(2,790.67)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	3,245.00	0.00	(3,245.00)	(3,245.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	284.53	0.00	(284.53)	(284.53)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	3,761.50	0.00	(3,761.50)	(3,761.50)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	185.68	0.00	(185.68)	(185.68)

Grant: 14UE82 - Neutron Stars & Black Holes
 Fund: 14UE82 - Neutron Stars & Black Holes

Status: Active

Type: Grant

FMGR: Kislak, Fabian

PI Name: Kislak, Fabian
 Sponsor: Washington University
 Sponsor ID: WU-20-470
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/8/20 - 1/7/23

CFDA #: 43.001

Fund Information
 Effective Date: 01/08/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPFK - PI Fabian Kislak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	4,126.21	0.00	(4,126.21)	(4,126.21)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	4,314.00	0.00	(4,314.00)	(4,314.00)
*Total: Travel	113,403.00	113,403.00	0.00	30,923.78	0.00	82,479.22	82,479.22
7112 Research Supplies	2,425.00	2,425.00	0.00	0.00	0.00	2,425.00	2,425.00
711200 Research Supplies	0.00	0.00	0.00	94.19	0.00	(94.19)	(94.19)
713010 Printing & Copying-Publications	0.00	0.00	0.00	56.31	0.00	(56.31)	(56.31)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	112.81	0.00	(112.81)	(112.81)
*Total: Supplies	2,425.00	2,425.00	0.00	263.31	0.00	2,161.69	2,161.69
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	51,271.00	51,271.00	0.00	0.00	0.00	51,271.00	51,271.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,139.50	0.00	(5,139.50)	(5,139.50)
*Total: Tuition	51,271.00	51,271.00	0.00	7,419.50	0.00	43,851.50	43,851.50
**Total Direct Cost Expenditures	315,851.00	315,851.00	4,508.80	199,783.35	23,671.21	92,396.44	92,396.44
760300 F&A Expenditures	133,614.00	133,614.00	2,276.94	97,143.69	0.00	36,470.31	36,470.31
*Total: Indirect Costs	133,614.00	133,614.00	2,276.94	97,143.69	0.00	36,470.31	36,470.31
**Total Indirect Cost Expenditures	133,614.00	133,614.00	2,276.94	97,143.69	0.00	36,470.31	36,470.31
***Total Expenditures	449,465.00	449,465.00	6,785.74	296,927.04	23,671.21	128,866.75	128,866.75
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,785.74	296,927.04	0.00	(296,927.04)	(296,927.04)
*Total: Sponsored Programs	0.00	0.00	6,785.74	296,927.04	0.00	(296,927.04)	(296,927.04)
***Total Revenue	0.00	0.00	6,785.74	296,927.04	0.00	(296,927.04)	(296,927.04)

Grant: 14UE83 - Farm Management Skills
 Fund: 14UE83 - Farm Management Skills

Status: Active
 FMGR: Wilner, Seth

Type: Grant

PI Name: Wilner, Seth
 Sponsor: University of Vermont
 Sponsor ID: ENE20-166-34268
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 3/1/20 - 11/30/23

CFDA #: 10.215

Fund Information
 Effective Date: 03/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID11P1 11.10%
 IDC Dist From Code: UNHDST 11.1
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,453.16	34,108.61	9,808.83	(43,917.44)	(43,917.44)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	53,660.00	53,660.00	0.00	0.00	0.00	53,660.00	53,660.00
61CPHX Part Time Hourly	0.00	0.00	600.00	8,006.25	0.00	(8,006.25)	(8,006.25)
*Total: Personnel	53,660.00	53,660.00	2,053.16	42,114.86	9,808.83	1,736.31	1,736.31
65YF10 Full Fringe Benefit Distr Expe	21,600.00	21,600.00	518.78	13,262.81	3,501.75	4,835.44	4,835.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	48.60	637.32	0.00	(637.32)	(637.32)
*Total: Fringe Benefits	21,600.00	21,600.00	567.38	13,900.13	3,501.75	4,198.12	4,198.12
717000 Consulting-General	71,993.00	71,993.00	0.00	0.00	0.00	71,993.00	71,993.00
717200 Other Professional Services-General	0.00	0.00	3,059.99	47,209.88	13,709.12	(60,919.00)	(60,919.00)
*Total: Supplies	71,993.00	71,993.00	3,059.99	47,209.88	13,709.12	11,074.00	11,074.00
**Total Direct Cost Expenditures	147,253.00	147,253.00	5,680.53	103,224.87	27,019.70	17,008.43	17,008.43
760300 F&A Expenditures	16,359.00	16,359.00	630.54	11,457.87	0.00	4,901.13	4,901.13
*Total: Indirect Costs	16,359.00	16,359.00	630.54	11,457.87	0.00	4,901.13	4,901.13
**Total Indirect Cost Expenditures	16,359.00	16,359.00	630.54	11,457.87	0.00	4,901.13	4,901.13
***Total Expenditures	163,612.00	163,612.00	6,311.07	114,682.74	27,019.70	21,909.56	21,909.56
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,311.07	114,682.74	0.00	(114,682.74)	(114,682.74)
*Total: Sponsored Programs	0.00	0.00	6,311.07	114,682.74	0.00	(114,682.74)	(114,682.74)
***Total Revenue	0.00	0.00	6,311.07	114,682.74	0.00	(114,682.74)	(114,682.74)

Grant: 14UE89 - SCAR
 Fund: 14UE89 - SCAR

Status: Active
 FMGR: Souney, Joseph M

Type: Grant

PI Name:	Souney, Joseph M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of San Francisco	Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	425115-A	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF		
Resp Org:	UZESRC	CFDA #:	47.078	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	4/1/20 - 3/31/25	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UZESJS - PI Joseph Souney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,078.00	45,078.00	0.00	0.00	0.00	45,078.00	45,078.00
615F10 PAT	0.00	0.00	449.54	22,138.91	606.88	(22,745.79)	(22,745.79)
615NZ0 PAT Unallocated Budget (Bud Only)	6,502.00	6,502.00	0.00	0.00	0.00	6,502.00	6,502.00
*Total: Personnel	51,580.00	51,580.00	449.54	22,138.91	606.88	28,834.21	28,834.21
65YF10 Full Fringe Benefit Distr Expe	23,211.00	23,211.00	160.48	9,046.82	216.66	13,947.52	13,947.52
*Total: Fringe Benefits	23,211.00	23,211.00	160.48	9,046.82	216.66	13,947.52	13,947.52
7112 Research Supplies	7,425.00	7,425.00	0.00	0.00	0.00	7,425.00	7,425.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,018.12	0.00	(4,018.12)	(4,018.12)
*Total: Supplies	7,425.00	7,425.00	0.00	4,018.12	0.00	3,406.88	3,406.88
**Total Direct Cost Expenditures	82,216.00	82,216.00	610.02	35,203.85	823.54	46,188.61	46,188.61
760300 F&A Expenditures	28,940.00	28,940.00	214.72	12,391.70	0.00	16,548.30	16,548.30
*Total: Indirect Costs	28,940.00	28,940.00	214.72	12,391.70	0.00	16,548.30	16,548.30
**Total Indirect Cost Expenditures	28,940.00	28,940.00	214.72	12,391.70	0.00	16,548.30	16,548.30
***Total Expenditures	111,156.00	111,156.00	824.74	47,595.55	823.54	62,736.91	62,736.91
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	824.74	47,595.55	0.00	(47,595.55)	(47,595.55)
*Total: Sponsored Programs	0.00	0.00	824.74	47,595.55	0.00	(47,595.55)	(47,595.55)
***Total Revenue	0.00	0.00	824.74	47,595.55	0.00	(47,595.55)	(47,595.55)

Grant: 14UE90 - Northeastern States Research
 Fund: 14UE90 - Northeastern States Research

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: University of Vermont
 Sponsor ID: AWD00000051SUB000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/20 - 4/30/25

CFDA #: 10.652

Fund Information
 Effective Date: 05/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: OTHER
 Idc Waiver: YES
 Sefa Classification: RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,561.76	0.00	(9,561.76)	(9,561.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,835.00	9,835.00	0.00	0.00	0.00	9,835.00	9,835.00
615F10 PAT	0.00	0.00	0.00	25,696.06	0.00	(25,696.06)	(25,696.06)
615NZ0 PAT Unallocated Budget (Bud Only)	20,861.00	20,861.00	0.00	0.00	0.00	20,861.00	20,861.00
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Personnel	31,196.00	31,196.00	0.00	35,257.82	0.00	(4,061.82)	(4,061.82)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	762.72	0.00	(762.72)	(762.72)
65YF10 Full Fringe Benefit Distr Expe	10,053.00	10,053.00	0.00	10,804.89	0.00	(751.89)	(751.89)
*Total: Fringe Benefits	10,053.00	10,053.00	0.00	11,567.61	0.00	(1,514.61)	(1,514.61)
710 Travel	3,826.00	3,826.00	0.00	0.00	0.00	3,826.00	3,826.00
*Total: Travel	3,826.00	3,826.00	0.00	0.00	0.00	3,826.00	3,826.00
7112 Research Supplies	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
*Total: Supplies	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
**Total Direct Cost Expenditures	46,825.00	46,825.00	0.00	46,825.43	0.00	(0.43)	(0.43)
760300 F&A Expenditures	12,175.00	12,175.00	0.00	12,174.59	0.00	0.41	0.41
*Total: Indirect Costs	12,175.00	12,175.00	0.00	12,174.59	0.00	0.41	0.41
**Total Indirect Cost Expenditures	12,175.00	12,175.00	0.00	12,174.59	0.00	0.41	0.41
***Total Expenditures	59,000.00	59,000.00	0.00	59,000.02	0.00	(0.02)	(0.02)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	59,000.02	0.00	(59,000.02)	(59,000.02)
*Total: Sponsored Programs	0.00	0.00	0.00	59,000.02	0.00	(59,000.02)	(59,000.02)
***Total Revenue	0.00	0.00	0.00	59,000.02	0.00	(59,000.02)	(59,000.02)

Grant: 14UE91 - Northeast SARE
 Fund: 14UE91 - Northeast SARE

Status: Active
 FMGR: Sideman, Rebecca G

Type: Grant

PI Name: Sideman, Rebecca G
 Sponsor: University of Vermont
 Sponsor ID: LNE20-403-34268
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 3/1/20 - 10/31/23

CFDA #: 10.215

Fund Information
 Effective Date: 03/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID11P1
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification

HIRE
 YES
 A110
 NO
 USNH
 NO
 RESDEV

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	141.54	5,113.22	955.39	(6,068.61)	(6,068.61)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,573.00	6,573.00	0.00	0.00	0.00	6,573.00	6,573.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	34,500.00	0.00	(34,500.00)	(34,500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	84,120.00	84,120.00	0.00	0.00	0.00	84,120.00	84,120.00
*Total: Personnel	90,693.00	90,693.00	141.54	39,669.47	955.39	50,068.14	50,068.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.56	0.00	(4.56)	(4.56)
65YF10 Full Fringe Benefit Distr Expe	9,688.00	9,688.00	50.52	2,058.22	341.07	7,288.71	7,288.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,775.04	0.00	(2,775.04)	(2,775.04)
*Total: Fringe Benefits	9,688.00	9,688.00	50.52	4,837.82	341.07	4,509.11	4,509.11
710 Travel	3,606.00	3,606.00	0.00	0.00	0.00	3,606.00	3,606.00
710D00 Domestic Travel NH	0.00	0.00	0.00	338.36	0.00	(338.36)	(338.36)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	264.58	0.00	(264.58)	(264.58)
*Total: Travel	3,606.00	3,606.00	0.00	602.94	0.00	3,003.06	3,003.06
711100 Supplies-General	0.00	0.00	46.00	3,219.92	0.00	(3,219.92)	(3,219.92)
7112 Research Supplies	13,099.00	13,099.00	0.00	0.00	0.00	13,099.00	13,099.00
711200 Research Supplies	0.00	0.00	0.00	7,940.22	0.00	(7,940.22)	(7,940.22)
717000 Consulting-General	27,200.00	27,200.00	0.00	0.00	0.00	27,200.00	27,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	15,000.00	10,000.00	(25,000.00)	(25,000.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Supplies	40,299.00	40,299.00	46.00	26,360.14	10,000.00	3,938.86	3,938.86
7300 Subcontracts	48,312.00	48,312.00	0.00	0.00	0.00	48,312.00	48,312.00
730001 Subcontracts 01	0.00	0.00	0.00	22,679.80	25,632.20	(48,312.00)	(48,312.00)
*Total: Contractual	48,312.00	48,312.00	0.00	22,679.80	25,632.20	0.00	0.00
**Total Direct Cost Expenditures	192,598.00	192,598.00	238.06	94,150.17	36,928.66	61,519.17	61,519.17
760300 F&A Expenditures	21,399.00	21,399.00	26.42	10,450.58	0.00	10,948.42	10,948.42
*Total: Indirect Costs	21,399.00	21,399.00	26.42	10,450.58	0.00	10,948.42	10,948.42
**Total Indirect Cost Expenditures	21,399.00	21,399.00	26.42	10,450.58	0.00	10,948.42	10,948.42

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE91 - Northeast SARE
 Fund: 14UE91 - Northeast SARE

Status: Active
 Type: Grant
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: University of Vermont
 Sponsor ID: LNE20-403-34268
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 3/1/20 - 10/31/23

CFDA #: 10.215

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 03/01/2020	IDC Basis Code: TDC	Approved For Admin	HIRE
Term Date:	IDC Rate Code: ID11P1 11.10%	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST 11.1	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	213,997.00	213,997.00	264.48	104,600.75	36,928.66	72,467.59	72,467.59
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	264.48	104,600.75	0.00	(104,600.75)	(104,600.75)
*Total: Sponsored Programs	0.00	0.00	264.48	104,600.75	0.00	(104,600.75)	(104,600.75)
***Total Revenue	0.00	0.00	264.48	104,600.75	0.00	(104,600.75)	(104,600.75)

Grant: 14UE92 - IBEX Science Extended Mission
 Fund: 14UE92 - IBEX Science Extended Mission

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Princeton University	Effective Date:	04/01/2020	Approved For Preaward	YES
Sponsor ID:	SUB0000398	CFDA #:	43.001	Term Date:	
Resp Org:	UZSPSC	Term Date:		IDC Rate Code:	URON16 50.50%
FRAGRNT Start/End Date:	4/1/20 - 3/31/23	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
		Rev Account:	531200	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	39,880.69	0.00	(39,880.69)	(39,880.69)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	68,509.17	0.00	(68,509.17)	(68,509.17)
611BXM Supplemental-Other-Misc	0.00	0.00	8,091.94	111,892.77	2,022.98	(113,915.75)	(113,915.75)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,727.04	13,955.72	0.00	(13,955.72)	(13,955.72)
611F60 Faculty NTT Research	0.00	0.00	0.00	8,213.17	0.00	(8,213.17)	(8,213.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	274,973.00	251,134.00	0.00	0.00	0.00	274,973.00	251,134.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	56,578.24	0.00	(56,578.24)	(56,578.24)
613N30 Graduate Research Assistant	0.00	0.00	7,116.08	72,495.66	37,359.42	(109,855.08)	(109,855.08)
613NZ0 Grad Unallocated Budget (Bud Only)	106,011.00	106,011.00	0.00	0.00	0.00	106,011.00	106,011.00
615F10 PAT	0.00	0.00	9,156.25	265,106.31	2,255.19	(267,361.50)	(267,361.50)
615NZ0 PAT Unallocated Budget (Bud Only)	400,786.00	400,786.00	0.00	0.00	0.00	400,786.00	400,786.00
61CPHX Part Time Hourly	0.00	0.00	0.00	16,277.00	0.00	(16,277.00)	(16,277.00)
61SNSH Student Labor	0.00	0.00	0.00	782.63	0.00	(782.63)	(782.63)
61SNZ0 Student Labor Unallocated(Bud Only)	40,320.00	40,320.00	0.00	0.00	0.00	40,320.00	40,320.00
*Total: Personnel	822,090.00	798,251.00	27,091.31	653,691.36	41,637.59	126,761.05	102,922.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	655.44	22,200.59	163.86	(22,364.45)	(22,364.45)
65YF10 Full Fringe Benefit Distr Expe	232,607.00	222,166.00	4,242.34	111,665.96	805.10	120,135.94	109,694.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,308.92	0.00	(1,308.92)	(1,308.92)
*Total: Fringe Benefits	232,607.00	222,166.00	4,897.78	135,175.47	968.96	96,462.57	86,021.57
710 Travel	69,972.00	69,972.00	0.00	0.00	0.00	69,972.00	69,972.00
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,099.43	0.00	(1,099.43)	(1,099.43)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,267.21	0.00	(1,267.21)	(1,267.21)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	722.43	0.00	(722.43)	(722.43)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	189.75	0.00	(189.75)	(189.75)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,938.37	0.00	(1,938.37)	(1,938.37)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	936.64	0.00	(936.64)	(936.64)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,433.96	0.00	(1,433.96)	(1,433.96)

Grant: 14UE92 - IBEX Science Extended Mission
 Fund: 14UE92 - IBEX Science Extended Mission

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000398
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/1/20 - 3/31/23

CFDA #: 43.001

Fund Information
 Effective Date: 04/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	173.56	0.00	(173.56)	(173.56)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,524.05	0.00	(1,524.05)	(1,524.05)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	2,056.00	0.00	(2,056.00)	(2,056.00)
*Total: Travel	69,972.00	69,972.00	0.00	12,252.15	0.00	57,719.85	57,719.85
7112 Research Supplies	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,122.00	0.00	(1,122.00)	(1,122.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,519.78	0.00	(1,519.78)	(1,519.78)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	362.52	0.00	(362.52)	(362.52)
*Total: Supplies	7,800.00	7,800.00	0.00	3,078.30	0.00	4,721.70	4,721.70
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	34,039.00	34,039.00	0.00	0.00	0.00	34,039.00	34,039.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,269.50	0.00	(14,269.50)	(14,269.50)
*Total: Tuition	34,039.00	34,039.00	0.00	22,249.50	0.00	11,789.50	11,789.50
**Total Direct Cost Expenditures	1,166,508.00	1,132,228.00	31,989.09	826,446.78	42,606.55	297,454.67	263,174.67
760300 F&A Expenditures	571,898.00	554,587.00	16,154.48	406,119.52	0.00	165,778.48	148,467.48
*Total: Indirect Costs	571,898.00	554,587.00	16,154.48	406,119.52	0.00	165,778.48	148,467.48
**Total Indirect Cost Expenditures	571,898.00	554,587.00	16,154.48	406,119.52	0.00	165,778.48	148,467.48
***Total Expenditures	1,738,406.00	1,686,815.00	48,143.57	1,232,566.30	42,606.55	463,233.15	411,642.15
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	48,143.57	1,232,566.30	0.00	(1,232,566.30)	(1,232,566.30)
*Total: Sponsored Programs	0.00	0.00	48,143.57	1,232,566.30	0.00	(1,232,566.30)	(1,232,566.30)
***Total Revenue	0.00	0.00	48,143.57	1,232,566.30	0.00	(1,232,566.30)	(1,232,566.30)

Grant: 14UE94 - Multi-Cultivar Grafting
 Fund: 14UE94 - Multi-Cultivar Grafting

Status: Active
 FMGR: Wallingford, Anna K

Type: Grant

PI Name:	Wallingford, Anna K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Massachusetts	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	20-015520 A	CFDA #:	10.329	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXFDAW - PI ANNA WALLINGFORD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	5,945.58	0.00	(5,945.58)	(5,945.58)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,835.00	5,835.00	0.00	0.00	0.00	5,835.00	5,835.00
61CPHX Part Time Hourly	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	35.63	0.00	(35.63)	(35.63)
61SNSH Student Labor	0.00	0.00	0.00	1,751.25	0.00	(1,751.25)	(1,751.25)
61SNZ0 Student Labor Unallocated(Bud Only)	12,049.00	12,049.00	0.00	0.00	0.00	12,049.00	12,049.00
*Total: Personnel	17,884.00	17,884.00	0.00	8,212.46	0.00	9,671.54	9,671.54
65YF10 Full Fringe Benefit Distr Expe	3,590.00	3,590.00	0.00	2,280.14	0.00	1,309.86	1,309.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.56	0.00	(38.56)	(38.56)
*Total: Fringe Benefits	3,590.00	3,590.00	0.00	2,318.70	0.00	1,271.30	1,271.30
710 Travel	9,824.00	9,824.00	0.00	0.00	0.00	9,824.00	9,824.00
710D00 Domestic Travel NH	0.00	0.00	0.00	4,023.78	0.00	(4,023.78)	(4,023.78)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	9,824.00	9,824.00	0.00	4,103.78	0.00	5,720.22	5,720.22
7112 Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
**Total Direct Cost Expenditures	32,098.00	32,098.00	0.00	14,634.94	0.00	17,463.06	17,463.06
760300 F&A Expenditures	8,345.00	8,345.00	0.00	3,805.08	0.00	4,539.92	4,539.92
*Total: Indirect Costs	8,345.00	8,345.00	0.00	3,805.08	0.00	4,539.92	4,539.92
**Total Indirect Cost Expenditures	8,345.00	8,345.00	0.00	3,805.08	0.00	4,539.92	4,539.92
***Total Expenditures	40,443.00	40,443.00	0.00	18,440.02	0.00	22,002.98	22,002.98
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	18,440.02	0.00	(18,440.02)	(18,440.02)
*Total: Sponsored Programs	0.00	0.00	0.00	18,440.02	0.00	(18,440.02)	(18,440.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE94 - Multi-Cultivar Grafting
 Fund: 14UE94 - Multi-Cultivar Grafting

Status: Active

Type: Grant

FMGR: Wallingford, Anna K

PI Name: Wallingford, Anna K
 Sponsor: University of Massachusetts
 Sponsor ID: 20-015520 A CFDA #: 10.329
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/19 - 8/31/23

Fund Information

Effective Date: 09/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFDAW - PI ANNA WALLINGFORD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	18,440.02	0.00	(18,440.02)	(18,440.02)

Grant: 14UE99 - Striped Cucumber Beetle
 Fund: 14UE99 - Striped Cucumber Beetle

Status: Active
 FMGR: Wallingford, Anna K
 Type: Grant

PI Name:	Wallingford, Anna K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Vermont	Effective Date:	03/01/2020	IDC Basis Code:	TDC
Sponsor ID:	LNE20-413R-34268	CFDA #:	10.215	Term Date:	ID11P1 11.10%
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST 11.1
FRAGRNT Start/End Date:	3/1/20 - 11/30/23	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	A110
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UXFDAW - PI ANNA WALLINGFORD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,414.23	0.00	(5,414.23)	(5,414.23)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,589.23	8,589.23	0.00	0.00	0.00	8,589.23	8,589.23
61CPHX Part Time Hourly	0.00	0.00	0.00	3,175.00	0.00	(3,175.00)	(3,175.00)
61SNSH Student Labor	0.00	0.00	0.00	5,262.00	0.00	(5,262.00)	(5,262.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,262.00	5,262.00	0.00	0.00	0.00	5,262.00	5,262.00
*Total: Personnel	13,851.23	13,851.23	0.00	13,851.23	0.00	(0.00)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	435.10	0.00	(435.10)	(435.10)
65YF10 Full Fringe Benefit Distr Expe	690.52	690.52	0.00	0.00	0.00	690.52	690.52
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	255.42	0.00	(255.42)	(255.42)
*Total: Fringe Benefits	690.52	690.52	0.00	690.52	0.00	(0.00)	(0.00)
710 Travel	1,435.14	1,435.14	0.00	0.00	0.00	1,435.14	1,435.14
710D00 Domestic Travel NH	0.00	0.00	0.00	1,273.24	0.00	(1,273.24)	(1,273.24)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	81.90	0.00	(81.90)	(81.90)
*Total: Travel	1,435.14	1,435.14	0.00	1,435.14	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	143.59	0.00	(143.59)	(143.59)
7112 Research Supplies	4,196.08	4,196.08	0.00	0.00	0.00	4,196.08	4,196.08
711200 Research Supplies	0.00	0.00	0.00	3,802.16	0.00	(3,802.16)	(3,802.16)
714000 Postage-General	0.00	0.00	0.00	250.33	0.00	(250.33)	(250.33)
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,147.10	8,147.10	0.00	8,147.10	0.00	0.00	0.00
*Total: Supplies	12,343.18	12,343.18	0.00	12,343.18	0.00	0.00	0.00
7300 Subcontracts	23,514.85	23,514.85	0.00	0.00	0.00	23,514.85	23,514.85
730001 Subcontracts 01	0.00	0.00	0.00	23,514.85	0.00	(23,514.85)	(23,514.85)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Contractual	23,514.85	23,514.85	0.00	23,514.85	0.00	0.00	0.00
**Total Direct Cost Expenditures	51,834.92	51,834.92	0.00	51,834.92	0.00	0.00	0.00
760300 F&A Expenditures	5,753.72	5,753.72	0.00	5,753.72	0.00	0.00	0.00

Grant: 14UE99 - Striped Cucumber Beetle
 Fund: 14UE99 - Striped Cucumber Beetle

Status: Active
 Type: Grant
 FMGR: Wallingford, Anna K

PI Name: Wallingford, Anna K
 Sponsor: University of Vermont
 Sponsor ID: LNE20-413R-34268
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 3/1/20 - 11/30/23

CFDA #: 10.215

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 03/01/2020	IDC Basis Code: TDC	Approved For Admin	NONE
Term Date:	IDC Rate Code: ID11P1 11.10%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 11.1	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2: P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UXFDAW - PI ANNA WALLINGFORD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	5,753.72	5,753.72	0.00	5,753.72	0.00	0.00	0.00
**Total Indirect Cost Expenditures	5,753.72	5,753.72	0.00	5,753.72	0.00	0.00	0.00
***Total Expenditures	57,588.64	57,588.64	0.00	57,588.64	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	57,588.64	0.00	(57,588.64)	(57,588.64)
*Total: Sponsored Programs	0.00	0.00	0.00	57,588.64	0.00	(57,588.64)	(57,588.64)
***Total Revenue	0.00	0.00	0.00	57,588.64	0.00	(57,588.64)	(57,588.64)

Grant: 14UE99 - Striped Cucumber Beetle
 Fund: 14UH23 - Striped Cucumber Beetle

Status: Active
 Type: Grant
 FMGR: Wallingford, Anna K

PI Name:	Wallingford, Anna K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Vermont	Effective Date:	07/01/2022	IDC Basis Code:	TDC
Sponsor ID:	LNE20-413R-34268	CFDA #: 10.215	Term Date:	IDC Rate Code:	ID11P1 11.10%
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST 11.1
FRAGRNT Start/End Date:	3/1/20 - 11/30/23	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	A110
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBANAW - PI Anna Wallingford

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	32.77	32.77	0.00	0.00	0.00	32.77	32.77
61SNZ0 Student Labor Unallocated(Bud Only)	24,414.00	24,414.00	0.00	0.00	0.00	24,414.00	24,414.00
*Total: Personnel	24,446.77	24,446.77	0.00	0.00	0.00	24,446.77	24,446.77
65YF10 Full Fringe Benefit Distr Expe	5,564.48	5,564.48	0.00	0.00	0.00	5,564.48	5,564.48
*Total: Fringe Benefits	5,564.48	5,564.48	0.00	0.00	0.00	5,564.48	5,564.48
710 Travel	6,141.86	6,141.86	0.00	0.00	0.00	6,141.86	6,141.86
*Total: Travel	6,141.86	6,141.86	0.00	0.00	0.00	6,141.86	6,141.86
7112 Research Supplies	648.92	648.92	0.00	0.00	0.00	648.92	648.92
711200 Research Supplies	0.00	0.00	0.00	8.98	0.00	(8.98)	(8.98)
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	23,052.90	23,052.90	0.00	0.00	0.00	23,052.90	23,052.90
*Total: Supplies	26,701.82	26,701.82	0.00	8.98	0.00	26,692.84	26,692.84
7300 Subcontracts	47,595.15	47,595.15	0.00	0.00	0.00	47,595.15	47,595.15
730001 Subcontracts 01	0.00	0.00	3,026.00	3,026.00	9,446.15	(12,472.15)	(12,472.15)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	35,123.00	(35,123.00)	(35,123.00)
*Total: Contractual	47,595.15	47,595.15	3,026.00	3,026.00	44,569.15	0.00	0.00
**Total Direct Cost Expenditures	110,450.08	110,450.08	3,026.00	3,034.98	44,569.15	62,845.95	62,845.95
760300 F&A Expenditures	12,276.28	12,276.28	335.88	336.88	0.00	11,939.40	11,939.40
*Total: Indirect Costs	12,276.28	12,276.28	335.88	336.88	0.00	11,939.40	11,939.40
**Total Indirect Cost Expenditures	12,276.28	12,276.28	335.88	336.88	0.00	11,939.40	11,939.40
***Total Expenditures	122,726.36	122,726.36	3,361.88	3,371.86	44,569.15	74,785.35	74,785.35
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,361.88	3,371.86	0.00	(3,371.86)	(3,371.86)
*Total: Sponsored Programs	0.00	0.00	3,361.88	3,371.86	0.00	(3,371.86)	(3,371.86)
***Total Revenue	0.00	0.00	3,361.88	3,371.86	0.00	(3,371.86)	(3,371.86)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE99 - Striped Cucumber Beetle
Fund: 14UH23 - Striped Cucumber Beetle

Status: Active
FMGR: Wallingford, Anna K
Type: Grant

PI Name: Wallingford, Anna K
Sponsor: University of Vermont
Sponsor ID: LNE20-413R-34268
Resp Org: UBANFS
FRAGRNT Start/End Date: 3/1/20 - 11/30/23

CFDA #: 10.215

Fund Information

Effective Date: 07/01/2022
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: ID11P1 11.10%
IDC Dist From Code: UNHDST 11.1
Fund Type Level 2: P1

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Covid-19: NO
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org: UBANAW - PI Anna Wallingford

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14UF00 - Ion Acceleration & Composition
 Fund: 14UF00 - Ion Acceleration & Composition

Status: Active
 FMGR: Kucharek, Harald A

Type: Grant

PI Name: Kucharek, Harald A
 Sponsor: University of Colorado
 Sponsor ID: 1559034
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/1/20 - 5/31/23

CFDA #: 43.001

Fund Information
 Effective Date: 06/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,368.68	0.00	(5,368.68)	(5,368.68)
611F60 Faculty NTT Research	0.00	0.00	2,059.77	21,617.24	528.11	(22,145.35)	(22,145.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,498.00	39,498.00	0.00	0.00	0.00	39,498.00	39,498.00
*Total: Personnel	39,498.00	39,498.00	2,059.77	26,985.92	528.11	11,983.97	11,983.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	430.72	0.00	(430.72)	(430.72)
65YF10 Full Fringe Benefit Distr Expe	14,121.00	14,121.00	735.34	8,059.89	188.54	5,872.57	5,872.57
*Total: Fringe Benefits	14,121.00	14,121.00	735.34	8,490.61	188.54	5,441.85	5,441.85
710 Travel	3,975.00	3,975.00	0.00	0.00	0.00	3,975.00	3,975.00
*Total: Travel	3,975.00	3,975.00	0.00	0.00	0.00	3,975.00	3,975.00
7112 Research Supplies	2,025.00	2,025.00	0.00	0.00	0.00	2,025.00	2,025.00
*Total: Supplies	2,025.00	2,025.00	0.00	0.00	0.00	2,025.00	2,025.00
**Total Direct Cost Expenditures	59,619.00	59,619.00	2,795.11	35,476.53	716.65	23,425.82	23,425.82
760300 F&A Expenditures	30,107.00	30,107.00	1,411.54	17,915.62	0.00	12,191.38	12,191.38
*Total: Indirect Costs	30,107.00	30,107.00	1,411.54	17,915.62	0.00	12,191.38	12,191.38
**Total Indirect Cost Expenditures	30,107.00	30,107.00	1,411.54	17,915.62	0.00	12,191.38	12,191.38
***Total Expenditures	89,726.00	89,726.00	4,206.65	53,392.15	716.65	35,617.20	35,617.20
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,206.65	53,392.15	0.00	(53,392.15)	(53,392.15)
*Total: Sponsored Programs	0.00	0.00	4,206.65	53,392.15	0.00	(53,392.15)	(53,392.15)
***Total Revenue	0.00	0.00	4,206.65	53,392.15	0.00	(53,392.15)	(53,392.15)

Grant: 14UF01 - Using Ocean Surface Imagery
 Fund: 14UF01 - Using Ocean Surface Imagery

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Washington	Effective Date:	03/24/2020	IDC Basis Code:	MTDCN
Sponsor ID:	UWSC11897	CFDA #:	43.001	Term Date:	URON16
Resp Org:	UZOPAL	Expend End Date:		IDC Rate Code:	50.50%
FRAGRNT Start/End Date:	3/24/20 - 3/23/23	Rev Account:	531200	IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	17,281.16	39,203.00	0.00	(39,203.00)	(39,203.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	88,121.00	88,121.00	0.00	0.00	0.00	88,121.00	88,121.00
615F10 PAT	0.00	0.00	1,505.37	1,505.37	442.64	(1,948.01)	(1,948.01)
615NZ0 PAT Unallocated Budget (Bud Only)	8,697.00	8,697.00	0.00	0.00	0.00	8,697.00	8,697.00
*Total: Personnel	96,818.00	96,818.00	18,786.53	40,708.37	442.64	55,666.99	55,666.99
65YF10 Full Fringe Benefit Distr Expe	43,569.00	43,569.00	6,706.78	15,402.47	158.02	28,008.51	28,008.51
*Total: Fringe Benefits	43,569.00	43,569.00	6,706.78	15,402.47	158.02	28,008.51	28,008.51
710 Travel	8,581.00	8,581.00	0.00	0.00	0.00	8,581.00	8,581.00
*Total: Travel	8,581.00	8,581.00	0.00	0.00	0.00	8,581.00	8,581.00
**Total Direct Cost Expenditures	148,968.00	148,968.00	25,493.31	56,110.84	600.66	92,256.50	92,256.50
760300 F&A Expenditures	75,229.00	75,229.00	12,874.13	28,335.94	0.00	46,893.06	46,893.06
*Total: Indirect Costs	75,229.00	75,229.00	12,874.13	28,335.94	0.00	46,893.06	46,893.06
**Total Indirect Cost Expenditures	75,229.00	75,229.00	12,874.13	28,335.94	0.00	46,893.06	46,893.06
***Total Expenditures	224,197.00	224,197.00	38,367.44	84,446.78	600.66	139,149.56	139,149.56
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	38,367.44	84,446.78	0.00	(84,446.78)	(84,446.78)
*Total: Sponsored Programs	0.00	0.00	38,367.44	84,446.78	0.00	(84,446.78)	(84,446.78)
***Total Revenue	0.00	0.00	38,367.44	84,446.78	0.00	(84,446.78)	(84,446.78)

Grant: 14UF05 - NH-INBRE
 Fund: 14UF05 - NH-INBRE

Status: Active Type: Grant
 FMGR: Thomas, William K

PI Name: Thomas, William K
 Sponsor: Dartmouth College
 Sponsor ID: R1401
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/23

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Indirect Costs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Sponsored Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 14UF05 - NH-INBRE
 Fund: 14UF05 - NH-INBRE

Status: Active
 FMGR: Thomas, William K

Type: Grant

PI Name: Thomas, William K
 Sponsor: Dartmouth College
 Sponsor ID: R1401
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/23

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,857.19	0.00	(21,857.19)	(21,857.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,650.00	19,490.00	0.00	0.00	0.00	46,650.00	19,490.00
611Q90 Post Doc	54,680.00	26,532.00	0.00	9,097.31	0.00	45,582.69	17,434.69
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	18,625.06	0.00	(18,625.06)	(18,625.06)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,260.41	0.00	(21,260.41)	(21,260.41)
613NZ0 Grad Unallocated Budget (Bud Only)	110,190.00	53,467.00	0.00	0.00	0.00	110,190.00	53,467.00
615F10 PAT	0.00	0.00	0.00	32,253.79	0.00	(32,253.79)	(32,253.79)
615NZ0 PAT Unallocated Budget (Bud Only)	43,382.00	21,050.00	0.00	0.00	0.00	43,382.00	21,050.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	24,925.06	0.00	(24,925.06)	(24,925.06)
*Total: Personnel	254,902.00	120,539.00	0.00	128,018.82	0.00	126,883.18	(7,479.82)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,269.01	0.00	(3,269.01)	(3,269.01)
65YF10 Full Fringe Benefit Distr Expe	41,381.00	19,349.00	0.00	28,982.12	0.00	12,398.88	(9,633.12)
*Total: Fringe Benefits	41,381.00	19,349.00	0.00	32,251.13	0.00	9,129.87	(12,902.13)
710 Travel	12,366.00	6,000.00	0.00	0.00	0.00	12,366.00	6,000.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	12,366.00	6,000.00	0.00	0.00	0.00	12,366.00	6,000.00
740000 Cap Equipment	40,000.00	20,000.00	0.00	0.00	18,956.50	21,043.50	1,043.50
*Total: Equipment	40,000.00	20,000.00	0.00	0.00	18,956.50	21,043.50	1,043.50
7112 Research Supplies	20,574.00	(4,426.00)	0.00	0.00	0.00	20,574.00	(4,426.00)
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,240.00	1,500.00	0.00	0.00	0.00	3,240.00	1,500.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,773.00	0.00	(3,773.00)	(3,773.00)
*Total: Supplies	23,814.00	(2,926.00)	0.00	3,773.00	0.00	20,041.00	(6,699.00)
**Total Direct Cost Expenditures	372,463.00	162,962.00	0.00	164,042.95	18,956.50	189,463.55	(20,037.45)
760300 F&A Expenditures	117,028.00	50,323.00	0.00	57,743.04	0.00	59,284.96	(7,420.04)
*Total: Indirect Costs	117,028.00	50,323.00	0.00	57,743.04	0.00	59,284.96	(7,420.04)
**Total Indirect Cost Expenditures	117,028.00	50,323.00	0.00	57,743.04	0.00	59,284.96	(7,420.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF05 - NH-INBRE
 Fund: 14UF05 - NH-INBRE

Status: Active
 FMGR: Thomas, William K
 Type: Grant

PI Name: Thomas, William K
 Sponsor: Dartmouth College
 Sponsor ID: R1401
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/23

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/01/2020	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: UOON16 35.20%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 35.2	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	489,491.00	213,285.00	0.00	221,785.99	18,956.50	248,748.51	(27,457.49)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	221,785.99	0.00	(221,785.99)	(221,785.99)
*Total: Sponsored Programs	0.00	0.00	0.00	221,785.99	0.00	(221,785.99)	(221,785.99)
***Total Revenue	0.00	0.00	0.00	221,785.99	0.00	(221,785.99)	(221,785.99)

Grant: 14UF05 - NH-INBRE
 Fund: 14UG54 - Year 2 of 5

Status: Active
 FMGR: Thomas, William K

Type: Grant

PI Name: Thomas, William K
 Sponsor: Dartmouth College
 Sponsor ID: R1401
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/23

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,845.91	0.00	(30,845.91)	(30,845.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,490.00	46,650.00	0.00	0.00	0.00	19,490.00	46,650.00
611Q90 Post Doc	37,401.00	65,549.00	0.00	0.00	0.00	37,401.00	65,549.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,986.67	0.00	(9,986.67)	(9,986.67)
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,713.44	0.00	(25,713.44)	(25,713.44)
613NZ0 Grad Unallocated Budget (Bud Only)	27,328.00	84,051.00	0.00	0.00	0.00	27,328.00	84,051.00
615F10 PAT	0.00	0.00	9,405.44	134,889.27	63,486.72	(198,375.99)	(198,375.99)
615NZ0 PAT Unallocated Budget (Bud Only)	54,724.00	77,056.00	0.00	0.00	0.00	54,724.00	77,056.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	55.38	0.00	(55.38)	(55.38)
617F10 Operating Staff	0.00	0.00	0.00	28,032.06	0.00	(28,032.06)	(28,032.06)
*Total: Personnel	138,943.00	273,306.00	9,405.44	229,522.73	63,486.72	(154,066.45)	(19,703.45)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,215.77	0.00	(3,215.77)	(3,215.77)
65YF10 Full Fringe Benefit Distr Expe	25,665.00	47,697.00	3,357.74	60,166.52	22,664.77	(57,166.29)	(35,134.29)
*Total: Fringe Benefits	25,665.00	47,697.00	3,357.74	63,382.29	22,664.77	(60,382.06)	(38,350.06)
710 Travel	6,180.00	12,546.00	0.00	0.00	0.00	6,180.00	12,546.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
*Total: Travel	6,180.00	12,546.00	0.00	432.00	0.00	5,748.00	12,114.00
740000 Cap Equipment	20,000.00	40,000.00	0.00	0.00	0.00	20,000.00	40,000.00
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	18,956.50	0.00	(18,956.50)	(18,956.50)
*Total: Equipment	20,000.00	40,000.00	0.00	18,956.50	0.00	1,043.50	21,043.50
7112 Research Supplies	33,133.00	58,133.00	0.00	0.00	0.00	33,133.00	58,133.00
711200 Research Supplies	0.00	0.00	0.00	1,552.00	0.00	(1,552.00)	(1,552.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,620.00	3,360.00	0.00	0.00	0.00	1,620.00	3,360.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,489.90	0.00	(2,489.90)	(2,489.90)
*Total: Supplies	34,753.00	61,493.00	0.00	4,041.90	0.00	30,711.10	57,451.10
**Total Direct Cost Expenditures	225,541.00	435,042.00	12,763.18	316,335.42	86,151.49	(176,945.91)	32,555.09
760300 F&A Expenditures	73,234.00	139,939.00	4,492.64	104,677.43	0.00	(31,443.43)	35,261.57
*Total: Indirect Costs	73,234.00	139,939.00	4,492.64	104,677.43	0.00	(31,443.43)	35,261.57

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF05 - NH-INBRE
 Fund: 14UG54 - Year 2 of 5

Status: Active
 FMGR: Thomas, William K
 Type: Grant

PI Name: Thomas, William K
 Sponsor: Dartmouth College
 Sponsor ID: R1401
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/23

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>			
Effective Date: 07/01/2021	IDC Basis Code: MTDCN	Approved For Admin		NONE
Term Date:	IDC Rate Code: UOON16	Approved For Preaward		NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	35.20%	STDBUD
Rev Account: 531200	Fund Type Level 2: P1	Covid-19		NO
		Equipment Vesting		USNH
		Idc Waiver		NO
		Sefa Classification		RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	73,234.00	139,939.00	4,492.64	104,677.43	0.00	(31,443.43)	35,261.57
***Total Expenditures	298,775.00	574,981.00	17,255.82	421,012.85	86,151.49	(208,389.34)	67,816.66
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	17,255.82	421,012.85	0.00	(421,012.85)	(421,012.85)
*Total: Sponsored Programs	0.00	0.00	17,255.82	421,012.85	0.00	(421,012.85)	(421,012.85)
***Total Revenue	0.00	0.00	17,255.82	421,012.85	0.00	(421,012.85)	(421,012.85)

Grant: 14UF05 - NH-INBRE
 Fund: 15S005 - NH-INBRE CS

Status: Active Type: Grant
 FMGR: Thomas, William K

PI Name: Thomas, William K
 Sponsor: Dartmouth College
 Sponsor ID: R1401
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/23

CFDA #: 93.859

Fund Information
 Effective Date: 07/06/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,009.82	0.00	(9,009.82)	(9,009.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	9,009.82	0.00	(9,008.82)	(9,008.82)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	756.84	0.00	(756.84)	(756.84)
*Total: Fringe Benefits	0.00	0.00	0.00	756.84	0.00	(756.84)	(756.84)
**Total Direct Cost Expenditures	1.00	1.00	0.00	9,766.66	0.00	(9,765.66)	(9,765.66)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	9,766.66	0.00	(9,765.66)	(9,765.66)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	7,171.74	0.00	(7,171.74)	(7,171.74)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	678.80	0.00	(678.80)	(678.80)
*Total: Transfers In	0.00	0.00	0.00	7,850.54	0.00	(7,850.54)	(7,850.54)
***Total Revenue	0.00	0.00	0.00	7,850.54	0.00	(7,850.54)	(7,850.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF05 - NH-INBRE
 Fund: 15S021 - Salary Over Cap

Status: Active
 FMGR: Thomas, William K
 Type: Grant

PI Name: Thomas, William K
 Sponsor: Dartmouth College
 Sponsor ID: R1401
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/23

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	37.75	0.00	(37.75)	(37.75)
65YF10 Full Fringe Benefit Distr Expe	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Fringe Benefits	1.00	1.00	0.00	37.75	0.00	(36.75)	(36.75)
**Total Direct Cost Expenditures	1.00	1.00	0.00	37.75	0.00	(36.75)	(36.75)
***Total Expenditures	1.00	1.00	0.00	37.75	0.00	(36.75)	(36.75)

Grant: 14UF06 - NH- INBRE Research Support and
 Fund: 14UF06 - NH- INBRE Research Support and

Status: Active Type: Grant
 FMGR: MacLea, Kyle S

PI Name:	MacLea, Kyle S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Dartmouth College	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	R1421	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UMSCIO	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/23	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UMPDKM - PI Kyle MacLea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,181.01	0.00	(6,181.01)	(6,181.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,181.00	6,181.00	0.00	0.00	0.00	6,181.00	6,181.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	59.14	0.00	(59.14)	(59.14)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,355.25	0.00	(10,355.25)	(10,355.25)
61JBHX Casual - Hourly	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
61SNSH Student Labor	0.00	0.00	0.00	33,393.75	0.00	(33,393.75)	(33,393.75)
61SNZ0 Student Labor Unallocated(Bud Only)	35,861.00	35,861.00	0.00	0.00	0.00	35,861.00	35,861.00
*Total: Personnel	42,042.00	42,042.00	0.00	50,106.15	0.00	(8,064.15)	(8,064.15)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	514.94	0.00	(514.94)	(514.94)
65YF10 Full Fringe Benefit Distr Expe	5,612.00	5,612.00	0.00	0.00	0.00	5,612.00	5,612.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	833.90	0.00	(833.90)	(833.90)
*Total: Fringe Benefits	5,612.00	5,612.00	0.00	1,348.84	0.00	4,263.16	4,263.16
710 Travel	1,981.00	1,981.00	0.00	0.00	0.00	1,981.00	1,981.00
*Total: Travel	1,981.00	1,981.00	0.00	0.00	0.00	1,981.00	1,981.00
740000 Cap Equipment	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
*Total: Equipment	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	13,162.90	0.00	(13,162.90)	(13,162.90)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	108.90	0.00	(108.90)	(108.90)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
7112 Research Supplies	23,483.00	23,483.00	0.00	0.00	0.00	23,483.00	23,483.00
711200 Research Supplies	0.00	0.00	0.00	4,568.64	0.00	(4,568.64)	(4,568.64)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,117.97	0.00	(5,117.97)	(5,117.97)
717200 Other Professional Services-General	0.00	0.00	0.00	1,050.60	0.00	(1,050.60)	(1,050.60)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,991.00	3,991.00	0.00	0.00	0.00	3,991.00	3,991.00
*Total: Supplies	27,474.00	27,474.00	0.00	24,368.89	0.00	3,105.11	3,105.11
**Total Direct Cost Expenditures	102,109.00	102,109.00	0.00	100,823.88	0.00	1,285.12	1,285.12
760300 F&A Expenditures	38,939.00	38,939.00	0.00	38,291.06	0.00	647.94	647.94

Grant: 14UF06 - NH- INBRE Research Support and
 Fund: 14UF06 - NH- INBRE Research Support and

Status: Active
 Type: Grant
 FMGR: MacLea, Kyle S

PI Name: MacLea, Kyle S
 Sponsor: Dartmouth College
 Sponsor ID: R1421
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/20 - 6/30/23

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/01/2020	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2: P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UMPDKM - PI Kyle MacLea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	38,939.00	38,939.00	0.00	38,291.06	0.00	647.94	647.94
**Total Indirect Cost Expenditures	38,939.00	38,939.00	0.00	38,291.06	0.00	647.94	647.94
***Total Expenditures	141,048.00	141,048.00	0.00	139,114.94	0.00	1,933.06	1,933.06
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	139,114.94	0.00	(139,114.94)	(139,114.94)
*Total: Sponsored Programs	0.00	0.00	0.00	139,114.94	0.00	(139,114.94)	(139,114.94)
***Total Revenue	0.00	0.00	0.00	139,114.94	0.00	(139,114.94)	(139,114.94)

Grant: 14UF06 - NH- INBRE Research Support and
 Fund: 14UF90 - Research and Support YR2

Status: Active

Type: Grant

FMGR: MacLea, Kyle S

PI Name: MacLea, Kyle S
 Sponsor: Dartmouth College
 Sponsor ID: R1421
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/20 - 6/30/23

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UMPDKM - PI Kyle MacLea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	7,817.00	7,817.00	0.00	0.00	0.00	7,817.00	7,817.00
61CPHX Part Time Hourly	0.00	0.00	0.00	16,315.13	0.00	(16,315.13)	(16,315.13)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	636.06	0.00	(636.06)	(636.06)
61SNSH Student Labor	0.00	0.00	1,046.25	31,777.50	0.00	(31,777.50)	(31,777.50)
61SNZ0 Student Labor Unallocated(Bud Only)	93,660.00	93,660.00	0.00	0.00	0.00	93,660.00	93,660.00
*Total: Personnel	101,477.00	101,477.00	1,046.25	48,728.69	0.00	52,748.31	52,748.31
65YF10 Full Fringe Benefit Distr Expe	5,774.00	5,774.00	0.00	0.00	0.00	5,774.00	5,774.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,289.85	0.00	(1,289.85)	(1,289.85)
*Total: Fringe Benefits	5,774.00	5,774.00	0.00	1,289.85	0.00	4,484.15	4,484.15
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	5,088.99	0.00	(5,088.99)	(5,088.99)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	302.72	0.00	(302.72)	(302.72)
*Total: Travel	4,500.00	4,500.00	0.00	5,391.71	0.00	(891.71)	(891.71)
711100 Supplies-General	0.00	0.00	0.00	2,115.83	0.00	(2,115.83)	(2,115.83)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	320.89	0.00	(320.89)	(320.89)
7112 Research Supplies	63,735.00	63,735.00	0.00	0.00	0.00	63,735.00	63,735.00
711200 Research Supplies	0.00	0.00	0.00	45,402.34	3,613.31	(49,015.65)	(49,015.65)
713000 Printing & Copying-General	0.00	0.00	0.00	524.49	0.00	(524.49)	(524.49)
715000 Non-Cap Equip-General	0.00	0.00	4,280.23	4,543.19	0.00	(4,543.19)	(4,543.19)
717200 Other Professional Services-General	0.00	0.00	0.00	501.00	0.00	(501.00)	(501.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,471.00	0.00	(1,471.00)	(1,471.00)
*Total: Supplies	75,235.00	75,235.00	4,280.23	54,878.74	3,613.31	16,742.95	16,742.95
722205 Participant Sup-Stipends	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
*Total: Participant Support	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
**Total Direct Cost Expenditures	186,986.00	186,986.00	5,326.48	150,288.99	3,613.31	33,083.70	33,083.70
760300 F&A Expenditures	96,425.00	96,425.00	2,689.88	55,696.04	0.00	40,728.96	40,728.96
*Total: Indirect Costs	96,425.00	96,425.00	2,689.88	55,696.04	0.00	40,728.96	40,728.96

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF06 - NH- INBRE Research Support and
 Fund: 14UF90 - Research and Support YR2

Status: Active
 Type: Grant
 FMGR: MacLea, Kyle S

PI Name: MacLea, Kyle S
 Sponsor: Dartmouth College
 Sponsor ID: R1421
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/20 - 6/30/23

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UMPDKM - PI Kyle MacLea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	96,425.00	96,425.00	2,689.88	55,696.04	0.00	40,728.96	40,728.96
***Total Expenditures	283,411.00	283,411.00	8,016.36	205,985.03	3,613.31	73,812.66	73,812.66
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,016.36	205,985.03	0.00	(205,985.03)	(205,985.03)
*Total: Sponsored Programs	0.00	0.00	8,016.36	205,985.03	0.00	(205,985.03)	(205,985.03)
***Total Revenue	0.00	0.00	8,016.36	205,985.03	0.00	(205,985.03)	(205,985.03)

Grant: 14UF14 - Habitable Worlds
 Fund: 14UF14 - Habitable Worlds

Status: Active

Type: Grant

FMGR: Kistler, Lynn M

PI Name: Kistler, Lynn M
 Sponsor: University of Colorado
 Sponsor ID: 1559320
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/1/20 - 6/10/23

CFDA #: 43.001

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,163.13	0.00	(16,163.13)	(16,163.13)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,094.03	29,767.98	262.78	(30,030.76)	(30,030.76)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	71,123.00	71,123.00	0.00	0.00	0.00	71,123.00	71,123.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,218.78	0.00	(15,218.78)	(15,218.78)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,126.36	0.00	(11,126.36)	(11,126.36)
*Total: Personnel	71,123.00	71,123.00	1,094.03	72,276.25	262.78	(1,416.03)	(1,416.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,510.66	0.00	(2,510.66)	(2,510.66)
65YF10 Full Fringe Benefit Distr Expe	18,847.00	18,847.00	390.57	11,680.75	93.81	7,072.44	7,072.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	895.27	0.00	(895.27)	(895.27)
*Total: Fringe Benefits	18,847.00	18,847.00	390.57	15,086.68	93.81	3,666.51	3,666.51
710 Travel	5,202.00	5,202.00	0.00	0.00	0.00	5,202.00	5,202.00
*Total: Travel	5,202.00	5,202.00	0.00	0.00	0.00	5,202.00	5,202.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
722200 Participant Support	19,500.00	19,500.00	0.00	5,000.00	0.00	14,500.00	14,500.00
*Total: Participant Support	19,500.00	19,500.00	0.00	5,000.00	0.00	14,500.00	14,500.00
**Total Direct Cost Expenditures	114,672.00	114,672.00	1,484.60	92,462.93	356.59	21,852.48	21,852.48
760300 F&A Expenditures	48,062.00	48,062.00	749.71	44,168.76	0.00	3,893.24	3,893.24
*Total: Indirect Costs	48,062.00	48,062.00	749.71	44,168.76	0.00	3,893.24	3,893.24
**Total Indirect Cost Expenditures	48,062.00	48,062.00	749.71	44,168.76	0.00	3,893.24	3,893.24
***Total Expenditures	162,734.00	162,734.00	2,234.31	136,631.69	356.59	25,745.72	25,745.72
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,234.31	136,631.69	0.00	(136,631.69)	(136,631.69)
*Total: Sponsored Programs	0.00	0.00	2,234.31	136,631.69	0.00	(136,631.69)	(136,631.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF14 - Habitable Worlds
 Fund: 14UF14 - Habitable Worlds

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name:	Kistler, Lynn M		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE			
Sponsor:	University of Colorado		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1559320	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 6/10/23		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,234.31	136,631.69	0.00	(136,631.69)	(136,631.69)

Grant: 14UF20 - EHY Core Research
 Fund: 14UF20 - EHY Core Research

Status: Active
 FMGR: Potter, Sharyn J

Type: Grant

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University Of New Mexico	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	03633987DL	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: URPISP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,635.39	0.00	(26,635.39)	(26,635.39)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	10,000.00	22,000.00	0.00	(22,000.00)	(22,000.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	690.90	17,356.28	0.00	(17,356.28)	(17,356.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	110,533.00	110,533.00	0.00	0.00	0.00	110,533.00	110,533.00
611Q90 Post Doc	10,368.00	10,368.00	0.00	12,240.47	0.00	(1,872.47)	(1,872.47)
615F10 PAT	0.00	0.00	7,155.62	76,346.74	3,042.04	(79,388.78)	(79,388.78)
615NZ0 PAT Unallocated Budget (Bud Only)	67,631.00	67,631.00	0.00	0.00	0.00	67,631.00	67,631.00
616F10 Extension Educator	0.00	0.00	(283.62)	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,438.30	0.00	(1,438.30)	(1,438.30)
61SNZ0 Student Labor Unallocated(Bud Only)	4,832.00	4,832.00	0.00	0.00	0.00	4,832.00	4,832.00
*Total: Personnel	193,364.00	193,364.00	17,562.90	156,017.18	3,042.04	34,304.78	34,304.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	810.00	3,923.77	0.00	(3,923.77)	(3,923.77)
65YF10 Full Fringe Benefit Distr Expe	63,663.00	63,663.00	2,699.94	41,372.51	1,086.01	21,204.48	21,204.48
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	115.31	0.00	(115.31)	(115.31)
*Total: Fringe Benefits	63,663.00	63,663.00	3,509.94	45,411.59	1,086.01	17,165.40	17,165.40
710 Travel	6,120.00	6,120.00	0.00	0.00	0.00	6,120.00	6,120.00
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,851.43	0.00	(2,851.43)	(2,851.43)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	875.20	0.00	(875.20)	(875.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
*Total: Travel	6,120.00	6,120.00	0.00	4,093.63	0.00	2,026.37	2,026.37
711100 Supplies-General	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7112 Research Supplies	46,400.00	46,400.00	0.00	0.00	0.00	46,400.00	46,400.00
711200 Research Supplies	0.00	0.00	425.00	3,425.00	0.00	(3,425.00)	(3,425.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,150.00	7,150.00	0.00	0.00	0.00	7,150.00	7,150.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	132.54	0.00	(132.54)	(132.54)

Grant: 14UF20 - EHY Core Research
 Fund: 14UF20 - EHY Core Research

Status: Active
 FMGR: Potter, Sharyn J

Type: Grant

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University Of New Mexico	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	03633987DL	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URPIRC	CFDA #:	47.076	Expend End Date:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	531200	IDC Dist From Code:	P1		Equipment Vesting	USNH
				Fund Type Level 2			Idc Waiver	NO
							Sefa Classification	RESDEV

Org: URPISP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	116.67	116.67	0.00	(116.67)	(116.67)
*Total: Supplies	53,550.00	53,550.00	541.67	4,989.21	0.00	48,560.79	48,560.79
**Total Direct Cost Expenditures	316,697.00	316,697.00	21,614.51	210,511.61	4,128.05	102,057.34	102,057.34
760300 F&A Expenditures	159,932.00	159,932.00	10,915.35	106,308.24	0.00	53,623.76	53,623.76
*Total: Indirect Costs	159,932.00	159,932.00	10,915.35	106,308.24	0.00	53,623.76	53,623.76
**Total Indirect Cost Expenditures	159,932.00	159,932.00	10,915.35	106,308.24	0.00	53,623.76	53,623.76
***Total Expenditures	476,629.00	476,629.00	32,529.86	316,819.85	4,128.05	155,681.10	155,681.10
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	32,529.86	316,819.85	0.00	(316,819.85)	(316,819.85)
*Total: Sponsored Programs	0.00	0.00	32,529.86	316,819.85	0.00	(316,819.85)	(316,819.85)
***Total Revenue	0.00	0.00	32,529.86	316,819.85	0.00	(316,819.85)	(316,819.85)

Grant: 14UF23 - Understanding the Hydrodynamic
 Fund: 14UF23 - Understanding the Hydrodynamic

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Foster, Diane L

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Vermont	Effective Date:	08/01/2020	IDC Basis Code:	TDC
Sponsor ID:	GNE20-235-34268	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	8/1/20 - 7/31/22	Rev Account:	531200	Fund Type Level 2	P1
				Budget Controls	DOC
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,344.41	0.00	(10,344.41)	(10,344.41)
613NZ0 Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	11,000.00	11,000.00	0.00	10,344.41	0.00	655.59	655.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	828.37	0.00	(828.37)	(828.37)
*Total: Fringe Benefits	0.00	0.00	0.00	828.37	0.00	(828.37)	(828.37)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
*Total: Travel	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
711100 Supplies-General	0.00	0.00	0.00	100.57	0.00	(100.57)	(100.57)
7112 Research Supplies	2,364.00	2,364.00	0.00	0.00	0.00	2,364.00	2,364.00
711200 Research Supplies	0.00	0.00	0.00	1,834.82	0.00	(1,834.82)	(1,834.82)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	32.08	0.00	(32.08)	(32.08)
*Total: Supplies	2,364.00	2,364.00	0.00	1,967.47	0.00	396.53	396.53
**Total Direct Cost Expenditures	13,364.00	13,364.00	0.00	13,495.25	0.00	(131.25)	(131.25)
760300 F&A Expenditures	1,484.00	1,484.00	0.00	1,349.57	0.00	134.43	134.43
*Total: Indirect Costs	1,484.00	1,484.00	0.00	1,349.57	0.00	134.43	134.43
**Total Indirect Cost Expenditures	1,484.00	1,484.00	0.00	1,349.57	0.00	134.43	134.43
***Total Expenditures	14,848.00	14,848.00	0.00	14,844.82	0.00	3.18	3.18
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	14,844.82	0.00	(14,844.82)	(14,844.82)
*Total: Sponsored Programs	0.00	0.00	0.00	14,844.82	0.00	(14,844.82)	(14,844.82)
***Total Revenue	0.00	0.00	0.00	14,844.82	0.00	(14,844.82)	(14,844.82)

Grant: 14UF26 - Angular Scattering of Netural
 Fund: 14UF26 - Angular Scattering of Netural

Status: Active Type: Grant
 FMGR: Rahmanifard, Fatemeh

PI Name:	Rahmanifard, Fatemeh	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Princeton University	Effective Date:	10/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SUB0000460	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 4/30/23	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPFR - PI Fetemeh Rahmanifard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,080.00	6,080.00	0.00	0.00	0.00	6,080.00	6,080.00
615F10 PAT	0.00	0.00	4,710.65	31,901.34	1,309.35	(33,210.69)	(33,210.69)
615NZ0 PAT Unallocated Budget (Bud Only)	28,144.00	28,144.00	0.00	0.00	0.00	28,144.00	28,144.00
*Total: Personnel	34,224.00	34,224.00	4,710.65	31,901.34	1,309.35	1,013.31	1,013.31
65YF10 Full Fringe Benefit Distr Expe	15,400.00	15,400.00	1,681.70	12,342.22	467.44	2,590.34	2,590.34
*Total: Fringe Benefits	15,400.00	15,400.00	1,681.70	12,342.22	467.44	2,590.34	2,590.34
710 Travel	5,127.00	5,127.00	0.00	0.00	0.00	5,127.00	5,127.00
*Total: Travel	5,127.00	5,127.00	0.00	0.00	0.00	5,127.00	5,127.00
**Total Direct Cost Expenditures	54,751.00	54,751.00	6,392.35	44,243.56	1,776.79	8,730.65	8,730.65
760300 F&A Expenditures	27,650.00	27,650.00	3,228.12	22,342.98	0.00	5,307.02	5,307.02
*Total: Indirect Costs	27,650.00	27,650.00	3,228.12	22,342.98	0.00	5,307.02	5,307.02
**Total Indirect Cost Expenditures	27,650.00	27,650.00	3,228.12	22,342.98	0.00	5,307.02	5,307.02
***Total Expenditures	82,401.00	82,401.00	9,620.47	66,586.54	1,776.79	14,037.67	14,037.67
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	9,620.47	66,586.54	0.00	(66,586.54)	(66,586.54)
*Total: Sponsored Programs	0.00	0.00	9,620.47	66,586.54	0.00	(66,586.54)	(66,586.54)
***Total Revenue	0.00	0.00	9,620.47	66,586.54	0.00	(66,586.54)	(66,586.54)

Grant: 14UF32 - Microbiome of Opioid Addiction
 Fund: 14UF32 - Microbiome of Opioid Addiction

Status: Active Type: Grant
 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of California at Davis	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	A202485S001	CFDA #:	93.279	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/23	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,571.04	0.00	(12,571.04)	(12,571.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,440.00	25,440.00	0.00	0.00	0.00	25,440.00	25,440.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,644.06	0.00	(10,644.06)	(10,644.06)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,880.35	0.00	(10,880.35)	(10,880.35)
613NZ0 Grad Unallocated Budget (Bud Only)	35,075.00	35,075.00	0.00	0.00	0.00	35,075.00	35,075.00
615F10 PAT	0.00	0.00	0.00	32,927.28	0.00	(32,927.28)	(32,927.28)
615NZ0 PAT Unallocated Budget (Bud Only)	18,720.00	18,720.00	0.00	0.00	0.00	18,720.00	18,720.00
*Total: Personnel	79,235.00	79,235.00	0.00	67,022.73	0.00	12,212.27	12,212.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,862.08	0.00	(1,862.08)	(1,862.08)
65YF10 Full Fringe Benefit Distr Expe	11,580.00	11,580.00	0.00	12,873.03	0.00	(1,293.03)	(1,293.03)
*Total: Fringe Benefits	11,580.00	11,580.00	0.00	14,735.11	0.00	(3,155.11)	(3,155.11)
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	1,866.40	0.00	(1,866.40)	(1,866.40)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,819.93	0.00	(1,819.93)	(1,819.93)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	33.38	0.00	(33.38)	(33.38)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	281.66	0.00	(281.66)	(281.66)
*Total: Travel	4,500.00	4,500.00	0.00	4,616.37	0.00	(116.37)	(116.37)
711100 Supplies-General	0.00	0.00	0.00	1,172.54	0.00	(1,172.54)	(1,172.54)
7112 Research Supplies	9,300.00	9,300.00	0.00	0.00	0.00	9,300.00	9,300.00
711200 Research Supplies	0.00	0.00	0.00	17,258.07	911.01	(18,169.08)	(18,169.08)
714030 Postage-Express Mail	0.00	0.00	0.00	33.46	0.00	(33.46)	(33.46)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,415.40	0.00	(4,415.40)	(4,415.40)
*Total: Supplies	9,300.00	9,300.00	0.00	22,879.47	911.01	(14,490.48)	(14,490.48)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	8,328.00	8,328.00	0.00	0.00	0.00	8,328.00	8,328.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,622.50	0.00	(2,622.50)	(2,622.50)
722110 RCM-Fin Aid Alloc-Undergrad	2,245.00	2,245.00	0.00	0.00	0.00	2,245.00	2,245.00

Grant: 14UF32 - Microbiome of Opioid Addiction
 Fund: 14UF32 - Microbiome of Opioid Addiction

Status: Active
 Type: Grant
 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of California at Davis	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	A202485S001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD		
Resp Org:	UBMCBS	CFDA #:	93.279	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/23	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	10,573.00	10,573.00	0.00	3,762.50	0.00	6,810.50	6,810.50
**Total Direct Cost Expenditures	115,188.00	115,188.00	0.00	113,016.18	911.01	1,260.81	1,260.81
760300 F&A Expenditures	52,829.00	52,829.00	0.00	55,173.16	0.00	(2,344.16)	(2,344.16)
*Total: Indirect Costs	52,829.00	52,829.00	0.00	55,173.16	0.00	(2,344.16)	(2,344.16)
**Total Indirect Cost Expenditures	52,829.00	52,829.00	0.00	55,173.16	0.00	(2,344.16)	(2,344.16)
***Total Expenditures	168,017.00	168,017.00	0.00	168,189.34	911.01	(1,083.35)	(1,083.35)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	168,189.34	0.00	(168,189.34)	(168,189.34)
*Total: Sponsored Programs	0.00	0.00	0.00	168,189.34	0.00	(168,189.34)	(168,189.34)
***Total Revenue	0.00	0.00	0.00	168,189.34	0.00	(168,189.34)	(168,189.34)

Grant: 14UF34 - BII- Implementation: The EMERG
 Fund: 14UF34 - BII- Implementation: The EMERG

Status: Active
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name: Varner, Ruth K
 Sponsor: Ohio State University
 Sponsor ID: 60078897
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

CFDA #: 47.074

Fund Information

Effective Date: 09/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URRSPA - Sponsored Programs Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,793.00	0.00	(1,793.00)	(1,793.00)
*Total: Travel	0.00	0.00	0.00	1,793.00	0.00	(1,793.00)	(1,793.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,793.00	0.00	(1,793.00)	(1,793.00)
760300 F&A Expenditures	0.00	0.00	0.00	941.32	0.00	(941.32)	(941.32)
*Total: Indirect Costs	0.00	0.00	0.00	941.32	0.00	(941.32)	(941.32)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	941.32	0.00	(941.32)	(941.32)
***Total Expenditures	0.00	0.00	0.00	2,734.32	0.00	(2,734.32)	(2,734.32)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,734.32	0.00	(2,734.32)	(2,734.32)
*Total: Sponsored Programs	0.00	0.00	0.00	2,734.32	0.00	(2,734.32)	(2,734.32)
***Total Revenue	0.00	0.00	0.00	2,734.32	0.00	(2,734.32)	(2,734.32)

Grant: 14UF34 - BII- Implementation: The EMERG
 Fund: 14UF34 - BII- Implementation: The EMERG

Status: Active
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Ohio State University	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	60078897	Term Date:		IDC Rate Code:	URON20	Budget Controls	NSF
Resp Org:	UZESRC	CFDA #: 47.074		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,841.07	0.00	(51,841.07)	(51,841.07)
611F60 Faculty NTT Research	0.00	0.00	440.70	4,822.81	2,313.68	(7,136.49)	(7,136.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	178,624.00	159,906.00	0.00	0.00	0.00	178,624.00	159,906.00
611Q90 Post Doc	0.00	0.00	8,223.46	61,213.08	558.25	(61,771.33)	(61,771.33)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,373.28	0.00	(15,373.28)	(15,373.28)
613N30 Graduate Research Assistant	0.00	0.00	4,584.72	20,631.24	12,349.85	(32,981.09)	(32,981.09)
613NZ0 Grad Unallocated Budget (Bud Only)	258,053.00	185,962.00	0.00	0.00	0.00	258,053.00	185,962.00
615F10 PAT	0.00	0.00	1,856.70	96,000.35	18,942.98	(114,943.33)	(114,943.33)
615NZ0 PAT Unallocated Budget (Bud Only)	163,637.00	163,637.00	0.00	0.00	0.00	163,637.00	163,637.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	9.05	0.00	(9.05)	(9.05)
617F10 Operating Staff	0.00	0.00	3,291.47	43,909.07	0.00	(43,909.07)	(43,909.07)
617NZ0 Op Staff Unallocated Bud(BudOnly)	31,993.00	31,993.00	0.00	0.00	0.00	31,993.00	31,993.00
61SNSH Student Labor	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
*Total: Personnel	632,307.00	541,498.00	18,397.05	294,123.95	34,164.76	304,018.29	213,209.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,386.73	0.00	(5,386.73)	(5,386.73)
65YF10 Full Fringe Benefit Distr Expe	106,365.00	102,506.00	4,930.98	78,693.87	7,787.92	19,883.21	16,024.21
*Total: Fringe Benefits	106,365.00	102,506.00	4,930.98	84,080.60	7,787.92	14,496.48	10,637.48
710 Travel	100,980.00	100,980.00	0.00	0.00	0.00	100,980.00	100,980.00
7102 Foreign Travel	0.00	44,556.00	0.00	0.00	0.00	0.00	44,556.00
710200 Foreign Travel	44,556.00	0.00	0.00	0.00	0.00	44,556.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	667.80	0.00	(667.80)	(667.80)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	689.67	0.00	(689.67)	(689.67)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	3,401.48	0.00	(3,401.48)	(3,401.48)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,695.51	0.00	(3,695.51)	(3,695.51)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,835.00	0.00	(1,835.00)	(1,835.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	389.21	0.00	(389.21)	(389.21)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	817.76	0.00	(817.76)	(817.76)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	172.22	0.00	(172.22)	(172.22)

Grant: 14UF34 - BII- Implementation: The EMERG
 Fund: 14UF34 - BII- Implementation: The EMERG

Status: Active
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Ohio State University	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	60078897	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON20 52.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	690.27	0.00	(690.27)	(690.27)
710F00 Foreign Travel	30,069.00	30,069.00	0.00	17,236.67	0.00	12,832.33	12,832.33
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	12,797.81	0.00	(12,797.81)	(12,797.81)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	9,230.29	0.00	(9,230.29)	(9,230.29)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,280.73	0.00	(1,280.73)	(1,280.73)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	9,797.01	0.00	(9,797.01)	(9,797.01)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	10,068.56	0.00	(10,068.56)	(10,068.56)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	18,906.77	0.00	(18,906.77)	(18,906.77)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,036.87	0.00	(1,036.87)	(1,036.87)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	8,181.42	0.00	(8,181.42)	(8,181.42)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	6,752.48	0.00	(6,752.48)	(6,752.48)
710T00 Team Travel	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710T20 Team Travel - Hotel/Lodging	0.00	0.00	0.00	5,649.15	0.00	(5,649.15)	(5,649.15)
710Z Travel-Other	0.00	(85.20)	0.00	0.00	0.00	0.00	(85.20)
710Z00 Travel-Other	0.00	85.20	0.00	282.41	0.00	(282.41)	(197.21)
*Total: Travel	175,605.00	175,605.00	0.00	114,202.09	0.00	61,402.91	61,402.91
7400 Capitalizable Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
740000 Cap Equipment	0.00	0.00	0.00	6,792.00	0.00	(6,792.00)	(6,792.00)
*Total: Equipment	8,000.00	8,000.00	0.00	6,792.00	0.00	1,208.00	1,208.00
711100 Supplies-General	0.00	0.00	0.00	5,967.75	952.00	(6,919.75)	(6,919.75)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	144.70	0.00	(144.70)	(144.70)
7112 Research Supplies	123,046.00	116,046.00	0.00	0.00	0.00	123,046.00	116,046.00
711200 Research Supplies	0.00	0.00	236.37	51,533.85	72.98	(51,606.83)	(51,606.83)
711210 Research Suppl-Deliverable End Item	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000 Postage-General	0.00	0.00	0.00	202.73	0.00	(202.73)	(202.73)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,380.54	0.00	(1,380.54)	(1,380.54)
714030 Postage-Express Mail	0.00	0.00	0.00	300.87	0.00	(300.87)	(300.87)
717000 Consulting-General	105,000.00	105,000.00	0.00	6,000.00	0.00	99,000.00	99,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200 Other Professional Services-General	0.00	0.00	0.00	35,113.96	0.00	(35,113.96)	(35,113.96)

Grant: 14UF34 - BII- Implementation: The EMERG
 Fund: 14UF34 - BII- Implementation: The EMERG

Status: Active
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Ohio State University	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	60078897	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON20 52.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718028 Telecom-Voice RE Foreign	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	70.87	0.00	(70.87)	(70.87)
719100 Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	4,274.75	0.00	(4,274.75)	(4,274.75)
*Total: Supplies	228,046.00	221,046.00	236.37	105,744.02	1,024.98	121,277.00	114,277.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	120,497.00	86,753.00	0.00	0.00	0.00	120,497.00	86,753.00
721155 Asstship-Tuition Waiver	0.00	0.00	6,333.50	14,525.50	0.00	(14,525.50)	(14,525.50)
*Total: Tuition	120,497.00	86,753.00	6,333.50	15,665.50	0.00	104,831.50	71,087.50
722200 Participant Support	0.00	0.00	0.00	44,233.17	0.00	(44,233.17)	(44,233.17)
722205 Participant Sup-Stipends	0.00	0.00	0.00	55,202.26	0.00	(55,202.26)	(55,202.26)
722210 Participant Sup-Other	0.00	0.00	0.00	16.99	0.00	(16.99)	(16.99)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	9,490.00	0.00	(9,490.00)	(9,490.00)
*Total: Participant Support	0.00	0.00	0.00	108,942.42	0.00	(108,942.42)	(108,942.42)
7300 Subcontracts	73,795.00	73,795.00	0.00	0.00	0.00	73,795.00	73,795.00
730001 Subcontracts 01	0.00	0.00	0.00	27,202.65	46,592.35	(73,795.00)	(73,795.00)
*Total: Contractual	73,795.00	73,795.00	0.00	27,202.65	46,592.35	0.00	0.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Other	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
**Total Direct Cost Expenditures	1,344,615.00	1,209,203.00	29,897.90	758,753.23	89,570.01	496,291.76	360,879.76
760300 F&A Expenditures	589,499.00	538,156.00	12,371.31	322,822.67	0.00	266,676.33	215,333.33
*Total: Indirect Costs	589,499.00	538,156.00	12,371.31	322,822.67	0.00	266,676.33	215,333.33
**Total Indirect Cost Expenditures	589,499.00	538,156.00	12,371.31	322,822.67	0.00	266,676.33	215,333.33
***Total Expenditures	1,934,114.00	1,747,359.00	42,269.21	1,081,575.90	89,570.01	762,968.09	576,213.09
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	42,269.21	1,081,575.90	0.00	(1,081,575.90)	(1,081,575.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF34 - BII- Implementation: The EMERG
 Fund: 14UF34 - BII- Implementation: The EMERG

Status: Active
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name: Varner, Ruth K
 Sponsor: Ohio State University
 Sponsor ID: 60078897
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

CFDA #: 47.074

Fund Information

Effective Date: 09/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	42,269.21	1,081,575.90	0.00	(1,081,575.90)	(1,081,575.90)
***Total Revenue	0.00	0.00	42,269.21	1,081,575.90	0.00	(1,081,575.90)	(1,081,575.90)

Grant: 14UF34 - BII- Implementation: The EMERG
 Fund: 14UF68 - OSU

Status: Active
 FMGR: Ernakovich, Jessica G

Type: Cooperative Agreement

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Ohio State University	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	60078897	Term Date:		IDC Rate Code:	URON20	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRJS - PI Jessica Ernakovich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,481.45	0.00	(17,481.45)	(17,481.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	18,718.00	0.00	0.00	0.00	0.00	18,718.00
611Q90 Post Doc	0.00	0.00	2,842.00	74,024.31	19,183.50	(93,207.81)	(93,207.81)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	72,091.00	0.00	0.00	0.00	0.00	72,091.00
*Total: Personnel	0.00	90,809.00	2,842.00	91,505.76	19,183.50	(110,689.26)	(19,880.26)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,398.29	0.00	(1,398.29)	(1,398.29)
65YF10 Full Fringe Benefit Distr Expe	0.00	3,859.00	1,014.60	28,206.95	6,848.51	(35,055.46)	(31,196.46)
*Total: Fringe Benefits	0.00	3,859.00	1,014.60	29,605.24	6,848.51	(36,453.75)	(32,594.75)
710300 Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	235.84	0.00	(235.84)	(235.84)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	928.00	0.00	(928.00)	(928.00)
*Total: Travel	0.00	0.00	0.00	1,793.84	0.00	(1,793.84)	(1,793.84)
711100 Supplies-General	0.00	0.00	0.00	219.98	0.00	(219.98)	(219.98)
7112 Research Supplies	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
711200 Research Supplies	0.00	0.00	0.00	1,306.94	0.00	(1,306.94)	(1,306.94)
717200 Other Professional Services-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Supplies	0.00	7,000.00	0.00	1,696.92	0.00	(1,696.92)	5,303.08
721100 Assistantships	0.00	33,744.00	0.00	0.00	0.00	0.00	33,744.00
*Total: Tuition	0.00	33,744.00	0.00	0.00	0.00	0.00	33,744.00
**Total Direct Cost Expenditures	0.00	135,412.00	3,856.60	124,601.76	26,032.01	(150,633.77)	(15,221.77)
760300 F&A Expenditures	0.00	51,343.00	2,024.70	64,422.92	0.00	(64,422.92)	(13,079.92)
*Total: Indirect Costs	0.00	51,343.00	2,024.70	64,422.92	0.00	(64,422.92)	(13,079.92)
**Total Indirect Cost Expenditures	0.00	51,343.00	2,024.70	64,422.92	0.00	(64,422.92)	(13,079.92)
***Total Expenditures	0.00	186,755.00	5,881.30	189,024.68	26,032.01	(215,056.69)	(28,301.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF34 - BII- Implementation: The EMERG
 Fund: 14UF68 - OSU

Status: Active
 FMGR: Ernakovich, Jessica G

Type: Cooperative Agreement

PI Name: Varner, Ruth K
 Sponsor: Ohio State University
 Sponsor ID: 60078897
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

CFDA #: 47.074

Fund Information

Effective Date: 09/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRJS - PI Jessica Ernakovich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,881.30	189,024.68	0.00	(189,024.68)	(189,024.68)
*Total: Sponsored Programs	0.00	0.00	5,881.30	189,024.68	0.00	(189,024.68)	(189,024.68)
***Total Revenue	0.00	0.00	5,881.30	189,024.68	0.00	(189,024.68)	(189,024.68)

Grant: 14UF34 - BII- Implementation: The EMERG
 Fund: 14UH17 - BII Participant Support

Status: Active
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Ohio State University	Effective Date:	07/01/2022	Approved For Preaward	NO
Sponsor ID:	60078897	Term Date:		Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	531200	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,736.05	0.00	(3,736.05)	(3,736.05)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,731.28	0.00	(1,731.28)	(1,731.28)
710F00 Foreign Travel	0.00	0.00	0.00	829.90	0.00	(829.90)	(829.90)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	5,842.36	0.00	(5,842.36)	(5,842.36)
*Total: Travel	0.00	0.00	0.00	12,431.59	0.00	(12,431.59)	(12,431.59)
711100 Supplies-General	0.00	0.00	0.00	40.49	0.00	(40.49)	(40.49)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	40.49	0.00	(40.49)	(40.49)
722200 Participant Support	309,413.00	309,413.00	0.00	4,448.98	0.00	304,964.02	304,964.02
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	3,945.24	0.00	(3,945.24)	(3,945.24)
*Total: Participant Support	309,413.00	309,413.00	0.00	8,394.22	0.00	301,018.78	301,018.78
76O000 Internal Allocations - Charges	0.00	0.00	0.00	5,058.00	0.00	(5,058.00)	(5,058.00)
*Total: Other	0.00	0.00	0.00	5,058.00	0.00	(5,058.00)	(5,058.00)
**Total Direct Cost Expenditures	309,413.00	309,413.00	0.00	25,924.30	0.00	283,488.70	283,488.70
***Total Expenditures	309,413.00	309,413.00	0.00	25,924.30	0.00	283,488.70	283,488.70
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	25,924.30	0.00	(25,924.30)	(25,924.30)
*Total: Sponsored Programs	0.00	0.00	0.00	25,924.30	0.00	(25,924.30)	(25,924.30)
***Total Revenue	0.00	0.00	0.00	25,924.30	0.00	(25,924.30)	(25,924.30)

Grant: 14UF37 - A Multi-Spectral Thermal Infra
 Fund: 14UF37 - A Multi-Spectral Thermal Infra

Status: Active Type: Grant
 FMGR: Laxague, Nathan

PI Name: Laxague, Nathan
 Sponsor: Columbia University
 Sponsor ID: 1GG015540
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

CFDA #: 47.050

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NONE	
Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF	
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UDMENL - PI Nathan Laxague

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,278.91	0.00	(5,278.91)	(5,278.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,634.00	16,634.00	0.00	0.00	0.00	16,634.00	16,634.00
*Total: Personnel	16,634.00	16,634.00	0.00	5,278.91	0.00	11,355.09	11,355.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	421.09	0.00	(421.09)	(421.09)
65YF10 Full Fringe Benefit Distr Expe	1,347.00	1,347.00	0.00	0.00	0.00	1,347.00	1,347.00
*Total: Fringe Benefits	1,347.00	1,347.00	0.00	421.09	0.00	925.91	925.91
710 Travel	9,797.00	9,797.00	0.00	0.00	0.00	9,797.00	9,797.00
710D50 Domestic Travel Non-NH	0.00	0.00	1,740.71	1,740.71	0.00	(1,740.71)	(1,740.71)
*Total: Travel	9,797.00	9,797.00	1,740.71	1,740.71	0.00	8,056.29	8,056.29
**Total Direct Cost Expenditures	27,778.00	27,778.00	1,740.71	7,440.71	0.00	20,337.29	20,337.29
760300 F&A Expenditures	14,029.00	14,029.00	879.06	3,757.56	0.00	10,271.44	10,271.44
*Total: Indirect Costs	14,029.00	14,029.00	879.06	3,757.56	0.00	10,271.44	10,271.44
**Total Indirect Cost Expenditures	14,029.00	14,029.00	879.06	3,757.56	0.00	10,271.44	10,271.44
***Total Expenditures	41,807.00	41,807.00	2,619.77	11,198.27	0.00	30,608.73	30,608.73
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,619.77	11,198.27	0.00	(11,198.27)	(11,198.27)
*Total: Sponsored Programs	0.00	0.00	2,619.77	11,198.27	0.00	(11,198.27)	(11,198.27)
***Total Revenue	0.00	0.00	2,619.77	11,198.27	0.00	(11,198.27)	(11,198.27)

Grant: 14UF41 - Occupational Requirements and
 Fund: 14UF41 - Occupational Requirements and

Status: Closing - BSC/Dept Review
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name: Houtenville, Andrew James
 Sponsor: University of Michigan
 Sponsor ID: SUBK00014588 CFDA #: 96.007
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/20 - 9/29/22

Fund Information
 Effective Date: 01/19/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,938.55	0.00	(5,938.55)	(5,938.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,955.00	21,955.00	0.00	0.00	0.00	21,955.00	21,955.00
614F10 Academic Administrator	0.00	0.00	0.00	13,022.19	0.00	(13,022.19)	(13,022.19)
615F10 PAT	0.00	0.00	0.00	3,555.50	0.00	(3,555.50)	(3,555.50)
*Total: Personnel	21,955.00	21,955.00	0.00	22,516.24	0.00	(561.24)	(561.24)
65YF10 Full Fringe Benefit Distr Expe	9,660.00	9,660.00	0.00	9,417.98	0.00	242.02	242.02
*Total: Fringe Benefits	9,660.00	9,660.00	0.00	9,417.98	0.00	242.02	242.02
7112 Research Supplies	85.00	85.00	0.00	0.00	0.00	85.00	85.00
717200 Other Professional Services-General	0.00	0.00	0.00	20,500.00	0.00	(20,500.00)	(20,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: Supplies	21,085.00	21,085.00	0.00	20,500.00	0.00	585.00	585.00
**Total Direct Cost Expenditures	52,700.00	52,700.00	0.00	52,434.22	0.00	265.78	265.78
760300 F&A Expenditures	18,550.00	18,550.00	0.00	18,456.83	0.00	93.17	93.17
*Total: Indirect Costs	18,550.00	18,550.00	0.00	18,456.83	0.00	93.17	93.17
**Total Indirect Cost Expenditures	18,550.00	18,550.00	0.00	18,456.83	0.00	93.17	93.17
***Total Expenditures	71,250.00	71,250.00	0.00	70,891.05	0.00	358.95	358.95
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	70,891.05	0.00	(70,891.05)	(70,891.05)
*Total: Sponsored Programs	0.00	0.00	0.00	70,891.05	0.00	(70,891.05)	(70,891.05)
***Total Revenue	0.00	0.00	0.00	70,891.05	0.00	(70,891.05)	(70,891.05)

Grant: 14UF41 - Occupational Requirements and
 Fund: 14UG52 - Year 2

Status: Closing - BSC/Dept Review
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name: Houtenville, Andrew James
 Sponsor: University of Michigan
 Sponsor ID: SUBK00014588 CFDA #: 96.007
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/20 - 9/29/22

Fund Information
 Effective Date: 02/04/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	27,541.26	0.00	(27,541.26)	(27,541.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,938.00	9,938.00	0.00	0.00	0.00	9,938.00	9,938.00
615F10 PAT	0.00	0.00	0.00	9,028.81	0.00	(9,028.81)	(9,028.81)
615NZ0 PAT Unallocated Budget (Bud Only)	12,017.00	12,017.00	0.00	0.00	0.00	12,017.00	12,017.00
*Total: Personnel	21,955.00	21,955.00	0.00	36,570.07	0.00	(14,615.07)	(14,615.07)
65YF10 Full Fringe Benefit Distr Expe	9,660.00	9,660.00	0.00	13,566.44	0.00	(3,906.44)	(3,906.44)
*Total: Fringe Benefits	9,660.00	9,660.00	0.00	13,566.44	0.00	(3,906.44)	(3,906.44)
7112 Research Supplies	85.00	85.00	0.00	0.00	0.00	85.00	85.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: Supplies	21,085.00	21,085.00	0.00	0.00	0.00	21,085.00	21,085.00
**Total Direct Cost Expenditures	52,700.00	52,700.00	0.00	50,136.51	0.00	2,563.49	2,563.49
760300 F&A Expenditures	18,550.00	18,550.00	0.00	17,648.00	0.00	902.00	902.00
*Total: Indirect Costs	18,550.00	18,550.00	0.00	17,648.00	0.00	902.00	902.00
**Total Indirect Cost Expenditures	18,550.00	18,550.00	0.00	17,648.00	0.00	902.00	902.00
***Total Expenditures	71,250.00	71,250.00	0.00	67,784.51	0.00	3,465.49	3,465.49
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	67,784.51	0.00	(67,784.51)	(67,784.51)
*Total: Sponsored Programs	0.00	0.00	0.00	67,784.51	0.00	(67,784.51)	(67,784.51)
***Total Revenue	0.00	0.00	0.00	67,784.51	0.00	(67,784.51)	(67,784.51)

Grant: 14UF41 - Occupational Requirements and
 Fund: 15CD30 - Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name: Houtenville, Andrew James
 Sponsor: University of Michigan
 Sponsor ID: SUBK00014588 CFDA #: 96.007
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/20 - 9/29/22

Fund Information
 Effective Date: 09/30/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,926.00	1,926.00	0.00	0.00	0.00	1,926.00	1,926.00
614F10 Academic Administrator	0.00	0.00	0.00	4,036.68	0.00	(4,036.68)	(4,036.68)
615NZ0 PAT Unallocated Budget (Bud Only)	1,927.00	1,927.00	0.00	0.00	0.00	1,927.00	1,927.00
*Total: Personnel	3,853.00	3,853.00	0.00	4,036.68	0.00	(183.68)	(183.68)
65YF10 Full Fringe Benefit Distr Expe	1,695.00	1,695.00	0.00	1,510.42	0.00	184.58	184.58
*Total: Fringe Benefits	1,695.00	1,695.00	0.00	1,510.42	0.00	184.58	184.58
**Total Direct Cost Expenditures	5,548.00	5,548.00	0.00	5,547.10	0.00	0.90	0.90
760300 F&A Expenditures	1,952.00	1,952.00	0.00	1,952.54	0.00	(0.54)	(0.54)
*Total: Indirect Costs	1,952.00	1,952.00	0.00	1,952.54	0.00	(0.54)	(0.54)
**Total Indirect Cost Expenditures	1,952.00	1,952.00	0.00	1,952.54	0.00	(0.54)	(0.54)
***Total Expenditures	7,500.00	7,500.00	0.00	7,499.64	0.00	0.36	0.36
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,952.54	0.00	(1,952.54)	(1,952.54)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,006.51	0.00	(2,006.51)	(2,006.51)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	785.37	0.00	(785.37)	(785.37)
*Total: Transfers In	0.00	0.00	0.00	4,744.42	0.00	(4,744.42)	(4,744.42)
***Total Revenue	0.00	0.00	0.00	4,744.42	0.00	(4,744.42)	(4,744.42)

Grant: 14UF42 - Evaluation Plan
 Fund: 14UF42 - Evaluation Plan

Status: Active
 FMGR: Hale, Stephen R

Type: Other

PI Name: Hale, Stephen R
 Sponsor: Colby Sawyer College
 Sponsor ID: 190351
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 6/1/19 - 5/30/24

CFDA #: 47.076

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,721.00	7,721.00	0.00	0.00	0.00	7,721.00	7,721.00
615F10 PAT	0.00	0.00	339.12	10,621.71	2,289.01	(12,910.72)	(12,910.72)
615NZ0 PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: Personnel	11,221.00	11,221.00	339.12	10,621.71	2,289.01	(1,689.72)	(1,689.72)
65YF10 Full Fringe Benefit Distr Expe	4,383.00	4,383.00	121.06	4,166.58	817.18	(600.76)	(600.76)
*Total: Fringe Benefits	4,383.00	4,383.00	121.06	4,166.58	817.18	(600.76)	(600.76)
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
7112 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
*Total: Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
**Total Direct Cost Expenditures	15,904.00	15,904.00	460.18	14,788.29	3,106.19	(1,990.48)	(1,990.48)
760300 F&A Expenditures	8,033.00	8,033.00	232.40	7,468.10	0.00	564.90	564.90
*Total: Indirect Costs	8,033.00	8,033.00	232.40	7,468.10	0.00	564.90	564.90
**Total Indirect Cost Expenditures	8,033.00	8,033.00	232.40	7,468.10	0.00	564.90	564.90
***Total Expenditures	23,937.00	23,937.00	692.58	22,256.39	3,106.19	(1,425.58)	(1,425.58)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	692.58	22,256.39	0.00	(22,256.39)	(22,256.39)
*Total: Sponsored Programs	0.00	0.00	692.58	22,256.39	0.00	(22,256.39)	(22,256.39)
***Total Revenue	0.00	0.00	692.58	22,256.39	0.00	(22,256.39)	(22,256.39)

Grant: 14UF46 - Ocean Gravity-Capillary Waves:
 Fund: 14UF46 - Ocean Gravity-Capillary Waves:

Status: Active
 Type: Grant
 FMGR: Laxague, Nathan

PI Name:	Laxague, Nathan		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Columbia University		Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SAPOG15252	CFDA #: 47.050	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/23		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDMENL - PI Nathan Laxague

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,833.49	0.00	(15,833.49)	(15,833.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,833.00	15,833.00	0.00	0.00	0.00	15,833.00	15,833.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,907.47	0.00	(3,907.47)	(3,907.47)
*Total: Personnel	15,833.00	15,833.00	0.00	19,740.96	0.00	(3,907.96)	(3,907.96)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,576.52	0.00	(1,576.52)	(1,576.52)
65YF10 Full Fringe Benefit Distr Expe	1,283.00	1,283.00	0.00	0.00	0.00	1,283.00	1,283.00
*Total: Fringe Benefits	1,283.00	1,283.00	0.00	1,576.52	0.00	(293.52)	(293.52)
7102 Foreign Travel	0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00
710200 Foreign Travel	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
*Total: Travel	4,800.00	4,800.00	0.00	490.00	0.00	4,310.00	4,310.00
**Total Direct Cost Expenditures	21,916.00	21,916.00	0.00	21,807.48	0.00	108.52	108.52
760300 F&A Expenditures	11,067.00	11,067.00	0.00	11,175.57	0.00	(108.57)	(108.57)
*Total: Indirect Costs	11,067.00	11,067.00	0.00	11,175.57	0.00	(108.57)	(108.57)
**Total Indirect Cost Expenditures	11,067.00	11,067.00	0.00	11,175.57	0.00	(108.57)	(108.57)
***Total Expenditures	32,983.00	32,983.00	0.00	32,983.05	0.00	(0.05)	(0.05)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	32,983.05	0.00	(32,983.05)	(32,983.05)
*Total: Sponsored Programs	0.00	0.00	0.00	32,983.05	0.00	(32,983.05)	(32,983.05)
***Total Revenue	0.00	0.00	0.00	32,983.05	0.00	(32,983.05)	(32,983.05)

Grant: 14UF47 - Iron, Ferroptosis,Ovarian Canc
 Fund: 14UF47 - Iron, Ferroptosis,Ovarian Canc

Status: Active Type: Grant
 FMGR: Planalp, Roy P

PI Name:	Planalp, Roy P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Connecticut	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UHC7139188778	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 6/30/23	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCHEM - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Indirect Costs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Sponsored Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Revenue	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Grant: 14UF47 - Iron, Ferroptosis,Ovarian Canc
 Fund: 14UF47 - Iron, Ferroptosis,Ovarian Canc

Status: Active

Type: Grant

FMGR: Planalp, Roy P

PI Name:	Planalp, Roy P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Connecticut	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	UCHC7139188778	CFDA #:	93.396	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/20 - 6/30/23	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDCHRP - PI Roy Planalp

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,607.94	0.00	(13,607.94)	(13,607.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,681.00	16,681.00	0.00	0.00	0.00	16,681.00	16,681.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,150.38	0.00	(11,150.38)	(11,150.38)
613N30 Graduate Research Assistant	0.00	0.00	2,492.64	33,382.12	623.16	(34,005.28)	(34,005.28)
613NZ0 Grad Unallocated Budget (Bud Only)	46,090.00	46,090.00	0.00	0.00	0.00	46,090.00	46,090.00
61SNSH Student Labor	0.00	0.00	0.00	821.25	0.00	(821.25)	(821.25)
*Total: Personnel	62,771.00	62,771.00	2,492.64	58,961.69	623.16	3,186.15	3,186.15
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,982.89	0.00	(1,982.89)	(1,982.89)
65YF10 Full Fringe Benefit Distr Expe	2,265.00	2,265.00	0.00	0.00	0.00	2,265.00	2,265.00
*Total: Fringe Benefits	2,265.00	2,265.00	0.00	1,982.89	0.00	282.11	282.11
711100 Supplies-General	0.00	0.00	86.40	3,960.69	0.00	(3,960.69)	(3,960.69)
7112 Research Supplies	9,700.00	9,700.00	0.00	0.00	0.00	9,700.00	9,700.00
711200 Research Supplies	0.00	0.00	0.00	1,060.93	813.25	(1,874.18)	(1,874.18)
714000 Postage-General	0.00	0.00	0.00	309.79	0.00	(309.79)	(309.79)
714030 Postage-Express Mail	0.00	0.00	0.00	8.91	0.00	(8.91)	(8.91)
717200 Other Professional Services-General	0.00	0.00	0.00	56.78	0.00	(56.78)	(56.78)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	314.93	0.00	(314.93)	(314.93)
*Total: Supplies	9,700.00	9,700.00	86.40	5,712.03	813.25	3,174.72	3,174.72
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	6,737.00	6,737.00	0.00	0.00	0.00	6,737.00	6,737.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,158.00	0.00	(3,158.00)	(3,158.00)
*Total: Tuition	6,737.00	6,737.00	0.00	4,298.00	0.00	2,439.00	2,439.00
**Total Direct Cost Expenditures	81,473.00	81,473.00	2,579.04	70,954.61	1,436.41	9,081.98	9,081.98
760300 F&A Expenditures	38,527.00	38,527.00	1,354.00	34,233.53	0.00	4,293.47	4,293.47
*Total: Indirect Costs	38,527.00	38,527.00	1,354.00	34,233.53	0.00	4,293.47	4,293.47
**Total Indirect Cost Expenditures	38,527.00	38,527.00	1,354.00	34,233.53	0.00	4,293.47	4,293.47
***Total Expenditures	120,000.00	120,000.00	3,933.04	105,188.14	1,436.41	13,375.45	13,375.45

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF47 - Iron, Ferroptosis,Ovarian Canc
 Fund: 14UF47 - Iron, Ferroptosis,Ovarian Canc

Status: Active
 Type: Grant
 FMGR: Planalp, Roy P

PI Name:	Planalp, Roy P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Connecticut	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preadward	NO	
Sponsor ID:	UCHC7139188778	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 6/30/23	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCHRP - PI Roy Planalp

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,933.04	105,188.14	0.00	(105,188.14)	(105,188.14)
*Total: Sponsored Programs	0.00	0.00	3,933.04	105,188.14	0.00	(105,188.14)	(105,188.14)
***Total Revenue	0.00	0.00	3,933.04	105,188.14	0.00	(105,188.14)	(105,188.14)

Grant: 14UF48 - Peak water in High Mountain
 Fund: 14UF48 - Peak water in High Mountain

Status: Active Type: Grant
 FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Carnegie-mellon Univ		Effective Date:	08/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1110244438403	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	8/17/20 - 8/16/23		Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,267.08	0.00	(4,267.08)	(4,267.08)
611F60 Faculty NTT Research	0.00	0.00	770.06	17,950.37	192.52	(18,142.89)	(18,142.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,767.00	28,767.00	0.00	0.00	0.00	28,767.00	28,767.00
615F10 PAT	0.00	0.00	1,964.95	38,376.45	491.23	(38,867.68)	(38,867.68)
615NZ0 PAT Unallocated Budget (Bud Only)	58,827.00	58,827.00	0.00	0.00	0.00	58,827.00	58,827.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,080.00	6,080.00	0.00	0.00	0.00	6,080.00	6,080.00
*Total: Personnel	93,674.00	93,674.00	2,735.01	60,593.90	683.75	32,396.35	32,396.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	341.90	0.00	(341.90)	(341.90)
65YF10 Full Fringe Benefit Distr Expe	38,859.00	38,859.00	976.40	22,293.53	244.10	16,321.37	16,321.37
*Total: Fringe Benefits	38,859.00	38,859.00	976.40	22,635.43	244.10	15,979.47	15,979.47
710 Travel	3,214.00	3,214.00	0.00	0.00	0.00	3,214.00	3,214.00
*Total: Travel	3,214.00	3,214.00	0.00	0.00	0.00	3,214.00	3,214.00
7112 Research Supplies	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
717200 Other Professional Services-General	0.00	0.00	5,139.02	23,161.52	0.00	(23,161.52)	(23,161.52)
*Total: Supplies	1,550.00	1,550.00	5,139.02	23,161.52	0.00	(21,611.52)	(21,611.52)
**Total Direct Cost Expenditures	137,297.00	137,297.00	8,850.43	106,390.85	927.85	29,978.30	29,978.30
760300 F&A Expenditures	69,335.00	69,335.00	4,469.46	53,727.33	0.00	15,607.67	15,607.67
*Total: Indirect Costs	69,335.00	69,335.00	4,469.46	53,727.33	0.00	15,607.67	15,607.67
**Total Indirect Cost Expenditures	69,335.00	69,335.00	4,469.46	53,727.33	0.00	15,607.67	15,607.67
***Total Expenditures	206,632.00	206,632.00	13,319.89	160,118.18	927.85	45,585.97	45,585.97
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	13,319.89	160,118.18	0.00	(160,118.18)	(160,118.18)
*Total: Sponsored Programs	0.00	0.00	13,319.89	160,118.18	0.00	(160,118.18)	(160,118.18)
***Total Revenue	0.00	0.00	13,319.89	160,118.18	0.00	(160,118.18)	(160,118.18)

Grant: 14UF51 - AtmoSense AIRWaveS: Atmosphere
 Fund: 14UF51 - AtmoSense AIRWaveS: Atmosphere

Status: Active
 FMGR: Liu, Ningyu

Type: Cooperative Agreement

PI Name:	Liu, Ningyu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Embry-Riddle Aeronautical University	Effective Date:	01/14/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	6165407	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
CFDA #:	12.910	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/14/21 - 4/13/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	61,214.13	0.00	(61,214.13)	(61,214.13)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,302.50	0.00	(17,302.50)	(17,302.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	96,474.00	96,474.00	0.00	0.00	0.00	96,474.00	96,474.00
611Q90 Post Doc	105,558.00	105,558.00	0.00	0.00	0.00	105,558.00	105,558.00
613N30 Graduate Research Assistant	0.00	0.00	4,451.36	20,031.12	1,780.55	(21,811.67)	(21,811.67)
*Total: Personnel	202,032.00	202,032.00	4,451.36	98,547.75	1,780.55	101,703.70	101,703.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,897.03	0.00	(4,897.03)	(4,897.03)
65YF10 Full Fringe Benefit Distr Expe	65,530.00	65,530.00	0.00	6,505.71	0.00	59,024.29	59,024.29
*Total: Fringe Benefits	65,530.00	65,530.00	0.00	11,402.74	0.00	54,127.26	54,127.26
710 Travel	5,637.00	5,637.00	0.00	0.00	0.00	5,637.00	5,637.00
*Total: Travel	5,637.00	5,637.00	0.00	0.00	0.00	5,637.00	5,637.00
7112 Research Supplies	3,998.00	3,998.00	0.00	0.00	0.00	3,998.00	3,998.00
711200 Research Supplies	0.00	0.00	262.86	8,211.84	0.00	(8,211.84)	(8,211.84)
*Total: Supplies	3,998.00	3,998.00	262.86	8,211.84	0.00	(4,213.84)	(4,213.84)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,602.00	0.00	(6,602.00)	(6,602.00)
*Total: Tuition	0.00	0.00	0.00	8,882.00	0.00	(8,882.00)	(8,882.00)
7300 Subcontracts	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730001 Subcontracts 01	0.00	0.00	6,713.11	27,772.42	22,227.58	(50,000.00)	(50,000.00)
*Total: Contractual	50,000.00	50,000.00	6,713.11	27,772.42	22,227.58	0.00	0.00
**Total Direct Cost Expenditures	327,197.00	327,197.00	11,427.33	154,816.75	24,008.13	148,372.12	148,372.12
760300 F&A Expenditures	152,609.00	152,609.00	4,370.73	72,296.95	0.00	80,312.05	80,312.05
*Total: Indirect Costs	152,609.00	152,609.00	4,370.73	72,296.95	0.00	80,312.05	80,312.05
**Total Indirect Cost Expenditures	152,609.00	152,609.00	4,370.73	72,296.95	0.00	80,312.05	80,312.05
***Total Expenditures	479,806.00	479,806.00	15,798.06	227,113.70	24,008.13	228,684.17	228,684.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF51 - AtmoSense AIRWaveS: Atmosphere
 Fund: 14UF51 - AtmoSense AIRWaveS: Atmosphere

Status: Active
 FMGR: Liu, Ningyu

Type: Cooperative Agreement

PI Name: Liu, Ningyu
 Sponsor: Embry-Riddle Aeronautical University
 Sponsor ID: 6165407 CFDA #: 12.910
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/14/21 - 4/13/23

Fund Information
 Effective Date: 01/14/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	15,798.06	227,113.70	0.00	(227,113.70)	(227,113.70)
*Total: Sponsored Programs	0.00	0.00	15,798.06	227,113.70	0.00	(227,113.70)	(227,113.70)
***Total Revenue	0.00	0.00	15,798.06	227,113.70	0.00	(227,113.70)	(227,113.70)

Grant: 14UF64 - AccelNet: GLASSNET: Network
 Fund: 14UF64 - AccelNet: GLASSNET: Network

Status: Active Type: Grant
 FMGR: Grogan, Danielle S

PI Name: Grogan, Danielle S
 Sponsor: Purdue University
 Sponsor ID: 10001765037
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

CFDA #: 47.079

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	01/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NONE	
Term Date:		IDC Rate Code:	URON20	Budget Controls	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NSF	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZESGD - PI Danielle Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	655.98	0.00	(655.98)	(655.98)
611F60 Faculty NTT Research	0.00	0.00	650.02	7,617.82	162.51	(7,780.33)	(7,780.33)
615F10 PAT	0.00	0.00	0.00	2,589.55	0.00	(2,589.55)	(2,589.55)
615NZ0 PAT Unallocated Budget (Bud Only)	39,155.00	39,155.00	0.00	0.00	0.00	39,155.00	39,155.00
*Total: Personnel	39,155.00	39,155.00	650.02	10,863.35	162.51	28,129.14	28,129.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	52.92	0.00	(52.92)	(52.92)
65YF10 Full Fringe Benefit Distr Expe	17,150.00	17,150.00	232.06	3,793.52	58.02	13,298.46	13,298.46
*Total: Fringe Benefits	17,150.00	17,150.00	232.06	3,846.44	58.02	13,245.54	13,245.54
710 Travel	9,329.00	9,329.00	0.00	0.00	0.00	9,329.00	9,329.00
7102 Foreign Travel	0.00	19,732.00	0.00	0.00	0.00	0.00	19,732.00
710200 Foreign Travel	19,732.00	0.00	0.00	0.00	0.00	19,732.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	421.20	0.00	(421.20)	(421.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	48.80	48.80	0.00	(48.80)	(48.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	436.78	436.78	0.00	(436.78)	(436.78)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	123.50	123.50	0.00	(123.50)	(123.50)
*Total: Travel	29,061.00	29,061.00	609.08	1,030.28	0.00	28,030.72	28,030.72
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
722200 Participant Support	5,625.00	5,625.00	0.00	0.00	0.00	5,625.00	5,625.00
*Total: Participant Support	5,625.00	5,625.00	0.00	0.00	0.00	5,625.00	5,625.00
**Total Direct Cost Expenditures	92,991.00	92,991.00	1,491.16	15,740.07	220.53	77,030.40	77,030.40
760300 F&A Expenditures	44,120.00	44,120.00	782.87	8,153.59	0.00	35,966.41	35,966.41
*Total: Indirect Costs	44,120.00	44,120.00	782.87	8,153.59	0.00	35,966.41	35,966.41
**Total Indirect Cost Expenditures	44,120.00	44,120.00	782.87	8,153.59	0.00	35,966.41	35,966.41
***Total Expenditures	137,111.00	137,111.00	2,274.03	23,893.66	220.53	112,996.81	112,996.81

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF64 - AccelNet: GLASSNET: Network
 Fund: 14UF64 - AccelNet: GLASSNET: Network

Status: Active
 Type: Grant
 FMGR: Grogan, Danielle S

PI Name: Grogan, Danielle S
 Sponsor: Purdue University
 Sponsor ID: 10001765037
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

CFDA #: 47.079

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 01/01/2021	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON20 52.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 52.5	Budget Controls	NSF
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UZESGD - PI Danielle Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	2,274.03	23,893.66	0.00	(23,893.66)	(23,893.66)
*Total: Sponsored Programs	0.00	0.00	2,274.03	23,893.66	0.00	(23,893.66)	(23,893.66)
***Total Revenue	0.00	0.00	2,274.03	23,893.66	0.00	(23,893.66)	(23,893.66)

Grant: 14UF65 - Quantifying contributions from
 Fund: 14UF65 - Quantifying contributions from

Status: Active
 FMGR: Lammers, Richard B

Type: Grant

PI Name:	Lammers, Richard B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Carnegie-mellon Univ	Effective Date:	07/07/2020	IDC Basis Code:	MTDCN
Sponsor ID:	1110245439458	CFDA #: 43.001	Term Date:	IDC Rate Code:	URON16 50.50%
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	7/7/20 - 7/6/24	Rev Account:	531200	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,267.08	0.00	(4,267.08)	(4,267.08)
611F60 Faculty NTT Research	0.00	0.00	384.69	13,051.16	96.17	(13,147.33)	(13,147.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	95,509.00	95,509.00	0.00	0.00	0.00	95,509.00	95,509.00
615F10 PAT	0.00	0.00	2,012.90	57,856.24	503.23	(58,359.47)	(58,359.47)
615NZ0 PAT Unallocated Budget (Bud Only)	42,298.00	42,298.00	0.00	0.00	0.00	42,298.00	42,298.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,487.00	6,487.00	0.00	0.00	0.00	6,487.00	6,487.00
*Total: Personnel	144,294.00	144,294.00	2,397.59	75,174.48	599.40	68,520.12	68,520.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	341.90	0.00	(341.90)	(341.90)
65YF10 Full Fringe Benefit Distr Expe	60,886.00	60,886.00	855.96	28,168.11	213.98	32,503.91	32,503.91
*Total: Fringe Benefits	60,886.00	60,886.00	855.96	28,510.01	213.98	32,162.01	32,162.01
710 Travel	16,519.00	16,519.00	0.00	0.00	0.00	16,519.00	16,519.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,303.19	0.00	(1,303.19)	(1,303.19)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	273.75	0.00	(273.75)	(273.75)
*Total: Travel	16,519.00	16,519.00	0.00	1,576.94	0.00	14,942.06	14,942.06
7112 Research Supplies	9,400.00	9,400.00	0.00	0.00	0.00	9,400.00	9,400.00
717200 Other Professional Services-General	0.00	0.00	7,708.52	28,507.50	0.00	(28,507.50)	(28,507.50)
*Total: Supplies	9,400.00	9,400.00	7,708.52	28,507.50	0.00	(19,107.50)	(19,107.50)
**Total Direct Cost Expenditures	231,099.00	231,099.00	10,962.07	133,768.93	813.38	96,516.69	96,516.69
760300 F&A Expenditures	116,704.00	116,704.00	5,535.86	67,553.26	0.00	49,150.74	49,150.74
*Total: Indirect Costs	116,704.00	116,704.00	5,535.86	67,553.26	0.00	49,150.74	49,150.74
**Total Indirect Cost Expenditures	116,704.00	116,704.00	5,535.86	67,553.26	0.00	49,150.74	49,150.74
***Total Expenditures	347,803.00	347,803.00	16,497.93	201,322.19	813.38	145,667.43	145,667.43
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	16,497.93	201,322.19	0.00	(201,322.19)	(201,322.19)
*Total: Sponsored Programs	0.00	0.00	16,497.93	201,322.19	0.00	(201,322.19)	(201,322.19)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF65 - Quantifying contributions from
 Fund: 14UF65 - Quantifying contributions from

Status: Active
 FMGR: Lammers, Richard B
 Type: Grant

PI Name: Lammers, Richard B
 Sponsor: Carnegie-mellon Univ
 Sponsor ID: 1110245439458
 Resp Org: UZES00
 FRAGRNT Start/End Date: 7/7/20 - 7/6/24

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/07/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	16,497.93	201,322.19	0.00	(201,322.19)	(201,322.19)

Grant: 14UF66 - Business and Economic Planning
 Fund: 14UF66 - Business and Economic Planning

Status: Active
 Type: Grant
 FMGR: Bradt, Gabriela Martinez

PI Name:	Bradt, Gabriela Martinez	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	University of Connecticut	Effective Date:	12/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	KFS#5664660 AND PO#426072	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	12/1/20 - 11/30/23	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	240.42	5,008.01	1,622.86	(6,630.87)	(6,630.87)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	9,777.00	9,777.00	0.00	0.00	0.00	9,777.00	9,777.00
61SNZ0 Student Labor Unallocated(Bud Only)	8,531.00	8,531.00	0.00	0.00	0.00	8,531.00	8,531.00
*Total: Personnel	18,308.00	18,308.00	240.42	5,008.01	1,622.86	11,677.13	11,677.13
65YF10 Full Fringe Benefit Distr Expe	4,973.00	4,973.00	85.84	1,882.30	579.36	2,511.34	2,511.34
*Total: Fringe Benefits	4,973.00	4,973.00	85.84	1,882.30	579.36	2,511.34	2,511.34
710 Travel	2,432.00	2,432.00	0.00	0.00	0.00	2,432.00	2,432.00
*Total: Travel	2,432.00	2,432.00	0.00	0.00	0.00	2,432.00	2,432.00
**Total Direct Cost Expenditures	25,713.00	25,713.00	326.26	6,890.31	2,202.22	16,620.47	16,620.47
760300 F&A Expenditures	6,686.00	6,686.00	84.82	1,791.50	0.00	4,894.50	4,894.50
*Total: Indirect Costs	6,686.00	6,686.00	84.82	1,791.50	0.00	4,894.50	4,894.50
**Total Indirect Cost Expenditures	6,686.00	6,686.00	84.82	1,791.50	0.00	4,894.50	4,894.50
***Total Expenditures	32,399.00	32,399.00	411.08	8,681.81	2,202.22	21,514.97	21,514.97
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	411.08	8,681.81	0.00	(8,681.81)	(8,681.81)
*Total: Sponsored Programs	0.00	0.00	411.08	8,681.81	0.00	(8,681.81)	(8,681.81)
***Total Revenue	0.00	0.00	411.08	8,681.81	0.00	(8,681.81)	(8,681.81)

Grant: 14UF66 - Business and Economic Planning
 Fund: 15CD36 - Business and Economic Planning - CS

Status: Active
 Type: Grant
 FMGR: Bradt, Gabriela Martinez

PI Name:	Bradt, Gabriela Martinez	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	University of Connecticut	Effective Date:	12/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	KFS#5664660 AND PO#426072	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
FRAGRNT Start/End Date:	12/1/20 - 11/30/23	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	223.78	4,566.37	1,510.51	(6,076.88)	(6,076.88)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,996.00	8,996.00	0.00	0.00	0.00	8,996.00	8,996.00
*Total: Personnel	8,996.00	8,996.00	223.78	4,566.37	1,510.51	2,919.12	2,919.12
65YF10 Full Fringe Benefit Distr Expe	3,940.00	3,940.00	79.88	1,718.61	539.25	1,682.14	1,682.14
*Total: Fringe Benefits	3,940.00	3,940.00	79.88	1,718.61	539.25	1,682.14	1,682.14
**Total Direct Cost Expenditures	12,936.00	12,936.00	303.66	6,284.98	2,049.76	4,601.26	4,601.26
760300 F&A Expenditures	3,363.00	3,363.00	78.94	1,634.10	0.00	1,728.90	1,728.90
*Total: Indirect Costs	3,363.00	3,363.00	78.94	1,634.10	0.00	1,728.90	1,728.90
**Total Indirect Cost Expenditures	3,363.00	3,363.00	78.94	1,634.10	0.00	1,728.90	1,728.90
***Total Expenditures	16,299.00	16,299.00	382.60	7,919.08	2,049.76	6,330.16	6,330.16
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	78.94	1,594.63	0.00	(1,594.63)	(1,594.63)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	3,049.08	0.00	(3,049.08)	(3,049.08)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,327.29	0.00	(1,327.29)	(1,327.29)
*Total: Transfers In	0.00	0.00	78.94	5,971.00	0.00	(5,971.00)	(5,971.00)
***Total Revenue	0.00	0.00	78.94	5,971.00	0.00	(5,971.00)	(5,971.00)

Grant: 14UF70 - Enhancing Heliophysics Python
 Fund: 14UF70 - Enhancing Heliophysics Python

Status: Closing - BSC/Dept Review
 FMGR: Niehof, Jonathan T

Type: Grant

PI Name: Niehof, Jonathan T
 Sponsor: Johns Hopkins University
 Sponsor ID: 167780 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/21 - 11/30/22

Fund Information
 Effective Date: 01/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPJN - PI Jonathan Niehof

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	45.49	7,680.36	0.00	(7,680.36)	(7,680.36)
615NZ0 PAT Unallocated Budget (Bud Only)	7,235.00	7,235.00	0.00	0.00	0.00	7,235.00	7,235.00
*Total: Personnel	7,235.00	7,235.00	45.49	7,680.36	0.00	(445.36)	(445.36)
65YF10 Full Fringe Benefit Distr Expe	3,169.00	3,169.00	16.24	2,758.17	0.00	410.83	410.83
*Total: Fringe Benefits	3,169.00	3,169.00	16.24	2,758.17	0.00	410.83	410.83
**Total Direct Cost Expenditures	10,404.00	10,404.00	61.73	10,438.53	0.00	(34.53)	(34.53)
760300 F&A Expenditures	5,254.00	5,254.00	31.17	5,271.44	0.00	(17.44)	(17.44)
*Total: Indirect Costs	5,254.00	5,254.00	31.17	5,271.44	0.00	(17.44)	(17.44)
**Total Indirect Cost Expenditures	5,254.00	5,254.00	31.17	5,271.44	0.00	(17.44)	(17.44)
***Total Expenditures	15,658.00	15,658.00	92.90	15,709.97	0.00	(51.97)	(51.97)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	92.90	15,709.97	0.00	(15,709.97)	(15,709.97)
*Total: Sponsored Programs	0.00	0.00	92.90	15,709.97	0.00	(15,709.97)	(15,709.97)
***Total Revenue	0.00	0.00	92.90	15,709.97	0.00	(15,709.97)	(15,709.97)

Grant: 14UF71 - Predicting density and occurre
 Fund: 14UF71 - Predicting density and occurre

Status: Active
 FMGR: Palace, Michael W

Type: Grant

PI Name: Palace, Michael W
 Sponsor: University of Vermont
 Sponsor ID: AWD00000051SUB000
 00218
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 5/1/21 - 4/30/23

CFDA #: 10.652

Fund Information
 Effective Date: 09/16/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC26
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV

Org: UBNRAS - PI Alexej Siren

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,008.09	4,008.09	0.00	0.00	0.00	4,008.09	4,008.09
615F10 PAT	0.00	0.00	0.00	4,008.09	0.00	(4,008.09)	(4,008.09)
*Total: Personnel	4,008.09	4,008.09	0.00	4,008.09	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,755.55	1,755.55	0.00	1,755.55	0.00	0.00	0.00
*Total: Fringe Benefits	1,755.55	1,755.55	0.00	1,755.55	0.00	0.00	0.00
710 Travel	8,000.00	837.00	0.00	0.00	0.00	8,000.00	837.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	672.00	0.00	(672.00)	(672.00)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
*Total: Travel	8,000.00	837.00	0.00	837.00	0.00	7,163.00	0.00
7112 Research Supplies	(7,193.00)	0.00	0.00	0.00	0.00	(7,193.00)	0.00
711200 Research Supplies	1,500.00	1,470.00	0.00	1,470.00	0.00	30.00	0.00
*Total: Supplies	(5,693.00)	1,470.00	0.00	1,470.00	0.00	(7,163.00)	0.00
**Total Direct Cost Expenditures	8,070.64	8,070.64	0.00	8,070.64	0.00	0.00	0.00
760300 F&A Expenditures	3,814.54	2,097.54	0.00	2,098.37	0.00	1,716.17	(0.83)
*Total: Indirect Costs	3,814.54	2,097.54	0.00	2,098.37	0.00	1,716.17	(0.83)
**Total Indirect Cost Expenditures	3,814.54	2,097.54	0.00	2,098.37	0.00	1,716.17	(0.83)
***Total Expenditures	11,885.18	10,168.18	0.00	10,169.01	0.00	1,716.17	(0.83)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	10,169.01	0.00	(10,169.01)	(10,169.01)
*Total: Sponsored Programs	0.00	0.00	0.00	10,169.01	0.00	(10,169.01)	(10,169.01)
***Total Revenue	0.00	0.00	0.00	10,169.01	0.00	(10,169.01)	(10,169.01)

Grant: 14UF71 - Predicting density and occurre
 Fund: 14UG43 - LiDAR

Status: Active
 Type: Grant
 FMGR: Palace, Michael W

PI Name:	Palace, Michael W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Vermont	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN
Sponsor ID:	AWD00000051SUB000	Term Date:		IDC Rate Code:	IDC26
Resp Org:	UZESRC	CFDA #:	10.652	Expend End Date:	
FRAGRNT Start/End Date:	5/1/21 - 4/30/23	Rev Account:	531200	IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				Approved For Preaward	YES
				Budget Controls	A110
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,692.04	0.00	(2,692.04)	(2,692.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,688.00	11,688.00	0.00	0.00	0.00	11,688.00	11,688.00
615F10 PAT	0.00	0.00	2,573.03	5,072.54	0.00	(5,072.54)	(5,072.54)
615NZ0 PAT Unallocated Budget (Bud Only)	41,930.00	41,930.00	0.00	0.00	0.00	41,930.00	41,930.00
*Total: Personnel	53,618.00	53,618.00	2,573.03	7,764.58	0.00	45,853.42	45,853.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	215.06	0.00	(215.06)	(215.06)
65YF10 Full Fringe Benefit Distr Expe	16,675.00	16,675.00	918.57	1,856.91	0.00	14,818.09	14,818.09
*Total: Fringe Benefits	16,675.00	16,675.00	918.57	2,071.97	0.00	14,603.03	14,603.03
7102 Foreign Travel	0.00	7,163.00	0.00	0.00	0.00	0.00	7,163.00
710200 Foreign Travel	7,163.00	0.00	0.00	0.00	0.00	7,163.00	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	184.24	0.00	(184.24)	(184.24)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	977.54	0.00	(977.54)	(977.54)
*Total: Travel	7,163.00	7,163.00	0.00	1,161.78	0.00	6,001.22	6,001.22
7112 Research Supplies	30.00	30.00	0.00	0.00	0.00	30.00	30.00
711200 Research Supplies	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	2,450.00
*Total: Supplies	2,480.00	2,480.00	0.00	0.00	0.00	2,480.00	2,480.00
**Total Direct Cost Expenditures	79,936.00	79,936.00	3,491.60	10,998.33	0.00	68,937.67	68,937.67
760300 F&A Expenditures	20,784.00	20,784.00	907.82	2,859.59	0.00	17,924.41	17,924.41
*Total: Indirect Costs	20,784.00	20,784.00	907.82	2,859.59	0.00	17,924.41	17,924.41
**Total Indirect Cost Expenditures	20,784.00	20,784.00	907.82	2,859.59	0.00	17,924.41	17,924.41
***Total Expenditures	100,720.00	100,720.00	4,399.42	13,857.92	0.00	86,862.08	86,862.08
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,399.42	13,857.92	0.00	(13,857.92)	(13,857.92)
*Total: Sponsored Programs	0.00	0.00	4,399.42	13,857.92	0.00	(13,857.92)	(13,857.92)
***Total Revenue	0.00	0.00	4,399.42	13,857.92	0.00	(13,857.92)	(13,857.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF71 - Predicting density and occurre
 Fund: 14UG43 - LiDAR

Status: Active

Type: Grant

FMGR: Palace, Michael W

PI Name: Palace, Michael W
 Sponsor: University of Vermont
 Sponsor ID: AWD00000051SUB000
 00218
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 5/1/21 - 4/30/23

CFDA #: 10.652

Fund Information

Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC26 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZESMP - PI Michael Palace

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UF71 - Predicting density and occurre
 Fund: 15CD41 - Cost Share

Status: Active
 FMGR: Palace, Michael W

Type: Grant

PI Name: Palace, Michael W
 Sponsor: University of Vermont
 Sponsor ID: AWD00000051SUB000
 00218
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 5/1/21 - 4/30/23

CFDA #: 10.652

Fund Information

Effective Date: 10/19/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC26 26.00%
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBNRAS - PI Alexej Siren

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,323.00	25,323.00	0.00	0.00	0.00	25,323.00	25,323.00
*Total: Personnel	25,323.00	25,323.00	0.00	0.00	0.00	25,323.00	25,323.00
65YF10 Full Fringe Benefit Distr Expe	11,092.00	11,092.00	0.00	0.00	0.00	11,092.00	11,092.00
*Total: Fringe Benefits	11,092.00	11,092.00	0.00	0.00	0.00	11,092.00	11,092.00
**Total Direct Cost Expenditures	36,415.00	36,415.00	0.00	0.00	0.00	36,415.00	36,415.00
760300 F&A Expenditures	18,878.00	18,878.00	0.00	0.00	0.00	18,878.00	18,878.00
*Total: Indirect Costs	18,878.00	18,878.00	0.00	0.00	0.00	18,878.00	18,878.00
**Total Indirect Cost Expenditures	18,878.00	18,878.00	0.00	0.00	0.00	18,878.00	18,878.00
***Total Expenditures	55,293.00	55,293.00	0.00	0.00	0.00	55,293.00	55,293.00

Grant: 14UF73 - Assisted migration: A viable s
 Fund: 14UF73 - Assisted migration: A viable s

Status: Active

Type: Grant

FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: University of Vermont
 Sponsor ID: AWD00000051SUB000
 00216
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/21 - 4/30/24

CFDA #: 10.652

Fund Information
 Effective Date: 05/03/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code:
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,253.22	0.00	(7,253.22)	(7,253.22)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,760.65	0.00	(21,760.65)	(21,760.65)
613NZ0 Grad Unallocated Budget (Bud Only)	67,818.00	67,818.00	0.00	0.00	0.00	67,818.00	67,818.00
615F10 PAT	0.00	0.00	1,204.65	3,122.58	120.47	(3,243.05)	(3,243.05)
61CBHO Part Time - Overtime	0.00	0.00	0.00	103.59	0.00	(103.59)	(103.59)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,451.29	0.00	(9,451.29)	(9,451.29)
61SNSH Student Labor	0.00	0.00	0.00	2,439.50	0.00	(2,439.50)	(2,439.50)
61SNZ0 Student Labor Unallocated(Bud Only)	21,018.00	21,018.00	0.00	0.00	0.00	21,018.00	21,018.00
*Total: Personnel	88,836.00	88,836.00	1,204.65	44,130.83	120.47	44,584.70	44,584.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	590.12	0.00	(590.12)	(590.12)
65YF10 Full Fringe Benefit Distr Expe	1,874.00	1,874.00	430.06	1,151.20	43.01	679.79	679.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	749.10	0.00	(749.10)	(749.10)
*Total: Fringe Benefits	1,874.00	1,874.00	430.06	2,490.42	43.01	(659.43)	(659.43)
710 Travel	16,014.00	16,014.00	0.00	0.00	0.00	16,014.00	16,014.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,108.55	0.00	(1,108.55)	(1,108.55)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	339.36	0.00	(339.36)	(339.36)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	577.82	0.00	(577.82)	(577.82)
*Total: Travel	16,014.00	16,014.00	0.00	2,025.73	0.00	13,988.27	13,988.27
711100 Supplies-General	0.00	0.00	0.00	1,035.54	0.00	(1,035.54)	(1,035.54)
7112 Research Supplies	32,352.00	32,352.00	0.00	0.00	0.00	32,352.00	32,352.00
711200 Research Supplies	0.00	0.00	0.00	5,461.84	0.00	(5,461.84)	(5,461.84)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	127.40	0.00	(127.40)	(127.40)
*Total: Supplies	32,352.00	32,352.00	0.00	6,624.78	0.00	25,727.22	25,727.22
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	21,508.00	21,508.00	0.00	0.00	0.00	21,508.00	21,508.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,385.00	0.00	(7,385.00)	(7,385.00)
*Total: Tuition	21,508.00	21,508.00	0.00	9,665.00	0.00	11,843.00	11,843.00
**Total Direct Cost Expenditures	160,584.00	160,584.00	1,634.71	64,936.76	163.48	95,483.76	95,483.76

Grant: 14UF73 - Assisted migration: A viable s
 Fund: 14UF73 - Assisted migration: A viable s

Status: Active
 Type: Grant
 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	05/03/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	AWD00000051SUB000	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110	
Resp Org:	UBNREN	CFDA #:	10.652	Expend End Date:		10.00%	Covid-19	NO
FRAGRNT Start/End Date:	5/1/21 - 4/30/24	Rev Account:	531200	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	13,908.00	13,908.00	163.48	5,527.21	0.00	8,380.79	8,380.79
*Total: Indirect Costs	13,908.00	13,908.00	163.48	5,527.21	0.00	8,380.79	8,380.79
**Total Indirect Cost Expenditures	13,908.00	13,908.00	163.48	5,527.21	0.00	8,380.79	8,380.79
***Total Expenditures	174,492.00	174,492.00	1,798.19	70,463.97	163.48	103,864.55	103,864.55
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,798.19	70,463.97	0.00	(70,463.97)	(70,463.97)
*Total: Sponsored Programs	0.00	0.00	1,798.19	70,463.97	0.00	(70,463.97)	(70,463.97)
***Total Revenue	0.00	0.00	1,798.19	70,463.97	0.00	(70,463.97)	(70,463.97)

Grant: 14UF73 - Assisted migration: A viable s
 Fund: 15CD42 - Assisted migration: A viable s - CS

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: University of Vermont
 Sponsor ID: AWD00000051SUB000
 00216
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/21 - 4/30/24

CFDA #: 10.652

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	05/03/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	486.10	9,409.97	2,552.03	(11,962.00)	(11,962.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,177.00	13,177.00	0.00	0.00	0.00	13,177.00	13,177.00
*Total: Personnel	13,177.00	13,177.00	486.10	9,409.97	2,552.03	1,215.00	1,215.00
65YF10 Full Fringe Benefit Distr Expe	5,772.00	5,772.00	173.54	3,496.47	911.07	1,364.46	1,364.46
*Total: Fringe Benefits	5,772.00	5,772.00	173.54	3,496.47	911.07	1,364.46	1,364.46
**Total Direct Cost Expenditures	18,949.00	18,949.00	659.64	12,906.44	3,463.10	2,579.46	2,579.46
760300 F&A Expenditures	9,838.00	9,838.00	346.30	6,676.55	0.00	3,161.45	3,161.45
*Total: Indirect Costs	9,838.00	9,838.00	346.30	6,676.55	0.00	3,161.45	3,161.45
**Total Indirect Cost Expenditures	9,838.00	9,838.00	346.30	6,676.55	0.00	3,161.45	3,161.45
***Total Expenditures	28,787.00	28,787.00	1,005.94	19,582.99	3,463.10	5,740.91	5,740.91
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	386.62	6,503.40	0.00	(6,503.40)	(6,503.40)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	11,778.01	0.00	(11,778.01)	(11,778.01)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,342.34	0.00	(4,342.34)	(4,342.34)
*Total: Transfers In	0.00	0.00	386.62	22,623.75	0.00	(22,623.75)	(22,623.75)
***Total Revenue	0.00	0.00	386.62	22,623.75	0.00	(22,623.75)	(22,623.75)

Grant: 14UF74 - Hurricane Ecosystem Response
 Fund: 14UF74 - Hurricane Ecosystem Response

Status: Active
 Type: Other
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Virginia Institute Marine Science	Effective Date:	01/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	722894712683	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/21 - 12/31/24						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,322.00	20,322.00	0.00	0.00	0.00	20,322.00	20,322.00
615NZ0 PAT Unallocated Budget (Bud Only)	8,971.00	8,971.00	0.00	0.00	0.00	8,971.00	8,971.00
*Total: Personnel	29,293.00	29,293.00	0.00	1,909.00	0.00	27,384.00	27,384.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	153.16	0.00	(153.16)	(153.16)
65YF10 Full Fringe Benefit Distr Expe	5,662.00	5,662.00	0.00	0.00	0.00	5,662.00	5,662.00
*Total: Fringe Benefits	5,662.00	5,662.00	0.00	153.16	0.00	5,508.84	5,508.84
710 Travel	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	931.42	0.00	(931.42)	(931.42)
*Total: Travel	8,400.00	8,400.00	0.00	931.42	0.00	7,468.58	7,468.58
**Total Direct Cost Expenditures	43,355.00	43,355.00	0.00	2,993.58	0.00	40,361.42	40,361.42
760300 F&A Expenditures	11,272.00	11,272.00	0.00	778.35	0.00	10,493.65	10,493.65
*Total: Indirect Costs	11,272.00	11,272.00	0.00	778.35	0.00	10,493.65	10,493.65
**Total Indirect Cost Expenditures	11,272.00	11,272.00	0.00	778.35	0.00	10,493.65	10,493.65
***Total Expenditures	54,627.00	54,627.00	0.00	3,771.93	0.00	50,855.07	50,855.07
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,771.93	0.00	(3,771.93)	(3,771.93)
*Total: Sponsored Programs	0.00	0.00	0.00	3,771.93	0.00	(3,771.93)	(3,771.93)
***Total Revenue	0.00	0.00	0.00	3,771.93	0.00	(3,771.93)	(3,771.93)

Grant: 14UF76 - C19 Escaping to the Northern
 Fund: 14UF76 - C19 Escaping to the Northern

Status: Active
 FMGR: Carson, Jessica A

Type: Grant

PI Name: Carson, Jessica A
 Sponsor: University of Vermont
 Sponsor ID: AWD00000051SUB000
 00217
 Resp Org: UACARS
 FRAGRNT Start/End Date: 5/1/21 - 10/31/23

CFDA #: 10.652

Fund Information
 Effective Date: 05/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: STDBUD
 Covid-19: YES
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,868.83	0.00	(4,868.83)	(4,868.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,450.00	8,450.00	0.00	0.00	0.00	8,450.00	8,450.00
615F10 PAT	0.00	0.00	278.20	4,822.30	69.55	(4,891.85)	(4,891.85)
615NZ0 PAT Unallocated Budget (Bud Only)	13,285.00	13,285.00	0.00	0.00	0.00	13,285.00	13,285.00
61SNZ0 Student Labor Unallocated(Bud Only)	541.00	541.00	0.00	0.00	0.00	541.00	541.00
*Total: Personnel	22,276.00	22,276.00	278.20	9,691.13	69.55	12,515.32	12,515.32
65YF10 Full Fringe Benefit Distr Expe	9,568.00	9,568.00	99.32	3,610.11	24.83	5,933.06	5,933.06
*Total: Fringe Benefits	9,568.00	9,568.00	99.32	3,610.11	24.83	5,933.06	5,933.06
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Participant Support	750.00	750.00	0.00	0.00	0.00	750.00	750.00
**Total Direct Cost Expenditures	32,594.00	32,594.00	377.52	13,301.24	94.38	19,198.38	19,198.38
760300 F&A Expenditures	11,408.00	11,408.00	132.12	4,655.38	0.00	6,752.62	6,752.62
*Total: Indirect Costs	11,408.00	11,408.00	132.12	4,655.38	0.00	6,752.62	6,752.62
**Total Indirect Cost Expenditures	11,408.00	11,408.00	132.12	4,655.38	0.00	6,752.62	6,752.62
***Total Expenditures	44,002.00	44,002.00	509.64	17,956.62	94.38	25,951.00	25,951.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	509.64	17,956.62	0.00	(17,956.62)	(17,956.62)
*Total: Sponsored Programs	0.00	0.00	509.64	17,956.62	0.00	(17,956.62)	(17,956.62)
***Total Revenue	0.00	0.00	509.64	17,956.62	0.00	(17,956.62)	(17,956.62)

Grant: 14UF76 - C19 Escaping to the Northern
 Fund: 15CD43 - C19 Escaping to the Northern - CS

Status: Active
 FMGR: Carson, Jessica A

Type: Grant

PI Name: Carson, Jessica A
 Sponsor: University of Vermont
 Sponsor ID: AWD00000051SUB000
 00217
 Resp Org: UACARS
 FRAGRNT Start/End Date: 5/1/21 - 10/31/23

CFDA #: 10.652

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	05/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	IDC35	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	YES
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,110.17	0.00	(2,110.17)	(2,110.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,235.00	4,235.00	0.00	0.00	0.00	4,235.00	4,235.00
615F10 PAT	0.00	0.00	0.00	809.60	0.00	(809.60)	(809.60)
615NZ0 PAT Unallocated Budget (Bud Only)	3,728.00	3,728.00	0.00	0.00	0.00	3,728.00	3,728.00
61CPHX Part Time Hourly	0.00	0.00	0.00	897.25	0.00	(897.25)	(897.25)
*Total: Personnel	7,963.00	7,963.00	0.00	3,817.02	0.00	4,145.98	4,145.98
65YF10 Full Fringe Benefit Distr Expe	3,488.00	3,488.00	0.00	1,081.61	0.00	2,406.39	2,406.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	70.89	0.00	(70.89)	(70.89)
*Total: Fringe Benefits	3,488.00	3,488.00	0.00	1,152.50	0.00	2,335.50	2,335.50
**Total Direct Cost Expenditures	11,451.00	11,451.00	0.00	4,969.52	0.00	6,481.48	6,481.48
760300 F&A Expenditures	4,008.00	4,008.00	0.00	1,739.37	0.00	2,268.63	2,268.63
*Total: Indirect Costs	4,008.00	4,008.00	0.00	1,739.37	0.00	2,268.63	2,268.63
**Total Indirect Cost Expenditures	4,008.00	4,008.00	0.00	1,739.37	0.00	2,268.63	2,268.63
***Total Expenditures	15,459.00	15,459.00	0.00	6,708.89	0.00	8,750.11	8,750.11
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,739.37	0.00	(1,739.37)	(1,739.37)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	3,009.25	0.00	(3,009.25)	(3,009.25)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	864.93	0.00	(864.93)	(864.93)
*Total: Transfers In	0.00	0.00	0.00	5,613.55	0.00	(5,613.55)	(5,613.55)
***Total Revenue	0.00	0.00	0.00	5,613.55	0.00	(5,613.55)	(5,613.55)

Grant: 14UF81 - Can watershed land use legacie
 Fund: 14UF81 - Can watershed land use legacie

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Connecticut	Effective Date:	03/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	432178	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110	
Resp Org:	UBNREN	CFDA #:	66.437	Expend End Date:	UNHDST	Covid-19	NO	
FRAGRNT Start/End Date:	3/1/21 - 2/28/23	Rev Account:	531200	IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,963.15	0.00	(2,963.15)	(2,963.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,926.00	5,926.00	0.00	0.00	0.00	5,926.00	5,926.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	18,003.18	0.00	(18,003.18)	(18,003.18)
613N30 Graduate Research Assistant	0.00	0.00	2,157.20	9,707.40	862.88	(10,570.28)	(10,570.28)
613NZ0 Grad Unallocated Budget (Bud Only)	52,189.00	52,189.00	0.00	0.00	0.00	52,189.00	52,189.00
*Total: Personnel	58,115.00	58,115.00	2,157.20	30,673.73	862.88	26,578.39	26,578.39
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,679.04	0.00	(1,679.04)	(1,679.04)
65YF10 Full Fringe Benefit Distr Expe	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
*Total: Fringe Benefits	2,880.00	2,880.00	0.00	1,679.04	0.00	1,200.96	1,200.96
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	765.73	0.00	(765.73)	(765.73)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	88.50	0.00	(88.50)	(88.50)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	737.20	0.00	(737.20)	(737.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	309.57	0.00	(309.57)	(309.57)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	281.51	0.00	(281.51)	(281.51)
*Total: Travel	6,000.00	6,000.00	0.00	2,477.51	0.00	3,522.49	3,522.49
711100 Supplies-General	0.00	0.00	2.50	688.45	0.00	(688.45)	(688.45)
7112 Research Supplies	7,801.00	7,801.00	0.00	0.00	0.00	7,801.00	7,801.00
711200 Research Supplies	0.00	0.00	0.00	2,007.59	0.00	(2,007.59)	(2,007.59)
714000 Postage-General	0.00	0.00	12.76	12.76	0.00	(12.76)	(12.76)
714030 Postage-Express Mail	0.00	0.00	0.00	244.77	0.00	(244.77)	(244.77)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	63.22	0.00	(63.22)	(63.22)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,354.56	0.00	(1,354.56)	(1,354.56)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	126.80	0.00	(126.80)	(126.80)
*Total: Supplies	7,801.00	7,801.00	15.26	4,572.15	0.00	3,228.85	3,228.85
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	17,386.00	17,386.00	0.00	0.00	0.00	17,386.00	17,386.00

Grant: 14UF81 - Can watershed land use legacie
 Fund: 14UF81 - Can watershed land use legacie

Status: Active
 Type: Grant
 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Connecticut	Effective Date:	03/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	432178	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110		
Resp Org:	UBNREN	CFDA #:	66.437	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	3/1/21 - 2/28/23	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,333.50	0.00	(6,333.50)	(6,333.50)
*Total: Tuition	17,386.00	17,386.00	0.00	7,473.50	0.00	9,912.50	9,912.50
**Total Direct Cost Expenditures	92,182.00	92,182.00	2,172.46	46,875.93	862.88	44,443.19	44,443.19
760300 F&A Expenditures	37,772.00	37,772.00	1,097.08	19,898.12	0.00	17,873.88	17,873.88
*Total: Indirect Costs	37,772.00	37,772.00	1,097.08	19,898.12	0.00	17,873.88	17,873.88
**Total Indirect Cost Expenditures	37,772.00	37,772.00	1,097.08	19,898.12	0.00	17,873.88	17,873.88
***Total Expenditures	129,954.00	129,954.00	3,269.54	66,774.05	862.88	62,317.07	62,317.07
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,269.54	66,774.05	0.00	(66,774.05)	(66,774.05)
*Total: Sponsored Programs	0.00	0.00	3,269.54	66,774.05	0.00	(66,774.05)	(66,774.05)
***Total Revenue	0.00	0.00	3,269.54	66,774.05	0.00	(66,774.05)	(66,774.05)

Grant: 14UF81 - Can watershed land use legacie
 Fund: 15CD44 - Can watershed land use legacie - CS

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Connecticut	Effective Date:	03/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	432178	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO
FRAGRNT Start/End Date:	3/1/21 - 2/28/23	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,942.90	24,752.08	7,402.24	(32,154.32)	(32,154.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,108.00	30,108.00	0.00	0.00	0.00	30,108.00	30,108.00
*Total: Personnel	30,108.00	30,108.00	2,942.90	24,752.08	7,402.24	(2,046.32)	(2,046.32)
65YF10 Full Fringe Benefit Distr Expe	13,187.00	13,187.00	1,050.61	9,135.29	2,642.60	1,409.11	1,409.11
*Total: Fringe Benefits	13,187.00	13,187.00	1,050.61	9,135.29	2,642.60	1,409.11	1,409.11
**Total Direct Cost Expenditures	43,295.00	43,295.00	3,993.51	33,887.37	10,044.84	(637.21)	(637.21)
760300 F&A Expenditures	21,863.00	21,863.00	2,016.72	17,113.10	0.00	4,749.90	4,749.90
*Total: Indirect Costs	21,863.00	21,863.00	2,016.72	17,113.10	0.00	4,749.90	4,749.90
**Total Indirect Cost Expenditures	21,863.00	21,863.00	2,016.72	17,113.10	0.00	4,749.90	4,749.90
***Total Expenditures	65,158.00	65,158.00	6,010.23	51,000.47	10,044.84	4,112.69	4,112.69
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,158.56	16,033.82	0.00	(16,033.82)	(16,033.82)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	31,684.20	0.00	(31,684.20)	(31,684.20)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	11,610.04	0.00	(11,610.04)	(11,610.04)
*Total: Transfers In	0.00	0.00	2,158.56	59,328.06	0.00	(59,328.06)	(59,328.06)
***Total Revenue	0.00	0.00	2,158.56	59,328.06	0.00	(59,328.06)	(59,328.06)

Grant: 14UF83 - NEBI (Water): Connecting N'dak
 Fund: 14UF83 - NEBI (Water): Connecting N'dak

Status: Active
 FMGR: Wymore, Adam S

Type: Consortium

PI Name: Wymore, Adam S
 Sponsor: University of Vermont
 Sponsor ID: AWD00000051SUB000
 00235
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/21 - 6/30/23

CFDA #: 10.652

Fund Information
 Effective Date: 06/14/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,548.03	0.00	(3,548.03)	(3,548.03)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,559.60	0.00	(4,559.60)	(4,559.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,277.00	5,277.00	0.00	0.00	0.00	5,277.00	5,277.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNSH Student Labor	0.00	0.00	48.88	633.30	0.00	(633.30)	(633.30)
*Total: Personnel	15,277.00	15,277.00	48.88	8,740.93	0.00	6,536.07	6,536.07
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	284.65	0.00	(284.65)	(284.65)
65YF10 Full Fringe Benefit Distr Expe	2,181.00	2,181.00	0.00	1,714.44	0.00	466.56	466.56
*Total: Fringe Benefits	2,181.00	2,181.00	0.00	1,999.09	0.00	181.91	181.91
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000 Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
**Total Direct Cost Expenditures	31,958.00	31,958.00	48.88	10,740.02	0.00	21,217.98	21,217.98
760300 F&A Expenditures	16,610.00	16,610.00	25.66	5,554.75	0.00	11,055.25	11,055.25
*Total: Indirect Costs	16,610.00	16,610.00	25.66	5,554.75	0.00	11,055.25	11,055.25
**Total Indirect Cost Expenditures	16,610.00	16,610.00	25.66	5,554.75	0.00	11,055.25	11,055.25
***Total Expenditures	48,568.00	48,568.00	74.54	16,294.77	0.00	32,273.23	32,273.23
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	74.54	16,294.77	0.00	(16,294.77)	(16,294.77)
*Total: Sponsored Programs	0.00	0.00	74.54	16,294.77	0.00	(16,294.77)	(16,294.77)
***Total Revenue	0.00	0.00	74.54	16,294.77	0.00	(16,294.77)	(16,294.77)

Grant: 14UF87 - Retrieval of Coastal and Inla
 Fund: 14UF87 - Retrieval of Coastal and Inla

Status: Active
 FMGR: Matsuoka, Atsushi

Type: Grant

PI Name:	Matsuoka, Atsushi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Stevens Institute of Technology	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	210319602	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	2/1/21 - 1/31/23	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZMSAM - PI Atsushi Matsuoka

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	8,445.71	31,211.94	2,710.10	(33,922.04)	(33,922.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,663.00	35,663.00	0.00	0.00	0.00	35,663.00	35,663.00
*Total: Personnel	35,663.00	35,663.00	8,445.71	31,211.94	2,710.10	1,740.96	1,740.96
65YF10 Full Fringe Benefit Distr Expe	15,621.00	15,621.00	3,015.11	11,575.23	967.51	3,078.26	3,078.26
*Total: Fringe Benefits	15,621.00	15,621.00	3,015.11	11,575.23	967.51	3,078.26	3,078.26
710 Travel	5,194.00	5,194.00	0.00	0.00	0.00	5,194.00	5,194.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	482.07	0.00	(482.07)	(482.07)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	4,729.76	0.00	(4,729.76)	(4,729.76)
*Total: Travel	5,194.00	5,194.00	0.00	5,211.83	0.00	(17.83)	(17.83)
711200 Research Supplies	0.00	0.00	391.04	391.04	0.00	(391.04)	(391.04)
719100 Membership Dues & Fees	0.00	0.00	212.00	212.00	0.00	(212.00)	(212.00)
*Total: Supplies	0.00	0.00	603.04	603.04	0.00	(603.04)	(603.04)
**Total Direct Cost Expenditures	56,478.00	56,478.00	12,063.86	48,602.04	3,677.61	4,198.35	4,198.35
760300 F&A Expenditures	28,522.00	28,522.00	6,092.29	24,544.10	0.00	3,977.90	3,977.90
*Total: Indirect Costs	28,522.00	28,522.00	6,092.29	24,544.10	0.00	3,977.90	3,977.90
**Total Indirect Cost Expenditures	28,522.00	28,522.00	6,092.29	24,544.10	0.00	3,977.90	3,977.90
***Total Expenditures	85,000.00	85,000.00	18,156.15	73,146.14	3,677.61	8,176.25	8,176.25
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	18,156.15	73,146.14	0.00	(73,146.14)	(73,146.14)
*Total: Sponsored Programs	0.00	0.00	18,156.15	73,146.14	0.00	(73,146.14)	(73,146.14)
***Total Revenue	0.00	0.00	18,156.15	73,146.14	0.00	(73,146.14)	(73,146.14)

Grant: 14UF92 - Charles Warren Visiting Schola
 Fund: 14UF92 - Charles Warren Visiting Schola

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Broderick, Alexis L

PI Name: Broderick, Alexis L
 Sponsor: Harvard University
 Sponsor ID: 14UF92
 Resp Org: UCHIST
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 08/03/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UCHIAB - PI Alexis Broderick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	50,501.80	0.00	(50,501.80)	(50,501.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,500.00	50,500.00	0.00	0.00	0.00	50,500.00	50,500.00
*Total: Personnel	50,500.00	50,500.00	0.00	50,501.80	0.00	(1.80)	(1.80)
**Total Direct Cost Expenditures	50,500.00	50,500.00	0.00	50,501.80	0.00	(1.80)	(1.80)
***Total Expenditures	50,500.00	50,500.00	0.00	50,501.80	0.00	(1.80)	(1.80)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	50,501.80	0.00	(50,501.80)	(50,501.80)
*Total: Sponsored Programs	0.00	0.00	0.00	50,501.80	0.00	(50,501.80)	(50,501.80)
***Total Revenue	0.00	0.00	0.00	50,501.80	0.00	(50,501.80)	(50,501.80)

Grant: 14UF92 - Charles Warren Visiting Schola
 Fund: 15CD60 - Cost Share, Fringe Override

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Broderick, Alexis L

PI Name: Broderick, Alexis L
 Sponsor: Harvard University
 Sponsor ID: 14UF92
 Resp Org: UCHIST
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UCHIAB - PI Alexis Broderick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65YF10 Full Fringe Benefit Distr Expe	18,988.00	18,988.00	0.00	18,988.91	0.00	(0.91)	(0.91)
*Total: Fringe Benefits	18,988.00	18,988.00	0.00	18,988.91	0.00	(0.91)	(0.91)
**Total Direct Cost Expenditures	18,988.00	18,988.00	0.00	18,988.91	0.00	(0.91)	(0.91)
***Total Expenditures	18,988.00	18,988.00	0.00	18,988.91	0.00	(0.91)	(0.91)
Revenue							
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	18,988.91	0.00	(18,988.91)	(18,988.91)
*Total: Transfers In	0.00	0.00	0.00	18,988.91	0.00	(18,988.91)	(18,988.91)
***Total Revenue	0.00	0.00	0.00	18,988.91	0.00	(18,988.91)	(18,988.91)

Grant: 14UF93 - Physical and Psychological
 Fund: 14UF93 - Physical and Psychological

Status: Active

Type: Grant

FMGR: Jones, Lisa M

PI Name: Jones, Lisa M
 Sponsor: Northeastern University
 Sponsor ID: 50463378051 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/21 - 12/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN		Approved For Preaward	NONE
Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,308.05	0.00	(3,308.05)	(3,308.05)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	15.39	0.00	(15.39)	(15.39)
611F60 Faculty NTT Research	0.00	0.00	492.24	12,591.63	123.06	(12,714.69)	(12,714.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	95,946.00	95,946.00	0.00	0.00	0.00	95,946.00	95,946.00
*Total: Personnel	95,946.00	95,946.00	492.24	15,915.07	123.06	79,907.87	79,907.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	266.38	0.00	(266.38)	(266.38)
65YF10 Full Fringe Benefit Distr Expe	28,485.00	28,485.00	175.72	4,693.21	43.93	23,747.86	23,747.86
*Total: Fringe Benefits	28,485.00	28,485.00	175.72	4,959.59	43.93	23,481.48	23,481.48
710 Travel	13,856.00	13,856.00	0.00	0.00	0.00	13,856.00	13,856.00
*Total: Travel	13,856.00	13,856.00	0.00	0.00	0.00	13,856.00	13,856.00
**Total Direct Cost Expenditures	138,287.00	138,287.00	667.96	20,874.66	166.99	117,245.35	117,245.35
760300 F&A Expenditures	69,835.00	69,835.00	337.32	10,541.68	0.00	59,293.32	59,293.32
*Total: Indirect Costs	69,835.00	69,835.00	337.32	10,541.68	0.00	59,293.32	59,293.32
**Total Indirect Cost Expenditures	69,835.00	69,835.00	337.32	10,541.68	0.00	59,293.32	59,293.32
***Total Expenditures	208,122.00	208,122.00	1,005.28	31,416.34	166.99	176,538.67	176,538.67
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,005.28	31,416.34	0.00	(31,416.34)	(31,416.34)
*Total: Sponsored Programs	0.00	0.00	1,005.28	31,416.34	0.00	(31,416.34)	(31,416.34)
***Total Revenue	0.00	0.00	1,005.28	31,416.34	0.00	(31,416.34)	(31,416.34)

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UF94 - IMAP-Deputy PI

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	257,391.00	237,005.00	3,615.24	133,716.58	106,275.26	17,399.16	(2,986.84)
760300 F&A Expenditures	391.00	391.00	1,898.00	68,957.67	0.00	(68,566.67)	(68,566.67)
*Total: Indirect Costs	391.00	391.00	1,898.00	68,957.67	0.00	(68,566.67)	(68,566.67)
**Total Indirect Cost Expenditures	391.00	391.00	1,898.00	68,957.67	0.00	(68,566.67)	(68,566.67)
***Total Expenditures	257,782.00	237,396.00	5,513.24	202,674.25	106,275.26	(51,167.51)	(71,553.51)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,513.24	202,674.25	0.00	(202,674.25)	(202,674.25)
*Total: Sponsored Programs	0.00	0.00	5,513.24	202,674.25	0.00	(202,674.25)	(202,674.25)
***Total Revenue	0.00	0.00	5,513.24	202,674.25	0.00	(202,674.25)	(202,674.25)

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UF95 - IMAP HI EM Sensor and FEE

FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Johns Hopkins University	Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	169920	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/21 - 5/31/25					E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,083.64	0.00	(9,083.64)	(9,083.64)
611F60 Faculty NTT Research	0.00	0.00	370.08	19,086.22	0.00	(19,086.22)	(19,086.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,575.44	29,575.44	0.00	0.00	0.00	29,575.44	29,575.44
615F10 PAT	0.00	0.00	247.37	36,929.24	0.00	(36,929.24)	(36,929.24)
615NZ0 PAT Unallocated Budget (Bud Only)	26,329.00	26,329.00	0.00	0.00	0.00	26,329.00	26,329.00
61CPHX Part Time Hourly	4,332.00	4,332.00	0.00	4,331.25	0.00	0.75	0.75
*Total: Personnel	60,236.44	60,236.44	617.45	69,430.35	0.00	(9,193.91)	(9,193.91)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	727.92	0.00	(727.92)	(727.92)
65YF10 Full Fringe Benefit Distr Expe	7,778.06	7,778.06	220.43	20,623.40	0.00	(12,845.34)	(12,845.34)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	342.17	0.00	(342.17)	(342.17)
*Total: Fringe Benefits	7,778.06	7,778.06	220.43	21,693.49	0.00	(13,915.43)	(13,915.43)
710 Travel	5,668.00	5,668.00	0.00	0.00	0.00	5,668.00	5,668.00
*Total: Travel	5,668.00	5,668.00	0.00	0.00	0.00	5,668.00	5,668.00
7400 Capitalizable Equipment	41,750.00	41,750.00	0.00	0.00	0.00	41,750.00	41,750.00
*Total: Equipment	41,750.00	41,750.00	0.00	0.00	0.00	41,750.00	41,750.00
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	6,427.58	0.00	(6,427.58)	(6,427.58)
*Total: Supplies	5,000.00	5,000.00	0.00	6,427.58	0.00	(1,427.58)	(1,427.58)
**Total Direct Cost Expenditures	120,432.50	120,432.50	837.88	97,551.42	0.00	22,881.08	22,881.08
760300 F&A Expenditures	50,772.50	50,772.50	439.89	49,113.17	0.00	1,659.33	1,659.33
*Total: Indirect Costs	50,772.50	50,772.50	439.89	49,113.17	0.00	1,659.33	1,659.33
**Total Indirect Cost Expenditures	50,772.50	50,772.50	439.89	49,113.17	0.00	1,659.33	1,659.33
***Total Expenditures	171,205.00	171,205.00	1,277.77	146,664.59	0.00	24,540.41	24,540.41
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,277.77	146,664.59	0.00	(146,664.59)	(146,664.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UF95 - IMAP HI EM Sensor and FEE

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	URON20 52.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 52.5	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				E-verify	YES	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	1,277.77	146,664.59	0.00	(146,664.59)	(146,664.59)
***Total Revenue	0.00	0.00	1,277.77	146,664.59	0.00	(146,664.59)	(146,664.59)

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UF96 - IMAP-Lo Instrument Management

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON20 52.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 52.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSP00 - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	397.94	0.00	(397.94)	(397.94)
*Total: Supplies	0.00	0.00	0.00	397.94	0.00	(397.94)	(397.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	397.94	0.00	(397.94)	(397.94)
760300 F&A Expenditures	0.00	0.00	0.00	208.91	0.00	(208.91)	(208.91)
*Total: Indirect Costs	0.00	0.00	0.00	208.91	0.00	(208.91)	(208.91)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	208.91	0.00	(208.91)	(208.91)
***Total Expenditures	0.00	0.00	0.00	606.85	0.00	(606.85)	(606.85)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	606.85	0.00	(606.85)	(606.85)
*Total: Sponsored Programs	0.00	0.00	0.00	606.85	0.00	(606.85)	(606.85)
***Total Revenue	0.00	0.00	0.00	606.85	0.00	(606.85)	(606.85)

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UF96 - IMAP-Lo Instrument Management

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	631.08	0.00	(631.08)	(631.08)
611F60 Faculty NTT Research	0.00	0.00	0.00	525.69	0.00	(525.69)	(525.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,157.00	1,157.00	0.00	0.00	0.00	1,157.00	1,157.00
615F10 PAT	0.00	0.00	15,699.37	125,828.73	3,898.87	(129,727.60)	(129,727.60)
615NZ0 PAT Unallocated Budget (Bud Only)	149,487.12	149,487.12	0.00	0.00	0.00	149,487.12	149,487.12
61CPHX Part Time Hourly	2,612.00	2,612.00	0.00	2,611.62	0.00	0.38	0.38
*Total: Personnel	153,256.12	153,256.12	15,699.37	129,597.12	3,898.87	19,760.13	19,760.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	49.86	0.00	(49.86)	(49.86)
65YF10 Full Fringe Benefit Distr Expe	65,010.88	65,010.88	5,604.67	46,276.15	1,391.90	17,342.83	17,342.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	206.34	0.00	(206.34)	(206.34)
*Total: Fringe Benefits	65,010.88	65,010.88	5,604.67	46,532.35	1,391.90	17,086.63	17,086.63
710 Travel	36,989.00	36,989.00	0.00	0.00	0.00	36,989.00	36,989.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,862.49	0.00	(1,862.49)	(1,862.49)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	397.97	1,600.18	0.00	(1,600.18)	(1,600.18)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	453.38	0.00	(453.38)	(453.38)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	584.21	1,420.13	0.00	(1,420.13)	(1,420.13)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	233.74	0.00	(233.74)	(233.74)
*Total: Travel	36,989.00	36,989.00	982.18	5,653.92	0.00	31,335.08	31,335.08
7400 Capitalizable Equipment	(75,000.00)	(75,000.00)	0.00	0.00	0.00	(75,000.00)	(75,000.00)
*Total: Equipment	(75,000.00)	(75,000.00)	0.00	0.00	0.00	(75,000.00)	(75,000.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
7112 Research Supplies	207,433.00	207,433.00	0.00	0.00	0.00	207,433.00	207,433.00
716120 Rentals-Property or Room	0.00	0.00	0.00	3,677.98	0.00	(3,677.98)	(3,677.98)
717200 Other Professional Services-General	0.00	0.00	0.00	282,237.38	0.00	(282,237.38)	(282,237.38)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Supplies	207,433.00	207,433.00	0.00	287,955.36	0.00	(80,522.36)	(80,522.36)

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UF96 - IMAP-Lo Instrument Management

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	URON20 52.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 52.5	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				E-verify	YES	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	83,332.00	83,332.00	0.00	0.00	0.00	83,332.00	83,332.00
*Total: Contractual	83,332.00	83,332.00	0.00	0.00	0.00	83,332.00	83,332.00
**Total Direct Cost Expenditures	471,021.00	471,021.00	22,286.22	469,738.75	5,290.77	(4,008.52)	(4,008.52)
760300 F&A Expenditures	316,399.00	316,399.00	11,700.26	243,714.19	0.00	72,684.81	72,684.81
*Total: Indirect Costs	316,399.00	316,399.00	11,700.26	243,714.19	0.00	72,684.81	72,684.81
**Total Indirect Cost Expenditures	316,399.00	316,399.00	11,700.26	243,714.19	0.00	72,684.81	72,684.81
***Total Expenditures	787,420.00	787,420.00	33,986.48	713,452.94	5,290.77	68,676.29	68,676.29
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	33,986.48	713,452.94	0.00	(713,452.94)	(713,452.94)
*Total: Sponsored Programs	0.00	0.00	33,986.48	713,452.94	0.00	(713,452.94)	(713,452.94)
***Total Revenue	0.00	0.00	33,986.48	713,452.94	0.00	(713,452.94)	(713,452.94)

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UF97 - IMAP-Lo Systems Engineering

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	8,042.23	155,603.28	1,970.71	(157,573.99)	(157,573.99)
615NZ0 PAT Unallocated Budget (Bud Only)	202,180.00	202,180.00	0.00	0.00	0.00	202,180.00	202,180.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	202,180.00	202,180.00	8,042.23	155,603.28	1,970.71	44,606.01	44,606.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	78,017.00	78,017.00	2,871.07	56,607.34	703.54	20,706.12	20,706.12
*Total: Fringe Benefits	78,017.00	78,017.00	2,871.07	56,607.34	703.54	20,706.12	20,706.12
710 Travel	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
*Total: Travel	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
7112 Research Supplies	166,968.00	166,968.00	0.00	0.00	0.00	166,968.00	166,968.00
711200 Research Supplies	0.00	0.00	0.00	1,470.00	0.00	(1,470.00)	(1,470.00)
717200 Other Professional Services-General	0.00	(65,787.54)	0.00	140,586.27	0.00	(140,586.27)	(206,373.81)
*Total: Supplies	166,968.00	101,180.46	0.00	142,056.27	0.00	24,911.73	(40,875.81)
7300 Subcontracts	51,286.00	51,286.00	0.00	0.00	0.00	51,286.00	51,286.00
*Total: Contractual	51,286.00	51,286.00	0.00	0.00	0.00	51,286.00	51,286.00
**Total Direct Cost Expenditures	533,451.00	467,663.46	10,913.30	354,266.89	2,674.25	176,509.86	110,722.32
760300 F&A Expenditures	330,442.58	330,442.58	5,729.48	183,610.92	0.00	146,831.66	146,831.66
*Total: Indirect Costs	330,442.58	330,442.58	5,729.48	183,610.92	0.00	146,831.66	146,831.66
**Total Indirect Cost Expenditures	330,442.58	330,442.58	5,729.48	183,610.92	0.00	146,831.66	146,831.66
***Total Expenditures	863,893.58	798,106.04	16,642.78	537,877.81	2,674.25	323,341.52	257,553.98
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	16,642.78	537,877.81	0.00	(537,877.81)	(537,877.81)
*Total: Sponsored Programs	0.00	0.00	16,642.78	537,877.81	0.00	(537,877.81)	(537,877.81)
***Total Revenue	0.00	0.00	16,642.78	537,877.81	0.00	(537,877.81)	(537,877.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UF97 - IMAP-Lo Systems Engineering

Status: Active
 FMGR: Schwadron, Nathan A
 Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON20 52.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 52.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UF98 - IMAP-Lo Product Assurance

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	157.98	0.00	(157.98)	(157.98)
615NZ0 PAT Unallocated Budget (Bud Only)	3,817.81	3,817.81	0.00	0.00	0.00	3,817.81	3,817.81
*Total: Personnel	3,817.81	3,817.81	0.00	157.98	0.00	3,659.83	3,659.83
65YF10 Full Fringe Benefit Distr Expe	2,119.69	2,119.69	0.00	59.40	0.00	2,060.29	2,060.29
*Total: Fringe Benefits	2,119.69	2,119.69	0.00	59.40	0.00	2,060.29	2,060.29
7300 Subcontracts	9,272.00	9,272.00	0.00	0.00	0.00	9,272.00	9,272.00
*Total: Contractual	9,272.00	9,272.00	0.00	0.00	0.00	9,272.00	9,272.00
**Total Direct Cost Expenditures	15,209.50	15,209.50	0.00	217.38	0.00	14,992.12	14,992.12
760300 F&A Expenditures	6,562.50	6,562.50	0.00	0.00	0.00	6,562.50	6,562.50
*Total: Indirect Costs	6,562.50	6,562.50	0.00	0.00	0.00	6,562.50	6,562.50
**Total Indirect Cost Expenditures	6,562.50	6,562.50	0.00	0.00	0.00	6,562.50	6,562.50
***Total Expenditures	21,772.00	21,772.00	0.00	217.38	0.00	21,554.62	21,554.62
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	217.38	0.00	(217.38)	(217.38)
*Total: Sponsored Programs	0.00	0.00	0.00	217.38	0.00	(217.38)	(217.38)
***Total Revenue	0.00	0.00	0.00	217.38	0.00	(217.38)	(217.38)

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UF99 - IMAP-Lo Science

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,470.94	0.00	(3,470.94)	(3,470.94)
611F60 Faculty NTT Research	0.00	0.00	0.00	16,479.86	0.00	(16,479.86)	(16,479.86)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,824.42	0.00	(10,824.42)	(10,824.42)
615F10 PAT	0.00	0.00	6,584.91	114,929.60	1,614.44	(116,544.04)	(116,544.04)
615NZ0 PAT Unallocated Budget (Bud Only)	207,243.88	207,243.88	0.00	0.00	0.00	207,243.88	207,243.88
61CPHX Part Time Hourly	2,458.00	2,458.00	0.00	3,730.00	0.00	(1,272.00)	(1,272.00)
61SNSH Student Labor	0.00	0.00	550.00	13,000.00	0.00	(13,000.00)	(13,000.00)
*Total: Personnel	209,701.88	209,701.88	7,134.91	162,434.82	1,614.44	45,652.62	45,652.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	274.20	0.00	(274.20)	(274.20)
65YF10 Full Fringe Benefit Distr Expe	80,939.12	80,939.12	2,350.82	48,678.70	576.36	31,684.06	31,684.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	302.14	0.00	(302.14)	(302.14)
*Total: Fringe Benefits	80,939.12	80,939.12	2,350.82	49,255.04	576.36	31,107.72	31,107.72
710 Travel	2,000.00	22,000.00	0.00	0.00	0.00	2,000.00	22,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	113.15	0.00	(113.15)	(113.15)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	598.88	0.00	(598.88)	(598.88)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,489.44	0.00	(3,489.44)	(3,489.44)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,386.76	0.00	(1,386.76)	(1,386.76)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,000.11	0.00	(3,000.11)	(3,000.11)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,449.00	0.00	(1,449.00)	(1,449.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	496.65	0.00	(496.65)	(496.65)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,326.01	0.00	(2,326.01)	(2,326.01)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	181.35	0.00	(181.35)	(181.35)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,086.75	0.00	(2,086.75)	(2,086.75)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,018.18	0.00	(1,018.18)	(1,018.18)
*Total: Travel	2,000.00	22,000.00	0.00	16,226.28	0.00	(14,226.28)	5,773.72
7112 Research Supplies	116,901.00	116,901.00	0.00	0.00	0.00	116,901.00	116,901.00

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UF99 - IMAP-Lo Science

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	2,524.28	610.95	(3,135.23)	(3,135.23)
717200 Other Professional Services-General	0.00	65,787.54	53,772.67	354,554.34	0.00	(354,554.34)	(288,766.80)
7900 Budgeted Addition to Reserves	56,000.00	56,000.00	0.00	0.00	0.00	56,000.00	56,000.00
*Total: Supplies	172,901.00	238,688.54	53,772.67	357,078.62	610.95	(184,788.57)	(119,001.03)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	592.00	592.00	0.00	0.00	0.00	592.00	592.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,052.50	0.00	(1,052.50)	(1,052.50)
*Total: Tuition	592.00	592.00	0.00	2,192.50	0.00	(1,600.50)	(1,600.50)
7300 Subcontracts	118,126.00	118,126.00	0.00	0.00	0.00	118,126.00	118,126.00
*Total: Contractual	118,126.00	118,126.00	0.00	0.00	0.00	118,126.00	118,126.00
**Total Direct Cost Expenditures	584,260.00	670,047.54	63,258.40	587,187.26	2,801.75	(5,729.01)	80,058.53
760300 F&A Expenditures	316,239.00	316,239.00	33,210.67	303,771.74	0.00	12,467.26	12,467.26
*Total: Indirect Costs	316,239.00	316,239.00	33,210.67	303,771.74	0.00	12,467.26	12,467.26
**Total Indirect Cost Expenditures	316,239.00	316,239.00	33,210.67	303,771.74	0.00	12,467.26	12,467.26
***Total Expenditures	900,499.00	986,286.54	96,469.07	890,959.00	2,801.75	6,738.25	92,525.79
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	96,469.07	890,959.00	0.00	(890,959.00)	(890,959.00)
*Total: Sponsored Programs	0.00	0.00	96,469.07	890,959.00	0.00	(890,959.00)	(890,959.00)
***Total Revenue	0.00	0.00	96,469.07	890,959.00	0.00	(890,959.00)	(890,959.00)

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG01 - IMAP-Lo ETU, MM and Sensor Ele

FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Johns Hopkins University	Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	169920	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/21 - 5/31/25					E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,350.44	0.00	(3,350.44)	(3,350.44)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	35,840.13	0.00	(35,840.13)	(35,840.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	76,825.63	76,825.63	0.00	0.00	0.00	76,825.63	76,825.63
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,577.92	0.00	(6,577.92)	(6,577.92)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,640.20	0.00	(19,640.20)	(19,640.20)
615F10 PAT	0.00	0.00	15,958.57	453,754.65	3,791.86	(457,546.51)	(457,546.51)
615NZ0 PAT Unallocated Budget (Bud Only)	243,480.00	253,476.84	0.00	0.00	0.00	243,480.00	253,476.84
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	47,867.00	47,867.00	0.00	1,023.75	0.00	46,843.25	46,843.25
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,630.50	0.00	(1,630.50)	(1,630.50)
*Total: Personnel	368,172.63	378,169.47	15,958.57	521,817.59	3,791.86	(157,436.82)	(147,439.98)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,747.77	0.00	(3,747.77)	(3,747.77)
65YF10 Full Fringe Benefit Distr Expe	97,864.37	102,332.00	5,697.21	167,320.12	1,353.70	(70,809.45)	(66,341.82)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	80.88	0.00	(80.88)	(80.88)
*Total: Fringe Benefits	97,864.37	102,332.00	5,697.21	171,148.77	1,353.70	(74,638.10)	(70,170.47)
7400 Capitalizable Equipment	36,870.00	36,870.00	0.00	0.00	0.00	36,870.00	36,870.00
*Total: Equipment	36,870.00	36,870.00	0.00	0.00	0.00	36,870.00	36,870.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,592.50	0.00	(5,592.50)	(5,592.50)
7112 Research Supplies	400,124.00	439,166.50	0.00	0.00	0.00	400,124.00	439,166.50
711200 Research Supplies	0.00	0.00	0.00	41,567.80	0.00	(41,567.80)	(41,567.80)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	318.98	0.00	(318.98)	(318.98)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,390.00	0.00	(2,390.00)	(2,390.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	13.90	0.00	(13.90)	(13.90)
717200 Other Professional Services-General	0.00	0.00	0.00	250,818.85	19,945.00	(270,763.85)	(270,763.85)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	18,688.00	0.00	(18,688.00)	(18,688.00)
*Total: Supplies	400,124.00	439,166.50	0.00	319,390.03	19,945.00	60,788.97	99,831.47
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG01 - IMAP-Lo ETU, MM and Sensor Ele

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON20 52.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 52.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	4,574.00	4,574.00	0.00	3,433.50	0.00	1,140.50	1,140.50
*Total: Tuition	4,574.00	4,574.00	0.00	4,573.50	0.00	0.50	0.50
7300 Subcontracts	80,000.00	91,098.00	0.00	0.00	0.00	80,000.00	91,098.00
*Total: Contractual	80,000.00	91,098.00	0.00	0.00	0.00	80,000.00	91,098.00
**Total Direct Cost Expenditures	987,605.00	1,052,209.97	21,655.78	1,016,929.89	25,090.56	(54,415.45)	10,189.52
760300 F&A Expenditures	488,452.75	515,599.48	11,369.28	523,527.89	0.00	(35,075.14)	(7,928.41)
*Total: Indirect Costs	488,452.75	515,599.48	11,369.28	523,527.89	0.00	(35,075.14)	(7,928.41)
**Total Indirect Cost Expenditures	488,452.75	515,599.48	11,369.28	523,527.89	0.00	(35,075.14)	(7,928.41)
***Total Expenditures	1,476,057.75	1,567,809.45	33,025.06	1,540,457.78	25,090.56	(89,490.59)	2,261.11
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	33,025.06	1,540,457.78	0.00	(1,540,457.78)	(1,540,457.78)
*Total: Sponsored Programs	0.00	0.00	33,025.06	1,540,457.78	0.00	(1,540,457.78)	(1,540,457.78)
***Total Revenue	0.00	0.00	33,025.06	1,540,457.78	0.00	(1,540,457.78)	(1,540,457.78)

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG02 - IMAP-Lo FM Sensor and Electron

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,097.10	2,097.10	616.79	(2,713.89)	(2,713.89)
615F10 PAT	0.00	0.00	19,562.85	86,874.55	5,320.38	(92,194.93)	(92,194.93)
615NZ0 PAT Unallocated Budget (Bud Only)	132,689.75	132,689.75	0.00	0.00	0.00	132,689.75	132,689.75
*Total: Personnel	132,689.75	132,689.75	21,659.95	88,971.65	5,937.17	37,780.93	37,780.93
65YF10 Full Fringe Benefit Distr Expe	52,139.25	52,139.25	7,732.60	32,493.46	2,119.56	17,526.23	17,526.23
*Total: Fringe Benefits	52,139.25	52,139.25	7,732.60	32,493.46	2,119.56	17,526.23	17,526.23
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	660.44	1,069.40	0.00	(1,069.40)	(1,069.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	278.62	278.62	0.00	(278.62)	(278.62)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	687.61	687.61	0.00	(687.61)	(687.61)
*Total: Travel	0.00	0.00	1,626.67	2,035.63	0.00	(2,035.63)	(2,035.63)
740000 Cap Equipment	0.00	0.00	0.00	11,618.94	0.00	(11,618.94)	(11,618.94)
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	11,618.94	0.00	(11,618.94)	(11,618.94)
7112 Research Supplies	11,459.00	11,459.00	0.00	0.00	0.00	11,459.00	11,459.00
*Total: Supplies	11,459.00	11,459.00	0.00	0.00	0.00	11,459.00	11,459.00
**Total Direct Cost Expenditures	196,288.00	196,288.00	31,019.22	135,119.68	8,056.73	53,111.59	53,111.59
760300 F&A Expenditures	124,649.00	124,649.00	16,285.09	64,305.43	0.00	60,343.57	60,343.57
*Total: Indirect Costs	124,649.00	124,649.00	16,285.09	64,305.43	0.00	60,343.57	60,343.57
**Total Indirect Cost Expenditures	124,649.00	124,649.00	16,285.09	64,305.43	0.00	60,343.57	60,343.57
***Total Expenditures	320,937.00	320,937.00	47,304.31	199,425.11	8,056.73	113,455.16	113,455.16
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	47,304.31	199,425.11	0.00	(199,425.11)	(199,425.11)
*Total: Sponsored Programs	0.00	0.00	47,304.31	199,425.11	0.00	(199,425.11)	(199,425.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG02 - IMAP-Lo FM Sensor and Electron

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON20 52.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 52.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	47,304.31	199,425.11	0.00	(199,425.11)	(199,425.11)

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG03 - IMAP-Lo EM Electronics Box

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,437.16	0.00	(1,437.16)	(1,437.16)
615NZ0 PAT Unallocated Budget (Bud Only)	11,434.00	1,437.16	0.00	0.00	0.00	11,434.00	1,437.16
*Total: Personnel	11,434.00	1,437.16	0.00	1,437.16	0.00	9,996.84	0.00
65YF10 Full Fringe Benefit Distr Expe	5,008.00	540.37	0.00	540.37	0.00	4,467.63	0.00
*Total: Fringe Benefits	5,008.00	540.37	0.00	540.37	0.00	4,467.63	0.00
7112 Research Supplies	1,800.00	34.86	0.00	0.00	0.00	1,800.00	34.86
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	34.86	0.00	(34.86)	(34.86)
*Total: Supplies	1,800.00	34.86	0.00	34.86	0.00	1,765.14	0.00
7300 Subcontracts	11,098.00	0.00	0.00	0.00	0.00	11,098.00	0.00
*Total: Contractual	11,098.00	0.00	0.00	0.00	0.00	11,098.00	0.00
**Total Direct Cost Expenditures	29,340.00	2,012.39	0.00	2,012.39	0.00	27,327.61	0.00
760300 F&A Expenditures	8,993.00	1,036.37	0.00	1,036.37	0.00	7,956.63	0.00
*Total: Indirect Costs	8,993.00	1,036.37	0.00	1,036.37	0.00	7,956.63	0.00
**Total Indirect Cost Expenditures	8,993.00	1,036.37	0.00	1,036.37	0.00	7,956.63	0.00
***Total Expenditures	38,333.00	3,048.76	0.00	3,048.76	0.00	35,284.24	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,048.76	0.00	(3,048.76)	(3,048.76)
*Total: Sponsored Programs	0.00	0.00	0.00	3,048.76	0.00	(3,048.76)	(3,048.76)
***Total Revenue	0.00	0.00	0.00	3,048.76	0.00	(3,048.76)	(3,048.76)

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG04 - IMAP-Lo FM Electronics and Ebo

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	18,594.00	18,594.00	0.00	0.00	0.00	18,594.00	18,594.00
*Total: Personnel	18,594.00	18,594.00	0.00	0.00	0.00	18,594.00	18,594.00
65YF10 Full Fringe Benefit Distr Expe	6,638.00	6,638.00	0.00	0.00	0.00	6,638.00	6,638.00
*Total: Fringe Benefits	6,638.00	6,638.00	0.00	0.00	0.00	6,638.00	6,638.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	660.43	1,069.38	0.00	(1,069.38)	(1,069.38)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	278.60	278.60	0.00	(278.60)	(278.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	687.60	687.60	0.00	(687.60)	(687.60)
*Total: Travel	0.00	0.00	1,626.63	2,035.58	0.00	(2,035.58)	(2,035.58)
7112 Research Supplies	25,633.00	25,633.00	0.00	0.00	0.00	25,633.00	25,633.00
*Total: Supplies	25,633.00	25,633.00	0.00	0.00	0.00	25,633.00	25,633.00
7300 Subcontracts	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Contractual	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	52,865.00	52,865.00	1,626.63	2,035.58	0.00	50,829.42	50,829.42
760300 F&A Expenditures	38,433.00	38,433.00	853.97	1,068.67	0.00	37,364.33	37,364.33
*Total: Indirect Costs	38,433.00	38,433.00	853.97	1,068.67	0.00	37,364.33	37,364.33
**Total Indirect Cost Expenditures	38,433.00	38,433.00	853.97	1,068.67	0.00	37,364.33	37,364.33
***Total Expenditures	91,298.00	91,298.00	2,480.60	3,104.25	0.00	88,193.75	88,193.75
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,480.60	3,104.25	0.00	(3,104.25)	(3,104.25)
*Total: Sponsored Programs	0.00	0.00	2,480.60	3,104.25	0.00	(3,104.25)	(3,104.25)
***Total Revenue	0.00	0.00	2,480.60	3,104.25	0.00	(3,104.25)	(3,104.25)

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UG05 - IMAP-Lo FSW

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Johns Hopkins University	Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	169920	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 5/31/25	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	1,569.00	1,569.00	0.00	0.00	0.00	1,569.00	1,569.00
*Total: Personnel	1,569.00	1,569.00	0.00	0.00	0.00	1,569.00	1,569.00
65YF10 Full Fringe Benefit Distr Expe	678.00	678.00	0.00	0.00	0.00	678.00	678.00
*Total: Fringe Benefits	678.00	678.00	0.00	0.00	0.00	678.00	678.00
7300 Subcontracts	(1,542.00)	(1,542.00)	0.00	0.00	0.00	(1,542.00)	(1,542.00)
*Total: Contractual	(1,542.00)	(1,542.00)	0.00	0.00	0.00	(1,542.00)	(1,542.00)
**Total Direct Cost Expenditures	705.00	705.00	0.00	0.00	0.00	705.00	705.00
760300 F&A Expenditures	1,231.00	1,231.00	0.00	0.00	0.00	1,231.00	1,231.00
*Total: Indirect Costs	1,231.00	1,231.00	0.00	0.00	0.00	1,231.00	1,231.00
**Total Indirect Cost Expenditures	1,231.00	1,231.00	0.00	0.00	0.00	1,231.00	1,231.00
***Total Expenditures	1,936.00	1,936.00	0.00	0.00	0.00	1,936.00	1,936.00

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UG06 - IMAP-Lo GSE

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZEOSA - EOS Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	(158.69)	(0.01)	0.00	0.01	0.01
*Total: Supplies	0.00	0.00	(158.69)	(0.01)	0.00	0.01	0.01
**Total Direct Cost Expenditures	0.00	0.00	(158.69)	(0.01)	0.00	0.01	0.01
760300 F&A Expenditures	0.00	0.00	(83.31)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(83.31)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(83.31)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(242.00)	(0.01)	0.00	0.01	0.01
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(242.00)	(0.01)	0.00	0.01	0.01
*Total: Sponsored Programs	0.00	0.00	(242.00)	(0.01)	0.00	0.01	0.01
***Total Revenue	0.00	0.00	(242.00)	(0.01)	0.00	0.01	0.01

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UG06 - IMAP-Lo GSE

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Johns Hopkins University	Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	169920	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/21 - 5/31/25					E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	11,391.76	163,782.13	2,769.68	(166,551.81)	(166,551.81)
615NZ0 PAT Unallocated Budget (Bud Only)	145,750.50	145,750.50	0.00	0.00	0.00	145,750.50	145,750.50
61CPHX Part Time Hourly	54,313.00	54,313.00	0.00	0.00	0.00	54,313.00	54,313.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,684.50	0.00	(1,684.50)	(1,684.50)
*Total: Personnel	200,063.50	200,063.50	11,391.76	165,466.63	2,769.68	31,827.19	31,827.19
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	136.44	0.00	(136.44)	(136.44)
65YF10 Full Fringe Benefit Distr Expe	79,458.50	79,458.50	4,066.88	60,520.30	988.77	17,949.43	17,949.43
*Total: Fringe Benefits	79,458.50	79,458.50	4,066.88	60,656.74	988.77	17,812.99	17,812.99
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	341.81	0.00	(341.81)	(341.81)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	244.21	0.00	(244.21)	(244.21)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,257.24	0.00	(1,257.24)	(1,257.24)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	245.92	0.00	(245.92)	(245.92)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	56.16	0.00	(56.16)	(56.16)
*Total: Travel	0.00	0.00	0.00	2,193.34	0.00	(2,193.34)	(2,193.34)
740000 Cap Equipment	0.00	0.00	0.00	0.00	7,068.95	(7,068.95)	(7,068.95)
*Total: Equipment	0.00	0.00	0.00	0.00	7,068.95	(7,068.95)	(7,068.95)
711100 Supplies-General	0.00	0.00	2,016.37	24,069.13	0.00	(24,069.13)	(24,069.13)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,675.00	0.00	(6,675.00)	(6,675.00)
711146 Supplies-Laboratory	0.00	0.00	0.00	54.85	0.00	(54.85)	(54.85)
7112 Research Supplies	22,275.00	22,275.00	0.00	0.00	0.00	22,275.00	22,275.00
711200 Research Supplies	0.00	0.00	0.00	26,971.10	1,914.33	(28,885.43)	(28,885.43)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	371.05	0.00	(371.05)	(371.05)
716100 Rentals & Leases-General	0.00	0.00	0.00	189.48	0.00	(189.48)	(189.48)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	14,845.80	0.00	(14,845.80)	(14,845.80)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	120.11	120.11	0.00	(120.11)	(120.11)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,907.18	0.00	(1,907.18)	(1,907.18)

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UG06 - IMAP-Lo GSE

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	15,106.00	0.00	(15,106.00)	(15,106.00)
*Total: Supplies	22,275.00	22,275.00	2,136.48	90,334.70	1,914.33	(69,974.03)	(69,974.03)
**Total Direct Cost Expenditures	301,797.00	301,797.00	17,595.12	318,651.41	12,741.73	(29,596.14)	(29,596.14)
760300 F&A Expenditures	234,331.00	234,331.00	9,237.45	165,535.80	0.00	68,795.20	68,795.20
*Total: Indirect Costs	234,331.00	234,331.00	9,237.45	165,535.80	0.00	68,795.20	68,795.20
**Total Indirect Cost Expenditures	234,331.00	234,331.00	9,237.45	165,535.80	0.00	68,795.20	68,795.20
***Total Expenditures	536,128.00	536,128.00	26,832.57	484,187.21	12,741.73	39,199.06	39,199.06
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	26,832.57	484,187.21	0.00	(484,187.21)	(484,187.21)
*Total: Sponsored Programs	0.00	0.00	26,832.57	484,187.21	0.00	(484,187.21)	(484,187.21)
***Total Revenue	0.00	0.00	26,832.57	484,187.21	0.00	(484,187.21)	(484,187.21)

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG08 - IMAP-Lo EM AIT and Calibration

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON20 52.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 52.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZEOSA - EOS Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	116.00	116.00	0.00	(116.00)	(116.00)
*Total: Travel	0.00	0.00	116.00	116.00	0.00	(116.00)	(116.00)
**Total Direct Cost Expenditures	0.00	0.00	116.00	116.00	0.00	(116.00)	(116.00)
760300 F&A Expenditures	0.00	0.00	60.90	60.90	0.00	(60.90)	(60.90)
*Total: Indirect Costs	0.00	0.00	60.90	60.90	0.00	(60.90)	(60.90)
**Total Indirect Cost Expenditures	0.00	0.00	60.90	60.90	0.00	(60.90)	(60.90)
***Total Expenditures	0.00	0.00	176.90	176.90	0.00	(176.90)	(176.90)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	176.90	176.90	0.00	(176.90)	(176.90)
*Total: Sponsored Programs	0.00	0.00	176.90	176.90	0.00	(176.90)	(176.90)
***Total Revenue	0.00	0.00	176.90	176.90	0.00	(176.90)	(176.90)

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG08 - IMAP-Lo EM AIT and Calibration

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,604.83	0.00	(6,604.83)	(6,604.83)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,836.15	0.00	(6,836.15)	(6,836.15)
613N30 Graduate Research Assistant	0.00	0.00	2,283.12	10,274.04	11,986.38	(22,260.42)	(22,260.42)
615F10 PAT	0.00	0.00	15,620.76	226,856.23	3,619.80	(230,476.03)	(230,476.03)
615NZ0 PAT Unallocated Budget (Bud Only)	240,229.09	240,229.09	0.00	0.00	0.00	240,229.09	240,229.09
61CPHX Part Time Hourly	0.00	0.00	0.00	1,076.25	0.00	(1,076.25)	(1,076.25)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,685.00	0.00	(1,685.00)	(1,685.00)
61SNHO Student Labor - Overtime	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
61SNSH Student Labor	0.00	0.00	5,520.00	58,385.00	0.00	(58,385.00)	(58,385.00)
*Total: Personnel	240,229.09	240,229.09	23,448.88	311,742.50	15,606.18	(87,119.59)	(87,119.59)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	685.67	0.00	(685.67)	(685.67)
65YF10 Full Fringe Benefit Distr Expe	102,655.16	102,655.16	5,576.60	85,595.69	1,292.26	15,767.21	15,767.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	87.18	0.00	(87.18)	(87.18)
*Total: Fringe Benefits	102,655.16	102,655.16	5,576.60	86,368.54	1,292.26	14,994.36	14,994.36
710 Travel	56,093.75	56,093.75	0.00	0.00	0.00	56,093.75	56,093.75
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,626.00	0.00	(1,626.00)	(1,626.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,438.93	0.00	(2,438.93)	(2,438.93)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	45.00	1,973.09	0.00	(1,973.09)	(1,973.09)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	1,804.61	6,383.32	0.00	(6,383.32)	(6,383.32)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	5,217.10	14,921.42	0.00	(14,921.42)	(14,921.42)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	624.08	4,177.58	0.00	(4,177.58)	(4,177.58)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,626.00	0.00	(1,626.00)	(1,626.00)
*Total: Travel	56,093.75	56,093.75	7,690.79	33,146.34	0.00	22,947.41	22,947.41
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	90,750.00	90,750.00	0.00	0.00	0.00	90,750.00	90,750.00
711200 Research Supplies	0.00	0.00	2,821.31	6,222.00	0.00	(6,222.00)	(6,222.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	92.96	1,032.88	0.00	(1,032.88)	(1,032.88)
717200 Other Professional Services-General	0.00	0.00	25,173.57	159,299.22	219,241.46	(378,540.68)	(378,540.68)

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG08 - IMAP-Lo EM AIT and Calibration

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON20 52.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 52.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	120.10	120.10	0.00	(120.10)	(120.10)
*Total: Supplies	90,750.00	90,750.00	28,207.94	166,674.20	219,241.46	(295,165.66)	(295,165.66)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,763.50	0.00	(4,763.50)	(4,763.50)
*Total: Tuition	0.00	0.00	0.00	5,903.50	0.00	(5,903.50)	(5,903.50)
**Total Direct Cost Expenditures	489,728.00	489,728.00	64,924.21	603,835.08	236,139.90	(350,246.98)	(350,246.98)
760300 F&A Expenditures	487,909.00	487,909.00	34,085.22	311,944.99	0.00	175,964.01	175,964.01
*Total: Indirect Costs	487,909.00	487,909.00	34,085.22	311,944.99	0.00	175,964.01	175,964.01
**Total Indirect Cost Expenditures	487,909.00	487,909.00	34,085.22	311,944.99	0.00	175,964.01	175,964.01
***Total Expenditures	977,637.00	977,637.00	99,009.43	915,780.07	236,139.90	(174,282.97)	(174,282.97)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	99,009.43	915,780.07	0.00	(915,780.07)	(915,780.07)
*Total: Sponsored Programs	0.00	0.00	99,009.43	915,780.07	0.00	(915,780.07)	(915,780.07)
***Total Revenue	0.00	0.00	99,009.43	915,780.07	0.00	(915,780.07)	(915,780.07)

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG09 - IMAP-Lo FM AIT Calibration

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	7,499.48	0.00	(7,499.48)	(7,499.48)
615F10 PAT	0.00	0.00	4,974.69	7,220.13	1,463.14	(8,683.27)	(8,683.27)
615NZ0 PAT Unallocated Budget (Bud Only)	117,128.16	117,128.16	0.00	0.00	0.00	117,128.16	117,128.16
*Total: Personnel	117,128.16	117,128.16	4,974.69	14,719.61	1,463.14	100,945.41	100,945.41
65YF10 Full Fringe Benefit Distr Expe	48,520.59	48,520.59	1,775.96	5,440.07	522.34	42,558.18	42,558.18
*Total: Fringe Benefits	48,520.59	48,520.59	1,775.96	5,440.07	522.34	42,558.18	42,558.18
710 Travel	34,156.25	34,156.25	0.00	0.00	0.00	34,156.25	34,156.25
*Total: Travel	34,156.25	34,156.25	0.00	0.00	0.00	34,156.25	34,156.25
7112 Research Supplies	33,250.00	33,250.00	0.00	0.00	0.00	33,250.00	33,250.00
717200 Other Professional Services-General	0.00	0.00	27,403.67	49,980.43	252,100.71	(302,081.14)	(302,081.14)
*Total: Supplies	33,250.00	33,250.00	27,403.67	49,980.43	252,100.71	(268,831.14)	(268,831.14)
**Total Direct Cost Expenditures	233,055.00	233,055.00	34,154.32	70,140.11	254,086.19	(91,171.30)	(91,171.30)
760300 F&A Expenditures	210,936.00	210,936.00	17,931.02	36,614.97	0.00	174,321.03	174,321.03
*Total: Indirect Costs	210,936.00	210,936.00	17,931.02	36,614.97	0.00	174,321.03	174,321.03
**Total Indirect Cost Expenditures	210,936.00	210,936.00	17,931.02	36,614.97	0.00	174,321.03	174,321.03
***Total Expenditures	443,991.00	443,991.00	52,085.34	106,755.08	254,086.19	83,149.73	83,149.73
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	52,085.34	106,755.08	0.00	(106,755.08)	(106,755.08)
*Total: Sponsored Programs	0.00	0.00	52,085.34	106,755.08	0.00	(106,755.08)	(106,755.08)
***Total Revenue	0.00	0.00	52,085.34	106,755.08	0.00	(106,755.08)	(106,755.08)

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG12 - IMAP-Lo EM EEE Parts Procurement

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON20 52.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 52.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	94.69	0.00	(94.69)	(94.69)
*Total: Travel	0.00	0.00	0.00	94.69	0.00	(94.69)	(94.69)
711100 Supplies-General	0.00	0.00	0.00	1,351.44	0.00	(1,351.44)	(1,351.44)
7112 Research Supplies	40,000.00	2,722.64	0.00	0.00	0.00	40,000.00	2,722.64
711200 Research Supplies	0.00	0.00	0.00	1,276.51	0.00	(1,276.51)	(1,276.51)
*Total: Supplies	40,000.00	2,722.64	0.00	2,627.95	0.00	37,372.05	94.69
**Total Direct Cost Expenditures	40,000.00	2,722.64	0.00	2,722.64	0.00	37,277.36	(0.00)
760300 F&A Expenditures	20,600.00	1,409.90	0.00	1,409.90	0.00	19,190.10	0.00
*Total: Indirect Costs	20,600.00	1,409.90	0.00	1,409.90	0.00	19,190.10	0.00
**Total Indirect Cost Expenditures	20,600.00	1,409.90	0.00	1,409.90	0.00	19,190.10	0.00
***Total Expenditures	60,600.00	4,132.54	0.00	4,132.54	0.00	56,467.46	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,132.54	0.00	(4,132.54)	(4,132.54)
*Total: Sponsored Programs	0.00	0.00	0.00	4,132.54	0.00	(4,132.54)	(4,132.54)
***Total Revenue	0.00	0.00	0.00	4,132.54	0.00	(4,132.54)	(4,132.54)

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG15 - IMAP-Lo EM Materials and Mecha

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON20 52.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 52.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSP00 - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Indirect Costs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Sponsored Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG15 - IMAP-Lo EM Materials and Mecha

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	121.25	0.00	(121.25)	(121.25)
*Total: Travel	0.00	0.00	0.00	121.25	0.00	(121.25)	(121.25)
7400 Capitalizable Equipment	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	9,233.00	(9,233.00)	(9,233.00)
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	101,334.63	6,326.08	(107,660.71)	(107,660.71)
*Total: Equipment	81,000.00	81,000.00	0.00	101,334.63	15,559.08	(35,893.71)	(35,893.71)
711100 Supplies-General	0.00	0.00	297.01	444.45	58.37	(502.82)	(502.82)
7112 Research Supplies	155,000.00	155,000.00	0.00	0.00	0.00	155,000.00	155,000.00
711200 Research Supplies	0.00	0.00	2,301.75	132,966.09	0.00	(132,966.09)	(132,966.09)
714000 Postage-General	0.00	0.00	0.00	1,614.51	0.00	(1,614.51)	(1,614.51)
714010 Postage-Off Campus Mail Services	0.00	0.00	71.79	671.58	0.00	(671.58)	(671.58)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,765.00	0.00	(6,765.00)	(6,765.00)
*Total: Supplies	155,000.00	155,000.00	2,670.55	142,461.63	58.37	12,480.00	12,480.00
7300 Subcontracts	100,000.00	(50,000.00)	0.00	0.00	0.00	100,000.00	(50,000.00)
*Total: Contractual	100,000.00	(50,000.00)	0.00	0.00	0.00	100,000.00	(50,000.00)
**Total Direct Cost Expenditures	336,000.00	186,000.00	2,670.55	243,917.51	15,617.45	76,465.04	(73,534.96)
760300 F&A Expenditures	174,525.00	174,525.00	1,402.04	73,453.55	0.00	101,071.45	101,071.45
*Total: Indirect Costs	174,525.00	174,525.00	1,402.04	73,453.55	0.00	101,071.45	101,071.45
**Total Indirect Cost Expenditures	174,525.00	174,525.00	1,402.04	73,453.55	0.00	101,071.45	101,071.45
***Total Expenditures	510,525.00	360,525.00	4,072.59	317,371.06	15,617.45	177,536.49	27,536.49
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,072.59	317,371.06	0.00	(317,371.06)	(317,371.06)
*Total: Sponsored Programs	0.00	0.00	4,072.59	317,371.06	0.00	(317,371.06)	(317,371.06)
***Total Revenue	0.00	0.00	4,072.59	317,371.06	0.00	(317,371.06)	(317,371.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG15 - IMAP-Lo EM Materials and Mecha

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information

Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14UF94 - IMAP-Deputy PI

Status: Active

Type: Contract

Fund: 14UG19 - IMAP-Lo FM EEE Parts Procureme

FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: Supplies	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
7300 Subcontracts	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
*Total: Contractual	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
**Total Direct Cost Expenditures	110,000.00	60,000.00	0.00	0.00	0.00	110,000.00	60,000.00
760300 F&A Expenditures	30,900.00	30,900.00	0.00	0.00	0.00	30,900.00	30,900.00
*Total: Indirect Costs	30,900.00	30,900.00	0.00	0.00	0.00	30,900.00	30,900.00
**Total Indirect Cost Expenditures	30,900.00	30,900.00	0.00	0.00	0.00	30,900.00	30,900.00
***Total Expenditures	140,900.00	90,900.00	0.00	0.00	0.00	140,900.00	90,900.00

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UG26 - CODICE

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,084.24	0.00	(8,084.24)	(8,084.24)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	904.82	16,371.50	238.82	(16,610.32)	(16,610.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,782.00	3,782.00	0.00	0.00	0.00	3,782.00	3,782.00
*Total: Personnel	33,782.00	33,782.00	904.82	24,455.74	238.82	9,087.44	9,087.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	648.60	0.00	(648.60)	(648.60)
65YF10 Full Fringe Benefit Distr Expe	12,936.00	12,936.00	323.02	6,134.53	85.26	6,716.21	6,716.21
*Total: Fringe Benefits	12,936.00	12,936.00	323.02	6,783.13	85.26	6,067.61	6,067.61
710 Travel	9,990.67	9,990.67	0.00	0.00	0.00	9,990.67	9,990.67
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	383.97	0.00	(383.97)	(383.97)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	324.74	0.00	(324.74)	(324.74)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	598.93	0.00	(598.93)	(598.93)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	276.50	0.00	(276.50)	(276.50)
*Total: Travel	9,990.67	9,990.67	0.00	1,584.14	0.00	8,406.53	8,406.53
**Total Direct Cost Expenditures	56,708.67	56,708.67	1,227.84	32,823.01	324.08	23,561.58	23,561.58
760300 F&A Expenditures	28,956.00	28,956.00	644.61	16,967.40	0.00	11,988.60	11,988.60
*Total: Indirect Costs	28,956.00	28,956.00	644.61	16,967.40	0.00	11,988.60	11,988.60
**Total Indirect Cost Expenditures	28,956.00	28,956.00	644.61	16,967.40	0.00	11,988.60	11,988.60
***Total Expenditures	85,664.67	85,664.67	1,872.45	49,790.41	324.08	35,550.18	35,550.18
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,872.45	49,790.41	0.00	(49,790.41)	(49,790.41)
*Total: Sponsored Programs	0.00	0.00	1,872.45	49,790.41	0.00	(49,790.41)	(49,790.41)
***Total Revenue	0.00	0.00	1,872.45	49,790.41	0.00	(49,790.41)	(49,790.41)

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UG35 - CAVA

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615F10 PAT	0.00	0.00	1,488.06	24,926.79	372.02	(25,298.81)	(25,298.81)
615NZ0 PAT Unallocated Budget (Bud Only)	36,606.00	36,606.00	0.00	0.00	0.00	36,606.00	36,606.00
*Total: Personnel	42,606.00	42,606.00	1,488.06	24,926.79	372.02	17,307.19	17,307.19
65YF10 Full Fringe Benefit Distr Expe	16,429.00	16,429.00	531.24	9,188.61	132.81	7,107.58	7,107.58
*Total: Fringe Benefits	16,429.00	16,429.00	531.24	9,188.61	132.81	7,107.58	7,107.58
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	977.20	0.00	(977.20)	(977.20)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	455.95	0.00	(455.95)	(455.95)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	283.98	0.00	(283.98)	(283.98)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	722.14	0.00	(722.14)	(722.14)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
*Total: Travel	0.00	0.00	0.00	2,853.27	0.00	(2,853.27)	(2,853.27)
7300 Subcontracts	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Contractual	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures	89,035.00	89,035.00	2,019.30	36,968.67	504.83	51,561.50	51,561.50
760300 F&A Expenditures	9,110.00	9,110.00	1,060.14	19,181.67	0.00	(10,071.67)	(10,071.67)
*Total: Indirect Costs	9,110.00	9,110.00	1,060.14	19,181.67	0.00	(10,071.67)	(10,071.67)
**Total Indirect Cost Expenditures	9,110.00	9,110.00	1,060.14	19,181.67	0.00	(10,071.67)	(10,071.67)
***Total Expenditures	98,145.00	98,145.00	3,079.44	56,150.34	504.83	41,489.83	41,489.83
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,079.44	56,150.34	0.00	(56,150.34)	(56,150.34)
*Total: Sponsored Programs	0.00	0.00	3,079.44	56,150.34	0.00	(56,150.34)	(56,150.34)
***Total Revenue	0.00	0.00	3,079.44	56,150.34	0.00	(56,150.34)	(56,150.34)

Grant: 14UF94 - IMAP-Deputy PI
 Fund: 14UG51 - SwRI

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 169920 CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	7,413,606.00	7,613,610.00	0.00	0.00	0.00	7,413,606.00	7,613,610.00
730001 Subcontracts 01	0.00	0.00	471,122.87	5,243,509.97	1,120,100.03	(6,363,610.00)	(6,363,610.00)
*Total: Contractual	7,413,606.00	7,613,610.00	471,122.87	5,243,509.97	1,120,100.03	1,049,996.00	1,250,000.00
**Total Direct Cost Expenditures	7,413,606.00	7,613,610.00	471,122.87	5,243,509.97	1,120,100.03	1,049,996.00	1,250,000.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	7,413,606.00	7,613,610.00	471,122.87	5,243,509.97	1,120,100.03	1,049,996.00	1,250,000.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	471,122.87	5,243,509.97	0.00	(5,243,509.97)	(5,243,509.97)
*Total: Sponsored Programs	0.00	0.00	471,122.87	5,243,509.97	0.00	(5,243,509.97)	(5,243,509.97)
***Total Revenue	0.00	0.00	471,122.87	5,243,509.97	0.00	(5,243,509.97)	(5,243,509.97)

Grant: 14UG39 - Amplitude, Wave Vector and Poy
 Fund: 14UG39 - Amplitude, Wave Vector and Poy

Status: Active Type: Grant
 FMGR: Argall, Matthew R

PI Name: Argall, Matthew R
 Sponsor: University of Iowa
 Sponsor ID: S0230301
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/21 - 6/30/23

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZSPAM - PI Matthew Argall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,747.74	0.00	(3,747.74)	(3,747.74)
611F60 Faculty NTT Research	0.00	0.00	832.82	4,054.78	0.00	(4,054.78)	(4,054.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,639.00	23,639.00	0.00	0.00	0.00	23,639.00	23,639.00
*Total: Personnel	23,639.00	23,639.00	832.82	7,802.52	0.00	15,836.48	15,836.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	299.40	0.00	(299.40)	(299.40)
65YF10 Full Fringe Benefit Distr Expe	10,353.00	10,353.00	297.32	1,502.84	0.00	8,850.16	8,850.16
*Total: Fringe Benefits	10,353.00	10,353.00	297.32	1,802.24	0.00	8,550.76	8,550.76
710F00 Foreign Travel	5,876.00	5,876.00	0.00	0.00	0.00	5,876.00	5,876.00
*Total: Travel	5,876.00	5,876.00	0.00	0.00	0.00	5,876.00	5,876.00
**Total Direct Cost Expenditures	39,868.00	39,868.00	1,130.14	9,604.76	0.00	30,263.24	30,263.24
760300 F&A Expenditures	20,133.00	20,133.00	570.72	4,850.38	0.00	15,282.62	15,282.62
*Total: Indirect Costs	20,133.00	20,133.00	570.72	4,850.38	0.00	15,282.62	15,282.62
**Total Indirect Cost Expenditures	20,133.00	20,133.00	570.72	4,850.38	0.00	15,282.62	15,282.62
***Total Expenditures	60,001.00	60,001.00	1,700.86	14,455.14	0.00	45,545.86	45,545.86
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,700.86	14,455.14	0.00	(14,455.14)	(14,455.14)
*Total: Sponsored Programs	0.00	0.00	1,700.86	14,455.14	0.00	(14,455.14)	(14,455.14)
***Total Revenue	0.00	0.00	1,700.86	14,455.14	0.00	(14,455.14)	(14,455.14)

Grant: 14UG45 - Digitization TCN: Collaborativ
 Fund: 14UG45 - Digitization TCN: Collaborativ

Status: Active
 FMGR: Neefus, Christopher D

Type: Grant

PI Name:	Neefus, Christopher D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Harvard University	Effective Date:	09/15/2021	IDC Basis Code:	MTDCN
Sponsor ID:	1442555118457	Term Date:		IDC Rate Code:	URON20 52.50%
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 52.5
FRAGRNT Start/End Date:	9/15/21 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	18,676.00	18,676.00	0.00	0.00	0.00	18,676.00	18,676.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,232.50	0.00	(1,232.50)	(1,232.50)
61SNSH Student Labor	0.00	0.00	101.50	5,539.50	0.00	(5,539.50)	(5,539.50)
61SNZ0 Student Labor Unallocated(Bud Only)	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
*Total: Personnel	24,766.00	24,766.00	101.50	6,772.00	0.00	17,994.00	17,994.00
65YF10 Full Fringe Benefit Distr Expe	8,674.00	8,674.00	0.00	0.00	0.00	8,674.00	8,674.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	99.82	0.00	(99.82)	(99.82)
*Total: Fringe Benefits	8,674.00	8,674.00	0.00	99.82	0.00	8,574.18	8,574.18
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	134.94	0.00	(134.94)	(134.94)
*Total: Travel	1,500.00	1,500.00	0.00	134.94	0.00	1,365.06	1,365.06
7112 Research Supplies	650.00	650.00	0.00	0.00	0.00	650.00	650.00
*Total: Supplies	650.00	650.00	0.00	0.00	0.00	650.00	650.00
**Total Direct Cost Expenditures	35,590.00	35,590.00	101.50	7,006.76	0.00	28,583.24	28,583.24
760300 F&A Expenditures	17,972.00	17,972.00	53.29	3,640.53	0.00	14,331.47	14,331.47
*Total: Indirect Costs	17,972.00	17,972.00	53.29	3,640.53	0.00	14,331.47	14,331.47
**Total Indirect Cost Expenditures	17,972.00	17,972.00	53.29	3,640.53	0.00	14,331.47	14,331.47
***Total Expenditures	53,562.00	53,562.00	154.79	10,647.29	0.00	42,914.71	42,914.71
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	154.79	10,647.29	0.00	(10,647.29)	(10,647.29)
*Total: Sponsored Programs	0.00	0.00	154.79	10,647.29	0.00	(10,647.29)	(10,647.29)
***Total Revenue	0.00	0.00	154.79	10,647.29	0.00	(10,647.29)	(10,647.29)

Grant: 14UG46 - Antifungal activity of grapevi
 Fund: 14UG46 - Antifungal activity of grapevi

Status: Active
 FMGR: Minocha, Subhash C

Type: Grant

PI Name: Minocha, Subhash C
 Sponsor: University of Vermont
 Sponsor ID: GNE2125135383
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 8/1/21 - 9/30/23

CFDA #: 10.215

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: I11P11 11.11%
 IDC Dist From Code: UNHDST 11.11
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,251.00	0.00	(4,251.00)	(4,251.00)
613NZ0 Grad Unallocated Budget (Bud Only)	8,031.00	8,031.00	0.00	0.00	0.00	8,031.00	8,031.00
*Total: Personnel	8,031.00	8,031.00	0.00	4,251.00	0.00	3,780.00	3,780.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	341.05	0.00	(341.05)	(341.05)
65YF10 Full Fringe Benefit Distr Expe	651.00	651.00	0.00	0.00	0.00	651.00	651.00
*Total: Fringe Benefits	651.00	651.00	0.00	341.05	0.00	309.95	309.95
710 Travel	84.00	84.00	0.00	0.00	0.00	84.00	84.00
*Total: Travel	84.00	84.00	0.00	0.00	0.00	84.00	84.00
7112 Research Supplies	4,275.00	4,275.00	0.00	0.00	0.00	4,275.00	4,275.00
711200 Research Supplies	0.00	0.00	0.00	857.05	0.00	(857.05)	(857.05)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	2.50	2.50	0.00	(2.50)	(2.50)
*Total: Supplies	4,275.00	4,275.00	2.50	859.55	0.00	3,415.45	3,415.45
**Total Direct Cost Expenditures	13,041.00	13,041.00	2.50	5,451.60	0.00	7,589.40	7,589.40
760300 F&A Expenditures	1,449.00	1,449.00	0.28	605.63	0.00	843.37	843.37
*Total: Indirect Costs	1,449.00	1,449.00	0.28	605.63	0.00	843.37	843.37
**Total Indirect Cost Expenditures	1,449.00	1,449.00	0.28	605.63	0.00	843.37	843.37
***Total Expenditures	14,490.00	14,490.00	2.78	6,057.23	0.00	8,432.77	8,432.77
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2.78	6,057.23	0.00	(6,057.23)	(6,057.23)
*Total: Sponsored Programs	0.00	0.00	2.78	6,057.23	0.00	(6,057.23)	(6,057.23)
***Total Revenue	0.00	0.00	2.78	6,057.23	0.00	(6,057.23)	(6,057.23)

Grant: 14UG47 - Invasive Green Crab
 Fund: 14UG47 - Invasive Green Crab

Status: Active
 FMGR: Bradt, Gabriela Martinez

Type: Grant

PI Name: Bradt, Gabriela Martinez
 Sponsor: University of Maine
 Sponsor ID: UMS1298 CFDA #: 11.417
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 2/1/21 - 1/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	2,653.64	0.00	(2,653.64)	(2,653.64)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	2,653.00	2,653.00	0.00	0.00	0.00	2,653.00	2,653.00
*Total: Personnel	2,653.00	2,653.00	0.00	2,653.64	0.00	(0.64)	(0.64)
65YF10 Full Fringe Benefit Distr Expe	998.00	998.00	0.00	965.72	0.00	32.28	32.28
*Total: Fringe Benefits	998.00	998.00	0.00	965.72	0.00	32.28	32.28
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	4,651.00	4,651.00	0.00	3,619.36	0.00	1,031.64	1,031.64
760300 F&A Expenditures	2,349.00	2,349.00	0.00	1,827.73	0.00	521.27	521.27
*Total: Indirect Costs	2,349.00	2,349.00	0.00	1,827.73	0.00	521.27	521.27
**Total Indirect Cost Expenditures	2,349.00	2,349.00	0.00	1,827.73	0.00	521.27	521.27
***Total Expenditures	7,000.00	7,000.00	0.00	5,447.09	0.00	1,552.91	1,552.91
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,447.09	0.00	(5,447.09)	(5,447.09)
*Total: Sponsored Programs	0.00	0.00	0.00	5,447.09	0.00	(5,447.09)	(5,447.09)
***Total Revenue	0.00	0.00	0.00	5,447.09	0.00	(5,447.09)	(5,447.09)

Grant: 14UG48 - Network development & skill bu
 Fund: 14UG48 - Network development & skill bu

Status: Active
 FMGR: Saunders, Olivia E

Type: Grant

PI Name: Saunders, Olivia E
 Sponsor: University of Vermont
 Sponsor ID: SNE21008NH35383 CFDA #: 10.215
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 09/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: I11P11 11.11%
 IDC Dist From Code: UNHDST 11.11%
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UXFDOS - PI Olivia Saunders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,736.62	24,829.65	11,722.20	(36,551.85)	(36,551.85)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	51,530.00	51,530.00	0.00	0.00	0.00	51,530.00	51,530.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,930.00	7,930.00	0.00	0.00	0.00	7,930.00	7,930.00
*Total: Personnel	59,460.00	59,460.00	1,736.62	24,829.65	11,722.20	22,908.15	22,908.15
65YF10 Full Fringe Benefit Distr Expe	22,357.00	22,357.00	619.98	9,127.23	4,184.83	9,044.94	9,044.94
*Total: Fringe Benefits	22,357.00	22,357.00	619.98	9,127.23	4,184.83	9,044.94	9,044.94
710 Travel	6,296.00	6,296.00	0.00	0.00	0.00	6,296.00	6,296.00
710D00 Domestic Travel NH	0.00	0.00	0.00	514.35	0.00	(514.35)	(514.35)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	843.06	0.00	(843.06)	(843.06)
*Total: Travel	6,296.00	6,296.00	0.00	1,357.41	0.00	4,938.59	4,938.59
7112 Research Supplies	4,175.00	4,175.00	0.00	0.00	0.00	4,175.00	4,175.00
717000 Consulting-General	27,320.00	27,320.00	0.00	0.00	0.00	27,320.00	27,320.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,820.00	380.00	(3,200.00)	(3,200.00)
*Total: Supplies	31,495.00	31,495.00	0.00	2,820.00	380.00	28,295.00	28,295.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	119,608.00	119,608.00	2,356.60	38,134.29	16,287.03	65,186.68	65,186.68
760300 F&A Expenditures	13,289.00	13,289.00	261.82	4,236.70	0.00	9,052.30	9,052.30
*Total: Indirect Costs	13,289.00	13,289.00	261.82	4,236.70	0.00	9,052.30	9,052.30
**Total Indirect Cost Expenditures	13,289.00	13,289.00	261.82	4,236.70	0.00	9,052.30	9,052.30
***Total Expenditures	132,897.00	132,897.00	2,618.42	42,370.99	16,287.03	74,238.98	74,238.98
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,618.42	42,370.99	0.00	(42,370.99)	(42,370.99)
*Total: Sponsored Programs	0.00	0.00	2,618.42	42,370.99	0.00	(42,370.99)	(42,370.99)
***Total Revenue	0.00	0.00	2,618.42	42,370.99	0.00	(42,370.99)	(42,370.99)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG48 - Network development & skill bu
Fund: 14UG48 - Network development & skill bu

Status: Active

Type: Grant

FMGR: Saunders, Olivia E

PI Name: Saunders, Olivia E
Sponsor: University of Vermont
Sponsor ID: SNE21008NH35383
Resp Org: UXFDAG
FRAGRNT Start/End Date: 10/1/21 - 9/30/24

CFDA #: 10.215

Fund Information

Effective Date: 09/27/2021
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: I11P11 11.11%
IDC Dist From Code: UNHDST 11.11
Fund Type Level 2: P1

Approved For Admin: HIRE
Approved For Preaward: NO
Budget Controls: A110
Covid-19: NO
Equipment Vesting: USNH
Idc Waiver: NO
Sefa Classification: RESDEV

Org: UXFDOS - PI Olivia Saunders

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14UG49 - Resilience and positive feedba
 Fund: 14UG49 - Resilience and positive feedba

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Michigan	Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SUBK00016449	CFDA #:	11.419	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/21 - 9/30/24	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,877.08	0.00	(23,877.08)	(23,877.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,904.00	62,904.00	0.00	0.00	0.00	62,904.00	62,904.00
611Q90 Post Doc	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,500.05	0.00	(3,500.05)	(3,500.05)
613N30 Graduate Research Assistant	0.00	0.00	2,271.44	20,488.74	12,038.75	(32,527.49)	(32,527.49)
613NZ0 Grad Unallocated Budget (Bud Only)	25,440.00	25,440.00	0.00	0.00	0.00	25,440.00	25,440.00
615F10 PAT	0.00	0.00	1,213.58	17,378.75	303.39	(17,682.14)	(17,682.14)
615NZ0 PAT Unallocated Budget (Bud Only)	31,020.00	31,020.00	0.00	0.00	0.00	31,020.00	31,020.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	48.05	0.00	(48.05)	(48.05)
617F10 Operating Staff	0.00	0.00	0.00	2,406.76	0.00	(2,406.76)	(2,406.76)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,895.00	3,895.00	0.00	0.00	0.00	3,895.00	3,895.00
61SNWS College Work Study	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: Personnel	153,159.00	153,159.00	3,485.02	67,774.43	12,342.14	73,042.43	73,042.43
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,198.11	0.00	(2,198.11)	(2,198.11)
65YF10 Full Fringe Benefit Distr Expe	37,521.00	37,521.00	433.26	7,257.66	108.31	30,155.03	30,155.03
*Total: Fringe Benefits	37,521.00	37,521.00	433.26	9,455.77	108.31	27,956.92	27,956.92
710 Travel	6,920.00	6,920.00	0.00	0.00	0.00	6,920.00	6,920.00
*Total: Travel	6,920.00	6,920.00	0.00	0.00	0.00	6,920.00	6,920.00
711100 Supplies-General	0.00	0.00	0.00	67.48	0.00	(67.48)	(67.48)
7112 Research Supplies	14,034.00	14,034.00	0.00	0.00	0.00	14,034.00	14,034.00
711200 Research Supplies	0.00	0.00	0.00	2,640.28	0.00	(2,640.28)	(2,640.28)
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
718000 Telecom-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	248.00	0.00	(248.00)	(248.00)
*Total: Supplies	20,034.00	20,034.00	0.00	3,055.76	0.00	16,978.24	16,978.24
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	17,383.00	17,383.00	0.00	0.00	0.00	17,383.00	17,383.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,381.00	0.00	(12,381.00)	(12,381.00)

Grant: 14UG49 - Resilience and positive feedba
 Fund: 14UG49 - Resilience and positive feedba

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Michigan	Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SUBK00016449	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/24	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	17,383.00	17,383.00	0.00	12,381.00	0.00	5,002.00	5,002.00
7300 Subcontracts	8,538.00	8,538.00	0.00	0.00	0.00	8,538.00	8,538.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	8,538.00	(8,538.00)	(8,538.00)
*Total: Contractual	8,538.00	8,538.00	0.00	0.00	8,538.00	0.00	0.00
**Total Direct Cost Expenditures	243,555.00	243,555.00	3,918.28	92,666.96	20,988.45	129,899.59	129,899.59
760300 F&A Expenditures	118,106.00	118,106.00	2,057.08	41,752.79	0.00	76,353.21	76,353.21
*Total: Indirect Costs	118,106.00	118,106.00	2,057.08	41,752.79	0.00	76,353.21	76,353.21
**Total Indirect Cost Expenditures	118,106.00	118,106.00	2,057.08	41,752.79	0.00	76,353.21	76,353.21
***Total Expenditures	361,661.00	361,661.00	5,975.36	134,419.75	20,988.45	206,252.80	206,252.80
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,975.36	134,419.75	0.00	(134,419.75)	(134,419.75)
*Total: Sponsored Programs	0.00	0.00	5,975.36	134,419.75	0.00	(134,419.75)	(134,419.75)
***Total Revenue	0.00	0.00	5,975.36	134,419.75	0.00	(134,419.75)	(134,419.75)

Grant: 14UG50 - IMAP Phase C-D
 Fund: 14UG50 - IMAP Phase C-D

Status: Not Fully Executed
 FMGR: Kistler, Lynn M

Type: Contract

PI Name: Kistler, Lynn M
 Sponsor: Princeton University
 Sponsor ID: NFE
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/21 - 5/25/25

CFDA #: 43.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	162.96	2,586.83	47.93	(2,634.76)	(2,634.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,385.00	3,385.00	0.00	0.00	0.00	3,385.00	3,385.00
615F10 PAT	0.00	0.00	0.00	267.50	0.00	(267.50)	(267.50)
615NZ0 PAT Unallocated Budget (Bud Only)	3,980.00	3,980.00	0.00	0.00	0.00	3,980.00	3,980.00
*Total: Personnel	7,365.00	7,365.00	162.96	2,854.33	47.93	4,462.74	4,462.74
65YF10 Full Fringe Benefit Distr Expe	1,763.00	1,763.00	58.18	1,070.14	17.11	675.75	675.75
*Total: Fringe Benefits	1,763.00	1,763.00	58.18	1,070.14	17.11	675.75	675.75
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	421.95	0.00	(421.95)	(421.95)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	476.53	0.00	(476.53)	(476.53)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	395.52	0.00	(395.52)	(395.52)
710D80 Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
*Total: Travel	0.00	0.00	0.00	1,466.50	0.00	(1,466.50)	(1,466.50)
**Total Direct Cost Expenditures	9,128.00	9,128.00	221.14	5,390.97	65.04	3,671.99	3,671.99
760300 F&A Expenditures	4,708.00	4,708.00	116.11	2,778.60	0.00	1,929.40	1,929.40
*Total: Indirect Costs	4,708.00	4,708.00	116.11	2,778.60	0.00	1,929.40	1,929.40
**Total Indirect Cost Expenditures	4,708.00	4,708.00	116.11	2,778.60	0.00	1,929.40	1,929.40
***Total Expenditures	13,836.00	13,836.00	337.25	8,169.57	65.04	5,601.39	5,601.39
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	337.25	8,169.57	0.00	(8,169.57)	(8,169.57)
*Total: Sponsored Programs	0.00	0.00	337.25	8,169.57	0.00	(8,169.57)	(8,169.57)
***Total Revenue	0.00	0.00	337.25	8,169.57	0.00	(8,169.57)	(8,169.57)

Grant: 14UG53 - NEPDN Regional Diagnostics Fac
 Fund: 14UG53 - NEPDN Regional Diagnostics Fac

Status: Active Type: Grant
 FMGR: Papineau, Amy C

PI Name:	Papineau, Amy C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Florida	Effective Date:	09/01/2021	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	SUB00002901	CFDA #:	10.304	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/21 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		

Org: UXFDAP - PI Amy Papineau

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	3,416.04	0.00	(3,416.04)	(3,416.04)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,480.00	0.00	(7,480.00)	(7,480.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Personnel	9,800.00	9,800.00	0.00	10,896.04	0.00	(1,096.04)	(1,096.04)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,200.00	2,200.00	0.00	1,277.18	0.00	922.82	922.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	599.19	0.00	(599.19)	(599.19)
*Total: Fringe Benefits	2,200.00	2,200.00	0.00	1,876.37	0.00	323.63	323.63
710 Travel	2,028.00	2,028.00	0.00	0.00	0.00	2,028.00	2,028.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	15.22	0.00	(15.22)	(15.22)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	243.82	0.00	(243.82)	(243.82)
*Total: Travel	2,028.00	2,028.00	0.00	971.54	0.00	1,056.46	1,056.46
740000 Cap Equipment	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: Equipment	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
7112 Research Supplies	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
**Total Direct Cost Expenditures	22,728.00	22,728.00	0.00	13,743.95	0.00	8,984.05	8,984.05
760300 F&A Expenditures	2,272.00	2,272.00	0.00	1,374.27	0.00	897.73	897.73
*Total: Indirect Costs	2,272.00	2,272.00	0.00	1,374.27	0.00	897.73	897.73
**Total Indirect Cost Expenditures	2,272.00	2,272.00	0.00	1,374.27	0.00	897.73	897.73
***Total Expenditures	25,000.00	25,000.00	0.00	15,118.22	0.00	9,881.78	9,881.78

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG53 - NEPDN Regional Diagnostics Fac
 Fund: 14UG53 - NEPDN Regional Diagnostics Fac

Status: Active
 Type: Grant
 FMGR: Papineau, Amy C

PI Name: Papineau, Amy C
 Sponsor: University of Florida
 Sponsor ID: SUB00002901
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/21 - 8/31/23

CFDA #: 10.304

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/01/2021	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10 10.00%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UXFDAP - PI Amy Papineau

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	15,118.22	0.00	(15,118.22)	(15,118.22)
*Total: Sponsored Programs	0.00	0.00	0.00	15,118.22	0.00	(15,118.22)	(15,118.22)
***Total Revenue	0.00	0.00	0.00	15,118.22	0.00	(15,118.22)	(15,118.22)

Grant: 14UG56 - Feeding seaweed to advance the
 Fund: 14UG56 - Feeding seaweed to advance the

Status: Active Type: Grant
 FMGR: Contosta, Alexandra R

PI Name:	Contosta, Alexandra R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Vermont	Effective Date:	09/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	AWD00000591SUB000	Term Date:		IDC Rate Code:	USDA16	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,682.99	0.00	(2,682.99)	(2,682.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,100.00	51,100.00	0.00	0.00	0.00	51,100.00	51,100.00
611Q90 Post Doc	43,091.00	43,091.00	0.00	0.00	0.00	43,091.00	43,091.00
613NZ0 Grad Unallocated Budget (Bud Only)	188,610.00	188,610.00	0.00	0.00	0.00	188,610.00	188,610.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,373.00	4,373.00	0.00	0.00	0.00	4,373.00	4,373.00
61SNZ0 Student Labor Unallocated(Bud Only)	19,488.00	19,488.00	0.00	0.00	0.00	19,488.00	19,488.00
*Total: Personnel	306,662.00	306,662.00	0.00	2,682.99	0.00	303,979.01	303,979.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	214.34	0.00	(214.34)	(214.34)
65YF10 Full Fringe Benefit Distr Expe	35,412.00	35,412.00	0.00	0.00	0.00	35,412.00	35,412.00
*Total: Fringe Benefits	35,412.00	35,412.00	0.00	214.34	0.00	35,197.66	35,197.66
710 Travel	11,680.00	11,680.00	0.00	0.00	0.00	11,680.00	11,680.00
*Total: Travel	11,680.00	11,680.00	0.00	0.00	0.00	11,680.00	11,680.00
7112 Research Supplies	51,764.00	51,764.00	0.00	0.00	0.00	51,764.00	51,764.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	54,176.00	54,176.00	0.00	0.00	0.00	54,176.00	54,176.00
*Total: Supplies	105,940.00	105,940.00	0.00	0.00	0.00	105,940.00	105,940.00
721100 Assistantships	88,490.00	88,490.00	0.00	0.00	0.00	88,490.00	88,490.00
*Total: Tuition	88,490.00	88,490.00	0.00	0.00	0.00	88,490.00	88,490.00
**Total Direct Cost Expenditures	548,184.00	548,184.00	0.00	2,897.33	0.00	545,286.67	545,286.67
760300 F&A Expenditures	234,936.00	234,936.00	0.00	1,241.71	0.00	233,694.29	233,694.29
*Total: Indirect Costs	234,936.00	234,936.00	0.00	1,241.71	0.00	233,694.29	233,694.29
**Total Indirect Cost Expenditures	234,936.00	234,936.00	0.00	1,241.71	0.00	233,694.29	233,694.29
***Total Expenditures	783,120.00	783,120.00	0.00	4,139.04	0.00	778,980.96	778,980.96
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,139.04	0.00	(4,139.04)	(4,139.04)
*Total: Sponsored Programs	0.00	0.00	0.00	4,139.04	0.00	(4,139.04)	(4,139.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG56 - Feeding seaweed to advance the
 Fund: 14UG56 - Feeding seaweed to advance the

Status: Active
 Type: Grant
 FMGR: Contosta, Alexandra R

PI Name: Contosta, Alexandra R
 Sponsor: University of Vermont
 Sponsor ID: AWD00000591SUB000
 00266
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/21 - 8/31/25

CFDA #: 10.307

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2021	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	USDA16 42.86%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 42.86	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	4,139.04	0.00	(4,139.04)	(4,139.04)

Grant: 14UG57 - Jumpstart to Farm Food Safety
 Fund: 14UG57 - Jumpstart to Farm Food Safety

Status: Active Type: Grant
 FMGR: Choate, Mary S

PI Name: Choate, Mary S
 Sponsor: University of Maine
 Sponsor ID: UMS1327
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

CFDA #: 10.328

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 09/01/2021	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: UOTHOF	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	OTHER

Org: UXFDMC - PI Mary Choate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,220.12	20,093.97	8,235.76	(28,329.73)	(28,329.73)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	46,444.00	46,444.00	0.00	0.00	0.00	46,444.00	46,444.00
*Total: Personnel	46,444.00	46,444.00	1,220.12	20,093.97	8,235.76	18,114.27	18,114.27
65YF10 Full Fringe Benefit Distr Expe	20,342.00	20,342.00	435.58	7,391.51	2,940.17	10,010.32	10,010.32
*Total: Fringe Benefits	20,342.00	20,342.00	435.58	7,391.51	2,940.17	10,010.32	10,010.32
710 Travel	14,580.00	14,580.00	0.00	0.00	0.00	14,580.00	14,580.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,854.62	0.00	(1,854.62)	(1,854.62)
710D50 Domestic Travel Non-NH	0.00	0.00	238.13	400.45	0.00	(400.45)	(400.45)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	112.87	0.00	(112.87)	(112.87)
*Total: Travel	14,580.00	14,580.00	238.13	2,367.94	0.00	12,212.06	12,212.06
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	87,366.00	87,366.00	1,893.83	29,853.42	11,175.93	46,336.65	46,336.65
760300 F&A Expenditures	22,715.00	22,715.00	492.41	7,761.82	0.00	14,953.18	14,953.18
*Total: Indirect Costs	22,715.00	22,715.00	492.41	7,761.82	0.00	14,953.18	14,953.18
**Total Indirect Cost Expenditures	22,715.00	22,715.00	492.41	7,761.82	0.00	14,953.18	14,953.18
***Total Expenditures	110,081.00	110,081.00	2,386.24	37,615.24	11,175.93	61,289.83	61,289.83
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,386.24	37,615.24	0.00	(37,615.24)	(37,615.24)
*Total: Sponsored Programs	0.00	0.00	2,386.24	37,615.24	0.00	(37,615.24)	(37,615.24)
***Total Revenue	0.00	0.00	2,386.24	37,615.24	0.00	(37,615.24)	(37,615.24)

Grant: 14UG58 - UARC tasks with NAVFAC-UW - Sc
 Fund: 14UG58 - UARC tasks with NAVFAC-UW - Sc

Status: Active
 FMGR: Wosnik, Martin M

Type:

PI Name: Wosnik, Martin M
 Sponsor: University of Washington
 Sponsor ID: UWSC13232 CFDA #: 12.000
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/25/21 - 8/24/23

Fund Information
 Effective Date: 08/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,911.00	7,911.00	0.00	0.00	0.00	7,911.00	7,911.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	18,906.61	0.00	(18,906.61)	(18,906.61)
613NZ0 Grad Unallocated Budget (Bud Only)	17,764.00	17,764.00	0.00	0.00	0.00	17,764.00	17,764.00
61SNSH Student Labor	0.00	0.00	0.00	500.50	0.00	(500.50)	(500.50)
*Total: Personnel	25,675.00	25,675.00	0.00	19,407.11	0.00	6,267.89	6,267.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,516.90	0.00	(1,516.90)	(1,516.90)
65YF10 Full Fringe Benefit Distr Expe	1,240.00	1,240.00	0.00	0.00	0.00	1,240.00	1,240.00
*Total: Fringe Benefits	1,240.00	1,240.00	0.00	1,516.90	0.00	(276.90)	(276.90)
721100 Assistantships	9,225.00	9,225.00	0.00	0.00	0.00	9,225.00	9,225.00
*Total: Tuition	9,225.00	9,225.00	0.00	0.00	0.00	9,225.00	9,225.00
**Total Direct Cost Expenditures	36,140.00	36,140.00	0.00	20,924.01	0.00	15,215.99	15,215.99
760300 F&A Expenditures	13,860.00	13,860.00	0.00	10,894.07	0.00	2,965.93	2,965.93
*Total: Indirect Costs	13,860.00	13,860.00	0.00	10,894.07	0.00	2,965.93	2,965.93
**Total Indirect Cost Expenditures	13,860.00	13,860.00	0.00	10,894.07	0.00	2,965.93	2,965.93
***Total Expenditures	50,000.00	50,000.00	0.00	31,818.08	0.00	18,181.92	18,181.92
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	31,818.08	0.00	(31,818.08)	(31,818.08)
*Total: Sponsored Programs	0.00	0.00	0.00	31,818.08	0.00	(31,818.08)	(31,818.08)
***Total Revenue	0.00	0.00	0.00	31,818.08	0.00	(31,818.08)	(31,818.08)

Grant: 14UG59 - Novel food-based approach for
 Fund: 14UG59 - Novel food-based approach for

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Dao, Maria Carlota

PI Name: Dao, Maria Carlota
 Sponsor: Tufts University
 Sponsor ID: 10399800001
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 8/1/21 - 7/31/22

CFDA #: 93.866

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Preaward	
Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Budget Controls	YES
Term Date:		IDC Rate Code:	URON20	Covid-19	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBANCD - PI Carlota Dao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,466.76	0.00	(5,466.76)	(5,466.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,467.00	5,467.00	0.00	0.00	0.00	5,467.00	5,467.00
*Total: Personnel	5,467.00	5,467.00	0.00	5,466.76	0.00	0.24	0.24
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	431.88	0.00	(431.88)	(431.88)
65YF10 Full Fringe Benefit Distr Expe	443.00	443.00	0.00	0.00	0.00	443.00	443.00
*Total: Fringe Benefits	443.00	443.00	0.00	431.88	0.00	11.12	11.12
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	6,410.00	6,410.00	0.00	5,898.64	0.00	511.36	511.36
760300 F&A Expenditures	3,237.00	3,237.00	0.00	3,037.80	0.00	199.20	199.20
*Total: Indirect Costs	3,237.00	3,237.00	0.00	3,037.80	0.00	199.20	199.20
**Total Indirect Cost Expenditures	3,237.00	3,237.00	0.00	3,037.80	0.00	199.20	199.20
***Total Expenditures	9,647.00	9,647.00	0.00	8,936.44	0.00	710.56	710.56
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	8,936.44	0.00	(8,936.44)	(8,936.44)
*Total: Sponsored Programs	0.00	0.00	0.00	8,936.44	0.00	(8,936.44)	(8,936.44)
***Total Revenue	0.00	0.00	0.00	8,936.44	0.00	(8,936.44)	(8,936.44)

Grant: 14UG60 - Next Generation High- Temperat
 Fund: 14UG60 - Next Generation High- Temperat

Status: Active Type: Grant
 FMGR: Fischer, Shawna M

PI Name: Fischer, Shawna M
 Sponsor: University of Maine
 Sponsor ID: UMS1333
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 9/1/21 - 8/31/23

CFDA #: 81.049

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 09/01/2021	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON20	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,027.24	0.00	(3,027.24)	(3,027.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,147.00	6,147.00	0.00	0.00	0.00	6,147.00	6,147.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,000.08	0.00	(11,000.08)	(11,000.08)
613NZ0 Grad Unallocated Budget (Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: Personnel	28,147.00	28,147.00	0.00	14,027.32	0.00	14,119.68	14,119.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,125.41	0.00	(1,125.41)	(1,125.41)
65YF10 Full Fringe Benefit Distr Expe	2,279.00	2,279.00	0.00	0.00	0.00	2,279.00	2,279.00
*Total: Fringe Benefits	2,279.00	2,279.00	0.00	1,125.41	0.00	1,153.59	1,153.59
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	1,432.00	1,432.00	0.00	0.00	0.00	1,432.00	1,432.00
711200 Research Supplies	0.00	0.00	8.98	37.90	0.00	(37.90)	(37.90)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	257.40	82.60	(340.00)	(340.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	34.45	0.00	(34.45)	(34.45)
*Total: Supplies	1,432.00	1,432.00	8.98	329.75	82.60	1,019.65	1,019.65
**Total Direct Cost Expenditures	32,858.00	32,858.00	8.98	15,482.48	82.60	17,292.92	17,292.92
760300 F&A Expenditures	17,142.00	17,142.00	4.71	8,060.57	0.00	9,081.43	9,081.43
*Total: Indirect Costs	17,142.00	17,142.00	4.71	8,060.57	0.00	9,081.43	9,081.43
**Total Indirect Cost Expenditures	17,142.00	17,142.00	4.71	8,060.57	0.00	9,081.43	9,081.43
***Total Expenditures	50,000.00	50,000.00	13.69	23,543.05	82.60	26,374.35	26,374.35
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	13.69	23,543.05	0.00	(23,543.05)	(23,543.05)
*Total: Sponsored Programs	0.00	0.00	13.69	23,543.05	0.00	(23,543.05)	(23,543.05)
***Total Revenue	0.00	0.00	13.69	23,543.05	0.00	(23,543.05)	(23,543.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG60 - Next Generation High- Temperat
 Fund: 14UG60 - Next Generation High- Temperat

Status: Active Type: Grant
 FMGR: Fischer, Shawna M

PI Name: Fischer, Shawna M
 Sponsor: University of Maine
 Sponsor ID: UMS1333
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 9/1/21 - 8/31/23

CFDA #: 81.049

Fund Information

Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHSF - PI Shawna Hollen Fischer

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UG61 - Arctic Ice Experiments
 Fund: 14UG61 - Arctic Ice Experiments

Status: Active
 FMGR: Lyons, Anthony P

Type: Grant

PI Name:	Lyons, Anthony P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Massachusetts Institute of Technology	Effective Date:	11/17/2021	IDC Basis Code:	MTDCN	Covid-19	NO	
Sponsor ID:	7100536221	CFDA #: NONE	Term Date:	IDC Rate Code:	URON20	52.50%	Equipment Vesting	SPONSOR
Resp Org:	UZCCOM	FRAGRNT Start/End Date:	12/1/21 - 9/30/23	Expend End Date:	UNHDST	52.5	Idc Waiver	NO
		Rev Account:	531200	Fund Type Level 2	P1			

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	11,299.06	0.00	(11,299.06)	(11,299.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,333.00	33,333.00	0.00	0.00	0.00	33,333.00	33,333.00
*Total: Personnel	33,333.00	33,333.00	0.00	11,299.06	0.00	22,033.94	22,033.94
65YF10 Full Fringe Benefit Distr Expe	12,533.00	12,533.00	0.00	4,115.10	0.00	8,417.90	8,417.90
*Total: Fringe Benefits	12,533.00	12,533.00	0.00	4,115.10	0.00	8,417.90	8,417.90
710 Travel	4,799.00	4,799.00	0.00	0.00	0.00	4,799.00	4,799.00
*Total: Travel	4,799.00	4,799.00	0.00	0.00	0.00	4,799.00	4,799.00
740000 Cap Equipment	10,530.00	10,530.00	0.00	10,530.00	0.00	0.00	0.00
*Total: Equipment	10,530.00	10,530.00	0.00	10,530.00	0.00	0.00	0.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	103.36	0.00	(103.36)	(103.36)
*Total: Supplies	0.00	0.00	0.00	103.36	0.00	(103.36)	(103.36)
**Total Direct Cost Expenditures	61,195.00	61,195.00	0.00	26,047.52	0.00	35,147.48	35,147.48
760300 F&A Expenditures	26,305.00	26,305.00	0.00	8,085.83	0.00	18,219.17	18,219.17
*Total: Indirect Costs	26,305.00	26,305.00	0.00	8,085.83	0.00	18,219.17	18,219.17
**Total Indirect Cost Expenditures	26,305.00	26,305.00	0.00	8,085.83	0.00	18,219.17	18,219.17
***Total Expenditures	87,500.00	87,500.00	0.00	34,133.35	0.00	53,366.65	53,366.65
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	34,133.35	0.00	(34,133.35)	(34,133.35)
*Total: Sponsored Programs	0.00	0.00	0.00	34,133.35	0.00	(34,133.35)	(34,133.35)
***Total Revenue	0.00	0.00	0.00	34,133.35	0.00	(34,133.35)	(34,133.35)

Grant: 14UG62 - Pheromone-Based Monitoring
 Fund: 14UG62 - Pheromone-Based Monitoring

Status: Active
 Type: Grant
 FMGR: Garnas, Jeffrey R

PI Name: Garnas, Jeffrey R
 Sponsor: University of Maine
 Sponsor ID: UMS1303
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/21 - 7/31/24

CFDA #: 10.652

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/10/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,419.30	0.00	(2,419.30)	(2,419.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,097.00	6,291.00	0.00	0.00	0.00	2,097.00	6,291.00
61SNSH Student Labor	0.00	0.00	0.00	1,150.50	0.00	(1,150.50)	(1,150.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,240.00	6,720.00	0.00	0.00	0.00	2,240.00	6,720.00
*Total: Personnel	4,337.00	13,011.00	0.00	3,569.80	0.00	767.20	9,441.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	194.10	0.00	(194.10)	(194.10)
65YF10 Full Fringe Benefit Distr Expe	170.00	510.00	0.00	0.00	0.00	170.00	510.00
*Total: Fringe Benefits	170.00	510.00	0.00	194.10	0.00	(24.10)	315.90
710 Travel	1,478.00	4,434.00	0.00	0.00	0.00	1,478.00	4,434.00
710D00 Domestic Travel NH	0.00	0.00	0.00	193.82	0.00	(193.82)	(193.82)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
*Total: Travel	1,478.00	4,434.00	0.00	410.32	0.00	1,067.68	4,023.68
711100 Supplies-General	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
7112 Research Supplies	228.00	348.00	0.00	0.00	0.00	228.00	348.00
*Total: Supplies	228.00	348.00	0.00	14.99	0.00	213.01	333.01
**Total Direct Cost Expenditures	6,213.00	18,303.00	0.00	4,189.21	0.00	2,023.79	14,113.79
760300 F&A Expenditures	3,190.00	9,578.00	0.00	2,176.14	0.00	1,013.86	7,401.86
*Total: Indirect Costs	3,190.00	9,578.00	0.00	2,176.14	0.00	1,013.86	7,401.86
**Total Indirect Cost Expenditures	3,190.00	9,578.00	0.00	2,176.14	0.00	1,013.86	7,401.86
***Total Expenditures	9,403.00	27,881.00	0.00	6,365.35	0.00	3,037.65	21,515.65
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	6,365.35	0.00	(6,365.35)	(6,365.35)
*Total: Sponsored Programs	0.00	0.00	0.00	6,365.35	0.00	(6,365.35)	(6,365.35)
***Total Revenue	0.00	0.00	0.00	6,365.35	0.00	(6,365.35)	(6,365.35)

Grant: 14UG62 - Pheromone-Based Monitoring
 Fund: 14UG63 - Year 2 08/01/22 to 07/31/23

Status: Active
 Type: Grant
 FMGR: Garnas, Jeffrey R

PI Name: Garnas, Jeffrey R
 Sponsor: University of Maine
 Sponsor ID: UMS1303
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/21 - 7/31/24

CFDA #: 10.652

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	02/09/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,097.00	0.00	0.00	0.00	0.00	2,097.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,240.00	0.00	0.00	0.00	0.00	2,240.00	0.00
*Total: Personnel	4,337.00	0.00	0.00	0.00	0.00	4,337.00	0.00
65YF10 Full Fringe Benefit Distr Expe	170.00	0.00	0.00	0.00	0.00	170.00	0.00
*Total: Fringe Benefits	170.00	0.00	0.00	0.00	0.00	170.00	0.00
710 Travel	1,478.00	0.00	0.00	0.00	0.00	1,478.00	0.00
*Total: Travel	1,478.00	0.00	0.00	0.00	0.00	1,478.00	0.00
7112 Research Supplies	60.00	0.00	0.00	0.00	0.00	60.00	0.00
*Total: Supplies	60.00	0.00	0.00	0.00	0.00	60.00	0.00
**Total Direct Cost Expenditures	6,045.00	0.00	0.00	0.00	0.00	6,045.00	0.00
760300 F&A Expenditures	3,164.00	0.00	0.00	0.00	0.00	3,164.00	0.00
*Total: Indirect Costs	3,164.00	0.00	0.00	0.00	0.00	3,164.00	0.00
**Total Indirect Cost Expenditures	3,164.00	0.00	0.00	0.00	0.00	3,164.00	0.00
***Total Expenditures	9,209.00	0.00	0.00	0.00	0.00	9,209.00	0.00

Grant: 14UG62 - Pheromone-Based Monitoring
 Fund: 14UG64 - Year 3 08/01/23 to 07/31/24

Status: Active
 Type: Grant
 FMGR: Garnas, Jeffrey R

PI Name: Garnas, Jeffrey R
 Sponsor: University of Maine
 Sponsor ID: UMS1303
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/21 - 7/31/24

CFDA #: 10.652

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	02/09/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,097.00	0.00	0.00	0.00	0.00	2,097.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,240.00	0.00	0.00	0.00	0.00	2,240.00	0.00
*Total: Personnel	4,337.00	0.00	0.00	0.00	0.00	4,337.00	0.00
65YF10 Full Fringe Benefit Distr Expe	170.00	0.00	0.00	0.00	0.00	170.00	0.00
*Total: Fringe Benefits	170.00	0.00	0.00	0.00	0.00	170.00	0.00
710 Travel	1,478.00	0.00	0.00	0.00	0.00	1,478.00	0.00
*Total: Travel	1,478.00	0.00	0.00	0.00	0.00	1,478.00	0.00
7112 Research Supplies	60.00	0.00	0.00	0.00	0.00	60.00	0.00
*Total: Supplies	60.00	0.00	0.00	0.00	0.00	60.00	0.00
**Total Direct Cost Expenditures	6,045.00	0.00	0.00	0.00	0.00	6,045.00	0.00
760300 F&A Expenditures	3,224.00	0.00	0.00	0.00	0.00	3,224.00	0.00
*Total: Indirect Costs	3,224.00	0.00	0.00	0.00	0.00	3,224.00	0.00
**Total Indirect Cost Expenditures	3,224.00	0.00	0.00	0.00	0.00	3,224.00	0.00
***Total Expenditures	9,269.00	0.00	0.00	0.00	0.00	9,269.00	0.00

Grant: 14UG65 - Building Labor Mgmt Know How
 Fund: 14UG65 - Building Labor Mgmt Know How

Status: Active
 FMGR: Wilner, Seth

Type: Grant

PI Name: Wilner, Seth
 Sponsor: University of Vermont
 Sponsor ID: AWD00000679SUB000
 00279
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

CFDA #: 10.311

Fund Information
 Effective Date: 09/06/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: I11P11 11.11%
 IDC Dist From Code: UNHDST 11.11
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFDKR - PI Kenesha Reynolds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	686.66	14,255.14	4,634.94	(18,890.08)	(18,890.08)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	51,841.00	51,841.00	0.00	0.00	0.00	51,841.00	51,841.00
*Total: Personnel	51,841.00	51,841.00	686.66	14,255.14	4,634.94	32,950.92	32,950.92
65YF10 Full Fringe Benefit Distr Expe	22,707.00	22,707.00	245.14	5,267.22	1,654.68	15,785.10	15,785.10
*Total: Fringe Benefits	22,707.00	22,707.00	245.14	5,267.22	1,654.68	15,785.10	15,785.10
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
**Total Direct Cost Expenditures	75,448.00	75,448.00	931.80	19,522.36	6,289.62	49,636.02	49,636.02
760300 F&A Expenditures	8,382.00	8,382.00	103.52	2,168.85	0.00	6,213.15	6,213.15
*Total: Indirect Costs	8,382.00	8,382.00	103.52	2,168.85	0.00	6,213.15	6,213.15
**Total Indirect Cost Expenditures	8,382.00	8,382.00	103.52	2,168.85	0.00	6,213.15	6,213.15
***Total Expenditures	83,830.00	83,830.00	1,035.32	21,691.21	6,289.62	55,849.17	55,849.17
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,035.32	21,691.21	0.00	(21,691.21)	(21,691.21)
*Total: Sponsored Programs	0.00	0.00	1,035.32	21,691.21	0.00	(21,691.21)	(21,691.21)
***Total Revenue	0.00	0.00	1,035.32	21,691.21	0.00	(21,691.21)	(21,691.21)

Grant: 14UG66 - Multilevel Analytics and Data
 Fund: 14UG66 - Multilevel Analytics and Data

Status: Active
 FMGR: Eftekhar Azam, Saeed
 Type: Contract

PI Name:	Eftekhar Azam, Saeed	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University Of Nebraska	Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	4508111016302	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/21 - 6/30/23	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDCESA - PI Saeed Azam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,876.22	0.00	(19,876.22)	(19,876.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,370.00	20,370.00	0.00	0.00	0.00	20,370.00	20,370.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	24,317.16	0.00	(24,317.16)	(24,317.16)
613N30 Graduate Research Assistant	0.00	0.00	2,254.20	28,828.15	6,271.35	(35,099.50)	(35,099.50)
613NZ0 Grad Unallocated Budget (Bud Only)	99,382.00	99,382.00	0.00	0.00	0.00	99,382.00	99,382.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,560.00	9,560.00	0.00	0.00	0.00	9,560.00	9,560.00
*Total: Personnel	129,312.00	129,312.00	2,254.20	73,021.53	6,271.35	50,019.12	50,019.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,545.70	0.00	(3,545.70)	(3,545.70)
65YF10 Full Fringe Benefit Distr Expe	5,037.00	5,037.00	0.00	0.00	0.00	5,037.00	5,037.00
*Total: Fringe Benefits	5,037.00	5,037.00	0.00	3,545.70	0.00	1,491.30	1,491.30
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,084.25	0.00	(1,084.25)	(1,084.25)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	324.46	0.00	(324.46)	(324.46)
*Total: Travel	10,000.00	10,000.00	0.00	1,408.71	0.00	8,591.29	8,591.29
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	55,344.00	55,344.00	0.00	0.00	0.00	55,344.00	55,344.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,583.00	0.00	(6,583.00)	(6,583.00)
*Total: Tuition	55,344.00	55,344.00	0.00	9,433.00	0.00	45,911.00	45,911.00
**Total Direct Cost Expenditures	199,693.00	199,693.00	2,254.20	87,408.94	6,271.35	106,012.71	106,012.71
760300 F&A Expenditures	74,220.00	74,220.00	1,183.46	40,616.35	0.00	33,603.65	33,603.65
*Total: Indirect Costs	74,220.00	74,220.00	1,183.46	40,616.35	0.00	33,603.65	33,603.65
**Total Indirect Cost Expenditures	74,220.00	74,220.00	1,183.46	40,616.35	0.00	33,603.65	33,603.65
***Total Expenditures	273,913.00	273,913.00	3,437.66	128,025.29	6,271.35	139,616.36	139,616.36
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,437.66	128,025.29	0.00	(128,025.29)	(128,025.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG66 - Multilevel Analytics and Data
 Fund: 14UG66 - Multilevel Analytics and Data

Status: Active
 FMGR: Eftekhar Azam, Saeed
 Type: Contract

PI Name: Eftekhar Azam, Saeed
 Sponsor: University Of Nebraska
 Sponsor ID: 4508111016302 CFDA #: 12.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/1/21 - 6/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON20 52.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 52.5	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCESA - PI Saeed Azam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	3,437.66	128,025.29	0.00	(128,025.29)	(128,025.29)
***Total Revenue	0.00	0.00	3,437.66	128,025.29	0.00	(128,025.29)	(128,025.29)

Grant: 14UG67 - New Blade Materials for Marine
 Fund: 14UG67 - New Blade Materials for Marine

Status: Active Type: Grant
 FMGR: Wosnik, Martin M

PI Name: Wosnik, Martin M
 Sponsor: University Of Illinois
 Sponsor ID: 10587218712
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/21 - 7/31/23

CFDA #: 81.087

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,027.00	3,027.00	0.00	0.00	0.00	3,027.00	3,027.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,399.00	0.00	(1,399.00)	(1,399.00)
*Total: Personnel	3,027.00	3,027.00	0.00	1,399.00	0.00	1,628.00	1,628.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	111.91	0.00	(111.91)	(111.91)
65YF10 Full Fringe Benefit Distr Expe	242.00	242.00	0.00	0.00	0.00	242.00	242.00
*Total: Fringe Benefits	242.00	242.00	0.00	111.91	0.00	130.09	130.09
**Total Direct Cost Expenditures	3,269.00	3,269.00	0.00	1,510.91	0.00	1,758.09	1,758.09
760300 F&A Expenditures	1,651.00	1,651.00	0.00	763.01	0.00	887.99	887.99
*Total: Indirect Costs	1,651.00	1,651.00	0.00	763.01	0.00	887.99	887.99
**Total Indirect Cost Expenditures	1,651.00	1,651.00	0.00	763.01	0.00	887.99	887.99
***Total Expenditures	4,920.00	4,920.00	0.00	2,273.92	0.00	2,646.08	2,646.08
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,273.92	0.00	(2,273.92)	(2,273.92)
*Total: Sponsored Programs	0.00	0.00	0.00	2,273.92	0.00	(2,273.92)	(2,273.92)
***Total Revenue	0.00	0.00	0.00	2,273.92	0.00	(2,273.92)	(2,273.92)

Grant: 14UG67 - New Blade Materials for Marine
 Fund: 15CD89 - Cost Share

Status: Active
 FMGR: Wosnik, Martin M
 Type: Grant

PI Name: Wosnik, Martin M
 Sponsor: University Of Illinois
 Sponsor ID: 10587218712
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/21 - 7/31/23

CFDA #: 81.087

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	729.47	0.00	(729.47)	(729.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,448.00	1,448.00	0.00	0.00	0.00	1,448.00	1,448.00
*Total: Personnel	1,448.00	1,448.00	0.00	729.47	0.00	718.53	718.53
65YF10 Full Fringe Benefit Distr Expe	589.00	589.00	0.00	274.28	0.00	314.72	314.72
*Total: Fringe Benefits	589.00	589.00	0.00	274.28	0.00	314.72	314.72
**Total Direct Cost Expenditures	2,037.00	2,037.00	0.00	1,003.75	0.00	1,033.25	1,033.25
760300 F&A Expenditures	1,029.00	1,029.00	0.00	506.89	0.00	522.11	522.11
*Total: Indirect Costs	1,029.00	1,029.00	0.00	506.89	0.00	522.11	522.11
**Total Indirect Cost Expenditures	1,029.00	1,029.00	0.00	506.89	0.00	522.11	522.11
***Total Expenditures	3,066.00	3,066.00	0.00	1,510.64	0.00	1,555.36	1,555.36
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	506.89	0.00	(506.89)	(506.89)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	729.47	0.00	(729.47)	(729.47)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	274.28	0.00	(274.28)	(274.28)
*Total: Transfers In	0.00	0.00	0.00	1,510.64	0.00	(1,510.64)	(1,510.64)
***Total Revenue	0.00	0.00	0.00	1,510.64	0.00	(1,510.64)	(1,510.64)

Grant: 14UG68 - Collaborative Research: NSF-BS
 Fund: 14UG68 - Collaborative Research: NSF-BS

Status: Closing - BSC/Dept Review
 FMGR: Foucart, Francois V O

Type: Grant

PI Name: Foucart, Francois V O
 Sponsor: California State University, Sacramento
 Sponsor ID: 537551A CFDA #: 47.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 9/1/21 - 8/31/22

Fund Information
 Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,644.24	0.00	(6,644.24)	(6,644.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,657.00	6,657.00	0.00	0.00	0.00	6,657.00	6,657.00
*Total: Personnel	6,657.00	6,657.00	0.00	6,644.24	0.00	12.76	12.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	533.08	0.00	(533.08)	(533.08)
65YF10 Full Fringe Benefit Distr Expe	527.00	527.00	0.00	0.00	0.00	527.00	527.00
*Total: Fringe Benefits	527.00	527.00	0.00	533.08	0.00	(6.08)	(6.08)
**Total Direct Cost Expenditures	7,184.00	7,184.00	0.00	7,177.32	0.00	6.68	6.68
760300 F&A Expenditures	3,627.00	3,627.00	0.00	3,736.12	0.00	(109.12)	(109.12)
*Total: Indirect Costs	3,627.00	3,627.00	0.00	3,736.12	0.00	(109.12)	(109.12)
**Total Indirect Cost Expenditures	3,627.00	3,627.00	0.00	3,736.12	0.00	(109.12)	(109.12)
***Total Expenditures	10,811.00	10,811.00	0.00	10,913.44	0.00	(102.44)	(102.44)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	10,913.44	0.00	(10,913.44)	(10,913.44)
*Total: Sponsored Programs	0.00	0.00	0.00	10,913.44	0.00	(10,913.44)	(10,913.44)
***Total Revenue	0.00	0.00	0.00	10,913.44	0.00	(10,913.44)	(10,913.44)

Grant: 14UG69 - Development of the E3SM Marine
 Fund: 14UG69 - Development of the E3SM Marine

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Letscher, Robert T

PI Name:	Letscher, Robert T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of California at Irvine	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	20211559	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZOPAL	CFDA #:	81.049	Expend End Date:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/22	Rev Account:	531200	IDC Dist From Code:	UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOPAL - Ocean Process Analysis Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	5,769.24	5,769.24	0.00	(5,769.24)	(5,769.24)
*Total: Personnel	0.00	0.00	5,769.24	5,769.24	0.00	(5,769.24)	(5,769.24)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,059.62	2,059.62	0.00	(2,059.62)	(2,059.62)
*Total: Fringe Benefits	0.00	0.00	2,059.62	2,059.62	0.00	(2,059.62)	(2,059.62)
**Total Direct Cost Expenditures	0.00	0.00	7,828.86	7,828.86	0.00	(7,828.86)	(7,828.86)
760300 F&A Expenditures	0.00	0.00	3,953.58	3,953.58	0.00	(3,953.58)	(3,953.58)
*Total: Indirect Costs	0.00	0.00	3,953.58	3,953.58	0.00	(3,953.58)	(3,953.58)
**Total Indirect Cost Expenditures	0.00	0.00	3,953.58	3,953.58	0.00	(3,953.58)	(3,953.58)
***Total Expenditures	0.00	0.00	11,782.44	11,782.44	0.00	(11,782.44)	(11,782.44)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	11,782.44	11,782.44	0.00	(11,782.44)	(11,782.44)
*Total: Sponsored Programs	0.00	0.00	11,782.44	11,782.44	0.00	(11,782.44)	(11,782.44)
***Total Revenue	0.00	0.00	11,782.44	11,782.44	0.00	(11,782.44)	(11,782.44)

Grant: 14UG69 - Development of the E3SM Marine
 Fund: 14UG69 - Development of the E3SM Marine

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Letscher, Robert T

PI Name:	Letscher, Robert T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of California at Irvine	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	20211559	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/21 - 8/31/22	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Sefa Classification	RESDEV		

Org: UZOPRL - PI Robert Letscher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,103.04	0.00	(9,103.04)	(9,103.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,374.00	9,374.00	0.00	0.00	0.00	9,374.00	9,374.00
613NZ0 Grad Unallocated Budget (Bud Only)	33,627.00	33,627.00	0.00	0.00	0.00	33,627.00	33,627.00
*Total: Personnel	43,001.00	43,001.00	0.00	9,103.04	0.00	33,897.96	33,897.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	730.36	0.00	(730.36)	(730.36)
65YF10 Full Fringe Benefit Distr Expe	1,852.00	1,852.00	0.00	0.00	0.00	1,852.00	1,852.00
*Total: Fringe Benefits	1,852.00	1,852.00	0.00	730.36	0.00	1,121.64	1,121.64
710 Travel	2,639.00	2,639.00	0.00	0.00	0.00	2,639.00	2,639.00
*Total: Travel	2,639.00	2,639.00	0.00	0.00	0.00	2,639.00	2,639.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
*Total: Supplies	2,000.00	2,000.00	0.00	55.00	0.00	1,945.00	1,945.00
721100 Assistantships	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00
*Total: Tuition	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00
**Total Direct Cost Expenditures	66,150.00	66,150.00	0.00	9,888.40	0.00	56,261.60	56,261.60
760300 F&A Expenditures	24,993.00	24,993.00	0.00	4,993.67	0.00	19,999.33	19,999.33
*Total: Indirect Costs	24,993.00	24,993.00	0.00	4,993.67	0.00	19,999.33	19,999.33
**Total Indirect Cost Expenditures	24,993.00	24,993.00	0.00	4,993.67	0.00	19,999.33	19,999.33
***Total Expenditures	91,143.00	91,143.00	0.00	14,882.07	0.00	76,260.93	76,260.93
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	14,882.07	0.00	(14,882.07)	(14,882.07)
*Total: Sponsored Programs	0.00	0.00	0.00	14,882.07	0.00	(14,882.07)	(14,882.07)
***Total Revenue	0.00	0.00	0.00	14,882.07	0.00	(14,882.07)	(14,882.07)

Grant: 14UG70 - A region-wide collab approach
 Fund: 14UG70 - A region-wide collab approach

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	State University of New York, Syracuse	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	550117168292863	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	10.912	Expend End Date:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Rev Account:	531200	IDC Dist From Code:	10	Equipment Vesting	USNH
				Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,999.99	0.00	(1,999.99)	(1,999.99)
613NZ0 Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
*Total: Personnel	13,400.00	13,400.00	0.00	1,999.99	0.00	11,400.01	11,400.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	160.45	0.00	(160.45)	(160.45)
65YF10 Full Fringe Benefit Distr Expe	1,085.00	1,085.00	0.00	0.00	0.00	1,085.00	1,085.00
*Total: Fringe Benefits	1,085.00	1,085.00	0.00	160.45	0.00	924.55	924.55
710 Travel	1,720.00	1,720.00	0.00	0.00	0.00	1,720.00	1,720.00
*Total: Travel	1,720.00	1,720.00	0.00	0.00	0.00	1,720.00	1,720.00
7112 Research Supplies	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
*Total: Supplies	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
**Total Direct Cost Expenditures	26,285.00	26,285.00	0.00	2,160.44	0.00	24,124.56	24,124.56
760300 F&A Expenditures	2,629.00	2,629.00	0.00	216.05	0.00	2,412.95	2,412.95
*Total: Indirect Costs	2,629.00	2,629.00	0.00	216.05	0.00	2,412.95	2,412.95
**Total Indirect Cost Expenditures	2,629.00	2,629.00	0.00	216.05	0.00	2,412.95	2,412.95
***Total Expenditures	28,914.00	28,914.00	0.00	2,376.49	0.00	26,537.51	26,537.51
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,376.49	0.00	(2,376.49)	(2,376.49)
*Total: Sponsored Programs	0.00	0.00	0.00	2,376.49	0.00	(2,376.49)	(2,376.49)
***Total Revenue	0.00	0.00	0.00	2,376.49	0.00	(2,376.49)	(2,376.49)

Grant: 14UG70 - A region-wide collab approach
 Fund: 15CD90 - A region-wide collab approach - CS

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	State University of New York, Syracuse	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	550117168292863	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110	
Resp Org:	UBNREN	CFDA #:	10.912	IDC Dist From Code:	14ZCLR	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Expend End Date:		Rev Account:	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	895.59	5,940.18	7,566.99	(13,507.17)	(13,507.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,279.00	18,279.00	0.00	0.00	0.00	18,279.00	18,279.00
*Total: Personnel	18,279.00	18,279.00	895.59	5,940.18	7,566.99	4,771.83	4,771.83
65YF10 Full Fringe Benefit Distr Expe	8,006.00	8,006.00	319.77	2,120.75	2,701.42	3,183.83	3,183.83
*Total: Fringe Benefits	8,006.00	8,006.00	319.77	2,120.75	2,701.42	3,183.83	3,183.83
**Total Direct Cost Expenditures	26,285.00	26,285.00	1,215.36	8,060.93	10,268.41	7,955.66	7,955.66
760300 F&A Expenditures	2,629.00	2,629.00	121.55	806.12	0.00	1,822.88	1,822.88
*Total: Indirect Costs	2,629.00	2,629.00	121.55	806.12	0.00	1,822.88	1,822.88
**Total Indirect Cost Expenditures	2,629.00	2,629.00	121.55	806.12	0.00	1,822.88	1,822.88
***Total Expenditures	28,914.00	28,914.00	1,336.91	8,867.05	10,268.41	9,778.54	9,778.54
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	144.33	708.32	0.00	(708.32)	(708.32)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	13,507.17	0.00	(13,507.17)	(13,507.17)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,822.12	0.00	(4,822.12)	(4,822.12)
*Total: Transfers In	0.00	0.00	144.33	19,037.61	0.00	(19,037.61)	(19,037.61)
***Total Revenue	0.00	0.00	144.33	19,037.61	0.00	(19,037.61)	(19,037.61)

Grant: 14UG71 - Understanding Multi-Stressor a
 Fund: 14UG71 - Understanding Multi-Stressor a

Status: Closing - Pending Extension of Time
 FMGR: Lammers, Richard B

Type: Cooperative Agreement

PI Name:	Lammers, Richard B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Pennsylvania State University	Effective Date:	08/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	S002354USDOE	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
CFDA #:	81.049	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/21 - 8/14/22					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,770.48	0.00	(5,770.48)	(5,770.48)
611F60 Faculty NTT Research	0.00	0.00	1,540.14	14,349.72	385.03	(14,734.75)	(14,734.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,887.00	69,887.00	0.00	0.00	0.00	69,887.00	69,887.00
615F10 PAT	0.00	0.00	3,896.58	76,552.72	974.15	(77,526.87)	(77,526.87)
615NZ0 PAT Unallocated Budget (Bud Only)	76,091.00	76,091.00	0.00	0.00	0.00	76,091.00	76,091.00
61SNSH Student Labor	0.00	0.00	245.00	2,723.00	0.00	(2,723.00)	(2,723.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Personnel	157,978.00	157,978.00	5,681.72	99,395.92	1,359.18	57,222.90	57,222.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	465.70	0.00	(465.70)	(465.70)
65YF10 Full Fringe Benefit Distr Expe	61,096.00	61,096.00	1,940.90	33,453.02	485.24	27,157.74	27,157.74
*Total: Fringe Benefits	61,096.00	61,096.00	1,940.90	33,918.72	485.24	26,692.04	26,692.04
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711190 Publications cost	0.00	0.00	0.00	394.06	0.00	(394.06)	(394.06)
7112 Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
717200 Other Professional Services-General	0.00	0.00	10,278.01	36,707.74	0.00	(36,707.74)	(36,707.74)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	6,200.00	6,200.00	10,278.01	37,101.80	0.00	(30,901.80)	(30,901.80)
**Total Direct Cost Expenditures	225,274.00	225,274.00	17,900.63	170,416.44	1,844.42	53,013.14	53,013.14
760300 F&A Expenditures	116,204.00	116,204.00	9,397.84	88,285.00	0.00	27,919.00	27,919.00
*Total: Indirect Costs	116,204.00	116,204.00	9,397.84	88,285.00	0.00	27,919.00	27,919.00
**Total Indirect Cost Expenditures	116,204.00	116,204.00	9,397.84	88,285.00	0.00	27,919.00	27,919.00
***Total Expenditures	341,478.00	341,478.00	27,298.47	258,701.44	1,844.42	80,932.14	80,932.14
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	27,298.47	258,701.44	0.00	(258,701.44)	(258,701.44)
*Total: Sponsored Programs	0.00	0.00	27,298.47	258,701.44	0.00	(258,701.44)	(258,701.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG71 - Understanding Multi-Stressor a
 Fund: 14UG71 - Understanding Multi-Stressor a

Status: Closing - Pending Extension of Time
 FMGR: Lammers, Richard B

Type: Cooperative Agreement

PI Name: Lammers, Richard B
 Sponsor: Pennsylvania State University
 Sponsor ID: S002354USDOE CFDA #: 81.049
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/15/21 - 8/14/22

Fund Information
 Effective Date: 08/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	27,298.47	258,701.44	0.00	(258,701.44)	(258,701.44)

Grant: 14UG72 - Collaborative Research: Trans
 Fund: 14UG72 - Collaborative Research: Trans

Status: Active
 FMGR: Letscher, Robert T

Type: Grant

PI Name:	Letscher, Robert T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Texas	Effective Date:	12/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	UTAUSUB00000261	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	12/15/21 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOPRL - PI Robert Letscher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,345.37	0.00	(2,345.37)	(2,345.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,517.00	9,517.00	0.00	0.00	0.00	9,517.00	9,517.00
611Q90 Post Doc	26,740.00	26,740.00	0.00	0.00	0.00	26,740.00	26,740.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,674.72	0.00	(6,674.72)	(6,674.72)
613N30 Graduate Research Assistant	0.00	0.00	2,168.24	9,757.08	867.30	(10,624.38)	(10,624.38)
613NZ0 Grad Unallocated Budget (Bud Only)	60,638.00	60,638.00	0.00	0.00	0.00	60,638.00	60,638.00
61SNSH Student Labor	0.00	0.00	255.00	1,775.00	0.00	(1,775.00)	(1,775.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,400.00	7,400.00	0.00	0.00	0.00	7,400.00	7,400.00
*Total: Personnel	104,295.00	104,295.00	2,423.24	20,552.17	867.30	82,875.53	82,875.53
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	723.71	0.00	(723.71)	(723.71)
65YF10 Full Fringe Benefit Distr Expe	13,067.00	13,067.00	0.00	0.00	0.00	13,067.00	13,067.00
*Total: Fringe Benefits	13,067.00	13,067.00	0.00	723.71	0.00	12,343.29	12,343.29
710 Travel	24,894.00	24,894.00	0.00	0.00	0.00	24,894.00	24,894.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,735.31	0.00	(1,735.31)	(1,735.31)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,007.99	0.00	(1,007.99)	(1,007.99)
*Total: Travel	24,894.00	24,894.00	0.00	2,743.30	0.00	22,150.70	22,150.70
711190 Publications cost	0.00	0.00	125.00	125.00	0.00	(125.00)	(125.00)
7112 Research Supplies	25,462.00	25,462.00	0.00	0.00	0.00	25,462.00	25,462.00
711200 Research Supplies	0.00	0.00	0.00	2,810.82	107.67	(2,918.49)	(2,918.49)
714030 Postage-Express Mail	0.00	0.00	0.00	1,839.49	0.00	(1,839.49)	(1,839.49)
*Total: Supplies	25,462.00	25,462.00	125.00	4,775.31	107.67	20,579.02	20,579.02
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	26,263.00	26,263.00	0.00	0.00	0.00	26,263.00	26,263.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,333.50	0.00	(6,333.50)	(6,333.50)
*Total: Tuition	26,263.00	26,263.00	0.00	7,473.50	0.00	18,789.50	18,789.50
**Total Direct Cost Expenditures	193,981.00	193,981.00	2,548.24	36,267.99	974.97	156,738.04	156,738.04
760300 F&A Expenditures	84,697.00	84,697.00	1,286.86	14,541.20	0.00	70,155.80	70,155.80
*Total: Indirect Costs	84,697.00	84,697.00	1,286.86	14,541.20	0.00	70,155.80	70,155.80

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG72 - Collabroative Research: Trans
 Fund: 14UG72 - Collabroative Research: Trans

Status: Active
 Type: Grant
 FMGR: Letscher, Robert T

PI Name: Letscher, Robert T
 Sponsor: University of Texas
 Sponsor ID: UTAUSSUB00000261
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 12/15/21 - 8/31/23

CFDA #: 47.050

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/15/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UZOPRL - PI Robert Letscher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	84,697.00	84,697.00	1,286.86	14,541.20	0.00	70,155.80	70,155.80
***Total Expenditures	278,678.00	278,678.00	3,835.10	50,809.19	974.97	226,893.84	226,893.84
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,835.10	50,809.19	0.00	(50,809.19)	(50,809.19)
*Total: Sponsored Programs	0.00	0.00	3,835.10	50,809.19	0.00	(50,809.19)	(50,809.19)
***Total Revenue	0.00	0.00	3,835.10	50,809.19	0.00	(50,809.19)	(50,809.19)

Grant: 14UG74 - Using Parker Solar Probe to te
 Fund: 14UG74 - Using Parker Solar Probe to te

Status: Active

Type: Grant

FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G
 Sponsor: Florida Institute of Technology
 Sponsor ID: 14UG74 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 10/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,962.35	0.00	(17,962.35)	(17,962.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,201.00	20,201.00	0.00	0.00	0.00	20,201.00	20,201.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	20,201.00	20,201.00	0.00	17,962.35	0.00	2,238.65	2,238.65
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,441.14	0.00	(1,441.14)	(1,441.14)
65YF10 Full Fringe Benefit Distr Expe	1,618.00	1,618.00	0.00	0.00	0.00	1,618.00	1,618.00
*Total: Fringe Benefits	1,618.00	1,618.00	0.00	1,441.14	0.00	176.86	176.86
**Total Direct Cost Expenditures	21,819.00	21,819.00	0.00	19,403.49	0.00	2,415.51	2,415.51
760300 F&A Expenditures	11,401.95	11,401.95	0.00	10,100.37	0.00	1,301.58	1,301.58
*Total: Indirect Costs	11,401.95	11,401.95	0.00	10,100.37	0.00	1,301.58	1,301.58
**Total Indirect Cost Expenditures	11,401.95	11,401.95	0.00	10,100.37	0.00	1,301.58	1,301.58
***Total Expenditures	33,220.95	33,220.95	0.00	29,503.86	0.00	3,717.09	3,717.09
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	29,503.86	0.00	(29,503.86)	(29,503.86)
*Total: Sponsored Programs	0.00	0.00	0.00	29,503.86	0.00	(29,503.86)	(29,503.86)
***Total Revenue	0.00	0.00	0.00	29,503.86	0.00	(29,503.86)	(29,503.86)

Grant: 14UG75 - Test of a Novel Mini-Dilution
 Fund: 14UG75 - Test of a Novel Mini-Dilution

Status: Active
 Type: Grant
 FMGR: Kislal, Fabian

PI Name: Kislal, Fabian
 Sponsor: Washington University
 Sponsor ID: WU220221
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/21 - 9/30/23

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Preaward	YES
Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	URON20 52.50%	Covid-19	NO
Expend End Date:		IDC Dist From Code:	UNHDST 52.5	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPFK - PI Fabian Kislal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
*Total: Personnel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
65YF10 Full Fringe Benefit Distr Expe	316.00	316.00	0.00	0.00	0.00	316.00	316.00
*Total: Fringe Benefits	316.00	316.00	0.00	0.00	0.00	316.00	316.00
710 Travel	6,839.00	6,839.00	0.00	0.00	0.00	6,839.00	6,839.00
*Total: Travel	6,839.00	6,839.00	0.00	0.00	0.00	6,839.00	6,839.00
**Total Direct Cost Expenditures	11,055.00	11,055.00	0.00	0.00	0.00	11,055.00	11,055.00
760300 F&A Expenditures	5,721.00	5,721.00	0.00	0.00	0.00	5,721.00	5,721.00
*Total: Indirect Costs	5,721.00	5,721.00	0.00	0.00	0.00	5,721.00	5,721.00
**Total Indirect Cost Expenditures	5,721.00	5,721.00	0.00	0.00	0.00	5,721.00	5,721.00
***Total Expenditures	16,776.00	16,776.00	0.00	0.00	0.00	16,776.00	16,776.00

Grant: 14UG76 - Simulating radio wave propagat
 Fund: 14UG76 - Simulating radio wave propagat

Status: Active Type: Grant
 FMGR: Young, Matthew Adam

PI Name: Young, Matthew Adam	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor: Boston University	Effective Date: 07/01/2021	IDC Basis Code: MTDCN	Covid-19	NO
Sponsor ID: 4500004097	Term Date:	IDC Rate Code: URON20	52.50% Equipment Vesting	USNH
Resp Org: UZSPSC	Expend End Date:	IDC Dist From Code: UNHDST	52.5 Idc Waiver	NO
FRAGRNT Start/End Date: 6/14/21 - 6/13/25	Rev Account: 531200	Fund Type Level 2	P1	Sefa Classification
				RESDEVE

Org: UZSPMY - PI Matthew Young

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	61,480.00	61,480.00	0.00	0.00	0.00	61,480.00	61,480.00
615F10 PAT	0.00	0.00	2,760.80	27,651.47	690.20	(28,341.67)	(28,341.67)
*Total: Personnel	61,480.00	61,480.00	2,760.80	27,651.47	690.20	33,138.33	33,138.33
65YF10 Full Fringe Benefit Distr Expe	15,568.00	15,568.00	985.60	10,095.54	246.40	5,226.06	5,226.06
*Total: Fringe Benefits	15,568.00	15,568.00	985.60	10,095.54	246.40	5,226.06	5,226.06
710 Travel	10,859.00	10,859.00	0.00	0.00	0.00	10,859.00	10,859.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,181.42	0.00	(1,181.42)	(1,181.42)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	291.50	0.00	(291.50)	(291.50)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,601.02	0.00	(2,601.02)	(2,601.02)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	593.50	0.00	(593.50)	(593.50)
*Total: Travel	10,859.00	10,859.00	0.00	5,262.44	0.00	5,596.56	5,596.56
**Total Direct Cost Expenditures	87,907.00	87,907.00	3,746.40	43,009.45	936.60	43,960.95	43,960.95
760300 F&A Expenditures	31,911.00	31,911.00	1,966.86	22,411.98	0.00	9,499.02	9,499.02
*Total: Indirect Costs	31,911.00	31,911.00	1,966.86	22,411.98	0.00	9,499.02	9,499.02
**Total Indirect Cost Expenditures	31,911.00	31,911.00	1,966.86	22,411.98	0.00	9,499.02	9,499.02
***Total Expenditures	119,818.00	119,818.00	5,713.26	65,421.43	936.60	53,459.97	53,459.97
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,713.26	65,421.43	0.00	(65,421.43)	(65,421.43)
*Total: Sponsored Programs	0.00	0.00	5,713.26	65,421.43	0.00	(65,421.43)	(65,421.43)
***Total Revenue	0.00	0.00	5,713.26	65,421.43	0.00	(65,421.43)	(65,421.43)

Grant: 14UG77 - NTI-Utah
 Fund: 14UG77 - NTI-Utah

Status: Active
 Type: Grant
 FMGR: Beasley, Joan B

PI Name: Beasley, Joan B
 Sponsor: Utah State University
 Sponsor ID: 203908781
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/1/21 - 8/31/23

CFDA #: 93.632

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC8	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	

Org: UFDDJB - PI Joan Beasley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	17,131.09	0.00	(17,131.09)	(17,131.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,296.00	15,296.00	0.00	0.00	0.00	15,296.00	15,296.00
615F10 PAT	0.00	0.00	0.00	2,945.08	0.00	(2,945.08)	(2,945.08)
615NZ0 PAT Unallocated Budget (Bud Only)	25,078.00	25,078.00	0.00	0.00	0.00	25,078.00	25,078.00
*Total: Personnel	40,374.00	40,374.00	0.00	20,076.17	0.00	20,297.83	20,297.83
65YF10 Full Fringe Benefit Distr Expe	15,180.00	15,180.00	0.00	7,465.83	0.00	7,714.17	7,714.17
*Total: Fringe Benefits	15,180.00	15,180.00	0.00	7,465.83	0.00	7,714.17	7,714.17
**Total Direct Cost Expenditures	55,554.00	55,554.00	0.00	27,542.00	0.00	28,012.00	28,012.00
760300 F&A Expenditures	4,446.00	4,446.00	0.00	2,203.35	0.00	2,242.65	2,242.65
*Total: Indirect Costs	4,446.00	4,446.00	0.00	2,203.35	0.00	2,242.65	2,242.65
**Total Indirect Cost Expenditures	4,446.00	4,446.00	0.00	2,203.35	0.00	2,242.65	2,242.65
***Total Expenditures	60,000.00	60,000.00	0.00	29,745.35	0.00	30,254.65	30,254.65
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	29,745.35	0.00	(29,745.35)	(29,745.35)
*Total: Sponsored Programs	0.00	0.00	0.00	29,745.35	0.00	(29,745.35)	(29,745.35)
***Total Revenue	0.00	0.00	0.00	29,745.35	0.00	(29,745.35)	(29,745.35)

Grant: 14UG79 - Optimizing pest management in
 Fund: 14UG79 - Optimizing pest management in

Status: Active
 Type: Grant
 FMGR: Wallingford, Anna K

PI Name:	Wallingford, Anna K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Purdue University	Effective Date:	09/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	F0009858502008	Term Date:		IDC Rate Code:	USDA16	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/25	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBANAW - PI Anna Wallingford

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,981.08	0.00	(8,981.08)	(8,981.08)
611F60 Faculty NTT Research	0.00	0.00	3,511.48	16,655.31	18,435.25	(35,090.56)	(35,090.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,919.00	5,919.00	0.00	0.00	0.00	5,919.00	5,919.00
611Q90 Post Doc	209,181.00	209,181.00	0.00	0.00	0.00	209,181.00	209,181.00
61SNSH Student Labor	0.00	0.00	562.50	1,365.00	0.00	(1,365.00)	(1,365.00)
*Total: Personnel	215,100.00	215,100.00	4,073.98	27,001.39	18,435.25	169,663.36	169,663.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	723.25	0.00	(723.25)	(723.25)
65YF10 Full Fringe Benefit Distr Expe	80,879.00	80,879.00	1,253.60	5,968.58	6,581.38	68,329.04	68,329.04
*Total: Fringe Benefits	80,879.00	80,879.00	1,253.60	6,691.83	6,581.38	67,605.79	67,605.79
710 Travel	9,280.00	9,280.00	0.00	0.00	0.00	9,280.00	9,280.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	146.25	0.00	(146.25)	(146.25)
*Total: Travel	9,280.00	9,280.00	0.00	146.25	0.00	9,133.75	9,133.75
711100 Supplies-General	0.00	0.00	429.10	429.10	0.00	(429.10)	(429.10)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	120.33	10,364.66	6,428.60	(16,793.26)	(16,793.26)
717200 Other Professional Services-General	41,600.00	41,600.00	0.00	0.00	0.00	41,600.00	41,600.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
*Total: Supplies	45,600.00	45,600.00	749.43	10,993.76	6,428.60	28,177.64	28,177.64
**Total Direct Cost Expenditures	350,859.00	350,859.00	6,077.01	44,833.23	31,445.23	274,580.54	274,580.54
760300 F&A Expenditures	150,367.00	150,367.00	2,604.43	19,214.16	0.00	131,152.84	131,152.84
*Total: Indirect Costs	150,367.00	150,367.00	2,604.43	19,214.16	0.00	131,152.84	131,152.84
**Total Indirect Cost Expenditures	150,367.00	150,367.00	2,604.43	19,214.16	0.00	131,152.84	131,152.84
***Total Expenditures	501,226.00	501,226.00	8,681.44	64,047.39	31,445.23	405,733.38	405,733.38
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,681.44	64,047.39	0.00	(64,047.39)	(64,047.39)
*Total: Sponsored Programs	0.00	0.00	8,681.44	64,047.39	0.00	(64,047.39)	(64,047.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG79 - Optimizing pest management in
 Fund: 14UG79 - Optimizing pest management in

Status: Active
 Type: Grant
 FMGR: Wallingford, Anna K

PI Name: Wallingford, Anna K
 Sponsor: Purdue University
 Sponsor ID: F0009858502008
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 9/1/21 - 8/31/25

CFDA #: 10.309

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2021	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	USDA16 42.86%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 42.86	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBANAW - PI Anna Wallingford

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	8,681.44	64,047.39	0.00	(64,047.39)	(64,047.39)

Grant: 14UG80 - COUINS Rocket
 Fund: 14UG80 - COUINS Rocket

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	University of Colorado	Effective Date:	08/23/2021	IDC Basis Code:	MTDCN	Covid-19	NO	
Sponsor ID:	1561449	CFDA #: 43.001	Term Date:	IDC Rate Code:	URON20	52.50%	Equipment Vesting	USNH
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Idc Waiver	NO
FRAGRNT Start/End Date:	8/23/21 - 1/31/25	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,631.59	0.00	(10,631.59)	(10,631.59)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,635.97	0.00	(1,635.97)	(1,635.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,778.00	12,778.00	0.00	0.00	0.00	12,778.00	12,778.00
613NZ0 Grad Unallocated Budget (Bud Only)	15,136.00	15,136.00	0.00	0.00	0.00	15,136.00	15,136.00
615NZ0 PAT Unallocated Budget (Bud Only)	8,993.00	8,993.00	0.00	0.00	0.00	8,993.00	8,993.00
*Total: Personnel	36,907.00	36,907.00	0.00	12,267.56	0.00	24,639.44	24,639.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	854.58	0.00	(854.58)	(854.58)
65YF10 Full Fringe Benefit Distr Expe	7,103.00	7,103.00	0.00	615.12	0.00	6,487.88	6,487.88
*Total: Fringe Benefits	7,103.00	7,103.00	0.00	1,469.70	0.00	5,633.30	5,633.30
710 Travel	2,872.00	2,872.00	0.00	0.00	0.00	2,872.00	2,872.00
7102 Foreign Travel	0.00	10,995.00	0.00	0.00	0.00	0.00	10,995.00
710200 Foreign Travel	10,995.00	0.00	0.00	0.00	0.00	10,995.00	0.00
*Total: Travel	13,867.00	13,867.00	0.00	0.00	0.00	13,867.00	13,867.00
7112 Research Supplies	11,190.00	11,190.00	0.00	0.00	0.00	11,190.00	11,190.00
*Total: Supplies	11,190.00	11,190.00	0.00	0.00	0.00	11,190.00	11,190.00
721100 Assistantships	6,806.00	6,806.00	0.00	0.00	0.00	6,806.00	6,806.00
*Total: Tuition	6,806.00	6,806.00	0.00	0.00	0.00	6,806.00	6,806.00
**Total Direct Cost Expenditures	75,873.00	75,873.00	0.00	13,737.26	0.00	62,135.74	62,135.74
760300 F&A Expenditures	29,907.00	29,907.00	0.00	7,146.02	0.00	22,760.98	22,760.98
*Total: Indirect Costs	29,907.00	29,907.00	0.00	7,146.02	0.00	22,760.98	22,760.98
**Total Indirect Cost Expenditures	29,907.00	29,907.00	0.00	7,146.02	0.00	22,760.98	22,760.98
***Total Expenditures	105,780.00	105,780.00	0.00	20,883.28	0.00	84,896.72	84,896.72
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	20,883.28	0.00	(20,883.28)	(20,883.28)
*Total: Sponsored Programs	0.00	0.00	0.00	20,883.28	0.00	(20,883.28)	(20,883.28)
***Total Revenue	0.00	0.00	0.00	20,883.28	0.00	(20,883.28)	(20,883.28)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG80 - COUINS Rocket
Fund: 14UG80 - COUINS Rocket

Status: Active

Type: Grant

FMGR: Clemmons, James H

PI Name: Clemmons, James H
Sponsor: University of Colorado
Sponsor ID: 1561449
Resp Org: UZSPSC
FRAGRNT Start/End Date: 8/23/21 - 1/31/25

CFDA #: 43.001

Fund Information

Effective Date: 08/23/2021
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON20 52.50%
IDC Dist From Code: UNHDST 52.5
Fund Type Level 2 P1

Budget Controls

Covid-19
Equipment Vesting
Idc Waiver
Sefa Classification

A110
NO
USNH
NO
RESDEV

Org: UZSPCJ - PI James Clemmons

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14UG84 - Promoting IPM Practices for Im
 Fund: 14UG84 - Promoting IPM Practices for Im

Status: Active Type: Grant
 FMGR: Majewski, Carl J

PI Name: Majewski, Carl J
 Sponsor: Cornell University
 Sponsor ID: 8693521763
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 3/1/22 - 2/28/23

CFDA #: 10.329

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 03/01/2022	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URESOF	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UXFDCM - PI Carl Majewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	860.62	10,695.13	2,022.43	(12,717.56)	(12,717.56)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	17,303.00	17,303.00	0.00	0.00	0.00	17,303.00	17,303.00
*Total: Personnel	17,303.00	17,303.00	860.62	10,695.13	2,022.43	4,585.44	4,585.44
65YF10 Full Fringe Benefit Distr Expe	6,506.00	6,506.00	307.24	3,911.35	722.01	1,872.64	1,872.64
*Total: Fringe Benefits	6,506.00	6,506.00	307.24	3,911.35	722.01	1,872.64	1,872.64
710 Travel	702.00	702.00	0.00	0.00	0.00	702.00	702.00
*Total: Travel	702.00	702.00	0.00	0.00	0.00	702.00	702.00
**Total Direct Cost Expenditures	24,511.00	24,511.00	1,167.86	14,606.48	2,744.44	7,160.08	7,160.08
760300 F&A Expenditures	6,373.00	6,373.00	303.64	3,797.67	0.00	2,575.33	2,575.33
*Total: Indirect Costs	6,373.00	6,373.00	303.64	3,797.67	0.00	2,575.33	2,575.33
**Total Indirect Cost Expenditures	6,373.00	6,373.00	303.64	3,797.67	0.00	2,575.33	2,575.33
***Total Expenditures	30,884.00	30,884.00	1,471.50	18,404.15	2,744.44	9,735.41	9,735.41
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,471.50	18,404.15	0.00	(18,404.15)	(18,404.15)
*Total: Sponsored Programs	0.00	0.00	1,471.50	18,404.15	0.00	(18,404.15)	(18,404.15)
***Total Revenue	0.00	0.00	1,471.50	18,404.15	0.00	(18,404.15)	(18,404.15)

Grant: 14UG85 - Centralized Data Collection Pr
 Fund: 14UG85 - Centralized Data Collection Pr

Status: Closing - BSC/Dept Review
 FMGR: Stapleton, Jane Gerard

Type: Contract

PI Name:	Stapleton, Jane Gerard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	CCSNH	Effective Date:	02/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	220401	Term Date:		IDC Rate Code:	IDC37	Budget Controls	STDBUD
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	2/1/22 - 12/31/22	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: URPIJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,140.00	3,140.00	0.00	0.00	0.00	3,140.00	3,140.00
615F10 PAT	0.00	0.00	2,325.35	20,911.24	68.21	(20,979.45)	(20,979.45)
615NZ0 PAT Unallocated Budget (Bud Only)	31,985.00	31,985.00	0.00	0.00	0.00	31,985.00	31,985.00
616F10 Extension Educator	0.00	0.00	(567.23)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	2,450.00
*Total: Personnel	37,575.00	37,575.00	1,758.12	20,911.24	68.21	16,595.55	16,595.55
65YF10 Full Fringe Benefit Distr Expe	12,469.00	12,469.00	627.66	7,584.10	24.35	4,860.55	4,860.55
*Total: Fringe Benefits	12,469.00	12,469.00	627.66	7,584.10	24.35	4,860.55	4,860.55
717000 Consulting-General	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
*Total: Supplies	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
**Total Direct Cost Expenditures	51,094.00	51,094.00	2,385.78	28,495.34	92.56	22,506.10	22,506.10
760300 F&A Expenditures	18,906.00	18,906.00	882.75	10,543.35	0.00	8,362.65	8,362.65
*Total: Indirect Costs	18,906.00	18,906.00	882.75	10,543.35	0.00	8,362.65	8,362.65
**Total Indirect Cost Expenditures	18,906.00	18,906.00	882.75	10,543.35	0.00	8,362.65	8,362.65
***Total Expenditures	70,000.00	70,000.00	3,268.53	39,038.69	92.56	30,868.75	30,868.75
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,268.53	39,038.69	0.00	(39,038.69)	(39,038.69)
*Total: Sponsored Programs	0.00	0.00	3,268.53	39,038.69	0.00	(39,038.69)	(39,038.69)
***Total Revenue	0.00	0.00	3,268.53	39,038.69	0.00	(39,038.69)	(39,038.69)

Grant: 14UG86 - The export of terrigenous DOC
 Fund: 14UG86 - The export of terrigenous DOC

Status: Active Type: Grant
 FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Boston University	Effective Date:	10/19/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	4500004192	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Resp Org:	UZESRC	CFDA #:	43.001	Expend End Date:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	10/19/21 - 10/18/24	Rev Account:	531200	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
				Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	6,202.71	15,539.70	648.89	(16,188.59)	(16,188.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,689.00	21,689.00	0.00	0.00	0.00	21,689.00	21,689.00
611Q90 Post Doc	4,101.00	4,101.00	0.00	0.00	0.00	4,101.00	4,101.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Personnel	29,790.00	29,790.00	6,202.71	15,539.70	648.89	13,601.41	13,601.41
65YF10 Full Fringe Benefit Distr Expe	11,620.00	11,620.00	2,214.39	5,725.08	231.65	5,663.27	5,663.27
*Total: Fringe Benefits	11,620.00	11,620.00	2,214.39	5,725.08	231.65	5,663.27	5,663.27
710 Travel	380.00	380.00	0.00	0.00	0.00	380.00	380.00
*Total: Travel	380.00	380.00	0.00	0.00	0.00	380.00	380.00
7112 Research Supplies	580.00	580.00	0.00	0.00	0.00	580.00	580.00
*Total: Supplies	580.00	580.00	0.00	0.00	0.00	580.00	580.00
**Total Direct Cost Expenditures	42,370.00	42,370.00	8,417.10	21,264.78	880.54	20,224.68	20,224.68
760300 F&A Expenditures	21,821.00	21,821.00	4,418.96	11,035.53	0.00	10,785.47	10,785.47
*Total: Indirect Costs	21,821.00	21,821.00	4,418.96	11,035.53	0.00	10,785.47	10,785.47
**Total Indirect Cost Expenditures	21,821.00	21,821.00	4,418.96	11,035.53	0.00	10,785.47	10,785.47
***Total Expenditures	64,191.00	64,191.00	12,836.06	32,300.31	880.54	31,010.15	31,010.15
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	12,836.06	32,300.31	0.00	(32,300.31)	(32,300.31)
*Total: Sponsored Programs	0.00	0.00	12,836.06	32,300.31	0.00	(32,300.31)	(32,300.31)
***Total Revenue	0.00	0.00	12,836.06	32,300.31	0.00	(32,300.31)	(32,300.31)

Grant: 14UG87 - Centralized Data Collection Pr
 Fund: 14UG87 - Centralized Data Collection Pr

Status: Closing - BSC/Dept Review
 FMGR: Stapleton, Jane Gerard

Type: Contract

PI Name: Stapleton, Jane Gerard
 Sponsor: New England College
 Sponsor ID: 220403
 Resp Org: URPIRC
 FRAGRNT Start/End Date: 2/1/22 - 12/31/22

CFDA #: NONE

Fund Information
 Effective Date: 02/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC37
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: URPIJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	450.00	450.00	0.00	0.00	0.00	450.00	450.00
615F10 PAT	0.00	0.00	1,291.79	4,264.75	48.71	(4,313.46)	(4,313.46)
615NZ0 PAT Unallocated Budget (Bud Only)	4,568.00	4,568.00	0.00	0.00	0.00	4,568.00	4,568.00
616F10 Extension Educator	0.00	0.00	(132.35)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	350.00	350.00	0.00	0.00	0.00	350.00	350.00
*Total: Personnel	5,368.00	5,368.00	1,159.44	4,264.75	48.71	1,054.54	1,054.54
65YF10 Full Fringe Benefit Distr Expe	1,781.00	1,781.00	413.90	1,477.77	17.39	285.84	285.84
*Total: Fringe Benefits	1,781.00	1,781.00	413.90	1,477.77	17.39	285.84	285.84
717000 Consulting-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
**Total Direct Cost Expenditures	7,299.00	7,299.00	1,573.34	5,742.52	66.10	1,490.38	1,490.38
760300 F&A Expenditures	2,701.00	2,701.00	582.16	2,124.74	0.00	576.26	576.26
*Total: Indirect Costs	2,701.00	2,701.00	582.16	2,124.74	0.00	576.26	576.26
**Total Indirect Cost Expenditures	2,701.00	2,701.00	582.16	2,124.74	0.00	576.26	576.26
***Total Expenditures	10,000.00	10,000.00	2,155.50	7,867.26	66.10	2,066.64	2,066.64
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,155.50	7,867.26	0.00	(7,867.26)	(7,867.26)
*Total: Sponsored Programs	0.00	0.00	2,155.50	7,867.26	0.00	(7,867.26)	(7,867.26)
***Total Revenue	0.00	0.00	2,155.50	7,867.26	0.00	(7,867.26)	(7,867.26)

Grant: 14UG89 - The Role pf Waves and Turbulen
 Fund: 14UG89 - The Role pf Waves and Turbulen

Status: Active
 FMGR: Argall, Matthew R

Type: Grant

PI Name:	Argall, Matthew R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Texas at Arlington	Effective Date:	02/23/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2021GC0610	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/23/22 - 2/22/24	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPAM - PI Matthew Argall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,204.10	0.00	(3,204.10)	(3,204.10)
611F60 Faculty NTT Research	0.00	0.00	2,082.05	2,082.05	0.00	(2,082.05)	(2,082.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,367.00	33,367.00	0.00	0.00	0.00	33,367.00	33,367.00
*Total: Personnel	33,367.00	33,367.00	2,082.05	5,286.15	0.00	28,080.85	28,080.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	256.33	0.00	(256.33)	(256.33)
65YF10 Full Fringe Benefit Distr Expe	9,337.00	9,337.00	743.29	743.29	0.00	8,593.71	8,593.71
*Total: Fringe Benefits	9,337.00	9,337.00	743.29	999.62	0.00	8,337.38	8,337.38
7102 Foreign Travel	5,108.00	5,108.00	0.00	0.00	0.00	5,108.00	5,108.00
*Total: Travel	5,108.00	5,108.00	0.00	0.00	0.00	5,108.00	5,108.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	49,812.00	49,812.00	2,825.34	6,285.77	0.00	43,526.23	43,526.23
760300 F&A Expenditures	25,513.00	25,513.00	1,483.31	3,279.95	0.00	22,233.05	22,233.05
*Total: Indirect Costs	25,513.00	25,513.00	1,483.31	3,279.95	0.00	22,233.05	22,233.05
**Total Indirect Cost Expenditures	25,513.00	25,513.00	1,483.31	3,279.95	0.00	22,233.05	22,233.05
***Total Expenditures	75,325.00	75,325.00	4,308.65	9,565.72	0.00	65,759.28	65,759.28
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,308.65	9,565.72	0.00	(9,565.72)	(9,565.72)
*Total: Sponsored Programs	0.00	0.00	4,308.65	9,565.72	0.00	(9,565.72)	(9,565.72)
***Total Revenue	0.00	0.00	4,308.65	9,565.72	0.00	(9,565.72)	(9,565.72)

Grant: 14UG90 - Comprehensive characterization
 Fund: 14UG90 - Comprehensive characterization

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Maryland	Effective Date:	02/18/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	NASA009201	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UZSPSC	CFDA #: 43.001		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	11/15/21 - 10/7/23	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	0.00	0.00	0.00	23,580.43	0.00	(23,580.43)	(23,580.43)
611NZ0	47,295.00	47,295.00	0.00	0.00	0.00	47,295.00	47,295.00
613B90	0.00	0.00	0.00	7,254.00	0.00	(7,254.00)	(7,254.00)
613N30	0.00	0.00	0.00	8,648.38	0.00	(8,648.38)	(8,648.38)
613NZ0	55,273.00	55,273.00	0.00	0.00	0.00	55,273.00	55,273.00
615F10	0.00	0.00	0.00	121,662.90	0.00	(121,662.90)	(121,662.90)
615NZ0	31,596.00	31,596.00	0.00	0.00	0.00	31,596.00	31,596.00
618FBN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	0.00	0.00	2,633.75	6,642.50	0.00	(6,642.50)	(6,642.50)
*Total: Personnel	134,164.00	134,164.00	2,633.75	167,788.21	0.00	(33,624.21)	(33,624.21)
65YB10	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
65YF10	26,728.00	26,728.00	0.00	53,967.03	0.00	(27,239.03)	(27,239.03)
65YP10	0.00	0.00	213.33	535.14	0.00	(535.14)	(535.14)
*Total: Fringe Benefits	26,728.00	26,728.00	213.33	55,084.17	0.00	(28,356.17)	(28,356.17)
710	35,442.00	35,442.00	0.00	0.00	0.00	35,442.00	35,442.00
710N01	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
*Total: Travel	35,442.00	35,442.00	0.00	230.00	0.00	35,212.00	35,212.00
711100	0.00	0.00	2,214.76	2,459.76	0.00	(2,459.76)	(2,459.76)
7112	112,489.00	112,489.00	0.00	0.00	0.00	112,489.00	112,489.00
711200	0.00	0.00	642.82	66,341.42	1,808.84	(68,150.26)	(68,150.26)
713010	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717200	0.00	0.00	1,530.00	9,091.42	11,760.00	(20,851.42)	(20,851.42)
717214	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
76O170	0.00	0.00	0.00	5,037.00	0.00	(5,037.00)	(5,037.00)
*Total: Supplies	117,089.00	117,089.00	4,387.58	82,969.60	13,568.84	20,550.56	20,550.56
721042	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100	19,820.00	19,820.00	0.00	0.00	0.00	19,820.00	19,820.00
721155	0.00	0.00	0.00	526.25	0.00	(526.25)	(526.25)
*Total: Tuition	19,820.00	19,820.00	0.00	1,096.25	0.00	18,723.75	18,723.75

Grant: 14UG90 - Comprehensive characterization
 Fund: 14UG90 - Comprehensive characterization

Status: Active
 Type: Grant
 FMGR: Clemmons, James H

PI Name: Clemmons, James H
 Sponsor: University of Maryland
 Sponsor ID: NASA009201
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 11/15/21 - 10/7/23

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	02/18/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	333,243.00	333,243.00	7,234.66	307,168.23	13,568.84	12,505.93	12,505.93
760300 F&A Expenditures	158,279.00	158,279.00	3,653.50	154,566.23	0.00	3,712.77	3,712.77
*Total: Indirect Costs	158,279.00	158,279.00	3,653.50	154,566.23	0.00	3,712.77	3,712.77
**Total Indirect Cost Expenditures	158,279.00	158,279.00	3,653.50	154,566.23	0.00	3,712.77	3,712.77
***Total Expenditures	491,522.00	491,522.00	10,888.16	461,734.46	13,568.84	16,218.70	16,218.70
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	10,888.16	461,734.46	0.00	(461,734.46)	(461,734.46)
*Total: Sponsored Programs	0.00	0.00	10,888.16	461,734.46	0.00	(461,734.46)	(461,734.46)
***Total Revenue	0.00	0.00	10,888.16	461,734.46	0.00	(461,734.46)	(461,734.46)

Grant: 14UG92 - Participation of Joel Johnson
 Fund: 14UG92 - Participation of Joel Johnson

Status: Active
 FMGR: Johnson, Joel E

Type: Cooperative Agreement

PI Name: Johnson, Joel E
 Sponsor: Columbia University
 Sponsor ID: 118GG00939304
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 2/15/22 - 2/14/23

CFDA #: 47.050

Fund Information
 Effective Date: 02/15/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESEJ - PI Joel E. Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,962.24	0.00	(17,962.24)	(17,962.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,791.00	18,791.00	0.00	0.00	0.00	18,791.00	18,791.00
*Total: Personnel	18,791.00	18,791.00	0.00	17,962.24	0.00	828.76	828.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,454.94	0.00	(1,454.94)	(1,454.94)
65YF10 Full Fringe Benefit Distr Expe	1,484.00	1,484.00	0.00	0.00	0.00	1,484.00	1,484.00
*Total: Fringe Benefits	1,484.00	1,484.00	0.00	1,454.94	0.00	29.06	29.06
**Total Direct Cost Expenditures	20,275.00	20,275.00	0.00	19,417.18	0.00	857.82	857.82
760300 F&A Expenditures	10,560.00	10,560.00	0.00	10,194.02	0.00	365.98	365.98
*Total: Indirect Costs	10,560.00	10,560.00	0.00	10,194.02	0.00	365.98	365.98
**Total Indirect Cost Expenditures	10,560.00	10,560.00	0.00	10,194.02	0.00	365.98	365.98
***Total Expenditures	30,835.00	30,835.00	0.00	29,611.20	0.00	1,223.80	1,223.80
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	29,611.20	0.00	(29,611.20)	(29,611.20)
*Total: Sponsored Programs	0.00	0.00	0.00	29,611.20	0.00	(29,611.20)	(29,611.20)
***Total Revenue	0.00	0.00	0.00	29,611.20	0.00	(29,611.20)	(29,611.20)

Grant: 14UG93 - Contaminants of Emerging Conce
 Fund: 14UG93 - Contaminants of Emerging Conce

Status: Active
 FMGR: Jones, Stephen H

Type: Grant

PI Name: Jones, Stephen H
 Sponsor: University of Connecticut
 Sponsor ID: 150442932 CFDA #: 11.417
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

Fund Information
 Effective Date: 10/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,817.28	2,817.28	0.00	(2,817.28)	(2,817.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,338.00	18,338.00	0.00	0.00	0.00	18,338.00	18,338.00
*Total: Personnel	18,338.00	18,338.00	2,817.28	2,817.28	0.00	15,520.72	15,520.72
65YF10 Full Fringe Benefit Distr Expe	8,032.00	8,032.00	1,005.78	1,005.78	0.00	7,026.22	7,026.22
*Total: Fringe Benefits	8,032.00	8,032.00	1,005.78	1,005.78	0.00	7,026.22	7,026.22
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
**Total Direct Cost Expenditures	27,120.00	27,120.00	3,823.06	3,823.06	0.00	23,296.94	23,296.94
760300 F&A Expenditures	10,035.00	10,035.00	1,414.54	1,414.54	0.00	8,620.46	8,620.46
*Total: Indirect Costs	10,035.00	10,035.00	1,414.54	1,414.54	0.00	8,620.46	8,620.46
**Total Indirect Cost Expenditures	10,035.00	10,035.00	1,414.54	1,414.54	0.00	8,620.46	8,620.46
***Total Expenditures	37,155.00	37,155.00	5,237.60	5,237.60	0.00	31,917.40	31,917.40
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,237.60	5,237.60	0.00	(5,237.60)	(5,237.60)
*Total: Sponsored Programs	0.00	0.00	5,237.60	5,237.60	0.00	(5,237.60)	(5,237.60)
***Total Revenue	0.00	0.00	5,237.60	5,237.60	0.00	(5,237.60)	(5,237.60)

Grant: 14UG93 - Contaminants of Emerging Conce
 Fund: 15CE02 - Contaminants of Emerging Conce - CS

Status: Active
 FMGR: Jones, Stephen H

Type: Grant

PI Name: Jones, Stephen H
 Sponsor: University of Connecticut
 Sponsor ID: 150442932 CFDA #: 11.417
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/21 - 9/30/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON20	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	11,028.00	11,028.00	0.00	0.00	0.00	11,028.00	11,028.00
*Total: Personnel	11,028.00	11,028.00	0.00	0.00	0.00	11,028.00	11,028.00
65YF10 Full Fringe Benefit Distr Expe	4,830.00	4,830.00	0.00	0.00	0.00	4,830.00	4,830.00
*Total: Fringe Benefits	4,830.00	4,830.00	0.00	0.00	0.00	4,830.00	4,830.00
**Total Direct Cost Expenditures	15,858.00	15,858.00	0.00	0.00	0.00	15,858.00	15,858.00
760300 F&A Expenditures	5,868.00	5,868.00	0.00	0.00	0.00	5,868.00	5,868.00
*Total: Indirect Costs	5,868.00	5,868.00	0.00	0.00	0.00	5,868.00	5,868.00
**Total Indirect Cost Expenditures	5,868.00	5,868.00	0.00	0.00	0.00	5,868.00	5,868.00
***Total Expenditures	21,726.00	21,726.00	0.00	0.00	0.00	21,726.00	21,726.00

Grant: 14UG97 - Centralized Data Collection Pr
 Fund: 14UG97 - Centralized Data Collection Pr

Status: Closing - BSC/Dept Review
 FMGR: Stapleton, Jane Gerard

Type: Contract

PI Name: Stapleton, Jane Gerard
 Sponsor: Southern NH University
 Sponsor ID: JS2022
 Resp Org: URPIRC
 FRAGRNT Start/End Date: 2/1/22 - 12/31/22

CFDA #: NONE

Fund Information
 Effective Date: 02/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON20
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHTEN
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: URPIJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	450.00	450.00	0.00	0.00	0.00	450.00	450.00
615F10 PAT	0.00	0.00	1,310.70	4,235.74	48.71	(4,284.45)	(4,284.45)
615NZ0 PAT Unallocated Budget (Bud Only)	4,568.00	4,568.00	0.00	0.00	0.00	4,568.00	4,568.00
616F10 Extension Educator	0.00	0.00	(151.26)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	350.00	350.00	0.00	0.00	0.00	350.00	350.00
*Total: Personnel	5,368.00	5,368.00	1,159.44	4,235.74	48.71	1,083.55	1,083.55
65YF10 Full Fringe Benefit Distr Expe	1,781.00	1,781.00	413.90	1,509.78	17.39	253.83	253.83
*Total: Fringe Benefits	1,781.00	1,781.00	413.90	1,509.78	17.39	253.83	253.83
717000 Consulting-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
**Total Direct Cost Expenditures	7,299.00	7,299.00	1,573.34	5,745.52	66.10	1,487.38	1,487.38
760300 F&A Expenditures	2,701.00	2,701.00	582.16	2,125.84	0.00	575.16	575.16
*Total: Indirect Costs	2,701.00	2,701.00	582.16	2,125.84	0.00	575.16	575.16
**Total Indirect Cost Expenditures	2,701.00	2,701.00	582.16	2,125.84	0.00	575.16	575.16
***Total Expenditures	10,000.00	10,000.00	2,155.50	7,871.36	66.10	2,062.54	2,062.54
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,155.50	7,871.36	0.00	(7,871.36)	(7,871.36)
*Total: Sponsored Programs	0.00	0.00	2,155.50	7,871.36	0.00	(7,871.36)	(7,871.36)
***Total Revenue	0.00	0.00	2,155.50	7,871.36	0.00	(7,871.36)	(7,871.36)

Grant: 14UG98 - Enhancing analysis of NASA dat
 Fund: 14UG98 - Enhancing analysis of NASA dat

Status: Active
 FMGR: Scheick, Jessica B

Type: Grant

PI Name:	Scheick, Jessica B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Washington	Effective Date:	12/16/2021	IDC Basis Code:	MTDCN
Sponsor ID:	UWSC13513	CFDA #:	43.001	Term Date:	
Resp Org:	UZESRC	Expend End Date:		IDC Rate Code:	URON20
FRAGRNT Start/End Date:	12/16/21 - 12/15/24	Rev Account:	531200	IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZESSJ - PI Jessica Scheick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,119.00	15,025.94	0.00	(15,025.94)	(15,025.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,420.00	14,420.00	0.00	0.00	0.00	14,420.00	14,420.00
*Total: Personnel	14,420.00	14,420.00	1,119.00	15,025.94	0.00	(605.94)	(605.94)
65YF10 Full Fringe Benefit Distr Expe	6,316.00	6,316.00	399.49	5,511.75	0.00	804.25	804.25
*Total: Fringe Benefits	6,316.00	6,316.00	399.49	5,511.75	0.00	804.25	804.25
710 Travel	2,083.00	2,083.00	0.00	0.00	0.00	2,083.00	2,083.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	717.20	0.00	(717.20)	(717.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	726.71	0.00	(726.71)	(726.71)
710D80 Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	279.50	0.00	(279.50)	(279.50)
*Total: Travel	2,083.00	2,083.00	0.00	2,200.41	0.00	(117.41)	(117.41)
**Total Direct Cost Expenditures	22,819.00	22,819.00	1,518.49	22,738.10	0.00	80.90	80.90
760300 F&A Expenditures	11,752.00	11,752.00	797.22	11,830.70	0.00	(78.70)	(78.70)
*Total: Indirect Costs	11,752.00	11,752.00	797.22	11,830.70	0.00	(78.70)	(78.70)
**Total Indirect Cost Expenditures	11,752.00	11,752.00	797.22	11,830.70	0.00	(78.70)	(78.70)
***Total Expenditures	34,571.00	34,571.00	2,315.71	34,568.80	0.00	2.20	2.20
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,315.71	34,568.80	0.00	(34,568.80)	(34,568.80)
*Total: Sponsored Programs	0.00	0.00	2,315.71	34,568.80	0.00	(34,568.80)	(34,568.80)
***Total Revenue	0.00	0.00	2,315.71	34,568.80	0.00	(34,568.80)	(34,568.80)

Grant: 14UG99 - Investigation of Estuarine Hab
 Fund: 14UG99 - Investigation of Estuarine Hab

Status: Active Type: Contract
 FMGR: Watts, Alison W

PI Name:	Watts, Alison W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	RCUH	Effective Date:	03/01/2022	Approved For Preaward	NO
Sponsor ID:	Z10248662	Term Date:		Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	3/1/22 - 9/30/23	Rev Account:	531200	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	13,166.60	0.00	(13,166.60)	(13,166.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,864.00	18,864.00	0.00	0.00	0.00	18,864.00	18,864.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPHX Part Time Hourly	0.00	0.00	4,300.00	28,370.00	0.00	(28,370.00)	(28,370.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
*Total: Personnel	40,964.00	40,964.00	4,300.00	41,536.60	0.00	(572.60)	(572.60)
65YF10 Full Fringe Benefit Distr Expe	11,957.00	11,957.00	0.00	4,764.62	0.00	7,192.38	7,192.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	348.30	2,287.96	0.00	(2,287.96)	(2,287.96)
*Total: Fringe Benefits	11,957.00	11,957.00	348.30	7,052.58	0.00	4,904.42	4,904.42
711100 Supplies-General	0.00	0.00	1,197.01	5,348.71	149.65	(5,498.36)	(5,498.36)
7112 Research Supplies	61,335.00	61,335.00	0.00	0.00	0.00	61,335.00	61,335.00
711200 Research Supplies	0.00	0.00	0.00	4,421.76	0.00	(4,421.76)	(4,421.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	27.87	0.00	(27.87)	(27.87)
717200 Other Professional Services-General	0.00	0.00	0.00	367.44	367.44	(734.88)	(734.88)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	11.58	0.00	(11.58)	(11.58)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,404.56	0.00	(2,404.56)	(2,404.56)
*Total: Supplies	61,335.00	61,335.00	1,197.01	12,581.92	517.09	48,235.99	48,235.99
**Total Direct Cost Expenditures	114,256.00	114,256.00	5,845.31	61,171.10	517.09	52,567.81	52,567.81
760300 F&A Expenditures	42,276.00	42,276.00	2,162.76	22,633.30	0.00	19,642.70	19,642.70
*Total: Indirect Costs	42,276.00	42,276.00	2,162.76	22,633.30	0.00	19,642.70	19,642.70
**Total Indirect Cost Expenditures	42,276.00	42,276.00	2,162.76	22,633.30	0.00	19,642.70	19,642.70
***Total Expenditures	156,532.00	156,532.00	8,008.07	83,804.40	517.09	72,210.51	72,210.51
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,008.07	83,804.40	0.00	(83,804.40)	(83,804.40)
*Total: Sponsored Programs	0.00	0.00	8,008.07	83,804.40	0.00	(83,804.40)	(83,804.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UG99 - Investigation of Estuarine Hab
 Fund: 14UG99 - Investigation of Estuarine Hab

Status: Active
 Type: Contract
 FMGR: Watts, Alison W

PI Name: Watts, Alison W
 Sponsor: RCUH
 Sponsor ID: Z10248662
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 3/1/22 - 9/30/23

CFDA #: 15.605

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/01/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON20 37.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 37	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	8,008.07	83,804.40	0.00	(83,804.40)	(83,804.40)

Grant: 14UH01 - Increasing resiliency to chang
 Fund: 14UH01 - Increasing resiliency to chang

Status: Active
 FMGR: Smith, Richard G

Type: Grant

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Pennsylvania State University	Effective Date:	01/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	S002793USDA	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
CFDA #:	10.310	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/22 - 12/15/25						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,504.00	14,504.00	0.00	0.00	0.00	14,504.00	14,504.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,842.03	0.00	(1,842.03)	(1,842.03)
613NZ0 Grad Unallocated Budget (Bud Only)	69,832.00	69,832.00	0.00	0.00	0.00	69,832.00	69,832.00
615NZ0 PAT Unallocated Budget (Bud Only)	29,249.00	29,249.00	0.00	0.00	0.00	29,249.00	29,249.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	12,926.00	12,926.00	0.00	0.00	0.00	12,926.00	12,926.00
*Total: Personnel	126,511.00	126,511.00	0.00	1,842.03	0.00	124,668.97	124,668.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	149.21	0.00	(149.21)	(149.21)
65YF10 Full Fringe Benefit Distr Expe	19,210.00	19,210.00	0.00	0.00	0.00	19,210.00	19,210.00
*Total: Fringe Benefits	19,210.00	19,210.00	0.00	149.21	0.00	19,060.79	19,060.79
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	45,232.00	45,232.00	0.00	0.00	0.00	45,232.00	45,232.00
711200 Research Supplies	0.00	0.00	42.09	28,243.66	0.00	(28,243.66)	(28,243.66)
*Total: Supplies	45,232.00	45,232.00	42.09	28,243.66	0.00	16,988.34	16,988.34
721100 Assistantships	34,397.00	34,397.00	0.00	0.00	0.00	34,397.00	34,397.00
*Total: Tuition	34,397.00	34,397.00	0.00	0.00	0.00	34,397.00	34,397.00
**Total Direct Cost Expenditures	226,850.00	226,850.00	42.09	30,234.90	0.00	196,615.10	196,615.10
760300 F&A Expenditures	97,221.00	97,221.00	18.04	12,957.76	0.00	84,263.24	84,263.24
*Total: Indirect Costs	97,221.00	97,221.00	18.04	12,957.76	0.00	84,263.24	84,263.24
**Total Indirect Cost Expenditures	97,221.00	97,221.00	18.04	12,957.76	0.00	84,263.24	84,263.24
***Total Expenditures	324,071.00	324,071.00	60.13	43,192.66	0.00	280,878.34	280,878.34
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	60.13	43,192.66	0.00	(43,192.66)	(43,192.66)
*Total: Sponsored Programs	0.00	0.00	60.13	43,192.66	0.00	(43,192.66)	(43,192.66)
***Total Revenue	0.00	0.00	60.13	43,192.66	0.00	(43,192.66)	(43,192.66)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH01 - Increasing resiliency to chang
Fund: 14UH01 - Increasing resiliency to chang

Status: Active
FMGR: Smith, Richard G

Type: Grant

PI Name: Smith, Richard G
Sponsor: Pennsylvania State University
Sponsor ID: S002793USDA CFDA #: 10.310
Resp Org: UBNREN
FRAGRNT Start/End Date: 1/15/22 - 12/15/25

Fund Information

Effective Date: 01/15/2022
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: USDA16 42.86%
IDC Dist From Code: UNHDST 42.86
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Covid-19 NO
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV

Org: UBNRRS - PI Richard Smith

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14UH02 - Training for Solar Developers
 Fund: 14UH02 - Training for Solar Developers

Status: Active
 FMGR: Swack, Michael E

Type: Grant

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Regents - Univ Of California - Berkeley	Effective Date:	01/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	7639025	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
CFDA #:	81.000	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO
Resp Org:	UACARS	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/12/22 - 7/31/24						Idc Waiver	NO
							Sefa Classification	OTHER

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	496.08	26,848.02	124.02	(26,972.04)	(26,972.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,436.00	25,436.00	0.00	0.00	0.00	25,436.00	25,436.00
615NZ0 PAT Unallocated Budget (Bud Only)	39,534.00	39,534.00	0.00	0.00	0.00	39,534.00	39,534.00
61CPEX Part Time Salary	0.00	0.00	1,526.54	21,167.74	381.63	(21,549.37)	(21,549.37)
61CPHX Part Time Hourly	0.00	0.00	994.50	5,869.50	0.00	(5,869.50)	(5,869.50)
61SNZ0 Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: Personnel	72,470.00	72,470.00	3,017.12	53,885.26	505.65	18,079.09	18,079.09
65YF10 Full Fringe Benefit Distr Expe	13,280.00	13,280.00	177.10	9,849.63	44.28	3,386.09	3,386.09
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	204.20	2,175.23	30.91	(2,206.14)	(2,206.14)
*Total: Fringe Benefits	13,280.00	13,280.00	381.30	12,024.86	75.19	1,179.95	1,179.95
7112 Research Supplies	83,000.00	83,000.00	0.00	0.00	0.00	83,000.00	83,000.00
717000 Consulting-General	0.00	0.00	10,500.00	105,300.00	52,750.00	(158,050.00)	(158,050.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	111,490.00	111,490.00	0.00	0.00	0.00	111,490.00	111,490.00
*Total: Supplies	194,490.00	194,490.00	10,500.00	105,300.00	52,750.00	36,440.00	36,440.00
**Total Direct Cost Expenditures	280,240.00	280,240.00	13,898.42	171,210.12	53,330.84	55,699.04	55,699.04
760300 F&A Expenditures	102,675.00	102,675.00	5,142.40	63,347.72	0.00	39,327.28	39,327.28
*Total: Indirect Costs	102,675.00	102,675.00	5,142.40	63,347.72	0.00	39,327.28	39,327.28
**Total Indirect Cost Expenditures	102,675.00	102,675.00	5,142.40	63,347.72	0.00	39,327.28	39,327.28
***Total Expenditures	382,915.00	382,915.00	19,040.82	234,557.84	53,330.84	95,026.32	95,026.32
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	19,040.82	234,557.84	0.00	(234,557.84)	(234,557.84)
*Total: Sponsored Programs	0.00	0.00	19,040.82	234,557.84	0.00	(234,557.84)	(234,557.84)
***Total Revenue	0.00	0.00	19,040.82	234,557.84	0.00	(234,557.84)	(234,557.84)

Grant: 14UH03 - Risk Management Education for
 Fund: 14UH03 - Risk Management Education for

Status: Active
 FMGR: McAdam, Kelly G

Type: Grant

PI Name:	McAdam, Kelly G		Fund Information	Fund Indirect Cost Information		Approved For Admin	SUPPLY	
Sponsor:	University of Delaware		Effective Date:	04/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	UDR0000162	CFDA #: 10.500	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	4/1/22 - 9/30/23		Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXFDKM - PI Kelly McAdam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	330.00	330.00	0.00	(330.00)	(330.00)
616F10 Extension Educator	0.00	0.00	998.08	9,142.87	6,737.01	(15,879.88)	(15,879.88)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	30,208.00	30,208.00	0.00	0.00	0.00	30,208.00	30,208.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	81.76	0.00	(81.76)	(81.76)
*Total: Personnel	30,208.00	30,208.00	1,328.08	9,554.63	6,737.01	13,916.36	13,916.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6.62	0.00	(6.62)	(6.62)
65YF10 Full Fringe Benefit Distr Expe	11,358.00	11,358.00	356.32	3,289.96	2,405.11	5,662.93	5,662.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	26.73	26.73	0.00	(26.73)	(26.73)
*Total: Fringe Benefits	11,358.00	11,358.00	383.05	3,323.31	2,405.11	5,629.58	5,629.58
710 Travel	7,536.00	7,536.00	0.00	0.00	0.00	7,536.00	7,536.00
710D00 Domestic Travel NH	0.00	0.00	0.00	318.87	0.00	(318.87)	(318.87)
*Total: Travel	7,536.00	7,536.00	0.00	318.87	0.00	7,217.13	7,217.13
7112 Research Supplies	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00
717000 Consulting-General	17,900.00	17,900.00	0.00	0.00	0.00	17,900.00	17,900.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,000.00	23,900.00	(29,900.00)	(29,900.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,960.00	2,960.00	0.00	0.00	0.00	2,960.00	2,960.00
*Total: Supplies	28,810.00	28,810.00	0.00	6,000.00	23,900.00	(1,090.00)	(1,090.00)
**Total Direct Cost Expenditures	77,912.00	77,912.00	1,711.13	19,196.81	33,042.12	25,673.07	25,673.07
760300 F&A Expenditures	20,257.00	20,257.00	444.89	4,991.20	0.00	15,265.80	15,265.80
*Total: Indirect Costs	20,257.00	20,257.00	444.89	4,991.20	0.00	15,265.80	15,265.80
**Total Indirect Cost Expenditures	20,257.00	20,257.00	444.89	4,991.20	0.00	15,265.80	15,265.80
***Total Expenditures	98,169.00	98,169.00	2,156.02	24,188.01	33,042.12	40,938.87	40,938.87
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,156.02	24,188.01	0.00	(24,188.01)	(24,188.01)
*Total: Sponsored Programs	0.00	0.00	2,156.02	24,188.01	0.00	(24,188.01)	(24,188.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH03 - Risk Management Education for
 Fund: 14UH03 - Risk Management Education for

Status: Active
 FMGR: McAdam, Kelly G

Type: Grant

PI Name: McAdam, Kelly G
 Sponsor: University of Delaware
 Sponsor ID: UDR0000162
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 4/1/22 - 9/30/23

CFDA #: 10.500

Fund Information

Effective Date: 04/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFDKM - PI Kelly McAdam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,156.02	24,188.01	0.00	(24,188.01)	(24,188.01)

Grant: 14UH03 - Risk Management Education for
 Fund: 15P254 - Program Income

Status: Active
 FMGR: McAdam, Kelly G

Type: Grant

PI Name: McAdam, Kelly G
 Sponsor: University of Delaware
 Sponsor ID: UDR0000162 CFDA #: 10.500
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 4/1/22 - 9/30/23

Fund Information
 Effective Date: 04/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification

SUPPLY
 NO
 A110
 NO
 USNH
 NO
 RESDEV

Org: UXFDKM - PI Kelly McAdam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	302.54	302.54	0.00	0.00	0.00	302.54	302.54
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	26.94	0.00	(26.94)	(26.94)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
*Total: Supplies	302.54	302.54	0.00	364.44	0.00	(61.90)	(61.90)
**Total Direct Cost Expenditures	302.54	302.54	0.00	364.44	0.00	(61.90)	(61.90)
760300 F&A Expenditures	79.46	79.46	0.00	94.75	0.00	(15.29)	(15.29)
*Total: Indirect Costs	79.46	79.46	0.00	94.75	0.00	(15.29)	(15.29)
**Total Indirect Cost Expenditures	79.46	79.46	0.00	94.75	0.00	(15.29)	(15.29)
***Total Expenditures	382.00	382.00	0.00	459.19	0.00	(77.19)	(77.19)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
*Total: Sponsored Programs	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
***Total Revenue	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)

Grant: 14UH04 - Invasive Pest 7-1-22 to 6-30-23
 Fund: 14UH04 - Invasive Pest 7-1-22 to 06-30-23

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name: Garnas, Jeffrey R
 Sponsor: University of Vermont
 Sponsor ID: AWD00000637SUB000
 00349
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/22 - 6/30/24

CFDA #: 10.652

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	05/16/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	IDC15	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,146.00	3,146.00	0.00	0.00	0.00	3,146.00	3,146.00
611Q90 Post Doc	48,000.00	48,000.00	3,692.30	14,584.59	24,923.03	8,492.38	8,492.38
*Total: Personnel	51,146.00	51,146.00	3,692.30	14,584.59	24,923.03	11,638.38	11,638.38
65YF10 Full Fringe Benefit Distr Expe	19,231.00	19,231.00	1,318.16	5,206.73	8,897.52	5,126.75	5,126.75
*Total: Fringe Benefits	19,231.00	19,231.00	1,318.16	5,206.73	8,897.52	5,126.75	5,126.75
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	2,402.00	2,402.00	0.00	0.00	0.00	2,402.00	2,402.00
*Total: Supplies	2,402.00	2,402.00	0.00	0.00	0.00	2,402.00	2,402.00
**Total Direct Cost Expenditures	72,779.00	72,779.00	5,010.46	19,791.32	33,820.55	19,167.13	19,167.13
760300 F&A Expenditures	10,916.00	10,916.00	751.56	2,968.67	0.00	7,947.33	7,947.33
*Total: Indirect Costs	10,916.00	10,916.00	751.56	2,968.67	0.00	7,947.33	7,947.33
**Total Indirect Cost Expenditures	10,916.00	10,916.00	751.56	2,968.67	0.00	7,947.33	7,947.33
***Total Expenditures	83,695.00	83,695.00	5,762.02	22,759.99	33,820.55	27,114.46	27,114.46
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,762.02	22,759.99	0.00	(22,759.99)	(22,759.99)
*Total: Sponsored Programs	0.00	0.00	5,762.02	22,759.99	0.00	(22,759.99)	(22,759.99)
***Total Revenue	0.00	0.00	5,762.02	22,759.99	0.00	(22,759.99)	(22,759.99)

Grant: 14UH04 - Invasive Pest 7-1-22 to 6-30-23
 Fund: 14UH07 - Invasive Pest 7-1-23 to 06-30-24

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name: Garnas, Jeffrey R
 Sponsor: University of Vermont
 Sponsor ID: AWD00000637SUB000
 00349
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/22 - 6/30/24

CFDA #: 10.652

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	05/16/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	IDC15	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,146.00	3,146.00	0.00	0.00	0.00	3,146.00	3,146.00
611Q90 Post Doc	48,960.00	48,960.00	0.00	0.00	0.00	48,960.00	48,960.00
*Total: Personnel	52,106.00	52,106.00	0.00	0.00	0.00	52,106.00	52,106.00
65YF10 Full Fringe Benefit Distr Expe	19,592.00	19,592.00	0.00	0.00	0.00	19,592.00	19,592.00
*Total: Fringe Benefits	19,592.00	19,592.00	0.00	0.00	0.00	19,592.00	19,592.00
710 Travel	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	2,450.00
*Total: Travel	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	2,450.00
7112 Research Supplies	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
*Total: Supplies	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
**Total Direct Cost Expenditures	75,398.00	75,398.00	0.00	0.00	0.00	75,398.00	75,398.00
760300 F&A Expenditures	11,310.00	11,310.00	0.00	0.00	0.00	11,310.00	11,310.00
*Total: Indirect Costs	11,310.00	11,310.00	0.00	0.00	0.00	11,310.00	11,310.00
**Total Indirect Cost Expenditures	11,310.00	11,310.00	0.00	0.00	0.00	11,310.00	11,310.00
***Total Expenditures	86,708.00	86,708.00	0.00	0.00	0.00	86,708.00	86,708.00

Grant: 14UH04 - Invasive Pest 7-1-22 to 6-30-23
 Fund: 15CE05 - Invasive Pest Effects in Fores - CS

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name: Garnas, Jeffrey R
 Sponsor: University of Vermont
 Sponsor ID: AWD00000637SUB000
 00349
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/22 - 6/30/24

CFDA #: 10.652

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	05/04/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	768.42	3,368.38	4,034.22	(7,402.60)	(7,402.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,719.00	13,719.00	0.00	0.00	0.00	13,719.00	13,719.00
*Total: Personnel	13,719.00	13,719.00	768.42	3,368.38	4,034.22	6,316.40	6,316.40
65YF10 Full Fringe Benefit Distr Expe	5,158.00	5,158.00	274.32	1,202.52	1,440.22	2,515.26	2,515.26
*Total: Fringe Benefits	5,158.00	5,158.00	274.32	1,202.52	1,440.22	2,515.26	2,515.26
**Total Direct Cost Expenditures	18,877.00	18,877.00	1,042.74	4,570.90	5,474.44	8,831.66	8,831.66
760300 F&A Expenditures	10,004.00	10,004.00	547.44	2,399.76	0.00	7,604.24	7,604.24
*Total: Indirect Costs	10,004.00	10,004.00	547.44	2,399.76	0.00	7,604.24	7,604.24
**Total Indirect Cost Expenditures	10,004.00	10,004.00	547.44	2,399.76	0.00	7,604.24	7,604.24
***Total Expenditures	28,881.00	28,881.00	1,590.18	6,970.66	5,474.44	16,435.90	16,435.90
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	547.44	2,126.04	0.00	(2,126.04)	(2,126.04)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	7,402.61	0.00	(7,402.61)	(7,402.61)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,642.75	0.00	(2,642.75)	(2,642.75)
*Total: Transfers In	0.00	0.00	547.44	12,171.40	0.00	(12,171.40)	(12,171.40)
***Total Revenue	0.00	0.00	547.44	12,171.40	0.00	(12,171.40)	(12,171.40)

Grant: 14UH05 - IODP Expedition 393
 Fund: 14UH05 - IODP Expedition 393

Status: Active
 Type: Grant
 FMGR: Clyde, William C

PI Name:	Clyde, William C		Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO			
Sponsor:	Columbia University		Effective Date:	05/06/2022	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	118BGG00939304	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00%	Covid-19	NO
Resp Org:	UDESCI		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/22 - 2/28/23		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UDESWC - PI William Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	16,143.00	16,143.00	0.00	0.00	0.00	16,143.00	16,143.00
61CPEX Part Time Salary	0.00	0.00	0.00	16,143.12	0.00	(16,143.12)	(16,143.12)
*Total: Personnel	16,143.00	16,143.00	0.00	16,143.12	0.00	(0.12)	(0.12)
65YF10 Full Fringe Benefit Distr Expe	1,305.00	1,305.00	0.00	0.00	0.00	1,305.00	1,305.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,298.35	0.00	(1,298.35)	(1,298.35)
*Total: Fringe Benefits	1,305.00	1,305.00	0.00	1,298.35	0.00	6.65	6.65
**Total Direct Cost Expenditures	17,448.00	17,448.00	0.00	17,441.47	0.00	6.53	6.53
760300 F&A Expenditures	4,537.00	4,537.00	0.00	4,534.75	0.00	2.25	2.25
*Total: Indirect Costs	4,537.00	4,537.00	0.00	4,534.75	0.00	2.25	2.25
**Total Indirect Cost Expenditures	4,537.00	4,537.00	0.00	4,534.75	0.00	2.25	2.25
***Total Expenditures	21,985.00	21,985.00	0.00	21,976.22	0.00	8.78	8.78
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	21,976.22	0.00	(21,976.22)	(21,976.22)
*Total: Sponsored Programs	0.00	0.00	0.00	21,976.22	0.00	(21,976.22)	(21,976.22)
***Total Revenue	0.00	0.00	0.00	21,976.22	0.00	(21,976.22)	(21,976.22)

Grant: 14UH08 - RII Track-2 FEC: Consortium
 Fund: 14UH08 - RII Track-2 FEC Consortium

Status: Active
 FMGR: Sigel, Erin

Type: Grant

PI Name: Sigel, Erin
 Sponsor: University of Louisiana
 Sponsor ID: 33017505
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 5/1/22 - 7/31/23

CFDA #: 47.083

Fund Information
 Effective Date: 07/08/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIES - PI Erin Sigel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,850.03	0.00	(6,850.03)	(6,850.03)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	6,849.00	0.00	0.00	0.00	0.00	6,849.00
*Total: Personnel	0.00	6,849.00	0.00	6,850.03	0.00	(6,850.03)	(1.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	549.16	0.00	(549.16)	(549.16)
65YF10 Full Fringe Benefit Distr Expe	0.00	541.00	0.00	0.00	0.00	0.00	541.00
*Total: Fringe Benefits	0.00	541.00	0.00	549.16	0.00	(549.16)	(8.16)
710 Travel	4,200.00	8,400.00	0.00	0.00	0.00	4,200.00	8,400.00
710D00 Domestic Travel NH	0.00	0.00	0.00	774.49	0.00	(774.49)	(774.49)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	150.95	0.00	(150.95)	(150.95)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,817.40	0.00	(1,817.40)	(1,817.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	755.64	0.00	(755.64)	(755.64)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
*Total: Travel	4,200.00	8,400.00	0.00	4,140.48	0.00	59.52	4,259.52
7112 Research Supplies	3,700.00	5,900.00	0.00	0.00	0.00	3,700.00	5,900.00
711200 Research Supplies	0.00	0.00	0.00	805.64	0.00	(805.64)	(805.64)
713000 Printing & Copying-General	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
717000 Consulting-General	1,410.00	1,410.00	0.00	0.00	0.00	1,410.00	1,410.00
717200 Other Professional Services-General	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: Supplies	12,610.00	14,810.00	0.00	874.64	0.00	11,735.36	13,935.36
722200 Participant Support	1,700.00	8,900.00	0.00	0.00	0.00	1,700.00	8,900.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: Participant Support	1,700.00	8,900.00	0.00	6,000.00	0.00	(4,300.00)	2,900.00
**Total Direct Cost Expenditures	18,510.00	39,500.00	0.00	18,414.31	0.00	95.69	21,085.69
760300 F&A Expenditures	8,041.00	16,140.00	0.00	6,463.63	0.00	1,577.37	9,676.37
*Total: Indirect Costs	8,041.00	16,140.00	0.00	6,463.63	0.00	1,577.37	9,676.37
**Total Indirect Cost Expenditures	8,041.00	16,140.00	0.00	6,463.63	0.00	1,577.37	9,676.37

Grant: 14UH08 - RII Track-2 FEC: Consortium
 Fund: 14UH08 - RII Track-2 FEC Consortium

Status: Active
 FMGR: Sigel, Erin

Type: Grant

PI Name: Sigel, Erin
 Sponsor: University of Louisiana
 Sponsor ID: 33017505
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 5/1/22 - 7/31/23

CFDA #: 47.083

Fund Information

Effective Date: 07/08/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIES - PI Erin Sigel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	26,551.00	55,640.00	0.00	24,877.94	0.00	1,673.06	30,762.06
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	24,877.94	0.00	(24,877.94)	(24,877.94)
*Total: Sponsored Programs	0.00	0.00	0.00	24,877.94	0.00	(24,877.94)	(24,877.94)
***Total Revenue	0.00	0.00	0.00	24,877.94	0.00	(24,877.94)	(24,877.94)

Grant: 14UH08 - RII Track-2 FEC: Consortium
 Fund: 14UH08 - RII Track-2 FEC Consortium

Status: Active
 FMGR: Sigel, Erin

Type: Grant

PI Name: Sigel, Erin
 Sponsor: University of Louisiana
 Sponsor ID: 33017505
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 5/1/22 - 7/31/23

CFDA #: 47.083

Fund Information
 Effective Date: 07/08/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMS - PI fund Erin Sigel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	6,849.00	0.00	0.00	0.00	0.00	6,849.00	0.00
*Total: Personnel	6,849.00	0.00	0.00	0.00	0.00	6,849.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	541.00	0.00	0.00	0.00	0.00	541.00	0.00
*Total: Fringe Benefits	541.00	0.00	0.00	0.00	0.00	541.00	0.00
710 Travel	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00
*Total: Travel	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00
7112 Research Supplies	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00
*Total: Supplies	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00
722200 Participant Support	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00
*Total: Participant Support	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00
**Total Direct Cost Expenditures	20,990.00	0.00	0.00	0.00	0.00	20,990.00	0.00
760300 F&A Expenditures	8,099.00	0.00	0.00	0.00	0.00	8,099.00	0.00
*Total: Indirect Costs	8,099.00	0.00	0.00	0.00	0.00	8,099.00	0.00
**Total Indirect Cost Expenditures	8,099.00	0.00	0.00	0.00	0.00	8,099.00	0.00
***Total Expenditures	29,089.00	0.00	0.00	0.00	0.00	29,089.00	0.00

Grant: 14UH09 - Database of TWINS Ion Temperat
 Fund: 14UH09 - Database of TWINS Ion Temperat

Status: Closing - Final Financial Rev
 FMGR: Keesee, Amy M

Type: Grant

PI Name:	Keesee, Amy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Eastern Michigan University	Effective Date:	05/01/2022	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	RG26803210	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	CFDA #:	43.001	Expend End Date:	UNHDST	52.5	Covid-19	NO
FRAGRNT Start/End Date:	5/1/22 - 9/20/22	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,445.63	0.00	(5,445.63)	(5,445.63)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,247.31	0.00	(2,247.31)	(2,247.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,167.00	8,167.00	0.00	0.00	0.00	8,167.00	8,167.00
*Total: Personnel	8,167.00	8,167.00	0.00	7,692.94	0.00	474.06	474.06
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	436.91	0.00	(436.91)	(436.91)
65YF10 Full Fringe Benefit Distr Expe	645.00	645.00	0.00	802.28	0.00	(157.28)	(157.28)
*Total: Fringe Benefits	645.00	645.00	0.00	1,239.19	0.00	(594.19)	(594.19)
**Total Direct Cost Expenditures	8,812.00	8,812.00	0.00	8,932.13	0.00	(120.13)	(120.13)
760300 F&A Expenditures	4,608.00	4,608.00	0.00	4,663.17	0.00	(55.17)	(55.17)
*Total: Indirect Costs	4,608.00	4,608.00	0.00	4,663.17	0.00	(55.17)	(55.17)
**Total Indirect Cost Expenditures	4,608.00	4,608.00	0.00	4,663.17	0.00	(55.17)	(55.17)
***Total Expenditures	13,420.00	13,420.00	0.00	13,595.30	0.00	(175.30)	(175.30)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	13,595.30	0.00	(13,595.30)	(13,595.30)
*Total: Sponsored Programs	0.00	0.00	0.00	13,595.30	0.00	(13,595.30)	(13,595.30)
***Total Revenue	0.00	0.00	0.00	13,595.30	0.00	(13,595.30)	(13,595.30)

Grant: 14UH10 - NH CLIMBS
 Fund: 14UH10 - NH CLIMBS

Status: Active
 FMGR: Johnson, Kristen C

Type: Grant

PI Name: Johnson, Kristen C
 Sponsor: Dartmouth College
 Sponsor ID: R1617
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/21 - 6/30/23

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Preaward	
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Budget Controls	NO
Term Date:		IDC Rate Code:	URON20	Covid-19	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UMKJ01 - PI Kristen Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,134.00	28,134.00	0.00	0.00	0.00	28,134.00	28,134.00
61CPHX Part Time Hourly	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
*Total: Personnel	28,134.00	28,134.00	0.00	13,055.00	0.00	15,079.00	15,079.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,012.50	0.00	(1,012.50)	(1,012.50)
65YF10 Full Fringe Benefit Distr Expe	6,866.00	6,866.00	0.00	0.00	0.00	6,866.00	6,866.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	44.96	0.00	(44.96)	(44.96)
*Total: Fringe Benefits	6,866.00	6,866.00	0.00	1,057.46	0.00	5,808.54	5,808.54
711100 Supplies-General	0.00	0.00	0.00	4.20	0.00	(4.20)	(4.20)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
*Total: Supplies	0.00	0.00	0.00	424.20	0.00	(424.20)	(424.20)
**Total Direct Cost Expenditures	35,000.00	35,000.00	0.00	14,536.66	0.00	20,463.34	20,463.34
760300 F&A Expenditures	18,346.00	18,346.00	0.00	7,631.74	0.00	10,714.26	10,714.26
*Total: Indirect Costs	18,346.00	18,346.00	0.00	7,631.74	0.00	10,714.26	10,714.26
**Total Indirect Cost Expenditures	18,346.00	18,346.00	0.00	7,631.74	0.00	10,714.26	10,714.26
***Total Expenditures	53,346.00	53,346.00	0.00	22,168.40	0.00	31,177.60	31,177.60
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	22,168.40	0.00	(22,168.40)	(22,168.40)
*Total: Sponsored Programs	0.00	0.00	0.00	22,168.40	0.00	(22,168.40)	(22,168.40)
***Total Revenue	0.00	0.00	0.00	22,168.40	0.00	(22,168.40)	(22,168.40)

Grant: 14UH11 - Principles of intelligent sens
 Fund: 14UH11 - Principles of intelligent sens

Status: Active
 FMGR: Kloepper, Laura N

Type: Grant

PI Name:	Kloepper, Laura N	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE						
Sponsor:	University of Cincinnati	Effective Date:	05/05/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES				
Sponsor ID:	01363800002	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110				
Resp Org:	UBBIOL	CFDA #:	47.074	Expend End Date:		ICD Dist From Code:	UNHDST	52.5	Covid-19	NO	
FRAGRNT Start/End Date:	5/5/22 - 8/31/24	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBBILK - PI Laura Kloepper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,292.00	4,292.00	0.00	0.00	0.00	4,292.00	4,292.00
*Total: Personnel	4,292.00	4,292.00	0.00	0.00	0.00	4,292.00	4,292.00
65YF10 Full Fringe Benefit Distr Expe	348.00	348.00	0.00	0.00	0.00	348.00	348.00
*Total: Fringe Benefits	348.00	348.00	0.00	0.00	0.00	348.00	348.00
710 Travel	13,300.00	13,300.00	0.00	0.00	0.00	13,300.00	13,300.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,711.08	0.00	(1,711.08)	(1,711.08)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	936.19	0.00	(936.19)	(936.19)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	553.14	0.00	(553.14)	(553.14)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	361.50	0.00	(361.50)	(361.50)
*Total: Travel	13,300.00	13,300.00	0.00	3,561.91	0.00	9,738.09	9,738.09
711100 Supplies-General	0.00	0.00	0.00	29.85	0.00	(29.85)	(29.85)
7112 Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
711200 Research Supplies	0.00	0.00	0.00	368.84	0.00	(368.84)	(368.84)
717000 Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	2,300.00	2,300.00	0.00	398.69	0.00	1,901.31	1,901.31
722205 Participant Sup-Stipends	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Participant Support	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
**Total Direct Cost Expenditures	20,240.00	20,240.00	0.00	5,960.60	0.00	14,279.40	14,279.40
760300 F&A Expenditures	10,641.00	10,641.00	0.00	2,069.95	0.00	8,571.05	8,571.05
*Total: Indirect Costs	10,641.00	10,641.00	0.00	2,069.95	0.00	8,571.05	8,571.05
**Total Indirect Cost Expenditures	10,641.00	10,641.00	0.00	2,069.95	0.00	8,571.05	8,571.05
***Total Expenditures	30,881.00	30,881.00	0.00	8,030.55	0.00	22,850.45	22,850.45
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	8,030.55	0.00	(8,030.55)	(8,030.55)
*Total: Sponsored Programs	0.00	0.00	0.00	8,030.55	0.00	(8,030.55)	(8,030.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH11 - Principles of intelligent sens
 Fund: 14UH11 - Principles of intelligent sens

Status: Active
 Type: Grant
 FMGR: Kloepper, Laura N

PI Name: Kloepper, Laura N
 Sponsor: University of Cincinnati
 Sponsor ID: 01363800002
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 5/5/22 - 8/31/24

CFDA #: 47.074

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 05/05/2022	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON20 52.50%	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST 52.5	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UBBILK - PI Laura Kloepper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	8,030.55	0.00	(8,030.55)	(8,030.55)

Grant: 14UH12 - Improving Lumpfish Grown-out P
 Fund: 14UH12 - Improving Lumpfish Grown-out P

Status: Active Type: Grant
 FMGR: Fairchild, Elizabeth A

PI Name: Fairchild, Elizabeth A
 Sponsor: University of Maryland
 Sponsor ID: 109913Z5220205
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 4/1/22 - 3/30/24

CFDA #: 10.200

Fund Information
 Effective Date: 04/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,600.00	4,690.44	16,800.00	(21,490.44)	(21,490.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,362.00	9,362.00	0.00	0.00	0.00	9,362.00	9,362.00
*Total: Personnel	9,362.00	9,362.00	1,600.00	4,690.44	16,800.00	(12,128.44)	(12,128.44)
65YF10 Full Fringe Benefit Distr Expe	3,520.00	3,520.00	571.20	1,674.49	5,997.60	(4,152.09)	(4,152.09)
*Total: Fringe Benefits	3,520.00	3,520.00	571.20	1,674.49	5,997.60	(4,152.09)	(4,152.09)
710 Travel	697.00	697.00	0.00	0.00	0.00	697.00	697.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	456.51	0.00	(456.51)	(456.51)
*Total: Travel	697.00	697.00	0.00	456.51	0.00	240.49	240.49
7300 Subcontracts	73,793.00	73,793.00	0.00	0.00	0.00	73,793.00	73,793.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	38,665.00	(38,665.00)	(38,665.00)
730002 Subcontracts 02	0.00	0.00	0.00	29.18	35,098.82	(35,128.00)	(35,128.00)
*Total: Contractual	73,793.00	73,793.00	0.00	29.18	73,763.82	0.00	0.00
**Total Direct Cost Expenditures	87,372.00	87,372.00	2,171.20	6,850.62	96,561.42	(16,040.04)	(16,040.04)
***Total Expenditures	87,372.00	87,372.00	2,171.20	6,850.62	96,561.42	(16,040.04)	(16,040.04)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,171.20	6,850.62	0.00	(6,850.62)	(6,850.62)
*Total: Sponsored Programs	0.00	0.00	2,171.20	6,850.62	0.00	(6,850.62)	(6,850.62)
***Total Revenue	0.00	0.00	2,171.20	6,850.62	0.00	(6,850.62)	(6,850.62)

Grant: 14UH14 - Oak at the Edge: Investigatin
 Fund: 14UH14 - Oak at the Edge: Investigatin

Status: Active

Type: Grant

FMGR: Vadeboncoeur, Matthew A

PI Name: Vadeboncoeur, Matthew A
 Sponsor: University of Vermont
 Sponsor ID: AWD00000637SUB000
 00351
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/1/22 - 6/30/25

CFDA #: 10.652

Fund Information
 Effective Date: 06/29/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZESMV - PI Matthew Vadeboncoeur

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,763.00	6,763.00	0.00	0.00	0.00	6,763.00	6,763.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	21,140.00	21,140.00	0.00	0.00	0.00	21,140.00	21,140.00
615F10 PAT	0.00	0.00	1,807.67	1,807.67	180.77	(1,988.44)	(1,988.44)
*Total: Personnel	27,903.00	27,903.00	1,807.67	1,807.67	180.77	25,914.56	25,914.56
65YF10 Full Fringe Benefit Distr Expe	2,414.00	2,414.00	645.34	645.34	64.53	1,704.13	1,704.13
*Total: Fringe Benefits	2,414.00	2,414.00	645.34	645.34	64.53	1,704.13	1,704.13
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	32.96	0.00	(32.96)	(32.96)
*Total: Supplies	1,500.00	1,500.00	0.00	32.96	0.00	1,467.04	1,467.04
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	17,382.00	17,382.00	0.00	0.00	0.00	17,382.00	17,382.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	17,382.00	17,382.00	0.00	0.00	0.00	17,382.00	17,382.00
7300 Subcontracts	12,241.00	12,241.00	0.00	0.00	0.00	12,241.00	12,241.00
*Total: Contractual	12,241.00	12,241.00	0.00	0.00	0.00	12,241.00	12,241.00
**Total Direct Cost Expenditures	62,640.00	62,640.00	2,453.01	2,485.97	245.30	59,908.73	59,908.73
760300 F&A Expenditures	4,527.00	4,527.00	245.30	248.60	0.00	4,278.40	4,278.40
*Total: Indirect Costs	4,527.00	4,527.00	245.30	248.60	0.00	4,278.40	4,278.40
**Total Indirect Cost Expenditures	4,527.00	4,527.00	245.30	248.60	0.00	4,278.40	4,278.40
***Total Expenditures	67,167.00	67,167.00	2,698.31	2,734.57	245.30	64,187.13	64,187.13
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,698.31	2,734.57	0.00	(2,734.57)	(2,734.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH14 - Oak at the Edge: Investigatin
 Fund: 14UH14 - Oak at the Edge: Investigatin

Status: Active
 Type: Grant
 FMGR: Vadeboncoeur, Matthew A

PI Name: Vadeboncoeur, Matthew A
 Sponsor: University of Vermont
 Sponsor ID: AWD00000637SUB000
 00351
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/1/22 - 6/30/25

CFDA #: 10.652

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 06/29/2022	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: IDC10	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2: P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	YES
		Sefa Classification	RESDEV

Org: UZESMV - PI Matthew Vadeboncoeur

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	2,698.31	2,734.57	0.00	(2,734.57)	(2,734.57)
***Total Revenue	0.00	0.00	2,698.31	2,734.57	0.00	(2,734.57)	(2,734.57)

Grant: 14UH14 - Oak at the Edge: Investigatin
 Fund: 15CE17 - Oak at the Edge: Investigatin - CS

Status: Active
 Type: Grant
 FMGR: Vadeboncoeur, Matthew A

PI Name:	Vadeboncoeur, Matthew A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Vermont	Effective Date:	06/29/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	AWD00000637SUB000	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Resp Org:	00351	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/25	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UZESMV - PI Matthew Vadeboncoeur

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	6,881.00	6,881.00	0.00	0.00	0.00	6,881.00	6,881.00
*Total: Personnel	6,881.00	6,881.00	0.00	0.00	0.00	6,881.00	6,881.00
65YF10 Full Fringe Benefit Distr Expe	2,457.00	2,457.00	0.00	0.00	0.00	2,457.00	2,457.00
*Total: Fringe Benefits	2,457.00	2,457.00	0.00	0.00	0.00	2,457.00	2,457.00
**Total Direct Cost Expenditures	9,338.00	9,338.00	0.00	0.00	0.00	9,338.00	9,338.00
760300 F&A Expenditures	4,921.00	4,921.00	0.00	0.00	0.00	4,921.00	4,921.00
*Total: Indirect Costs	4,921.00	4,921.00	0.00	0.00	0.00	4,921.00	4,921.00
**Total Indirect Cost Expenditures	4,921.00	4,921.00	0.00	0.00	0.00	4,921.00	4,921.00
***Total Expenditures	14,259.00	14,259.00	0.00	0.00	0.00	14,259.00	14,259.00

Grant: 14UH15 - Methacrylated Hyaluronan Hydro
 Fund: 14UH15 - Methacrylated Hyaluronan Hydro

Status: Active Type: Grant
 FMGR: Suh, Won Hyuk

PI Name: Suh, Won Hyuk
 Sponsor: Dartmouth College
 Sponsor ID: R1657
 Resp Org: UMLIFE
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

CFDA #: 93.859

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 07/01/2022	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UMLIWS - PI Won Suh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,667.01	0.00	(10,667.01)	(10,667.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,121.00	11,121.00	0.00	0.00	0.00	11,121.00	11,121.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Personnel	15,121.00	15,121.00	0.00	10,667.01	0.00	4,453.99	4,453.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	864.03	0.00	(864.03)	(864.03)
65YF10 Full Fringe Benefit Distr Expe	879.00	879.00	0.00	0.00	0.00	879.00	879.00
*Total: Fringe Benefits	879.00	879.00	0.00	864.03	0.00	14.97	14.97
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717321 Service-Maint & Repairs-Equipment	0.00	0.00	0.00	1,651.00	0.00	(1,651.00)	(1,651.00)
*Total: Supplies	4,000.00	4,000.00	0.00	1,651.00	0.00	2,349.00	2,349.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	13,182.04	0.00	6,817.96	6,817.96
760300 F&A Expenditures	10,500.00	10,500.00	0.00	6,920.58	0.00	3,579.42	3,579.42
*Total: Indirect Costs	10,500.00	10,500.00	0.00	6,920.58	0.00	3,579.42	3,579.42
**Total Indirect Cost Expenditures	10,500.00	10,500.00	0.00	6,920.58	0.00	3,579.42	3,579.42
***Total Expenditures	30,500.00	30,500.00	0.00	20,102.62	0.00	10,397.38	10,397.38
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	20,102.62	0.00	(20,102.62)	(20,102.62)
*Total: Sponsored Programs	0.00	0.00	0.00	20,102.62	0.00	(20,102.62)	(20,102.62)
***Total Revenue	0.00	0.00	0.00	20,102.62	0.00	(20,102.62)	(20,102.62)

Grant: 14UH16 - Supporting New High Tunnel Veg
 Fund: 14UH16 - Supporting New High Tunnel Veg

Status: Active
 FMGR: Sideman, Rebecca G

Type: Grant

PI Name: Sideman, Rebecca G
 Sponsor: University of Vermont
 Sponsor ID: AWD00000495SUB000
 00377
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 3/1/22 - 2/28/25

CFDA #: 10.215

Fund Information
 Effective Date: 07/12/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	199.91	1,072.60	1,349.42	(2,422.02)	(2,422.02)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	10,932.00	10,932.00	0.00	0.00	0.00	10,932.00	10,932.00
*Total: Personnel	10,932.00	10,932.00	199.91	1,072.60	1,349.42	8,509.98	8,509.98
65YF10 Full Fringe Benefit Distr Expe	4,111.00	4,111.00	71.36	382.89	481.74	3,246.37	3,246.37
*Total: Fringe Benefits	4,111.00	4,111.00	71.36	382.89	481.74	3,246.37	3,246.37
710 Travel	2,016.00	2,016.00	0.00	0.00	0.00	2,016.00	2,016.00
*Total: Travel	2,016.00	2,016.00	0.00	0.00	0.00	2,016.00	2,016.00
**Total Direct Cost Expenditures	17,059.00	17,059.00	271.27	1,455.49	1,831.16	13,772.35	13,772.35
760300 F&A Expenditures	1,705.00	1,705.00	27.14	145.57	0.00	1,559.43	1,559.43
*Total: Indirect Costs	1,705.00	1,705.00	27.14	145.57	0.00	1,559.43	1,559.43
**Total Indirect Cost Expenditures	1,705.00	1,705.00	27.14	145.57	0.00	1,559.43	1,559.43
***Total Expenditures	18,764.00	18,764.00	298.41	1,601.06	1,831.16	15,331.78	15,331.78
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	298.41	1,601.06	0.00	(1,601.06)	(1,601.06)
*Total: Sponsored Programs	0.00	0.00	298.41	1,601.06	0.00	(1,601.06)	(1,601.06)
***Total Revenue	0.00	0.00	298.41	1,601.06	0.00	(1,601.06)	(1,601.06)

Grant: 14UH18 - Assessing white-tailed deer ne
 Fund: 14UH18 - Assessing white-tailed deer ne

Status: Active
 Type: Grant
 FMGR: Moll, Remington James

PI Name:	Moll, Remington James		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Montana		Effective Date:	07/01/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	PG236277701	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/23		Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	YES

Org: UBNRRM - PI Remington Moll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CPHX Part Time Hourly	0.00	0.00	3,224.00	12,688.00	0.00	(12,688.00)	(12,688.00)
*Total: Personnel	30,000.00	30,000.00	3,224.00	12,688.00	0.00	17,312.00	17,312.00
65YF10 Full Fringe Benefit Distr Expe	10,710.00	10,710.00	0.00	0.00	0.00	10,710.00	10,710.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	261.14	1,027.71	0.00	(1,027.71)	(1,027.71)
*Total: Fringe Benefits	10,710.00	10,710.00	261.14	1,027.71	0.00	9,682.29	9,682.29
**Total Direct Cost Expenditures	40,710.00	40,710.00	3,485.14	13,715.71	0.00	26,994.29	26,994.29
760300 F&A Expenditures	4,071.00	4,071.00	348.52	1,371.59	0.00	2,699.41	2,699.41
*Total: Indirect Costs	4,071.00	4,071.00	348.52	1,371.59	0.00	2,699.41	2,699.41
**Total Indirect Cost Expenditures	4,071.00	4,071.00	348.52	1,371.59	0.00	2,699.41	2,699.41
***Total Expenditures	44,781.00	44,781.00	3,833.66	15,087.30	0.00	29,693.70	29,693.70
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,833.66	15,087.30	0.00	(15,087.30)	(15,087.30)
*Total: Sponsored Programs	0.00	0.00	3,833.66	15,087.30	0.00	(15,087.30)	(15,087.30)
***Total Revenue	0.00	0.00	3,833.66	15,087.30	0.00	(15,087.30)	(15,087.30)

Grant: 14UH19 - Center for Geospace Storms
 Fund: 14UH19 - Center for Geospace Storms

Status: Active
 FMGR: Keesee, Amy M

Type: Grant

PI Name:	Keesee, Amy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Johns Hopkins University	Effective Date:	08/09/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	178737	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/22 - 8/31/27					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,615.97	1,615.97	475.29	(2,091.26)	(2,091.26)
611N20 Faculty Unallocated Budget(BudOnly)	29,976.00	29,976.00	0.00	0.00	0.00	29,976.00	29,976.00
613N30 Graduate Research Assistant	0.00	0.00	4,451.36	20,031.12	23,369.64	(43,400.76)	(43,400.76)
613N20 Grad Unallocated Budget (Bud Only)	69,800.00	69,800.00	0.00	0.00	0.00	69,800.00	69,800.00
*Total: Personnel	99,776.00	99,776.00	6,067.33	21,647.09	23,844.93	54,283.98	54,283.98
65YF10 Full Fringe Benefit Distr Expe	11,796.00	11,796.00	576.90	576.90	169.68	11,049.42	11,049.42
*Total: Fringe Benefits	11,796.00	11,796.00	576.90	576.90	169.68	11,049.42	11,049.42
710 Travel	10,046.00	10,046.00	0.00	0.00	0.00	10,046.00	10,046.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	300.96	0.00	(300.96)	(300.96)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	186.04	186.04	0.00	(186.04)	(186.04)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	406.80	406.80	0.00	(406.80)	(406.80)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	571.92	0.00	(571.92)	(571.92)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	101.77	101.77	0.00	(101.77)	(101.77)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	813.60	813.60	0.00	(813.60)	(813.60)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	353.56	353.56	0.00	(353.56)	(353.56)
*Total: Travel	10,046.00	10,046.00	1,861.77	3,069.65	0.00	6,976.35	6,976.35
713010 Printing & Copying-Publications	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
*Total: Supplies	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	34,765.00	34,765.00	0.00	0.00	0.00	34,765.00	34,765.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,547.00	0.00	(10,547.00)	(10,547.00)
*Total: Tuition	34,765.00	34,765.00	0.00	12,827.00	0.00	21,938.00	21,938.00
**Total Direct Cost Expenditures	156,383.00	156,383.00	8,506.00	38,230.64	24,014.61	94,137.75	94,137.75
760300 F&A Expenditures	63,606.00	63,606.00	4,465.65	13,336.89	0.00	50,269.11	50,269.11
*Total: Indirect Costs	63,606.00	63,606.00	4,465.65	13,336.89	0.00	50,269.11	50,269.11
**Total Indirect Cost Expenditures	63,606.00	63,606.00	4,465.65	13,336.89	0.00	50,269.11	50,269.11

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH19 - Center for Geospace Storms
 Fund: 14UH19 - Center for Geospace Storms

Status: Active
 Type: Grant
 FMGR: Keesee, Amy M

PI Name: Keesee, Amy M
 Sponsor: Johns Hopkins University
 Sponsor ID: 178737
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/1/22 - 8/31/27

CFDA #: 43.001

Fund Information

Effective Date: 08/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	219,989.00	219,989.00	12,971.65	51,567.53	24,014.61	144,406.86	144,406.86
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	12,971.65	51,567.53	0.00	(51,567.53)	(51,567.53)
*Total: Sponsored Programs	0.00	0.00	12,971.65	51,567.53	0.00	(51,567.53)	(51,567.53)
***Total Revenue	0.00	0.00	12,971.65	51,567.53	0.00	(51,567.53)	(51,567.53)

Grant: 14UH20 - AUV-based Acoustic Mapping and
 Fund: 14UH20 - AUV-based Acoustic Mapping and

Status: Active

Type: Grant

FMGR: Reed-Weidner, Elizabeth Frances

PI Name: Reed-Weidner, Elizabeth Frances
 Sponsor: University of Washington
 Sponsor ID: UWSC13813 CFDA #: 11.011
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMEW - PI ELIZABETH REED-WEIDNER

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,011.00	8,011.00	0.00	0.00	0.00	8,011.00	8,011.00
615F10 PAT	0.00	0.00	1,496.92	4,490.76	3,517.77	(8,008.53)	(8,008.53)
615NZ0 PAT Unallocated Budget (Bud Only)	2,763.00	2,763.00	0.00	0.00	0.00	2,763.00	2,763.00
61CPHX Part Time Hourly	0.00	0.00	1,425.00	1,425.00	0.00	(1,425.00)	(1,425.00)
61SNSH Student Labor	0.00	0.00	516.00	2,172.00	0.00	(2,172.00)	(2,172.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,440.00	7,440.00	0.00	0.00	0.00	7,440.00	7,440.00
*Total: Personnel	18,214.00	18,214.00	3,437.92	8,087.76	3,517.77	6,608.47	6,608.47
65YF10 Full Fringe Benefit Distr Expe	4,449.00	4,449.00	534.40	1,603.20	1,255.84	1,589.96	1,589.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	115.43	115.43	0.00	(115.43)	(115.43)
*Total: Fringe Benefits	4,449.00	4,449.00	649.83	1,718.63	1,255.84	1,474.53	1,474.53
740000 Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
7112 Research Supplies	717.00	717.00	0.00	0.00	0.00	717.00	717.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	932.00	932.00	0.00	0.00	0.00	932.00	932.00
*Total: Supplies	1,649.00	1,649.00	0.00	0.00	0.00	1,649.00	1,649.00
**Total Direct Cost Expenditures	31,312.00	31,312.00	4,087.75	9,806.39	4,773.61	16,732.00	16,732.00
760300 F&A Expenditures	12,763.00	12,763.00	2,146.07	5,148.35	0.00	7,614.65	7,614.65
*Total: Indirect Costs	12,763.00	12,763.00	2,146.07	5,148.35	0.00	7,614.65	7,614.65
**Total Indirect Cost Expenditures	12,763.00	12,763.00	2,146.07	5,148.35	0.00	7,614.65	7,614.65
***Total Expenditures	44,075.00	44,075.00	6,233.82	14,954.74	4,773.61	24,346.65	24,346.65
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,233.82	14,954.74	0.00	(14,954.74)	(14,954.74)
*Total: Sponsored Programs	0.00	0.00	6,233.82	14,954.74	0.00	(14,954.74)	(14,954.74)
***Total Revenue	0.00	0.00	6,233.82	14,954.74	0.00	(14,954.74)	(14,954.74)

Grant: 14UH21 - In vitro rumen and intestinal
 Fund: 14UH21 - In vitro rumen and intestinal

Status: Closing - BSC/Dept Review
 FMGR: Erickson, Peter S

Type: Contract

PI Name:	Erickson, Peter S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Massachusetts at Boston	Effective Date:	07/01/2022	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	22-0461	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO
Resp Org:	UBANFS	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/22 - 10/31/22						E-verify	NO
							Idc Waiver	NO

Org: UBANPE - PI Pete Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Personnel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
65YF10 Full Fringe Benefit Distr Expe	40.00	40.00	0.00	0.00	0.00	40.00	40.00
*Total: Fringe Benefits	40.00	40.00	0.00	0.00	0.00	40.00	40.00
711100 Supplies-General	0.00	0.00	0.00	1,338.89	0.00	(1,338.89)	(1,338.89)
7112 Research Supplies	1,375.00	1,375.00	0.00	0.00	0.00	1,375.00	1,375.00
711200 Research Supplies	0.00	0.00	0.00	507.61	0.00	(507.61)	(507.61)
*Total: Supplies	1,375.00	1,375.00	0.00	1,846.50	0.00	(471.50)	(471.50)
**Total Direct Cost Expenditures	1,915.00	1,915.00	0.00	1,846.50	0.00	68.50	68.50
760300 F&A Expenditures	1,002.00	1,002.00	0.00	969.42	0.00	32.58	32.58
*Total: Indirect Costs	1,002.00	1,002.00	0.00	969.42	0.00	32.58	32.58
**Total Indirect Cost Expenditures	1,002.00	1,002.00	0.00	969.42	0.00	32.58	32.58
***Total Expenditures	2,917.00	2,917.00	0.00	2,815.92	0.00	101.08	101.08
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,815.92	0.00	(2,815.92)	(2,815.92)
*Total: Sponsored Programs	0.00	0.00	0.00	2,815.92	0.00	(2,815.92)	(2,815.92)
***Total Revenue	0.00	0.00	0.00	2,815.92	0.00	(2,815.92)	(2,815.92)

Grant: 14UH22 - RCN-UBE: Advancing the Profess
 Fund: 14UH22 - RCN-UBE: Advancing the Profess

Status: Active Type: Grant
 FMGR: Aikens, Melissa L

PI Name: Aikens, Melissa L
 Sponsor: University of Texas
 Sponsor ID: 226101113D
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/22 - 8/31/26

CFDA #: 47.074

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON20	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBBIMA - PI Melissa Aikens

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,292.00	10,292.00	0.00	0.00	0.00	10,292.00	10,292.00
*Total: Personnel	10,292.00	10,292.00	0.00	0.00	0.00	10,292.00	10,292.00
65YF10 Full Fringe Benefit Distr Expe	812.00	812.00	0.00	0.00	0.00	812.00	812.00
*Total: Fringe Benefits	812.00	812.00	0.00	0.00	0.00	812.00	812.00
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	477.20	477.20	0.00	(477.20)	(477.20)
*Total: Travel	4,500.00	4,500.00	477.20	477.20	0.00	4,022.80	4,022.80
**Total Direct Cost Expenditures	15,604.00	15,604.00	477.20	477.20	0.00	15,126.80	15,126.80
760300 F&A Expenditures	8,315.00	8,315.00	176.56	176.56	0.00	8,138.44	8,138.44
*Total: Indirect Costs	8,315.00	8,315.00	176.56	176.56	0.00	8,138.44	8,138.44
**Total Indirect Cost Expenditures	8,315.00	8,315.00	176.56	176.56	0.00	8,138.44	8,138.44
***Total Expenditures	23,919.00	23,919.00	653.76	653.76	0.00	23,265.24	23,265.24
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	653.76	653.76	0.00	(653.76)	(653.76)
*Total: Sponsored Programs	0.00	0.00	653.76	653.76	0.00	(653.76)	(653.76)
***Total Revenue	0.00	0.00	653.76	653.76	0.00	(653.76)	(653.76)

Grant: 14UH24 - Web PKI and Non-governmental G
 Fund: 14UH24 - Web PKI and Non-governmental G

Status: Not Fully Executed
 FMGR: Grindal, Karl Theodore

Type: Grant

PI Name: Grindal, Karl Theodore
 Sponsor: Georgia Institute of Technology
 Sponsor ID: NFE CFDA #: NONE
 Resp Org: UMSECS
 FRAGRNT Start/End Date: 9/1/22 - 11/30/22

Fund Information
 Effective Date: 09/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver YES

Org: UMKG01 - PI Karl Grindal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710F00 Foreign Travel	2,017.00	2,017.00	0.00	0.00	0.00	2,017.00	2,017.00
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,293.98	0.00	(1,293.98)	(1,293.98)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	375.51	0.00	(375.51)	(375.51)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	305.20	0.00	(305.20)	(305.20)
*Total: Travel	2,017.00	2,017.00	0.00	1,974.69	0.00	42.31	42.31
**Total Direct Cost Expenditures	2,017.00	2,017.00	0.00	1,974.69	0.00	42.31	42.31
***Total Expenditures	2,017.00	2,017.00	0.00	1,974.69	0.00	42.31	42.31
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,974.69	0.00	(1,974.69)	(1,974.69)
*Total: Sponsored Programs	0.00	0.00	0.00	1,974.69	0.00	(1,974.69)	(1,974.69)
***Total Revenue	0.00	0.00	0.00	1,974.69	0.00	(1,974.69)	(1,974.69)

Grant: 14UH25 - Ambient Sound Workshop
 Fund: 14UH25 - Ambient Sound Workshop

Status: Active
 FMGR: Halvorsen, Michele

Type: Grant

PI Name: Halvorsen, Michele
 Sponsor: Portland State University
 Sponsor ID: 100238 CFDA #: 12.300
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 6/1/22 - 5/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZMSMH - PI HALVORSEN

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,773.24	0.00	(4,773.24)	(4,773.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,707.00	4,707.00	0.00	0.00	0.00	4,707.00	4,707.00
*Total: Personnel	4,707.00	4,707.00	0.00	4,773.24	0.00	(66.24)	(66.24)
65YF10 Full Fringe Benefit Distr Expe	1,770.00	1,770.00	0.00	1,704.07	0.00	65.93	65.93
*Total: Fringe Benefits	1,770.00	1,770.00	0.00	1,704.07	0.00	65.93	65.93
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
**Total Direct Cost Expenditures	6,777.00	6,777.00	0.00	6,477.31	0.00	299.69	299.69
760300 F&A Expenditures	3,523.00	3,523.00	0.00	3,400.61	0.00	122.39	122.39
*Total: Indirect Costs	3,523.00	3,523.00	0.00	3,400.61	0.00	122.39	122.39
**Total Indirect Cost Expenditures	3,523.00	3,523.00	0.00	3,400.61	0.00	122.39	122.39
***Total Expenditures	10,300.00	10,300.00	0.00	9,877.92	0.00	422.08	422.08
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	9,877.92	0.00	(9,877.92)	(9,877.92)
*Total: Sponsored Programs	0.00	0.00	0.00	9,877.92	0.00	(9,877.92)	(9,877.92)
***Total Revenue	0.00	0.00	0.00	9,877.92	0.00	(9,877.92)	(9,877.92)

Grant: 14UH26 - Variation of phytoestrogens am
 Fund: 14UH26 - Variation of phytoestrogens am

Status: Active
 Type: Grant
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: University of Vermont
 GNE22289AWD00000
 Sponsor ID: 495
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/22 - 8/30/24

CFDA #: 10.215

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 08/01/2022	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC10	Budget Controls	NHZERO
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 531200	Fund Type Level 2: P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	10,890.00	10,890.00	0.00	0.00	0.00	10,890.00	10,890.00
*Total: Personnel	10,890.00	10,890.00	0.00	0.00	0.00	10,890.00	10,890.00
65YF10 Full Fringe Benefit Distr Expe	882.00	882.00	0.00	0.00	0.00	882.00	882.00
*Total: Fringe Benefits	882.00	882.00	0.00	0.00	0.00	882.00	882.00
7112 Research Supplies	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
*Total: Supplies	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
**Total Direct Cost Expenditures	13,634.00	13,634.00	0.00	0.00	0.00	13,634.00	13,634.00
760300 F&A Expenditures	1,363.00	1,363.00	0.00	0.00	0.00	1,363.00	1,363.00
*Total: Indirect Costs	1,363.00	1,363.00	0.00	0.00	0.00	1,363.00	1,363.00
**Total Indirect Cost Expenditures	1,363.00	1,363.00	0.00	0.00	0.00	1,363.00	1,363.00
***Total Expenditures	14,997.00	14,997.00	0.00	0.00	0.00	14,997.00	14,997.00

Grant: 14UH27 - New England Center of Excellen
 Fund: 14UH27 - New England Center of Excellen

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Grant

PI Name:	Garnas, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Univ Of Massachusetts Amherst	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	23017116B00	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	93.084	Expend End Date:	UNHDST	52.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 6/30/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,663.00	5,663.00	0.00	0.00	0.00	5,663.00	5,663.00
61SNZ0 Student Labor Unallocated(Bud Only)	15,080.00	15,080.00	0.00	0.00	0.00	15,080.00	15,080.00
*Total: Personnel	20,743.00	20,743.00	0.00	0.00	0.00	20,743.00	20,743.00
65YF10 Full Fringe Benefit Distr Expe	447.00	447.00	0.00	0.00	0.00	447.00	447.00
*Total: Fringe Benefits	447.00	447.00	0.00	0.00	0.00	447.00	447.00
710 Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
**Total Direct Cost Expenditures	24,990.00	24,990.00	0.00	0.00	0.00	24,990.00	24,990.00
760300 F&A Expenditures	13,120.00	13,120.00	0.00	0.00	0.00	13,120.00	13,120.00
*Total: Indirect Costs	13,120.00	13,120.00	0.00	0.00	0.00	13,120.00	13,120.00
**Total Indirect Cost Expenditures	13,120.00	13,120.00	0.00	0.00	0.00	13,120.00	13,120.00
***Total Expenditures	38,110.00	38,110.00	0.00	0.00	0.00	38,110.00	38,110.00

Grant: 14UH28 - Intercontinental synthesis of
 Fund: 14UH28 - Intercontinental synthesis of

Status: Active
 Type: Grant
 FMGR: Garnas, Jeffrey R

PI Name: Garnas, Jeffrey R
 Sponsor: Dartmouth College
 Sponsor ID: R1658
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/25/22 - 8/31/23

CFDA #: 10.684

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/25/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,637.00	2,637.00	0.00	0.00	0.00	2,637.00	2,637.00
*Total: Personnel	2,637.00	2,637.00	0.00	0.00	0.00	2,637.00	2,637.00
65YF10 Full Fringe Benefit Distr Expe	214.00	214.00	0.00	0.00	0.00	214.00	214.00
*Total: Fringe Benefits	214.00	214.00	0.00	0.00	0.00	214.00	214.00
**Total Direct Cost Expenditures	2,851.00	2,851.00	0.00	0.00	0.00	2,851.00	2,851.00
760300 F&A Expenditures	1,501.00	1,501.00	0.00	0.00	0.00	1,501.00	1,501.00
*Total: Indirect Costs	1,501.00	1,501.00	0.00	0.00	0.00	1,501.00	1,501.00
**Total Indirect Cost Expenditures	1,501.00	1,501.00	0.00	0.00	0.00	1,501.00	1,501.00
***Total Expenditures	4,352.00	4,352.00	0.00	0.00	0.00	4,352.00	4,352.00

Grant: 14UH29 - "ANSWERS" - Small-Improving In
 Fund: 14UH29 - "ANSWERS" - Small-Improving In

Status: Active Type: Grant
 FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Princeton University	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SUB0000610	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	5/1/22 - 4/30/25	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,379.00	12,379.00	0.00	0.00	0.00	12,379.00	12,379.00
613NZ0 Grad Unallocated Budget (Bud Only)	17,617.00	17,617.00	0.00	0.00	0.00	17,617.00	17,617.00
61SNZ0 Student Labor Unallocated(Bud Only)	8,528.00	8,528.00	0.00	0.00	0.00	8,528.00	8,528.00
*Total: Personnel	38,524.00	38,524.00	0.00	0.00	0.00	38,524.00	38,524.00
65YF10 Full Fringe Benefit Distr Expe	2,208.00	2,208.00	0.00	0.00	0.00	2,208.00	2,208.00
*Total: Fringe Benefits	2,208.00	2,208.00	0.00	0.00	0.00	2,208.00	2,208.00
710 Travel	3,070.00	3,070.00	0.00	0.00	0.00	3,070.00	3,070.00
*Total: Travel	3,070.00	3,070.00	0.00	0.00	0.00	3,070.00	3,070.00
721100 Assistantships	9,939.00	9,939.00	0.00	0.00	0.00	9,939.00	9,939.00
*Total: Tuition	9,939.00	9,939.00	0.00	0.00	0.00	9,939.00	9,939.00
**Total Direct Cost Expenditures	53,741.00	53,741.00	0.00	0.00	0.00	53,741.00	53,741.00
760300 F&A Expenditures	22,849.00	22,849.00	0.00	0.00	0.00	22,849.00	22,849.00
*Total: Indirect Costs	22,849.00	22,849.00	0.00	0.00	0.00	22,849.00	22,849.00
**Total Indirect Cost Expenditures	22,849.00	22,849.00	0.00	0.00	0.00	22,849.00	22,849.00
***Total Expenditures	76,590.00	76,590.00	0.00	0.00	0.00	76,590.00	76,590.00

Grant: 14UH30 - Collaborating Towards Increase
 Fund: 14UH30 - Collaborating Towards Increase

Status: Active Type: Grant
 FMGR: Stampone, Mary D

PI Name: Stampone, Mary D
 Sponsor: University of Maine
 Sponsor ID: UMS1396
 Resp Org: UCGEOG
 FRAGRNT Start/End Date: 9/1/22 - 8/31/23

CFDA #: 11.431

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON20	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UCGEML - PI Mary Stampone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
65YF10 Full Fringe Benefit Distr Expe	158.00	158.00	0.00	0.00	0.00	158.00	158.00
*Total: Fringe Benefits	158.00	158.00	0.00	0.00	0.00	158.00	158.00
710 Travel	1,491.00	1,491.00	0.00	0.00	0.00	1,491.00	1,491.00
*Total: Travel	1,491.00	1,491.00	0.00	0.00	0.00	1,491.00	1,491.00
7112 Research Supplies	5,262.00	5,262.00	0.00	0.00	0.00	5,262.00	5,262.00
*Total: Supplies	5,262.00	5,262.00	0.00	0.00	0.00	5,262.00	5,262.00
**Total Direct Cost Expenditures	11,911.00	11,911.00	0.00	0.00	0.00	11,911.00	11,911.00
760300 F&A Expenditures	4,407.00	4,407.00	0.00	0.00	0.00	4,407.00	4,407.00
*Total: Indirect Costs	4,407.00	4,407.00	0.00	0.00	0.00	4,407.00	4,407.00
**Total Indirect Cost Expenditures	4,407.00	4,407.00	0.00	0.00	0.00	4,407.00	4,407.00
***Total Expenditures	16,318.00	16,318.00	0.00	0.00	0.00	16,318.00	16,318.00

Grant: 14UH31 - Developing Mediated Market Mod
 Fund: 14UH31 - Developing Mediated Market Mod

Status: Active
 FMGR: Bruce, Analena Beate

Type: Grant

PI Name: Bruce, Analena Beate
 Sponsor: University of Vermont
 Sponsor ID: LNE22436AWD000004
 95
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 3/1/22 - 8/15/25

CFDA #: 10.215

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBANAN - PI Analena Bruce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,739.00	45,739.00	0.00	0.00	0.00	45,739.00	45,739.00
611Q90 Post Doc	70,790.00	70,790.00	0.00	0.00	0.00	70,790.00	70,790.00
613NZ0 Grad Unallocated Budget (Bud Only)	16,273.00	16,273.00	0.00	0.00	0.00	16,273.00	16,273.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,567.00	2,567.00	0.00	0.00	0.00	2,567.00	2,567.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	14,505.00	14,505.00	0.00	0.00	0.00	14,505.00	14,505.00
*Total: Personnel	149,874.00	149,874.00	0.00	0.00	0.00	149,874.00	149,874.00
65YF10 Full Fringe Benefit Distr Expe	44,524.00	44,524.00	0.00	0.00	0.00	44,524.00	44,524.00
*Total: Fringe Benefits	44,524.00	44,524.00	0.00	0.00	0.00	44,524.00	44,524.00
710 Travel	1,504.00	1,504.00	0.00	0.00	0.00	1,504.00	1,504.00
*Total: Travel	1,504.00	1,504.00	0.00	0.00	0.00	1,504.00	1,504.00
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717000 Consulting-General	26,804.00	26,804.00	0.00	0.00	0.00	26,804.00	26,804.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
*Total: Supplies	38,504.00	38,504.00	0.00	0.00	0.00	38,504.00	38,504.00
**Total Direct Cost Expenditures	234,406.00	234,406.00	0.00	0.00	0.00	234,406.00	234,406.00
760300 F&A Expenditures	23,440.00	23,440.00	0.00	0.00	0.00	23,440.00	23,440.00
*Total: Indirect Costs	23,440.00	23,440.00	0.00	0.00	0.00	23,440.00	23,440.00
**Total Indirect Cost Expenditures	23,440.00	23,440.00	0.00	0.00	0.00	23,440.00	23,440.00
***Total Expenditures	257,846.00	257,846.00	0.00	0.00	0.00	257,846.00	257,846.00

Grant: 14UH32 - Firearm Violence Perpetration:

Status: Active

Type: Grant

Fund: 14UH32 - Firearm Violence Perpetration:

FMGR: Lema, Kimberly Jeanne

PI Name: Lema, Kimberly Jeanne
 Sponsor: University of Chicago
 Sponsor ID: G293UNH01
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 9/30/22 - 9/29/23

CFDA #: 93.136

Fund Information

Effective Date: 09/30/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	59,741.00	59,741.00	0.00	0.00	0.00	59,741.00	59,741.00
*Total: Personnel	59,741.00	59,741.00	0.00	0.00	0.00	59,741.00	59,741.00
65YF10 Full Fringe Benefit Distr Expe	19,312.00	19,312.00	0.00	0.00	0.00	19,312.00	19,312.00
*Total: Fringe Benefits	19,312.00	19,312.00	0.00	0.00	0.00	19,312.00	19,312.00
710 Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
*Total: Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
**Total Direct Cost Expenditures	80,153.00	80,153.00	0.00	0.00	0.00	80,153.00	80,153.00
760300 F&A Expenditures	42,213.00	42,213.00	0.00	0.00	0.00	42,213.00	42,213.00
*Total: Indirect Costs	42,213.00	42,213.00	0.00	0.00	0.00	42,213.00	42,213.00
**Total Indirect Cost Expenditures	42,213.00	42,213.00	0.00	0.00	0.00	42,213.00	42,213.00
***Total Expenditures	122,366.00	122,366.00	0.00	0.00	0.00	122,366.00	122,366.00

Grant: 14UH33 - INBRE - Seed Grant
 Fund: 14UH33 - INBRE - Seed Grant

Status: Active Type: Grant
 FMGR: Cooke, Suzanne M

PI Name: Cooke, Suzanne M
 Sponsor: Dartmouth College
 Sponsor ID: R1653
 Resp Org: UMLIFE
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UMPDKM - PI Kyle MacLea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	495.00	495.00	0.00	(495.00)	(495.00)
*Total: Personnel	0.00	0.00	495.00	495.00	0.00	(495.00)	(495.00)
711200 Research Supplies	0.00	0.00	144.02	144.02	31.28	(175.30)	(175.30)
*Total: Supplies	0.00	0.00	144.02	144.02	31.28	(175.30)	(175.30)
**Total Direct Cost Expenditures	0.00	0.00	639.02	639.02	31.28	(670.30)	(670.30)
760300 F&A Expenditures	0.00	0.00	335.48	335.48	0.00	(335.48)	(335.48)
*Total: Indirect Costs	0.00	0.00	335.48	335.48	0.00	(335.48)	(335.48)
**Total Indirect Cost Expenditures	0.00	0.00	335.48	335.48	0.00	(335.48)	(335.48)
***Total Expenditures	0.00	0.00	974.50	974.50	31.28	(1,005.78)	(1,005.78)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	974.50	974.50	0.00	(974.50)	(974.50)
*Total: Sponsored Programs	0.00	0.00	974.50	974.50	0.00	(974.50)	(974.50)
***Total Revenue	0.00	0.00	974.50	974.50	0.00	(974.50)	(974.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UH33 - INBRE - Seed Grant
 Fund: 14UH33 - INBRE - Seed Grant

Status: Active
 FMGR: Cooke, Suzanne M

Type: Grant

PI Name: Cooke, Suzanne M
 Sponsor: Dartmouth College
 Sponsor ID: R1653
 Resp Org: UMLIFE
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UMSC01 - PI Suzanne Cook

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
65YF10 Full Fringe Benefit Distr Expe	593.00	593.00	0.00	0.00	0.00	593.00	593.00
*Total: Fringe Benefits	593.00	593.00	0.00	0.00	0.00	593.00	593.00
7112 Research Supplies	8,267.00	8,267.00	0.00	0.00	0.00	8,267.00	8,267.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
*Total: Supplies	9,407.00	9,407.00	0.00	0.00	0.00	9,407.00	9,407.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
760300 F&A Expenditures	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: Indirect Costs	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
**Total Indirect Cost Expenditures	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total Expenditures	30,500.00	30,500.00	0.00	0.00	0.00	30,500.00	30,500.00

Grant: 14UH34 - Validation of Loose Mix Aging
 Fund: 14UH34 - Validation of Loose Mix Aging

Status: Active
 FMGR: Sias, Jo E

Type: Contract

PI Name: Sias, Jo E
 Sponsor: Auburn University
 Sponsor ID: 23NCAT222071UNH
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 4/1/22 - 12/31/24

CFDA #: 20.205

Fund Information

Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Sias

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,562.00	5,562.00	0.00	0.00	0.00	5,562.00	5,562.00
613NZ0 Grad Unallocated Budget (Bud Only)	7,889.00	7,889.00	0.00	0.00	0.00	7,889.00	7,889.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	565.00	565.00	0.00	0.00	0.00	565.00	565.00
*Total: Personnel	14,016.00	14,016.00	0.00	0.00	0.00	14,016.00	14,016.00
65YF10 Full Fringe Benefit Distr Expe	1,063.00	1,063.00	0.00	0.00	0.00	1,063.00	1,063.00
*Total: Fringe Benefits	1,063.00	1,063.00	0.00	0.00	0.00	1,063.00	1,063.00
**Total Direct Cost Expenditures	15,079.00	15,079.00	0.00	0.00	0.00	15,079.00	15,079.00
760300 F&A Expenditures	7,918.00	7,918.00	0.00	0.00	0.00	7,918.00	7,918.00
*Total: Indirect Costs	7,918.00	7,918.00	0.00	0.00	0.00	7,918.00	7,918.00
**Total Indirect Cost Expenditures	7,918.00	7,918.00	0.00	0.00	0.00	7,918.00	7,918.00
***Total Expenditures	22,997.00	22,997.00	0.00	0.00	0.00	22,997.00	22,997.00

Grant: 14UH35 - Domestication and breeding of
 Fund: 14UH35 - Domestication and breeding of

Status: Active Type: Grant
 FMGR: Fairchild, Elizabeth A

PI Name: Fairchild, Elizabeth A
 Sponsor: University of Maine
 Sponsor ID: UMS1407
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/22 - 5/31/25

CFDA #: 11.417

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,362.00	9,362.00	0.00	0.00	0.00	9,362.00	9,362.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Personnel	12,362.00	12,362.00	0.00	0.00	0.00	12,362.00	12,362.00
65YF10 Full Fringe Benefit Distr Expe	3,757.00	3,757.00	0.00	0.00	0.00	3,757.00	3,757.00
*Total: Fringe Benefits	3,757.00	3,757.00	0.00	0.00	0.00	3,757.00	3,757.00
7112 Research Supplies	2,550.00	2,550.00	0.00	0.00	0.00	2,550.00	2,550.00
*Total: Supplies	2,550.00	2,550.00	0.00	0.00	0.00	2,550.00	2,550.00
**Total Direct Cost Expenditures	18,669.00	18,669.00	0.00	0.00	0.00	18,669.00	18,669.00
760300 F&A Expenditures	9,801.00	9,801.00	0.00	0.00	0.00	9,801.00	9,801.00
*Total: Indirect Costs	9,801.00	9,801.00	0.00	0.00	0.00	9,801.00	9,801.00
**Total Indirect Cost Expenditures	9,801.00	9,801.00	0.00	0.00	0.00	9,801.00	9,801.00
***Total Expenditures	28,470.00	28,470.00	0.00	0.00	0.00	28,470.00	28,470.00

Grant: 14UH36 - Coast to Cow to Consumer: Mari
 Fund: 14UH36 - Coast to Cow to Consumer: Mari

Status: Active Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Colby College	Effective Date:	07/01/2022	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	2021NIFACRS04	CFDA #:	10.310	Term Date:	USDA16	42.86%	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,531.00	26,531.00	0.00	0.00	0.00	26,531.00	26,531.00
611Q90 Post Doc	41,666.00	41,666.00	0.00	0.00	0.00	41,666.00	41,666.00
613NZ0 Grad Unallocated Budget (Bud Only)	28,521.00	28,521.00	0.00	0.00	0.00	28,521.00	28,521.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
*Total: Personnel	107,518.00	107,518.00	0.00	0.00	0.00	107,518.00	107,518.00
65YF10 Full Fringe Benefit Distr Expe	21,854.00	21,854.00	0.00	0.00	0.00	21,854.00	21,854.00
*Total: Fringe Benefits	21,854.00	21,854.00	0.00	0.00	0.00	21,854.00	21,854.00
710 Travel	886.00	886.00	0.00	0.00	0.00	886.00	886.00
*Total: Travel	886.00	886.00	0.00	0.00	0.00	886.00	886.00
7112 Research Supplies	29,834.00	29,834.00	0.00	0.00	0.00	29,834.00	29,834.00
711200 Research Supplies	0.00	0.00	0.00	99.05	0.00	(99.05)	(99.05)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	29,750.00	29,750.00	0.00	0.00	0.00	29,750.00	29,750.00
*Total: Supplies	59,584.00	59,584.00	0.00	99.05	0.00	59,484.95	59,484.95
721100 Assistantships	17,383.00	17,383.00	0.00	0.00	0.00	17,383.00	17,383.00
*Total: Tuition	17,383.00	17,383.00	0.00	0.00	0.00	17,383.00	17,383.00
**Total Direct Cost Expenditures	207,225.00	207,225.00	0.00	99.05	0.00	207,125.95	207,125.95
760300 F&A Expenditures	88,831.00	88,831.00	0.00	42.45	0.00	88,788.55	88,788.55
*Total: Indirect Costs	88,831.00	88,831.00	0.00	42.45	0.00	88,788.55	88,788.55
**Total Indirect Cost Expenditures	88,831.00	88,831.00	0.00	42.45	0.00	88,788.55	88,788.55
***Total Expenditures	296,056.00	296,056.00	0.00	141.50	0.00	295,914.50	295,914.50
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	141.50	0.00	(141.50)	(141.50)
*Total: Sponsored Programs	0.00	0.00	0.00	141.50	0.00	(141.50)	(141.50)
***Total Revenue	0.00	0.00	0.00	141.50	0.00	(141.50)	(141.50)

Grant: 14UH37 - Advancing Person-Centered Deme
 Fund: 14UH37 - Advancing Person-Centered Deme

Status: Active Type: Grant
 FMGR: Corazzini, Kirsten Nicol

PI Name:	Corazzini, Kirsten Nicol	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Maryland	Effective Date:	07/01/2022	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	20833	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFDEAN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	6/1/22 - 5/31/23	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UFDEAN - Dean's Office - Health & Human Svcs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	64.96	64.96	0.00	(64.96)	(64.96)
*Total: Personnel	0.00	0.00	64.96	64.96	0.00	(64.96)	(64.96)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	5.26	5.26	0.00	(5.26)	(5.26)
*Total: Fringe Benefits	0.00	0.00	5.26	5.26	0.00	(5.26)	(5.26)
**Total Direct Cost Expenditures	0.00	0.00	70.22	70.22	0.00	(70.22)	(70.22)
760300 F&A Expenditures	0.00	0.00	7.03	7.03	0.00	(7.03)	(7.03)
*Total: Indirect Costs	0.00	0.00	7.03	7.03	0.00	(7.03)	(7.03)
**Total Indirect Cost Expenditures	0.00	0.00	7.03	7.03	0.00	(7.03)	(7.03)
***Total Expenditures	0.00	0.00	77.25	77.25	0.00	(77.25)	(77.25)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	77.25	77.25	0.00	(77.25)	(77.25)
*Total: Sponsored Programs	0.00	0.00	77.25	77.25	0.00	(77.25)	(77.25)
***Total Revenue	0.00	0.00	77.25	77.25	0.00	(77.25)	(77.25)

Grant: 14UH37 - Advancing Person-Centered Deme
 Fund: 14UH37 - Advancing Person-Centered Deme

Status: Active Type: Grant
 FMGR: Corazzini, Kirsten Nicol

PI Name: Corazzini, Kirsten Nicol
 Sponsor: University of Maryland
 Sponsor ID: 20833
 Resp Org: UFDEAN
 FRAGRNT Start/End Date: 6/1/22 - 5/31/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2022	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	10.00%	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UFDOKC - PI Kristen Corazzini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611N20 Faculty Unallocated Budget(BudOnly)	5,987.00	5,987.00	0.00	0.00	0.00	5,987.00	5,987.00
615N20 PAT Unallocated Budget (Bud Only)	6,344.00	6,344.00	0.00	0.00	0.00	6,344.00	6,344.00
*Total: Personnel	12,331.00	12,331.00	0.00	0.00	0.00	12,331.00	12,331.00
65YF10 Full Fringe Benefit Distr Expe	4,636.00	4,636.00	0.00	0.00	0.00	4,636.00	4,636.00
*Total: Fringe Benefits	4,636.00	4,636.00	0.00	0.00	0.00	4,636.00	4,636.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	16,967.00	16,967.00	0.00	0.00	0.00	16,967.00	16,967.00
760300 F&A Expenditures	1,697.00	1,697.00	0.00	0.00	0.00	1,697.00	1,697.00
*Total: Indirect Costs	1,697.00	1,697.00	0.00	0.00	0.00	1,697.00	1,697.00
**Total Indirect Cost Expenditures	1,697.00	1,697.00	0.00	0.00	0.00	1,697.00	1,697.00
***Total Expenditures	18,664.00	18,664.00	0.00	0.00	0.00	18,664.00	18,664.00

Grant: 14UH40 - RII Track-2 FEC: Explainable a
 Fund: 14UH40 - RII Track-2 FEC: Explainable a

Status: Active
 FMGR: Yoon, Se Young

Type: Grant

PI Name: Yoon, Se Young
 Sponsor: University of Maine
 Sponsor ID: UMS1399
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 8/1/22 - 7/31/24

CFDA #: 47.083

Fund Information
 Effective Date: 08/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2: P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification

SUPPLY
 YES
 A110
 NO
 USNH
 NO
 RESDEV

Org: UDEE00 - PI Pablo Yoon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	103,382.00	103,382.00	0.00	0.00	0.00	103,382.00	103,382.00
613NZ0 Grad Unallocated Budget (Bud Only)	146,894.00	146,894.00	0.00	0.00	0.00	146,894.00	146,894.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,115.00	15,115.00	0.00	0.00	0.00	15,115.00	15,115.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	275,391.00	275,391.00	0.00	0.00	0.00	275,391.00	275,391.00
65YF10 Full Fringe Benefit Distr Expe	19,282.00	19,282.00	0.00	0.00	0.00	19,282.00	19,282.00
*Total: Fringe Benefits	19,282.00	19,282.00	0.00	0.00	0.00	19,282.00	19,282.00
710 Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: Travel	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
721100 Assistantships	76,020.00	76,020.00	0.00	0.00	0.00	76,020.00	76,020.00
*Total: Tuition	76,020.00	76,020.00	0.00	0.00	0.00	76,020.00	76,020.00
**Total Direct Cost Expenditures	406,693.00	406,693.00	0.00	0.00	0.00	406,693.00	406,693.00
760300 F&A Expenditures	175,298.00	175,298.00	0.00	0.00	0.00	175,298.00	175,298.00
*Total: Indirect Costs	175,298.00	175,298.00	0.00	0.00	0.00	175,298.00	175,298.00
**Total Indirect Cost Expenditures	175,298.00	175,298.00	0.00	0.00	0.00	175,298.00	175,298.00
***Total Expenditures	581,991.00	581,991.00	0.00	0.00	0.00	581,991.00	581,991.00

Grant: 14UH40 - RII Track-2 FEC: Explainable a
 Fund: 14UH41 - Participant Support

Status: Active
 Type: Grant
 FMGR: Yoon, Se Young

PI Name: Yoon, Se Young
 Sponsor: University of Maine
 Sponsor ID: UMS1399
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 8/1/22 - 7/31/24

CFDA #: 47.083

Fund Information
 Effective Date: 08/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDEEPY - PI Pablo Yoon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	83,544.00	83,544.00	0.00	0.00	0.00	83,544.00	83,544.00
*Total: Participant Support	83,544.00	83,544.00	0.00	0.00	0.00	83,544.00	83,544.00
**Total Direct Cost Expenditures	83,544.00	83,544.00	0.00	0.00	0.00	83,544.00	83,544.00
***Total Expenditures	83,544.00	83,544.00	0.00	0.00	0.00	83,544.00	83,544.00

Grant: 14UH42 - MCA: Crossing disciplines to I
 Fund: 14UH42 - MCA: Crossing disciplines to I

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: University of Maine
 Sponsor ID: UMS1378
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/22 - 8/31/25

CFDA #: 47.083

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,286.00	21,286.00	0.00	0.00	0.00	21,286.00	21,286.00
*Total: Personnel	21,286.00	21,286.00	0.00	0.00	0.00	21,286.00	21,286.00
65YF10 Full Fringe Benefit Distr Expe	1,681.00	1,681.00	0.00	0.00	0.00	1,681.00	1,681.00
*Total: Fringe Benefits	1,681.00	1,681.00	0.00	0.00	0.00	1,681.00	1,681.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	24,967.00	24,967.00	0.00	0.00	0.00	24,967.00	24,967.00
760300 F&A Expenditures	13,296.00	13,296.00	0.00	0.00	0.00	13,296.00	13,296.00
*Total: Indirect Costs	13,296.00	13,296.00	0.00	0.00	0.00	13,296.00	13,296.00
**Total Indirect Cost Expenditures	13,296.00	13,296.00	0.00	0.00	0.00	13,296.00	13,296.00
***Total Expenditures	38,263.00	38,263.00	0.00	0.00	0.00	38,263.00	38,263.00

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZL05 - NH Dept. of Environmental Services

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
*Total: Personnel	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
***Total Expenditures	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
*Total: Sponsored Programs	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
***Total Revenue	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZL07 - NEA-New Hampshire

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
*Total: Personnel	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
***Total Expenditures	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
*Total: Sponsored Programs	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
***Total Revenue	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU00 - CWS Balance Sheet Activity

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
*Total: Personnel	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
**Total Direct Cost Expenditures	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total Expenditures	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
*Total: Transfers In	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total Revenue	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU01 - CWS A Safe Place

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	285.50	0.00	(285.50)	(285.50)
61SNWC CWS Community Service	0.00	0.00	0.00	29,865.19	0.00	(29,865.19)	(29,865.19)
61SNWS College Work Study	0.00	0.00	0.00	13,306.23	0.00	(13,306.23)	(13,306.23)
*Total: Personnel	0.00	0.00	0.00	43,456.92	0.00	(43,456.92)	(43,456.92)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
*Total: Supplies	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
**Total Direct Cost Expenditures	0.00	0.00	0.00	43,841.46	0.00	(43,841.46)	(43,841.46)
***Total Expenditures	0.00	0.00	0.00	43,841.46	0.00	(43,841.46)	(43,841.46)
Revenue							
5313 Program Income	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
*Total: Sponsored Programs	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
*Total: Sales of Educational Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
***Total Revenue	0.00	0.00	0.00	43,841.46	0.00	(43,841.46)	(43,841.46)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU02 - CWS Environmental Hazards Mgt Ins

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
*Total: Personnel	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
*Total: Supplies	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)
***Total Expenditures	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)
Revenue							
5313 Program Income	0.00	0.00	0.00	4,578.78	0.00	(4,578.78)	(4,578.78)
531300 Program Income-General	0.00	0.00	0.00	697.08	0.00	(697.08)	(697.08)
*Total: Sponsored Programs	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)
***Total Revenue	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU03 - CWS US Fish and Wildlife Services

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
61SNWS College Work Study	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
*Total: Personnel	0.00	0.00	0.00	2,740.00	0.00	(2,740.00)	(2,740.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
*Total: Supplies	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total Expenditures	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total Revenue	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU04 - CWS Kittery Recreation Department

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,913.63	0.00	(2,913.63)	(2,913.63)
61SNWC CWS Community Service	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNWS College Work Study	0.00	0.00	0.00	30,939.24	0.00	(30,939.24)	(30,939.24)
*Total: Personnel	0.00	0.00	0.00	33,917.87	0.00	(33,917.87)	(33,917.87)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
*Total: Supplies	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	34,317.65	0.00	(34,317.65)	(34,317.65)
***Total Expenditures	0.00	0.00	0.00	34,317.65	0.00	(34,317.65)	(34,317.65)
Revenue							
5313 Program Income	0.00	0.00	0.00	10,289.55	0.00	(10,289.55)	(10,289.55)
531300 Program Income-General	0.00	0.00	0.00	24,028.10	0.00	(24,028.10)	(24,028.10)
*Total: Sponsored Programs	0.00	0.00	0.00	34,317.65	0.00	(34,317.65)	(34,317.65)
***Total Revenue	0.00	0.00	0.00	34,317.65	0.00	(34,317.65)	(34,317.65)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU05 - CWS Children's Museum of Portsmouth

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
61SNSH Student Labor	0.00	0.00	0.00	1,256.99	0.00	(1,256.99)	(1,256.99)
61SNWS College Work Study	0.00	0.00	0.00	78,991.19	0.00	(78,991.19)	(78,991.19)
*Total: Personnel	0.00	0.00	0.00	80,256.58	0.00	(80,256.58)	(80,256.58)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
*Total: Supplies	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
**Total Direct Cost Expenditures	0.00	0.00	0.00	80,246.96	0.00	(80,246.96)	(80,246.96)
***Total Expenditures	0.00	0.00	0.00	80,246.96	0.00	(80,246.96)	(80,246.96)
Revenue							
5313 Program Income	0.00	0.00	0.00	30,886.32	0.00	(30,886.32)	(30,886.32)
531300 Program Income-General	0.00	0.00	0.00	40,687.21	0.00	(40,687.21)	(40,687.21)
*Total: Sponsored Programs	0.00	0.00	0.00	71,573.53	0.00	(71,573.53)	(71,573.53)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
*Total: Sales of Educational Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
***Total Revenue	0.00	0.00	0.00	80,246.96	0.00	(80,246.96)	(80,246.96)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU06 - CWS Catholic Student Center Church

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
61SNSH Student Labor	0.00	0.00	0.00	2,945.59	0.00	(2,945.59)	(2,945.59)
61SNWC CWS Community Service	0.00	0.00	0.00	13,122.52	0.00	(13,122.52)	(13,122.52)
61SNWS College Work Study	0.00	0.00	0.00	26,466.72	0.00	(26,466.72)	(26,466.72)
*Total: Personnel	0.00	0.00	0.00	42,539.49	0.00	(42,539.49)	(42,539.49)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
*Total: Supplies	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	42,778.74	0.00	(42,778.74)	(42,778.74)
***Total Expenditures	0.00	0.00	0.00	42,778.74	0.00	(42,778.74)	(42,778.74)
Revenue							
5313 Program Income	0.00	0.00	0.00	16,340.11	0.00	(16,340.11)	(16,340.11)
531300 Program Income-General	0.00	0.00	0.00	24,356.68	0.00	(24,356.68)	(24,356.68)
*Total: Sponsored Programs	0.00	0.00	0.00	40,696.79	0.00	(40,696.79)	(40,696.79)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
*Total: Sales of Educational Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
***Total Revenue	0.00	0.00	0.00	42,778.74	0.00	(42,778.74)	(42,778.74)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU07 - CWS The Children's Workshop

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
*Total: Supplies	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
**Total Direct Cost Expenditures	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
***Total Expenditures	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
*Total: Sales of Educational Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
***Total Revenue	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU08 - CWS COAST Transportation

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	898.75	0.00	(898.75)	(898.75)
61SNWC CWS Community Service	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
61SNWS College Work Study	0.00	0.00	0.00	3,972.98	0.00	(3,972.98)	(3,972.98)
*Total: Personnel	0.00	0.00	0.00	4,905.23	0.00	(4,905.23)	(4,905.23)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
*Total: Supplies	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,764.18	0.00	(4,764.18)	(4,764.18)
***Total Expenditures	0.00	0.00	0.00	4,764.18	0.00	(4,764.18)	(4,764.18)
Revenue							
5313 Program Income	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
*Total: Sponsored Programs	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
*Total: Sales of Educational Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
***Total Revenue	0.00	0.00	0.00	4,764.18	0.00	(4,764.18)	(4,764.18)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU09 - CWS Corner Stone School

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS College Work Study	0.00	0.00	0.00	1,572.85	0.00	(1,572.85)	(1,572.85)
*Total: Personnel	0.00	0.00	0.00	1,753.85	0.00	(1,753.85)	(1,753.85)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
*Total: Supplies	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,539.39	0.00	(1,539.39)	(1,539.39)
***Total Expenditures	0.00	0.00	0.00	1,539.39	0.00	(1,539.39)	(1,539.39)
Revenue							
5313 Program Income	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
*Total: Sales of Educational Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
***Total Revenue	0.00	0.00	0.00	1,539.39	0.00	(1,539.39)	(1,539.39)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU10 - CWS Town of Durham

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
61SNSH Student Labor	0.00	0.00	0.00	7,180.63	0.00	(7,180.63)	(7,180.63)
61SNWC CWS Community Service	0.00	0.00	0.00	278.71	0.00	(278.71)	(278.71)
61SNWS College Work Study	0.00	0.00	157.34	108,094.49	0.00	(108,094.49)	(108,094.49)
*Total: Personnel	0.00	0.00	157.34	115,558.19	0.00	(115,558.19)	(115,558.19)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
*Total: Supplies	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
**Total Direct Cost Expenditures	0.00	0.00	157.34	115,672.46	0.00	(115,672.46)	(115,672.46)
***Total Expenditures	0.00	0.00	157.34	115,672.46	0.00	(115,672.46)	(115,672.46)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5313 Program Income	0.00	0.00	0.00	2,306.06	0.00	(2,306.06)	(2,306.06)
531300 Program Income-General	0.00	0.00	176.54	113,328.60	0.00	(113,328.60)	(113,328.60)
*Total: Sponsored Programs	0.00	0.00	176.54	115,634.66	0.00	(115,634.66)	(115,634.66)
***Total Revenue	0.00	0.00	176.54	115,634.66	0.00	(115,634.66)	(115,634.66)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU11 - CWS Developmental Services

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,369.81	0.00	(2,369.81)	(2,369.81)
61SNWC CWS Community Service	0.00	0.00	0.00	161.40	0.00	(161.40)	(161.40)
61SNWS College Work Study	0.00	0.00	0.00	85,804.38	0.00	(85,804.38)	(85,804.38)
*Total: Personnel	0.00	0.00	0.00	88,335.59	0.00	(88,335.59)	(88,335.59)
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	(35.63)	0.00	35.63	35.63
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	82.18	0.00	(82.18)	(82.18)
*Total: Supplies	0.00	0.00	0.00	46.55	0.00	(46.55)	(46.55)
**Total Direct Cost Expenditures	0.00	0.00	0.00	88,382.14	0.00	(88,382.14)	(88,382.14)
***Total Expenditures	0.00	0.00	0.00	88,382.14	0.00	(88,382.14)	(88,382.14)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,565.66	0.00	(1,565.66)	(1,565.66)
531300 Program Income-General	0.00	0.00	0.00	86,816.48	0.00	(86,816.48)	(86,816.48)
*Total: Sponsored Programs	0.00	0.00	0.00	88,382.14	0.00	(88,382.14)	(88,382.14)
***Total Revenue	0.00	0.00	0.00	88,382.14	0.00	(88,382.14)	(88,382.14)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU12 - CWS Dover Children's Home

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
*Total: Personnel	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
*Total: Supplies	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,562.35	0.00	(2,562.35)	(2,562.35)
***Total Expenditures	0.00	0.00	0.00	2,562.35	0.00	(2,562.35)	(2,562.35)
Revenue							
5313 Program Income	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
*Total: Sales of Educational Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
***Total Revenue	0.00	0.00	0.00	2,562.35	0.00	(2,562.35)	(2,562.35)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU13 - CWS Ausi

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
61SNWS College Work Study	0.00	0.00	0.00	3,176.52	0.00	(3,176.52)	(3,176.52)
*Total: Personnel	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total Expenditures	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
Revenue							
5313 Program Income	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
*Total: Sponsored Programs	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total Revenue	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU14 - CWS City of Dover

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,041.54	0.00	(2,041.54)	(2,041.54)
61SNWC CWS Community Service	0.00	0.00	0.00	19,036.34	0.00	(19,036.34)	(19,036.34)
61SNWS College Work Study	0.00	0.00	0.00	31,976.88	0.00	(31,976.88)	(31,976.88)
*Total: Personnel	0.00	0.00	0.00	53,054.76	0.00	(53,054.76)	(53,054.76)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
*Total: Supplies	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	52,617.59	0.00	(52,617.59)	(52,617.59)
***Total Expenditures	0.00	0.00	0.00	52,617.59	0.00	(52,617.59)	(52,617.59)
Revenue							
5313 Program Income	0.00	0.00	0.00	30,743.12	0.00	(30,743.12)	(30,743.12)
531300 Program Income-General	0.00	0.00	0.00	6,694.72	0.00	(6,694.72)	(6,694.72)
*Total: Sponsored Programs	0.00	0.00	0.00	37,437.84	0.00	(37,437.84)	(37,437.84)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
*Total: Sales of Educational Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
***Total Revenue	0.00	0.00	0.00	52,617.59	0.00	(52,617.59)	(52,617.59)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU15 - CWS Dover Daycare Center

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	564.43	0.00	(564.43)	(564.43)
61SNWC CWS Community Service	0.00	0.00	0.00	12,190.46	0.00	(12,190.46)	(12,190.46)
61SNWS College Work Study	0.00	0.00	0.00	4,583.26	0.00	(4,583.26)	(4,583.26)
*Total: Personnel	0.00	0.00	0.00	17,338.15	0.00	(17,338.15)	(17,338.15)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
*Total: Supplies	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,366.10	0.00	(17,366.10)	(17,366.10)
***Total Expenditures	0.00	0.00	0.00	17,366.10	0.00	(17,366.10)	(17,366.10)
Revenue							
5313 Program Income	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
*Total: Sales of Educational Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
***Total Revenue	0.00	0.00	0.00	17,366.10	0.00	(17,366.10)	(17,366.10)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU16 - CWS Dover Group Home

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Personnel	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Transfers In	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU17 - CWS City of Rochester

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
61SNWS College Work Study	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
*Total: Personnel	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
***Total Expenditures	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
*Total: Transfers In	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
***Total Revenue	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU18 - CWS Durham Infant Center

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	190.86	0.00	(190.86)	(190.86)
61SNWC CWS Community Service	0.00	0.00	0.00	27,003.44	0.00	(27,003.44)	(27,003.44)
61SNWS College Work Study	0.00	0.00	0.00	23,354.89	0.00	(23,354.89)	(23,354.89)
*Total: Personnel	0.00	0.00	0.00	50,549.19	0.00	(50,549.19)	(50,549.19)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
*Total: Supplies	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
**Total Direct Cost Expenditures	0.00	0.00	0.00	50,669.12	0.00	(50,669.12)	(50,669.12)
***Total Expenditures	0.00	0.00	0.00	50,669.12	0.00	(50,669.12)	(50,669.12)
Revenue							
5313 Program Income	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
*Total: Sponsored Programs	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
*Total: Sales of Educational Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
5703 Miscellaneous Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
*Total: Other Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
***Total Revenue	0.00	0.00	0.00	50,669.12	0.00	(50,669.12)	(50,669.12)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU19 - CWS Town of Exeter

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
*Total: Personnel	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
***Total Expenditures	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
Revenue							
5313 Program Income	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
*Total: Sales of Educational Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
*Total: Transfers In	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
***Total Revenue	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU20 - CWS Exeter School District

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
*Total: Personnel	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
*Total: Other	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
***Total Expenditures	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
*Total: Sales of Educational Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
***Total Revenue	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU21 - CWS Growing Places

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
*Total: Personnel	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
***Total Expenditures	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU21 - CWS Growing Places

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	89.10	0.00	(89.10)	(89.10)
61SNSH Student Labor	0.00	0.00	0.00	122,258.35	0.00	(122,258.35)	(122,258.35)
61SNWC CWS Community Service	0.00	0.00	0.00	265,771.17	0.00	(265,771.17)	(265,771.17)
61SNWS College Work Study	0.00	0.00	66.15	560,225.32	0.00	(560,225.32)	(560,225.32)
*Total: Personnel	0.00	0.00	66.15	948,343.94	0.00	(948,343.94)	(948,343.94)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	(300.00)	0.00	300.00	300.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(5,264.26)	0.00	5,264.26	5,264.26
*Total: Supplies	0.00	0.00	0.00	(5,564.26)	0.00	5,564.26	5,564.26
**Total Direct Cost Expenditures	0.00	0.00	66.15	942,779.68	0.00	(942,779.68)	(942,779.68)
***Total Expenditures	0.00	0.00	66.15	942,779.68	0.00	(942,779.68)	(942,779.68)
Revenue							
5313 Program Income	0.00	0.00	0.00	268,602.06	0.00	(268,602.06)	(268,602.06)
531300 Program Income-General	0.00	0.00	64.31	660,552.99	0.00	(660,552.99)	(660,552.99)
*Total: Sponsored Programs	0.00	0.00	64.31	929,155.05	0.00	(929,155.05)	(929,155.05)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
*Total: Sales of Educational Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
5703 Miscellaneous Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
*Total: Other Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
593Z Other Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
*Total: Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
***Total Revenue	0.00	0.00	64.31	943,702.41	0.00	(943,702.41)	(943,702.41)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU22 - CWS Geological Survey

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
61SNWS College Work Study	0.00	0.00	0.00	38,082.88	0.00	(38,082.88)	(38,082.88)
*Total: Personnel	0.00	0.00	0.00	47,120.13	0.00	(47,120.13)	(47,120.13)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
*Total: Supplies	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
**Total Direct Cost Expenditures	0.00	0.00	0.00	45,248.27	0.00	(45,248.27)	(45,248.27)
***Total Expenditures	0.00	0.00	0.00	45,248.27	0.00	(45,248.27)	(45,248.27)
Revenue							
5313 Program Income	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
*Total: Sales of Educational Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
5703 Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Other Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	45,248.27	0.00	(45,248.27)	(45,248.27)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU23 - CWS Greater Ports Chamber of Comm

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	(175.69)	0.00	175.69	175.69
61SNWS College Work Study	0.00	0.00	0.00	88.68	0.00	(88.68)	(88.68)
*Total: Personnel	0.00	0.00	0.00	(87.01)	0.00	87.01	87.01
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	44.66	0.00	(44.66)	(44.66)
*Total: Other	0.00	0.00	0.00	44.66	0.00	(44.66)	(44.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	(42.35)	0.00	42.35	42.35
***Total Expenditures	0.00	0.00	0.00	(42.35)	0.00	42.35	42.35
Revenue							
5313 Program Income	0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
560Z Other Sales of Ed Activities	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
*Total: Sales of Educational Activities	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
***Total Revenue	0.00	0.00	0.00	(42.35)	0.00	42.35	42.35

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU24 - CWS Housing Partnership

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	219.05	0.00	(219.05)	(219.05)
61SNWC CWS Community Service	0.00	0.00	0.00	1,715.95	0.00	(1,715.95)	(1,715.95)
61SNWS College Work Study	0.00	0.00	0.00	14,720.70	0.00	(14,720.70)	(14,720.70)
*Total: Personnel	0.00	0.00	0.00	16,655.70	0.00	(16,655.70)	(16,655.70)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
*Total: Supplies	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,042.84	0.00	(17,042.84)	(17,042.84)
***Total Expenditures	0.00	0.00	0.00	17,042.84	0.00	(17,042.84)	(17,042.84)
Revenue							
5313 Program Income	0.00	0.00	0.00	3,171.16	0.00	(3,171.16)	(3,171.16)
531300 Program Income-General	0.00	0.00	0.00	13,194.42	0.00	(13,194.42)	(13,194.42)
*Total: Sponsored Programs	0.00	0.00	0.00	16,365.58	0.00	(16,365.58)	(16,365.58)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
*Total: Sales of Educational Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
***Total Revenue	0.00	0.00	0.00	17,042.84	0.00	(17,042.84)	(17,042.84)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU25 - CWS Souhegan School District

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	467.17	0.00	(467.17)	(467.17)
61SNWS College Work Study	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Personnel	0.00	0.00	0.00	1,467.17	0.00	(1,467.17)	(1,467.17)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
*Total: Supplies	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
***Total Expenditures	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
*Total: Sponsored Programs	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
***Total Revenue	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU26 - CWS Little People's Center

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,366.52	0.00	(1,366.52)	(1,366.52)
61SNWC CWS Community Service	0.00	0.00	0.00	39,827.70	0.00	(39,827.70)	(39,827.70)
61SNWS College Work Study	0.00	0.00	0.00	28,061.82	0.00	(28,061.82)	(28,061.82)
*Total: Personnel	0.00	0.00	0.00	69,256.04	0.00	(69,256.04)	(69,256.04)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
*Total: Supplies	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
**Total Direct Cost Expenditures	0.00	0.00	0.00	68,252.06	0.00	(68,252.06)	(68,252.06)
***Total Expenditures	0.00	0.00	0.00	68,252.06	0.00	(68,252.06)	(68,252.06)
Revenue							
5313 Program Income	0.00	0.00	0.00	51,782.46	0.00	(51,782.46)	(51,782.46)
531300 Program Income-General	0.00	0.00	0.00	2,694.45	0.00	(2,694.45)	(2,694.45)
*Total: Sponsored Programs	0.00	0.00	0.00	54,476.91	0.00	(54,476.91)	(54,476.91)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
*Total: Sales of Educational Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
***Total Revenue	0.00	0.00	0.00	68,252.06	0.00	(68,252.06)	(68,252.06)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU27 - CWS YMCA Strafford County

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.48	0.00	(2.48)	(2.48)
61SNSH Student Labor	0.00	0.00	0.00	2,259.92	0.00	(2,259.92)	(2,259.92)
61SNWS College Work Study	0.00	0.00	0.00	8,722.84	0.00	(8,722.84)	(8,722.84)
*Total: Personnel	0.00	0.00	0.00	10,985.24	0.00	(10,985.24)	(10,985.24)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
*Total: Supplies	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)
***Total Expenditures	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)
Revenue							
5313 Program Income	0.00	0.00	0.00	7,111.52	0.00	(7,111.52)	(7,111.52)
531300 Program Income-General	0.00	0.00	0.00	3,528.14	0.00	(3,528.14)	(3,528.14)
*Total: Sponsored Programs	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)
***Total Revenue	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU28 - CWS Manchester Boys Girls Club

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNWS College Work Study	0.00	0.00	0.00	4,039.25	0.00	(4,039.25)	(4,039.25)
*Total: Personnel	0.00	0.00	0.00	4,524.25	0.00	(4,524.25)	(4,524.25)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
*Total: Other	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,528.10	0.00	(4,528.10)	(4,528.10)
***Total Expenditures	0.00	0.00	0.00	4,528.10	0.00	(4,528.10)	(4,528.10)
Revenue							
5313 Program Income	0.00	0.00	0.00	983.10	0.00	(983.10)	(983.10)
531300 Program Income-General	0.00	0.00	0.00	3,545.00	0.00	(3,545.00)	(3,545.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,528.10	0.00	(4,528.10)	(4,528.10)
***Total Revenue	0.00	0.00	0.00	4,528.10	0.00	(4,528.10)	(4,528.10)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU29 - CWS Newmarket Park & Recreation Dep

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,218.88	0.00	(2,218.88)	(2,218.88)
61SNWC CWS Community Service	0.00	0.00	0.00	3,346.32	0.00	(3,346.32)	(3,346.32)
61SNWS College Work Study	0.00	0.00	0.00	20,019.37	0.00	(20,019.37)	(20,019.37)
*Total: Personnel	0.00	0.00	0.00	25,584.57	0.00	(25,584.57)	(25,584.57)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
*Total: Other	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
**Total Direct Cost Expenditures	0.00	0.00	0.00	25,604.36	0.00	(25,604.36)	(25,604.36)
***Total Expenditures	0.00	0.00	0.00	25,604.36	0.00	(25,604.36)	(25,604.36)
Revenue							
5313 Program Income	0.00	0.00	0.00	15,094.38	0.00	(15,094.38)	(15,094.38)
531300 Program Income-General	0.00	0.00	0.00	2,214.61	0.00	(2,214.61)	(2,214.61)
*Total: Sponsored Programs	0.00	0.00	0.00	17,308.99	0.00	(17,308.99)	(17,308.99)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
*Total: Sales of Educational Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
***Total Revenue	0.00	0.00	0.00	25,604.36	0.00	(25,604.36)	(25,604.36)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU30 - CWS Sexual Assault Support Services

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	412.24	0.00	(412.24)	(412.24)
61SNWC CWS Community Service	0.00	0.00	0.00	744.00	0.00	(744.00)	(744.00)
61SNWS College Work Study	0.00	0.00	0.00	6,460.80	0.00	(6,460.80)	(6,460.80)
*Total: Personnel	0.00	0.00	0.00	7,617.04	0.00	(7,617.04)	(7,617.04)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
*Total: Supplies	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)
***Total Expenditures	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)
Revenue							
5313 Program Income	0.00	0.00	0.00	5,328.01	0.00	(5,328.01)	(5,328.01)
531300 Program Income-General	0.00	0.00	0.00	1,876.79	0.00	(1,876.79)	(1,876.79)
*Total: Sponsored Programs	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)
***Total Revenue	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU31 - CWS N H Council on World Affairs

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
*Total: Personnel	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
*Total: Supplies	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,542.71	0.00	(5,542.71)	(5,542.71)
***Total Expenditures	0.00	0.00	0.00	5,542.71	0.00	(5,542.71)	(5,542.71)
Revenue							
5313 Program Income	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
*Total: Sponsored Programs	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
*Total: Sales of Educational Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
***Total Revenue	0.00	0.00	0.00	5,542.71	0.00	(5,542.71)	(5,542.71)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU32 - CWS Town of Newmarket

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
*Total: Personnel	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
*Total: Supplies	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.71	0.00	(14.71)	(14.71)
*Total: Other	0.00	0.00	0.00	14.71	0.00	(14.71)	(14.71)
**Total Direct Cost Expenditures	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
***Total Expenditures	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
*Total: Sales of Educational Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
***Total Revenue	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU33 - NH Natural Heritage Inven

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
*Total: Personnel	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total Expenditures	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
Revenue							
5313 Program Income	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
*Total: Sponsored Programs	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
560Z Other Sales of Ed Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
*Total: Sales of Educational Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
*Total: Transfers In	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
***Total Revenue	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU34 - CWS The Simple Society

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
61SNWS College Work Study	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
*Total: Personnel	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total Expenditures	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
*Total: Sponsored Programs	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total Revenue	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU35 - CWS Oyster River Elementary School

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
61SNSH Student Labor	0.00	0.00	0.00	373.23	0.00	(373.23)	(373.23)
61SNWC CWS Community Service	0.00	0.00	0.00	7,166.23	0.00	(7,166.23)	(7,166.23)
61SNWS College Work Study	0.00	0.00	0.00	20,962.68	0.00	(20,962.68)	(20,962.68)
*Total: Personnel	0.00	0.00	0.00	28,502.89	0.00	(28,502.89)	(28,502.89)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
*Total: Supplies	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
**Total Direct Cost Expenditures	0.00	0.00	0.00	30,603.87	0.00	(30,603.87)	(30,603.87)
***Total Expenditures	0.00	0.00	0.00	30,603.87	0.00	(30,603.87)	(30,603.87)
Revenue							
5313 Program Income	0.00	0.00	0.00	21,059.37	0.00	(21,059.37)	(21,059.37)
531300 Program Income-General	0.00	0.00	0.00	6,643.16	0.00	(6,643.16)	(6,643.16)
*Total: Sponsored Programs	0.00	0.00	0.00	27,702.53	0.00	(27,702.53)	(27,702.53)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
*Total: Sales of Educational Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
***Total Revenue	0.00	0.00	0.00	30,603.87	0.00	(30,603.87)	(30,603.87)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU36 - CWS Portsmouth Police Department

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	7,347.27	0.00	(7,347.27)	(7,347.27)
61SNWS College Work Study	0.00	0.00	0.00	509.03	0.00	(509.03)	(509.03)
*Total: Personnel	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Other	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,856.31	0.00	(7,856.31)	(7,856.31)
***Total Expenditures	0.00	0.00	0.00	7,856.31	0.00	(7,856.31)	(7,856.31)
Revenue							
5313 Program Income	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
*Total: Sponsored Programs	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
5703 Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Other Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	7,856.31	0.00	(7,856.31)	(7,856.31)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU37 - CWS Portsmouth Public Library

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
*Total: Personnel	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
***Total Expenditures	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
Revenue							
5313 Program Income	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
*Total: Sponsored Programs	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
*Total: Sales of Educational Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	163.80	0.00	(163.80)	(163.80)
*Total: Transfers In	0.00	0.00	0.00	163.80	0.00	(163.80)	(163.80)
***Total Revenue	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU38 - CWS Strafford Regional Planning Co

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
*Total: Personnel	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
*Total: Other	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
***Total Expenditures	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
*Total: Sponsored Programs	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
***Total Revenue	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU39 - CWS Portsmouth Recreation Dept

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
61SNSH Student Labor	0.00	0.00	0.00	3,745.52	0.00	(3,745.52)	(3,745.52)
61SNWC CWS Community Service	0.00	0.00	0.00	49,952.62	0.00	(49,952.62)	(49,952.62)
61SNWS College Work Study	0.00	0.00	0.00	25,966.75	0.00	(25,966.75)	(25,966.75)
*Total: Personnel	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)
**Total Direct Cost Expenditures	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)
***Total Expenditures	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)
Revenue							
5313 Program Income	0.00	0.00	0.00	53,836.12	0.00	(53,836.12)	(53,836.12)
531300 Program Income-General	0.00	0.00	0.00	19,553.76	0.00	(19,553.76)	(19,553.76)
*Total: Sponsored Programs	0.00	0.00	0.00	73,389.88	0.00	(73,389.88)	(73,389.88)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
*Total: Sales of Educational Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4.37	0.00	(4.37)	(4.37)
*Total: Transfers In	0.00	0.00	0.00	4.37	0.00	(4.37)	(4.37)
***Total Revenue	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU40 - CWS Portsmouth School District

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
*Total: Personnel	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
*Total: Supplies	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
*Total: Other	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
***Total Expenditures	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
*Total: Sales of Educational Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
***Total Revenue	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)

Grant: 14ZU00 - College Work-Study Agencies Grant

Status: Active

Type: Financial Aid Grant

Fund: 14ZU41 - CWS Rochester Public Library

FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	452.79	0.00	(452.79)	(452.79)
61SNWS College Work Study	0.00	0.00	0.00	2,842.02	0.00	(2,842.02)	(2,842.02)
*Total: Personnel	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
***Total Expenditures	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
*Total: Sales of Educational Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
*Total: Transfers In	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
***Total Revenue	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU42 - CWS Rockingham Planning Commission

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
61SNWC CWS Community Service	0.00	0.00	0.00	283.16	0.00	(283.16)	(283.16)
61SNWS College Work Study	0.00	0.00	0.00	4,887.65	0.00	(4,887.65)	(4,887.65)
*Total: Personnel	0.00	0.00	0.00	7,216.81	0.00	(7,216.81)	(7,216.81)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
*Total: Supplies	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,575.91	0.00	(7,575.91)	(7,575.91)
***Total Expenditures	0.00	0.00	0.00	7,575.91	0.00	(7,575.91)	(7,575.91)
Revenue							
5313 Program Income	0.00	0.00	0.00	4,099.06	0.00	(4,099.06)	(4,099.06)
531300 Program Income-General	0.00	0.00	0.00	2,820.95	0.00	(2,820.95)	(2,820.95)
*Total: Sponsored Programs	0.00	0.00	0.00	6,920.01	0.00	(6,920.01)	(6,920.01)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
*Total: Sales of Educational Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
***Total Revenue	0.00	0.00	0.00	7,575.91	0.00	(7,575.91)	(7,575.91)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU43 - CWS Seacoast Regional Counseling

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	2,412.92	0.00	(2,412.92)	(2,412.92)
61SNWS College Work Study	0.00	0.00	0.00	13,957.34	0.00	(13,957.34)	(13,957.34)
*Total: Personnel	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
***Total Expenditures	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
Revenue							
5313 Program Income	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
*Total: Sponsored Programs	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
*Total: Sales of Educational Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	56.40	0.00	(56.40)	(56.40)
*Total: Transfers In	0.00	0.00	0.00	56.40	0.00	(56.40)	(56.40)
***Total Revenue	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU44 - CWS #004 Soil & Conservation Serv

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	415.01	0.00	(415.01)	(415.01)
61SNWS College Work Study	0.00	0.00	0.00	21,764.82	0.00	(21,764.82)	(21,764.82)
*Total: Personnel	0.00	0.00	0.00	22,179.83	0.00	(22,179.83)	(22,179.83)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
*Total: Supplies	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	22,947.77	0.00	(22,947.77)	(22,947.77)
***Total Expenditures	0.00	0.00	0.00	22,947.77	0.00	(22,947.77)	(22,947.77)
Revenue							
5313 Program Income	0.00	0.00	0.00	11,890.55	0.00	(11,890.55)	(11,890.55)
531300 Program Income-General	0.00	0.00	0.00	6,275.49	0.00	(6,275.49)	(6,275.49)
*Total: Sponsored Programs	0.00	0.00	0.00	18,166.04	0.00	(18,166.04)	(18,166.04)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
*Total: Sales of Educational Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
***Total Revenue	0.00	0.00	0.00	22,947.77	0.00	(22,947.77)	(22,947.77)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU45 - CWS Social Security Administr

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	573.00	0.00	(573.00)	(573.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	11.48	0.00	(11.48)	(11.48)
61SNSH Student Labor	0.00	0.00	0.00	2,964.14	0.00	(2,964.14)	(2,964.14)
61SNWS College Work Study	0.00	0.00	0.00	72,705.72	0.00	(72,705.72)	(72,705.72)
*Total: Personnel	0.00	0.00	0.00	76,254.34	0.00	(76,254.34)	(76,254.34)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
*Total: Supplies	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
**Total Direct Cost Expenditures	0.00	0.00	0.00	76,432.30	0.00	(76,432.30)	(76,432.30)
***Total Expenditures	0.00	0.00	0.00	76,432.30	0.00	(76,432.30)	(76,432.30)
Revenue							
5313 Program Income	0.00	0.00	0.00	33,272.71	0.00	(33,272.71)	(33,272.71)
531300 Program Income-General	0.00	0.00	0.00	33,819.23	0.00	(33,819.23)	(33,819.23)
*Total: Sponsored Programs	0.00	0.00	0.00	67,091.94	0.00	(67,091.94)	(67,091.94)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
*Total: Sales of Educational Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
593Z Other Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
*Total: Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
***Total Revenue	0.00	0.00	0.00	76,432.30	0.00	(76,432.30)	(76,432.30)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU46 - CWS Somersworth School District

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
61SNWS College Work Study	0.00	0.00	0.00	2,960.23	0.00	(2,960.23)	(2,960.23)
*Total: Personnel	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
***Total Expenditures	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
*Total: Sales of Educational Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
*Total: Transfers In	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
***Total Revenue	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU47 - CWS Strafford Regional Planning Co

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	479.60	0.00	(479.60)	(479.60)
*Total: Personnel	0.00	0.00	0.00	479.60	0.00	(479.60)	(479.60)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
*Total: Supplies	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
**Total Direct Cost Expenditures	0.00	0.00	0.00	351.20	0.00	(351.20)	(351.20)
***Total Expenditures	0.00	0.00	0.00	351.20	0.00	(351.20)	(351.20)
Revenue							
5313 Program Income	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
*Total: Sponsored Programs	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
*Total: Transfers In	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
***Total Revenue	0.00	0.00	0.00	351.20	0.00	(351.20)	(351.20)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU48 - CWS USDA Forestry Service

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNSH Student Labor	0.00	0.00	0.00	4,899.17	0.00	(4,899.17)	(4,899.17)
61SNWC CWS Community Service	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNWS College Work Study	0.00	0.00	0.00	96,703.47	0.00	(96,703.47)	(96,703.47)
*Total: Personnel	0.00	0.00	0.00	102,154.19	0.00	(102,154.19)	(102,154.19)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
*Total: Supplies	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
**Total Direct Cost Expenditures	0.00	0.00	0.00	101,394.12	0.00	(101,394.12)	(101,394.12)
***Total Expenditures	0.00	0.00	0.00	101,394.12	0.00	(101,394.12)	(101,394.12)
Revenue							
5313 Program Income	0.00	0.00	0.00	39,914.42	0.00	(39,914.42)	(39,914.42)
531300 Program Income-General	0.00	0.00	0.00	49,653.72	0.00	(49,653.72)	(49,653.72)
*Total: Sponsored Programs	0.00	0.00	0.00	89,568.14	0.00	(89,568.14)	(89,568.14)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
*Total: Sales of Educational Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
***Total Revenue	0.00	0.00	0.00	101,394.13	0.00	(101,394.13)	(101,394.13)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU49 - CWS Strawberry Banke Museum

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	306.19	0.00	(306.19)	(306.19)
61SNWS College Work Study	0.00	0.00	0.00	564.89	0.00	(564.89)	(564.89)
*Total: Personnel	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total Expenditures	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
Revenue							
5313 Program Income	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
*Total: Sponsored Programs	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total Revenue	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU50 - CWS Community Childcare Center

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS College Work Study	0.00	0.00	0.00	2,083.82	0.00	(2,083.82)	(2,083.82)
*Total: Personnel	0.00	0.00	0.00	2,264.82	0.00	(2,264.82)	(2,264.82)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
*Total: Supplies	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
***Total Expenditures	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
Revenue							
5313 Program Income	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
*Total: Sponsored Programs	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
***Total Revenue	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU52 - CWS Linked Together

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
*Total: Personnel	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
*Total: Supplies	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)
***Total Expenditures	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)
Revenue							
5313 Program Income	0.00	0.00	0.00	748.10	0.00	(748.10)	(748.10)
531300 Program Income-General	0.00	0.00	0.00	768.79	0.00	(768.79)	(768.79)
*Total: Sponsored Programs	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)
***Total Revenue	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU54 - CWS Rhode Island Higher Education

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
*Total: Personnel	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total Expenditures	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total Revenue	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU56 - CWS NH Office of Volunteerism

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
*Total: Personnel	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
*Total: Supplies	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
***Total Expenditures	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
*Total: Sponsored Programs	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
***Total Revenue	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU57 - CWS The New England Aquarium

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
*Total: Personnel	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
*Total: Supplies	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
***Total Expenditures	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
*Total: Sponsored Programs	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
***Total Revenue	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU61 - CWS NH Citizens Alliance

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: Personnel	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total Expenditures	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: Sponsored Programs	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total Revenue	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU62 - CWS Hear in New Hampshire

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
*Total: Personnel	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
*Total: Supplies	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
***Total Expenditures	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
Revenue							
5313 Program Income	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
*Total: Sponsored Programs	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
***Total Revenue	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU63 - CWS Families in Transition

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	563.33	0.00	(563.33)	(563.33)
61SNWS College Work Study	0.00	0.00	0.00	2,664.02	0.00	(2,664.02)	(2,664.02)
*Total: Personnel	0.00	0.00	0.00	3,227.35	0.00	(3,227.35)	(3,227.35)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
*Total: Supplies	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)
***Total Expenditures	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)
Revenue							
5313 Program Income	0.00	0.00	0.00	907.76	0.00	(907.76)	(907.76)
531300 Program Income-General	0.00	0.00	0.00	2,310.26	0.00	(2,310.26)	(2,310.26)
*Total: Sponsored Programs	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)
***Total Revenue	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)

Grant: 14ZU00 - College Work-Study Agencies Grant

Status: Active

Type: Financial Aid Grant

Fund: 14ZU64 - CWS Seacoast Repertory Theatre

FMGR: Fitts, Kristin

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
*Total: Personnel	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
***Total Expenditures	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,297.87	0.00	(2,297.87)	(2,297.87)
*Total: Personnel	0.00	0.00	0.00	2,297.87	0.00	(2,297.87)	(2,297.87)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
*Total: Supplies	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,491.94	0.00	(2,491.94)	(2,491.94)
***Total Expenditures	0.00	0.00	0.00	2,491.94	0.00	(2,491.94)	(2,491.94)
Revenue							
5313 Program Income	0.00	0.00	0.00	342.38	0.00	(342.38)	(342.38)
531300 Program Income-General	0.00	0.00	0.00	2,253.07	0.00	(2,253.07)	(2,253.07)
*Total: Sponsored Programs	0.00	0.00	0.00	2,595.45	0.00	(2,595.45)	(2,595.45)
***Total Revenue	0.00	0.00	0.00	2,595.45	0.00	(2,595.45)	(2,595.45)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU65 - CWS CLL

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
*Total: Personnel	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
*Total: Other	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
***Total Expenditures	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
Revenue							
5313 Program Income	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
*Total: Sponsored Programs	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
***Total Revenue	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU67 - CWS Dover Housing Authority

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,672.69	0.00	(2,672.69)	(2,672.69)
61SNWS College Work Study	0.00	0.00	213.36	95,913.12	0.00	(95,913.12)	(95,913.12)
*Total: Personnel	0.00	0.00	213.36	98,585.81	0.00	(98,585.81)	(98,585.81)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
*Total: Supplies	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
**Total Direct Cost Expenditures	0.00	0.00	213.36	98,667.75	0.00	(98,667.75)	(98,667.75)
***Total Expenditures	0.00	0.00	213.36	98,667.75	0.00	(98,667.75)	(98,667.75)
Revenue							
5313 Program Income	0.00	0.00	0.00	858.76	0.00	(858.76)	(858.76)
531300 Program Income-General	0.00	0.00	320.61	97,770.74	0.00	(97,770.74)	(97,770.74)
*Total: Sponsored Programs	0.00	0.00	320.61	98,629.50	0.00	(98,629.50)	(98,629.50)
***Total Revenue	0.00	0.00	320.61	98,629.50	0.00	(98,629.50)	(98,629.50)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU69 - CWS Area Homemakers

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
61SNWC CWS Community Service	0.00	0.00	0.00	10,240.21	0.00	(10,240.21)	(10,240.21)
61SNWS College Work Study	0.00	0.00	0.00	6,320.31	0.00	(6,320.31)	(6,320.31)
*Total: Personnel	0.00	0.00	0.00	17,016.52	0.00	(17,016.52)	(17,016.52)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
*Total: Supplies	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)
***Total Expenditures	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)
Revenue							
5313 Program Income	0.00	0.00	0.00	16,406.32	0.00	(16,406.32)	(16,406.32)
531300 Program Income-General	0.00	0.00	0.00	772.80	0.00	(772.80)	(772.80)
*Total: Sponsored Programs	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)
***Total Revenue	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU70 - CWS City of Manchester Youth Serv

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
61SNWC CWS Community Service	0.00	0.00	0.00	1,414.34	0.00	(1,414.34)	(1,414.34)
*Total: Personnel	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
***Total Expenditures	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
*Total: Sponsored Programs	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	61.09	0.00	(61.09)	(61.09)
*Total: Transfers In	0.00	0.00	0.00	61.09	0.00	(61.09)	(61.09)
***Total Revenue	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU71 - CWS Second Start

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Personnel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
*Total: Supplies	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total Expenditures	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
*Total: Sponsored Programs	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total Revenue	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU72 - CWS New Futures

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
*Total: Personnel	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
***Total Expenditures	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
*Total: Sponsored Programs	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
***Total Revenue	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU73 - CWS Manchester School District

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
*Total: Personnel	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
*Total: Supplies	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total Expenditures	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: Sponsored Programs	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total Revenue	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU74 - CWS Manchester Historic Associatio

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,029.62	0.00	(1,029.62)	(1,029.62)
61SNWS College Work Study	0.00	0.00	0.00	2,939.76	0.00	(2,939.76)	(2,939.76)
*Total: Personnel	0.00	0.00	0.00	3,969.38	0.00	(3,969.38)	(3,969.38)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
*Total: Supplies	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
***Total Expenditures	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
*Total: Sponsored Programs	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
***Total Revenue	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU75 - CWS Volunteers of America

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	579.99	0.00	(579.99)	(579.99)
61SNWS College Work Study	0.00	0.00	0.00	11,348.50	0.00	(11,348.50)	(11,348.50)
*Total: Personnel	0.00	0.00	0.00	11,928.49	0.00	(11,928.49)	(11,928.49)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
*Total: Supplies	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
***Total Expenditures	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
*Total: Sponsored Programs	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
***Total Revenue	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU77 - CWS Town of Amesbury

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
*Total: Personnel	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total Expenditures	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
*Total: Sponsored Programs	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total Revenue	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU79 - Sustainable Harvest International

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
*Total: Personnel	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total Expenditures	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
*Total: Sponsored Programs	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total Revenue	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU80 - Manchester School Dist ParkerVarney

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWS College Work Study	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
*Total: Personnel	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
***Total Expenditures	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
*Total: Sponsored Programs	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
***Total Revenue	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU82 - Cool Air-Clean Planet

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH Student Labor	0.00	0.00	0.00	590.45	0.00	(590.45)	(590.45)
61SNWS College Work Study	0.00	0.00	0.00	6,749.41	0.00	(6,749.41)	(6,749.41)
*Total: Personnel	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
***Total Expenditures	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
*Total: Sponsored Programs	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
***Total Revenue	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU84 - Newmarket School District

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
*Total: Personnel	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
***Total Expenditures	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
*Total: Transfers In	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
***Total Revenue	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU85 - Northeast Deaf & Hard of Hearing Se

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,288.83	0.00	(2,288.83)	(2,288.83)
*Total: Personnel	0.00	0.00	0.00	2,288.83	0.00	(2,288.83)	(2,288.83)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
*Total: Supplies	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
***Total Expenditures	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
*Total: Sponsored Programs	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
***Total Revenue	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU86 - Barrington Public Library

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
*Total: Personnel	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total Expenditures	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
*Total: Sponsored Programs	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total Revenue	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU88 - Seacoast Interfaith Hospitality Net

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
*Total: Personnel	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total Expenditures	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
*Total: Sponsored Programs	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total Revenue	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU89 - Boston University School of Law

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	560.61	0.00	(560.61)	(560.61)
61SNWS College Work Study	0.00	0.00	0.00	749.39	0.00	(749.39)	(749.39)
*Total: Personnel	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
*Total: Supplies	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
***Total Expenditures	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
*Total: Sponsored Programs	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
***Total Revenue	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU91 - Crossroads House

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	915.15	0.00	(915.15)	(915.15)
61SNWS College Work Study	0.00	0.00	0.00	1,806.68	0.00	(1,806.68)	(1,806.68)
*Total: Personnel	0.00	0.00	0.00	2,721.83	0.00	(2,721.83)	(2,721.83)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
*Total: Supplies	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
***Total Expenditures	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
*Total: Sponsored Programs	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
***Total Revenue	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU92 - Town of Newmarket

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	143.35	0.00	(143.35)	(143.35)
61SNWS College Work Study	0.00	0.00	0.00	3,588.14	0.00	(3,588.14)	(3,588.14)
*Total: Personnel	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
***Total Expenditures	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
*Total: Sponsored Programs	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
***Total Revenue	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU94 - Audubon Society of New Hampshire

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
*Total: Personnel	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total Expenditures	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
*Total: Sponsored Programs	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total Revenue	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU95 - Seacoast Family YMCA

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
61SNWS College Work Study	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Personnel	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
***Total Expenditures	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
*Total: Sponsored Programs	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
***Total Revenue	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU96 - Mill Pond Center for the Arts

Status: Active
 FMGR: Stevens, Elizabeth A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	308.01	0.00	(308.01)	(308.01)
61SNWS College Work Study	0.00	0.00	0.00	2,280.35	0.00	(2,280.35)	(2,280.35)
*Total: Personnel	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
***Total Expenditures	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
*Total: Sponsored Programs	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
***Total Revenue	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU98 - Town of Northwood

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,169.43	0.00	(1,169.43)	(1,169.43)
61SNWS College Work Study	0.00	0.00	0.00	750.01	0.00	(750.01)	(750.01)
*Total: Personnel	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
***Total Expenditures	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
*Total: Sponsored Programs	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
***Total Revenue	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU99 - New Hampshire Veterans Home

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
61SNWS College Work Study	0.00	0.00	0.00	2,539.00	0.00	(2,539.00)	(2,539.00)
*Total: Personnel	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
***Total Expenditures	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
***Total Revenue	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW02 - The MATCH School

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
*Total: Personnel	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total Expenditures	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
*Total: Sponsored Programs	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total Revenue	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW03 - Rochester Child Care Center

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
61SNWS College Work Study	0.00	0.00	0.00	3,201.64	0.00	(3,201.64)	(3,201.64)
*Total: Personnel	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
***Total Expenditures	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
*Total: Sponsored Programs	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
***Total Revenue	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW04 - FIRST

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
*Total: Personnel	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
***Total Expenditures	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
*Total: Sponsored Programs	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
***Total Revenue	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW05 - Boys & Girls Club of Greater Nashua

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
*Total: Personnel	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
***Total Expenditures	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
*Total: Sponsored Programs	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
***Total Revenue	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW07 - Northfield Mount Hermon Upward Boun

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
*Total: Personnel	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
***Total Expenditures	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
*Total: Sponsored Programs	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
***Total Revenue	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW08 - Newmarket Housing Authority

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
*Total: Personnel	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
***Total Expenditures	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
*Total: Sponsored Programs	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
***Total Revenue	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW09 - McGregor Memorial Ambulance

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,409.84	0.00	(2,409.84)	(2,409.84)
61SNWS College Work Study	0.00	0.00	0.00	37,812.73	0.00	(37,812.73)	(37,812.73)
*Total: Personnel	0.00	0.00	0.00	40,222.57	0.00	(40,222.57)	(40,222.57)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	40,222.57	0.00	(40,222.57)	(40,222.57)
***Total Expenditures	0.00	0.00	0.00	40,222.57	0.00	(40,222.57)	(40,222.57)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	40,222.57	0.00	(40,222.57)	(40,222.57)
*Total: Sponsored Programs	0.00	0.00	0.00	40,222.57	0.00	(40,222.57)	(40,222.57)
***Total Revenue	0.00	0.00	0.00	40,222.57	0.00	(40,222.57)	(40,222.57)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW10 - Greater Somersworth Chamger of Comm

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
*Total: Personnel	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
***Total Expenditures	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
***Total Revenue	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW11 - Region 10 Community Support Services

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
*Total: Personnel	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
***Total Expenditures	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
*Total: Sponsored Programs	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
***Total Revenue	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW12 - Manchester School District 21st CCL

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	764.00	0.00	(764.00)	(764.00)
61SNWS College Work Study	0.00	0.00	0.00	28,675.56	0.00	(28,675.56)	(28,675.56)
*Total: Personnel	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
**Total Direct Cost Expenditures	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
***Total Expenditures	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
*Total: Sponsored Programs	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
***Total Revenue	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW13 - The Salvation Army Concord NH

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
*Total: Personnel	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
***Total Expenditures	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
*Total: Sponsored Programs	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
***Total Revenue	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW14 - Social Sec Admin Haverhill MA

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
*Total: Personnel	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
***Total Expenditures	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
*Total: Sponsored Programs	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
***Total Revenue	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW15 - Rochester Youth Safe Haven

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	98.25	0.00	(98.25)	(98.25)
61SNWS College Work Study	0.00	0.00	0.00	13,757.69	0.00	(13,757.69)	(13,757.69)
*Total: Personnel	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
***Total Expenditures	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
*Total: Sponsored Programs	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
***Total Revenue	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNWS College Work Study	0.00	0.00	0.00	2,345.00	0.00	(2,345.00)	(2,345.00)
*Total: Personnel	0.00	0.00	0.00	2,945.00	0.00	(2,945.00)	(2,945.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,945.00	0.00	(2,945.00)	(2,945.00)
***Total Expenditures	0.00	0.00	0.00	2,945.00	0.00	(2,945.00)	(2,945.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
***Total Revenue	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
*Total: Personnel	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
***Total Expenditures	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW19 - Seacoast Charter School

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,448.01	0.00	(3,448.01)	(3,448.01)
61SNWS College Work Study	0.00	0.00	0.00	11,426.09	0.00	(11,426.09)	(11,426.09)
*Total: Personnel	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
***Total Expenditures	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
*Total: Sponsored Programs	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
***Total Revenue	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW20 - Berwick Academy

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	5,310.47	0.00	(5,310.47)	(5,310.47)
61SNWS College Work Study	0.00	0.00	0.00	13,769.41	0.00	(13,769.41)	(13,769.41)
*Total: Personnel	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
***Total Expenditures	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
*Total: Sponsored Programs	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
***Total Revenue	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW22 - New Hampshire Public Broadcasting

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,593.30	0.00	(1,593.30)	(1,593.30)
61SNWS College Work Study	0.00	0.00	0.00	40,063.16	0.00	(40,063.16)	(40,063.16)
*Total: Personnel	0.00	0.00	0.00	41,656.46	0.00	(41,656.46)	(41,656.46)
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	(520.00)	0.00	520.00	520.00
*Total: Supplies	0.00	0.00	0.00	(520.00)	0.00	520.00	520.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	41,136.46	0.00	(41,136.46)	(41,136.46)
***Total Expenditures	0.00	0.00	0.00	41,136.46	0.00	(41,136.46)	(41,136.46)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	41,136.46	0.00	(41,136.46)	(41,136.46)
*Total: Sponsored Programs	0.00	0.00	0.00	41,136.46	0.00	(41,136.46)	(41,136.46)
***Total Revenue	0.00	0.00	0.00	41,136.46	0.00	(41,136.46)	(41,136.46)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW23 - Dover Adult Learning Center

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
*Total: Personnel	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
***Total Expenditures	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
*Total: Sponsored Programs	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
***Total Revenue	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW24 - YWCA of Manchester

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
61SNWS College Work Study	0.00	0.00	0.00	1,382.40	0.00	(1,382.40)	(1,382.40)
*Total: Personnel	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
***Total Expenditures	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
*Total: Sponsored Programs	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
***Total Revenue	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW25 - La Napoule Art Foundation

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
*Total: Personnel	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
**Total Direct Cost Expenditures	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
***Total Expenditures	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
*Total: Sponsored Programs	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
***Total Revenue	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW26 - Child Health Services

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,046.25	0.00	(3,046.25)	(3,046.25)
61SNWS College Work Study	0.00	0.00	0.00	4,739.99	0.00	(4,739.99)	(4,739.99)
*Total: Personnel	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
***Total Expenditures	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
*Total: Sponsored Programs	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
***Total Revenue	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW27 - Somersworth School District

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
61SNWS College Work Study	0.00	0.00	0.00	15,649.36	0.00	(15,649.36)	(15,649.36)
*Total: Personnel	0.00	0.00	0.00	15,720.42	0.00	(15,720.42)	(15,720.42)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,720.42	0.00	(15,720.42)	(15,720.42)
***Total Expenditures	0.00	0.00	0.00	15,720.42	0.00	(15,720.42)	(15,720.42)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	15,720.42	0.00	(15,720.42)	(15,720.42)
*Total: Sponsored Programs	0.00	0.00	0.00	15,720.42	0.00	(15,720.42)	(15,720.42)
***Total Revenue	0.00	0.00	0.00	15,720.42	0.00	(15,720.42)	(15,720.42)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW29 - Boat Camp, Inc.

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
*Total: Personnel	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
***Total Expenditures	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
***Total Revenue	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW31 - Southern New Hampshire Services, In

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
*Total: Personnel	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
***Total Expenditures	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
*Total: Sponsored Programs	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
***Total Revenue	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW32 - Seacoast Local, Inc.

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
*Total: Personnel	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
***Total Expenditures	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
*Total: Sponsored Programs	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
***Total Revenue	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW34 - ORIS

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
*Total: Personnel	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
***Total Expenditures	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
*Total: Sponsored Programs	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
***Total Revenue	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW35 - Great Bay Stewards, Inc.

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/23/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
*Total: Personnel	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
***Total Expenditures	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
*Total: Sponsored Programs	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
***Total Revenue	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW36 - Friends in Action

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,254.01	0.00	(1,254.01)	(1,254.01)
61SNWS College Work Study	0.00	0.00	0.00	8,719.41	0.00	(8,719.41)	(8,719.41)
*Total: Personnel	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
***Total Expenditures	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
*Total: Sponsored Programs	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
***Total Revenue	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW39 - Leading Age Maine & New Hampshire

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,212.28	0.00	(3,212.28)	(3,212.28)
*Total: Personnel	0.00	0.00	0.00	3,212.28	0.00	(3,212.28)	(3,212.28)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,212.28	0.00	(3,212.28)	(3,212.28)
***Total Expenditures	0.00	0.00	0.00	3,212.28	0.00	(3,212.28)	(3,212.28)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,212.28	0.00	(3,212.28)	(3,212.28)
*Total: Sponsored Programs	0.00	0.00	0.00	3,212.28	0.00	(3,212.28)	(3,212.28)
***Total Revenue	0.00	0.00	0.00	3,212.28	0.00	(3,212.28)	(3,212.28)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW42 - Hanover Chamber of Commerce

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
*Total: Personnel	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
***Total Expenditures	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
***Total Revenue	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW43 - Freedom Cafe

Status: Active
 FMGR: Fitts, Kristin

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	167.16	0.00	(167.16)	(167.16)
61SNWS College Work Study	0.00	0.00	186.86	14,172.76	0.00	(14,172.76)	(14,172.76)
*Total: Personnel	0.00	0.00	186.86	14,339.92	0.00	(14,339.92)	(14,339.92)
**Total Direct Cost Expenditures	0.00	0.00	186.86	14,339.92	0.00	(14,339.92)	(14,339.92)
***Total Expenditures	0.00	0.00	186.86	14,339.92	0.00	(14,339.92)	(14,339.92)
Revenue							
531300 Program Income-General	0.00	0.00	186.86	14,339.92	0.00	(14,339.92)	(14,339.92)
*Total: Sponsored Programs	0.00	0.00	186.86	14,339.92	0.00	(14,339.92)	(14,339.92)
***Total Revenue	0.00	0.00	186.86	14,339.92	0.00	(14,339.92)	(14,339.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type: Other
 FMGR: Ndayisaba, Francine

PI Name: Losee, Gretchen D
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	(890.55)	0.00	890.55	890.55
*Total: Tuition	0.00	0.00	0.00	(890.55)	0.00	890.55	890.55
**Total Direct Cost Expenditures	0.00	0.00	0.00	(890.55)	0.00	890.55	890.55
***Total Expenditures	0.00	0.00	0.00	(890.55)	0.00	890.55	890.55

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type: Other
 FMGR: Ndayisaba, Francine

PI Name: Losee, Gretchen D
 Sponsor: University of New Hampshire
 Sponsor ID:
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 08/20/2020
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCONT - University Contingency

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C305 Bad Debt Write Off	0.00	0.00	0.00	799,455.65	0.00	(799,455.65)	(799,455.65)
*Total: Supplies	0.00	0.00	0.00	799,455.65	0.00	(799,455.65)	(799,455.65)
**Total Direct Cost Expenditures	0.00	0.00	0.00	799,455.65	0.00	(799,455.65)	(799,455.65)
***Total Expenditures	0.00	0.00	0.00	799,455.65	0.00	(799,455.65)	(799,455.65)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	763,111.03	0.00	(763,111.03)	(763,111.03)
*Total: Transfers In	0.00	0.00	0.00	763,111.03	0.00	(763,111.03)	(763,111.03)
***Total Revenue	0.00	0.00	0.00	763,111.03	0.00	(763,111.03)	(763,111.03)

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type: Other
 FMGR: Ndayisaba, Francine

PI Name: Losee, Gretchen D
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UIIOTH - Other Institutional Activities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,672.46	0.00	(28,672.46)	(28,672.46)
*Total: Appropriations	0.00	0.00	0.00	28,672.46	0.00	(28,672.46)	(28,672.46)
530000 Federal Programs	0.00	0.00	0.00	789.85	0.00	(789.85)	(789.85)
530100 NH State Programs	0.00	0.00	0.00	6,636.31	0.00	(6,636.31)	(6,636.31)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
*Total: Sponsored Programs	0.00	0.00	0.00	11,746.69	0.00	(11,746.69)	(11,746.69)
***Total Revenue	0.00	0.00	0.00	40,419.15	0.00	(40,419.15)	(40,419.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type: Other
 FMGR: Ndayisaba, Francine

PI Name: Losee, Gretchen D
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUXAL2 - Functional Alloc - Research

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	(104,380.70)	0.00	104,380.70	104,380.70
*Total: Supplies	0.00	0.00	0.00	(104,380.70)	0.00	104,380.70	104,380.70
**Total Direct Cost Expenditures	0.00	0.00	0.00	(104,380.70)	0.00	104,380.70	104,380.70
***Total Expenditures	0.00	0.00	0.00	(104,380.70)	0.00	104,380.70	104,380.70

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type: Other
 FMGR: Ndayisaba, Francine

PI Name: Losee, Gretchen D
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: Appropriations	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total Revenue	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type: Other
 FMGR: Ndayisaba, Francine

PI Name: Losee, Gretchen D
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMACR - USNH Restricted Accrual

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
533099 Recovery of F&A Costs-Offset	0.00	0.00	0.00	6,781,284.91	0.00	(6,781,284.91)	(6,781,284.91)
*Total: Sponsored Programs	0.00	0.00	0.00	6,781,341.16	0.00	(6,781,341.16)	(6,781,341.16)
***Total Revenue	0.00	0.00	0.00	6,781,341.16	0.00	(6,781,341.16)	(6,781,341.16)

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active Type: Other
 FMGR: Ndayisaba, Francine

PI Name: Losee, Gretchen D
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/20/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMI10 - Restricted Fund YE Adjustments

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Appropriations	0.00	0.00	0.00	(550,713.44)	0.00	550,713.44	550,713.44
5300 Federal Programs	0.00	0.00	0.00	(30,949,486.66)	0.00	30,949,486.66	30,949,486.66
530000 Federal Programs	0.00	0.00	0.00	6,567.10	0.00	(6,567.10)	(6,567.10)
530100 NH State Programs	0.00	0.00	0.00	883.55	0.00	(883.55)	(883.55)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(1,665.81)	0.00	1,665.81	1,665.81
5314 Other Private G&C	0.00	0.00	0.00	(1,946,464.74)	0.00	1,946,464.74	1,946,464.74
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5320 Cost Sharing	0.00	0.00	0.00	(3,953,188.72)	0.00	3,953,188.72	3,953,188.72
532000 Cost Sharing	0.00	0.00	0.00	(1,124.88)	0.00	1,124.88	1,124.88
533000 Recovery of F&A Costs	0.00	0.00	0.00	30,507.81	0.00	(30,507.81)	(30,507.81)
*Total: Sponsored Programs	0.00	0.00	0.00	(36,813,972.35)	0.00	36,813,972.35	36,813,972.35
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4.25	0.00	(4.25)	(4.25)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,463.79	0.00	(4,463.79)	(4,463.79)
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	4,930.40	0.00	(4,930.40)	(4,930.40)
8IZVCS NMT For Voluntary Cost Sharing	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
*Total: Transfers In	0.00	0.00	0.00	9,401.35	0.00	(9,401.35)	(9,401.35)
***Total Revenue	0.00	0.00	0.00	(37,355,284.44)	0.00	37,355,284.44	37,355,284.44

Grant: 154001 - Northeast Intelligence Communi
 Fund: 154001 - Northeast Intelligence Communi

Status: Active
 FMGR: Macpherson, Andrew M

Type: Grant

PI Name:	Macpherson, Andrew M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Office of the Director of National Intelligence	Effective Date:	09/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	202222082500004	CFDA #:	54.001	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UMSECS	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/22 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UMAM01 - PI Andrew Macpherson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXT Supplemental-Teaching	0.00	0.00	1,965.52	8,058.63	13,267.26	(21,325.89)	(21,325.89)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,158.84	9,591.50	11,333.86	(20,925.36)	(20,925.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	92,995.00	92,995.00	0.00	0.00	0.00	92,995.00	92,995.00
61SNSH Student Labor	0.00	0.00	196.48	677.51	0.00	(677.51)	(677.51)
*Total: Personnel	92,995.00	92,995.00	4,320.84	18,327.64	24,601.12	50,066.24	50,066.24
65YB10 Base Benefit Distr (fica)	0.00	0.00	159.20	652.73	1,074.65	(1,727.38)	(1,727.38)
65YF10 Full Fringe Benefit Distr Expe	7,533.00	7,533.00	770.70	3,424.17	4,046.19	62.64	62.64
*Total: Fringe Benefits	7,533.00	7,533.00	929.90	4,076.90	5,120.84	(1,664.74)	(1,664.74)
710 Travel	15,554.00	15,554.00	0.00	0.00	0.00	15,554.00	15,554.00
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	381.07	0.00	(381.07)	(381.07)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	36.96	0.00	(36.96)	(36.96)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: Travel	15,554.00	15,554.00	0.00	586.03	0.00	14,967.97	14,967.97
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	46,134.00	46,134.00	0.00	0.00	0.00	46,134.00	46,134.00
*Total: Supplies	61,134.00	61,134.00	0.00	0.00	0.00	61,134.00	61,134.00
722200 Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
7300 Subcontracts	107,936.00	107,936.00	0.00	0.00	0.00	107,936.00	107,936.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	17,645.00	(17,645.00)	(17,645.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	31,153.00	(31,153.00)	(31,153.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	30,130.00	(30,130.00)	(30,130.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	29,008.00	(29,008.00)	(29,008.00)
*Total: Contractual	107,936.00	107,936.00	0.00	0.00	107,936.00	0.00	0.00
**Total Direct Cost Expenditures	300,152.00	300,152.00	5,250.74	22,990.57	137,657.96	139,503.47	139,503.47
760300 F&A Expenditures	99,848.00	99,848.00	1,942.78	8,506.52	0.00	91,341.48	91,341.48
*Total: Indirect Costs	99,848.00	99,848.00	1,942.78	8,506.52	0.00	91,341.48	91,341.48

Grant: 154001 - Northeast Intelligence Communi
 Fund: 154001 - Northeast Intelligence Communi

Status: Active
 Type: Grant
 FMGR: Macpherson, Andrew M

PI Name:	Macpherson, Andrew M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Office of the Director of National Intelligence	Effective Date:	09/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	202222082500004	CFDA #:	54.001	Term Date:		IDC Rate Code:	UOON20 37.00%	Budget Controls	A110
Resp Org:	UMSECS	Expend End Date:		IDC Dist From Code:	UNHDST	37		Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UMAM01 - PI Andrew Macpherson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	99,848.00	99,848.00	1,942.78	8,506.52	0.00	91,341.48	91,341.48
***Total Expenditures	400,000.00	400,000.00	7,193.52	31,497.09	137,657.96	230,844.95	230,844.95
Revenue							
530000 Federal Programs	0.00	0.00	7,193.52	31,497.09	0.00	(31,497.09)	(31,497.09)
*Total: Sponsored Programs	0.00	0.00	7,193.52	31,497.09	0.00	(31,497.09)	(31,497.09)
***Total Revenue	0.00	0.00	7,193.52	31,497.09	0.00	(31,497.09)	(31,497.09)

Grant: 154001 - Northeast Intelligence Communi
 Fund: 154001 - Northeast Intelligence Communi

Status: Active
 Type: Grant
 FMGR: Macpherson, Andrew M

PI Name:	Macpherson, Andrew M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Office of the Director of National Intelligence	Effective Date:	09/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	202222082500004	CFDA #:	54.001	Term Date:		IDC Rate Code:	UOON20 37.00%	Budget Controls	A110
Resp Org:	UMSECS	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/22 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	OTHER		

Org: UMSECS - Security Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	8,558.00	0.00	(8,558.00)	(8,558.00)
*Total: Supplies	0.00	0.00	0.00	8,558.00	0.00	(8,558.00)	(8,558.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,558.00	0.00	(8,558.00)	(8,558.00)
760300 F&A Expenditures	0.00	0.00	0.00	3,166.46	0.00	(3,166.46)	(3,166.46)
*Total: Indirect Costs	0.00	0.00	0.00	3,166.46	0.00	(3,166.46)	(3,166.46)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,166.46	0.00	(3,166.46)	(3,166.46)
***Total Expenditures	0.00	0.00	0.00	11,724.46	0.00	(11,724.46)	(11,724.46)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,724.46	0.00	(11,724.46)	(11,724.46)
*Total: Sponsored Programs	0.00	0.00	0.00	11,724.46	0.00	(11,724.46)	(11,724.46)
***Total Revenue	0.00	0.00	0.00	11,724.46	0.00	(11,724.46)	(11,724.46)

Grant: 159084 - C19 ASBDC Corona Supplemental
 Fund: 159084 - C19 ASBDC Corona Supplemental

Status: Closing - OSR/Central Off Review
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ20C0075 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 4/1/20 - 9/30/22

Fund Information
 Effective Date: 06/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	18,124.44	0.00	(18,124.44)	(18,124.44)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	35,997.37	0.00	(35,997.37)	(35,997.37)
615F10 PAT	0.00	0.00	0.00	147,622.10	0.00	(147,622.10)	(147,622.10)
61CBHO Part Time - Overtime	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	5,940.00	0.00	(5,940.00)	(5,940.00)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	156,326.26	0.00	(156,326.26)	(156,326.26)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	67,184.00	0.00	(67,184.00)	(67,184.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	12,250.00	0.00	(12,250.00)	(12,250.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
61SNSH Student Labor	0.00	0.00	0.00	10,663.00	0.00	(10,663.00)	(10,663.00)
61SNWS College Work Study	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
*Total: Personnel	0.00	0.00	0.00	454,553.17	0.00	(454,553.17)	(454,553.17)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,848.05	0.00	(5,848.05)	(5,848.05)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	62,629.84	0.00	(62,629.84)	(62,629.84)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,570.75	0.00	(12,570.75)	(12,570.75)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	5,408.98	0.00	(5,408.98)	(5,408.98)
*Total: Fringe Benefits	0.00	0.00	0.00	86,457.62	0.00	(86,457.62)	(86,457.62)
710D00 Domestic Travel NH	0.00	0.00	0.00	794.04	0.00	(794.04)	(794.04)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	76.48	0.00	(76.48)	(76.48)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,694.00	0.00	(2,694.00)	(2,694.00)
*Total: Travel	0.00	0.00	0.00	3,564.52	0.00	(3,564.52)	(3,564.52)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
711200 Research Supplies	0.00	0.00	0.00	1,491.82	0.00	(1,491.82)	(1,491.82)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	7,920.00	0.00	(7,920.00)	(7,920.00)
717200 Other Professional Services-General	0.00	0.00	0.00	293,197.77	0.00	(293,197.77)	(293,197.77)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	592.80	0.00	(592.80)	(592.80)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	309.13	0.00	(309.13)	(309.13)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,565.00	0.00	(2,565.00)	(2,565.00)

Grant: 159084 - C19 ASBDC Corona Supplemental
 Fund: 159084 - C19 ASBDC Corona Supplemental

Status: Closing - OSR/Central Off Review
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ20C0075 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 4/1/20 - 9/30/22

Fund Information
 Effective Date: 06/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	13.81	0.00	(13.81)	(13.81)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	19,068.67	0.00	(19,068.67)	(19,068.67)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
*Total: Supplies	0.00	0.00	0.00	325,638.00	0.00	(325,638.00)	(325,638.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	870,213.31	0.00	(870,213.31)	(870,213.31)
***Total Expenditures	0.00	0.00	0.00	870,213.31	0.00	(870,213.31)	(870,213.31)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	870,213.31	0.00	(870,213.31)	(870,213.31)
*Total: Sponsored Programs	0.00	0.00	0.00	870,213.31	0.00	(870,213.31)	(870,213.31)
***Total Revenue	0.00	0.00	0.00	870,213.31	0.00	(870,213.31)	(870,213.31)

Grant: 159084 - C19 ASBDC Corona Supplemental
 Fund: 159084 - C19 ASBDC Corona Supplemental

Status: Closing - OSR/Central Off Review
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ20C0075 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 4/1/20 - 9/30/22

Fund Information
 Effective Date: 06/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBDC - Small Business Development Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
61SNSH Student Labor	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
*Total: Personnel	0.00	0.00	0.00	19,256.00	0.00	(19,256.00)	(19,256.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,438.00	0.00	(1,438.00)	(1,438.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	86.90	0.00	(86.90)	(86.90)
*Total: Fringe Benefits	0.00	0.00	0.00	1,524.90	0.00	(1,524.90)	(1,524.90)
**Total Direct Cost Expenditures	0.00	0.00	0.00	20,780.90	0.00	(20,780.90)	(20,780.90)
***Total Expenditures	0.00	0.00	0.00	20,780.90	0.00	(20,780.90)	(20,780.90)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,780.90	0.00	(20,780.90)	(20,780.90)
*Total: Sponsored Programs	0.00	0.00	0.00	20,780.90	0.00	(20,780.90)	(20,780.90)
***Total Revenue	0.00	0.00	0.00	20,780.90	0.00	(20,780.90)	(20,780.90)

Grant: 159084 - C19 ASBDC Corona Supplemental
 Fund: 159084 - C19 ASBDC Corona Supplemental

Status: Closing - OSR/Central Off Review
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ20C0075 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 4/1/20 - 9/30/22

Fund Information
 Effective Date: 06/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	114,757.00	69,347.40	0.00	0.00	0.00	114,757.00	69,347.40
615F10 PAT	0.00	0.00	0.00	95,183.28	0.00	(95,183.28)	(95,183.28)
615NZ0 PAT Unallocated Budget (Bud Only)	274,040.00	274,040.00	0.00	0.00	0.00	274,040.00	274,040.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	24,768.75	0.00	(24,768.75)	(24,768.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	28,513.50	0.00	(28,513.50)	(28,513.50)
61SNZ0 Student Labor Unallocated(Bud Only)	399,961.00	399,961.00	0.00	0.00	0.00	399,961.00	399,961.00
*Total: Personnel	808,758.00	763,348.40	0.00	148,465.53	0.00	660,292.47	614,882.87
65YF10 Full Fringe Benefit Distr Expe	197,482.00	177,891.60	0.00	35,259.45	0.00	162,222.55	142,632.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,243.04	0.00	(4,243.04)	(4,243.04)
*Total: Fringe Benefits	197,482.00	177,891.60	0.00	39,502.49	0.00	157,979.51	138,389.11
710 Travel	24,760.00	24,760.00	0.00	0.00	0.00	24,760.00	24,760.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,533.80	0.00	(1,533.80)	(1,533.80)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	149.76	0.00	(149.76)	(149.76)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,399.00	0.00	(1,399.00)	(1,399.00)
*Total: Travel	24,760.00	24,760.00	0.00	3,082.56	0.00	21,677.44	21,677.44
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200 Research Supplies	0.00	0.00	0.00	399.59	0.00	(399.59)	(399.59)
713000 Printing & Copying-General	0.00	0.00	0.00	1,075.68	0.00	(1,075.68)	(1,075.68)
717000 Consulting-General	101,287.00	101,287.00	0.00	0.00	0.00	101,287.00	101,287.00
717200 Other Professional Services-General	0.00	0.00	0.00	185,059.30	0.00	(185,059.30)	(185,059.30)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	229,000.00	229,000.00	0.00	0.00	0.00	229,000.00	229,000.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,056.49	0.00	(1,056.49)	(1,056.49)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,165.40	0.00	(1,165.40)	(1,165.40)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	18,852.99	0.00	(18,852.99)	(18,852.99)
*Total: Supplies	350,287.00	350,287.00	0.00	208,599.45	0.00	141,687.55	141,687.55
76O000 Internal Allocations - Charges	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: Other	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)

Grant: 159084 - C19 ASBDC Corona Supplemental
 Fund: 159084 - C19 ASBDC Corona Supplemental

Status: Closing - OSR/Central Off Review
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ20C0075 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 4/1/20 - 9/30/22

Fund Information
 Effective Date: 06/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	1,381,287.00	1,316,287.00	0.00	403,150.03	0.00	978,136.97	913,136.97
***Total Expenditures	1,381,287.00	1,316,287.00	0.00	403,150.03	0.00	978,136.97	913,136.97
Revenue							
530000 Federal Programs	0.00	0.00	0.00	403,150.03	0.00	(403,150.03)	(403,150.03)
*Total: Sponsored Programs	0.00	0.00	0.00	403,150.03	0.00	(403,150.03)	(403,150.03)
***Total Revenue	0.00	0.00	0.00	403,150.03	0.00	(403,150.03)	(403,150.03)

Grant: 159084 - C19 ASBDC Corona Supplemental
 Fund: 159084 - C19 ASBDC Corona Supplemental

Status: Closing - OSR/Central Off Review
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ20C0075 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 4/1/20 - 9/30/22

Fund Information
 Effective Date: 06/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBKE - Keene

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	3,325.00	0.00	(3,325.00)	(3,325.00)
*Total: Personnel	0.00	0.00	0.00	3,325.00	0.00	(3,325.00)	(3,325.00)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	266.29	0.00	(266.29)	(266.29)
*Total: Fringe Benefits	0.00	0.00	0.00	266.29	0.00	(266.29)	(266.29)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,591.29	0.00	(3,591.29)	(3,591.29)
***Total Expenditures	0.00	0.00	0.00	3,591.29	0.00	(3,591.29)	(3,591.29)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,591.29	0.00	(3,591.29)	(3,591.29)
*Total: Sponsored Programs	0.00	0.00	0.00	3,591.29	0.00	(3,591.29)	(3,591.29)
***Total Revenue	0.00	0.00	0.00	3,591.29	0.00	(3,591.29)	(3,591.29)

Grant: 159084 - C19 ASBDC Corona Supplemental
 Fund: 159084 - C19 ASBDC Corona Supplemental

Status: Closing - OSR/Central Off Review
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ20C0075 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 4/1/20 - 9/30/22

Fund Information
 Effective Date: 06/03/2020
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	17,168.41	0.00	(17,168.41)	(17,168.41)
*Total: Personnel	0.00	0.00	0.00	17,168.41	0.00	(17,168.41)	(17,168.41)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,383.52	0.00	(1,383.52)	(1,383.52)
*Total: Fringe Benefits	0.00	0.00	0.00	1,383.52	0.00	(1,383.52)	(1,383.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	18,551.93	0.00	(18,551.93)	(18,551.93)
***Total Expenditures	0.00	0.00	0.00	18,551.93	0.00	(18,551.93)	(18,551.93)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	18,551.93	0.00	(18,551.93)	(18,551.93)
*Total: Sponsored Programs	0.00	0.00	0.00	18,551.93	0.00	(18,551.93)	(18,551.93)
***Total Revenue	0.00	0.00	0.00	18,551.93	0.00	(18,551.93)	(18,551.93)

Grant: 159084 - C19 ASBDC Corona Supplemental
 Fund: 159086 - C19 ASBDC-Molly Donovan

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Donovan, Molly E

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ20C0075 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 4/1/20 - 9/30/22

Fund Information
 Effective Date: 11/04/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXCMMD - PI Molly Donovan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	45,409.60	0.00	0.00	0.00	0.00	45,409.60
616F10 Extension Educator	0.00	0.00	0.00	46,364.76	0.00	(46,364.76)	(46,364.76)
*Total: Personnel	0.00	45,409.60	0.00	46,364.76	0.00	(46,364.76)	(955.16)
65YF10 Full Fringe Benefit Distr Expe	0.00	19,590.40	0.00	18,634.80	0.00	(18,634.80)	955.60
*Total: Fringe Benefits	0.00	19,590.40	0.00	18,634.80	0.00	(18,634.80)	955.60
**Total Direct Cost Expenditures	0.00	65,000.00	0.00	64,999.56	0.00	(64,999.56)	0.44
***Total Expenditures	0.00	65,000.00	0.00	64,999.56	0.00	(64,999.56)	0.44
Revenue							
530000 Federal Programs	0.00	0.00	0.00	64,999.56	0.00	(64,999.56)	(64,999.56)
*Total: Sponsored Programs	0.00	0.00	0.00	64,999.56	0.00	(64,999.56)	(64,999.56)
***Total Revenue	0.00	0.00	0.00	64,999.56	0.00	(64,999.56)	(64,999.56)

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 159085 - FOSTER Focus on SBIR-STTR

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name:	Eichenberger, Marc W	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	Small Business Administration (SBA)	Effective Date:	10/06/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SBAOIIFT200020-01-0 CFDA #: 59.058	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	URRIPM	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	2,856.91	0.00	(2,856.91)	(2,856.91)
615F10 PAT	0.00	0.00	0.00	21,242.87	0.00	(21,242.87)	(21,242.87)
615NZ0 PAT Unallocated Budget (Bud Only)	28,389.00	28,389.00	0.00	0.00	0.00	28,389.00	28,389.00
616F10 Extension Educator	0.00	0.00	0.00	2,458.90	0.00	(2,458.90)	(2,458.90)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,857.00	3,857.00	0.00	0.00	0.00	3,857.00	3,857.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,907.01	0.00	(6,907.01)	(6,907.01)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	645.95	0.00	(645.95)	(645.95)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Personnel	38,246.00	38,246.00	0.00	34,111.64	0.00	4,134.36	4,134.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	51.42	0.00	(51.42)	(51.42)
65YF10 Full Fringe Benefit Distr Expe	11,775.00	11,775.00	0.00	11,343.09	0.00	431.91	431.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	555.63	0.00	(555.63)	(555.63)
*Total: Fringe Benefits	11,775.00	11,775.00	0.00	11,950.14	0.00	(175.14)	(175.14)
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
7112 Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
717000 Consulting-General	38,835.00	38,835.00	0.00	0.00	0.00	38,835.00	38,835.00
717200 Other Professional Services-General	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: Supplies	39,935.00	39,935.00	0.00	12,179.95	0.00	27,755.05	27,755.05
**Total Direct Cost Expenditures	92,456.00	92,456.00	0.00	58,241.73	0.00	34,214.27	34,214.27
760300 F&A Expenditures	32,544.00	32,544.00	0.00	20,501.18	0.00	12,042.82	12,042.82
*Total: Indirect Costs	32,544.00	32,544.00	0.00	20,501.18	0.00	12,042.82	12,042.82
**Total Indirect Cost Expenditures	32,544.00	32,544.00	0.00	20,501.18	0.00	12,042.82	12,042.82
***Total Expenditures	125,000.00	125,000.00	0.00	78,742.91	0.00	46,257.09	46,257.09

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 159085 - FOSTER Focus on SBIR-STTR

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAOIIFT200020-01-0 CFDA #: 59.058
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 9/30/20 - 9/29/23

Fund Information
 Effective Date: 10/06/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	78,742.91	0.00	(78,742.91)	(78,742.91)
*Total: Sponsored Programs	0.00	0.00	0.00	78,742.91	0.00	(78,742.91)	(78,742.91)
***Total Revenue	0.00	0.00	0.00	78,742.91	0.00	(78,742.91)	(78,742.91)

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 159089 - FOSTER YR2

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name:	Eichenberger, Marc W	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	Small Business Administration (SBA)	Effective Date:	10/29/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SBAOIIFT200020-01-0 CFDA #: 59.058	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	URRIPM	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
615F10 PAT	0.00	0.00	0.00	18,761.13	0.00	(18,761.13)	(18,761.13)
615NZ0 PAT Unallocated Budget (Bud Only)	23,562.00	23,562.00	0.00	0.00	0.00	23,562.00	23,562.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,857.00	3,857.00	0.00	0.00	0.00	3,857.00	3,857.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,252.37	0.00	(10,252.37)	(10,252.37)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,769.12	0.00	(4,769.12)	(4,769.12)
61SNZ0 Student Labor Unallocated(Bud Only)	12,060.00	12,060.00	0.00	0.00	0.00	12,060.00	12,060.00
*Total: Personnel	39,479.00	39,479.00	0.00	39,752.62	0.00	(273.62)	(273.62)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	377.31	0.00	(377.31)	(377.31)
65YF10 Full Fringe Benefit Distr Expe	11,262.00	11,262.00	0.00	9,117.62	0.00	2,144.38	2,144.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	814.36	0.00	(814.36)	(814.36)
*Total: Fringe Benefits	11,262.00	11,262.00	0.00	10,309.29	0.00	952.71	952.71
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717000 Consulting-General	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	17,781.81	0.00	(17,781.81)	(17,781.81)
*Total: Supplies	38,000.00	38,000.00	0.00	17,781.81	0.00	20,218.19	20,218.19
**Total Direct Cost Expenditures	91,241.00	91,241.00	0.00	67,843.72	0.00	23,397.28	23,397.28
760300 F&A Expenditures	33,759.00	33,759.00	0.00	23,881.05	0.00	9,877.95	9,877.95
*Total: Indirect Costs	33,759.00	33,759.00	0.00	23,881.05	0.00	9,877.95	9,877.95
**Total Indirect Cost Expenditures	33,759.00	33,759.00	0.00	23,881.05	0.00	9,877.95	9,877.95
***Total Expenditures	125,000.00	125,000.00	0.00	91,724.77	0.00	33,275.23	33,275.23
Revenue							
530000 Federal Programs	0.00	0.00	0.00	91,724.77	0.00	(91,724.77)	(91,724.77)
*Total: Sponsored Programs	0.00	0.00	0.00	91,724.77	0.00	(91,724.77)	(91,724.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 159089 - FOSTER YR2

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAOIIFT200020-01-0 CFDA #: 59.058
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 9/30/20 - 9/29/23

Fund Information
 Effective Date: 10/29/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	91,724.77	0.00	(91,724.77)	(91,724.77)

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 159091 - FOSTER Option Year 2

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAOIIIFT200020-01-0 CFDA #: 59.058
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 9/30/20 - 9/29/23

Fund Information
 Effective Date: 12/02/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	800.00	2,369.24	5,400.00	(7,769.24)	(7,769.24)
615F10 PAT	0.00	0.00	1,111.94	3,153.88	7,505.57	(10,659.45)	(10,659.45)
615NZ0 PAT Unallocated Budget (Bud Only)	20,650.00	20,650.00	0.00	0.00	0.00	20,650.00	20,650.00
616F10 Extension Educator	0.00	0.00	186.86	186.86	2,522.56	(2,709.42)	(2,709.42)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Personnel	41,650.00	41,650.00	2,098.80	5,709.98	15,428.13	20,511.89	20,511.89
65YF10 Full Fringe Benefit Distr Expe	14,869.00	14,869.00	749.27	2,038.45	5,507.84	7,322.71	7,322.71
*Total: Fringe Benefits	14,869.00	14,869.00	749.27	2,038.45	5,507.84	7,322.71	7,322.71
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112 Research Supplies	2,222.00	2,222.00	0.00	0.00	0.00	2,222.00	2,222.00
717000 Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717200 Other Professional Services-General	0.00	0.00	1,000.00	1,000.00	24,000.00	(25,000.00)	(25,000.00)
*Total: Supplies	32,222.00	32,222.00	1,000.00	1,000.00	24,000.00	7,222.00	7,222.00
**Total Direct Cost Expenditures	91,241.00	91,241.00	3,848.07	8,748.43	44,935.97	37,556.60	37,556.60
760300 F&A Expenditures	33,759.00	33,759.00	1,423.79	3,236.92	0.00	30,522.08	30,522.08
*Total: Indirect Costs	33,759.00	33,759.00	1,423.79	3,236.92	0.00	30,522.08	30,522.08
**Total Indirect Cost Expenditures	33,759.00	33,759.00	1,423.79	3,236.92	0.00	30,522.08	30,522.08
***Total Expenditures	125,000.00	125,000.00	5,271.86	11,985.35	44,935.97	68,078.68	68,078.68
Revenue							
530000 Federal Programs	0.00	0.00	5,271.86	11,985.35	0.00	(11,985.35)	(11,985.35)
*Total: Sponsored Programs	0.00	0.00	5,271.86	11,985.35	0.00	(11,985.35)	(11,985.35)
***Total Revenue	0.00	0.00	5,271.86	11,985.35	0.00	(11,985.35)	(11,985.35)

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 15CD23 - FOSTER Focus on SBIR-STTR CS

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name:	Eichenberger, Marc W	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	Small Business Administration (SBA)	Effective Date:	09/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SBAOIIIFT200020-01-0 CFDA #: 59.058	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	URRIPM	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/23	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,015.46	0.00	(10,015.46)	(10,015.46)
615NZ0 PAT Unallocated Budget (Bud Only)	42,715.00	42,715.00	0.00	0.00	0.00	42,715.00	42,715.00
616F10 Extension Educator	0.00	0.00	0.00	3,856.21	0.00	(3,856.21)	(3,856.21)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,857.00	3,857.00	0.00	0.00	0.00	3,857.00	3,857.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,122.26	0.00	(7,122.26)	(7,122.26)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: Personnel	53,572.00	53,572.00	0.00	20,993.93	0.00	32,578.07	32,578.07
65YF10 Full Fringe Benefit Distr Expe	20,966.00	20,966.00	0.00	5,760.55	0.00	15,205.45	15,205.45
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	573.13	0.00	(573.13)	(573.13)
*Total: Fringe Benefits	20,966.00	20,966.00	0.00	6,333.68	0.00	14,632.32	14,632.32
7112 Research Supplies	418.00	418.00	0.00	0.00	0.00	418.00	418.00
717000 Consulting-General	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
*Total: Supplies	17,918.00	17,918.00	0.00	0.00	0.00	17,918.00	17,918.00
8OCS61 NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8OCS65 NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	92,456.00	92,456.00	0.00	27,327.61	0.00	65,128.39	65,128.39
760300 F&A Expenditures	32,544.00	32,544.00	0.00	9,619.30	0.00	22,924.70	22,924.70
*Total: Indirect Costs	32,544.00	32,544.00	0.00	9,619.30	0.00	22,924.70	22,924.70
**Total Indirect Cost Expenditures	32,544.00	32,544.00	0.00	9,619.30	0.00	22,924.70	22,924.70
***Total Expenditures	125,000.00	125,000.00	0.00	36,946.91	0.00	88,053.09	88,053.09
Revenue							
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,619.30	0.00	(9,619.30)	(9,619.30)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	21,195.33	0.00	(21,195.33)	(21,195.33)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,132.28	0.00	(6,132.28)	(6,132.28)
*Total: Transfers In	0.00	0.00	0.00	36,946.91	0.00	(36,946.91)	(36,946.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 15CD23 - FOSTER Focus on SBIR-STTR CS

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAOIIFT200020-01-0 CFDA #: 59.058
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 9/30/20 - 9/29/23

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 09/22/2020	IDC Basis Code: MTDCN	Approved For Admin	HIRE
Term Date:	IDC Rate Code: UOON16 35.20%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: 14ZCLR 35.2	Budget Controls	A110
Rev Account:	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	36,946.91	0.00	(36,946.91)	(36,946.91)

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 15CD83 - FOSTER YR2 - CS

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name:	Eichenberger, Marc W	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	Small Business Administration (SBA)	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SBAOIIFT200020-01-0 CFDA #: 59.058	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	URRIPM	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/23	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	8,169.25	0.00	(8,169.25)	(8,169.25)
615F10 PAT	0.00	0.00	0.00	21,222.97	0.00	(21,222.97)	(21,222.97)
615NZ0 PAT Unallocated Budget (Bud Only)	36,084.00	36,084.00	0.00	0.00	0.00	36,084.00	36,084.00
616F10 Extension Educator	0.00	0.00	0.00	3,586.98	0.00	(3,586.98)	(3,586.98)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,857.00	3,857.00	0.00	0.00	0.00	3,857.00	3,857.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,433.97	0.00	(6,433.97)	(6,433.97)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,291.54	0.00	(5,291.54)	(5,291.54)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: Personnel	46,941.00	46,941.00	0.00	44,764.71	0.00	2,176.29	2,176.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	418.65	0.00	(418.65)	(418.65)
65YF10 Full Fringe Benefit Distr Expe	15,571.00	15,571.00	0.00	12,177.30	0.00	3,393.70	3,393.70
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	512.97	0.00	(512.97)	(512.97)
*Total: Fringe Benefits	15,571.00	15,571.00	0.00	13,108.92	0.00	2,462.08	2,462.08
7112 Research Supplies	420.00	420.00	0.00	0.00	0.00	420.00	420.00
717000 Consulting-General	28,309.00	28,309.00	0.00	0.00	0.00	28,309.00	28,309.00
*Total: Supplies	28,729.00	28,729.00	0.00	0.00	0.00	28,729.00	28,729.00
**Total Direct Cost Expenditures	91,241.00	91,241.00	0.00	57,873.63	0.00	33,367.37	33,367.37
760300 F&A Expenditures	33,759.00	33,759.00	0.00	20,371.58	0.00	13,387.42	13,387.42
*Total: Indirect Costs	33,759.00	33,759.00	0.00	20,371.58	0.00	13,387.42	13,387.42
**Total Indirect Cost Expenditures	33,759.00	33,759.00	0.00	20,371.58	0.00	13,387.42	13,387.42
***Total Expenditures	125,000.00	125,000.00	0.00	78,245.21	0.00	46,754.79	46,754.79
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	20,371.58	0.00	(20,371.58)	(20,371.58)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	30,010.50	0.00	(30,010.50)	(30,010.50)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	8,509.59	0.00	(8,509.59)	(8,509.59)
*Total: Transfers In	0.00	0.00	0.00	58,891.67	0.00	(58,891.67)	(58,891.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 15CD83 - FOSTER YR2 - CS

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAOIIFT200020-01-0 CFDA #: 59.058
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 9/30/20 - 9/29/23

Fund Information

Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	58,891.67	0.00	(58,891.67)	(58,891.67)

***Total Revenue

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 15CE34 - FOSTER Option Year 2 - CS

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAOIIFT200020-01-0 CFDA #: 59.058
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 9/30/20 - 9/29/23

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: 14ZCLR 37
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	1,843.71	4,982.17	14,089.98	(19,072.15)	(19,072.15)
615F10 PAT	0.00	0.00	1,281.16	3,661.54	8,647.88	(12,309.42)	(12,309.42)
615NZ0 PAT Unallocated Budget (Bud Only)	39,538.00	39,538.00	0.00	0.00	0.00	39,538.00	39,538.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	16,941.00	16,941.00	0.00	0.00	0.00	16,941.00	16,941.00
*Total: Personnel	56,479.00	56,479.00	3,124.87	8,643.71	22,737.86	25,097.43	25,097.43
65YF10 Full Fringe Benefit Distr Expe	20,163.00	20,163.00	1,115.58	3,085.82	8,117.42	8,959.76	8,959.76
*Total: Fringe Benefits	20,163.00	20,163.00	1,115.58	3,085.82	8,117.42	8,959.76	8,959.76
717000 Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	96,642.00	96,642.00	4,240.45	11,729.53	30,855.28	54,057.19	54,057.19
760300 F&A Expenditures	28,358.00	28,358.00	1,568.96	4,339.92	0.00	24,018.08	24,018.08
*Total: Indirect Costs	28,358.00	28,358.00	1,568.96	4,339.92	0.00	24,018.08	24,018.08
**Total Indirect Cost Expenditures	28,358.00	28,358.00	1,568.96	4,339.92	0.00	24,018.08	24,018.08
***Total Expenditures	125,000.00	125,000.00	5,809.41	16,069.45	30,855.28	78,075.27	78,075.27
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,446.60	3,494.26	0.00	(3,494.26)	(3,494.26)
*Total: Transfers In	0.00	0.00	1,446.60	3,494.26	0.00	(3,494.26)	(3,494.26)
***Total Revenue	0.00	0.00	1,446.60	3,494.26	0.00	(3,494.26)	(3,494.26)

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 15S012 - FOSTER Focus on SBIR-STTR Sal Cap

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAOIIFT200020-01-0 CFDA #: 59.058
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 9/30/20 - 9/29/23

Fund Information
 Effective Date: 09/29/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	715.59	0.00	(715.59)	(715.59)
615NZ0 PAT Unallocated Budget (Bud Only)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	715.59	0.00	(714.59)	(714.59)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	290.45	0.00	(290.45)	(290.45)
*Total: Fringe Benefits	0.00	0.00	0.00	290.45	0.00	(290.45)	(290.45)
**Total Direct Cost Expenditures	1.00	1.00	0.00	1,006.04	0.00	(1,005.04)	(1,005.04)
***Total Expenditures	1.00	1.00	0.00	1,006.04	0.00	(1,005.04)	(1,005.04)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	765.66	0.00	(765.66)	(765.66)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	309.83	0.00	(309.83)	(309.83)
*Total: Transfers In	0.00	0.00	0.00	1,075.49	0.00	(1,075.49)	(1,075.49)
***Total Revenue	0.00	0.00	0.00	1,075.49	0.00	(1,075.49)	(1,075.49)

Grant: 159088 - 2021 Small Business Developmen
 Fund: 159088 - 2021 Small Business Developmen

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	05/05/2021	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	SBAHQ21B0070	CFDA #:	59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	25	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/21 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	186,078.60	0.00	(186,078.60)	(186,078.60)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	16,319.81	0.00	(16,319.81)	(16,319.81)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	17,098.75	0.00	(17,098.75)	(17,098.75)
*Total: Personnel	0.00	0.00	0.00	221,777.16	0.00	(221,777.16)	(221,777.16)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,297.67	0.00	(1,297.67)	(1,297.67)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	73,749.10	0.00	(73,749.10)	(73,749.10)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	184.45	0.00	(184.45)	(184.45)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,350.79	0.00	(1,350.79)	(1,350.79)
*Total: Fringe Benefits	0.00	0.00	0.00	76,582.01	0.00	(76,582.01)	(76,582.01)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,225.38	0.00	(1,225.38)	(1,225.38)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,813.00	0.00	(1,813.00)	(1,813.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	795.51	0.00	(795.51)	(795.51)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	5,837.00	0.00	(5,837.00)	(5,837.00)
*Total: Travel	0.00	0.00	0.00	9,670.89	0.00	(9,670.89)	(9,670.89)
711100 Supplies-General	0.00	0.00	0.00	170.34	0.00	(170.34)	(170.34)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	158.69	0.00	(158.69)	(158.69)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
711200 Research Supplies	0.00	0.00	0.00	385.33	0.00	(385.33)	(385.33)
713000 Printing & Copying-General	0.00	0.00	0.00	210.61	0.00	(210.61)	(210.61)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,348.00	0.00	(2,348.00)	(2,348.00)
717200 Other Professional Services-General	0.00	0.00	0.00	18,349.24	0.00	(18,349.24)	(18,349.24)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	2,912.02	0.00	(2,912.02)	(2,912.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,913.34	0.00	(2,913.34)	(2,913.34)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,557.19	0.00	(1,557.19)	(1,557.19)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	798.91	0.00	(798.91)	(798.91)

Grant: 159088 - 2021 Small Business Developmen
 Fund: 159088 - 2021 Small Business Developmen

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ21B0070 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/21 - 12/31/22

Fund Information
 Effective Date: 05/05/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: Supplies	0.00	0.00	0.00	38,022.67	0.00	(38,022.67)	(38,022.67)
**Total Direct Cost Expenditures	0.00	0.00	0.00	346,052.73	0.00	(346,052.73)	(346,052.73)
760300 F&A Expenditures	0.00	0.00	0.00	86,513.23	0.00	(86,513.23)	(86,513.23)
*Total: Indirect Costs	0.00	0.00	0.00	86,513.23	0.00	(86,513.23)	(86,513.23)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	86,513.23	0.00	(86,513.23)	(86,513.23)
***Total Expenditures	0.00	0.00	0.00	432,565.96	0.00	(432,565.96)	(432,565.96)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	432,565.96	0.00	(432,565.96)	(432,565.96)
*Total: Sponsored Programs	0.00	0.00	0.00	432,565.96	0.00	(432,565.96)	(432,565.96)
***Total Revenue	0.00	0.00	0.00	432,565.96	0.00	(432,565.96)	(432,565.96)

Grant: 159088 - 2021 Small Business Developmen
 Fund: 159088 - 2021 Small Business Developmen

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	05/05/2021	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	SBAHQ21B0070	CFDA #:	59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	25	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/21 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,367.45	0.00	(1,367.45)	(1,367.45)
615NZ0 PAT Unallocated Budget (Bud Only)	314,022.00	314,022.00	0.00	0.00	0.00	314,022.00	314,022.00
61SNZ0 Student Labor Unallocated(Bud Only)	57,770.00	57,770.00	0.00	0.00	0.00	57,770.00	57,770.00
*Total: Personnel	371,792.00	371,792.00	0.00	1,367.45	0.00	370,424.55	370,424.55
65YF10 Full Fringe Benefit Distr Expe	142,221.00	142,221.00	0.00	514.16	0.00	141,706.84	141,706.84
*Total: Fringe Benefits	142,221.00	142,221.00	0.00	514.16	0.00	141,706.84	141,706.84
710 Travel	29,550.00	29,550.00	0.00	0.00	0.00	29,550.00	29,550.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,038.69	0.00	(1,038.69)	(1,038.69)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	119.60	0.00	(119.60)	(119.60)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	113.44	0.00	(113.44)	(113.44)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	158.28	0.00	(158.28)	(158.28)
*Total: Travel	29,550.00	29,550.00	0.00	1,430.01	0.00	28,119.99	28,119.99
7112 Research Supplies	44,182.00	44,182.00	0.00	0.00	0.00	44,182.00	44,182.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	16,700.00	16,700.00	0.00	0.00	0.00	16,700.00	16,700.00
*Total: Supplies	60,882.00	60,882.00	0.00	45.00	0.00	60,837.00	60,837.00
**Total Direct Cost Expenditures	604,445.00	604,445.00	0.00	3,356.62	0.00	601,088.38	601,088.38
760300 F&A Expenditures	151,111.00	151,111.00	0.00	839.14	0.00	150,271.86	150,271.86
*Total: Indirect Costs	151,111.00	151,111.00	0.00	839.14	0.00	150,271.86	150,271.86
**Total Indirect Cost Expenditures	151,111.00	151,111.00	0.00	839.14	0.00	150,271.86	150,271.86
***Total Expenditures	755,556.00	755,556.00	0.00	4,195.76	0.00	751,360.24	751,360.24
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,195.76	0.00	(4,195.76)	(4,195.76)
*Total: Sponsored Programs	0.00	0.00	0.00	4,195.76	0.00	(4,195.76)	(4,195.76)
***Total Revenue	0.00	0.00	0.00	4,195.76	0.00	(4,195.76)	(4,195.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159088 - 2021 Small Business Developmen
 Fund: 159088 - 2021 Small Business Developmen

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ21B0070 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/21 - 12/31/22

Fund Information

Effective Date: 05/05/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UESBEG - PI - Liz Gray

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 159088 - 2021 Small Business Developmen
 Fund: 159088 - 2021 Small Business Developmen

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ21B0070 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/21 - 12/31/22

Fund Information
 Effective Date: 05/05/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	99,902.84	0.00	(99,902.84)	(99,902.84)
*Total: Personnel	0.00	0.00	0.00	99,902.84	0.00	(99,902.84)	(99,902.84)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	39,498.02	0.00	(39,498.02)	(39,498.02)
*Total: Fringe Benefits	0.00	0.00	0.00	39,498.02	0.00	(39,498.02)	(39,498.02)
**Total Direct Cost Expenditures	0.00	0.00	0.00	139,400.86	0.00	(139,400.86)	(139,400.86)
760300 F&A Expenditures	0.00	0.00	0.00	34,850.22	0.00	(34,850.22)	(34,850.22)
*Total: Indirect Costs	0.00	0.00	0.00	34,850.22	0.00	(34,850.22)	(34,850.22)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	34,850.22	0.00	(34,850.22)	(34,850.22)
***Total Expenditures	0.00	0.00	0.00	174,251.08	0.00	(174,251.08)	(174,251.08)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	174,251.08	0.00	(174,251.08)	(174,251.08)
*Total: Sponsored Programs	0.00	0.00	0.00	174,251.08	0.00	(174,251.08)	(174,251.08)
***Total Revenue	0.00	0.00	0.00	174,251.08	0.00	(174,251.08)	(174,251.08)

Grant: 159088 - 2021 Small Business Developmen
 Fund: 159088 - 2021 Small Business Developmen

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ21B0070 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/21 - 12/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	05/05/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC25 25.00%	Budget Controls	NHTEN	
Expend End Date:		IDC Dist From Code:	UNHDST 25	Covid-19	NO	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	

Org: UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
*Total: Supplies	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
760300 F&A Expenditures	0.00	0.00	0.00	132.50	0.00	(132.50)	(132.50)
*Total: Indirect Costs	0.00	0.00	0.00	132.50	0.00	(132.50)	(132.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	132.50	0.00	(132.50)	(132.50)
***Total Expenditures	0.00	0.00	0.00	662.50	0.00	(662.50)	(662.50)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	662.50	0.00	(662.50)	(662.50)
*Total: Sponsored Programs	0.00	0.00	0.00	662.50	0.00	(662.50)	(662.50)
***Total Revenue	0.00	0.00	0.00	662.50	0.00	(662.50)	(662.50)

Grant: 159088 - 2021 Small Business Developmen
 Fund: 159088 - 2021 Small Business Developmen

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ21B0070 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/21 - 12/31/22

Fund Information
 Effective Date: 05/05/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	44,210.69	0.00	(44,210.69)	(44,210.69)
*Total: Personnel	0.00	0.00	0.00	44,210.69	0.00	(44,210.69)	(44,210.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,614.57	0.00	(17,614.57)	(17,614.57)
*Total: Fringe Benefits	0.00	0.00	0.00	17,614.57	0.00	(17,614.57)	(17,614.57)
710D00 Domestic Travel NH	0.00	0.00	0.00	32.48	0.00	(32.48)	(32.48)
*Total: Travel	0.00	0.00	0.00	32.48	0.00	(32.48)	(32.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	61,857.74	0.00	(61,857.74)	(61,857.74)
760300 F&A Expenditures	0.00	0.00	0.00	15,464.50	0.00	(15,464.50)	(15,464.50)
*Total: Indirect Costs	0.00	0.00	0.00	15,464.50	0.00	(15,464.50)	(15,464.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	15,464.50	0.00	(15,464.50)	(15,464.50)
***Total Expenditures	0.00	0.00	0.00	77,322.24	0.00	(77,322.24)	(77,322.24)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	77,322.24	0.00	(77,322.24)	(77,322.24)
*Total: Sponsored Programs	0.00	0.00	0.00	77,322.24	0.00	(77,322.24)	(77,322.24)
***Total Revenue	0.00	0.00	0.00	77,322.24	0.00	(77,322.24)	(77,322.24)

Grant: 159088 - 2021 Small Business Developmen
 Fund: 159088 - 2021 Small Business Developmen

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ21B0070 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/21 - 12/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	05/05/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC25	Budget Controls	NHTEN	
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	38,174.64	0.00	(38,174.64)	(38,174.64)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	38,174.64	0.00	(38,174.64)	(38,174.64)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15,072.41	0.00	(15,072.41)	(15,072.41)
*Total: Fringe Benefits	0.00	0.00	0.00	15,072.41	0.00	(15,072.41)	(15,072.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	53,247.05	0.00	(53,247.05)	(53,247.05)
760300 F&A Expenditures	0.00	0.00	0.00	13,311.69	0.00	(13,311.69)	(13,311.69)
*Total: Indirect Costs	0.00	0.00	0.00	13,311.69	0.00	(13,311.69)	(13,311.69)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	13,311.69	0.00	(13,311.69)	(13,311.69)
***Total Expenditures	0.00	0.00	0.00	66,558.74	0.00	(66,558.74)	(66,558.74)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	66,558.74	0.00	(66,558.74)	(66,558.74)
*Total: Sponsored Programs	0.00	0.00	0.00	66,558.74	0.00	(66,558.74)	(66,558.74)
***Total Revenue	0.00	0.00	0.00	66,558.74	0.00	(66,558.74)	(66,558.74)

Grant: 159090 - 2022 Small Business Developmen
 Fund: 159090 - 2022 Small Business Developmen

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Small Business Administration (SBA)	Effective Date:	01/01/2022	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	SBAHQ22B0033	CFDA #:	59.037	Term Date:		IDC Rate Code:	IDC25 25.00%	Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	25		Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	8.49	0.00	(8.49)	(8.49)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	3,937.22	0.00	(3,937.22)	(3,937.22)
*Total: Personnel	0.00	0.00	0.00	3,945.71	0.00	(3,945.71)	(3,945.71)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.69	0.00	(0.69)	(0.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	318.91	0.00	(318.91)	(318.91)
*Total: Fringe Benefits	0.00	0.00	0.00	319.60	0.00	(319.60)	(319.60)
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	(0.22)	0.00	0.22	0.22
*Total: Travel	0.00	0.00	0.00	(0.22)	0.00	0.22	0.22
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,180.09	0.00	(4,180.09)	(4,180.09)
760300 F&A Expenditures	0.00	0.00	0.00	1,045.02	0.00	(1,045.02)	(1,045.02)
*Total: Indirect Costs	0.00	0.00	0.00	1,045.02	0.00	(1,045.02)	(1,045.02)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,045.02	0.00	(1,045.02)	(1,045.02)
***Total Expenditures	0.00	0.00	0.00	5,225.11	0.00	(5,225.11)	(5,225.11)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,225.11	0.00	(5,225.11)	(5,225.11)
*Total: Sponsored Programs	0.00	0.00	0.00	5,225.11	0.00	(5,225.11)	(5,225.11)
***Total Revenue	0.00	0.00	0.00	5,225.11	0.00	(5,225.11)	(5,225.11)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159090 - 2022 Small Business Developmen
Fund: 159090 - 2022 Small Business Developmen

Status: Active
FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date: 01/01/2022	IDC Basis Code: TDC	Approved For Preaward	NO
Sponsor ID:	SBAHQ22B0033 CFDA #: 59.037	Term Date:	IDC Rate Code: IDC25 25.00%	Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:	IDC Dist From Code: UNHDST 25	Covid-19	NO
FRAGRNT Start/End Date:	1/1/22 - 12/31/23	Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UESBCE - Central

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 159090 - 2022 Small Business Developmen
 Fund: 159090 - 2022 Small Business Developmen

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	01/01/2022	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	SBAHQ22B0033	CFDA #:	59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	25	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/22 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	136,232.00	136,232.00	0.00	0.00	0.00	136,232.00	136,232.00
615F10 PAT	0.00	0.00	32,315.43	237,453.72	109,537.10	(346,990.82)	(346,990.82)
615NZ0 PAT Unallocated Budget (Bud Only)	238,655.00	238,655.00	0.00	0.00	0.00	238,655.00	238,655.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	36.73	0.00	(36.73)	(36.73)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	3,059.70	23,128.97	0.00	(23,128.97)	(23,128.97)
61CPHX Part Time Hourly	0.00	0.00	2,567.04	4,817.94	0.00	(4,817.94)	(4,817.94)
61DTHX Full Time Temp - Hourly	0.00	0.00	1,577.20	13,235.51	0.00	(13,235.51)	(13,235.51)
61SNZ0 Student Labor Unallocated(Bud Only)	39,634.00	39,634.00	0.00	0.00	0.00	39,634.00	39,634.00
*Total: Personnel	414,521.00	414,521.00	39,519.37	278,672.87	109,537.10	26,311.03	26,311.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	247.84	1,861.67	0.00	(1,861.67)	(1,861.67)
65YF10 Full Fringe Benefit Distr Expe	144,089.00	144,089.00	11,536.63	86,201.21	39,104.74	18,783.05	18,783.05
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	207.93	390.26	0.00	(390.26)	(390.26)
65YT10 FT Temp Benefit Distr	0.00	0.00	127.75	1,067.80	0.00	(1,067.80)	(1,067.80)
*Total: Fringe Benefits	144,089.00	144,089.00	12,120.15	89,520.94	39,104.74	15,463.32	15,463.32
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	5,446.92	0.00	(5,446.92)	(5,446.92)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	368.00	0.00	(368.00)	(368.00)
710D50 Domestic Travel Non-NH	0.00	0.00	1,220.00	17,102.88	0.00	(17,102.88)	(17,102.88)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	5,657.50	0.00	(5,657.50)	(5,657.50)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	18,000.00	18,000.00	1,220.00	28,575.30	0.00	(10,575.30)	(10,575.30)
711100 Supplies-General	0.00	0.00	1,089.00	1,332.16	0.00	(1,332.16)	(1,332.16)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	41.99	0.00	(41.99)	(41.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,315.80	0.00	(1,315.80)	(1,315.80)
7112 Research Supplies	14,523.00	14,523.00	0.00	0.00	0.00	14,523.00	14,523.00
711200 Research Supplies	0.00	0.00	0.00	509.84	0.00	(509.84)	(509.84)
713000 Printing & Copying-General	0.00	0.00	0.00	900.98	0.00	(900.98)	(900.98)
714000 Postage-General	0.00	0.00	0.00	12.74	0.00	(12.74)	(12.74)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,748.50	0.00	(2,748.50)	(2,748.50)

Grant: 159090 - 2022 Small Business Developmen
 Fund: 159090 - 2022 Small Business Developmen

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	01/01/2022	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	SBAHQ22B0033	CFDA #:	59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	25	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/22 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
717200 Other Professional Services-General	0.00	0.00	0.00	22,444.01	8,122.50	(30,566.51)	(30,566.51)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	22,200.00	22,200.00	0.00	0.00	0.00	22,200.00	22,200.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	2,009.90	0.00	(2,009.90)	(2,009.90)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	349.52	0.00	(349.52)	(349.52)
719100 Membership Dues & Fees	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
*Total: Supplies	36,723.00	36,723.00	1,089.00	37,124.44	8,122.50	(8,523.94)	(8,523.94)
**Total Direct Cost Expenditures	613,333.00	613,333.00	53,948.52	433,893.55	156,764.34	22,675.11	22,675.11
760300 F&A Expenditures	153,333.00	153,333.00	13,487.13	108,473.34	0.00	44,859.66	44,859.66
*Total: Indirect Costs	153,333.00	153,333.00	13,487.13	108,473.34	0.00	44,859.66	44,859.66
**Total Indirect Cost Expenditures	153,333.00	153,333.00	13,487.13	108,473.34	0.00	44,859.66	44,859.66
***Total Expenditures	766,666.00	766,666.00	67,435.65	542,366.89	156,764.34	67,534.77	67,534.77
Revenue							
530000 Federal Programs	0.00	0.00	67,435.65	542,366.89	0.00	(542,366.89)	(542,366.89)
*Total: Sponsored Programs	0.00	0.00	67,435.65	542,366.89	0.00	(542,366.89)	(542,366.89)
***Total Revenue	0.00	0.00	67,435.65	542,366.89	0.00	(542,366.89)	(542,366.89)

Grant: 159090 - 2022 Small Business Developmen
 Fund: 159090 - 2022 Small Business Developmen

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ22B0033 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/22 - 12/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	01/01/2022	IDC Basis Code:	TDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC25 25.00%	Budget Controls	NHTEN
Expend End Date:		IDC Dist From Code:	UNHDST 25	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,203.83	0.00	(11,203.83)	(11,203.83)
*Total: Personnel	0.00	0.00	0.00	11,203.83	0.00	(11,203.83)	(11,203.83)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,999.81	0.00	(3,999.81)	(3,999.81)
*Total: Fringe Benefits	0.00	0.00	0.00	3,999.81	0.00	(3,999.81)	(3,999.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,203.64	0.00	(15,203.64)	(15,203.64)
760300 F&A Expenditures	0.00	0.00	0.00	3,800.93	0.00	(3,800.93)	(3,800.93)
*Total: Indirect Costs	0.00	0.00	0.00	3,800.93	0.00	(3,800.93)	(3,800.93)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,800.93	0.00	(3,800.93)	(3,800.93)
***Total Expenditures	0.00	0.00	0.00	19,004.57	0.00	(19,004.57)	(19,004.57)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,004.57	0.00	(19,004.57)	(19,004.57)
*Total: Sponsored Programs	0.00	0.00	0.00	19,004.57	0.00	(19,004.57)	(19,004.57)
***Total Revenue	0.00	0.00	0.00	19,004.57	0.00	(19,004.57)	(19,004.57)

Grant: 15C162 - UNH Undistributed Salaries

Status: Active

Type: Other

Fund: 15C162 - UNH Undistributed Salaries

FMGR: Losee, Gretchen D

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting

STDBUD
 UNKNOWN

Org: UAABSC - Provost's Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
*Total: Personnel	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
65YF10 Full Fringe Benefit Distr Expe	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
*Total: Fringe Benefits	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
**Total Direct Cost Expenditures	60,555.50	65,609.53	0.00	0.00	0.00	60,555.50	65,609.53
***Total Expenditures	60,555.50	65,609.53	0.00	0.00	0.00	60,555.50	65,609.53

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Losee, Gretchen D

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

Org: URROSR - Office of Sponsored Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(39.62)	0.00	39.62	39.62
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	2,087.78	0.00	(2,087.78)	(2,087.78)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	382.54	0.00	(382.54)	(382.54)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Fringe Benefits	0.00	0.00	0.00	382.53	0.00	(382.53)	(382.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,470.31	0.00	(2,470.31)	(2,470.31)
***Total Expenditures	0.00	0.00	0.00	2,470.31	0.00	(2,470.31)	(2,470.31)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
*Total: Sponsored Programs	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	342.91	0.00	(342.91)	(342.91)
*Total: Transfers In	0.00	0.00	0.00	342.91	0.00	(342.91)	(342.91)
***Total Revenue	0.00	0.00	0.00	2,470.31	0.00	(2,470.31)	(2,470.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 FMGR: Losee, Gretchen D
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
*Total: Personnel	0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
*Total: Fringe Benefits	0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
**Total Direct Cost Expenditures	0.00	(5,054.03)	0.00	0.00	0.00	0.00	(5,054.03)
***Total Expenditures	0.00	(5,054.03)	0.00	0.00	0.00	0.00	(5,054.03)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAABSC - Provost's Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)
*Total: Transfers In	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)
***Total Revenue	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Exp End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAADVI - University Advising

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	1,051.52	0.00	(1,051.52)	(1,051.52)
*Total: Other	0.00	0.00	0.00	1,051.52	0.00	(1,051.52)	(1,051.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,051.52	0.00	(1,051.52)	(1,051.52)
***Total Expenditures	0.00	0.00	0.00	1,051.52	0.00	(1,051.52)	(1,051.52)
Revenue							
8I1006 NonMand Tran In-General Funds	0.00	0.00	0.00	12.70	0.00	(12.70)	(12.70)
*Total: Transfers In	0.00	0.00	0.00	12.70	0.00	(12.70)	(12.70)
***Total Revenue	0.00	0.00	0.00	12.70	0.00	(12.70)	(12.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UACARS - Carsey School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Fringe Benefits	0.00	0.00	3,969.84	11,467.74	176,708.11	(188,175.85)	(188,175.85)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	15,089.84	43,649.90	712,277.00	(755,926.90)	(755,926.90)
***Total Expenditures	0.00	0.00	15,089.84	43,649.90	712,277.00	(755,926.90)	(755,926.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(43,718.86)	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(6.46)	0.00	6.46	6.46
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(43,718.86)	(6.46)	0.00	6.46	6.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(15,607.65)	(1.29)	0.00	1.29	1.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	(15,607.65)	(1.29)	0.00	1.29	1.29
**Total Direct Cost Expenditures	0.00	0.00	(59,326.51)	(7.75)	0.00	7.75	7.75
***Total Expenditures	0.00	0.00	(59,326.51)	(7.75)	0.00	7.75	7.75

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,928.64	0.00	(2,928.64)	(2,928.64)
*Total: Personnel	0.00	0.00	0.00	2,928.64	0.00	(2,928.64)	(2,928.64)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.27	0.00	(186.27)	(186.27)
*Total: Fringe Benefits	0.00	0.00	0.00	186.27	0.00	(186.27)	(186.27)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,114.91	0.00	(3,114.91)	(3,114.91)
***Total Expenditures	0.00	0.00	0.00	3,114.91	0.00	(3,114.91)	(3,114.91)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	7,320.18	21,679.00	49,411.22	(71,090.22)	(71,090.22)
*Total: Personnel	0.00	0.00	7,320.18	21,679.00	49,411.22	(71,090.22)	(71,090.22)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,613.30	7,739.40	17,639.81	(25,379.21)	(25,379.21)
*Total: Fringe Benefits	0.00	0.00	2,613.30	7,739.40	17,639.81	(25,379.21)	(25,379.21)
**Total Direct Cost Expenditures	0.00	0.00	9,933.48	29,418.40	67,051.03	(96,469.43)	(96,469.43)
***Total Expenditures	0.00	0.00	9,933.48	29,418.40	67,051.03	(96,469.43)	(96,469.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UALCTR - Leitzel Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(14,021.16)	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(14,021.16)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(5,005.56)	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	(5,005.56)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(19,026.72)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(19,026.72)	0.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor: University of New Hampshire	Effective Date: 08/10/2021	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID: None	Term Date:	IDC Rate Code:		
Resp Org: URROSR	Expend End Date:	IDC Dist From Code:		
FRAGRNT Start/End Date: 7/1/89 - 12/31/99	Rev Account:	Fund Type Level 2	P1	

Org: UASHRP - SHARPP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	(84.16)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNNF	Student Non FLSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		0.00	0.00	(84.16)	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(30.05)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	(30.05)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	(114.21)	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	(114.21)	0.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UATEEX - Teaching Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	34,505.47	29,540.28	0.00	0.00	0.00	34,505.47	29,540.28
*Total: Personnel	34,505.47	29,540.28	0.00	0.00	0.00	34,505.47	29,540.28
65YF10 Full Fringe Benefit Distr Expe	14,608.88	12,372.19	0.00	0.00	0.00	14,608.88	12,372.19
*Total: Fringe Benefits	14,608.88	12,372.19	0.00	0.00	0.00	14,608.88	12,372.19
**Total Direct Cost Expenditures	49,114.35	41,912.47	0.00	0.00	0.00	49,114.35	41,912.47
***Total Expenditures	49,114.35	41,912.47	0.00	0.00	0.00	49,114.35	41,912.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
*Total: Personnel	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
***Total Expenditures	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UAUROP - Hamel Ctr for Undergraduate Researc

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	38.35	0.00	(38.35)	(38.35)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(1.34)	0.00	1.34	1.34
*Total: Personnel	0.00	0.00	0.00	37.01	0.00	(37.01)	(37.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	52.54	0.00	(52.54)	(52.54)
***Total Expenditures	0.00	0.00	0.00	52.54	0.00	(52.54)	(52.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38
*Total: Fringe Benefits	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38
**Total Direct Cost Expenditures	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38
***Total Expenditures	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	4,965.19	0.00	0.00	0.00	0.00	4,965.19
*Total: Personnel	0.00	4,965.19	0.00	0.00	0.00	0.00	4,965.19
65YF10 Full Fringe Benefit Distr Expe	0.00	2,236.69	0.00	0.00	0.00	0.00	2,236.69
*Total: Fringe Benefits	0.00	2,236.69	0.00	0.00	0.00	0.00	2,236.69
**Total Direct Cost Expenditures	0.00	7,201.88	0.00	0.00	0.00	0.00	7,201.88
***Total Expenditures	0.00	7,201.88	0.00	0.00	0.00	0.00	7,201.88

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UBBIOL - Biological Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	53,965.50	(53,965.50)	(53,965.50)
*Total: Personnel	0.00	0.00	0.00	0.00	53,965.50	(53,965.50)	(53,965.50)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	19,265.68	(19,265.68)	(19,265.68)
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	19,265.68	(19,265.68)	(19,265.68)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	73,231.18	(73,231.18)	(73,231.18)
***Total Expenditures	0.00	0.00	0.00	0.00	73,231.18	(73,231.18)	(73,231.18)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UBDRCM - COLSA RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.61	0.00	(0.61)	(0.61)
*Total: Other	0.00	0.00	0.00	0.61	0.00	(0.61)	(0.61)
**Total Direct Cost Expenditures	55,926.50	2,224.86	2,003.73	110,863.87	509,120.41	(564,057.78)	(617,759.42)
***Total Expenditures	55,926.50	2,224.86	2,003.73	110,863.87	509,120.41	(564,057.78)	(617,759.42)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	880.58	0.00	(880.58)	(880.58)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	880.58	0.00	(880.58)	(880.58)
***Total Revenue	0.00	0.00	0.00	880.58	0.00	(880.58)	(880.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(38,570.00)	(38,570.00)	0.00	0.00	0.00	(38,570.00)	(38,570.00)
*Total: Personnel	(38,570.00)	(38,570.00)	0.00	0.00	0.00	(38,570.00)	(38,570.00)
65YF10 Full Fringe Benefit Distr Expe	(17,356.50)	(17,356.50)	0.00	0.00	0.00	(17,356.50)	(17,356.50)
*Total: Fringe Benefits	(17,356.50)	(17,356.50)	0.00	0.00	0.00	(17,356.50)	(17,356.50)
**Total Direct Cost Expenditures	(55,926.50)	(55,926.50)	0.00	0.00	0.00	(55,926.50)	(55,926.50)
***Total Expenditures	(55,926.50)	(55,926.50)	0.00	0.00	0.00	(55,926.50)	(55,926.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(1.65)	0.00	0.00	0.00	0.00	(1.65)
617F10 Operating Staff	0.00	(1,237.36)	0.00	0.00	0.00	0.00	(1,237.36)
61U000 Salary Offset Account	0.00	38,286.46	0.00	0.00	0.00	0.00	38,286.46
*Total: Personnel	0.00	37,047.45	0.00	0.00	0.00	0.00	37,047.45
65YF10 Full Fringe Benefit Distr Expe	0.00	16,654.19	0.00	0.00	0.00	0.00	16,654.19
*Total: Fringe Benefits	0.00	16,654.19	0.00	0.00	0.00	0.00	16,654.19
**Total Direct Cost Expenditures	0.00	53,701.64	0.00	0.00	0.00	0.00	53,701.64
***Total Expenditures	0.00	53,701.64	0.00	0.00	0.00	0.00	53,701.64

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	URROSR	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 - 12/31/99				

Org: UCCINJ - The Carsey School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	888,440.00	912,507.45	0.00	(0.02)	0.00	888,440.02	912,507.47
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	38,312.50	57,848.22	0.00	0.03	0.00	38,312.47	57,848.19
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	81,401.62	83,541.75	0.00	(0.01)	0.00	81,401.63	83,541.76
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	1,008,154.12	1,053,897.42	0.00	0.11	0.00	1,008,154.01	1,053,897.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	440,878.73	460,355.88	0.00	(15.96)	0.00	440,894.69	460,371.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	440,878.73	460,355.88	0.00	(15.96)	0.00	440,894.69	460,371.84
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,449,032.85	1,514,253.30	0.00	(15.85)	0.00	1,449,048.70	1,514,269.15
***Total Expenditures	1,449,032.85	1,514,253.30	0.00	(15.85)	0.00	1,449,048.70	1,514,269.15

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		Expend End Date:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		IDC Dist From Code:	
				Fund Type Level 2	P1

Org: UCCRCM - COLA Responsibility Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	4,289.80	8,579.61	126,616.71	(135,196.32)	(135,196.32)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	17,676.92	33,329.99	224,857.71	(258,187.70)	(258,187.70)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	848.64	1,236.64	11,032.32	(12,268.96)	(12,268.96)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	22,815.36	43,146.24	362,506.74	(405,652.98)	(405,652.98)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	8,145.08	15,419.16	129,414.90	(144,834.06)	(144,834.06)
*Total: Fringe Benefits	0.00	0.00	8,145.08	15,419.16	129,414.90	(144,834.06)	(144,834.06)
**Total Direct Cost Expenditures	0.00	0.00	30,960.44	58,565.40	491,921.64	(550,487.04)	(550,487.04)
***Total Expenditures	0.00	0.00	30,960.44	58,565.40	491,921.64	(550,487.04)	(550,487.04)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
*Total: Transfers In	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
***Total Revenue	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

Org: UCFRL0 - Family Research Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	52,000.00	108,379.92	0.00	0.02	0.00	51,999.98	108,379.90
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	52,000.00	108,379.92	0.00	0.02	0.00	51,999.98	108,379.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	21,320.00	45,107.17	0.00	0.00	0.00	21,320.00	45,107.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	21,320.00	45,107.17	0.00	0.00	0.00	21,320.00	45,107.17
**Total Direct Cost Expenditures	73,320.00	153,487.09	0.00	0.02	0.00	73,319.98	153,487.07
***Total Expenditures	73,320.00	153,487.09	0.00	0.02	0.00	73,319.98	153,487.07

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UCSCTR - Survey Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	209,500.00	214,624.38	2,967.05	2,967.05	34,862.85	171,670.10	176,794.48
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	209,500.00	214,624.38	2,967.05	2,967.05	34,862.85	171,670.10	176,794.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	92,779.00	94,898.31	1,059.24	1,059.24	12,446.04	79,273.72	81,393.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	92,779.00	94,898.31	1,059.24	1,059.24	12,446.04	79,273.72	81,393.03
**Total Direct Cost Expenditures	302,279.00	309,522.69	4,026.29	4,026.29	47,308.89	250,943.82	258,187.51
***Total Expenditures	302,279.00	309,522.69	4,026.29	4,026.29	47,308.89	250,943.82	258,187.51

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(278,417.14)	(278,417.14)	0.00	0.00	0.00	(278,417.14)	(278,417.14)
*Total: Personnel	(278,417.14)	(278,417.14)	0.00	0.00	0.00	(278,417.14)	(278,417.14)
65YF10 Full Fringe Benefit Distr Expe	(125,287.71)	(125,287.71)	0.00	0.00	0.00	(125,287.71)	(125,287.71)
*Total: Fringe Benefits	(125,287.71)	(125,287.71)	0.00	0.00	0.00	(125,287.71)	(125,287.71)
**Total Direct Cost Expenditures	(403,704.85)	(403,704.85)	0.00	0.00	0.00	(403,704.85)	(403,704.85)
***Total Expenditures	(403,704.85)	(403,704.85)	0.00	0.00	0.00	(403,704.85)	(403,704.85)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: Michaels-Etter, Christine M

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	(80,447.37)	0.00	0.00	0.00	0.00	(80,447.37)
615F10 PAT	0.00	(24,660.10)	0.00	0.00	0.00	0.00	(24,660.10)
617F10 Operating Staff	0.00	(2,140.13)	0.00	0.00	0.00	0.00	(2,140.13)
*Total: Personnel	0.00	(107,247.60)	0.00	0.00	0.00	0.00	(107,247.60)
65YF10 Full Fringe Benefit Distr Expe	0.00	(45,383.63)	0.00	0.00	0.00	0.00	(45,383.63)
*Total: Fringe Benefits	0.00	(45,383.63)	0.00	0.00	0.00	0.00	(45,383.63)
**Total Direct Cost Expenditures	0.00	(152,631.23)	0.00	0.00	0.00	0.00	(152,631.23)
***Total Expenditures	0.00	(152,631.23)	0.00	0.00	0.00	0.00	(152,631.23)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 Type: Other
 FMGR: Dupere, Christine M

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expnd End Date:		Fund Type Level 2	P1
		Rev Account:			

Org: UD0BSC - CEPS Business Service Ctr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 FMGR: Dupere, Christine M
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

Org: UD0RCM - CEPS RCM Allocations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	2,106.65	2,106.65	36,866.45	(38,973.10)	(38,973.10)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	52,426.40	(52,426.40)	(52,426.40)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR *OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N70 Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	1,553.96	4,602.12	49,489.27	(54,091.39)	(54,091.39)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	53,747.20	(53,747.20)	(53,747.20)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	3,660.61	6,708.75	192,529.32	(199,238.07)	(199,238.07)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,306.83	2,395.16	68,732.96	(71,128.12)	(71,128.12)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	1,306.83	2,395.16	68,732.96	(71,128.12)	(71,128.12)
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
*Total: Other	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
**Total Direct Cost Expenditures	0.00	0.00	4,967.44	9,103.93	261,262.28	(270,366.21)	(270,366.21)
***Total Expenditures	0.00	0.00	4,967.44	9,103.93	261,262.28	(270,366.21)	(270,366.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 Type: Other
 FMGR: Dupere, Christine M

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UD0RCM - CEPS RCM Allocations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Transfers In	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)
***Total Revenue	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	10/05/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

Org: UEDEAN - Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760017 Int Alloc-Fringe Benefits Alloc	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
*Total: Other	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
***Total Expenditures	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: Littlefield Connor, Sarah V
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	10/05/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

Org: UESBCA - Compliance Assistance

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total Expenditures	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	10/05/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: Littlefield Connor, Sarah V
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	10/05/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Personnel	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	10/05/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	URROSR	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 - 12/31/99				

Org: UESBDC - Small Business Development Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	324,760.00	334,408.04	0.00	0.00	0.00	324,760.00	334,408.04
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	324,760.00	334,408.04	0.00	0.00	0.00	324,760.00	334,408.04
65YF10 Full Fringe Benefit Distr Expe	139,963.94	144,037.14	0.00	0.00	0.00	139,963.94	144,037.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	139,963.94	144,037.14	0.00	0.00	0.00	139,963.94	144,037.14
**Total Direct Cost Expenditures	464,723.94	478,445.18	0.00	0.00	0.00	464,723.94	478,445.18
***Total Expenditures	464,723.94	478,445.18	0.00	0.00	0.00	464,723.94	478,445.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	10/05/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	108,909.31	(108,909.31)	(108,909.31)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	108,909.31	(108,909.31)	(108,909.31)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	38,880.62	(38,880.62)	(38,880.62)
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	38,880.62	(38,880.62)	(38,880.62)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	147,789.93	(147,789.93)	(147,789.93)
***Total Expenditures	0.00	0.00	0.00	0.00	147,789.93	(147,789.93)	(147,789.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	10/05/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
*Total: Personnel	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
***Total Expenditures	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	10/05/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	10/05/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(50,130.00)	(50,130.00)	0.00	0.00	0.00	(50,130.00)	(50,130.00)
*Total: Personnel	(50,130.00)	(50,130.00)	0.00	0.00	0.00	(50,130.00)	(50,130.00)
65YF10 Full Fringe Benefit Distr Expe	(22,558.50)	(22,558.50)	0.00	0.00	0.00	(22,558.50)	(22,558.50)
*Total: Fringe Benefits	(22,558.50)	(22,558.50)	0.00	0.00	0.00	(22,558.50)	(22,558.50)
**Total Direct Cost Expenditures	(72,688.50)	(72,688.50)	0.00	0.00	0.00	(72,688.50)	(72,688.50)
***Total Expenditures	(72,688.50)	(72,688.50)	0.00	0.00	0.00	(72,688.50)	(72,688.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	10/05/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(9,648.04)	0.00	0.00	0.00	0.00	(9,648.04)
*Total: Personnel	0.00	(9,648.04)	0.00	0.00	0.00	0.00	(9,648.04)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,073.20)	0.00	0.00	0.00	0.00	(4,073.20)
*Total: Fringe Benefits	0.00	(4,073.20)	0.00	0.00	0.00	0.00	(4,073.20)
**Total Direct Cost Expenditures	0.00	(13,721.24)	0.00	0.00	0.00	0.00	(13,721.24)
***Total Expenditures	0.00	(13,721.24)	0.00	0.00	0.00	0.00	(13,721.24)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 FMGR: Hancock, Ian D
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/21/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611F60 Faculty NTT Research	0.00	0.00	5,665.26	20,902.63	105,221.22	(126,123.85)	(126,123.85)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
611Q90 Post Doc	0.00	0.00	0.00	2,061.81	27,834.44	(29,896.25)	(29,896.25)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	7,511.00	26,047.72	50,699.25	(76,746.97)	(76,746.97)
615F10 PAT	0.00	0.00	42,295.40	157,594.74	398,988.87	(556,583.61)	(556,583.61)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	(26.50)	7.35	0.00	(7.35)	(7.35)
617BLG Operating Staff-Longevity	0.00	0.00	31.56	99.35	0.00	(99.35)	(99.35)
617F10 Operating Staff	0.00	0.00	7,167.41	18,792.19	56,431.82	(75,224.01)	(75,224.01)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,710.50	0.00	(3,710.50)	(3,710.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	175.00	4,135.00	0.00	(4,135.00)	(4,135.00)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	62,819.13	233,351.33	639,175.60	(872,526.93)	(872,526.93)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.42	8.58	0.00	(8.58)	(8.58)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	22,019.39	79,625.87	228,185.70	(307,811.57)	(307,811.57)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	407.72	0.00	(407.72)	(407.72)
*Total: Fringe Benefits	0.00	0.00	22,019.81	80,042.17	228,185.70	(308,227.87)	(308,227.87)
71C140 Advertising-Online	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
*Total: Supplies	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
**Total Direct Cost Expenditures	0.00	0.00	84,838.94	313,768.50	867,361.30	(1,181,129.80)	(1,181,129.80)
***Total Expenditures	0.00	0.00	84,838.94	313,768.50	867,361.30	(1,181,129.80)	(1,181,129.80)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
FMGR: Hancock, Ian D
Type: Other

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99
CFDA #: NONE

Fund Information
Effective Date: 12/21/2021
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Budget Controls
Equipment Vesting
STDBUD
UNKNOWN

Org: UFIOD0 - Institute on Disability

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 FMGR: Hancock, Ian D
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/21/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

Org: UFXRCM - Health and Human Services RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	1,198.16	0.00	0.03	7,128.00	(7,128.03)	(5,929.87)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	(127.37)	0.00	127.37	127.37
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	8,695.96	(7,630.56)	3,994.98	676,547.26	(680,542.24)	(671,846.28)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	515.30	0.00	(515.30)	(515.30)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	9,894.12	(7,630.56)	4,382.94	683,675.26	(688,058.20)	(678,164.08)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	4,118.43	(2,724.12)	1,633.92	244,072.05	(245,705.97)	(241,587.54)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	4,118.43	(2,724.12)	1,633.92	244,072.05	(245,705.97)	(241,587.54)
**Total Direct Cost Expenditures	0.00	14,012.55	(10,354.68)	6,016.86	927,747.31	(933,764.17)	(919,751.62)
***Total Expenditures	0.00	14,012.55	(10,354.68)	6,016.86	927,747.31	(933,764.17)	(919,751.62)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
*Total: Transfers In	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
***Total Revenue	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 FMGR: Hancock, Ian D
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/21/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	(1,198.16)	0.00	0.00	0.00	0.00	(1,198.16)
615F10 PAT	0.00	(8,695.96)	0.00	0.00	0.00	0.00	(8,695.96)
*Total: Personnel	0.00	(9,894.12)	0.00	0.00	0.00	0.00	(9,894.12)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,118.43)	0.00	0.00	0.00	0.00	(4,118.43)
*Total: Fringe Benefits	0.00	(4,118.43)	0.00	0.00	0.00	0.00	(4,118.43)
**Total Direct Cost Expenditures	0.00	(14,012.55)	0.00	0.00	0.00	0.00	(14,012.55)
***Total Expenditures	0.00	(14,012.55)	0.00	0.00	0.00	0.00	(14,012.55)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CRUS - Undistributed Sal for Research & PS

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: URPIRC - Prevention Innovation Res Ctr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FBN Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	(4,332.00)	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	(31,682.90)	3,033.75	96,411.40	(99,445.15)	(99,445.15)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	(1,950.75)	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(37,965.65)	3,033.75	96,411.40	(99,445.15)	(99,445.15)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(11,636.40)	1,083.05	34,418.87	(35,501.92)	(35,501.92)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(158.01)	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	(11,794.41)	1,083.05	34,418.87	(35,501.92)	(35,501.92)
**Total Direct Cost Expenditures	0.00	0.00	(49,760.06)	4,116.80	130,830.27	(134,947.07)	(134,947.07)
***Total Expenditures	0.00	0.00	(49,760.06)	4,116.80	130,830.27	(134,947.07)	(134,947.07)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CRUS - Undistributed Sal for Research & PS

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	URROSR	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 - 12/31/99				

Org: URRRCM - VP Research RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	38,052.61	(38,052.61)	(38,052.61)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	1,618.98	(1,618.98)	(1,618.98)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	39,671.59	(39,671.59)	(39,671.59)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	14,162.76	(14,162.76)	(14,162.76)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	14,162.76	(14,162.76)	(14,162.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	53,834.35	(53,834.35)	(53,834.35)
***Total Expenditures	0.00	0.00	0.00	0.00	53,834.35	(53,834.35)	(53,834.35)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 Type: Other
 FMGR: Griffin, Louise G

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(16,851.18)	(16,851.18)	0.00	0.00	0.00	(16,851.18)	(16,851.18)
*Total: Personnel	(16,851.18)	(16,851.18)	0.00	0.00	0.00	(16,851.18)	(16,851.18)
65YF10 Full Fringe Benefit Distr Expe	(7,583.03)	(7,583.03)	0.00	0.00	0.00	(7,583.03)	(7,583.03)
*Total: Fringe Benefits	(7,583.03)	(7,583.03)	0.00	0.00	0.00	(7,583.03)	(7,583.03)
**Total Direct Cost Expenditures	(24,434.21)	(24,434.21)	0.00	0.00	0.00	(24,434.21)	(24,434.21)
***Total Expenditures	(24,434.21)	(24,434.21)	0.00	0.00	0.00	(24,434.21)	(24,434.21)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.10	59,676.60	(59,676.70)	(59,676.70)
611F15 Fac Tenure Track AAUP (UNH)	72,195.00	74,147.80	0.00	(0.01)	0.00	72,195.01	74,147.81
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	(95,754.97)	209,325.22	728,591.31	(937,916.53)	(937,916.53)
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90 Post Doc	0.00	0.00	(13,904.00)	1,923.09	79,990.62	(81,913.71)	(81,913.71)
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	64,791.18	65,429.27	(5,894.25)	172,518.86	872,792.01	(980,519.69)	(979,881.60)
615F1R Retro PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	5,016.49	5,066.39	(2,250.09)	15,750.40	76,377.60	(87,111.51)	(87,061.61)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	142,002.67	144,643.46	(117,803.31)	399,517.66	1,817,428.14	(2,074,943.13)	(2,072,302.34)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	62,065.29	63,175.25	(44,888.93)	133,518.86	648,821.83	(720,275.40)	(719,165.44)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	62,065.29	63,175.25	(44,888.93)	133,518.86	648,821.83	(720,275.40)	(719,165.44)
**Total Direct Cost Expenditures	204,067.96	207,818.71	(162,692.24)	533,036.52	2,466,249.97	(2,795,218.53)	(2,791,467.78)
***Total Expenditures	204,067.96	207,818.71	(162,692.24)	533,036.52	2,466,249.97	(2,795,218.53)	(2,791,467.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 Type: Other
 FMGR: Griffin, Louise G

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
*Total: Transfers In	0.00	0.00	0.00	3.22	0.00	(3.22)	(3.22)
***Total Revenue	0.00	0.00	0.00	3.22	0.00	(3.22)	(3.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 Type: Other
 FMGR: Griffin, Louise G

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(1,952.80)	0.00	0.00	0.00	0.00	(1,952.80)
615F10 PAT	0.00	(638.09)	0.00	0.00	0.00	0.00	(638.09)
617F10 Operating Staff	0.00	(49.90)	0.00	0.00	0.00	0.00	(49.90)
*Total: Personnel	0.00	(2,640.79)	0.00	0.00	0.00	0.00	(2,640.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,109.96)	0.00	0.00	0.00	0.00	(1,109.96)
*Total: Fringe Benefits	0.00	(1,109.96)	0.00	0.00	0.00	0.00	(1,109.96)
**Total Direct Cost Expenditures	0.00	(3,750.75)	0.00	0.00	0.00	0.00	(3,750.75)
***Total Expenditures	0.00	(3,750.75)	0.00	0.00	0.00	0.00	(3,750.75)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(2,247,413.63)	(2,247,413.63)	0.00	0.00	0.00	(2,247,413.63)	(2,247,413.63)
*Total: Personnel	(2,247,413.63)	(2,247,413.63)	0.00	0.00	0.00	(2,247,413.63)	(2,247,413.63)
65YF10 Full Fringe Benefit Distr Expe	(1,011,336.13)	(1,011,336.13)	0.00	0.00	0.00	(1,011,336.13)	(1,011,336.13)
*Total: Fringe Benefits	(1,011,336.13)	(1,011,336.13)	0.00	0.00	0.00	(1,011,336.13)	(1,011,336.13)
**Total Direct Cost Expenditures	(3,258,749.76)	(3,258,749.76)	0.00	0.00	0.00	(3,258,749.76)	(3,258,749.76)
***Total Expenditures	(3,258,749.76)	(3,258,749.76)	0.00	0.00	0.00	(3,258,749.76)	(3,258,749.76)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	1,020,323.73	1,219,478.32	0.00	1,444.18	145,501.30	873,378.25	1,072,532.84
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	1,451,760.00	1,480,527.88	3,724.37	8,055.10	885,915.63	557,789.27	586,557.15
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	(7.60)	110,610.50	(110,602.90)	(110,602.90)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	207,285.00	209,854.54	0.00	0.00	150,998.25	56,286.75	58,856.29
615F10 PAT	5,761,302.25	6,088,822.24	0.00	(935.76)	2,178,612.03	3,583,625.98	3,911,145.97
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	8,440,670.98	8,998,682.98	3,724.37	8,556.30	3,471,637.71	4,960,476.97	5,518,488.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	3,727,322.42	3,957,365.80	0.00	653.56	1,239,374.65	2,487,294.21	2,717,337.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	3,727,322.42	3,957,365.80	0.00	653.56	1,239,374.65	2,487,294.21	2,717,337.59
**Total Direct Cost Expenditures	12,167,993.40	12,956,048.78	3,724.37	9,209.86	4,711,012.36	7,447,771.18	8,235,826.56

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 Type: Other
 FMGR: Griffin, Louise G

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	12,167,993.40	12,956,048.78	3,724.37	9,209.86	4,711,012.36	7,447,771.18	8,235,826.56
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11.04	0.00	(11.04)	(11.04)
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
*Total: Transfers In	0.00	0.00	0.00	11.68	0.00	(11.68)	(11.68)
***Total Revenue	0.00	0.00	0.00	11.68	0.00	(11.68)	(11.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	08/10/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	URROSR	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 - 12/31/99				

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(199,154.59)	0.00	0.00	0.00	0.00	(199,154.59)
611F60 Faculty NTT Research	0.00	(28,767.88)	0.00	0.00	0.00	0.00	(28,767.88)
614F10 Academic Administrator	0.00	(2,569.54)	0.00	0.00	0.00	0.00	(2,569.54)
615F10 PAT	0.00	(327,519.99)	0.00	0.00	0.00	0.00	(327,519.99)
*Total: Personnel	0.00	(558,012.00)	0.00	0.00	0.00	0.00	(558,012.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	(230,043.38)	0.00	0.00	0.00	0.00	(230,043.38)
*Total: Fringe Benefits	0.00	(230,043.38)	0.00	0.00	0.00	0.00	(230,043.38)
**Total Direct Cost Expenditures	0.00	(788,055.38)	0.00	0.00	0.00	0.00	(788,055.38)
***Total Expenditures	0.00	(788,055.38)	0.00	0.00	0.00	0.00	(788,055.38)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
***Total Expenditures	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	34,741.37	(34,741.37)	(34,741.37)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	19,266.00	(19,266.00)	(19,266.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	54,007.37	(54,007.37)	(54,007.37)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	19,280.64	(19,280.64)	(19,280.64)
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	19,280.64	(19,280.64)	(19,280.64)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	73,288.01	(73,288.01)	(73,288.01)
***Total Expenditures	0.00	0.00	0.00	0.00	73,288.01	(73,288.01)	(73,288.01)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.01	38,123.97	(38,123.98)	(38,123.98)
617F10 Operating Staff	0.00	0.00	0.00	0.00	22,229.82	(22,229.82)	(22,229.82)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.01	60,353.79	(60,353.80)	(60,353.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	21,546.31	(21,546.31)	(21,546.31)
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	21,546.31	(21,546.31)	(21,546.31)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	81,900.10	(81,900.11)	(81,900.11)
***Total Expenditures	0.00	0.00	0.00	0.01	81,900.10	(81,900.11)	(81,900.11)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	52,526.54	(52,526.54)	(52,526.54)
617F10 Operating Staff	0.00	0.00	0.00	0.00	21,632.00	(21,632.00)	(21,632.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	172.38	(172.38)	(172.38)
*Total: Personnel	0.00	0.00	0.00	0.00	74,330.92	(74,330.92)	(74,330.92)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	13.96	(13.96)	(13.96)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	26,474.59	(26,474.59)	(26,474.59)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	26,488.55	(26,488.55)	(26,488.55)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	100,819.47	(100,819.47)	(100,819.47)
***Total Expenditures	0.00	0.00	0.00	0.00	100,819.47	(100,819.47)	(100,819.47)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXCRR - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	60,374.86	(60,374.86)	(60,374.86)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	20,280.00	(20,280.00)	(20,280.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	80,654.86	(80,654.86)	(80,654.86)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	28,793.79	(28,793.79)	(28,793.79)
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	28,793.79	(28,793.79)	(28,793.79)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	109,448.65	(109,448.65)	(109,448.65)
***Total Expenditures	0.00	0.00	0.00	0.00	109,448.65	(109,448.65)	(109,448.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Personnel	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	26,218.00	24,604.39	0.00	0.00	0.00	26,218.00	24,604.39
615F10 PAT	0.00	2,769.89	0.00	(0.02)	0.00	0.02	2,769.91
616F10 Extension Educator	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awdr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	26,218.00	27,374.28	0.00	0.02	0.00	26,217.98	27,374.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	10,915.68	11,612.58	0.00	7.27	0.00	10,908.41	11,605.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	10,915.68	11,612.58	0.00	7.27	0.00	10,908.41	11,605.31
**Total Direct Cost Expenditures	37,133.68	38,986.86	0.00	7.29	0.00	37,126.39	38,979.57
***Total Expenditures	37,133.68	38,986.86	0.00	7.29	0.00	37,126.39	38,979.57
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Transfers In	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	10,243.81	(10,243.81)	(10,243.81)
*Total: Personnel	0.00	0.00	0.00	0.00	10,243.81	(10,243.81)	(10,243.81)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	3,657.04	(3,657.04)	(3,657.04)
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	3,657.04	(3,657.04)	(3,657.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	13,900.85	(13,900.85)	(13,900.85)
***Total Expenditures	0.00	0.00	0.00	0.00	13,900.85	(13,900.85)	(13,900.85)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	70,550.29	(70,550.29)	(70,550.29)
617F10 Operating Staff	0.00	0.00	0.00	0.00	67,780.10	(67,780.10)	(67,780.10)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	138,330.39	(138,330.39)	(138,330.39)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	49,383.94	(49,383.94)	(49,383.94)
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	49,383.94	(49,383.94)	(49,383.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	187,714.33	(187,714.33)	(187,714.33)
***Total Expenditures	0.00	0.00	0.00	0.00	187,714.33	(187,714.33)	(187,714.33)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	(26,758.38)	13,114.50	57,949.43	(71,063.93)	(71,063.93)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(26,758.38)	13,114.50	57,949.43	(71,063.93)	(71,063.93)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(7,335.05)	4,681.81	20,687.94	(25,369.75)	(25,369.75)
*Total: Fringe Benefits	0.00	0.00	(7,335.05)	4,681.81	20,687.94	(25,369.75)	(25,369.75)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	7.06	0.00	(7.06)	(7.06)
*Total: Other	0.00	0.00	0.00	7.06	0.00	(7.06)	(7.06)
**Total Direct Cost Expenditures	0.00	0.00	(34,093.43)	17,803.37	78,637.37	(96,440.74)	(96,440.74)
***Total Expenditures	0.00	0.00	(34,093.43)	17,803.37	78,637.37	(96,440.74)	(96,440.74)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXSLEF - Expanded Food and Nutrition

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	5,744.09	(5,744.09)	(5,744.09)
616F10 Extension Educator	0.00	0.00	0.00	0.00	141,130.69	(141,130.69)	(141,130.69)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	146,874.78	(146,874.78)	(146,874.78)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	52,434.28	(52,434.28)	(52,434.28)
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	52,434.28	(52,434.28)	(52,434.28)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	199,309.06	(199,309.06)	(199,309.06)
***Total Expenditures	0.00	0.00	0.00	0.00	199,309.06	(199,309.06)	(199,309.06)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	38,113.89	(38,113.89)	(38,113.89)
617F10 Operating Staff	0.00	0.00	0.00	0.00	19,448.00	(19,448.00)	(19,448.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	57,561.89	(57,561.89)	(57,561.89)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	20,549.60	(20,549.60)	(20,549.60)
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	20,549.60	(20,549.60)	(20,549.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	78,111.49	(78,111.49)	(78,111.49)
***Total Expenditures	0.00	0.00	0.00	0.00	78,111.49	(78,111.49)	(78,111.49)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	10,999.01	(10,999.01)	(10,999.01)
617F10 Operating Staff	0.00	0.00	0.00	0.00	2,885.52	(2,885.52)	(2,885.52)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	13,884.53	(13,884.53)	(13,884.53)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	4,956.77	(4,956.77)	(4,956.77)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	4,956.77	(4,956.77)	(4,956.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	18,841.30	(18,841.30)	(18,841.30)
***Total Expenditures	0.00	0.00	0.00	0.00	18,841.30	(18,841.30)	(18,841.30)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(7.40)	0.00	7.40	7.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	(7.40)	0.00	7.40	7.40
**Total Direct Cost Expenditures	0.00	0.00	0.00	(7.29)	0.00	7.29	7.29
***Total Expenditures	0.00	0.00	0.00	(7.29)	0.00	7.29	7.29

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expended End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	2,558.16	(2,558.16)	(2,558.16)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	2,558.16	(2,558.16)	(2,558.16)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	913.26	(913.26)	(913.26)
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	913.26	(913.26)	(913.26)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	3,471.42	(3,471.42)	(3,471.42)
***Total Expenditures	0.00	0.00	0.00	0.00	3,471.42	(3,471.42)	(3,471.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	1,613.61	0.00	0.00	0.00	0.00	1,613.61
615F10 PAT	0.00	(2,769.89)	0.00	0.00	0.00	0.00	(2,769.89)
*Total: Personnel	0.00	(1,156.28)	0.00	0.00	0.00	0.00	(1,156.28)
65YF10 Full Fringe Benefit Distr Expe	0.00	(696.90)	0.00	0.00	0.00	0.00	(696.90)
*Total: Fringe Benefits	0.00	(696.90)	0.00	0.00	0.00	0.00	(696.90)
**Total Direct Cost Expenditures	0.00	(1,853.18)	0.00	0.00	0.00	0.00	(1,853.18)
***Total Expenditures	0.00	(1,853.18)	0.00	0.00	0.00	0.00	(1,853.18)

Grant: 15P017 - Polynucleotide Sequencing Faci
 Fund: 15P017 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process
 FMGR: Audet, Jane Anne

Type: Other

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
61CPEX Part Time Salary	0.00	0.00	0.00	5,499.80	0.00	(5,499.80)	(5,499.80)
61SNSH Student Labor	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNWS College Work Study	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: Personnel	0.00	0.00	0.00	7,100.40	0.00	(7,100.40)	(7,100.40)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	491.05	0.00	(491.05)	(491.05)
*Total: Fringe Benefits	0.00	0.00	0.00	462.02	0.00	(462.02)	(462.02)
7101 Out of State Travel	0.00	0.00	0.00	153.25	0.00	(153.25)	(153.25)
7102 Foreign Travel	0.00	0.00	0.00	121.00	0.00	(121.00)	(121.00)
*Total: Travel	0.00	0.00	0.00	274.25	0.00	(274.25)	(274.25)
7400 Capitalizable Equipment	0.00	12,373.00	0.00	8,554.06	0.00	(8,554.06)	3,818.94
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	12,373.00	0.00	8,554.06	0.00	(8,554.06)	3,818.94
7110 Purchasing Cards	0.00	0.00	0.00	384.22	0.00	(384.22)	(384.22)
7111 Supplies	0.00	0.00	0.00	193,958.86	0.00	(193,958.86)	(193,958.86)
711100 Supplies-General	0.00	0.00	0.00	(2,704.77)	0.00	2,704.77	2,704.77
7112 Research Supplies	0.00	0.00	0.00	21,345.52	0.00	(21,345.52)	(21,345.52)
711200 Research Supplies	0.00	0.00	0.00	2,695.87	0.00	(2,695.87)	(2,695.87)
7130 Printing and Copying	0.00	0.00	0.00	597.38	0.00	(597.38)	(597.38)
713000 Printing & Copying-General	0.00	0.00	0.00	8.90	0.00	(8.90)	(8.90)
7160 Maintenance and Repairs	0.00	0.00	0.00	23,615.86	0.00	(23,615.86)	(23,615.86)
7180 Telecommunications	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Supplies	0.00	0.00	0.00	241,101.84	0.00	(241,101.84)	(241,101.84)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,599.00	0.00	(6,599.00)	(6,599.00)
*Total: Other	0.00	0.00	0.00	6,599.00	0.00	(6,599.00)	(6,599.00)
**Total Direct Cost Expenditures	0.00	12,373.00	0.00	264,091.57	0.00	(264,091.57)	(251,718.57)
***Total Expenditures	0.00	12,373.00	0.00	264,091.57	0.00	(264,091.57)	(251,718.57)

Grant: 15P017 - Polynucleotide Sequencing Faci
 Fund: 15P017 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process
 FMGR: Audet, Jane Anne

Type: Other

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5202 Local Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
*Total: Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
5313 Program Income	0.00	0.00	0.00	262,883.34	0.00	(262,883.34)	(262,883.34)
531300 Program Income-General	0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
*Total: Sponsored Programs	0.00	0.00	0.00	262,854.31	0.00	(262,854.31)	(262,854.31)
5800 Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
*Total: Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
***Total Revenue	0.00	7,623.00	0.00	264,091.57	0.00	(264,091.57)	(256,468.57)

Grant: 15P018 - Marine Science Field Equipment
 Fund: 15P018 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process Type: Other
 FMGR: Audet, Jane Anne

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	254.51	0.00	(254.51)	(254.51)
710000	In-State Travel	0.00	0.00	0.00	153.99	0.00	(153.99)	(153.99)
*Total: Travel		0.00	0.00	0.00	408.50	0.00	(408.50)	(408.50)
7111	Supplies	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,562.16	0.00	(2,562.16)	(2,562.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	414.34	0.00	(414.34)	(414.34)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	(1,074.88)	0.00	1,074.88	1,074.88
71C6	Insurance	0.00	0.00	0.00	1,917.12	0.00	(1,917.12)	(1,917.12)
*Total: Supplies		0.00	0.00	0.00	3,939.48	0.00	(3,939.48)	(3,939.48)
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
*Total: Other		0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
**Total Direct Cost Expenditures		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
***Total Expenditures		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
Revenue								
5313	Program Income	0.00	0.00	0.00	15,711.33	0.00	(15,711.33)	(15,711.33)
531300	Program Income-General	0.00	0.00	0.00	450.16	0.00	(450.16)	(450.16)
*Total: Sponsored Programs		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
***Total Revenue		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)

Grant: 164011 - UNH Adaptive Sports 2021
 Fund: 15CE10 - Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Gravink, Jill K

Type: Grant

PI Name: Gravink, Jill K
 Sponsor: Dept. of Veterans Affairs
 Sponsor ID: SPORTS21031 CFDA #: 64.034
 Resp Org: UFRMPO
 FRAGRNT Start/End Date: 9/30/21 - 10/30/22

Fund Information
 Effective Date: 09/30/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: 14ZCLR 5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFRMJG - PI Jill Gravink

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	48,176.00	48,176.00	0.00	0.00	0.00	48,176.00	48,176.00
615F10 PAT	0.00	0.00	0.00	45,193.13	0.00	(45,193.13)	(45,193.13)
*Total: Personnel	48,176.00	48,176.00	0.00	45,193.13	0.00	2,982.87	2,982.87
65YF10 Full Fringe Benefit Distr Expe	17,885.00	17,885.00	0.00	16,775.42	0.00	1,109.58	1,109.58
*Total: Fringe Benefits	17,885.00	17,885.00	0.00	16,775.42	0.00	1,109.58	1,109.58
**Total Direct Cost Expenditures	66,061.00	66,061.00	0.00	61,968.55	0.00	4,092.45	4,092.45
760300 F&A Expenditures	0.00	0.00	0.00	3,098.41	0.00	(3,098.41)	(3,098.41)
*Total: Indirect Costs	0.00	0.00	0.00	3,098.41	0.00	(3,098.41)	(3,098.41)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,098.41	0.00	(3,098.41)	(3,098.41)
***Total Expenditures	66,061.00	66,061.00	0.00	65,066.96	0.00	994.04	994.04
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,098.41	0.00	(3,098.41)	(3,098.41)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	30,055.30	0.00	(30,055.30)	(30,055.30)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	11,300.76	0.00	(11,300.76)	(11,300.76)
*Total: Transfers In	0.00	0.00	0.00	44,454.47	0.00	(44,454.47)	(44,454.47)
***Total Revenue	0.00	0.00	0.00	44,454.47	0.00	(44,454.47)	(44,454.47)

Grant: 164011 - UNH Adaptive Sports 2021
 Fund: 164011 - UNH Adaptive Sports 2021

Status: Closing - BSC/Dept Review
 FMGR: Gravink, Jill K

Type: Grant

PI Name:	Gravink, Jill K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Dept. of Veterans Affairs	Effective Date:	09/30/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SPORTS21031	CFDA #:	64.034	Term Date:		IDC Rate Code:	IDC5 5.00%	Budget Controls	A110
Resp Org:	UFRMPO	Expend End Date:		IDC Dist From Code:	UNHDST	5		Covid-19	NO
FRAGRNT Start/End Date:	9/30/21 - 10/30/22	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFRMJG - PI Jill Gravink

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	60,111.98	0.00	(60,111.98)	(60,111.98)
615NZ0 PAT Unallocated Budget (Bud Only)	71,181.00	71,181.00	0.00	0.00	0.00	71,181.00	71,181.00
61CPHX Part Time Hourly	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	91.37	0.00	(91.37)	(91.37)
61SNSH Student Labor	0.00	0.00	0.00	2,106.06	0.00	(2,106.06)	(2,106.06)
*Total: Personnel	71,181.00	71,181.00	0.00	62,929.41	0.00	8,251.59	8,251.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7.23	0.00	(7.23)	(7.23)
65YF10 Full Fringe Benefit Distr Expe	31,177.00	31,177.00	0.00	22,195.07	0.00	8,981.93	8,981.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.22	0.00	(50.22)	(50.22)
*Total: Fringe Benefits	31,177.00	31,177.00	0.00	22,252.52	0.00	8,924.48	8,924.48
710 Travel	13,417.00	13,417.00	0.00	0.00	0.00	13,417.00	13,417.00
710D00 Domestic Travel NH	0.00	0.00	0.00	9,598.66	0.00	(9,598.66)	(9,598.66)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	116.26	0.00	(116.26)	(116.26)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710T00 Team Travel	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
*Total: Travel	13,417.00	13,417.00	0.00	11,029.92	0.00	2,387.08	2,387.08
711100 Supplies-General	0.00	0.00	0.00	4,002.75	383.99	(4,386.74)	(4,386.74)
711172 Program Supplies	0.00	0.00	0.00	270.86	0.00	(270.86)	(270.86)
7112 Research Supplies	43,795.00	43,795.00	0.00	0.00	0.00	43,795.00	43,795.00
711200 Research Supplies	0.00	0.00	0.00	25,607.91	0.00	(25,607.91)	(25,607.91)
711210 Research Suppl-Deliverable End Item	0.00	0.00	0.00	123.61	0.00	(123.61)	(123.61)
715000 Non-Cap Equip-General	0.00	0.00	0.00	899.99	0.00	(899.99)	(899.99)
716120 Rentals-Property or Room	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
*Total: Supplies	43,795.00	43,795.00	0.00	31,695.12	383.99	11,715.89	11,715.89
**Total Direct Cost Expenditures	159,570.00	159,570.00	0.00	127,906.97	383.99	31,279.04	31,279.04
760300 F&A Expenditures	7,978.00	7,978.00	0.00	6,395.41	0.00	1,582.59	1,582.59
*Total: Indirect Costs	7,978.00	7,978.00	0.00	6,395.41	0.00	1,582.59	1,582.59
**Total Indirect Cost Expenditures	7,978.00	7,978.00	0.00	6,395.41	0.00	1,582.59	1,582.59

Grant: 164011 - UNH Adaptive Sports 2021
 Fund: 164011 - UNH Adaptive Sports 2021

Status: Closing - BSC/Dept Review
 FMGR: Gravink, Jill K

Type: Grant

PI Name: Gravink, Jill K
 Sponsor: Dept. of Veterans Affairs
 Sponsor ID: SPORTS21031 CFDA #: 64.034
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 9/30/21 - 10/30/22

Fund Information
 Effective Date: 09/30/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: UNHDST 5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFRMJG - PI Jill Gravink

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	167,548.00	167,548.00	0.00	134,302.38	383.99	32,861.63	32,861.63
Revenue							
530000 Federal Programs	0.00	0.00	0.00	134,302.38	0.00	(134,302.38)	(134,302.38)
*Total: Sponsored Programs	0.00	0.00	0.00	134,302.38	0.00	(134,302.38)	(134,302.38)
***Total Revenue	0.00	0.00	0.00	134,302.38	0.00	(134,302.38)	(134,302.38)

Grant: 164011 - UNH Adaptive Sports 2021
 Fund: 164011 - UNH Adaptive Sports 2021

Status: Closing - BSC/Dept Review
 FMGR: Gravink, Jill K

Type: Grant

PI Name: Gravink, Jill K
 Sponsor: Dept. of Veterans Affairs
 Sponsor ID: SPORTS21031 CFDA #: 64.034
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 9/30/21 - 10/30/22

Fund Information
 Effective Date: 09/30/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: UNHDST 5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFRMNE - Northeast Passage

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	67.39	0.00	(67.39)	(67.39)
*Total: Supplies	0.00	0.00	0.00	67.39	0.00	(67.39)	(67.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	67.39	0.00	(67.39)	(67.39)
760300 F&A Expenditures	0.00	0.00	0.00	3.37	0.00	(3.37)	(3.37)
*Total: Indirect Costs	0.00	0.00	0.00	3.37	0.00	(3.37)	(3.37)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3.37	0.00	(3.37)	(3.37)
***Total Expenditures	0.00	0.00	0.00	70.76	0.00	(70.76)	(70.76)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	70.76	0.00	(70.76)	(70.76)
*Total: Sponsored Programs	0.00	0.00	0.00	70.76	0.00	(70.76)	(70.76)
***Total Revenue	0.00	0.00	0.00	70.76	0.00	(70.76)	(70.76)

Grant: 164012 - VA IPA 2022
 Fund: 164012 - VA IPA 2022

Status: Closing - BSC/Dept Review
 FMGR: Wormwood, Jolie B

Type: Contract

PI Name: Wormwood, Jolie B
 Sponsor: US Veterans Administration
 Sponsor ID: 164012 CFDA #: 64.000
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 1/1/22 - 12/31/22

Fund Information
 Effective Date: 01/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UCPTYJW - PI Jolie Wormwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,293.43	0.00	(6,293.43)	(6,293.43)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,440.47	18,297.43	392.86	(18,690.29)	(18,690.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,816.00	24,816.00	0.00	0.00	0.00	24,816.00	24,816.00
*Total: Personnel	24,816.00	24,816.00	1,440.47	24,590.86	392.86	(167.72)	(167.72)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	504.94	0.00	(504.94)	(504.94)
65YF10 Full Fringe Benefit Distr Expe	7,509.00	7,509.00	514.25	6,716.39	140.25	652.36	652.36
*Total: Fringe Benefits	7,509.00	7,509.00	514.25	7,221.33	140.25	147.42	147.42
**Total Direct Cost Expenditures	32,325.00	32,325.00	1,954.72	31,812.19	533.11	(20.30)	(20.30)
***Total Expenditures	32,325.00	32,325.00	1,954.72	31,812.19	533.11	(20.30)	(20.30)
Revenue							
530000 Federal Programs	0.00	0.00	1,954.72	31,812.19	0.00	(31,812.19)	(31,812.19)
*Total: Sponsored Programs	0.00	0.00	1,954.72	31,812.19	0.00	(31,812.19)	(31,812.19)
***Total Revenue	0.00	0.00	1,954.72	31,812.19	0.00	(31,812.19)	(31,812.19)

Grant: 164013 - VA Adaptive Sports 2022
 Fund: 164013 - VA Adaptive Sports 2022

Status: Active
 FMGR: Gravink, Jill K
 Type: Grant

PI Name:	Gravink, Jill K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Veterans Administration	Effective Date:	09/30/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	GBNGC495XA67	CFDA #:	64.034	Term Date:		IDC Rate Code:	IDC5 5.00%	Budget Controls	A110
Resp Org:	UFRMPO	Expend End Date:		IDC Dist From Code:	UNHDST	5		Covid-19	NO
FRAGRNT Start/End Date:	9/30/22 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFRMJG - PI Jill Gravink

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	10,205.74	10,205.74	25,613.28	(35,819.02)	(35,819.02)
615NZ0 PAT Unallocated Budget (Bud Only)	48,618.00	48,618.00	0.00	0.00	0.00	48,618.00	48,618.00
61SNSH Student Labor	0.00	0.00	232.49	277.49	0.00	(277.49)	(277.49)
*Total: Personnel	48,618.00	48,618.00	10,438.23	10,483.23	25,613.28	12,521.49	12,521.49
65YF10 Full Fringe Benefit Distr Expe	17,357.00	17,357.00	3,643.45	3,643.45	9,143.95	4,569.60	4,569.60
*Total: Fringe Benefits	17,357.00	17,357.00	3,643.45	3,643.45	9,143.95	4,569.60	4,569.60
710 Travel	10,823.00	10,823.00	0.00	0.00	0.00	10,823.00	10,823.00
710D00 Domestic Travel NH	0.00	0.00	533.13	898.76	0.00	(898.76)	(898.76)
*Total: Travel	10,823.00	10,823.00	533.13	898.76	0.00	9,924.24	9,924.24
711100 Supplies-General	0.00	0.00	46.36	46.36	0.00	(46.36)	(46.36)
7112 Research Supplies	18,917.00	18,917.00	0.00	0.00	0.00	18,917.00	18,917.00
711200 Research Supplies	0.00	0.00	1,281.00	1,314.59	0.00	(1,314.59)	(1,314.59)
716100 Rentals & Leases-General	0.00	0.00	55.00	55.00	0.00	(55.00)	(55.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,450.00	5,450.00	0.00	0.00	0.00	5,450.00	5,450.00
*Total: Supplies	24,367.00	24,367.00	1,382.36	1,415.95	0.00	22,951.05	22,951.05
**Total Direct Cost Expenditures	101,165.00	101,165.00	15,997.17	16,441.39	34,757.23	49,966.38	49,966.38
760300 F&A Expenditures	5,058.00	5,058.00	799.86	822.07	0.00	4,235.93	4,235.93
*Total: Indirect Costs	5,058.00	5,058.00	799.86	822.07	0.00	4,235.93	4,235.93
**Total Indirect Cost Expenditures	5,058.00	5,058.00	799.86	822.07	0.00	4,235.93	4,235.93
***Total Expenditures	106,223.00	106,223.00	16,797.03	17,263.46	34,757.23	54,202.31	54,202.31
Revenue							
530000 Federal Programs	0.00	0.00	16,797.03	17,263.46	0.00	(17,263.46)	(17,263.46)
*Total: Sponsored Programs	0.00	0.00	16,797.03	17,263.46	0.00	(17,263.46)	(17,263.46)
***Total Revenue	0.00	0.00	16,797.03	17,263.46	0.00	(17,263.46)	(17,263.46)

Grant: 164013 - VA Adaptive Sports 2022
 Fund: 164013 - VA Adaptive Sports 2022

Status: Active
 Type: Grant
 FMGR: Gravink, Jill K

PI Name: Gravink, Jill K
 Sponsor: US Veterans Administration
 Sponsor ID: GBNGC495XA67 CFDA #: 64.034
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 9/30/22 - 9/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/30/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC5 5.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 5	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	

Org: UFRMNE - Northeast Passage

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	15.44	0.00	(15.44)	(15.44)
*Total: Supplies	0.00	0.00	0.00	15.44	0.00	(15.44)	(15.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15.44	0.00	(15.44)	(15.44)
760300 F&A Expenditures	0.00	0.00	0.00	0.77	0.00	(0.77)	(0.77)
*Total: Indirect Costs	0.00	0.00	0.00	0.77	0.00	(0.77)	(0.77)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.77	0.00	(0.77)	(0.77)
***Total Expenditures	0.00	0.00	0.00	16.21	0.00	(16.21)	(16.21)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16.21	0.00	(16.21)	(16.21)
*Total: Sponsored Programs	0.00	0.00	0.00	16.21	0.00	(16.21)	(16.21)
***Total Revenue	0.00	0.00	0.00	16.21	0.00	(16.21)	(16.21)

Grant: 166260 - FFY 2020 and FY2021 PREP WORKP
 Fund: 166260 - FFY 2020 and FY2021 PREP WORKP

Status: Active
 FMGR: Matso, Kalle E

Type: Cooperative Agreement

PI Name:	Matso, Kalle E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	12/23/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CE99171125	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/20 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,377.17	0.00	(2,377.17)	(2,377.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	272,075.00	268,414.00	0.00	0.00	0.00	272,075.00	268,414.00
615F10 PAT	0.00	0.00	0.00	242,328.82	0.00	(242,328.82)	(242,328.82)
615NZ0 PAT Unallocated Budget (Bud Only)	6,145.00	6,145.00	0.00	0.00	0.00	6,145.00	6,145.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	229.00	0.00	(229.00)	(229.00)
61CPHX Part Time Hourly	0.00	0.00	2,835.00	58,290.00	0.00	(58,290.00)	(58,290.00)
61SNSH Student Labor	0.00	0.00	243.75	5,306.25	0.00	(5,306.25)	(5,306.25)
61SNZ0 Student Labor Unallocated(Bud Only)	3,862.00	3,862.00	0.00	0.00	0.00	3,862.00	3,862.00
*Total: Personnel	282,082.00	278,421.00	3,078.75	308,531.24	0.00	(26,449.24)	(30,110.24)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	208.81	0.00	(208.81)	(208.81)
65YF10 Full Fringe Benefit Distr Expe	122,165.00	120,788.00	0.00	98,218.88	0.00	23,946.12	22,569.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	229.64	4,637.64	0.00	(4,637.64)	(4,637.64)
*Total: Fringe Benefits	122,165.00	120,788.00	229.64	103,065.33	0.00	19,099.67	17,722.67
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	138.06	0.00	(138.06)	(138.06)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	53.90	0.00	(53.90)	(53.90)
*Total: Travel	3,750.00	3,750.00	0.00	191.96	0.00	3,558.04	3,558.04
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
7112 Research Supplies	9,700.00	9,261.00	0.00	0.00	0.00	9,700.00	9,261.00
711200 Research Supplies	0.00	0.00	0.00	725.71	0.00	(725.71)	(725.71)
712 Library Acquisitions	(2,750.00)	(2,750.00)	0.00	0.00	0.00	(2,750.00)	(2,750.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	52.62	0.00	(52.62)	(52.62)
717200 Other Professional Services-General	0.00	0.00	0.00	59,530.00	10,830.00	(70,360.00)	(70,360.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	76,269.00	76,269.00	0.00	0.00	0.00	76,269.00	76,269.00
719100 Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	25.68	0.00	(25.68)	(25.68)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	135.02	0.00	(135.02)	(135.02)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	6,348.00	6,348.00	0.00	(6,348.00)	(6,348.00)
*Total: Supplies	83,219.00	82,780.00	6,348.00	67,365.03	10,830.00	5,023.97	4,584.97

Grant: 166260 - FFY 2020 and FY2021 PREP WORKP
 Fund: 166260 - FFY 2020 and FY2021 PREP WORKP

Status: Active
 FMGR: Matso, Kalle E

Type: Cooperative Agreement

PI Name:	Matso, Kalle E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	12/23/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CE99171125	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO	
FRAGRNT Start/End Date:	10/1/20 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
730001 Subcontracts 01	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: Contractual	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	506,216.00	500,739.00	9,656.39	494,153.56	10,830.00	1,232.44	(4,244.56)
760300 F&A Expenditures	101,179.00	100,084.00	1,931.28	98,830.71	0.00	2,348.29	1,253.29
*Total: Indirect Costs	101,179.00	100,084.00	1,931.28	98,830.71	0.00	2,348.29	1,253.29
**Total Indirect Cost Expenditures	101,179.00	100,084.00	1,931.28	98,830.71	0.00	2,348.29	1,253.29
***Total Expenditures	607,395.00	600,823.00	11,587.67	592,984.27	10,830.00	3,580.73	(2,991.27)
Revenue							
530000 Federal Programs	0.00	0.00	11,587.67	592,984.27	0.00	(592,984.27)	(592,984.27)
*Total: Sponsored Programs	0.00	0.00	11,587.67	592,984.27	0.00	(592,984.27)	(592,984.27)
***Total Revenue	0.00	0.00	11,587.67	592,984.27	0.00	(592,984.27)	(592,984.27)

Grant: 166260 - FFY 2020 and FY2021 PREP WORKP
 Fund: 166262 - UNH Estuarine Monitoring Activ

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Matso, Kalle E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	CE99171125	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
CFDA #:	66.456	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 6/30/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZMSAD - SMSOE Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	14.56	0.00	(14.56)	(14.56)
*Total: Supplies	0.00	0.00	0.00	14.56	0.00	(14.56)	(14.56)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14.56	0.00	(14.56)	(14.56)
760300 F&A Expenditures	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
*Total: Indirect Costs	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
***Total Expenditures	0.00	0.00	0.00	17.47	0.00	(17.47)	(17.47)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	17.47	0.00	(17.47)	(17.47)
*Total: Sponsored Programs	0.00	0.00	0.00	17.47	0.00	(17.47)	(17.47)
***Total Revenue	0.00	0.00	0.00	17.47	0.00	(17.47)	(17.47)

Grant: 166260 - FFY 2020 and FY2021 PREP WORKP
 Fund: 166262 - UNH Estuarine Monitoring Activ

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Matso, Kalle E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CE99171125	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/20 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	818.55	11,435.55	1,561.88	(12,997.43)	(12,997.43)
615NZ0 PAT Unallocated Budget (Bud Only)	32,500.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	83.83	0.00	(83.83)	(83.83)
617F10 Operating Staff	0.00	0.00	0.00	4,198.04	0.00	(4,198.04)	(4,198.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,896.25	0.00	(17,896.25)	(17,896.25)
*Total: Personnel	32,500.00	32,500.00	818.55	33,613.67	1,561.88	(2,675.55)	(2,675.55)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6.67	0.00	(6.67)	(6.67)
65YF10 Full Fringe Benefit Distr Expe	14,235.00	14,235.00	292.23	5,796.70	557.60	7,880.70	7,880.70
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,436.45	0.00	(1,436.45)	(1,436.45)
*Total: Fringe Benefits	14,235.00	14,235.00	292.23	7,239.82	557.60	6,437.58	6,437.58
710 Travel	550.00	550.00	0.00	0.00	0.00	550.00	550.00
*Total: Travel	550.00	550.00	0.00	0.00	0.00	550.00	550.00
7112 Research Supplies	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
711200 Research Supplies	0.00	0.00	0.00	2,039.49	1,062.50	(3,101.99)	(3,101.99)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,776.89	0.00	(3,776.89)	(3,776.89)
717200 Other Professional Services-General	0.00	0.00	0.00	450.00	550.00	(1,000.00)	(1,000.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	424.00	0.00	(424.00)	(424.00)
*Total: Supplies	2,750.00	2,750.00	0.00	6,765.38	1,612.50	(5,627.88)	(5,627.88)
**Total Direct Cost Expenditures	50,035.00	50,035.00	1,110.78	47,618.87	3,731.98	(1,315.85)	(1,315.85)
760300 F&A Expenditures	10,070.00	10,070.00	222.15	9,523.85	0.00	546.15	546.15
*Total: Indirect Costs	10,070.00	10,070.00	222.15	9,523.85	0.00	546.15	546.15
**Total Indirect Cost Expenditures	10,070.00	10,070.00	222.15	9,523.85	0.00	546.15	546.15
***Total Expenditures	60,105.00	60,105.00	1,332.93	57,142.72	3,731.98	(769.70)	(769.70)
Revenue							
530000 Federal Programs	0.00	0.00	1,332.93	57,142.72	0.00	(57,142.72)	(57,142.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166260 - FFY 2020 and FY2021 PREP WORKP
 Fund: 166262 - UNH Estuarine Monitoring Activ

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Matso, Kalle E
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE99171125 CFDA #: 66.456
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 10/1/20 - 6/30/23

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: DOC
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	1,332.93	57,142.72	0.00	(57,142.72)	(57,142.72)
***Total Revenue	0.00	0.00	1,332.93	57,142.72	0.00	(57,142.72)	(57,142.72)

Grant: 166260 - FFY 2020 and FY2021 PREP WORKP

Status: Active

Type: Cooperative Agreement

Fund: 166264 - PREP Tidal Tributary Monitorin

FMGR: McDowell, William H

PI Name:	Matso, Kalle E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	CE99171125	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
CFDA #:	66.456	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 6/30/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	3,661.00	3,661.00	0.00	0.00	0.00	3,661.00	3,661.00
617BHO Operating Staff-Overtime	0.00	0.00	5.17	77.47	0.00	(77.47)	(77.47)
617F10 Operating Staff	0.00	0.00	382.44	3,784.66	95.92	(3,880.58)	(3,880.58)
*Total: Personnel	3,661.00	3,661.00	387.61	3,862.13	95.92	(297.05)	(297.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.43	6.21	0.00	(6.21)	(6.21)
65YF10 Full Fringe Benefit Distr Expe	1,377.00	1,377.00	136.54	1,388.59	34.25	(45.84)	(45.84)
*Total: Fringe Benefits	1,377.00	1,377.00	136.97	1,394.80	34.25	(52.05)	(52.05)
7112 Research Supplies	439.00	439.00	0.00	0.00	0.00	439.00	439.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	269.46	0.00	(269.46)	(269.46)
*Total: Supplies	439.00	439.00	0.00	269.46	0.00	169.54	169.54
**Total Direct Cost Expenditures	5,477.00	5,477.00	524.58	5,526.39	130.17	(179.56)	(179.56)
760300 F&A Expenditures	1,095.00	1,095.00	104.91	1,105.36	0.00	(10.36)	(10.36)
*Total: Indirect Costs	1,095.00	1,095.00	104.91	1,105.36	0.00	(10.36)	(10.36)
**Total Indirect Cost Expenditures	1,095.00	1,095.00	104.91	1,105.36	0.00	(10.36)	(10.36)
***Total Expenditures	6,572.00	6,572.00	629.49	6,631.75	130.17	(189.92)	(189.92)
Revenue							
530000 Federal Programs	0.00	0.00	629.49	6,631.75	0.00	(6,631.75)	(6,631.75)
*Total: Sponsored Programs	0.00	0.00	629.49	6,631.75	0.00	(6,631.75)	(6,631.75)
***Total Revenue	0.00	0.00	629.49	6,631.75	0.00	(6,631.75)	(6,631.75)

Grant: 166263 - Green and Resilient Infrastruc
 Fund: 15CD81 - Green and Resilient Infrastruc - CS

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	00A01003	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UDCE00	CFDA #:	66.129	Expend End Date:	14ZCLR	37	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/30/26	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	SPONSOR
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,510.84	10,189.85	15,634.66	(25,824.51)	(25,824.51)
611N20 Faculty Unallocated Budget(BudOnly)	81,237.00	81,237.00	0.00	0.00	0.00	81,237.00	81,237.00
*Total: Personnel	81,237.00	81,237.00	2,510.84	10,189.85	15,634.66	55,412.49	55,412.49
65YF10 Full Fringe Benefit Distr Expe	30,545.00	30,545.00	896.38	3,637.77	5,581.57	21,325.66	21,325.66
*Total: Fringe Benefits	30,545.00	30,545.00	896.38	3,637.77	5,581.57	21,325.66	21,325.66
**Total Direct Cost Expenditures	111,782.00	111,782.00	3,407.22	13,827.62	21,216.23	76,738.15	76,738.15
760300 F&A Expenditures	41,359.00	41,359.00	1,260.68	5,116.20	0.00	36,242.80	36,242.80
*Total: Indirect Costs	41,359.00	41,359.00	1,260.68	5,116.20	0.00	36,242.80	36,242.80
**Total Indirect Cost Expenditures	41,359.00	41,359.00	1,260.68	5,116.20	0.00	36,242.80	36,242.80
***Total Expenditures	153,141.00	153,141.00	4,667.90	18,943.82	21,216.23	112,980.95	112,980.95
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	4,402.56	4,402.56	0.00	(4,402.56)	(4,402.56)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	7,679.01	7,679.01	0.00	(7,679.01)	(7,679.01)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	2,741.39	2,741.39	0.00	(2,741.39)	(2,741.39)
*Total: Transfers In	0.00	0.00	14,822.96	14,822.96	0.00	(14,822.96)	(14,822.96)
***Total Revenue	0.00	0.00	14,822.96	14,822.96	0.00	(14,822.96)	(14,822.96)

Grant: 166263 - Green and Resilient Infrastruc
 Fund: 166263 - Green and Resilient Infrastruc

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	00A01003	CFDA #:	66.129	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/21 - 9/30/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	803.93	9,640.98	0.00	(9,640.98)	(9,640.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	65,645.00	65,645.00	0.00	0.00	0.00	65,645.00	65,645.00
615F10 PAT	0.00	0.00	0.00	2,054.83	0.00	(2,054.83)	(2,054.83)
615NZ0 PAT Unallocated Budget (Bud Only)	19,389.00	19,389.00	0.00	0.00	0.00	19,389.00	19,389.00
617F10 Operating Staff	0.00	0.00	0.00	2,900.78	0.00	(2,900.78)	(2,900.78)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Personnel	90,034.00	90,034.00	803.93	14,596.59	0.00	75,437.41	75,437.41
65YF10 Full Fringe Benefit Distr Expe	28,795.00	28,795.00	287.00	5,359.36	0.00	23,435.64	23,435.64
*Total: Fringe Benefits	28,795.00	28,795.00	287.00	5,359.36	0.00	23,435.64	23,435.64
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D50 Domestic Travel Non-NH	0.00	0.00	1,494.92	4,064.22	0.00	(4,064.22)	(4,064.22)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	196.25	312.31	0.00	(312.31)	(312.31)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	183.73	183.73	0.00	(183.73)	(183.73)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	118.50	118.50	0.00	(118.50)	(118.50)
*Total: Travel	1,500.00	1,500.00	1,993.40	4,678.76	0.00	(3,178.76)	(3,178.76)
740000 Cap Equipment	19,892.00	19,892.00	0.00	0.00	0.00	19,892.00	19,892.00
*Total: Equipment	19,892.00	19,892.00	0.00	0.00	0.00	19,892.00	19,892.00
711100 Supplies-General	0.00	0.00	0.00	1,080.65	0.00	(1,080.65)	(1,080.65)
711186 Operating supplies	0.00	0.00	24.42	115.55	0.00	(115.55)	(115.55)
7112 Research Supplies	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
711200 Research Supplies	0.00	0.00	0.00	13,430.74	0.00	(13,430.74)	(13,430.74)
717200 Other Professional Services-General	0.00	0.00	0.00	2,160.00	0.00	(2,160.00)	(2,160.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Supplies	70,000.00	70,000.00	24.42	16,786.94	0.00	53,213.06	53,213.06
7300 Subcontracts	9,996.00	9,996.00	0.00	0.00	0.00	9,996.00	9,996.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	9,996.00	(9,996.00)	(9,996.00)
*Total: Contractual	9,996.00	9,996.00	0.00	0.00	9,996.00	0.00	0.00

Grant: 166263 - Green and Resilient Infrastruc
 Fund: 166263 - Green and Resilient Infrastruc

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 00A01003 CFDA #: 66.129
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/1/21 - 9/30/26

Fund Information
 Effective Date: 10/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	220,217.00	220,217.00	3,108.75	41,421.65	9,996.00	168,799.35	168,799.35
760300 F&A Expenditures	79,778.00	79,778.00	1,150.23	15,325.98	0.00	64,452.02	64,452.02
*Total: Indirect Costs	79,778.00	79,778.00	1,150.23	15,325.98	0.00	64,452.02	64,452.02
**Total Indirect Cost Expenditures	79,778.00	79,778.00	1,150.23	15,325.98	0.00	64,452.02	64,452.02
***Total Expenditures	299,995.00	299,995.00	4,258.98	56,747.63	9,996.00	233,251.37	233,251.37
Revenue							
530000 Federal Programs	0.00	0.00	4,258.98	56,747.63	0.00	(56,747.63)	(56,747.63)
*Total: Sponsored Programs	0.00	0.00	4,258.98	56,747.63	0.00	(56,747.63)	(56,747.63)
***Total Revenue	0.00	0.00	4,258.98	56,747.63	0.00	(56,747.63)	(56,747.63)

Grant: 166265 - Support of EPA Region 1 Stormw
 Fund: 166265 - Support of EPA Region 1 Stormw

Status: Active
 Type: Contract
 FMGR: Houle, James J

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	05/05/2022	Approved For Preaward	NO
Sponsor ID:	68HE0121D0006	Term Date:		Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 9/21/23	Rev Account:	530000	Equipment Vesting	SPONSOR
				E-verify	NO
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,696.82	0.00	(19,696.82)	(19,696.82)
611F60 Faculty NTT Research	0.00	0.00	3,483.51	5,927.98	1,024.56	(6,952.54)	(6,952.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,332.00	61,332.00	0.00	0.00	0.00	61,332.00	61,332.00
615F10 PAT	0.00	0.00	0.00	20,488.17	0.00	(20,488.17)	(20,488.17)
615NZ0 PAT Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,807.50	0.00	(7,807.50)	(7,807.50)
*Total: Personnel	85,332.00	85,332.00	3,483.51	53,920.47	1,024.56	30,386.97	30,386.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,580.28	0.00	(1,580.28)	(1,580.28)
65YF10 Full Fringe Benefit Distr Expe	26,854.00	26,854.00	1,243.60	9,560.44	365.77	16,927.79	16,927.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	627.61	0.00	(627.61)	(627.61)
*Total: Fringe Benefits	26,854.00	26,854.00	1,243.60	11,768.33	365.77	14,719.90	14,719.90
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,598.74	0.00	(1,598.74)	(1,598.74)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	134.76	0.00	(134.76)	(134.76)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	165.96	0.00	(165.96)	(165.96)
710D80 Domestic Trvl Non-NH Meals/InciddtIs	0.00	0.00	0.00	103.50	0.00	(103.50)	(103.50)
*Total: Travel	7,000.00	7,000.00	0.00	2,197.96	0.00	4,802.04	4,802.04
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
714000 Postage-General	0.00	0.00	0.00	163.63	0.00	(163.63)	(163.63)
715000 Non-Cap Equip-General	0.00	0.00	0.00	517.20	0.00	(517.20)	(517.20)
717200 Other Professional Services-General	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	1,806.00	0.00	(1,806.00)	(1,806.00)
*Total: Supplies	38,000.00	38,000.00	0.00	10,486.83	0.00	27,513.17	27,513.17
**Total Direct Cost Expenditures	157,186.00	157,186.00	4,727.11	78,373.59	1,390.33	77,422.08	77,422.08
760300 F&A Expenditures	40,868.00	40,868.00	1,229.05	20,377.14	0.00	20,490.86	20,490.86

Grant: 166265 - Support of EPA Region 1 Stormw
 Fund: 166265 - Support of EPA Region 1 Stormw

Status: Active
 Type: Contract
 FMGR: Houle, James J

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	05/05/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	68HE0121D0006	CFDA #:	66.000	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	10/1/21 - 9/21/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	SPONSOR	
							E-verify	NO	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	40,868.00	40,868.00	1,229.05	20,377.14	0.00	20,490.86	20,490.86
**Total Indirect Cost Expenditures	40,868.00	40,868.00	1,229.05	20,377.14	0.00	20,490.86	20,490.86
***Total Expenditures	198,054.00	198,054.00	5,956.16	98,750.73	1,390.33	97,912.94	97,912.94
Revenue							
530000 Federal Programs	0.00	0.00	5,956.16	98,750.73	0.00	(98,750.73)	(98,750.73)
*Total: Sponsored Programs	0.00	0.00	5,956.16	98,750.73	0.00	(98,750.73)	(98,750.73)
***Total Revenue	0.00	0.00	5,956.16	98,750.73	0.00	(98,750.73)	(98,750.73)

Grant: 166266 - FY2021 and FY2022 PREP Workpla
 Fund: 166266 - FY2021 and FY2022 PREP Workpla

Status: Active
 FMGR: Matso, Kalle E

Type: Cooperative Agreement

PI Name:	Matso, Kalle E	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	US Environmental Protection Agency	Effective Date:	12/23/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	00A00748	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
CFDA #:	66.456	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSPR	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/21 - 12/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,286.02	0.00	(3,286.02)	(3,286.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	(18,926.00)	(18,926.00)	0.00	0.00	0.00	(18,926.00)	(18,926.00)
615F10 PAT	0.00	0.00	13,149.82	120,277.33	1,337.45	(121,614.78)	(121,614.78)
615NZ0 PAT Unallocated Budget (Bud Only)	336,997.00	336,997.00	0.00	0.00	0.00	336,997.00	336,997.00
617BHO Operating Staff-Overtime	0.00	0.00	8.45	47.89	0.00	(47.89)	(47.89)
617F10 Operating Staff	0.00	0.00	621.27	2,945.02	155.10	(3,100.12)	(3,100.12)
61CBHO Part Time - Overtime	0.00	0.00	0.00	541.75	0.00	(541.75)	(541.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	35,527.50	0.00	(35,527.50)	(35,527.50)
*Total: Personnel	318,071.00	318,071.00	13,779.54	162,625.51	1,492.55	153,952.94	153,952.94
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.68	310.92	0.00	(310.92)	(310.92)
65YF10 Full Fringe Benefit Distr Expe	126,069.00	126,069.00	4,916.28	45,122.43	532.84	80,413.73	80,413.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,842.79	0.00	(2,842.79)	(2,842.79)
*Total: Fringe Benefits	126,069.00	126,069.00	4,916.96	48,276.14	532.84	77,260.02	77,260.02
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	20,000.00	(20,000.00)	(20,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	54,738.00	54,738.00	0.00	577.50	0.00	54,160.50	54,160.50
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	6,348.00	6,348.00	0.00	(6,348.00)	(6,348.00)
*Total: Supplies	64,238.00	64,238.00	6,348.00	6,925.50	20,000.00	37,312.50	37,312.50
7300 Subcontracts	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
730001 Subcontracts 01	0.00	0.00	0.00	12,000.00	1,000.00	(13,000.00)	(13,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	7,535.23	7,464.77	(15,000.00)	(15,000.00)
*Total: Contractual	28,000.00	28,000.00	0.00	19,535.23	8,464.77	0.00	0.00
**Total Direct Cost Expenditures	538,378.00	538,378.00	25,044.50	237,362.38	30,490.16	270,525.46	270,525.46
760300 F&A Expenditures	107,676.00	107,676.00	5,008.89	47,472.40	0.00	60,203.60	60,203.60
*Total: Indirect Costs	107,676.00	107,676.00	5,008.89	47,472.40	0.00	60,203.60	60,203.60
**Total Indirect Cost Expenditures	107,676.00	107,676.00	5,008.89	47,472.40	0.00	60,203.60	60,203.60

Grant: 166266 - FY2021 and FY2022 PREP Workpla
 Fund: 166266 - FY2021 and FY2022 PREP Workpla

Status: Active
 FMGR: Matso, Kalle E

Type: Cooperative Agreement

PI Name: Matso, Kalle E
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 00A00748 CFDA #: 66.456
 Resp Org: UZMSPR
 FRAGRNT Start/End Date: 10/1/21 - 12/31/23

Fund Information
 Effective Date: 12/23/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC20 20.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Budget Controls: DOC
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	646,054.00	646,054.00	30,053.39	284,834.78	30,490.16	330,729.06	330,729.06
Revenue							
530000 Federal Programs	0.00	0.00	30,053.39	284,834.78	0.00	(284,834.78)	(284,834.78)
*Total: Sponsored Programs	0.00	0.00	30,053.39	284,834.78	0.00	(284,834.78)	(284,834.78)
***Total Revenue	0.00	0.00	30,053.39	284,834.78	0.00	(284,834.78)	(284,834.78)

Grant: 166266 - FY2021 and FY2022 PREP Workpla
 Fund: 166267 - Nitrogen Loading Indicator

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	Matso, Kalle E	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	00A00748	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
CFDA #:	66.456	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSPR	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/21 - 12/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,021.74	16,244.41	255.43	(16,499.84)	(16,499.84)
615NZ0 PAT Unallocated Budget (Bud Only)	18,450.00	18,450.00	0.00	0.00	0.00	18,450.00	18,450.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	8.33	0.00	(8.33)	(8.33)
617F10 Operating Staff	0.00	0.00	0.00	2,109.05	0.00	(2,109.05)	(2,109.05)
*Total: Personnel	18,450.00	18,450.00	1,021.74	18,361.79	255.43	(167.22)	(167.22)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
65YF10 Full Fringe Benefit Distr Expe	6,937.00	6,937.00	364.76	6,817.90	91.19	27.91	27.91
*Total: Fringe Benefits	6,937.00	6,937.00	364.76	6,818.55	91.19	27.26	27.26
**Total Direct Cost Expenditures	25,387.00	25,387.00	1,386.50	25,180.34	346.62	(139.96)	(139.96)
760300 F&A Expenditures	5,077.00	5,077.00	277.30	5,036.05	0.00	40.95	40.95
*Total: Indirect Costs	5,077.00	5,077.00	277.30	5,036.05	0.00	40.95	40.95
**Total Indirect Cost Expenditures	5,077.00	5,077.00	277.30	5,036.05	0.00	40.95	40.95
***Total Expenditures	30,464.00	30,464.00	1,663.80	30,216.39	346.62	(99.01)	(99.01)
Revenue							
530000 Federal Programs	0.00	0.00	1,663.80	30,216.39	0.00	(30,216.39)	(30,216.39)
*Total: Sponsored Programs	0.00	0.00	1,663.80	30,216.39	0.00	(30,216.39)	(30,216.39)
***Total Revenue	0.00	0.00	1,663.80	30,216.39	0.00	(30,216.39)	(30,216.39)

Grant: 166266 - FY2021 and FY2022 PREP Workpla
 Fund: 166268 - Statistical Analyses and Coord

Status: Active
 FMGR: White, Easton R

Type: Cooperative Agreement

PI Name:	Matso, Kalle E	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	00A00748	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC		
Resp Org:	UZMSPR	CFDA #:	66.456	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	10/1/21 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UBBIEW - PI Easton White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,454.81	0.00	(4,454.81)	(4,454.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,626.55	0.00	(3,626.55)	(3,626.55)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,840.12	0.00	(10,840.12)	(10,840.12)
613NZ0 Grad Unallocated Budget (Bud Only)	14,426.00	14,426.00	0.00	0.00	0.00	14,426.00	14,426.00
*Total: Personnel	18,926.00	18,926.00	0.00	18,921.48	0.00	4.52	4.52
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	646.52	0.00	(646.52)	(646.52)
65YF10 Full Fringe Benefit Distr Expe	642.00	642.00	0.00	0.00	0.00	642.00	642.00
*Total: Fringe Benefits	642.00	642.00	0.00	646.52	0.00	(4.52)	(4.52)
**Total Direct Cost Expenditures	19,568.00	19,568.00	0.00	19,568.00	0.00	(0.00)	(0.00)
760300 F&A Expenditures	3,914.00	3,914.00	0.00	3,913.62	0.00	0.38	0.38
*Total: Indirect Costs	3,914.00	3,914.00	0.00	3,913.62	0.00	0.38	0.38
**Total Indirect Cost Expenditures	3,914.00	3,914.00	0.00	3,913.62	0.00	0.38	0.38
***Total Expenditures	23,482.00	23,482.00	0.00	23,481.62	0.00	0.38	0.38
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,481.62	0.00	(23,481.62)	(23,481.62)
*Total: Sponsored Programs	0.00	0.00	0.00	23,481.62	0.00	(23,481.62)	(23,481.62)
***Total Revenue	0.00	0.00	0.00	23,481.62	0.00	(23,481.62)	(23,481.62)

Grant: 166269 - PREP Year 27 Work Plan
 Fund: 166269 - PREP Year 27 Work Plan

Status: Active
 FMGR: Matso, Kalle E

Type: Cooperative Agreement

PI Name:	Matso, Kalle E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CE00A010090	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/22 - 12/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,635.00	14,635.00	0.00	0.00	0.00	14,635.00	14,635.00
611Q90 Post Doc	29,000.00	29,000.00	2,085.77	2,085.77	16,563.47	10,350.76	10,350.76
615F10 PAT	0.00	0.00	2,271.08	5,634.02	15,329.74	(20,963.76)	(20,963.76)
615NZ0 PAT Unallocated Budget (Bud Only)	303,568.00	303,568.00	0.00	0.00	0.00	303,568.00	303,568.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	825.00	825.00	0.00	(825.00)	(825.00)
61SNZ0 Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: Personnel	368,203.00	368,203.00	5,181.85	8,544.79	31,893.21	327,765.00	327,765.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	66.83	66.83	0.00	(66.83)	(66.83)
65YF10 Full Fringe Benefit Distr Expe	124,373.00	124,373.00	1,555.40	2,755.98	11,385.88	110,231.14	110,231.14
*Total: Fringe Benefits	124,373.00	124,373.00	1,622.23	2,822.81	11,385.88	110,164.31	110,164.31
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
7112 Research Supplies	27,724.00	27,724.00	0.00	0.00	0.00	27,724.00	27,724.00
715000 Non-Cap Equip-General	0.00	0.00	1,276.25	2,710.15	0.00	(2,710.15)	(2,710.15)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	76,200.00	76,200.00	0.00	0.00	0.00	76,200.00	76,200.00
*Total: Supplies	113,924.00	113,924.00	1,276.25	3,710.15	0.00	110,213.85	110,213.85
7300 Subcontracts	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Contractual	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	625,000.00	625,000.00	8,080.33	15,077.75	43,279.09	566,643.16	566,643.16
760300 F&A Expenditures	125,000.00	125,000.00	1,616.07	3,015.55	0.00	121,984.45	121,984.45
*Total: Indirect Costs	125,000.00	125,000.00	1,616.07	3,015.55	0.00	121,984.45	121,984.45
**Total Indirect Cost Expenditures	125,000.00	125,000.00	1,616.07	3,015.55	0.00	121,984.45	121,984.45
***Total Expenditures	750,000.00	750,000.00	9,696.40	18,093.30	43,279.09	688,627.61	688,627.61

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166269 - PREP Year 27 Work Plan
 Fund: 166269 - PREP Year 27 Work Plan

Status: Active
 FMGR: Matso, Kalle E

Type: Cooperative Agreement

PI Name:	Matso, Kalle E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CE00A010090	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00%	Budget Controls	DOC
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO	
FRAGRNT Start/End Date:	10/1/22 - 12/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	9,696.40	18,093.30	0.00	(18,093.30)	(18,093.30)
*Total: Sponsored Programs	0.00	0.00	9,696.40	18,093.30	0.00	(18,093.30)	(18,093.30)
***Total Revenue	0.00	0.00	9,696.40	18,093.30	0.00	(18,093.30)	(18,093.30)

Grant: 166270 - Bipartisan Infrastructure Law
 Fund: 166270 - Bipartisan Infrastructure Law

Status: Not Fully Executed
 FMGR: Matso, Kalle E

Type: Cooperative Agreement

PI Name:	Matso, Kalle E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Environmental Protection Agency	Effective Date:	11/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
CFDA #:	66.456	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/22 - 1/31/23					Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UZMSKM - PI Kalle Matso

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	68,000.00	68,000.00	0.00	0.00	68,000.00	0.00	0.00
*Total: Equipment	68,000.00	68,000.00	0.00	0.00	68,000.00	0.00	0.00
7112 Research Supplies	17,366.00	17,366.00	0.00	0.00	0.00	17,366.00	17,366.00
711200 Research Supplies	0.00	0.00	0.00	0.00	17,365.50	(17,365.50)	(17,365.50)
*Total: Supplies	17,366.00	17,366.00	0.00	0.00	17,365.50	0.50	0.50
**Total Direct Cost Expenditures	85,366.00	85,366.00	0.00	0.00	85,365.50	0.50	0.50
760300 F&A Expenditures	3,474.00	3,474.00	0.00	0.00	0.00	3,474.00	3,474.00
*Total: Indirect Costs	3,474.00	3,474.00	0.00	0.00	0.00	3,474.00	3,474.00
**Total Indirect Cost Expenditures	3,474.00	3,474.00	0.00	0.00	0.00	3,474.00	3,474.00
***Total Expenditures	88,840.00	88,840.00	0.00	0.00	85,365.50	3,474.50	3,474.50

Grant: 181075 - Nucleon and Nuclear Structure
 Fund: 181075 - Nucleon and Nuclear Structure

Status: Closing - BSC/Dept Review
 FMGR: Slifer, Karl J

Type: Grant

PI Name:	Slifer, Karl J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	DEFG0288ER40410	CFDA #:	81.049	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDPHKS - PI Karl Slifer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	323,334.34	0.00	(323,334.34)	(323,334.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	332,289.00	332,289.00	0.00	0.00	0.00	332,289.00	332,289.00
611Q90 Post Doc	426,075.03	426,075.03	4,640.00	233,021.54	31,320.00	161,733.49	161,733.49
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	339,964.00	0.00	(339,964.00)	(339,964.00)
613N30 Graduate Research Assistant	0.00	0.00	9,532.24	554,988.83	26,242.72	(581,231.55)	(581,231.55)
613NZ0 Grad Unallocated Budget (Bud Only)	891,662.00	891,662.00	0.00	0.00	0.00	891,662.00	891,662.00
615F10 PAT	0.00	0.00	0.00	34,576.94	0.00	(34,576.94)	(34,576.94)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,431.25	0.00	(9,431.25)	(9,431.25)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNSH Student Labor	0.00	0.00	0.00	28,287.50	0.00	(28,287.50)	(28,287.50)
61SNWS College Work Study	0.00	0.00	0.00	3,166.20	0.00	(3,166.20)	(3,166.20)
61SNZ0 Student Labor Unallocated(Bud Only)	34,665.00	34,665.00	0.00	0.00	0.00	34,665.00	34,665.00
*Total: Personnel	1,684,691.03	1,684,691.03	14,172.24	1,529,808.10	57,562.72	97,320.21	97,320.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	53,825.67	0.00	(53,825.67)	(53,825.67)
65YF10 Full Fringe Benefit Distr Expe	201,346.00	201,346.00	1,656.48	33,423.92	11,181.24	156,740.84	156,740.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	759.50	0.00	(759.50)	(759.50)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	44,060.78	0.00	(44,060.78)	(44,060.78)
*Total: Fringe Benefits	201,346.00	201,346.00	1,656.48	132,069.87	11,181.24	58,094.89	58,094.89
710 Travel	57,236.73	62,086.26	0.00	0.00	0.00	57,236.73	62,086.26
710100 Out-of-State Travel	0.00	1,072.95	0.00	1,072.95	0.00	(1,072.95)	0.00
7102 Foreign Travel	0.00	27,015.00	0.00	0.00	0.00	0.00	27,015.00
710200 Foreign Travel	51,932.00	10,293.81	0.00	10,293.81	0.00	41,638.19	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,157.82	0.00	(3,157.82)	(3,157.82)
710305 Registration Fees-Other	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
710400 Student or Non-Emp Travel	0.00	8,700.71	0.00	8,700.71	0.00	(8,700.71)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	296.31	0.00	(296.31)	(296.31)

Grant: 181075 - Nucleon and Nuclear Structure
 Fund: 181075 - Nucleon and Nuclear Structure

Status: Closing - BSC/Dept Review
 FMGR: Slifer, Karl J

Type: Grant

PI Name:	Slifer, Karl J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	DEFG0288ER40410	CFDA #:	81.049	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDPHKS - PI Karl Slifer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	20,316.23	0.00	(20,316.23)	(20,316.23)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	902.00	0.00	(902.00)	(902.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,836.83	0.00	(2,836.83)	(2,836.83)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,747.99	0.00	(1,747.99)	(1,747.99)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,297.41	0.00	(2,297.41)	(2,297.41)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	989.50	0.00	(989.50)	(989.50)
710F00 Foreign Travel	0.00	0.00	0.00	5,441.80	0.00	(5,441.80)	(5,441.80)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,299.64	0.00	(1,299.64)	(1,299.64)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	28,354.07	0.00	(28,354.07)	(28,354.07)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,162.00	0.00	(1,162.00)	(1,162.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	93.88	0.00	(93.88)	(93.88)
*Total: Travel	109,168.73	109,168.73	0.00	90,001.95	0.00	19,166.78	19,166.78
740000 Cap Equipment	78,223.00	78,223.00	0.00	0.00	0.00	78,223.00	78,223.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	73,467.60	9,000.00	(82,467.60)	(82,467.60)
*Total: Equipment	78,223.00	78,223.00	0.00	73,467.60	9,000.00	(4,244.60)	(4,244.60)
711100 Supplies-General	0.00	0.00	203.94	13,352.72	2,851.55	(16,204.27)	(16,204.27)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	99.98	0.00	(99.98)	(99.98)
711159 Supplies- Safety & Security	0.00	0.00	0.00	34.02	0.00	(34.02)	(34.02)
7112 Research Supplies	190,900.00	190,900.00	0.00	0.00	0.00	190,900.00	190,900.00
711200 Research Supplies	0.00	0.00	0.00	180,590.88	302.57	(180,893.45)	(180,893.45)
713000 Printing & Copying-General	0.00	0.00	0.00	107.00	0.00	(107.00)	(107.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	722.93	0.00	(722.93)	(722.93)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,264.80	0.00	(2,264.80)	(2,264.80)
715030 Non-Cap Equip-Telecom	0.00	0.00	0.00	220.08	0.00	(220.08)	(220.08)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,620.64	0.00	(1,620.64)	(1,620.64)
716110 Rentals-Copier	0.00	0.00	0.00	36.38	0.00	(36.38)	(36.38)
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	110.01	0.00	(110.01)	(110.01)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,062.07	0.00	(1,062.07)	(1,062.07)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	233.00	0.00	(233.00)	(233.00)

Grant: 181075 - Nucleon and Nuclear Structure
 Fund: 181075 - Nucleon and Nuclear Structure

Status: Closing - BSC/Dept Review
 FMGR: Slifer, Karl J

Type: Grant

PI Name:	Slifer, Karl J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy	Effective Date: 01/01/2018	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	DEFG0288ER40410 CFDA #: 81.049	Term Date:	IDC Rate Code: URESOF 26.00%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:	IDC Dist From Code: UNHDST 26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/22	Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDPHKS - PI Karl Slifer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	66.90	0.00	(66.90)	(66.90)
*Total: Supplies	190,900.00	190,900.00	203.94	200,521.41	3,154.12	(12,775.53)	(12,775.53)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	55,860.00	0.00	(55,860.00)	(55,860.00)
721100 Assistantships	129,689.00	129,689.00	0.00	0.00	0.00	129,689.00	129,689.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	81,466.50	0.00	(81,466.50)	(81,466.50)
*Total: Tuition	129,689.00	129,689.00	0.00	137,326.50	0.00	(7,637.50)	(7,637.50)
**Total Direct Cost Expenditures	2,394,017.76	2,394,017.76	16,032.66	2,163,195.43	80,898.08	149,924.25	149,924.25
760300 F&A Expenditures	567,743.84	567,743.84	4,168.48	507,624.15	0.00	60,119.69	60,119.69
*Total: Indirect Costs	567,743.84	567,743.84	4,168.48	507,624.15	0.00	60,119.69	60,119.69
**Total Indirect Cost Expenditures	567,743.84	567,743.84	4,168.48	507,624.15	0.00	60,119.69	60,119.69
***Total Expenditures	2,961,761.60	2,961,761.60	20,201.14	2,670,819.58	80,898.08	210,043.94	210,043.94
Revenue							
530000 Federal Programs	0.00	0.00	20,201.14	2,670,819.58	0.00	(2,670,819.58)	(2,670,819.58)
*Total: Sponsored Programs	0.00	0.00	20,201.14	2,670,819.58	0.00	(2,670,819.58)	(2,670,819.58)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	20,201.14	2,670,819.58	0.00	(2,670,819.58)	(2,670,819.58)

Grant: 181075 - Nucleon and Nuclear Structure
 Fund: 181075 - Nucleon and Nuclear Structure

Status: Closing - BSC/Dept Review
 FMGR: Slifer, Karl J

Type: Grant

PI Name: Slifer, Karl J
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEFG0288ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 1/1/18 - 12/31/22

Fund Information
 Effective Date: 01/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHMH - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
760300 F&A Expenditures	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
*Total: Indirect Costs	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
***Total Expenditures	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
*Total: Sponsored Programs	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
***Total Revenue	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)

Grant: 181075 - Nucleon and Nuclear Structure
 Fund: 181082 - 181075 Supplemental Funding

Status: Closing - BSC/Dept Review
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name: Slifer, Karl J
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEFG0288ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 1/1/18 - 12/31/22

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHKS - PI Karl Slifer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	534.73	0.00	(534.73)	(534.73)
*Total: Travel	0.00	0.00	0.00	534.73	0.00	(534.73)	(534.73)
**Total Direct Cost Expenditures	0.00	0.00	0.00	534.73	0.00	(534.73)	(534.73)
760300 F&A Expenditures	0.00	0.00	0.00	139.03	0.00	(139.03)	(139.03)
*Total: Indirect Costs	0.00	0.00	0.00	139.03	0.00	(139.03)	(139.03)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	139.03	0.00	(139.03)	(139.03)
***Total Expenditures	0.00	0.00	0.00	673.76	0.00	(673.76)	(673.76)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	673.76	0.00	(673.76)	(673.76)
*Total: Sponsored Programs	0.00	0.00	0.00	673.76	0.00	(673.76)	(673.76)
***Total Revenue	0.00	0.00	0.00	673.76	0.00	(673.76)	(673.76)

Grant: 181075 - Nucleon and Nuclear Structure
 Fund: 181082 - 181075 Supplemental Funding

Status: Closing - BSC/Dept Review
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name:	Slifer, Karl J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	DEFG0288ER40410	CFDA #:	81.049	Term Date:		IDC Rate Code:	URESOF 26.00%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	1/1/18 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDPMHM - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,957.93	0.00	(28,957.93)	(28,957.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,044.00	30,044.00	0.00	0.00	0.00	30,044.00	30,044.00
611Q90 Post Doc	223,544.00	223,544.00	0.00	181,462.63	0.00	42,081.37	42,081.37
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	10,569.90	(10,569.90)	(10,569.90)
613NZ0 Grad Unallocated Budget (Bud Only)	22,251.00	22,251.00	0.00	0.00	0.00	22,251.00	22,251.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,368.00	3,368.00	0.00	0.00	0.00	3,368.00	3,368.00
*Total: Personnel	279,207.00	279,207.00	0.00	210,420.56	10,569.90	58,216.54	58,216.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,316.69	0.00	(2,316.69)	(2,316.69)
65YF10 Full Fringe Benefit Distr Expe	84,652.00	84,651.00	0.00	48,221.84	0.00	36,430.16	36,429.16
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	15,015.65	0.00	(15,015.65)	(15,015.65)
*Total: Fringe Benefits	84,652.00	84,651.00	0.00	65,554.18	0.00	19,097.82	19,096.82
710 Travel	15,133.00	15,133.00	0.00	0.00	0.00	15,133.00	15,133.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,837.02	0.00	(3,837.02)	(3,837.02)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	944.00	0.00	(944.00)	(944.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	575.82	1,215.52	0.00	(1,215.52)	(1,215.52)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	756.00	756.00	0.00	(756.00)	(756.00)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	333.00	759.25	0.00	(759.25)	(759.25)
*Total: Travel	15,133.00	15,133.00	1,664.82	7,541.79	0.00	7,591.21	7,591.21
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
7112 Research Supplies	374.00	374.00	0.00	0.00	0.00	374.00	374.00
719100 Membership Dues & Fees	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
*Total: Supplies	374.00	374.00	0.00	709.00	0.00	(335.00)	(335.00)
**Total Direct Cost Expenditures	379,366.00	379,365.00	1,664.82	284,225.53	10,569.90	84,570.57	84,569.57
760300 F&A Expenditures	98,635.00	98,635.00	432.85	73,898.76	0.00	24,736.24	24,736.24
*Total: Indirect Costs	98,635.00	98,635.00	432.85	73,898.76	0.00	24,736.24	24,736.24
**Total Indirect Cost Expenditures	98,635.00	98,635.00	432.85	73,898.76	0.00	24,736.24	24,736.24

Grant: 181075 - Nucleon and Nuclear Structure
 Fund: 181082 - 181075 Supplemental Funding

Status: Closing - BSC/Dept Review
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name: Slifer, Karl J
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEFG0288ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 1/1/18 - 12/31/22

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UDPHMH - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	478,001.00	478,000.00	2,097.67	358,124.29	10,569.90	109,306.81	109,305.81
Revenue							
530000 Federal Programs	0.00	0.00	2,097.67	358,124.29	0.00	(358,124.29)	(358,124.29)
*Total: Sponsored Programs	0.00	0.00	2,097.67	358,124.29	0.00	(358,124.29)	(358,124.29)
***Total Revenue	0.00	0.00	2,097.67	358,124.29	0.00	(358,124.29)	(358,124.29)

Grant: 181078 - Influence of Microbial Membran
 Fund: 181078 - Influence of Microbial Membran

Status: Active
 FMGR: Mouser, Paula J
 Type: Grant

PI Name:	Mouser, Paula J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DESC0019444	CFDA #:	81.049	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 9/14/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,617.87	0.00	(28,617.87)	(28,617.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,616.00	28,616.00	0.00	0.00	0.00	28,616.00	28,616.00
611Q90 Post Doc	146,329.00	146,329.00	0.00	151,028.08	0.00	(4,699.08)	(4,699.08)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,799.65	0.00	(16,799.65)	(16,799.65)
613N30 Graduate Research Assistant	0.00	0.00	2,337.36	57,697.73	934.94	(58,632.67)	(58,632.67)
613NZ0 Grad Unallocated Budget (Bud Only)	134,179.00	134,179.00	0.00	0.00	0.00	134,179.00	134,179.00
615F10 PAT	0.00	0.00	0.00	3,733.17	0.00	(3,733.17)	(3,733.17)
61CBHO Part Time - Overtime	0.00	0.00	47.44	47.44	0.00	(47.44)	(47.44)
61CPHX Part Time Hourly	0.00	0.00	1,414.50	5,800.75	0.00	(5,800.75)	(5,800.75)
61SNSH Student Labor	0.00	0.00	0.00	3,993.00	0.00	(3,993.00)	(3,993.00)
61SNWS College Work Study	0.00	0.00	0.00	285.40	0.00	(285.40)	(285.40)
61SNZ0 Student Labor Unallocated(Bud Only)	10,125.00	10,125.00	0.00	0.00	0.00	10,125.00	10,125.00
*Total: Personnel	319,249.00	319,249.00	3,799.30	268,003.09	934.94	50,310.97	50,310.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	3.84	3,665.24	0.00	(3,665.24)	(3,665.24)
65YF10 Full Fringe Benefit Distr Expe	59,041.00	59,041.00	0.00	24,157.05	0.00	34,883.95	34,883.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	114.57	471.56	0.00	(471.56)	(471.56)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	24,255.26	0.00	(24,255.26)	(24,255.26)
*Total: Fringe Benefits	59,041.00	59,041.00	118.41	52,549.11	0.00	6,491.89	6,491.89
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,805.62	0.00	(4,805.62)	(4,805.62)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,027.44	0.00	(1,027.44)	(1,027.44)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	183.95	0.00	(183.95)	(183.95)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	311.33	0.00	(311.33)	(311.33)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,610.04	0.00	(2,610.04)	(2,610.04)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: Travel	18,000.00	18,000.00	0.00	9,757.38	0.00	8,242.62	8,242.62

Grant: 181078 - Influence of Microbial Membran
 Fund: 181078 - Influence of Microbial Membran

Status: Active
 FMGR: Mouser, Paula J
 Type: Grant

PI Name:	Mouser, Paula J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DESC0019444	CFDA #:	81.049	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 9/14/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	89.52	0.00	(89.52)	(89.52)
711190 Publications cost	0.00	0.00	2,257.25	2,257.25	0.00	(2,257.25)	(2,257.25)
7112 Research Supplies	41,790.00	41,790.00	0.00	0.00	0.00	41,790.00	41,790.00
711200 Research Supplies	0.00	0.00	0.00	35,272.70	0.00	(35,272.70)	(35,272.70)
714000 Postage-General	0.00	0.00	0.00	171.08	0.00	(171.08)	(171.08)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	724.77	0.00	(724.77)	(724.77)
716100 Rentals & Leases-General	0.00	0.00	0.00	336.25	0.00	(336.25)	(336.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.26	0.00	(44.26)	(44.26)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	73.20	0.00	(73.20)	(73.20)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,417.00	0.00	(1,417.00)	(1,417.00)
*Total: Supplies	56,790.00	56,790.00	2,257.25	40,546.03	0.00	16,243.97	16,243.97
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,313.50	0.00	(10,313.50)	(10,313.50)
*Total: Tuition	0.00	0.00	0.00	13,733.50	0.00	(13,733.50)	(13,733.50)
7300 Subcontracts	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
730001 Subcontracts 01	0.00	0.00	0.00	37,222.01	0.00	(37,222.01)	(37,222.01)
*Total: Contractual	45,000.00	45,000.00	0.00	37,222.01	0.00	7,777.99	7,777.99
**Total Direct Cost Expenditures	498,080.00	498,080.00	6,174.96	421,811.12	934.94	75,333.94	75,333.94
760300 F&A Expenditures	241,430.00	241,430.00	3,118.35	199,906.88	0.00	41,523.12	41,523.12
*Total: Indirect Costs	241,430.00	241,430.00	3,118.35	199,906.88	0.00	41,523.12	41,523.12
**Total Indirect Cost Expenditures	241,430.00	241,430.00	3,118.35	199,906.88	0.00	41,523.12	41,523.12
***Total Expenditures	739,510.00	739,510.00	9,293.31	621,718.00	934.94	116,857.06	116,857.06
Revenue							
530000 Federal Programs	0.00	0.00	9,293.31	621,718.00	0.00	(621,718.00)	(621,718.00)
*Total: Sponsored Programs	0.00	0.00	9,293.31	621,718.00	0.00	(621,718.00)	(621,718.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181078 - Influence of Microbial Membran
 Fund: 181078 - Influence of Microbial Membran

Status: Active
 FMGR: Mouser, Paula J
 Type: Grant

PI Name:	Mouser, Paula J	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DESC0019444	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 9/14/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	9,293.31	621,718.00	0.00	(621,718.00)	(621,718.00)

Grant: 181081 - Theoretical High Physics UNH
 Fund: 181081 - Theoretical High Physics UNH

Status: Active
 FMGR: Mattingly, David M

Type: Grant

PI Name:	Mattingly, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	08/03/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DE-SC0020220	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/19 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,500.12	0.00	(15,500.12)	(15,500.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,740.00	44,740.00	0.00	0.00	0.00	44,740.00	44,740.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,244.08	0.00	(20,244.08)	(20,244.08)
613NZ0 Grad Unallocated Budget (Bud Only)	39,501.00	39,501.00	0.00	0.00	0.00	39,501.00	39,501.00
61CPEX Part Time Salary	0.00	0.00	0.00	15,520.12	0.00	(15,520.12)	(15,520.12)
61SNSH Student Labor	0.00	0.00	0.00	1,235.00	0.00	(1,235.00)	(1,235.00)
61SNWS College Work Study	0.00	0.00	0.00	589.23	0.00	(589.23)	(589.23)
61SNZ0 Student Labor Unallocated(Bud Only)	15,518.00	15,518.00	0.00	0.00	0.00	15,518.00	15,518.00
*Total: Personnel	99,759.00	99,759.00	0.00	53,088.55	0.00	46,670.45	46,670.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,882.77	0.00	(2,882.77)	(2,882.77)
65YF10 Full Fringe Benefit Distr Expe	7,045.00	7,045.00	0.00	0.00	0.00	7,045.00	7,045.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,235.63	0.00	(1,235.63)	(1,235.63)
*Total: Fringe Benefits	7,045.00	7,045.00	0.00	4,118.40	0.00	2,926.60	2,926.60
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112 Research Supplies	2,994.00	2,994.00	0.00	0.00	0.00	2,994.00	2,994.00
711200 Research Supplies	0.00	0.00	0.00	2,659.00	0.00	(2,659.00)	(2,659.00)
*Total: Supplies	2,994.00	2,994.00	0.00	2,659.00	0.00	335.00	335.00
**Total Direct Cost Expenditures	113,798.00	113,798.00	0.00	59,865.95	0.00	53,932.05	53,932.05
760300 F&A Expenditures	59,202.00	59,202.00	0.00	30,232.32	0.00	28,969.68	28,969.68
*Total: Indirect Costs	59,202.00	59,202.00	0.00	30,232.32	0.00	28,969.68	28,969.68
**Total Indirect Cost Expenditures	59,202.00	59,202.00	0.00	30,232.32	0.00	28,969.68	28,969.68
***Total Expenditures	173,000.00	173,000.00	0.00	90,098.27	0.00	82,901.73	82,901.73
Revenue							
530000 Federal Programs	0.00	0.00	0.00	90,098.27	0.00	(90,098.27)	(90,098.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181081 - Theoretical High Physics UNH
 Fund: 181081 - Theoretical High Physics UNH

Status: Active
 Type: Grant
 FMGR: Mattingly, David M

PI Name: Mattingly, David M
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-SC0020220 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 6/1/19 - 5/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/03/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	90,098.27	0.00	(90,098.27)	(90,098.27)
***Total Revenue	0.00	0.00	0.00	90,098.27	0.00	(90,098.27)	(90,098.27)

Grant: 181083 - Topological Spin Textures
 Fund: 181083 - Topological Spin Textures

Status: Active

Type: Grant

FMGR: Zang, Jiadong

PI Name: Zang, Jiadong
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-SC0020221 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 9/1/19 - 8/31/23

Fund Information
 Effective Date: 08/22/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDPHJZ - PI Jiadong Zang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,806.21	0.00	(29,806.21)	(29,806.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,077.00	40,077.00	0.00	0.00	0.00	40,077.00	40,077.00
611Q90 Post Doc	87,956.00	87,956.00	0.00	95,746.97	0.00	(7,790.97)	(7,790.97)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,254.06	0.00	(19,254.06)	(19,254.06)
613N30 Graduate Research Assistant	0.00	0.00	2,945.04	73,914.34	15,461.46	(89,375.80)	(89,375.80)
613NZ0 Grad Unallocated Budget (Bud Only)	114,350.00	114,350.00	0.00	0.00	0.00	114,350.00	114,350.00
*Total: Personnel	242,383.00	242,383.00	2,945.04	218,721.58	15,461.46	8,199.96	8,199.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,923.50	0.00	(3,923.50)	(3,923.50)
65YF10 Full Fringe Benefit Distr Expe	45,386.00	45,386.00	0.00	38,424.05	0.00	6,961.95	6,961.95
*Total: Fringe Benefits	45,386.00	45,386.00	0.00	42,347.55	0.00	3,038.45	3,038.45
710 Travel	14,500.00	17,500.00	0.00	0.00	0.00	14,500.00	17,500.00
7102 Foreign Travel	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
710200 Foreign Travel	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,395.82	0.00	(1,395.82)	(1,395.82)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,488.76	0.00	(1,488.76)	(1,488.76)
710N01 Nonemp/Stud Travl - Wkshp/Conf Fee	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: Travel	23,500.00	23,500.00	0.00	3,709.58	0.00	19,790.42	19,790.42
7112 Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
713000 Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Supplies	3,800.00	3,800.00	0.00	60.00	0.00	3,740.00	3,740.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	13,465.00	13,465.00	0.00	0.00	0.00	13,465.00	13,465.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,418.50	0.00	(7,418.50)	(7,418.50)
*Total: Tuition	13,465.00	13,465.00	0.00	15,398.50	0.00	(1,933.50)	(1,933.50)
**Total Direct Cost Expenditures	328,534.00	328,534.00	2,945.04	280,237.21	15,461.46	32,835.33	32,835.33
760300 F&A Expenditures	160,317.00	160,317.00	1,487.24	133,743.60	0.00	26,573.40	26,573.40
*Total: Indirect Costs	160,317.00	160,317.00	1,487.24	133,743.60	0.00	26,573.40	26,573.40

Grant: 181083 - Topological Spin Textures
 Fund: 181083 - Topological Spin Textures

Status: Active
 FMGR: Zang, Jiadong
 Type: Grant

PI Name:	Zang, Jiadong	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	08/22/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DE-SC0020221	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDPHJZ - PI Jiadong Zang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	160,317.00	160,317.00	1,487.24	133,743.60	0.00	26,573.40	26,573.40
***Total Expenditures	488,851.00	488,851.00	4,432.28	413,980.81	15,461.46	59,408.73	59,408.73
Revenue							
530000 Federal Programs	0.00	0.00	4,432.28	413,980.81	0.00	(413,980.81)	(413,980.81)
*Total: Sponsored Programs	0.00	0.00	4,432.28	413,980.81	0.00	(413,980.81)	(413,980.81)
***Total Revenue	0.00	0.00	4,432.28	413,980.81	0.00	(413,980.81)	(413,980.81)

Grant: 181084 - Nuclear Astrophysics
 Fund: 181084 - Nuclear Astrophysics

Status: Active
 FMGR: Foucart, Francois V O

Type: Grant

PI Name:	Foucart, Francois V O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DE-SC0020435	CFDA #:	81.049	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,198.62	0.00	(23,198.62)	(23,198.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,532.00	39,532.00	0.00	0.00	0.00	39,532.00	39,532.00
611Q90 Post Doc	62,840.00	62,840.00	0.00	0.00	0.00	62,840.00	62,840.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	77,465.88	0.00	(77,465.88)	(77,465.88)
613N30 Graduate Research Assistant	0.00	0.00	5,840.96	128,636.68	30,665.04	(159,301.72)	(159,301.72)
613NZ0 Grad Unallocated Budget (Bud Only)	224,656.00	224,656.00	0.00	0.00	0.00	224,656.00	224,656.00
*Total: Personnel	327,028.00	327,028.00	5,840.96	229,301.18	30,665.04	67,061.78	67,061.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,067.32	0.00	(8,067.32)	(8,067.32)
65YF10 Full Fringe Benefit Distr Expe	26,081.00	26,081.00	0.00	0.00	0.00	26,081.00	26,081.00
*Total: Fringe Benefits	26,081.00	26,081.00	0.00	8,067.32	0.00	18,013.68	18,013.68
710 Travel	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,917.28	0.00	(1,917.28)	(1,917.28)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	91.84	0.00	(91.84)	(91.84)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
*Total: Travel	13,500.00	13,500.00	0.00	2,977.12	0.00	10,522.88	10,522.88
7112 Research Supplies	22,837.00	22,837.00	0.00	0.00	0.00	22,837.00	22,837.00
719200 Employee Recruiting-General	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
*Total: Supplies	22,837.00	22,837.00	0.00	1,155.00	0.00	21,682.00	21,682.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,970.00	0.00	(11,970.00)	(11,970.00)
721100 Assistantships	77,873.00	77,873.00	0.00	0.00	0.00	77,873.00	77,873.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	36,964.25	0.00	(36,964.25)	(36,964.25)
*Total: Tuition	77,873.00	77,873.00	0.00	48,934.25	0.00	28,938.75	28,938.75
**Total Direct Cost Expenditures	467,319.00	467,319.00	5,840.96	290,434.87	30,665.04	146,219.09	146,219.09
760300 F&A Expenditures	196,672.00	196,672.00	2,949.68	121,957.95	0.00	74,714.05	74,714.05
*Total: Indirect Costs	196,672.00	196,672.00	2,949.68	121,957.95	0.00	74,714.05	74,714.05
**Total Indirect Cost Expenditures	196,672.00	196,672.00	2,949.68	121,957.95	0.00	74,714.05	74,714.05

Grant: 181084 - Nuclear Astrophysics
 Fund: 181084 - Nuclear Astrophysics

Status: Active
 Type: Grant
 FMGR: Foucart, Francois V O

PI Name:	Foucart, Francois V O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DE-SC0020435	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	CFDA #:	81.049	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/23	Rev Account:	530000	IDC Dist From Code:	P1		Idc Waiver	NO
				Fund Type Level 2			Sefa Classification	RESDEV

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	663,991.00	663,991.00	8,790.64	412,392.82	30,665.04	220,933.14	220,933.14
Revenue							
530000 Federal Programs	0.00	0.00	8,790.64	412,392.82	0.00	(412,392.82)	(412,392.82)
*Total: Sponsored Programs	0.00	0.00	8,790.64	412,392.82	0.00	(412,392.82)	(412,392.82)
***Total Revenue	0.00	0.00	8,790.64	412,392.82	0.00	(412,392.82)	(412,392.82)

Grant: 181086 - Low-Income Solar Finance
 Fund: 181086 - Low-Income Solar Finance

Status: Active
 FMGR: Swack, Michael E

Type: Cooperative Agreement

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DE-EE0009009	CFDA #:	81.087	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO	NO	
FRAGRNT Start/End Date:	4/1/20 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	NO		
							Sefa Classification	RESDEV		

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	984.14	25,260.61	246.04	(25,506.65)	(25,506.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	172,923.00	172,923.00	0.00	0.00	0.00	172,923.00	172,923.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,567.00	9,567.00	0.00	0.00	0.00	9,567.00	9,567.00
61CPEX Part Time Salary	0.00	0.00	2,519.20	128,620.21	629.80	(129,250.01)	(129,250.01)
61CPHX Part Time Hourly	0.00	0.00	710.00	68,890.00	0.00	(68,890.00)	(68,890.00)
61SNSH Student Labor	0.00	0.00	0.00	3,137.63	0.00	(3,137.63)	(3,137.63)
61SNWS College Work Study	0.00	0.00	0.00	622.16	0.00	(622.16)	(622.16)
61SNZ0 Student Labor Unallocated(Bud Only)	81,277.00	81,277.00	0.00	0.00	0.00	81,277.00	81,277.00
*Total: Personnel	263,767.00	263,767.00	4,213.34	226,530.61	875.84	36,360.55	36,360.55
65YF10 Full Fringe Benefit Distr Expe	30,315.00	30,315.00	351.34	10,128.21	87.84	20,098.95	20,098.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	261.57	15,825.45	51.01	(15,876.46)	(15,876.46)
*Total: Fringe Benefits	30,315.00	30,315.00	612.91	25,953.66	138.85	4,222.49	4,222.49
710 Travel	6,581.00	6,581.00	0.00	0.00	0.00	6,581.00	6,581.00
*Total: Travel	6,581.00	6,581.00	0.00	0.00	0.00	6,581.00	6,581.00
711100 Supplies-General	0.00	0.00	0.00	251.26	0.00	(251.26)	(251.26)
7112 Research Supplies	4,634.00	4,634.00	0.00	0.00	0.00	4,634.00	4,634.00
713000 Printing & Copying-General	0.00	0.00	0.00	108.85	0.00	(108.85)	(108.85)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	1,063.96	0.00	(1,063.96)	(1,063.96)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	133.29	0.00	(133.29)	(133.29)
*Total: Supplies	4,634.00	4,634.00	0.00	1,557.36	0.00	3,076.64	3,076.64
7300 Subcontracts	856,482.00	856,482.00	0.00	0.00	0.00	856,482.00	856,482.00
730001 Subcontracts 01	0.00	0.00	0.00	164,107.00	86,134.00	(250,241.00)	(250,241.00)
730002 Subcontracts 02	0.00	0.00	0.00	401,109.95	205,131.05	(606,241.00)	(606,241.00)
*Total: Contractual	856,482.00	856,482.00	0.00	565,216.95	291,265.05	0.00	0.00
**Total Direct Cost Expenditures	1,161,779.00	1,161,779.00	4,826.25	819,258.58	292,279.74	50,240.68	50,240.68
760300 F&A Expenditures	128,221.00	128,221.00	1,698.85	107,022.90	0.00	21,198.10	21,198.10
*Total: Indirect Costs	128,221.00	128,221.00	1,698.85	107,022.90	0.00	21,198.10	21,198.10
**Total Indirect Cost Expenditures	128,221.00	128,221.00	1,698.85	107,022.90	0.00	21,198.10	21,198.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181086 - Low-Income Solar Finance
 Fund: 181086 - Low-Income Solar Finance

Status: Active
 FMGR: Swack, Michael E

Type: Cooperative Agreement

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy	Effective Date: 04/01/2020	IDC Basis Code: MTDCN	Approved For Preaward	YES
Sponsor ID:	DE-EE0009009 CFDA #: 81.087	Term Date:	IDC Rate Code: UOON16 35.20%	Budget Controls	A110
Resp Org:	UACARS	Expend End Date:	IDC Dist From Code: UNHDST 35.2	Covid-19	NO
FRAGRNT Start/End Date:	4/1/20 - 5/31/23	Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	1,290,000.00	1,290,000.00	6,525.10	926,281.48	292,279.74	71,438.78	71,438.78
Revenue							
530000 Federal Programs	0.00	0.00	6,525.10	926,281.48	0.00	(926,281.48)	(926,281.48)
*Total: Sponsored Programs	0.00	0.00	6,525.10	926,281.48	0.00	(926,281.48)	(926,281.48)
***Total Revenue	0.00	0.00	6,525.10	926,281.48	0.00	(926,281.48)	(926,281.48)

Grant: 181089 - Characterization of an open-so
 Fund: 181089 - Characterization of an open-so

Status: Active
 FMGR: Wosnik, Martin M

Type: Contract

PI Name: Wosnik, Martin M
 Sponsor: US DOE, Sandia Laboratory
 Sponsor ID: 2225591 CFDA #: 81.000
 Resp Org: UDME00
 FRAGRNT Start/End Date: 2/1/21 - 1/31/24

Fund Information
 Effective Date: 02/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting SPONSOR
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UD0RCM - CEPS RCM Allocations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	317.15	0.00	(317.15)	(317.15)
*Total: Personnel	0.00	0.00	0.00	317.15	0.00	(317.15)	(317.15)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	113.22	0.00	(113.22)	(113.22)
*Total: Fringe Benefits	0.00	0.00	0.00	113.22	0.00	(113.22)	(113.22)
**Total Direct Cost Expenditures	0.00	0.00	0.00	430.37	0.00	(430.37)	(430.37)
760300 F&A Expenditures	0.00	0.00	0.00	225.94	0.00	(225.94)	(225.94)
*Total: Indirect Costs	0.00	0.00	0.00	225.94	0.00	(225.94)	(225.94)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	225.94	0.00	(225.94)	(225.94)
***Total Expenditures	0.00	0.00	0.00	656.31	0.00	(656.31)	(656.31)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	656.31	0.00	(656.31)	(656.31)
*Total: Sponsored Programs	0.00	0.00	0.00	656.31	0.00	(656.31)	(656.31)
***Total Revenue	0.00	0.00	0.00	656.31	0.00	(656.31)	(656.31)

Grant: 181089 - Characterization of an open-so
 Fund: 181089 - Characterization of an open-so

Status: Active
 FMGR: Wosnik, Martin M

Type: Contract

PI Name:	Wosnik, Martin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOE, Sandia Laboratory	Effective Date:	02/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	2225591	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	81.000	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	2/1/21 - 1/31/24					E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,740.19	0.00	(30,740.19)	(30,740.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	53,792.00	53,792.00	0.00	0.00	0.00	53,792.00	53,792.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	29,758.70	0.00	(29,758.70)	(29,758.70)
613N30 Graduate Research Assistant	0.00	0.00	2,283.12	30,912.17	11,986.38	(42,898.55)	(42,898.55)
613NZ0 Grad Unallocated Budget (Bud Only)	105,457.00	105,457.00	0.00	0.00	0.00	105,457.00	105,457.00
615NZ0 PAT Unallocated Budget (Bud Only)	26,219.00	26,219.00	0.00	0.00	0.00	26,219.00	26,219.00
617BLG Operating Staff-Longevity	0.00	0.00	0.64	111.62	0.00	(111.62)	(111.62)
617F10 Operating Staff	0.00	0.00	34.16	7,343.69	7.97	(7,351.66)	(7,351.66)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,062.50	0.00	(1,062.50)	(1,062.50)
*Total: Personnel	185,468.00	185,468.00	2,317.92	99,928.87	11,994.35	73,544.78	73,544.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.06	4,874.02	0.00	(4,874.02)	(4,874.02)
65YF10 Full Fringe Benefit Distr Expe	19,591.00	19,591.00	12.20	2,748.33	2.85	16,839.82	16,839.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	85.42	0.00	(85.42)	(85.42)
*Total: Fringe Benefits	19,591.00	19,591.00	12.26	7,707.77	2.85	11,880.38	11,880.38
710 Travel	6,448.00	6,448.00	0.00	0.00	0.00	6,448.00	6,448.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	427.83	0.00	(427.83)	(427.83)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	480.56	0.00	(480.56)	(480.56)
*Total: Travel	6,448.00	6,448.00	0.00	908.39	0.00	5,539.61	5,539.61
740010 Sponsor Deliverable Equipment	0.00	0.00	13,070.61	25,380.53	23,465.21	(48,845.74)	(48,845.74)
*Total: Equipment	0.00	0.00	13,070.61	25,380.53	23,465.21	(48,845.74)	(48,845.74)
711100 Supplies-General	0.00	0.00	0.00	253.79	0.00	(253.79)	(253.79)
7112 Research Supplies	157,344.00	157,344.00	0.00	0.00	0.00	157,344.00	157,344.00
711200 Research Supplies	0.00	0.00	0.00	10,366.55	0.00	(10,366.55)	(10,366.55)
717000 Consulting-General	16,779.00	16,779.00	0.00	0.00	0.00	16,779.00	16,779.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,292.00	8,292.00	0.00	0.00	0.00	8,292.00	8,292.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	818.59	0.00	(818.59)	(818.59)
*Total: Supplies	182,415.00	182,415.00	0.00	11,512.93	0.00	170,902.07	170,902.07

Grant: 181089 - Characterization of an open-so
 Fund: 181089 - Characterization of an open-so

Status: Active
 FMGR: Wosnik, Martin M
 Type: Contract

PI Name:	Wosnik, Martin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOE, Sandia Laboratory	Effective Date:	02/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	2225591	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	81.000	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	2/1/21 - 1/31/24					E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	51,718.00	51,718.00	0.00	0.00	0.00	51,718.00	51,718.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,188.50	0.00	(19,188.50)	(19,188.50)
*Total: Tuition	51,718.00	51,718.00	0.00	22,608.50	0.00	29,109.50	29,109.50
**Total Direct Cost Expenditures	445,640.00	445,640.00	15,400.79	168,046.99	35,462.41	242,130.60	242,130.60
760300 F&A Expenditures	204,058.00	204,058.00	1,223.36	62,225.56	0.00	141,832.44	141,832.44
*Total: Indirect Costs	204,058.00	204,058.00	1,223.36	62,225.56	0.00	141,832.44	141,832.44
**Total Indirect Cost Expenditures	204,058.00	204,058.00	1,223.36	62,225.56	0.00	141,832.44	141,832.44
***Total Expenditures	649,698.00	649,698.00	16,624.15	230,272.55	35,462.41	383,963.04	383,963.04
Revenue							
530000 Federal Programs	0.00	0.00	16,624.15	230,272.55	0.00	(230,272.55)	(230,272.55)
*Total: Sponsored Programs	0.00	0.00	16,624.15	230,272.55	0.00	(230,272.55)	(230,272.55)
***Total Revenue	0.00	0.00	16,624.15	230,272.55	0.00	(230,272.55)	(230,272.55)

Grant: 181092 - An Atlantic Marine Energy Cent
 Fund: 15CD73 - An Atlantic Marine Energy Cent - CS

Status: Active
 FMGR: Wosnik, Martin M

Type: Cooperative Agreement

PI Name: Wosnik, Martin M
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEEE0009450 CFDA #: 81.087
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/21 - 7/31/25

Fund Information
 Effective Date: 08/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: 14ZCLR 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify NO
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,344.46	63,318.80	20,820.80	(84,139.60)	(84,139.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	107,275.00	107,275.00	0.00	0.00	0.00	107,275.00	107,275.00
*Total: Personnel	107,275.00	107,275.00	3,344.46	63,318.80	20,820.80	23,135.40	23,135.40
65YF10 Full Fringe Benefit Distr Expe	40,336.00	40,336.00	1,193.97	23,492.64	7,433.02	9,410.34	9,410.34
*Total: Fringe Benefits	40,336.00	40,336.00	1,193.97	23,492.64	7,433.02	9,410.34	9,410.34
**Total Direct Cost Expenditures	147,611.00	147,611.00	4,538.43	86,811.44	28,253.82	32,545.74	32,545.74
760300 F&A Expenditures	76,916.00	76,916.00	2,382.68	44,933.10	0.00	31,982.90	31,982.90
*Total: Indirect Costs	76,916.00	76,916.00	2,382.68	44,933.10	0.00	31,982.90	31,982.90
**Total Indirect Cost Expenditures	76,916.00	76,916.00	2,382.68	44,933.10	0.00	31,982.90	31,982.90
***Total Expenditures	224,527.00	224,527.00	6,921.11	131,744.54	28,253.82	64,528.64	64,528.64
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,696.96	43,584.61	0.00	(43,584.61)	(43,584.61)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	37,856.20	84,580.69	0.00	(84,580.69)	(84,580.69)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	13,514.67	31,083.33	0.00	(31,083.33)	(31,083.33)
*Total: Transfers In	0.00	0.00	54,067.83	159,248.63	0.00	(159,248.63)	(159,248.63)
***Total Revenue	0.00	0.00	54,067.83	159,248.63	0.00	(159,248.63)	(159,248.63)

Grant: 181092 - An Atlantic Marine Energy Cent
 Fund: 181092 - An Atlantic Marine Energy Cent

Status: Active
 FMGR: Wosnik, Martin M

Type: Cooperative Agreement

PI Name:	Wosnik, Martin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	12/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	DEEE0009450	CFDA #:	81.087	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/1/21 - 7/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	NO			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,689.27	0.00	(22,689.27)	(22,689.27)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,304.04	34,329.87	1,705.06	(36,034.93)	(36,034.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	153,035.00	153,035.00	0.00	0.00	0.00	153,035.00	153,035.00
611Q90 Post Doc	111,650.00	111,650.00	4,400.00	51,953.75	29,700.00	29,996.25	29,996.25
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,528.63	0.00	(7,528.63)	(7,528.63)
613N30 Graduate Research Assistant	0.00	0.00	4,336.48	38,037.56	22,766.52	(60,804.08)	(60,804.08)
613NZ0 Grad Unallocated Budget (Bud Only)	127,072.00	127,072.00	0.00	0.00	0.00	127,072.00	127,072.00
615F10 PAT	0.00	0.00	11,769.24	29,538.48	116,653.97	(146,192.45)	(146,192.45)
615NZ0 PAT Unallocated Budget (Bud Only)	142,100.00	142,100.00	0.00	0.00	0.00	142,100.00	142,100.00
616F10 Extension Educator	0.00	0.00	0.00	1,867.50	0.00	(1,867.50)	(1,867.50)
617NZ0 Op Staff Unallocated Bud(BudOnly)	153,959.00	153,959.00	0.00	0.00	0.00	153,959.00	153,959.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,582.00	0.00	(9,582.00)	(9,582.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61SNSH Student Labor	0.00	0.00	0.00	4,518.75	0.00	(4,518.75)	(4,518.75)
*Total: Personnel	687,816.00	687,816.00	24,809.76	200,049.56	170,825.55	316,940.89	316,940.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,432.32	0.00	(2,432.32)	(2,432.32)
65YF10 Full Fringe Benefit Distr Expe	192,786.00	192,786.00	7,308.96	42,755.22	52,857.08	97,173.70	97,173.70
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	764.49	0.00	(764.49)	(764.49)
*Total: Fringe Benefits	192,786.00	192,786.00	7,308.96	45,952.03	52,857.08	93,976.89	93,976.89
710 Travel	19,585.00	19,585.00	0.00	0.00	0.00	19,585.00	19,585.00
710D00 Domestic Travel NH	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,571.71	0.00	(1,571.71)	(1,571.71)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	930.56	0.00	(930.56)	(930.56)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	196.16	0.00	(196.16)	(196.16)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
*Total: Travel	19,585.00	19,585.00	0.00	5,082.93	0.00	14,502.07	14,502.07
740000 Cap Equipment	150,679.00	150,679.00	0.00	0.00	0.00	150,679.00	150,679.00

Grant: 181092 - An Atlantic Marine Energy Cent
 Fund: 181092 - An Atlantic Marine Energy Cent

Status: Active
 FMGR: Wosnik, Martin M

Type: Cooperative Agreement

PI Name:	Wosnik, Martin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	12/10/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	DEEE0009450	CFDA #:	81.087	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/1/21 - 7/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	NO			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Equipment	150,679.00	150,679.00	0.00	0.00	0.00	150,679.00	150,679.00
711190 Publications cost	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7112 Research Supplies	44,350.00	44,350.00	0.00	0.00	0.00	44,350.00	44,350.00
711200 Research Supplies	0.00	0.00	386.77	8,969.40	0.00	(8,969.40)	(8,969.40)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,168.10	0.00	(3,168.10)	(3,168.10)
717000 Consulting-General	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	32,635.00	26,685.00	(59,320.00)	(59,320.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
*Total: Supplies	124,350.00	124,350.00	386.77	46,112.50	26,685.00	51,552.50	51,552.50
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	74,530.00	74,530.00	0.00	0.00	0.00	74,530.00	74,530.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	28,808.00	0.00	(28,808.00)	(28,808.00)
*Total: Tuition	74,530.00	74,530.00	0.00	33,368.00	0.00	41,162.00	41,162.00
7300 Subcontracts	2,248,668.00	2,248,668.00	0.00	0.00	0.00	2,248,668.00	2,248,668.00
730001 Subcontracts 01	0.00	0.00	93,552.62	257,294.49	744,320.51	(1,001,615.00)	(1,001,615.00)
730002 Subcontracts 02	0.00	0.00	97,167.14	177,392.10	304,148.90	(481,541.00)	(481,541.00)
730003 Subcontracts 03	0.00	0.00	232,773.43	234,568.50	523,970.50	(758,539.00)	(758,539.00)
*Total: Contractual	2,248,668.00	2,248,668.00	423,493.19	669,255.09	1,572,439.91	6,973.00	6,973.00
**Total Direct Cost Expenditures	3,498,414.00	3,498,414.00	455,998.68	999,820.11	1,822,807.54	675,786.35	675,786.35
760300 F&A Expenditures	615,175.00	615,175.00	29,248.00	194,041.81	0.00	421,133.19	421,133.19
*Total: Indirect Costs	615,175.00	615,175.00	29,248.00	194,041.81	0.00	421,133.19	421,133.19
**Total Indirect Cost Expenditures	615,175.00	615,175.00	29,248.00	194,041.81	0.00	421,133.19	421,133.19
***Total Expenditures	4,113,589.00	4,113,589.00	485,246.68	1,193,861.92	1,822,807.54	1,096,919.54	1,096,919.54

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181092 - An Atlantic Marine Energy Cent
 Fund: 181092 - An Atlantic Marine Energy Cent

Status: Active
 FMGR: Wosnik, Martin M

Type: Cooperative Agreement

PI Name: Wosnik, Martin M
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEEE0009450 CFDA #: 81.087
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/21 - 7/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/10/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON20 52.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 52.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	NO
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	485,246.68	1,193,861.92	0.00	(1,193,861.92)	(1,193,861.92)
*Total: Sponsored Programs	0.00	0.00	485,246.68	1,193,861.92	0.00	(1,193,861.92)	(1,193,861.92)
***Total Revenue	0.00	0.00	485,246.68	1,193,861.92	0.00	(1,193,861.92)	(1,193,861.92)

Grant: 181094 - Gatekeepers of Arctic carbon I
 Fund: 181094 - Gatekeepers of Arctic carbon I

Status: Active

Type: Grant

FMGR: Varner, Ruth K

PI Name: Varner, Ruth K
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DESC0023456 CFDA #: 81.049
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/22 - 8/31/23

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,397.00	16,397.00	0.00	0.00	0.00	16,397.00	16,397.00
611Q90 Post Doc	32,500.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00
615F10 PAT	0.00	0.00	1,057.69	1,057.69	0.00	(1,057.69)	(1,057.69)
617F10 Operating Staff	0.00	0.00	2,938.80	2,938.80	0.00	(2,938.80)	(2,938.80)
617NZ0 Op Staff Unallocated Bud(BudOnly)	8,744.00	8,744.00	0.00	0.00	0.00	8,744.00	8,744.00
*Total: Personnel	57,641.00	57,641.00	3,996.49	3,996.49	0.00	53,644.51	53,644.51
65YF10 Full Fringe Benefit Distr Expe	16,052.00	16,052.00	1,426.75	1,426.75	0.00	14,625.25	14,625.25
*Total: Fringe Benefits	16,052.00	16,052.00	1,426.75	1,426.75	0.00	14,625.25	14,625.25
710 Travel	11,402.00	11,402.00	0.00	0.00	0.00	11,402.00	11,402.00
710F00 Foreign Travel	13,127.00	13,127.00	0.00	0.00	0.00	13,127.00	13,127.00
*Total: Travel	24,529.00	24,529.00	0.00	0.00	0.00	24,529.00	24,529.00
740000 Cap Equipment	28,170.00	28,170.00	0.00	0.00	34,000.00	(5,830.00)	(5,830.00)
*Total: Equipment	28,170.00	28,170.00	0.00	0.00	34,000.00	(5,830.00)	(5,830.00)
7112 Research Supplies	28,985.00	28,985.00	0.00	0.00	0.00	28,985.00	28,985.00
*Total: Supplies	28,985.00	28,985.00	0.00	0.00	0.00	28,985.00	28,985.00
7300 Subcontracts	652,467.00	652,467.00	0.00	0.00	0.00	652,467.00	652,467.00
*Total: Contractual	652,467.00	652,467.00	0.00	0.00	0.00	652,467.00	652,467.00
**Total Direct Cost Expenditures	807,844.00	807,844.00	5,423.24	5,423.24	34,000.00	768,420.76	768,420.76
760300 F&A Expenditures	131,270.00	131,270.00	2,847.20	2,847.20	0.00	128,422.80	128,422.80
*Total: Indirect Costs	131,270.00	131,270.00	2,847.20	2,847.20	0.00	128,422.80	128,422.80
**Total Indirect Cost Expenditures	131,270.00	131,270.00	2,847.20	2,847.20	0.00	128,422.80	128,422.80
***Total Expenditures	939,114.00	939,114.00	8,270.44	8,270.44	34,000.00	896,843.56	896,843.56
Revenue							
530000 Federal Programs	0.00	0.00	8,270.44	8,270.44	0.00	(8,270.44)	(8,270.44)
*Total: Sponsored Programs	0.00	0.00	8,270.44	8,270.44	0.00	(8,270.44)	(8,270.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181094 - Gatekeepers of Arctic carbon I
 Fund: 181094 - Gatekeepers of Arctic carbon I

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DESC0023456	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	CFDA #:	81.049	Expend End Date:	UNHDST	52.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/22 - 8/31/23	Rev Account:	530000	IDC Dist From Code:	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	8,270.44	8,270.44	0.00	(8,270.44)	(8,270.44)

Grant: 184064 - 2001-2002 Community Serv Jld
 Fund: 184064 - 2001-2002 Community Serv Jld

Status: Closing - Manual Process

Type: Grant

FMGR:

PI Name: Holmes, David P
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A102524 CFDA #: 84.033
 Resp Org: UJVCSV
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

Fund Information
 Effective Date: 01/06/2004
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UJVCDH - PI David Holmes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	14,084.00	0.00	(14,084.00)	(14,084.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	19,912.59	0.00	0.00	0.00	20,000.00	19,912.59
*Total: Personnel	20,000.00	19,912.59	0.00	14,084.00	0.00	5,916.00	5,828.59
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
*Total: Fringe Benefits	0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
714000 Postage-General	0.00	0.00	0.00	247.55	0.00	(247.55)	(247.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	300.38	0.00	(300.38)	(300.38)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
*Total: Supplies	0.00	0.00	0.00	617.55	0.00	(617.55)	(617.55)
**Total Direct Cost Expenditures	20,000.00	19,912.59	0.00	19,912.59	0.00	87.41	0.00
***Total Expenditures	20,000.00	19,912.59	0.00	19,912.59	0.00	87.41	0.00
Revenue							
5300 Federal Programs	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000 Federal Programs	0.00	0.00	0.00	19,912.59	0.00	(19,912.59)	(19,912.59)
*Total: Sponsored Programs	20,000.00	20,000.00	0.00	19,912.59	0.00	87.41	87.41
***Total Revenue	20,000.00	20,000.00	0.00	19,912.59	0.00	87.41	87.41

Grant: 184065 - 2001-2002 Job Location Dev.
 Fund: 184065 - 2001-2002 Job Location Dev.

Status: Closing - Manual Process
 FMGR: Allen, Susan K

Type: Grant

PI Name: Holmes, David P
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A102524 CFDA #: 84.033
 Resp Org: UJVCSV
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

Fund Information
 Effective Date: 03/31/2015
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UJVCDH - PI David Holmes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	21,126.00	0.00	(21,126.00)	(21,126.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	904.50	0.00	(904.50)	(904.50)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	29,923.06	0.00	0.00	0.00	30,000.00	29,923.06
*Total: Personnel	30,000.00	29,923.06	0.00	22,030.50	0.00	7,969.50	7,892.56
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,816.62	0.00	(7,816.62)	(7,816.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
*Total: Fringe Benefits	0.00	0.00	0.00	7,892.56	0.00	(7,892.56)	(7,892.56)
**Total Direct Cost Expenditures	30,000.00	29,923.06	0.00	29,923.06	0.00	76.94	0.00
***Total Expenditures	30,000.00	29,923.06	0.00	29,923.06	0.00	76.94	0.00
Revenue							
5300 Federal Programs	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	29,923.06	0.00	(29,923.06)	(29,923.06)
*Total: Sponsored Programs	30,000.00	30,000.00	0.00	29,923.06	0.00	76.94	76.94
***Total Revenue	30,000.00	30,000.00	0.00	29,923.06	0.00	76.94	76.94

Grant: 184207 - UNH-TRRE
 Fund: 15CA89 - TQP-Coop Ext

Status: Closing - Final Financial Rev
 FMGR: Young, Michael C

Type: Grant

PI Name: Couse, Leslie J
 Sponsor: US ED, Department of Education
 Sponsor ID: U336S160019 CFDA #: 84.336
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/22

Fund Information
 Effective Date: 11/15/2016
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,115.37	0.00	(4,115.37)	(4,115.37)
615NZ0 PAT Unallocated Budget (Bud Only)	36,516.00	23,986.00	0.00	0.00	0.00	36,516.00	23,986.00
616F10 Extension Educator	0.00	0.00	0.00	19,645.13	0.00	(19,645.13)	(19,645.13)
617F10 Operating Staff	0.00	0.00	0.00	393.92	0.00	(393.92)	(393.92)
*Total: Personnel	36,516.00	23,986.00	0.00	24,154.42	0.00	12,361.58	(168.42)
65YF10 Full Fringe Benefit Distr Expe	14,570.00	14,570.00	0.00	10,357.35	0.00	4,212.65	4,212.65
*Total: Fringe Benefits	14,570.00	14,570.00	0.00	10,357.35	0.00	4,212.65	4,212.65
**Total Direct Cost Expenditures	51,086.00	38,556.00	0.00	34,511.77	0.00	16,574.23	4,044.23
760300 F&A Expenditures	4,087.00	4,087.00	0.00	2,760.94	0.00	1,326.06	1,326.06
*Total: Indirect Costs	4,087.00	4,087.00	0.00	2,760.94	0.00	1,326.06	1,326.06
**Total Indirect Cost Expenditures	4,087.00	4,087.00	0.00	2,760.94	0.00	1,326.06	1,326.06
***Total Expenditures	55,173.00	42,643.00	0.00	37,272.71	0.00	17,900.29	5,370.29
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	32,817.43	0.00	(32,817.43)	(32,817.43)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,760.94	0.00	(2,760.94)	(2,760.94)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,178.27	0.00	(1,178.27)	(1,178.27)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	516.07	0.00	(516.07)	(516.07)
*Total: Transfers In	0.00	0.00	0.00	37,272.71	0.00	(37,272.71)	(37,272.71)
***Total Revenue	0.00	0.00	0.00	37,272.71	0.00	(37,272.71)	(37,272.71)

Grant: 184207 - UNH-TRRE
 Fund: 15CA90 - UNH-TRRE - CS

Status: Closing - Final Financial Rev
 FMGR: Couse, Leslie J

Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/16 - 9/30/22	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		
							Uniform Guidance	YES		

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	52,349.95	0.00	(52,349.95)	(52,349.95)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	189,194.45	0.00	(189,194.45)	(189,194.45)
611F16	Lecturer UNHLLU-AAUP (UNH)	0.00	0.00	0.00	15,217.96	0.00	(15,217.96)	(15,217.96)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	34,792.79	0.00	(34,792.79)	(34,792.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	138,267.00	914,212.00	0.00	0.00	0.00	138,267.00	914,212.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	5,000.10	0.00	(5,000.10)	(5,000.10)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	4,999.99	0.00	(4,999.99)	(4,999.99)
611Q90	Post Doc	0.00	0.00	0.00	12,560.87	0.00	(12,560.87)	(12,560.87)
613N10	Graduate Assistant	0.00	0.00	0.00	262,877.37	0.00	(262,877.37)	(262,877.37)
613NZ0	Grad Unallocated Budget (Bud Only)	102,351.00	102,351.00	0.00	0.00	0.00	102,351.00	102,351.00
614F10	Academic Administrator	0.00	0.00	0.00	80,404.59	0.00	(80,404.59)	(80,404.59)
615F10	PAT	0.00	0.00	0.00	74,791.02	0.00	(74,791.02)	(74,791.02)
615NZ0	PAT Unallocated Budget (Bud Only)	29,807.00	29,807.00	0.00	0.00	0.00	29,807.00	29,807.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.40	0.00	(2.40)	(2.40)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	12.64	0.00	(12.64)	(12.64)
617F10	Operating Staff	0.00	0.00	0.00	7,762.02	0.00	(7,762.02)	(7,762.02)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,383.00	12,383.00	0.00	0.00	0.00	12,383.00	12,383.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	68.95	0.00	(68.95)	(68.95)
61KBBA	OTP - CBA Negotiated (Faculty)	0.00	0.00	0.00	218.75	0.00	(218.75)	(218.75)
*Total: Personnel		282,808.00	1,058,753.00	0.00	740,253.85	0.00	(457,445.85)	318,499.15
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,309.64	0.00	(4,309.64)	(4,309.64)
65YF10	Full Fringe Benefit Distr Expe	72,003.00	72,003.00	0.00	168,940.41	0.00	(96,937.41)	(96,937.41)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	796.69	0.00	(796.69)	(796.69)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	3,183.01	0.00	(3,183.01)	(3,183.01)
*Total: Fringe Benefits		72,003.00	72,003.00	0.00	177,229.75	0.00	(105,226.75)	(105,226.75)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	18,240.00	0.00	(18,240.00)	(18,240.00)
721100	Assistantships	129,672.00	129,672.00	0.00	142,592.39	0.00	(12,920.39)	(12,920.39)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	38,095.25	0.00	(38,095.25)	(38,095.25)
*Total: Tuition		129,672.00	129,672.00	0.00	198,927.64	0.00	(69,255.64)	(69,255.64)

Grant: 184207 - UNH-TRRE
 Fund: 15CA90 - UNH-TRRE - CS

Status: Closing - Final Financial Rev
 FMGR: Couse, Leslie J

Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE						
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO				
Sponsor ID:	U336S160019	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110			
Resp Org:	UCEDUC	CFDA #:	84.336	Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/22	Rev Account:		Fund Type Level 2	P1	Idc Waiver			NO	Sefa Classification	OTHER
						Uniform Guidance			YES		

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	484,483.00	1,260,428.00	0.00	1,116,411.24	0.00	(631,928.24)	144,016.76
760300 F&A Expenditures	28,385.00	28,385.00	0.00	73,398.82	0.00	(45,013.82)	(45,013.82)
*Total: Indirect Costs	28,385.00	28,385.00	0.00	73,398.82	0.00	(45,013.82)	(45,013.82)
**Total Indirect Cost Expenditures	28,385.00	28,385.00	0.00	73,398.82	0.00	(45,013.82)	(45,013.82)
***Total Expenditures	512,868.00	1,288,813.00	0.00	1,189,810.06	0.00	(676,942.06)	99,002.94
Revenue							
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	2.71	73,398.82	0.00	(73,398.82)	(73,398.82)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	784,836.63	0.00	(784,836.63)	(784,836.63)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	191,228.91	0.00	(191,228.91)	(191,228.91)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	155,952.64	0.00	(155,952.64)	(155,952.64)
8ICS73 NonMand Tran In-Cost Share-SubContr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	2.71	1,205,417.00	0.00	(1,205,417.00)	(1,205,417.00)
***Total Revenue	0.00	0.00	2.71	1,205,417.00	0.00	(1,205,417.00)	(1,205,417.00)

Grant: 184207 - UNH-TRRE
 Fund: 184207 - UNH-TRRE

Status: Closing - Final Financial Rev
 FMGR: Couse, Leslie J

Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/16 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		
							Uniform Guidance	YES		

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	23,699.00	0.00	(23,699.00)	(23,699.00)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	215,643.55	0.00	(215,643.55)	(215,643.55)
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,999.86	0.00	(4,999.86)	(4,999.86)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	50,905.04	0.00	(50,905.04)	(50,905.04)
611BXT Supplemental-Teaching	0.00	0.00	0.00	4,050.04	0.00	(4,050.04)	(4,050.04)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	183,565.37	0.00	(183,565.37)	(183,565.37)
611F16 Lecturer UNHLLU-AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70 Faculty NTT Clinical	0.00	0.00	0.00	12,440.99	0.00	(12,440.99)	(12,440.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	916,109.00	916,109.00	0.00	0.00	0.00	916,109.00	916,109.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	28,265.04	0.00	(28,265.04)	(28,265.04)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611Q90 Post Doc	0.00	0.00	0.00	142,884.59	0.00	(142,884.59)	(142,884.59)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,695.04	0.00	(5,695.04)	(5,695.04)
613N10 Graduate Assistant	0.00	0.00	0.00	46,121.40	0.00	(46,121.40)	(46,121.40)
614F10 Academic Administrator	0.00	0.00	0.00	18,282.46	0.00	(18,282.46)	(18,282.46)
615F10 PAT	0.00	15,000.00	0.00	393,397.87	0.00	(393,397.87)	(378,397.87)
615NZ0 PAT Unallocated Budget (Bud Only)	188,190.00	161,768.00	0.00	0.00	0.00	188,190.00	161,768.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	481.30	0.00	(481.30)	(481.30)
61CPEX Part Time Salary	0.00	0.00	0.00	87,462.34	0.00	(87,462.34)	(87,462.34)
61CPHX Part Time Hourly	0.00	0.00	0.00	30,571.50	0.00	(30,571.50)	(30,571.50)
61SNSH Student Labor	0.00	0.00	0.00	14,837.91	0.00	(14,837.91)	(14,837.91)
61SNWS College Work Study	0.00	0.00	0.00	1,639.35	0.00	(1,639.35)	(1,639.35)
61SNZ0 Student Labor Unallocated(Bud Only)	130,000.00	130,000.00	0.00	0.00	0.00	130,000.00	130,000.00
*Total: Personnel	1,234,299.00	1,222,877.00	0.00	1,269,942.65	0.00	(35,643.65)	(47,065.65)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	24,578.65	0.00	(24,578.65)	(24,578.65)
65YF10 Full Fringe Benefit Distr Expe	391,399.00	381,494.00	0.00	275,622.06	0.00	115,776.94	105,871.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,246.16	0.00	(12,246.16)	(12,246.16)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	22,105.86	0.00	(22,105.86)	(22,105.86)

Grant: 184207 - UNH-TRRE
 Fund: 184207 - UNH-TRRE

Status: Closing - Final Financial Rev
 FMGR: Couse, Leslie J

Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Fringe Benefits	391,399.00	381,494.00	0.00	334,552.73	0.00	56,846.27	46,941.27
710 Travel	108,676.00	87,699.02	0.00	0.00	0.00	108,676.00	87,699.02
710000 In-State Travel	0.00	14,641.96	0.00	14,641.96	0.00	(14,641.96)	0.00
710100 Out-of-State Travel	0.00	6,196.82	0.00	6,196.82	0.00	(6,196.82)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	8,788.97	0.00	(8,788.97)	(8,788.97)
710305 Registration Fees-Other	0.00	0.00	0.00	11,887.73	0.00	(11,887.73)	(11,887.73)
710310 Workshop Registration Fees	0.00	0.00	0.00	4,074.19	0.00	(4,074.19)	(4,074.19)
710400 Student or Non-Emp Travel	0.00	138.20	0.00	138.20	0.00	(138.20)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	29,439.96	0.00	(29,439.96)	(29,439.96)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	5,481.78	0.00	(5,481.78)	(5,481.78)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,491.96	0.00	(1,491.96)	(1,491.96)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	114.45	0.00	(114.45)	(114.45)
710D30 Domestic Travel NH - Meals/Incidentls	0.00	0.00	0.00	63.75	0.00	(63.75)	(63.75)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	15,264.08	0.00	(15,264.08)	(15,264.08)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,979.16	0.00	(1,979.16)	(1,979.16)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	932.40	0.00	(932.40)	(932.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	170.76	0.00	(170.76)	(170.76)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	786.04	0.00	(786.04)	(786.04)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	335.20	0.00	(335.20)	(335.20)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	323.16	0.00	(323.16)	(323.16)
*Total: Travel	108,676.00	108,676.00	0.00	102,530.57	0.00	6,145.43	6,145.43
711000 Purchasing Cards	0.00	0.00	0.00	188.97	0.00	(188.97)	(188.97)
711100 Supplies-General	0.00	0.00	0.00	1,216.32	0.00	(1,216.32)	(1,216.32)
711113 Grains & Supplements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	22,238.70	0.00	(22,238.70)	(22,238.70)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,568.47	0.00	(4,568.47)	(4,568.47)
711160 Supplies-Books	0.00	0.00	0.00	1,727.71	0.00	(1,727.71)	(1,727.71)
7112 Research Supplies	122,886.00	347,376.59	0.00	0.00	0.00	122,886.00	347,376.59
711200 Research Supplies	0.00	0.00	0.00	53,342.89	0.00	(53,342.89)	(53,342.89)

Grant: 184207 - UNH-TRRE
 Fund: 184207 - UNH-TRRE

Status: Closing - Final Financial Rev
 FMGR: Couse, Leslie J

Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/16 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		
							Uniform Guidance	YES		

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
713000	Printing & Copying-General	0.00	0.00	0.00	(87.00)	0.00	87.00	87.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	81.50	0.00	(81.50)	(81.50)
714000	Postage-General	0.00	0.00	0.00	144.40	0.00	(144.40)	(144.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.48	0.00	(8.48)	(8.48)
714020	Postage-Labeling	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	5,962.00	0.00	(5,962.00)	(5,962.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
717000	Consulting-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	116,647.06	0.00	(116,647.06)	(116,647.06)
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	54,360.00	0.00	(54,360.00)	(54,360.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7172DS	Service-Dining/Food	0.00	0.00	0.00	1,808.78	0.00	(1,808.78)	(1,808.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,710.28	0.00	(1,710.28)	(1,710.28)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	11,797.04	0.00	(11,797.04)	(11,797.04)
719100	Membership Dues & Fees	0.00	0.00	0.00	27,030.99	0.00	(27,030.99)	(27,030.99)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	4,959.52	0.00	(4,959.52)	(4,959.52)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	11,060.50	0.00	(11,060.50)	(11,060.50)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	6,719.13	0.00	(6,719.13)	(6,719.13)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	918.28	0.00	(918.28)	(918.28)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,660.00	0.00	(2,660.00)	(2,660.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,160.00	0.00	(2,160.00)	(2,160.00)
*Total: Supplies		127,886.00	352,376.59	0.00	339,019.02	0.00	(211,133.02)	13,357.57
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	0.00	0.00	0.00	2,630.00	0.00	(2,630.00)	(2,630.00)
*Total: Tuition		0.00	0.00	0.00	7,190.00	0.00	(7,190.00)	(7,190.00)
722200	Participant Support	1,412,047.00	1,177,186.41	0.00	1,177,186.41	0.00	234,860.59	0.00
*Total: Participant Support		1,412,047.00	1,177,186.41	0.00	1,177,186.41	0.00	234,860.59	0.00
730001	Subcontracts 01	0.00	36,327.00	0.00	35,715.00	0.00	(35,715.00)	612.00

Grant: 184207 - UNH-TRRE
 Fund: 184207 - UNH-TRRE

Status: Closing - Final Financial Rev
 FMGR: Couse, Leslie J

Type: Grant

PI Name: Couse, Leslie J
 Sponsor: US ED, Department of Education
 Sponsor ID: U336S160019 CFDA #: 84.336
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/22

Fund Information
 Effective Date: 10/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Contractual	0.00	36,327.00	0.00	35,715.00	0.00	(35,715.00)	612.00
760000 Internal Allocations - Charges	0.00	0.00	0.00	1,253.00	0.00	(1,253.00)	(1,253.00)
*Total: Other	0.00	0.00	0.00	1,253.00	0.00	(1,253.00)	(1,253.00)
**Total Direct Cost Expenditures	3,274,307.00	3,278,937.00	0.00	3,267,389.38	0.00	6,917.62	11,547.62
760300 F&A Expenditures	148,982.00	149,352.00	0.00	163,784.29	0.00	(14,802.29)	(14,432.29)
*Total: Indirect Costs	148,982.00	149,352.00	0.00	163,784.29	0.00	(14,802.29)	(14,432.29)
**Total Indirect Cost Expenditures	148,982.00	149,352.00	0.00	163,784.29	0.00	(14,802.29)	(14,432.29)
***Total Expenditures	3,423,289.00	3,428,289.00	0.00	3,431,173.67	0.00	(7,884.67)	(2,884.67)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,431,173.67	0.00	(3,431,173.67)	(3,431,173.67)
*Total: Sponsored Programs	0.00	0.00	0.00	3,431,173.67	0.00	(3,431,173.67)	(3,431,173.67)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	3,431,173.67	0.00	(3,431,173.67)	(3,431,173.67)

Grant: 184207 - UNH-TRRE
 Fund: 184208 - TQP-Carsey Subfund

Status: Closing - Final Financial Rev
 FMGR: Couse, Leslie J

Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	12/05/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	8,453.25	0.00	(8,453.25)	(8,453.25)
611F60 Faculty NTT Research	0.00	0.00	0.00	24,349.70	0.00	(24,349.70)	(24,349.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,642.00	41,642.00	0.00	0.00	0.00	41,642.00	41,642.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,603.21	0.00	(16,603.21)	(16,603.21)
613B91 Graduate Summer Appoint-Teaching	0.00	0.00	0.00	5,656.02	0.00	(5,656.02)	(5,656.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	78,696.53	0.00	(78,696.53)	(78,696.53)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	6,786.00	0.00	(6,786.00)	(6,786.00)
613NZ0 Grad Unallocated Budget (Bud Only)	100,927.00	100,927.00	0.00	0.00	0.00	100,927.00	100,927.00
615F10 PAT	0.00	0.00	0.00	1,528.95	0.00	(1,528.95)	(1,528.95)
615NZ0 PAT Unallocated Budget (Bud Only)	112,610.00	112,610.00	0.00	0.00	0.00	112,610.00	112,610.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	113.75	0.00	(113.75)	(113.75)
61CPEX Part Time Salary	0.00	0.00	0.00	18,835.98	0.00	(18,835.98)	(18,835.98)
61CPHX Part Time Hourly	0.00	0.00	0.00	137,399.59	0.00	(137,399.59)	(137,399.59)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	31,109.22	0.00	(31,109.22)	(31,109.22)
61JBHX Casual - Hourly	0.00	0.00	0.00	3,243.75	0.00	(3,243.75)	(3,243.75)
61SNSH Student Labor	0.00	0.00	0.00	5,523.47	0.00	(5,523.47)	(5,523.47)
61SNWS College Work Study	0.00	0.00	0.00	1,468.20	0.00	(1,468.20)	(1,468.20)
61SNZ0 Student Labor Unallocated(Bud Only)	85,637.00	85,637.00	0.00	0.00	0.00	85,637.00	85,637.00
*Total: Personnel	340,816.00	340,816.00	0.00	339,767.62	0.00	1,048.38	1,048.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,751.18	0.00	(2,751.18)	(2,751.18)
65YF10 Full Fringe Benefit Distr Expe	32,212.00	32,212.00	0.00	10,828.31	0.00	21,383.69	21,383.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,639.14	0.00	(12,639.14)	(12,639.14)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,515.78	0.00	(2,515.78)	(2,515.78)
*Total: Fringe Benefits	32,212.00	32,212.00	0.00	28,734.41	0.00	3,477.59	3,477.59
710 Travel	2,600.00	5,385.56	0.00	0.00	0.00	2,600.00	5,385.56
710000 In-State Travel	0.00	373.29	0.00	373.29	0.00	(373.29)	0.00
710100 Out-of-State Travel	0.00	550.15	0.00	550.15	0.00	(550.15)	0.00
710200 Foreign Travel	3,709.00	0.00	0.00	0.00	0.00	3,709.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	889.52	0.00	(889.52)	(889.52)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	326.71	0.00	(326.71)	(326.71)

Grant: 184207 - UNH-TRRE
 Fund: 184208 - TQP-Carsey Subfund

Status: Closing - Final Financial Rev
 FMGR: Couse, Leslie J

Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	12/05/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	U336S160019	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.336	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UCEDUC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/22						Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	346.02	0.00	(346.02)	(346.02)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
*Total: Travel	6,309.00	6,309.00	0.00	2,536.69	0.00	3,772.31	3,772.31
711100 Supplies-General	0.00	0.00	0.00	332.58	0.00	(332.58)	(332.58)
711101 Supplies - Admin & Office	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	267.51	0.00	(267.51)	(267.51)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,682.59	0.00	(1,682.59)	(1,682.59)
711162 Supplies-Office Supplies	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,598.00	0.00	(1,598.00)	(1,598.00)
711172 Program Supplies	0.00	0.00	0.00	54.62	0.00	(54.62)	(54.62)
7112 Research Supplies	7,100.00	7,100.00	0.00	0.00	0.00	7,100.00	7,100.00
711200 Research Supplies	425.00	425.00	0.00	0.00	0.00	425.00	425.00
713000 Printing & Copying-General	0.00	0.00	0.00	106.67	0.00	(106.67)	(106.67)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	8.91	0.00	(8.91)	(8.91)
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	10,000.00	10,000.00	0.00	9,100.00	0.00	900.00	900.00
717200 Other Professional Services-General	2,100.00	2,100.00	0.00	12,000.00	0.00	(9,900.00)	(9,900.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	66.20	0.00	(66.20)	(66.20)
*Total: Supplies	19,625.00	19,625.00	0.00	25,274.07	0.00	(5,649.07)	(5,649.07)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	9,177.00	9,177.00	0.00	0.00	0.00	9,177.00	9,177.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	9,177.00	9,177.00	0.00	9,120.00	0.00	57.00	57.00
**Total Direct Cost Expenditures	408,139.00	408,139.00	0.00	405,432.79	0.00	2,706.21	2,706.21
760300 F&A Expenditures	32,651.00	32,651.00	0.00	31,705.00	0.00	946.00	946.00
*Total: Indirect Costs	32,651.00	32,651.00	0.00	31,705.00	0.00	946.00	946.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184207 - UNH-TRRE
 Fund: 184208 - TQP-Carsey Subfund

Status: Closing - Final Financial Rev
 FMGR: Couse, Leslie J

Type: Grant

PI Name: Couse, Leslie J
 Sponsor: US ED, Department of Education
 Sponsor ID: U336S160019 CFDA #: 84.336
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/22

Fund Information
 Effective Date: 12/05/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: YES

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	32,651.00	32,651.00	0.00	31,705.00	0.00	946.00	946.00
***Total Expenditures	440,790.00	440,790.00	0.00	437,137.79	0.00	3,652.21	3,652.21
Revenue							
530000 Federal Programs	0.00	0.00	0.00	437,137.79	0.00	(437,137.79)	(437,137.79)
*Total: Sponsored Programs	0.00	0.00	0.00	437,137.79	0.00	(437,137.79)	(437,137.79)
***Total Revenue	0.00	0.00	0.00	437,137.79	0.00	(437,137.79)	(437,137.79)

Grant: 184207 - UNH-TRRE

Status: Closing - Final Financial Rev

Type: Grant

Fund: 184209 - TQP-CoopExt Subfund

FMGR: Young, Michael C

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	U336S160019	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.336	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UCEDUC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/22						Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	9,861.89	0.00	(9,861.89)	(9,861.89)
*Total: Personnel	0.00	0.00	0.00	9,861.89	0.00	(9,861.89)	(9,861.89)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,254.31	0.00	(4,254.31)	(4,254.31)
*Total: Fringe Benefits	0.00	0.00	0.00	4,254.31	0.00	(4,254.31)	(4,254.31)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,116.20	0.00	(14,116.20)	(14,116.20)
760300 F&A Expenditures	0.00	0.00	0.00	1,129.35	0.00	(1,129.35)	(1,129.35)
*Total: Indirect Costs	0.00	0.00	0.00	1,129.35	0.00	(1,129.35)	(1,129.35)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,129.35	0.00	(1,129.35)	(1,129.35)
***Total Expenditures	0.00	0.00	0.00	15,245.55	0.00	(15,245.55)	(15,245.55)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,245.55	0.00	(15,245.55)	(15,245.55)
*Total: Sponsored Programs	0.00	0.00	0.00	15,245.55	0.00	(15,245.55)	(15,245.55)
***Total Revenue	0.00	0.00	0.00	15,245.55	0.00	(15,245.55)	(15,245.55)

Grant: 184207 - UNH-TRRE

Status: Closing - Final Financial Rev

Type: Grant

Fund: 184209 - TQP-CoopExt Subfund

FMGR: Young, Michael C

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	U336S160019	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110		
Resp Org:	UCEDUC	CFDA #:	84.336	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

Org: UXYTMY - PI Michael Young

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	388.00	0.00	(388.00)	(388.00)
615NZ0 PAT Unallocated Budget (Bud Only)	27,324.00	27,324.00	0.00	0.00	0.00	27,324.00	27,324.00
616F10 Extension Educator	0.00	0.00	0.00	23,928.70	0.00	(23,928.70)	(23,928.70)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
*Total: Personnel	27,324.00	27,324.00	0.00	27,466.70	0.00	(142.70)	(142.70)
65YF10 Full Fringe Benefit Distr Expe	11,081.00	11,081.00	0.00	10,062.62	0.00	1,018.38	1,018.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	248.85	0.00	(248.85)	(248.85)
*Total: Fringe Benefits	11,081.00	11,081.00	0.00	10,311.47	0.00	769.53	769.53
710 Travel	10,000.00	9,512.08	0.00	0.00	0.00	10,000.00	9,512.08
710000 In-State Travel	0.00	487.92	0.00	487.92	0.00	(487.92)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,186.10	0.00	(1,186.10)	(1,186.10)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	161.32	0.00	(161.32)	(161.32)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Travel	10,000.00	10,000.00	0.00	1,895.34	0.00	8,104.66	8,104.66
711100 Supplies-General	0.00	0.00	0.00	5,427.42	0.00	(5,427.42)	(5,427.42)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	776.04	0.00	(776.04)	(776.04)
7112 Research Supplies	20,000.00	15,370.00	0.00	0.00	0.00	20,000.00	15,370.00
711200 Research Supplies	0.00	0.00	0.00	3,530.69	0.00	(3,530.69)	(3,530.69)
714000 Postage-General	0.00	0.00	0.00	74.25	0.00	(74.25)	(74.25)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Supplies	20,000.00	15,370.00	0.00	9,958.40	0.00	10,041.60	5,411.60
**Total Direct Cost Expenditures	68,405.00	63,775.00	0.00	49,631.91	0.00	18,773.09	14,143.09
760300 F&A Expenditures	5,458.00	5,088.00	0.00	3,970.70	0.00	1,487.30	1,117.30
*Total: Indirect Costs	5,458.00	5,088.00	0.00	3,970.70	0.00	1,487.30	1,117.30
**Total Indirect Cost Expenditures	5,458.00	5,088.00	0.00	3,970.70	0.00	1,487.30	1,117.30
***Total Expenditures	73,863.00	68,863.00	0.00	53,602.61	0.00	20,260.39	15,260.39

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184207 - UNH-TRRE

Status: Closing - Final Financial Rev

Type: Grant

Fund: 184209 - TQP-CoopExt Subfund

FMGR: Young, Michael C

PI Name: Couse, Leslie J
 Sponsor: US ED, Department of Education
 Sponsor ID: U336S160019 CFDA #: 84.336
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/22

Fund Information
 Effective Date: 10/01/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXYTMY - PI Michael Young

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	53,602.61	0.00	(53,602.61)	(53,602.61)
*Total: Sponsored Programs	0.00	0.00	0.00	53,602.61	0.00	(53,602.61)	(53,602.61)
***Total Revenue	0.00	0.00	0.00	53,602.61	0.00	(53,602.61)	(53,602.61)

Grant: 184210 - UNH Upward Bound
 Fund: 184210 - UNH Upward Bound

Status: Closing - Final Financial Rev
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	04/02/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P047A170130	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UXUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	NO		
							Sefa Classification	OTRIO		
							Uniform Guidance	YES		

Org: UGCEJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	19,400.30	0.00	(19,400.30)	(19,400.30)
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,500.02	0.00	(2,500.02)	(2,500.02)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	11,200.18	0.00	(11,200.18)	(11,200.18)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	6,800.04	0.00	(6,800.04)	(6,800.04)
615F10 PAT	0.00	0.00	0.00	456,218.88	0.00	(456,218.88)	(456,218.88)
615NZ0 PAT Unallocated Budget (Bud Only)	880,764.00	881,347.20	0.00	0.00	0.00	880,764.00	881,347.20
617BHO Operating Staff-Overtime	0.00	0.00	0.00	403.90	0.00	(403.90)	(403.90)
617F10 Operating Staff	0.00	0.00	0.00	95,740.81	0.00	(95,740.81)	(95,740.81)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
61CPEX Part Time Salary	0.00	0.00	0.00	98,431.41	0.00	(98,431.41)	(98,431.41)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,406.38	0.00	(27,406.38)	(27,406.38)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	54,822.44	0.00	(54,822.44)	(54,822.44)
61JBHX Casual - Hourly	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH Student Labor	0.00	0.00	0.00	8,816.00	0.00	(8,816.00)	(8,816.00)
61SNWS College Work Study	0.00	0.00	0.00	15,873.85	0.00	(15,873.85)	(15,873.85)
61SNZ0 Student Labor Unallocated(Bud Only)	3,350.00	(1,650.00)	0.00	0.00	0.00	3,350.00	(1,650.00)
*Total: Personnel	884,114.00	879,697.20	0.00	808,214.21	0.00	75,899.79	71,482.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,507.18	0.00	(2,507.18)	(2,507.18)
65YF10 Full Fringe Benefit Distr Expe	285,306.40	284,902.40	0.00	238,677.43	0.00	46,628.97	46,224.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,640.21	0.00	(11,640.21)	(11,640.21)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,472.09	0.00	(4,472.09)	(4,472.09)
*Total: Fringe Benefits	285,306.40	284,902.40	0.00	257,296.91	0.00	28,009.49	27,605.49
710 Travel	29,201.00	19,419.65	0.00	0.00	0.00	29,201.00	19,419.65
710000 In-State Travel	0.00	5,514.46	0.00	5,514.46	0.00	(5,514.46)	0.00
710100 Out-of-State Travel	0.00	4,213.89	0.00	4,213.89	0.00	(4,213.89)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	15,296.97	0.00	(15,296.97)	(15,296.97)

Grant: 184210 - UNH Upward Bound
 Fund: 184210 - UNH Upward Bound

Status: Closing - Final Financial Rev
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	04/02/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P047A170130	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	STDBUD
Resp Org:	UXUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8		Covid-19	NO
FRAGRNT Start/End Date:	6/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UGCEJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,692.54	0.00	(2,692.54)	(2,692.54)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,587.15	0.00	(4,587.15)	(4,587.15)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,693.17	0.00	(3,693.17)	(3,693.17)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	928.00	0.00	(928.00)	(928.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	156.34	0.00	(156.34)	(156.34)
710Z00 Travel-Other	0.00	53.00	0.00	53.00	0.00	(53.00)	0.00
*Total: Travel	29,201.00	29,201.00	0.00	38,305.52	0.00	(9,104.52)	(9,104.52)
711100 Supplies-General	0.00	0.00	0.00	3,647.11	0.00	(3,647.11)	(3,647.11)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	2,022.00	0.00	(2,022.00)	(2,022.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	10,683.00	0.00	(10,683.00)	(10,683.00)
711149 Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	32.81	0.00	(32.81)	(32.81)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	107.37	0.00	(107.37)	(107.37)
711169 Supplies - Apparel	0.00	0.00	0.00	243.40	0.00	(243.40)	(243.40)
711172 Program Supplies	0.00	0.00	0.00	68,931.22	0.00	(68,931.22)	(68,931.22)
711178 Supplies- Training	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
711182 Supplies - Newsclips	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	69,017.00	68,802.29	0.00	0.00	0.00	69,017.00	68,802.29
713000 Printing & Copying-General	0.00	0.00	0.00	3,435.54	0.00	(3,435.54)	(3,435.54)
714000 Postage-General	0.00	0.00	0.00	52.60	0.00	(52.60)	(52.60)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	276.35	0.00	(276.35)	(276.35)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	644.80	0.00	(644.80)	(644.80)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,721.50	0.00	(1,721.50)	(1,721.50)
716110 Rentals-Copier	0.00	0.00	0.00	4,093.62	0.00	(4,093.62)	(4,093.62)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,420.00	0.00	(1,420.00)	(1,420.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	251.51	0.00	(251.51)	(251.51)
717200 Other Professional Services-General	0.00	0.00	0.00	15,058.65	0.00	(15,058.65)	(15,058.65)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	18.93	0.00	(18.93)	(18.93)
718008 Telecom-Internet Services	0.00	0.00	0.00	504.66	0.00	(504.66)	(504.66)

Grant: 184210 - UNH Upward Bound
 Fund: 184210 - UNH Upward Bound

Status: Closing - Final Financial Rev
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	04/02/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P047A170130	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	STDBUD
Resp Org:	UXUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8		Covid-19	NO
FRAGRNT Start/End Date:	6/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UGCEJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,437.54	0.00	(1,437.54)	(1,437.54)
719100 Membership Dues & Fees	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C600 Insurance	0.00	0.00	0.00	1,472.30	0.00	(1,472.30)	(1,472.30)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	498.00	0.00	(498.00)	(498.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,035.75	0.00	(1,035.75)	(1,035.75)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	822.80	0.00	(822.80)	(822.80)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	20,130.80	0.00	(20,130.80)	(20,130.80)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	526.00	0.00	(526.00)	(526.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,801.78	0.00	(1,801.78)	(1,801.78)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	4,798.30	0.00	(4,798.30)	(4,798.30)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,856.00	0.00	(2,856.00)	(2,856.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Supplies	69,017.00	68,802.29	0.00	152,089.34	0.00	(83,072.34)	(83,287.05)
722000 Athletic Financial Aid Undergrad	0.00	(45.00)	0.00	0.00	0.00	0.00	(45.00)
*Total: Tuition	0.00	(45.00)	0.00	0.00	0.00	0.00	(45.00)
722200 Participant Support	211,066.00	210,793.15	0.00	52,402.92	0.00	158,663.08	158,390.23
722205 Participant Sup-Stipends	0.00	0.00	0.00	42,375.00	0.00	(42,375.00)	(42,375.00)
722210 Participant Sup-Other	0.00	0.00	0.00	2,820.50	0.00	(2,820.50)	(2,820.50)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	119,786.87	0.00	(119,786.87)	(119,786.87)
*Total: Participant Support	211,066.00	210,793.15	0.00	217,385.29	0.00	(6,319.29)	(6,592.14)
760170 RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	547.26	0.00	(547.26)	(547.26)
*Total: Other	0.00	0.00	0.00	547.26	0.00	(547.26)	(547.26)

Grant: 184210 - UNH Upward Bound
 Fund: 184210 - UNH Upward Bound

Status: Closing - Final Financial Rev
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170130 CFDA #: 84.047
 Resp Org: UXUPWB
 FRAGRNT Start/End Date: 6/1/17 - 9/30/22

Fund Information
 Effective Date: 04/02/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UGCEJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	1,478,704.40	1,473,351.04	0.00	1,473,838.53	0.00	4,865.87	(487.49)
760300 F&A Expenditures	101,411.00	101,004.44	0.00	100,516.95	0.00	894.05	487.49
*Total: Indirect Costs	101,411.00	101,004.44	0.00	100,516.95	0.00	894.05	487.49
**Total Indirect Cost Expenditures	101,411.00	101,004.44	0.00	100,516.95	0.00	894.05	487.49
***Total Expenditures	1,580,115.40	1,574,355.48	0.00	1,574,355.48	0.00	5,759.92	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,574,355.48	0.00	(1,574,355.48)	(1,574,355.48)
*Total: Sponsored Programs	0.00	0.00	0.00	1,574,355.48	0.00	(1,574,355.48)	(1,574,355.48)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	1,574,355.48	0.00	(1,574,355.48)	(1,574,355.48)

Grant: 184210 - UNH Upward Bound
 Fund: 184217 - UNH Upward Bound

Status: Closing - Final Financial Rev
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	07/02/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P047A170130	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
Resp Org:	UXUPWB	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 9/30/22						Idc Waiver	NO
							Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	(583.20)	0.00	0.00	0.00	0.00	(583.20)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: Personnel	0.00	4,416.80	0.00	0.00	0.00	0.00	4,416.80
65YF10 Full Fringe Benefit Distr Expe	0.00	404.00	0.00	0.00	0.00	0.00	404.00
*Total: Fringe Benefits	0.00	404.00	0.00	0.00	0.00	0.00	404.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,074.00	0.00	(1,074.00)	(1,074.00)
*Total: Travel	0.00	0.00	0.00	1,074.00	0.00	(1,074.00)	(1,074.00)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	3,725.41	0.00	(3,725.41)	(3,725.41)
7112 Research Supplies	0.00	214.31	0.00	0.00	0.00	0.00	214.31
716110 Rentals-Copier	0.00	0.00	0.00	21.45	0.00	(21.45)	(21.45)
71C500 Taxes	0.00	0.00	0.00	19.66	0.00	(19.66)	(19.66)
*Total: Supplies	0.00	214.31	0.00	3,766.52	0.00	(3,766.52)	(3,552.21)
722000 Athletic Financial Aid Undergrad	0.00	45.00	0.00	0.00	0.00	0.00	45.00
*Total: Tuition	0.00	45.00	0.00	0.00	0.00	0.00	45.00
722200 Participant Support	0.00	272.85	0.00	0.00	0.00	0.00	272.85
722205 Participant Sup-Stipends	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
722210 Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	272.85	0.00	520.00	0.00	(520.00)	(247.15)
**Total Direct Cost Expenditures	0.00	5,352.96	0.00	5,360.52	0.00	(5,360.52)	(7.56)
760300 F&A Expenditures	0.00	406.56	0.00	387.25	0.00	(387.25)	19.31
*Total: Indirect Costs	0.00	406.56	0.00	387.25	0.00	(387.25)	19.31
**Total Indirect Cost Expenditures	0.00	406.56	0.00	387.25	0.00	(387.25)	19.31
***Total Expenditures	0.00	5,759.52	0.00	5,747.77	0.00	(5,747.77)	11.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184210 - UNH Upward Bound
 Fund: 184217 - UNH Upward Bound

Status: Closing - Final Financial Rev
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170130 CFDA #: 84.047
 Resp Org: UXUPWB
 FRAGRNT Start/End Date: 6/1/17 - 9/30/22

Fund Information
 Effective Date: 07/02/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,747.77	0.00	(5,747.77)	(5,747.77)
*Total: Sponsored Programs	0.00	0.00	0.00	5,747.77	0.00	(5,747.77)	(5,747.77)
***Total Revenue	0.00	0.00	0.00	5,747.77	0.00	(5,747.77)	(5,747.77)

Grant: 184210 - UNH Upward Bound
 Fund: 184219 - 06.01.20-05.31.21

Status: Closing - Final Financial Rev
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	07/02/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P047A170130	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
Resp Org:	UXUPWB	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 9/30/22						Idc Waiver	NO
							Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
615F10 PAT	0.00	0.00	0.00	178,033.87	0.00	(178,033.87)	(178,033.87)
615NZ0 PAT Unallocated Budget (Bud Only)	218,460.00	218,460.00	0.00	0.00	0.00	218,460.00	218,460.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	601.10	0.00	(601.10)	(601.10)
617F10 Operating Staff	0.00	0.00	0.00	32,483.65	0.00	(32,483.65)	(32,483.65)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	373.80	0.00	(373.80)	(373.80)
61CPEX Part Time Salary	0.00	0.00	0.00	64,800.32	0.00	(64,800.32)	(64,800.32)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,871.50	0.00	(19,871.50)	(19,871.50)
61SNSH Student Labor	0.00	0.00	0.00	1,167.50	0.00	(1,167.50)	(1,167.50)
61SNWS College Work Study	0.00	0.00	0.00	207.79	0.00	(207.79)	(207.79)
61SNZ0 Student Labor Unallocated(Bud Only)	90,900.00	90,900.00	0.00	0.00	0.00	90,900.00	90,900.00
*Total: Personnel	309,360.00	309,360.00	0.00	303,539.53	0.00	5,820.47	5,820.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	533.13	0.00	(533.13)	(533.13)
65YF10 Full Fringe Benefit Distr Expe	102,521.00	102,521.00	0.00	92,117.58	0.00	10,403.42	10,403.42
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,837.67	0.00	(6,837.67)	(6,837.67)
*Total: Fringe Benefits	102,521.00	102,521.00	0.00	99,488.38	0.00	3,032.62	3,032.62
710 Travel	14,397.00	14,397.00	0.00	0.00	0.00	14,397.00	14,397.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,580.91	0.00	(1,580.91)	(1,580.91)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,049.00	0.00	(2,049.00)	(2,049.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,329.86	0.00	(3,329.86)	(3,329.86)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	305.60	0.00	(305.60)	(305.60)
*Total: Travel	14,397.00	14,397.00	0.00	7,265.37	0.00	7,131.63	7,131.63
711000 Purchasing Cards	0.00	0.00	0.00	73.77	0.00	(73.77)	(73.77)
711100 Supplies-General	0.00	0.00	0.00	679.11	0.00	(679.11)	(679.11)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	449.80	0.00	(449.80)	(449.80)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	36,178.26	0.00	(36,178.26)	(36,178.26)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,895.30	0.00	(3,895.30)	(3,895.30)
711149 Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	363.62	0.00	(363.62)	(363.62)

Grant: 184210 - UNH Upward Bound
 Fund: 184219 - 06.01.20-05.31.21

Status: Closing - Final Financial Rev
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	07/02/2020	IDC Basis Code:	MTDCN
Sponsor ID:	P047A170130	CFDA #:	84.047	Term Date:	
Resp Org:	UXUPWB	Expend End Date:		IDC Rate Code:	IDC8 8.00%
FRAGRNT Start/End Date:	6/1/17 - 9/30/22	Rev Account:	530000	IDC Dist From Code:	UNHDST 8
				Fund Type Level 2	P1
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTRIO
				Uniform Guidance	YES

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711172 Program Supplies	0.00	0.00	0.00	15,225.30	0.00	(15,225.30)	(15,225.30)
7112 Research Supplies	47,466.00	47,466.00	0.00	0.00	0.00	47,466.00	47,466.00
711200 Research Supplies	0.00	0.00	0.00	50.70	0.00	(50.70)	(50.70)
714000 Postage-General	0.00	0.00	0.00	396.27	0.00	(396.27)	(396.27)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	739.00	0.00	(739.00)	(739.00)
716110 Rentals-Copier	0.00	0.00	0.00	111.24	0.00	(111.24)	(111.24)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	72.74	0.00	(72.74)	(72.74)
717200 Other Professional Services-General	0.00	0.00	0.00	3,862.00	0.00	(3,862.00)	(3,862.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	43.83	0.00	(43.83)	(43.83)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	97.37	0.00	(97.37)	(97.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.43	0.00	(65.43)	(65.43)
71C600 Insurance	0.00	0.00	0.00	31.20	0.00	(31.20)	(31.20)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	67.61	0.00	(67.61)	(67.61)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	104.07	0.00	(104.07)	(104.07)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	81.60	0.00	(81.60)	(81.60)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	426.50	0.00	(426.50)	(426.50)
*Total: Supplies	47,466.00	47,466.00	0.00	63,450.72	0.00	(15,984.72)	(15,984.72)
722200 Participant Support	57,224.00	57,224.00	0.00	5,688.32	0.00	51,535.68	51,535.68
722205 Participant Sup-Stipends	0.00	0.00	0.00	49,807.00	0.00	(49,807.00)	(49,807.00)
722210 Participant Sup-Other	0.00	0.00	0.00	1,390.00	0.00	(1,390.00)	(1,390.00)
*Total: Participant Support	57,224.00	57,224.00	0.00	56,885.32	0.00	338.68	338.68
**Total Direct Cost Expenditures	530,968.00	530,968.00	0.00	530,629.32	0.00	338.68	338.68
760300 F&A Expenditures	37,900.00	37,900.00	0.00	37,899.53	0.00	0.47	0.47
*Total: Indirect Costs	37,900.00	37,900.00	0.00	37,899.53	0.00	0.47	0.47
**Total Indirect Cost Expenditures	37,900.00	37,900.00	0.00	37,899.53	0.00	0.47	0.47
***Total Expenditures	568,868.00	568,868.00	0.00	568,528.85	0.00	339.15	339.15

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184210 - UNH Upward Bound
 Fund: 184219 - 06.01.20-05.31.21

Status: Closing - Final Financial Rev
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170130 CFDA #: 84.047
 Resp Org: UXUPWB
 FRAGRNT Start/End Date: 6/1/17 - 9/30/22

Fund Information
 Effective Date: 07/02/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	568,528.85	0.00	(568,528.85)	(568,528.85)
*Total: Sponsored Programs	0.00	0.00	0.00	568,528.85	0.00	(568,528.85)	(568,528.85)
***Total Revenue	0.00	0.00	0.00	568,528.85	0.00	(568,528.85)	(568,528.85)

Grant: 184210 - UNH Upward Bound
 Fund: 184219 - 06.01.20-05.31.21

Status: Closing - Final Financial Rev
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170130 CFDA #: 84.047
 Resp Org: UXUPWB
 FRAGRNT Start/End Date: 6/1/17 - 9/30/22

Fund Information
 Effective Date: 07/02/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTRIO
 Uniform Guidance: YES

Org: UXUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
*Total: Indirect Costs	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
***Total Expenditures	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
*Total: Sponsored Programs	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
***Total Revenue	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)

Grant: 184210 - UNH Upward Bound Status: Closing - Final Financial Rev Type: Grant
 Fund: 184225 - UNH Upward Bound Yr 5 FMGR: Gagnon, Joshua A

PI Name:	Gagnon, Joshua A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P047A170130	CFDA #:	84.047	Term Date:	IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UXUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8		Covid-19	NO
FRAGRNT Start/End Date:	6/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	183,636.23	0.00	(183,636.23)	(183,636.23)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	311,569.00	311,569.00	0.00	0.00	0.00	311,569.00	311,569.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	658.35	0.00	(658.35)	(658.35)
617F10 Operating Staff	0.00	0.00	0.00	32,891.62	0.00	(32,891.62)	(32,891.62)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	3,364.20	0.00	(3,364.20)	(3,364.20)
61CBHO Part Time - Overtime	0.00	0.00	0.00	140.63	0.00	(140.63)	(140.63)
61CPEX Part Time Salary	0.00	0.00	0.00	62,200.05	0.00	(62,200.05)	(62,200.05)
61CPHX Part Time Hourly	0.00	0.00	0.00	21,446.25	0.00	(21,446.25)	(21,446.25)
61SNSH Student Labor	0.00	0.00	0.00	3,630.00	0.00	(3,630.00)	(3,630.00)
61SNWS College Work Study	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
*Total: Personnel	311,569.00	311,569.00	0.00	308,137.33	0.00	3,431.67	3,431.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	63.54	0.00	(63.54)	(63.54)
65YF10 Full Fringe Benefit Distr Expe	90,020.00	90,020.00	0.00	83,862.23	0.00	6,157.77	6,157.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,641.92	0.00	(6,641.92)	(6,641.92)
*Total: Fringe Benefits	90,020.00	90,020.00	0.00	90,567.69	0.00	(547.69)	(547.69)
710 Travel	14,797.00	14,797.00	0.00	0.00	0.00	14,797.00	14,797.00
710D00 Domestic Travel NH	0.00	0.00	0.00	3,958.22	0.00	(3,958.22)	(3,958.22)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	3,097.00	0.00	(3,097.00)	(3,097.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	299.60	0.00	(299.60)	(299.60)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	607.94	0.00	(607.94)	(607.94)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	129.28	0.00	(129.28)	(129.28)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,058.00	0.00	(2,058.00)	(2,058.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	132.07	0.00	(132.07)	(132.07)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,255.12	0.00	(1,255.12)	(1,255.12)
*Total: Travel	14,797.00	14,797.00	0.00	11,537.23	0.00	3,259.77	3,259.77
711000 Purchasing Cards	0.00	0.00	0.00	517.50	0.00	(517.50)	(517.50)
711100 Supplies-General	0.00	0.00	0.00	651.87	0.00	(651.87)	(651.87)
711101 Supplies - Admin & Office	0.00	0.00	0.00	185.56	0.00	(185.56)	(185.56)

Grant: 184210 - UNH Upward Bound Status: Closing - Final Financial Rev Type: Grant
 Fund: 184225 - UNH Upward Bound Yr 5 FMGR: Gagnon, Joshua A

PI Name:	Gagnon, Joshua A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P047A170130	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	STDBUD
Resp Org:	UXUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8		Covid-19	NO
FRAGRNT Start/End Date:	6/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711124 Supplies-Instructional & Program	0.00	0.00	0.00	29,920.77	0.00	(29,920.77)	(29,920.77)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
711149 Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	251.01	0.00	(251.01)	(251.01)
711169 Supplies - Apparel	0.00	0.00	0.00	517.50	0.00	(517.50)	(517.50)
711172 Program Supplies	0.00	0.00	0.00	195.78	0.00	(195.78)	(195.78)
7112 Research Supplies	40,200.00	40,200.00	0.00	0.00	0.00	40,200.00	40,200.00
711200 Research Supplies	0.00	0.00	0.00	1,044.54	0.00	(1,044.54)	(1,044.54)
714000 Postage-General	0.00	0.00	0.00	185.50	0.00	(185.50)	(185.50)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	26.36	0.00	(26.36)	(26.36)
717200 Other Professional Services-General	0.00	0.00	0.00	276.08	0.00	(276.08)	(276.08)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
718008 Telecom-Internet Services	0.00	0.00	0.00	(59.05)	0.00	59.05	59.05
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,388.66	0.00	(2,388.66)	(2,388.66)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	638.24	0.00	(638.24)	(638.24)
71C600 Insurance	0.00	0.00	0.00	290.40	0.00	(290.40)	(290.40)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	563.00	0.00	(563.00)	(563.00)
*Total: Supplies	46,900.00	46,900.00	0.00	38,056.72	0.00	8,843.28	8,843.28
722200 Participant Support	68,519.00	68,519.00	0.00	13,923.72	0.00	54,595.28	54,595.28
722205 Participant Sup-Stipends	0.00	0.00	0.00	47,790.00	0.00	(47,790.00)	(47,790.00)
722210 Participant Sup-Other	0.00	0.00	0.00	1,567.57	0.00	(1,567.57)	(1,567.57)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	572.89	0.00	(572.89)	(572.89)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	19,322.46	0.00	(19,322.46)	(19,322.46)
*Total: Participant Support	68,519.00	68,519.00	0.00	83,176.64	0.00	(14,657.64)	(14,657.64)
76O000 Internal Allocations - Charges	0.00	0.00	90.00	90.00	0.00	(90.00)	(90.00)
*Total: Other	0.00	0.00	90.00	90.00	0.00	(90.00)	(90.00)
**Total Direct Cost Expenditures	531,805.00	531,805.00	90.00	531,565.61	0.00	239.39	239.39
760300 F&A Expenditures	37,063.00	37,063.00	7.20	35,871.33	0.00	1,191.67	1,191.67

Grant: 184210 - UNH Upward Bound
 Fund: 184225 - UNH Upward Bound Yr 5

Status: Closing - Final Financial Rev
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170130 CFDA #: 84.047
 Resp Org: UXUPWB
 FRAGRNT Start/End Date: 6/1/17 - 9/30/22

Fund Information
 Effective Date: 07/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTRIO
 Uniform Guidance: YES

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	37,063.00	37,063.00	7.20	35,871.33	0.00	1,191.67	1,191.67
**Total Indirect Cost Expenditures	37,063.00	37,063.00	7.20	35,871.33	0.00	1,191.67	1,191.67
***Total Expenditures	568,868.00	568,868.00	97.20	567,436.94	0.00	1,431.06	1,431.06
Revenue							
530000 Federal Programs	0.00	0.00	97.20	567,436.94	0.00	(567,436.94)	(567,436.94)
*Total: Sponsored Programs	0.00	0.00	97.20	567,436.94	0.00	(567,436.94)	(567,436.94)
***Total Revenue	0.00	0.00	97.20	567,436.94	0.00	(567,436.94)	(567,436.94)

Grant: 184210 - UNH Upward Bound
 Fund: 184225 - UNH Upward Bound Yr 5

Status: Closing - Final Financial Rev
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170130 CFDA #: 84.047
 Resp Org: UXUPWB
 FRAGRNT Start/End Date: 6/1/17 - 9/30/22

Fund Information
 Effective Date: 07/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UXUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	237.40	0.00	(237.40)	(237.40)
*Total: Personnel	0.00	0.00	0.00	237.40	0.00	(237.40)	(237.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	237.40	0.00	(237.40)	(237.40)
760300 F&A Expenditures	0.00	0.00	0.00	18.99	0.00	(18.99)	(18.99)
*Total: Indirect Costs	0.00	0.00	0.00	18.99	0.00	(18.99)	(18.99)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	18.99	0.00	(18.99)	(18.99)
***Total Expenditures	0.00	0.00	0.00	256.39	0.00	(256.39)	(256.39)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	256.39	0.00	(256.39)	(256.39)
*Total: Sponsored Programs	0.00	0.00	0.00	256.39	0.00	(256.39)	(256.39)
***Total Revenue	0.00	0.00	0.00	256.39	0.00	(256.39)	(256.39)

Grant: 184212 - McNair Scholars Program
 Fund: 184212 - McNair Scholars Program

Status: Closing - OSR/Central Off Review
 FMGR: Choate, Selina K

Type: Grant

PI Name: Choate, Selina K
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A170114 CFDA #: 84.217
 Resp Org: UAGMCN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 04/08/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	(2,100.00)	0.00	2,100.00	2,100.00
*Total: Travel	0.00	0.00	0.00	(1,800.00)	0.00	1,800.00	1,800.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	0.00	0.00	0.00	(926.28)	0.00	926.28	926.28
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	8,427.45	0.00	(8,427.45)	(8,427.45)
*Total: Participant Support	0.00	0.00	0.00	7,501.17	0.00	(7,501.17)	(7,501.17)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,701.17	0.00	(5,701.17)	(5,701.17)
760300 F&A Expenditures	0.00	0.00	0.00	(144.00)	0.00	144.00	144.00
*Total: Indirect Costs	0.00	0.00	0.00	(144.00)	0.00	144.00	144.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(144.00)	0.00	144.00	144.00
***Total Expenditures	0.00	0.00	0.00	5,557.17	0.00	(5,557.17)	(5,557.17)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,557.17	0.00	(5,557.17)	(5,557.17)
*Total: Sponsored Programs	0.00	0.00	0.00	5,557.17	0.00	(5,557.17)	(5,557.17)
***Total Revenue	0.00	0.00	0.00	5,557.17	0.00	(5,557.17)	(5,557.17)

Grant: 184212 - McNair Scholars Program
 Fund: 184212 - McNair Scholars Program

Status: Closing - OSR/Central Off Review
 FMGR: Choate, Selina K

Type: Grant

PI Name:	Choate, Selina K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	04/08/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P217A170114	CFDA #:	84.217	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTRIO		
							Uniform Guidance	YES		

Org: UGGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D00 Domestic Travel NH	0.00	0.00	0.00	1,310.54	0.00	(1,310.54)	(1,310.54)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	8,726.96	0.00	(8,726.96)	(8,726.96)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	721.45	0.00	(721.45)	(721.45)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	274.66	0.00	(274.66)	(274.66)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	38,911.04	0.00	(38,911.04)	(38,911.04)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	26,873.00	0.00	(26,873.00)	(26,873.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,684.45	0.00	(2,684.45)	(2,684.45)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,854.86	0.00	(2,854.86)	(2,854.86)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	371.72	0.00	(371.72)	(371.72)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,107.62	0.00	(1,107.62)	(1,107.62)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
*Total: Travel	77,850.00	77,850.00	0.00	96,617.12	0.00	(18,767.12)	(18,767.12)
711000 Purchasing Cards	0.00	0.00	0.00	40.97	0.00	(40.97)	(40.97)
711100 Supplies-General	0.00	0.00	0.00	6,117.77	0.00	(6,117.77)	(6,117.77)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	3,850.87	0.00	(3,850.87)	(3,850.87)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	57.71	0.00	(57.71)	(57.71)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	270.60	0.00	(270.60)	(270.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
711149 Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	1,410.34	0.00	(1,410.34)	(1,410.34)
711172 Program Supplies	0.00	0.00	0.00	10,486.38	0.00	(10,486.38)	(10,486.38)
7112 Research Supplies	82,925.00	82,925.00	0.00	0.00	0.00	82,925.00	82,925.00
711200 Research Supplies	3,840.00	3,840.00	0.00	14,214.76	0.00	(10,374.76)	(10,374.76)
714000 Postage-General	0.00	0.00	0.00	217.00	0.00	(217.00)	(217.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	8,665.68	0.00	(8,665.68)	(8,665.68)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	17.28	0.00	(17.28)	(17.28)
716100 Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716110 Rentals-Copier	0.00	0.00	0.00	760.05	0.00	(760.05)	(760.05)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	300.15	0.00	(300.15)	(300.15)
717200 Other Professional Services-General	9,000.00	9,000.00	0.00	33,390.00	0.00	(24,390.00)	(24,390.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,401.24	0.00	(1,401.24)	(1,401.24)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	3,892.67	0.00	(3,892.67)	(3,892.67)

Grant: 184212 - McNair Scholars Program
 Fund: 184212 - McNair Scholars Program

Status: Closing - OSR/Central Off Review
 FMGR: Choate, Selina K

Type: Grant

PI Name:	Choate, Selina K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	04/08/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P217A170114	CFDA #:	84.217	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTRIO		
							Uniform Guidance	YES		

Org: UGGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
71C600 Insurance	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	69.95	0.00	(69.95)	(69.95)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,435.10	0.00	(1,435.10)	(1,435.10)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	4,032.79	0.00	(4,032.79)	(4,032.79)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	365.40	0.00	(365.40)	(365.40)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	2,796.30	0.00	(2,796.30)	(2,796.30)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	934.00	0.00	(934.00)	(934.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	3,212.88	0.00	(3,212.88)	(3,212.88)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	5,282.15	0.00	(5,282.15)	(5,282.15)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	812.25	0.00	(812.25)	(812.25)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	2,890.60	0.00	(2,890.60)	(2,890.60)
*Total: Supplies	95,765.00	95,765.00	0.00	109,608.89	0.00	(13,843.89)	(13,843.89)
720026 MBFA-Grad Sum T.A.Fellowship Stpnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	374,630.00	374,630.00	0.00	133,225.93	0.00	241,404.07	241,404.07
722205 Participant Sup-Stipends	0.00	0.00	0.00	245,212.50	0.00	(245,212.50)	(245,212.50)
722210 Participant Sup-Other	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	64,451.60	0.00	(64,451.60)	(64,451.60)
*Total: Participant Support	374,630.00	374,630.00	0.00	443,690.03	0.00	(69,060.03)	(69,060.03)
760180 RCM S&W- Strategic Initiatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: Other	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
**Total Direct Cost Expenditures	1,496,443.00	1,496,443.00	0.00	1,469,123.45	0.00	27,319.55	27,319.55
760300 F&A Expenditures	89,746.00	89,746.00	0.00	81,782.54	0.00	7,963.46	7,963.46
*Total: Indirect Costs	89,746.00	89,746.00	0.00	81,782.54	0.00	7,963.46	7,963.46
**Total Indirect Cost Expenditures	89,746.00	89,746.00	0.00	81,782.54	0.00	7,963.46	7,963.46

Grant: 184212 - McNair Scholars Program
 Fund: 184212 - McNair Scholars Program

Status: Closing - OSR/Central Off Review
 FMGR: Choate, Selina K

Type: Grant

PI Name: Choate, Selina K
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A170114 CFDA #: 84.217
 Resp Org: UAGMCN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information

Effective Date: 04/08/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTRIO
 Uniform Guidance: YES

Org: UGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	1,586,189.00	1,586,189.00	0.00	1,550,905.99	0.00	35,283.01	35,283.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,550,905.99	0.00	(1,550,905.99)	(1,550,905.99)
*Total: Sponsored Programs	0.00	0.00	0.00	1,550,905.99	0.00	(1,550,905.99)	(1,550,905.99)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	1,550,905.99	0.00	(1,550,905.99)	(1,550,905.99)

Grant: 184214 - Improve Services
 Fund: 184214 - Improve Services

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	04/02/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	H325K180138	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
CFDA #:	84.325	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UCEDUC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/15/18 - 9/30/23					Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UCEDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXT Supplemental-Teaching	0.00	0.00	0.00	1,500.02	0.00	(1,500.02)	(1,500.02)
611F60 Faculty NTT Research	0.00	0.00	0.00	75,017.80	0.00	(75,017.80)	(75,017.80)
611F70 Faculty NTT Clinical	0.00	0.00	926.82	31,013.18	6,256.01	(37,269.19)	(37,269.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	110,835.13	110,835.13	0.00	0.00	0.00	110,835.13	110,835.13
615NZ0 PAT Unallocated Budget (Bud Only)	59,013.00	59,013.00	0.00	0.00	0.00	59,013.00	59,013.00
617BLG Operating Staff-Longevity	0.00	0.00	15.78	332.08	0.00	(332.08)	(332.08)
617F10 Operating Staff	0.00	0.00	394.39	15,812.30	2,662.20	(18,474.50)	(18,474.50)
61CPHX Part Time Hourly	0.00	0.00	750.00	18,625.00	0.00	(18,625.00)	(18,625.00)
61SNZ0 Student Labor Unallocated(Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
*Total: Personnel	197,848.13	197,848.13	2,086.99	142,300.38	8,918.21	46,629.54	46,629.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.28	145.14	0.00	(145.14)	(145.14)
65YF10 Full Fringe Benefit Distr Expe	73,487.63	73,487.63	471.68	49,376.22	3,183.80	20,927.61	20,927.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	60.75	1,493.67	0.00	(1,493.67)	(1,493.67)
*Total: Fringe Benefits	73,487.63	73,487.63	533.71	51,015.03	3,183.80	19,288.80	19,288.80
710 Travel	13,880.88	13,880.88	0.00	0.00	0.00	13,880.88	13,880.88
*Total: Travel	13,880.88	13,880.88	0.00	0.00	0.00	13,880.88	13,880.88
7112 Research Supplies	10,575.12	10,575.12	0.00	0.00	0.00	10,575.12	10,575.12
717200 Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: Supplies	15,075.12	15,075.12	0.00	1,750.00	0.00	13,325.12	13,325.12
722200 Participant Support	727,500.00	727,500.00	0.00	0.00	0.00	727,500.00	727,500.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	637,750.00	0.00	(637,750.00)	(637,750.00)
*Total: Participant Support	727,500.00	727,500.00	0.00	637,750.00	0.00	89,750.00	89,750.00
**Total Direct Cost Expenditures	1,027,791.76	1,027,791.76	2,620.70	832,815.41	12,102.01	182,874.34	182,874.34
760300 F&A Expenditures	24,022.88	24,022.88	209.66	15,604.85	0.00	8,418.03	8,418.03
*Total: Indirect Costs	24,022.88	24,022.88	209.66	15,604.85	0.00	8,418.03	8,418.03
**Total Indirect Cost Expenditures	24,022.88	24,022.88	209.66	15,604.85	0.00	8,418.03	8,418.03

Grant: 184214 - Improve Services
 Fund: 184214 - Improve Services

Status: Active
 Type: Grant
 FMGR: Schuh, Mary Clare

PI Name:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date: 04/02/2020	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	H325K180138 CFDA #: 84.325	Term Date:	IDC Rate Code: IDC8 8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:	IDC Dist From Code: UNHDST 8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/18 - 9/30/23	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UCEDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	1,051,814.64	1,051,814.64	2,830.36	848,420.26	12,102.01	191,292.37	191,292.37
Revenue							
530000 Federal Programs	0.00	0.00	2,830.36	848,420.26	0.00	(848,420.26)	(848,420.26)
*Total: Sponsored Programs	0.00	0.00	2,830.36	848,420.26	0.00	(848,420.26)	(848,420.26)
***Total Revenue	0.00	0.00	2,830.36	848,420.26	0.00	(848,420.26)	(848,420.26)

Grant: 184214 - Improve Services
 Fund: 184214 - Improve Services

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	04/02/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	H325K180138	CFDA #:	84.325	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/15/18 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
611F60 Faculty NTT Research	0.00	0.00	0.00	47,797.80	0.00	(47,797.80)	(47,797.80)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	16,798.07	0.00	(16,798.07)	(16,798.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	73,380.87	73,380.87	0.00	0.00	0.00	73,380.87	73,380.87
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	24.46	0.00	(24.46)	(24.46)
617F10 Operating Staff	0.00	0.00	0.00	1,208.19	0.00	(1,208.19)	(1,208.19)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,050.00	0.00	(6,050.00)	(6,050.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	73,380.87	73,380.87	0.00	73,380.87	0.00	(0.00)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	124.90	0.00	(124.90)	(124.90)
65YF10 Full Fringe Benefit Distr Expe	29,376.37	29,376.37	0.00	28,757.07	0.00	619.30	619.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	494.40	0.00	(494.40)	(494.40)
*Total: Fringe Benefits	29,376.37	29,376.37	0.00	29,376.37	0.00	0.00	0.00
710 Travel	1,119.12	1,119.12	0.00	0.00	0.00	1,119.12	1,119.12
710D00 Domestic Travel NH	0.00	0.00	0.00	614.42	0.00	(614.42)	(614.42)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	34.10	0.00	(34.10)	(34.10)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	356.60	0.00	(356.60)	(356.60)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
*Total: Travel	1,119.12	1,119.12	0.00	1,569.12	0.00	(450.00)	(450.00)
711100 Supplies-General	0.00	0.00	0.00	424.88	0.00	(424.88)	(424.88)
7112 Research Supplies	424.88	424.88	0.00	0.00	0.00	424.88	424.88
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	924.88	924.88	0.00	924.88	0.00	0.00	0.00
722200 Participant Support	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00	85,000.00

Grant: 184214 - Improve Services
 Fund: 184214 - Improve Services

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name: Schuh, Mary Clare
 Sponsor: US ED, Department of Education
 Sponsor ID: H325K180138 CFDA #: 84.325
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/15/18 - 9/30/23

Fund Information
 Effective Date: 04/02/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: YES

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722205 Participant Sup-Stipends	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
*Total: Participant Support	85,000.00	85,000.00	0.00	85,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	189,801.24	189,801.24	0.00	190,251.24	0.00	(450.00)	(450.00)
760300 F&A Expenditures	8,384.12	8,384.12	0.00	8,420.12	0.00	(36.00)	(36.00)
*Total: Indirect Costs	8,384.12	8,384.12	0.00	8,420.12	0.00	(36.00)	(36.00)
**Total Indirect Cost Expenditures	8,384.12	8,384.12	0.00	8,420.12	0.00	(36.00)	(36.00)
***Total Expenditures	198,185.36	198,185.36	0.00	198,671.36	0.00	(486.00)	(486.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	198,671.36	0.00	(198,671.36)	(198,671.36)
*Total: Sponsored Programs	0.00	0.00	0.00	198,671.36	0.00	(198,671.36)	(198,671.36)
***Total Revenue	0.00	0.00	0.00	198,671.36	0.00	(198,671.36)	(198,671.36)

Grant: 184216 - C19 UNH CARES Student Relief
 Fund: 184216 - C19 UNH CARES Student Relief

Status: Active Type: Grant
 FMGR: Rhine, Kimberly A

PI Name:	Jones, Wayne E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date:	11/30/2022	Approved For Preaward	NO
Sponsor ID:	P425E203111	Term Date:		Budget Controls	STDBUD
Resp Org:	UAPROV	Expend End Date:		Covid-19	YES
FRAGRNT Start/End Date:	4/28/20 - 6/30/23	Rev Account:		Equipment Vesting	USNH
			Fund Type Level 2	Idc Waiver	NO
			P1	Sefa Classification	OTHER

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	21,001,291.00	21,001,291.00	0.00	0.00	0.00	21,001,291.00	21,001,291.00
*Total: Supplies	21,001,291.00	21,001,291.00	0.00	0.00	0.00	21,001,291.00	21,001,291.00
720100 Need Based Financial Aid	0.00	5,823,778.00	0.00	0.00	0.00	0.00	5,823,778.00
7223CR COVID Student Relief	0.00	0.00	0.00	95,900.00	0.00	(95,900.00)	(95,900.00)
*Total: Tuition	0.00	5,823,778.00	0.00	95,900.00	0.00	(95,900.00)	5,727,878.00
**Total Direct Cost Expenditures	21,001,291.00	26,825,069.00	0.00	95,900.00	0.00	20,905,391.00	26,729,169.00
***Total Expenditures	21,001,291.00	26,825,069.00	0.00	95,900.00	0.00	20,905,391.00	26,729,169.00
Revenue							
530006 Federal Programs-COVID	0.00	0.00	0.00	26,825,069.00	0.00	(26,825,069.00)	(26,825,069.00)
*Total: Sponsored Programs	0.00	0.00	0.00	26,825,069.00	0.00	(26,825,069.00)	(26,825,069.00)
***Total Revenue	0.00	0.00	0.00	26,825,069.00	0.00	(26,825,069.00)	(26,825,069.00)

Grant: 184216 - C19 UNH CARES Student Relief
 Fund: 184216 - C19 UNH CARES Student Relief

Status: Active
 Type: Grant
 FMGR: Rhine, Kimberly A

PI Name:	Jones, Wayne E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date:	11/30/2022	Approved For Preaward	NO
Sponsor ID:	P425E203111	Term Date:		Budget Controls	STDBUD
CFDA #:	84.425	Expend End Date:		Covid-19	YES
Resp Org:	UAPROV	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/28/20 - 6/30/23	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	5,823,778.00	0.00	0.00	0.00	0.00	5,823,778.00	0.00
*Total: Supplies	5,823,778.00	0.00	0.00	0.00	0.00	5,823,778.00	0.00
7201GN Need Aid- Graduate Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201GR Need Aid- Graduate Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223CR COVID Student Relief	0.00	0.00	(2,556.10)	26,726,612.90	0.00	(26,726,612.90)	(26,726,612.90)
*Total: Tuition	0.00	0.00	(2,556.10)	26,726,612.90	0.00	(26,726,612.90)	(26,726,612.90)
**Total Direct Cost Expenditures	5,823,778.00	0.00	(2,556.10)	26,726,612.90	0.00	(20,902,834.90)	(26,726,612.90)
***Total Expenditures	5,823,778.00	0.00	(2,556.10)	26,726,612.90	0.00	(20,902,834.90)	(26,726,612.90)

Grant: 184218 - C19 CARES Higher Education Eme
 Fund: 184218 - C19 CARES Higher Education Eme

Status: Active Type: Grant
 FMGR: Jones, Wayne E

PI Name:	Jones, Wayne E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/03/2020	Approved For Preaward	YES
Sponsor ID:	P425F203396	Term Date:		Budget Controls	A110
CFDA #:	84.425	Expend End Date:		Covid-19	YES
Resp Org:	UAPROV	Rev Account:	530006	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/20/20 - 6/30/23	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	98,031.26	0.00	(98,031.26)	(98,031.26)
*Total: Equipment	0.00	0.00	0.00	98,031.26	0.00	(98,031.26)	(98,031.26)
7112 Research Supplies	32,290,015.00	32,290,015.00	0.00	0.00	0.00	32,290,015.00	32,290,015.00
*Total: Supplies	32,290,015.00	32,290,015.00	0.00	0.00	0.00	32,290,015.00	32,290,015.00
7600SR Covid19 Student Bill Rfnd Alloc	0.00	0.00	0.00	32,190,015.00	0.00	(32,190,015.00)	(32,190,015.00)
760000 Internal Allocations - Charges	0.00	0.00	0.00	1,968.74	0.00	(1,968.74)	(1,968.74)
*Total: Other	0.00	0.00	0.00	32,191,983.74	0.00	(32,191,983.74)	(32,191,983.74)
**Total Direct Cost Expenditures	32,290,015.00	32,290,015.00	0.00	32,290,015.00	0.00	0.00	0.00
***Total Expenditures	32,290,015.00	32,290,015.00	0.00	32,290,015.00	0.00	0.00	0.00
Revenue							
530006 Federal Programs-COVID	0.00	0.00	0.00	32,290,015.00	0.00	(32,290,015.00)	(32,290,015.00)
*Total: Sponsored Programs	0.00	0.00	0.00	32,290,015.00	0.00	(32,290,015.00)	(32,290,015.00)
***Total Revenue	0.00	0.00	0.00	32,290,015.00	0.00	(32,290,015.00)	(32,290,015.00)

Grant: 184222 - UNH TRIO Student Support Ser
 Fund: 15CD19 - UNH TRIO Student Support Ser - CS

Status: Active
 FMGR: Crowell, Jessica Lee Gagnon

Type: Grant

PI Name:	Crowell, Jessica Lee Gagnon	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	PO42A200350	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	14ZCLR	8	Covid-19		NO	
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		OTRIO	

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	11,498.19	82,627.22	19,310.40	(101,937.62)	(101,937.62)
615NZ0 PAT Unallocated Budget (Bud Only)	108,716.00	108,716.00	0.00	0.00	0.00	108,716.00	108,716.00
61SNSH Student Labor	0.00	0.00	2,157.41	34,320.26	0.00	(34,320.26)	(34,320.26)
61SNWS College Work Study	0.00	0.00	42.24	3,356.60	0.00	(3,356.60)	(3,356.60)
61SNZ0 Student Labor Unallocated(Bud Only)	46,500.00	46,500.00	0.00	0.00	0.00	46,500.00	46,500.00
*Total: Personnel	155,216.00	155,216.00	13,697.84	120,304.08	19,310.40	15,601.52	15,601.52
65YF10 Full Fringe Benefit Distr Expe	42,899.00	42,670.00	4,104.84	32,523.04	6,893.81	3,482.15	3,253.15
*Total: Fringe Benefits	42,899.00	42,670.00	4,104.84	32,523.04	6,893.81	3,482.15	3,253.15
710 Travel	2,093.00	2,093.00	0.00	0.00	0.00	2,093.00	2,093.00
*Total: Travel	2,093.00	2,093.00	0.00	0.00	0.00	2,093.00	2,093.00
**Total Direct Cost Expenditures	200,208.00	199,979.00	17,802.68	152,827.12	26,204.21	21,176.67	20,947.67
760300 F&A Expenditures	16,033.00	15,998.00	1,424.20	12,226.12	0.00	3,806.88	3,771.88
*Total: Indirect Costs	16,033.00	15,998.00	1,424.20	12,226.12	0.00	3,806.88	3,771.88
**Total Indirect Cost Expenditures	16,033.00	15,998.00	1,424.20	12,226.12	0.00	3,806.88	3,771.88
***Total Expenditures	216,241.00	215,977.00	19,226.88	165,053.24	26,204.21	24,983.55	24,719.55
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	31,000.00	0.00	(31,000.00)	(31,000.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,288.17	12,038.50	0.00	(12,038.50)	(12,038.50)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	70,782.00	0.00	(70,782.00)	(70,782.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	28,667.36	0.00	(28,667.36)	(28,667.36)
*Total: Transfers In	0.00	0.00	1,288.17	142,487.86	0.00	(142,487.86)	(142,487.86)
***Total Revenue	0.00	0.00	1,288.17	142,487.86	0.00	(142,487.86)	(142,487.86)

Grant: 184222 - UNH TRIO Student Support Ser
 Fund: 184222 - UNH TRIO Student Support Ser

Status: Active
 FMGR: Crowell, Jessica Lee Gagnon

Type: Grant

PI Name:	Crowell, Jessica Lee Gagnon	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	PO42A200350	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19		NO	
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		OTRIO	

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	2,477.00	0.00	0.00	0.00	2,477.00
615F10	PAT	0.00	0.00	46,840.92	433,855.97	79,221.78	(513,077.75)
615NZ0	PAT Unallocated Budget (Bud Only)	413,695.00	619,775.00	0.00	0.00	413,695.00	619,775.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	55.00	0.00	(55.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,842.50	0.00	(11,842.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,420.38	0.00	(1,420.38)
61SNSH	Student Labor	0.00	0.00	0.00	1,766.75	0.00	(1,766.75)
61SNWS	College Work Study	0.00	0.00	0.00	291.29	0.00	(291.29)
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	10,500.00	10,500.00
*Total: Personnel		424,195.00	632,752.00	46,840.92	449,231.89	79,221.78	(104,258.67)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	116.69	0.00	(116.69)
65YF10	Full Fringe Benefit Distr Expe	151,622.00	241,884.00	16,722.24	170,553.86	28,282.17	(47,214.03)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	952.42	0.00	(952.42)
*Total: Fringe Benefits		151,622.00	241,884.00	16,722.24	171,622.97	28,282.17	(48,283.14)
710	Travel	8,081.00	15,701.00	0.00	0.00	0.00	8,081.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,432.33	0.00	(2,432.33)
710310	Workshop Registration Fees	0.00	0.00	0.00	390.00	0.00	(390.00)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	225.00	0.00	(225.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	33.46	0.00	(33.46)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	859.95	0.00	(859.95)
710D30	Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	177.50	0.00	(177.50)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,409.50	0.00	(1,409.50)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	1,150.00	1,790.00	0.00	(1,790.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	1,211.90	2,200.29	0.00	(2,200.29)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,076.65	0.00	(1,076.65)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,608.57	0.00	(3,608.57)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	735.00	0.00	(735.00)
*Total: Travel		8,081.00	15,701.00	2,361.90	14,938.25	0.00	(6,857.25)

Grant: 184222 - UNH TRIO Student Support Ser
 Fund: 184222 - UNH TRIO Student Support Ser

Status: Active
 FMGR: Crowell, Jessica Lee Gagnon

Type: Grant

PI Name:	Crowell, Jessica Lee Gagnon	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	PO42A200350	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	NO		
							Sefa Classification	OTRIO		

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	21.95	6,102.26	0.00	(6,102.26)	(6,102.26)
711101 Supplies - Admin & Office	0.00	0.00	0.00	65.40	410.00	(475.40)	(475.40)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
711124 Supplies-Instructional & Program	0.00	0.00	227.26	266.42	0.00	(266.42)	(266.42)
711160 Supplies-Books	0.00	0.00	0.00	24.95	0.00	(24.95)	(24.95)
711172 Program Supplies	0.00	0.00	0.00	550.62	0.00	(550.62)	(550.62)
7112 Research Supplies	27,550.00	30,350.00	0.00	0.00	0.00	27,550.00	30,350.00
711200 Research Supplies	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
713000 Printing & Copying-General	0.00	0.00	0.00	1,124.00	0.00	(1,124.00)	(1,124.00)
717000 Consulting-General	0.00	1,853.00	0.00	0.00	0.00	0.00	1,853.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,200.00	0.00	(6,200.00)	(6,200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,100.00	6,100.00	0.00	0.00	0.00	6,100.00	6,100.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	5.10	0.00	(5.10)	(5.10)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,413.75	0.00	(2,413.75)	(2,413.75)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Supplies	33,650.00	38,303.00	249.21	27,782.98	410.00	5,457.02	10,110.02
722200 Participant Support	44,000.00	88,000.00	0.00	86,741.16	0.00	(42,741.16)	1,258.84
*Total: Participant Support	44,000.00	88,000.00	0.00	86,741.16	0.00	(42,741.16)	1,258.84
**Total Direct Cost Expenditures	661,548.00	1,016,640.00	66,174.27	750,317.25	107,913.95	(196,683.20)	158,408.80
760300 F&A Expenditures	49,404.00	74,291.00	5,293.93	53,086.32	0.00	(3,682.32)	21,204.68
*Total: Indirect Costs	49,404.00	74,291.00	5,293.93	53,086.32	0.00	(3,682.32)	21,204.68
**Total Indirect Cost Expenditures	49,404.00	74,291.00	5,293.93	53,086.32	0.00	(3,682.32)	21,204.68
***Total Expenditures	710,952.00	1,090,931.00	71,468.20	803,403.57	107,913.95	(200,365.52)	179,613.48
Revenue							
530000 Federal Programs	0.00	0.00	71,468.20	803,403.57	0.00	(803,403.57)	(803,403.57)
*Total: Sponsored Programs	0.00	0.00	71,468.20	803,403.57	0.00	(803,403.57)	(803,403.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184222 - UNH TRIO Student Support Ser
 Fund: 184222 - UNH TRIO Student Support Ser

Status: Active
 Type: Grant
 FMGR: Crowell, Jessica Lee Gagnon

PI Name:	Crowell, Jessica Lee Gagnon	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	PO42A200350	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OTRIO	

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	71,468.20	803,403.57	0.00	(803,403.57)	(803,403.57)

Grant: 184222 - UNH TRIO Student Support Ser
 Fund: 184222 - UNH TRIO Student Support Ser

Status: Active
 FMGR: Crowell, Jessica Lee Gagnon

Type: Grant

PI Name:	Crowell, Jessica Lee Gagnon	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	PO42A200350	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	NO		
							Sefa Classification	OTRIO		

Org: UAENDP - PI Dawna Perez

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	206,080.00	(2,477.00)	0.00	0.00	206,080.00	(2,477.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,477.00	2,477.00	0.00	0.00	2,477.00	2,477.00
*Total: Personnel		208,557.00	0.00	0.00	0.00	208,557.00	0.00
65YF10	Full Fringe Benefit Distr Expe	90,262.00	0.00	0.00	0.00	90,262.00	0.00
*Total: Fringe Benefits		90,262.00	0.00	0.00	0.00	90,262.00	0.00
710	Travel	7,620.00	0.00	0.00	0.00	7,620.00	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	84.00	(84.00)	(84.00)
*Total: Travel		7,620.00	0.00	0.00	84.00	7,536.00	(84.00)
711100	Supplies-General	0.00	0.00	0.00	198.90	(198.90)	(198.90)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	44.95	(44.95)	(44.95)
7112	Research Supplies	2,800.00	0.00	0.00	0.00	2,800.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,599.00	(1,599.00)	(1,599.00)
717000	Consulting-General	1,853.00	0.00	0.00	0.00	1,853.00	0.00
*Total: Supplies		4,653.00	0.00	0.00	1,842.85	2,810.15	(1,842.85)
722200	Participant Support	44,000.00	0.00	0.00	0.00	44,000.00	0.00
*Total: Participant Support		44,000.00	0.00	0.00	0.00	44,000.00	0.00
**Total Direct Cost Expenditures		355,092.00	0.00	0.00	1,926.85	353,165.15	(1,926.85)
760300	F&A Expenditures	24,887.00	0.00	0.00	154.15	24,732.85	(154.15)
*Total: Indirect Costs		24,887.00	0.00	0.00	154.15	24,732.85	(154.15)
**Total Indirect Cost Expenditures		24,887.00	0.00	0.00	154.15	24,732.85	(154.15)
***Total Expenditures		379,979.00	0.00	0.00	2,081.00	377,898.00	(2,081.00)
Revenue							
530000	Federal Programs	0.00	0.00	0.00	2,081.00	(2,081.00)	(2,081.00)
*Total: Sponsored Programs		0.00	0.00	0.00	2,081.00	(2,081.00)	(2,081.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184222 - UNH TRIO Student Support Ser
 Fund: 184222 - UNH TRIO Student Support Ser

Status: Active
 Type: Grant
 FMGR: Crowell, Jessica Lee Gagnon

PI Name: Crowell, Jessica Lee Gagnon
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A200350 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 01/31/2022	IDC Basis Code: MTDCN	Approved For Admin	BOTH
Term Date:	IDC Rate Code: IDC8 8.00%	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST 8	Budget Controls	A110
Rev Account: 530000	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	OTRIO

Org: UAENDP - PI Dawna Perez

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	2,081.00	0.00	(2,081.00)	(2,081.00)

***Total Revenue

Grant: 184222 - UNH TRIO Student Support Ser
 Fund: 184233 - Participant Support

Status: Active
 Type: Grant
 FMGR: Crowell, Jessica Lee Gagnon

PI Name: Crowell, Jessica Lee Gagnon
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A200350 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	49,005.00	49,005.00	0.00	0.00	0.00	49,005.00	49,005.00
*Total: Participant Support	49,005.00	49,005.00	0.00	0.00	0.00	49,005.00	49,005.00
**Total Direct Cost Expenditures	49,005.00	49,005.00	0.00	0.00	0.00	49,005.00	49,005.00
***Total Expenditures	49,005.00	49,005.00	0.00	0.00	0.00	49,005.00	49,005.00

Grant: 184223 - TPSID - Transition Programs fo
 Fund: 15CE35 - Cost Share

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name:	Nye-Lengerman, Kelly Melinda	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	11/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P407A200067	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
Resp Org:	UFIOD0	CFDA #:	84.407	IDC Dist From Code:	14ZCLR	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,520.48	16,520.48	0.00	0.00	0.00	16,520.48	16,520.48
614F10 Academic Administrator	0.00	0.00	0.00	16,816.36	0.00	(16,816.36)	(16,816.36)
615F10 PAT	0.00	0.00	0.00	9,213.09	0.00	(9,213.09)	(9,213.09)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	16,520.48	16,520.48	0.00	26,029.45	0.00	(9,508.97)	(9,508.97)
65YF10 Full Fringe Benefit Distr Expe	6,211.70	6,211.70	0.00	9,606.41	0.00	(3,394.71)	(3,394.71)
*Total: Fringe Benefits	6,211.70	6,211.70	0.00	9,606.41	0.00	(3,394.71)	(3,394.71)
**Total Direct Cost Expenditures	22,732.18	22,732.18	0.00	35,635.86	0.00	(12,903.68)	(12,903.68)
760300 F&A Expenditures	1,818.57	1,818.57	0.00	2,850.86	0.00	(1,032.29)	(1,032.29)
*Total: Indirect Costs	1,818.57	1,818.57	0.00	2,850.86	0.00	(1,032.29)	(1,032.29)
**Total Indirect Cost Expenditures	1,818.57	1,818.57	0.00	2,850.86	0.00	(1,032.29)	(1,032.29)
***Total Expenditures	24,550.75	24,550.75	0.00	38,486.72	0.00	(13,935.97)	(13,935.97)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,850.86	0.00	(2,850.86)	(2,850.86)
*Total: Transfers In	0.00	0.00	0.00	2,850.86	0.00	(2,850.86)	(2,850.86)
***Total Revenue	0.00	0.00	0.00	2,850.86	0.00	(2,850.86)	(2,850.86)

Grant: 184223 - TPSID - Transition Programs fo
 Fund: 15CE44 - Cost Share

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name: Nye-Lengerman, Kelly Melinda
 Sponsor: US ED, Department of Education
 Sponsor ID: P407A200067 CFDA #: 84.407
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,425.73	27,425.73	0.00	0.00	0.00	27,425.73	27,425.73
*Total: Personnel	27,425.73	27,425.73	0.00	0.00	0.00	27,425.73	27,425.73
65YF10 Full Fringe Benefit Distr Expe	14,390.64	14,390.64	0.00	0.00	0.00	14,390.64	14,390.64
*Total: Fringe Benefits	14,390.64	14,390.64	0.00	0.00	0.00	14,390.64	14,390.64
**Total Direct Cost Expenditures	41,816.37	41,816.37	0.00	0.00	0.00	41,816.37	41,816.37
760300 F&A Expenditures	3,613.97	3,613.97	0.00	0.00	0.00	3,613.97	3,613.97
*Total: Indirect Costs	3,613.97	3,613.97	0.00	0.00	0.00	3,613.97	3,613.97
**Total Indirect Cost Expenditures	3,613.97	3,613.97	0.00	0.00	0.00	3,613.97	3,613.97
***Total Expenditures	45,430.34	45,430.34	0.00	0.00	0.00	45,430.34	45,430.34

Grant: 184223 - TPSID - Transition Programs fo
 Fund: 16C180 - In-Kind Cost Share

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name: Nye-Lengerman, Kelly Melinda
 Sponsor: US ED, Department of Education
 Sponsor ID: P407A200067 CFDA #: 84.407
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 11/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CSXS Memo cost share	307,152.00	307,152.00	0.00	0.00	0.00	307,152.00	307,152.00
*Total: Memo Cost Share	307,152.00	307,152.00	0.00	0.00	0.00	307,152.00	307,152.00
71CS99 Memo cost share offset	(307,152.00)	(307,152.00)	0.00	0.00	0.00	(307,152.00)	(307,152.00)
*Total: Memo Cost Share Offset	(307,152.00)	(307,152.00)	0.00	0.00	0.00	(307,152.00)	(307,152.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	10,054.98	0.00	(10,054.98)	(10,054.98)
*Total: Transfers In	0.00	0.00	0.00	10,054.98	0.00	(10,054.98)	(10,054.98)
***Total Revenue	0.00	0.00	0.00	10,054.98	0.00	(10,054.98)	(10,054.98)

Grant: 184223 - TPSID - Transition Programs fo
 Fund: 184223 - TPSID - Transition Programs fo

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name:	Nye-Lengerman, Kelly Melinda	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	11/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P407A200067	CFDA #:	84.407	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	NO		
							Sefa Classification	OTHER		

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	15,788.06	0.00	(15,788.06)	(15,788.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
615F10 PAT	0.00	0.00	0.00	74,745.99	0.00	(74,745.99)	(74,745.99)
615NZ0 PAT Unallocated Budget (Bud Only)	266,932.00	266,932.00	0.00	0.00	0.00	266,932.00	266,932.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.45	0.00	(4.45)	(4.45)
617F10 Operating Staff	0.00	0.00	0.00	11,413.97	0.00	(11,413.97)	(11,413.97)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,302.13	0.00	(2,302.13)	(2,302.13)
61SNZ0 Student Labor Unallocated(Bud Only)	10,575.00	10,575.00	0.00	0.00	0.00	10,575.00	10,575.00
*Total: Personnel	290,007.00	290,007.00	0.00	104,254.60	0.00	185,752.40	185,752.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.36	0.00	(0.36)	(0.36)
65YF10 Full Fringe Benefit Distr Expe	118,785.00	118,785.00	0.00	42,324.97	0.00	76,460.03	76,460.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.48	0.00	(186.48)	(186.48)
*Total: Fringe Benefits	118,785.00	118,785.00	0.00	42,511.81	0.00	76,273.19	76,273.19
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
*Total: Travel	5,000.00	5,000.00	0.00	315.00	0.00	4,685.00	4,685.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,436.82	0.00	(1,436.82)	(1,436.82)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,495.50	0.00	(2,495.50)	(2,495.50)
7112 Research Supplies	9,245.00	9,245.00	0.00	0.00	0.00	9,245.00	9,245.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	594.00	0.00	(594.00)	(594.00)
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	9,950.00	0.00	(9,950.00)	(9,950.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: Supplies	49,245.00	49,245.00	0.00	14,476.32	0.00	34,768.68	34,768.68
722200 Participant Support	0.00	0.00	0.00	6,652.00	0.00	(6,652.00)	(6,652.00)
*Total: Participant Support	0.00	0.00	0.00	6,652.00	0.00	(6,652.00)	(6,652.00)
**Total Direct Cost Expenditures	463,037.00	463,037.00	0.00	168,209.73	0.00	294,827.27	294,827.27
760300 F&A Expenditures	36,963.00	36,963.00	0.00	12,924.66	0.00	24,038.34	24,038.34

Grant: 184223 - TPSID - Transition Programs fo
 Fund: 184223 - TPSID - Transition Programs fo

Status: Active

Type: Grant

FMGR: Nye-Lengerman, Kelly Melinda

PI Name: Nye-Lengerman, Kelly Melinda
 Sponsor: US ED, Department of Education
 Sponsor ID: P407A200067 CFDA #: 84.407
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/15/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	36,963.00	36,963.00	0.00	12,924.66	0.00	24,038.34	24,038.34
**Total Indirect Cost Expenditures	36,963.00	36,963.00	0.00	12,924.66	0.00	24,038.34	24,038.34
***Total Expenditures	500,000.00	500,000.00	0.00	181,134.39	0.00	318,865.61	318,865.61
Revenue							
530000 Federal Programs	0.00	0.00	0.00	181,134.39	0.00	(181,134.39)	(181,134.39)
*Total: Sponsored Programs	0.00	0.00	0.00	181,134.39	0.00	(181,134.39)	(181,134.39)
***Total Revenue	0.00	0.00	0.00	181,134.39	0.00	(181,134.39)	(181,134.39)

Grant: 184223 - TPSID - Transition Programs fo
 Fund: 184224 - Subfund: TPSID YR2 and 3 of 5

Status: Active

Type: Grant

FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Nye-Lengerman, Kelly Melinda	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	11/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P407A200067	CFDA #:	84.407	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	13,613.38	0.00	(13,613.38)	(13,613.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
615F10 PAT	0.00	0.00	5,600.00	83,402.86	37,800.00	(121,202.86)	(121,202.86)
615NZ0 PAT Unallocated Budget (Bud Only)	520,994.00	520,994.00	0.00	0.00	0.00	520,994.00	520,994.00
617F10 Operating Staff	0.00	0.00	698.88	22,568.50	4,717.44	(27,285.94)	(27,285.94)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNSH Student Labor	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: Personnel	533,494.00	533,494.00	6,298.88	121,174.74	42,517.44	369,801.82	369,801.82
65YF10 Full Fringe Benefit Distr Expe	202,202.00	202,202.00	2,248.70	42,989.32	15,178.73	144,033.95	144,033.95
*Total: Fringe Benefits	202,202.00	202,202.00	2,248.70	42,989.32	15,178.73	144,033.95	144,033.95
710 Travel	9,844.00	9,844.00	0.00	0.00	0.00	9,844.00	9,844.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	79.74	0.00	(79.74)	(79.74)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	84.56	0.00	(84.56)	(84.56)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	14.62	0.00	(14.62)	(14.62)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
*Total: Travel	9,844.00	9,844.00	0.00	351.42	0.00	9,492.58	9,492.58
711100 Supplies-General	0.00	0.00	0.00	577.70	0.00	(577.70)	(577.70)
711101 Supplies - Admin & Office	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	111,433.00	111,433.00	0.00	0.00	0.00	111,433.00	111,433.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	1,969.00	1,969.00	0.00	(1,969.00)	(1,969.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716122 Rental off site research facilities	0.00	0.00	83.33	899.98	0.00	(899.98)	(899.98)
717000 Consulting-General	0.00	0.00	0.00	13,150.00	0.00	(13,150.00)	(13,150.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	87,827.00	87,827.00	0.00	0.00	0.00	87,827.00	87,827.00
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	318.00	0.00	(318.00)	(318.00)
718022 Telecom-Voice US Calling Card	0.00	0.00	67.23	572.57	0.00	(572.57)	(572.57)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	151.33	0.00	(151.33)	(151.33)
*Total: Supplies	199,260.00	199,260.00	2,119.56	18,284.33	0.00	180,975.67	180,975.67

Grant: 184223 - TPSID - Transition Programs fo
 Fund: 184224 - Subfund: TPSID YR2 and 3 of 5

Status: Active

Type: Grant

FMGR: Nye-Lengerman, Kelly Melinda

PI Name: Nye-Lengerman, Kelly Melinda
 Sponsor: US ED, Department of Education
 Sponsor ID: P407A200067 CFDA #: 84.407
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information

Effective Date: 11/15/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	0.00	0.00	0.00	11,011.00	0.00	(11,011.00)	(11,011.00)
*Total: Participant Support	0.00	0.00	0.00	11,011.00	0.00	(11,011.00)	(11,011.00)
**Total Direct Cost Expenditures	944,800.00	944,800.00	10,667.14	193,810.81	57,696.17	693,293.02	693,293.02
760300 F&A Expenditures	75,505.00	75,505.00	846.71	14,552.07	0.00	60,952.93	60,952.93
*Total: Indirect Costs	75,505.00	75,505.00	846.71	14,552.07	0.00	60,952.93	60,952.93
**Total Indirect Cost Expenditures	75,505.00	75,505.00	846.71	14,552.07	0.00	60,952.93	60,952.93
***Total Expenditures	1,020,305.00	1,020,305.00	11,513.85	208,362.88	57,696.17	754,245.95	754,245.95
Revenue							
530000 Federal Programs	0.00	0.00	11,513.85	208,362.88	0.00	(208,362.88)	(208,362.88)
*Total: Sponsored Programs	0.00	0.00	11,513.85	208,362.88	0.00	(208,362.88)	(208,362.88)
***Total Revenue	0.00	0.00	11,513.85	208,362.88	0.00	(208,362.88)	(208,362.88)

Grant: 184223 - TPSID - Transition Programs fo
 Fund: 184224 - Subfund: TPSID YR2 and 3 of 5

Status: Active

Type: Grant

FMGR: Nye-Lengerman, Kelly Melinda

PI Name: Nye-Lengerman, Kelly Melinda
 Sponsor: US ED, Department of Education
 Sponsor ID: P407A200067 CFDA #: 84.407
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 11/15/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	112,719.40	0.00	(112,719.40)	(112,719.40)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Personnel	0.00	0.00	0.00	114,219.40	0.00	(114,219.40)	(114,219.40)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	42,580.44	0.00	(42,580.44)	(42,580.44)
*Total: Fringe Benefits	0.00	0.00	0.00	42,580.44	0.00	(42,580.44)	(42,580.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	156,799.84	0.00	(156,799.84)	(156,799.84)
760300 F&A Expenditures	0.00	0.00	0.00	12,543.86	0.00	(12,543.86)	(12,543.86)
*Total: Indirect Costs	0.00	0.00	0.00	12,543.86	0.00	(12,543.86)	(12,543.86)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	12,543.86	0.00	(12,543.86)	(12,543.86)
***Total Expenditures	0.00	0.00	0.00	169,343.70	0.00	(169,343.70)	(169,343.70)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	169,343.70	0.00	(169,343.70)	(169,343.70)
*Total: Sponsored Programs	0.00	0.00	0.00	169,343.70	0.00	(169,343.70)	(169,343.70)
***Total Revenue	0.00	0.00	0.00	169,343.70	0.00	(169,343.70)	(169,343.70)

Grant: 184223 - TPSID - Transition Programs fo
 Fund: 184224 - Subfund: TPSID YR2 and 3 of 5

Status: Active Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Nye-Lengerman, Kelly Melinda	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	11/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P407A200067	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110		
Resp Org:	UFIOD0	CFDA #:	84.407	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	OTHER			

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	132.18	0.00	(132.18)	(132.18)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	636.85	0.00	(636.85)	(636.85)
*Total: Travel	0.00	0.00	0.00	1,009.03	0.00	(1,009.03)	(1,009.03)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
*Total: Supplies	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,108.03	0.00	(1,108.03)	(1,108.03)
760300 F&A Expenditures	0.00	0.00	0.00	88.64	0.00	(88.64)	(88.64)
*Total: Indirect Costs	0.00	0.00	0.00	88.64	0.00	(88.64)	(88.64)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	88.64	0.00	(88.64)	(88.64)
***Total Expenditures	0.00	0.00	0.00	1,196.67	0.00	(1,196.67)	(1,196.67)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,196.67	0.00	(1,196.67)	(1,196.67)
*Total: Sponsored Programs	0.00	0.00	0.00	1,196.67	0.00	(1,196.67)	(1,196.67)
***Total Revenue	0.00	0.00	0.00	1,196.67	0.00	(1,196.67)	(1,196.67)

Grant: 184226 - Educational Talent Search
 Fund: 184226 - Educational Talent Search

Status: Active
 FMGR: McCann, Debora L
 Type: Grant

PI Name:	McCann, Debora L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/09/2021	IDC Basis Code:	USEDT	Approved For Preaward	YES	
Sponsor ID:	P044A210139	CFDA #:	84.044	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXTALS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/21 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OTRIO

Org: UXTADC - PI Debora Mccann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	35,181.88	424,472.82	169,466.69	(593,939.51)	(593,939.51)
615NZ0 PAT Unallocated Budget (Bud Only)	315,253.00	315,253.00	0.00	0.00	0.00	315,253.00	315,253.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	315,352.00	315,352.00	0.00	0.00	0.00	315,352.00	315,352.00
617BLG Operating Staff-Longevity	0.00	0.00	230.78	3,674.86	0.00	(3,674.86)	(3,674.86)
617F10 Operating Staff	0.00	0.00	3,846.24	61,247.42	23,077.44	(84,324.86)	(84,324.86)
617NZ0 Op Staff Unallocated Bud(BudOnly)	101,837.00	101,837.00	0.00	0.00	0.00	101,837.00	101,837.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	18.75	0.00	(18.75)	(18.75)
61CPHX Part Time Hourly	0.00	0.00	3,157.50	22,275.00	0.00	(22,275.00)	(22,275.00)
61SNSH Student Labor	0.00	0.00	0.00	1,548.00	0.00	(1,548.00)	(1,548.00)
61SNWS College Work Study	0.00	0.00	172.74	3,610.67	0.00	(3,610.67)	(3,610.67)
61SNZ0 Student Labor Unallocated(Bud Only)	65,374.00	65,374.00	0.00	0.00	0.00	65,374.00	65,374.00
61TNDP Short Term Disability Payments	0.00	0.00	(8,428.72)	0.00	0.00	0.00	0.00
*Total: Personnel	797,816.00	797,816.00	34,160.42	516,847.52	192,544.13	88,424.35	88,424.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	18.70	294.15	0.00	(294.15)	(294.15)
65YF10 Full Fringe Benefit Distr Expe	296,272.00	296,272.00	13,933.02	179,735.10	68,738.26	47,798.64	47,798.64
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	255.76	1,804.29	0.00	(1,804.29)	(1,804.29)
*Total: Fringe Benefits	296,272.00	296,272.00	14,207.48	181,833.54	68,738.26	45,700.20	45,700.20
710 Travel	47,718.00	47,718.00	0.00	0.00	0.00	47,718.00	47,718.00
710D00 Domestic Travel NH	0.00	0.00	0.00	21,230.94	0.00	(21,230.94)	(21,230.94)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,960.00	0.00	(1,960.00)	(1,960.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,376.37	0.00	(1,376.37)	(1,376.37)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,816.93	0.00	(1,816.93)	(1,816.93)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	53.52	0.00	(53.52)	(53.52)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	104.69	0.00	(104.69)	(104.69)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	135.18	0.00	(135.18)	(135.18)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	712.89	0.00	(712.89)	(712.89)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	213.92	0.00	(213.92)	(213.92)
*Total: Travel	47,718.00	47,718.00	0.00	27,604.44	0.00	20,113.56	20,113.56
711100 Supplies-General	0.00	0.00	0.00	1,165.39	0.00	(1,165.39)	(1,165.39)

Grant: 184226 - Educational Talent Search
 Fund: 184226 - Educational Talent Search

Status: Active
 FMGR: McCann, Debora L

Type: Grant

PI Name:	McCann, Debora L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/09/2021	IDC Basis Code:	USEDT	Approved For Preaward	YES	
Sponsor ID:	P044A210139	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.044	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
Resp Org:	UXTALS	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 8/31/23						Idc Waiver	NO
							Sefa Classification	OTRIO

Org: UXTADC - PI Debora Mccann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,399.05	0.00	(1,399.05)	(1,399.05)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,139.00	0.00	(2,139.00)	(2,139.00)
711172 Program Supplies	0.00	0.00	89.76	1,012.15	0.00	(1,012.15)	(1,012.15)
7112 Research Supplies	17,641.00	17,641.00	0.00	0.00	0.00	17,641.00	17,641.00
711200 Research Supplies	0.00	0.00	0.00	732.80	0.00	(732.80)	(732.80)
714000 Postage-General	0.00	0.00	0.00	79.49	0.00	(79.49)	(79.49)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
718000 Telecom-General	0.00	0.00	0.00	2,223.55	0.00	(2,223.55)	(2,223.55)
718008 Telecom-Internet Services	0.00	0.00	0.00	600.23	0.00	(600.23)	(600.23)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	67.55	0.00	(67.55)	(67.55)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	1,287.75	0.00	(1,287.75)	(1,287.75)
*Total: Supplies	21,641.00	21,641.00	89.76	10,746.96	0.00	10,894.04	10,894.04
722200 Participant Support	15,500.00	15,500.00	812.82	25,793.08	0.00	(10,293.08)	(10,293.08)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	900.48	0.00	(900.48)	(900.48)
*Total: Participant Support	15,500.00	15,500.00	812.82	26,693.56	0.00	(11,193.56)	(11,193.56)
**Total Direct Cost Expenditures	1,178,947.00	1,178,947.00	49,270.48	763,726.02	261,282.39	153,938.59	153,938.59
760300 F&A Expenditures	93,075.00	93,075.00	3,876.63	58,962.53	0.00	34,112.47	34,112.47
*Total: Indirect Costs	93,075.00	93,075.00	3,876.63	58,962.53	0.00	34,112.47	34,112.47
**Total Indirect Cost Expenditures	93,075.00	93,075.00	3,876.63	58,962.53	0.00	34,112.47	34,112.47
***Total Expenditures	1,272,022.00	1,272,022.00	53,147.11	822,688.55	261,282.39	188,051.06	188,051.06
Revenue							
530000 Federal Programs	0.00	0.00	53,147.11	822,688.55	0.00	(822,688.55)	(822,688.55)
*Total: Sponsored Programs	0.00	0.00	53,147.11	822,688.55	0.00	(822,688.55)	(822,688.55)
***Total Revenue	0.00	0.00	53,147.11	822,688.55	0.00	(822,688.55)	(822,688.55)

Grant: 184226 - Educational Talent Search
 Fund: 184226 - Educational Talent Search

Status: Active
 Type: Grant
 FMGR: McCann, Debora L

PI Name:	McCann, Debora L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/09/2021	IDC Basis Code:	USEDT	Approved For Preaward	YES	
Sponsor ID:	P044A210139	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.044	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
Resp Org:	UXTALS	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 8/31/23						Idc Waiver	NO
							Sefa Classification	OTRIO

Org: UXTALS - Education Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	455.55	0.00	(455.55)	(455.55)
*Total: Personnel	0.00	0.00	0.00	455.55	0.00	(455.55)	(455.55)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	0.00	0.00	0.00	(210.00)	0.00	210.00	210.00
*Total: Participant Support	0.00	0.00	0.00	(210.00)	0.00	210.00	210.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	245.55	0.00	(245.55)	(245.55)
760300 F&A Expenditures	0.00	0.00	0.00	36.44	0.00	(36.44)	(36.44)
*Total: Indirect Costs	0.00	0.00	0.00	36.44	0.00	(36.44)	(36.44)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	36.44	0.00	(36.44)	(36.44)
***Total Expenditures	0.00	0.00	0.00	281.99	0.00	(281.99)	(281.99)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	281.99	0.00	(281.99)	(281.99)
*Total: Sponsored Programs	0.00	0.00	0.00	281.99	0.00	(281.99)	(281.99)
***Total Revenue	0.00	0.00	0.00	281.99	0.00	(281.99)	(281.99)

Grant: 184226 - Educational Talent Search
 Fund: 184231 - Participant Support

Status: Active
 Type: Grant
 FMGR: McCann, Debora L

PI Name: McCann, Debora L
 Sponsor: US ED, Department of Education
 Sponsor ID: P044A210139 CFDA #: 84.044
 Resp Org: UXTALS
 FRAGRNT Start/End Date: 9/1/21 - 8/31/23

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: UXTADC - PI Debora Mccann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	15,000.00	15,000.00	510.10	510.10	0.00	14,489.90	14,489.90
*Total: Participant Support	15,000.00	15,000.00	510.10	510.10	0.00	14,489.90	14,489.90
**Total Direct Cost Expenditures	15,000.00	15,000.00	510.10	510.10	0.00	14,489.90	14,489.90
***Total Expenditures	15,000.00	15,000.00	510.10	510.10	0.00	14,489.90	14,489.90
Revenue							
530000 Federal Programs	0.00	0.00	510.10	510.10	0.00	(510.10)	(510.10)
*Total: Sponsored Programs	0.00	0.00	510.10	510.10	0.00	(510.10)	(510.10)
***Total Revenue	0.00	0.00	510.10	510.10	0.00	(510.10)	(510.10)

Grant: 184227 - STEM Language Arts Teaching
 Fund: 15CD91 - Cost Share

Status: Active
 FMGR: Bryce, Julia G
 Type: Grant

PI Name:	Bryce, Julia G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	12/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	S411C210138	Term Date:		IDC Rate Code:	UOON20	Budget Controls	A110	
Resp Org:	UALCTR	CFDA #:	84.411	IDC Dist From Code:	14ZCLR	Covid-19	NO	
FRAGRNT Start/End Date:	12/15/21 - 12/15/26	Expend End Date:		Rev Account:	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UALCBJ - Leitzel Center-Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	9,829.04	9,829.04	0.00	(9,829.04)	(9,829.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	170,420.00	170,420.00	0.00	0.00	0.00	170,420.00	170,420.00
615F10 PAT	0.00	0.00	800.94	800.94	10,812.66	(11,613.60)	(11,613.60)
615NZ0 PAT Unallocated Budget (Bud Only)	23,918.00	23,918.00	0.00	0.00	0.00	23,918.00	23,918.00
*Total: Personnel	194,338.00	194,338.00	10,629.98	10,629.98	10,812.66	172,895.36	172,895.36
65YF10 Full Fringe Benefit Distr Expe	73,071.00	73,071.00	3,795.13	3,795.13	3,860.12	65,415.75	65,415.75
*Total: Fringe Benefits	73,071.00	73,071.00	3,795.13	3,795.13	3,860.12	65,415.75	65,415.75
**Total Direct Cost Expenditures	267,409.00	267,409.00	14,425.11	14,425.11	14,672.78	238,311.11	238,311.11
760300 F&A Expenditures	98,941.00	98,941.00	5,337.31	5,337.31	0.00	93,603.69	93,603.69
*Total: Indirect Costs	98,941.00	98,941.00	5,337.31	5,337.31	0.00	93,603.69	93,603.69
**Total Indirect Cost Expenditures	98,941.00	98,941.00	5,337.31	5,337.31	0.00	93,603.69	93,603.69
***Total Expenditures	366,350.00	366,350.00	19,762.42	19,762.42	14,672.78	331,914.80	331,914.80
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	4,935.17	4,935.17	0.00	(4,935.17)	(4,935.17)
*Total: Transfers In	0.00	0.00	4,935.17	4,935.17	0.00	(4,935.17)	(4,935.17)
***Total Revenue	0.00	0.00	4,935.17	4,935.17	0.00	(4,935.17)	(4,935.17)

Grant: 184227 - STEM Language Arts Teaching
 Fund: 184227 - STEM Language Arts Teaching

Status: Active Type: Grant
 FMGR: Bryce, Julia G

PI Name:	Bryce, Julia G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	12/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	S411C210138	Term Date:		IDC Rate Code:	UOON20	Budget Controls	A110
CFDA #:	84.411	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UALCTR	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/21 - 12/15/26					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UALCBJ - Leitzel Center-Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,722.99	0.00	(32,722.99)	(32,722.99)
611NZO Faculty Unallocated Budget(BudOnly)	656,823.00	656,823.00	0.00	0.00	0.00	656,823.00	656,823.00
613NZO Grad Unallocated Budget (Bud Only)	388,825.00	388,825.00	0.00	0.00	0.00	388,825.00	388,825.00
615F10 PAT	0.00	0.00	1,178.80	1,738.32	13,363.19	(15,101.51)	(15,101.51)
615NZO PAT Unallocated Budget (Bud Only)	23,918.00	23,918.00	0.00	0.00	0.00	23,918.00	23,918.00
61CPHX Part Time Hourly	0.00	0.00	112.50	562.50	0.00	(562.50)	(562.50)
61SNZO Student Labor Unallocated(Bud Only)	127,802.00	127,802.00	0.00	0.00	0.00	127,802.00	127,802.00
*Total: Personnel	1,197,368.00	1,197,368.00	1,291.30	35,023.81	13,363.19	1,148,981.00	1,148,981.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,617.87	0.00	(2,617.87)	(2,617.87)
65YF10 Full Fringe Benefit Distr Expe	241,801.00	241,801.00	420.82	620.57	4,770.66	236,409.77	236,409.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	9.11	45.56	0.00	(45.56)	(45.56)
*Total: Fringe Benefits	241,801.00	241,801.00	429.93	3,284.00	4,770.66	233,746.34	233,746.34
710 Travel	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	47.19	0.00	(47.19)	(47.19)
710F00 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	28,000.00	28,000.00	0.00	47.19	0.00	27,952.81	27,952.81
7112 Research Supplies	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
711200 Research Supplies	0.00	0.00	0.00	94.90	0.00	(94.90)	(94.90)
717200 Other Professional Services-General	0.00	0.00	0.00	49,998.00	0.00	(49,998.00)	(49,998.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00
*Total: Supplies	273,500.00	273,500.00	0.00	50,092.90	0.00	223,407.10	223,407.10
721100 Assistantships	180,825.00	180,825.00	0.00	0.00	0.00	180,825.00	180,825.00
*Total: Tuition	180,825.00	180,825.00	0.00	0.00	0.00	180,825.00	180,825.00
722200 Participant Support	999,600.00	999,600.00	0.00	0.00	0.00	999,600.00	999,600.00
*Total: Participant Support	999,600.00	999,600.00	0.00	0.00	0.00	999,600.00	999,600.00
**Total Direct Cost Expenditures	2,921,094.00	2,921,094.00	1,721.23	88,447.90	18,133.85	2,814,512.25	2,814,512.25
760300 F&A Expenditures	644,046.00	644,046.00	636.85	32,725.71	0.00	611,320.29	611,320.29

Grant: 184227 - STEM Language Arts Teaching
 Fund: 184227 - STEM Language Arts Teaching

Status: Active
 Type: Grant
 FMGR: Bryce, Julia G

PI Name:	Bryce, Julia G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	12/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	S411C210138	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UALCTR	CFDA #:	84.411	Expend End Date:	UNHDST	37	Covid-19	NO
FRAGRNT Start/End Date:	12/15/21 - 12/15/26	Rev Account:	530000	IDC Dist From Code:			Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UALCBJ - Leitzel Center-Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	644,046.00	644,046.00	636.85	32,725.71	0.00	611,320.29	611,320.29
**Total Indirect Cost Expenditures	644,046.00	644,046.00	636.85	32,725.71	0.00	611,320.29	611,320.29
***Total Expenditures	3,565,140.00	3,565,140.00	2,358.08	121,173.61	18,133.85	3,425,832.54	3,425,832.54
Revenue							
530000 Federal Programs	0.00	0.00	2,358.08	121,173.61	0.00	(121,173.61)	(121,173.61)
*Total: Sponsored Programs	0.00	0.00	2,358.08	121,173.61	0.00	(121,173.61)	(121,173.61)
***Total Revenue	0.00	0.00	2,358.08	121,173.61	0.00	(121,173.61)	(121,173.61)

Grant: 184228 - UNH Upward Bound Program
 Fund: 184228 - UNH Upward Bound Program

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	05/30/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	P047A220274	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19		NO	
FRAGRNT Start/End Date:	6/1/22 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		OTRIO	

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	9,999.10	94,720.42	56,494.92	(151,215.34)	(151,215.34)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	188,954.00	188,954.00	0.00	0.00	0.00	188,954.00	188,954.00
617BLG Operating Staff-Longevity	0.00	0.00	56.79	387.13	0.00	(387.13)	(387.13)
617F10 Operating Staff	0.00	0.00	2,841.80	19,374.98	14,821.08	(34,196.06)	(34,196.06)
617NZ0 Op Staff Unallocated Bud(BudOnly)	32,792.00	32,792.00	0.00	0.00	0.00	32,792.00	32,792.00
61CPEX Part Time Salary	0.00	0.00	0.00	84,456.49	0.00	(84,456.49)	(84,456.49)
61CPHX Part Time Hourly	0.00	0.00	220.00	762.50	0.00	(762.50)	(762.50)
61SNWS College Work Study	0.00	0.00	0.00	146.55	0.00	(146.55)	(146.55)
61SNZ0 Student Labor Unallocated(Bud Only)	86,000.00	86,000.00	0.00	0.00	0.00	86,000.00	86,000.00
*Total: Personnel	307,746.00	307,746.00	13,117.69	199,848.07	71,316.00	36,581.93	36,581.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	4.60	31.25	0.00	(31.25)	(31.25)
65YF10 Full Fringe Benefit Distr Expe	90,013.00	90,013.00	4,584.20	41,019.22	25,459.82	23,533.96	23,533.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	17.83	6,875.07	0.00	(6,875.07)	(6,875.07)
*Total: Fringe Benefits	90,013.00	90,013.00	4,606.63	47,925.54	25,459.82	16,627.64	16,627.64
710 Travel	10,758.00	10,758.00	0.00	0.00	0.00	10,758.00	10,758.00
710D00 Domestic Travel NH	0.00	0.00	460.26	1,989.49	0.00	(1,989.49)	(1,989.49)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,167.46	0.00	(1,167.46)	(1,167.46)
*Total: Travel	10,758.00	10,758.00	485.26	3,181.95	0.00	7,576.05	7,576.05
711124 Supplies-Instructional & Program	0.00	0.00	88.00	9,879.05	119.85	(9,998.90)	(9,998.90)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
711149 Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	189.48	0.00	(189.48)	(189.48)
711172 Program Supplies	0.00	0.00	0.00	318.97	0.00	(318.97)	(318.97)
7112 Research Supplies	49,632.00	49,632.00	0.00	0.00	0.00	49,632.00	49,632.00
714000 Postage-General	0.00	0.00	0.00	10.19	0.00	(10.19)	(10.19)
716120 Rentals-Property or Room	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
717200 Other Professional Services-General	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	65.56	0.00	(65.56)	(65.56)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	124.61	0.00	(124.61)	(124.61)

Grant: 184228 - UNH Upward Bound Program
 Fund: 184228 - UNH Upward Bound Program

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A220274 CFDA #: 84.047
 Resp Org: UXUPWB
 FRAGRNT Start/End Date: 6/1/22 - 5/31/23

Fund Information
 Effective Date: 05/30/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C600 Insurance	0.00	0.00	0.00	605.40	0.00	(605.40)	(605.40)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	10,943.40	0.00	(10,943.40)	(10,943.40)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
*Total: Supplies	49,632.00	49,632.00	88.00	29,015.06	119.85	20,497.09	20,497.09
722200 Participant Support	0.00	0.00	0.00	415.36	0.00	(415.36)	(415.36)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	415.36	0.00	(415.36)	(415.36)
**Total Direct Cost Expenditures	458,149.00	458,149.00	18,297.58	280,385.98	96,895.67	80,867.35	80,867.35
760300 F&A Expenditures	36,652.00	36,652.00	1,463.82	22,397.82	0.00	14,254.18	14,254.18
*Total: Indirect Costs	36,652.00	36,652.00	1,463.82	22,397.82	0.00	14,254.18	14,254.18
**Total Indirect Cost Expenditures	36,652.00	36,652.00	1,463.82	22,397.82	0.00	14,254.18	14,254.18
***Total Expenditures	494,801.00	494,801.00	19,761.40	302,783.80	96,895.67	95,121.53	95,121.53
Revenue							
530000 Federal Programs	0.00	0.00	19,761.40	302,783.80	0.00	(302,783.80)	(302,783.80)
*Total: Sponsored Programs	0.00	0.00	19,761.40	302,783.80	0.00	(302,783.80)	(302,783.80)
***Total Revenue	0.00	0.00	19,761.40	302,783.80	0.00	(302,783.80)	(302,783.80)

Grant: 184228 - UNH Upward Bound Program
 Fund: 184229 - Participant Support

Status: Active
 Type: Grant
 FMGR: Gagnon, Joshua A

PI Name: Gagnon, Joshua A
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A220274 CFDA #: 84.047
 Resp Org: UXUPWB
 FRAGRNT Start/End Date: 6/1/22 - 5/31/23

Fund Information
 Effective Date: 05/30/2022
 Term Date:
 Exp End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
*Total: Travel	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
722200 Participant Support	74,067.00	74,067.00	932.22	11,338.93	450.00	62,278.07	62,278.07
722205 Participant Sup-Stipends	0.00	0.00	0.00	7,380.00	0.00	(7,380.00)	(7,380.00)
722210 Participant Sup-Other	0.00	0.00	0.00	455.42	0.00	(455.42)	(455.42)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	25,579.89	0.00	(25,579.89)	(25,579.89)
*Total: Participant Support	74,067.00	74,067.00	932.22	45,819.24	450.00	27,797.76	27,797.76
**Total Direct Cost Expenditures	74,067.00	74,067.00	957.22	45,844.24	450.00	27,772.76	27,772.76
***Total Expenditures	74,067.00	74,067.00	957.22	45,844.24	450.00	27,772.76	27,772.76
Revenue							
530000 Federal Programs	0.00	0.00	957.22	45,844.24	0.00	(45,844.24)	(45,844.24)
*Total: Sponsored Programs	0.00	0.00	957.22	45,844.24	0.00	(45,844.24)	(45,844.24)
***Total Revenue	0.00	0.00	957.22	45,844.24	0.00	(45,844.24)	(45,844.24)

Grant: 184230 - McNair Scholars 2022
 Fund: 184230 - McNair Scholars 2022

Status: Active Type: Grant
 FMGR: Choate, Selina K

PI Name:	Choate, Selina K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/19/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P217A220339	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
CFDA #:	84.217	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
Resp Org:	UACMCN	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/22 - 9/30/23						Idc Waiver	NO
							Sefa Classification	OTRIO

Org: UACMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	46,758.00	0.00	0.00	0.00	0.00	46,758.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	3,150.00	0.00	0.00	0.00	0.00	3,150.00
615F10 PAT	0.00	0.00	7,570.66	22,420.80	51,101.96	(73,522.76)	(73,522.76)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	52,800.00	0.00	0.00	0.00	0.00	52,800.00
617F10 Operating Staff	0.00	0.00	3,547.20	10,505.61	23,943.60	(34,449.21)	(34,449.21)
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	45,676.00	0.00	0.00	0.00	0.00	45,676.00
*Total: Personnel	0.00	148,384.00	11,117.86	32,926.41	75,045.56	(107,971.97)	40,412.03
65YF10 Full Fringe Benefit Distr Expe	0.00	52,104.00	3,969.08	11,754.72	26,791.27	(38,545.99)	13,558.01
*Total: Fringe Benefits	0.00	52,104.00	3,969.08	11,754.72	26,791.27	(38,545.99)	13,558.01
710 Travel	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: Travel	0.00	7,000.00	0.00	1,250.00	0.00	(1,250.00)	5,750.00
711100 Supplies-General	0.00	0.00	19.99	34.97	0.00	(34.97)	(34.97)
7112 Research Supplies	0.00	13,330.00	0.00	0.00	0.00	0.00	13,330.00
719100 Membership Dues & Fees	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
*Total: Supplies	0.00	13,330.00	19.99	499.97	0.00	(499.97)	12,830.03
722200 Participant Support	(83,519.00)	0.00	(766.40)	0.00	0.00	(83,519.00)	0.00
*Total: Participant Support	(83,519.00)	0.00	(766.40)	0.00	0.00	(83,519.00)	0.00
**Total Direct Cost Expenditures	(83,519.00)	220,818.00	14,340.53	46,431.10	101,836.83	(231,786.93)	72,550.07
760300 F&A Expenditures	0.00	17,665.00	1,208.56	3,714.50	0.00	(3,714.50)	13,950.50
*Total: Indirect Costs	0.00	17,665.00	1,208.56	3,714.50	0.00	(3,714.50)	13,950.50
**Total Indirect Cost Expenditures	0.00	17,665.00	1,208.56	3,714.50	0.00	(3,714.50)	13,950.50
***Total Expenditures	(83,519.00)	238,483.00	15,549.09	50,145.60	101,836.83	(235,501.43)	86,500.57
Revenue							
530000 Federal Programs	0.00	0.00	15,549.09	50,145.60	0.00	(50,145.60)	(50,145.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184230 - McNair Scholars 2022
 Fund: 184230 - McNair Scholars 2022

Status: Active
 FMGR: Choate, Selina K
 Type: Grant

PI Name: Choate, Selina K
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A220339 CFDA #: 84.217
 Resp Org: UACMCN
 FRAGRNT Start/End Date: 10/1/22 - 9/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/19/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTRIO

Org: UACMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	15,549.09	50,145.60	0.00	(50,145.60)	(50,145.60)
***Total Revenue	0.00	0.00	15,549.09	50,145.60	0.00	(50,145.60)	(50,145.60)

Grant: 184230 - McNair Scholars 2022
 Fund: 184230 - McNair Scholars 2022

Status: Active
 Type: Grant
 FMGR: Choate, Selina K

PI Name:	Choate, Selina K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/19/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P217A220339	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
CFDA #:	84.217	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
Resp Org:	UACMCN	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/22 - 9/30/23						Idc Waiver	NO
							Sefa Classification	OTRIO

Org: UGGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	46,758.00	0.00	0.00	0.00	0.00	46,758.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	3,150.00	0.00	0.00	0.00	0.00	3,150.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	54,928.00	0.00	0.00	0.00	0.00	54,928.00	0.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	45,676.00	0.00	0.00	0.00	0.00	45,676.00	0.00
*Total: Personnel	150,512.00	0.00	0.00	0.00	0.00	150,512.00	0.00
65YF10 Full Fringe Benefit Distr Expe	52,863.00	0.00	0.00	0.00	0.00	52,863.00	0.00
*Total: Fringe Benefits	52,863.00	0.00	0.00	0.00	0.00	52,863.00	0.00
710 Travel	14,470.00	0.00	0.00	0.00	0.00	14,470.00	0.00
*Total: Travel	14,470.00	0.00	0.00	0.00	0.00	14,470.00	0.00
7112 Research Supplies	10,050.00	0.00	0.00	0.00	0.00	10,050.00	0.00
*Total: Supplies	10,050.00	0.00	0.00	0.00	0.00	10,050.00	0.00
722200 Participant Support	75,875.00	0.00	0.00	0.00	0.00	75,875.00	0.00
*Total: Participant Support	75,875.00	0.00	0.00	0.00	0.00	75,875.00	0.00
**Total Direct Cost Expenditures	303,770.00	0.00	0.00	0.00	0.00	303,770.00	0.00
760300 F&A Expenditures	18,232.00	0.00	0.00	0.00	0.00	18,232.00	0.00
*Total: Indirect Costs	18,232.00	0.00	0.00	0.00	0.00	18,232.00	0.00
**Total Indirect Cost Expenditures	18,232.00	0.00	0.00	0.00	0.00	18,232.00	0.00
***Total Expenditures	322,002.00	0.00	0.00	0.00	0.00	322,002.00	0.00

Grant: 184230 - McNair Scholars 2022

Status: Active

Type: Grant

Fund: 184232 - Participant Support

FMGR: Choate, Selina K

PI Name: Choate, Selina K
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A220339 CFDA #: 84.217
 Resp Org: UACMCN
 FRAGRNT Start/End Date: 10/1/22 - 9/30/23

Fund Information
 Effective Date: 11/17/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: UACMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	83,519.00	766.40	1,290.14	0.00	(1,290.14)	82,228.86
722205 Participant Sup-Stipends	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	22.92	0.00	(22.92)	(22.92)
*Total: Participant Support	0.00	83,519.00	766.40	2,063.06	0.00	(2,063.06)	81,455.94
**Total Direct Cost Expenditures	0.00	83,519.00	766.40	2,063.06	0.00	(2,063.06)	81,455.94
***Total Expenditures	0.00	83,519.00	766.40	2,063.06	0.00	(2,063.06)	81,455.94
Revenue							
530000 Federal Programs	0.00	0.00	766.40	2,063.06	0.00	(2,063.06)	(2,063.06)
*Total: Sponsored Programs	0.00	0.00	766.40	2,063.06	0.00	(2,063.06)	(2,063.06)
***Total Revenue	0.00	0.00	766.40	2,063.06	0.00	(2,063.06)	(2,063.06)

Grant: 184FA0 - 2009-2010 Academic Competitiveness
 Fund: 184FA0 - 2009-2010 Academic Competitiveness

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
*Total: Tuition	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
**Total Direct Cost Expenditures	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
***Total Expenditures	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)
*Total: Sponsored Programs	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)
***Total Revenue	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)

Grant: 184FA1 - 2010-2011 Academic Competitiveness
 Fund: 184FA1 - 2010-2011 Academic Competitiveness

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
*Total: Tuition	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
***Total Expenditures	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)
*Total: Sponsored Programs	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)
***Total Revenue	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)

Grant: 184FA7 - 2006-2007 Academic Competitiveness
 Fund: 184FA7 - 2006-2007 Acedemic Competitiveness

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
*Total: Tuition	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
***Total Expenditures	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)
*Total: Sponsored Programs	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)
***Total Revenue	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)

Grant: 184FA8 - 2007-2008 Academic Competitiveness
 Fund: 184FA8 - 2007-2008 Academic Competitiveness

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
*Total: Tuition	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
**Total Direct Cost Expenditures	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
***Total Expenditures	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)
*Total: Sponsored Programs	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)
***Total Revenue	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)

Grant: 184FA9 - 2008-2009 Academic Competitiveness
 Fund: 184FA9 - 2008-2009 Academic Competitiveness

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
*Total: Tuition	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
**Total Direct Cost Expenditures	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
***Total Expenditures	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)
*Total: Sponsored Programs	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)
***Total Revenue	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)

Grant: 184FH0 - 2009-2010 TEACH Grant
 Fund: 184FH0 - 2009-2010 TEACH Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
*Total: Tuition	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
***Total Expenditures	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
***Total Revenue	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)

Grant: 184FH1 - 2010-2011 TEACH Grant
 Fund: 184FH1 - 2010-2011 TEACH Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
*Total: Tuition	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
***Total Expenditures	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)
***Total Revenue	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)

Grant: 184FH2 - 2011-2012 TEACH Grant
 Fund: 184FH2 - 2011-2012 TEACH Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
*Total: Tuition	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
***Total Expenditures	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)
***Total Revenue	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)

Grant: 184FH3 - 2012-2013 TEACH Grant
 Fund: 184FH3 - 2012-2013 TEACH Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
*Total: Tuition	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
***Total Expenditures	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
***Total Revenue	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)

Grant: 184FH4 - 2013-2014 TEACH Grant
 Fund: 184FH4 - 2013-2014 TEACH Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
*Total: Tuition	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
***Total Expenditures	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
*Total: Sponsored Programs	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
***Total Revenue	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)

Grant: 184FH9 - 2008-2009 TEACH Grant
 Fund: 184FH9 - TEACH Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: Tuition	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant: 184FP0 - 2009-2010 Federal Pell Grant
 Fund: 184FP0 - 2009-2010 Pell Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
*Total: Tuition	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
***Total Expenditures	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,520,497.31	0.00	(10,520,497.31)	(10,520,497.31)
530005 Federal Pell grants	0.00	0.00	0.00	62,378.00	0.00	(62,378.00)	(62,378.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,582,875.31	0.00	(10,582,875.31)	(10,582,875.31)
***Total Revenue	0.00	0.00	0.00	10,582,875.31	0.00	(10,582,875.31)	(10,582,875.31)

Grant: 184FP1 - 2010-2011 Federal Pell Grant
 Fund: 184FP1 - 2010-2011 Pell Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
*Total: Tuition	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
***Total Expenditures	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)
*Total: Sponsored Programs	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)
***Total Revenue	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)

Grant: 184FP2 - 2011-2012 Federal Pell Grant
 Fund: 184FP2 - 2011-2012 Pell Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
*Total: Tuition	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
**Total Direct Cost Expenditures	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
***Total Expenditures	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,482,748.66	0.00	(12,482,748.66)	(12,482,748.66)
*Total: Sponsored Programs	0.00	0.00	0.00	12,482,748.66	0.00	(12,482,748.66)	(12,482,748.66)
***Total Revenue	0.00	0.00	0.00	12,482,748.66	0.00	(12,482,748.66)	(12,482,748.66)

Grant: 184FP3 - 2012-2103 Federal Pell Grant
 Fund: 184FP3 - 2012-2013 Federal Pell Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
*Total: Tuition	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
***Total Expenditures	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
*Total: Sponsored Programs	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
***Total Revenue	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)

Grant: 184FP4 - 2013-2014 Federal Pell Grant
 Fund: 184FP4 - 2013-2014 Federal Pell Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
*Total: Tuition	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
***Total Expenditures	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
*Total: Sponsored Programs	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
***Total Revenue	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)

Grant: 184FP7 - 2006-2007 Federal Pell Grant
 Fund: 184FP7 - 2006-2007 Pell Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	(150.00)	0.00	150.00	150.00
722320 Other Financial Aid-Tuition Waivers	4,733,939.24	4,733,939.24	0.00	4,734,089.24	0.00	(150.00)	(150.00)
*Total: Tuition	4,733,939.24	4,733,939.24	0.00	4,733,939.24	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,733,939.24	4,733,939.24	0.00	4,733,939.24	0.00	0.00	0.00
***Total Expenditures	4,733,939.24	4,733,939.24	0.00	4,733,939.24	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)
*Total: Sponsored Programs	0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)
***Total Revenue	0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)

Grant: 184FP8 - 2007-2008 Federal Pell Grant
 Fund: 184FP8 - 2007-2008 Pell Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
722320 Other Financial Aid-Tuition Waivers	5,265,280.91	5,265,280.91	0.00	0.00	0.00	5,265,280.91	5,265,280.91
*Total: Tuition	5,265,280.91	5,265,280.91	0.00	5,265,280.91	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,265,280.91	5,265,280.91	0.00	5,265,280.91	0.00	0.00	0.00
***Total Expenditures	5,265,280.91	5,265,280.91	0.00	5,265,280.91	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
*Total: Sponsored Programs	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
***Total Revenue	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)

Grant: 184FP9 - 2008-2009 Federal Pell Grant
 Fund: 184FP9 - 2008-2009 Pell Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
*Total: Tuition	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
***Total Expenditures	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)
*Total: Sponsored Programs	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)
***Total Revenue	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)

Grant: 184FPA - 2014-2015 Federal Pell Grant
 Fund: 184FPA - 2014-2015 Federal Pell Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
*Total: Tuition	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
***Total Expenditures	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
*Total: Sponsored Programs	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
***Total Revenue	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)

Grant: 184FPB - 2015-2016 Federal Pell Grant
 Fund: 184FPB - 2015-2016 Federal Pell Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
*Total: Tuition	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
***Total Expenditures	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(0.50)	0.00	0.50	0.50
530005 Federal Pell grants	0.00	0.00	0.00	12,826,608.70	0.00	(12,826,608.70)	(12,826,608.70)
*Total: Sponsored Programs	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
***Total Revenue	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)

Grant: 184FPC - 2016-2017 Federal Pell Grant
 Fund: 184FPC - 2016-2017 Federal Pell Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
*Total: Tuition	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
***Total Expenditures	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
*Total: Sponsored Programs	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
***Total Revenue	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)

Grant: 184FPD - 2017-2018 Federal Pell Grant
 Fund: 184FPD - 2017-2018 Federal Pell Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	13,627,416.69	0.00	(13,627,416.69)	(13,627,416.69)
*Total: Tuition	0.00	0.00	0.00	13,627,416.69	0.00	(13,627,416.69)	(13,627,416.69)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,627,416.69	0.00	(13,627,416.69)	(13,627,416.69)
***Total Expenditures	0.00	0.00	0.00	13,627,416.69	0.00	(13,627,416.69)	(13,627,416.69)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	13,627,416.69	0.00	(13,627,416.69)	(13,627,416.69)
*Total: Sponsored Programs	0.00	0.00	0.00	13,627,416.69	0.00	(13,627,416.69)	(13,627,416.69)
***Total Revenue	0.00	0.00	0.00	13,627,416.69	0.00	(13,627,416.69)	(13,627,416.69)

Grant: 184FPE - 2018-2019 Federal Pell Grant
 Fund: 184FPE - 2018-2019 Federal Pell Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	13,797,981.61	0.00	(13,797,981.61)	(13,797,981.61)
*Total: Tuition	0.00	0.00	0.00	13,797,981.61	0.00	(13,797,981.61)	(13,797,981.61)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,797,981.61	0.00	(13,797,981.61)	(13,797,981.61)
***Total Expenditures	0.00	0.00	0.00	13,797,981.61	0.00	(13,797,981.61)	(13,797,981.61)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	13,797,981.61	0.00	(13,797,981.61)	(13,797,981.61)
*Total: Sponsored Programs	0.00	0.00	0.00	13,797,981.61	0.00	(13,797,981.61)	(13,797,981.61)
***Total Revenue	0.00	0.00	0.00	13,797,981.61	0.00	(13,797,981.61)	(13,797,981.61)

Grant: 184FPF - 2019-2020 Federal Pell Grant
 Fund: 184FPF - 2019-2020 Federal Pell Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,670,335.05	0.00	(12,670,335.05)	(12,670,335.05)
*Total: Tuition	0.00	0.00	0.00	12,670,335.05	0.00	(12,670,335.05)	(12,670,335.05)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,670,335.05	0.00	(12,670,335.05)	(12,670,335.05)
***Total Expenditures	0.00	0.00	0.00	12,670,335.05	0.00	(12,670,335.05)	(12,670,335.05)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,670,335.05	0.00	(12,670,335.05)	(12,670,335.05)
*Total: Sponsored Programs	0.00	0.00	0.00	12,670,335.05	0.00	(12,670,335.05)	(12,670,335.05)
***Total Revenue	0.00	0.00	0.00	12,670,335.05	0.00	(12,670,335.05)	(12,670,335.05)

Grant: 184FPG - 2020-2021 Federal Pell Grant
 Fund: 184FPG - 2020-2021 Federal Pell Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,017,467.17	0.00	(12,017,467.17)	(12,017,467.17)
*Total: Tuition	0.00	0.00	0.00	12,017,467.17	0.00	(12,017,467.17)	(12,017,467.17)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,017,467.17	0.00	(12,017,467.17)	(12,017,467.17)
***Total Expenditures	0.00	0.00	0.00	12,017,467.17	0.00	(12,017,467.17)	(12,017,467.17)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,017,467.17	0.00	(12,017,467.17)	(12,017,467.17)
*Total: Sponsored Programs	0.00	0.00	0.00	12,017,467.17	0.00	(12,017,467.17)	(12,017,467.17)
***Total Revenue	0.00	0.00	0.00	12,017,467.17	0.00	(12,017,467.17)	(12,017,467.17)

Grant: 184FPH - 2021-2022 Federal Pell Grant
 Fund: 184FPH - 2021-2022 Federal Pell Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	11,204,628.95	0.00	(11,204,628.95)	(11,204,628.95)
*Total: Tuition	0.00	0.00	0.00	11,204,628.95	0.00	(11,204,628.95)	(11,204,628.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,204,628.95	0.00	(11,204,628.95)	(11,204,628.95)
***Total Expenditures	0.00	0.00	0.00	11,204,628.95	0.00	(11,204,628.95)	(11,204,628.95)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	11,204,628.95	0.00	(11,204,628.95)	(11,204,628.95)
*Total: Sponsored Programs	0.00	0.00	0.00	11,204,628.95	0.00	(11,204,628.95)	(11,204,628.95)
***Total Revenue	0.00	0.00	0.00	11,204,628.95	0.00	(11,204,628.95)	(11,204,628.95)

Grant: 184FPJ - 2022-2023 Federal Pell Grant
 Fund: 184FPJ - 2022-2023 Federal Pell Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/4/22 - 7/1/23

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	20,395.00	5,637,130.74	0.00	(5,637,130.74)	(5,637,130.74)
*Total: Tuition	0.00	0.00	20,395.00	5,637,130.74	0.00	(5,637,130.74)	(5,637,130.74)
**Total Direct Cost Expenditures	0.00	0.00	20,395.00	5,637,130.74	0.00	(5,637,130.74)	(5,637,130.74)
***Total Expenditures	0.00	0.00	20,395.00	5,637,130.74	0.00	(5,637,130.74)	(5,637,130.74)
Revenue							
530005 Federal Pell grants	0.00	0.00	20,245.00	5,636,980.74	0.00	(5,636,980.74)	(5,636,980.74)
*Total: Sponsored Programs	0.00	0.00	20,245.00	5,636,980.74	0.00	(5,636,980.74)	(5,636,980.74)
***Total Revenue	0.00	0.00	20,245.00	5,636,980.74	0.00	(5,636,980.74)	(5,636,980.74)

Grant: 184FS0 - 2009-2010 Federal SEOG

Status: Active

Type: Financial Aid Grant

Fund: 184FS0 - 2009-2010 SEOG Grant

FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,409,396.00	1,409,396.00	0.00	2,608,859.00	0.00	(1,199,463.00)	(1,199,463.00)
*Total: Tuition	1,409,396.00	1,409,396.00	0.00	1,956,644.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	1,409,396.00	1,409,396.00	0.00	1,956,644.00	0.00	(547,248.00)	(547,248.00)
***Total Expenditures	1,409,396.00	1,409,396.00	0.00	1,956,644.00	0.00	(547,248.00)	(547,248.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS1 - 2010-2011 Federal SEOG
 Fund: 184FS1 - 2010-2011 SEOG Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: Tuition	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS2 - 2011-2012 Federal SEOG
 Fund: 184FS2 - 2011-2012 SEOG Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: Tuition	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS3 - 2012-2013 Federal SEOG
 Fund: 184FS3 - 2012-2013 Federal SEOG

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: Tuition	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS4 - 2013-2014 Federal SEOG

Status: Active

Type: Financial Aid Grant

Fund: 184FS4 - 2013-2014 Federal SEOG

FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: Tuition	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS7 - 2006-2007 Federal SEOG
 Fund: 184FS7 - 2006-2007 SEOG Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A05254 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: Tuition	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS8 - 2007-2008 Federal SEOG
 Fund: 184FS8 - 2007-2008 SEOG Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: Tuition	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS9 - 2008-2009 Federal SEOG
 Fund: 184FS9 - 2008-2009 SEOG Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,643.00	1,956,643.00	0.00	2,608,859.00	0.00	(652,216.00)	(652,216.00)
*Total: Tuition	1,956,643.00	1,956,643.00	0.00	1,956,644.00	0.00	(1.00)	(1.00)
**Total Direct Cost Expenditures	1,956,643.00	1,956,643.00	0.00	1,956,644.00	0.00	(1.00)	(1.00)
***Total Expenditures	1,956,643.00	1,956,643.00	0.00	1,956,644.00	0.00	(1.00)	(1.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FSA - 2014-2015 Federal SEOG

Status: Active

Type: Financial Aid Grant

Fund: 184FSA - 2014-2015 Federal SEOG

FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: Tuition	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FSB - 2015-2016 Federal SEOG
 Fund: 184FSB - 2015-2016 Federal SEOG

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
*Total: Sponsored Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)

Grant: 184FSB - 2015-2016 Federal SEOG
 Fund: 184FSB - 2015-2016 Federal SEOG

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	281.00	0.00	(281.00)	(281.00)
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,578.00	0.00	(2,608,578.00)	(2,608,578.00)
*Total: Tuition	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
*Total: Sponsored Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,251,946.00	0.00	(1,251,946.00)	(1,251,946.00)

Grant: 184FSC - 2016-2017 Federal SEOG

Status: Active

Type: Financial Aid Grant

Fund: 184FSC - 2016-2017 Federal SEOG

FMGR: Rhine, Kimberly A

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: Tuition	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FSD - 2017-2018 Federal SEOG
 Fund: 184FSD - 2017-2018 Federal SEOG

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: Tuition	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FSE - 2018-2019 Federal SEOG
 Fund: 184FSE - 2018-2019 Federal SEOG

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: Tuition	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FSF - 2019-2020 Federal SEOG
 Fund: 184FSF - 2019-2020 Federal SEOG

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: Tuition	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FSG - 2020-2021 Federal SEOG
 Fund: 184FSG - 2020-2021 Federal SEOG

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(682,215.00)	0.00	682,215.00	682,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,728,859.00	0.00	(2,728,859.00)	(2,728,859.00)
*Total: Tuition	0.00	0.00	0.00	2,046,644.00	0.00	(2,046,644.00)	(2,046,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,046,644.00	0.00	(2,046,644.00)	(2,046,644.00)
***Total Expenditures	0.00	0.00	0.00	2,046,644.00	0.00	(2,046,644.00)	(2,046,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	637,248.00	0.00	(637,248.00)	(637,248.00)
*Total: Transfers In	0.00	0.00	0.00	637,248.00	0.00	(637,248.00)	(637,248.00)
***Total Revenue	0.00	0.00	0.00	2,046,644.00	0.00	(2,046,644.00)	(2,046,644.00)

Grant: 184FSH - 2021-2022 Federal SEOG

Status: Active

Type: Financial Aid Grant

Fund: 184FSH - 2021-2022 Federal SEOG

FMGR: Rhine, Kimberly A

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expnd End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(755,215.00)	0.00	755,215.00	755,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	3,020,859.00	0.00	(3,020,859.00)	(3,020,859.00)
*Total: Tuition	0.00	0.00	0.00	2,265,644.00	0.00	(2,265,644.00)	(2,265,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,265,644.00	0.00	(2,265,644.00)	(2,265,644.00)
***Total Expenditures	0.00	0.00	0.00	2,265,644.00	0.00	(2,265,644.00)	(2,265,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	856,248.00	0.00	(856,248.00)	(856,248.00)
*Total: Transfers In	0.00	0.00	0.00	856,248.00	0.00	(856,248.00)	(856,248.00)
***Total Revenue	0.00	0.00	0.00	2,265,644.00	0.00	(2,265,644.00)	(2,265,644.00)

Grant: 184FSJ - 2022-2023 Federal SEOG
 Fund: 184FSJ - 2022-2023 Federal SEOG

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/4/22 - 7/1/23

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	6,607.50	1,145,360.00	0.00	(1,145,360.00)	(1,145,360.00)
*Total: Tuition	0.00	0.00	6,607.50	493,145.00	0.00	(493,145.00)	(493,145.00)
**Total Direct Cost Expenditures	0.00	0.00	6,607.50	493,145.00	0.00	(493,145.00)	(493,145.00)
***Total Expenditures	0.00	0.00	6,607.50	493,145.00	0.00	(493,145.00)	(493,145.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
*Total: Sponsored Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
***Total Revenue	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)

Grant: 184FT0 - 2009-2010 SMART Grant
 Fund: 184FT0 - 2009-2010 SMART Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name:	Allen, Susan K	Fund Information	Fund Indirect Cost Information	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	12/01/2022	IDC Basis Code:	
Sponsor ID:	P063031055	Term Date:		IDC Rate Code:	
Resp Org:	UAENMT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/09 - 7/1/10	Rev Account:		Fund Type Level 2	P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
*Total: Tuition	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
**Total Direct Cost Expenditures	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
***Total Expenditures	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)
*Total: Sponsored Programs	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)
***Total Revenue	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)

Grant: 184FT1 - 2010-2011 SMART Grant
 Fund: 184FT1 - 2010-2011 SMART Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
*Total: Tuition	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
***Total Expenditures	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)
***Total Revenue	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)

Grant: 184FT7 - 2006-2007 SMART Grant
 Fund: 184FT7 - 2006-2007 SMART Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
*Total: Tuition	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
***Total Expenditures	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)
***Total Revenue	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)

Grant: 184FT8 - 2007-2008 SMART Grant
 Fund: 184FT8 - 2007-2008 SMART Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
*Total: Tuition	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
***Total Expenditures	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)
***Total Revenue	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)

Grant: 184FT9 - 2008-2009 SMART Grant
 Fund: 184FT9 - 2008-2009 SMART Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
*Total: Tuition	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
***Total Expenditures	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
***Total Revenue	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)

Grant: 184FTA - 2014-2015 TEACH Grant
 Fund: 184FTA - 2014-2015 TEACH Grant

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
*Total: Tuition	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
***Total Expenditures	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
***Total Revenue	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FC0 - 2009-2010 CWS Community Dev

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	13,890.16	0.00	6,109.84	6,109.84
*Total: Personnel	20,000.00	20,000.00	0.00	13,890.16	0.00	6,109.84	6,109.84
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,865.31	0.00	(5,865.31)	(5,865.31)
*Total: Fringe Benefits	0.00	0.00	0.00	5,865.31	0.00	(5,865.31)	(5,865.31)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,755.47	0.00	244.53	244.53
***Total Expenditures	20,000.00	20,000.00	0.00	19,755.47	0.00	244.53	244.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)
*Total: Sponsored Programs	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)
***Total Revenue	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FJ0 - 2009-2010 CWS Job Locator

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	20,830.66	0.00	9,169.34	9,169.34
*Total: Personnel	30,000.00	30,000.00	0.00	20,830.66	0.00	9,169.34	9,169.34
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,795.75	0.00	(8,795.75)	(8,795.75)
*Total: Fringe Benefits	0.00	0.00	0.00	8,795.75	0.00	(8,795.75)	(8,795.75)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,626.41	0.00	373.59	373.59
***Total Expenditures	30,000.00	30,000.00	0.00	29,626.41	0.00	373.59	373.59
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)
*Total: Sponsored Programs	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)
***Total Revenue	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FW0 - 2009-2010 College Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	17.55	0.00	(17.55)	(17.55)
61SNWS College Work Study	2,357,892.00	2,357,892.00	0.00	1,737,935.95	0.00	619,956.05	619,956.05
*Total: Personnel	2,357,892.00	2,357,892.00	0.00	1,737,953.50	0.00	619,938.50	619,938.50
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
*Total: Supplies	0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Other	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	2,357,892.00	2,357,892.00	0.00	2,358,042.50	0.00	(150.50)	(150.50)
***Total Expenditures	2,357,892.00	2,357,892.00	0.00	2,358,042.50	0.00	(150.50)	(150.50)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,139,143.50	0.00	(2,139,143.50)	(2,139,143.50)
*Total: Sponsored Programs	0.00	0.00	0.00	2,139,143.50	0.00	(2,139,143.50)	(2,139,143.50)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: Transfers In	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue	0.00	0.00	0.00	2,358,042.50	0.00	(2,358,042.50)	(2,358,042.50)

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FC1 - 2010-2011 CWS Community Dev

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	13,668.11	0.00	6,331.89	6,331.89
615F1R Retro PAT	0.00	0.00	0.00	137.31	0.00	(137.31)	(137.31)
*Total: Personnel	20,000.00	20,000.00	0.00	13,805.42	0.00	6,194.58	6,194.58
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,128.71	0.00	(6,128.71)	(6,128.71)
*Total: Fringe Benefits	0.00	0.00	0.00	6,128.71	0.00	(6,128.71)	(6,128.71)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,934.13	0.00	65.87	65.87
***Total Expenditures	20,000.00	20,000.00	0.00	19,934.13	0.00	65.87	65.87
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)
*Total: Sponsored Programs	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)
***Total Revenue	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FJ1 - 2010-2011 CWS Job Locator

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	20,547.45	0.00	9,452.55	9,452.55
615F1R Retro PAT	0.00	0.00	0.00	205.92	0.00	(205.92)	(205.92)
*Total: Personnel	30,000.00	30,000.00	0.00	20,753.37	0.00	9,246.63	9,246.63
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,213.17	0.00	(9,213.17)	(9,213.17)
*Total: Fringe Benefits	0.00	0.00	0.00	9,213.17	0.00	(9,213.17)	(9,213.17)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,966.54	0.00	33.46	33.46
***Total Expenditures	30,000.00	30,000.00	0.00	29,966.54	0.00	33.46	33.46
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)
*Total: Sponsored Programs	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)
***Total Revenue	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FW1 - 2010-2011 College Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	2,138,993.00	2,138,993.00	0.00	1,528,091.46	0.00	610,901.54	610,901.54
*Total: Personnel	2,138,993.00	2,138,993.00	0.00	1,528,091.46	0.00	610,901.54	610,901.54
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	63,891.00	0.00	(63,891.00)	(63,891.00)
*Total: Supplies	0.00	0.00	0.00	63,891.00	0.00	(63,891.00)	(63,891.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Other	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	2,138,993.00	2,138,993.00	0.00	2,139,230.46	0.00	(237.46)	(237.46)
***Total Expenditures	2,138,993.00	2,138,993.00	0.00	2,139,230.46	0.00	(237.46)	(237.46)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,139,092.33	0.00	(2,139,092.33)	(2,139,092.33)
*Total: Sponsored Programs	0.00	0.00	0.00	2,139,092.33	0.00	(2,139,092.33)	(2,139,092.33)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	138.13	0.00	(138.13)	(138.13)
*Total: Transfers In	0.00	0.00	0.00	138.13	0.00	(138.13)	(138.13)
***Total Revenue	0.00	0.00	0.00	2,139,230.46	0.00	(2,139,230.46)	(2,139,230.46)

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FC2 - 2011-2012 CWS Community Dev

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	10,477.36	0.00	9,522.64	9,522.64
*Total: Personnel	20,000.00	20,000.00	0.00	10,477.36	0.00	9,522.64	9,522.64
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,756.77	0.00	(4,756.77)	(4,756.77)
*Total: Fringe Benefits	0.00	0.00	0.00	4,756.77	0.00	(4,756.77)	(4,756.77)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	15,234.13	0.00	4,765.87	4,765.87
***Total Expenditures	20,000.00	20,000.00	0.00	15,234.13	0.00	4,765.87	4,765.87
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)
*Total: Sponsored Programs	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)
***Total Revenue	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FJ2 - 2011-2012 CWS Job Locator

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	16,128.20	0.00	13,871.80	13,871.80
*Total: Personnel	30,000.00	30,000.00	0.00	16,128.20	0.00	13,871.80	13,871.80
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,322.10	0.00	(7,322.10)	(7,322.10)
*Total: Fringe Benefits	0.00	0.00	0.00	7,322.10	0.00	(7,322.10)	(7,322.10)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	23,450.30	0.00	6,549.70	6,549.70
***Total Expenditures	30,000.00	30,000.00	0.00	23,450.30	0.00	6,549.70	6,549.70
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)
*Total: Sponsored Programs	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)
***Total Revenue	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	34.79	0.00	(34.79)	(34.79)
61SNWS College Work Study	2,138,993.00	2,138,993.00	0.00	1,527,975.13	0.00	611,017.87	611,017.87
*Total: Personnel	2,138,993.00	2,138,993.00	0.00	1,528,009.92	0.00	610,983.08	610,983.08
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	74,119.00	0.00	(74,119.00)	(74,119.00)
*Total: Supplies	0.00	0.00	0.00	74,119.00	0.00	(74,119.00)	(74,119.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,990.46	0.00	(547,990.46)	(547,990.46)
*Total: Other	0.00	0.00	0.00	547,990.46	0.00	(547,990.46)	(547,990.46)
**Total Direct Cost Expenditures	2,138,993.00	2,138,993.00	0.00	2,150,119.38	0.00	(11,126.38)	(11,126.38)
***Total Expenditures	2,138,993.00	2,138,993.00	0.00	2,150,119.38	0.00	(11,126.38)	(11,126.38)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,150,127.38	0.00	(2,150,127.38)	(2,150,127.38)
*Total: Sponsored Programs	0.00	0.00	0.00	2,150,127.38	0.00	(2,150,127.38)	(2,150,127.38)
***Total Revenue	0.00	0.00	0.00	2,150,127.38	0.00	(2,150,127.38)	(2,150,127.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	12/01/2022	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: UUCONT - University Contingency

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
*Total: Personnel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
***Total Expenditures	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FC3 - 2012-2013 Community Dev

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,277.55	0.00	(11,277.55)	(11,277.55)
*Total: Personnel	0.00	0.00	0.00	11,277.55	0.00	(11,277.55)	(11,277.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,078.04	0.00	(5,078.04)	(5,078.04)
*Total: Fringe Benefits	0.00	0.00	0.00	5,078.04	0.00	(5,078.04)	(5,078.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
***Total Expenditures	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
*Total: Sponsored Programs	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
***Total Revenue	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FJ3 - 2012-2013 FWS Job Locator

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	18,859.39	0.00	(18,859.39)	(18,859.39)
*Total: Personnel	0.00	0.00	0.00	18,859.39	0.00	(18,859.39)	(18,859.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,491.53	0.00	(8,491.53)	(8,491.53)
*Total: Fringe Benefits	0.00	0.00	0.00	8,491.53	0.00	(8,491.53)	(8,491.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
***Total Expenditures	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
*Total: Sponsored Programs	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
***Total Revenue	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FW3 - 2012-2013 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,471,739.55	0.00	(1,471,739.55)	(1,471,739.55)
*Total: Personnel	0.00	0.00	0.00	1,471,739.55	0.00	(1,471,739.55)	(1,471,739.55)
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	126,240.00	0.00	(126,240.00)	(126,240.00)
*Total: Supplies	0.00	0.00	0.00	126,240.00	0.00	(126,240.00)	(126,240.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Other	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
***Total Expenditures	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
*Total: Sponsored Programs	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FC4 - CWS Community Dev.

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,603.39	0.00	(11,603.39)	(11,603.39)
*Total: Personnel	0.00	0.00	0.00	11,603.39	0.00	(11,603.39)	(11,603.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,351.17	0.00	(5,351.17)	(5,351.17)
*Total: Fringe Benefits	0.00	0.00	0.00	5,351.17	0.00	(5,351.17)	(5,351.17)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
***Total Expenditures	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
*Total: Sponsored Programs	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
***Total Revenue	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FJ4 - CWS Job Locator

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	19,398.41	0.00	(19,398.41)	(19,398.41)
*Total: Personnel	0.00	0.00	0.00	19,398.41	0.00	(19,398.41)	(19,398.41)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,946.15	0.00	(8,946.15)	(8,946.15)
*Total: Fringe Benefits	0.00	0.00	0.00	8,946.15	0.00	(8,946.15)	(8,946.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
***Total Expenditures	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
*Total: Sponsored Programs	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
***Total Revenue	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FW4 - 2013-2014 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNBN EC Override Code	0.00	0.00	0.00	87.83	0.00	(87.83)	(87.83)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,451,864.35	0.00	(1,451,864.35)	(1,451,864.35)
*Total: Personnel	0.00	0.00	0.00	1,451,952.18	0.00	(1,451,952.18)	(1,451,952.18)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	144,176.00	0.00	(144,176.00)	(144,176.00)
*Total: Supplies	0.00	0.00	0.00	144,176.00	0.00	(144,176.00)	(144,176.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Other	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
***Total Expenditures	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
*Total: Sponsored Programs	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
***Total Revenue	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FC7 - 2006-2007 CWS Community Dev

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	19,878.87	19,878.87	0.00	13,969.73	0.00	5,909.14	5,909.14
*Total: Personnel	19,878.87	19,878.87	0.00	13,969.73	0.00	5,909.14	5,909.14
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,909.14	0.00	(5,909.14)	(5,909.14)
*Total: Fringe Benefits	0.00	0.00	0.00	5,909.14	0.00	(5,909.14)	(5,909.14)
**Total Direct Cost Expenditures	19,878.87	19,878.87	0.00	19,878.87	0.00	0.00	0.00
***Total Expenditures	19,878.87	19,878.87	0.00	19,878.87	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)
*Total: Sponsored Programs	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)
***Total Revenue	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FJ7 - 2006-2007 CWS Job Locator

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,120.75	30,120.75	0.00	21,167.05	0.00	8,953.70	8,953.70
*Total: Personnel	30,120.75	30,120.75	0.00	21,167.05	0.00	8,953.70	8,953.70
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,953.70	0.00	(8,953.70)	(8,953.70)
*Total: Fringe Benefits	0.00	0.00	0.00	8,953.70	0.00	(8,953.70)	(8,953.70)
**Total Direct Cost Expenditures	30,120.75	30,120.75	0.00	30,120.75	0.00	0.00	0.00
***Total Expenditures	30,120.75	30,120.75	0.00	30,120.75	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)
*Total: Sponsored Programs	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)
***Total Revenue	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	26.54	0.00	(26.54)	(26.54)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	2,357,892.38	257,892.38	0.00	1,457,837.11	0.00	900,055.27	(1,199,944.73)
*Total: Personnel	2,357,892.38	257,892.38	0.00	1,457,863.65	0.00	900,028.73	(1,199,971.27)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
*Total: Supplies	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: Other	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	2,357,892.38	257,892.38	0.00	2,358,010.65	0.00	(118.27)	(2,100,118.27)
***Total Expenditures	2,357,892.38	257,892.38	0.00	2,358,010.65	0.00	(118.27)	(2,100,118.27)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,138,993.38	0.00	(2,138,993.38)	(2,138,993.38)
*Total: Sponsored Programs	0.00	0.00	0.00	2,138,993.38	0.00	(2,138,993.38)	(2,138,993.38)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,017.27	0.00	(219,017.27)	(219,017.27)
*Total: Transfers In	0.00	0.00	0.00	219,017.27	0.00	(219,017.27)	(219,017.27)
***Total Revenue	0.00	0.00	0.00	2,358,010.65	0.00	(2,358,010.65)	(2,358,010.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
*Total: Personnel	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
**Total Direct Cost Expenditures	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
***Total Expenditures	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FC8 - 2007-2008 CWS Community Dev

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	14,180.78	0.00	5,819.22	5,819.22
*Total: Personnel	20,000.00	20,000.00	0.00	14,180.78	0.00	5,819.22	5,819.22
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,813.86	0.00	(5,813.86)	(5,813.86)
*Total: Fringe Benefits	0.00	0.00	0.00	5,813.86	0.00	(5,813.86)	(5,813.86)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,994.64	0.00	5.36	5.36
***Total Expenditures	20,000.00	20,000.00	0.00	19,994.64	0.00	5.36	5.36
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)
*Total: Sponsored Programs	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)
***Total Revenue	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FJ8 - 2007-2008 CWS Job Locator

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	21,273.26	0.00	8,726.74	8,726.74
*Total: Personnel	30,000.00	30,000.00	0.00	21,273.26	0.00	8,726.74	8,726.74
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,721.85	0.00	(8,721.85)	(8,721.85)
*Total: Fringe Benefits	0.00	0.00	0.00	8,721.85	0.00	(8,721.85)	(8,721.85)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,995.11	0.00	4.89	4.89
***Total Expenditures	30,000.00	30,000.00	0.00	29,995.11	0.00	4.89	4.89
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)
*Total: Sponsored Programs	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)
***Total Revenue	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	2,357,892.00	(18,821,971.01)	0.00	1,366,801.65	0.00	991,090.35	(20,188,772.66)
*Total: Personnel	2,357,892.00	(18,821,971.01)	0.00	1,366,801.65	0.00	991,090.35	(20,188,772.66)
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
*Total: Supplies	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: Other	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	2,357,892.00	(18,821,971.01)	0.00	2,357,247.65	0.00	644.35	(21,179,218.66)
***Total Expenditures	2,357,892.00	(18,821,971.01)	0.00	2,357,247.65	0.00	644.35	(21,179,218.66)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,138,348.65	0.00	(2,138,348.65)	(2,138,348.65)
*Total: Sponsored Programs	0.00	0.00	0.00	2,138,348.65	0.00	(2,138,348.65)	(2,138,348.65)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: Transfers In	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue	0.00	0.00	0.00	2,357,247.65	0.00	(2,357,247.65)	(2,357,247.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
*Total: Personnel	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
**Total Direct Cost Expenditures	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
***Total Expenditures	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FC9 - 2008-2009 CWS Community Dev

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	13,924.88	0.00	6,075.12	6,075.12
*Total: Personnel	20,000.00	20,000.00	0.00	13,924.88	0.00	6,075.12	6,075.12
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,682.77	0.00	(5,682.77)	(5,682.77)
*Total: Fringe Benefits	0.00	0.00	0.00	5,682.77	0.00	(5,682.77)	(5,682.77)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,607.65	0.00	392.35	392.35
***Total Expenditures	20,000.00	20,000.00	0.00	19,607.65	0.00	392.35	392.35
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)
*Total: Sponsored Programs	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)
***Total Revenue	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FJ9 - 2008-2009 CWS Job Locator

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	20,882.94	0.00	9,117.06	9,117.06
*Total: Personnel	30,000.00	30,000.00	0.00	20,882.94	0.00	9,117.06	9,117.06
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,522.49	0.00	(8,522.49)	(8,522.49)
*Total: Fringe Benefits	0.00	0.00	0.00	8,522.49	0.00	(8,522.49)	(8,522.49)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,405.43	0.00	594.57	594.57
***Total Expenditures	30,000.00	30,000.00	0.00	29,405.43	0.00	594.57	594.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)
*Total: Sponsored Programs	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)
***Total Revenue	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	23.81	0.00	(23.81)	(23.81)
61SNSH Student Labor	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61SNWS College Work Study	2,357,892.00	2,297,892.00	0.00	1,567,948.17	0.00	789,943.83	729,943.83
*Total: Personnel	2,357,892.00	2,297,892.00	0.00	1,568,493.98	0.00	789,398.02	729,398.02
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
*Total: Supplies	0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: Other	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	2,357,892.00	2,297,892.00	0.00	2,359,364.98	0.00	(1,472.98)	(61,472.98)
***Total Expenditures	2,357,892.00	2,297,892.00	0.00	2,359,364.98	0.00	(1,472.98)	(61,472.98)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,139,979.92	0.00	(2,139,979.92)	(2,139,979.92)
*Total: Sponsored Programs	0.00	0.00	0.00	2,139,979.92	0.00	(2,139,979.92)	(2,139,979.92)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,385.06	0.00	(219,385.06)	(219,385.06)
*Total: Transfers In	0.00	0.00	0.00	219,385.06	0.00	(219,385.06)	(219,385.06)
***Total Revenue	0.00	0.00	0.00	2,359,364.98	0.00	(2,359,364.98)	(2,359,364.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
*Total: Personnel	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
**Total Direct Cost Expenditures	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
***Total Expenditures	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FCA - 2014-2015 CWS Community Development

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,470.11	0.00	(11,470.11)	(11,470.11)
*Total: Personnel	0.00	0.00	0.00	11,470.11	0.00	(11,470.11)	(11,470.11)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,412.15	0.00	(4,412.15)	(4,412.15)
*Total: Fringe Benefits	0.00	0.00	0.00	4,412.15	0.00	(4,412.15)	(4,412.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
***Total Expenditures	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
*Total: Sponsored Programs	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
***Total Revenue	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FJA - 2014-2015 CWS Job Locator

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	19,175.77	0.00	(19,175.77)	(19,175.77)
*Total: Personnel	0.00	0.00	0.00	19,175.77	0.00	(19,175.77)	(19,175.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,376.07	0.00	(7,376.07)	(7,376.07)
*Total: Fringe Benefits	0.00	0.00	0.00	7,376.07	0.00	(7,376.07)	(7,376.07)
**Total Direct Cost Expenditures	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
***Total Expenditures	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
*Total: Sponsored Programs	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
***Total Revenue	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	108.61	0.00	(108.61)	(108.61)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	50,000.00	0.00	1,391,400.76	0.00	(1,391,400.76)	(1,341,400.76)
*Total: Personnel	0.00	50,000.00	0.00	1,391,509.37	0.00	(1,391,509.37)	(1,341,509.37)
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	220,995.00	0.00	(220,995.00)	(220,995.00)
*Total: Supplies	0.00	0.00	0.00	220,995.00	0.00	(220,995.00)	(220,995.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	664,886.00	0.00	(664,886.00)	(664,886.00)
*Total: Other	0.00	0.00	0.00	664,886.00	0.00	(664,886.00)	(664,886.00)
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,227,390.37)
***Total Expenditures	0.00	50,000.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,227,390.37)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,277,390.37)
*Total: Sponsored Programs	0.00	0.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,277,390.37)
***Total Revenue	0.00	0.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,277,390.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
*Total: Personnel	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
**Total Direct Cost Expenditures	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
***Total Expenditures	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FCB - 2015-2016 FWS Community Dev.

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,316.75	0.00	(9,316.75)	(9,316.75)
*Total: Personnel	0.00	0.00	0.00	9,316.75	0.00	(9,316.75)	(9,316.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,485.72	0.00	(3,485.72)	(3,485.72)
*Total: Fringe Benefits	0.00	0.00	0.00	3,485.72	0.00	(3,485.72)	(3,485.72)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)
***Total Expenditures	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)
*Total: Sponsored Programs	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)
***Total Revenue	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FJB - 2015-2016 FWS Job Locator

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	15,575.69	0.00	(15,575.69)	(15,575.69)
*Total: Personnel	0.00	0.00	0.00	15,575.69	0.00	(15,575.69)	(15,575.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,827.38	0.00	(5,827.38)	(5,827.38)
*Total: Fringe Benefits	0.00	0.00	0.00	5,827.38	0.00	(5,827.38)	(5,827.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)
***Total Expenditures	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)
*Total: Sponsored Programs	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)
***Total Revenue	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
*Total: Personnel	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
***Total Expenditures	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	21.34	0.00	(21.34)	(21.34)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	27,000.00	0.00	1,385,002.62	0.00	(1,385,002.62)	(1,358,002.62)
*Total: Personnel	0.00	27,000.00	0.00	1,385,023.96	0.00	(1,385,023.96)	(1,358,023.96)
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	121,161.00	0.00	(121,161.00)	(121,161.00)
*Total: Supplies	0.00	0.00	0.00	121,161.00	0.00	(121,161.00)	(121,161.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: Other	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	0.00	27,000.00	0.00	2,272,331.96	0.00	(2,272,331.96)	(2,245,331.96)
***Total Expenditures	0.00	27,000.00	0.00	2,272,331.96	0.00	(2,272,331.96)	(2,245,331.96)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,154,787.46	0.00	(2,154,787.46)	(2,154,787.46)
*Total: Sponsored Programs	0.00	0.00	0.00	2,154,787.46	0.00	(2,154,787.46)	(2,154,787.46)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	117,638.00	0.00	(117,638.00)	(117,638.00)
*Total: Transfers In	0.00	0.00	0.00	117,638.00	0.00	(117,638.00)	(117,638.00)
***Total Revenue	0.00	0.00	0.00	2,272,425.46	0.00	(2,272,425.46)	(2,272,425.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)
*Total: Personnel	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)
**Total Direct Cost Expenditures	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)
***Total Expenditures	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)

Grant: 184FWC - 2016-2017 Federal Work Study
 Fund: 184FCC - 2016-2017 CWS Community Service

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,550.12	0.00	(9,550.12)	(9,550.12)
*Total: Personnel	0.00	0.00	0.00	9,550.12	0.00	(9,550.12)	(9,550.12)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,810.56	0.00	(3,810.56)	(3,810.56)
*Total: Fringe Benefits	0.00	0.00	0.00	3,810.56	0.00	(3,810.56)	(3,810.56)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)
***Total Expenditures	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)
*Total: Sponsored Programs	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)
***Total Revenue	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)

Grant: 184FWC - 2016-2017 Federal Work Study
 Fund: 184FJC - 2016-2017 CWS Job Locator

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	14,589.91	0.00	(14,589.91)	(14,589.91)
*Total: Personnel	0.00	0.00	0.00	14,589.91	0.00	(14,589.91)	(14,589.91)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,821.37	0.00	(5,821.37)	(5,821.37)
*Total: Fringe Benefits	0.00	0.00	0.00	5,821.37	0.00	(5,821.37)	(5,821.37)
**Total Direct Cost Expenditures	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)
***Total Expenditures	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)
*Total: Sponsored Programs	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)
***Total Revenue	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)

Grant: 184FWC - 2016-2017 Federal Work Study
 Fund: 184FWC - 2016-2017 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name:	Allen, Susan K	Fund Information	Fund Indirect Cost Information	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	12/01/2022	IDC Basis Code:	
Sponsor ID:	P033A05254	Term Date:		IDC Rate Code:	
Resp Org:	UAENMT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/9/16 - 7/1/17	Rev Account:		Fund Type Level 2	P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	95.89	0.00	(95.89)	(95.89)
61SNWS College Work Study	0.00	0.00	0.00	28,571.26	0.00	(28,571.26)	(28,571.26)
*Total: Personnel	0.00	0.00	0.00	28,667.15	0.00	(28,667.15)	(28,667.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	28,667.15	0.00	(28,667.15)	(28,667.15)
***Total Expenditures	0.00	0.00	0.00	28,667.15	0.00	(28,667.15)	(28,667.15)

Grant: 184FWC - 2016-2017 Federal Work Study
 Fund: 184FWC - 2016-2017 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	236.57	0.00	(236.57)	(236.57)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,266,154.31	0.00	(1,266,154.31)	(1,266,154.31)
*Total: Personnel	0.00	0.00	0.00	1,266,390.88	0.00	(1,266,390.88)	(1,266,390.88)
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	312,915.00	0.00	(312,915.00)	(312,915.00)
*Total: Supplies	0.00	0.00	0.00	312,915.00	0.00	(312,915.00)	(312,915.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: Other	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,345,452.88	0.00	(2,345,452.88)	(2,345,452.88)
***Total Expenditures	0.00	0.00	0.00	2,345,452.88	0.00	(2,345,452.88)	(2,345,452.88)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,155,221.03	0.00	(2,155,221.03)	(2,155,221.03)
*Total: Sponsored Programs	0.00	0.00	0.00	2,155,221.03	0.00	(2,155,221.03)	(2,155,221.03)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: Transfers In	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue	0.00	0.00	0.00	2,374,120.03	0.00	(2,374,120.03)	(2,374,120.03)

Grant: 184FWD - 2017-2018 Federal Work Study
 Fund: 184FCD - 2017-2018 FWS Community Dev

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	17,164.27	0.00	(17,164.27)	(17,164.27)
*Total: Personnel	0.00	0.00	0.00	17,164.27	0.00	(17,164.27)	(17,164.27)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,191.77	0.00	(7,191.77)	(7,191.77)
*Total: Fringe Benefits	0.00	0.00	0.00	7,191.77	0.00	(7,191.77)	(7,191.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	24,356.04	0.00	(24,356.04)	(24,356.04)
***Total Expenditures	0.00	0.00	0.00	24,356.04	0.00	(24,356.04)	(24,356.04)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,356.04	0.00	(24,356.04)	(24,356.04)
*Total: Sponsored Programs	0.00	0.00	0.00	24,356.04	0.00	(24,356.04)	(24,356.04)
***Total Revenue	0.00	0.00	0.00	24,356.04	0.00	(24,356.04)	(24,356.04)

Grant: 184FWD - 2017-2018 Federal Work Study
 Fund: 184FJD - 2017 FWS Job Locator

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	17,164.19	0.00	(17,164.19)	(17,164.19)
*Total: Personnel	0.00	0.00	0.00	17,164.19	0.00	(17,164.19)	(17,164.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,191.77	0.00	(7,191.77)	(7,191.77)
*Total: Fringe Benefits	0.00	0.00	0.00	7,191.77	0.00	(7,191.77)	(7,191.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	24,355.96	0.00	(24,355.96)	(24,355.96)
***Total Expenditures	0.00	0.00	0.00	24,355.96	0.00	(24,355.96)	(24,355.96)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,355.96	0.00	(24,355.96)	(24,355.96)
*Total: Sponsored Programs	0.00	0.00	0.00	24,355.96	0.00	(24,355.96)	(24,355.96)
***Total Revenue	0.00	0.00	0.00	24,355.96	0.00	(24,355.96)	(24,355.96)

Grant: 184FWD - 2017-2018 Federal Work Study
 Fund: 184FWD - 2017-2018 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
*Total: Personnel	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
***Total Expenditures	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)

Grant: 184FWD - 2017-2018 Federal Work Study
 Fund: 184FWD - 2017-2018 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	178.02	0.00	(178.02)	(178.02)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,484,566.10	0.00	(1,484,566.10)	(1,484,566.10)
*Total: Personnel	0.00	0.00	0.00	1,484,744.12	0.00	(1,484,744.12)	(1,484,744.12)
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	354,816.00	0.00	(354,816.00)	(354,816.00)
*Total: Supplies	0.00	0.00	0.00	354,816.00	0.00	(354,816.00)	(354,816.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	566,772.00	0.00	(566,772.00)	(566,772.00)
*Total: Other	0.00	0.00	0.00	566,772.00	0.00	(566,772.00)	(566,772.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,406,332.12	0.00	(2,406,332.12)	(2,406,332.12)
***Total Expenditures	0.00	0.00	0.00	2,406,332.12	0.00	(2,406,332.12)	(2,406,332.12)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,187,480.00	0.00	(2,187,480.00)	(2,187,480.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,187,480.00	0.00	(2,187,480.00)	(2,187,480.00)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: Transfers In	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue	0.00	0.00	0.00	2,406,379.00	0.00	(2,406,379.00)	(2,406,379.00)

Grant: 184FWE - 2018-2019 Federal Work Study
 Fund: 184FCE - 2018-2019 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,538.75	0.00	(7,538.75)	(7,538.75)
*Total: Personnel	0.00	0.00	0.00	7,538.75	0.00	(7,538.75)	(7,538.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,188.86	0.00	(3,188.86)	(3,188.86)
*Total: Fringe Benefits	0.00	0.00	0.00	3,188.86	0.00	(3,188.86)	(3,188.86)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,727.61	0.00	(10,727.61)	(10,727.61)
***Total Expenditures	0.00	0.00	0.00	10,727.61	0.00	(10,727.61)	(10,727.61)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,727.61	0.00	(10,727.61)	(10,727.61)
*Total: Sponsored Programs	0.00	0.00	0.00	10,727.61	0.00	(10,727.61)	(10,727.61)
***Total Revenue	0.00	0.00	0.00	10,727.61	0.00	(10,727.61)	(10,727.61)

Grant: 184FWE - 2018-2019 Federal Work Study
 Fund: 184FJE - 2018-2019 FWS Job Locator

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,538.82	0.00	(7,538.82)	(7,538.82)
*Total: Personnel	0.00	0.00	0.00	7,538.82	0.00	(7,538.82)	(7,538.82)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,188.86	0.00	(3,188.86)	(3,188.86)
*Total: Fringe Benefits	0.00	0.00	0.00	3,188.86	0.00	(3,188.86)	(3,188.86)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,727.68	0.00	(10,727.68)	(10,727.68)
***Total Expenditures	0.00	0.00	0.00	10,727.68	0.00	(10,727.68)	(10,727.68)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,727.68	0.00	(10,727.68)	(10,727.68)
*Total: Sponsored Programs	0.00	0.00	0.00	10,727.68	0.00	(10,727.68)	(10,727.68)
***Total Revenue	0.00	0.00	0.00	10,727.68	0.00	(10,727.68)	(10,727.68)

Grant: 184FWE - 2018-2019 Federal Work Study
 Fund: 184FWE - 2018-2019 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	3.40	0.00	(3.40)	(3.40)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,434,010.31	0.00	(1,434,010.31)	(1,434,010.31)
*Total: Personnel	0.00	0.00	0.00	1,434,013.71	0.00	(1,434,013.71)	(1,434,013.71)
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	205,800.00	0.00	(205,800.00)	(205,800.00)
*Total: Supplies	0.00	0.00	0.00	205,800.00	0.00	(205,800.00)	(205,800.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Other	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,187,061.71	0.00	(2,187,061.71)	(2,187,061.71)
***Total Expenditures	0.00	0.00	0.00	2,187,061.71	0.00	(2,187,061.71)	(2,187,061.71)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,167,537.71	0.00	(2,167,537.71)	(2,167,537.71)
*Total: Sponsored Programs	0.00	0.00	0.00	2,167,537.71	0.00	(2,167,537.71)	(2,167,537.71)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	19,524.00	0.00	(19,524.00)	(19,524.00)
*Total: Transfers In	0.00	0.00	0.00	19,524.00	0.00	(19,524.00)	(19,524.00)
***Total Revenue	0.00	0.00	0.00	2,187,061.71	0.00	(2,187,061.71)	(2,187,061.71)

Grant: 184FWF - 2019-2020 Federal Work Study
 Fund: 184FCF - 2019-2020 FWS Community Dev.

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	24,232.13	0.00	(24,232.13)	(24,232.13)
*Total: Personnel	0.00	0.00	0.00	24,241.63	0.00	(24,241.63)	(24,241.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,938.57	0.00	(1,938.57)	(1,938.57)
*Total: Fringe Benefits	0.00	0.00	0.00	1,939.33	0.00	(1,939.33)	(1,939.33)
**Total Direct Cost Expenditures	0.00	0.00	0.00	26,180.96	0.00	(26,180.96)	(26,180.96)
***Total Expenditures	0.00	0.00	0.00	26,180.96	0.00	(26,180.96)	(26,180.96)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,180.96	0.00	(26,180.96)	(26,180.96)
*Total: Sponsored Programs	0.00	0.00	0.00	26,180.96	0.00	(26,180.96)	(26,180.96)
***Total Revenue	0.00	0.00	0.00	26,180.96	0.00	(26,180.96)	(26,180.96)

Grant: 184FWF - 2019-2020 Federal Work Study
 Fund: 184FJF - 2019-2020 FWS Job Locator

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	24,232.12	0.00	(24,232.12)	(24,232.12)
*Total: Personnel	0.00	0.00	0.00	24,241.62	0.00	(24,241.62)	(24,241.62)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,938.57	0.00	(1,938.57)	(1,938.57)
*Total: Fringe Benefits	0.00	0.00	0.00	1,939.33	0.00	(1,939.33)	(1,939.33)
**Total Direct Cost Expenditures	0.00	0.00	0.00	26,180.95	0.00	(26,180.95)	(26,180.95)
***Total Expenditures	0.00	0.00	0.00	26,180.95	0.00	(26,180.95)	(26,180.95)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,180.95	0.00	(26,180.95)	(26,180.95)
*Total: Sponsored Programs	0.00	0.00	0.00	26,180.95	0.00	(26,180.95)	(26,180.95)
***Total Revenue	0.00	0.00	0.00	26,180.95	0.00	(26,180.95)	(26,180.95)

Grant: 184FWF - 2019-2020 Federal Work Study
 Fund: 184FWF - 2019-2020 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.01	0.00	1,546,072.08	0.00	(1,546,072.08)	(1,546,072.07)
*Total: Personnel	0.00	0.01	0.00	1,546,072.08	0.00	(1,546,072.08)	(1,546,072.07)
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	43,311.00	0.00	(43,311.00)	(43,311.00)
*Total: Supplies	0.00	0.00	0.00	43,311.00	0.00	(43,311.00)	(43,311.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: Other	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	0.00	0.01	0.00	2,136,631.08	0.00	(2,136,631.08)	(2,136,631.07)
***Total Expenditures	0.00	0.01	0.00	2,136,631.08	0.00	(2,136,631.08)	(2,136,631.07)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,136,631.09	0.00	(2,136,631.09)	(2,136,631.09)
*Total: Sponsored Programs	0.00	0.00	0.00	2,136,631.09	0.00	(2,136,631.09)	(2,136,631.09)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	2,136,631.09	0.00	(2,136,631.09)	(2,136,631.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWF - 2019-2020 Federal Work Study
 Fund: 184FWF - 2019-2020 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)
*Total: Personnel	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)
**Total Direct Cost Expenditures	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)
***Total Expenditures	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)

Grant: 184FWG - 2020-2021 Federal Work Study
 Fund: 184FCG - 2020-2021 FWS Community Dev.

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	391.90	0.00	(391.90)	(391.90)
617F10 Operating Staff	0.00	0.00	0.00	13,476.87	0.00	(13,476.87)	(13,476.87)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,023.00	0.00	(6,023.00)	(6,023.00)
61SNSH Student Labor	0.00	0.00	0.00	249.37	0.00	(249.37)	(249.37)
*Total: Personnel	0.00	0.00	0.00	20,141.14	0.00	(20,141.14)	(20,141.14)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	31.75	0.00	(31.75)	(31.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,860.99	0.00	(5,860.99)	(5,860.99)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	487.85	0.00	(487.85)	(487.85)
*Total: Fringe Benefits	0.00	0.00	0.00	6,380.59	0.00	(6,380.59)	(6,380.59)
**Total Direct Cost Expenditures	0.00	0.00	0.00	26,521.73	0.00	(26,521.73)	(26,521.73)
***Total Expenditures	0.00	0.00	0.00	26,521.73	0.00	(26,521.73)	(26,521.73)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,044.08	0.00	(26,044.08)	(26,044.08)
*Total: Sponsored Programs	0.00	0.00	0.00	26,044.08	0.00	(26,044.08)	(26,044.08)
***Total Revenue	0.00	0.00	0.00	26,044.08	0.00	(26,044.08)	(26,044.08)

Grant: 184FWG - 2020-2021 Federal Work Study
 Fund: 184FJG - 2020-2021 FWS Job Locator

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	389.93	0.00	(389.93)	(389.93)
617F10 Operating Staff	0.00	0.00	0.00	13,467.74	0.00	(13,467.74)	(13,467.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,023.00	0.00	(6,023.00)	(6,023.00)
61SNSH Student Labor	0.00	0.00	0.00	249.38	0.00	(249.38)	(249.38)
*Total: Personnel	0.00	0.00	0.00	20,130.05	0.00	(20,130.05)	(20,130.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	31.58	0.00	(31.58)	(31.58)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,856.98	0.00	(5,856.98)	(5,856.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	487.85	0.00	(487.85)	(487.85)
*Total: Fringe Benefits	0.00	0.00	0.00	6,376.41	0.00	(6,376.41)	(6,376.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	26,506.46	0.00	(26,506.46)	(26,506.46)
***Total Expenditures	0.00	0.00	0.00	26,506.46	0.00	(26,506.46)	(26,506.46)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,028.79	0.00	(26,028.79)	(26,028.79)
*Total: Sponsored Programs	0.00	0.00	0.00	26,028.79	0.00	(26,028.79)	(26,028.79)
***Total Revenue	0.00	0.00	0.00	26,028.79	0.00	(26,028.79)	(26,028.79)

Grant: 184FWG - 2020-2021 Federal Work Study

Status: Active

Type: Financial Aid Grant

Fund: 184FWG - 2020-2021 Federal Work Study

FMGR: Rhine, Kimberly A

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.01	0.01	0.00	0.00	0.00	0.01	0.01
*Total: Personnel	0.01	0.01	0.00	0.00	0.00	0.01	0.01
**Total Direct Cost Expenditures	0.01	0.01	0.00	0.00	0.00	0.01	0.01
***Total Expenditures	0.01	0.01	0.00	0.00	0.00	0.01	0.01

Grant: 184FWG - 2020-2021 Federal Work Study
 Fund: 184FWG - 2020-2021 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.10	0.22	0.00	1,066,321.57	0.00	(1,066,321.47)	(1,066,321.35)
*Total: Personnel	0.10	0.22	0.00	1,066,321.57	0.00	(1,066,321.47)	(1,066,321.35)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	218,320.00	0.00	(218,320.00)	(218,320.00)
*Total: Supplies	0.00	0.00	0.00	218,320.00	0.00	(218,320.00)	(218,320.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	852,028.00	0.00	(852,028.00)	(852,028.00)
*Total: Other	0.00	0.00	0.00	852,028.00	0.00	(852,028.00)	(852,028.00)
**Total Direct Cost Expenditures	0.10	0.22	0.00	2,136,669.57	0.00	(2,136,669.47)	(2,136,669.35)
***Total Expenditures	0.10	0.22	0.00	2,136,669.57	0.00	(2,136,669.47)	(2,136,669.35)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,136,807.43	0.00	(2,136,807.43)	(2,136,807.43)
*Total: Sponsored Programs	0.00	0.00	0.00	2,136,807.43	0.00	(2,136,807.43)	(2,136,807.43)
***Total Revenue	0.00	0.00	0.00	2,136,807.43	0.00	(2,136,807.43)	(2,136,807.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWG - 2020-2021 Federal Work Study
 Fund: 184FWG - 2020-2021 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(0.12)	0.00	0.00	0.00	0.00	(0.12)
*Total: Personnel	0.00	(0.12)	0.00	0.00	0.00	0.00	(0.12)
**Total Direct Cost Expenditures	0.00	(0.12)	0.00	0.00	0.00	0.00	(0.12)
***Total Expenditures	0.00	(0.12)	0.00	0.00	0.00	0.00	(0.12)

Grant: 184FWH - 2021-2022 Federal Work Study
 Fund: 184FCH - 2021-2022 CWS Community Dev.

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	364.34	0.00	(364.34)	(364.34)
617F10 Operating Staff	0.00	0.00	0.00	15,073.20	0.00	(15,073.20)	(15,073.20)
*Total: Personnel	0.00	0.00	0.00	15,437.54	0.00	(15,437.54)	(15,437.54)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	28.79	0.00	(28.79)	(28.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,667.52	0.00	(5,667.52)	(5,667.52)
*Total: Fringe Benefits	0.00	0.00	0.00	5,696.31	0.00	(5,696.31)	(5,696.31)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,133.85	0.00	(21,133.85)	(21,133.85)
***Total Expenditures	0.00	0.00	0.00	21,133.85	0.00	(21,133.85)	(21,133.85)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,133.85	0.00	(21,133.85)	(21,133.85)
*Total: Sponsored Programs	0.00	0.00	0.00	21,133.85	0.00	(21,133.85)	(21,133.85)
***Total Revenue	0.00	0.00	0.00	21,133.85	0.00	(21,133.85)	(21,133.85)

Grant: 184FWH - 2021-2022 Federal Work Study
 Fund: 184FJH - 2021-2022 CWS Job Locator

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	361.66	0.00	(361.66)	(361.66)
617F10 Operating Staff	0.00	0.00	0.00	15,063.84	0.00	(15,063.84)	(15,063.84)
*Total: Personnel	0.00	0.00	0.00	15,425.50	0.00	(15,425.50)	(15,425.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	28.57	0.00	(28.57)	(28.57)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,664.00	0.00	(5,664.00)	(5,664.00)
*Total: Fringe Benefits	0.00	0.00	0.00	5,692.57	0.00	(5,692.57)	(5,692.57)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,118.07	0.00	(21,118.07)	(21,118.07)
***Total Expenditures	0.00	0.00	0.00	21,118.07	0.00	(21,118.07)	(21,118.07)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,118.07	0.00	(21,118.07)	(21,118.07)
*Total: Sponsored Programs	0.00	0.00	0.00	21,118.07	0.00	(21,118.07)	(21,118.07)
***Total Revenue	0.00	0.00	0.00	21,118.07	0.00	(21,118.07)	(21,118.07)

Grant: 184FWH - 2021-2022 Federal Work Study
 Fund: 184FWZ - 2021-2022 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.02	0.00	128.57	0.00	(128.57)	(128.55)
*Total: Personnel	0.00	0.02	0.00	128.57	0.00	(128.57)	(128.55)
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	309,000.00	0.00	(309,000.00)	(309,000.00)
*Total: Other	0.00	0.00	0.00	309,000.00	0.00	(309,000.00)	(309,000.00)
**Total Direct Cost Expenditures	0.00	0.02	0.00	309,128.57	0.00	(309,128.57)	(309,128.55)
***Total Expenditures	0.00	0.02	0.00	309,128.57	0.00	(309,128.57)	(309,128.55)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,146,741.08	0.00	(2,146,741.08)	(2,146,741.08)
*Total: Sponsored Programs	0.00	0.00	0.00	2,146,741.08	0.00	(2,146,741.08)	(2,146,741.08)
***Total Revenue	0.00	0.00	0.00	2,146,741.08	0.00	(2,146,741.08)	(2,146,741.08)

Grant: 184FWH - 2021-2022 Federal Work Study
 Fund: 184FWZ - 2021-2022 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UBNRWQ - Water Quality Analysis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
*Total: Personnel	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
***Total Expenditures	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)

Grant: 184FWH - 2021-2022 Federal Work Study
 Fund: 184FWZ - 2021-2022 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	20.63	0.00	(20.63)	(20.63)
61SNWS College Work Study	0.00	1.17	(361.31)	1,082,717.47	0.00	(1,082,717.47)	(1,082,716.30)
*Total: Personnel	0.00	1.17	(361.31)	1,082,738.10	0.00	(1,082,738.10)	(1,082,736.93)
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	231,046.00	0.00	(231,046.00)	(231,046.00)
*Total: Supplies	0.00	0.00	0.00	231,046.00	0.00	(231,046.00)	(231,046.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	737,480.00	0.00	(737,480.00)	(737,480.00)
*Total: Other	0.00	0.00	0.00	737,480.00	0.00	(737,480.00)	(737,480.00)
**Total Direct Cost Expenditures	0.00	1.17	(361.31)	2,051,264.10	0.00	(2,051,264.10)	(2,051,262.93)
***Total Expenditures	0.00	1.17	(361.31)	2,051,264.10	0.00	(2,051,264.10)	(2,051,262.93)
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	214,780.00	0.00	(214,780.00)	(214,780.00)
*Total: Transfers In	0.00	0.00	0.00	214,780.00	0.00	(214,780.00)	(214,780.00)
***Total Revenue	0.00	0.00	0.00	214,780.00	0.00	(214,780.00)	(214,780.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWH - 2021-2022 Federal Work Study
 Fund: 184FWZ - 2021-2022 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/16/21 - 7/1/22

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(1.19)	0.00	0.00	0.00	0.00	(1.19)
*Total: Personnel	0.00	(1.19)	0.00	0.00	0.00	0.00	(1.19)
**Total Direct Cost Expenditures	0.00	(1.19)	0.00	0.00	0.00	0.00	(1.19)
***Total Expenditures	0.00	(1.19)	0.00	0.00	0.00	0.00	(1.19)

Grant: 184FWJ - 2022-2023 Federal Work Study
 Fund: 184FCJ - 2022-2023 CWS Community Dev.

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/4/22 - 7/1/23

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	16.10	0.00	(16.10)	(16.10)
617F10 Operating Staff	0.00	0.00	1,437.15	8,873.37	9,721.07	(18,594.44)	(18,594.44)
*Total: Personnel	0.00	0.00	1,437.15	8,889.47	9,721.07	(18,610.54)	(18,610.54)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.32	0.00	(1.32)	(1.32)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	513.06	3,167.84	3,470.42	(6,638.26)	(6,638.26)
*Total: Fringe Benefits	0.00	0.00	513.06	3,169.16	3,470.42	(6,639.58)	(6,639.58)
**Total Direct Cost Expenditures	0.00	0.00	1,950.21	12,058.63	13,191.49	(25,250.12)	(25,250.12)
***Total Expenditures	0.00	0.00	1,950.21	12,058.63	13,191.49	(25,250.12)	(25,250.12)
Revenue							
530000 Federal Programs	0.00	0.00	1,952.58	11,086.35	0.00	(11,086.35)	(11,086.35)
*Total: Sponsored Programs	0.00	0.00	1,952.58	11,086.35	0.00	(11,086.35)	(11,086.35)
***Total Revenue	0.00	0.00	1,952.58	11,086.35	0.00	(11,086.35)	(11,086.35)

Grant: 184FWJ - 2022-2023 Federal Work Study
 Fund: 184FJJ - 2022-2023 CWS Job Locator

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/4/22 - 7/1/23

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	16.54	0.00	(16.54)	(16.54)
617F10 Operating Staff	0.00	0.00	1,441.54	8,892.28	9,721.07	(18,613.35)	(18,613.35)
*Total: Personnel	0.00	0.00	1,441.54	8,908.82	9,721.07	(18,629.89)	(18,629.89)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.36	0.00	(1.36)	(1.36)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	514.62	3,174.51	3,470.42	(6,644.93)	(6,644.93)
*Total: Fringe Benefits	0.00	0.00	514.62	3,175.87	3,470.42	(6,646.29)	(6,646.29)
**Total Direct Cost Expenditures	0.00	0.00	1,956.16	12,084.69	13,191.49	(25,276.18)	(25,276.18)
***Total Expenditures	0.00	0.00	1,956.16	12,084.69	13,191.49	(25,276.18)	(25,276.18)
Revenue							
530000 Federal Programs	0.00	0.00	1,959.34	11,109.73	0.00	(11,109.73)	(11,109.73)
*Total: Sponsored Programs	0.00	0.00	1,959.34	11,109.73	0.00	(11,109.73)	(11,109.73)
***Total Revenue	0.00	0.00	1,959.34	11,109.73	0.00	(11,109.73)	(11,109.73)

Grant: 184FWJ - 2022-2023 Federal Work Study
 Fund: 184FWJ - 2022-2023 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/4/22 - 7/1/23

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	143,553.69	453,283.78	0.00	(453,283.78)	(453,283.78)
*Total: Sponsored Programs	0.00	0.00	143,553.69	453,283.78	0.00	(453,283.78)	(453,283.78)
***Total Revenue	0.00	0.00	143,553.69	453,283.78	0.00	(453,283.78)	(453,283.78)

Grant: 184FWJ - 2022-2023 Federal Work Study
 Fund: 184FWJ - 2022-2023 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/4/22 - 7/1/23

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	7.08	122,221.45	684,792.00	0.00	(684,792.00)	(684,784.92)
*Total: Personnel	0.00	7.08	122,221.45	684,792.00	0.00	(684,792.00)	(684,784.92)
**Total Direct Cost Expenditures	0.00	7.08	122,221.45	684,792.00	0.00	(684,792.00)	(684,784.92)
***Total Expenditures	0.00	7.08	122,221.45	684,792.00	0.00	(684,792.00)	(684,784.92)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	190,232.00	0.00	(190,232.00)	(190,232.00)
*Total: Transfers In	0.00	0.00	0.00	190,232.00	0.00	(190,232.00)	(190,232.00)
***Total Revenue	0.00	0.00	0.00	190,232.00	0.00	(190,232.00)	(190,232.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWJ - 2022-2023 Federal Work Study
 Fund: 184FWJ - 2022-2023 Federal Work Study

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/4/22 - 7/1/23

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(7.08)	0.00	0.00	0.00	0.00	(7.08)
*Total: Personnel	0.00	(7.08)	0.00	0.00	0.00	0.00	(7.08)
**Total Direct Cost Expenditures	0.00	(7.08)	0.00	0.00	0.00	0.00	(7.08)
***Total Expenditures	0.00	(7.08)	0.00	0.00	0.00	0.00	(7.08)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA100 - UNHL JD Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,237.50	0.00	(1,237.50)	(1,237.50)
61SNWS College Work Study	0.00	0.00	0.00	47,787.50	0.00	(47,787.50)	(47,787.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	84,616.00	0.00	(84,616.00)	(84,616.00)
*Total: Personnel	0.00	0.00	0.00	133,641.00	0.00	(133,641.00)	(133,641.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
*Total: Fringe Benefits	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	133,764.75	0.00	(133,764.75)	(133,764.75)
***Total Expenditures	0.00	0.00	0.00	133,764.75	0.00	(133,764.75)	(133,764.75)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,725.00	0.00	(1,725.00)	(1,725.00)
61SNWS College Work Study	0.00	0.00	0.00	37,698.00	0.00	(37,698.00)	(37,698.00)
*Total: Personnel	0.00	0.00	0.00	39,423.00	0.00	(39,423.00)	(39,423.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
*Total: Fringe Benefits	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	39,595.50	0.00	(39,595.50)	(39,595.50)
***Total Expenditures	0.00	0.00	0.00	39,595.50	0.00	(39,595.50)	(39,595.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA103 - UNHL Daniel Webster Scholars Progra

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
*Total: Personnel	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
***Total Expenditures	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
*Total: Personnel	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
***Total Expenditures	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	662.50	0.00	(662.50)	(662.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,532.00	0.00	(1,532.00)	(1,532.00)
*Total: Personnel	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
***Total Expenditures	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA320 - UNHL General Academic Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Personnel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,435.00	0.00	(3,435.00)	(3,435.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	6,778.00	0.00	(6,778.00)	(6,778.00)
*Total: Personnel	0.00	0.00	0.00	10,213.00	0.00	(10,213.00)	(10,213.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,213.00	0.00	(10,213.00)	(10,213.00)
***Total Expenditures	0.00	0.00	0.00	10,213.00	0.00	(10,213.00)	(10,213.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA410 - UNHL Student Affairs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
*Total: Personnel	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
***Total Expenditures	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA423 - UNHL Student Support & Activities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
*Total: Personnel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
*Total: Fringe Benefits	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
***Total Expenditures	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA450 - UNHL Admissions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
61SNWS College Work Study	0.00	0.00	0.00	7,845.00	0.00	(7,845.00)	(7,845.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,151.00	0.00	(9,151.00)	(9,151.00)
*Total: Personnel	0.00	0.00	0.00	17,558.50	0.00	(17,558.50)	(17,558.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
*Total: Fringe Benefits	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,614.75	0.00	(17,614.75)	(17,614.75)
***Total Expenditures	0.00	0.00	0.00	17,614.75	0.00	(17,614.75)	(17,614.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,071.00	0.00	(1,071.00)	(1,071.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
*Total: Personnel	0.00	0.00	0.00	1,836.00	0.00	(1,836.00)	(1,836.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,836.00	0.00	(1,836.00)	(1,836.00)
***Total Expenditures	0.00	0.00	0.00	1,836.00	0.00	(1,836.00)	(1,836.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	7,167.77	0.00	(7,167.77)	(7,167.77)
61SNWS College Work Study	0.00	0.00	0.00	26,260.28	0.00	(26,260.28)	(26,260.28)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	50,700.00	0.00	(50,700.00)	(50,700.00)
*Total: Personnel	0.00	0.00	0.00	84,128.05	0.00	(84,128.05)	(84,128.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	716.78	0.00	(716.78)	(716.78)
*Total: Fringe Benefits	0.00	0.00	0.00	716.78	0.00	(716.78)	(716.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	84,844.83	0.00	(84,844.83)	(84,844.83)
***Total Expenditures	0.00	0.00	0.00	84,844.83	0.00	(84,844.83)	(84,844.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD310 - UNHL Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,797.50	0.00	(3,797.50)	(3,797.50)
61SNWS College Work Study	0.00	0.00	0.00	37,826.00	0.00	(37,826.00)	(37,826.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	38,664.00	0.00	(38,664.00)	(38,664.00)
*Total: Personnel	0.00	0.00	0.00	80,287.50	0.00	(80,287.50)	(80,287.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	379.75	0.00	(379.75)	(379.75)
*Total: Fringe Benefits	0.00	0.00	0.00	379.75	0.00	(379.75)	(379.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	80,667.25	0.00	(80,667.25)	(80,667.25)
***Total Expenditures	0.00	0.00	0.00	80,667.25	0.00	(80,667.25)	(80,667.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD411 - UNHL Commencement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Personnel	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
***Total Expenditures	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF220 - UNHL Community Work Study Master

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
*Total: Personnel	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
***Total Expenditures	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,943.00	0.00	(2,943.00)	(2,943.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,223.00	0.00	(2,223.00)	(2,223.00)
*Total: Personnel	0.00	0.00	0.00	5,166.00	0.00	(5,166.00)	(5,166.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,166.00	0.00	(5,166.00)	(5,166.00)
***Total Expenditures	0.00	0.00	0.00	5,166.00	0.00	(5,166.00)	(5,166.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNWS College Work Study	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: Personnel	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Fringe Benefits	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)
***Total Expenditures	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,853.00	0.00	(1,853.00)	(1,853.00)
*Total: Personnel	0.00	0.00	0.00	3,158.00	0.00	(3,158.00)	(3,158.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,158.00	0.00	(3,158.00)	(3,158.00)
***Total Expenditures	0.00	0.00	0.00	3,158.00	0.00	(3,158.00)	(3,158.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF530 - UNHL General School Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	272,489.00	0.00	(272,489.00)	(272,489.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	(270,539.00)	0.00	270,539.00	270,539.00
*Total: Personnel	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
***Total Expenditures	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF532 - UNHL Employee Benefits Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65QA10 Social Security	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
*Total: Fringe Benefits	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
***Total Expenditures	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF602 - UNHL Campus Work Study reallocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	(24,988.27)	0.00	24,988.27	24,988.27
61SNWS College Work Study	0.00	0.00	0.00	(31,385.12)	0.00	31,385.12	31,385.12
*Total: Personnel	0.00	0.00	0.00	(56,373.39)	0.00	56,373.39	56,373.39
65QA10 Social Security	0.00	0.00	0.00	(46.67)	0.00	46.67	46.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	(2,498.83)	0.00	2,498.83	2,498.83
*Total: Fringe Benefits	0.00	0.00	0.00	(2,545.50)	0.00	2,545.50	2,545.50
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	95,451.66	0.00	(95,451.66)	(95,451.66)
*Total: Other	0.00	0.00	0.00	95,451.66	0.00	(95,451.66)	(95,451.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	36,532.77	0.00	(36,532.77)	(36,532.77)
***Total Expenditures	0.00	0.00	0.00	36,532.77	0.00	(36,532.77)	(36,532.77)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	414,955.17	0.00	(414,955.17)	(414,955.17)
*Total: Sponsored Programs	0.00	0.00	0.00	414,955.17	0.00	(414,955.17)	(414,955.17)
570300 Miscellaneous Sources	0.00	0.00	0.00	(7,801.50)	0.00	7,801.50	7,801.50
*Total: Other Sources	0.00	0.00	0.00	(7,801.50)	0.00	7,801.50	7,801.50
***Total Revenue	0.00	0.00	0.00	407,153.67	0.00	(407,153.67)	(407,153.67)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF700 - UNHL Facilities Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,269.50	0.00	(3,269.50)	(3,269.50)
61SNWS College Work Study	0.00	0.00	0.00	20,722.00	0.00	(20,722.00)	(20,722.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	22,467.00	0.00	(22,467.00)	(22,467.00)
*Total: Personnel	0.00	0.00	0.00	46,458.50	0.00	(46,458.50)	(46,458.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	326.95	0.00	(326.95)	(326.95)
*Total: Fringe Benefits	0.00	0.00	0.00	326.95	0.00	(326.95)	(326.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46,785.45	0.00	(46,785.45)	(46,785.45)
***Total Expenditures	0.00	0.00	0.00	46,785.45	0.00	(46,785.45)	(46,785.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF910 - UNHL Food Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
*Total: Personnel	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
***Total Expenditures	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG540 - UNHL Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
61SNWS College Work Study	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	3,313.00	0.00	(3,313.00)	(3,313.00)
*Total: Personnel	0.00	0.00	0.00	4,138.00	0.00	(4,138.00)	(4,138.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
*Total: Fringe Benefits	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,149.50	0.00	(4,149.50)	(4,149.50)
***Total Expenditures	0.00	0.00	0.00	4,149.50	0.00	(4,149.50)	(4,149.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG542 - UNHL Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
*Total: Personnel	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
***Total Expenditures	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG543 - UNHL Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
*Total: Personnel	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
***Total Expenditures	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG547 - UNHL Faculty Sponsored Events

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Personnel	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total Expenditures	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	5,406.00	0.00	(5,406.00)	(5,406.00)
61SNWS College Work Study	0.00	0.00	0.00	23,193.00	0.00	(23,193.00)	(23,193.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	23,161.00	0.00	(23,161.00)	(23,161.00)
*Total: Personnel	0.00	0.00	0.00	51,760.00	0.00	(51,760.00)	(51,760.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	540.60	0.00	(540.60)	(540.60)
*Total: Fringe Benefits	0.00	0.00	0.00	540.60	0.00	(540.60)	(540.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	52,300.60	0.00	(52,300.60)	(52,300.60)
***Total Expenditures	0.00	0.00	0.00	52,300.60	0.00	(52,300.60)	(52,300.60)
Revenue							
570300 Miscellaneous Sources	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)
*Total: Other Sources	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)
***Total Revenue	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	(1.20)	0.00	0.00	0.00	0.00	(1.20)
*Total: Personnel	0.00	(1.20)	0.00	0.00	0.00	0.00	(1.20)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	(1.20)	0.00	0.00	0.00	0.00	(1.20)
***Total Expenditures	0.00	(1.20)	0.00	0.00	0.00	0.00	(1.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Rhine, Kimberly A

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	1.20	0.00	0.00	0.00	0.00	1.20
*Total: Personnel	0.00	1.20	0.00	0.00	0.00	0.00	1.20
**Total Direct Cost Expenditures	0.00	1.20	0.00	0.00	0.00	0.00	1.20
***Total Expenditures	0.00	1.20	0.00	0.00	0.00	0.00	1.20

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)
*Total: Personnel	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)
**Total Direct Cost Expenditures	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)
***Total Expenditures	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA100 - UNHL JD Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
***Total Expenditures	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
*Total: Personnel	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
***Total Expenditures	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
***Total Expenditures	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA111 - UNHL Legal Skills

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
*Total: Personnel	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
***Total Expenditures	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
***Total Expenditures	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
***Total Expenditures	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA440 - UNHL Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
*Total: Supplies	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
***Total Expenditures	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,850.01	0.00	(35,850.01)	(35,850.01)
531400 Misc Private Grant Sources	0.00	0.00	0.00	(24,160.43)	0.00	24,160.43	24,160.43
533000 Recovery of F&A Costs	0.00	0.00	0.00	24,160.43	0.00	(24,160.43)	(24,160.43)
*Total: Sponsored Programs	0.00	0.00	0.00	35,850.01	0.00	(35,850.01)	(35,850.01)
570318 Misc Sources-Title IV Admin Allow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
*Total: Transfers In	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
***Total Revenue	0.00	0.00	0.00	35,850.13	0.00	(35,850.13)	(35,850.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA450 - UNHL Admissions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
***Total Expenditures	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
***Total Expenditures	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
***Total Expenditures	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD310 - UNHL Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
***Total Expenditures	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
***Total Expenditures	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
***Total Expenditures	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
***Total Expenditures	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF530 - UNHL General School Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Personnel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total Expenditures	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF531 - UNHL Human Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
*Total: Personnel	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
***Total Expenditures	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF602 - UNHL Campus Work Study reallocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	89,987.08	0.00	(89,987.08)	(89,987.08)
531400 Misc Private Grant Sources	0.00	0.00	0.00	24,160.43	0.00	(24,160.43)	(24,160.43)
533000 Recovery of F&A Costs	0.00	0.00	0.00	(24,160.43)	0.00	24,160.43	24,160.43
*Total: Sponsored Programs	0.00	0.00	0.00	89,987.08	0.00	(89,987.08)	(89,987.08)
***Total Revenue	0.00	0.00	0.00	89,987.08	0.00	(89,987.08)	(89,987.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF700 - UNHL Facilities Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)
***Total Expenditures	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF910 - UNHL Food Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
*Total: Personnel	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
***Total Expenditures	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG540 - UNHL Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
***Total Expenditures	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG542 - UNHL Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
*Total: Personnel	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
***Total Expenditures	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
***Total Expenditures	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570300 Miscellaneous Sources	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)
*Total: Other Sources	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)
***Total Revenue	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
*Total: Personnel	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
**Total Direct Cost Expenditures	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
***Total Expenditures	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00

Grant: 193178 - Yersinia Pestis
 Fund: 193178 - Yersinia Pestis

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Contract

PI Name: Margolin, Aaron B
 Sponsor: US DHHS, Food and Drug Administration
 Sponsor ID: HHSF222200638018P CFDA #: 93.103
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/06

Fund Information
 Effective Date: 07/27/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00%
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	3,448.00	3,448.00	0.00	0.00	0.00	3,448.00	3,448.00
711200 Research Supplies	0.00	0.00	0.00	3,245.67	0.00	(3,245.67)	(3,245.67)
713000 Printing & Copying-General	0.00	0.00	0.00	114.80	0.00	(114.80)	(114.80)
714030 Postage-Express Mail	0.00	0.00	0.00	47.44	0.00	(47.44)	(47.44)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	10.49	0.00	(10.49)	(10.49)
*Total: Supplies	3,448.00	3,448.00	0.00	3,418.40	0.00	29.60	29.60
**Total Direct Cost Expenditures	3,448.00	3,448.00	0.00	3,418.40	0.00	29.60	29.60
760300 F&A Expenditures	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
*Total: Indirect Costs	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
**Total Indirect Cost Expenditures	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
***Total Expenditures	5,000.00	5,000.00	0.00	4,956.68	0.00	43.32	43.32
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)
*Total: Sponsored Programs	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)
***Total Revenue	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)

Grant: 193334 - EPO Regulated Eythroipoiesis
 Fund: 15CB25 - EPO Regulated Eythroipoiesis C-S

Status: Active Type: Grant
 FMGR: Wojchowski, Don M

PI Name: Wojchowski, Don M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor: US DHHS, National Institutes of Health	Effective Date: 09/29/2017	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID: 7R01HL04449120 CFDA #: 93.839	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org: UBMCBS	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date: 9/5/17 - 2/28/23	Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
			Sefa Classification	RESDEV
			Uniform Guidance	YES

Org: UBMCDW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,433.18	0.00	(11,433.18)	(11,433.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	11,433.18	0.00	(11,432.18)	(11,432.18)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	924.16	0.00	(924.16)	(924.16)
65YF10 Full Fringe Benefit Distr Expe	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Fringe Benefits	1.00	1.00	0.00	924.16	0.00	(923.16)	(923.16)
**Total Direct Cost Expenditures	2.00	2.00	0.00	12,357.34	0.00	(12,355.34)	(12,355.34)
***Total Expenditures	2.00	2.00	0.00	12,357.34	0.00	(12,355.34)	(12,355.34)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,855.22	0.00	(9,855.22)	(9,855.22)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,502.12	0.00	(2,502.12)	(2,502.12)
*Total: Transfers In	0.00	0.00	0.00	12,357.34	0.00	(12,357.34)	(12,357.34)
***Total Revenue	0.00	0.00	0.00	12,357.34	0.00	(12,357.34)	(12,357.34)

Grant: 193334 - EPO Regulated Eythropoiesis
 Fund: 193334 - EPO Regulated Eythropoiesis

Status: Active
 FMGR: Wojchowski, Don M

Type: Grant

PI Name:	Wojchowski, Don M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/05/2017	Approved For Preaward	YES
Sponsor ID:	7R01HL04449120 CFDA #: 93.839	Term Date:		Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/5/17 - 2/28/23	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	YES

Org: UBMCDW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	66,889.41	0.00	(66,889.41)	(66,889.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	67,533.00	67,533.00	0.00	0.00	0.00	67,533.00	67,533.00
611Q90 Post Doc	3,095.00	3,095.00	0.00	77,914.66	0.00	(74,819.66)	(74,819.66)
615F10 PAT	0.00	0.00	0.00	471,300.36	0.00	(471,300.36)	(471,300.36)
615NZ0 PAT Unallocated Budget (Bud Only)	389,983.00	389,983.00	0.00	0.00	0.00	389,983.00	389,983.00
61SNSH Student Labor	0.00	0.00	0.00	4,126.25	0.00	(4,126.25)	(4,126.25)
61SNZ0 Student Labor Unallocated(Bud Only)	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
*Total: Personnel	475,311.00	475,311.00	0.00	620,230.68	0.00	(144,919.68)	(144,919.68)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,407.52	0.00	(5,407.52)	(5,407.52)
65YF10 Full Fringe Benefit Distr Expe	170,569.00	170,569.00	0.00	217,472.41	0.00	(46,903.41)	(46,903.41)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	10,775.74	0.00	(10,775.74)	(10,775.74)
*Total: Fringe Benefits	170,569.00	170,569.00	0.00	233,655.67	0.00	(63,086.67)	(63,086.67)
710 Travel	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
*Total: Travel	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
740000 Cap Equipment	29,171.00	29,171.00	0.00	29,171.29	0.00	(0.29)	(0.29)
*Total: Equipment	29,171.00	29,171.00	0.00	29,171.29	0.00	(0.29)	(0.29)
711100 Supplies-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	267.20	0.00	(267.20)	(267.20)
711190 Publications cost	0.00	0.00	0.00	2,002.49	0.00	(2,002.49)	(2,002.49)
7112 Research Supplies	189,849.00	189,849.00	0.00	0.00	0.00	189,849.00	189,849.00
711200 Research Supplies	0.00	0.00	0.00	90,461.85	0.00	(90,461.85)	(90,461.85)
713000 Printing & Copying-General	0.00	0.00	0.00	63.30	0.00	(63.30)	(63.30)
714030 Postage-Express Mail	0.00	0.00	0.00	13.92	0.00	(13.92)	(13.92)
716100 Rentals & Leases-General	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
717200 Other Professional Services-General	0.00	0.00	0.00	22,664.00	0.00	(22,664.00)	(22,664.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,650.00	30,650.00	0.00	0.00	0.00	30,650.00	30,650.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,580.00	0.00	(1,580.00)	(1,580.00)

Grant: 193334 - EPO Regulated Eythroipoiesis
 Fund: 193334 - EPO Regulated Eythroipoiesis

Status: Active
 FMGR: Wojchowski, Don M
 Type: Grant

PI Name:	Wojchowski, Don M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/05/2017	Approved For Preaward	YES
Sponsor ID:	7R01HL04449120	CFDA #:	93.839	Budget Controls	A110
Resp Org:	UBMCBS	Term Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/5/17 - 2/28/23	Expend End Date:		Idc Waiver	NO
		Rev Account:	530000	Fund Type Level 2	P1
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBMCDCW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,810.88	0.00	(3,810.88)	(3,810.88)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	266.25	0.00	(266.25)	(266.25)
*Total: Supplies	220,499.00	220,499.00	0.00	121,806.49	0.00	98,692.51	98,692.51
7300 Subcontracts	329,900.00	329,900.00	0.00	0.00	0.00	329,900.00	329,900.00
730002 Subcontracts 02	0.00	0.00	0.00	163,123.57	0.00	(163,123.57)	(163,123.57)
730003 Subcontracts 03	0.00	0.00	0.00	28,150.00	0.00	(28,150.00)	(28,150.00)
*Total: Contractual	329,900.00	329,900.00	0.00	191,273.57	0.00	138,626.43	138,626.43
760171 RCM-Undergrad Net Tuition Realloc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	3,014.00	0.00	(3,014.00)	(3,014.00)
*Total: Other	0.00	0.00	0.00	3,014.00	0.00	(3,014.00)	(3,014.00)
**Total Direct Cost Expenditures	1,235,050.00	1,235,050.00	0.00	1,199,151.70	0.00	35,898.30	35,898.30
760300 F&A Expenditures	439,183.00	439,183.00	0.00	474,216.22	0.00	(35,033.22)	(35,033.22)
*Total: Indirect Costs	439,183.00	439,183.00	0.00	474,216.22	0.00	(35,033.22)	(35,033.22)
**Total Indirect Cost Expenditures	439,183.00	439,183.00	0.00	474,216.22	0.00	(35,033.22)	(35,033.22)
***Total Expenditures	1,674,233.00	1,674,233.00	0.00	1,673,367.92	0.00	865.08	865.08
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,673,367.92	0.00	(1,673,367.92)	(1,673,367.92)
*Total: Sponsored Programs	0.00	0.00	0.00	1,673,367.92	0.00	(1,673,367.92)	(1,673,367.92)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	1,673,367.92	0.00	(1,673,367.92)	(1,673,367.92)

Grant: 193339 - Serratia Pathogenesis
 Fund: 193339 - Serratia Pathogenesis

Status: Closing - Final Financial Rev
 FMGR: Tisa, Louis S

Type: Grant

PI Name:	Tisa, Louis S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1R15GM11909301A1 CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,000.11	0.00	(21,000.11)	(21,000.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,739.00	16,739.00	0.00	0.00	0.00	16,739.00	16,739.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	32,500.33	0.00	(32,500.33)	(32,500.33)
613N30 Graduate Research Assistant	0.00	0.00	0.00	92,321.45	0.00	(92,321.45)	(92,321.45)
613NZ0 Grad Unallocated Budget (Bud Only)	133,750.00	133,750.00	0.00	0.00	0.00	133,750.00	133,750.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,025.00	0.00	(12,025.00)	(12,025.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	92.34	0.00	(92.34)	(92.34)
61SNSH Student Labor	0.00	0.00	0.00	7,121.96	0.00	(7,121.96)	(7,121.96)
61SNWS College Work Study	0.00	0.00	0.00	395.60	0.00	(395.60)	(395.60)
61SNZ0 Student Labor Unallocated(Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
*Total: Personnel	160,689.00	160,689.00	0.00	165,606.79	0.00	(4,917.79)	(4,917.79)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,322.64	0.00	(4,322.64)	(4,322.64)
65YF10 Full Fringe Benefit Distr Expe	6,366.00	6,366.00	0.00	0.00	0.00	6,366.00	6,366.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	954.93	0.00	(954.93)	(954.93)
*Total: Fringe Benefits	6,366.00	6,366.00	0.00	5,277.57	0.00	1,088.43	1,088.43
710 Travel	3,654.00	5,564.00	0.00	0.00	0.00	3,654.00	5,564.00
710200 Foreign Travel	1,910.00	0.00	0.00	0.00	0.00	1,910.00	0.00
*Total: Travel	5,564.00	5,564.00	0.00	0.00	0.00	5,564.00	5,564.00
740000 Cap Equipment	0.00	0.00	0.00	7,217.55	0.00	(7,217.55)	(7,217.55)
*Total: Equipment	0.00	0.00	0.00	7,217.55	0.00	(7,217.55)	(7,217.55)
7112 Research Supplies	49,454.00	49,454.00	0.00	0.00	0.00	49,454.00	49,454.00
711200 Research Supplies	0.00	0.00	0.00	49,503.75	0.00	(49,503.75)	(49,503.75)
717200 Other Professional Services-General	0.00	0.00	0.00	5,910.70	0.00	(5,910.70)	(5,910.70)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	12,951.00	0.00	(12,951.00)	(12,951.00)
*Total: Supplies	49,454.00	49,454.00	0.00	68,365.45	0.00	(18,911.45)	(18,911.45)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	77,165.00	77,165.00	0.00	0.00	0.00	77,165.00	77,165.00

Grant: 193339 - Serratia Pathogenesis
 Fund: 193339 - Serratia Pathogenesis

Status: Closing - Final Financial Rev
 FMGR: Tisa, Louis S

Type: Grant

PI Name: Tisa, Louis S
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15GM11909301A1 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/15/17 - 8/31/22

Fund Information
 Effective Date: 09/15/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	34,688.50	0.00	(34,688.50)	(34,688.50)
*Total: Tuition	77,165.00	77,165.00	0.00	43,808.50	0.00	33,356.50	33,356.50
**Total Direct Cost Expenditures	299,238.00	299,238.00	0.00	290,275.86	0.00	8,962.14	8,962.14
760300 F&A Expenditures	111,839.00	111,839.00	0.00	120,801.11	0.00	(8,962.11)	(8,962.11)
*Total: Indirect Costs	111,839.00	111,839.00	0.00	120,801.11	0.00	(8,962.11)	(8,962.11)
**Total Indirect Cost Expenditures	111,839.00	111,839.00	0.00	120,801.11	0.00	(8,962.11)	(8,962.11)
***Total Expenditures	411,077.00	411,077.00	0.00	411,076.97	0.00	0.03	0.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	411,076.97	0.00	(411,076.97)	(411,076.97)
*Total: Sponsored Programs	0.00	0.00	0.00	411,076.97	0.00	(411,076.97)	(411,076.97)
***Total Revenue	0.00	0.00	0.00	411,076.97	0.00	(411,076.97)	(411,076.97)

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193348 - Living Well NH Quality Frame

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DNIQ00010100	CFDA #:	93.631	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	317,594.55	0.00	(317,594.55)	(317,594.55)
615NZ0 PAT Unallocated Budget (Bud Only)	318,047.00	318,047.00	0.00	0.00	0.00	318,047.00	318,047.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	164.78	0.00	(164.78)	(164.78)
617F10 Operating Staff	0.00	0.00	0.00	14,737.18	0.00	(14,737.18)	(14,737.18)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,023.75	0.00	(1,023.75)	(1,023.75)
*Total: Personnel	318,047.00	318,047.00	0.00	333,564.26	0.00	(15,517.26)	(15,517.26)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.87	0.00	(12.87)	(12.87)
65YF10 Full Fringe Benefit Distr Expe	141,223.00	141,223.00	0.00	142,282.71	0.00	(1,059.71)	(1,059.71)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	81.90	0.00	(81.90)	(81.90)
*Total: Fringe Benefits	141,223.00	141,223.00	0.00	142,377.48	0.00	(1,154.48)	(1,154.48)
710 Travel	6,002.00	6,002.00	0.00	0.00	0.00	6,002.00	6,002.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,795.45	0.00	(1,795.45)	(1,795.45)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	513.94	0.00	(513.94)	(513.94)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,529.00	0.00	(1,529.00)	(1,529.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,492.85	0.00	(2,492.85)	(2,492.85)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,385.47	0.00	(3,385.47)	(3,385.47)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	1,145.96	0.00	(1,145.96)	(1,145.96)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	78.30	0.00	(78.30)	(78.30)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	379.01	0.00	(379.01)	(379.01)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	147.31	0.00	(147.31)	(147.31)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
*Total: Travel	6,002.00	6,002.00	0.00	12,860.29	0.00	(6,858.29)	(6,858.29)
711100 Supplies-General	0.00	0.00	0.00	2,310.37	0.00	(2,310.37)	(2,310.37)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,687.52	0.00	(2,687.52)	(2,687.52)

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193348 - Living Well NH Quality Frame

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DNIQ00010100	CFDA #:	93.631	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	523.00	523.00	0.00	0.00	0.00	523.00	523.00
716110 Rentals-Copier	0.00	0.00	0.00	52.71	0.00	(52.71)	(52.71)
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122 Rental off site research facilities	19,290.00	19,290.00	0.00	19,764.04	0.00	(474.04)	(474.04)
717200 Other Professional Services-General	0.00	0.00	0.00	29,038.03	0.00	(29,038.03)	(29,038.03)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	29,305.77	29,305.77	0.00	0.00	0.00	29,305.77	29,305.77
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	49,118.77	49,118.77	0.00	53,852.67	0.00	(4,733.90)	(4,733.90)
7300 Subcontracts	135,334.00	135,334.00	0.00	0.00	0.00	135,334.00	135,334.00
730001 Subcontracts 01	0.00	0.00	0.00	60,078.41	0.00	(60,078.41)	(60,078.41)
730002 Subcontracts 02	0.00	0.00	0.00	9,999.96	0.00	(9,999.96)	(9,999.96)
730003 Subcontracts 03	0.00	0.00	0.00	37,021.17	0.00	(37,021.17)	(37,021.17)
*Total: Contractual	135,334.00	135,334.00	0.00	107,099.54	0.00	28,234.46	28,234.46
**Total Direct Cost Expenditures	649,724.77	649,724.77	0.00	649,754.24	0.00	(29.47)	(29.47)
760300 F&A Expenditures	151,581.00	151,581.00	0.00	151,551.53	0.00	29.47	29.47
*Total: Indirect Costs	151,581.00	151,581.00	0.00	151,551.53	0.00	29.47	29.47
**Total Indirect Cost Expenditures	151,581.00	151,581.00	0.00	151,551.53	0.00	29.47	29.47
***Total Expenditures	801,305.77	801,305.77	0.00	801,305.77	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	801,305.77	0.00	(801,305.77)	(801,305.77)
*Total: Sponsored Programs	0.00	0.00	0.00	801,305.77	0.00	(801,305.77)	(801,305.77)
***Total Revenue	0.00	0.00	0.00	801,305.77	0.00	(801,305.77)	(801,305.77)

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193411 - Living Well NH Quality Frame

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2019	Approved For Preaward	NO
Sponsor ID:	90DNIQ00010100	Term Date:		Budget Controls	A110
CFDA #:	93.631	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UFIOD0	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/17 - 9/29/23	IDC Basis Code:	MTDCNS	Sefa Classification	OTHER
		IDC Rate Code:	UOTHOF	Uniform Guidance	YES
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	184,066.07	0.00	(184,066.07)	(184,066.07)
615NZ0 PAT Unallocated Budget (Bud Only)	184,067.00	184,067.00	0.00	0.00	0.00	184,067.00	184,067.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,570.00	0.00	(3,570.00)	(3,570.00)
*Total: Personnel	184,067.00	184,067.00	0.00	187,636.07	0.00	(3,569.07)	(3,569.07)
65YF10 Full Fringe Benefit Distr Expe	90,390.51	90,390.51	0.00	82,506.85	0.00	7,883.66	7,883.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	285.67	0.00	(285.67)	(285.67)
*Total: Fringe Benefits	90,390.51	90,390.51	0.00	82,792.52	0.00	7,597.99	7,597.99
710 Travel	4,873.00	4,873.00	0.00	0.00	0.00	4,873.00	4,873.00
710D00 Domestic Travel NH	0.00	0.00	0.00	175.38	0.00	(175.38)	(175.38)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	172.51	0.00	(172.51)	(172.51)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	399.20	0.00	(399.20)	(399.20)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	293.60	0.00	(293.60)	(293.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	844.89	0.00	(844.89)	(844.89)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	230.50	0.00	(230.50)	(230.50)
*Total: Travel	4,873.00	4,873.00	0.00	2,116.08	0.00	2,756.92	2,756.92
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
7112 Research Supplies	4,003.00	4,003.00	0.00	0.00	0.00	4,003.00	4,003.00
716122 Rental off site research facilities	10,221.00	10,221.00	0.00	11,604.63	0.00	(1,383.63)	(1,383.63)
717200 Other Professional Services-General	0.00	0.00	0.00	44,103.00	0.00	(44,103.00)	(44,103.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	181.78	0.00	(181.78)	(181.78)
*Total: Supplies	49,224.00	49,224.00	0.00	56,117.41	0.00	(6,893.41)	(6,893.41)
7300 Subcontracts	25,410.00	25,410.00	0.00	0.00	0.00	25,410.00	25,410.00
730001 Subcontracts 01	0.00	0.00	0.00	11,432.00	0.00	(11,432.00)	(11,432.00)
730003 Subcontracts 03	0.00	0.00	0.00	14,051.95	0.00	(14,051.95)	(14,051.95)
*Total: Contractual	25,410.00	25,410.00	0.00	25,483.95	0.00	(73.95)	(73.95)
**Total Direct Cost Expenditures	353,964.51	353,964.51	0.00	354,146.03	0.00	(181.52)	(181.52)
760300 F&A Expenditures	82,616.73	82,616.73	0.00	82,434.95	0.00	181.78	181.78

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193411 - Living Well NH Quality Frame

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name: Bimbo, Linda B
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DNIQ00010100 CFDA #: 93.631
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/17 - 9/29/23

Fund Information
 Effective Date: 07/01/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCNS
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	82,616.73	82,616.73	0.00	82,434.95	0.00	181.78	181.78
**Total Indirect Cost Expenditures	82,616.73	82,616.73	0.00	82,434.95	0.00	181.78	181.78
***Total Expenditures	436,581.24	436,581.24	0.00	436,580.98	0.00	0.26	0.26
Revenue							
530000 Federal Programs	0.00	0.00	0.00	436,580.98	0.00	(436,580.98)	(436,580.98)
*Total: Sponsored Programs	0.00	0.00	0.00	436,580.98	0.00	(436,580.98)	(436,580.98)
***Total Revenue	0.00	0.00	0.00	436,580.98	0.00	(436,580.98)	(436,580.98)

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193457 - Living Well yr 4 of 5

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	02/09/2022	IDC Basis Code:	MTDCNS	Approved For Preaward	NO	
Sponsor ID:	90DNIQ00010100	CFDA #:	93.631	Term Date:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,938.00	0.00	0.00	0.00	0.00	17,938.00	0.00
615F10 PAT	0.00	0.00	0.00	182,746.05	0.00	(182,746.05)	(182,746.05)
615NZ0 PAT Unallocated Budget (Bud Only)	193,034.00	185,992.30	0.00	0.00	0.00	193,034.00	185,992.30
61CPHX Part Time Hourly	0.00	0.00	0.00	3,246.25	0.00	(3,246.25)	(3,246.25)
*Total: Personnel	210,972.00	185,992.30	0.00	185,992.30	0.00	24,979.70	0.00
65YF10 Full Fringe Benefit Distr Expe	87,770.00	74,392.94	0.00	74,130.80	0.00	13,639.20	262.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.14	0.00	(262.14)	(262.14)
*Total: Fringe Benefits	87,770.00	74,392.94	0.00	74,392.94	0.00	13,377.06	0.00
710 Travel	4,873.00	2,963.75	0.00	0.00	0.00	4,873.00	2,963.75
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,651.25	0.00	(1,651.25)	(1,651.25)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,312.50	0.00	(1,312.50)	(1,312.50)
*Total: Travel	4,873.00	2,963.75	0.00	2,963.75	0.00	1,909.25	0.00
7112 Research Supplies	15,605.00	8,171.40	0.00	0.00	0.00	15,605.00	8,171.40
711200 Research Supplies	0.00	0.00	0.00	633.20	0.00	(633.20)	(633.20)
717000 Consulting-General	0.00	0.00	0.00	34,378.00	0.00	(34,378.00)	(34,378.00)
717200 Other Professional Services-General	0.00	0.00	0.00	14,447.50	0.00	(14,447.50)	(14,447.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	45,015.00	45,015.00	0.00	0.00	0.00	45,015.00	45,015.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	3,727.70	0.00	(3,727.70)	(3,727.70)
*Total: Supplies	60,620.00	53,186.40	0.00	53,186.40	0.00	7,433.60	0.00
7300 Subcontracts	78,568.00	38,896.75	0.00	0.00	0.00	78,568.00	38,896.75
730001 Subcontracts 01	0.00	0.00	0.00	22,993.00	0.00	(22,993.00)	(22,993.00)
730003 Subcontracts 03	0.00	0.00	0.00	15,903.75	0.00	(15,903.75)	(15,903.75)
*Total: Contractual	78,568.00	38,896.75	0.00	38,896.75	0.00	39,671.25	0.00
**Total Direct Cost Expenditures	442,803.00	355,432.14	0.00	355,432.14	0.00	87,370.86	(0.00)
760300 F&A Expenditures	89,309.99	82,299.10	0.00	82,299.10	0.00	7,010.89	0.00
*Total: Indirect Costs	89,309.99	82,299.10	0.00	82,299.10	0.00	7,010.89	0.00
**Total Indirect Cost Expenditures	89,309.99	82,299.10	0.00	82,299.10	0.00	7,010.89	0.00

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193457 - Living Well yr 4 of 5

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	02/09/2022	IDC Basis Code:	MTDCNS	Approved For Preward	NO		
Sponsor ID:	90DNIQ00010100	CFDA #:	93.631	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	OTHER		
						Uniform Guidance	YES		

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	532,112.99	437,731.24	0.00	437,731.24	0.00	94,381.75	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	437,731.24	0.00	(437,731.24)	(437,731.24)
*Total: Sponsored Programs	0.00	0.00	0.00	437,731.24	0.00	(437,731.24)	(437,731.24)
***Total Revenue	0.00	0.00	0.00	437,731.24	0.00	(437,731.24)	(437,731.24)

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193505 - Year 5

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCS	Approved For Preaward	NO			
Sponsor ID:	90DNIQ00010100	CFDA #:	93.631	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	7,700.00	81,245.35	51,975.00	(133,220.35)	(133,220.35)
615NZ0 PAT Unallocated Budget (Bud Only)	193,316.00	200,066.00	0.00	0.00	0.00	193,316.00	200,066.00
617F10 Operating Staff	0.00	0.00	0.00	19,542.24	0.00	(19,542.24)	(19,542.24)
61CPHX Part Time Hourly	0.00	0.00	862.00	41,883.75	0.00	(41,883.75)	(41,883.75)
*Total: Personnel	193,316.00	200,066.00	8,562.00	142,671.34	51,975.00	(1,330.34)	5,419.66
65YF10 Full Fringe Benefit Distr Expe	80,999.00	83,537.00	2,748.90	36,794.40	18,555.08	25,649.52	28,187.52
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	69.82	3,346.03	0.00	(3,346.03)	(3,346.03)
*Total: Fringe Benefits	80,999.00	83,537.00	2,818.72	40,140.43	18,555.08	22,303.49	24,841.49
710 Travel	4,040.00	4,040.00	0.00	0.00	0.00	4,040.00	4,040.00
*Total: Travel	4,040.00	4,040.00	0.00	0.00	0.00	4,040.00	4,040.00
7112 Research Supplies	15,447.00	15,447.00	0.00	0.00	0.00	15,447.00	15,447.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	288.00	(288.00)	(288.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	1,843.09	2,969.49	0.00	(2,969.49)	(2,969.49)
716120 Rentals-Property or Room	0.00	0.00	0.00	459.36	0.00	(459.36)	(459.36)
716122 Rental off site research facilities	0.00	0.00	63.80	689.04	0.00	(689.04)	(689.04)
717000 Consulting-General	0.00	0.00	0.00	225.00	675.00	(900.00)	(900.00)
717200 Other Professional Services-General	0.00	0.00	0.00	38,650.00	0.00	(38,650.00)	(38,650.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	44,195.00	0.00	0.00	0.00	10,000.00	44,195.00
*Total: Supplies	25,447.00	59,642.00	1,906.89	42,992.89	963.00	(18,508.89)	15,686.11
7300 Subcontracts	70,000.00	109,593.25	0.00	0.00	0.00	70,000.00	109,593.25
730001 Subcontracts 01	0.00	0.00	0.00	20,528.00	35,047.00	(55,575.00)	(55,575.00)
730003 Subcontracts 03	0.00	0.00	0.00	6,810.28	37,285.97	(44,096.25)	(44,096.25)
*Total: Contractual	70,000.00	109,593.25	0.00	27,338.28	72,332.97	(29,671.25)	9,922.00
**Total Direct Cost Expenditures	373,802.00	456,878.25	13,287.61	253,142.94	143,826.05	(23,166.99)	59,909.26
760300 F&A Expenditures	76,198.00	87,503.50	3,438.19	58,529.99	0.00	17,668.01	28,973.51
*Total: Indirect Costs	76,198.00	87,503.50	3,438.19	58,529.99	0.00	17,668.01	28,973.51
**Total Indirect Cost Expenditures	76,198.00	87,503.50	3,438.19	58,529.99	0.00	17,668.01	28,973.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193505 - Year 5

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name: Bimbo, Linda B
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DNIQ00010100 CFDA #: 93.631
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/17 - 9/29/23

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: UOTHOF 26.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	450,000.00	544,381.75	16,725.80	311,672.93	143,826.05	(5,498.98)	88,882.77
Revenue							
530000 Federal Programs	0.00	0.00	16,725.80	311,672.93	0.00	(311,672.93)	(311,672.93)
*Total: Sponsored Programs	0.00	0.00	16,725.80	311,672.93	0.00	(311,672.93)	(311,672.93)
***Total Revenue	0.00	0.00	16,725.80	311,672.93	0.00	(311,672.93)	(311,672.93)

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193353 - NE Regional Genetics Network-2

Status: Active
 FMGR: Phillips, Kimberly G

Type: Grant

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	04/27/2021	Approved For Preaward	NO
Sponsor ID:	UH7MC30778	Term Date:		Budget Controls	A110
CFDA #:	93.110	Expend End Date:		Covid-19	NO
Resp Org:	UFIOD0	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/23	Fund Type Level 2	P1	Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	40,084.69	0.00	(40,084.69)	(40,084.69)
615NZ0 PAT Unallocated Budget (Bud Only)	61,077.05	61,077.05	0.00	0.00	0.00	61,077.05	61,077.05
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	1,775.14	0.00	(1,775.14)	(1,775.14)
61CPHX Part Time Hourly	0.00	0.00	0.00	120,110.00	0.00	(120,110.00)	(120,110.00)
*Total: Personnel	61,077.05	61,077.05	0.00	161,969.83	0.00	(100,892.78)	(100,892.78)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	67,234.00	67,234.00	0.00	17,693.85	0.00	49,540.15	49,540.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,050.86	0.00	(10,050.86)	(10,050.86)
*Total: Fringe Benefits	67,234.00	67,234.00	0.00	27,744.71	0.00	39,489.29	39,489.29
710 Travel	21,595.00	21,595.00	0.00	0.00	0.00	21,595.00	21,595.00
710D00 Domestic Travel NH	0.00	0.00	0.00	37.84	0.00	(37.84)	(37.84)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	597.00	0.00	(597.00)	(597.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	726.33	0.00	(726.33)	(726.33)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	988.82	0.00	(988.82)	(988.82)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	69.60	0.00	(69.60)	(69.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,959.41	0.00	(1,959.41)	(1,959.41)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	607.00	0.00	(607.00)	(607.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	5,242.58	0.00	(5,242.58)	(5,242.58)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,100.90	0.00	(2,100.90)	(2,100.90)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	8,460.27	0.00	(8,460.27)	(8,460.27)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	2,241.00	0.00	(2,241.00)	(2,241.00)
*Total: Travel	21,595.00	21,595.00	0.00	23,777.75	0.00	(2,182.75)	(2,182.75)
711100 Supplies-General	0.00	0.00	0.00	250.99	0.00	(250.99)	(250.99)
7112 Research Supplies	29,446.00	29,446.00	0.00	0.00	0.00	29,446.00	29,446.00
716122 Rental off site research facilities	0.00	0.00	0.00	822.00	0.00	(822.00)	(822.00)

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193353 - NE Regional Genetics Network-2

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	04/27/2021	IDC Basis Code:	MTDCS
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	IDC25 25.00%
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:	
FRAGRNT Start/End Date:	6/1/18 - 5/31/23	Rev Account:	530000	IDC Dist From Code:	UNHDST 25
				Fund Type Level 2	P1
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	113,768.00	0.00	(113,768.00)	(113,768.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	164,308.00	164,308.00	0.00	0.00	0.00	164,308.00	164,308.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,918.84	0.00	(4,918.84)	(4,918.84)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	27.70	0.00	(27.70)	(27.70)
*Total: Supplies	193,754.00	193,754.00	0.00	120,062.53	0.00	73,691.47	73,691.47
722200 Participant Support	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
*Total: Participant Support	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
7300 Subcontracts	120,804.00	120,804.00	0.00	0.00	0.00	120,804.00	120,804.00
730001 Subcontracts 01	0.00	0.00	0.00	55,389.04	0.00	(55,389.04)	(55,389.04)
730002 Subcontracts 02	0.00	0.00	0.00	101,429.00	0.00	(101,429.00)	(101,429.00)
*Total: Contractual	120,804.00	120,804.00	0.00	156,818.04	0.00	(36,014.04)	(36,014.04)
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
**Total Direct Cost Expenditures	464,464.05	464,464.05	0.00	491,722.86	0.00	(27,258.81)	(27,258.81)
760300 F&A Expenditures	110,710.00	110,710.00	0.00	83,451.19	0.00	27,258.81	27,258.81
*Total: Indirect Costs	110,710.00	110,710.00	0.00	83,451.19	0.00	27,258.81	27,258.81
**Total Indirect Cost Expenditures	110,710.00	110,710.00	0.00	83,451.19	0.00	27,258.81	27,258.81
***Total Expenditures	575,174.05	575,174.05	0.00	575,174.05	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	575,174.05	0.00	(575,174.05)	(575,174.05)
*Total: Sponsored Programs	0.00	0.00	0.00	575,174.05	0.00	(575,174.05)	(575,174.05)
***Total Revenue	0.00	0.00	0.00	575,174.05	0.00	(575,174.05)	(575,174.05)

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193385 - NE Regional Genetics Network-3

Status: Active
 FMGR: Phillips, Kimberly G

Type: Grant

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	04/27/2021	Approved For Preaward	NO
Sponsor ID:	UH7MC30778	Term Date:		Budget Controls	A110
CFDA #:	93.110	Expend End Date:		Covid-19	NO
Resp Org:	UFIOD0	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/23	IDC Basis Code:	MTDCNS	Idc Waiver	YES
		IDC Rate Code:	IDC25	Sefa Classification	OTHER
		IDC Dist From Code:	UNHDST	Uniform Guidance	YES
		Fund Type Level 2	P1		

Org: UFDDPA - PI Peter Antal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	33,738.24	0.00	(33,738.24)	(33,738.24)
615NZ0 PAT Unallocated Budget (Bud Only)	125,391.95	125,391.95	0.00	0.00	0.00	125,391.95	125,391.95
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
617F10 Operating Staff	0.00	0.00	0.00	1,982.27	0.00	(1,982.27)	(1,982.27)
61CBHO Part Time - Overtime	0.00	0.00	0.00	66.47	0.00	(66.47)	(66.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	124,956.50	0.00	(124,956.50)	(124,956.50)
61SNZ0 Student Labor Unallocated(Bud Only)	12,648.00	12,648.00	0.00	0.00	0.00	12,648.00	12,648.00
*Total: Personnel	138,039.95	138,039.95	0.00	160,745.91	0.00	(22,705.96)	(22,705.96)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.51	0.00	(5.51)	(5.51)
65YF10 Full Fringe Benefit Distr Expe	25,140.00	25,140.00	0.00	15,985.64	0.00	9,154.36	9,154.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,042.83	0.00	(10,042.83)	(10,042.83)
*Total: Fringe Benefits	25,140.00	25,140.00	0.00	26,033.98	0.00	(893.98)	(893.98)
710 Travel	19,069.00	19,069.00	0.00	0.00	0.00	19,069.00	19,069.00
710305 Registration Fees-Other	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	188.41	0.00	(188.41)	(188.41)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	419.04	0.00	(419.04)	(419.04)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	625.21	0.00	(625.21)	(625.21)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,146.16	0.00	(1,146.16)	(1,146.16)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	422.74	0.00	(422.74)	(422.74)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,728.02	0.00	(1,728.02)	(1,728.02)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,560.88	0.00	(1,560.88)	(1,560.88)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	732.00	0.00	(732.00)	(732.00)
*Total: Travel	19,069.00	19,069.00	0.00	7,322.46	0.00	11,746.54	11,746.54
711100 Supplies-General	0.00	0.00	0.00	88.60	0.00	(88.60)	(88.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
7112 Research Supplies	17,337.00	17,337.00	0.00	0.00	0.00	17,337.00	17,337.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	650.55	0.00	(650.55)	(650.55)
716120 Rentals-Property or Room	0.00	0.00	0.00	347.00	0.00	(347.00)	(347.00)

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193385 - NE Regional Genetics Network-3

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	04/27/2021	IDC Basis Code:	MTDCNS	Approved For Preaward	NO
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	IDC25	Budget Controls	A110
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/23	Rev Account:	530000	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
				Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	39,200.00	39,200.00	0.00	0.00	0.00	39,200.00	39,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	83,915.25	0.00	(83,915.25)	(83,915.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	137,148.00	137,148.00	0.00	49,998.67	0.00	87,149.33	87,149.33
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	520.58	0.00	(520.58)	(520.58)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,606.30	0.00	(1,606.30)	(1,606.30)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	47.15	0.00	(47.15)	(47.15)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	5.44	0.00	(5.44)	(5.44)
*Total: Supplies	193,685.00	193,685.00	0.00	137,228.34	0.00	56,456.66	56,456.66
7300 Subcontracts	141,486.00	141,486.00	0.00	0.00	0.00	141,486.00	141,486.00
730001 Subcontracts 01	0.00	0.00	0.00	86,320.40	0.00	(86,320.40)	(86,320.40)
730002 Subcontracts 02	0.00	0.00	0.00	101,429.00	0.00	(101,429.00)	(101,429.00)
*Total: Contractual	141,486.00	141,486.00	0.00	187,749.40	0.00	(46,263.40)	(46,263.40)
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
**Total Direct Cost Expenditures	517,419.95	517,419.95	0.00	519,330.09	0.00	(1,910.14)	(1,910.14)
760300 F&A Expenditures	84,804.63	84,804.63	0.00	82,895.27	0.00	1,909.36	1,909.36
*Total: Indirect Costs	84,804.63	84,804.63	0.00	82,895.27	0.00	1,909.36	1,909.36
**Total Indirect Cost Expenditures	84,804.63	84,804.63	0.00	82,895.27	0.00	1,909.36	1,909.36
***Total Expenditures	602,224.58	602,224.58	0.00	602,225.36	0.00	(0.78)	(0.78)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	602,225.36	0.00	(602,225.36)	(602,225.36)
*Total: Sponsored Programs	0.00	0.00	0.00	602,225.36	0.00	(602,225.36)	(602,225.36)
***Total Revenue	0.00	0.00	0.00	602,225.36	0.00	(602,225.36)	(602,225.36)

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193429 - NERGN year 3 of 5

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	12/02/2022	IDC Basis Code:	MTDCS	Approved For Preaward	NO
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: Supplies	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
760300 F&A Expenditures	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
*Total: Indirect Costs	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
***Total Expenditures	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
*Total: Sponsored Programs	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
***Total Revenue	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193429 - NERGN year 3 of 5

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	12/02/2022	IDC Basis Code:	MTDCS	Approved For Preaward	NO		
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110		
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	YES
						Sefa Classification	OTHER	Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	28,720.61	0.00	(28,720.61)	(28,720.61)
615F10 PAT	0.00	0.00	0.00	60,132.85	0.00	(60,132.85)	(60,132.85)
615NZ0 PAT Unallocated Budget (Bud Only)	34,154.00	34,154.00	0.00	0.00	0.00	34,154.00	34,154.00
617F10 Operating Staff	0.00	0.00	0.00	2,135.86	0.00	(2,135.86)	(2,135.86)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,018.00	2,018.00	0.00	0.00	0.00	2,018.00	2,018.00
61CPHX Part Time Hourly	0.00	0.00	0.00	39,312.50	0.00	(39,312.50)	(39,312.50)
61SNZ0 Student Labor Unallocated(Bud Only)	107,082.00	107,082.00	0.00	0.00	0.00	107,082.00	107,082.00
*Total: Personnel	143,254.00	143,254.00	0.00	130,301.82	0.00	12,952.18	12,952.18
65YF10 Full Fringe Benefit Distr Expe	24,844.00	24,844.00	0.00	39,889.53	0.00	(15,045.53)	(15,045.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,171.99	0.00	(3,171.99)	(3,171.99)
*Total: Fringe Benefits	24,844.00	24,844.00	0.00	43,061.52	0.00	(18,217.52)	(18,217.52)
710 Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
*Total: Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	193.89	0.00	(193.89)	(193.89)
7112 Research Supplies	28,405.00	28,405.00	0.00	0.00	0.00	28,405.00	28,405.00
717200 Other Professional Services-General	0.00	0.00	0.00	150,873.63	0.00	(150,873.63)	(150,873.63)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	91,704.00	91,704.00	0.00	0.00	0.00	91,704.00	91,704.00
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	218.69	0.00	(218.69)	(218.69)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	87.87	0.00	(87.87)	(87.87)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	19,800.00	0.00	(19,800.00)	(19,800.00)
*Total: Supplies	120,109.00	120,109.00	0.00	171,224.08	0.00	(51,115.08)	(51,115.08)
7300 Subcontracts	240,000.00	152,405.94	0.00	0.00	0.00	240,000.00	152,405.94
730001 Subcontracts 01	0.00	0.00	0.00	74,612.75	0.00	(74,612.75)	(74,612.75)
730002 Subcontracts 02	0.00	0.00	0.00	50,200.00	0.00	(50,200.00)	(50,200.00)
*Total: Contractual	240,000.00	152,405.94	0.00	124,812.75	0.00	115,187.25	27,593.19
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193429 - NERGN year 3 of 5

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	12/02/2022	IDC Basis Code:	MTDCS	Approved For Preaward	NO			
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110		
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	YES
						Sefa Classification	OTHER		Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
**Total Direct Cost Expenditures	547,207.00	459,612.94	0.00	469,650.17	0.00	77,556.83	(10,037.23)
760300 F&A Expenditures	169,300.37	169,300.37	0.00	140,512.77	0.00	28,787.60	28,787.60
*Total: Indirect Costs	169,300.37	169,300.37	0.00	140,512.77	0.00	28,787.60	28,787.60
**Total Indirect Cost Expenditures	169,300.37	169,300.37	0.00	140,512.77	0.00	28,787.60	28,787.60
***Total Expenditures	716,507.37	628,913.31	0.00	610,162.94	0.00	106,344.43	18,750.37
Revenue							
530000 Federal Programs	0.00	0.00	0.00	610,162.94	0.00	(610,162.94)	(610,162.94)
*Total: Sponsored Programs	0.00	0.00	0.00	610,162.94	0.00	(610,162.94)	(610,162.94)
***Total Revenue	0.00	0.00	0.00	610,162.94	0.00	(610,162.94)	(610,162.94)

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193487 - NERGN YR 5 of 7

Status: Active

Type: Grant

FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	12/02/2022	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110	
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		Covid-19	NO	
FRAGRNT Start/End Date:	6/1/18 - 5/31/23	Rev Account:	530000	IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,214.77	0.00	(1,214.77)	(1,214.77)
611F60 Faculty NTT Research	0.00	0.00	0.00	48,959.90	0.00	(48,959.90)	(48,959.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,532.00	63,532.00	0.00	0.00	0.00	63,532.00	63,532.00
615F10 PAT	0.00	0.00	0.00	66,227.06	0.00	(66,227.06)	(66,227.06)
615NZ0 PAT Unallocated Budget (Bud Only)	79,325.00	79,325.00	0.00	0.00	0.00	79,325.00	79,325.00
617F10 Operating Staff	0.00	0.00	0.00	4,485.10	0.00	(4,485.10)	(4,485.10)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,157.00	2,157.00	0.00	0.00	0.00	2,157.00	2,157.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,990.00	0.00	(1,990.00)	(1,990.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
*Total: Personnel	148,914.00	148,914.00	0.00	122,876.83	0.00	26,037.17	26,037.17
65YF10 Full Fringe Benefit Distr Expe	54,833.00	54,833.00	0.00	45,840.01	0.00	8,992.99	8,992.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	157.24	0.00	(157.24)	(157.24)
*Total: Fringe Benefits	54,833.00	54,833.00	0.00	45,997.25	0.00	8,835.75	8,835.75
710 Travel	10,000.00	23,735.00	0.00	0.00	0.00	10,000.00	23,735.00
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	229.70	0.00	(229.70)	(229.70)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	75.04	0.00	(75.04)	(75.04)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	156.04	0.00	(156.04)	(156.04)
*Total: Travel	10,000.00	23,735.00	0.00	1,185.78	0.00	8,814.22	22,549.22
711100 Supplies-General	0.00	0.00	0.00	960.99	0.00	(960.99)	(960.99)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	83.88	0.00	(83.88)	(83.88)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	72.72	0.00	(72.72)	(72.72)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112 Research Supplies	0.00	18,944.00	0.00	0.00	0.00	0.00	18,944.00
711200 Research Supplies	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000 Postage-General	0.00	0.00	0.00	37.20	0.00	(37.20)	(37.20)
717000 Consulting-General	0.00	0.00	0.00	157,063.84	0.00	(157,063.84)	(157,063.84)
717200 Other Professional Services-General	0.00	0.00	0.00	17,553.52	0.00	(17,553.52)	(17,553.52)

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193487 - NERGN YR 5 of 7

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name: Phillips, Kimberly G
 Sponsor: US DHHS, Health Resources and Services Administration
 Sponsor ID: UH7MC30778 CFDA #: 93.110
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/1/18 - 5/31/23

Fund Information
 Effective Date: 12/02/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	238.69	0.00	(238.69)	(238.69)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	8.91	0.00	(8.91)	(8.91)
*Total: Supplies	0.00	18,944.00	0.00	176,419.75	0.00	(176,419.75)	(157,475.75)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300 Subcontracts	260,304.00	290,182.00	0.00	0.00	0.00	260,304.00	290,182.00
730001 Subcontracts 01	0.00	0.00	0.00	74,659.63	0.00	(74,659.63)	(74,659.63)
730002 Subcontracts 02	0.00	0.00	0.00	45,544.37	4,455.63	(50,000.00)	(50,000.00)
*Total: Contractual	260,304.00	290,182.00	0.00	120,204.00	4,455.63	135,644.37	165,522.37
**Total Direct Cost Expenditures	474,051.00	536,608.00	0.00	466,683.61	4,455.63	2,911.76	65,468.76
760300 F&A Expenditures	125,949.00	150,986.06	0.00	122,196.41	0.00	3,752.59	28,789.65
*Total: Indirect Costs	125,949.00	150,986.06	0.00	122,196.41	0.00	3,752.59	28,789.65
**Total Indirect Cost Expenditures	125,949.00	150,986.06	0.00	122,196.41	0.00	3,752.59	28,789.65
***Total Expenditures	600,000.00	687,594.06	0.00	588,880.02	4,455.63	6,664.35	94,258.41
Revenue							
530000 Federal Programs	0.00	0.00	0.00	588,880.02	0.00	(588,880.02)	(588,880.02)
*Total: Sponsored Programs	0.00	0.00	0.00	588,880.02	0.00	(588,880.02)	(588,880.02)
***Total Revenue	0.00	0.00	0.00	588,880.02	0.00	(588,880.02)	(588,880.02)

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193487 - NERGN YR 5 of 7

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	12/02/2022	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110	
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:	UNHDST	Covid-19	NO	
FRAGRNT Start/End Date:	6/1/18 - 5/31/23	Rev Account:	530000	IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,605.98	0.00	(1,605.98)	(1,605.98)
*Total: Personnel	0.00	0.00	0.00	1,605.98	0.00	(1,605.98)	(1,605.98)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	703.42	0.00	(703.42)	(703.42)
*Total: Fringe Benefits	0.00	0.00	0.00	703.42	0.00	(703.42)	(703.42)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	399.76	0.00	(399.76)	(399.76)
*Total: Supplies	0.00	0.00	0.00	399.76	0.00	(399.76)	(399.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,709.16	0.00	(2,709.16)	(2,709.16)
760300 F&A Expenditures	0.00	0.00	0.00	718.07	0.00	(718.07)	(718.07)
*Total: Indirect Costs	0.00	0.00	0.00	718.07	0.00	(718.07)	(718.07)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	718.07	0.00	(718.07)	(718.07)
***Total Expenditures	0.00	0.00	0.00	3,427.23	0.00	(3,427.23)	(3,427.23)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,427.23	0.00	(3,427.23)	(3,427.23)
*Total: Sponsored Programs	0.00	0.00	0.00	3,427.23	0.00	(3,427.23)	(3,427.23)
***Total Revenue	0.00	0.00	0.00	3,427.23	0.00	(3,427.23)	(3,427.23)

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193525 - Year 3 of 4

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	12/02/2022	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110	
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		Covid-19	NO	
FRAGRNT Start/End Date:	6/1/18 - 5/31/23	Rev Account:	530000	IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	7,970.40	0.00	(7,970.40)	(7,970.40)
615F10 PAT	0.00	0.00	4,338.44	30,476.16	24,864.15	(55,340.31)	(55,340.31)
615NZ0 PAT Unallocated Budget (Bud Only)	146,740.00	146,740.00	0.00	0.00	0.00	146,740.00	146,740.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	23.92	0.00	(23.92)	(23.92)
617F10 Operating Staff	0.00	0.00	2,814.51	18,318.28	18,782.13	(37,100.41)	(37,100.41)
61CPHX Part Time Hourly	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
*Total: Personnel	146,740.00	146,740.00	7,152.95	57,078.76	43,646.28	46,014.96	46,014.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.94	0.00	(1.94)	(1.94)
65YF10 Full Fringe Benefit Distr Expe	25,938.00	25,938.00	2,439.36	20,191.81	15,581.73	(9,835.54)	(9,835.54)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	23.49	0.00	(23.49)	(23.49)
*Total: Fringe Benefits	25,938.00	25,938.00	2,439.36	20,217.24	15,581.73	(9,860.97)	(9,860.97)
710 Travel	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	244.54	0.00	(244.54)	(244.54)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	556.12	0.00	(556.12)	(556.12)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	260.58	0.00	(260.58)	(260.58)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	942.66	0.00	(942.66)	(942.66)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	386.08	0.00	(386.08)	(386.08)
*Total: Travel	21,000.00	21,000.00	0.00	2,389.98	0.00	18,610.02	18,610.02
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	41.34	0.00	(41.34)	(41.34)
7112 Research Supplies	29,843.00	29,843.00	0.00	0.00	0.00	29,843.00	29,843.00
717200 Other Professional Services-General	0.00	0.00	0.00	13,000.00	110,500.00	(123,500.00)	(123,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: Supplies	179,843.00	179,843.00	0.00	13,166.34	110,500.00	56,176.66	56,176.66
7300 Subcontracts	95,000.00	95,000.00	0.00	0.00	0.00	95,000.00	95,000.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	29,110.00	(29,110.00)	(29,110.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	50,000.00	(50,000.00)	(50,000.00)
*Total: Contractual	95,000.00	95,000.00	0.00	0.00	79,110.00	15,890.00	15,890.00

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193525 - Year 3 of 4

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	12/02/2022	IDC Basis Code:	MTDCS	Approved For Preaward	NO			
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110		
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	YES
						Sefa Classification	OTHER		Uniform Guidance	YES

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	468,521.00	468,521.00	9,592.31	92,852.32	248,838.01	126,830.67	126,830.67
760300 F&A Expenditures	131,479.00	131,479.00	3,376.50	32,684.04	0.00	98,794.96	98,794.96
*Total: Indirect Costs	131,479.00	131,479.00	3,376.50	32,684.04	0.00	98,794.96	98,794.96
**Total Indirect Cost Expenditures	131,479.00	131,479.00	3,376.50	32,684.04	0.00	98,794.96	98,794.96
***Total Expenditures	600,000.00	600,000.00	12,968.81	125,536.36	248,838.01	225,625.63	225,625.63
Revenue							
530000 Federal Programs	0.00	0.00	12,968.81	125,536.36	0.00	(125,536.36)	(125,536.36)
*Total: Sponsored Programs	0.00	0.00	12,968.81	125,536.36	0.00	(125,536.36)	(125,536.36)
***Total Revenue	0.00	0.00	12,968.81	125,536.36	0.00	(125,536.36)	(125,536.36)

Grant: 193366 - Ecophysical Genomics
 Fund: 193366 - Ecophysical Genomics

Status: Active
 FMGR: MacManes, Matthew D

Type: Grant

PI Name:	MacManes, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/30/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R35GM128843-01	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBMCA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	122,676.23	0.00	(122,676.23)	(122,676.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	133,014.00	133,014.00	0.00	0.00	0.00	133,014.00	133,014.00
611Q90 Post Doc	240,000.00	240,000.00	0.00	199,416.46	0.00	40,583.54	40,583.54
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	17,971.33	0.00	(17,971.33)	(17,971.33)
613N30 Graduate Research Assistant	0.00	0.00	2,272.00	35,984.24	908.80	(36,893.04)	(36,893.04)
613NZ0 Grad Unallocated Budget (Bud Only)	106,120.00	106,120.00	0.00	0.00	0.00	106,120.00	106,120.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	2,077.50	0.00	(2,077.50)	(2,077.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNSH Student Labor	0.00	0.00	204.00	1,888.00	0.00	(1,888.00)	(1,888.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	479,134.00	479,134.00	2,476.00	381,013.76	908.80	97,211.44	97,211.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11,386.14	0.00	(11,386.14)	(11,386.14)
65YF10 Full Fringe Benefit Distr Expe	80,574.00	80,574.00	0.00	40,437.39	0.00	40,136.61	40,136.61
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	26,544.95	0.00	(26,544.95)	(26,544.95)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	166.20	0.00	(166.20)	(166.20)
*Total: Fringe Benefits	80,574.00	80,574.00	0.00	78,534.68	0.00	2,039.32	2,039.32
710 Travel	46,000.00	50,000.00	0.00	0.00	0.00	46,000.00	50,000.00
710200 Foreign Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,030.00	0.00	(2,030.00)	(2,030.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	9,415.65	0.00	(9,415.65)	(9,415.65)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,231.20	0.00	(2,231.20)	(2,231.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,604.06	0.00	(1,604.06)	(1,604.06)
*Total: Travel	50,000.00	50,000.00	0.00	16,360.91	0.00	33,639.09	33,639.09
740000 Cap Equipment	93,000.00	93,000.00	0.00	58,592.00	0.00	34,408.00	34,408.00
*Total: Equipment	93,000.00	93,000.00	0.00	58,592.00	0.00	34,408.00	34,408.00
711100 Supplies-General	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)

Grant: 193366 - Ecophysical Genomics
 Fund: 193366 - Ecophysical Genomics

Status: Active
 FMGR: MacManes, Matthew D
 Type: Grant

PI Name:	MacManes, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/30/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R35GM128843-01	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBMCA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	50.49	0.00	(50.49)	(50.49)
711190 Publications cost	0.00	0.00	0.00	11,670.00	0.00	(11,670.00)	(11,670.00)
7112 Research Supplies	456,446.00	456,446.00	0.00	0.00	0.00	456,446.00	456,446.00
711200 Research Supplies	0.00	0.00	4,832.82	177,461.70	13,468.56	(190,930.26)	(190,930.26)
714030 Postage-Express Mail	0.00	0.00	0.00	642.44	0.00	(642.44)	(642.44)
715000 Non-Cap Equip-General	0.00	0.00	7,483.00	9,733.03	0.00	(9,733.03)	(9,733.03)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,803.99	0.00	(1,803.99)	(1,803.99)
717200 Other Professional Services-General	0.00	0.00	0.00	26,646.28	0.00	(26,646.28)	(26,646.28)
718008 Telecom-Internet Services	0.00	0.00	0.00	810.35	0.00	(810.35)	(810.35)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,360.25	0.00	(1,360.25)	(1,360.25)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	23.20	0.00	(23.20)	(23.20)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	1,487.60	9,829.00	0.00	(9,829.00)	(9,829.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	650.31	0.00	(650.31)	(650.31)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	229.23	0.00	(229.23)	(229.23)
*Total: Supplies	456,446.00	456,446.00	13,803.42	241,158.27	13,468.56	201,819.17	201,819.17
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	8,990.00	8,990.00	0.00	0.00	0.00	8,990.00	8,990.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,716.00	0.00	(13,716.00)	(13,716.00)
*Total: Tuition	8,990.00	8,990.00	0.00	14,856.00	0.00	(5,866.00)	(5,866.00)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	84.90	0.00	(84.90)	(84.90)
*Total: Other	0.00	0.00	0.00	84.90	0.00	(84.90)	(84.90)
**Total Direct Cost Expenditures	1,168,144.00	1,168,144.00	16,279.42	790,600.52	14,377.36	363,166.12	363,166.12
760300 F&A Expenditures	542,571.00	542,571.00	8,221.12	361,945.24	0.00	180,625.76	180,625.76
*Total: Indirect Costs	542,571.00	542,571.00	8,221.12	361,945.24	0.00	180,625.76	180,625.76
**Total Indirect Cost Expenditures	542,571.00	542,571.00	8,221.12	361,945.24	0.00	180,625.76	180,625.76
***Total Expenditures	1,710,715.00	1,710,715.00	24,500.54	1,152,545.76	14,377.36	543,791.88	543,791.88

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193366 - Ecophysical Genomics
 Fund: 193366 - Ecophysical Genomics

Status: Active

Type: Grant

FMGR: MacManes, Matthew D

PI Name: MacManes, Matthew D
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R35GM128843-01 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/23

Fund Information

Effective Date: 06/30/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCMA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	24,500.54	1,152,545.76	0.00	(1,152,545.76)	(1,152,545.76)
*Total: Sponsored Programs	0.00	0.00	24,500.54	1,152,545.76	0.00	(1,152,545.76)	(1,152,545.76)
***Total Revenue	0.00	0.00	24,500.54	1,152,545.76	0.00	(1,152,545.76)	(1,152,545.76)

Grant: 193366 - Ecophysical Genomics
 Fund: 193397 - Equipment Supplement

Status: Active
 FMGR: MacManes, Matthew D
 Type: Grant

PI Name:	MacManes, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2018	Approved For Preaward	YES
Sponsor ID:	1R35GM128843-01 CFDA #: 93.859	Term Date:		Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/23	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	YES

Org: UBMCA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	169,437.00	169,437.00	0.00	164,215.40	0.00	5,221.60	5,221.60
*Total: Equipment	169,437.00	169,437.00	0.00	164,215.40	0.00	5,221.60	5,221.60
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	169,437.00	169,437.00	0.00	164,215.40	0.00	5,221.60	5,221.60
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	169,437.00	169,437.00	0.00	164,215.40	0.00	5,221.60	5,221.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	164,215.40	0.00	(164,215.40)	(164,215.40)
*Total: Sponsored Programs	0.00	0.00	0.00	164,215.40	0.00	(164,215.40)	(164,215.40)
***Total Revenue	0.00	0.00	0.00	164,215.40	0.00	(164,215.40)	(164,215.40)

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 15S006 - STATS RRTC Salary Cap

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90RTGE00010100 CFDA #: 93.433
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/18 - 9/29/23

Fund Information
 Effective Date: 08/03/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
614F10 Academic Administrator	0.00	0.00	0.00	9,743.14	7,713.69	(17,456.83)	(17,456.83)
*Total: Personnel	1.00	1.00	0.00	9,743.14	7,713.69	(17,455.83)	(17,455.83)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,934.71	2,969.77	(6,904.48)	(6,904.48)
*Total: Fringe Benefits	0.00	0.00	0.00	3,934.71	2,969.77	(6,904.48)	(6,904.48)
**Total Direct Cost Expenditures	1.00	1.00	0.00	13,677.85	10,683.46	(24,360.31)	(24,360.31)
***Total Expenditures	1.00	1.00	0.00	13,677.85	10,683.46	(24,360.31)	(24,360.31)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	15,062.53	0.00	(15,062.53)	(15,062.53)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,982.71	0.00	(5,982.71)	(5,982.71)
*Total: Transfers In	0.00	0.00	0.00	21,045.24	0.00	(21,045.24)	(21,045.24)
***Total Revenue	0.00	0.00	0.00	21,045.24	0.00	(21,045.24)	(21,045.24)

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 15S006 - STATS RRTC Salary Cap

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90RTGE00010100 CFDA #: 93.433
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/18 - 9/29/23

Fund Information
 Effective Date: 08/03/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	5,319.39	0.00	(5,319.39)	(5,319.39)
*Total: Personnel	0.00	0.00	0.00	5,319.39	0.00	(5,319.39)	(5,319.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,048.00	0.00	(2,048.00)	(2,048.00)
*Total: Fringe Benefits	0.00	0.00	0.00	2,048.00	0.00	(2,048.00)	(2,048.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,367.39	0.00	(7,367.39)	(7,367.39)
***Total Expenditures	0.00	0.00	0.00	7,367.39	0.00	(7,367.39)	(7,367.39)

Grant: 193370 - STATS RRTC
 Fund: 193370 - STATS RRTC

Status: Active
 FMGR: Houtenville, Andrew James
 Type: Grant

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/13/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,379.18	0.00	(9,379.18)	(9,379.18)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,756.17	0.00	(25,756.17)	(25,756.17)
611F60 Faculty NTT Research	0.00	0.00	0.00	28,407.06	0.00	(28,407.06)	(28,407.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,543.00	70,543.00	0.00	0.00	0.00	70,543.00	70,543.00
613NZ0 Grad Unallocated Budget (Bud Only)	18,640.00	18,640.00	0.00	0.00	0.00	18,640.00	18,640.00
614F10 Academic Administrator	0.00	0.00	0.00	7,050.03	0.00	(7,050.03)	(7,050.03)
615F10 PAT	0.00	0.00	0.00	103,094.11	0.00	(103,094.11)	(103,094.11)
615NZ0 PAT Unallocated Budget (Bud Only)	86,643.00	86,643.00	0.00	0.00	0.00	86,643.00	86,643.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	8,198.58	0.00	(8,198.58)	(8,198.58)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,556.00	6,556.00	0.00	0.00	0.00	6,556.00	6,556.00
61CPHX Part Time Hourly	0.00	0.00	0.00	13,800.00	0.00	(13,800.00)	(13,800.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	15.83	0.00	(15.83)	(15.83)
61SNSH Student Labor	0.00	0.00	0.00	9,600.09	0.00	(9,600.09)	(9,600.09)
61SNZ0 Student Labor Unallocated(Bud Only)	23,416.00	23,416.00	0.00	0.00	0.00	23,416.00	23,416.00
*Total: Personnel	205,798.00	205,798.00	0.00	205,301.05	0.00	496.95	496.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	787.86	0.00	(787.86)	(787.86)
65YF10 Full Fringe Benefit Distr Expe	70,085.00	70,085.00	0.00	73,825.75	0.00	(3,740.75)	(3,740.75)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,143.15	0.00	(1,143.15)	(1,143.15)
*Total: Fringe Benefits	70,085.00	70,085.00	0.00	75,756.76	0.00	(5,671.76)	(5,671.76)
710 Travel	7,520.00	7,520.00	0.00	0.00	0.00	7,520.00	7,520.00
710D00 Domestic Travel NH	0.00	0.00	0.00	38.28	0.00	(38.28)	(38.28)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	597.81	0.00	(597.81)	(597.81)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,071.00	0.00	(1,071.00)	(1,071.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	629.01	0.00	(629.01)	(629.01)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	318.28	0.00	(318.28)	(318.28)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	752.82	0.00	(752.82)	(752.82)
*Total: Travel	7,520.00	7,520.00	0.00	3,407.20	0.00	4,112.80	4,112.80
711100 Supplies-General	0.00	0.00	0.00	4,676.90	0.00	(4,676.90)	(4,676.90)

Grant: 193370 - STATS RRTC
 Fund: 193370 - STATS RRTC

Status: Active
 FMGR: Houtenville, Andrew James
 Type: Grant

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/13/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	367.52	0.00	(367.52)	(367.52)
7112 Research Supplies	35,045.00	35,045.00	0.00	0.00	0.00	35,045.00	35,045.00
714000 Postage-General	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	50.90	0.00	(50.90)	(50.90)
716120 Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716122 Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	237,866.10	0.00	(237,866.10)	(237,866.10)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	240,251.00	240,251.00	0.00	0.00	0.00	240,251.00	240,251.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	8,489.80	0.00	(8,489.80)	(8,489.80)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	803.18	0.00	(803.18)	(803.18)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	21,462.00	0.00	(21,462.00)	(21,462.00)
*Total: Supplies	275,296.00	275,296.00	0.00	274,230.75	0.00	1,065.25	1,065.25
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300 Subcontracts	26,244.00	26,244.00	0.00	0.00	0.00	26,244.00	26,244.00
730001 Subcontracts 01	0.00	0.00	0.00	8,414.00	0.00	(8,414.00)	(8,414.00)
730002 Subcontracts 02	0.00	0.00	0.00	17,829.68	0.00	(17,829.68)	(17,829.68)
*Total: Contractual	26,244.00	26,244.00	0.00	26,243.68	0.00	0.32	0.32
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
**Total Direct Cost Expenditures	584,943.00	584,943.00	0.00	585,189.44	0.00	(246.44)	(246.44)
760300 F&A Expenditures	88,024.72	88,024.72	0.00	87,778.28	0.00	246.44	246.44
*Total: Indirect Costs	88,024.72	88,024.72	0.00	87,778.28	0.00	246.44	246.44
**Total Indirect Cost Expenditures	88,024.72	88,024.72	0.00	87,778.28	0.00	246.44	246.44
***Total Expenditures	672,967.72	672,967.72	0.00	672,967.72	0.00	(0.00)	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193370 - STATS RRTC
 Fund: 193370 - STATS RRTC

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/13/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	672,967.72	0.00	(672,967.72)	(672,967.72)
*Total: Sponsored Programs	0.00	0.00	0.00	672,967.72	0.00	(672,967.72)	(672,967.72)
***Total Revenue	0.00	0.00	0.00	672,967.72	0.00	(672,967.72)	(672,967.72)

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193404 - STATS RRTC Yr 2 of 5

FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/22/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,357.58	0.00	(13,357.58)	(13,357.58)
611F60 Faculty NTT Research	0.00	0.00	0.00	58,547.93	0.00	(58,547.93)	(58,547.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	82,455.00	82,455.00	0.00	0.00	0.00	82,455.00	82,455.00
613NZ0 Grad Unallocated Budget (Bud Only)	19,640.00	19,640.00	0.00	0.00	0.00	19,640.00	19,640.00
614F10 Academic Administrator	0.00	0.00	0.00	25,549.03	0.00	(25,549.03)	(25,549.03)
615F10 PAT	0.00	0.00	0.00	131,368.42	0.00	(131,368.42)	(131,368.42)
615NZ0 PAT Unallocated Budget (Bud Only)	116,975.00	116,975.00	0.00	0.00	0.00	116,975.00	116,975.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
617F10 Operating Staff	0.00	0.00	0.00	28,096.91	0.00	(28,096.91)	(28,096.91)
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	22.16	0.00	(22.16)	(22.16)
61SNSH Student Labor	0.00	0.00	0.00	9,650.73	0.00	(9,650.73)	(9,650.73)
61SNZ0 Student Labor Unallocated(Bud Only)	34,320.00	34,320.00	0.00	0.00	0.00	34,320.00	34,320.00
*Total: Personnel	257,840.00	257,840.00	0.00	268,335.19	0.00	(10,495.19)	(10,495.19)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,076.05	0.00	(1,076.05)	(1,076.05)
65YF10 Full Fringe Benefit Distr Expe	82,014.00	82,014.00	0.00	108,809.49	0.00	(26,795.49)	(26,795.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	139.20	0.00	(139.20)	(139.20)
*Total: Fringe Benefits	82,014.00	82,014.00	0.00	110,024.74	0.00	(28,010.74)	(28,010.74)
710 Travel	12,520.00	12,520.00	0.00	0.00	0.00	12,520.00	12,520.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,564.18	0.00	(1,564.18)	(1,564.18)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,164.00	0.00	(1,164.00)	(1,164.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,200.99	0.00	(2,200.99)	(2,200.99)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	6,351.43	0.00	(6,351.43)	(6,351.43)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	2,021.98	0.00	(2,021.98)	(2,021.98)
*Total: Travel	12,520.00	12,520.00	0.00	13,402.58	0.00	(882.58)	(882.58)
711100 Supplies-General	0.00	0.00	0.00	1,468.06	0.00	(1,468.06)	(1,468.06)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	918.68	0.00	(918.68)	(918.68)

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193404 - STATS RRTC Yr 2 of 5

FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/22/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	471.25	0.00	(471.25)	(471.25)
7112 Research Supplies	99,285.00	99,285.00	0.00	0.00	0.00	99,285.00	99,285.00
713000 Printing & Copying-General	0.00	0.00	0.00	492.60	0.00	(492.60)	(492.60)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	72.24	0.00	(72.24)	(72.24)
716120 Rentals-Property or Room	0.00	0.00	0.00	15,404.13	0.00	(15,404.13)	(15,404.13)
717200 Other Professional Services-General	0.00	0.00	0.00	297,222.10	20,111.00	(317,333.10)	(317,333.10)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	296,578.00	296,578.00	0.00	0.00	0.00	296,578.00	296,578.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	6,221.99	0.00	(6,221.99)	(6,221.99)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	451.95	0.00	(451.95)	(451.95)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	14,974.50	0.00	(14,974.50)	(14,974.50)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	11.67	0.00	(11.67)	(11.67)
*Total: Supplies	395,863.00	395,863.00	0.00	338,009.17	20,111.00	37,742.83	37,742.83
721100 Assistantships	17,041.00	17,041.00	0.00	0.00	0.00	17,041.00	17,041.00
*Total: Tuition	17,041.00	17,041.00	0.00	0.00	0.00	17,041.00	17,041.00
7300 Subcontracts	195,578.00	195,578.00	0.00	0.00	0.00	195,578.00	195,578.00
730001 Subcontracts 01	0.00	0.00	0.00	47,199.00	0.00	(47,199.00)	(47,199.00)
730002 Subcontracts 02	0.00	0.00	0.00	56,602.10	65,567.90	(122,170.00)	(122,170.00)
*Total: Contractual	195,578.00	195,578.00	0.00	103,801.10	65,567.90	26,209.00	26,209.00
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
**Total Direct Cost Expenditures	960,856.00	960,856.00	0.00	833,822.78	85,678.90	41,354.32	41,354.32
760300 F&A Expenditures	116,174.28	116,174.28	0.00	113,066.68	0.00	3,107.60	3,107.60
*Total: Indirect Costs	116,174.28	116,174.28	0.00	113,066.68	0.00	3,107.60	3,107.60
**Total Indirect Cost Expenditures	116,174.28	116,174.28	0.00	113,066.68	0.00	3,107.60	3,107.60
***Total Expenditures	1,077,030.28	1,077,030.28	0.00	946,889.46	85,678.90	44,461.92	44,461.92

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193404 - STATS RRTC Yr 2 of 5

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90RTGE00010100 CFDA #: 93.433
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/18 - 9/29/23

Fund Information
 Effective Date: 08/22/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	946,889.46	0.00	(946,889.46)	(946,889.46)
*Total: Sponsored Programs	0.00	0.00	0.00	946,889.46	0.00	(946,889.46)	(946,889.46)
***Total Revenue	0.00	0.00	0.00	946,889.46	0.00	(946,889.46)	(946,889.46)

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193455 - STATS RRTC Yr 3 of 5

FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	455.53	0.00	(455.53)	(455.53)
611F60 Faculty NTT Research	0.00	0.00	0.00	62,336.08	0.00	(62,336.08)	(62,336.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	123,615.00	123,615.00	0.00	0.00	0.00	123,615.00	123,615.00
613NZ0 Grad Unallocated Budget (Bud Only)	41,625.00	41,625.00	0.00	0.00	0.00	41,625.00	41,625.00
614F10 Academic Administrator	0.00	0.00	0.00	62,793.37	30,854.77	(93,648.14)	(93,648.14)
615F10 PAT	0.00	0.00	10,534.88	293,852.37	52,804.44	(346,656.81)	(346,656.81)
615NZ0 PAT Unallocated Budget (Bud Only)	533,350.00	533,350.00	0.00	0.00	0.00	533,350.00	533,350.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	270.67	0.00	(270.67)	(270.67)
617F10 Operating Staff	0.00	0.00	4,106.11	81,691.00	27,714.96	(109,405.96)	(109,405.96)
61CPHX Part Time Hourly	0.00	0.00	885.00	10,250.98	0.00	(10,250.98)	(10,250.98)
61SNSH Student Labor	0.00	0.00	0.00	8,050.50	0.00	(8,050.50)	(8,050.50)
61SNZ0 Student Labor Unallocated(Bud Only)	39,759.00	39,759.00	0.00	0.00	0.00	39,759.00	39,759.00
*Total: Personnel	738,349.00	738,349.00	15,525.99	519,700.50	111,374.17	107,274.33	107,274.33
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.92	0.00	(21.92)	(21.92)
65YF10 Full Fringe Benefit Distr Expe	225,919.00	225,919.00	4,174.64	193,426.31	39,760.58	(7,267.89)	(7,267.89)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	71.69	822.88	0.00	(822.88)	(822.88)
*Total: Fringe Benefits	225,919.00	225,919.00	4,246.33	194,271.11	39,760.58	(8,112.69)	(8,112.69)
710 Travel	24,960.00	24,960.00	0.00	0.00	0.00	24,960.00	24,960.00
710300 Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	77.60	0.00	(77.60)	(77.60)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,659.11	0.00	(3,659.11)	(3,659.11)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	197.64	866.94	0.00	(866.94)	(866.94)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,049.66	0.00	(2,049.66)	(2,049.66)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	670.40	2,330.83	0.00	(2,330.83)	(2,330.83)
*Total: Travel	24,960.00	24,960.00	868.04	10,469.14	0.00	14,490.86	14,490.86
711000 Purchasing Cards	0.00	0.00	0.00	547.04	0.00	(547.04)	(547.04)
711100 Supplies-General	0.00	0.00	0.00	423.68	0.00	(423.68)	(423.68)

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193455 - STATS RRTC Yr 3 of 5

FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	YES		

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	581.53	0.00	(581.53)	(581.53)
7112 Research Supplies	230,372.00	230,372.00	0.00	0.00	0.00	230,372.00	230,372.00
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000 Postage-General	0.00	0.00	0.00	27.40	0.00	(27.40)	(27.40)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,891.76	0.00	(3,891.76)	(3,891.76)
717200 Other Professional Services-General	0.00	0.00	232,743.92	472,080.80	88,757.65	(560,838.45)	(560,838.45)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	724,653.00	724,653.00	0.00	0.00	0.00	724,653.00	724,653.00
719100 Membership Dues & Fees	0.00	0.00	0.00	1,234.60	0.00	(1,234.60)	(1,234.60)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	118.33	21,506.26	0.00	(21,506.26)	(21,506.26)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	243.99	12,140.50	0.00	(12,140.50)	(12,140.50)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	955,025.00	955,025.00	233,106.24	512,473.57	88,757.65	353,793.78	353,793.78
721100 Assistantships	53,571.00	53,571.00	0.00	0.00	0.00	53,571.00	53,571.00
*Total: Tuition	53,571.00	53,571.00	0.00	0.00	0.00	53,571.00	53,571.00
722200 Participant Support	0.00	0.00	0.00	698.75	0.00	(698.75)	(698.75)
*Total: Participant Support	0.00	0.00	0.00	698.75	0.00	(698.75)	(698.75)
7300 Subcontracts	334,779.00	334,779.00	0.00	0.00	0.00	334,779.00	334,779.00
730001 Subcontracts 01	0.00	0.00	0.00	21,761.00	42,383.00	(64,144.00)	(64,144.00)
730002 Subcontracts 02	0.00	0.00	0.00	45,575.17	24,403.83	(69,979.00)	(69,979.00)
*Total: Contractual	334,779.00	334,779.00	0.00	67,336.17	66,786.83	200,656.00	200,656.00
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
**Total Direct Cost Expenditures	2,332,603.00	2,332,603.00	253,746.60	1,305,199.24	306,679.23	720,724.53	720,724.53
760300 F&A Expenditures	292,394.00	292,394.00	38,062.00	185,574.66	0.00	106,819.34	106,819.34
*Total: Indirect Costs	292,394.00	292,394.00	38,062.00	185,574.66	0.00	106,819.34	106,819.34
**Total Indirect Cost Expenditures	292,394.00	292,394.00	38,062.00	185,574.66	0.00	106,819.34	106,819.34
***Total Expenditures	2,624,997.00	2,624,997.00	291,808.60	1,490,773.90	306,679.23	827,543.87	827,543.87

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193455 - STATS RRTC Yr 3 of 5

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90RTGE00010100 CFDA #: 93.433
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/18 - 9/29/23

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	291,808.60	1,490,773.90	0.00	(1,490,773.90)	(1,490,773.90)
*Total: Sponsored Programs	0.00	0.00	291,808.60	1,490,773.90	0.00	(1,490,773.90)	(1,490,773.90)
***Total Revenue	0.00	0.00	291,808.60	1,490,773.90	0.00	(1,490,773.90)	(1,490,773.90)

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193455 - STATS RRTC Yr 3 of 5

FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDJB - PI Joan Beasley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
*Total: Supplies	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
760300 F&A Expenditures	0.00	0.00	0.00	176.40	0.00	(176.40)	(176.40)
*Total: Indirect Costs	0.00	0.00	0.00	176.40	0.00	(176.40)	(176.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	176.40	0.00	(176.40)	(176.40)
***Total Expenditures	0.00	0.00	0.00	1,352.40	0.00	(1,352.40)	(1,352.40)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,352.40	0.00	(1,352.40)	(1,352.40)
*Total: Sponsored Programs	0.00	0.00	0.00	1,352.40	0.00	(1,352.40)	(1,352.40)
***Total Revenue	0.00	0.00	0.00	1,352.40	0.00	(1,352.40)	(1,352.40)

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193455 - STATS RRTC Yr 3 of 5

FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	207.20	0.00	(207.20)	(207.20)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	457.50	0.00	(457.50)	(457.50)
*Total: Travel	0.00	0.00	0.00	664.70	0.00	(664.70)	(664.70)
**Total Direct Cost Expenditures	0.00	0.00	0.00	664.70	0.00	(664.70)	(664.70)
760300 F&A Expenditures	0.00	0.00	0.00	99.70	0.00	(99.70)	(99.70)
*Total: Indirect Costs	0.00	0.00	0.00	99.70	0.00	(99.70)	(99.70)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	99.70	0.00	(99.70)	(99.70)
***Total Expenditures	0.00	0.00	0.00	764.40	0.00	(764.40)	(764.40)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	764.40	0.00	(764.40)	(764.40)
*Total: Sponsored Programs	0.00	0.00	0.00	764.40	0.00	(764.40)	(764.40)
***Total Revenue	0.00	0.00	0.00	764.40	0.00	(764.40)	(764.40)

Grant: 193370 - STATS RRTC
 Fund: 193490 - STATS Year 4 of 5

Status: Active
 FMGR: Houtenville, Andrew James
 Type: Grant

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	(243.99)	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	(243.99)	0.00	0.00	0.00	0.00
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(243.99)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(36.60)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(36.60)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(36.60)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(280.59)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(280.59)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(280.59)	0.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193370 - STATS RRTC
 Fund: 193490 - STATS Year 4 of 5

Status: Active
 FMGR: Houtenville, Andrew James
 Type: Grant

PI Name:	Houtenville, Andrew James	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preadward	NO
Sponsor ID:	90RTGE00010100 CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	(280.59)	0.00	0.00	0.00	0.00

Grant: 193399 - PACT
 Fund: 193399 - PACT

Status: Active
 Type: Grant
 FMGR: Doyle, Marcy Sarah

PI Name:	Doyle, Marcy Sarah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN
Sponsor ID:	T94HP32895	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	UFIHPP	CFDA #:	93.247	Expend End Date:	
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530000	IDC Dist From Code:	UNHDST 8
				Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,483.16	0.00	(21,483.16)	(21,483.16)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,683.76	0.00	(13,683.76)	(13,683.76)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	10,960.17	0.00	(10,960.17)	(10,960.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,128.00	46,128.00	0.00	0.00	0.00	46,128.00	46,128.00
613NZ0 Grad Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
615F10 PAT	0.00	0.00	0.00	94,278.17	0.00	(94,278.17)	(94,278.17)
615NZ0 PAT Unallocated Budget (Bud Only)	93,030.00	93,030.00	0.00	0.00	0.00	93,030.00	93,030.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	83.40	0.00	(83.40)	(83.40)
61CBHO Part Time - Overtime	0.00	0.00	0.00	5.63	0.00	(5.63)	(5.63)
61CPEX Part Time Salary	0.00	0.00	0.00	28,037.29	0.00	(28,037.29)	(28,037.29)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,421.01	0.00	(9,421.01)	(9,421.01)
61SNSH Student Labor	0.00	0.00	0.00	45.38	0.00	(45.38)	(45.38)
61SNZ0 Student Labor Unallocated(Bud Only)	(1,125.70)	(1,125.70)	0.00	0.00	0.00	(1,125.70)	(1,125.70)
*Total: Personnel	168,032.30	168,032.30	0.00	177,997.97	0.00	(9,965.67)	(9,965.67)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,732.14	0.00	(1,732.14)	(1,732.14)
65YF10 Full Fringe Benefit Distr Expe	61,640.00	61,640.00	0.00	53,552.37	0.00	8,087.63	8,087.63
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,002.36	0.00	(3,002.36)	(3,002.36)
*Total: Fringe Benefits	61,640.00	61,640.00	0.00	58,286.87	0.00	3,353.13	3,353.13
710 Travel	1,555.00	1,555.00	0.00	0.00	0.00	1,555.00	1,555.00
7102 Foreign Travel	0.00	(7,890.00)	0.00	0.00	0.00	0.00	(7,890.00)
710200 Foreign Travel	(7,890.00)	0.00	0.00	0.00	0.00	(7,890.00)	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	254.03	0.00	(254.03)	(254.03)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	40.48	0.00	(40.48)	(40.48)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	457.72	0.00	(457.72)	(457.72)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	676.84	0.00	(676.84)	(676.84)
*Total: Travel	(6,335.00)	(6,335.00)	0.00	3,364.07	0.00	(9,699.07)	(9,699.07)
711100 Supplies-General	0.00	0.00	0.00	7,175.76	0.00	(7,175.76)	(7,175.76)

Grant: 193399 - PACT
 Fund: 193399 - PACT

Status: Active
 Type: Grant
 FMGR: Doyle, Marcy Sarah

PI Name:	Doyle, Marcy Sarah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	T94HP32895	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD		
Resp Org:	UFIHPP	CFDA #:	93.247	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	OTHER
							Uniform Guidance	YES		

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	147.88	0.00	(147.88)	(147.88)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	785.57	0.00	(785.57)	(785.57)
7112 Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
714000 Postage-General	0.00	0.00	0.00	15.37	0.00	(15.37)	(15.37)
717000 Consulting-General	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	305.25	0.00	(305.25)	(305.25)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	178.47	0.00	(178.47)	(178.47)
*Total: Supplies	28,000.00	28,000.00	0.00	29,608.30	0.00	(1,608.30)	(1,608.30)
722000 Athletic Financial Aid Undergrad	(181,500.00)	0.00	0.00	0.00	0.00	(181,500.00)	0.00
*Total: Tuition	(181,500.00)	0.00	0.00	0.00	0.00	(181,500.00)	0.00
722200 Participant Support	341,000.00	159,500.00	0.00	159,500.00	0.00	181,500.00	0.00
*Total: Participant Support	341,000.00	159,500.00	0.00	159,500.00	0.00	181,500.00	0.00
7300 Subcontracts	31,909.00	31,909.00	0.00	0.00	0.00	31,909.00	31,909.00
730001 Subcontracts 01	0.00	0.00	0.00	17,157.04	0.00	(17,157.04)	(17,157.04)
*Total: Contractual	31,909.00	31,909.00	0.00	17,157.04	0.00	14,751.96	14,751.96
**Total Direct Cost Expenditures	442,746.30	442,746.30	0.00	445,914.25	0.00	(3,167.95)	(3,167.95)
760300 F&A Expenditures	26,081.00	26,081.00	0.00	22,913.05	0.00	3,167.95	3,167.95
*Total: Indirect Costs	26,081.00	26,081.00	0.00	22,913.05	0.00	3,167.95	3,167.95
**Total Indirect Cost Expenditures	26,081.00	26,081.00	0.00	22,913.05	0.00	3,167.95	3,167.95
***Total Expenditures	468,827.30	468,827.30	0.00	468,827.30	0.00	(0.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	468,827.30	0.00	(468,827.30)	(468,827.30)
*Total: Sponsored Programs	0.00	0.00	0.00	468,827.30	0.00	(468,827.30)	(468,827.30)
***Total Revenue	0.00	0.00	0.00	468,827.30	0.00	(468,827.30)	(468,827.30)

Grant: 193399 - PACT

Status: Active

Type: Grant

Fund: 193441 - PACT Year 2 of 4

FMGR: Doyle, Marcy Sarah

PI Name:	Doyle, Marcy Sarah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN
Sponsor ID:	T94HP32895	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	UFIHPP	CFDA #:	93.247	IDC Dist From Code:	UNHDST 8
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Expend End Date:		Rev Account:	530000
		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,691.87	0.00	(9,691.87)	(9,691.87)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	22,147.58	0.00	(22,147.58)	(22,147.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	232,851.00	67,278.00	0.00	0.00	0.00	232,851.00	67,278.00
613NZ0 Grad Unallocated Budget (Bud Only)	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
615F10 PAT	0.00	0.00	0.00	192,800.90	0.00	(192,800.90)	(192,800.90)
615NZ0 PAT Unallocated Budget (Bud Only)	176,269.00	176,269.00	0.00	0.00	0.00	176,269.00	176,269.00
61CPEX Part Time Salary	0.00	0.00	0.00	43,887.16	0.00	(43,887.16)	(43,887.16)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,174.90	0.00	(8,174.90)	(8,174.90)
61SNSH Student Labor	0.00	0.00	0.00	145.75	0.00	(145.75)	(145.75)
61SNZ0 Student Labor Unallocated(Bud Only)	3,802.00	3,802.00	0.00	0.00	0.00	3,802.00	3,802.00
*Total: Personnel	442,922.00	247,349.00	0.00	276,848.16	0.00	166,073.84	(29,499.16)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	776.13	0.00	(776.13)	(776.13)
65YF10 Full Fringe Benefit Distr Expe	169,282.24	103,537.24	0.00	93,983.42	0.00	75,298.82	9,553.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,216.40	0.00	(4,216.40)	(4,216.40)
*Total: Fringe Benefits	169,282.24	103,537.24	0.00	98,975.95	0.00	70,306.29	4,561.29
710 Travel	20,792.00	10,247.00	0.00	0.00	0.00	20,792.00	10,247.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,314.00	0.00	(3,314.00)	(3,314.00)
710305 Registration Fees-Other	0.00	0.00	0.00	2,253.50	0.00	(2,253.50)	(2,253.50)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
*Total: Travel	20,792.00	10,247.00	0.00	5,827.50	0.00	14,964.50	4,419.50
740000 Cap Equipment	0.00	42,880.00	0.00	43,130.00	0.00	(43,130.00)	(250.00)
*Total: Equipment	0.00	42,880.00	0.00	43,130.00	0.00	(43,130.00)	(250.00)
711100 Supplies-General	0.00	0.00	0.00	4,510.39	0.00	(4,510.39)	(4,510.39)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,617.45	0.00	(4,617.45)	(4,617.45)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	586.00	0.00	(586.00)	(586.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,060.13	0.00	(2,060.13)	(2,060.13)
7112 Research Supplies	61,357.00	17,402.00	0.00	0.00	0.00	61,357.00	17,402.00
714000 Postage-General	0.00	0.00	0.00	22.66	0.00	(22.66)	(22.66)

Grant: 193399 - PACT
 Fund: 193441 - PACT Year 2 of 4

Status: Active
 FMGR: Doyle, Marcy Sarah
 Type: Grant

PI Name:	Doyle, Marcy Sarah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	T94HP32895	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	CFDA #: 93.247	Expend End Date:	IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	53,000.00	26,500.00	0.00	3,000.00	0.00	50,000.00	23,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	43,575.00	0.00	(43,575.00)	(43,575.00)
*Total: Supplies	114,357.00	43,902.00	0.00	58,466.63	0.00	55,890.37	(14,564.63)
722200 Participant Support	682,000.00	341,000.00	0.00	302,500.00	0.00	379,500.00	38,500.00
*Total: Participant Support	682,000.00	341,000.00	0.00	302,500.00	0.00	379,500.00	38,500.00
7300 Subcontracts	63,818.00	31,909.00	0.00	0.00	0.00	63,818.00	31,909.00
730001 Subcontracts 01	0.00	0.00	0.00	40,592.75	0.00	(40,592.75)	(40,592.75)
*Total: Contractual	63,818.00	31,909.00	0.00	40,592.75	0.00	23,225.25	(8,683.75)
**Total Direct Cost Expenditures	1,493,171.24	820,824.24	0.00	826,340.99	0.00	666,830.25	(5,516.75)
760300 F&A Expenditures	65,581.70	41,353.70	0.00	35,836.95	0.00	29,744.75	5,516.75
*Total: Indirect Costs	65,581.70	41,353.70	0.00	35,836.95	0.00	29,744.75	5,516.75
**Total Indirect Cost Expenditures	65,581.70	41,353.70	0.00	35,836.95	0.00	29,744.75	5,516.75
***Total Expenditures	1,558,752.94	862,177.94	0.00	862,177.94	0.00	696,575.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	862,177.94	0.00	(862,177.94)	(862,177.94)
*Total: Sponsored Programs	0.00	0.00	0.00	862,177.94	0.00	(862,177.94)	(862,177.94)
***Total Revenue	0.00	0.00	0.00	862,177.94	0.00	(862,177.94)	(862,177.94)

Grant: 193399 - PACT

Status: Active

Type: Grant

Fund: 193481 - PACT 7-1-21 to 6-30-23

FMGR: Doyle, Marcy Sarah

PI Name: Doyle, Marcy Sarah
 US DHHS, Health Resources and Services Administration
 Sponsor: Administration
 Sponsor ID: T94HP32895 CFDA #: 93.247
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

Fund Information
 Effective Date: 09/26/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,568.63	0.00	(39,568.63)	(39,568.63)
611F60 Faculty NTT Research	0.00	0.00	4,378.00	14,242.48	23,760.00	(38,002.48)	(38,002.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,438.55	199,083.55	0.00	0.00	0.00	35,438.55	199,083.55
613NZ0 Grad Unallocated Budget (Bud Only)	67,715.00	97,715.00	0.00	0.00	0.00	67,715.00	97,715.00
615F10 PAT	0.00	0.00	9,864.85	271,001.26	68,239.75	(339,241.01)	(339,241.01)
615NZ0 PAT Unallocated Budget (Bud Only)	18,042.10	211,860.10	0.00	0.00	0.00	18,042.10	211,860.10
61CPEX Part Time Salary	0.00	0.00	0.00	15,635.91	0.00	(15,635.91)	(15,635.91)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,239.31	0.00	(1,239.31)	(1,239.31)
61SNSH Student Labor	0.00	0.00	0.00	303.50	0.00	(303.50)	(303.50)
61SNZ0 Student Labor Unallocated(Bud Only)	(48,405.81)	(46,476.81)	0.00	0.00	0.00	(48,405.81)	(46,476.81)
*Total: Personnel	72,789.84	462,181.84	14,242.85	341,991.09	91,999.75	(361,201.00)	28,191.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,154.33	0.00	(3,154.33)	(3,154.33)
65YF10 Full Fringe Benefit Distr Expe	15,180.05	145,610.05	5,084.71	105,408.76	32,843.91	(123,072.62)	7,357.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,333.11	0.00	(1,333.11)	(1,333.11)
*Total: Fringe Benefits	15,180.05	145,610.05	5,084.71	109,896.20	32,843.91	(127,560.06)	2,869.94
710 Travel	(2,274.50)	21,978.50	0.00	0.00	0.00	(2,274.50)	21,978.50
710300 Conference Registration Fees	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
710D00 Domestic Travel NH	0.00	0.00	55.00	2,924.90	0.00	(2,924.90)	(2,924.90)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	244.52	244.52	0.00	(244.52)	(244.52)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,439.44	0.00	(1,439.44)	(1,439.44)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	69.47	305.31	0.00	(305.31)	(305.31)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,084.59	0.00	(1,084.59)	(1,084.59)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	(10.00)	0.00	10.00	10.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,383.10	0.00	(2,383.10)	(2,383.10)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
710Z Travel-Other	0.00	(354.40)	0.00	0.00	0.00	0.00	(354.40)
710Z00 Travel-Other	0.00	354.40	0.00	354.40	0.00	(354.40)	0.00
*Total: Travel	(2,274.50)	21,978.50	368.99	11,018.26	0.00	(13,292.76)	10,960.24

Grant: 193399 - PACT

Status: Active

Type: Grant

Fund: 193481 - PACT 7-1-21 to 6-30-23

FMGR: Doyle, Marcy Sarah

PI Name: Doyle, Marcy Sarah
 Sponsor: US DHHS, Health Resources and Services Administration
 Sponsor ID: T94HP32895 CFDA #: 93.247
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

Fund Information
 Effective Date: 09/26/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	(250.00)	(250.00)	0.00	0.00	0.00	(250.00)	(250.00)
*Total: Equipment	(250.00)	(250.00)	0.00	0.00	0.00	(250.00)	(250.00)
711000 Purchasing Cards	0.00	0.00	0.00	1,423.84	0.00	(1,423.84)	(1,423.84)
711100 Supplies-General	0.00	0.00	0.00	198.30	0.00	(198.30)	(198.30)
711180 Supplies Special Events	0.00	0.00	0.00	194.22	0.00	(194.22)	(194.22)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112 Research Supplies	5,510.37	9,235.37	0.00	0.00	0.00	5,510.37	9,235.37
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,663.73	0.00	(1,663.73)	(1,663.73)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	3,000.75	0.00	(3,000.75)	(3,000.75)
717000 Consulting-General	(20,075.00)	10,425.00	0.00	0.00	0.00	(20,075.00)	10,425.00
717200 Other Professional Services-General	0.00	0.00	0.00	35,750.00	2,400.00	(38,150.00)	(38,150.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	43,078.00	43,078.00	0.00	0.00	0.00	43,078.00	43,078.00
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	8.12	0.00	(8.12)	(8.12)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	137.26	137.26	0.00	(137.26)	(137.26)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Supplies	28,513.37	62,738.37	137.26	44,526.22	2,400.00	(18,412.85)	15,812.15
722200 Participant Support	(47,948.00)	634,052.00	0.00	401,000.00	0.00	(448,948.00)	233,052.00
*Total: Participant Support	(47,948.00)	634,052.00	0.00	401,000.00	0.00	(448,948.00)	233,052.00
7300 Subcontracts	(8,683.75)	79,134.25	0.00	0.00	0.00	(8,683.75)	79,134.25
730001 Subcontracts 01	0.00	0.00	330.69	26,065.55	7,737.95	(33,803.50)	(33,803.50)
*Total: Contractual	(8,683.75)	79,134.25	330.69	26,065.55	7,737.95	(42,487.25)	45,330.75
**Total Direct Cost Expenditures	57,327.01	1,405,445.01	20,164.50	934,497.32	134,981.61	(1,012,151.92)	335,966.08
760300 F&A Expenditures	11,667.75	60,124.75	1,586.70	40,594.56	0.00	(28,926.81)	19,530.19
*Total: Indirect Costs	11,667.75	60,124.75	1,586.70	40,594.56	0.00	(28,926.81)	19,530.19
**Total Indirect Cost Expenditures	11,667.75	60,124.75	1,586.70	40,594.56	0.00	(28,926.81)	19,530.19
***Total Expenditures	68,994.76	1,465,569.76	21,751.20	975,091.88	134,981.61	(1,041,078.73)	355,496.27

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193399 - PACT

Status: Active

Type: Grant

Fund: 193481 - PACT 7-1-21 to 6-30-23

FMGR: Doyle, Marcy Sarah

PI Name: Doyle, Marcy Sarah
 Sponsor: US DHHS, Health Resources and Services Administration
 Sponsor ID: T94HP32895 CFDA #: 93.247
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

Fund Information

Effective Date: 09/26/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER
 Uniform Guidance: YES

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	21,751.20	975,091.88	0.00	(975,091.88)	(975,091.88)
*Total: Sponsored Programs	0.00	0.00	21,751.20	975,091.88	0.00	(975,091.88)	(975,091.88)
***Total Revenue	0.00	0.00	21,751.20	975,091.88	0.00	(975,091.88)	(975,091.88)

Grant: 193399 - PACT

Status: Active

Type: Grant

Fund: 193481 - PACT 7-1-21 to 6-30-23

FMGR: Doyle, Marcy Sarah

PI Name: Doyle, Marcy Sarah
 Sponsor: US DHHS, Health Resources and Services Administration
 Sponsor ID: T94HP32895 CFDA #: 93.247
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/26/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC8	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UFIHPP - Inst for Health Policy & Practic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
*Total: Travel	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(85.00)	0.00	85.00	85.00
760300 F&A Expenditures	0.00	0.00	0.00	(6.80)	0.00	6.80	6.80
*Total: Indirect Costs	0.00	0.00	0.00	(6.80)	0.00	6.80	6.80
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(6.80)	0.00	6.80	6.80
***Total Expenditures	0.00	0.00	0.00	(91.80)	0.00	91.80	91.80
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(91.80)	0.00	91.80	91.80
*Total: Sponsored Programs	0.00	0.00	0.00	(91.80)	0.00	91.80	91.80
***Total Revenue	0.00	0.00	0.00	(91.80)	0.00	91.80	91.80

Grant: 193399 - PACT

Status: Active

Type: Grant

Fund: 193530 - YR4 7-1-22 to 6-30-23

FMGR: Doyle, Marcy Sarah

PI Name: Doyle, Marcy Sarah
 US DHHS, Health Resources and Services Administration
 Sponsor: US DHHS, Health Resources and Services Administration
 Sponsor ID: T94HP32895 CFDA #: 93.247
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	193,818.00	0.00	0.00	0.00	0.00	193,818.00	0.00
*Total: Personnel	193,818.00	0.00	0.00	0.00	0.00	193,818.00	0.00
65YF10 Full Fringe Benefit Distr Expe	64,686.00	0.00	0.00	0.00	0.00	64,686.00	0.00
*Total: Fringe Benefits	64,686.00	0.00	0.00	0.00	0.00	64,686.00	0.00
710 Travel	13,708.00	0.00	0.00	0.00	0.00	13,708.00	0.00
*Total: Travel	13,708.00	0.00	0.00	0.00	0.00	13,708.00	0.00
7112 Research Supplies	2,650.00	0.00	0.00	0.00	0.00	2,650.00	0.00
717000 Consulting-General	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: Supplies	6,650.00	0.00	0.00	0.00	0.00	6,650.00	0.00
722200 Participant Support	341,000.00	0.00	0.00	0.00	0.00	341,000.00	0.00
*Total: Participant Support	341,000.00	0.00	0.00	0.00	0.00	341,000.00	0.00
7300 Subcontracts	55,909.00	0.00	0.00	0.00	0.00	55,909.00	0.00
*Total: Contractual	55,909.00	0.00	0.00	0.00	0.00	55,909.00	0.00
**Total Direct Cost Expenditures	675,771.00	0.00	0.00	0.00	0.00	675,771.00	0.00
760300 F&A Expenditures	24,229.00	0.00	0.00	0.00	0.00	24,229.00	0.00
*Total: Indirect Costs	24,229.00	0.00	0.00	0.00	0.00	24,229.00	0.00
**Total Indirect Cost Expenditures	24,229.00	0.00	0.00	0.00	0.00	24,229.00	0.00
***Total Expenditures	700,000.00	0.00	0.00	0.00	0.00	700,000.00	0.00

Grant: 193412 - PDG Implementation Grant
 Fund: 193412 - PDG Implementation Grant

Status: Active
 FMGR: Nesbitt, Kimberly T

Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD	
Resp Org:	UFFS00	CFDA #:	93.434	Expend End Date:	UNHDST	Covid-19	NO	
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
		Fund Type Level 2	P1				Idc Waiver	YES
							Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,570.00	0.00	(27,570.00)	(27,570.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,243.73	0.00	(10,243.73)	(10,243.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,813.73	37,813.73	0.00	0.00	0.00	37,813.73	37,813.73
615F10 PAT	0.00	0.00	0.00	512,081.66	0.00	(512,081.66)	(512,081.66)
615NZ0 PAT Unallocated Budget (Bud Only)	534,501.42	534,501.42	0.00	0.00	0.00	534,501.42	534,501.42
61CPHX Part Time Hourly	0.00	0.00	0.00	19,419.76	0.00	(19,419.76)	(19,419.76)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNSH Student Labor	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,134.00	1,134.00	0.00	0.00	0.00	1,134.00	1,134.00
*Total: Personnel	573,449.15	573,449.15	0.00	573,449.15	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,463.28	0.00	(2,463.28)	(2,463.28)
65YF10 Full Fringe Benefit Distr Expe	233,391.60	233,391.60	0.00	229,363.07	0.00	4,028.53	4,028.53
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,565.25	0.00	(1,565.25)	(1,565.25)
*Total: Fringe Benefits	233,391.60	233,391.60	0.00	233,391.60	0.00	0.00	0.00
710 Travel	4,839.63	4,839.63	0.00	0.00	0.00	4,839.63	4,839.63
710310 Workshop Registration Fees	0.00	0.00	0.00	1,554.60	0.00	(1,554.60)	(1,554.60)
710D00 Domestic Travel NH	0.00	0.00	0.00	2,718.10	0.00	(2,718.10)	(2,718.10)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
710D30 Domestic Travel NH - Meals/Incidentals	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	211.60	0.00	(211.60)	(211.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	130.90	0.00	(130.90)	(130.90)
710D80 Domestic Trvl Non-NH Meals/Incidentals	0.00	0.00	0.00	53.25	0.00	(53.25)	(53.25)
*Total: Travel	4,839.63	4,839.63	0.00	4,839.63	0.00	(0.00)	(0.00)
711100 Supplies-General	0.00	0.00	0.00	53,165.63	0.00	(53,165.63)	(53,165.63)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	633.25	0.00	(633.25)	(633.25)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	140.02	0.00	(140.02)	(140.02)
7112 Research Supplies	(424,639.68)	(424,639.68)	0.00	0.00	0.00	(424,639.68)	(424,639.68)
711200 Research Supplies	0.00	0.00	0.00	5,350.00	0.00	(5,350.00)	(5,350.00)
717200 Other Professional Services-General	0.00	0.00	0.00	133,640.04	0.00	(133,640.04)	(133,640.04)

Grant: 193412 - PDG Implementation Grant
 Fund: 193412 - PDG Implementation Grant

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD		
Resp Org:	UFFS00	CFDA #:	93.434	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	YES
						Sefa Classification	OTHER			

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,797,596.00	762,317.99	0.00	136,917.96	0.00	6,660,678.04	625,400.03
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	7,831.41	0.00	(7,831.41)	(7,831.41)
*Total: Supplies	6,372,956.32	337,678.31	0.00	337,678.31	0.00	6,035,278.01	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,184,636.70	1,149,358.69	0.00	1,149,358.69	0.00	6,035,278.01	0.00
760300 F&A Expenditures	849,111.39	580,426.14	0.00	580,426.14	0.00	268,685.25	0.00
*Total: Indirect Costs	849,111.39	580,426.14	0.00	580,426.14	0.00	268,685.25	0.00
**Total Indirect Cost Expenditures	849,111.39	580,426.14	0.00	580,426.14	0.00	268,685.25	0.00
***Total Expenditures	8,033,748.09	1,729,784.83	0.00	1,729,784.83	0.00	6,303,963.26	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,729,784.83	0.00	(1,729,784.83)	(1,729,784.83)
*Total: Sponsored Programs	0.00	0.00	0.00	1,729,784.83	0.00	(1,729,784.83)	(1,729,784.83)
***Total Revenue	0.00	0.00	0.00	1,729,784.83	0.00	(1,729,784.83)	(1,729,784.83)

Grant: 193412 - PDG Implementation Grant
 Fund: 193413 - PDG-I Pyramid Model Consort

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	03/24/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	124,968.02	0.00	(124,968.02)	(124,968.02)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	124,968.02	0.00	0.00	0.00	0.00	124,968.02
*Total: Supplies	0.00	124,968.02	0.00	124,968.02	0.00	(124,968.02)	0.00
**Total Direct Cost Expenditures	0.00	124,968.02	0.00	124,968.02	0.00	(124,968.02)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	137,593.02	0.00	137,593.02	0.00	(137,593.02)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	137,593.02	0.00	(137,593.02)	(137,593.02)
*Total: Sponsored Programs	0.00	0.00	0.00	137,593.02	0.00	(137,593.02)	(137,593.02)
***Total Revenue	0.00	0.00	0.00	137,593.02	0.00	(137,593.02)	(137,593.02)

Grant: 193412 - PDG Implementation Grant
 Fund: 193414 - PDG-I Early Learning

Status: Active Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	03/07/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
*Total: Supplies	0.00	300,000.00	0.00	300,000.00	0.00	(300,000.00)	0.00
**Total Direct Cost Expenditures	0.00	300,000.00	0.00	300,000.00	0.00	(300,000.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	312,625.00	0.00	312,625.00	0.00	(312,625.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	312,625.00	0.00	(312,625.00)	(312,625.00)
*Total: Sponsored Programs	0.00	0.00	0.00	312,625.00	0.00	(312,625.00)	(312,625.00)
***Total Revenue	0.00	0.00	0.00	312,625.00	0.00	(312,625.00)	(312,625.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193415 - PDG-I Rebel Interactive Group

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	02/28/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	150,000.00	0.00	(150,000.00)	(150,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
*Total: Supplies	0.00	150,000.00	0.00	150,000.00	0.00	(150,000.00)	0.00
**Total Direct Cost Expenditures	0.00	150,000.00	0.00	150,000.00	0.00	(150,000.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	162,625.00	0.00	162,625.00	0.00	(162,625.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	162,625.00	0.00	(162,625.00)	(162,625.00)
*Total: Sponsored Programs	0.00	0.00	0.00	162,625.00	0.00	(162,625.00)	(162,625.00)
***Total Revenue	0.00	0.00	0.00	162,625.00	0.00	(162,625.00)	(162,625.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193416 - PDG-I NH Childrens Trust

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	03/07/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	1,000,000.00	0.00	(1,000,000.00)	(1,000,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
*Total: Supplies	0.00	1,000,000.00	0.00	1,000,000.00	0.00	(1,000,000.00)	0.00
**Total Direct Cost Expenditures	0.00	1,000,000.00	0.00	1,000,000.00	0.00	(1,000,000.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	1,012,625.00	0.00	1,012,625.00	0.00	(1,012,625.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,012,625.00	0.00	(1,012,625.00)	(1,012,625.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,012,625.00	0.00	(1,012,625.00)	(1,012,625.00)
***Total Revenue	0.00	0.00	0.00	1,012,625.00	0.00	(1,012,625.00)	(1,012,625.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193417 - PDG-I Nat Ctr Children in Pov

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	03/07/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	229,250.00	0.00	(229,250.00)	(229,250.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	229,250.00	0.00	0.00	0.00	0.00	229,250.00
*Total: Supplies	0.00	229,250.00	0.00	229,250.00	0.00	(229,250.00)	0.00
**Total Direct Cost Expenditures	0.00	229,250.00	0.00	229,250.00	0.00	(229,250.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	241,875.00	0.00	241,875.00	0.00	(241,875.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	241,875.00	0.00	(241,875.00)	(241,875.00)
*Total: Sponsored Programs	0.00	0.00	0.00	241,875.00	0.00	(241,875.00)	(241,875.00)
***Total Revenue	0.00	0.00	0.00	241,875.00	0.00	(241,875.00)	(241,875.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193418 - PDG-I MTX

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	03/07/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	300,000.00	0.00	300,000.00	0.00	(300,000.00)	0.00
*Total: Supplies	0.00	300,000.00	0.00	300,000.00	0.00	(300,000.00)	0.00
**Total Direct Cost Expenditures	0.00	300,000.00	0.00	300,000.00	0.00	(300,000.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	312,625.00	0.00	312,625.00	0.00	(312,625.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	312,625.00	0.00	(312,625.00)	(312,625.00)
*Total: Sponsored Programs	0.00	0.00	0.00	312,625.00	0.00	(312,625.00)	(312,625.00)
***Total Revenue	0.00	0.00	0.00	312,625.00	0.00	(312,625.00)	(312,625.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193419 - PDG-I Amoskeag

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	09/06/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	83,753.67	0.00	(83,753.67)	(83,753.67)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	482,241.39	0.00	398,487.72	0.00	(398,487.72)	83,753.67
*Total: Supplies	0.00	482,241.39	0.00	482,241.39	0.00	(482,241.39)	0.00
**Total Direct Cost Expenditures	0.00	482,241.39	0.00	482,241.39	0.00	(482,241.39)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	494,866.39	0.00	494,866.39	0.00	(494,866.39)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	494,866.39	0.00	(494,866.39)	(494,866.39)
*Total: Sponsored Programs	0.00	0.00	0.00	494,866.39	0.00	(494,866.39)	(494,866.39)
***Total Revenue	0.00	0.00	0.00	494,866.39	0.00	(494,866.39)	(494,866.39)

Grant: 193412 - PDG Implementation Grant
 Fund: 193420 - PDG-I Children Unlimited

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 12/30/23

Fund Information
 Effective Date: 03/07/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	10,890.00	0.00	(10,890.00)	(10,890.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	124,410.00	0.00	113,520.00	0.00	(113,520.00)	10,890.00
*Total: Supplies	0.00	124,410.00	0.00	124,410.00	0.00	(124,410.00)	0.00
**Total Direct Cost Expenditures	0.00	124,410.00	0.00	124,410.00	0.00	(124,410.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	137,035.00	0.00	137,035.00	0.00	(137,035.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	137,035.00	0.00	(137,035.00)	(137,035.00)
*Total: Sponsored Programs	0.00	0.00	0.00	137,035.00	0.00	(137,035.00)	(137,035.00)
***Total Revenue	0.00	0.00	0.00	137,035.00	0.00	(137,035.00)	(137,035.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193421 - PDG-I Claremont Learn

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	03/15/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
CFDA #:	93.434	Expend End Date:		Covid-19	NO
Resp Org:	UFFS00	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Fund Type Level 2	P1	Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	176,201.00	176,201.00	0.00	176,201.60	0.00	(0.60)	(0.60)
*Total: Supplies	176,201.00	176,201.00	0.00	176,201.60	0.00	(0.60)	(0.60)
**Total Direct Cost Expenditures	176,201.00	176,201.00	0.00	176,201.60	0.00	(0.60)	(0.60)
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	188,826.00	188,826.00	0.00	188,826.60	0.00	(0.60)	(0.60)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	188,826.60	0.00	(188,826.60)	(188,826.60)
*Total: Sponsored Programs	0.00	0.00	0.00	188,826.60	0.00	(188,826.60)	(188,826.60)
***Total Revenue	0.00	0.00	0.00	188,826.60	0.00	(188,826.60)	(188,826.60)

Grant: 193412 - PDG Implementation Grant
 Fund: 193422 - PDG-I Good Beginnings

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	03/07/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	362,340.00	0.00	362,340.00	0.00	(362,340.00)	0.00
*Total: Supplies	0.00	362,340.00	0.00	362,340.00	0.00	(362,340.00)	0.00
**Total Direct Cost Expenditures	0.00	362,340.00	0.00	362,340.00	0.00	(362,340.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	374,965.00	0.00	374,965.00	0.00	(374,965.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	374,965.00	0.00	(374,965.00)	(374,965.00)
*Total: Sponsored Programs	0.00	0.00	0.00	374,965.00	0.00	(374,965.00)	(374,965.00)
***Total Revenue	0.00	0.00	0.00	374,965.00	0.00	(374,965.00)	(374,965.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193425 - PDG-I Pear Associates

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	03/24/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	124,975.00	0.00	(124,975.00)	(124,975.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	125,000.00	124,975.00	0.00	0.00	0.00	125,000.00	124,975.00
*Total: Supplies	125,000.00	124,975.00	0.00	124,975.00	0.00	25.00	0.00
**Total Direct Cost Expenditures	125,000.00	124,975.00	0.00	124,975.00	0.00	25.00	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	137,625.00	137,600.00	0.00	137,600.00	0.00	25.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	137,600.00	0.00	(137,600.00)	(137,600.00)
*Total: Sponsored Programs	0.00	0.00	0.00	137,600.00	0.00	(137,600.00)	(137,600.00)
***Total Revenue	0.00	0.00	0.00	137,600.00	0.00	(137,600.00)	(137,600.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193426 - PDG-I ABT Associates

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	03/24/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	406,015.66	0.00	(406,015.66)	(406,015.66)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	406,019.00	406,015.66	0.00	0.00	0.00	406,019.00	406,015.66
*Total: Supplies	406,019.00	406,015.66	0.00	406,015.66	0.00	3.34	0.00
**Total Direct Cost Expenditures	406,019.00	406,015.66	0.00	406,015.66	0.00	3.34	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	418,644.00	418,640.66	0.00	418,640.66	0.00	3.34	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	418,640.66	0.00	(418,640.66)	(418,640.66)
*Total: Sponsored Programs	0.00	0.00	0.00	418,640.66	0.00	(418,640.66)	(418,640.66)
***Total Revenue	0.00	0.00	0.00	418,640.66	0.00	(418,640.66)	(418,640.66)

Grant: 193412 - PDG Implementation Grant
 Fund: 193427 - PDG-I Parent Info Center

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	03/07/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: Supplies	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	112,625.00	112,625.00	0.00	112,625.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	112,625.00	0.00	(112,625.00)	(112,625.00)
*Total: Sponsored Programs	0.00	0.00	0.00	112,625.00	0.00	(112,625.00)	(112,625.00)
***Total Revenue	0.00	0.00	0.00	112,625.00	0.00	(112,625.00)	(112,625.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193444 - PDG-I UW Greater Nashua

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	03/24/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	522,731.00	0.00	522,731.00	0.00	(522,731.00)	0.00
*Total: Supplies	0.00	522,731.00	0.00	522,731.00	0.00	(522,731.00)	0.00
**Total Direct Cost Expenditures	0.00	522,731.00	0.00	522,731.00	0.00	(522,731.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	535,356.00	0.00	535,356.00	0.00	(535,356.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	535,356.00	0.00	(535,356.00)	(535,356.00)
*Total: Sponsored Programs	0.00	0.00	0.00	535,356.00	0.00	(535,356.00)	(535,356.00)
***Total Revenue	0.00	0.00	0.00	535,356.00	0.00	(535,356.00)	(535,356.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193445 - PDG-I UW Greater Seacoast

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	04/22/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	270,066.04	0.00	270,066.04	0.00	(270,066.04)	0.00
*Total: Supplies	0.00	270,066.04	0.00	270,066.04	0.00	(270,066.04)	0.00
**Total Direct Cost Expenditures	0.00	270,066.04	0.00	270,066.04	0.00	(270,066.04)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	282,691.04	0.00	282,691.04	0.00	(282,691.04)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	282,691.04	0.00	(282,691.04)	(282,691.04)
*Total: Sponsored Programs	0.00	0.00	0.00	282,691.04	0.00	(282,691.04)	(282,691.04)
***Total Revenue	0.00	0.00	0.00	282,691.04	0.00	(282,691.04)	(282,691.04)

Grant: 193412 - PDG Implementation Grant
 Fund: 193446 - PDG-I Waypoint

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 12/30/23

Fund Information
 Effective Date: 03/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	330,859.60	0.00	330,859.60	0.00	(330,859.60)	0.00
*Total: Supplies	0.00	330,859.60	0.00	330,859.60	0.00	(330,859.60)	0.00
**Total Direct Cost Expenditures	0.00	330,859.60	0.00	330,859.60	0.00	(330,859.60)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	343,484.60	0.00	343,484.60	0.00	(343,484.60)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	343,484.60	0.00	(343,484.60)	(343,484.60)
*Total: Sponsored Programs	0.00	0.00	0.00	343,484.60	0.00	(343,484.60)	(343,484.60)
***Total Revenue	0.00	0.00	0.00	343,484.60	0.00	(343,484.60)	(343,484.60)

Grant: 193412 - PDG Implementation Grant
 Fund: 193447 - PDG-I UW Granite

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	53,335.00	0.00	(53,335.00)	(53,335.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	133,342.00	0.00	80,007.00	0.00	(80,007.00)	53,335.00
*Total: Supplies	0.00	133,342.00	0.00	133,342.00	0.00	(133,342.00)	0.00
**Total Direct Cost Expenditures	0.00	133,342.00	0.00	133,342.00	0.00	(133,342.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	145,967.00	0.00	145,967.00	0.00	(145,967.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	145,967.00	0.00	(145,967.00)	(145,967.00)
*Total: Sponsored Programs	0.00	0.00	0.00	145,967.00	0.00	(145,967.00)	(145,967.00)
***Total Revenue	0.00	0.00	0.00	145,967.00	0.00	(145,967.00)	(145,967.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193448 - PDG-I Greater Tilton FRC

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 12/30/23

Fund Information
 Effective Date: 03/07/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717204 Oth Prof Ser-MuniAgreemt	0.00	0.00	0.00	20,256.80	0.00	(20,256.80)	(20,256.80)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	101,284.00	0.00	81,027.20	0.00	(81,027.20)	20,256.80
*Total: Supplies	0.00	101,284.00	0.00	101,284.00	0.00	(101,284.00)	0.00
**Total Direct Cost Expenditures	0.00	101,284.00	0.00	101,284.00	0.00	(101,284.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	113,909.00	0.00	113,909.00	0.00	(113,909.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	113,909.00	0.00	(113,909.00)	(113,909.00)
*Total: Sponsored Programs	0.00	0.00	0.00	113,909.00	0.00	(113,909.00)	(113,909.00)
***Total Revenue	0.00	0.00	0.00	113,909.00	0.00	(113,909.00)	(113,909.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193449 - PDG-I New Futures

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	02/28/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	126,231.00	0.00	126,231.00	0.00	(126,231.00)	0.00
*Total: Supplies	0.00	126,231.00	0.00	126,231.00	0.00	(126,231.00)	0.00
**Total Direct Cost Expenditures	0.00	126,231.00	0.00	126,231.00	0.00	(126,231.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	138,856.00	0.00	138,856.00	0.00	(138,856.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	138,856.00	0.00	(138,856.00)	(138,856.00)
*Total: Sponsored Programs	0.00	0.00	0.00	138,856.00	0.00	(138,856.00)	(138,856.00)
***Total Revenue	0.00	0.00	0.00	138,856.00	0.00	(138,856.00)	(138,856.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193462 - Subaward for NH Coalition

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
CFDA #:	93.434	Expend End Date:		Covid-19	NO
Resp Org:	UFFS00	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Fund Type Level 2	P1	Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	131,100.00	131,100.00	0.00	98,325.00	36,775.00	(4,000.00)	(4,000.00)
*Total: Supplies	131,100.00	135,100.00	0.00	98,325.00	36,775.00	(4,000.00)	0.00
**Total Direct Cost Expenditures	131,100.00	135,100.00	0.00	98,325.00	36,775.00	(4,000.00)	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	143,725.00	147,725.00	0.00	110,950.00	36,775.00	(4,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	110,950.00	0.00	(110,950.00)	(110,950.00)
*Total: Sponsored Programs	0.00	0.00	0.00	110,950.00	0.00	(110,950.00)	(110,950.00)
***Total Revenue	0.00	0.00	0.00	110,950.00	0.00	(110,950.00)	(110,950.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193465 - Coos Coalition for Children

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	359,352.00	359,352.00	0.00	359,352.00	0.00	0.00	0.00
*Total: Supplies	359,352.00	359,352.00	0.00	359,352.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	359,352.00	359,352.00	0.00	359,352.00	0.00	0.00	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	371,977.00	371,977.00	0.00	371,977.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	371,977.00	0.00	(371,977.00)	(371,977.00)
*Total: Sponsored Programs	0.00	0.00	0.00	371,977.00	0.00	(371,977.00)	(371,977.00)
***Total Revenue	0.00	0.00	0.00	371,977.00	0.00	(371,977.00)	(371,977.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193466 - PDG-1 Year 2

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	93.434	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UFFS00	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/19 - 12/30/23						Idc Waiver	YES
							Sefa Classification	OTHER

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
*Total: Supplies	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
760300 F&A Expenditures	0.00	0.00	0.00	767.60	0.00	(767.60)	(767.60)
*Total: Indirect Costs	0.00	0.00	0.00	767.60	0.00	(767.60)	(767.60)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	767.60	0.00	(767.60)	(767.60)
***Total Expenditures	0.00	0.00	0.00	2,287.60	0.00	(2,287.60)	(2,287.60)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,287.60	0.00	(2,287.60)	(2,287.60)
*Total: Sponsored Programs	0.00	0.00	0.00	2,287.60	0.00	(2,287.60)	(2,287.60)
***Total Revenue	0.00	0.00	0.00	2,287.60	0.00	(2,287.60)	(2,287.60)

Grant: 193412 - PDG Implementation Grant
 Fund: 193466 - PDG-1 Year 2

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
CFDA #:	93.434	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UFFS00	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/19 - 12/30/23					Idc Waiver	YES
						Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	21,498.55	0.00	(21,498.55)	(21,498.55)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,658.00	0.00	(13,658.00)	(13,658.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,243.77	0.00	(10,243.77)	(10,243.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,891.27	39,891.27	0.00	0.00	0.00	39,891.27	39,891.27
615F10	PAT	0.00	0.00	0.00	792,491.23	0.00	(792,491.23)	(792,491.23)
615NZ0	PAT Unallocated Budget (Bud Only)	845,341.26	845,341.26	0.00	0.00	0.00	845,341.26	845,341.26
617F10	Operating Staff	0.00	0.00	0.00	19,753.50	0.00	(19,753.50)	(19,753.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	27,587.48	0.00	(27,587.48)	(27,587.48)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		885,232.53	885,232.53	0.00	885,232.53	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,787.89	0.00	(2,787.89)	(2,787.89)
65YF10	Full Fringe Benefit Distr Expe	338,687.47	338,687.47	0.00	333,692.15	0.00	4,995.32	4,995.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,207.43	0.00	(2,207.43)	(2,207.43)
*Total: Fringe Benefits		338,687.47	338,687.47	0.00	338,687.47	0.00	0.00	0.00
710	Travel	8,182.97	8,182.97	0.00	0.00	0.00	8,182.97	8,182.97
7100	In-State Travel	0.00	(214.50)	0.00	0.00	0.00	0.00	(214.50)
710000	In-State Travel	0.00	214.50	0.00	214.50	0.00	(214.50)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
710305	Registration Fees-Other	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	6,876.25	0.00	(6,876.25)	(6,876.25)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D30	Domestic Travel NH - Meals/Incidentls	0.00	0.00	0.00	337.22	0.00	(337.22)	(337.22)
*Total: Travel		8,182.97	8,182.97	0.00	8,182.97	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	586.55	0.00	(586.55)	(586.55)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	20.99	0.00	(20.99)	(20.99)
7112	Research Supplies	109,134.53	(942,633.00)	0.00	0.00	0.00	109,134.53	(942,633.00)
711200	Research Supplies	0.00	0.00	0.00	32,092.87	0.00	(32,092.87)	(32,092.87)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716101	Rentals-Equipment/Event	0.00	0.00	0.00	(171.60)	0.00	171.60	171.60

Grant: 193412 - PDG Implementation Grant
 Fund: 193466 - PDG-1 Year 2

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD		
Resp Org:	UFFS00	CFDA #:	93.434	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	YES
						Sefa Classification	OTHER			

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716123 Rental Property/Room (short term)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717000 Consulting-General	0.00	0.00	0.00	81,660.06	0.00	(81,660.06)	(81,660.06)
717200 Other Professional Services-General	0.00	0.00	0.00	180,709.02	0.00	(180,709.02)	(180,709.02)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,831,815.07	1,468,610.10	0.00	217,572.48	0.00	3,614,242.59	1,251,037.62
719100 Membership Dues & Fees	0.00	0.00	0.00	633.60	0.00	(633.60)	(633.60)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	121.55	0.00	(121.55)	(121.55)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,106.58	0.00	(1,106.58)	(1,106.58)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: Supplies	3,940,949.60	525,977.10	0.00	522,082.10	0.00	3,418,867.50	3,895.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	2,375.00	0.00	(2,375.00)	(2,375.00)
*Total: Other	0.00	0.00	0.00	2,375.00	0.00	(2,375.00)	(2,375.00)
**Total Direct Cost Expenditures	5,173,052.57	1,758,080.07	0.00	1,756,560.07	0.00	3,416,492.50	1,520.00
760300 F&A Expenditures	988,830.53	887,830.53	0.00	887,062.93	0.00	101,767.60	767.60
*Total: Indirect Costs	988,830.53	887,830.53	0.00	887,062.93	0.00	101,767.60	767.60
**Total Indirect Cost Expenditures	988,830.53	887,830.53	0.00	887,062.93	0.00	101,767.60	767.60
***Total Expenditures	6,161,883.10	2,645,910.60	0.00	2,643,623.00	0.00	3,518,260.10	2,287.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,643,623.00	0.00	(2,643,623.00)	(2,643,623.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,643,623.00	0.00	(2,643,623.00)	(2,643,623.00)
***Total Revenue	0.00	0.00	0.00	2,643,623.00	0.00	(2,643,623.00)	(2,643,623.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193467 - Supplement Year 1

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	08/12/2022	IDC Basis Code:	MTDCN
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Fund Type Level 2	P1
				50.50%	Budget Controls
				50.5	Covid-19
					Equipment Vesting
					Idc Waiver
					Sefa Classification
					STDBUD
					NO
					USNH
					YES
					OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	4,534.62	0.00	187,625.00	0.00	(187,625.00)	(183,090.38)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	184,612.00	184,612.00	0.00	0.00	0.00	184,612.00	184,612.00
*Total: Supplies	184,612.00	189,146.62	0.00	187,625.00	0.00	(3,013.00)	1,521.62
**Total Direct Cost Expenditures	184,612.00	189,146.62	0.00	187,625.00	0.00	(3,013.00)	1,521.62
760300 F&A Expenditures	93,229.00	93,229.00	0.00	94,750.62	0.00	(1,521.62)	(1,521.62)
*Total: Indirect Costs	93,229.00	93,229.00	0.00	94,750.62	0.00	(1,521.62)	(1,521.62)
**Total Indirect Cost Expenditures	93,229.00	93,229.00	0.00	94,750.62	0.00	(1,521.62)	(1,521.62)
***Total Expenditures	277,841.00	282,375.62	0.00	282,375.62	0.00	(4,534.62)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	282,375.62	0.00	(282,375.62)	(282,375.62)
*Total: Sponsored Programs	0.00	0.00	0.00	282,375.62	0.00	(282,375.62)	(282,375.62)
***Total Revenue	0.00	0.00	0.00	282,375.62	0.00	(282,375.62)	(282,375.62)

Grant: 193412 - PDG Implementation Grant
 Fund: 193468 - Large Vendor Pear Associates

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	139,910.00	0.00	(139,910.00)	(139,910.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	163,400.00	174,200.00	0.00	0.00	0.00	163,400.00	174,200.00
*Total: Supplies	163,400.00	174,200.00	0.00	139,910.00	0.00	23,490.00	34,290.00
**Total Direct Cost Expenditures	163,400.00	174,200.00	0.00	139,910.00	0.00	23,490.00	34,290.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	176,025.00	186,825.00	0.00	152,535.00	0.00	23,490.00	34,290.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	152,535.00	0.00	(152,535.00)	(152,535.00)
*Total: Sponsored Programs	0.00	0.00	0.00	152,535.00	0.00	(152,535.00)	(152,535.00)
***Total Revenue	0.00	0.00	0.00	152,535.00	0.00	(152,535.00)	(152,535.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193469 - Large Vendor Abt Associates

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	09/06/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	406,391.00	406,369.17	0.00	406,369.17	0.00	21.83	0.00
*Total: Supplies	406,391.00	406,369.17	0.00	406,369.17	0.00	21.83	0.00
**Total Direct Cost Expenditures	406,391.00	406,369.17	0.00	406,369.17	0.00	21.83	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	419,016.00	418,994.17	0.00	418,994.17	0.00	21.83	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	418,994.17	0.00	(418,994.17)	(418,994.17)
*Total: Sponsored Programs	0.00	0.00	0.00	418,994.17	0.00	(418,994.17)	(418,994.17)
***Total Revenue	0.00	0.00	0.00	418,994.17	0.00	(418,994.17)	(418,994.17)

Grant: 193412 - PDG Implementation Grant
 Fund: 193470 - Large Vendor Nat Ctr Child Pov

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	09/06/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	125,000.00	143,230.00	0.00	143,230.00	0.00	(18,230.00)	0.00
*Total: Supplies	125,000.00	143,230.00	0.00	143,230.00	0.00	(18,230.00)	0.00
**Total Direct Cost Expenditures	125,000.00	143,230.00	0.00	143,230.00	0.00	(18,230.00)	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	137,625.00	155,855.00	0.00	155,855.00	0.00	(18,230.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	155,855.00	0.00	(155,855.00)	(155,855.00)
*Total: Sponsored Programs	0.00	0.00	0.00	155,855.00	0.00	(155,855.00)	(155,855.00)
***Total Revenue	0.00	0.00	0.00	155,855.00	0.00	(155,855.00)	(155,855.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193471 - Large Vendor NH Child Trust

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	02/28/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
*Total: Supplies	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	1,512,625.00	1,512,625.00	0.00	1,512,625.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,512,625.00	0.00	(1,512,625.00)	(1,512,625.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,512,625.00	0.00	(1,512,625.00)	(1,512,625.00)
***Total Revenue	0.00	0.00	0.00	1,512,625.00	0.00	(1,512,625.00)	(1,512,625.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193473 - Large Vendor Pyramid Yr 2

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	02/28/2022	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	0.00	0.00	0.00	125,000.00	0.00	(125,000.00)	(125,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
*Total: Supplies	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	137,625.00	137,625.00	0.00	137,625.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	137,625.00	0.00	(137,625.00)	(137,625.00)
*Total: Sponsored Programs	0.00	0.00	0.00	137,625.00	0.00	(137,625.00)	(137,625.00)
***Total Revenue	0.00	0.00	0.00	137,625.00	0.00	(137,625.00)	(137,625.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193476 - Large Vendor P'unk Avenue

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	22,507.05	10,092.90	(32,599.95)	(32,599.95)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	83,225.00	0.00	(83,225.00)	(83,225.00)
*Total: Supplies	125,000.00	125,000.00	0.00	105,732.05	10,092.90	9,175.05	9,175.05
**Total Direct Cost Expenditures	125,000.00	125,000.00	0.00	105,732.05	10,092.90	9,175.05	9,175.05
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	137,625.00	137,625.00	0.00	118,357.05	10,092.90	9,175.05	9,175.05
Revenue							
530000 Federal Programs	0.00	0.00	0.00	118,357.05	0.00	(118,357.05)	(118,357.05)
*Total: Sponsored Programs	0.00	0.00	0.00	118,357.05	0.00	(118,357.05)	(118,357.05)
***Total Revenue	0.00	0.00	0.00	118,357.05	0.00	(118,357.05)	(118,357.05)

Grant: 193412 - PDG Implementation Grant
 Fund: 193479 - DHHS-Interoperability

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 12/30/23

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	750,000.00	0.00	(750,000.00)	(750,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	750,000.00	0.00	0.00	0.00	0.00	750,000.00
*Total: Supplies	75,000.00	750,000.00	0.00	750,000.00	0.00	(675,000.00)	0.00
**Total Direct Cost Expenditures	75,000.00	750,000.00	0.00	750,000.00	0.00	(675,000.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: Indirect Costs	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	75,000.00	762,625.00	0.00	762,625.00	0.00	(687,625.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	762,625.00	0.00	(762,625.00)	(762,625.00)
*Total: Sponsored Programs	0.00	0.00	0.00	762,625.00	0.00	(762,625.00)	(762,625.00)
***Total Revenue	0.00	0.00	0.00	762,625.00	0.00	(762,625.00)	(762,625.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193494 - PDG2 Children Unlimited

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	631,250.00	93,750.00	(725,000.00)	(725,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	350,000.00	725,000.00	0.00	0.00	0.00	350,000.00	725,000.00
*Total: Supplies	350,000.00	725,000.00	0.00	631,250.00	93,750.00	(375,000.00)	0.00
**Total Direct Cost Expenditures	350,000.00	725,000.00	0.00	631,250.00	93,750.00	(375,000.00)	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	362,625.00	737,625.00	0.00	643,875.00	93,750.00	(375,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	643,875.00	0.00	(643,875.00)	(643,875.00)
*Total: Sponsored Programs	0.00	0.00	0.00	643,875.00	0.00	(643,875.00)	(643,875.00)
***Total Revenue	0.00	0.00	0.00	643,875.00	0.00	(643,875.00)	(643,875.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193495 - PDG2 Granite Central Lakes

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	62,500.00	537,500.00	62,500.00	(600,000.00)	(600,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	350,000.00	600,000.00	0.00	0.00	0.00	350,000.00	600,000.00
*Total: Supplies	350,000.00	600,000.00	62,500.00	537,500.00	62,500.00	(250,000.00)	0.00
**Total Direct Cost Expenditures	350,000.00	600,000.00	62,500.00	537,500.00	62,500.00	(250,000.00)	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	362,625.00	612,625.00	62,500.00	550,125.00	62,500.00	(250,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	62,500.00	550,125.00	0.00	(550,125.00)	(550,125.00)
*Total: Sponsored Programs	0.00	0.00	62,500.00	550,125.00	0.00	(550,125.00)	(550,125.00)
***Total Revenue	0.00	0.00	62,500.00	550,125.00	0.00	(550,125.00)	(550,125.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193496 - PDG2 Amoskeg Health

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	725,000.00	0.00	(725,000.00)	(725,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	350,000.00	725,000.00	0.00	0.00	0.00	350,000.00	725,000.00
*Total: Supplies	350,000.00	725,000.00	0.00	725,000.00	0.00	(375,000.00)	0.00
**Total Direct Cost Expenditures	350,000.00	725,000.00	0.00	725,000.00	0.00	(375,000.00)	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	362,625.00	737,625.00	0.00	737,625.00	0.00	(375,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	737,625.00	0.00	(737,625.00)	(737,625.00)
*Total: Sponsored Programs	0.00	0.00	0.00	737,625.00	0.00	(737,625.00)	(737,625.00)
***Total Revenue	0.00	0.00	0.00	737,625.00	0.00	(737,625.00)	(737,625.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193497 - PDG2 United Way of Nashua

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	524,019.80	174,020.00	(698,039.80)	(698,039.80)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	349,999.80	698,039.80	0.00	0.00	0.00	349,999.80	698,039.80
*Total: Supplies	349,999.80	698,039.80	0.00	524,019.80	174,020.00	(348,040.00)	0.00
**Total Direct Cost Expenditures	349,999.80	698,039.80	0.00	524,019.80	174,020.00	(348,040.00)	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	362,624.80	710,664.80	0.00	536,644.80	174,020.00	(348,040.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	536,644.80	0.00	(536,644.80)	(536,644.80)
*Total: Sponsored Programs	0.00	0.00	0.00	536,644.80	0.00	(536,644.80)	(536,644.80)
***Total Revenue	0.00	0.00	0.00	536,644.80	0.00	(536,644.80)	(536,644.80)

Grant: 193412 - PDG Implementation Grant
 Fund: 193498 - PDG2 Granite United Way

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	725,000.00	0.00	(725,000.00)	(725,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	725,000.00	725,000.00	0.00	0.00	0.00	725,000.00	725,000.00
*Total: Supplies	725,000.00	725,000.00	0.00	725,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	725,000.00	725,000.00	0.00	725,000.00	0.00	0.00	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	737,625.00	737,625.00	0.00	737,625.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	737,625.00	0.00	(737,625.00)	(737,625.00)
*Total: Sponsored Programs	0.00	0.00	0.00	737,625.00	0.00	(737,625.00)	(737,625.00)
***Total Revenue	0.00	0.00	0.00	737,625.00	0.00	(737,625.00)	(737,625.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193499 - PDG2 Monadnock United Way

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	724,934.13	0.00	(724,934.13)	(724,934.13)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	349,934.13	724,934.13	0.00	0.00	0.00	349,934.13	724,934.13
*Total: Supplies	349,934.13	724,934.13	0.00	724,934.13	0.00	(375,000.00)	0.00
**Total Direct Cost Expenditures	349,934.13	724,934.13	0.00	724,934.13	0.00	(375,000.00)	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	362,559.13	737,559.13	0.00	737,559.13	0.00	(375,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	737,559.13	0.00	(737,559.13)	(737,559.13)
*Total: Sponsored Programs	0.00	0.00	0.00	737,559.13	0.00	(737,559.13)	(737,559.13)
***Total Revenue	0.00	0.00	0.00	737,559.13	0.00	(737,559.13)	(737,559.13)

Grant: 193412 - PDG Implementation Grant
 Fund: 193501 - PDG 2 United Greater Seacoast

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
CFDA #:	93.434	Expend End Date:		Covid-19	NO
Resp Org:	UFFS00	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Fund Type Level 2	P1	Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	349,968.53	0.00	0.00	0.00	0.00	349,968.53	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	631,213.29	93,748.25	(724,961.54)	(724,961.54)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	724,961.54	0.00	0.00	0.00	0.00	724,961.54
*Total: Supplies	349,968.53	724,961.54	0.00	631,213.29	93,748.25	(374,993.01)	0.00
**Total Direct Cost Expenditures	349,968.53	724,961.54	0.00	631,213.29	93,748.25	(374,993.01)	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	362,593.53	737,586.54	0.00	643,838.29	93,748.25	(374,993.01)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	643,838.29	0.00	(643,838.29)	(643,838.29)
*Total: Sponsored Programs	0.00	0.00	0.00	643,838.29	0.00	(643,838.29)	(643,838.29)
***Total Revenue	0.00	0.00	0.00	643,838.29	0.00	(643,838.29)	(643,838.29)

Grant: 193412 - PDG Implementation Grant
 Fund: 193506 - PDG 2 Preschool Development

Status: Active
 FMGR: Carson, Jessica A

Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD		
Resp Org:	UFFS00	CFDA #:	93.434	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	YES
						Sefa Classification	OTHER			

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,084.75	20,685.19	347.16	(21,032.35)	(21,032.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,835.00	21,835.00	0.00	0.00	0.00	21,835.00	21,835.00
613NZ0 Grad Unallocated Budget (Bud Only)	2,324.00	2,324.00	0.00	0.00	0.00	2,324.00	2,324.00
615F10 PAT	0.00	0.00	2,211.04	22,009.06	552.76	(22,561.82)	(22,561.82)
615NZ0 PAT Unallocated Budget (Bud Only)	22,369.00	22,369.00	0.00	0.00	0.00	22,369.00	22,369.00
61SNSH Student Labor	0.00	0.00	0.00	5,027.14	0.00	(5,027.14)	(5,027.14)
61SNZ0 Student Labor Unallocated(Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
*Total: Personnel	47,928.00	47,928.00	3,295.79	47,721.39	899.92	(693.31)	(693.31)
65YF10 Full Fringe Benefit Distr Expe	16,731.00	16,731.00	1,176.61	15,714.67	321.27	695.06	695.06
*Total: Fringe Benefits	16,731.00	16,731.00	1,176.61	15,714.67	321.27	695.06	695.06
**Total Direct Cost Expenditures	64,659.00	64,659.00	4,472.40	63,436.06	1,221.19	1.75	1.75
760300 F&A Expenditures	32,654.00	32,654.00	2,258.57	32,035.07	0.00	618.93	618.93
*Total: Indirect Costs	32,654.00	32,654.00	2,258.57	32,035.07	0.00	618.93	618.93
**Total Indirect Cost Expenditures	32,654.00	32,654.00	2,258.57	32,035.07	0.00	618.93	618.93
***Total Expenditures	97,313.00	97,313.00	6,730.97	95,471.13	1,221.19	620.68	620.68
Revenue							
530000 Federal Programs	0.00	0.00	6,730.97	95,471.13	0.00	(95,471.13)	(95,471.13)
*Total: Sponsored Programs	0.00	0.00	6,730.97	95,471.13	0.00	(95,471.13)	(95,471.13)
***Total Revenue	0.00	0.00	6,730.97	95,471.13	0.00	(95,471.13)	(95,471.13)

Grant: 193412 - PDG Implementation Grant
 Fund: 193515 - PDG-1 Year 3

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 12/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSCD - Child Study and Development Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	90.00	2,315.00	0.00	(2,315.00)	(2,315.00)
*Total: Personnel	0.00	0.00	90.00	2,315.00	0.00	(2,315.00)	(2,315.00)
**Total Direct Cost Expenditures	0.00	0.00	90.00	2,315.00	0.00	(2,315.00)	(2,315.00)
760300 F&A Expenditures	0.00	0.00	45.45	1,169.07	0.00	(1,169.07)	(1,169.07)
*Total: Indirect Costs	0.00	0.00	45.45	1,169.07	0.00	(1,169.07)	(1,169.07)
**Total Indirect Cost Expenditures	0.00	0.00	45.45	1,169.07	0.00	(1,169.07)	(1,169.07)
***Total Expenditures	0.00	0.00	135.45	3,484.07	0.00	(3,484.07)	(3,484.07)
Revenue							
530000 Federal Programs	0.00	0.00	135.45	3,484.07	0.00	(3,484.07)	(3,484.07)
*Total: Sponsored Programs	0.00	0.00	135.45	3,484.07	0.00	(3,484.07)	(3,484.07)
***Total Revenue	0.00	0.00	135.45	3,484.07	0.00	(3,484.07)	(3,484.07)

Grant: 193412 - PDG Implementation Grant
 Fund: 193515 - PDG-1 Year 3

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
CFDA #:	93.434	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UFFS00	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/19 - 12/30/23					Idc Waiver	YES
						Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,995.10	0.00	(29,995.10)	(29,995.10)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	24,394.52	0.00	(24,394.52)	(24,394.52)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,556.26	11,502.99	1,278.13	(12,781.12)	(12,781.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	65,081.00	65,081.00	0.00	0.00	0.00	65,081.00	65,081.00
613NZ0 Grad Unallocated Budget (Bud Only)	2,324.00	2,324.00	0.00	0.00	0.00	2,324.00	2,324.00
615F10 PAT	0.00	0.00	49,947.42	730,838.82	76,629.79	(807,468.61)	(807,468.61)
615NZ0 PAT Unallocated Budget (Bud Only)	1,502,510.32	1,502,510.32	0.00	0.00	0.00	1,502,510.32	1,502,510.32
61CPHX Part Time Hourly	0.00	0.00	3,307.50	28,056.75	0.00	(28,056.75)	(28,056.75)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	49,240.00	49,240.00	0.00	0.00	0.00	49,240.00	49,240.00
*Total: Personnel	1,619,155.32	1,619,155.32	55,811.18	824,788.18	77,907.92	716,459.22	716,459.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,333.61	0.00	(4,333.61)	(4,333.61)
65YF10 Full Fringe Benefit Distr Expe	566,269.93	566,269.93	18,513.37	259,876.17	27,813.10	278,580.66	278,580.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	267.90	2,245.76	0.00	(2,245.76)	(2,245.76)
*Total: Fringe Benefits	566,269.93	566,269.93	18,781.27	266,455.54	27,813.10	272,001.29	272,001.29
710 Travel	79,999.40	85,999.40	0.00	0.00	0.00	79,999.40	85,999.40
710300 Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
710D00 Domestic Travel NH	0.00	0.00	2,588.08	24,381.07	0.00	(24,381.07)	(24,381.07)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	194.82	0.00	(194.82)	(194.82)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	392.78	0.00	(392.78)	(392.78)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	88.50	0.00	(88.50)	(88.50)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,768.61	0.00	(1,768.61)	(1,768.61)
*Total: Travel	79,999.40	85,999.40	2,588.08	27,435.78	0.00	52,563.62	58,563.62
711172 Program Supplies	0.00	0.00	387.00	33,463.95	0.00	(33,463.95)	(33,463.95)
7112 Research Supplies	35,000.46	35,000.46	0.00	0.00	0.00	35,000.46	35,000.46
711200 Research Supplies	0.00	0.00	0.00	20,891.40	0.00	(20,891.40)	(20,891.40)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,241.25	0.00	(1,241.25)	(1,241.25)
717000 Consulting-General	668,200.00	668,200.00	0.00	0.00	0.00	668,200.00	668,200.00
717200 Other Professional Services-General	0.00	0.00	7,778.10	145,153.86	208,355.86	(353,509.72)	(353,509.72)

Grant: 193412 - PDG Implementation Grant
 Fund: 193515 - PDG-1 Year 3

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UFFS00	CFDA #:	93.434	Expend End Date:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,048,874.69	369,771.16	0.00	35,036.80	0.00	4,013,837.89	334,734.36
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	54.68	0.00	(54.68)	(54.68)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	9,451.81	0.00	(9,451.81)	(9,451.81)
*Total: Supplies	4,752,075.15	1,072,971.62	8,165.10	245,293.75	208,355.86	4,298,425.54	619,322.01
**Total Direct Cost Expenditures	7,017,499.80	3,344,396.27	85,345.63	1,363,973.25	314,076.88	5,339,449.67	1,666,346.14
760300 F&A Expenditures	1,434,371.08	1,374,806.33	43,099.54	688,806.48	0.00	745,564.60	685,999.85
*Total: Indirect Costs	1,434,371.08	1,374,806.33	43,099.54	688,806.48	0.00	745,564.60	685,999.85
**Total Indirect Cost Expenditures	1,434,371.08	1,374,806.33	43,099.54	688,806.48	0.00	745,564.60	685,999.85
***Total Expenditures	8,451,870.88	4,719,202.60	128,445.17	2,052,779.73	314,076.88	6,085,014.27	2,352,345.99
Revenue							
530000 Federal Programs	0.00	0.00	128,445.17	2,052,779.73	0.00	(2,052,779.73)	(2,052,779.73)
*Total: Sponsored Programs	0.00	0.00	128,445.17	2,052,779.73	0.00	(2,052,779.73)	(2,052,779.73)
***Total Revenue	0.00	0.00	128,445.17	2,052,779.73	0.00	(2,052,779.73)	(2,052,779.73)

Grant: 193412 - PDG Implementation Grant
 Fund: 193519 - PDG3 Abt Associates

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	241,281.35	219,784.65	(461,066.00)	(461,066.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	466,061.00	466,061.00	0.00	0.00	0.00	466,061.00	466,061.00
*Total: Supplies	466,061.00	466,061.00	0.00	241,281.35	219,784.65	4,995.00	4,995.00
**Total Direct Cost Expenditures	466,061.00	466,061.00	0.00	241,281.35	219,784.65	4,995.00	4,995.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	478,686.00	478,686.00	0.00	253,906.35	219,784.65	4,995.00	4,995.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	253,906.35	0.00	(253,906.35)	(253,906.35)
*Total: Sponsored Programs	0.00	0.00	0.00	253,906.35	0.00	(253,906.35)	(253,906.35)
***Total Revenue	0.00	0.00	0.00	253,906.35	0.00	(253,906.35)	(253,906.35)

Grant: 193412 - PDG Implementation Grant
 Fund: 193520 - PDG3 Greenway Strategy Group

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	140,000.00	10,000.00	(150,000.00)	(150,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
*Total: Supplies	150,000.00	150,000.00	0.00	140,000.00	10,000.00	0.00	0.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	140,000.00	10,000.00	0.00	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	162,625.00	162,625.00	0.00	152,625.00	10,000.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	152,625.00	0.00	(152,625.00)	(152,625.00)
*Total: Sponsored Programs	0.00	0.00	0.00	152,625.00	0.00	(152,625.00)	(152,625.00)
***Total Revenue	0.00	0.00	0.00	152,625.00	0.00	(152,625.00)	(152,625.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193521 - PDG3 NH Children's Trust

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	562,500.00	187,500.00	(750,000.00)	(750,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00	750,000.00
*Total: Supplies	750,000.00	750,000.00	0.00	562,500.00	187,500.00	0.00	0.00
**Total Direct Cost Expenditures	750,000.00	750,000.00	0.00	562,500.00	187,500.00	0.00	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	762,625.00	762,625.00	0.00	575,125.00	187,500.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	575,125.00	0.00	(575,125.00)	(575,125.00)
*Total: Sponsored Programs	0.00	0.00	0.00	575,125.00	0.00	(575,125.00)	(575,125.00)
***Total Revenue	0.00	0.00	0.00	575,125.00	0.00	(575,125.00)	(575,125.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193522 - PDG3 Parent Info Center

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	105,182.00	52,218.00	(157,400.00)	(157,400.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	157,400.00	157,400.00	0.00	0.00	0.00	157,400.00	157,400.00
*Total: Supplies	157,400.00	157,400.00	0.00	105,182.00	52,218.00	0.00	0.00
**Total Direct Cost Expenditures	157,400.00	157,400.00	0.00	105,182.00	52,218.00	0.00	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	170,025.00	170,025.00	0.00	117,807.00	52,218.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	117,807.00	0.00	(117,807.00)	(117,807.00)
*Total: Sponsored Programs	0.00	0.00	0.00	117,807.00	0.00	(117,807.00)	(117,807.00)
***Total Revenue	0.00	0.00	0.00	117,807.00	0.00	(117,807.00)	(117,807.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193523 - PDG3 Pyramid Model Consortium

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	146,274.25	23,725.75	(170,000.00)	(170,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	145,000.00	170,000.00	0.00	0.00	0.00	145,000.00	170,000.00
*Total: Supplies	145,000.00	170,000.00	0.00	146,274.25	23,725.75	(25,000.00)	0.00
**Total Direct Cost Expenditures	145,000.00	170,000.00	0.00	146,274.25	23,725.75	(25,000.00)	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	157,625.00	182,625.00	0.00	158,899.25	23,725.75	(25,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	158,899.25	0.00	(158,899.25)	(158,899.25)
*Total: Sponsored Programs	0.00	0.00	0.00	158,899.25	0.00	(158,899.25)	(158,899.25)
***Total Revenue	0.00	0.00	0.00	158,899.25	0.00	(158,899.25)	(158,899.25)

Grant: 193412 - PDG Implementation Grant
 Fund: 193527 - Deloitte Consulting

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	95,331.50	763,963.50	536,036.50	(1,300,000.00)	(1,300,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,300,000.00	1,300,000.00	0.00	0.00	0.00	1,300,000.00	1,300,000.00
*Total: Supplies	1,300,000.00	1,300,000.00	95,331.50	763,963.50	536,036.50	0.00	0.00
**Total Direct Cost Expenditures	1,300,000.00	1,300,000.00	95,331.50	763,963.50	536,036.50	0.00	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	1,312,625.00	1,312,625.00	95,331.50	776,588.50	536,036.50	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	95,331.50	776,588.50	0.00	(776,588.50)	(776,588.50)
*Total: Sponsored Programs	0.00	0.00	95,331.50	776,588.50	0.00	(776,588.50)	(776,588.50)
***Total Revenue	0.00	0.00	95,331.50	776,588.50	0.00	(776,588.50)	(776,588.50)

Grant: 193412 - PDG Implementation Grant
 Fund: 193533 - North Country Health Consortiu

Status: Active
 FMGR: Nesbitt, Kimberly T

Type: Grant

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 12/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	100,000.00	(100,000.00)	(100,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: Supplies	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
*Total: Indirect Costs	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
***Total Expenditures	112,625.00	112,625.00	0.00	0.00	100,000.00	12,625.00	12,625.00

Grant: 193423 - AT State FY21
 Fund: 15P239 - Program Income

Status: Closing - BSC/Dept Review
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	2001NHATSG02	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,446.63	2,446.63	0.00	(2,446.63)	(2,446.63)
*Total: Personnel	0.00	0.00	2,446.63	2,446.63	0.00	(2,446.63)	(2,446.63)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	873.43	873.43	0.00	(873.43)	(873.43)
*Total: Fringe Benefits	0.00	0.00	873.43	873.43	0.00	(873.43)	(873.43)
717200 Other Professional Services-General	0.00	0.00	(909.09)	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	(909.09)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	2,410.97	3,320.06	0.00	(3,320.06)	(3,320.06)
760300 F&A Expenditures	0.00	0.00	241.09	332.00	0.00	(332.00)	(332.00)
*Total: Indirect Costs	0.00	0.00	241.09	332.00	0.00	(332.00)	(332.00)
**Total Indirect Cost Expenditures	0.00	0.00	241.09	332.00	0.00	(332.00)	(332.00)
***Total Expenditures	0.00	0.00	2,652.06	3,652.06	0.00	(3,652.06)	(3,652.06)
Revenue							
531300 Program Income-General	0.00	0.00	6,745.60	6,745.60	0.00	(6,745.60)	(6,745.60)
*Total: Sponsored Programs	0.00	0.00	6,745.60	6,745.60	0.00	(6,745.60)	(6,745.60)
***Total Revenue	0.00	0.00	6,745.60	6,745.60	0.00	(6,745.60)	(6,745.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193423 - AT State FY21
 Fund: 15P239 - Program Income

Status: Closing - BSC/Dept Review
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 2001NHATSG02 CFDA #: 93.464
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 10/01/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531300 Program Income-General	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(1,100.00)	0.00	0.00	0.00	0.00

Grant: 193423 - AT State FY21
 Fund: 193423 - AT State FY21

Status: Closing - BSC/Dept Review
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/01/2019	Approved For Preaward	NO
Sponsor ID:	2001NHATSG02 CFDA #: 93.464	Term Date:		Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	21,395.33	0.00	(21,395.33)	(21,395.33)
611N20 Faculty Unallocated Budget(BudOnly)	42,447.00	42,447.00	0.00	0.00	0.00	42,447.00	42,447.00
615F10 PAT	0.00	0.00	(2,446.63)	41,322.35	0.00	(41,322.35)	(41,322.35)
615N20 PAT Unallocated Budget (Bud Only)	43,263.00	43,263.00	0.00	0.00	0.00	43,263.00	43,263.00
617F10 Operating Staff	0.00	0.00	0.00	16,722.09	0.00	(16,722.09)	(16,722.09)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,355.00	0.00	(5,355.00)	(5,355.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	594.00	0.00	(594.00)	(594.00)
61SNWS College Work Study	0.00	0.00	0.00	366.36	0.00	(366.36)	(366.36)
61SNZ0 Student Labor Unallocated(Bud Only)	15,290.00	15,290.00	0.00	0.00	0.00	15,290.00	15,290.00
*Total: Personnel	101,000.00	101,000.00	(2,446.63)	85,755.13	0.00	15,244.87	15,244.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	33,512.00	33,512.00	(873.43)	32,731.80	0.00	780.20	780.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	423.04	0.00	(423.04)	(423.04)
*Total: Fringe Benefits	33,512.00	33,512.00	(873.43)	33,154.84	0.00	357.16	357.16
710 Travel	8,155.00	8,155.00	0.00	0.00	0.00	8,155.00	8,155.00
710D00 Domestic Travel NH	0.00	0.00	0.00	42.23	0.00	(42.23)	(42.23)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	846.97	0.00	(846.97)	(846.97)
*Total: Travel	8,155.00	8,155.00	0.00	889.20	0.00	7,265.80	7,265.80
711100 Supplies-General	0.00	0.00	0.00	13,137.91	0.00	(13,137.91)	(13,137.91)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	73.93	0.00	(73.93)	(73.93)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	10.58	0.00	(10.58)	(10.58)
711176 Supplies-Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	28,616.00	28,616.00	0.00	0.00	0.00	28,616.00	28,616.00
711200 Research Supplies	0.00	0.00	0.00	3,533.19	0.00	(3,533.19)	(3,533.19)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,854.94	0.00	(5,854.94)	(5,854.94)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	237.49	0.00	(237.49)	(237.49)
715030 Non-Cap Equip-Telecom	0.00	0.00	0.00	25.98	0.00	(25.98)	(25.98)
717000 Consulting-General	0.00	0.00	0.00	71,250.00	0.00	(71,250.00)	(71,250.00)

Grant: 193423 - AT State FY21
 Fund: 193423 - AT State FY21

Status: Closing - BSC/Dept Review
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	2001NHATSG02	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	32,486.22	0.00	(32,486.22)	(32,486.22)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	122,323.00	122,323.00	0.00	0.00	0.00	122,323.00	122,323.00
718008 Telecom-Internet Services	0.00	0.00	0.00	283.88	0.00	(283.88)	(283.88)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,736.80	0.00	(3,736.80)	(3,736.80)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	362.09	0.00	(362.09)	(362.09)
*Total: Supplies	150,939.00	150,939.00	0.00	130,993.01	0.00	19,945.99	19,945.99
**Total Direct Cost Expenditures	293,606.00	293,606.00	(3,320.06)	250,792.18	0.00	42,813.82	42,813.82
760300 F&A Expenditures	28,436.00	28,436.00	(332.00)	25,079.34	0.00	3,356.66	3,356.66
*Total: Indirect Costs	28,436.00	28,436.00	(332.00)	25,079.34	0.00	3,356.66	3,356.66
**Total Indirect Cost Expenditures	28,436.00	28,436.00	(332.00)	25,079.34	0.00	3,356.66	3,356.66
***Total Expenditures	322,042.00	322,042.00	(3,652.06)	275,871.52	0.00	46,170.48	46,170.48
Revenue							
530000 Federal Programs	0.00	0.00	(3,652.06)	275,871.52	0.00	(275,871.52)	(275,871.52)
*Total: Sponsored Programs	0.00	0.00	(3,652.06)	275,871.52	0.00	(275,871.52)	(275,871.52)
***Total Revenue	0.00	0.00	(3,652.06)	275,871.52	0.00	(275,871.52)	(275,871.52)

Grant: 193423 - AT State FY21
 Fund: 193423 - AT State FY21

Status: Closing - BSC/Dept Review
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	2001NHATSG02	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,698.50	0.00	(5,698.50)	(5,698.50)
*Total: Personnel	0.00	0.00	0.00	5,698.50	0.00	(5,698.50)	(5,698.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	450.18	0.00	(450.18)	(450.18)
*Total: Fringe Benefits	0.00	0.00	0.00	450.18	0.00	(450.18)	(450.18)
711100 Supplies-General	0.00	0.00	0.00	279.80	0.00	(279.80)	(279.80)
*Total: Supplies	0.00	0.00	0.00	279.80	0.00	(279.80)	(279.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,428.48	0.00	(6,428.48)	(6,428.48)
760300 F&A Expenditures	0.00	0.00	0.00	642.85	0.00	(642.85)	(642.85)
*Total: Indirect Costs	0.00	0.00	0.00	642.85	0.00	(642.85)	(642.85)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	642.85	0.00	(642.85)	(642.85)
***Total Expenditures	0.00	0.00	0.00	7,071.33	0.00	(7,071.33)	(7,071.33)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,071.33	0.00	(7,071.33)	(7,071.33)
*Total: Sponsored Programs	0.00	0.00	0.00	7,071.33	0.00	(7,071.33)	(7,071.33)
***Total Revenue	0.00	0.00	0.00	7,071.33	0.00	(7,071.33)	(7,071.33)

Grant: 193423 - AT State FY21
 Fund: 193424 - AT Leadership

Status: Closing - BSC/Dept Review
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	2001NHATSG02 CFDA #: 93.464	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	9,608.69	0.00	(9,608.69)	(9,608.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,447.00	42,447.00	0.00	0.00	0.00	42,447.00	42,447.00
615F10 PAT	0.00	0.00	0.00	31,987.47	0.00	(31,987.47)	(31,987.47)
615NZ0 PAT Unallocated Budget (Bud Only)	38,437.00	38,437.00	0.00	0.00	0.00	38,437.00	38,437.00
617BHO Operating Staff-Overtime	0.00	0.00	(25.00)	10.63	0.00	(10.63)	(10.63)
617F10 Operating Staff	0.00	0.00	(1,449.64)	14,975.50	0.00	(14,975.50)	(14,975.50)
61CPHX Part Time Hourly	0.00	0.00	(9,169.55)	67,115.49	0.00	(67,115.49)	(67,115.49)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	753.73	0.00	(753.73)	(753.73)
*Total: Personnel	80,884.00	80,884.00	(10,644.19)	124,451.51	0.00	(43,567.51)	(43,567.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	(2.02)	0.86	0.00	(0.86)	(0.86)
65YF10 Full Fringe Benefit Distr Expe	30,116.00	30,116.00	(517.52)	23,146.75	0.00	6,969.25	6,969.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(742.73)	5,331.72	0.00	(5,331.72)	(5,331.72)
*Total: Fringe Benefits	30,116.00	30,116.00	(1,262.27)	28,479.33	0.00	1,636.67	1,636.67
710 Travel	10,193.00	10,193.00	0.00	0.00	0.00	10,193.00	10,193.00
710310 Workshop Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	59.36	0.00	(59.36)	(59.36)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,549.21	0.00	(1,549.21)	(1,549.21)
*Total: Travel	10,193.00	10,193.00	0.00	2,661.57	0.00	7,531.43	7,531.43
711100 Supplies-General	0.00	0.00	0.00	659.98	0.00	(659.98)	(659.98)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	229.79	0.00	(229.79)	(229.79)
7112 Research Supplies	3,053.00	3,053.00	0.00	0.00	0.00	3,053.00	3,053.00
711200 Research Supplies	0.00	0.00	0.00	108.96	0.00	(108.96)	(108.96)
715000 Non-Cap Equip-General	0.00	0.00	0.00	396.44	0.00	(396.44)	(396.44)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	199.99	0.00	(199.99)	(199.99)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,270.92	0.00	(1,270.92)	(1,270.92)
716122 Rental off site research facilities	0.00	0.00	(677.23)	1,052.65	0.00	(1,052.65)	(1,052.65)

Grant: 193423 - AT State FY21
 Fund: 193424 - AT Leadership

Status: Closing - BSC/Dept Review
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	2001NHATSG02	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	718.75	0.00	(718.75)	(718.75)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,223.00	1,223.00	0.00	0.00	0.00	1,223.00	1,223.00
719100 Membership Dues & Fees	0.00	0.00	0.00	2,841.20	0.00	(2,841.20)	(2,841.20)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,638.22	0.00	(1,638.22)	(1,638.22)
*Total: Supplies	4,276.00	4,276.00	(677.23)	9,170.90	0.00	(4,894.90)	(4,894.90)
**Total Direct Cost Expenditures	125,469.00	125,469.00	(12,583.69)	164,763.31	0.00	(39,294.31)	(39,294.31)
760300 F&A Expenditures	12,547.00	12,547.00	(1,490.69)	16,243.91	0.00	(3,696.91)	(3,696.91)
*Total: Indirect Costs	12,547.00	12,547.00	(1,490.69)	16,243.91	0.00	(3,696.91)	(3,696.91)
**Total Indirect Cost Expenditures	12,547.00	12,547.00	(1,490.69)	16,243.91	0.00	(3,696.91)	(3,696.91)
***Total Expenditures	138,016.00	138,016.00	(14,074.38)	181,007.22	0.00	(42,991.22)	(42,991.22)
Revenue							
530000 Federal Programs	0.00	0.00	(14,074.38)	181,007.22	0.00	(181,007.22)	(181,007.22)
*Total: Sponsored Programs	0.00	0.00	(14,074.38)	181,007.22	0.00	(181,007.22)	(181,007.22)
***Total Revenue	0.00	0.00	(14,074.38)	181,007.22	0.00	(181,007.22)	(181,007.22)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 15CC98 - CIBBR Yr4: TLR-TRIF - CS

Status: Closing - Final Financial Rev
 FMGR: Elsawa, Sherine F

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 06/01/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCS - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	31,813.47	0.00	(31,813.47)	(31,813.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,817.00	31,817.00	0.00	0.00	0.00	31,817.00	31,817.00
*Total: Personnel	31,817.00	31,817.00	0.00	31,813.47	0.00	3.53	3.53
65YF10 Full Fringe Benefit Distr Expe	13,936.00	13,936.00	0.00	13,934.31	0.00	1.69	1.69
*Total: Fringe Benefits	13,936.00	13,936.00	0.00	13,934.31	0.00	1.69	1.69
**Total Direct Cost Expenditures	45,753.00	45,753.00	0.00	45,747.78	0.00	5.22	5.22
***Total Expenditures	45,753.00	45,753.00	0.00	45,747.78	0.00	5.22	5.22
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	31,813.47	0.00	(31,813.47)	(31,813.47)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,934.30	0.00	(13,934.30)	(13,934.30)
*Total: Transfers In	0.00	0.00	0.00	45,747.78	0.00	(45,747.78)	(45,747.78)
***Total Revenue	0.00	0.00	0.00	45,747.78	0.00	(45,747.78)	(45,747.78)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 15CC99 - CIBBR Yr4: cAMP Signaling - CS

Status: Closing - Final Financial Rev
 FMGR: Chen, Xuanmao

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 06/01/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMXCX - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,733.88	0.00	(27,733.88)	(27,733.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,941.00	27,941.00	0.00	0.00	0.00	27,941.00	27,941.00
*Total: Personnel	27,941.00	27,941.00	0.00	27,733.88	0.00	207.12	207.12
65YF10 Full Fringe Benefit Distr Expe	11,707.00	11,707.00	0.00	12,147.52	0.00	(440.52)	(440.52)
*Total: Fringe Benefits	11,707.00	11,707.00	0.00	12,147.52	0.00	(440.52)	(440.52)
**Total Direct Cost Expenditures	39,648.00	39,648.00	0.00	39,881.40	0.00	(233.40)	(233.40)
***Total Expenditures	39,648.00	39,648.00	0.00	39,881.40	0.00	(233.40)	(233.40)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	27,733.89	0.00	(27,733.89)	(27,733.89)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	12,147.46	0.00	(12,147.46)	(12,147.46)
*Total: Transfers In	0.00	0.00	0.00	39,881.40	0.00	(39,881.40)	(39,881.40)
***Total Revenue	0.00	0.00	0.00	39,881.40	0.00	(39,881.40)	(39,881.40)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 15CD00 - CIBBR Yr4: Bromodomain Protein - CS

Status: Closing - Final Financial Rev
 FMGR: Jeffers, Victoria

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 06/01/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCVJ - PI Victoria Jeffers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,714.02	0.00	(26,714.02)	(26,714.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,717.00	26,717.00	0.00	0.00	0.00	26,717.00	26,717.00
*Total: Personnel	26,717.00	26,717.00	0.00	26,714.02	0.00	2.98	2.98
65YF10 Full Fringe Benefit Distr Expe	11,729.00	11,729.00	0.00	11,700.78	0.00	28.22	28.22
*Total: Fringe Benefits	11,729.00	11,729.00	0.00	11,700.78	0.00	28.22	28.22
**Total Direct Cost Expenditures	38,446.00	38,446.00	0.00	38,414.80	0.00	31.20	31.20
***Total Expenditures	38,446.00	38,446.00	0.00	38,414.80	0.00	31.20	31.20
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	26,714.02	0.00	(26,714.02)	(26,714.02)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	11,700.75	0.00	(11,700.75)	(11,700.75)
*Total: Transfers In	0.00	0.00	0.00	38,414.80	0.00	(38,414.80)	(38,414.80)
***Total Revenue	0.00	0.00	0.00	38,414.80	0.00	(38,414.80)	(38,414.80)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 15S004 - CIBBR YR4: Administrative CS

Status: Closing - Final Financial Rev
 FMGR: Cote, Richard H

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 06/01/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,519.03	0.00	(5,519.03)	(5,519.03)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,057.83	0.00	(6,057.83)	(6,057.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	11,576.86	0.00	(11,575.86)	(11,575.86)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	463.58	0.00	(463.58)	(463.58)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,453.42	0.00	(2,453.42)	(2,453.42)
*Total: Fringe Benefits	0.00	0.00	0.00	2,917.00	0.00	(2,917.00)	(2,917.00)
**Total Direct Cost Expenditures	1.00	1.00	0.00	14,493.86	0.00	(14,492.86)	(14,492.86)
***Total Expenditures	1.00	1.00	0.00	14,493.86	0.00	(14,492.86)	(14,492.86)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	16,864.52	0.00	(16,864.52)	(16,864.52)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,361.15	0.00	(3,361.15)	(3,361.15)
*Total: Transfers In	0.00	0.00	0.00	20,225.67	0.00	(20,225.67)	(20,225.67)
***Total Revenue	0.00	0.00	0.00	20,225.67	0.00	(20,225.67)	(20,225.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 15S004 - CIBBR YR4: Administrative CS

Status: Closing - Final Financial Rev
 FMGR: Cote, Richard H

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 06/01/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCWTT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,287.65	0.00	(5,287.65)	(5,287.65)
*Total: Personnel	0.00	0.00	0.00	5,287.65	0.00	(5,287.65)	(5,287.65)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	444.15	0.00	(444.15)	(444.15)
*Total: Fringe Benefits	0.00	0.00	0.00	444.15	0.00	(444.15)	(444.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,731.80	0.00	(5,731.80)	(5,731.80)
***Total Expenditures	0.00	0.00	0.00	5,731.80	0.00	(5,731.80)	(5,731.80)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193430 - CIBBR YR4: Administrative Core

Status: Closing - Final Financial Rev
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19			NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting			USNH
							Idc Waiver			NO
							Sefa Classification			RESDEV

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,418.92	0.00	(41,418.92)	(41,418.92)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,542.80	0.00	(23,542.80)	(23,542.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,390.00	66,390.00	0.00	0.00	0.00	66,390.00	66,390.00
615F10 PAT	0.00	0.00	0.00	53,013.03	0.00	(53,013.03)	(53,013.03)
615NZ0 PAT Unallocated Budget (Bud Only)	52,810.00	52,810.00	0.00	0.00	0.00	52,810.00	52,810.00
*Total: Personnel	119,200.00	119,200.00	0.00	117,974.75	0.00	1,225.25	1,225.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,337.61	0.00	(3,337.61)	(3,337.61)
65YF10 Full Fringe Benefit Distr Expe	36,971.00	36,971.00	0.00	33,584.99	0.00	3,386.01	3,386.01
*Total: Fringe Benefits	36,971.00	36,971.00	0.00	36,922.60	0.00	48.40	48.40
710 Travel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
*Total: Travel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
740000 Cap Equipment	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
*Total: Equipment	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
717000 Consulting-General	28,100.00	28,100.00	0.00	0.00	0.00	28,100.00	28,100.00
717200 Other Professional Services-General	0.00	0.00	0.00	55,304.60	0.00	(55,304.60)	(55,304.60)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7900 Budgeted Addition to Reserves	126,058.00	(23,942.00)	0.00	0.00	0.00	126,058.00	(23,942.00)
*Total: Supplies	158,158.00	8,158.00	0.00	55,384.60	0.00	102,773.40	(47,226.60)
**Total Direct Cost Expenditures	525,829.00	375,829.00	0.00	210,281.95	0.00	315,547.05	165,547.05
760300 F&A Expenditures	69,715.00	(1,549.00)	0.00	74,019.13	0.00	(4,304.13)	(75,568.13)
*Total: Indirect Costs	69,715.00	(1,549.00)	0.00	74,019.13	0.00	(4,304.13)	(75,568.13)
**Total Indirect Cost Expenditures	69,715.00	(1,549.00)	0.00	74,019.13	0.00	(4,304.13)	(75,568.13)
***Total Expenditures	595,544.00	374,280.00	0.00	284,301.08	0.00	311,242.92	89,978.92

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193430 - CIBBR YR4: Administrative Core

Status: Closing - Final Financial Rev
 FMGR: Cote, Richard H

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/01/2020	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	UOON16 35.20%
Expend End Date:		IDC Dist From Code:	UNHDST 35.2
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	284,301.08	0.00	(284,301.08)	(284,301.08)
*Total: Sponsored Programs	0.00	0.00	0.00	284,301.08	0.00	(284,301.08)	(284,301.08)
***Total Revenue	0.00	0.00	0.00	284,301.08	0.00	(284,301.08)	(284,301.08)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193432 - CIBBR Yr4: Research Core

Status: Closing - Final Financial Rev
 FMGR: Thomas, William K

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19			NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting			USNH
							Idc Waiver			NO
							Sefa Classification			RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,405.22	0.00	(18,405.22)	(18,405.22)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,529.52	0.00	(16,529.52)	(16,529.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,774.00	28,774.00	0.00	0.00	0.00	28,774.00	28,774.00
611Q90 Post Doc	0.00	0.00	0.00	1,947.98	0.00	(1,947.98)	(1,947.98)
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,999.37	0.00	(4,999.37)	(4,999.37)
615F10 PAT	0.00	0.00	0.00	8,609.67	0.00	(8,609.67)	(8,609.67)
*Total: Personnel	28,774.00	28,774.00	0.00	50,491.76	0.00	(21,717.76)	(21,717.76)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,490.80	0.00	(1,490.80)	(1,490.80)
65YF10 Full Fringe Benefit Distr Expe	8,216.00	8,216.00	0.00	11,864.19	0.00	(3,648.19)	(3,648.19)
*Total: Fringe Benefits	8,216.00	8,216.00	0.00	13,354.99	0.00	(5,138.99)	(5,138.99)
710 Travel	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
*Total: Travel	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
711190 Publications cost	0.00	0.00	0.00	3,275.00	0.00	(3,275.00)	(3,275.00)
7112 Research Supplies	3,021.00	3,021.00	0.00	0.00	0.00	3,021.00	3,021.00
711200 Research Supplies	0.00	0.00	0.00	102,508.70	0.00	(102,508.70)	(102,508.70)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	11,263.00	0.00	(11,263.00)	(11,263.00)
717200 Other Professional Services-General	0.00	0.00	0.00	18,500.56	0.00	(18,500.56)	(18,500.56)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	56,436.00	56,436.00	0.00	0.00	0.00	56,436.00	56,436.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
*Total: Supplies	59,457.00	59,457.00	0.00	135,611.76	0.00	(76,154.76)	(76,154.76)
**Total Direct Cost Expenditures	111,697.00	111,697.00	0.00	199,458.51	0.00	(87,761.51)	(87,761.51)
760300 F&A Expenditures	56,407.00	56,407.00	0.00	100,726.47	0.00	(44,319.47)	(44,319.47)
*Total: Indirect Costs	56,407.00	56,407.00	0.00	100,726.47	0.00	(44,319.47)	(44,319.47)
**Total Indirect Cost Expenditures	56,407.00	56,407.00	0.00	100,726.47	0.00	(44,319.47)	(44,319.47)
***Total Expenditures	168,104.00	168,104.00	0.00	300,184.98	0.00	(132,080.98)	(132,080.98)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193432 - CIBBR Yr4: Research Core

Status: Closing - Final Financial Rev
 FMGR: Thomas, William K

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/01/2020	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URON16 50.50%
Expend End Date:		IDC Dist From Code:	UNHDST 50.5
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	300,184.98	0.00	(300,184.98)	(300,184.98)
*Total: Sponsored Programs	0.00	0.00	0.00	300,184.98	0.00	(300,184.98)	(300,184.98)
***Total Revenue	0.00	0.00	0.00	300,184.98	0.00	(300,184.98)	(300,184.98)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193433 - Yr4 Research Core Equipment

Status: Closing - Final Financial Rev
 FMGR: Thomas, William K

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	949.19	0.00	(949.19)	(949.19)
*Total: Personnel	0.00	0.00	0.00	949.19	0.00	(949.19)	(949.19)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	76.88	0.00	(76.88)	(76.88)
*Total: Fringe Benefits	0.00	0.00	0.00	76.88	0.00	(76.88)	(76.88)
740000 Cap Equipment	397,800.00	397,800.00	0.00	286,508.51	0.00	111,291.49	111,291.49
*Total: Equipment	397,800.00	397,800.00	0.00	286,508.51	0.00	111,291.49	111,291.49
711200 Research Supplies	0.00	0.00	0.00	3,554.35	0.00	(3,554.35)	(3,554.35)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	3,554.35	0.00	(3,554.35)	(3,554.35)
**Total Direct Cost Expenditures	397,800.00	397,800.00	0.00	291,088.93	0.00	106,711.07	106,711.07
760300 F&A Expenditures	0.00	0.00	0.00	2,313.11	0.00	(2,313.11)	(2,313.11)
*Total: Indirect Costs	0.00	0.00	0.00	2,313.11	0.00	(2,313.11)	(2,313.11)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,313.11	0.00	(2,313.11)	(2,313.11)
***Total Expenditures	397,800.00	397,800.00	0.00	293,402.04	0.00	104,397.96	104,397.96
Revenue							
530000 Federal Programs	0.00	0.00	0.00	293,402.04	0.00	(293,402.04)	(293,402.04)
*Total: Sponsored Programs	0.00	0.00	0.00	293,402.04	0.00	(293,402.04)	(293,402.04)
***Total Revenue	0.00	0.00	0.00	293,402.04	0.00	(293,402.04)	(293,402.04)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193434 - CIBBR Yr4: cAMP Signaling

Status: Closing - Final Financial Rev
 FMGR: Chen, Xuanmao

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19			NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting			USNH
							Idc Waiver			NO
							Sefa Classification			RESDEV

Org: UBMXCX - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,306.68	0.00	(25,306.68)	(25,306.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,737.00	27,737.00	0.00	0.00	0.00	27,737.00	27,737.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,806.92	0.00	(14,806.92)	(14,806.92)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,260.30	0.00	(21,260.30)	(21,260.30)
613NZ0 Grad Unallocated Budget (Bud Only)	35,513.00	35,513.00	0.00	0.00	0.00	35,513.00	35,513.00
61CPHX Part Time Hourly	0.00	0.00	0.00	26,864.00	0.00	(26,864.00)	(26,864.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	5,320.00	0.00	(5,320.00)	(5,320.00)
61SNZ0 Student Labor Unallocated(Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: Personnel	103,250.00	103,250.00	0.00	93,557.90	0.00	9,692.10	9,692.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,236.38	0.00	(3,236.38)	(3,236.38)
65YF10 Full Fringe Benefit Distr Expe	6,634.00	6,634.00	0.00	0.00	0.00	6,634.00	6,634.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,175.97	0.00	(2,175.97)	(2,175.97)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	428.73	0.00	(428.73)	(428.73)
*Total: Fringe Benefits	6,634.00	6,634.00	0.00	5,841.08	0.00	792.92	792.92
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112 Research Supplies	21,628.00	21,628.00	0.00	0.00	0.00	21,628.00	21,628.00
711200 Research Supplies	0.00	0.00	0.00	23,221.93	0.00	(23,221.93)	(23,221.93)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	37.25	0.00	(37.25)	(37.25)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	22,595.57	0.00	(22,595.57)	(22,595.57)
*Total: Supplies	31,628.00	31,628.00	0.00	45,879.75	0.00	(14,251.75)	(14,251.75)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	4,488.00	4,488.00	0.00	0.00	0.00	4,488.00	4,488.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,104.00	0.00	(2,104.00)	(2,104.00)
*Total: Tuition	4,488.00	4,488.00	0.00	4,384.00	0.00	104.00	104.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	149,662.73	0.00	337.27	337.27

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193434 - CIBBR Yr4: cAMP Signaling

Status: Closing - Final Financial Rev
 FMGR: Chen, Xuanmao

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBMXCX - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	73,484.00	73,484.00	0.00	73,365.72	0.00	118.28	118.28
*Total: Indirect Costs	73,484.00	73,484.00	0.00	73,365.72	0.00	118.28	118.28
**Total Indirect Cost Expenditures	73,484.00	73,484.00	0.00	73,365.72	0.00	118.28	118.28
***Total Expenditures	223,484.00	223,484.00	0.00	223,028.45	0.00	455.55	455.55
Revenue							
530000 Federal Programs	0.00	0.00	0.00	223,028.45	0.00	(223,028.45)	(223,028.45)
*Total: Sponsored Programs	0.00	0.00	0.00	223,028.45	0.00	(223,028.45)	(223,028.45)
***Total Revenue	0.00	0.00	0.00	223,028.45	0.00	(223,028.45)	(223,028.45)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193435 - CIBBR Yr4: TLR-TRIF

Status: Closing - Final Financial Rev
 FMGR: Elsawa, Sherine F

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UBMCS - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,208.94	0.00	(20,208.94)	(20,208.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,211.00	21,211.00	0.00	0.00	0.00	21,211.00	21,211.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	495.39	0.00	(495.39)	(495.39)
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,140.30	0.00	(20,140.30)	(20,140.30)
613NZ0 Grad Unallocated Budget (Bud Only)	35,513.00	35,513.00	0.00	0.00	0.00	35,513.00	35,513.00
*Total: Personnel	56,724.00	56,724.00	0.00	40,844.63	0.00	15,879.37	15,879.37
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,677.06	0.00	(1,677.06)	(1,677.06)
65YF10 Full Fringe Benefit Distr Expe	2,873.00	2,873.00	0.00	0.00	0.00	2,873.00	2,873.00
*Total: Fringe Benefits	2,873.00	2,873.00	0.00	1,677.06	0.00	1,195.94	1,195.94
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	1,463.00	0.00	(1,463.00)	(1,463.00)
7112 Research Supplies	45,745.00	45,745.00	0.00	0.00	0.00	45,745.00	45,745.00
711200 Research Supplies	0.00	0.00	0.00	49,991.02	0.00	(49,991.02)	(49,991.02)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	15,492.06	0.00	(15,492.06)	(15,492.06)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	45,745.00	45,745.00	0.00	66,946.08	0.00	(21,201.08)	(21,201.08)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,684.00	0.00	(12,684.00)	(12,684.00)
*Total: Tuition	16,658.00	16,658.00	0.00	14,964.00	0.00	1,694.00	1,694.00
**Total Direct Cost Expenditures	125,000.00	125,000.00	0.00	124,431.77	0.00	568.23	568.23
760300 F&A Expenditures	54,713.00	54,713.00	0.00	55,281.22	0.00	(568.22)	(568.22)
*Total: Indirect Costs	54,713.00	54,713.00	0.00	55,281.22	0.00	(568.22)	(568.22)
**Total Indirect Cost Expenditures	54,713.00	54,713.00	0.00	55,281.22	0.00	(568.22)	(568.22)
***Total Expenditures	179,713.00	179,713.00	0.00	179,712.99	0.00	0.01	0.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193435 - CIBBR Yr4: TLR-TRIF

Status: Closing - Final Financial Rev
 FMGR: Elsawa, Sherine F

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 06/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCSE - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	179,712.99	0.00	(179,712.99)	(179,712.99)
*Total: Sponsored Programs	0.00	0.00	0.00	179,712.99	0.00	(179,712.99)	(179,712.99)
***Total Revenue	0.00	0.00	0.00	179,712.99	0.00	(179,712.99)	(179,712.99)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193436 - CIBBR Yr4: Bromodomain Protein

Status: Closing - Final Financial Rev
 FMGR: Jeffers, Victoria

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19			NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting			USNH
							Idc Waiver			NO
							Sefa Classification			RESDEV

Org: UBMCVJ - PI Victoria Jeffers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,366.82	0.00	(24,366.82)	(24,366.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,717.00	26,717.00	0.00	0.00	0.00	26,717.00	26,717.00
611Q90 Post Doc	36,810.00	36,810.00	0.00	34,167.19	0.00	2,642.81	2,642.81
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,467.86	0.00	(12,467.86)	(12,467.86)
613NZ0 Grad Unallocated Budget (Bud Only)	13,487.00	13,487.00	0.00	0.00	0.00	13,487.00	13,487.00
*Total: Personnel	77,014.00	77,014.00	0.00	71,001.87	0.00	6,012.13	6,012.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,971.13	0.00	(2,971.13)	(2,971.13)
65YF10 Full Fringe Benefit Distr Expe	18,796.00	18,796.00	0.00	14,965.26	0.00	3,830.74	3,830.74
*Total: Fringe Benefits	18,796.00	18,796.00	0.00	17,936.39	0.00	859.61	859.61
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
7112 Research Supplies	16,190.00	16,190.00	0.00	0.00	0.00	16,190.00	16,190.00
711200 Research Supplies	0.00	0.00	0.00	31,921.04	0.00	(31,921.04)	(31,921.04)
717200 Other Professional Services-General	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,261.93	0.00	(1,261.93)	(1,261.93)
*Total: Supplies	24,190.00	24,190.00	0.00	34,032.97	0.00	(9,842.97)	(9,842.97)
**Total Direct Cost Expenditures	125,000.00	125,000.00	0.00	122,971.23	0.00	2,028.77	2,028.77
760300 F&A Expenditures	63,125.00	63,125.00	0.00	62,100.42	0.00	1,024.58	1,024.58
*Total: Indirect Costs	63,125.00	63,125.00	0.00	62,100.42	0.00	1,024.58	1,024.58
**Total Indirect Cost Expenditures	63,125.00	63,125.00	0.00	62,100.42	0.00	1,024.58	1,024.58
***Total Expenditures	188,125.00	188,125.00	0.00	185,071.65	0.00	3,053.35	3,053.35

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193436 - CIBBR Yr4: Bromodomain Protein

Status: Closing - Final Financial Rev
 FMGR: Jeffers, Victoria

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 06/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCVJ - PI Victoria Jeffers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	185,071.65	0.00	(185,071.65)	(185,071.65)
*Total: Sponsored Programs	0.00	0.00	0.00	185,071.65	0.00	(185,071.65)	(185,071.65)
***Total Revenue	0.00	0.00	0.00	185,071.65	0.00	(185,071.65)	(185,071.65)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193452 - CIBBR YR4: Defining Heroin Use

Status: Closing - Final Financial Rev
 FMGR: Charntikov, Sergios

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UCPYSC - PI Sergios Charntikov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	12,828.00	0.00	(12,828.00)	(12,828.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,213.00	13,213.00	0.00	0.00	0.00	13,213.00	13,213.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,150.00	4,150.00	0.00	0.00	0.00	4,150.00	4,150.00
61SNSH Student Labor	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
61SNWS College Work Study	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	27,363.00	27,363.00	0.00	20,891.00	0.00	6,472.00	6,472.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,039.07	0.00	(1,039.07)	(1,039.07)
65YF10 Full Fringe Benefit Distr Expe	2,214.00	2,214.00	0.00	0.00	0.00	2,214.00	2,214.00
*Total: Fringe Benefits	2,214.00	2,214.00	0.00	1,039.07	0.00	1,174.93	1,174.93
7112 Research Supplies	20,423.00	20,423.00	0.00	0.00	0.00	20,423.00	20,423.00
711200 Research Supplies	0.00	0.00	0.00	21,214.34	0.00	(21,214.34)	(21,214.34)
717200 Other Professional Services-General	0.00	0.00	0.00	2,376.95	0.00	(2,376.95)	(2,376.95)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	94.48	0.00	(94.48)	(94.48)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,384.16	0.00	(4,384.16)	(4,384.16)
*Total: Supplies	20,423.00	20,423.00	0.00	28,069.93	0.00	(7,646.93)	(7,646.93)
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
760300 F&A Expenditures	25,250.00	25,250.00	0.00	25,249.98	0.00	0.02	0.02
*Total: Indirect Costs	25,250.00	25,250.00	0.00	25,249.98	0.00	0.02	0.02
**Total Indirect Cost Expenditures	25,250.00	25,250.00	0.00	25,249.98	0.00	0.02	0.02
***Total Expenditures	75,250.00	75,250.00	0.00	75,249.98	0.00	0.02	0.02
Revenue							
530000 Federal Programs	0.00	0.00	0.00	75,249.98	0.00	(75,249.98)	(75,249.98)
*Total: Sponsored Programs	0.00	0.00	0.00	75,249.98	0.00	(75,249.98)	(75,249.98)
***Total Revenue	0.00	0.00	0.00	75,249.98	0.00	(75,249.98)	(75,249.98)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193453 - CIBBR Yr4: Interleukin-2

Status: Closing - Final Financial Rev
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,000.03	0.00	(2,000.03)	(2,000.03)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,351.70	0.00	(7,351.70)	(7,351.70)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,018.55	0.00	(10,018.55)	(10,018.55)
613NZ0 Grad Unallocated Budget (Bud Only)	28,347.00	28,347.00	0.00	0.00	0.00	28,347.00	28,347.00
61SNSH Student Labor	0.00	0.00	0.00	9,923.30	0.00	(9,923.30)	(9,923.30)
61SNWS College Work Study	0.00	0.00	0.00	1,565.64	0.00	(1,565.64)	(1,565.64)
*Total: Personnel	28,347.00	28,347.00	0.00	30,859.22	0.00	(2,512.22)	(2,512.22)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	756.28	0.00	(756.28)	(756.28)
65YF10 Full Fringe Benefit Distr Expe	574.00	574.00	0.00	0.00	0.00	574.00	574.00
*Total: Fringe Benefits	574.00	574.00	0.00	756.28	0.00	(182.28)	(182.28)
710 Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,446.67	0.00	(1,446.67)	(1,446.67)
7112 Research Supplies	8,157.00	8,157.00	0.00	0.00	0.00	8,157.00	8,157.00
711200 Research Supplies	0.00	0.00	0.00	10,834.67	0.00	(10,834.67)	(10,834.67)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	28.62	0.00	(28.62)	(28.62)
715000 Non-Cap Equip-General	0.00	0.00	0.00	712.79	0.00	(712.79)	(712.79)
716100 Rentals & Leases-General	0.00	0.00	0.00	69.51	0.00	(69.51)	(69.51)
717200 Other Professional Services-General	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	163.53	0.00	(163.53)	(163.53)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
*Total: Supplies	11,957.00	11,957.00	0.00	13,795.79	0.00	(1,838.79)	(1,838.79)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	5,922.00	5,922.00	0.00	0.00	0.00	5,922.00	5,922.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,769.00	0.00	(2,769.00)	(2,769.00)
*Total: Tuition	5,922.00	5,922.00	0.00	3,909.00	0.00	2,013.00	2,013.00
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	49,320.29	0.00	679.71	679.71

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193453 - CIBBR Yr4: Interleukin-2

Status: Closing - Final Financial Rev
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	22,259.00	22,259.00	0.00	22,932.66	0.00	(673.66)	(673.66)
*Total: Indirect Costs	22,259.00	22,259.00	0.00	22,932.66	0.00	(673.66)	(673.66)
**Total Indirect Cost Expenditures	22,259.00	22,259.00	0.00	22,932.66	0.00	(673.66)	(673.66)
***Total Expenditures	72,259.00	72,259.00	0.00	72,252.95	0.00	6.05	6.05
Revenue							
530000 Federal Programs	0.00	0.00	0.00	72,252.95	0.00	(72,252.95)	(72,252.95)
*Total: Sponsored Programs	0.00	0.00	0.00	72,252.95	0.00	(72,252.95)	(72,252.95)
***Total Revenue	0.00	0.00	0.00	72,252.95	0.00	(72,252.95)	(72,252.95)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193454 - CIBBR Yr4: Synergistic Effect

Status: Closing - Final Financial Rev
 FMGR: Vashisth, Harish

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19			NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting			USNH
							Idc Waiver			NO
							Sefa Classification			RESDEV

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,137.09	0.00	(3,137.09)	(3,137.09)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,338.21	0.00	(11,338.21)	(11,338.21)
613NZ0 Grad Unallocated Budget (Bud Only)	36,416.00	21,307.00	0.00	0.00	0.00	36,416.00	21,307.00
*Total: Personnel	36,416.00	21,307.00	0.00	14,475.30	0.00	21,940.70	6,831.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	254.10	0.00	(254.10)	(254.10)
65YF10 Full Fringe Benefit Distr Expe	1,623.00	811.00	0.00	0.00	0.00	1,623.00	811.00
*Total: Fringe Benefits	1,623.00	811.00	0.00	254.10	0.00	1,368.90	556.90
7112 Research Supplies	4,000.00	(5,000.00)	0.00	0.00	0.00	4,000.00	(5,000.00)
711200 Research Supplies	0.00	0.00	0.00	2,332.08	0.00	(2,332.08)	(2,332.08)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,583.20	0.00	(2,583.20)	(2,583.20)
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
*Total: Supplies	9,000.00	0.00	0.00	7,579.28	0.00	1,420.72	(7,579.28)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	2,961.00	2,961.00	0.00	0.00	0.00	2,961.00	2,961.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,534.50	0.00	(1,534.50)	(1,534.50)
*Total: Tuition	2,961.00	2,961.00	0.00	2,674.50	0.00	286.50	286.50
**Total Direct Cost Expenditures	50,000.00	25,079.00	0.00	24,983.18	0.00	25,016.82	95.82
760300 F&A Expenditures	23,755.00	11,170.00	0.00	11,265.83	0.00	12,489.17	(95.83)
*Total: Indirect Costs	23,755.00	11,170.00	0.00	11,265.83	0.00	12,489.17	(95.83)
**Total Indirect Cost Expenditures	23,755.00	11,170.00	0.00	11,265.83	0.00	12,489.17	(95.83)
***Total Expenditures	73,755.00	36,249.00	0.00	36,249.01	0.00	37,505.99	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	36,249.01	0.00	(36,249.01)	(36,249.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193454 - CIBBR Yr4: Synergistic Effect

Status: Closing - Final Financial Rev
 FMGR: Vashisth, Harish

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	36,249.01	0.00	(36,249.01)	(36,249.01)
***Total Revenue	0.00	0.00	0.00	36,249.01	0.00	(36,249.01)	(36,249.01)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193459 - CIBBR Yr4: Pilot: Synergistic

Status: Closing - Final Financial Rev
 FMGR: Varga, Krisztina

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,462.57	0.00	(9,462.57)	(9,462.57)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	10,027.00	0.00	0.00	0.00	0.00	10,027.00
61SNSH Student Labor	0.00	0.00	0.00	7,602.50	0.00	(7,602.50)	(7,602.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,082.00	0.00	0.00	0.00	0.00	5,082.00
*Total: Personnel	0.00	15,109.00	0.00	17,065.07	0.00	(17,065.07)	(1,956.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	812.00	0.00	0.00	0.00	0.00	812.00
*Total: Fringe Benefits	0.00	812.00	0.00	0.00	0.00	0.00	812.00
7112 Research Supplies	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
711200 Research Supplies	0.00	0.00	0.00	5,522.29	0.00	(5,522.29)	(5,522.29)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	494.00	0.00	(494.00)	(494.00)
*Total: Supplies	0.00	9,000.00	0.00	6,016.29	0.00	(6,016.29)	2,983.71
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,060.20	0.00	(1,060.20)	(1,060.20)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,708.41	0.00	(1,708.41)	(1,708.41)
*Total: Tuition	0.00	0.00	0.00	2,768.61	0.00	(2,768.61)	(2,768.61)
**Total Direct Cost Expenditures	0.00	24,921.00	0.00	25,849.97	0.00	(25,849.97)	(928.97)
760300 F&A Expenditures	0.00	12,585.00	0.00	11,656.03	0.00	(11,656.03)	928.97
*Total: Indirect Costs	0.00	12,585.00	0.00	11,656.03	0.00	(11,656.03)	928.97
**Total Indirect Cost Expenditures	0.00	12,585.00	0.00	11,656.03	0.00	(11,656.03)	928.97
***Total Expenditures	0.00	37,506.00	0.00	37,506.00	0.00	(37,506.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	37,506.00	0.00	(37,506.00)	(37,506.00)
*Total: Sponsored Programs	0.00	0.00	0.00	37,506.00	0.00	(37,506.00)	(37,506.00)
***Total Revenue	0.00	0.00	0.00	37,506.00	0.00	(37,506.00)	(37,506.00)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193460 - CIBBR Yr4: Pilot: Role STAT3

Status: Closing - Final Financial Rev
 FMGR: Walker, Sarah R

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19			NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting			USNH
							Idc Waiver			NO
							Sefa Classification			RESDEV

Org: UBMCSW - PI Sarah Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,257.21	0.00	(3,257.21)	(3,257.21)
613NZ0 Grad Unallocated Budget (Bud Only)	4,495.00	4,495.00	0.00	0.00	0.00	4,495.00	4,495.00
*Total: Personnel	4,495.00	4,495.00	0.00	3,257.21	0.00	1,237.79	1,237.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	263.83	0.00	(263.83)	(263.83)
65YF10 Full Fringe Benefit Distr Expe	364.00	364.00	0.00	0.00	0.00	364.00	364.00
*Total: Fringe Benefits	364.00	364.00	0.00	263.83	0.00	100.17	100.17
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	56.85	0.00	(56.85)	(56.85)
7112 Research Supplies	5,751.00	5,751.00	0.00	0.00	0.00	5,751.00	5,751.00
711200 Research Supplies	0.00	0.00	0.00	29,623.98	0.00	(29,623.98)	(29,623.98)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,332.00	21,332.00	0.00	0.00	0.00	21,332.00	21,332.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
*Total: Supplies	27,083.00	27,083.00	0.00	30,245.83	0.00	(3,162.83)	(3,162.83)
**Total Direct Cost Expenditures	33,942.00	33,942.00	0.00	33,766.87	0.00	175.13	175.13
760300 F&A Expenditures	17,141.00	17,141.00	0.00	17,052.22	0.00	88.78	88.78
*Total: Indirect Costs	17,141.00	17,141.00	0.00	17,052.22	0.00	88.78	88.78
**Total Indirect Cost Expenditures	17,141.00	17,141.00	0.00	17,052.22	0.00	88.78	88.78
***Total Expenditures	51,083.00	51,083.00	0.00	50,819.09	0.00	263.91	263.91
Revenue							
530000 Federal Programs	0.00	0.00	0.00	50,819.09	0.00	(50,819.09)	(50,819.09)
*Total: Sponsored Programs	0.00	0.00	0.00	50,819.09	0.00	(50,819.09)	(50,819.09)
***Total Revenue	0.00	0.00	0.00	50,819.09	0.00	(50,819.09)	(50,819.09)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193464 - CIBBR YR4: Pilot: CaV2.20

Status: Closing - Final Financial Rev
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	12/02/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UBBIAA - PI Arturo Andrade

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	3,264.84	0.00	(3,264.84)	(3,264.84)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	3,264.84	0.00	(3,264.84)	(3,264.84)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	264.45	0.00	(264.45)	(264.45)
*Total: Fringe Benefits	0.00	0.00	0.00	264.45	0.00	(264.45)	(264.45)
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	6,470.71	0.00	(6,470.71)	(6,470.71)
*Total: Supplies	10,000.00	10,000.00	0.00	6,470.71	0.00	3,529.29	3,529.29
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
760300 F&A Expenditures	5,050.00	5,050.00	0.00	5,050.02	0.00	(0.02)	(0.02)
*Total: Indirect Costs	5,050.00	5,050.00	0.00	5,050.02	0.00	(0.02)	(0.02)
**Total Indirect Cost Expenditures	5,050.00	5,050.00	0.00	5,050.02	0.00	(0.02)	(0.02)
***Total Expenditures	15,050.00	15,050.00	0.00	15,050.02	0.00	(0.02)	(0.02)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,050.02	0.00	(15,050.02)	(15,050.02)
*Total: Sponsored Programs	0.00	0.00	0.00	15,050.02	0.00	(15,050.02)	(15,050.02)
***Total Revenue	0.00	0.00	0.00	15,050.02	0.00	(15,050.02)	(15,050.02)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193474 - CIBBR YR4: Pilot: PRMT5

Status: Closing - Final Financial Rev
 FMGR: Cheng, Jingwei

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19			NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting			USNH
							Idc Waiver			NO
							Sefa Classification			RESDEV

Org: UBMCJI - PI Jingwei Cheng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	9,306.08	0.00	(9,306.08)	(9,306.08)
*Total: Equipment	0.00	0.00	0.00	9,306.08	0.00	(9,306.08)	(9,306.08)
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200 Research Supplies	0.00	0.00	0.00	38,380.21	0.00	(38,380.21)	(38,380.21)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,122.94	0.00	(5,122.94)	(5,122.94)
717200 Other Professional Services-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Supplies	55,000.00	55,000.00	0.00	43,641.15	0.00	11,358.85	11,358.85
**Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	52,947.23	0.00	2,052.77	2,052.77
760300 F&A Expenditures	27,775.00	27,775.00	0.00	22,038.76	0.00	5,736.24	5,736.24
*Total: Indirect Costs	27,775.00	27,775.00	0.00	22,038.76	0.00	5,736.24	5,736.24
**Total Indirect Cost Expenditures	27,775.00	27,775.00	0.00	22,038.76	0.00	5,736.24	5,736.24
***Total Expenditures	82,775.00	82,775.00	0.00	74,985.99	0.00	7,789.01	7,789.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	74,985.99	0.00	(74,985.99)	(74,985.99)
*Total: Sponsored Programs	0.00	0.00	0.00	74,985.99	0.00	(74,985.99)	(74,985.99)
***Total Revenue	0.00	0.00	0.00	74,985.99	0.00	(74,985.99)	(74,985.99)

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 15CD06 - UCEDD Renewal YR 4 - CS

Status: Closing - BSC/Dept Review
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name:	Nye-Lengerman, Kelly Melinda	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC00070400	CFDA #:	93.632	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/20 - 6/30/22	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	NO		
							Sefa Classification	OTHER		

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	43,245.00	43,245.00	0.00	0.00	0.00	43,245.00	43,245.00
614F10 Academic Administrator	0.00	0.00	0.00	41,924.21	0.00	(41,924.21)	(41,924.21)
*Total: Personnel	43,245.00	43,245.00	0.00	41,924.21	0.00	1,320.79	1,320.79
65YF10 Full Fringe Benefit Distr Expe	18,941.00	18,941.00	0.00	15,738.81	0.00	3,202.19	3,202.19
*Total: Fringe Benefits	18,941.00	18,941.00	0.00	15,738.81	0.00	3,202.19	3,202.19
**Total Direct Cost Expenditures	62,186.00	62,186.00	0.00	57,663.02	0.00	4,522.98	4,522.98
760300 F&A Expenditures	21,889.00	21,889.00	0.00	20,297.41	0.00	1,591.59	1,591.59
*Total: Indirect Costs	21,889.00	21,889.00	0.00	20,297.41	0.00	1,591.59	1,591.59
**Total Indirect Cost Expenditures	21,889.00	21,889.00	0.00	20,297.41	0.00	1,591.59	1,591.59
***Total Expenditures	84,075.00	84,075.00	0.00	77,960.43	0.00	6,114.57	6,114.57
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	20,297.41	0.00	(20,297.41)	(20,297.41)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	41,924.22	0.00	(41,924.22)	(41,924.22)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,763.50	0.00	(15,763.50)	(15,763.50)
*Total: Transfers In	0.00	0.00	0.00	77,985.13	0.00	(77,985.13)	(77,985.13)
***Total Revenue	0.00	0.00	0.00	77,985.13	0.00	(77,985.13)	(77,985.13)

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 15CD06 - UCEDD Renewal YR 4 - CS

Status: Closing - BSC/Dept Review
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name:	Nye-Lengerman, Kelly Melinda	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC00070400	CFDA #:	93.632	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/20 - 6/30/22	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	42,068.00	42,068.00	0.00	0.00	0.00	42,068.00	42,068.00
614F10 Academic Administrator	0.00	0.00	0.00	37,924.99	0.00	(37,924.99)	(37,924.99)
615F10 PAT	0.00	0.00	0.00	4,834.96	0.00	(4,834.96)	(4,834.96)
*Total: Personnel	42,068.00	42,068.00	0.00	42,759.95	0.00	(691.95)	(691.95)
65YF10 Full Fringe Benefit Distr Expe	15,817.00	15,817.00	0.00	18,728.86	0.00	(2,911.86)	(2,911.86)
*Total: Fringe Benefits	15,817.00	15,817.00	0.00	18,728.86	0.00	(2,911.86)	(2,911.86)
**Total Direct Cost Expenditures	57,885.00	57,885.00	0.00	61,488.81	0.00	(3,603.81)	(3,603.81)
760300 F&A Expenditures	21,418.00	21,418.00	0.00	21,644.12	0.00	(226.12)	(226.12)
*Total: Indirect Costs	21,418.00	21,418.00	0.00	21,644.12	0.00	(226.12)	(226.12)
**Total Indirect Cost Expenditures	21,418.00	21,418.00	0.00	21,644.12	0.00	(226.12)	(226.12)
***Total Expenditures	79,303.00	79,303.00	0.00	83,132.93	0.00	(3,829.93)	(3,829.93)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	21,644.12	0.00	(21,644.12)	(21,644.12)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	42,759.95	0.00	(42,759.95)	(42,759.95)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	18,728.86	0.00	(18,728.86)	(18,728.86)
*Total: Transfers In	0.00	0.00	0.00	83,132.93	0.00	(83,132.93)	(83,132.93)
***Total Revenue	0.00	0.00	0.00	83,132.93	0.00	(83,132.93)	(83,132.93)

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 15P244 - UCEDD Renewal YR 4 Prog Inc

Status: Closing - BSC/Dept Review
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name:	Nye-Lengerman, Kelly Melinda	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90DDUC00070400	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8		Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/22	Rev Account:		Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	45,534.63	0.00	(45,534.63)	(45,534.63)
617F10 Operating Staff	0.00	0.00	0.00	10,823.41	0.00	(10,823.41)	(10,823.41)
*Total: Personnel	0.00	0.00	0.00	56,358.04	0.00	(56,358.04)	(56,358.04)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,622.11	0.00	(24,622.11)	(24,622.11)
*Total: Fringe Benefits	0.00	0.00	0.00	24,622.11	0.00	(24,622.11)	(24,622.11)
711100 Supplies-General	0.00	0.00	0.00	226.09	0.00	(226.09)	(226.09)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	300.50	0.00	(300.50)	(300.50)
711178 Supplies- Training	0.00	0.00	0.00	52.09	0.00	(52.09)	(52.09)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	4,994.39	0.00	(4,994.39)	(4,994.39)
714000 Postage-General	0.00	0.00	0.00	506.23	0.00	(506.23)	(506.23)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	572.97	0.00	(572.97)	(572.97)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	37.66	1,977.81	0.00	(1,977.81)	(1,977.81)
717200 Other Professional Services-General	0.00	0.00	0.00	3,168.70	0.00	(3,168.70)	(3,168.70)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,886.29	0.00	(1,886.29)	(1,886.29)
71B000 Items Resale	0.00	0.00	0.00	19,813.70	0.00	(19,813.70)	(19,813.70)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	371.60	0.00	(371.60)	(371.60)
*Total: Supplies	0.00	0.00	37.66	34,075.37	0.00	(34,075.37)	(34,075.37)
760000 Internal Allocations	0.00	0.00	0.00	(3,250.00)	0.00	3,250.00	3,250.00
*Total: Other	0.00	0.00	0.00	(3,250.00)	0.00	3,250.00	3,250.00
**Total Direct Cost Expenditures	0.00	0.00	37.66	111,805.52	0.00	(111,805.52)	(111,805.52)
760300 F&A Expenditures	0.00	0.00	3.01	8,944.52	0.00	(8,944.52)	(8,944.52)
*Total: Indirect Costs	0.00	0.00	3.01	8,944.52	0.00	(8,944.52)	(8,944.52)
**Total Indirect Cost Expenditures	0.00	0.00	3.01	8,944.52	0.00	(8,944.52)	(8,944.52)
***Total Expenditures	0.00	0.00	40.67	120,750.04	0.00	(120,750.04)	(120,750.04)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 15P244 - UCEDD Renewal YR 4 Prog Inc

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name: Nye-Lengerman, Kelly Melinda
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DDUC00070400 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

Fund Information
 Effective Date: 09/10/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531300 Program Income-General	0.00	0.00	0.00	120,445.69	0.00	(120,445.69)	(120,445.69)
*Total: Sponsored Programs	0.00	0.00	0.00	120,445.69	0.00	(120,445.69)	(120,445.69)
570326 Other Sources-Program Sponsorship	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Other Sources	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total Revenue	0.00	0.00	0.00	120,695.69	0.00	(120,695.69)	(120,695.69)

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 15P244 - UCEDD Renewal YR 4 Prog Inc

Status: Closing - BSC/Dept Review
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name: Nye-Lengerman, Kelly Melinda
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DDUC00070400 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

Fund Information
 Effective Date: 09/10/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
531300 Program Income-General	0.00	0.00	0.00	(0.88)	0.00	0.88	0.88
*Total: Sponsored Programs	0.00	0.00	0.00	(0.88)	0.00	0.88	0.88
***Total Revenue	0.00	0.00	0.00	(0.88)	0.00	0.88	0.88

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 15P250 - Program Income

Status: Closing - BSC/Dept Review
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name:	Nye-Lengerman, Kelly Melinda	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/29/2021	Approved For Preaward	NO
Sponsor ID:	90DDUC00070400 CFDA #: 93.632	Term Date:		Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/22	Rev Account:		Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	6,726.56	0.00	(6,726.56)	(6,726.56)
*Total: Personnel	0.00	0.00	0.00	6,726.56	0.00	(6,726.56)	(6,726.56)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,529.20	0.00	(2,529.20)	(2,529.20)
*Total: Fringe Benefits	0.00	0.00	0.00	2,529.20	0.00	(2,529.20)	(2,529.20)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	512.39	0.00	(512.39)	(512.39)
*Total: Travel	0.00	0.00	0.00	1,512.39	0.00	(1,512.39)	(1,512.39)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	100.24	0.00	(100.24)	(100.24)
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
714000 Postage-General	0.00	0.00	0.00	566.14	0.00	(566.14)	(566.14)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	122.86	0.00	(122.86)	(122.86)
719100 Membership Dues & Fees	0.00	0.00	0.00	9,467.00	0.00	(9,467.00)	(9,467.00)
*Total: Supplies	1.00	1.00	0.00	10,294.24	0.00	(10,293.24)	(10,293.24)
**Total Direct Cost Expenditures	1.00	1.00	0.00	21,062.39	0.00	(21,061.39)	(21,061.39)
760300 F&A Expenditures	0.00	0.00	0.00	1,685.04	0.00	(1,685.04)	(1,685.04)
*Total: Indirect Costs	0.00	0.00	0.00	1,685.04	0.00	(1,685.04)	(1,685.04)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,685.04	0.00	(1,685.04)	(1,685.04)
***Total Expenditures	1.00	1.00	0.00	22,747.43	0.00	(22,746.43)	(22,746.43)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	22,747.43	0.00	(22,747.43)	(22,747.43)
*Total: Sponsored Programs	0.00	0.00	0.00	22,747.43	0.00	(22,747.43)	(22,747.43)
***Total Revenue	0.00	0.00	0.00	22,747.43	0.00	(22,747.43)	(22,747.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 15P250 - Program Income

Status: Closing - BSC/Dept Review
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name: Nye-Lengerman, Kelly Melinda
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DDUC00070400 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

Fund Information

Effective Date: 06/29/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531300 Program Income-General	0.00	0.00	0.00	(34.29)	0.00	34.29	34.29
*Total: Sponsored Programs	0.00	0.00	0.00	(34.29)	0.00	34.29	34.29
***Total Revenue	0.00	0.00	0.00	(34.29)	0.00	34.29	34.29

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 15S008 - USEDDE Renewal Yr 4 Salary Cap

Status: Closing - BSC/Dept Review
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name: Nye-Lengerman, Kelly Melinda
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DDUC00070400 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

Fund Information
 Effective Date: 09/10/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
614F10 Academic Administrator	0.00	0.00	0.00	4,890.40	0.00	(4,890.40)	(4,890.40)
*Total: Personnel	1.00	1.00	0.00	4,890.40	0.00	(4,889.40)	(4,889.40)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,979.36	0.00	(1,979.36)	(1,979.36)
*Total: Fringe Benefits	0.00	0.00	0.00	1,979.36	0.00	(1,979.36)	(1,979.36)
**Total Direct Cost Expenditures	1.00	1.00	0.00	6,869.76	0.00	(6,868.76)	(6,868.76)
***Total Expenditures	1.00	1.00	0.00	6,869.76	0.00	(6,868.76)	(6,868.76)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	4,890.34	0.00	(4,890.34)	(4,890.34)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,980.56	0.00	(1,980.56)	(1,980.56)
*Total: Transfers In	0.00	0.00	0.00	6,870.90	0.00	(6,870.90)	(6,870.90)
***Total Revenue	0.00	0.00	0.00	6,870.90	0.00	(6,870.90)	(6,870.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 15S008 - USEDD Renewal Yr 4 Salary Cap

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name: Nye-Lengerman, Kelly Melinda
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DDUC00070400 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

Fund Information
 Effective Date: 09/10/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	463.74	0.00	(463.74)	(463.74)
*Total: Personnel	0.00	0.00	0.00	463.74	0.00	(463.74)	(463.74)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	178.54	0.00	(178.54)	(178.54)
*Total: Fringe Benefits	0.00	0.00	0.00	178.54	0.00	(178.54)	(178.54)
**Total Direct Cost Expenditures	0.00	0.00	0.00	642.28	0.00	(642.28)	(642.28)
***Total Expenditures	0.00	0.00	0.00	642.28	0.00	(642.28)	(642.28)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	463.80	0.00	(463.80)	(463.80)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	177.34	0.00	(177.34)	(177.34)
*Total: Transfers In	0.00	0.00	0.00	641.14	0.00	(641.14)	(641.14)
***Total Revenue	0.00	0.00	0.00	641.14	0.00	(641.14)	(641.14)

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 193438 - UCEDD Renewal YR 4

Status: Closing - BSC/Dept Review
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name:	Nye-Lengerman, Kelly Melinda	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC00070400	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/20 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	NO		
							Sefa Classification	OTHER		

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	1,831.03	0.00	(1,831.03)	(1,831.03)
615NZ0 PAT Unallocated Budget (Bud Only)	346,947.00	346,947.00	0.00	0.00	0.00	346,947.00	346,947.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	46.03	0.00	(46.03)	(46.03)
617F10 Operating Staff	0.00	0.00	0.00	2,303.75	0.00	(2,303.75)	(2,303.75)
*Total: Personnel	346,947.00	346,947.00	0.00	4,180.81	0.00	342,766.19	342,766.19
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.73	0.00	(3.73)	(3.73)
65YF10 Full Fringe Benefit Distr Expe	127,669.00	127,669.00	0.00	1,811.03	0.00	125,857.97	125,857.97
*Total: Fringe Benefits	127,669.00	127,669.00	0.00	1,814.76	0.00	125,854.24	125,854.24
710 Travel	15,678.00	15,678.00	0.00	0.00	0.00	15,678.00	15,678.00
*Total: Travel	15,678.00	15,678.00	0.00	0.00	0.00	15,678.00	15,678.00
7112 Research Supplies	4,177.00	4,177.00	0.00	0.00	0.00	4,177.00	4,177.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	29,684.00	29,684.00	0.00	0.00	0.00	29,684.00	29,684.00
719100 Membership Dues & Fees	0.00	0.00	0.00	7,580.71	0.00	(7,580.71)	(7,580.71)
*Total: Supplies	33,861.00	33,861.00	0.00	7,580.71	0.00	26,280.29	26,280.29
7300 Subcontracts	5,226.00	5,226.00	0.00	0.00	0.00	5,226.00	5,226.00
*Total: Contractual	5,226.00	5,226.00	0.00	0.00	0.00	5,226.00	5,226.00
**Total Direct Cost Expenditures	529,381.00	529,381.00	0.00	13,576.28	0.00	515,804.72	515,804.72
760300 F&A Expenditures	42,351.00	42,351.00	0.00	1,086.10	0.00	41,264.90	41,264.90
*Total: Indirect Costs	42,351.00	42,351.00	0.00	1,086.10	0.00	41,264.90	41,264.90
**Total Indirect Cost Expenditures	42,351.00	42,351.00	0.00	1,086.10	0.00	41,264.90	41,264.90
***Total Expenditures	571,732.00	571,732.00	0.00	14,662.38	0.00	557,069.62	557,069.62

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 193438 - UCEDD Renewal YR 4

Status: Closing - BSC/Dept Review
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name: Nye-Lengerman, Kelly Melinda
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DDUC00070400 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

Fund Information
 Effective Date: 09/10/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,662.38	0.00	(14,662.38)	(14,662.38)
*Total: Sponsored Programs	0.00	0.00	0.00	14,662.38	0.00	(14,662.38)	(14,662.38)
***Total Revenue	0.00	0.00	0.00	14,662.38	0.00	(14,662.38)	(14,662.38)

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 193438 - UCEDD Renewal YR 4

Status: Closing - BSC/Dept Review
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name:	Nye-Lengerman, Kelly Melinda	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC00070400	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/20 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	NO		
							Sefa Classification	OTHER		

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	26,218.23	0.00	(26,218.23)	(26,218.23)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	5,728.95	0.00	(5,728.95)	(5,728.95)
614F10 Academic Administrator	0.00	0.00	0.00	100,451.92	0.00	(100,451.92)	(100,451.92)
615F10 PAT	0.00	0.00	0.00	151,892.60	0.00	(151,892.60)	(151,892.60)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	66.39	0.00	(66.39)	(66.39)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	545.88	0.00	(545.88)	(545.88)
617F10 Operating Staff	0.00	0.00	0.00	48,614.54	0.00	(48,614.54)	(48,614.54)
61CPHX Part Time Hourly	0.00	0.00	0.00	22,515.00	0.00	(22,515.00)	(22,515.00)
*Total: Personnel	0.00	0.00	0.00	356,033.51	0.00	(356,033.51)	(356,033.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	49.67	0.00	(49.67)	(49.67)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	145,653.62	0.00	(145,653.62)	(145,653.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,823.75	0.00	(1,823.75)	(1,823.75)
*Total: Fringe Benefits	0.00	0.00	0.00	147,527.04	0.00	(147,527.04)	(147,527.04)
710305 Registration Fees-Other	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,515.00	0.00	(1,515.00)	(1,515.00)
*Total: Travel	0.00	0.00	0.00	2,515.00	0.00	(2,515.00)	(2,515.00)
711100 Supplies-General	0.00	0.00	0.00	104.49	0.00	(104.49)	(104.49)
717200 Other Professional Services-General	0.00	0.00	0.00	1,961.09	0.00	(1,961.09)	(1,961.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Supplies	0.00	0.00	0.00	4,145.58	0.00	(4,145.58)	(4,145.58)
**Total Direct Cost Expenditures	0.00	0.00	0.00	510,221.13	0.00	(510,221.13)	(510,221.13)
760300 F&A Expenditures	0.00	0.00	0.00	40,817.62	0.00	(40,817.62)	(40,817.62)
*Total: Indirect Costs	0.00	0.00	0.00	40,817.62	0.00	(40,817.62)	(40,817.62)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	40,817.62	0.00	(40,817.62)	(40,817.62)
***Total Expenditures	0.00	0.00	0.00	551,038.75	0.00	(551,038.75)	(551,038.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 193438 - UCEDD Renewal YR 4

Status: Closing - BSC/Dept Review
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name: Nye-Lengerman, Kelly Melinda
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DDUC00070400 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

Fund Information
 Effective Date: 09/10/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	551,038.75	0.00	(551,038.75)	(551,038.75)
*Total: Sponsored Programs	0.00	0.00	0.00	551,038.75	0.00	(551,038.75)	(551,038.75)
***Total Revenue	0.00	0.00	0.00	551,038.75	0.00	(551,038.75)	(551,038.75)

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 193489 - UCEDD Year 5

Status: Closing - BSC/Dept Review
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name:	Nye-Lengerman, Kelly Melinda	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC00070400	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/20 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	NO		
							Sefa Classification	OTHER		

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	371.27	0.00	(371.27)	(371.27)
611F60 Faculty NTT Research	0.00	0.00	0.00	12,089.65	0.00	(12,089.65)	(12,089.65)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	5,771.34	0.00	(5,771.34)	(5,771.34)
614F10 Academic Administrator	0.00	0.00	0.00	69,536.58	0.00	(69,536.58)	(69,536.58)
615F10 PAT	0.00	0.00	0.00	214,073.07	0.00	(214,073.07)	(214,073.07)
615NZ0 PAT Unallocated Budget (Bud Only)	362,239.00	362,239.00	0.00	0.00	0.00	362,239.00	362,239.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	104.94	0.00	(104.94)	(104.94)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	517.87	0.00	(517.87)	(517.87)
617F10 Operating Staff	0.00	0.00	0.00	67,166.93	0.00	(67,166.93)	(67,166.93)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,394.50	0.00	(15,394.50)	(15,394.50)
*Total: Personnel	362,239.00	362,239.00	0.00	385,026.15	0.00	(22,787.15)	(22,787.15)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	49.21	0.00	(49.21)	(49.21)
65YF10 Full Fringe Benefit Distr Expe	155,023.00	155,023.00	0.00	138,624.23	0.00	16,398.77	16,398.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,216.24	0.00	(1,216.24)	(1,216.24)
*Total: Fringe Benefits	155,023.00	155,023.00	0.00	139,889.68	0.00	15,133.32	15,133.32
710D00 Domestic Travel NH	0.00	0.00	(52.00)	(52.00)	0.00	52.00	52.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	24.81	0.00	(24.81)	(24.81)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	325.36	0.00	(325.36)	(325.36)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	434.50	0.00	(434.50)	(434.50)
*Total: Travel	0.00	0.00	(52.00)	732.67	0.00	(732.67)	(732.67)
711178 Supplies- Training	0.00	0.00	0.00	542.91	0.00	(542.91)	(542.91)
7112 Research Supplies	2,835.00	2,835.00	0.00	0.00	0.00	2,835.00	2,835.00
717000 Consulting-General	0.00	0.00	0.00	353.00	0.00	(353.00)	(353.00)
717200 Other Professional Services-General	0.00	0.00	0.00	581.30	0.00	(581.30)	(581.30)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.86	0.00	(25.86)	(25.86)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 193489 - UCEDD Year 5

Status: Closing - BSC/Dept Review
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name: Nye-Lengerman, Kelly Melinda
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DDUC00070400 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71B000 Items Resale	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,506.20	0.00	(1,506.20)	(1,506.20)
*Total: Supplies	22,335.00	22,335.00	0.00	4,279.27	0.00	18,055.73	18,055.73
**Total Direct Cost Expenditures	539,597.00	539,597.00	(52.00)	529,927.77	0.00	9,669.23	9,669.23
760300 F&A Expenditures	37,852.00	37,852.00	(4.16)	42,394.14	0.00	(4,542.14)	(4,542.14)
*Total: Indirect Costs	37,852.00	37,852.00	(4.16)	42,394.14	0.00	(4,542.14)	(4,542.14)
**Total Indirect Cost Expenditures	37,852.00	37,852.00	(4.16)	42,394.14	0.00	(4,542.14)	(4,542.14)
***Total Expenditures	577,449.00	577,449.00	(56.16)	572,321.91	0.00	5,127.09	5,127.09
Revenue							
530000 Federal Programs	0.00	0.00	(56.16)	572,321.91	0.00	(572,321.91)	(572,321.91)
*Total: Sponsored Programs	0.00	0.00	(56.16)	572,321.91	0.00	(572,321.91)	(572,321.91)
***Total Revenue	0.00	0.00	(56.16)	572,321.91	0.00	(572,321.91)	(572,321.91)

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 193489 - UCEDD Year 5

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Nye-Lengerman, Kelly Melinda	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90DDUC00070400	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/20 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710305 Registration Fees-Other	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	(192.20)	1,417.10	0.00	(1,417.10)	(1,417.10)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	(1,355.27)	2,041.36	0.00	(2,041.36)	(2,041.36)
*Total: Travel	0.00	0.00	(1,547.47)	4,627.46	0.00	(4,627.46)	(4,627.46)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(1,547.47)	4,627.46	0.00	(4,627.46)	(4,627.46)
760300 F&A Expenditures	0.00	0.00	(123.80)	370.20	0.00	(370.20)	(370.20)
*Total: Indirect Costs	0.00	0.00	(123.80)	370.20	0.00	(370.20)	(370.20)
**Total Indirect Cost Expenditures	0.00	0.00	(123.80)	370.20	0.00	(370.20)	(370.20)
***Total Expenditures	0.00	0.00	(1,671.27)	4,997.66	0.00	(4,997.66)	(4,997.66)
Revenue							
530000 Federal Programs	0.00	0.00	(1,671.27)	4,997.66	0.00	(4,997.66)	(4,997.66)
*Total: Sponsored Programs	0.00	0.00	(1,671.27)	4,997.66	0.00	(4,997.66)	(4,997.66)
***Total Revenue	0.00	0.00	(1,671.27)	4,997.66	0.00	(4,997.66)	(4,997.66)

Grant: 193443 - C19 IPA
 Fund: 193443 - C19 IPA

Status: Active
 FMGR: Armenti, Karla R

Type: Contract

PI Name: Armenti, Karla R
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 20IPA2014091 CFDA #: 93.000
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/14/20 - 9/13/23

Fund Information
 Effective Date: 08/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 YES
 Equipment Vesting USNH
 E-verify NO
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,778.69	0.00	(10,778.69)	(10,778.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,028.02	31,191.77	0.00	0.00	0.00	40,028.02	31,191.77
615F10 PAT	0.00	0.00	0.00	18,191.82	0.00	(18,191.82)	(18,191.82)
615NZ0 PAT Unallocated Budget (Bud Only)	18,203.00	18,203.00	0.00	0.00	0.00	18,203.00	18,203.00
*Total: Personnel	58,231.02	49,394.77	0.00	28,970.51	0.00	29,260.51	20,424.26
65YF10 Full Fringe Benefit Distr Expe	22,923.35	19,053.07	0.00	11,230.21	0.00	11,693.14	7,822.86
*Total: Fringe Benefits	22,923.35	19,053.07	0.00	11,230.21	0.00	11,693.14	7,822.86
710 Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
**Total Direct Cost Expenditures	84,154.37	68,447.84	0.00	40,200.72	0.00	43,953.65	28,247.12
***Total Expenditures	84,154.37	68,447.84	0.00	40,200.72	0.00	43,953.65	28,247.12
Revenue							
530000 Federal Programs	0.00	0.00	0.00	40,200.72	0.00	(40,200.72)	(40,200.72)
*Total: Sponsored Programs	0.00	0.00	0.00	40,200.72	0.00	(40,200.72)	(40,200.72)
***Total Revenue	0.00	0.00	0.00	40,200.72	0.00	(40,200.72)	(40,200.72)

Grant: 193450 - Opioid Impacted Family Support
 Fund: 193450 - Opioid Impacted Family Support

Status: Active
 Type: Grant
 FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE						
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	08/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO				
Sponsor ID:	T26HP39462	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD			
Resp Org:	UFIOD0	CFDA #:	93.732	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO	Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,731.28	0.00	(7,731.28)	(7,731.28)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	34,373.69	0.00	(34,373.69)	(34,373.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,451.00	44,451.00	0.00	0.00	0.00	44,451.00	44,451.00
615F10 PAT	0.00	0.00	0.00	68,514.31	0.00	(68,514.31)	(68,514.31)
615NZ0 PAT Unallocated Budget (Bud Only)	90,893.00	66,167.97	0.00	0.00	0.00	90,893.00	66,167.97
61CPHX Part Time Hourly	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: Personnel	135,344.00	110,618.97	0.00	110,869.28	0.00	24,474.72	(250.31)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	610.77	0.00	(610.77)	(610.77)
65YF10 Full Fringe Benefit Distr Expe	55,820.00	44,431.00	0.00	43,799.25	0.00	12,020.75	631.75
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.26	0.00	(20.26)	(20.26)
*Total: Fringe Benefits	55,820.00	44,431.00	0.00	44,430.28	0.00	11,389.72	0.72
710 Travel	750.00	0.00	0.00	0.00	0.00	750.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	750.00	0.00	0.00	0.00	0.00	750.00	0.00
711100 Supplies-General	0.00	0.00	0.00	991.23	0.00	(991.23)	(991.23)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	409.78	0.00	(409.78)	(409.78)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,007.00	0.00	(1,007.00)	(1,007.00)
7112 Research Supplies	48,228.00	2,438.00	0.00	0.00	0.00	48,228.00	2,438.00
714000 Postage-General	0.00	0.00	0.00	30.40	0.00	(30.40)	(30.40)
717000 Consulting-General	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	16,346.40	0.00	(16,346.40)	(16,346.40)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	52,000.00	48,190.00	0.00	0.00	0.00	52,000.00	48,190.00
*Total: Supplies	100,228.00	50,628.00	0.00	27,284.81	0.00	72,943.19	23,343.19
722200 Participant Support	251,000.00	196,235.00	0.00	13,734.95	0.00	237,265.05	182,500.05
722205 Participant Sup-Stipends	0.00	0.00	0.00	140,000.00	0.00	(140,000.00)	(140,000.00)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	42,500.00	0.00	(42,500.00)	(42,500.00)
*Total: Participant Support	251,000.00	196,235.00	0.00	196,234.95	0.00	54,765.05	0.05
**Total Direct Cost Expenditures	543,142.00	401,912.97	0.00	378,819.32	0.00	164,322.68	23,093.65

Grant: 193450 - Opioid Impacted Family Support
 Fund: 193450 - Opioid Impacted Family Support

Status: Active
 FMGR: Malloy, Joanne M
 Type: Grant

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	08/07/2020	Approved For Preaward	NO
Sponsor ID:	T26HP39462	Term Date:		Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	23,372.00	14,607.02	0.00	14,607.01	0.00	8,764.99	0.01
*Total: Indirect Costs	23,372.00	14,607.02	0.00	14,607.01	0.00	8,764.99	0.01
**Total Indirect Cost Expenditures	23,372.00	14,607.02	0.00	14,607.01	0.00	8,764.99	0.01
***Total Expenditures	566,514.00	416,519.99	0.00	393,426.33	0.00	173,087.67	23,093.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	393,426.33	0.00	(393,426.33)	(393,426.33)
*Total: Sponsored Programs	0.00	0.00	0.00	393,426.33	0.00	(393,426.33)	(393,426.33)
***Total Revenue	0.00	0.00	0.00	393,426.33	0.00	(393,426.33)	(393,426.33)

Grant: 193450 - Opioid Impacted Family Support
 Fund: 193451 - JSI

Status: Active
 FMGR: Malloy, Joanne M

Type: Grant

PI Name: Malloy, Joanne M
 Sponsor: US DHHS, Health Resources and Services Administration
 Sponsor ID: T26HP39462 CFDA #: 93.732
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

Fund Information
 Effective Date: 08/07/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	0.00	0.00	0.00	23,610.00	9,870.00	(33,480.00)	(33,480.00)
717200 Other Professional Services-General	0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	31,486.00	96,458.00	0.00	0.00	0.00	31,486.00	96,458.00
*Total: Supplies	31,486.00	96,458.00	0.00	55,090.00	9,870.00	(33,474.00)	31,498.00
7300 Subcontracts	31,486.00	0.00	0.00	0.00	0.00	31,486.00	0.00
*Total: Contractual	31,486.00	0.00	0.00	0.00	0.00	31,486.00	0.00
**Total Direct Cost Expenditures	62,972.00	96,458.00	0.00	55,090.00	9,870.00	(1,988.00)	31,498.00
760300 F&A Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: Indirect Costs	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	64,972.00	98,458.00	0.00	57,090.00	9,870.00	(1,988.00)	31,498.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	57,090.00	0.00	(57,090.00)	(57,090.00)
*Total: Sponsored Programs	0.00	0.00	0.00	57,090.00	0.00	(57,090.00)	(57,090.00)
***Total Revenue	0.00	0.00	0.00	57,090.00	0.00	(57,090.00)	(57,090.00)

Grant: 193450 - Opioid Impacted Family Support
 Fund: 193514 - Year 2 of 4

Status: Active
 Type: Grant
 FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE						
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO				
Sponsor ID:	T26HP39462	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD			
Resp Org:	UFIOD0	CFDA #:	93.732	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO	Sefa Classification	OTHER

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	2,780.44	45,890.75	18,768.03	(64,658.78)	(64,658.78)
615F10 PAT	0.00	0.00	7,068.94	116,671.50	47,715.39	(164,386.89)	(164,386.89)
615NZ0 PAT Unallocated Budget (Bud Only)	212,534.00	237,259.03	0.00	0.00	0.00	212,534.00	237,259.03
61CPHX Part Time Hourly	0.00	0.00	0.00	2,437.59	0.00	(2,437.59)	(2,437.59)
*Total: Personnel	212,534.00	237,259.03	9,849.38	164,999.84	66,483.42	(18,949.26)	5,775.77
65YF10 Full Fringe Benefit Distr Expe	93,089.00	104,478.00	3,516.24	59,939.37	23,734.58	9,415.05	20,804.05
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	203.65	0.00	(203.65)	(203.65)
*Total: Fringe Benefits	93,089.00	104,478.00	3,516.24	60,143.02	23,734.58	9,211.40	20,600.40
710 Travel	1,000.00	1,750.00	0.00	0.00	0.00	1,000.00	1,750.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	58.75	0.00	(58.75)	(58.75)
*Total: Travel	1,000.00	1,750.00	0.00	58.75	0.00	941.25	1,691.25
711100 Supplies-General	0.00	0.00	2,891.92	4,240.49	0.00	(4,240.49)	(4,240.49)
7112 Research Supplies	37,167.00	82,957.00	0.00	0.00	0.00	37,167.00	82,957.00
714000 Postage-General	0.00	0.00	0.00	48.72	0.00	(48.72)	(48.72)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	3,421.00	(3,421.00)	(3,421.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,782.73	0.00	(2,782.73)	(2,782.73)
717000 Consulting-General	44,000.00	44,000.00	2,000.00	2,000.00	0.00	42,000.00	42,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	26,705.60	25,687.00	(52,392.60)	(52,392.60)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	144,099.00	145,909.00	0.00	0.00	0.00	144,099.00	145,909.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	1,732.91	0.00	(1,732.91)	(1,732.91)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	61,560.00	0.00	(61,560.00)	(61,560.00)
*Total: Supplies	225,266.00	272,866.00	4,891.92	99,655.45	29,108.00	96,502.55	144,102.55
722200 Participant Support	700,000.00	754,765.00	0.00	42,480.00	0.00	657,520.00	712,285.00
722205 Participant Sup-Stipends	0.00	0.00	106,000.00	458,000.00	0.00	(458,000.00)	(458,000.00)
*Total: Participant Support	700,000.00	754,765.00	106,000.00	500,480.00	0.00	199,520.00	254,285.00
7300 Subcontracts	31,486.00	0.00	0.00	0.00	0.00	31,486.00	0.00

Grant: 193450 - Opioid Impacted Family Support
 Fund: 193514 - Year 2 of 4

Status: Active
 FMGR: Malloy, Joanne M
 Type: Grant

PI Name: Malloy, Joanne M
 Sponsor: US DHHS, Health Resources and Services Administration
 Sponsor ID: T26HP39462 CFDA #: 93.732
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC8	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	8.00%	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Contractual	31,486.00	0.00	0.00	0.00	0.00	31,486.00	0.00
**Total Direct Cost Expenditures	1,263,375.00	1,371,118.03	124,257.54	825,337.06	119,326.00	318,711.94	426,454.97
760300 F&A Expenditures	32,373.00	41,137.98	1,460.62	25,988.86	0.00	6,384.14	15,149.12
*Total: Indirect Costs	32,373.00	41,137.98	1,460.62	25,988.86	0.00	6,384.14	15,149.12
**Total Indirect Cost Expenditures	32,373.00	41,137.98	1,460.62	25,988.86	0.00	6,384.14	15,149.12
***Total Expenditures	1,295,748.00	1,412,256.01	125,718.16	851,325.92	119,326.00	325,096.08	441,604.09
Revenue							
530000 Federal Programs	0.00	0.00	125,718.16	851,325.92	0.00	(851,325.92)	(851,325.92)
*Total: Sponsored Programs	0.00	0.00	125,718.16	851,325.92	0.00	(851,325.92)	(851,325.92)
***Total Revenue	0.00	0.00	125,718.16	851,325.92	0.00	(851,325.92)	(851,325.92)

Grant: 193456 - NH Opioid Prevention Project
 Fund: 193456 - NH Opioid Prevention Project

Status: Active
 FMGR: Lewis, Kendra Marie

Type: Grant

PI Name:	Lewis, Kendra Marie	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/31/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1H79TI083274-01	CFDA #:	93.788	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO	
FRAGRNT Start/End Date:	8/31/20 - 8/30/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UXYTKL - PI Kendra Lewis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,345.68	0.00	(11,345.68)	(11,345.68)
616F10 Extension Educator	0.00	0.00	0.00	88,658.16	0.00	(88,658.16)	(88,658.16)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	118,536.00	118,536.00	0.00	0.00	0.00	118,536.00	118,536.00
*Total: Personnel	118,536.00	118,536.00	0.00	100,003.84	0.00	18,532.16	18,532.16
65YF10 Full Fringe Benefit Distr Expe	53,168.00	53,168.00	0.00	42,485.38	0.00	10,682.62	10,682.62
*Total: Fringe Benefits	53,168.00	53,168.00	0.00	42,485.38	0.00	10,682.62	10,682.62
710 Travel	28,257.00	28,257.00	0.00	0.00	0.00	28,257.00	28,257.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	260.64	0.00	(260.64)	(260.64)
*Total: Travel	28,257.00	28,257.00	0.00	260.64	0.00	27,996.36	27,996.36
711100 Supplies-General	0.00	0.00	0.00	79.71	0.00	(79.71)	(79.71)
7112 Research Supplies	(1,371.00)	(6,703.00)	0.00	0.00	0.00	(1,371.00)	(6,703.00)
711200 Research Supplies	0.00	0.00	0.00	6,733.67	0.00	(6,733.67)	(6,733.67)
713000 Printing & Copying-General	0.00	0.00	0.00	6.05	0.00	(6.05)	(6.05)
717000 Consulting-General	160,500.00	134,500.00	0.00	91,303.37	0.00	69,196.63	43,196.63
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	(56,000.00)	(56,000.00)	0.00	0.00	0.00	(56,000.00)	(56,000.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	197.52	0.00	(197.52)	(197.52)
71C140 Advertising-Online	0.00	0.00	0.00	66.15	0.00	(66.15)	(66.15)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,572.00	0.00	(2,572.00)	(2,572.00)
*Total: Supplies	103,129.00	71,797.00	0.00	103,958.47	0.00	(829.47)	(32,161.47)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	303,090.00	271,758.00	0.00	246,708.33	0.00	56,381.67	25,049.67
760300 F&A Expenditures	24,247.00	21,741.00	0.00	19,736.70	0.00	4,510.30	2,004.30
*Total: Indirect Costs	24,247.00	21,741.00	0.00	19,736.70	0.00	4,510.30	2,004.30
**Total Indirect Cost Expenditures	24,247.00	21,741.00	0.00	19,736.70	0.00	4,510.30	2,004.30

Grant: 193456 - NH Opioid Prevention Project
 Fund: 193456 - NH Opioid Prevention Project

Status: Active
 Type: Grant
 FMGR: Lewis, Kendra Marie

PI Name:	Lewis, Kendra Marie	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/31/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1H79TI083274-01	CFDA #:	93.788	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO		
FRAGRNT Start/End Date:	8/31/20 - 8/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UXYTKL - PI Kendra Lewis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	327,337.00	293,499.00	0.00	266,445.03	0.00	60,891.97	27,053.97
Revenue							
530000 Federal Programs	0.00	0.00	0.00	266,445.03	0.00	(266,445.03)	(266,445.03)
*Total: Sponsored Programs	0.00	0.00	0.00	266,445.03	0.00	(266,445.03)	(266,445.03)
***Total Revenue	0.00	0.00	0.00	266,445.03	0.00	(266,445.03)	(266,445.03)

Grant: 193456 - NH Opioid Prevention Project
 Fund: 193500 - NH Opioid Prevention YR2

Status: Active
 FMGR: Lewis, Kendra Marie

Type: Grant

PI Name:	Lewis, Kendra Marie	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1H79TI083274-01	CFDA #:	93.788	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO	
FRAGRNT Start/End Date:	8/31/20 - 8/30/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: UXYTKL - PI Kendra Lewis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,367.31	0.00	(6,367.31)	(6,367.31)
615F10 PAT	0.00	0.00	0.00	67,892.06	0.00	(67,892.06)	(67,892.06)
616F10 Extension Educator	0.00	0.00	5,513.72	104,578.44	37,217.60	(141,796.04)	(141,796.04)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	161,521.00	161,521.00	0.00	0.00	0.00	161,521.00	161,521.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	46,125.00	46,125.00	0.00	0.00	0.00	46,125.00	46,125.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,922.17	0.00	(4,922.17)	(4,922.17)
*Total: Personnel	207,646.00	207,646.00	5,513.72	183,759.98	37,217.60	(13,331.58)	(13,331.58)
65YF10 Full Fringe Benefit Distr Expe	89,699.00	89,699.00	1,960.69	66,020.83	13,286.66	10,391.51	10,391.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	390.37	0.00	(390.37)	(390.37)
*Total: Fringe Benefits	89,699.00	89,699.00	1,960.69	66,411.20	13,286.66	10,001.14	10,001.14
710 Travel	35,266.00	35,266.00	0.00	0.00	0.00	35,266.00	35,266.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,186.46	0.00	(1,186.46)	(1,186.46)
710D00 Domestic Travel NH	0.00	0.00	0.00	452.65	0.00	(452.65)	(452.65)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	3,102.73	0.00	(3,102.73)	(3,102.73)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,850.55	0.00	(1,850.55)	(1,850.55)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	158.35	0.00	(158.35)	(158.35)
710D80 Domestic Trvl Non-NH Meals/InciddtIs	0.00	0.00	0.00	88.50	0.00	(88.50)	(88.50)
710T10 Team Travel - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710T15 Team Travel - Other Transp Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710T20 Team Travel - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	35,266.00	35,266.00	0.00	7,004.24	0.00	28,261.76	28,261.76
711100 Supplies-General	0.00	0.00	0.00	3,977.35	0.00	(3,977.35)	(3,977.35)
711124 Supplies-Instructional & Program	0.00	0.00	939.10	6,368.81	0.00	(6,368.81)	(6,368.81)
7112 Research Supplies	101,558.00	106,890.00	0.00	0.00	0.00	101,558.00	106,890.00
711200 Research Supplies	0.00	0.00	0.00	3,017.15	0.00	(3,017.15)	(3,017.15)
714000 Postage-General	0.00	0.00	0.00	176.55	0.00	(176.55)	(176.55)
717000 Consulting-General	97,500.00	123,500.00	0.00	47,317.56	8,682.44	41,500.00	67,500.00
717200 Other Professional Services-General	0.00	0.00	26,000.00	113,271.00	36,834.00	(150,105.00)	(150,105.00)

Grant: 193456 - NH Opioid Prevention Project
 Fund: 193500 - NH Opioid Prevention YR2

Status: Active
 FMGR: Lewis, Kendra Marie
 Type: Grant

PI Name:	Lewis, Kendra Marie	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1H79TI083274-01	CFDA #:	93.788	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	8		Covid-19	NO
FRAGRNT Start/End Date:	8/31/20 - 8/30/23	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXYTKL - PI Kendra Lewis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	56,000.00	56,000.00	0.00	0.00	0.00	56,000.00	56,000.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,844.49	0.00	(1,844.49)	(1,844.49)
71C140 Advertising-Online	0.00	0.00	0.00	902.48	0.00	(902.48)	(902.48)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,185.49	0.00	(1,185.49)	(1,185.49)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	558.29	0.00	(558.29)	(558.29)
*Total: Supplies	255,058.00	286,390.00	26,939.10	178,619.17	45,516.44	30,922.39	62,254.39
**Total Direct Cost Expenditures	587,669.00	619,001.00	34,413.51	435,794.59	96,020.70	55,853.71	87,185.71
760300 F&A Expenditures	47,013.00	49,519.00	2,753.09	34,863.75	0.00	12,149.25	14,655.25
*Total: Indirect Costs	47,013.00	49,519.00	2,753.09	34,863.75	0.00	12,149.25	14,655.25
**Total Indirect Cost Expenditures	47,013.00	49,519.00	2,753.09	34,863.75	0.00	12,149.25	14,655.25
***Total Expenditures	634,682.00	668,520.00	37,166.60	470,658.34	96,020.70	68,002.96	101,840.96
Revenue							
530000 Federal Programs	0.00	0.00	37,166.60	470,658.34	0.00	(470,658.34)	(470,658.34)
*Total: Sponsored Programs	0.00	0.00	37,166.60	470,658.34	0.00	(470,658.34)	(470,658.34)
***Total Revenue	0.00	0.00	37,166.60	470,658.34	0.00	(470,658.34)	(470,658.34)

Grant: 193458 - Targeting Signaling Protein
 Fund: 193458 - Targeting Signaling Protein

Status: Active
 FMGR: Vashisth, Harish

Type: Grant

PI Name:	Vashisth, Harish	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/16/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R35GM138217-01	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/15/20 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,245.13	0.00	(44,245.13)	(44,245.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	78,759.00	78,759.00	0.00	0.00	0.00	78,759.00	78,759.00
611Q90 Post Doc	250,000.00	250,000.00	16,960.30	260,212.37	62,848.03	(73,060.40)	(73,060.40)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,849.97	0.00	(12,849.97)	(12,849.97)
613NZ0 Grad Unallocated Budget (Bud Only)	130,712.00	130,712.00	0.00	0.00	0.00	130,712.00	130,712.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
*Total: Personnel	459,471.00	459,471.00	16,960.30	322,057.47	62,848.03	74,565.50	74,565.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,936.34	0.00	(4,936.34)	(4,936.34)
65YF10 Full Fringe Benefit Distr Expe	139,108.00	139,108.00	6,054.84	96,624.81	22,436.74	20,046.45	20,046.45
*Total: Fringe Benefits	139,108.00	139,108.00	6,054.84	101,561.15	22,436.74	15,110.11	15,110.11
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
7102 Foreign Travel	2,000.00	4,000.00	0.00	0.00	0.00	2,000.00	4,000.00
710200 Foreign Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	888.08	0.00	(888.08)	(888.08)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	357.20	0.00	(357.20)	(357.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	277.08	0.00	(277.08)	(277.08)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	624.52	0.00	(624.52)	(624.52)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	197.50	0.00	(197.50)	(197.50)
*Total: Travel	12,000.00	12,000.00	0.00	3,103.38	0.00	8,896.62	8,896.62
740000 Cap Equipment	270,826.00	270,826.00	0.00	51,534.69	0.00	219,291.31	219,291.31
*Total: Equipment	270,826.00	270,826.00	0.00	51,534.69	0.00	219,291.31	219,291.31
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	8,500.00	4,437.50	(12,937.50)	(12,937.50)
711190 Publications cost	0.00	0.00	0.00	4,969.91	0.00	(4,969.91)	(4,969.91)
7112 Research Supplies	52,160.00	52,160.00	0.00	0.00	0.00	52,160.00	52,160.00
711200 Research Supplies	0.00	0.00	0.00	3,414.49	0.00	(3,414.49)	(3,414.49)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,789.00	0.00	(2,789.00)	(2,789.00)
*Total: Supplies	52,160.00	52,160.00	0.00	19,673.40	4,437.50	28,049.10	28,049.10

Grant: 193458 - Targeting Signaling Protein
 Fund: 193458 - Targeting Signaling Protein

Status: Active
 FMGR: Vashisth, Harish

Type: Grant

PI Name: Vashisth, Harish
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R35GM138217-01 CFDA #: 93.859
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 9/15/20 - 6/30/25

Fund Information
 Effective Date: 09/16/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	54,267.00	54,267.00	0.00	0.00	0.00	54,267.00	54,267.00
*Total: Tuition	54,267.00	54,267.00	0.00	0.00	0.00	54,267.00	54,267.00
**Total Direct Cost Expenditures	987,832.00	987,832.00	23,015.14	497,930.09	89,722.27	400,179.64	400,179.64
760300 F&A Expenditures	334,683.00	334,683.00	11,622.66	225,429.78	0.00	109,253.22	109,253.22
*Total: Indirect Costs	334,683.00	334,683.00	11,622.66	225,429.78	0.00	109,253.22	109,253.22
**Total Indirect Cost Expenditures	334,683.00	334,683.00	11,622.66	225,429.78	0.00	109,253.22	109,253.22
***Total Expenditures	1,322,515.00	1,322,515.00	34,637.80	723,359.87	89,722.27	509,432.86	509,432.86
Revenue							
530000 Federal Programs	0.00	0.00	34,637.80	723,359.87	0.00	(723,359.87)	(723,359.87)
*Total: Sponsored Programs	0.00	0.00	34,637.80	723,359.87	0.00	(723,359.87)	(723,359.87)
***Total Revenue	0.00	0.00	34,637.80	723,359.87	0.00	(723,359.87)	(723,359.87)

Grant: 193461 - NH CREATES the Future
 Fund: 15S013 - NH CREATES the Future Sal Cap

Status: Active
 Type: Grant
 FMGR: Amato-Wierda, Carmela C

PI Name:	Amato-Wierda, Carmela C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/30/2020	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	1R25GM137381-01	CFDA #:	93.859	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,165.68	0.00	(4,165.68)	(4,165.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	4,165.68	0.00	(4,164.68)	(4,164.68)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	349.93	0.00	(349.93)	(349.93)
*Total: Fringe Benefits	0.00	0.00	0.00	349.93	0.00	(349.93)	(349.93)
**Total Direct Cost Expenditures	1.00	1.00	0.00	4,515.61	0.00	(4,514.61)	(4,514.61)
***Total Expenditures	1.00	1.00	0.00	4,515.61	0.00	(4,514.61)	(4,514.61)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	3,249.17	0.00	(3,249.17)	(3,249.17)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	308.39	0.00	(308.39)	(308.39)
*Total: Transfers In	0.00	0.00	0.00	3,557.56	0.00	(3,557.56)	(3,557.56)
***Total Revenue	0.00	0.00	0.00	3,557.56	0.00	(3,557.56)	(3,557.56)

Grant: 193461 - NH CREATES the Future
 Fund: 193461 - NH CREATES the Future

Status: Active
 FMGR: Amato-Wierda, Carmela C

Type: Grant

PI Name:	Amato-Wierda, Carmela C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R25GM137381-01	CFDA #:	93.859	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	85,226.83	0.00	(85,226.83)	(85,226.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	76,773.00	76,773.00	0.00	0.00	0.00	76,773.00	76,773.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	27,307.01	0.00	(27,307.01)	(27,307.01)
613NZ0 Grad Unallocated Budget (Bud Only)	50,190.00	50,190.00	0.00	0.00	0.00	50,190.00	50,190.00
615F10 PAT	0.00	0.00	0.00	2,730.78	0.00	(2,730.78)	(2,730.78)
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	580.56	0.00	(580.56)	(580.56)
615NZ0 PAT Unallocated Budget (Bud Only)	113,696.00	113,696.00	0.00	0.00	0.00	113,696.00	113,696.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	638.52	0.00	(638.52)	(638.52)
61CPEX Part Time Salary	0.00	0.00	0.00	11,591.00	0.00	(11,591.00)	(11,591.00)
61CPHX Part Time Hourly	0.00	0.00	1,687.50	56,126.39	0.00	(56,126.39)	(56,126.39)
61SNSH Student Labor	0.00	0.00	63.75	195.00	0.00	(195.00)	(195.00)
61SNZ0 Student Labor Unallocated(Bud Only)	85,600.00	85,600.00	0.00	0.00	0.00	85,600.00	85,600.00
*Total: Personnel	326,259.00	326,259.00	1,751.25	184,396.09	0.00	141,862.91	141,862.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,033.36	0.00	(9,033.36)	(9,033.36)
65YF10 Full Fringe Benefit Distr Expe	26,273.00	26,273.00	0.00	1,193.17	0.00	25,079.83	25,079.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	136.69	5,417.20	0.00	(5,417.20)	(5,417.20)
*Total: Fringe Benefits	26,273.00	26,273.00	136.69	15,643.73	0.00	10,629.27	10,629.27
710 Travel	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
710D00 Domestic Travel NH	0.00	0.00	131.56	2,182.27	0.00	(2,182.27)	(2,182.27)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	313.62	0.00	(313.62)	(313.62)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	273.58	0.00	(273.58)	(273.58)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,841.27	0.00	(1,841.27)	(1,841.27)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,757.32	0.00	(2,757.32)	(2,757.32)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,738.02	0.00	(1,738.02)	(1,738.02)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	410.29	0.00	(410.29)	(410.29)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	554.75	0.00	(554.75)	(554.75)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	77.12	0.00	(77.12)	(77.12)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)

Grant: 193461 - NH CREATES the Future
 Fund: 193461 - NH CREATES the Future

Status: Active
 Type: Grant
 FMGR: Amato-Wierda, Carmela C

PI Name:	Amato-Wierda, Carmela C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R25GM137381-01	CFDA #:	93.859	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19		NO	
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Travel	14,500.00	14,500.00	201.56	10,584.24	0.00	3,915.76	3,915.76
711100 Supplies-General	0.00	0.00	0.00	1,373.55	0.00	(1,373.55)	(1,373.55)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	438.90	498.90	0.00	(498.90)	(498.90)
711136 Supplies-Tools	0.00	0.00	0.00	47.14	0.00	(47.14)	(47.14)
711146 Supplies-Laboratory	0.00	0.00	0.00	14.48	0.00	(14.48)	(14.48)
7112 Research Supplies	63,139.00	63,139.00	0.00	0.00	0.00	63,139.00	63,139.00
711200 Research Supplies	0.00	0.00	0.00	9,451.29	546.92	(9,998.21)	(9,998.21)
713000 Printing & Copying-General	0.00	0.00	0.00	40.34	0.00	(40.34)	(40.34)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,355.65	0.00	(4,355.65)	(4,355.65)
717200 Other Professional Services-General	0.00	0.00	1,817.94	72,403.62	30,820.01	(103,223.63)	(103,223.63)
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	19,825.00	0.00	(19,825.00)	(19,825.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	153,863.00	153,863.00	0.00	0.00	0.00	153,863.00	153,863.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	343.49	0.00	(343.49)	(343.49)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,158.25	0.00	(1,158.25)	(1,158.25)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	90.49	0.00	(90.49)	(90.49)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	277.00	0.00	(277.00)	(277.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,521.80	0.00	(2,521.80)	(2,521.80)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	9,232.94	0.00	(9,232.94)	(9,232.94)
*Total: Supplies	217,002.00	217,002.00	2,256.84	121,903.94	31,366.93	63,731.13	63,731.13
722200 Participant Support	70,240.00	11,224.32	0.00	2,700.94	0.00	67,539.06	8,523.38
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	8,523.38	0.00	(8,523.38)	(8,523.38)
*Total: Participant Support	70,240.00	11,224.32	0.00	11,224.32	0.00	59,015.68	0.00
76O000 Internal Allocations - Charges	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
*Total: Other	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
**Total Direct Cost Expenditures	654,274.00	595,258.32	4,596.34	344,002.32	31,366.93	278,904.75	219,889.07
760300 F&A Expenditures	49,533.00	49,533.00	367.70	26,622.24	0.00	22,910.76	22,910.76
*Total: Indirect Costs	49,533.00	49,533.00	367.70	26,622.24	0.00	22,910.76	22,910.76
**Total Indirect Cost Expenditures	49,533.00	49,533.00	367.70	26,622.24	0.00	22,910.76	22,910.76

Grant: 193461 - NH CREATES the Future
 Fund: 193461 - NH CREATES the Future

Status: Active
 Type: Grant
 FMGR: Amato-Wierda, Carmela C

PI Name:	Amato-Wierda, Carmela C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R25GM137381-01	CFDA #:	93.859	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	703,807.00	644,791.32	4,964.04	370,624.56	31,366.93	301,815.51	242,799.83
Revenue							
530000 Federal Programs	0.00	0.00	4,964.04	370,624.56	0.00	(370,624.56)	(370,624.56)
*Total: Sponsored Programs	0.00	0.00	4,964.04	370,624.56	0.00	(370,624.56)	(370,624.56)
***Total Revenue	0.00	0.00	4,964.04	370,624.56	0.00	(370,624.56)	(370,624.56)

Grant: 193461 - NH CREATES the Future
 Fund: 193539 - Participant Support

Status: Active
 Type: Grant
 FMGR: Amato-Wierda, Carmela C

PI Name:	Amato-Wierda, Carmela C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2022	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	1R25GM137381-01	CFDA #:	93.859	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	35,120.00	94,135.68	3,219.58	3,881.58	3,114.05	28,124.37	87,140.05
*Total: Participant Support	35,120.00	94,135.68	3,219.58	3,881.58	3,114.05	28,124.37	87,140.05
**Total Direct Cost Expenditures	35,120.00	94,135.68	3,219.58	3,881.58	3,114.05	28,124.37	87,140.05
***Total Expenditures	35,120.00	94,135.68	3,219.58	3,881.58	3,114.05	28,124.37	87,140.05
Revenue							
530000 Federal Programs	0.00	0.00	3,219.58	3,881.58	0.00	(3,881.58)	(3,881.58)
*Total: Sponsored Programs	0.00	0.00	3,219.58	3,881.58	0.00	(3,881.58)	(3,881.58)
***Total Revenue	0.00	0.00	3,219.58	3,881.58	0.00	(3,881.58)	(3,881.58)

Grant: 193475 - Real-Time Detection of Glutama
 Fund: 193475 - Real-Time Detection of Glutama

Status: Active
 FMGR: Song, Edward
 Type: Grant

PI Name:	Song, Edward	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	03/18/2021	IDC Basis Code:	MTDCN	Budget Controls	DOC			
Sponsor ID:	1R21EB03143301	CFDA #:	93.286	Term Date:		IDC Rate Code:	URON20	52.50%	Covid-19	NO
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/21 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		

Org: UDEEES - PI Edward Song

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,007.41	0.00	(46,007.41)	(46,007.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,600.00	46,268.00	0.00	0.00	0.00	60,600.00	46,268.00
611Q90	Post Doc	0.00	30,000.00	2,400.00	42,876.98	16,350.02	(59,227.00)	(29,227.00)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	17,000.30	0.00	(17,000.30)	(17,000.30)
613N30	Graduate Research Assistant	0.00	0.00	1,141.56	16,030.12	456.63	(16,486.75)	(16,486.75)
613NZ0	Grad Unallocated Budget (Bud Only)	70,183.00	34,573.00	0.00	0.00	0.00	70,183.00	34,573.00
*Total: Personnel		130,783.00	110,841.00	3,541.56	121,914.81	16,806.65	(7,938.46)	(27,880.46)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,038.07	0.00	(5,038.07)	(5,038.07)
65YF10	Full Fringe Benefit Distr Expe	7,182.00	18,008.00	856.80	15,833.28	5,836.96	(14,488.24)	(3,662.24)
*Total: Fringe Benefits		7,182.00	18,008.00	856.80	20,871.35	5,836.96	(19,526.31)	(8,700.31)
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7102	Foreign Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710200	Foreign Travel	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: Travel		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
740000	Cap Equipment	0.00	0.00	0.00	12,655.23	0.00	(12,655.23)	(12,655.23)
*Total: Equipment		0.00	0.00	0.00	12,655.23	0.00	(12,655.23)	(12,655.23)
711100	Supplies-General	0.00	0.00	0.00	95.99	0.00	(95.99)	(95.99)
7112	Research Supplies	40,054.00	31,033.00	0.00	0.00	0.00	40,054.00	31,033.00
711200	Research Supplies	0.00	0.00	129.87	32,361.46	0.00	(32,361.46)	(32,361.46)
715000	Non-Cap Equip-General	0.00	0.00	0.00	9,811.66	0.00	(9,811.66)	(9,811.66)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	22,500.00	14,598.00	0.00	0.00	0.00	22,500.00	14,598.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	35.36	0.00	(35.36)	(35.36)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
*Total: Supplies		62,554.00	45,631.00	129.87	42,510.72	0.00	20,043.28	3,120.28
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100	Assistantships	37,481.00	18,520.00	0.00	0.00	0.00	37,481.00	18,520.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,654.75	0.00	(2,654.75)	(2,654.75)

Grant: 193475 - Real-Time Detection of Glutama
 Fund: 193475 - Real-Time Detection of Glutama

Status: Active
 FMGR: Song, Edward
 Type: Grant

PI Name:	Song, Edward	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	03/18/2021	IDC Basis Code:	MTDCN	Budget Controls	DOC			
Sponsor ID:	1R21EB03143301	CFDA #:	93.286	Term Date:		IDC Rate Code:	URON20	52.50%	Covid-19	NO
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/21 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDEEES - PI Edward Song

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	37,481.00	18,520.00	0.00	4,364.75	0.00	33,116.25	14,155.25
7300 Subcontracts	5,000.00	76,663.00	0.00	0.00	0.00	5,000.00	76,663.00
730001 Subcontracts 01	0.00	0.00	17,701.22	17,701.22	53,961.78	(71,663.00)	(71,663.00)
*Total: Contractual	5,000.00	76,663.00	17,701.22	17,701.22	53,961.78	(66,663.00)	5,000.00
**Total Direct Cost Expenditures	250,000.00	276,663.00	22,229.45	220,018.08	76,605.39	(46,623.47)	(19,960.47)
760300 F&A Expenditures	109,712.00	83,049.00	11,670.45	104,778.43	0.00	4,933.57	(21,729.43)
*Total: Indirect Costs	109,712.00	83,049.00	11,670.45	104,778.43	0.00	4,933.57	(21,729.43)
**Total Indirect Cost Expenditures	109,712.00	83,049.00	11,670.45	104,778.43	0.00	4,933.57	(21,729.43)
***Total Expenditures	359,712.00	359,712.00	33,899.90	324,796.51	76,605.39	(41,689.90)	(41,689.90)
Revenue							
530000 Federal Programs	0.00	0.00	33,899.90	324,796.51	0.00	(324,796.51)	(324,796.51)
*Total: Sponsored Programs	0.00	0.00	33,899.90	324,796.51	0.00	(324,796.51)	(324,796.51)
***Total Revenue	0.00	0.00	33,899.90	324,796.51	0.00	(324,796.51)	(324,796.51)

Grant: 193477 - Neuronal Primary Cilia and Cog
 Fund: 193477 - Neuronal Primary Cilia and Cog

Status: Active
 FMGR: Chen, Xuanmao
 Type: Grant

PI Name:	Chen, Xuanmao	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	04/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R15MH12631701	CFDA #:	93.242	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/1/21 - 3/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBMXCX - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,288.20	0.00	(19,288.20)	(19,288.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,737.00	27,737.00	0.00	0.00	0.00	27,737.00	27,737.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	24,952.31	0.00	(24,952.31)	(24,952.31)
613N30 Graduate Research Assistant	0.00	0.00	0.00	22,410.55	0.00	(22,410.55)	(22,410.55)
613NZ0 Grad Unallocated Budget (Bud Only)	111,685.00	111,685.00	0.00	0.00	0.00	111,685.00	111,685.00
61CPHX Part Time Hourly	0.00	0.00	2,301.25	59,602.00	0.00	(59,602.00)	(59,602.00)
61SNSH Student Labor	0.00	0.00	0.00	411.00	0.00	(411.00)	(411.00)
61SNWS College Work Study	0.00	0.00	0.00	900.62	0.00	(900.62)	(900.62)
61SNZ0 Student Labor Unallocated(Bud Only)	37,860.00	37,860.00	0.00	0.00	0.00	37,860.00	37,860.00
*Total: Personnel	177,282.00	177,282.00	2,301.25	127,564.68	0.00	49,717.32	49,717.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,535.74	0.00	(3,535.74)	(3,535.74)
65YF10 Full Fringe Benefit Distr Expe	7,124.00	7,124.00	0.00	0.00	0.00	7,124.00	7,124.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	186.40	4,747.50	0.00	(4,747.50)	(4,747.50)
*Total: Fringe Benefits	7,124.00	7,124.00	186.40	8,283.24	0.00	(1,159.24)	(1,159.24)
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	1,138.66	3,474.89	0.00	(3,474.89)	(3,474.89)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,030.00	0.00	(1,030.00)	(1,030.00)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	216.04	0.00	(216.04)	(216.04)
*Total: Travel	8,000.00	8,000.00	1,138.66	4,795.93	0.00	3,204.07	3,204.07
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711100 Supplies-General	0.00	0.00	1,836.24	10,400.02	0.00	(10,400.02)	(10,400.02)
7112 Research Supplies	41,029.00	41,029.00	0.00	0.00	0.00	41,029.00	41,029.00
711200 Research Supplies	0.00	0.00	33.22	4,434.06	25.18	(4,459.24)	(4,459.24)
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	28,080.00	28,080.00	0.00	0.00	0.00	28,080.00	28,080.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	17.50	237.50	0.00	(237.50)	(237.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)

Grant: 193477 - Neuronal Primary Cilia and Cog
 Fund: 193477 - Neuronal Primary Cilia and Cog

Status: Active
 FMGR: Chen, Xuanmao
 Type: Grant

PI Name:	Chen, Xuanmao	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	04/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R15MH12631701	CFDA #:	93.242	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/1/21 - 3/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBMCXC - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	2,282.62	24,730.79	0.00	(24,730.79)	(24,730.79)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
*Total: Supplies	84,109.00	84,109.00	4,169.58	39,993.37	25.18	44,090.45	44,090.45
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	13,485.00	13,485.00	0.00	0.00	0.00	13,485.00	13,485.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,890.00	0.00	(2,890.00)	(2,890.00)
*Total: Tuition	13,485.00	13,485.00	0.00	5,170.00	0.00	8,315.00	8,315.00
**Total Direct Cost Expenditures	300,000.00	300,000.00	7,795.89	185,807.22	25.18	114,167.60	114,167.60
760300 F&A Expenditures	151,526.00	151,526.00	4,092.85	93,406.03	0.00	58,119.97	58,119.97
*Total: Indirect Costs	151,526.00	151,526.00	4,092.85	93,406.03	0.00	58,119.97	58,119.97
**Total Indirect Cost Expenditures	151,526.00	151,526.00	4,092.85	93,406.03	0.00	58,119.97	58,119.97
***Total Expenditures	451,526.00	451,526.00	11,888.74	279,213.25	25.18	172,287.57	172,287.57
Revenue							
530000 Federal Programs	0.00	0.00	11,888.74	279,213.25	0.00	(279,213.25)	(279,213.25)
*Total: Sponsored Programs	0.00	0.00	11,888.74	279,213.25	0.00	(279,213.25)	(279,213.25)
***Total Revenue	0.00	0.00	11,888.74	279,213.25	0.00	(279,213.25)	(279,213.25)

Grant: 193478 - C19 Expanding Disabilities Net
 Fund: 193478 - C19 Expanding Disabilities Net

Status: Closing - BSC/Dept Review
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name:	Nye-Lengerman, Kelly Melinda	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/03/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	90DDC500110100	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8		Covid-19	YES
FRAGRNT Start/End Date:	4/1/21 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	17,805.42	0.00	(17,805.42)	(17,805.42)
615NZ0 PAT Unallocated Budget (Bud Only)	13,352.00	13,352.00	0.00	0.00	0.00	13,352.00	13,352.00
*Total: Personnel	13,352.00	13,352.00	0.00	17,805.42	0.00	(4,453.42)	(4,453.42)
65YF10 Full Fringe Benefit Distr Expe	5,848.00	5,848.00	0.00	6,616.63	0.00	(768.63)	(768.63)
*Total: Fringe Benefits	5,848.00	5,848.00	0.00	6,616.63	0.00	(768.63)	(768.63)
7112 Research Supplies	36,078.00	36,078.00	0.00	0.00	0.00	36,078.00	36,078.00
717000 Consulting-General	0.00	0.00	0.00	3,105.00	0.00	(3,105.00)	(3,105.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,840.00	0.00	(5,840.00)	(5,840.00)
*Total: Supplies	36,078.00	36,078.00	0.00	8,945.00	0.00	27,133.00	27,133.00
**Total Direct Cost Expenditures	55,278.00	55,278.00	0.00	33,367.05	0.00	21,910.95	21,910.95
760300 F&A Expenditures	4,423.00	4,423.00	0.00	2,669.23	0.00	1,753.77	1,753.77
*Total: Indirect Costs	4,423.00	4,423.00	0.00	2,669.23	0.00	1,753.77	1,753.77
**Total Indirect Cost Expenditures	4,423.00	4,423.00	0.00	2,669.23	0.00	1,753.77	1,753.77
***Total Expenditures	59,701.00	59,701.00	0.00	36,036.28	0.00	23,664.72	23,664.72
Revenue							
530000 Federal Programs	0.00	0.00	0.00	36,036.28	0.00	(36,036.28)	(36,036.28)
*Total: Sponsored Programs	0.00	0.00	0.00	36,036.28	0.00	(36,036.28)	(36,036.28)
***Total Revenue	0.00	0.00	0.00	36,036.28	0.00	(36,036.28)	(36,036.28)

Grant: 193480 - ARRT
 Fund: 15S017 - Salary Cap

Status: Active
 FMGR: Henly, Megan M

Type: Grant

PI Name: Henly, Megan M
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90AREM00040100 CFDA #: 93.433
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/1/21 - 5/31/26

Fund Information
 Effective Date: 06/02/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	962.00	962.00	0.00	0.00	0.00	962.00	962.00
*Total: Personnel	962.00	962.00	0.00	0.00	0.00	962.00	962.00
65YF10 Full Fringe Benefit Distr Expe	380.00	380.00	0.00	0.00	0.00	380.00	380.00
*Total: Fringe Benefits	380.00	380.00	0.00	0.00	0.00	380.00	380.00
**Total Direct Cost Expenditures	1,342.00	1,342.00	0.00	0.00	0.00	1,342.00	1,342.00
***Total Expenditures	1,342.00	1,342.00	0.00	0.00	0.00	1,342.00	1,342.00

Grant: 193480 - ARRT
 Fund: 193480 - ARRT

Status: Active
 FMGR: Henly, Megan M
 Type: Grant

PI Name:	Henly, Megan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/02/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	90AREM00040100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/21 - 5/31/26	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	NO		
							Sefa Classification	RESDEV		

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,531.14	27,246.38	10,335.25	(37,581.63)	(37,581.63)
611Q90 Post Doc	0.00	0.00	4,288.56	44,138.15	28,947.78	(73,085.93)	(73,085.93)
615F10 PAT	0.00	0.00	1,299.20	14,251.92	8,769.60	(23,021.52)	(23,021.52)
*Total: Personnel	0.00	0.00	7,118.90	85,636.45	48,052.63	(133,689.08)	(133,689.08)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,541.46	31,239.80	17,154.79	(48,394.59)	(48,394.59)
*Total: Fringe Benefits	0.00	0.00	2,541.46	31,239.80	17,154.79	(48,394.59)	(48,394.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,774.82	0.00	(1,774.82)	(1,774.82)
*Total: Supplies	0.00	0.00	0.00	1,774.82	0.00	(1,774.82)	(1,774.82)
**Total Direct Cost Expenditures	0.00	0.00	9,660.36	118,651.07	65,207.42	(183,858.49)	(183,858.49)
760300 F&A Expenditures	0.00	0.00	772.84	9,492.06	0.00	(9,492.06)	(9,492.06)
*Total: Indirect Costs	0.00	0.00	772.84	9,492.06	0.00	(9,492.06)	(9,492.06)
**Total Indirect Cost Expenditures	0.00	0.00	772.84	9,492.06	0.00	(9,492.06)	(9,492.06)
***Total Expenditures	0.00	0.00	10,433.20	128,143.13	65,207.42	(193,350.55)	(193,350.55)
Revenue							
530000 Federal Programs	0.00	0.00	10,433.20	128,143.13	0.00	(128,143.13)	(128,143.13)
*Total: Sponsored Programs	0.00	0.00	10,433.20	128,143.13	0.00	(128,143.13)	(128,143.13)
***Total Revenue	0.00	0.00	10,433.20	128,143.13	0.00	(128,143.13)	(128,143.13)

Grant: 193480 - ARRT
 Fund: 193480 - ARRT

Status: Active
 FMGR: Henly, Megan M

Type: Grant

PI Name:	Henly, Megan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/02/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	90AREM00040100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO	
FRAGRNT Start/End Date:	6/1/21 - 5/31/26	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	394.80	0.00	(394.80)	(394.80)
611F60 Faculty NTT Research	0.00	0.00	0.00	846.00	0.00	(846.00)	(846.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	122,774.00	122,774.00	0.00	0.00	0.00	122,774.00	122,774.00
611Q90 Post Doc	0.00	0.00	8,247.24	49,483.12	0.00	(49,483.12)	(49,483.12)
615F10 PAT	0.00	0.00	0.00	2,190.05	0.00	(2,190.05)	(2,190.05)
615NZ0 PAT Unallocated Budget (Bud Only)	126,326.00	126,326.00	0.00	0.00	0.00	126,326.00	126,326.00
*Total: Personnel	249,100.00	249,100.00	8,247.24	52,913.97	0.00	196,186.03	196,186.03
65YF10 Full Fringe Benefit Distr Expe	109,106.00	109,106.00	2,944.28	19,735.95	0.00	89,370.05	89,370.05
*Total: Fringe Benefits	109,106.00	109,106.00	2,944.28	19,735.95	0.00	89,370.05	89,370.05
710 Travel	6,870.00	6,870.00	0.00	0.00	0.00	6,870.00	6,870.00
*Total: Travel	6,870.00	6,870.00	0.00	0.00	0.00	6,870.00	6,870.00
711100 Supplies-General	0.00	0.00	0.00	658.87	0.00	(658.87)	(658.87)
7112 Research Supplies	5,294.00	5,294.00	0.00	0.00	0.00	5,294.00	5,294.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,709.00	0.00	(1,709.00)	(1,709.00)
*Total: Supplies	5,294.00	5,294.00	0.00	2,367.87	0.00	2,926.13	2,926.13
722200 Participant Support	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
*Total: Participant Support	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
**Total Direct Cost Expenditures	370,370.00	370,370.00	11,191.52	75,479.79	0.00	294,890.21	294,890.21
760300 F&A Expenditures	29,630.00	29,630.00	895.32	6,001.35	0.00	23,628.65	23,628.65
*Total: Indirect Costs	29,630.00	29,630.00	895.32	6,001.35	0.00	23,628.65	23,628.65
**Total Indirect Cost Expenditures	29,630.00	29,630.00	895.32	6,001.35	0.00	23,628.65	23,628.65
***Total Expenditures	400,000.00	400,000.00	12,086.84	81,481.14	0.00	318,518.86	318,518.86
Revenue							
530000 Federal Programs	0.00	0.00	12,086.84	81,481.14	0.00	(81,481.14)	(81,481.14)
*Total: Sponsored Programs	0.00	0.00	12,086.84	81,481.14	0.00	(81,481.14)	(81,481.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193480 - ARRT
 Fund: 193480 - ARRT

Status: Active
 FMGR: Henly, Megan M
 Type: Grant

PI Name: Henly, Megan M
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90AREM00040100 CFDA #: 93.433
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/1/21 - 5/31/26

Fund Information
 Effective Date: 06/02/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	12,086.84	81,481.14	0.00	(81,481.14)	(81,481.14)

Grant: 193480 - ARRT
 Fund: 193480 - ARRT

Status: Active
 FMGR: Henly, Megan M
 Type: Grant

PI Name:	Henly, Megan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/02/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	90AREM00040100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/21 - 5/31/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	604.00	0.00	(604.00)	(604.00)
*Total: Supplies	0.00	0.00	0.00	604.00	0.00	(604.00)	(604.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	604.00	0.00	(604.00)	(604.00)
760300 F&A Expenditures	0.00	0.00	0.00	48.32	0.00	(48.32)	(48.32)
*Total: Indirect Costs	0.00	0.00	0.00	48.32	0.00	(48.32)	(48.32)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	48.32	0.00	(48.32)	(48.32)
***Total Expenditures	0.00	0.00	0.00	652.32	0.00	(652.32)	(652.32)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	652.32	0.00	(652.32)	(652.32)
*Total: Sponsored Programs	0.00	0.00	0.00	652.32	0.00	(652.32)	(652.32)
***Total Revenue	0.00	0.00	0.00	652.32	0.00	(652.32)	(652.32)

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 15CD53 - CIBBR YR5: TLR-TRIF - CS

FMGR: Elsawa, Sherine F

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313105 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/21 - 5/31/23

Fund Information
 Effective Date: 06/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCS - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,968.09	45,664.09	17,635.23	(63,299.32)	(63,299.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,300.00	63,300.00	0.00	0.00	0.00	63,300.00	63,300.00
*Total: Personnel	63,300.00	63,300.00	2,968.09	45,664.09	17,635.23	0.68	0.68
65YF10 Full Fringe Benefit Distr Expe	23,202.00	23,202.00	1,059.61	16,906.66	6,295.78	(0.44)	(0.44)
*Total: Fringe Benefits	23,202.00	23,202.00	1,059.61	16,906.66	6,295.78	(0.44)	(0.44)
**Total Direct Cost Expenditures	86,502.00	86,502.00	4,027.70	62,570.75	23,931.01	0.24	0.24
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	86,502.00	86,502.00	4,027.70	62,570.75	23,931.01	0.24	0.24
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	63,299.49	0.00	(63,299.49)	(63,299.49)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	23,202.25	0.00	(23,202.25)	(23,202.25)
*Total: Transfers In	0.00	0.00	0.00	86,501.74	0.00	(86,501.74)	(86,501.74)
***Total Revenue	0.00	0.00	0.00	86,501.74	0.00	(86,501.74)	(86,501.74)

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 15CD54 - CIBBR YR5: Bromodomain Protei - CS

FMGR: Jeffers, Victoria

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313105 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/21 - 5/31/23

Fund Information
 Effective Date: 06/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCVJ - PI Victoria Jeffers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,577.52	38,775.56	15,325.23	(54,100.79)	(54,100.79)
611F16 Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	54,100.00	54,100.00	0.00	0.00	0.00	54,100.00	54,100.00
*Total: Personnel	54,100.00	54,100.00	2,577.52	38,775.56	15,325.23	(0.79)	(0.79)
65YF10 Full Fringe Benefit Distr Expe	19,822.00	19,822.00	920.17	14,350.53	5,471.11	0.36	0.36
*Total: Fringe Benefits	19,822.00	19,822.00	920.17	14,350.53	5,471.11	0.36	0.36
**Total Direct Cost Expenditures	73,922.00	73,922.00	3,497.69	53,126.09	20,796.34	(0.43)	(0.43)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	73,922.00	73,922.00	3,497.69	53,126.09	20,796.34	(0.43)	(0.43)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	54,100.46	0.00	(54,100.46)	(54,100.46)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	19,821.89	0.00	(19,821.89)	(19,821.89)
*Total: Transfers In	0.00	0.00	0.00	73,922.35	0.00	(73,922.35)	(73,922.35)
***Total Revenue	0.00	0.00	0.00	73,922.35	0.00	(73,922.35)	(73,922.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193482 - CIBBR Year 5
 Fund: 15S018 - Salary Cap

Status: Active
 Type: Grant
 FMGR: Cote, Richard H

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2021	Approved For Preaward	YES
Sponsor ID:	5P20GM11313105	Term Date:		Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/23	Rev Account:		Equipment Vesting	USNH
			Fund Type Level 2	Idc Waiver	NO
			P1	Sefa Classification	RESDEV

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193482 - CIBBR Year 5
 Fund: 15S019 - Salary Cap

Status: Active
 FMGR: Thomas, William K
 Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2021	Approved For Preaward	YES
Sponsor ID:	5P20GM11313105	Term Date:		Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/23	Rev Account:		Equipment Vesting	USNH
			Fund Type Level 2	Idc Waiver	NO
			P1	Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 193482 - CIBBR Year 5
 Fund: 193482 - CIBBR Year 5

Status: Active
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313105	CFDA #:	93.859	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19		NO	
FRAGRNT Start/End Date:	6/1/21 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UBMCR - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	93,345.33	0.00	(93,345.33)	(93,345.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,597.00	66,597.00	0.00	0.00	0.00	66,597.00	66,597.00
615F10 PAT	0.00	0.00	4,288.18	84,180.88	28,945.22	(113,126.10)	(113,126.10)
615NZ0 PAT Unallocated Budget (Bud Only)	52,810.00	52,810.00	0.00	0.00	0.00	52,810.00	52,810.00
*Total: Personnel	119,407.00	119,407.00	4,288.18	177,526.21	28,945.22	(87,064.43)	(87,064.43)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,472.36	0.00	(7,472.36)	(7,472.36)
65YF10 Full Fringe Benefit Distr Expe	36,944.00	36,944.00	1,530.88	31,375.79	10,333.44	(4,765.23)	(4,765.23)
*Total: Fringe Benefits	36,944.00	36,944.00	1,530.88	38,848.15	10,333.44	(12,237.59)	(12,237.59)
710 Travel	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Travel	10,400.00	10,400.00	0.00	200.00	0.00	10,200.00	10,200.00
740000 Cap Equipment	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	400,000.00
*Total: Equipment	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	400,000.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	198.66	0.00	(198.66)	(198.66)
7112 Research Supplies	5,458.00	5,458.00	0.00	0.00	0.00	5,458.00	5,458.00
711200 Research Supplies	0.00	0.00	0.00	8.79	0.00	(8.79)	(8.79)
717000 Consulting-General	55,800.00	55,800.00	0.00	0.00	0.00	55,800.00	55,800.00
717200 Other Professional Services-General	0.00	0.00	1,069.56	55,964.76	6,860.24	(62,825.00)	(62,825.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900 Budgeted Addition to Reserves	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
*Total: Supplies	196,258.00	196,258.00	1,069.56	56,172.21	6,860.24	133,225.55	133,225.55
**Total Direct Cost Expenditures	763,009.00	763,009.00	6,888.62	272,746.57	46,138.90	444,123.53	444,123.53
760300 F&A Expenditures	104,576.00	104,576.00	2,424.79	96,006.70	0.00	8,569.30	8,569.30
*Total: Indirect Costs	104,576.00	104,576.00	2,424.79	96,006.70	0.00	8,569.30	8,569.30
**Total Indirect Cost Expenditures	104,576.00	104,576.00	2,424.79	96,006.70	0.00	8,569.30	8,569.30
***Total Expenditures	867,585.00	867,585.00	9,313.41	368,753.27	46,138.90	452,692.83	452,692.83

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193482 - CIBBR Year 5
 Fund: 193482 - CIBBR Year 5

Status: Active
 FMGR: Cote, Richard H
 Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313105	CFDA #:	93.859	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19		NO	
FRAGRNT Start/End Date:	6/1/21 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	9,313.41	368,753.27	0.00	(368,753.27)	(368,753.27)
*Total: Sponsored Programs	0.00	0.00	9,313.41	368,753.27	0.00	(368,753.27)	(368,753.27)
***Total Revenue	0.00	0.00	9,313.41	368,753.27	0.00	(368,753.27)	(368,753.27)

Grant: 193482 - CIBBR Year 5
 Fund: 193482 - CIBBR Year 5

Status: Active
 FMGR: Cote, Richard H

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313105 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/21 - 5/31/23

Fund Information
 Effective Date: 06/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20%
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,917.97	0.00	(3,917.97)	(3,917.97)
*Total: Personnel	0.00	0.00	0.00	3,917.97	0.00	(3,917.97)	(3,917.97)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	317.37	0.00	(317.37)	(317.37)
*Total: Fringe Benefits	0.00	0.00	0.00	317.37	0.00	(317.37)	(317.37)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,235.34	0.00	(4,235.34)	(4,235.34)
760300 F&A Expenditures	0.00	0.00	0.00	1,490.84	0.00	(1,490.84)	(1,490.84)
*Total: Indirect Costs	0.00	0.00	0.00	1,490.84	0.00	(1,490.84)	(1,490.84)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,490.84	0.00	(1,490.84)	(1,490.84)
***Total Expenditures	0.00	0.00	0.00	5,726.18	0.00	(5,726.18)	(5,726.18)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,726.18	0.00	(5,726.18)	(5,726.18)
*Total: Sponsored Programs	0.00	0.00	0.00	5,726.18	0.00	(5,726.18)	(5,726.18)
***Total Revenue	0.00	0.00	0.00	5,726.18	0.00	(5,726.18)	(5,726.18)

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193483 - CIBBR YR5: TLR-TRIF

FMGR: Elsawa, Sherine F

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313105	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/21 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBMCS - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	60,698.12	0.00	(60,698.12)	(60,698.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,300.00	63,300.00	0.00	0.00	0.00	63,300.00	63,300.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,498.94	0.00	(15,498.94)	(15,498.94)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,850.38	0.00	(21,850.38)	(21,850.38)
613NZ0 Grad Unallocated Budget (Bud Only)	51,149.00	51,149.00	0.00	0.00	0.00	51,149.00	51,149.00
*Total: Personnel	114,449.00	114,449.00	0.00	98,047.44	0.00	16,401.56	16,401.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,090.46	0.00	(6,090.46)	(6,090.46)
65YF10 Full Fringe Benefit Distr Expe	7,497.00	7,497.00	0.00	0.00	0.00	7,497.00	7,497.00
*Total: Fringe Benefits	7,497.00	7,497.00	0.00	6,090.46	0.00	1,406.54	1,406.54
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711100 Supplies-General	0.00	0.00	2,364.73	22,940.19	0.00	(22,940.19)	(22,940.19)
7112 Research Supplies	70,040.00	70,040.00	0.00	0.00	0.00	70,040.00	70,040.00
711200 Research Supplies	0.00	0.00	333.04	23,686.39	598.49	(24,284.88)	(24,284.88)
714010 Postage-Off Campus Mail Services	0.00	0.00	26.67	162.86	0.00	(162.86)	(162.86)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,663.28	0.00	(4,663.28)	(4,663.28)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	6,044.00	0.00	(6,044.00)	(6,044.00)
*Total: Supplies	70,040.00	70,040.00	2,724.44	57,496.72	598.49	11,944.79	11,944.79
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	17,014.00	17,014.00	0.00	0.00	0.00	17,014.00	17,014.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,975.00	0.00	(8,975.00)	(8,975.00)
*Total: Tuition	17,014.00	17,014.00	0.00	11,255.00	0.00	5,759.00	5,759.00
**Total Direct Cost Expenditures	215,000.00	215,000.00	2,724.44	172,889.62	598.49	41,511.89	41,511.89
760300 F&A Expenditures	99,983.00	99,983.00	1,375.84	81,625.51	0.00	18,357.49	18,357.49
*Total: Indirect Costs	99,983.00	99,983.00	1,375.84	81,625.51	0.00	18,357.49	18,357.49
**Total Indirect Cost Expenditures	99,983.00	99,983.00	1,375.84	81,625.51	0.00	18,357.49	18,357.49
***Total Expenditures	314,983.00	314,983.00	4,100.28	254,515.13	598.49	59,869.38	59,869.38

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193483 - CIBBR YR5: TLR-TRIF

FMGR: Elsawa, Sherine F

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313105 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/21 - 5/31/23

Fund Information
 Effective Date: 06/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCSE - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	4,100.28	254,515.13	0.00	(254,515.13)	(254,515.13)
*Total: Sponsored Programs	0.00	0.00	4,100.28	254,515.13	0.00	(254,515.13)	(254,515.13)
***Total Revenue	0.00	0.00	4,100.28	254,515.13	0.00	(254,515.13)	(254,515.13)

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193484 - CIBBR YR5: Bromodomain Protei

FMGR: Jeffers, Victoria

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313105	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/21 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBMCVJ - PI Victoria Jeffers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,967.54	0.00	(50,967.54)	(50,967.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,100.00	54,100.00	0.00	0.00	0.00	54,100.00	54,100.00
611Q90 Post Doc	36,810.00	36,810.00	0.00	53,786.79	0.00	(16,976.79)	(16,976.79)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,299.84	0.00	(8,299.84)	(8,299.84)
613NZ0 Grad Unallocated Budget (Bud Only)	27,652.00	27,652.00	0.00	0.00	0.00	27,652.00	27,652.00
*Total: Personnel	118,562.00	118,562.00	0.00	113,054.17	0.00	5,507.83	5,507.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,730.61	0.00	(4,730.61)	(4,730.61)
65YF10 Full Fringe Benefit Distr Expe	22,745.00	22,745.00	0.00	20,431.62	0.00	2,313.38	2,313.38
*Total: Fringe Benefits	22,745.00	22,745.00	0.00	25,162.23	0.00	(2,417.23)	(2,417.23)
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710305 Registration Fees-Other	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
*Total: Travel	10,000.00	10,000.00	0.00	2,100.00	0.00	7,900.00	7,900.00
711100 Supplies-General	0.00	0.00	625.10	1,050.25	0.00	(1,050.25)	(1,050.25)
7112 Research Supplies	53,693.00	53,693.00	0.00	0.00	0.00	53,693.00	53,693.00
711200 Research Supplies	0.00	0.00	1,926.40	14,560.37	0.00	(14,560.37)	(14,560.37)
717200 Other Professional Services-General	0.00	0.00	0.00	1,209.70	0.00	(1,209.70)	(1,209.70)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	66.93	0.00	(66.93)	(66.93)
*Total: Supplies	63,693.00	63,693.00	2,551.50	16,887.25	0.00	46,805.75	46,805.75
**Total Direct Cost Expenditures	215,000.00	215,000.00	2,551.50	157,203.65	0.00	57,796.35	57,796.35
760300 F&A Expenditures	108,575.00	108,575.00	1,288.51	79,387.73	0.00	29,187.27	29,187.27
*Total: Indirect Costs	108,575.00	108,575.00	1,288.51	79,387.73	0.00	29,187.27	29,187.27
**Total Indirect Cost Expenditures	108,575.00	108,575.00	1,288.51	79,387.73	0.00	29,187.27	29,187.27
***Total Expenditures	323,575.00	323,575.00	3,840.01	236,591.38	0.00	86,983.62	86,983.62

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193484 - CIBBR YR5: Bromodomain Protei

FMGR: Jeffers, Victoria

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313105 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/21 - 5/31/23

Fund Information
 Effective Date: 06/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCVJ - PI Victoria Jeffers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	3,840.01	236,591.38	0.00	(236,591.38)	(236,591.38)
*Total: Sponsored Programs	0.00	0.00	3,840.01	236,591.38	0.00	(236,591.38)	(236,591.38)
***Total Revenue	0.00	0.00	3,840.01	236,591.38	0.00	(236,591.38)	(236,591.38)

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193485 - CIBBR YR5L Research Core

FMGR: Thomas, William K

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313105 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/21 - 5/31/23

Fund Information
 Effective Date: 06/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	5,413.60	8,120.40	13,804.68	(21,925.08)	(21,925.08)
*Total: Personnel	0.00	0.00	5,413.60	8,120.40	13,804.68	(21,925.08)	(21,925.08)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,932.66	2,898.99	4,928.27	(7,827.26)	(7,827.26)
*Total: Fringe Benefits	0.00	0.00	1,932.66	2,898.99	4,928.27	(7,827.26)	(7,827.26)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	7,346.26	11,019.39	18,732.95	(29,752.34)	(29,752.34)
760300 F&A Expenditures	0.00	0.00	3,709.86	5,564.79	0.00	(5,564.79)	(5,564.79)
*Total: Indirect Costs	0.00	0.00	3,709.86	5,564.79	0.00	(5,564.79)	(5,564.79)
**Total Indirect Cost Expenditures	0.00	0.00	3,709.86	5,564.79	0.00	(5,564.79)	(5,564.79)
***Total Expenditures	0.00	0.00	11,056.12	16,584.18	18,732.95	(35,317.13)	(35,317.13)
Revenue							
530000 Federal Programs	0.00	0.00	11,056.12	16,584.18	0.00	(16,584.18)	(16,584.18)
*Total: Sponsored Programs	0.00	0.00	11,056.12	16,584.18	0.00	(16,584.18)	(16,584.18)
***Total Revenue	0.00	0.00	11,056.12	16,584.18	0.00	(16,584.18)	(16,584.18)

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193485 - CIBBR YR5L Research Core

FMGR: Thomas, William K

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313105	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/21 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,453.73	0.00	(22,453.73)	(22,453.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,064.00	29,064.00	0.00	0.00	0.00	29,064.00	29,064.00
615F10 PAT	0.00	0.00	0.00	24,598.49	0.00	(24,598.49)	(24,598.49)
61CBHO Part Time - Overtime	0.00	0.00	0.00	4.96	0.00	(4.96)	(4.96)
61CPEX Part Time Salary	0.00	0.00	0.00	3,400.05	0.00	(3,400.05)	(3,400.05)
61CPHX Part Time Hourly	0.00	0.00	2,148.65	18,767.51	0.00	(18,767.51)	(18,767.51)
*Total: Personnel	29,064.00	29,064.00	2,148.65	69,224.74	0.00	(40,160.74)	(40,160.74)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,801.17	0.00	(1,801.17)	(1,801.17)
65YF10 Full Fringe Benefit Distr Expe	8,284.00	8,284.00	0.00	9,249.07	0.00	(965.07)	(965.07)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	174.04	1,775.97	0.00	(1,775.97)	(1,775.97)
*Total: Fringe Benefits	8,284.00	8,284.00	174.04	12,826.21	0.00	(4,542.21)	(4,542.21)
710 Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	561.16	0.00	(561.16)	(561.16)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,565.34	0.00	(1,565.34)	(1,565.34)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	13.57	0.00	(13.57)	(13.57)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: Travel	30,000.00	30,000.00	0.00	2,360.07	0.00	27,639.93	27,639.93
740000 Cap Equipment	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: Equipment	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
711100 Supplies-General	0.00	0.00	0.00	467.54	0.00	(467.54)	(467.54)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,302.00	4,437.50	(5,739.50)	(5,739.50)
7112 Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
711200 Research Supplies	0.00	0.00	0.00	3,611.34	0.00	(3,611.34)	(3,611.34)
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	899.98	0.00	(899.98)	(899.98)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	7,274.91	0.00	(7,274.91)	(7,274.91)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,139.25	0.00	(1,139.25)	(1,139.25)
717200 Other Professional Services-General	0.00	0.00	0.00	9,866.20	0.00	(9,866.20)	(9,866.20)

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193485 - CIBBR YR5L Research Core

FMGR: Thomas, William K

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	5P20GM11313105	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	93.859	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/21 - 5/31/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717210 Oth Prof Ser-Honoraria	0.00	0.00	608.01	608.01	0.00	(608.01)	(608.01)
717213 Service-Facilities Main Repr Contr	0.00	0.00	0.00	0.00	6,078.00	(6,078.00)	(6,078.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	60,756.00	60,756.00	0.00	0.00	0.00	60,756.00	60,756.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	552.25	0.00	(552.25)	(552.25)
717321 Service-Maint & Repairs-Equipment	0.00	0.00	0.00	9,981.04	0.00	(9,981.04)	(9,981.04)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,601.67	0.00	(2,601.67)	(2,601.67)
719005 Business Meals-Group or Class Meals	0.00	0.00	201.14	736.68	0.00	(736.68)	(736.68)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	649.00	0.00	(649.00)	(649.00)
*Total: Supplies	64,956.00	64,956.00	809.15	39,759.87	10,515.50	14,680.63	14,680.63
**Total Direct Cost Expenditures	232,304.00	232,304.00	3,131.84	124,170.89	10,515.50	97,617.61	97,617.61
760300 F&A Expenditures	66,813.00	66,813.00	1,581.59	62,706.32	0.00	4,106.68	4,106.68
*Total: Indirect Costs	66,813.00	66,813.00	1,581.59	62,706.32	0.00	4,106.68	4,106.68
**Total Indirect Cost Expenditures	66,813.00	66,813.00	1,581.59	62,706.32	0.00	4,106.68	4,106.68
***Total Expenditures	299,117.00	299,117.00	4,713.43	186,877.21	10,515.50	101,724.29	101,724.29
Revenue							
530000 Federal Programs	0.00	0.00	4,713.43	186,877.21	0.00	(186,877.21)	(186,877.21)
*Total: Sponsored Programs	0.00	0.00	4,713.43	186,877.21	0.00	(186,877.21)	(186,877.21)
***Total Revenue	0.00	0.00	4,713.43	186,877.21	0.00	(186,877.21)	(186,877.21)

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193486 - C19 CIBBR YR5 Suppl SARS

FMGR: Thomas, William K

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	5P20GM11313105	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
CFDA #:	93.859	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/21 - 5/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	38,158.89	0.00	(38,158.89)	(38,158.89)
615NZ0 PAT Unallocated Budget (Bud Only)	41,235.00	41,235.00	0.00	0.00	0.00	41,235.00	41,235.00
617F10 Operating Staff	0.00	0.00	0.00	4,734.18	0.00	(4,734.18)	(4,734.18)
*Total: Personnel	41,235.00	41,235.00	0.00	42,893.07	0.00	(1,658.07)	(1,658.07)
65YF10 Full Fringe Benefit Distr Expe	18,061.00	18,061.00	0.00	16,128.00	0.00	1,933.00	1,933.00
*Total: Fringe Benefits	18,061.00	18,061.00	0.00	16,128.00	0.00	1,933.00	1,933.00
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	435,700.00	435,700.00	0.00	0.00	0.00	435,700.00	435,700.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	440,700.00	0.00	(440,700.00)	(440,700.00)
*Total: Supplies	440,700.00	440,700.00	0.00	440,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	499,996.00	499,996.00	0.00	499,721.07	0.00	274.93	274.93
760300 F&A Expenditures	257,081.00	257,081.00	0.00	257,356.29	0.00	(275.29)	(275.29)
*Total: Indirect Costs	257,081.00	257,081.00	0.00	257,356.29	0.00	(275.29)	(275.29)
**Total Indirect Cost Expenditures	257,081.00	257,081.00	0.00	257,356.29	0.00	(275.29)	(275.29)
***Total Expenditures	757,077.00	757,077.00	0.00	757,077.36	0.00	(0.36)	(0.36)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	757,077.36	0.00	(757,077.36)	(757,077.36)
*Total: Sponsored Programs	0.00	0.00	0.00	757,077.36	0.00	(757,077.36)	(757,077.36)
***Total Revenue	0.00	0.00	0.00	757,077.36	0.00	(757,077.36)	(757,077.36)

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193488 - CIBBR YR5: Pilot: PRMT5

FMGR: Cheng, Jingwei

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	5P20GM11313105	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
CFDA #:	93.859	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/21 - 5/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBMCJI - PI Jingwei Cheng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,759.20	0.00	(13,759.20)	(13,759.20)
613NZ0 Grad Unallocated Budget (Bud Only)	34,636.00	34,636.00	0.00	0.00	0.00	34,636.00	34,636.00
*Total: Personnel	34,636.00	34,636.00	0.00	13,759.20	0.00	20,876.80	20,876.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,103.91	0.00	(1,103.91)	(1,103.91)
65YF10 Full Fringe Benefit Distr Expe	1,125.00	1,125.00	0.00	0.00	0.00	1,125.00	1,125.00
*Total: Fringe Benefits	1,125.00	1,125.00	0.00	1,103.91	0.00	21.09	21.09
711101 Supplies - Admin & Office	0.00	0.00	0.00	2.24	0.00	(2.24)	(2.24)
7112 Research Supplies	37,225.00	37,225.00	0.00	0.00	0.00	37,225.00	37,225.00
711200 Research Supplies	0.00	0.00	275.65	67,886.17	1,337.70	(69,223.87)	(69,223.87)
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,919.26	0.00	(9,919.26)	(9,919.26)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	381.91	0.00	(381.91)	(381.91)
*Total: Supplies	47,225.00	47,225.00	275.65	78,212.08	1,337.70	(32,324.78)	(32,324.78)
721100 Assistantships	17,014.00	17,014.00	0.00	0.00	0.00	17,014.00	17,014.00
*Total: Tuition	17,014.00	17,014.00	0.00	0.00	0.00	17,014.00	17,014.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	275.65	93,075.19	1,337.70	5,587.11	5,587.11
760300 F&A Expenditures	41,908.00	41,908.00	139.20	47,002.90	0.00	(5,094.90)	(5,094.90)
*Total: Indirect Costs	41,908.00	41,908.00	139.20	47,002.90	0.00	(5,094.90)	(5,094.90)
**Total Indirect Cost Expenditures	41,908.00	41,908.00	139.20	47,002.90	0.00	(5,094.90)	(5,094.90)
***Total Expenditures	141,908.00	141,908.00	414.85	140,078.09	1,337.70	492.21	492.21
Revenue							
530000 Federal Programs	0.00	0.00	414.85	140,078.09	0.00	(140,078.09)	(140,078.09)
*Total: Sponsored Programs	0.00	0.00	414.85	140,078.09	0.00	(140,078.09)	(140,078.09)
***Total Revenue	0.00	0.00	414.85	140,078.09	0.00	(140,078.09)	(140,078.09)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193488 - CIBBR YR5: Pilot: PRMT5

FMGR: Cheng, Jingwei

PI Name: Cote, Richard H
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 5P20GM11313105 CFDA #: 93.859
Resp Org: UBMCBS
FRAGRNT Start/End Date: 6/1/21 - 5/31/23

Fund Information
Effective Date: 07/01/2021
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON16 50.50%
IDC Dist From Code: UNHDST 50.5
Fund Type Level 2 P1

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls STDBUD
Covid-19 NO
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV

Org: UBMCJI - PI Jingwei Cheng

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193507 - CIBBR YR5: Supp STAT3

FMGR: Walker, Sarah R

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2021	Approved For Preaward	YES
Sponsor ID:	5P20GM11313105	Term Date:		Budget Controls	STDBUD
Resp Org:	UBMCBS	CFDA #:	93.859	Covid-19	NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/23	Expend End Date:		Equipment Vesting	USNH
		Rev Account:	530000	Idc Waiver	NO
		Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: UBMCSW - PI Sarah Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,475.36	0.00	(17,475.36)	(17,475.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,584.00	17,584.00	0.00	0.00	0.00	17,584.00	17,584.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,821.80	0.00	(21,821.80)	(21,821.80)
613NZ0 Grad Unallocated Budget (Bud Only)	52,194.00	52,194.00	0.00	0.00	0.00	52,194.00	52,194.00
615NZ0 PAT Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
*Total: Personnel	89,278.00	89,278.00	0.00	39,297.16	0.00	49,980.84	49,980.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,150.46	0.00	(3,150.46)	(3,150.46)
65YF10 Full Fringe Benefit Distr Expe	5,364.00	5,364.00	0.00	0.00	0.00	5,364.00	5,364.00
*Total: Fringe Benefits	5,364.00	5,364.00	0.00	3,150.46	0.00	2,213.54	2,213.54
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	(270.00)	1,170.00	0.00	(1,170.00)	(1,170.00)
*Total: Travel	4,000.00	4,000.00	(270.00)	1,410.00	0.00	2,590.00	2,590.00
7112 Research Supplies	41,601.00	41,601.00	0.00	0.00	0.00	41,601.00	41,601.00
711200 Research Supplies	0.00	0.00	83.00	91,551.31	0.00	(91,551.31)	(91,551.31)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	55,267.00	55,267.00	0.00	0.00	0.00	55,267.00	55,267.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	53.50	1,261.28	0.00	(1,261.28)	(1,261.28)
*Total: Supplies	96,868.00	96,868.00	136.50	92,812.59	0.00	4,055.41	4,055.41
721100 Assistantships	4,490.00	4,490.00	0.00	0.00	0.00	4,490.00	4,490.00
*Total: Tuition	4,490.00	4,490.00	0.00	0.00	0.00	4,490.00	4,490.00
**Total Direct Cost Expenditures	200,000.00	200,000.00	(133.50)	136,670.21	0.00	63,329.79	63,329.79
760300 F&A Expenditures	100,688.00	100,688.00	(70.08)	70,862.00	0.00	29,826.00	29,826.00
*Total: Indirect Costs	100,688.00	100,688.00	(70.08)	70,862.00	0.00	29,826.00	29,826.00
**Total Indirect Cost Expenditures	100,688.00	100,688.00	(70.08)	70,862.00	0.00	29,826.00	29,826.00
***Total Expenditures	300,688.00	300,688.00	(203.58)	207,532.21	0.00	93,155.79	93,155.79

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193507 - CIBBR YR5: Supp STAT3

FMGR: Walker, Sarah R

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313105 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/21 - 5/31/23

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCBSW - PI Sarah Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	(203.58)	207,532.21	0.00	(207,532.21)	(207,532.21)
*Total: Sponsored Programs	0.00	0.00	(203.58)	207,532.21	0.00	(207,532.21)	(207,532.21)
***Total Revenue	0.00	0.00	(203.58)	207,532.21	0.00	(207,532.21)	(207,532.21)

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193508 - CIBBR YR5: Pilot: DNA

FMGR: Oldenhuis, Nathan John

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313105	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19			NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting			USNH
							Idc Waiver			NO
							Sefa Classification			RESDEV

Org: UDCHNO - PI Nathan J. Oldenhuis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	4,587.00	4,587.00	0.00	0.00	0.00	4,587.00	4,587.00
*Total: Personnel	4,587.00	4,587.00	0.00	0.00	0.00	4,587.00	4,587.00
65YF10 Full Fringe Benefit Distr Expe	363.00	363.00	0.00	0.00	0.00	363.00	363.00
*Total: Fringe Benefits	363.00	363.00	0.00	0.00	0.00	363.00	363.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
740000 Cap Equipment	0.00	0.00	0.00	7,146.75	0.00	(7,146.75)	(7,146.75)
*Total: Equipment	0.00	0.00	0.00	7,146.75	0.00	(7,146.75)	(7,146.75)
7112 Research Supplies	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
711200 Research Supplies	0.00	0.00	2,116.98	15,265.63	1,120.00	(16,385.63)	(16,385.63)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,222.12	0.00	(2,222.12)	(2,222.12)
717200 Other Professional Services-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Supplies	19,050.00	19,050.00	2,116.98	19,947.75	1,120.00	(2,017.75)	(2,017.75)
**Total Direct Cost Expenditures	25,000.00	25,000.00	2,116.98	27,094.50	1,120.00	(3,214.50)	(3,214.50)
760300 F&A Expenditures	12,625.00	12,625.00	1,069.08	10,073.61	0.00	2,551.39	2,551.39
*Total: Indirect Costs	12,625.00	12,625.00	1,069.08	10,073.61	0.00	2,551.39	2,551.39
**Total Indirect Cost Expenditures	12,625.00	12,625.00	1,069.08	10,073.61	0.00	2,551.39	2,551.39
***Total Expenditures	37,625.00	37,625.00	3,186.06	37,168.11	1,120.00	(663.11)	(663.11)
Revenue							
530000 Federal Programs	0.00	0.00	3,186.06	37,168.11	0.00	(37,168.11)	(37,168.11)
*Total: Sponsored Programs	0.00	0.00	3,186.06	37,168.11	0.00	(37,168.11)	(37,168.11)
***Total Revenue	0.00	0.00	3,186.06	37,168.11	0.00	(37,168.11)	(37,168.11)

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193509 - CIBBR YR5: Pilot: Gut

FMGR: Dao, Maria Carlota

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	5P20GM11313105	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	93.859	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/21 - 5/31/23						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBANCD - PI Carlota Dao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,760.18	0.00	(8,760.18)	(8,760.18)
613NZ0 Grad Unallocated Budget (Bud Only)	4,587.00	4,587.00	0.00	0.00	0.00	4,587.00	4,587.00
61SNSH Student Labor	0.00	0.00	130.00	1,004.25	0.00	(1,004.25)	(1,004.25)
61SNZ0 Student Labor Unallocated(Bud Only)	5,760.00	5,760.00	0.00	0.00	0.00	5,760.00	5,760.00
*Total: Personnel	10,347.00	10,347.00	130.00	9,764.43	0.00	582.57	582.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	702.85	0.00	(702.85)	(702.85)
65YF10 Full Fringe Benefit Distr Expe	817.00	817.00	0.00	0.00	0.00	817.00	817.00
*Total: Fringe Benefits	817.00	817.00	0.00	702.85	0.00	114.15	114.15
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	190.36	0.00	(190.36)	(190.36)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,001.00	0.00	(3,001.00)	(3,001.00)
*Total: Travel	2,000.00	2,000.00	0.00	3,191.36	0.00	(1,191.36)	(1,191.36)
7112 Research Supplies	11,836.00	11,836.00	0.00	0.00	0.00	11,836.00	11,836.00
711200 Research Supplies	0.00	0.00	0.00	4,701.51	0.00	(4,701.51)	(4,701.51)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	3,225.00	(3,225.00)	(3,225.00)
*Total: Supplies	11,836.00	11,836.00	0.00	4,701.51	3,225.00	3,909.49	3,909.49
**Total Direct Cost Expenditures	25,000.00	25,000.00	130.00	18,360.15	3,225.00	3,414.85	3,414.85
760300 F&A Expenditures	12,625.00	12,625.00	65.65	9,271.87	0.00	3,353.13	3,353.13
*Total: Indirect Costs	12,625.00	12,625.00	65.65	9,271.87	0.00	3,353.13	3,353.13
**Total Indirect Cost Expenditures	12,625.00	12,625.00	65.65	9,271.87	0.00	3,353.13	3,353.13
***Total Expenditures	37,625.00	37,625.00	195.65	27,632.02	3,225.00	6,767.98	6,767.98
Revenue							
530000 Federal Programs	0.00	0.00	195.65	27,632.02	0.00	(27,632.02)	(27,632.02)
*Total: Sponsored Programs	0.00	0.00	195.65	27,632.02	0.00	(27,632.02)	(27,632.02)
***Total Revenue	0.00	0.00	195.65	27,632.02	0.00	(27,632.02)	(27,632.02)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193509 - CIBBR YR5: Pilot: Gut

FMGR: Dao, Maria Carlota

PI Name: Cote, Richard H
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 5P20GM11313105 CFDA #: 93.859
Resp Org: UBMCBS
FRAGRNT Start/End Date: 6/1/21 - 5/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URON16 50.50%
Expend End Date:		IDC Dist From Code:	UNHDST 50.5
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBANCD - PI Carlota Dao

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193510 - CIBBR YR5: Pilot:Cryo KV

FMGR: Varga, Krisztina

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313105	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/21 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,538.67	0.00	(5,538.67)	(5,538.67)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,530.20	0.00	(11,530.20)	(11,530.20)
613NZ0 Grad Unallocated Budget (Bud Only)	19,217.00	19,217.00	0.00	0.00	0.00	19,217.00	19,217.00
*Total: Personnel	19,217.00	19,217.00	0.00	17,068.87	0.00	2,148.13	2,148.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	437.55	0.00	(437.55)	(437.55)
65YF10 Full Fringe Benefit Distr Expe	609.00	609.00	0.00	0.00	0.00	609.00	609.00
*Total: Fringe Benefits	609.00	609.00	0.00	437.55	0.00	171.45	171.45
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	76.06	0.00	(76.06)	(76.06)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	144.60	0.00	(144.60)	(144.60)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	145.60	0.00	(145.60)	(145.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	527.32	0.00	(527.32)	(527.32)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	197.50	0.00	(197.50)	(197.50)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	76.48	0.00	(76.48)	(76.48)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,248.27	0.00	(1,248.27)	(1,248.27)
*Total: Travel	0.00	0.00	0.00	3,055.83	0.00	(3,055.83)	(3,055.83)
711100 Supplies-General	0.00	0.00	0.00	2,488.08	0.00	(2,488.08)	(2,488.08)
7112 Research Supplies	7,673.00	7,673.00	0.00	0.00	0.00	7,673.00	7,673.00
711200 Research Supplies	0.00	0.00	382.28	3,404.53	157.08	(3,561.61)	(3,561.61)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	779.50	0.00	(779.50)	(779.50)
*Total: Supplies	8,673.00	8,673.00	382.28	6,762.11	157.08	1,753.81	1,753.81
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	2,245.00	2,245.00	0.00	0.00	0.00	2,245.00	2,245.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,837.50	0.00	(1,837.50)	(1,837.50)
*Total: Tuition	2,245.00	2,245.00	0.00	2,977.50	0.00	(732.50)	(732.50)
**Total Direct Cost Expenditures	30,744.00	30,744.00	382.28	30,301.86	157.08	285.06	285.06

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193510 - CIBBR YR5: Pilot:Cryo KV

FMGR: Varga, Krisztina

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313105 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/21 - 5/31/23

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	14,392.00	14,392.00	193.04	13,798.75	0.00	593.25	593.25
*Total: Indirect Costs	14,392.00	14,392.00	193.04	13,798.75	0.00	593.25	593.25
**Total Indirect Cost Expenditures	14,392.00	14,392.00	193.04	13,798.75	0.00	593.25	593.25
***Total Expenditures	45,136.00	45,136.00	575.32	44,100.61	157.08	878.31	878.31
Revenue							
530000 Federal Programs	0.00	0.00	575.32	44,100.61	0.00	(44,100.61)	(44,100.61)
*Total: Sponsored Programs	0.00	0.00	575.32	44,100.61	0.00	(44,100.61)	(44,100.61)
***Total Revenue	0.00	0.00	575.32	44,100.61	0.00	(44,100.61)	(44,100.61)

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193511 - CIBBR YR5: Pilot: Cryo JT

FMGR: Tsavalas, John G

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2021	Approved For Preaward	YES
Sponsor ID:	5P20GM11313105	Term Date:		Budget Controls	STDBUD
CFDA #:	93.859	Expend End Date:		Covid-19	NO
Resp Org:	UBMCBS	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/21 - 5/31/23	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,471.22	0.00	(11,471.22)	(11,471.22)
613N20 Grad Unallocated Budget (Bud Only)	14,093.00	14,093.00	0.00	0.00	0.00	14,093.00	14,093.00
*Total: Personnel	14,093.00	14,093.00	0.00	11,471.22	0.00	2,621.78	2,621.78
65YF10 Full Fringe Benefit Distr Expe	201.00	201.00	0.00	0.00	0.00	201.00	201.00
*Total: Fringe Benefits	201.00	201.00	0.00	0.00	0.00	201.00	201.00
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	4,859.81	103.96	(4,963.77)	(4,963.77)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	2,000.00	2,000.00	0.00	4,859.81	103.96	(2,963.77)	(2,963.77)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	2,962.00	2,962.00	0.00	0.00	0.00	2,962.00	2,962.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,052.50	0.00	(1,052.50)	(1,052.50)
*Total: Tuition	2,962.00	2,962.00	0.00	2,192.50	0.00	769.50	769.50
**Total Direct Cost Expenditures	19,256.00	19,256.00	0.00	18,523.53	103.96	628.51	628.51
760300 F&A Expenditures	8,228.00	8,228.00	0.00	8,247.12	0.00	(19.12)	(19.12)
*Total: Indirect Costs	8,228.00	8,228.00	0.00	8,247.12	0.00	(19.12)	(19.12)
**Total Indirect Cost Expenditures	8,228.00	8,228.00	0.00	8,247.12	0.00	(19.12)	(19.12)
***Total Expenditures	27,484.00	27,484.00	0.00	26,770.65	103.96	609.39	609.39
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,770.65	0.00	(26,770.65)	(26,770.65)
*Total: Sponsored Programs	0.00	0.00	0.00	26,770.65	0.00	(26,770.65)	(26,770.65)
***Total Revenue	0.00	0.00	0.00	26,770.65	0.00	(26,770.65)	(26,770.65)

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193524 - CIBBR YR5: Piolt: Pro-angio

FMGR: Li, Linqing

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313105 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/21 - 5/31/23

Fund Information
 Effective Date: 03/17/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDKE00 - Chemical Engineering

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
*Total: Indirect Costs	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
***Total Expenditures	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
*Total: Sponsored Programs	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
***Total Revenue	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193524 - CIBBR YR5: Piolt: Pro-angio

FMGR: Li, Linqing

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313105 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/21 - 5/31/23

Fund Information
 Effective Date: 03/17/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDKELL - PI Linqing Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	4,587.00	0.00	0.00	0.00	0.00	4,587.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	960.00	0.00	0.00	0.00	0.00	960.00
*Total: Personnel	0.00	5,547.00	0.00	0.00	0.00	0.00	5,547.00
65YF10 Full Fringe Benefit Distr Expe	0.00	362.00	0.00	0.00	0.00	0.00	362.00
*Total: Fringe Benefits	0.00	362.00	0.00	0.00	0.00	0.00	362.00
710 Travel	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
*Total: Travel	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
7112 Research Supplies	0.00	14,641.00	0.00	0.00	0.00	0.00	14,641.00
711200 Research Supplies	0.00	0.00	0.00	12,635.73	2,629.51	(15,265.24)	(15,265.24)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,653.32	0.00	(1,653.32)	(1,653.32)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
*Total: Supplies	0.00	17,341.00	0.00	14,580.05	2,629.51	(17,209.56)	131.44
**Total Direct Cost Expenditures	0.00	25,000.00	0.00	14,580.05	2,629.51	(17,209.56)	7,790.44
760300 F&A Expenditures	0.00	12,625.00	0.00	7,362.87	0.00	(7,362.87)	5,262.13
*Total: Indirect Costs	0.00	12,625.00	0.00	7,362.87	0.00	(7,362.87)	5,262.13
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	7,362.87	0.00	(7,362.87)	5,262.13
***Total Expenditures	0.00	37,625.00	0.00	21,942.92	2,629.51	(24,572.43)	13,052.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,942.92	0.00	(21,942.92)	(21,942.92)
*Total: Sponsored Programs	0.00	0.00	0.00	21,942.92	0.00	(21,942.92)	(21,942.92)
***Total Revenue	0.00	0.00	0.00	21,942.92	0.00	(21,942.92)	(21,942.92)

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193524 - CIBBR YR5: Piolt: Pro-angio

FMGR: Li, Linqing

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM11313105 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/21 - 5/31/23

Fund Information
 Effective Date: 03/17/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50%
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMALL - PI Linyuan Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Indirect Costs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: Sponsored Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Revenue	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Grant: 193482 - CIBBR Year 5

Status: Active

Type: Grant

Fund: 193531 - SARS-CoV-2 whole genome

FMGR: Thomas, William K

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM11313105	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19			NO
FRAGRNT Start/End Date:	6/1/21 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting			USNH
							Idc Waiver			NO
							Sefa Classification			RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	37,919.00	37,919.00	0.00	0.00	0.00	37,919.00	37,919.00
*Total: Personnel	37,919.00	37,919.00	0.00	0.00	0.00	37,919.00	37,919.00
65YF10 Full Fringe Benefit Distr Expe	14,258.00	14,258.00	0.00	0.00	0.00	14,258.00	14,258.00
*Total: Fringe Benefits	14,258.00	14,258.00	0.00	0.00	0.00	14,258.00	14,258.00
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	317,800.00	317,800.00	0.00	0.00	0.00	317,800.00	317,800.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	94,800.00	94,800.00	0.00	(94,800.00)	(94,800.00)
*Total: Supplies	322,800.00	322,800.00	94,800.00	94,800.00	0.00	228,000.00	228,000.00
7300 Subcontracts	191,453.00	191,453.00	0.00	0.00	0.00	191,453.00	191,453.00
730001 Subcontracts 01	0.00	0.00	0.00	42,722.92	94,192.08	(136,915.00)	(136,915.00)
*Total: Contractual	191,453.00	191,453.00	0.00	42,722.92	94,192.08	54,538.00	54,538.00
**Total Direct Cost Expenditures	566,430.00	566,430.00	94,800.00	137,522.92	94,192.08	334,715.00	334,715.00
760300 F&A Expenditures	222,759.00	222,759.00	49,770.00	62,895.00	0.00	159,864.00	159,864.00
*Total: Indirect Costs	222,759.00	222,759.00	49,770.00	62,895.00	0.00	159,864.00	159,864.00
**Total Indirect Cost Expenditures	222,759.00	222,759.00	49,770.00	62,895.00	0.00	159,864.00	159,864.00
***Total Expenditures	789,189.00	789,189.00	144,570.00	200,417.92	94,192.08	494,579.00	494,579.00
Revenue							
530000 Federal Programs	0.00	0.00	144,570.00	200,417.92	0.00	(200,417.92)	(200,417.92)
*Total: Sponsored Programs	0.00	0.00	144,570.00	200,417.92	0.00	(200,417.92)	(200,417.92)
***Total Revenue	0.00	0.00	144,570.00	200,417.92	0.00	(200,417.92)	(200,417.92)

Grant: 193491 - DHP Yr 1 of 5, 7-31-2022
 Fund: 193491 - DHP YR1 of 5, 7-31-2022

Status: Active
 FMGR: Henly, Megan M

Type: Cooperative Agreement

PI Name:	Henly, Megan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NU27DD0000250100 CFDA #: 93.184	Term Date:		IDC Rate Code:	IDC37	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	8/1/21 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	41,865.99	0.00	(41,865.99)	(41,865.99)
615F10 PAT	0.00	0.00	17,195.96	138,102.02	83,735.21	(221,837.23)	(221,837.23)
615NZ0 PAT Unallocated Budget (Bud Only)	359,410.00	359,410.00	0.00	0.00	0.00	359,410.00	359,410.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	23.92	0.00	(23.92)	(23.92)
617F10 Operating Staff	0.00	0.00	850.36	29,826.16	5,739.12	(35,565.28)	(35,565.28)
61CPHX Part Time Hourly	0.00	0.00	790.25	10,221.50	0.00	(10,221.50)	(10,221.50)
61SNSH Student Labor	0.00	0.00	0.00	2,015.00	0.00	(2,015.00)	(2,015.00)
61SNZ0 Student Labor Unallocated(Bud Only)	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
*Total: Personnel	377,910.00	377,910.00	18,836.57	222,054.59	89,474.33	66,381.08	66,381.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.94	0.00	(1.94)	(1.94)
65YF10 Full Fringe Benefit Distr Expe	141,168.00	141,168.00	6,328.29	77,182.91	31,942.33	32,042.76	32,042.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	64.01	816.32	0.00	(816.32)	(816.32)
*Total: Fringe Benefits	141,168.00	141,168.00	6,392.30	78,001.17	31,942.33	31,224.50	31,224.50
710 Travel	9,698.00	9,698.00	0.00	0.00	0.00	9,698.00	9,698.00
710D00 Domestic Travel NH	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
*Total: Travel	9,698.00	9,698.00	0.00	52.50	0.00	9,645.50	9,645.50
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
7112 Research Supplies	13,302.00	13,302.00	0.00	0.00	0.00	13,302.00	13,302.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	1,299.00	1,741.33	26.92	(1,768.25)	(1,768.25)
717000 Consulting-General	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
717200 Other Professional Services-General	0.00	0.00	15,000.00	31,850.00	29,500.00	(61,350.00)	(61,350.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	148,250.00	148,250.00	0.00	0.00	0.00	148,250.00	148,250.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
71C140 Advertising-Online	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	118.33	419.98	0.00	(419.98)	(419.98)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	14.02	0.00	(14.02)	(14.02)
*Total: Supplies	161,552.00	161,552.00	16,417.33	51,299.32	29,526.92	80,725.76	80,725.76
7300 Subcontracts	190,000.00	190,000.00	0.00	0.00	0.00	190,000.00	190,000.00

Grant: 193491 - DHP Yr 1 of 5, 7-31-2022
 Fund: 193491 - DHP YR1 of 5, 7-31-2022

Status: Active
 FMGR: Henly, Megan M

Type: Cooperative Agreement

PI Name: Henly, Megan M
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: NU27DD0000250100 CFDA #: 93.184
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 8/1/21 - 7/31/23

Fund Information
 Effective Date: 09/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC37 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	0.00	0.00	0.00	14,775.19	75,224.81	(90,000.00)	(90,000.00)
*Total: Contractual	190,000.00	190,000.00	0.00	14,775.19	75,224.81	100,000.00	100,000.00
**Total Direct Cost Expenditures	880,328.00	880,328.00	41,646.20	366,182.77	226,168.39	287,976.84	287,976.84
760300 F&A Expenditures	264,672.00	264,672.00	15,409.08	135,487.58	0.00	129,184.42	129,184.42
*Total: Indirect Costs	264,672.00	264,672.00	15,409.08	135,487.58	0.00	129,184.42	129,184.42
**Total Indirect Cost Expenditures	264,672.00	264,672.00	15,409.08	135,487.58	0.00	129,184.42	129,184.42
***Total Expenditures	1,145,000.00	1,145,000.00	57,055.28	501,670.35	226,168.39	417,161.26	417,161.26
Revenue							
530000 Federal Programs	0.00	0.00	57,055.28	501,670.35	0.00	(501,670.35)	(501,670.35)
*Total: Sponsored Programs	0.00	0.00	57,055.28	501,670.35	0.00	(501,670.35)	(501,670.35)
***Total Revenue	0.00	0.00	57,055.28	501,670.35	0.00	(501,670.35)	(501,670.35)

Grant: 193491 - DHP Yr 1 of 5, 7-31-2022
 Fund: 193491 - DHP YR1 of 5, 7-31-2022

Status: Active
 FMGR: Henly, Megan M

Type: Cooperative Agreement

PI Name: Henly, Megan M
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: NU27DD0000250100 CFDA #: 93.184
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 8/1/21 - 7/31/23

Fund Information
 Effective Date: 09/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC37 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDMH - PI Megan Henly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
*Total: Travel	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
719100 Membership Dues & Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
719110 Membership-Individual	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	72.12	0.00	(72.12)	(72.12)
71C140 Advertising-Online	0.00	0.00	0.00	1,036.11	0.00	(1,036.11)	(1,036.11)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	98.88	0.00	(98.88)	(98.88)
*Total: Supplies	0.00	0.00	0.00	1,566.10	0.00	(1,566.10)	(1,566.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,276.10	0.00	(2,276.10)	(2,276.10)
760300 F&A Expenditures	0.00	0.00	0.00	842.16	0.00	(842.16)	(842.16)
*Total: Indirect Costs	0.00	0.00	0.00	842.16	0.00	(842.16)	(842.16)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	842.16	0.00	(842.16)	(842.16)
***Total Expenditures	0.00	0.00	0.00	3,118.26	0.00	(3,118.26)	(3,118.26)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,118.26	0.00	(3,118.26)	(3,118.26)
*Total: Sponsored Programs	0.00	0.00	0.00	3,118.26	0.00	(3,118.26)	(3,118.26)
***Total Revenue	0.00	0.00	0.00	3,118.26	0.00	(3,118.26)	(3,118.26)

Grant: 193492 - LEND
 Fund: 193492 - LEND

Status: Active
 Type: Grant
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN
Sponsor ID:	2T73MC332460300	CFDA #:	93.110	Term Date:	IDC Rate Code: IDC8
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	530000	Fund Type Level 2	P1
				8.00%	Budget Controls
				8	Covid-19
					Equipment Vesting
					Idc Waiver
					Sefa Classification
					STDBUD
					NO
					USNH
					NO
					OTHER

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	574.44	4,880.09	2,728.59	(7,608.68)	(7,608.68)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	1,406.82	24,121.83	6,682.40	(30,804.23)	(30,804.23)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,071.92	0.00	(3,071.92)	(3,071.92)
611F60 Faculty NTT Research	0.00	0.00	4,058.04	101,364.72	27,391.78	(128,756.50)	(128,756.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,957.00	5,957.00	0.00	0.00	0.00	5,957.00	5,957.00
615F10 PAT	0.00	0.00	5,760.00	75,951.33	38,880.00	(114,831.33)	(114,831.33)
615NZ0 PAT Unallocated Budget (Bud Only)	231,857.00	470,323.00	0.00	0.00	0.00	231,857.00	470,323.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	23.93	0.00	(23.93)	(23.93)
617BLG Operating Staff-Longevity	0.00	0.00	305.80	5,707.46	0.00	(5,707.46)	(5,707.46)
617F10 Operating Staff	0.00	0.00	4,019.18	74,614.32	27,128.39	(101,742.71)	(101,742.71)
61CPEX Part Time Salary	0.00	0.00	2,238.75	31,713.75	0.00	(31,713.75)	(31,713.75)
61CPHX Part Time Hourly	0.00	0.00	2,280.50	53,485.50	0.00	(53,485.50)	(53,485.50)
61SNSH Student Labor	0.00	0.00	0.00	1,565.00	0.00	(1,565.00)	(1,565.00)
61SNZ0 Student Labor Unallocated(Bud Only)	26,600.00	26,600.00	0.00	0.00	0.00	26,600.00	26,600.00
*Total: Personnel	264,414.00	502,880.00	20,643.53	376,499.85	102,811.16	(214,897.01)	23,568.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	185.22	2,764.46	762.30	(3,526.76)	(3,526.76)
65YF10 Full Fringe Benefit Distr Expe	74,757.00	148,499.00	4,825.64	94,160.75	33,343.86	(52,747.61)	20,994.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	366.06	6,792.67	0.00	(6,792.67)	(6,792.67)
*Total: Fringe Benefits	74,757.00	148,499.00	5,376.92	103,717.88	34,106.16	(63,067.04)	10,674.96
710 Travel	5,000.00	8,092.00	0.00	0.00	0.00	5,000.00	8,092.00
710310 Workshop Registration Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	384.40	0.00	(384.40)	(384.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	147.15	0.00	(147.15)	(147.15)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	273.18	0.00	(273.18)	(273.18)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
*Total: Travel	5,000.00	8,092.00	0.00	3,349.73	0.00	1,650.27	4,742.27
711100 Supplies-General	0.00	0.00	0.00	528.69	0.00	(528.69)	(528.69)

Grant: 193492 - LEND
 Fund: 193492 - LEND

Status: Active
 FMGR: Humphreys, Elizabeth P
 Type: Grant

PI Name:	Humphreys, Elizabeth P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN
Sponsor ID:	2T73MC332460300	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:	
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	530000	IDC Dist From Code:	UNHDST 8
				Fund Type Level 2	P1
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	9,298.00	14,097.00	0.00	0.00	0.00	9,298.00	14,097.00
717000 Consulting-General	0.00	0.00	0.00	21,840.00	2,560.00	(24,400.00)	(24,400.00)
717200 Other Professional Services-General	0.00	0.00	480.00	3,960.00	10,170.00	(14,130.00)	(14,130.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,900.00	21,900.00	0.00	0.00	0.00	21,900.00	21,900.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.47	0.00	(47.47)	(47.47)
719100 Membership Dues & Fees	0.00	0.00	0.00	4,733.50	0.00	(4,733.50)	(4,733.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	17.79	0.00	(17.79)	(17.79)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	1,594.00	0.00	(1,594.00)	(1,594.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	126.50	0.00	(126.50)	(126.50)
*Total: Supplies	31,198.00	35,997.00	480.00	33,987.95	12,730.00	(15,519.95)	(10,720.95)
722200 Participant Support	129,750.00	257,018.00	47,500.00	228,000.00	0.00	(98,250.00)	29,018.00
*Total: Participant Support	129,750.00	257,018.00	47,500.00	228,000.00	0.00	(98,250.00)	29,018.00
7300 Subcontracts	169,619.00	338,029.00	0.00	0.00	0.00	169,619.00	338,029.00
730001 Subcontracts 01	0.00	0.00	0.00	25,359.46	26,865.54	(52,225.00)	(52,225.00)
730002 Subcontracts 02	0.00	0.00	48,227.88	160,374.03	102,989.97	(263,364.00)	(263,364.00)
*Total: Contractual	169,619.00	338,029.00	48,227.88	185,733.49	129,855.51	(145,970.00)	22,440.00
**Total Direct Cost Expenditures	674,738.00	1,290,515.00	122,228.33	931,288.90	279,502.83	(536,053.73)	79,723.27
760300 F&A Expenditures	34,029.00	60,835.00	2,120.04	45,404.45	0.00	(11,375.45)	15,430.55
*Total: Indirect Costs	34,029.00	60,835.00	2,120.04	45,404.45	0.00	(11,375.45)	15,430.55
**Total Indirect Cost Expenditures	34,029.00	60,835.00	2,120.04	45,404.45	0.00	(11,375.45)	15,430.55
***Total Expenditures	708,767.00	1,351,350.00	124,348.37	976,693.35	279,502.83	(547,429.18)	95,153.82
Revenue							
530000 Federal Programs	0.00	0.00	124,348.37	976,693.35	0.00	(976,693.35)	(976,693.35)
*Total: Sponsored Programs	0.00	0.00	124,348.37	976,693.35	0.00	(976,693.35)	(976,693.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193492 - LEND
 Fund: 193492 - LEND

Status: Active
 FMGR: Humphreys, Elizabeth P
 Type: Grant

PI Name: Humphreys, Elizabeth P
 Sponsor: US DHHS, Health Resources and Services Administration
 Sponsor ID: 2T73MC332460300 CFDA #: 93.110
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/21 - 6/30/26

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC8	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	124,348.37	976,693.35	0.00	(976,693.35)	(976,693.35)

Grant: 193492 - LEND
 Fund: 193492 - LEND

Status: Active
 FMGR: Humphreys, Elizabeth P
 Type: Grant

PI Name:	Humphreys, Elizabeth P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN
Sponsor ID:	2T73MC332460300	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 8
FRAGRNT Start/End Date:	7/1/21 - 6/30/26	Rev Account:	530000	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	447.58	0.00	(447.58)	(447.58)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	52.00	52.00	0.00	(52.00)	(52.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,640.34	0.00	(1,640.34)	(1,640.34)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	260.50	260.50	0.00	(260.50)	(260.50)
*Total: Travel	0.00	0.00	312.50	2,400.42	0.00	(2,400.42)	(2,400.42)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	95.16	0.00	(95.16)	(95.16)
711160 Supplies-Books	0.00	0.00	0.00	101.64	0.00	(101.64)	(101.64)
*Total: Supplies	0.00	0.00	0.00	196.80	0.00	(196.80)	(196.80)
**Total Direct Cost Expenditures	0.00	0.00	312.50	2,597.22	0.00	(2,597.22)	(2,597.22)
760300 F&A Expenditures	0.00	0.00	25.00	207.77	0.00	(207.77)	(207.77)
*Total: Indirect Costs	0.00	0.00	25.00	207.77	0.00	(207.77)	(207.77)
**Total Indirect Cost Expenditures	0.00	0.00	25.00	207.77	0.00	(207.77)	(207.77)
***Total Expenditures	0.00	0.00	337.50	2,804.99	0.00	(2,804.99)	(2,804.99)
Revenue							
530000 Federal Programs	0.00	0.00	337.50	2,804.99	0.00	(2,804.99)	(2,804.99)
*Total: Sponsored Programs	0.00	0.00	337.50	2,804.99	0.00	(2,804.99)	(2,804.99)
***Total Revenue	0.00	0.00	337.50	2,804.99	0.00	(2,804.99)	(2,804.99)

Grant: 193493 - NIOSH - State Occupational Saf
 Fund: 193493 - NIOSH - State Occupational Saf

Status: Active

Type: Grant

FMGR: Armenti, Karla R

PI Name: Armenti, Karla R
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 2U60OH0109100700 CFDA #: 93.262
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/21 - 6/30/23

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
*Total: Travel	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
*Total: Supplies	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
760300 F&A Expenditures	0.00	0.00	0.00	320.05	0.00	(320.05)	(320.05)
*Total: Indirect Costs	0.00	0.00	0.00	320.05	0.00	(320.05)	(320.05)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	320.05	0.00	(320.05)	(320.05)
***Total Expenditures	0.00	0.00	0.00	1,185.05	0.00	(1,185.05)	(1,185.05)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,185.05	0.00	(1,185.05)	(1,185.05)
*Total: Sponsored Programs	0.00	0.00	0.00	1,185.05	0.00	(1,185.05)	(1,185.05)
***Total Revenue	0.00	0.00	0.00	1,185.05	0.00	(1,185.05)	(1,185.05)

Grant: 193493 - NIOSH - State Occupational Saf
 Fund: 193493 - NIOSH - State Occupational Saf

Status: Active
 FMGR: Armenti, Karla R

Type: Grant

PI Name:	Armenti, Karla R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2U60OH0109100700	CFDA #:	93.262	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	YES		
FRAGRNT Start/End Date:	7/1/21 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	8,068.31	0.00	(8,068.31)	(8,068.31)
614F10 Academic Administrator	0.00	0.00	1,582.29	17,924.43	10,680.49	(28,604.92)	(28,604.92)
615F10 PAT	0.00	0.00	0.00	69,587.05	0.00	(69,587.05)	(69,587.05)
615NZ0 PAT Unallocated Budget (Bud Only)	377,671.00	377,671.00	0.00	0.00	0.00	377,671.00	377,671.00
*Total: Personnel	377,671.00	377,671.00	1,582.29	95,579.79	10,680.49	271,410.72	271,410.72
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	564.88	35,250.70	3,812.94	(39,063.64)	(39,063.64)
*Total: Fringe Benefits	0.00	0.00	564.88	35,250.70	3,812.94	(39,063.64)	(39,063.64)
710 Travel	14,797.00	14,797.00	0.00	0.00	0.00	14,797.00	14,797.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,070.00	0.00	(2,070.00)	(2,070.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,241.60	0.00	(1,241.60)	(1,241.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	776.32	776.32	0.00	(776.32)	(776.32)
*Total: Travel	14,797.00	14,797.00	846.32	4,157.92	0.00	10,639.08	10,639.08
711100 Supplies-General	0.00	0.00	288.00	4,077.01	0.00	(4,077.01)	(4,077.01)
7112 Research Supplies	813.00	813.00	0.00	0.00	0.00	813.00	813.00
711200 Research Supplies	0.00	0.00	0.00	17.98	0.00	(17.98)	(17.98)
717000 Consulting-General	0.00	0.00	1,920.00	12,900.00	3,080.00	(15,980.00)	(15,980.00)
717200 Other Professional Services-General	0.00	0.00	0.00	12,260.00	0.00	(12,260.00)	(12,260.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,437.00	20,437.00	0.00	0.00	0.00	20,437.00	20,437.00
719100 Membership Dues & Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
*Total: Supplies	21,250.00	21,250.00	2,208.00	29,709.99	3,080.00	(11,539.99)	(11,539.99)
722200 Participant Support	0.00	0.00	0.00	1,164.90	0.00	(1,164.90)	(1,164.90)
*Total: Participant Support	0.00	0.00	0.00	1,164.90	0.00	(1,164.90)	(1,164.90)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,841.37	0.00	(1,841.37)	(1,841.37)
*Total: Other	0.00	0.00	0.00	1,841.37	0.00	(1,841.37)	(1,841.37)
**Total Direct Cost Expenditures	413,718.00	413,718.00	5,201.49	167,704.67	17,573.43	228,439.90	228,439.90
760300 F&A Expenditures	153,024.27	153,024.27	1,924.55	61,619.83	0.00	91,404.44	91,404.44

Grant: 193493 - NIOSH - State Occupational Saf
 Fund: 193493 - NIOSH - State Occupational Saf

Status: Active

Type: Grant

FMGR: Armenti, Karla R

PI Name: Armenti, Karla R
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 2U60OH0109100700 CFDA #: 93.262
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/21 - 6/30/23

Fund Information

Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	153,024.27	153,024.27	1,924.55	61,619.83	0.00	91,404.44	91,404.44
**Total Indirect Cost Expenditures	153,024.27	153,024.27	1,924.55	61,619.83	0.00	91,404.44	91,404.44
***Total Expenditures	566,742.27	566,742.27	7,126.04	229,324.50	17,573.43	319,844.34	319,844.34
Revenue							
530000 Federal Programs	0.00	0.00	7,126.04	229,324.50	0.00	(229,324.50)	(229,324.50)
*Total: Sponsored Programs	0.00	0.00	7,126.04	229,324.50	0.00	(229,324.50)	(229,324.50)
***Total Revenue	0.00	0.00	7,126.04	229,324.50	0.00	(229,324.50)	(229,324.50)

Grant: 193493 - NIOSH - State Occupational Saf
 Fund: 193493 - NIOSH - State Occupational Saf

Status: Active
 FMGR: Armenti, Karla R
 Type: Grant

PI Name: Armenti, Karla R
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 2U60OH0109100700 CFDA #: 93.262
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/21 - 6/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON20 37.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 37	Covid-19	YES
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	294.99	0.00	(294.99)	(294.99)
*Total: Supplies	0.00	0.00	0.00	294.99	0.00	(294.99)	(294.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	294.99	0.00	(294.99)	(294.99)
760300 F&A Expenditures	0.00	0.00	0.00	109.15	0.00	(109.15)	(109.15)
*Total: Indirect Costs	0.00	0.00	0.00	109.15	0.00	(109.15)	(109.15)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	109.15	0.00	(109.15)	(109.15)
***Total Expenditures	0.00	0.00	0.00	404.14	0.00	(404.14)	(404.14)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	404.14	0.00	(404.14)	(404.14)
*Total: Sponsored Programs	0.00	0.00	0.00	404.14	0.00	(404.14)	(404.14)
***Total Revenue	0.00	0.00	0.00	404.14	0.00	(404.14)	(404.14)

Grant: 193493 - NIOSH - State Occupational Saf
 Fund: 193502 - WSH Project C3

Status: Active

Type: Grant

FMGR: Armenti, Karla R

PI Name:	Armenti, Karla R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN
Sponsor ID:	2U60OH0109100700	CFDA #:	93.262	Term Date:	
Resp Org:	UFIOD0	Expend End Date:		IDC Rate Code:	IDC37
FRAGRNT Start/End Date:	7/1/21 - 6/30/23	Rev Account:	530000	IDC Dist From Code:	UNHDST
					37
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	A110
				Covid-19	YES
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,234.96	0.00	(1,234.96)	(1,234.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,919.00	5,919.00	0.00	0.00	0.00	5,919.00	5,919.00
614F10 Academic Administrator	0.00	0.00	0.00	3,689.96	0.00	(3,689.96)	(3,689.96)
615F10 PAT	0.00	0.00	0.00	26,996.42	0.00	(26,996.42)	(26,996.42)
615NZ0 PAT Unallocated Budget (Bud Only)	36,337.00	36,337.00	0.00	0.00	0.00	36,337.00	36,337.00
*Total: Personnel	42,256.00	42,256.00	0.00	31,921.34	0.00	10,334.66	10,334.66
65YF10 Full Fringe Benefit Distr Expe	15,888.00	15,888.00	0.00	11,985.54	0.00	3,902.46	3,902.46
*Total: Fringe Benefits	15,888.00	15,888.00	0.00	11,985.54	0.00	3,902.46	3,902.46
711100 Supplies-General	0.00	0.00	0.00	1,626.00	0.00	(1,626.00)	(1,626.00)
7112 Research Supplies	577.00	577.00	0.00	0.00	0.00	577.00	577.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,040.00	0.00	(3,040.00)	(3,040.00)
*Total: Supplies	1,577.00	1,577.00	0.00	4,666.00	0.00	(3,089.00)	(3,089.00)
**Total Direct Cost Expenditures	59,721.00	59,721.00	0.00	48,572.88	0.00	11,148.12	11,148.12
760300 F&A Expenditures	22,097.00	22,097.00	0.00	17,971.94	0.00	4,125.06	4,125.06
*Total: Indirect Costs	22,097.00	22,097.00	0.00	17,971.94	0.00	4,125.06	4,125.06
**Total Indirect Cost Expenditures	22,097.00	22,097.00	0.00	17,971.94	0.00	4,125.06	4,125.06
***Total Expenditures	81,818.00	81,818.00	0.00	66,544.82	0.00	15,273.18	15,273.18
Revenue							
530000 Federal Programs	0.00	0.00	0.00	66,544.82	0.00	(66,544.82)	(66,544.82)
*Total: Sponsored Programs	0.00	0.00	0.00	66,544.82	0.00	(66,544.82)	(66,544.82)
***Total Revenue	0.00	0.00	0.00	66,544.82	0.00	(66,544.82)	(66,544.82)

Grant: 193493 - NIOSH - State Occupational Saf
 Fund: 193504 - SVC Project CS

Status: Active
 FMGR: Armenti, Karla R

Type: Grant

PI Name:	Armenti, Karla R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2U60OH0109100700	CFDA #:	93.262	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	YES		
FRAGRNT Start/End Date:	7/1/21 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,234.95	0.00	(1,234.95)	(1,234.95)
615F10 PAT	0.00	0.00	0.00	8,968.67	0.00	(8,968.67)	(8,968.67)
615NZ0 PAT Unallocated Budget (Bud Only)	11,918.00	11,918.00	0.00	0.00	0.00	11,918.00	11,918.00
*Total: Personnel	11,918.00	11,918.00	0.00	10,203.62	0.00	1,714.38	1,714.38
65YF10 Full Fringe Benefit Distr Expe	4,481.00	4,481.00	0.00	3,832.12	0.00	648.88	648.88
*Total: Fringe Benefits	4,481.00	4,481.00	0.00	3,832.12	0.00	648.88	648.88
711100 Supplies-General	0.00	0.00	0.00	325.20	0.00	(325.20)	(325.20)
7112 Research Supplies	283.00	283.00	0.00	0.00	0.00	283.00	283.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,605.00	8,395.00	(10,000.00)	(10,000.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	800.00	800.00	0.00	(800.00)	(800.00)
*Total: Supplies	283.00	283.00	800.00	2,730.20	8,395.00	(10,842.20)	(10,842.20)
722200 Participant Support	0.00	0.00	0.00	900.15	0.00	(900.15)	(900.15)
*Total: Participant Support	0.00	0.00	0.00	900.15	0.00	(900.15)	(900.15)
7300 Subcontracts	44,343.00	44,343.00	0.00	0.00	0.00	44,343.00	44,343.00
730001 Subcontracts 01	0.00	0.00	0.00	20,284.78	24,058.22	(44,343.00)	(44,343.00)
*Total: Contractual	44,343.00	44,343.00	0.00	20,284.78	24,058.22	0.00	0.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,841.37	0.00	(1,841.37)	(1,841.37)
*Total: Other	0.00	0.00	0.00	1,841.37	0.00	(1,841.37)	(1,841.37)
**Total Direct Cost Expenditures	61,025.00	61,025.00	800.00	39,792.24	32,453.22	(11,220.46)	(11,220.46)
760300 F&A Expenditures	15,423.00	15,423.00	296.00	14,390.04	0.00	1,032.96	1,032.96
*Total: Indirect Costs	15,423.00	15,423.00	296.00	14,390.04	0.00	1,032.96	1,032.96
**Total Indirect Cost Expenditures	15,423.00	15,423.00	296.00	14,390.04	0.00	1,032.96	1,032.96
***Total Expenditures	76,448.00	76,448.00	1,096.00	54,182.28	32,453.22	(10,187.50)	(10,187.50)
Revenue							
530000 Federal Programs	0.00	0.00	1,096.00	54,182.28	0.00	(54,182.28)	(54,182.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193493 - NIOSH - State Occupational Saf
 Fund: 193504 - SVC Project CS

Status: Active
 FMGR: Armenti, Karla R
 Type: Grant

PI Name: Armenti, Karla R
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 2U60OH0109100700 CFDA #: 93.262
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/21 - 6/30/23

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON20 37.00%
 IDC Dist From Code: UNHDST 37
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	1,096.00	54,182.28	0.00	(54,182.28)	(54,182.28)
***Total Revenue	0.00	0.00	1,096.00	54,182.28	0.00	(54,182.28)	(54,182.28)

Grant: 193503 - MMP- deactivating injectable h
 Fund: 193503 - MMP- deactivating injectable h

Status: Active
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name:	Jeong, Kyung Jae	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/23/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R21EBO3213401	CFDA #:	93.286	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/23/21 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,442.46	0.00	(21,442.46)	(21,442.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,872.00	44,872.00	0.00	0.00	0.00	44,872.00	44,872.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	24,000.52	0.00	(24,000.52)	(24,000.52)
613N30 Graduate Research Assistant	0.00	0.00	2,448.96	11,020.32	979.58	(11,999.90)	(11,999.90)
613NZ0 Grad Unallocated Budget (Bud Only)	70,311.00	70,311.00	0.00	0.00	0.00	70,311.00	70,311.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	91.89	0.00	(91.89)	(91.89)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,221.25	0.00	(6,221.25)	(6,221.25)
61SNSH Student Labor	0.00	0.00	0.00	3,858.75	0.00	(3,858.75)	(3,858.75)
*Total: Personnel	115,183.00	115,183.00	2,448.96	66,635.19	979.58	47,568.23	47,568.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,660.79	0.00	(3,660.79)	(3,660.79)
65YF10 Full Fringe Benefit Distr Expe	5,918.00	5,918.00	0.00	0.00	0.00	5,918.00	5,918.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	498.68	0.00	(498.68)	(498.68)
*Total: Fringe Benefits	5,918.00	5,918.00	0.00	4,159.47	0.00	1,758.53	1,758.53
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	602.08	0.00	(602.08)	(602.08)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	43.34	0.00	(43.34)	(43.34)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	662.58	0.00	(662.58)	(662.58)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)
*Total: Travel	12,000.00	12,000.00	0.00	1,882.00	0.00	10,118.00	10,118.00
740000 Cap Equipment	0.00	0.00	0.00	24,066.47	850.80	(24,917.27)	(24,917.27)
*Total: Equipment	0.00	0.00	0.00	24,066.47	850.80	(24,917.27)	(24,917.27)
7112 Research Supplies	79,628.00	79,628.00	0.00	0.00	0.00	79,628.00	79,628.00
711200 Research Supplies	0.00	0.00	2,746.37	54,735.99	8,483.00	(63,218.99)	(63,218.99)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	3,337.60	(3,337.60)	(3,337.60)
717200 Other Professional Services-General	0.00	0.00	0.00	539.50	3,965.00	(4,504.50)	(4,504.50)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,106.26	0.00	(1,106.26)	(1,106.26)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	762.25	0.00	(762.25)	(762.25)
*Total: Supplies	79,628.00	79,628.00	2,746.37	57,144.00	15,785.60	6,698.40	6,698.40

Grant: 193503 - MMP- deactivating injectable h
 Fund: 193503 - MMP- deactivating injectable h

Status: Active
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name:	Jeong, Kyung Jae	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/23/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R21EBO3213401	CFDA #:	93.286	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/23/21 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	37,271.00	37,271.00	0.00	0.00	0.00	37,271.00	37,271.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,770.50	0.00	(1,770.50)	(1,770.50)
*Total: Tuition	37,271.00	37,271.00	0.00	2,910.50	0.00	34,360.50	34,360.50
760170 RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	250,000.00	250,000.00	5,195.33	156,797.63	17,615.98	75,586.39	75,586.39
760300 F&A Expenditures	110,618.00	110,618.00	2,727.55	67,465.96	0.00	43,152.04	43,152.04
*Total: Indirect Costs	110,618.00	110,618.00	2,727.55	67,465.96	0.00	43,152.04	43,152.04
**Total Indirect Cost Expenditures	110,618.00	110,618.00	2,727.55	67,465.96	0.00	43,152.04	43,152.04
***Total Expenditures	360,618.00	360,618.00	7,922.88	224,263.59	17,615.98	118,738.43	118,738.43
Revenue							
530000 Federal Programs	0.00	0.00	7,922.88	224,263.59	0.00	(224,263.59)	(224,263.59)
*Total: Sponsored Programs	0.00	0.00	7,922.88	224,263.59	0.00	(224,263.59)	(224,263.59)
***Total Revenue	0.00	0.00	7,922.88	224,263.59	0.00	(224,263.59)	(224,263.59)

Grant: 193512 - cAMP Signaling and Three Activ
 Fund: 193512 - cAMP Signaling and Three Activ

Status: Active
 FMGR: Chen, Xuanmao

Type: Grant

PI Name:	Chen, Xuanmao	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R15MH12530501	CFDA #:	93.242	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/21 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBMXCX - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,421.63	0.00	(18,421.63)	(18,421.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,737.00	27,737.00	0.00	0.00	0.00	27,737.00	27,737.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,000.05	0.00	(15,000.05)	(15,000.05)
613NZ0 Grad Unallocated Budget (Bud Only)	44,087.00	44,087.00	0.00	0.00	0.00	44,087.00	44,087.00
615NZ0 PAT Unallocated Budget (Bud Only)	18,780.00	18,780.00	0.00	0.00	0.00	18,780.00	18,780.00
*Total: Personnel	90,604.00	90,604.00	0.00	33,421.68	0.00	57,182.32	57,182.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,677.21	0.00	(2,677.21)	(2,677.21)
65YF10 Full Fringe Benefit Distr Expe	2,983.00	2,983.00	0.00	0.00	0.00	2,983.00	2,983.00
*Total: Fringe Benefits	2,983.00	2,983.00	0.00	2,677.21	0.00	305.79	305.79
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	0.00	0.00	0.00	445.50	0.00	(445.50)	(445.50)
7112 Research Supplies	19,137.00	19,137.00	0.00	0.00	0.00	19,137.00	19,137.00
717000 Consulting-General	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,040.00	14,040.00	0.00	0.00	0.00	14,040.00	14,040.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	7,818.16	0.00	(7,818.16)	(7,818.16)
*Total: Supplies	40,677.00	40,677.00	0.00	8,263.66	0.00	32,413.34	32,413.34
721100 Assistantships	6,737.00	6,737.00	0.00	0.00	0.00	6,737.00	6,737.00
*Total: Tuition	6,737.00	6,737.00	0.00	0.00	0.00	6,737.00	6,737.00
**Total Direct Cost Expenditures	150,001.00	150,001.00	0.00	44,362.55	0.00	105,638.45	105,638.45
760300 F&A Expenditures	71,206.00	71,206.00	0.00	23,017.77	0.00	48,188.23	48,188.23
*Total: Indirect Costs	71,206.00	71,206.00	0.00	23,017.77	0.00	48,188.23	48,188.23
**Total Indirect Cost Expenditures	71,206.00	71,206.00	0.00	23,017.77	0.00	48,188.23	48,188.23
***Total Expenditures	221,207.00	221,207.00	0.00	67,380.32	0.00	153,826.68	153,826.68

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193512 - cAMP Signaling and Three Activ
 Fund: 193512 - cAMP Signaling and Three Activ

Status: Active
 Type: Grant
 FMGR: Chen, Xuanmao

PI Name: Chen, Xuanmao
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15MH12530501 CFDA #: 93.242
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/21 - 8/31/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBMCXC - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	67,380.32	0.00	(67,380.32)	(67,380.32)
*Total: Sponsored Programs	0.00	0.00	0.00	67,380.32	0.00	(67,380.32)	(67,380.32)
***Total Revenue	0.00	0.00	0.00	67,380.32	0.00	(67,380.32)	(67,380.32)

Grant: 193513 - Understanding Bystanders for S
 Fund: 193513 - Understanding Bystanders for S

Status: Active
 FMGR: Lema, Kimberly Jeanne
 Type: Grant

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1R01MH128269	CFDA #:	93.242	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/13/21 - 6/30/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,766.61	0.00	(10,766.61)	(10,766.61)
611F60 Faculty NTT Research	0.00	0.00	3,543.12	45,658.15	885.78	(46,543.93)	(46,543.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	97,195.00	97,195.00	0.00	0.00	0.00	97,195.00	97,195.00
615F10 PAT	0.00	0.00	4,400.00	37,261.49	29,700.00	(66,961.49)	(66,961.49)
615NZ0 PAT Unallocated Budget (Bud Only)	36,016.00	36,016.00	0.00	0.00	0.00	36,016.00	36,016.00
61SNSH Student Labor	0.00	0.00	0.00	6,200.02	0.00	(6,200.02)	(6,200.02)
61SNZ0 Student Labor Unallocated(Bud Only)	30,799.00	30,799.00	0.00	0.00	0.00	30,799.00	30,799.00
*Total: Personnel	164,010.00	164,010.00	7,943.12	99,886.27	30,585.78	33,537.95	33,537.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	863.81	0.00	(863.81)	(863.81)
65YF10 Full Fringe Benefit Distr Expe	39,741.00	39,741.00	2,835.68	30,353.89	10,919.12	(1,532.01)	(1,532.01)
*Total: Fringe Benefits	39,741.00	39,741.00	2,835.68	31,217.70	10,919.12	(2,395.82)	(2,395.82)
710 Travel	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
*Total: Travel	7,700.00	7,700.00	0.00	1,195.00	0.00	6,505.00	6,505.00
711000 Purchasing Cards	0.00	0.00	0.00	4,570.00	0.00	(4,570.00)	(4,570.00)
711100 Supplies-General	0.00	0.00	0.00	804.70	0.00	(804.70)	(804.70)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	460.89	0.00	(460.89)	(460.89)
7112 Research Supplies	175,650.00	175,650.00	0.00	0.00	0.00	175,650.00	175,650.00
711200 Research Supplies	0.00	0.00	0.00	17.24	0.00	(17.24)	(17.24)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,813.38	0.00	(2,813.38)	(2,813.38)
717000 Consulting-General	16,300.00	16,300.00	0.00	0.00	0.00	16,300.00	16,300.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	23,630.00	(23,630.00)	(23,630.00)
718000 Telecom-General	0.00	0.00	30.00	210.00	0.00	(210.00)	(210.00)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71C100 Advertising (Non-Employment)	0.00	0.00	17,149.97	41,615.70	0.00	(41,615.70)	(41,615.70)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	7.21	0.00	(7.21)	(7.21)
*Total: Supplies	191,950.00	191,950.00	17,179.97	50,529.12	23,630.00	117,790.88	117,790.88
722200 Participant Support	0.00	0.00	6,180.00	14,820.00	0.00	(14,820.00)	(14,820.00)

Grant: 193513 - Understanding Bystanders for S
 Fund: 193513 - Understanding Bystanders for S

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1R01MH128269	CFDA #:	93.242	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/13/21 - 6/30/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Participant Support	0.00	0.00	6,180.00	14,820.00	0.00	(14,820.00)	(14,820.00)
7300 Subcontracts	539,785.00	539,785.00	0.00	0.00	0.00	539,785.00	539,785.00
730001 Subcontracts 01	0.00	0.00	87,254.76	87,254.76	72,145.24	(159,400.00)	(159,400.00)
730002 Subcontracts 02	0.00	0.00	268.96	2,032.64	12,871.36	(14,904.00)	(14,904.00)
730003 Subcontracts 03	0.00	0.00	0.00	83,397.00	175,319.00	(258,716.00)	(258,716.00)
*Total: Contractual	539,785.00	539,785.00	87,523.72	172,684.40	260,335.60	106,765.00	106,765.00
**Total Direct Cost Expenditures	943,186.00	943,186.00	121,662.49	370,332.49	325,470.50	247,383.01	247,383.01
760300 F&A Expenditures	248,527.00	248,527.00	27,944.57	122,470.49	0.00	126,056.51	126,056.51
*Total: Indirect Costs	248,527.00	248,527.00	27,944.57	122,470.49	0.00	126,056.51	126,056.51
**Total Indirect Cost Expenditures	248,527.00	248,527.00	27,944.57	122,470.49	0.00	126,056.51	126,056.51
***Total Expenditures	1,191,713.00	1,191,713.00	149,607.06	492,802.98	325,470.50	373,439.52	373,439.52
Revenue							
530000 Federal Programs	0.00	0.00	149,607.06	492,802.98	0.00	(492,802.98)	(492,802.98)
*Total: Sponsored Programs	0.00	0.00	149,607.06	492,802.98	0.00	(492,802.98)	(492,802.98)
***Total Revenue	0.00	0.00	149,607.06	492,802.98	0.00	(492,802.98)	(492,802.98)

Grant: 193513 - Understanding Bystanders for S
 Fund: 193513 - Understanding Bystanders for S

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1R01MH128269	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	93.242	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UCFRL0	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/13/21 - 6/30/26					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	574.99	0.00	(574.99)	(574.99)
*Total: Personnel	0.00	0.00	0.00	574.99	0.00	(574.99)	(574.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	574.99	0.00	(574.99)	(574.99)
760300 F&A Expenditures	0.00	0.00	0.00	301.87	0.00	(301.87)	(301.87)
*Total: Indirect Costs	0.00	0.00	0.00	301.87	0.00	(301.87)	(301.87)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	301.87	0.00	(301.87)	(301.87)
***Total Expenditures	0.00	0.00	0.00	876.86	0.00	(876.86)	(876.86)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	876.86	0.00	(876.86)	(876.86)
*Total: Sponsored Programs	0.00	0.00	0.00	876.86	0.00	(876.86)	(876.86)
***Total Revenue	0.00	0.00	0.00	876.86	0.00	(876.86)	(876.86)

Grant: 193516 - AT 2022 Leadership
 Fund: 15P257 - Program Income

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 2101NHATSG02 CFDA #: 93.464
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	675.00	675.00	0.00	0.00	0.00	675.00	675.00
*Total: Supplies	675.00	675.00	0.00	0.00	0.00	675.00	675.00
**Total Direct Cost Expenditures	675.00	675.00	0.00	0.00	0.00	675.00	675.00
760300 F&A Expenditures	75.00	75.00	0.00	0.00	0.00	75.00	75.00
*Total: Indirect Costs	75.00	75.00	0.00	0.00	0.00	75.00	75.00
**Total Indirect Cost Expenditures	75.00	75.00	0.00	0.00	0.00	75.00	75.00
***Total Expenditures	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Revenue							
531300 Program Income-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: Sponsored Programs	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total Revenue	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)

Grant: 193516 - AT 2022 Leadership
 Fund: 193516 - AT 2022 Leadership

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	02/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2101NHATSG02	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	48,642.00	48,642.00	0.00	0.00	0.00	48,642.00	48,642.00
615F10	PAT	0.00	0.00	4,969.35	24,631.35	0.00	(24,631.35)	(24,631.35)
615NZ0	PAT Unallocated Budget (Bud Only)	34,121.00	34,121.00	0.00	0.00	0.00	34,121.00	34,121.00
617F10	Operating Staff	0.00	0.00	0.00	11,374.65	0.00	(11,374.65)	(11,374.65)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	25.50	0.00	(25.50)	(25.50)
61CPHX	Part Time Hourly	0.00	0.00	14,955.69	14,955.69	0.00	(14,955.69)	(14,955.69)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Personnel		86,763.00	86,763.00	19,925.04	50,987.19	0.00	35,775.81	35,775.81
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.06	0.00	(2.06)	(2.06)
65YF10	Full Fringe Benefit Distr Expe	30,116.00	30,116.00	1,774.06	13,255.56	0.00	16,860.44	16,860.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,211.41	1,211.41	0.00	(1,211.41)	(1,211.41)
*Total: Fringe Benefits		30,116.00	30,116.00	2,985.47	14,469.03	0.00	15,646.97	15,646.97
710	Travel	5,790.00	5,790.00	0.00	0.00	0.00	5,790.00	5,790.00
710D00	Domestic Travel NH	0.00	0.00	21.31	269.86	0.00	(269.86)	(269.86)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	389.00	0.00	(389.00)	(389.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	179.93	0.00	(179.93)	(179.93)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	723.63	0.00	(723.63)	(723.63)
710D50	Domestic Travel Non-NH	0.00	0.00	946.86	3,695.24	0.00	(3,695.24)	(3,695.24)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	276.36	0.00	(276.36)	(276.36)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
*Total: Travel		5,790.00	5,790.00	968.17	5,854.02	0.00	(64.02)	(64.02)
711100	Supplies-General	0.00	0.00	65.99	14,137.53	176.99	(14,314.52)	(14,314.52)
7112	Research Supplies	4,041.00	4,041.00	0.00	0.00	0.00	4,041.00	4,041.00
711200	Research Supplies	0.00	0.00	0.00	116.91	0.00	(116.91)	(116.91)
715000	Non-Cap Equip-General	0.00	0.00	0.00	968.66	0.00	(968.66)	(968.66)
717200	Other Professional Services-General	0.00	0.00	0.00	1,868.70	0.00	(1,868.70)	(1,868.70)
718000	Telecom-General	0.00	0.00	0.00	1,065.44	0.00	(1,065.44)	(1,065.44)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	168.62	0.00	(168.62)	(168.62)

Grant: 193516 - AT 2022 Leadership
 Fund: 193516 - AT 2022 Leadership

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	02/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2101NHATSG02	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NO
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	Idc Waiver	NO
							Sefa Classification	OTHER		

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	3,373.00	0.00	(3,373.00)	(3,373.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	333.35	0.00	(333.35)	(333.35)
*Total: Supplies	4,041.00	4,041.00	65.99	22,032.21	176.99	(18,168.20)	(18,168.20)
**Total Direct Cost Expenditures	126,710.00	126,710.00	23,944.67	93,342.45	176.99	33,190.56	33,190.56
760300 F&A Expenditures	12,671.00	12,671.00	2,394.48	9,334.29	0.00	3,336.71	3,336.71
*Total: Indirect Costs	12,671.00	12,671.00	2,394.48	9,334.29	0.00	3,336.71	3,336.71
**Total Indirect Cost Expenditures	12,671.00	12,671.00	2,394.48	9,334.29	0.00	3,336.71	3,336.71
***Total Expenditures	139,381.00	139,381.00	26,339.15	102,676.74	176.99	36,527.27	36,527.27
Revenue							
530000 Federal Programs	0.00	0.00	26,339.15	102,676.74	0.00	(102,676.74)	(102,676.74)
*Total: Sponsored Programs	0.00	0.00	26,339.15	102,676.74	0.00	(102,676.74)	(102,676.74)
***Total Revenue	0.00	0.00	26,339.15	102,676.74	0.00	(102,676.74)	(102,676.74)

Grant: 193516 - AT 2022 Leadership
 Fund: 193516 - AT 2022 Leadership

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 2101NHATSG02 CFDA #: 93.464
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 02/15/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	144.93	0.00	(144.93)	(144.93)
*Total: Supplies	0.00	0.00	0.00	144.93	0.00	(144.93)	(144.93)
**Total Direct Cost Expenditures	0.00	0.00	0.00	144.93	0.00	(144.93)	(144.93)
760300 F&A Expenditures	0.00	0.00	0.00	14.49	0.00	(14.49)	(14.49)
*Total: Indirect Costs	0.00	0.00	0.00	14.49	0.00	(14.49)	(14.49)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	14.49	0.00	(14.49)	(14.49)
***Total Expenditures	0.00	0.00	0.00	159.42	0.00	(159.42)	(159.42)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	159.42	0.00	(159.42)	(159.42)
*Total: Sponsored Programs	0.00	0.00	0.00	159.42	0.00	(159.42)	(159.42)
***Total Revenue	0.00	0.00	0.00	159.42	0.00	(159.42)	(159.42)

Grant: 193516 - AT 2022 Leadership
 Fund: 193517 - AT 2022 State

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2101NHATSG02	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	32,429.00	32,429.00	0.00	0.00	0.00	32,429.00	32,429.00
615F10 PAT	0.00	0.00	4,936.96	27,438.22	0.00	(27,438.22)	(27,438.22)
615NZ0 PAT Unallocated Budget (Bud Only)	75,891.00	75,891.00	0.00	0.00	0.00	75,891.00	75,891.00
617F10 Operating Staff	0.00	0.00	0.00	11,383.35	0.00	(11,383.35)	(11,383.35)
61CBHO Part Time - Overtime	0.00	0.00	0.00	548.55	0.00	(548.55)	(548.55)
61CPHX Part Time Hourly	0.00	0.00	0.00	82,640.35	0.00	(82,640.35)	(82,640.35)
61SNSH Student Labor	0.00	0.00	135.00	1,098.00	0.00	(1,098.00)	(1,098.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Personnel	113,320.00	113,320.00	5,071.96	123,108.47	0.00	(9,788.47)	(9,788.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.16	0.00	(44.16)	(44.16)
65YF10 Full Fringe Benefit Distr Expe	33,512.00	33,512.00	1,762.50	14,159.62	0.00	19,352.38	19,352.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,598.18	0.00	(6,598.18)	(6,598.18)
*Total: Fringe Benefits	33,512.00	33,512.00	1,762.50	20,801.96	0.00	12,710.04	12,710.04
710 Travel	19,110.00	19,110.00	0.00	0.00	0.00	19,110.00	19,110.00
710D00 Domestic Travel NH	0.00	0.00	21.32	85.07	0.00	(85.07)	(85.07)
710D50 Domestic Travel Non-NH	0.00	0.00	946.85	3,170.49	0.00	(3,170.49)	(3,170.49)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	617.96	0.00	(617.96)	(617.96)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	646.90	0.00	(646.90)	(646.90)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	128.93	0.00	(128.93)	(128.93)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	617.96	0.00	(617.96)	(617.96)
*Total: Travel	19,110.00	19,110.00	968.17	5,267.31	0.00	13,842.69	13,842.69
711100 Supplies-General	0.00	0.00	67.97	17,480.00	149.90	(17,629.90)	(17,629.90)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	57.34	0.00	(57.34)	(57.34)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	22,756.00	22,756.00	0.00	0.00	0.00	22,756.00	22,756.00
711200 Research Supplies	0.00	0.00	0.00	189.19	0.00	(189.19)	(189.19)
714000 Postage-General	0.00	0.00	0.00	27.96	0.00	(27.96)	(27.96)
715000 Non-Cap Equip-General	0.00	0.00	0.00	968.66	0.00	(968.66)	(968.66)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	29,479.00	4,521.00	(34,000.00)	(34,000.00)

Grant: 193516 - AT 2022 Leadership
 Fund: 193517 - AT 2022 State

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2101NHATSG02	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	104,415.20	10,800.00	(115,215.20)	(115,215.20)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	106,959.00	106,959.00	0.00	0.00	0.00	106,959.00	106,959.00
718008 Telecom-Internet Services	0.00	0.00	0.00	40.01	0.00	(40.01)	(40.01)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	247.75	0.00	(247.75)	(247.75)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	239.93	0.00	(239.93)	(239.93)
*Total: Supplies	129,715.00	129,715.00	67.97	153,145.04	15,470.90	(38,900.94)	(38,900.94)
**Total Direct Cost Expenditures	295,657.00	295,657.00	7,870.60	302,322.78	15,470.90	(22,136.68)	(22,136.68)
760300 F&A Expenditures	29,566.00	29,566.00	787.07	30,232.32	0.00	(666.32)	(666.32)
*Total: Indirect Costs	29,566.00	29,566.00	787.07	30,232.32	0.00	(666.32)	(666.32)
**Total Indirect Cost Expenditures	29,566.00	29,566.00	787.07	30,232.32	0.00	(666.32)	(666.32)
***Total Expenditures	325,223.00	325,223.00	8,657.67	332,555.10	15,470.90	(22,803.00)	(22,803.00)
Revenue							
530000 Federal Programs	0.00	0.00	8,657.67	332,555.10	0.00	(332,555.10)	(332,555.10)
*Total: Sponsored Programs	0.00	0.00	8,657.67	332,555.10	0.00	(332,555.10)	(332,555.10)
***Total Revenue	0.00	0.00	8,657.67	332,555.10	0.00	(332,555.10)	(332,555.10)

Grant: 193526 - Centralized Data Collection Pr
 Fund: 193526 - C19 Supplement to UNH IOD

Status: Active Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Nye-Lengerman, Kelly Melinda	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE						
Sponsor:	US DHHS, Public Health Service	Effective Date:	05/09/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO				
Sponsor ID:	90UCPH00590100	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110				
Resp Org:	UFIOD0	CFDA #:	93.632	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	YES	
FRAGRNT Start/End Date:	4/1/22 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO	Sefa Classification	OTHER

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	68,248.00	68,248.00	0.00	0.00	0.00	68,248.00	68,248.00
*Total: Personnel	68,248.00	68,248.00	0.00	0.00	0.00	68,248.00	68,248.00
65YF10 Full Fringe Benefit Distr Expe	25,662.00	25,662.00	0.00	0.00	0.00	25,662.00	25,662.00
*Total: Fringe Benefits	25,662.00	25,662.00	0.00	0.00	0.00	25,662.00	25,662.00
7112 Research Supplies	2,099.00	2,099.00	0.00	0.00	0.00	2,099.00	2,099.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,241.00	9,241.00	0.00	0.00	0.00	9,241.00	9,241.00
*Total: Supplies	11,340.00	11,340.00	0.00	0.00	0.00	11,340.00	11,340.00
**Total Direct Cost Expenditures	105,250.00	105,250.00	0.00	0.00	0.00	105,250.00	105,250.00
760300 F&A Expenditures	8,420.00	8,420.00	0.00	0.00	0.00	8,420.00	8,420.00
*Total: Indirect Costs	8,420.00	8,420.00	0.00	0.00	0.00	8,420.00	8,420.00
**Total Indirect Cost Expenditures	8,420.00	8,420.00	0.00	0.00	0.00	8,420.00	8,420.00
***Total Expenditures	113,670.00	113,670.00	0.00	0.00	0.00	113,670.00	113,670.00

Grant: 193532 - University Centers for Excellence
 Fund: 15CE19 - University Centers for Excellence - CS

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name: Nye-Lengerman, Kelly Melinda
 Sponsor: US DHHS, Public Health Service
 Sponsor ID: 90DDUC01050100 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
614F10 Academic Administrator	0.00	0.00	0.00	9,533.17	0.00	(9,533.17)	(9,533.17)
*Total: Personnel	1.00	1.00	0.00	9,533.17	0.00	(9,532.17)	(9,532.17)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,403.36	0.00	(3,403.36)	(3,403.36)
*Total: Fringe Benefits	0.00	0.00	0.00	3,403.36	0.00	(3,403.36)	(3,403.36)
**Total Direct Cost Expenditures	1.00	1.00	0.00	12,936.53	0.00	(12,935.53)	(12,935.53)
760300 F&A Expenditures	0.00	0.00	0.00	1,034.88	0.00	(1,034.88)	(1,034.88)
*Total: Indirect Costs	0.00	0.00	0.00	1,034.88	0.00	(1,034.88)	(1,034.88)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,034.88	0.00	(1,034.88)	(1,034.88)
***Total Expenditures	1.00	1.00	0.00	13,971.41	0.00	(13,970.41)	(13,970.41)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,034.88	0.00	(1,034.88)	(1,034.88)
*Total: Transfers In	0.00	0.00	0.00	1,034.88	0.00	(1,034.88)	(1,034.88)
***Total Revenue	0.00	0.00	0.00	1,034.88	0.00	(1,034.88)	(1,034.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193532 - University Centers for Excellence
 Fund: 15P255 - Program Income

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name: Nye-Lengerman, Kelly Melinda
 Sponsor: US DHHS, Public Health Service
 Sponsor ID: 90DDUC01050100 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193532 - University Centers for Excellence
 Fund: 15S024 - Salary Over Cap

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name: Nye-Lengerman, Kelly Melinda
 Sponsor: US DHHS, Public Health Service
 Sponsor ID: 90DDUC01050100 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 8	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: Personnel	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 193532 - University Centers for Excellence
 Fund: 193532 - University Centers for Excellence

Status: Active
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name:	Nye-Lengerman, Kelly Melinda	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Public Health Service	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC01050100	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/22 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	NO		
							Sefa Classification	RESDEV		

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,000.62	6,710.81	6,754.13	(13,464.94)	(13,464.94)
611F70 Faculty NTT Clinical	0.00	0.00	463.40	2,842.78	3,128.00	(5,970.78)	(5,970.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	130,307.00	130,307.00	0.00	0.00	0.00	130,307.00	130,307.00
614F10 Academic Administrator	0.00	0.00	5,257.70	35,424.49	35,489.48	(70,913.97)	(70,913.97)
615F10 PAT	0.00	0.00	9,166.78	53,937.70	63,955.63	(117,893.33)	(117,893.33)
615NZ0 PAT Unallocated Budget (Bud Only)	158,524.00	158,524.00	0.00	0.00	0.00	158,524.00	158,524.00
617BHO Operating Staff-Overtime	0.00	0.00	28.18	136.56	0.00	(136.56)	(136.56)
617BLG Operating Staff-Longevity	0.00	0.00	20.54	126.14	0.00	(126.14)	(126.14)
617F10 Operating Staff	0.00	0.00	2,203.25	13,535.17	21,152.56	(34,687.73)	(34,687.73)
617NZ0 Op Staff Unallocated Bud(BudOnly)	41,227.00	41,227.00	0.00	0.00	0.00	41,227.00	41,227.00
61CPHX Part Time Hourly	0.00	0.00	840.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61SNZ0 Student Labor Unallocated(Bud Only)	32,195.00	32,195.00	0.00	0.00	0.00	32,195.00	32,195.00
*Total: Personnel	362,253.00	362,253.00	18,980.47	116,913.65	130,479.80	114,859.55	114,859.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	3.93	21.27	0.00	(21.27)	(21.27)
65YF10 Full Fringe Benefit Distr Expe	120,439.00	120,439.00	6,001.80	39,322.45	46,581.28	34,535.27	34,535.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	68.05	340.24	0.00	(340.24)	(340.24)
*Total: Fringe Benefits	120,439.00	120,439.00	6,073.78	39,683.96	46,581.28	34,173.76	34,173.76
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D00 Domestic Travel NH	0.00	0.00	52.00	52.00	0.00	(52.00)	(52.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	192.20	192.20	0.00	(192.20)	(192.20)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	1,355.27	1,355.27	0.00	(1,355.27)	(1,355.27)
*Total: Travel	4,000.00	4,000.00	1,599.47	1,599.47	0.00	2,400.53	2,400.53
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112 Research Supplies	48,248.00	48,248.00	0.00	0.00	0.00	48,248.00	48,248.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	854.50	854.50	0.00	(854.50)	(854.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	4,868.50	0.00	(4,868.50)	(4,868.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	12.66	0.00	(12.66)	(12.66)
*Total: Supplies	48,248.00	48,248.00	854.50	6,735.66	0.00	41,512.34	41,512.34
**Total Direct Cost Expenditures	534,940.00	534,940.00	27,508.22	164,932.74	177,061.08	192,946.18	192,946.18

Grant: 193532 - University Centers for Excellence
 Fund: 193532 - University Centers for Excellence

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Nye-Lengerman, Kelly Melinda	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Public Health Service	Effective Date:	07/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC01050100	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110		
Resp Org:	UFIOD0	CFDA #:	93.632	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	7/1/22 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	42,795.00	42,795.00	2,200.65	13,194.51	0.00	29,600.49	29,600.49
*Total: Indirect Costs	42,795.00	42,795.00	2,200.65	13,194.51	0.00	29,600.49	29,600.49
**Total Indirect Cost Expenditures	42,795.00	42,795.00	2,200.65	13,194.51	0.00	29,600.49	29,600.49
***Total Expenditures	577,735.00	577,735.00	29,708.87	178,127.25	177,061.08	222,546.67	222,546.67
Revenue							
530000 Federal Programs	0.00	0.00	29,708.87	178,127.25	0.00	(178,127.25)	(178,127.25)
*Total: Sponsored Programs	0.00	0.00	29,708.87	178,127.25	0.00	(178,127.25)	(178,127.25)
***Total Revenue	0.00	0.00	29,708.87	178,127.25	0.00	(178,127.25)	(178,127.25)

Grant: 193534 - Effectiveness and Adoption of a Sma
 Fund: 193534 - Schools of Allied Health Prof

Status: Active
 FMGR: Arthanat, Sajay
 Type: Grant

PI Name:	Arthanat, Sajay	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/15/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1R01AG07589201A1	CFDA #:	93.866	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
Resp Org:	UFOT00	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/15/22 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UFOTSA - PI Sajay Arthanat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	46,011.00	46,011.00	0.00	0.00	0.00	46,011.00	46,011.00
*Total: Personnel	46,011.00	46,011.00	0.00	0.00	0.00	46,011.00	46,011.00
65YF10 Full Fringe Benefit Distr Expe	7,399.00	7,399.00	0.00	0.00	0.00	7,399.00	7,399.00
*Total: Fringe Benefits	7,399.00	7,399.00	0.00	0.00	0.00	7,399.00	7,399.00
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	59,660.00	59,660.00	0.00	0.00	0.00	59,660.00	59,660.00
760300 F&A Expenditures	31,371.00	31,371.00	0.00	0.00	0.00	31,371.00	31,371.00
*Total: Indirect Costs	31,371.00	31,371.00	0.00	0.00	0.00	31,371.00	31,371.00
**Total Indirect Cost Expenditures	31,371.00	31,371.00	0.00	0.00	0.00	31,371.00	31,371.00
***Total Expenditures	91,031.00	91,031.00	0.00	0.00	0.00	91,031.00	91,031.00

Grant: 193534 - Effectiveness and Adoption of a Sma
 Fund: 193535 - CEPS NIH Robots

Status: Active
 FMGR: Begum, Momotaz

Type: Grant

PI Name: Arthanat, Sajay
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R01AG07589201A1 CFDA #: 93.866
 Resp Org: UFOT00
 FRAGRNT Start/End Date: 8/15/22 - 7/31/23

Fund Information
 Effective Date: 08/15/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCSMB - PI Momotaz Begum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	30,114.00	30,114.00	0.00	0.00	0.00	30,114.00	30,114.00
613NZ0 Grad Unallocated Budget (Bud Only)	111,300.00	111,300.00	0.00	0.00	0.00	111,300.00	111,300.00
615NZ0 PAT Unallocated Budget (Bud Only)	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00
61SNSH Student Labor	0.00	0.00	1,721.25	5,366.25	0.00	(5,366.25)	(5,366.25)
*Total: Personnel	178,914.00	178,914.00	1,721.25	5,366.25	0.00	173,547.75	173,547.75
65YF10 Full Fringe Benefit Distr Expe	23,829.00	23,829.00	0.00	0.00	0.00	23,829.00	23,829.00
*Total: Fringe Benefits	23,829.00	23,829.00	0.00	0.00	0.00	23,829.00	23,829.00
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
740000 Cap Equipment	154,000.00	154,000.00	0.00	0.00	29,800.00	124,200.00	124,200.00
*Total: Equipment	154,000.00	154,000.00	0.00	0.00	29,800.00	124,200.00	124,200.00
721100 Assistantships	56,535.00	56,535.00	0.00	0.00	0.00	56,535.00	56,535.00
*Total: Tuition	56,535.00	56,535.00	0.00	0.00	0.00	56,535.00	56,535.00
**Total Direct Cost Expenditures	413,528.00	413,528.00	1,721.25	5,366.25	29,800.00	378,361.75	378,361.75
760300 F&A Expenditures	106,741.00	106,741.00	903.65	2,817.28	0.00	103,923.72	103,923.72
*Total: Indirect Costs	106,741.00	106,741.00	903.65	2,817.28	0.00	103,923.72	103,923.72
**Total Indirect Cost Expenditures	106,741.00	106,741.00	903.65	2,817.28	0.00	103,923.72	103,923.72
***Total Expenditures	520,269.00	520,269.00	2,624.90	8,183.53	29,800.00	482,285.47	482,285.47
Revenue							
530000 Federal Programs	0.00	0.00	2,624.90	8,183.53	0.00	(8,183.53)	(8,183.53)
*Total: Sponsored Programs	0.00	0.00	2,624.90	8,183.53	0.00	(8,183.53)	(8,183.53)
***Total Revenue	0.00	0.00	2,624.90	8,183.53	0.00	(8,183.53)	(8,183.53)

Grant: 193536 - A Randomized Controlled Trial
 Fund: 193536 - A Randomized Controlled Trial

Status: Active
 Type: Grant
 FMGR: Jones, Lisa M

PI Name: Jones, Lisa M
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 1U01CE0034060100 CFDA #: 93.136
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 9/30/22 - 9/29/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/16/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UCFRL0 - Family Research Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	0.00	981.41	981.41	0.00	(981.41)	(981.41)
*Total: Travel	0.00	0.00	981.41	981.41	0.00	(981.41)	(981.41)
**Total Direct Cost Expenditures	0.00	0.00	981.41	981.41	0.00	(981.41)	(981.41)
760300 F&A Expenditures	0.00	0.00	515.24	515.24	0.00	(515.24)	(515.24)
*Total: Indirect Costs	0.00	0.00	515.24	515.24	0.00	(515.24)	(515.24)
**Total Indirect Cost Expenditures	0.00	0.00	515.24	515.24	0.00	(515.24)	(515.24)
***Total Expenditures	0.00	0.00	1,496.65	1,496.65	0.00	(1,496.65)	(1,496.65)
Revenue							
530000 Federal Programs	0.00	0.00	1,496.65	1,496.65	0.00	(1,496.65)	(1,496.65)
*Total: Sponsored Programs	0.00	0.00	1,496.65	1,496.65	0.00	(1,496.65)	(1,496.65)
***Total Revenue	0.00	0.00	1,496.65	1,496.65	0.00	(1,496.65)	(1,496.65)

Grant: 193536 - A Randomized Controlled Trial
 Fund: 193536 - A Randomized Controlled Trial

Status: Active
 Type: Grant
 FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/16/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1U01CE0034060100	CFDA #:	93.136	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/30/22 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	141.99	0.00	(141.99)	(141.99)
611F60 Faculty NTT Research	0.00	0.00	1,476.70	5,793.22	369.16	(6,162.38)	(6,162.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,508.00	51,508.00	0.00	0.00	0.00	51,508.00	51,508.00
*Total: Personnel	51,508.00	51,508.00	1,476.70	5,935.21	369.16	45,203.63	45,203.63
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	527.18	2,118.85	131.79	(2,250.64)	(2,250.64)
*Total: Fringe Benefits	0.00	0.00	527.18	2,118.85	131.79	(2,250.64)	(2,250.64)
710 Travel	8,499.00	8,499.00	0.00	0.00	0.00	8,499.00	8,499.00
*Total: Travel	8,499.00	8,499.00	0.00	0.00	0.00	8,499.00	8,499.00
7300 Subcontracts	202,666.00	202,666.00	0.00	0.00	0.00	202,666.00	202,666.00
*Total: Contractual	202,666.00	202,666.00	0.00	0.00	0.00	202,666.00	202,666.00
**Total Direct Cost Expenditures	262,673.00	262,673.00	2,003.88	8,054.06	500.95	254,117.99	254,117.99
760300 F&A Expenditures	61,660.00	61,660.00	1,052.02	4,228.33	0.00	57,431.67	57,431.67
*Total: Indirect Costs	61,660.00	61,660.00	1,052.02	4,228.33	0.00	57,431.67	57,431.67
**Total Indirect Cost Expenditures	61,660.00	61,660.00	1,052.02	4,228.33	0.00	57,431.67	57,431.67
***Total Expenditures	324,333.00	324,333.00	3,055.90	12,282.39	500.95	311,549.66	311,549.66
Revenue							
530000 Federal Programs	0.00	0.00	3,055.90	12,282.39	0.00	(12,282.39)	(12,282.39)
*Total: Sponsored Programs	0.00	0.00	3,055.90	12,282.39	0.00	(12,282.39)	(12,282.39)
***Total Revenue	0.00	0.00	3,055.90	12,282.39	0.00	(12,282.39)	(12,282.39)

Grant: 193537 - Improving Measurement of Child
 Fund: 193537 - Improving Measurement of Child

Status: Active
 FMGR: Carson, Jessica A

Type: Grant

PI Name:	Carson, Jessica A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	09/16/2022	Approved For Preaward	NO
Sponsor ID:	90YE0282	Term Date:		Budget Controls	A110
Resp Org:	UACARS	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	9/30/22 - 3/29/24	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,010.00	20,010.00	0.00	0.00	0.00	20,010.00	20,010.00
615NZ0 PAT Unallocated Budget (Bud Only)	27,619.00	27,619.00	0.00	0.00	0.00	27,619.00	27,619.00
*Total: Personnel	47,629.00	47,629.00	0.00	0.00	0.00	47,629.00	47,629.00
65YF10 Full Fringe Benefit Distr Expe	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	14,200.00
*Total: Fringe Benefits	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	14,200.00
710 Travel	3,356.00	3,356.00	0.00	0.00	0.00	3,356.00	3,356.00
*Total: Travel	3,356.00	3,356.00	0.00	0.00	0.00	3,356.00	3,356.00
**Total Direct Cost Expenditures	65,185.00	65,185.00	0.00	0.00	0.00	65,185.00	65,185.00
760300 F&A Expenditures	34,495.00	34,495.00	0.00	0.00	0.00	34,495.00	34,495.00
*Total: Indirect Costs	34,495.00	34,495.00	0.00	0.00	0.00	34,495.00	34,495.00
**Total Indirect Cost Expenditures	34,495.00	34,495.00	0.00	0.00	0.00	34,495.00	34,495.00
***Total Expenditures	99,680.00	99,680.00	0.00	0.00	0.00	99,680.00	99,680.00

Grant: 193538 - NWD Governance and Access
 Fund: 193538 - NWD Governance and Access

Status: Active

Type: Grant

FMGR: Davie, Laura K

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90NWGV00020100	CFDA #:	93.048	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	A110
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/22 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	5,514.62	15,895.85	37,223.68	(53,119.53)	(53,119.53)
615NZ0 PAT Unallocated Budget (Bud Only)	192,483.00	192,483.00	0.00	0.00	0.00	192,483.00	192,483.00
*Total: Personnel	192,483.00	192,483.00	5,514.62	15,895.85	37,223.68	139,363.47	139,363.47
65YF10 Full Fringe Benefit Distr Expe	68,717.00	68,717.00	1,968.72	5,674.82	13,288.84	49,753.34	49,753.34
*Total: Fringe Benefits	68,717.00	68,717.00	1,968.72	5,674.82	13,288.84	49,753.34	49,753.34
710 Travel	6,380.00	6,380.00	0.00	0.00	0.00	6,380.00	6,380.00
*Total: Travel	6,380.00	6,380.00	0.00	0.00	0.00	6,380.00	6,380.00
711100 Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7112 Research Supplies	14,583.00	14,583.00	0.00	0.00	0.00	14,583.00	14,583.00
717000 Consulting-General	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: Supplies	28,583.00	28,583.00	0.00	100.00	0.00	28,483.00	28,483.00
**Total Direct Cost Expenditures	296,163.00	296,163.00	7,483.34	21,670.67	50,512.52	223,979.81	223,979.81
760300 F&A Expenditures	109,580.00	109,580.00	2,768.82	8,018.10	0.00	101,561.90	101,561.90
*Total: Indirect Costs	109,580.00	109,580.00	2,768.82	8,018.10	0.00	101,561.90	101,561.90
**Total Indirect Cost Expenditures	109,580.00	109,580.00	2,768.82	8,018.10	0.00	101,561.90	101,561.90
***Total Expenditures	405,743.00	405,743.00	10,252.16	29,688.77	50,512.52	325,541.71	325,541.71
Revenue							
530000 Federal Programs	0.00	0.00	10,252.16	29,688.77	0.00	(29,688.77)	(29,688.77)
*Total: Sponsored Programs	0.00	0.00	10,252.16	29,688.77	0.00	(29,688.77)	(29,688.77)
***Total Revenue	0.00	0.00	10,252.16	29,688.77	0.00	(29,688.77)	(29,688.77)

Grant: 193540 - Photoreceptor Phosphodiesterase
 Fund: 193540 - Photoreceptor Phosphodiesterase

Status: Active
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/30/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R01EY03340301	CFDA #:	93.867	Term Date:		IDC Rate Code:	URON20	52.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	52.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/30/22 - 6/30/26	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBMCR - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,671.00	15,671.00	0.00	0.00	0.00	15,671.00	15,671.00
611Q90 Post Doc	0.00	0.00	2,448.00	4,284.00	16,524.00	(20,808.00)	(20,808.00)
613NZ0 Grad Unallocated Budget (Bud Only)	50,127.00	50,127.00	0.00	0.00	0.00	50,127.00	50,127.00
615F10 PAT	0.00	0.00	4,661.52	27,252.00	31,465.26	(58,717.26)	(58,717.26)
615NZ0 PAT Unallocated Budget (Bud Only)	58,290.00	58,290.00	0.00	0.00	0.00	58,290.00	58,290.00
61CPHX Part Time Hourly	0.00	0.00	0.00	24,235.20	0.00	(24,235.20)	(24,235.20)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Personnel	129,088.00	129,088.00	7,109.52	55,771.20	47,989.26	25,327.54	25,327.54
65YF10 Full Fringe Benefit Distr Expe	29,585.00	29,585.00	2,538.10	11,258.35	17,132.17	1,194.48	1,194.48
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,963.08	0.00	(1,963.08)	(1,963.08)
*Total: Fringe Benefits	29,585.00	29,585.00	2,538.10	13,221.43	17,132.17	(768.60)	(768.60)
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711100 Supplies-General	0.00	0.00	2,149.99	3,089.53	0.00	(3,089.53)	(3,089.53)
7112 Research Supplies	44,313.00	44,313.00	0.00	0.00	0.00	44,313.00	44,313.00
711200 Research Supplies	0.00	0.00	1,647.21	2,159.07	0.00	(2,159.07)	(2,159.07)
715000 Non-Cap Equip-General	0.00	0.00	3,079.27	3,079.27	0.00	(3,079.27)	(3,079.27)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	2,490.90	2,490.90	0.00	(2,490.90)	(2,490.90)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
*Total: Supplies	70,313.00	70,313.00	9,367.37	10,818.77	0.00	59,494.23	59,494.23
721100 Assistantships	17,014.00	17,014.00	0.00	0.00	0.00	17,014.00	17,014.00
*Total: Tuition	17,014.00	17,014.00	0.00	0.00	0.00	17,014.00	17,014.00
**Total Direct Cost Expenditures	250,000.00	250,000.00	19,014.99	79,811.40	65,121.43	105,067.17	105,067.17
760300 F&A Expenditures	122,318.00	122,318.00	9,982.87	41,900.95	0.00	80,417.05	80,417.05
*Total: Indirect Costs	122,318.00	122,318.00	9,982.87	41,900.95	0.00	80,417.05	80,417.05
**Total Indirect Cost Expenditures	122,318.00	122,318.00	9,982.87	41,900.95	0.00	80,417.05	80,417.05
***Total Expenditures	372,318.00	372,318.00	28,997.86	121,712.35	65,121.43	185,484.22	185,484.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193540 - Photoreceptor Phosphodiesterase
 Fund: 193540 - Photoreceptor Phosphodiesterase

Status: Active

Type: Grant

FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R01EY03340301 CFDA #: 93.867
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/30/22 - 6/30/26

Fund Information

Effective Date: 09/30/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 52.50%
 IDC Dist From Code: UNHDST 52.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	28,997.86	121,712.35	0.00	(121,712.35)	(121,712.35)
*Total: Sponsored Programs	0.00	0.00	28,997.86	121,712.35	0.00	(121,712.35)	(121,712.35)
***Total Revenue	0.00	0.00	28,997.86	121,712.35	0.00	(121,712.35)	(121,712.35)

Grant: 197010 - C19 UNH Testing FEMA COVID Reimburs
 Fund: 197010 - 19 UNH FEMA CVOID Reimbursement

Status: Active

Type: Grant

FMGR: Wack, Amy M

PI Name: Wack, Amy M
 Sponsor: US Department of Homeland Security
 Sponsor ID: 197010 CFDA #: 97.036
 Resp Org: UGVVFA
 FRAGRNT Start/End Date: 5/1/22 - 6/30/23

Fund Information
 Effective Date: 10/27/2022
 Term Date:
 Expend End Date:
 Rev Account: 530006

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUXAL5 - Functional Alloc - Student Serv

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations - Charges	0.00	0.00	0.00	8,355,789.00	0.00	(8,355,789.00)	(8,355,789.00)
*Total: Other	0.00	0.00	0.00	8,355,789.00	0.00	(8,355,789.00)	(8,355,789.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,355,789.00	0.00	(8,355,789.00)	(8,355,789.00)
***Total Expenditures	0.00	0.00	0.00	8,355,789.00	0.00	(8,355,789.00)	(8,355,789.00)
Revenue							
530006 Federal Programs-COVID	0.00	0.00	0.00	8,355,789.00	0.00	(8,355,789.00)	(8,355,789.00)
*Total: Sponsored Programs	0.00	0.00	0.00	8,355,789.00	0.00	(8,355,789.00)	(8,355,789.00)
***Total Revenue	0.00	0.00	0.00	8,355,789.00	0.00	(8,355,789.00)	(8,355,789.00)

Grant: 197013 - P1952 IEEE CAP Support
 Fund: 197013 - P1952 IEEE CAP Support

Status: Active
 FMGR: Noseworthy, Robert E

Type: Contract

PI Name:	Noseworthy, Robert E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Homeland Security	Effective Date:	09/21/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	RSCI2200016	CFDA #:	97.000	Term Date:		IDC Rate Code:	UOON20	37.00%	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	37	Covid-19		NO	
FRAGRNT Start/End Date:	9/21/22 - 9/20/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		SPONSOR	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	81,137.00	81,137.00	0.00	0.00	0.00	81,137.00	81,137.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,184.00	2,184.00	0.00	0.00	0.00	2,184.00	2,184.00
*Total: Personnel	83,321.00	83,321.00	0.00	0.00	0.00	83,321.00	83,321.00
65YF10 Full Fringe Benefit Distr Expe	23,010.00	23,010.00	0.00	0.00	0.00	23,010.00	23,010.00
*Total: Fringe Benefits	23,010.00	23,010.00	0.00	0.00	0.00	23,010.00	23,010.00
710 Travel	3,158.00	3,158.00	0.00	0.00	0.00	3,158.00	3,158.00
*Total: Travel	3,158.00	3,158.00	0.00	0.00	0.00	3,158.00	3,158.00
**Total Direct Cost Expenditures	109,489.00	109,489.00	0.00	0.00	0.00	109,489.00	109,489.00
760300 F&A Expenditures	40,511.00	40,511.00	0.00	0.00	0.00	40,511.00	40,511.00
*Total: Indirect Costs	40,511.00	40,511.00	0.00	0.00	0.00	40,511.00	40,511.00
**Total Indirect Cost Expenditures	40,511.00	40,511.00	0.00	0.00	0.00	40,511.00	40,511.00
***Total Expenditures	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00

Grant: 19Z021 - Rural Entrepreneur Technical A
 Fund: 15CE15 - Cost Share

Status: Active
 Type: Grant
 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Northern Border Regional Commission	Effective Date:	12/20/2021	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NBRC21GUSDANH02 CFDA #: 10.351	Term Date:		IDC Rate Code:	Budget Controls	NHZERO	
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	12/20/21 - 9/14/23	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	36,337.00	36,337.00	0.00	0.00	0.00	36,337.00	36,337.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	36,337.00	36,337.00	0.00	0.00	0.00	36,337.00	36,337.00
65YF10 Full Fringe Benefit Distr Expe	13,663.00	13,663.00	0.00	0.00	0.00	13,663.00	13,663.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	13,663.00	13,663.00	0.00	0.00	0.00	13,663.00	13,663.00
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
***Total Expenditures	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00

Grant: 19Z021 - Rural Entrepreneur Technical A
 Fund: 19Z021 - Rural Entrepreneur Technical A

Status: Active
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC21GUSDANH02 CFDA #: 10.351
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 12/20/21 - 9/14/23

Fund Information
 Effective Date: 12/20/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	5,600.00	35,430.79	37,800.00	(73,230.79)	(73,230.79)
615NZ0 PAT Unallocated Budget (Bud Only)	220,429.00	220,429.00	0.00	0.00	0.00	220,429.00	220,429.00
61CPHX Part Time Hourly	0.00	0.00	1,586.43	19,207.95	0.00	(19,207.95)	(19,207.95)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	220,429.00	220,429.00	7,186.43	54,638.74	37,800.00	127,990.26	127,990.26
65YF10 Full Fringe Benefit Distr Expe	67,905.00	67,905.00	1,999.20	12,648.75	13,494.60	41,761.65	41,761.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	128.50	1,539.34	0.00	(1,539.34)	(1,539.34)
*Total: Fringe Benefits	67,905.00	67,905.00	2,127.70	14,188.09	13,494.60	40,222.31	40,222.31
710D00 Domestic Travel NH	0.00	0.00	(1,181.01)	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	(1,181.01)	0.00	0.00	0.00	0.00
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	46,666.00	46,666.00	0.00	0.00	0.00	46,666.00	46,666.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	65.25	0.00	(65.25)	(65.25)
*Total: Supplies	61,666.00	61,666.00	0.00	65.25	0.00	61,600.75	61,600.75
**Total Direct Cost Expenditures	350,000.00	350,000.00	8,133.12	68,892.08	51,294.60	229,813.32	229,813.32
***Total Expenditures	350,000.00	350,000.00	8,133.12	68,892.08	51,294.60	229,813.32	229,813.32
Revenue							
530000 Federal Programs	0.00	0.00	8,133.12	68,892.08	0.00	(68,892.08)	(68,892.08)
*Total: Sponsored Programs	0.00	0.00	8,133.12	68,892.08	0.00	(68,892.08)	(68,892.08)
***Total Revenue	0.00	0.00	8,133.12	68,892.08	0.00	(68,892.08)	(68,892.08)

Grant: 516001 - Stop Sexual Violence 10-19 to 9-22
 Fund: 516001 - Stop Sexual Violence 10-19 to 9-22

Status: Active Type: Grant
 FMGR: Seymour, Forrest W

PI Name:	Seymour, Forrest W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOJ, Department of Justice	Effective Date:	07/24/2022	IDC Basis Code:	TDC	Budget Controls	A110		
Sponsor ID:	2019-WA-AX-0021	CFDA #:	16.525	Term Date:		IDC Rate Code:	IDC10 10.00%	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST	10	Idc Waiver	NO	
FRAGRNT Start/End Date:	10/1/19 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER	

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	983.66	126,666.01	0.00	(126,666.01)	(126,666.01)
617F Operating Staff-Full Benefits	0.00	134,454.00	0.00	0.00	0.00	0.00	134,454.00
61CPHX Part Time Hourly	0.00	1,200.00	0.00	2,275.00	0.00	(2,275.00)	(1,075.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61S Student	0.00	14,190.00	0.00	0.00	0.00	0.00	14,190.00
61SNSH Student Labor	0.00	0.00	303.00	8,386.00	0.00	(8,386.00)	(8,386.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	2,000.00	151,844.00	1,286.66	138,827.01	0.00	(136,827.01)	13,016.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	119.50	0.00	(119.50)	(119.50)
65YF Fringe Recovery Full	0.00	56,874.00	0.00	0.00	0.00	0.00	56,874.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	351.17	50,651.30	0.00	(50,651.30)	(50,651.30)
65YP Fringe Recovery Partial	0.00	101.00	0.00	0.00	0.00	0.00	101.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	179.73	0.00	(179.73)	(179.73)
*Total: Fringe Benefits	0.00	56,975.00	351.17	50,950.53	0.00	(50,950.53)	6,024.47
710 Travel	(899.00)	25,497.00	0.00	0.00	0.00	(899.00)	25,497.00
710D00 Domestic Travel NH	0.00	0.00	0.00	115.76	0.00	(115.76)	(115.76)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	3,165.00	0.00	(3,165.00)	(3,165.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,161.39	0.00	(3,161.39)	(3,161.39)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,499.48	0.00	(1,499.48)	(1,499.48)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,048.28	0.00	(5,048.28)	(5,048.28)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	2,109.00	0.00	(2,109.00)	(2,109.00)
710N Nonemployee/Student Travel	0.00	15,003.00	0.00	0.00	0.00	0.00	15,003.00
710T01 Team Travel - Workshop/Conf Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Travel	(899.00)	40,500.00	0.00	15,398.91	0.00	(16,297.91)	25,101.09
7404S7 Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	0.00	800.00	0.00	0.00	0.00	0.00	800.00
711100 Supplies-General	0.00	0.00	0.00	3,620.86	0.00	(3,620.86)	(3,620.86)
711101 Supplies - Admin & Office	0.00	0.00	0.00	610.36	0.00	(610.36)	(610.36)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	718.46	14.63	(733.09)	(733.09)

Grant: 516001 - Stop Sexual Violence 10-19 to 9-22
 Fund: 516001 - Stop Sexual Violence 10-19 to 9-22

Status: Active Type: Grant
 FMGR: Seymour, Forrest W

PI Name:	Seymour, Forrest W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOJ, Department of Justice	Effective Date:	07/24/2022	IDC Basis Code:	TDC	Budget Controls	A110			
Sponsor ID:	2019-WA-AX-0021	CFDA #:	16.525	Term Date:		IDC Rate Code:	IDC10	10.00%	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST	10	Idc Waiver		NO	
FRAGRNT Start/End Date:	10/1/19 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER			

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
711172 Program Supplies	0.00	0.00	0.00	987.18	1,396.80	(2,383.98)	(2,383.98)
7112 Research Supplies	578.00	578.00	0.00	0.00	0.00	578.00	578.00
713000 Printing & Copying-General	0.00	0.00	414.40	2,627.40	0.00	(2,627.40)	(2,627.40)
713040 Printing & Copying-Marketing	0.00	0.00	0.00	2,020.42	0.00	(2,020.42)	(2,020.42)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	2,000.00	0.00	1,489.59	0.00	(1,489.59)	510.41
716101 Rentals-Equipment/Event	(475.00)	0.00	0.00	0.00	0.00	(475.00)	0.00
717 Professional Services	0.00	5,750.00	0.00	0.00	0.00	0.00	5,750.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	3,410.00	0.00	(3,410.00)	(3,410.00)
719100 Membership Dues & Fees	(425.00)	0.00	0.00	0.00	0.00	(425.00)	0.00
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	62.00	0.00	(62.00)	(62.00)
76O130 Internal Alloc-Print & Copy (Chg)	5,903.00	10,953.00	43.00	605.28	0.00	5,297.72	10,347.72
770075 Library Acqs-Books	0.00	0.00	0.00	42.74	0.00	(42.74)	(42.74)
*Total: Supplies	7,831.00	22,331.00	457.40	18,544.29	1,411.43	(12,124.72)	2,375.28
**Total Direct Cost Expenditures	8,932.00	271,650.00	2,095.23	223,720.74	1,411.43	(216,200.17)	46,517.83
760300 F&A Expenditures	1,068.00	28,340.00	209.53	22,372.09	0.00	(21,304.09)	5,967.91
*Total: Indirect Costs	1,068.00	28,340.00	209.53	22,372.09	0.00	(21,304.09)	5,967.91
**Total Indirect Cost Expenditures	1,068.00	28,340.00	209.53	22,372.09	0.00	(21,304.09)	5,967.91
***Total Expenditures	10,000.00	299,990.00	2,304.76	246,092.83	1,411.43	(237,504.26)	52,485.74
Revenue							
530000 Federal Programs	10,000.00	299,990.00	2,304.76	246,092.83	0.00	(236,092.83)	53,897.17
*Total: Sponsored Programs	10,000.00	299,990.00	2,304.76	246,092.83	0.00	(236,092.83)	53,897.17
***Total Revenue	10,000.00	299,990.00	2,304.76	246,092.83	0.00	(236,092.83)	53,897.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 517007 - OSHA Administration Portion FY18

Status: Closing - Manual Process
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information

Effective Date: 02/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: SW1518 15.18%
 IDC Dist From Code: KSCDST 15.18
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	89,350.00	54,199.00	0.00	54,199.00	0.00	35,151.00	0.00

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 517008 - OSHA Consultation Portion FFY18

Status: Closing - Manual Process
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOL, Department of Labor	Effective Date:	02/03/2020	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	CS-30030-CS8	CFDA #:	17.504	Term Date:		IDC Rate Code:	SW1518	15.18%	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	15.18	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	10/1/17 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	22,212.00	0.00	18,391.22	0.00	(18,391.22)	3,820.78
615F13	PAT - Staff Assoc NEA (KSC)	0.00	208,492.00	0.00	201,258.56	0.00	(201,258.56)	7,233.44
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,402.00	0.00	(6,402.00)	(6,402.00)
61CPHX	Part Time Hourly	0.00	1,600.00	0.00	1,600.00	0.00	(1,600.00)	0.00
61D	Full Time Temporary	0.00	6,402.00	0.00	0.00	0.00	0.00	6,402.00
61DTHX	Full Time Temp - Hourly	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
*Total: Personnel		0.00	239,506.00	0.00	230,451.78	0.00	(230,451.78)	9,054.22
65YB	Fringe Recovery Base	0.00	498.00	0.00	0.00	0.00	0.00	498.00
65YF	Fringe Recovery Full	0.00	96,666.00	0.00	0.00	0.00	0.00	96,666.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	93,076.46	0.00	(93,076.46)	(93,076.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	125.00	0.00	643.38	0.00	(643.38)	(518.38)
65YT10	FT Temp Benefit Distr	0.00	62.00	0.00	62.40	0.00	(62.40)	(0.40)
*Total: Fringe Benefits		0.00	97,351.00	0.00	93,782.24	0.00	(93,782.24)	3,568.76
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711	Supplies	0.00	199.00	0.00	0.00	0.00	0.00	199.00
711000	Purchasing Cards	0.00	0.00	0.00	796.61	0.00	(796.61)	(796.61)
711100	Supplies-General	0.00	0.00	0.00	6,302.08	0.00	(6,302.08)	(6,302.08)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	542.99	0.00	(542.99)	(542.99)
711160	Supplies-Books	0.00	0.00	0.00	35.84	0.00	(35.84)	(35.84)
713	Printing and Copying	0.00	25.00	0.00	0.00	0.00	0.00	25.00
713000	Printing & Copying-General	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	172.70	0.00	(172.70)	(172.70)
714	Postage	0.00	100.00	0.00	0.00	0.00	0.00	100.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	41.13	0.00	(41.13)	(41.13)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	144.65	0.00	(144.65)	(144.65)

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 517008 - OSHA Consultation Portion FFY18

Status: Closing - Manual Process
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOL, Department of Labor	Effective Date:	02/03/2020	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	CS-30030-CS8	CFDA #:	17.504	Term Date:		IDC Rate Code:	SW1518	15.18%	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	15.18	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/17 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	1,756.00	0.00	698.83	0.00	(698.83)	1,057.17
716034 Maint & Repair-Warranty Recovery	0.00	0.00	0.00	134.10	0.00	(134.10)	(134.10)
716125 Rentals-Vehicles incl Marine	0.00	8,796.00	0.00	9,181.40	0.00	(9,181.40)	(385.40)
717 Professional Services	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
718006 Telecom-Cellular Phones	0.00	4,000.00	0.00	3,806.47	0.00	(3,806.47)	193.53
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	52.96	0.00	(52.96)	(52.96)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	2.74	0.00	(2.74)	(2.74)
*Total: Supplies	0.00	17,876.00	0.00	24,908.50	0.00	(24,908.50)	(7,032.50)
**Total Direct Cost Expenditures	0.00	356,233.00	0.00	349,142.52	0.00	(349,142.52)	7,090.48
760300 F&A Expenditures	0.00	40,768.00	0.00	47,858.48	0.00	(47,858.48)	(7,090.48)
*Total: Indirect Costs	0.00	40,768.00	0.00	47,858.48	0.00	(47,858.48)	(7,090.48)
**Total Indirect Cost Expenditures	0.00	40,768.00	0.00	47,858.48	0.00	(47,858.48)	(7,090.48)
***Total Expenditures	0.00	397,001.00	0.00	397,001.00	0.00	(397,001.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	397,001.00	0.00	397,001.00	0.00	(397,001.00)	0.00
*Total: Sponsored Programs	0.00	397,001.00	0.00	397,001.00	0.00	(397,001.00)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	397,001.00	0.00	397,001.00	0.00	(397,001.00)	0.00

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 55C130 - CS-OSHA Administrat'n Portion FFY18

Status: Closing - Manual Process
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 02/03/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
*Total: Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
**Total Direct Cost Expenditures	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
***Total Expenditures	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
***Total Revenue	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 55C131 - CS-OSHA Consultation Portion FFY18

Status: Closing - Manual Process
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 02/03/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	18,517.34	0.00	18,517.34	0.00	(18,517.34)	0.00
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		0.00	18,517.34	0.00	18,517.34	0.00	(18,517.34)	0.00
65YB	Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	7,758.84	0.00	0.00	0.00	0.00	7,758.84
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,758.84	0.00	(7,758.84)	(7,758.84)
*Total: Fringe Benefits		0.00	7,758.84	0.00	7,758.84	0.00	(7,758.84)	0.00
710	Travel	0.00	3,834.86	0.00	0.00	0.00	0.00	3,834.86
710000	In-State Travel	0.00	2,973.14	0.00	2,973.14	0.00	(2,973.14)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,785.56	0.00	(2,785.56)	(2,785.56)
710300	Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710305	Registration Fees-Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	523.20	0.00	(523.20)	(523.20)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	56.10	0.00	(56.10)	(56.10)
*Total: Travel		0.00	6,808.00	0.00	6,808.00	0.00	(6,808.00)	0.00
711	Supplies	0.00	7,729.54	0.00	0.00	0.00	0.00	7,729.54
711100	Supplies-General	0.00	0.00	0.00	5,541.02	0.00	(5,541.02)	(5,541.02)
711160	Supplies-Books	0.00	0.00	0.00	2,188.52	0.00	(2,188.52)	(2,188.52)
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714	Postage	0.00	167.63	0.00	0.00	0.00	0.00	167.63
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.46	0.00	(1.46)	(1.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	166.17	0.00	(166.17)	(166.17)
715005	Non-Cap Equip-Computer Hardware	0.00	5,859.15	0.00	5,859.15	0.00	(5,859.15)	0.00
717	Professional Services	0.00	1,560.00	0.00	0.00	0.00	0.00	1,560.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,560.00	0.00	(1,560.00)	(1,560.00)
719	Staff Support	0.00	986.50	0.00	0.00	0.00	0.00	986.50
719100	Membership Dues & Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	596.50	0.00	(596.50)	(596.50)
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies		0.00	16,302.82	0.00	16,302.82	0.00	(16,302.82)	(0.00)

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 55C131 - CS-OSHA Consultation Portion FFY18

Status: Closing - Manual Process
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 02/03/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1003 NonMand Tran Out-Cost Share	0.00	1,010.29	0.00	1,010.29	0.00	(1,010.29)	0.00
*Total: Other	0.00	1,010.29	0.00	1,010.29	0.00	(1,010.29)	0.00
**Total Direct Cost Expenditures	0.00	50,397.29	0.00	50,397.29	0.00	(50,397.29)	0.00
***Total Expenditures	0.00	50,397.29	0.00	50,397.29	0.00	(50,397.29)	0.00
Revenue							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	50,397.29	0.00	50,397.29	0.00	(50,397.29)	0.00
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	50,397.29	0.00	50,397.29	0.00	(50,397.29)	0.00
***Total Revenue	0.00	50,397.29	0.00	50,397.29	0.00	(50,397.29)	0.00

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 517009 - OSHA Administration Portion FFY19

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOL, Department of Labor	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	CS-31030-CS9	CFDA #:	17.504	Term Date:		IDC Rate Code:	SW2218	22.18%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	22.18	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	19,590.00	19,532.00	0.00	0.00	0.00	19,590.00	19,532.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	19,619.40	0.00	(19,619.40)	(19,619.40)
61C Part Time Temporary	6,530.00	6,467.00	0.00	0.00	0.00	6,530.00	6,467.00
61CPEX Part Time Salary	0.00	0.00	0.00	11,855.72	0.00	(11,855.72)	(11,855.72)
*Total: Personnel	26,120.00	25,999.00	0.00	31,475.12	0.00	(5,355.12)	(5,476.12)
65YF Fringe Recovery Full	8,287.00	8,262.00	0.00	0.00	0.00	8,287.00	8,262.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,396.59	0.00	(8,396.59)	(8,396.59)
65YP Fringe Recovery Partial	549.00	543.00	0.00	0.00	0.00	549.00	543.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	969.98	0.00	(969.98)	(969.98)
*Total: Fringe Benefits	8,836.00	8,805.00	0.00	9,366.57	0.00	(530.57)	(561.57)
710 Travel	9,575.00	9,575.00	0.00	0.00	0.00	9,575.00	9,575.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	519.05	0.00	(519.05)	(519.05)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	351.86	0.00	(351.86)	(351.86)
*Total: Travel	9,575.00	9,575.00	0.00	1,158.91	0.00	8,416.09	8,416.09
711100 Supplies-General	0.00	0.00	0.00	243.51	0.00	(243.51)	(243.51)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,258.46	0.00	(1,258.46)	(1,258.46)
*Total: Supplies	0.00	0.00	0.00	1,501.97	0.00	(1,501.97)	(1,501.97)
**Total Direct Cost Expenditures	44,531.00	44,379.00	0.00	43,502.57	0.00	1,028.43	876.43
760300 F&A Expenditures	3,794.00	5,770.00	0.00	6,646.43	0.00	(2,852.43)	(876.43)
*Total: Indirect Costs	3,794.00	5,770.00	0.00	6,646.43	0.00	(2,852.43)	(876.43)
**Total Indirect Cost Expenditures	3,794.00	5,770.00	0.00	6,646.43	0.00	(2,852.43)	(876.43)
***Total Expenditures	48,325.00	50,149.00	0.00	50,149.00	0.00	(1,824.00)	(0.00)
Revenue							
530000 Federal Programs	48,325.00	50,149.00	0.00	50,149.00	0.00	(1,824.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 517009 - OSHA Administration Portion FFY19

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOL, Department of Labor	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	CS-31030-CS9	CFDA #:	17.504	Term Date:	SW2218	22.18%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	22.18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	48,325.00	50,149.00	0.00	50,149.00	0.00	(1,824.00)	0.00
***Total Revenue	48,325.00	50,149.00	0.00	50,149.00	0.00	(1,824.00)	0.00

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 517010 - OSHA Consultation Portion FFY19

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOL, Department of Labor	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	CS-31030-CS9	CFDA #:	17.504	Term Date:	SW2218	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	4,260.52	0.00	(4,260.52)	(4,260.52)
611FBN Faculty bonuses with full fringe	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
615 Prof, Admin & Technical (PAT)	0.00	223,564.00	0.00	0.00	0.00	0.00	223,564.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	186,188.61	0.00	(186,188.61)	(186,188.61)
618 Other salaries	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61C Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,225.00	0.00	(4,225.00)	(4,225.00)
61D Full Time Temporary	0.00	13,917.00	0.00	0.00	0.00	0.00	13,917.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	8,520.00	0.00	(8,520.00)	(8,520.00)
61SNSH Student Labor	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
*Total: Personnel	0.00	239,481.00	0.00	207,846.13	0.00	(207,846.13)	31,634.87
65YF Fringe Recovery Full	0.00	94,607.00	0.00	0.00	0.00	0.00	94,607.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	83,189.73	0.00	(83,189.73)	(83,189.73)
65YP Fringe Recovery Partial	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	338.00	0.00	(338.00)	(338.00)
65YT Fringe Recovery FT Temp	0.00	1,169.00	0.00	0.00	0.00	0.00	1,169.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	697.92	0.00	(697.92)	(697.92)
*Total: Fringe Benefits	0.00	95,776.00	0.00	84,225.65	0.00	(84,225.65)	11,550.35
710 Travel	0.00	4,675.00	0.00	0.00	0.00	0.00	4,675.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	228.73	0.00	(228.73)	(228.73)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	737.20	0.00	(737.20)	(737.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	84.26	0.00	(84.26)	(84.26)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,768.15	0.00	(3,768.15)	(3,768.15)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,806.15	0.00	(1,806.15)	(1,806.15)
*Total: Travel	0.00	4,675.00	0.00	6,624.49	0.00	(6,624.49)	(1,949.49)
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 517010 - OSHA Consultation Portion FFY19

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOL, Department of Labor	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	CS-31030-CS9	CFDA #:	17.504	Term Date:	SW2218	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	7,380.37	0.00	(7,380.37)	(7,380.37)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	417.66	0.00	(417.66)	(417.66)
711160 Supplies-Books	0.00	0.00	0.00	194.98	0.00	(194.98)	(194.98)
717200 Other Professional Services-General	0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	0.00	0.00	0.00	9,442.01	0.00	(9,442.01)	(9,442.01)
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Other	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
**Total Direct Cost Expenditures	0.00	339,932.00	0.00	308,198.28	0.00	(308,198.28)	31,733.72
760300 F&A Expenditures	0.00	53,119.00	0.00	67,295.16	0.00	(67,295.16)	(14,176.16)
*Total: Indirect Costs	0.00	53,119.00	0.00	67,295.16	0.00	(67,295.16)	(14,176.16)
**Total Indirect Cost Expenditures	0.00	53,119.00	0.00	67,295.16	0.00	(67,295.16)	(14,176.16)
***Total Expenditures	0.00	393,051.00	0.00	375,493.44	0.00	(375,493.44)	17,557.56
Revenue							
530000 Federal Programs	0.00	393,051.00	0.00	375,493.44	0.00	(375,493.44)	17,557.56
*Total: Sponsored Programs	0.00	393,051.00	0.00	375,493.44	0.00	(375,493.44)	17,557.56
***Total Revenue	0.00	393,051.00	0.00	375,493.44	0.00	(375,493.44)	17,557.56

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 55C138 - CS-OSHA Administrat'n Portion FFY19

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-31030-CS9 CFDA #: 17.504
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713 Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714 Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	780.00	0.00	0.00	0.00	0.00	780.00
717200 Other Professional Services-General	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
*Total: Supplies	0.00	780.00	0.00	780.00	0.00	(780.00)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
8O1003 NonMand Tran Out-Cost Share	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
*Total: Other	0.00	570.00	0.00	570.00	0.00	(570.00)	0.00
**Total Direct Cost Expenditures	0.00	1,350.00	0.00	1,350.00	0.00	(1,350.00)	0.00
***Total Expenditures	0.00	1,350.00	0.00	1,350.00	0.00	(1,350.00)	0.00
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	1,350.00	0.00	1,350.00	0.00	(1,350.00)	0.00
*Total: Transfers In	0.00	1,350.00	0.00	1,350.00	0.00	(1,350.00)	0.00
***Total Revenue	0.00	1,350.00	0.00	1,350.00	0.00	(1,350.00)	0.00

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 55C139 - CS-OSHA Consultation Portion FFY19

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOL, Department of Labor	Effective Date:	07/24/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CS-31030-CS9	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	17.504	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	KSAADM	Rev Account:		Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/19				Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615 Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61D Full Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF Fringe Recovery Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT Fringe Recovery FT Temp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	3,180.00	0.00	0.00	0.00	0.00	3,180.00
7100 In-State Travel	0.00	(2,466.21)	0.00	0.00	0.00	0.00	(2,466.21)
710000 In-State Travel	0.00	2,466.21	0.00	2,466.21	0.00	(2,466.21)	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	217.86	0.00	(217.86)	(217.86)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	224.36	0.00	(224.36)	(224.36)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	119.52	0.00	(119.52)	(119.52)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	39.05	0.00	(39.05)	(39.05)
*Total: Travel	0.00	3,180.00	0.00	3,180.00	0.00	(3,180.00)	(0.00)
711 Supplies	0.00	18,275.20	0.00	0.00	0.00	0.00	18,275.20
711100 Supplies-General	0.00	0.00	0.00	18,045.31	0.00	(18,045.31)	(18,045.31)
711105 Safety Shoes	0.00	0.00	0.00	139.99	0.00	(139.99)	(139.99)
711160 Supplies-Books	0.00	0.00	0.00	89.90	0.00	(89.90)	(89.90)
713 Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714 Postage	0.00	303.49	0.00	0.00	0.00	0.00	303.49
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	303.49	0.00	(303.49)	(303.49)
715 Non-Capitalizable Equipment	0.00	648.20	0.00	0.00	0.00	0.00	648.20
715000 Non-Cap Equip-General	0.00	0.00	0.00	494.84	0.00	(494.84)	(494.84)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	153.36	0.00	(153.36)	(153.36)
716000 Maintenance & Repairs-General	0.00	1,301.28	0.00	1,301.28	0.00	(1,301.28)	0.00
716125 Rentals-Vehicles incl Marine	0.00	8,557.20	0.00	8,557.20	0.00	(8,557.20)	0.00

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 55C139 - CS-OSHA Consultation Portion FFY19

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-31030-CS9 CFDA #: 17.504
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717 Professional Services	0.00	11,316.00	0.00	0.00	0.00	0.00	11,316.00
717200 Other Professional Services-General	0.00	0.00	0.00	11,316.00	0.00	(11,316.00)	(11,316.00)
718006 Telecom-Cellular Phones	0.00	2,077.05	0.00	2,077.05	0.00	(2,077.05)	0.00
719100 Membership Dues & Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719Z10 Other Employee Support-Prof Develop	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	249.45	0.00	249.45	0.00	(249.45)	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	99.43	0.00	99.43	0.00	(99.43)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	43,192.30	0.00	43,192.30	0.00	(43,192.30)	0.00
8O1003 NonMand Tran Out-Cost Share	0.00	1,837.99	0.00	1,837.99	0.00	(1,837.99)	0.00
*Total: Other	0.00	1,837.99	0.00	1,837.99	0.00	(1,837.99)	0.00
**Total Direct Cost Expenditures	0.00	48,210.29	0.00	48,210.29	0.00	(48,210.29)	(0.00)
***Total Expenditures	0.00	48,210.29	0.00	48,210.29	0.00	(48,210.29)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	48,210.29	0.00	48,210.29	0.00	(48,210.29)	0.00
*Total: Transfers In	0.00	48,210.29	0.00	48,210.29	0.00	(48,210.29)	0.00
***Total Revenue	0.00	48,210.29	0.00	48,210.29	0.00	(48,210.29)	0.00

Grant: 517013 - OSHA Consult FFY21
 Fund: 517013 - OSHA Administrative Portion FFY21

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOL, Department of Labor	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	CS-35604-CS1	CFDA #:	17.504	Term Date:		IDC Rate Code:	SW1590	15.90%	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	15.9	Idc Waiver	YES		
FRAGRNT Start/End Date:	10/1/20 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	20,080.00	20,080.00	0.00	17,272.85	0.00	2,807.15	2,807.15
611FBN	Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C	Part Time Temporary	6,693.00	6,693.00	0.00	0.00	0.00	6,693.00	6,693.00
*Total: Personnel		26,773.00	26,773.00	0.00	17,272.85	0.00	9,500.15	9,500.15
65YF10	Full Fringe Benefit Distr Expe	8,795.00	8,795.00	0.00	7,565.51	0.00	1,229.49	1,229.49
65YP	Fringe Recovery Partial	542.00	542.00	0.00	0.00	0.00	542.00	542.00
*Total: Fringe Benefits		9,337.00	9,337.00	0.00	7,565.51	0.00	1,771.49	1,771.49
710	Travel	4,175.00	4,175.00	0.00	0.00	0.00	4,175.00	4,175.00
*Total: Travel		4,175.00	4,175.00	0.00	0.00	0.00	4,175.00	4,175.00
**Total Direct Cost Expenditures		40,285.00	40,285.00	0.00	24,838.36	0.00	15,446.64	15,446.64
760300	F&A Expenditures	4,257.00	4,257.00	0.00	2,746.35	0.00	1,510.65	1,510.65
*Total: Indirect Costs		4,257.00	4,257.00	0.00	2,746.35	0.00	1,510.65	1,510.65
**Total Indirect Cost Expenditures		4,257.00	4,257.00	0.00	2,746.35	0.00	1,510.65	1,510.65
***Total Expenditures		44,542.00	44,542.00	0.00	27,584.71	0.00	16,957.29	16,957.29
Revenue								
530000	Federal Programs	44,542.00	44,542.00	0.00	27,584.71	0.00	16,957.29	16,957.29
*Total: Sponsored Programs		44,542.00	44,542.00	0.00	27,584.71	0.00	16,957.29	16,957.29
***Total Revenue		44,542.00	44,542.00	0.00	27,584.71	0.00	16,957.29	16,957.29

Grant: 517013 - OSHA Consult FFY21
 Fund: 517014 - OSHA Consultation Portion FFY21

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOL, Department of Labor	Effective Date:	07/24/2022	IDC Basis Code:	SW
Sponsor ID:	CS-35604-CS1	CFDA #:	17.504	Term Date:	SW1590
Resp Org:	KSAADM	Expend End Date:		IDC Rate Code:	15.90%
FRAGRNT Start/End Date:	10/1/20 - 9/30/21	Rev Account:	530000	IDC Dist From Code:	KSCDST
				Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	26,800.00	0.00	23,047.66	0.00	(23,047.66)	3,752.34
615F13 PAT - Staff Assoc NEA (KSC)	0.00	192,270.00	0.00	189,094.71	0.00	(189,094.71)	3,175.29
61C Part Time Temporary	0.00	56,240.00	0.00	0.00	0.00	0.00	56,240.00
61CPEX Part Time Salary	0.00	0.00	0.00	13,400.16	0.00	(13,400.16)	(13,400.16)
61CPHX Part Time Hourly	0.00	0.00	0.00	654.50	0.00	(654.50)	(654.50)
61SNSH Student Labor	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
*Total: Personnel	0.00	275,310.00	0.00	226,809.03	0.00	(226,809.03)	48,500.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	95,953.00	0.00	89,997.57	0.00	(89,997.57)	5,955.43
65YP Fringe Recovery Partial	0.00	4,555.00	0.00	0.00	0.00	0.00	4,555.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,118.08	0.00	(1,118.08)	(1,118.08)
*Total: Fringe Benefits	0.00	100,508.00	0.00	91,115.65	0.00	(91,115.65)	9,392.35
710 Travel	0.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	(184.99)	(8.50)	0.00	8.50	8.50
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	(81.50)	0.00	81.50	81.50
*Total: Travel	0.00	5,900.00	(184.99)	238.44	0.00	(238.44)	5,661.56
740000 Cap Equipment	0.00	0.00	0.00	23,784.99	0.00	(23,784.99)	(23,784.99)
*Total: Equipment	0.00	0.00	0.00	23,784.99	0.00	(23,784.99)	(23,784.99)
711 Supplies	0.00	7,066.00	0.00	0.00	0.00	0.00	7,066.00
711100 Supplies-General	0.00	0.00	0.00	751.88	0.00	(751.88)	(751.88)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,387.58	0.00	(2,387.58)	(2,387.58)
711190 Publications cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713040 Printing & Copying-Marketing	0.00	0.00	0.00	774.50	0.00	(774.50)	(774.50)
714000 Postage-General	0.00	0.00	0.00	187.97	0.00	(187.97)	(187.97)

Grant: 517013 - OSHA Consult FFY21
 Fund: 517014 - OSHA Consultation Portion FFY21

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOL, Department of Labor	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	CS-35604-CS1	CFDA #:	17.504	Term Date:		IDC Rate Code:	SW1590	15.90%	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	15.9	Idc Waiver	YES		
FRAGRNT Start/End Date:	10/1/20 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,947.63	0.00	(5,947.63)	(5,947.63)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719110 Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C110 Advertisng-Print	0.00	0.00	0.00	336.23	0.00	(336.23)	(336.23)
71C140 Advertising-Online	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: Supplies	0.00	7,066.00	0.00	12,145.79	0.00	(12,145.79)	(5,079.79)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,325.00	0.00	(1,325.00)	(1,325.00)
*Total: Other	0.00	0.00	0.00	1,325.00	0.00	(1,325.00)	(1,325.00)
**Total Direct Cost Expenditures	0.00	388,784.00	(184.99)	355,418.90	0.00	(355,418.90)	33,365.10
760300 F&A Expenditures	0.00	43,774.00	0.00	36,062.46	0.00	(36,062.46)	7,711.54
*Total: Indirect Costs	0.00	43,774.00	0.00	36,062.46	0.00	(36,062.46)	7,711.54
**Total Indirect Cost Expenditures	0.00	43,774.00	0.00	36,062.46	0.00	(36,062.46)	7,711.54
***Total Expenditures	0.00	432,558.00	(184.99)	391,481.36	0.00	(391,481.36)	41,076.64
Revenue							
530000 Federal Programs	0.00	432,558.00	(184.99)	391,481.36	0.00	(391,481.36)	41,076.64
*Total: Sponsored Programs	0.00	432,558.00	(184.99)	391,481.36	0.00	(391,481.36)	41,076.64
***Total Revenue	0.00	432,558.00	(184.99)	391,481.36	0.00	(391,481.36)	41,076.64

Grant: 517013 - OSHA Consult FFY21
 Fund: 55C150 - CS-OSHA Consult Portion FFY21

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-35604-CS1 CFDA #: 17.504
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/20 - 9/30/21

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	357.75	0.00	(357.75)	(357.75)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	270.00	0.00	113.95	0.00	(113.95)	156.05
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	31.00	0.00	376.47	0.00	(376.47)	(345.47)
*Total: Supplies	0.00	39,007.00	0.00	21,851.25	0.00	(21,851.25)	17,155.75
**Total Direct Cost Expenditures	0.00	51,892.00	952.86	49,336.95	0.00	(49,336.95)	2,555.05
***Total Expenditures	0.00	51,892.00	952.86	49,336.95	0.00	(49,336.95)	2,555.05
Revenue							
811003 NonMand Tran In-Cost Share	0.00	51,892.00	0.00	51,892.00	0.00	(51,892.00)	0.00
*Total: Transfers In	0.00	51,892.00	0.00	51,892.00	0.00	(51,892.00)	0.00
***Total Revenue	0.00	51,892.00	0.00	51,892.00	0.00	(51,892.00)	0.00

Grant: 517015 - OSHA
 Fund: 517015 - OSHA

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOL, Department of Labor	Effective Date:	07/24/2022	IDC Basis Code:	SW
Sponsor ID:	CS36902CS2	CFDA #:	17.504	Term Date:	I20P16
Resp Org:	KPAADM	Expend End Date:		IDC Rate Code:	20.16%
FRAGRNT Start/End Date:	10/1/21 - 9/30/22	Rev Account:	530000	IDC Dist From Code:	KSCDST
				Fund Type Level 2	P1
				Budget Controls	A110
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,332.96	0.00	(22,332.96)	(22,332.96)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	27,278.80	0.00	(27,278.80)	(27,278.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,210.00	42,210.00	0.00	0.00	0.00	42,210.00	42,210.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	(702.16)	178,884.80	0.00	(178,884.80)	(178,884.80)
615NZ0 PAT Unallocated Budget (Bud Only)	168,701.89	168,701.89	0.00	0.00	0.00	168,701.89	168,701.89
617NZ0 Op Staff Unallocated Bud(BudOnly)	28,088.00	28,088.00	0.00	0.00	0.00	28,088.00	28,088.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22,579.94	0.00	(22,579.94)	(22,579.94)
61KBAW OTP - Honor & Recog Aword	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
61SNSH Student Labor	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
61SNZ0 Student Labor Unallocated(Bud Only)	23,460.00	23,460.00	0.00	0.00	0.00	23,460.00	23,460.00
*Total: Personnel	262,459.89	262,459.89	(702.16)	252,802.50	0.00	9,657.39	9,657.39
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,891.02	0.00	(1,891.02)	(1,891.02)
65YF10 Full Fringe Benefit Distr Expe	86,713.06	86,713.06	(250.70)	76,833.00	0.00	9,880.06	9,880.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,807.14	0.00	(1,807.14)	(1,807.14)
*Total: Fringe Benefits	86,713.06	86,713.06	(250.70)	80,531.16	0.00	6,181.90	6,181.90
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	50.31	0.00	(50.31)	(50.31)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	137.81	0.00	(137.81)	(137.81)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	173.01	0.00	(173.01)	(173.01)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	482.56	0.00	(482.56)	(482.56)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	203.90	0.00	(203.90)	(203.90)
*Total: Travel	0.00	0.00	0.00	1,047.59	0.00	(1,047.59)	(1,047.59)
740000 Cap Equipment	0.00	0.00	(10,565.49)	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	(10,565.49)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,949.56	0.00	(1,949.56)	(1,949.56)
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	10,565.49	14,539.14	0.00	(14,539.14)	(14,539.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	52.76	0.00	(52.76)	(52.76)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: Supplies	0.00	0.00	10,565.49	16,611.46	0.00	(16,611.46)	(16,611.46)

Grant: 517015 - OSHA
 Fund: 517015 - OSHA

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOL, Department of Labor	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	CS36902CS2	CFDA #:	17.504	Term Date:		IDC Rate Code:	I20P16 20.16%	Sefa Classification	OTHER
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	20.16	Uniform Guidance	YES	
FRAGRNT Start/End Date:	10/1/21 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1				

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	349,172.95	349,172.95	(952.86)	350,992.71	0.00	(1,819.76)	(1,819.76)
760300 F&A Expenditures	52,927.05	52,927.05	(141.55)	50,965.01	0.00	1,962.04	1,962.04
*Total: Indirect Costs	52,927.05	52,927.05	(141.55)	50,965.01	0.00	1,962.04	1,962.04
**Total Indirect Cost Expenditures	52,927.05	52,927.05	(141.55)	50,965.01	0.00	1,962.04	1,962.04
***Total Expenditures	402,100.00	402,100.00	(1,094.41)	401,957.72	0.00	142.28	142.28
Revenue							
530000 Federal Programs	0.00	0.00	(1,094.41)	401,957.72	0.00	(401,957.72)	(401,957.72)
*Total: Sponsored Programs	0.00	0.00	(1,094.41)	401,957.72	0.00	(401,957.72)	(401,957.72)
***Total Revenue	0.00	0.00	(1,094.41)	401,957.72	0.00	(401,957.72)	(401,957.72)

Grant: 517015 - OSHA
 Fund: 55C154 - Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOL, Department of Labor	Effective Date:	07/24/2022	IDC Basis Code:	SW
Sponsor ID:	CS36902CS2	CFDA #:	17.504	Term Date:	I20P16
Resp Org:	KPAADM	Expend End Date:		IDC Rate Code:	20.16%
FRAGRNT Start/End Date:	10/1/21 - 9/30/22	Rev Account:		IDC Dist From Code:	54ZCLR
				Fund Type Level 2	P1
				Budget Controls	A110
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	12,885.00	12,885.00	0.00	0.00	0.00	12,885.00	12,885.00
710300 Conference Registration Fees	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	180.02	0.00	(180.02)	(180.02)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,144.92	0.00	(1,144.92)	(1,144.92)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	488.15	0.00	(488.15)	(488.15)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	588.48	0.00	(588.48)	(588.48)
*Total: Travel	12,885.00	12,885.00	0.00	2,943.57	0.00	9,941.43	9,941.43
711100 Supplies-General	0.00	0.00	0.00	683.09	0.00	(683.09)	(683.09)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	318.00	0.00	(318.00)	(318.00)
711190 Publications cost	0.00	0.00	0.00	193.95	0.00	(193.95)	(193.95)
7112 Research Supplies	19,086.00	19,086.00	0.00	0.00	0.00	19,086.00	19,086.00
711200 Research Supplies	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
714000 Postage-General	0.00	0.00	0.00	54.20	0.00	(54.20)	(54.20)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,907.34	0.00	(3,907.34)	(3,907.34)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	7,884.72	0.00	(7,884.72)	(7,884.72)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,252.81	0.00	(2,252.81)	(2,252.81)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	577.10	0.00	(577.10)	(577.10)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	13,118.48	0.00	(13,118.48)	(13,118.48)
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,454.00	11,454.00	0.00	0.00	0.00	11,454.00	11,454.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	2,127.59	0.00	(2,127.59)	(2,127.59)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,154.00	0.00	(3,154.00)	(3,154.00)
719110 Membership-Individual	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
71C110 Adverting-Print	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
71C120 Advertising-Radio	0.00	0.00	0.00	526.00	0.00	(526.00)	(526.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	5.30	493.50	0.00	(493.50)	(493.50)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	37.30	705.25	0.00	(705.25)	(705.25)
*Total: Supplies	30,540.00	30,540.00	42.60	40,524.03	0.00	(9,984.03)	(9,984.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517015 - OSHA
 Fund: 55C154 - Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOL, Department of Labor	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	CS36902CS2	CFDA #:	17.504	Term Date:		IDC Rate Code:	I20P16 20.16%	Sefa Classification	OTHER
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	54ZCLR	20.16	Uniform Guidance	YES	
FRAGRNT Start/End Date:	10/1/21 - 9/30/22	Rev Account:		Fund Type Level 2	P1				

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	43,425.00	43,425.00	42.60	43,467.60	0.00	(42.60)	(42.60)
***Total Expenditures	43,425.00	43,425.00	42.60	43,467.60	0.00	(42.60)	(42.60)
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	51,758.00	0.00	(51,758.00)	(51,758.00)
*Total: Transfers In	0.00	0.00	0.00	51,758.00	0.00	(51,758.00)	(51,758.00)
***Total Revenue	0.00	0.00	0.00	51,758.00	0.00	(51,758.00)	(51,758.00)

Grant: 517016 - OSHA 21d FY23
 Fund: 517016 - OSHA 21d FY23

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOL, Department of Labor	Effective Date:	10/31/2022	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	CS39041CS3	CFDA #:	17.504	Term Date:		IDC Rate Code:	I24P47 24.47%	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST 24.47	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/22 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER		

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	2,775.20	8,325.60	15,263.60	(23,589.20)	(23,589.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	42,030.00	0.00	0.00	0.00	0.00	42,030.00
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	13,270.76	38,821.87	89,577.63	(128,399.50)	(128,399.50)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	294,240.00	0.00	0.00	0.00	0.00	294,240.00
61CPHX	Part Time Hourly	0.00	0.00	3,453.75	6,928.75	0.00	(6,928.75)	(6,928.75)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	15,300.00	0.00	0.00	0.00	0.00	15,300.00
*Total: Personnel		0.00	351,570.00	19,499.71	54,076.22	104,841.23	(158,917.45)	192,652.55
65YF10	Full Fringe Benefit Distr Expe	0.00	116,182.00	5,728.42	16,831.64	37,428.32	(54,259.96)	61,922.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	279.76	561.23	0.00	(561.23)	(561.23)
*Total: Fringe Benefits		0.00	116,182.00	6,008.18	17,392.87	37,428.32	(54,821.19)	61,360.81
710	Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	184.99	184.99	0.00	(184.99)	(184.99)
*Total: Travel		0.00	15,000.00	184.99	184.99	0.00	(184.99)	14,815.01
711100	Supplies-General	0.00	0.00	0.00	0.00	50.50	(50.50)	(50.50)
7112	Research Supplies	0.00	31,216.00	0.00	0.00	0.00	0.00	31,216.00
714000	Postage-General	0.00	0.00	0.00	47.30	0.00	(47.30)	(47.30)
*Total: Supplies		0.00	31,216.00	0.00	47.30	50.50	(97.80)	31,118.20
**Total Direct Cost Expenditures		0.00	513,968.00	25,692.88	71,701.38	142,320.05	(214,021.43)	299,946.57
760300	F&A Expenditures	0.00	86,032.00	4,771.59	13,232.48	0.00	(13,232.48)	72,799.52
*Total: Indirect Costs		0.00	86,032.00	4,771.59	13,232.48	0.00	(13,232.48)	72,799.52
**Total Indirect Cost Expenditures		0.00	86,032.00	4,771.59	13,232.48	0.00	(13,232.48)	72,799.52
***Total Expenditures		0.00	600,000.00	30,464.47	84,933.86	142,320.05	(227,253.91)	372,746.09
Revenue								
530000	Federal Programs	0.00	0.00	30,464.47	84,933.86	0.00	(84,933.86)	(84,933.86)
*Total: Sponsored Programs		0.00	0.00	30,464.47	84,933.86	0.00	(84,933.86)	(84,933.86)
***Total Revenue		0.00	0.00	30,464.47	84,933.86	0.00	(84,933.86)	(84,933.86)

Grant: 517016 - OSHA 21d FY23
 Fund: 517016 - OSHA 21d FY23

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOL, Department of Labor	Effective Date:	10/31/2022	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	CS39041CS3	CFDA #:	17.504	Term Date:		IDC Rate Code:	I24P47	24.47%	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	24.47	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/22 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER			

Org: KPCHSC - Health Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	42,030.00	0.00	0.00	0.00	0.00	42,030.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	294,240.00	0.00	0.00	0.00	0.00	294,240.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	15,300.00	0.00	0.00	0.00	0.00	15,300.00	0.00
*Total: Personnel	351,570.00	0.00	0.00	0.00	0.00	351,570.00	0.00
65YF10 Full Fringe Benefit Distr Expe	116,182.00	0.00	0.00	0.00	0.00	116,182.00	0.00
*Total: Fringe Benefits	116,182.00	0.00	0.00	0.00	0.00	116,182.00	0.00
710 Travel	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
*Total: Travel	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
7112 Research Supplies	31,216.00	0.00	0.00	0.00	0.00	31,216.00	0.00
*Total: Supplies	31,216.00	0.00	0.00	0.00	0.00	31,216.00	0.00
**Total Direct Cost Expenditures	513,968.00	0.00	0.00	0.00	0.00	513,968.00	0.00
760300 F&A Expenditures	86,032.00	0.00	0.00	0.00	0.00	86,032.00	0.00
*Total: Indirect Costs	86,032.00	0.00	0.00	0.00	0.00	86,032.00	0.00
**Total Indirect Cost Expenditures	86,032.00	0.00	0.00	0.00	0.00	86,032.00	0.00
***Total Expenditures	600,000.00	0.00	0.00	0.00	0.00	600,000.00	0.00

Grant: 517016 - OSHA 21d FY23
 Fund: 55C156 - Cost Share

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOL, Department of Labor	Effective Date:	10/31/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CS39041CS3	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	17.504	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	KPAADM	Rev Account:	530000	Fund Type Level 2	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/22 - 9/30/23					

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	22,558.00	0.00	0.00	0.00	0.00	22,558.00
710D00 Domestic Travel NH	0.00	0.00	197.58	197.58	0.00	(197.58)	(197.58)
*Total: Travel	0.00	22,558.00	197.58	197.58	0.00	(197.58)	22,360.42
7112 Research Supplies	0.00	30,442.00	0.00	0.00	0.00	0.00	30,442.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,913.54	9,250.46	(13,164.00)	(13,164.00)
718006 Telecom-Cellular Phones	0.00	0.00	196.76	590.44	2,577.56	(3,168.00)	(3,168.00)
*Total: Supplies	0.00	30,442.00	196.76	4,503.98	11,828.02	(16,332.00)	14,110.00
721100 Assistantships	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
*Total: Tuition	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
**Total Direct Cost Expenditures	0.00	65,000.00	394.34	4,701.56	11,828.02	(16,529.58)	48,470.42
***Total Expenditures	0.00	65,000.00	394.34	4,701.56	11,828.02	(16,529.58)	48,470.42
Revenue							
530000 Federal Programs	0.00	0.00	394.34	4,701.56	0.00	(4,701.56)	(4,701.56)
*Total: Sponsored Programs	0.00	0.00	394.34	4,701.56	0.00	(4,701.56)	(4,701.56)
***Total Revenue	0.00	0.00	394.34	4,701.56	0.00	(4,701.56)	(4,701.56)

Grant: 517016 - OSHA 21d FY23
 Fund: 55C156 - Cost Share

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOL, Department of Labor	Effective Date:	10/31/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CS39041CS3	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	17.504	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	KPAADM	Rev Account:	530000	Fund Type Level 2	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/22 - 9/30/23					

Org: KPCHSC - Health Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	22,558.00	0.00	0.00	0.00	0.00	22,558.00	0.00
*Total: Travel	22,558.00	0.00	0.00	0.00	0.00	22,558.00	0.00
7112 Research Supplies	30,442.00	0.00	0.00	0.00	0.00	30,442.00	0.00
*Total: Supplies	30,442.00	0.00	0.00	0.00	0.00	30,442.00	0.00
721100 Assistantships	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
*Total: Tuition	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
**Total Direct Cost Expenditures	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00
***Total Expenditures	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	65,000.00	0.00	(65,000.00)	(65,000.00)
*Total: Transfers In	0.00	0.00	0.00	65,000.00	0.00	(65,000.00)	(65,000.00)
***Total Revenue	0.00	0.00	0.00	65,000.00	0.00	(65,000.00)	(65,000.00)

Grant: 53C010 - Cultural Infra 7/19-6/20
 Fund: 53C010 - Cultural Infrastructure 7-19 - 6-20

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Robarge, Jeremy P

PI Name: Mayers, Shannon R
 Sponsor: NH State Council on the Arts
 Sponsor ID: FY2020OPP1#9877 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,459.09	0.00	(8,459.09)	(8,459.09)
*Total: Supplies	9,000.00	9,000.00	0.00	8,459.09	0.00	540.91	540.91
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	8,459.09	0.00	540.91	540.91
***Total Expenditures	9,000.00	9,000.00	0.00	8,459.09	0.00	540.91	540.91
Revenue							
530100 NH State Programs	9,000.00	9,000.00	0.00	8,459.09	0.00	540.91	540.91
*Total: Sponsored Programs	9,000.00	9,000.00	0.00	8,459.09	0.00	540.91	540.91
***Total Revenue	9,000.00	9,000.00	0.00	8,459.09	0.00	540.91	540.91

Grant: 53C010 - Cultural Infra 7/19-6/20
 Fund: 55C145 - CS-Cultural Infrastrctr 7-19 - 6-20

Status: Closing - BSC/Dept Review
 FMGR: Robarge, Jeremy P

Type: Grant

PI Name: Mayers, Shannon R
 Sponsor: NH State Council on the Arts
 Sponsor ID: FY2020OPP1#9877 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615 Prof, Admin & Technical (PAT)	0.00	58,338.69	0.00	0.00	0.00	0.00	58,338.69
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	39,521.44	0.00	(39,521.44)	(39,521.44)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	18,817.25	0.00	(18,817.25)	(18,817.25)
*Total: Personnel	0.00	58,338.69	0.00	58,338.69	0.00	(58,338.69)	0.00
65YF Fringe Recovery Full	0.00	26,252.25	0.00	0.00	0.00	0.00	26,252.25
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	26,252.25	0.00	(26,252.25)	(26,252.25)
*Total: Fringe Benefits	0.00	26,252.25	0.00	26,252.25	0.00	(26,252.25)	0.00
801003 NonMand Tran Out-Cost Share	0.00	5,946.23	0.00	5,946.23	0.00	(5,946.23)	0.00
*Total: Other	0.00	5,946.23	0.00	5,946.23	0.00	(5,946.23)	0.00
**Total Direct Cost Expenditures	0.00	90,537.17	0.00	90,537.17	0.00	(90,537.17)	0.00
***Total Expenditures	0.00	90,537.17	0.00	90,537.17	0.00	(90,537.17)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	90,537.17	0.00	90,537.17	0.00	(90,537.17)	0.00
*Total: Transfers In	0.00	90,537.17	0.00	90,537.17	0.00	(90,537.17)	0.00
***Total Revenue	0.00	90,537.17	0.00	90,537.17	0.00	(90,537.17)	0.00

Grant: 53C011 - Cultural Infrastructure 7/20-6/21
 Fund: 53C011 - Cultural Infrastructure 7-20 to 6-2

Status: Closing - BSC/Dept Review
 FMGR: Fantl, Sharon

Type: Grant

PI Name: Fantl, Sharon
 Sponsor: NH State Council on the Arts
 Sponsor ID: FY2021OPP2#10246 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 07/09/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: Supplies	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Revenue	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00

Grant: 53D037 - Governor's Success FY19
 Fund: 53D037 - Governor's Success FY19

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	03/16/2021	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	FY19 AWARD	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH	
Resp Org:	KDAFAS	FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
		Rev Account:	530100	Fund Type Level 2		P1	

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
*Total: Tuition	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
***Total Expenditures	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
Revenue							
530100 NH State Programs	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
*Total: Sponsored Programs	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
***Total Revenue	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)

Grant: 53D038 - Transition Portal 7/18 - 6/21
 Fund: 53D038 - Transition Portal 7-18 to 6-20

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Grant

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	2712010312	Term Date:		IDC Rate Code:	SW3000	Budget Controls	A110
CFDA #:	84.027	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
Resp Org:	KPBESE	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/18 - 6/30/21					Sefa Classification	IDEA

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
611F Faculty-Full Benefits	1,052.00	1,052.00	0.00	0.00	0.00	1,052.00	1,052.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	1,032.78	0.00	(1,032.78)	(1,032.78)
61CPEX Part Time Salary	0.00	1,500.00	0.00	2,575.00	0.00	(2,575.00)	(1,075.00)
61CPHX Part Time Hourly	17,888.00	17,888.00	0.00	17,897.25	0.00	(9.25)	(9.25)
*Total: Personnel	20,440.00	20,440.00	0.00	21,505.03	0.00	(1,065.03)	(1,065.03)
65YF Fringe Recovery Full	441.00	441.00	0.00	0.00	0.00	441.00	441.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	436.87	0.00	(436.87)	(436.87)
65YP Fringe Recovery Partial	1,512.00	0.00	0.00	0.00	0.00	1,512.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,512.00	0.00	1,719.66	0.00	(1,719.66)	(207.66)
*Total: Fringe Benefits	1,953.00	1,953.00	0.00	2,156.53	0.00	(203.53)	(203.53)
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	109.14	0.00	(109.14)	(109.14)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	24.28	0.00	(24.28)	(24.28)
*Total: Travel	250.00	250.00	0.00	133.42	0.00	116.58	116.58
711 Supplies	467.00	467.00	0.00	0.00	0.00	467.00	467.00
711100 Supplies-General	0.00	0.00	0.00	430.68	0.00	(430.68)	(430.68)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
713 Printing and Copying	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717 Professional Services	6,395.00	6,395.00	0.00	0.00	0.00	6,395.00	6,395.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,993.75	0.00	(4,993.75)	(4,993.75)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	322.85	0.00	(322.85)	(322.85)
*Total: Supplies	7,262.00	7,262.00	0.00	5,787.27	0.00	1,474.73	1,474.73
**Total Direct Cost Expenditures	29,905.00	29,905.00	0.00	29,582.25	0.00	322.75	322.75
760300 F&A Expenditures	6,132.00	6,132.00	0.00	6,451.50	0.00	(319.50)	(319.50)
*Total: Indirect Costs	6,132.00	6,132.00	0.00	6,451.50	0.00	(319.50)	(319.50)
**Total Indirect Cost Expenditures	6,132.00	6,132.00	0.00	6,451.50	0.00	(319.50)	(319.50)
***Total Expenditures	36,037.00	36,037.00	0.00	36,033.75	0.00	3.25	3.25

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D038 - Transition Portal 7/18 - 6/21
 Fund: 53D038 - Transition Portal 7-18 to 6-20

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Grant

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: 2712010312 CFDA #: 84.027
 Resp Org: KPBESE
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/24/2022	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	SW3000 30.00%
Expend End Date:		IDC Dist From Code:	KSCDST 30
Rev Account:	530100	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	IDEA

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	36,037.00	36,037.00	0.00	36,033.75	0.00	3.25	3.25
*Total: Sponsored Programs	36,037.00	36,037.00	0.00	36,033.75	0.00	3.25	3.25
***Total Revenue	36,037.00	36,037.00	0.00	36,033.75	0.00	3.25	3.25

Grant: 53D038 - Transition Portal 7/18 - 6/21
 Fund: 53D049 - Transition Portal 7-19 to 6-20

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Grant

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	2712010312	Term Date:		IDC Rate Code:	SW3000	Budget Controls	A110	
Resp Org:	KPBESE	CFDA #:	84.027	Expend End Date:	KSCDST	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530100	IDC Dist From Code:	KSCDST	30	Idc Waiver	YES
		Fund Type Level 2	P1				Sefa Classification	IDEA

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	0.00	1,068.00	0.00	0.00	0.00	0.00	1,068.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	1,067.84	0.00	(1,067.84)	(1,067.84)
61CPEX Part Time Salary	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61CPHX Part Time Hourly	0.00	14,998.00	0.00	13,996.50	0.00	(13,996.50)	1,001.50
*Total: Personnel	0.00	18,066.00	0.00	17,064.34	0.00	(17,064.34)	1,001.66
65YF Fringe Recovery Full	0.00	481.00	0.00	0.00	0.00	0.00	481.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	480.49	0.00	(480.49)	(480.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,581.00	0.00	1,279.72	0.00	(1,279.72)	301.28
*Total: Fringe Benefits	0.00	2,062.00	0.00	1,760.21	0.00	(1,760.21)	301.79
710 Travel	0.00	520.00	0.00	0.00	0.00	0.00	520.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	52.02	0.00	(52.02)	(52.02)
*Total: Travel	0.00	520.00	0.00	52.02	0.00	(52.02)	467.98
711 Supplies	0.00	573.00	0.00	0.00	0.00	0.00	573.00
711100 Supplies-General	0.00	0.00	0.00	305.60	0.00	(305.60)	(305.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
713 Printing and Copying	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717 Professional Services	0.00	8,996.00	0.00	0.00	0.00	0.00	8,996.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,996.00	0.00	(8,996.00)	(8,996.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	393.95	0.00	(393.95)	(393.95)
*Total: Supplies	0.00	9,969.00	0.00	9,954.75	0.00	(9,954.75)	14.25
**Total Direct Cost Expenditures	0.00	30,617.00	0.00	28,831.32	0.00	(28,831.32)	1,785.68
760300 F&A Expenditures	0.00	5,420.00	0.00	5,119.28	0.00	(5,119.28)	300.72
*Total: Indirect Costs	0.00	5,420.00	0.00	5,119.28	0.00	(5,119.28)	300.72
**Total Indirect Cost Expenditures	0.00	5,420.00	0.00	5,119.28	0.00	(5,119.28)	300.72
***Total Expenditures	0.00	36,037.00	0.00	33,950.60	0.00	(33,950.60)	2,086.40
Revenue							
530100 NH State Programs	0.00	36,037.00	0.00	33,950.60	0.00	(33,950.60)	2,086.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D038 - Transition Portal 7/18 - 6/21
 Fund: 53D049 - Transition Portal 7-19 to 6-20

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Grant

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: 2712010312 CFDA #: 84.027
 Resp Org: KPBESE
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

Fund Information

Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: SW3000 30.00%
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: IDEA

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	36,037.00	0.00	33,950.60	0.00	(33,950.60)	2,086.40
**Total Revenue	0.00	36,037.00	0.00	33,950.60	0.00	(33,950.60)	2,086.40

Grant: 53D038 - Transition Portal 7/18 - 6/21
 Fund: 53D050 - Transition Portal 7-20 to 6-21

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Grant

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	2712010312	Term Date:		IDC Rate Code:	SW3000	Budget Controls	A110
Resp Org:	KPBESE	CFDA #:	84.027	Expend End Date:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530100	IDC Dist From Code:	30	Idc Waiver	YES
		Fund Type Level 2	P1	Sefa Classification	IDEA		

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	0.00	1,105.00	0.00	0.00	0.00	0.00	1,105.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	1,107.38	0.00	(1,107.38)	(1,107.38)
61CPEX Part Time Salary	0.00	2,000.00	0.00	1,500.02	0.00	(1,500.02)	499.98
61CPHX Part Time Hourly	0.00	18,070.00	0.00	17,608.50	0.00	(17,608.50)	461.50
*Total: Personnel	0.00	21,175.00	0.00	20,215.90	0.00	(20,215.90)	959.10
65YF Fringe Recovery Full	0.00	497.00	0.00	0.00	0.00	0.00	497.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	485.01	0.00	(485.01)	(485.01)
65YP Fringe Recovery Partial	0.00	1,606.00	0.00	0.00	0.00	0.00	1,606.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,545.65	0.00	(1,545.65)	(1,545.65)
*Total: Fringe Benefits	0.00	2,103.00	0.00	2,030.66	0.00	(2,030.66)	72.34
710 Travel	0.00	312.00	0.00	0.00	0.00	0.00	312.00
710310 Workshop Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: Travel	0.00	312.00	0.00	25.00	0.00	(25.00)	287.00
711 Supplies	0.00	637.00	0.00	0.00	0.00	0.00	637.00
711100 Supplies-General	0.00	0.00	0.00	627.33	0.00	(627.33)	(627.33)
713 Printing and Copying	0.00	450.00	0.00	0.00	0.00	0.00	450.00
717 Professional Services	0.00	5,695.00	0.00	0.00	0.00	0.00	5,695.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,695.00	0.00	(5,695.00)	(5,695.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	298.85	0.00	(298.85)	(298.85)
*Total: Supplies	0.00	6,782.00	0.00	6,621.18	0.00	(6,621.18)	160.82
**Total Direct Cost Expenditures	0.00	30,372.00	0.00	28,892.74	0.00	(28,892.74)	1,479.26
760300 F&A Expenditures	0.00	5,665.00	0.00	5,407.75	0.00	(5,407.75)	257.25
*Total: Indirect Costs	0.00	5,665.00	0.00	5,407.75	0.00	(5,407.75)	257.25
**Total Indirect Cost Expenditures	0.00	5,665.00	0.00	5,407.75	0.00	(5,407.75)	257.25
***Total Expenditures	0.00	36,037.00	0.00	34,300.49	0.00	(34,300.49)	1,736.51
Revenue							
530100 NH State Programs	0.00	36,037.00	0.00	34,300.49	0.00	(34,300.49)	1,736.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D038 - Transition Portal 7/18 - 6/21
 Fund: 53D050 - Transition Portal 7-20 to 6-21

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: 2712010312 CFDA #: 84.027
 Resp Org: KPBESE
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

Fund Information

Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: SW3000 30.00%
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: IDEA

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	36,037.00	0.00	34,300.49	0.00	(34,300.49)	1,736.51
***Total Revenue	0.00	36,037.00	0.00	34,300.49	0.00	(34,300.49)	1,736.51

Grant: 53D043 - Physical Act. 12/18-6/22
 Fund: 53D043 - Physical Activity 12-5-18 to 6-30-19

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	YES	
Sponsor ID:	NU58DP006298	CFDA #:	93.898	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/5/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	19,002.00	20,486.00	0.00	0.00	0.00	19,002.00	20,486.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,985.56	0.00	(10,985.56)	(10,985.56)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	9,501.00	0.00	(9,501.00)	(9,501.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,485.00	1,485.00	0.00	0.00	0.00	1,485.00	1,485.00
*Total: Personnel	20,487.00	21,971.00	0.00	20,486.56	0.00	0.44	1,484.44
65YF10 Full Fringe Benefit Distr Expe	124.00	124.00	0.00	0.00	0.00	124.00	124.00
65YP Fringe Recovery Partial	1,596.00	1,721.00	0.00	0.00	0.00	1,596.00	1,721.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	907.20	0.00	(907.20)	(907.20)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	798.09	0.00	(798.09)	(798.09)
*Total: Fringe Benefits	1,720.00	1,845.00	0.00	1,705.29	0.00	14.71	139.71
717 Professional Services	38,000.00	35,500.00	0.00	0.00	0.00	38,000.00	35,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	35,500.00	0.00	(35,500.00)	(35,500.00)
*Total: Supplies	38,000.00	35,500.00	0.00	35,500.00	0.00	2,500.00	0.00
722200 Participant Support	(2,500.00)	(2,500.00)	0.00	0.00	0.00	(2,500.00)	(2,500.00)
*Total: Participant Support	(2,500.00)	(2,500.00)	0.00	0.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures	57,707.00	56,816.00	0.00	57,691.85	0.00	15.15	(875.85)
760300 F&A Expenditures	12,293.00	13,184.00	0.00	12,291.94	0.00	1.06	892.06
*Total: Indirect Costs	12,293.00	13,184.00	0.00	12,291.94	0.00	1.06	892.06
**Total Indirect Cost Expenditures	12,293.00	13,184.00	0.00	12,291.94	0.00	1.06	892.06
***Total Expenditures	70,000.00	70,000.00	0.00	69,983.79	0.00	16.21	16.21
Revenue							
530100 NH State Programs	70,000.00	70,000.00	0.00	69,983.79	0.00	16.21	16.21
*Total: Sponsored Programs	70,000.00	70,000.00	0.00	69,983.79	0.00	16.21	16.21
***Total Revenue	70,000.00	70,000.00	0.00	69,983.79	0.00	16.21	16.21

Grant: 53D043 - Physical Act. 12/18-6/22
 Fund: 53D044 - Physical Activity 7-1-19 to 6-30-20

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	YES			
Sponsor ID:	NU58DP006298	CFDA #:	93.898	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/5/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	0.00	19,891.00	0.00	0.00	0.00	0.00	19,891.00
61CPEX Part Time Salary	0.00	0.00	0.00	19,483.57	0.00	(19,483.57)	(19,483.57)
*Total: Personnel	0.00	19,891.00	0.00	19,483.57	0.00	(19,483.57)	407.43
65YP Fringe Recovery Partial	0.00	1,668.76	0.00	0.00	0.00	0.00	1,668.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,561.43	0.00	(1,561.43)	(1,561.43)
*Total: Fringe Benefits	0.00	1,668.76	0.00	1,561.43	0.00	(1,561.43)	107.33
717 Professional Services	0.00	36,504.84	0.00	0.00	0.00	0.00	36,504.84
717000 Consulting-General	0.00	0.00	0.00	3,125.00	0.00	(3,125.00)	(3,125.00)
717200 Other Professional Services-General	0.00	0.00	0.00	33,379.84	0.00	(33,379.84)	(33,379.84)
*Total: Supplies	0.00	36,504.84	0.00	36,504.84	0.00	(36,504.84)	0.00
**Total Direct Cost Expenditures	0.00	58,064.60	0.00	57,549.84	0.00	(57,549.84)	514.76
760300 F&A Expenditures	0.00	11,935.40	0.00	11,690.15	0.00	(11,690.15)	245.25
*Total: Indirect Costs	0.00	11,935.40	0.00	11,690.15	0.00	(11,690.15)	245.25
**Total Indirect Cost Expenditures	0.00	11,935.40	0.00	11,690.15	0.00	(11,690.15)	245.25
***Total Expenditures	0.00	70,000.00	0.00	69,239.99	0.00	(69,239.99)	760.01
Revenue							
530100 NH State Programs	0.00	70,000.00	0.00	69,239.99	0.00	(69,239.99)	760.01
*Total: Sponsored Programs	0.00	70,000.00	0.00	69,239.99	0.00	(69,239.99)	760.01
***Total Revenue	0.00	70,000.00	0.00	69,239.99	0.00	(69,239.99)	760.01

Grant: 53D043 - Physical Act. 12/18-6/22
 Fund: 53D045 - Physical Activity 7-1-20 to 6-30-21

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	YES	
Sponsor ID:	NU58DP006298	CFDA #:	93.898	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/5/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	0.00	19,002.00	0.00	0.00	0.00	0.00	19,002.00
61CPEX Part Time Salary	0.00	0.00	0.00	19,001.08	0.00	(19,001.08)	(19,001.08)
*Total: Personnel	0.00	19,002.00	0.00	19,001.08	0.00	(19,001.08)	0.92
65YP Fringe Recovery Partial	0.00	1,596.00	0.00	0.00	0.00	0.00	1,596.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,536.68	0.00	(1,536.68)	(1,536.68)
*Total: Fringe Benefits	0.00	1,596.00	0.00	1,536.68	0.00	(1,536.68)	59.32
717 Professional Services	0.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00
717000 Consulting-General	0.00	0.00	0.00	19,250.00	0.00	(19,250.00)	(19,250.00)
717200 Other Professional Services-General	0.00	0.00	0.00	16,645.59	0.00	(16,645.59)	(16,645.59)
*Total: Supplies	0.00	38,000.00	0.00	35,895.59	0.00	(35,895.59)	2,104.41
**Total Direct Cost Expenditures	0.00	58,598.00	0.00	56,433.35	0.00	(56,433.35)	2,164.65
760300 F&A Expenditures	0.00	11,402.00	0.00	11,400.65	0.00	(11,400.65)	1.35
*Total: Indirect Costs	0.00	11,402.00	0.00	11,400.65	0.00	(11,400.65)	1.35
**Total Indirect Cost Expenditures	0.00	11,402.00	0.00	11,400.65	0.00	(11,400.65)	1.35
***Total Expenditures	0.00	70,000.00	0.00	67,834.00	0.00	(67,834.00)	2,166.00
Revenue							
530100 NH State Programs	0.00	70,000.00	0.00	67,834.00	0.00	(67,834.00)	2,166.00
*Total: Sponsored Programs	0.00	70,000.00	0.00	67,834.00	0.00	(67,834.00)	2,166.00
***Total Revenue	0.00	70,000.00	0.00	67,834.00	0.00	(67,834.00)	2,166.00

Grant: 53D043 - Physical Act. 12/18-6/22
 Fund: 53D046 - Physical Activity 7-1-21 to 6-30-22

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	YES			
Sponsor ID:	NU58DP006298	CFDA #:	93.898	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/5/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,485.12	0.00	(1,485.12)	(1,485.12)
61C Part Time Temporary	0.00	19,002.00	0.00	0.00	0.00	0.00	19,002.00
61CPEX Part Time Salary	0.00	0.00	0.00	17,401.86	0.00	(17,401.86)	(17,401.86)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,485.00	0.00	0.00	0.00	0.00	1,485.00
*Total: Personnel	0.00	20,487.00	0.00	18,886.98	0.00	(18,886.98)	1,600.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	117.34	0.00	(117.34)	(117.34)
65YF10 Full Fringe Benefit Distr Expe	0.00	124.00	0.00	0.00	0.00	0.00	124.00
65YP Fringe Recovery Partial	0.00	1,596.00	0.00	0.00	0.00	0.00	1,596.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,375.26	0.00	(1,375.26)	(1,375.26)
*Total: Fringe Benefits	0.00	1,720.00	0.00	1,492.60	0.00	(1,492.60)	227.40
711124 Supplies-Instructional & Program	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717 Professional Services	0.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00
717000 Consulting-General	0.00	0.00	0.00	16,500.00	0.00	(16,500.00)	(16,500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Supplies	0.00	38,000.00	0.00	35,500.00	0.00	(35,500.00)	2,500.00
722200 Participant Support	0.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)
*Total: Participant Support	0.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)
**Total Direct Cost Expenditures	0.00	57,707.00	0.00	55,879.58	0.00	(55,879.58)	1,827.42
760300 F&A Expenditures	0.00	12,293.00	0.00	11,332.26	0.00	(11,332.26)	960.74
*Total: Indirect Costs	0.00	12,293.00	0.00	11,332.26	0.00	(11,332.26)	960.74
**Total Indirect Cost Expenditures	0.00	12,293.00	0.00	11,332.26	0.00	(11,332.26)	960.74
***Total Expenditures	0.00	70,000.00	0.00	67,211.84	0.00	(67,211.84)	2,788.16
Revenue							
530100 NH State Programs	0.00	70,000.00	0.00	67,211.84	0.00	(67,211.84)	2,788.16
*Total: Sponsored Programs	0.00	70,000.00	0.00	67,211.84	0.00	(67,211.84)	2,788.16

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D043 - Physical Act. 12/18-6/22
 Fund: 53D046 - Physical Activity 7-1-21 to 6-30-22

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	YES		
Sponsor ID:	NU58DP006298	CFDA #:	93.898	Term Date:		IDC Rate Code:	KSC14 60.00%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/5/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	70,000.00	0.00	67,211.84	0.00	(67,211.84)	2,788.16

Grant: 53D047 - Governor's Success '20
 Fund: 53D047 - Governor's Success FY20

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	02/19/2021	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	FY20 AWARD	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS	CFDA #: NONE		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2		P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
*Total: Tuition	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
**Total Direct Cost Expenditures	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
***Total Expenditures	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
Revenue							
530100 NH State Programs	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
*Total: Sponsored Programs	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
***Total Revenue	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00

Grant: 53D048 - J. Daniels 9/19-11/20
 Fund: 53D048 - Jonathan Daniels Archive 9-19-11-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Obien, Rodney G

PI Name: Obien, Rodney G
 Sponsor: NH State Library
 Sponsor ID: AWARD DATED 9/26/19
 Resp Org: KLAMAS
 FRAGRNT Start/End Date: 9/26/19 - 11/30/20

CFDA #: NONE

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
*Total: Personnel	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	432.00	432.00	0.00	433.40	0.00	(1.40)	(1.40)
*Total: Fringe Benefits	432.00	432.00	0.00	433.40	0.00	(1.40)	(1.40)
717 Professional Services	3,660.00	3,660.00	0.00	0.00	0.00	3,660.00	3,660.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)
*Total: Supplies	3,660.00	3,660.00	0.00	3,660.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,492.00	9,492.00	0.00	9,493.40	0.00	(1.40)	(1.40)
***Total Expenditures	9,492.00	9,492.00	0.00	9,493.40	0.00	(1.40)	(1.40)
Revenue							
530100 NH State Programs	9,492.00	9,492.00	0.00	9,493.40	0.00	(1.40)	(1.40)
*Total: Sponsored Programs	9,492.00	9,492.00	0.00	9,493.40	0.00	(1.40)	(1.40)
***Total Revenue	9,492.00	9,492.00	0.00	9,493.40	0.00	(1.40)	(1.40)

Grant: 53D052 - Schoolyard Action 6/20-6/22
 Fund: 53D052 - Schoolyard Action 6-20 to 6-22

Status: Closing - Final Financial Rev Type: Grant
 FMGR: McPartlin, Deirdre

PI Name: McPartlin, Deirdre
 Sponsor: State of NH
 Sponsor ID: AWARD 6/1/20
 Resp Org: KPGCDC
 FRAGRNT Start/End Date: 6/1/20 - 6/15/22

CFDA #:

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100 Supplies-General	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
*Total: Supplies	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
**Total Direct Cost Expenditures	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
***Total Expenditures	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Revenue							
530100 NH State Programs	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
*Total: Sponsored Programs	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
***Total Revenue	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00

Grant: 53D052 - Schoolyard Action 6/20-6/22
 Fund: 53D052 - Schoolyard Action 6-20 to 6-22

Status: Closing - Final Financial Rev Type: Grant
 FMGR: McPartlin, Deirdre

PI Name: McPartlin, Deirdre
 Sponsor: State of NH
 Sponsor ID: AWARD 6/1/20
 Resp Org: KPGCDC
 FRAGRNT Start/End Date: 6/1/20 - 6/15/22

CFDA #:

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH

Org: KPGCDC - Child Development Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	1,500.00	0.00	1,426.76	0.00	(1,426.76)	73.24
*Total: Supplies	0.00	1,500.00	0.00	1,426.76	0.00	(1,426.76)	73.24
**Total Direct Cost Expenditures	0.00	1,500.00	0.00	1,426.76	0.00	(1,426.76)	73.24
***Total Expenditures	0.00	1,500.00	0.00	1,426.76	0.00	(1,426.76)	73.24
Revenue							
530100 NH State Programs	0.00	1,500.00	0.00	1,426.76	0.00	(1,426.76)	73.24
*Total: Sponsored Programs	0.00	1,500.00	0.00	1,426.76	0.00	(1,426.76)	73.24
***Total Revenue	0.00	1,500.00	0.00	1,426.76	0.00	(1,426.76)	73.24

Grant: 53D053 - Covid Comm Supp. 3-1-20 to 12-30-20
 Fund: 53D053 - Covid Comm Supp. 3-1-20 to 12-30-20

Status: Closing - BSC/Dept Review
 FMGR: Roumimper, Kya R

Type: Grant

PI Name:	Roumimper, Kya R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Governor's Ofc Emergency Relief & Recovery	Effective Date:	07/24/2022	Approved For Preaward	NO
Sponsor ID:	AWARD 3/1/20	Term Date:		Budget Controls	A110
Resp Org:	KCFDMC	Expend End Date:		Covid-19	YES
FRAGRNT Start/End Date:	3/1/20 - 12/30/20	Rev Account:	530100	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: KCFDMC - Diversity Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	8,600.00	8,600.00	0.00	8,000.00	0.00	600.00	600.00
*Total: Supplies	8,600.00	8,600.00	0.00	8,000.00	0.00	600.00	600.00
**Total Direct Cost Expenditures	8,600.00	8,600.00	0.00	8,000.00	0.00	600.00	600.00
***Total Expenditures	8,600.00	8,600.00	0.00	8,000.00	0.00	600.00	600.00
Revenue							
530100 NH State Programs	8,600.00	8,600.00	0.00	8,000.00	0.00	600.00	600.00
*Total: Sponsored Programs	8,600.00	8,600.00	0.00	8,000.00	0.00	600.00	600.00
***Total Revenue	8,600.00	8,600.00	0.00	8,000.00	0.00	600.00	600.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D054 - CCRSA 1/1/21-9/30/22
 Fund: 53D054 - CRRSA 1-1-21 to 9-30-22

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: McPartlin, Deirdre

PI Name:	McPartlin, Deirdre	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/24/2022	Approved For Preaward	NO
Sponsor ID:	AWARD 03/31/2021 CFDA #: 21.019	Term Date:		Budget Controls	A110
Resp Org:	KPGCDC	Expend End Date:		Covid-19	YES
FRAGRNT Start/End Date:	1/1/21 - 9/30/22	Rev Account:	530100	Equipment Vesting	USNH
			Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	OTHER

Org: KPGCDC - Child Development Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7600LR Covid19 Lost Revenue Alloc	20,565.00	20,565.00	0.00	20,565.00	0.00	0.00	0.00
*Total: Other	20,565.00	20,565.00	0.00	20,565.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	20,565.00	20,565.00	0.00	20,565.00	0.00	0.00	0.00
***Total Expenditures	20,565.00	20,565.00	0.00	20,565.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	20,565.00	20,565.00	0.00	20,565.00	0.00	0.00	0.00
*Total: Sponsored Programs	20,565.00	20,565.00	0.00	20,565.00	0.00	0.00	0.00
***Total Revenue	20,565.00	20,565.00	0.00	20,565.00	0.00	0.00	0.00

Grant: 53DB00 - iSocial Eval 7/20 - 6/21

Status: Active

Type: Cooperative Agreement

Fund: 53DB00 - iSocial Eval 7-1-20 to 6-30-21

FMGR: Tremblay, George C

PI Name:	Tremblay, George C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	NH Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	H323A170029	CFDA #:	84.323	Term Date:		IDC Rate Code:	SW2500	25.00%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	25	Idc Waiver	YES	YES	
FRAGRNT Start/End Date:	7/1/20 - 9/30/23	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	OTHER	OTHER		

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F PAT-Full Benefits	36,370.00	36,370.00	0.00	0.00	0.00	36,370.00	36,370.00
615F10 PAT	0.00	0.00	0.00	57,903.86	0.00	(57,903.86)	(57,903.86)
61CPHX Part Time Hourly	25,405.00	25,405.00	0.00	669.07	0.00	24,735.93	24,735.93
*Total: Personnel	61,775.00	61,775.00	0.00	58,572.93	0.00	3,202.07	3,202.07
65YB Fringe Recovery Base	2,058.00	2,058.00	0.00	0.00	0.00	2,058.00	2,058.00
65YF Fringe Recovery Full	15,930.00	15,930.00	0.00	0.00	0.00	15,930.00	15,930.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,357.78	0.00	(25,357.78)	(25,357.78)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	54.20	0.00	(54.20)	(54.20)
*Total: Fringe Benefits	17,988.00	17,988.00	0.00	25,411.98	0.00	(7,423.98)	(7,423.98)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	959.65	0.00	(959.65)	(959.65)
7112 Research Supplies	2,391.00	2,391.00	0.00	0.00	0.00	2,391.00	2,391.00
*Total: Supplies	2,391.00	2,391.00	0.00	959.65	0.00	1,431.35	1,431.35
**Total Direct Cost Expenditures	84,154.00	84,154.00	0.00	84,944.56	0.00	(790.56)	(790.56)
760300 F&A Expenditures	15,443.00	15,443.00	0.00	14,643.20	0.00	799.80	799.80
*Total: Indirect Costs	15,443.00	15,443.00	0.00	14,643.20	0.00	799.80	799.80
**Total Indirect Cost Expenditures	15,443.00	15,443.00	0.00	14,643.20	0.00	799.80	799.80
***Total Expenditures	99,597.00	99,597.00	0.00	99,587.76	0.00	9.24	9.24
Revenue							
530100 NH State Programs	99,597.00	99,597.00	0.00	99,587.76	0.00	9.24	9.24
*Total: Sponsored Programs	99,597.00	99,597.00	0.00	99,587.76	0.00	9.24	9.24
***Total Revenue	99,597.00	99,597.00	0.00	99,587.76	0.00	9.24	9.24

Grant: 53DB00 - iSocial Eval 7/20 - 6/21
 Fund: 53DB11 - iSocial Eval 07-01-21 to 06-30-22

Status: Active
 FMGR: Tremblay, George C

Type: Cooperative Agreement

PI Name:	Tremblay, George C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	NH Department of Education	Effective Date:	03/11/2022	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	H323A170029	CFDA #:	84.323	Term Date:		IDC Rate Code:	SW2500	25.00%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	25	Idc Waiver	YES		
FRAGRNT Start/End Date:	7/1/20 - 9/30/23	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	OTHER			

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	58,477.16	0.00	(58,477.16)	(58,477.16)
615NZ0 PAT Unallocated Budget (Bud Only)	58,792.74	58,792.74	0.00	0.00	0.00	58,792.74	58,792.74
61CPHX Part Time Hourly	0.00	0.00	0.00	170.22	0.00	(170.22)	(170.22)
*Total: Personnel	58,792.74	58,792.74	0.00	58,647.38	0.00	145.36	145.36
65YF10 Full Fringe Benefit Distr Expe	22,106.07	22,106.07	0.00	21,915.83	0.00	190.24	190.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.45	0.00	(13.45)	(13.45)
*Total: Fringe Benefits	22,106.07	22,106.07	0.00	21,929.28	0.00	176.79	176.79
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,049.58	0.00	(1,049.58)	(1,049.58)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	2,000.00	2,000.00	0.00	1,049.58	0.00	950.42	950.42
**Total Direct Cost Expenditures	84,898.81	84,898.81	0.00	81,626.24	0.00	3,272.57	3,272.57
760300 F&A Expenditures	14,698.19	14,698.19	0.00	14,661.85	0.00	36.34	36.34
*Total: Indirect Costs	14,698.19	14,698.19	0.00	14,661.85	0.00	36.34	36.34
**Total Indirect Cost Expenditures	14,698.19	14,698.19	0.00	14,661.85	0.00	36.34	36.34
***Total Expenditures	99,597.00	99,597.00	0.00	96,288.09	0.00	3,308.91	3,308.91
Revenue							
530100 NH State Programs	0.00	0.00	0.00	96,288.09	0.00	(96,288.09)	(96,288.09)
*Total: Sponsored Programs	0.00	0.00	0.00	96,288.09	0.00	(96,288.09)	(96,288.09)
***Total Revenue	0.00	0.00	0.00	96,288.09	0.00	(96,288.09)	(96,288.09)

Grant: 53DB00 - iSocial Eval 7/20 - 6/21
 Fund: 53DB12 - iSocial Eval 07-01-22 to 09-30-23

Status: Active
 FMGR: Tremblay, George C

Type: Cooperative Agreement

PI Name:	Tremblay, George C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	H323A170029	Term Date:		IDC Rate Code:	SW2500	Equipment Vesting	USNH	
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	25	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/20 - 9/30/23	Rev Account:	531000	Fund Type Level 2	P1	Sefa Classification	OTHER	

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,584.41	15,038.41	0.00	0.00	0.00	18,584.41	15,038.41
615F10 PAT	0.00	0.00	214.82	11,967.64	0.00	(11,967.64)	(11,967.64)
615NZ0 PAT Unallocated Budget (Bud Only)	8,917.59	7,671.59	0.00	0.00	0.00	8,917.59	7,671.59
*Total: Personnel	27,502.00	22,710.00	214.82	11,967.64	0.00	15,534.36	10,742.36
65YF10 Full Fringe Benefit Distr Expe	9,997.00	8,287.00	76.69	4,272.45	0.00	5,724.55	4,014.55
*Total: Fringe Benefits	9,997.00	8,287.00	76.69	4,272.45	0.00	5,724.55	4,014.55
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	14.38	0.00	(14.38)	(14.38)
*Total: Travel	500.00	500.00	0.00	14.38	0.00	485.62	485.62
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	303.62	0.00	(303.62)	(303.62)
7112 Research Supplies	0.00	(300.00)	0.00	0.00	0.00	0.00	(300.00)
*Total: Supplies	0.00	(300.00)	0.00	303.62	0.00	(303.62)	(603.62)
**Total Direct Cost Expenditures	37,999.00	31,197.00	291.51	16,558.09	0.00	21,440.91	14,638.91
760300 F&A Expenditures	7,001.00	5,803.00	53.70	2,991.90	0.00	4,009.10	2,811.10
*Total: Indirect Costs	7,001.00	5,803.00	53.70	2,991.90	0.00	4,009.10	2,811.10
**Total Indirect Cost Expenditures	7,001.00	5,803.00	53.70	2,991.90	0.00	4,009.10	2,811.10
***Total Expenditures	45,000.00	37,000.00	345.21	19,549.99	0.00	25,450.01	17,450.01
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	345.21	19,549.99	0.00	(19,549.99)	(19,549.99)
*Total: Sponsored Programs	0.00	0.00	345.21	19,549.99	0.00	(19,549.99)	(19,549.99)
***Total Revenue	0.00	0.00	345.21	19,549.99	0.00	(19,549.99)	(19,549.99)

Grant: 53DB00 - iSocial Eval 7/20 - 6/21
 Fund: 53DB21 - iSocial Eval 7-1-23 - 9-30-23

Status: Active
 FMGR: Tremblay, George C

Type: Cooperative Agreement

PI Name:	Tremblay, George C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	NH Department of Education	Effective Date:	07/01/2020	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	H323A170029	Term Date:		IDC Rate Code:	SW2500	25.00%	Equipment Vesting	USNH		
Resp Org:	KFABHI	CFDA #:	84.323	Expend End Date:		IDC Dist From Code:	KSCDST	25	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/20 - 9/30/23	Rev Account:	531000	Fund Type Level 2	P1	Sefa Classification			OTHER	

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	3,546.00	0.00	0.00	0.00	0.00	3,546.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	1,246.00	0.00	0.00	0.00	0.00	1,246.00
*Total: Personnel	0.00	4,792.00	0.00	0.00	0.00	0.00	4,792.00
65YF10 Full Fringe Benefit Distr Expe	0.00	1,710.00	0.00	0.00	0.00	0.00	1,710.00
*Total: Fringe Benefits	0.00	1,710.00	0.00	0.00	0.00	0.00	1,710.00
7112 Research Supplies	0.00	300.00	0.00	0.00	0.00	0.00	300.00
*Total: Supplies	0.00	300.00	0.00	0.00	0.00	0.00	300.00
**Total Direct Cost Expenditures	0.00	6,802.00	0.00	0.00	0.00	0.00	6,802.00
760300 F&A Expenditures	0.00	1,198.00	0.00	0.00	0.00	0.00	1,198.00
*Total: Indirect Costs	0.00	1,198.00	0.00	0.00	0.00	0.00	1,198.00
**Total Indirect Cost Expenditures	0.00	1,198.00	0.00	0.00	0.00	0.00	1,198.00
***Total Expenditures	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00

Grant: 53DB01 - AWARE 2.0 FY21-FY25
 Fund: 53DB01 - NH Project AWARE FY21

Status: Active
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name:	Phillips, Megan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	IH79SM082054-01	CFDA #:	93.243	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 9/29/25	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F PAT-Full Benefits	61,922.00	61,922.00	0.00	0.00	0.00	61,922.00	61,922.00
615F10 PAT	0.00	0.00	0.00	120,609.47	0.00	(120,609.47)	(120,609.47)
61CPHX Part Time Hourly	76,402.00	76,402.00	0.00	5,852.89	0.00	70,549.11	70,549.11
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,131.92	0.00	(1,131.92)	(1,131.92)
*Total: Personnel	138,324.00	138,324.00	0.00	127,594.28	0.00	10,729.72	10,729.72
65YB Fringe Recovery Base	6,189.00	6,189.00	0.00	0.00	0.00	6,189.00	6,189.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	91.68	0.00	(91.68)	(91.68)
65YF Fringe Recovery Full	27,122.00	27,122.00	0.00	0.00	0.00	27,122.00	27,122.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	52,826.99	0.00	(52,826.99)	(52,826.99)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	474.07	0.00	(474.07)	(474.07)
*Total: Fringe Benefits	33,311.00	33,311.00	0.00	53,392.74	0.00	(20,081.74)	(20,081.74)
710 Travel	8,021.00	8,021.00	0.00	0.00	0.00	8,021.00	8,021.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
*Total: Travel	8,021.00	8,021.00	0.00	199.00	0.00	7,822.00	7,822.00
711100 Supplies-General	0.00	0.00	0.00	243.38	0.00	(243.38)	(243.38)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,882.56	0.00	(6,882.56)	(6,882.56)
7112 Research Supplies	7,350.00	7,350.00	0.00	0.00	0.00	7,350.00	7,350.00
711200 Research Supplies	0.00	0.00	0.00	149.99	0.00	(149.99)	(149.99)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,189.08	0.00	(1,189.08)	(1,189.08)
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Supplies	7,350.00	7,350.00	0.00	11,465.01	0.00	(4,115.01)	(4,115.01)
**Total Direct Cost Expenditures	187,006.00	187,006.00	0.00	192,651.03	0.00	(5,645.03)	(5,645.03)
760300 F&A Expenditures	82,994.00	82,994.00	0.00	76,556.56	0.00	6,437.44	6,437.44
*Total: Indirect Costs	82,994.00	82,994.00	0.00	76,556.56	0.00	6,437.44	6,437.44
**Total Indirect Cost Expenditures	82,994.00	82,994.00	0.00	76,556.56	0.00	6,437.44	6,437.44
***Total Expenditures	270,000.00	270,000.00	0.00	269,207.59	0.00	792.41	792.41
Revenue							
530100 NH State Programs	270,000.00	270,000.00	0.00	269,207.59	0.00	792.41	792.41

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53DB01 - AWARE 2.0 FY21-FY25
 Fund: 53DB01 - NH Project AWARE FY21

Status: Active
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name:	Phillips, Megan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	IH79SM082054-01	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH	
Resp Org:	KFABHI	CFDA #:	93.243	Expend End Date:	IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 9/29/25	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification		OTHER	

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	270,000.00	270,000.00	0.00	269,207.59	0.00	792.41	792.41
***Total Revenue	270,000.00	270,000.00	0.00	269,207.59	0.00	792.41	792.41

Grant: 53DB01 - AWARE 2.0 FY21-FY25
 Fund: 53DB03 - NH Project AWARE FY22

Status: Active
 FMGR: Fauth, James M

Type: Cooperative Agreement

PI Name:	Phillips, Megan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	IH79SM082054-01	CFDA #:	93.243	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 9/29/25	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	148,345.75	142,225.00	(969.16)	119,856.65	0.00	28,489.10	22,368.35
615NZ0 PAT Unallocated Budget (Bud Only)	(22,522.00)	(22,522.00)	0.00	0.00	0.00	(22,522.00)	(22,522.00)
61CPHX Part Time Hourly	3,560.68	1,221.00	(551.77)	3,828.83	0.00	(268.15)	(2,607.83)
*Total: Personnel	129,384.43	120,924.00	(1,520.93)	123,685.48	0.00	5,698.95	(2,761.48)
65YF10 Full Fringe Benefit Distr Expe	47,248.49	44,762.56	(345.95)	45,065.85	0.00	2,182.64	(303.29)
65YP10 Nonstatus Benefit Distr (Fica)	342.44	342.44	(44.67)	302.66	0.00	39.78	39.78
*Total: Fringe Benefits	47,590.93	45,105.00	(390.62)	45,368.51	0.00	2,222.42	(263.51)
710 Travel	8,045.00	896.00	0.00	0.00	0.00	8,045.00	896.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	420.44	0.00	(420.44)	(420.44)
*Total: Travel	8,045.00	896.00	0.00	420.44	0.00	7,624.56	475.56
711132 Suppli-Software incl Site Lic&Maint	7,350.00	7,350.00	0.00	14,330.23	0.00	(6,980.23)	(6,980.23)
7112 Research Supplies	(0.64)	23,170.00	0.00	0.00	0.00	(0.64)	23,170.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	8,410.44	0.00	(8,410.44)	(8,410.44)
717200 Other Professional Services-General	0.00	0.00	0.00	1,694.00	0.00	(1,694.00)	(1,694.00)
*Total: Supplies	7,349.36	30,520.00	0.00	24,434.67	0.00	(17,085.31)	6,085.33
**Total Direct Cost Expenditures	192,369.72	197,445.00	(1,911.55)	193,909.10	0.00	(1,539.38)	3,535.90
760300 F&A Expenditures	77,630.28	72,555.00	(912.54)	74,211.36	0.00	3,418.92	(1,656.36)
*Total: Indirect Costs	77,630.28	72,555.00	(912.54)	74,211.36	0.00	3,418.92	(1,656.36)
**Total Indirect Cost Expenditures	77,630.28	72,555.00	(912.54)	74,211.36	0.00	3,418.92	(1,656.36)
***Total Expenditures	270,000.00	270,000.00	(2,824.09)	268,120.46	0.00	1,879.54	1,879.54
Revenue							
530100 NH State Programs	0.00	0.00	(2,824.09)	268,120.46	0.00	(268,120.46)	(268,120.46)
*Total: Sponsored Programs	0.00	0.00	(2,824.09)	268,120.46	0.00	(268,120.46)	(268,120.46)
***Total Revenue	0.00	0.00	(2,824.09)	268,120.46	0.00	(268,120.46)	(268,120.46)

Grant: 53DB01 - AWARE 2.0 FY21-FY25
 Fund: 53DB20 - NH Aware FY23

Status: Active
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name:	Phillips, Megan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Education	Effective Date:	07/01/2020	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	IH79SM082054-01	CFDA #:	93.243	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 9/29/25	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	128,105.00	0.00	0.00	0.00	0.00	128,105.00	0.00
615F10 PAT	0.00	0.00	12,551.02	42,240.19	0.00	(42,240.19)	(42,240.19)
615NZ0 PAT Unallocated Budget (Bud Only)	126,500.00	130,099.64	0.00	0.00	0.00	126,500.00	130,099.64
61CPHX Part Time Hourly	0.00	0.00	551.77	783.11	0.00	(783.11)	(783.11)
*Total: Personnel	254,605.00	130,099.64	13,102.79	43,023.30	0.00	211,581.70	87,076.34
65YF10 Full Fringe Benefit Distr Expe	0.00	46,445.57	4,480.79	15,079.68	0.00	(15,079.68)	31,365.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	44.67	63.41	0.00	(63.41)	(63.41)
*Total: Fringe Benefits	0.00	46,445.57	4,525.46	15,143.09	0.00	(15,143.09)	31,302.48
710 Travel	8,045.00	8,045.00	0.00	0.00	0.00	8,045.00	8,045.00
*Total: Travel	8,045.00	8,045.00	0.00	0.00	0.00	8,045.00	8,045.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,821.71	0.00	(1,821.71)	(1,821.71)
7112 Research Supplies	7,350.00	7,350.00	0.00	0.00	0.00	7,350.00	7,350.00
*Total: Supplies	7,350.00	7,350.00	0.00	1,821.71	0.00	5,528.29	5,528.29
**Total Direct Cost Expenditures	270,000.00	191,940.21	17,628.25	59,988.10	0.00	210,011.90	131,952.11
760300 F&A Expenditures	0.00	78,059.79	7,861.65	25,813.96	0.00	(25,813.96)	52,245.83
*Total: Indirect Costs	0.00	78,059.79	7,861.65	25,813.96	0.00	(25,813.96)	52,245.83
**Total Indirect Cost Expenditures	0.00	78,059.79	7,861.65	25,813.96	0.00	(25,813.96)	52,245.83
***Total Expenditures	270,000.00	270,000.00	25,489.90	85,802.06	0.00	184,197.94	184,197.94
Revenue							
530100 NH State Programs	0.00	0.00	25,489.90	85,802.06	0.00	(85,802.06)	(85,802.06)
*Total: Sponsored Programs	0.00	0.00	25,489.90	85,802.06	0.00	(85,802.06)	(85,802.06)
***Total Revenue	0.00	0.00	25,489.90	85,802.06	0.00	(85,802.06)	(85,802.06)

Grant: 53DB02 - OSEW SCTG FY21
 Fund: 53DB02 - OSEW SCTG 7-1-20 to 9-29-2020

Status: Closing - Manual Process
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name:	Phillips, Megan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Education	Effective Date:	08/13/2021	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	SM-16-009	CFDA #:	93.104	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 9/29/20	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F PAT-Full Benefits	22,722.00	22,722.00	0.00	0.00	0.00	22,722.00	22,722.00
615F10 PAT	0.00	0.00	0.00	24,713.80	0.00	(24,713.80)	(24,713.80)
61CPHX Part Time Hourly	7,690.00	7,690.00	0.00	300.05	0.00	7,389.95	7,389.95
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,189.99	0.00	(1,189.99)	(1,189.99)
*Total: Personnel	30,412.00	30,412.00	0.00	26,203.84	0.00	4,208.16	4,208.16
65YB Fringe Recovery Base	623.00	623.00	0.00	0.00	0.00	623.00	623.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	96.39	0.00	(96.39)	(96.39)
65YF Fringe Recovery Full	9,952.00	9,952.00	0.00	0.00	0.00	9,952.00	9,952.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,824.65	0.00	(10,824.65)	(10,824.65)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.30	0.00	(24.30)	(24.30)
*Total: Fringe Benefits	10,575.00	10,575.00	0.00	10,945.34	0.00	(370.34)	(370.34)
710 Travel	678.07	678.07	0.00	0.00	0.00	678.07	678.07
*Total: Travel	678.07	678.07	0.00	0.00	0.00	678.07	678.07
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
*Total: Supplies	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
**Total Direct Cost Expenditures	41,665.07	41,665.07	0.00	44,149.18	0.00	(2,484.11)	(2,484.11)
760300 F&A Expenditures	18,247.00	18,247.00	0.00	15,722.30	0.00	2,524.70	2,524.70
*Total: Indirect Costs	18,247.00	18,247.00	0.00	15,722.30	0.00	2,524.70	2,524.70
**Total Indirect Cost Expenditures	18,247.00	18,247.00	0.00	15,722.30	0.00	2,524.70	2,524.70
***Total Expenditures	59,912.07	59,912.07	0.00	59,871.48	0.00	40.59	40.59
Revenue							
530100 NH State Programs	59,912.07	59,912.07	0.00	59,871.48	0.00	40.59	40.59
*Total: Sponsored Programs	59,912.07	59,912.07	0.00	59,871.48	0.00	40.59	40.59
***Total Revenue	59,912.07	59,912.07	0.00	59,871.48	0.00	40.59	40.59

Grant: 53DB07 - DOE - SOC 2.0 11/20 to 9/21
 Fund: 53DB07 - DOE SOC 2.0 11-20 to 9-21

Status: Active
 FMGR: Fauth, James M

Type: Cooperative Agreement

PI Name:	Phillips, Megan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	1H79SM082999-01	CFDA #:	93.104	Term Date:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	11/18/20 - 8/30/24	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	127,028.40	127,028.40	0.00	198,524.11	0.00	(71,495.71)	(71,495.71)
61CPHX Part Time Hourly	88,167.18	88,167.18	0.00	9,932.94	0.00	78,234.24	78,234.24
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	984.33	0.00	(984.33)	(984.33)
*Total: Personnel	215,195.58	215,195.58	0.00	209,441.38	0.00	5,754.20	5,754.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	79.73	0.00	(79.73)	(79.73)
65YF10 Full Fringe Benefit Distr Expe	55,638.44	55,638.44	0.00	78,588.68	0.00	(22,950.24)	(22,950.24)
65YP10 Nonstatus Benefit Distr (Fica)	7,141.54	7,141.54	0.00	797.25	0.00	6,344.29	6,344.29
*Total: Fringe Benefits	62,779.98	62,779.98	0.00	79,465.66	0.00	(16,685.68)	(16,685.68)
710 Travel	10,225.00	10,225.00	0.00	0.00	0.00	10,225.00	10,225.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
*Total: Travel	10,225.00	10,225.00	0.00	330.00	0.00	9,895.00	9,895.00
711100 Supplies-General	0.00	0.00	0.00	159.10	0.00	(159.10)	(159.10)
711132 Suppli-Software incl Site Lic&Maint	27,960.00	27,960.00	0.00	29,837.28	0.00	(1,877.28)	(1,877.28)
717200 Other Professional Services-General	84,000.00	84,000.00	0.00	84,000.00	0.00	0.00	0.00
*Total: Supplies	111,960.00	111,960.00	0.00	113,996.38	0.00	(2,036.38)	(2,036.38)
**Total Direct Cost Expenditures	400,160.56	400,160.56	0.00	403,233.42	0.00	(3,072.86)	(3,072.86)
760300 F&A Expenditures	114,914.44	114,914.44	0.00	111,841.71	0.00	3,072.73	3,072.73
*Total: Indirect Costs	114,914.44	114,914.44	0.00	111,841.71	0.00	3,072.73	3,072.73
**Total Indirect Cost Expenditures	114,914.44	114,914.44	0.00	111,841.71	0.00	3,072.73	3,072.73
***Total Expenditures	515,075.00	515,075.00	0.00	515,075.13	0.00	(0.13)	(0.13)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	515,075.13	0.00	(515,075.13)	(515,075.13)
*Total: Sponsored Programs	0.00	0.00	0.00	515,075.13	0.00	(515,075.13)	(515,075.13)
***Total Revenue	0.00	0.00	0.00	515,075.13	0.00	(515,075.13)	(515,075.13)

Grant: 53DB07 - DOE - SOC 2.0 11/20 to 9/21
 Fund: 53DB16 - DOE SOC 2.0

Status: Active
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name:	Phillips, Megan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Education	Effective Date:	02/28/2022	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	1H79SM082999-01	CFDA #:	93.104	Term Date:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	11/18/20 - 8/30/24	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	600,858.00	600,858.00	0.00	0.00	0.00	600,858.00	600,858.00
615F10 PAT	0.00	0.00	16,036.58	268,567.44	0.00	(268,567.44)	(268,567.44)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,842.89	0.00	(4,842.89)	(4,842.89)
61SNZ0 Student Labor Unallocated(Bud Only)	18,507.00	18,507.00	0.00	0.00	0.00	18,507.00	18,507.00
*Total: Personnel	619,365.00	619,365.00	16,036.58	273,410.33	0.00	345,954.67	345,954.67
65YF10 Full Fringe Benefit Distr Expe	227,385.00	227,385.00	5,724.89	98,442.64	0.00	128,942.36	128,942.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	383.01	0.00	(383.01)	(383.01)
*Total: Fringe Benefits	227,385.00	227,385.00	5,724.89	98,825.65	0.00	128,559.35	128,559.35
710 Travel	16,740.00	16,740.00	0.00	0.00	0.00	16,740.00	16,740.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	117.00	511.44	0.00	(511.44)	(511.44)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	458.96	781.16	0.00	(781.16)	(781.16)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	156.23	369.43	0.00	(369.43)	(369.43)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	899.16	2,232.82	0.00	(2,232.82)	(2,232.82)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	333.00	666.00	0.00	(666.00)	(666.00)
*Total: Travel	16,740.00	16,740.00	1,964.35	5,610.85	0.00	11,129.15	11,129.15
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25,931.21	0.00	(25,931.21)	(25,931.21)
7112 Research Supplies	13,677.00	13,677.00	0.00	0.00	0.00	13,677.00	13,677.00
711200 Research Supplies	0.00	0.00	96.00	96.00	0.00	(96.00)	(96.00)
717200 Other Professional Services-General	0.00	0.00	6,205.00	147,537.38	0.00	(147,537.38)	(147,537.38)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	450,000.00	450,000.00	0.00	0.00	0.00	450,000.00	450,000.00
7900 Budgeted Addition to Reserves	85,320.00	85,320.00	0.00	0.00	0.00	85,320.00	85,320.00
*Total: Supplies	548,997.00	548,997.00	6,301.00	173,564.59	0.00	375,432.41	375,432.41
**Total Direct Cost Expenditures	1,412,487.00	1,412,487.00	30,026.82	551,411.42	0.00	861,075.58	861,075.58
760300 F&A Expenditures	330,738.00	330,738.00	8,563.54	146,001.10	0.00	184,736.90	184,736.90
*Total: Indirect Costs	330,738.00	330,738.00	8,563.54	146,001.10	0.00	184,736.90	184,736.90
**Total Indirect Cost Expenditures	330,738.00	330,738.00	8,563.54	146,001.10	0.00	184,736.90	184,736.90
***Total Expenditures	1,743,225.00	1,743,225.00	38,590.36	697,412.52	0.00	1,045,812.48	1,045,812.48

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53DB07 - DOE - SOC 2.0 11/20 to 9/21
 Fund: 53DB16 - DOE SOC 2.0

Status: Active
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name: Phillips, Megan
 Sponsor: NH Department of Education
 Sponsor ID: 1H79SM082999-01 CFDA #: 93.104
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 11/18/20 - 8/30/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	02/28/2022	IDC Basis Code:	SW	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	KSC21 53.40%	Budget Controls	A110	
Expend End Date:		IDC Dist From Code:	KSCDST 53.4	Equipment Vesting	USNH	
Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	OTHER	

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520100 State Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530100 NH State Programs	0.00	0.00	38,590.36	697,412.52	0.00	(697,412.52)	(697,412.52)
*Total: Sponsored Programs	0.00	0.00	38,590.36	697,412.52	0.00	(697,412.52)	(697,412.52)
***Total Revenue	0.00	0.00	38,590.36	697,412.52	0.00	(697,412.52)	(697,412.52)

Grant: 53DB08 - DOE - SCTG 11/20 to 9/21
 Fund: 53DB08 - DOE SCTG 11-20 to 9-21

Status: Active
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name:	Phillips, Megan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	S184F180016-20	Term Date:		IDC Rate Code:	KSC21	Equipment Vesting	USNH
Resp Org:	84.184F	CFDA #:	93.104	Expend End Date:		Idc Waiver	NO
FRAGRNT Start/End Date:	11/18/20 - 9/30/23	Rev Account:	530100	IDC Dist From Code:	KSCDST	Sefa Classification	OTHER
				Fund Type Level 2	P1		

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	84,012.82	84,012.82	0.00	106,720.41	0.00	(22,707.59)	(22,707.59)
61CPHX Part Time Hourly	5,523.22	5,523.22	0.00	4,884.08	0.00	639.14	639.14
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,103.17	0.00	(1,103.17)	(1,103.17)
*Total: Personnel	89,536.04	89,536.04	0.00	112,707.66	0.00	(23,171.62)	(23,171.62)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	89.36	0.00	(89.36)	(89.36)
65YF10 Full Fringe Benefit Distr Expe	36,797.60	36,797.60	0.00	44,566.90	0.00	(7,769.30)	(7,769.30)
65YP10 Nonstatus Benefit Distr (Fica)	447.38	447.38	0.00	394.14	0.00	53.24	53.24
*Total: Fringe Benefits	37,244.98	37,244.98	0.00	45,050.40	0.00	(7,805.42)	(7,805.42)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	37.74	0.00	(37.74)	(37.74)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	107.10	0.00	(107.10)	(107.10)
*Total: Travel	1,000.00	1,000.00	0.00	144.84	0.00	855.16	855.16
711132 Suppli-Software incl Site Lic&Maint	9,000.00	9,000.00	0.00	21,216.25	0.00	(12,216.25)	(12,216.25)
717200 Other Professional Services-General	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: Supplies	64,000.00	64,000.00	0.00	21,216.25	0.00	42,783.75	42,783.75
**Total Direct Cost Expenditures	191,781.02	191,781.02	0.00	179,119.15	0.00	12,661.87	12,661.87
760300 F&A Expenditures	47,812.23	47,812.23	0.00	60,185.90	0.00	(12,373.67)	(12,373.67)
*Total: Indirect Costs	47,812.23	47,812.23	0.00	60,185.90	0.00	(12,373.67)	(12,373.67)
**Total Indirect Cost Expenditures	47,812.23	47,812.23	0.00	60,185.90	0.00	(12,373.67)	(12,373.67)
***Total Expenditures	239,593.25	239,593.25	0.00	239,305.05	0.00	288.20	288.20
Revenue							
530100 NH State Programs	0.00	0.00	0.00	239,305.05	0.00	(239,305.05)	(239,305.05)
*Total: Sponsored Programs	0.00	0.00	0.00	239,305.05	0.00	(239,305.05)	(239,305.05)
***Total Revenue	0.00	0.00	0.00	239,305.05	0.00	(239,305.05)	(239,305.05)

Grant: 53DB08 - DOE - SCTG 11/20 to 9/21
 Fund: 53DB18 - DOE SCTG YR2

Status: Active
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name:	Phillips, Megan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Education	Effective Date:	11/18/2020	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	S184F180016-20 84.184F	Term Date:		IDC Rate Code:	KSC21	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	11/18/20 - 9/30/23	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	OTHER
	CFDA #: 93.104				53.40%		

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	307,642.00	307,642.00	0.00	0.00	0.00	307,642.00	307,642.00
615F10 PAT	0.00	0.00	17,450.90	144,130.81	0.00	(144,130.81)	(144,130.81)
*Total: Personnel	307,642.00	307,642.00	17,450.90	144,130.81	0.00	163,511.19	163,511.19
65YF10 Full Fringe Benefit Distr Expe	115,674.00	115,674.00	6,229.83	52,804.66	0.00	62,869.34	62,869.34
*Total: Fringe Benefits	115,674.00	115,674.00	6,229.83	52,804.66	0.00	62,869.34	62,869.34
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	219.52	456.78	0.00	(456.78)	(456.78)
710D30 Domestic Travel NH - Meals/Inciddtls	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,720.00	0.00	(1,720.00)	(1,720.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,019.61	0.00	(1,019.61)	(1,019.61)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	400.21	626.09	0.00	(626.09)	(626.09)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	530.50	863.50	0.00	(863.50)	(863.50)
*Total: Travel	0.00	0.00	1,150.23	7,990.99	0.00	(7,990.99)	(7,990.99)
711101 Supplies - Admin & Office	0.00	0.00	0.00	52.89	0.00	(52.89)	(52.89)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,544.85	0.00	(3,544.85)	(3,544.85)
7112 Research Supplies	10,112.00	10,112.00	0.00	0.00	0.00	10,112.00	10,112.00
713000 Printing & Copying-General	0.00	0.00	428.23	1,291.61	0.00	(1,291.61)	(1,291.61)
717200 Other Professional Services-General	0.00	0.00	0.00	1,939.00	0.00	(1,939.00)	(1,939.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
719005 Business Meals-Group or Class Meals	0.00	0.00	2,010.00	2,010.00	0.00	(2,010.00)	(2,010.00)
*Total: Supplies	30,112.00	30,112.00	2,438.23	8,838.35	0.00	21,273.65	21,273.65
**Total Direct Cost Expenditures	453,428.00	453,428.00	27,269.19	213,764.81	0.00	239,663.19	239,663.19
760300 F&A Expenditures	164,279.00	164,279.00	9,318.78	76,965.84	0.00	87,313.16	87,313.16
*Total: Indirect Costs	164,279.00	164,279.00	9,318.78	76,965.84	0.00	87,313.16	87,313.16
**Total Indirect Cost Expenditures	164,279.00	164,279.00	9,318.78	76,965.84	0.00	87,313.16	87,313.16
***Total Expenditures	617,707.00	617,707.00	36,587.97	290,730.65	0.00	326,976.35	326,976.35
Revenue							
530100 NH State Programs	0.00	0.00	36,587.97	290,730.65	0.00	(290,730.65)	(290,730.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53DB08 - DOE - SCTG 11/20 to 9/21
 Fund: 53DB18 - DOE SCTG YR2

Status: Active
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name:	Phillips, Megan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Education	Effective Date:	11/18/2020	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	S184F180016-20	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	84.184F	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	11/18/20 - 9/30/23	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER
	CFDA #: 93.104							

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	36,587.97	290,730.65	0.00	(290,730.65)	(290,730.65)
***Total Revenue	0.00	0.00	36,587.97	290,730.65	0.00	(290,730.65)	(290,730.65)

Grant: 53DB09 - NH System of Care 7/19 to 9/20
 Fund: 53DB09 - NHSOC 7-19 to 9-20

Status: Closing - Manual Process
 FMGR: Fauth, James M

Type: Contract

PI Name:	Fauth, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	NH Department of Education	Effective Date:	08/23/2022	IDC Basis Code:	MTDC	Budget Controls	A110			
Sponsor ID:	SM-16-009	Term Date:		IDC Rate Code:	IDC26	26.00%	Equipment Vesting	USNH		
Resp Org:	KFABHI	CFDA #:	93.104	Expend End Date:		IDC Dist From Code:	KSCDST	26	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 12/31/20	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	OTHER			

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	25,859.47	0.00	(25,859.47)	(25,859.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,753.42	0.00	(14,753.42)	(14,753.42)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,342.81	0.00	(5,342.81)	(5,342.81)
*Total: Personnel	0.00	0.00	0.00	45,955.70	0.00	(45,955.70)	(45,955.70)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	432.77	0.00	(432.77)	(432.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,326.43	0.00	(11,326.43)	(11,326.43)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,195.04	0.00	(1,195.04)	(1,195.04)
*Total: Fringe Benefits	0.00	0.00	0.00	12,954.24	0.00	(12,954.24)	(12,954.24)
711100 Supplies-General	0.00	0.00	0.00	68.26	0.00	(68.26)	(68.26)
714000 Postage-General	0.00	0.00	0.00	18.20	0.00	(18.20)	(18.20)
717200 Other Professional Services-General	0.00	0.00	0.00	21,591.13	0.00	(21,591.13)	(21,591.13)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	594.80	0.00	(594.80)	(594.80)
*Total: Supplies	0.00	0.00	0.00	22,272.39	0.00	(22,272.39)	(22,272.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	81,182.33	0.00	(81,182.33)	(81,182.33)
760300 F&A Expenditures	0.00	0.00	0.00	27,887.21	0.00	(27,887.21)	(27,887.21)
*Total: Indirect Costs	0.00	0.00	0.00	27,887.21	0.00	(27,887.21)	(27,887.21)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	27,887.21	0.00	(27,887.21)	(27,887.21)
***Total Expenditures	0.00	0.00	0.00	109,069.54	0.00	(109,069.54)	(109,069.54)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	109,069.54	0.00	(109,069.54)	(109,069.54)
*Total: Sponsored Programs	0.00	0.00	0.00	109,069.54	0.00	(109,069.54)	(109,069.54)
***Total Revenue	0.00	0.00	0.00	109,069.54	0.00	(109,069.54)	(109,069.54)

Grant: 53DB13 - Transition Resource Portal
 Fund: 53DB13 - Transition Resource Portal

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	081821105	Term Date:		IDC Rate Code:	I26P70	Budget Controls	DOC
CFDA #:	84.027	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
Resp Org:	KPBESE	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	IDEA
FRAGRNT Start/End Date:	8/18/21 - 6/30/22						

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,000.01	0.00	(2,000.01)	(2,000.01)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	1,083.18	0.00	(1,083.18)	(1,083.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,305.00	2,305.00	0.00	0.00	0.00	2,305.00	2,305.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	19,931.00	19,931.00	0.00	0.00	0.00	19,931.00	19,931.00
61CPHX Part Time Hourly	0.00	0.00	0.00	19,144.02	0.00	(19,144.02)	(19,144.02)
*Total: Personnel	22,236.00	22,236.00	0.00	22,227.21	0.00	8.79	8.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	158.54	0.00	(158.54)	(158.54)
65YF10 Full Fringe Benefit Distr Expe	2,196.00	2,196.00	0.00	407.26	0.00	1,788.74	1,788.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,514.70	0.00	(1,514.70)	(1,514.70)
*Total: Fringe Benefits	2,196.00	2,196.00	0.00	2,080.50	0.00	115.50	115.50
710 Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Travel	100.00	100.00	0.00	100.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	300.31	0.00	(300.31)	(300.31)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	564.65	0.00	(564.65)	(564.65)
7112 Research Supplies	949.00	949.00	0.00	0.00	0.00	949.00	949.00
717000 Consulting-General	4,618.60	4,618.60	0.00	2,475.00	0.00	2,143.60	2,143.60
717200 Other Professional Services-General	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
*Total: Supplies	5,567.60	5,567.60	0.00	5,529.96	0.00	37.64	37.64
**Total Direct Cost Expenditures	30,099.60	30,099.60	0.00	29,937.67	0.00	161.93	161.93
760300 F&A Expenditures	5,937.40	5,937.40	0.00	5,934.67	0.00	2.73	2.73
*Total: Indirect Costs	5,937.40	5,937.40	0.00	5,934.67	0.00	2.73	2.73
**Total Indirect Cost Expenditures	5,937.40	5,937.40	0.00	5,934.67	0.00	2.73	2.73
***Total Expenditures	36,037.00	36,037.00	0.00	35,872.34	0.00	164.66	164.66
Revenue							
530100 NH State Programs	0.00	0.00	0.00	35,872.34	0.00	(35,872.34)	(35,872.34)
*Total: Sponsored Programs	0.00	0.00	0.00	35,872.34	0.00	(35,872.34)	(35,872.34)

Grant: 53DB13 - Transition Resource Portal
 Fund: 53DB13 - Transition Resource Portal

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	081821105	Term Date:		IDC Rate Code:	I26P70	26.70%	Budget Controls	DOC
Resp Org:	KPBESE	Expend End Date:		IDC Dist From Code:	KSCDST	26.7	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/18/21 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	IDEA

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	35,872.34	0.00	(35,872.34)	(35,872.34)

Grant: 53DB14 - CBHRC
 Fund: 53DB14 - CBHRC

Status: Active
 FMGR: Fauth, James M
 Type: Grant

PI Name:	Fauth, James M	Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES		
Sponsor:	University of New Hampshire	Effective Date:	10/31/2022	IDC Basis Code:	SW	Sefa Classification	OTHER
Sponsor ID:	PZL0189	CFDA #:	93.958	Term Date:		IDC Rate Code:	KSC21 53.40%
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	
FRAGRNT Start/End Date:	10/13/21 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1		

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	147,047.00	147,047.00	0.00	0.00	0.00	147,047.00	147,047.00
615F10 PAT	0.00	0.00	9,152.90	73,903.16	0.00	(73,903.16)	(73,903.16)
617NZ0 Op Staff Unallocated Bud(BudOnly)	37,124.00	37,124.00	0.00	0.00	0.00	37,124.00	37,124.00
61CPHX Part Time Hourly	0.00	0.00	1,549.94	15,274.48	0.00	(15,274.48)	(15,274.48)
*Total: Personnel	184,171.00	184,171.00	10,702.84	89,177.64	0.00	94,993.36	94,993.36
65YF10 Full Fringe Benefit Distr Expe	45,674.00	45,674.00	3,267.65	26,990.74	0.00	18,683.26	18,683.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	125.54	1,219.03	0.00	(1,219.03)	(1,219.03)
*Total: Fringe Benefits	45,674.00	45,674.00	3,393.19	28,209.77	0.00	17,464.23	17,464.23
710 Travel	2,089.00	2,089.00	0.00	0.00	0.00	2,089.00	2,089.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	48.26	0.00	(48.26)	(48.26)
*Total: Travel	2,089.00	2,089.00	0.00	48.26	0.00	2,040.74	2,040.74
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	406.22	0.00	(406.22)	(406.22)
7112 Research Supplies	49,718.00	49,718.00	0.00	0.00	0.00	49,718.00	49,718.00
711200 Research Supplies	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
717200 Other Professional Services-General	0.00	0.00	0.00	9,375.00	0.00	(9,375.00)	(9,375.00)
*Total: Supplies	49,718.00	49,718.00	0.00	9,828.22	0.00	39,889.78	39,889.78
**Total Direct Cost Expenditures	281,652.00	281,652.00	14,096.03	127,263.89	0.00	154,388.11	154,388.11
760300 F&A Expenditures	98,348.00	98,348.00	5,715.32	47,620.89	0.00	50,727.11	50,727.11
*Total: Indirect Costs	98,348.00	98,348.00	5,715.32	47,620.89	0.00	50,727.11	50,727.11
**Total Indirect Cost Expenditures	98,348.00	98,348.00	5,715.32	47,620.89	0.00	50,727.11	50,727.11
***Total Expenditures	380,000.00	380,000.00	19,811.35	174,884.78	0.00	205,115.22	205,115.22
Revenue							
530100 NH State Programs	0.00	0.00	19,811.35	174,884.78	0.00	(174,884.78)	(174,884.78)
531200 US Colleges & Universities G&C	0.00	0.00	(68,809.31)	(24,235.88)	0.00	24,235.88	24,235.88
*Total: Sponsored Programs	0.00	0.00	(48,997.96)	150,648.90	0.00	(150,648.90)	(150,648.90)
***Total Revenue	0.00	0.00	(48,997.96)	150,648.90	0.00	(150,648.90)	(150,648.90)

Grant: 53DB17 - State of NH Upward Bound Food
 Fund: 53DB17 - State of NH Upward Bound Food

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Mielke, Laura K

PI Name: Mielke, Laura K
 Sponsor: NH Department of Education
 Sponsor ID: 53DB17 CFDA #: 10.559
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/21 - 9/30/21

Fund Information
 Effective Date: 09/29/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	194.89	0.00	(194.89)	(194.89)
*Total: Supplies	0.00	0.00	0.00	194.89	0.00	(194.89)	(194.89)
722200 Participant Support	11,053.86	11,053.86	0.00	10,858.96	0.00	194.90	194.90
*Total: Participant Support	11,053.86	11,053.86	0.00	10,858.96	0.00	194.90	194.90
**Total Direct Cost Expenditures	11,053.86	11,053.86	0.00	11,053.85	0.00	0.01	0.01
***Total Expenditures	11,053.86	11,053.86	0.00	11,053.85	0.00	0.01	0.01
Revenue							
520100 State Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530100 NH State Programs	0.00	0.00	0.00	11,053.85	0.00	(11,053.85)	(11,053.85)
*Total: Sponsored Programs	0.00	0.00	0.00	11,053.85	0.00	(11,053.85)	(11,053.85)
***Total Revenue	0.00	0.00	0.00	11,053.85	0.00	(11,053.85)	(11,053.85)

Grant: 53DB19 - Upward Bound 6-22 to 9-22
 Fund: 53DB19 - Upward Bound 6-22 to 9-22

Status: Closing - Final Financial Rev
 FMGR: Mielke, Laura K

Type: Grant

PI Name: Mielke, Laura K
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: NONE
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/22 - 9/15/22

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	4,412.46	4,412.46	4,412.46	4,412.46	0.00	0.00	0.00
*Total: Participant Support	4,412.46	4,412.46	4,412.46	4,412.46	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,412.46	4,412.46	4,412.46	4,412.46	0.00	0.00	0.00
***Total Expenditures	4,412.46	4,412.46	4,412.46	4,412.46	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	4,412.46	4,412.46	0.00	(4,412.46)	(4,412.46)
*Total: Sponsored Programs	0.00	0.00	4,412.46	4,412.46	0.00	(4,412.46)	(4,412.46)
***Total Revenue	0.00	0.00	4,412.46	4,412.46	0.00	(4,412.46)	(4,412.46)

Grant: 53DB22 - Transition Resource Portal Support
 Fund: 53DB22 - Transition Resource Portal Support

Status: Active
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Education	Effective Date:	07/01/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	12072272	Term Date:		IDC Rate Code:	IDC30	30.00%	Budget Controls	NHTEN
Resp Org:	KPBESE	Expend End Date:		IDC Dist From Code:	KSCDST	30	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 6/30/23	Rev Account:	520100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,294.00	3,294.00	0.00	0.00	0.00	3,294.00	3,294.00
61SNZ0 Student Labor Unallocated(Bud Only)	18,977.00	18,977.00	0.00	0.00	0.00	18,977.00	18,977.00
*Total: Personnel	22,271.00	22,271.00	0.00	0.00	0.00	22,271.00	22,271.00
65YF10 Full Fringe Benefit Distr Expe	2,124.00	2,124.00	0.00	0.00	0.00	2,124.00	2,124.00
*Total: Fringe Benefits	2,124.00	2,124.00	0.00	0.00	0.00	2,124.00	2,124.00
710 Travel	361.00	361.00	0.00	0.00	0.00	361.00	361.00
*Total: Travel	361.00	361.00	0.00	0.00	0.00	361.00	361.00
7112 Research Supplies	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
*Total: Supplies	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
**Total Direct Cost Expenditures	29,356.00	29,356.00	0.00	0.00	0.00	29,356.00	29,356.00
760300 F&A Expenditures	6,681.00	6,681.00	0.00	0.00	0.00	6,681.00	6,681.00
*Total: Indirect Costs	6,681.00	6,681.00	0.00	0.00	0.00	6,681.00	6,681.00
**Total Indirect Cost Expenditures	6,681.00	6,681.00	0.00	0.00	0.00	6,681.00	6,681.00
***Total Expenditures	36,037.00	36,037.00	0.00	0.00	0.00	36,037.00	36,037.00

Grant: 53H001 - KSC-CDC 9-13-22
 Fund: 53H001 - KSC-CDC 9-13-22

Status: Active
 FMGR: McPartlin, Deirdre
 Type: Grant

PI Name:	McPartlin, Deirdre	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/29/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	53H001	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KPGCDC	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/22 - 9/29/23	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KPGCDC - Child Development Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	4,526.25	4,526.25	0.00	0.00	0.00	4,526.25	4,526.25
717000 Consulting-General	1,508.75	1,508.75	0.00	0.00	0.00	1,508.75	1,508.75
*Total: Supplies	6,035.00	6,035.00	0.00	0.00	0.00	6,035.00	6,035.00
**Total Direct Cost Expenditures	6,035.00	6,035.00	0.00	0.00	0.00	6,035.00	6,035.00
***Total Expenditures	6,035.00	6,035.00	0.00	0.00	0.00	6,035.00	6,035.00

Grant: 53ZG21 - Governors Schlsip FY21
 Fund: 53ZG21 - Governors Scholarship FY21

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	02/19/2021	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	FY21 AWARD	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAC	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
*Total: Tuition	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
***Total Expenditures	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
Revenue							
530100 NH State Programs	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
*Total: Sponsored Programs	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
***Total Revenue	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00

Grant: 53ZG21 - Governors Schlsip FY21
 Fund: 53ZG21 - Governors Scholarship FY21

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	02/19/2021	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	FY21 AWARD	CFDA #:	NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	164,500.00	0.00	(164,500.00)	(164,500.00)
*Total: Tuition	0.00	0.00	0.00	164,500.00	0.00	(164,500.00)	(164,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	164,500.00	0.00	(164,500.00)	(164,500.00)
***Total Expenditures	0.00	0.00	0.00	164,500.00	0.00	(164,500.00)	(164,500.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	164,500.00	0.00	(164,500.00)	(164,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	164,500.00	0.00	(164,500.00)	(164,500.00)
***Total Revenue	0.00	0.00	0.00	164,500.00	0.00	(164,500.00)	(164,500.00)

Grant: 53ZG22 - Governor's Scholarship FY22

Status: Not Fully Executed

Type: Financial Aid Grant

Fund: 53ZG22 - Governor's Scholarship FY22

FMGR: Mullins, Catherine Ann

PI Name: Mullins, Catherine Ann
 Sponsor: NH Office of Strategic Initiatives
 Sponsor ID: FY22 AWARD CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	231,500.00	0.00	(231,500.00)	(231,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	231,500.00	0.00	(231,500.00)	(231,500.00)
***Total Revenue	0.00	0.00	0.00	231,500.00	0.00	(231,500.00)	(231,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53ZG22 - Governor's Scholarship FY22
 Fund: 53ZG22 - Governor's Scholarship FY22

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	07/24/2022	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY22 AWARD	Term Date:		IDC Rate Code:	Equipment Vesting USNH
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
Resp Org:	KDAFAC	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/21 - 6/30/22				

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	231,500.00	0.00	(231,500.00)	(231,500.00)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	(500.00)	0.00	500.00	500.00
*Total: Tuition	0.00	0.00	0.00	231,000.00	0.00	(231,000.00)	(231,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	231,000.00	0.00	(231,000.00)	(231,000.00)
***Total Expenditures	0.00	0.00	0.00	231,000.00	0.00	(231,000.00)	(231,000.00)

Grant: 53ZG23 - Governor's Scholarships FY23
 Fund: 53ZG23 - Governor's Scholarships FY23

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: NH Office of Strategic Initiatives
 Sponsor ID: FY23 AWARD CFDA #: NONE
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	136,250.00	136,250.00	0.00	(136,250.00)	(136,250.00)
722305 Other Financial Aid-Scholarships	0.00	0.00	(136,250.00)	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	136,250.00	0.00	(136,250.00)	(136,250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	136,250.00	0.00	(136,250.00)	(136,250.00)
***Total Expenditures	0.00	0.00	0.00	136,250.00	0.00	(136,250.00)	(136,250.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	136,250.00	0.00	(136,250.00)	(136,250.00)
*Total: Sponsored Programs	0.00	0.00	0.00	136,250.00	0.00	(136,250.00)	(136,250.00)
***Total Revenue	0.00	0.00	0.00	136,250.00	0.00	(136,250.00)	(136,250.00)

Grant: 53ZU14 - UNIQUE Annual Allocation - FY14
 Fund: 53ZU14 - UNIQUE Annual Allocation - FY14

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	06/26/2018	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720 Merit, Need, Entitlements	94,077.00	0.00	0.00	0.00	0.00	94,077.00	0.00
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	156,767.00	0.00	156,767.00	0.00	(156,767.00)	0.00
*Total: Tuition	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
**Total Direct Cost Expenditures	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
***Total Expenditures	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
Revenue							
530100 NH State Programs	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
*Total: Sponsored Programs	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
***Total Revenue	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00

Grant: 53ZU15 - UNIQUE Annual Allocation - FY15

Status: Active

Type: Financial Aid Grant

Fund: 53ZU15 - UNIQUE Annual Allocation - FY15

FMGR: Blodgett, Patricia A

PI Name: Blodgett, Patricia A
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 04/04/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
*Total: Tuition	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
**Total Direct Cost Expenditures	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
***Total Expenditures	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
Revenue							
530100 NH State Programs	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
*Total: Sponsored Programs	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
***Total Revenue	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)

Grant: 53ZU16 - UNIQUE Annual Allocation - FY16

Status: Not Fully Executed

Type: Financial Aid Grant

Fund: 53ZU16 - UNIQUE Annual Allocation - FY16

FMGR: Blodgett, Patricia A

PI Name: Blodgett, Patricia A
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 04/04/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
*Total: Tuition	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
***Total Expenditures	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
*Total: Sponsored Programs	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
***Total Revenue	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)

Grant: 53ZU19 - UNIQUE Annual Allocation FY19

Status: Active

Type: Financial Aid Grant

Fund: 53ZU19 - UNIQUE Annual Allocation FY19

FMGR: Mullins, Catherine Ann

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	03/12/2021	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY19 ALLOCATION	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
*Total: Tuition	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
***Total Expenditures	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
*Total: Sponsored Programs	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
***Total Revenue	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)

Grant: 53ZU20 - UNIQUE Annual Allocation FY20

Status: Active

Type: Financial Aid Grant

Fund: 53ZU20 - UNIQUE Annual Allocation FY20

FMGR: Mullins, Catherine Ann

PI Name: Mullins, Catherine Ann
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: FY20 ALLOCATION CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
*Total: Tuition	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
***Total Expenditures	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
***Total Revenue	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)

Grant: 53ZU21 - UNIQUE Annual Allocation FY21
 Fund: 53ZU21 - UNIQUE Annual Allocation FY21

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: FY21 AWARD CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 02/19/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	203,127.00	0.00	(203,127.00)	(203,127.00)
*Total: Tuition	0.00	0.00	0.00	203,127.00	0.00	(203,127.00)	(203,127.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	203,127.00	0.00	(203,127.00)	(203,127.00)
***Total Expenditures	0.00	0.00	0.00	203,127.00	0.00	(203,127.00)	(203,127.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	203,127.00	0.00	(203,127.00)	(203,127.00)
*Total: Sponsored Programs	0.00	0.00	0.00	203,127.00	0.00	(203,127.00)	(203,127.00)
***Total Revenue	0.00	0.00	0.00	203,127.00	0.00	(203,127.00)	(203,127.00)

Grant: 53ZU22 - Unique Allocation FY22
 Fund: 53ZU22 - Unique Annual Allocation FY22

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: FY22 AWARD CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

Fund Information
 Effective Date: 04/21/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	179,700.00	0.00	(179,700.00)	(179,700.00)
*Total: Tuition	0.00	0.00	0.00	179,700.00	0.00	(179,700.00)	(179,700.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	179,700.00	0.00	(179,700.00)	(179,700.00)
***Total Expenditures	0.00	0.00	0.00	179,700.00	0.00	(179,700.00)	(179,700.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	179,700.00	0.00	(179,700.00)	(179,700.00)
*Total: Sponsored Programs	0.00	0.00	0.00	179,700.00	0.00	(179,700.00)	(179,700.00)
***Total Revenue	0.00	0.00	0.00	179,700.00	0.00	(179,700.00)	(179,700.00)

Grant: 53ZU23 - Unique Annual Allocations FY23

Status: Active

Type: Financial Aid Grant

Fund: 53ZU23 - Unique Annual Allocations FY23

FMGR: Mullins, Catherine Ann

PI Name: Mullins, Catherine Ann
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: FY23 AWARD CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
 Effective Date: 11/30/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	96,200.00	0.00	(96,200.00)	(96,200.00)
*Total: Tuition	0.00	0.00	0.00	96,200.00	0.00	(96,200.00)	(96,200.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	96,200.00	0.00	(96,200.00)	(96,200.00)
***Total Expenditures	0.00	0.00	0.00	96,200.00	0.00	(96,200.00)	(96,200.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	96,200.00	0.00	(96,200.00)	(96,200.00)
*Total: Sponsored Programs	0.00	0.00	0.00	96,200.00	0.00	(96,200.00)	(96,200.00)
***Total Revenue	0.00	0.00	0.00	96,200.00	0.00	(96,200.00)	(96,200.00)

Grant: 540100 - Bus & Eco 12-20-11-23
 Fund: 540100 - Bus & Eco 12-20 - 11-23

Status: Active Type: Grant
 FMGR: Warner, Tammy E

PI Name:	Warner, Tammy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University Of Connecticut	Effective Date:	06/15/2021	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	12/23/20	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KSJTSC	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/20 - 11/30/23	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	7,957.92	0.00	(7,957.92)	(7,957.92)
*Total: Personnel	0.00	0.00	0.00	7,957.92	0.00	(7,957.92)	(7,957.92)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	644.60	0.00	(644.60)	(644.60)
*Total: Fringe Benefits	0.00	0.00	0.00	644.60	0.00	(644.60)	(644.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,602.52	0.00	(8,602.52)	(8,602.52)
760300 F&A Expenditures	0.00	0.00	0.00	4,249.53	0.00	(4,249.53)	(4,249.53)
*Total: Indirect Costs	0.00	0.00	0.00	4,249.53	0.00	(4,249.53)	(4,249.53)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,249.53	0.00	(4,249.53)	(4,249.53)
***Total Expenditures	0.00	0.00	0.00	12,852.05	0.00	(12,852.05)	(12,852.05)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	12,852.05	0.00	(12,852.05)	(12,852.05)
*Total: Sponsored Programs	0.00	0.00	0.00	12,852.05	0.00	(12,852.05)	(12,852.05)
***Total Revenue	0.00	0.00	0.00	12,852.05	0.00	(12,852.05)	(12,852.05)

Grant: 540100 - Bus & Eco 12-20-11-23
 Fund: 540100 - Bus & Eco 12-20 - 11-23

Status: Active
 FMGR: Warner, Tammy E
 Type: Grant

PI Name:	Warner, Tammy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University Of Connecticut	Effective Date:	06/15/2021	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	12/23/20	CFDA #:	11.417	Term Date:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KSJTSC	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/20 - 11/30/23	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KSJTSC - Management

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,505.32	0.00	(20,505.32)	(20,505.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,134.00	30,134.00	0.00	0.00	0.00	30,134.00	30,134.00
61CPEX Part Time Salary	20,591.00	20,591.00	0.00	11,936.88	0.00	8,654.12	8,654.12
*Total: Personnel	50,725.00	50,725.00	0.00	32,442.20	0.00	18,282.80	18,282.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,647.51	0.00	(1,647.51)	(1,647.51)
65YF10 Full Fringe Benefit Distr Expe	2,441.00	2,441.00	0.00	0.00	0.00	2,441.00	2,441.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	943.02	0.00	(943.02)	(943.02)
65YT10 FT Temp Benefit Distr	1,668.00	1,668.00	0.00	0.00	0.00	1,668.00	1,668.00
*Total: Fringe Benefits	4,109.00	4,109.00	0.00	2,590.53	0.00	1,518.47	1,518.47
710 Travel	14,192.00	14,192.00	0.00	0.00	0.00	14,192.00	14,192.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	651.96	0.00	(651.96)	(651.96)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	730.61	0.00	(730.61)	(730.61)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,203.72	0.00	(2,203.72)	(2,203.72)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	732.00	0.00	(732.00)	(732.00)
*Total: Travel	14,192.00	14,192.00	0.00	4,813.29	0.00	9,378.71	9,378.71
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
*Total: Supplies	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
**Total Direct Cost Expenditures	69,026.00	69,026.00	0.00	39,911.02	0.00	29,114.98	29,114.98
760300 F&A Expenditures	27,086.00	27,086.00	0.00	17,324.12	0.00	9,761.88	9,761.88
*Total: Indirect Costs	27,086.00	27,086.00	0.00	17,324.12	0.00	9,761.88	9,761.88
**Total Indirect Cost Expenditures	27,086.00	27,086.00	0.00	17,324.12	0.00	9,761.88	9,761.88
***Total Expenditures	96,112.00	96,112.00	0.00	57,235.14	0.00	38,876.86	38,876.86
Revenue							
531200 US Colleges & Universities G&C	37,318.00	37,318.00	0.00	57,235.14	0.00	(19,917.14)	(19,917.14)
*Total: Sponsored Programs	37,318.00	37,318.00	0.00	57,235.14	0.00	(19,917.14)	(19,917.14)
***Total Revenue	37,318.00	37,318.00	0.00	57,235.14	0.00	(19,917.14)	(19,917.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 540100 - Bus & Eco 12-20-11-23
 Fund: 540100 - Bus & Eco 12-20 - 11-23

Status: Active Type: Grant
 FMGR: Warner, Tammy E

PI Name: Warner, Tammy E
 Sponsor: University Of Connecticut
 Sponsor ID: 12/23/20 CFDA #: 11.417
 Resp Org: KSJTSC
 FRAGRNT Start/End Date: 12/1/20 - 11/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/15/2021	IDC Basis Code:	SW	Approved For Admin	NONE
Term Date:		IDC Rate Code:	KSC21 53.40%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST 53.4	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: KSJTSC - Management

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 540100 - Bus & Eco 12-20-11-23
 Fund: 55C153 - CS Bus & Eco 12-20 - 11-23

Status: Active Type: Grant
 FMGR: Warner, Tammy E

PI Name:	Warner, Tammy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University Of Connecticut	Effective Date:	12/01/2020	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	12/23/20	CFDA #:	11.417	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSJTSC	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	12/1/20 - 11/30/23	Rev Account:		Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KSJTSC - Management

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	27,391.00	0.00	18,265.22	0.00	(18,265.22)	9,125.78
611NZ0 Faculty Unallocated Budget(BudOnly)	11,508.00	0.00	0.00	0.00	0.00	11,508.00	0.00
*Total: Personnel	11,508.00	27,391.00	0.00	18,265.22	0.00	(6,757.22)	9,125.78
65YF10 Full Fringe Benefit Distr Expe	5,041.00	11,998.00	0.00	6,867.73	0.00	(1,826.73)	5,130.27
*Total: Fringe Benefits	5,041.00	11,998.00	0.00	6,867.73	0.00	(1,826.73)	5,130.27
**Total Direct Cost Expenditures	16,549.00	39,389.00	0.00	25,132.95	0.00	(8,583.95)	14,256.05
760300 F&A Expenditures	6,145.00	14,627.00	0.00	0.00	0.00	6,145.00	14,627.00
*Total: Indirect Costs	6,145.00	14,627.00	0.00	0.00	0.00	6,145.00	14,627.00
**Total Indirect Cost Expenditures	6,145.00	14,627.00	0.00	0.00	0.00	6,145.00	14,627.00
***Total Expenditures	22,694.00	54,016.00	0.00	25,132.95	0.00	(2,438.95)	28,883.05
Revenue							
811003 NonMand Tran In-Cost Share	0.00	39,388.00	0.00	0.00	0.00	0.00	39,388.00
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	18,265.22	0.00	(18,265.22)	(18,265.22)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,867.73	0.00	(6,867.73)	(6,867.73)
*Total: Transfers In	0.00	39,388.00	0.00	25,132.95	0.00	(25,132.95)	14,255.05
***Total Revenue	0.00	39,388.00	0.00	25,132.95	0.00	(25,132.95)	14,255.05

Grant: 543002 - Snow Measurements 03
 Fund: 543002 - Snow Measurements 03

Status: Closing - Manual Process
 FMGR: Bayr, Klaus

Type: Other

PI Name:	Bayr, Klaus	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/06/2021	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	S-72596-G	CFDA #:	43.001	Term Date:		IDC Rate Code:	KSC 53.20%	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	53.2			
FRAGRNT Start/End Date:	12/1/02 - 6/30/04	Rev Account:	530000	Fund Type Level 2	P1				

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	3,000.00	2,999.96	0.00	3,000.00	0.00	0.00	(0.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	699.96	0.00	(699.96)	(699.96)
61SNSH Student Labor	900.00	900.00	0.00	200.00	0.00	700.00	700.00
*Total: Personnel	3,900.00	3,899.96	0.00	3,899.96	0.00	0.04	0.00
65YF10 Full Fringe Benefit Distr Expe	319.00	303.88	0.00	0.00	0.00	319.00	303.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
*Total: Fringe Benefits	319.00	303.88	0.00	303.88	0.00	15.12	0.00
710000 In-State Travel	112.00	111.96	0.00	111.96	0.00	0.04	0.00
*Total: Travel	112.00	111.96	0.00	111.96	0.00	0.04	0.00
711100 Supplies-General	15.00	11.97	0.00	11.97	0.00	3.03	0.00
*Total: Supplies	15.00	11.97	0.00	11.97	0.00	3.03	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	24.38	0.00	24.38	0.00	(24.38)	0.00
*Total: Other	0.00	24.38	0.00	24.38	0.00	(24.38)	0.00
**Total Direct Cost Expenditures	4,346.00	4,352.15	0.00	4,352.15	0.00	(6.15)	0.00
760300 F&A Expenditures	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
*Total: Indirect Costs	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
**Total Indirect Cost Expenditures	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
***Total Expenditures	6,342.00	6,340.57	0.00	6,340.57	0.00	1.43	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)
*Total: Sponsored Programs	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)
***Total Revenue	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)

Grant: 545008 - Displacement & Belonging 6/19-5/20
 Fund: 545008 - Displace & Belong 6-19 to 5-20

Status: Closing - BSC/Dept Review
 FMGR: Robarge, Jeremy P

Type: Grant

PI Name: Mayers, Shannon R
 Sponsor: National Endowment for the Arts (NEA)
 Sponsor ID: 1853979-54-19 CFDA #: 45.024
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: Supplies	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Revenue	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00

Grant: 545008 - Displacement & Belonging 6/19-5/20
 Fund: 55C142 - CS - Displace & Belong 6-19 to 5-20

Status: Closing - BSC/Dept Review
 FMGR: Robarge, Jeremy P

Type: Grant

PI Name: Mayers, Shannon R
 Sponsor: National Endowment for the Arts (NEA)
 Sponsor ID: 1853979-54-19 CFDA #: 45.024
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Personnel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: Fringe Benefits	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710 Travel	0.00	2,650.00	0.00	0.00	0.00	0.00	2,650.00
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,304.26	0.00	(2,304.26)	(2,304.26)
*Total: Travel	0.00	2,650.00	0.00	2,304.26	0.00	(2,304.26)	345.74
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	7,100.00	0.00	0.00	0.00	0.00	7,100.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,155.95	0.00	(7,155.95)	(7,155.95)
719 Staff Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	274.10	0.00	(274.10)	(274.10)
71C Other Support	0.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	4,725.69	0.00	(4,725.69)	(4,725.69)
*Total: Supplies	0.00	12,350.00	0.00	12,155.74	0.00	(12,155.74)	194.26
8O1003 NonMand Tran Out-Cost Share	0.00	2,102.00	0.00	2,102.00	0.00	(2,102.00)	0.00
*Total: Other	0.00	2,102.00	0.00	2,102.00	0.00	(2,102.00)	0.00
**Total Direct Cost Expenditures	0.00	17,102.00	0.00	17,102.00	0.00	(17,102.00)	(0.00)
***Total Expenditures	0.00	17,102.00	0.00	17,102.00	0.00	(17,102.00)	(0.00)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	17,102.00	0.00	17,102.00	0.00	(17,102.00)	0.00
*Total: Transfers In	0.00	17,102.00	0.00	17,102.00	0.00	(17,102.00)	0.00
***Total Revenue	0.00	17,102.00	0.00	17,102.00	0.00	(17,102.00)	0.00

Grant: 547013 - RUI Seagrass Zostaria Marina 4-1-19
 Fund: 547013 - RUI Seagrass Zostaria 4-19 to 3-22

Status: Active Type: Grant
 FMGR: Hays, Cynthia G

PI Name:	Hays, Cynthia G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1851432	CFDA #:	47.050	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSBBS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/19 - 3/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,279.25	0.00	(10,279.25)	(10,279.25)
61CPEX Part Time Salary	0.00	0.00	0.00	18,228.07	0.00	(18,228.07)	(18,228.07)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,230.00	0.00	(7,230.00)	(7,230.00)
61DTEX Full Time Temp - Exempt	27,754.00	27,754.00	0.00	8,806.00	0.00	18,948.00	18,948.00
61DTHX Full Time Temp - Hourly	19,200.00	19,200.00	0.00	1,437.50	0.00	17,762.50	17,762.50
61S Student	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
61SNSH Student Labor	0.00	0.00	195.00	14,496.25	0.00	(14,496.25)	(14,496.25)
61SNWS College Work Study	0.00	0.00	0.00	1,803.71	0.00	(1,803.71)	(1,803.71)
*Total: Personnel	68,554.00	68,554.00	195.00	62,280.78	0.00	6,273.22	6,273.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	832.62	0.00	(832.62)	(832.62)
65YP10 Nonstatus Benefit Distr (Fica)	3,944.00	3,944.00	0.00	2,039.90	0.00	1,904.10	1,904.10
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	854.70	0.00	(854.70)	(854.70)
*Total: Fringe Benefits	3,944.00	3,944.00	0.00	3,727.22	0.00	216.78	216.78
710 Travel	14,724.00	14,724.00	0.00	0.00	0.00	14,724.00	14,724.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,100.49	0.00	(1,100.49)	(1,100.49)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	374.33	0.00	(374.33)	(374.33)
710D30 Domestic Travel NH - Meals/Incidentls	0.00	0.00	0.00	113.75	0.00	(113.75)	(113.75)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	319.97	0.00	(319.97)	(319.97)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	107.50	3,648.24	0.00	(3,648.24)	(3,648.24)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	106.62	0.00	(106.62)	(106.62)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	483.48	0.00	(483.48)	(483.48)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	70.96	0.00	(70.96)	(70.96)
*Total: Travel	14,724.00	14,724.00	107.50	7,422.84	0.00	7,301.16	7,301.16
740000 Cap Equipment	11,000.00	11,000.00	0.00	7,435.03	0.00	3,564.97	3,564.97
*Total: Equipment	11,000.00	11,000.00	0.00	7,435.03	0.00	3,564.97	3,564.97
711000 Purchasing Cards	0.00	0.00	0.00	3,577.42	0.00	(3,577.42)	(3,577.42)

Grant: 547013 - RUI Seagrass Zostaria Marina 4-1-19
 Fund: 547013 - RUI Seagrass Zostaria 4-19 to 3-22

Status: Active
 Type: Grant
 FMGR: Hays, Cynthia G

PI Name:	Hays, Cynthia G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1851432	CFDA #:	47.050	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSBBS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/19 - 3/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	41.97	8,339.05	960.00	(9,299.05)	(9,299.05)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	495.60	0.00	(495.60)	(495.60)
711190 Publications cost	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112 Research Supplies	43,927.00	43,927.00	0.00	0.00	0.00	43,927.00	43,927.00
711200 Research Supplies	0.00	0.00	92.02	13,892.09	14,476.50	(28,368.59)	(28,368.59)
713000 Printing & Copying-General	0.00	0.00	55.62	55.62	0.00	(55.62)	(55.62)
714 Postage	200.00	200.00	0.00	0.00	0.00	200.00	200.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,142.80	0.00	(1,142.80)	(1,142.80)
717 Professional Services	17,325.00	17,325.00	0.00	0.00	0.00	17,325.00	17,325.00
717200 Other Professional Services-General	0.00	0.00	0.00	910.25	0.00	(910.25)	(910.25)
717321 Service-Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	464.38	(464.38)	(464.38)
719100 Membership Dues & Fees	0.00	0.00	0.00	159.00	0.00	(159.00)	(159.00)
*Total: Supplies	67,452.00	67,452.00	189.61	28,571.83	15,900.88	22,979.29	22,979.29
7600A0 Internal Revenue-Sales & Services	10,320.00	10,320.00	0.00	0.00	0.00	10,320.00	10,320.00
*Total: Other	10,320.00	10,320.00	0.00	0.00	0.00	10,320.00	10,320.00
**Total Direct Cost Expenditures	175,994.00	175,994.00	492.11	109,437.70	15,900.88	50,655.42	50,655.42
760300 F&A Expenditures	41,132.00	41,132.00	117.00	37,368.47	0.00	3,763.53	3,763.53
*Total: Indirect Costs	41,132.00	41,132.00	117.00	37,368.47	0.00	3,763.53	3,763.53
**Total Indirect Cost Expenditures	41,132.00	41,132.00	117.00	37,368.47	0.00	3,763.53	3,763.53
***Total Expenditures	217,126.00	217,126.00	609.11	146,806.17	15,900.88	54,418.95	54,418.95
Revenue							
530000 Federal Programs	217,126.00	217,126.00	609.11	146,806.17	0.00	70,319.83	70,319.83
*Total: Sponsored Programs	217,126.00	217,126.00	609.11	146,806.17	0.00	70,319.83	70,319.83
***Total Revenue	217,126.00	217,126.00	609.11	146,806.17	0.00	70,319.83	70,319.83

Grant: 547014 - Early Research 4/21-3/26
 Fund: 547014 - Early Research 4-21 - 3-26

Status: Active
 FMGR: Anderson, Brian J
 Type: Grant

PI Name:	Anderson, Brian J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	2030621	CFDA #:	47.076	Term Date:		IDC Rate Code:	KSC21 53.40%	Equipment Vesting	USNH
Resp Org:	KSCCSC	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO	
FRAGRNT Start/End Date:	4/15/21 - 3/31/26	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER		

Org: KSBBSB - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(2,565.68)	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(2,565.68)	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	(207.82)	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	(207.82)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(2,773.50)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(1,370.07)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(1,370.07)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(1,370.07)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(4,143.57)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(4,143.57)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(4,143.57)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(4,143.57)	0.00	0.00	0.00	0.00

Grant: 547014 - Early Research 4/21-3/26
 Fund: 547014 - Early Research 4-21 - 3-26

Status: Active
 FMGR: Anderson, Brian J
 Type: Grant

PI Name:	Anderson, Brian J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	2030621	CFDA #:	47.076	Term Date:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KSCCSC	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	4/15/21 - 3/31/26	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,565.68	13,631.06	0.00	(13,631.06)	(13,631.06)
61CPEX Part Time Salary	0.00	(28,895.00)	0.00	19,756.84	0.00	(19,756.84)	(48,651.84)
61CPHX Part Time Hourly	90,718.00	90,718.00	0.00	0.00	0.00	90,718.00	90,718.00
61S Student	37,600.00	37,600.00	0.00	0.00	0.00	37,600.00	37,600.00
*Total: Personnel	128,318.00	99,423.00	2,565.68	33,387.90	0.00	94,930.10	66,035.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	207.82	1,104.11	0.00	(1,104.11)	(1,104.11)
65YF10 Full Fringe Benefit Distr Expe	0.00	(2,422.00)	0.00	0.00	0.00	0.00	(2,422.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,600.30	0.00	(1,600.30)	(1,600.30)
65YT10 FT Temp Benefit Distr	7,347.00	7,347.00	0.00	0.00	0.00	7,347.00	7,347.00
*Total: Fringe Benefits	7,347.00	4,925.00	207.82	2,704.41	0.00	4,642.59	2,220.59
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711 Supplies	2,750.00	4,637.00	0.00	0.00	0.00	2,750.00	4,637.00
711100 Supplies-General	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
7130 Printing and Copying	525.00	525.00	0.00	0.00	0.00	525.00	525.00
717 Professional Services	63,014.00	59,975.00	0.00	0.00	0.00	63,014.00	59,975.00
717200 Other Professional Services-General	0.00	0.00	3,331.67	3,331.67	0.00	(3,331.67)	(3,331.67)
7172DS Service-Dining/Food	0.00	0.00	211.03	211.03	0.00	(211.03)	(211.03)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
*Total: Supplies	66,289.00	65,137.00	3,542.70	3,810.58	0.00	62,478.42	61,326.42
722305 Other Financial Aid-Scholarships	392,000.00	392,000.00	0.00	20,900.00	0.00	371,100.00	371,100.00
*Total: Tuition	392,000.00	392,000.00	0.00	20,900.00	0.00	371,100.00	371,100.00
7300 Subcontracts	0.00	47,898.00	0.00	0.00	0.00	0.00	47,898.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	0.00	0.00	0.00	8,105.73	39,792.27	(47,898.00)	(47,898.00)
*Total: Contractual	0.00	47,898.00	0.00	8,105.73	39,792.27	(47,898.00)	0.00
**Total Direct Cost Expenditures	599,954.00	615,383.00	6,316.20	68,908.62	39,792.27	491,253.11	506,682.11
760300 F&A Expenditures	48,443.00	33,014.00	1,370.07	17,829.13	0.00	30,613.87	15,184.87
*Total: Indirect Costs	48,443.00	33,014.00	1,370.07	17,829.13	0.00	30,613.87	15,184.87

Grant: 547014 - Early Research 4/21-3/26
 Fund: 547014 - Early Research 4-21 - 3-26

Status: Active
 FMGR: Anderson, Brian J
 Type: Grant

PI Name:	Anderson, Brian J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	2030621	CFDA #:	47.076	Term Date:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KSCCSC	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	4/15/21 - 3/31/26	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	48,443.00	33,014.00	1,370.07	17,829.13	0.00	30,613.87	15,184.87
***Total Expenditures	648,397.00	648,397.00	7,686.27	86,737.75	39,792.27	521,866.98	521,866.98
Revenue							
530000 Federal Programs	648,397.00	648,397.00	7,686.27	86,737.75	0.00	561,659.25	561,659.25
*Total: Sponsored Programs	648,397.00	648,397.00	7,686.27	86,737.75	0.00	561,659.25	561,659.25
***Total Revenue	648,397.00	648,397.00	7,686.27	86,737.75	0.00	561,659.25	561,659.25

Grant: 547015 - Hudson River Undergraduate Mathemat
 Fund: 547015 - Hudson River Undergraduate Math

Status: Active

Type: Grant

FMGR: Ferlini, Vincent

PI Name: Ferlini, Vincent
 Sponsor: National Science Foundation
 Sponsor ID: 1936048 CFDA #: 47.049
 Resp Org: KSKMSC
 FRAGRNT Start/End Date: 10/1/19 - 9/30/23

Fund Information
 Effective Date: 03/11/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Sefa Classification RESDEV

Org: KSKMSC - Mathematics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
*Total: Travel	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
7112 Research Supplies	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
*Total: Supplies	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
722200 Participant Support	7,125.00	7,125.00	0.00	0.00	0.00	7,125.00	7,125.00
*Total: Participant Support	7,125.00	7,125.00	0.00	0.00	0.00	7,125.00	7,125.00
**Total Direct Cost Expenditures	10,225.00	10,225.00	0.00	0.00	0.00	10,225.00	10,225.00
***Total Expenditures	10,225.00	10,225.00	0.00	0.00	0.00	10,225.00	10,225.00

Grant: 54B004 - The Hungry Owl
 Fund: 54B004 - The Hungry Owl

Status: Active
 FMGR: Shields, Dena B
 Type: Grant

PI Name: Shields, Dena B
 Sponsor: C & S Wholesale Grocers
 Sponsor ID: 54B004 CFDA #: NONE
 Resp Org: KPCHSC
 FRAGRNT Start/End Date: 1/20/22 - 1/19/23

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: KPCHSC - Health Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
*Total: Supplies	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
**Total Direct Cost Expenditures	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
***Total Expenditures	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00

Grant: 54GB00 - CFNH Expansion
 Fund: 54GB00 - CFNH Expansion

Status: Active
 FMGR: Fauth, James M

Type: Contract

PI Name:	Fauth, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	County of Cheshire	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	H79SM0082959	Term Date:		IDC Rate Code:	KSC21	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	8/31/20 - 8/30/23	Rev Account:	530200	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	79,434.00	79,434.00	0.00	0.00	0.00	79,434.00	79,434.00
615F10 PAT	47,475.15	47,475.15	(1,983.32)	87,830.39	0.00	(40,355.24)	(40,355.24)
61CPHX Part Time Hourly	43,528.64	43,528.64	0.00	114,627.46	0.00	(71,098.82)	(71,098.82)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	327.72	0.00	(327.72)	(327.72)
61SNZ0 Student Labor Unallocated(Bud Only)	7,564.00	7,564.00	0.00	0.00	0.00	7,564.00	7,564.00
*Total: Personnel	178,001.79	178,001.79	(1,983.32)	202,785.57	0.00	(24,783.78)	(24,783.78)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	26.55	0.00	(26.55)	(26.55)
65YF10 Full Fringe Benefit Distr Expe	51,259.12	51,259.12	(708.12)	34,806.50	0.00	16,452.62	16,452.62
65YP10 Nonstatus Benefit Distr (Fica)	3,525.82	3,525.82	0.00	9,155.69	0.00	(5,629.87)	(5,629.87)
*Total: Fringe Benefits	54,784.94	54,784.94	(708.12)	43,988.74	0.00	10,796.20	10,796.20
710 Travel	16,133.24	16,133.24	0.00	0.00	0.00	16,133.24	16,133.24
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
*Total: Travel	16,133.24	16,133.24	0.00	899.00	0.00	15,234.24	15,234.24
711100 Supplies-General	0.00	0.00	0.00	410.23	0.00	(410.23)	(410.23)
711132 Suppli-Software incl Site Lic&Maint	18,640.00	18,640.00	0.00	22,931.86	0.00	(4,291.86)	(4,291.86)
7112 Research Supplies	18,640.00	18,640.00	0.00	0.00	0.00	18,640.00	18,640.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
*Total: Supplies	37,280.00	37,280.00	0.00	25,292.09	0.00	11,987.91	11,987.91
**Total Direct Cost Expenditures	286,199.97	286,199.97	(2,691.44)	272,965.40	0.00	13,234.57	13,234.57
760300 F&A Expenditures	95,053.03	95,053.03	(1,059.09)	108,287.52	0.00	(13,234.49)	(13,234.49)
*Total: Indirect Costs	95,053.03	95,053.03	(1,059.09)	108,287.52	0.00	(13,234.49)	(13,234.49)
**Total Indirect Cost Expenditures	95,053.03	95,053.03	(1,059.09)	108,287.52	0.00	(13,234.49)	(13,234.49)
***Total Expenditures	381,253.00	381,253.00	(3,750.53)	381,252.92	0.00	0.08	0.08
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	(3,750.53)	381,252.92	0.00	(381,252.92)	(381,252.92)
*Total: Sponsored Programs	0.00	0.00	(3,750.53)	381,252.92	0.00	(381,252.92)	(381,252.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54GB00 - CFNH Expansion
 Fund: 54GB00 - CFNH Expansion

Status: Active
 FMGR: Fauth, James M
 Type: Contract

PI Name:	Fauth, James M		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH			
Sponsor:	County of Cheshire		Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	H79SM0082959	CFDA #: 93.104	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	8/31/20 - 8/30/23		Rev Account:	530200	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	(3,750.53)	381,252.92	0.00	(381,252.92)	(381,252.92)

Grant: 54GB00 - CFNH Expansion
 Fund: 54GB09 - CFNH Expansion FY 23

Status: Active
 FMGR: Fauth, James M

Type: Contract

PI Name:	Fauth, James M		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	County of Cheshire		Effective Date:	06/30/2022	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	H79SM0082959	CFDA #: 93.104	Term Date:		IDC Rate Code:	KSC21	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	8/31/20 - 8/30/23		Rev Account:	530200	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	56,999.00	56,999.00	0.00	0.00	0.00	56,999.00	56,999.00
615F10 PAT	0.00	0.00	5,420.41	20,318.48	0.00	(20,318.48)	(20,318.48)
615NZ0 PAT Unallocated Budget (Bud Only)	35,478.00	35,478.00	0.00	0.00	0.00	35,478.00	35,478.00
61CPHX Part Time Hourly	0.00	0.00	2,542.73	10,953.97	0.00	(10,953.97)	(10,953.97)
*Total: Personnel	92,477.00	92,477.00	7,963.14	31,272.45	0.00	61,204.55	61,204.55
65YF10 Full Fringe Benefit Distr Expe	23,222.00	23,222.00	1,935.14	7,253.68	0.00	15,968.32	15,968.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	205.97	887.28	0.00	(887.28)	(887.28)
*Total: Fringe Benefits	23,222.00	23,222.00	2,141.11	8,140.96	0.00	15,081.04	15,081.04
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	345.20	0.00	(345.20)	(345.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	74.93	0.00	(74.93)	(74.93)
*Total: Travel	7,500.00	7,500.00	0.00	420.13	0.00	7,079.87	7,079.87
7400 Capitalizable Equipment	5,579.00	5,579.00	0.00	0.00	0.00	5,579.00	5,579.00
*Total: Equipment	5,579.00	5,579.00	0.00	0.00	0.00	5,579.00	5,579.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,218.91	0.00	(1,218.91)	(1,218.91)
7112 Research Supplies	12,640.00	12,640.00	0.00	0.00	0.00	12,640.00	12,640.00
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Supplies	17,640.00	17,640.00	0.00	1,218.91	0.00	16,421.09	16,421.09
**Total Direct Cost Expenditures	146,418.00	146,418.00	10,104.25	41,052.45	0.00	105,365.55	105,365.55
760300 F&A Expenditures	49,382.00	49,382.00	4,252.32	16,699.48	0.00	32,682.52	32,682.52
*Total: Indirect Costs	49,382.00	49,382.00	4,252.32	16,699.48	0.00	32,682.52	32,682.52
**Total Indirect Cost Expenditures	49,382.00	49,382.00	4,252.32	16,699.48	0.00	32,682.52	32,682.52
***Total Expenditures	195,800.00	195,800.00	14,356.57	57,751.93	0.00	138,048.07	138,048.07
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	14,356.57	57,751.93	0.00	(57,751.93)	(57,751.93)
*Total: Sponsored Programs	0.00	0.00	14,356.57	57,751.93	0.00	(57,751.93)	(57,751.93)
***Total Revenue	0.00	0.00	14,356.57	57,751.93	0.00	(57,751.93)	(57,751.93)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54GB00 - CFNH Expansion
Fund: 54GB09 - CFNH Expansion FY 23

Status: Active
FMGR: Fauth, James M

Type: Contract

PI Name: Fauth, James M
Sponsor: County of Cheshire
Sponsor ID: H79SM0082959
Resp Org: KFABHI
FRAGRNT Start/End Date: 8/31/20 - 8/30/23

CFDA #: 93.104

Fund Information

Effective Date: 06/30/2022
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: KSC21 53.40%
IDC Dist From Code: KSCDST 53.4
Fund Type Level 2: P1

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver
Sefa Classification

BOTH
A110
USNH
NO
OTHER

Org: KFABHI - Behavioral Health Improvement Inst

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 54GB01 - Monadn. CFNH Implem 9/20-9/21
 Fund: 54GB01 - Monandnock CFNH Implem 9-20 to 9-21

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Fauth, James M

PI Name:	Fauth, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	County of Cheshire	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	6H79SM063408-04M0	Term Date:		IDC Rate Code:	KSC21	Equipment Vesting	USNH
Resp Org:	03	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/21	Rev Account:	530200	Fund Type Level 2	P1	Sefa Classification	OTHER

CFDA #: 93.104

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	14,063.39	14,063.39	0.00	13,712.60	0.00	350.79	350.79
61CPHX	Part Time Hourly	10,424.30	10,424.30	0.00	9,434.71	0.00	989.59	989.59
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	327.72	0.00	(327.72)	(327.72)
*Total: Personnel		24,487.69	24,487.69	0.00	23,475.03	0.00	1,012.66	1,012.66
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	26.55	0.00	(26.55)	(26.55)
65YF10	Full Fringe Benefit Distr Expe	6,159.76	6,159.76	0.00	5,493.95	0.00	665.81	665.81
65YP10	Nonstatus Benefit Distr (Fica)	844.37	844.37	0.00	761.66	0.00	82.71	82.71
*Total: Fringe Benefits		7,004.13	7,004.13	0.00	6,282.16	0.00	721.97	721.97
710	Travel	771.75	771.75	0.00	0.00	0.00	771.75	771.75
*Total: Travel		771.75	771.75	0.00	0.00	0.00	771.75	771.75
711100	Supplies-General	0.00	0.00	0.00	47.60	0.00	(47.60)	(47.60)
711132	Suppli-Software incl Site Lic&Maint	4,660.00	4,660.00	0.00	1,663.73	0.00	2,996.27	2,996.27
714000	Postage-General	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.10	0.00	(7.10)	(7.10)
717200	Other Professional Services-General	0.00	0.00	0.00	4,218.28	0.00	(4,218.28)	(4,218.28)
*Total: Supplies		4,660.00	4,660.00	0.00	5,957.71	0.00	(1,297.71)	(1,297.71)
**Total Direct Cost Expenditures		36,923.57	36,923.57	0.00	35,714.90	0.00	1,208.67	1,208.67
760300	F&A Expenditures	13,076.43	13,076.43	0.00	12,535.65	0.00	540.78	540.78
*Total: Indirect Costs		13,076.43	13,076.43	0.00	12,535.65	0.00	540.78	540.78
**Total Indirect Cost Expenditures		13,076.43	13,076.43	0.00	12,535.65	0.00	540.78	540.78
***Total Expenditures		50,000.00	50,000.00	0.00	48,250.55	0.00	1,749.45	1,749.45
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	48,250.55	0.00	(48,250.55)	(48,250.55)
*Total: Sponsored Programs		0.00	0.00	0.00	48,250.55	0.00	(48,250.55)	(48,250.55)
***Total Revenue		0.00	0.00	0.00	48,250.55	0.00	(48,250.55)	(48,250.55)

Grant: 54GB02 - ManSOC
 Fund: 54GB02 - ManSOC

Status: Active
 FMGR: Fauth, James M

Type: Contract

PI Name:	Fauth, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Manchester, NH (City of)	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	5H79SM082210-02	Term Date:		IDC Rate Code:	KSC21	Equipment Vesting	USNH
CFDA #:	93.104	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Resp Org:	KFABHI	Rev Account:	530200	Fund Type Level 2	P1	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/20 - 9/30/23						

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	37,353.07	37,353.07	3,092.28	65,001.90	0.00	(27,648.83)	(27,648.83)
615NZ0 PAT Unallocated Budget (Bud Only)	74,834.00	74,834.00	0.00	0.00	0.00	74,834.00	74,834.00
61CPHX Part Time Hourly	34,134.52	34,134.52	1,577.30	42,181.71	0.00	(8,047.19)	(8,047.19)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,740.04	0.00	(3,740.04)	(3,740.04)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	146,321.59	146,321.59	4,669.58	110,923.65	0.00	35,397.94	35,397.94
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	302.95	0.00	(302.95)	(302.95)
65YF10 Full Fringe Benefit Distr Expe	39,509.64	39,509.64	1,103.96	25,558.13	0.00	13,951.51	13,951.51
65YP10 Nonstatus Benefit Distr (Fica)	2,764.90	2,764.90	127.77	3,383.34	0.00	(618.44)	(618.44)
*Total: Fringe Benefits	42,274.54	42,274.54	1,231.73	29,244.42	0.00	13,030.12	13,030.12
710 Travel	3,654.10	3,654.10	0.00	0.00	0.00	3,654.10	3,654.10
*Total: Travel	3,654.10	3,654.10	0.00	0.00	0.00	3,654.10	3,654.10
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	103.81	0.00	(103.81)	(103.81)
711132 Suppli-Software incl Site Lic&Maint	13,980.00	13,980.00	0.00	18,945.31	0.00	(4,965.31)	(4,965.31)
7112 Research Supplies	6,320.00	6,320.00	0.00	0.00	0.00	6,320.00	6,320.00
711200 Research Supplies	0.00	0.00	0.00	17.18	0.00	(17.18)	(17.18)
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	92.00	3,773.00	0.00	(3,773.00)	(3,773.00)
*Total: Supplies	20,300.00	20,300.00	92.00	22,839.30	0.00	(2,539.30)	(2,539.30)
**Total Direct Cost Expenditures	212,550.23	212,550.23	5,993.31	163,007.37	0.00	49,542.86	49,542.86
760300 F&A Expenditures	78,134.37	78,134.37	2,493.56	59,233.29	0.00	18,901.08	18,901.08
*Total: Indirect Costs	78,134.37	78,134.37	2,493.56	59,233.29	0.00	18,901.08	18,901.08
**Total Indirect Cost Expenditures	78,134.37	78,134.37	2,493.56	59,233.29	0.00	18,901.08	18,901.08
***Total Expenditures	290,684.60	290,684.60	8,486.87	222,240.66	0.00	68,443.94	68,443.94

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54GB02 - ManSOC
 Fund: 54GB02 - ManSOC

Status: Active
 FMGR: Fauth, James M
 Type: Contract

PI Name:	Fauth, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Manchester, NH (City of)	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	5H79SM082210-02	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:	530200	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530200 Non-NH State and Local Government	0.00	0.00	8,486.87	222,240.66	0.00	(222,240.66)	(222,240.66)
*Total: Sponsored Programs	0.00	0.00	8,486.87	222,240.66	0.00	(222,240.66)	(222,240.66)
***Total Revenue	0.00	0.00	8,486.87	222,240.66	0.00	(222,240.66)	(222,240.66)

Grant: 54GB02 - ManSOC

Status: Active

Type: Contract

Fund: 54GB04 - ManSoc 10-19 to 9-23

FMGR: Fauth, James M

PI Name: Fauth, James M
 Sponsor: Manchester, NH (City of)
 Sponsor ID: 5H79SM082210-02 CFDA #: 93.104
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,822.10	0.00	(9,822.10)	(9,822.10)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,426.88	0.00	(7,426.88)	(7,426.88)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,757.82	0.00	(4,757.82)	(4,757.82)
*Total: Personnel	0.00	0.00	0.00	22,006.80	0.00	(22,006.80)	(22,006.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	385.39	0.00	(385.39)	(385.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,302.08	0.00	(4,302.08)	(4,302.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	601.58	0.00	(601.58)	(601.58)
*Total: Fringe Benefits	0.00	0.00	0.00	5,289.05	0.00	(5,289.05)	(5,289.05)
711100 Supplies-General	0.00	0.00	0.00	20.89	0.00	(20.89)	(20.89)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	637.32	0.00	(637.32)	(637.32)
*Total: Supplies	0.00	0.00	0.00	658.21	0.00	(658.21)	(658.21)
**Total Direct Cost Expenditures	0.00	0.00	0.00	27,954.06	0.00	(27,954.06)	(27,954.06)
760300 F&A Expenditures	0.00	0.00	0.00	13,204.24	0.00	(13,204.24)	(13,204.24)
*Total: Indirect Costs	0.00	0.00	0.00	13,204.24	0.00	(13,204.24)	(13,204.24)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	13,204.24	0.00	(13,204.24)	(13,204.24)
***Total Expenditures	0.00	0.00	0.00	41,158.30	0.00	(41,158.30)	(41,158.30)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	41,158.30	0.00	(41,158.30)	(41,158.30)
*Total: Sponsored Programs	0.00	0.00	0.00	41,158.30	0.00	(41,158.30)	(41,158.30)
***Total Revenue	0.00	0.00	0.00	41,158.30	0.00	(41,158.30)	(41,158.30)

Grant: 54GB02 - ManSOC
 Fund: 54GB11 - Manchester SOC

Status: Active
 FMGR: Fauth, James M

Type: Contract

PI Name:	Fauth, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Manchester, NH (City of)	Effective Date:	10/01/2020	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	5H79SM082210-02	Term Date:		IDC Rate Code:	KSC21	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:	530200	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	52,292.00	52,292.00	0.00	0.00	0.00	52,292.00	52,292.00
61SNZ0 Student Labor Unallocated(Bud Only)	24,774.00	24,774.00	0.00	0.00	0.00	24,774.00	24,774.00
*Total: Personnel	77,066.00	77,066.00	0.00	0.00	0.00	77,066.00	77,066.00
65YF10 Full Fringe Benefit Distr Expe	20,675.00	20,675.00	0.00	0.00	0.00	20,675.00	20,675.00
*Total: Fringe Benefits	20,675.00	20,675.00	0.00	0.00	0.00	20,675.00	20,675.00
710 Travel	125.00	125.00	0.00	0.00	0.00	125.00	125.00
*Total: Travel	125.00	125.00	0.00	0.00	0.00	125.00	125.00
7112 Research Supplies	6,320.00	6,320.00	0.00	0.00	0.00	6,320.00	6,320.00
*Total: Supplies	6,320.00	6,320.00	0.00	0.00	0.00	6,320.00	6,320.00
**Total Direct Cost Expenditures	104,186.00	104,186.00	0.00	0.00	0.00	104,186.00	104,186.00
760300 F&A Expenditures	41,153.00	41,153.00	0.00	0.00	0.00	41,153.00	41,153.00
*Total: Indirect Costs	41,153.00	41,153.00	0.00	0.00	0.00	41,153.00	41,153.00
**Total Indirect Cost Expenditures	41,153.00	41,153.00	0.00	0.00	0.00	41,153.00	41,153.00
***Total Expenditures	145,339.00	145,339.00	0.00	0.00	0.00	145,339.00	145,339.00

Grant: 54GB03 - CFNH CME
 Fund: 54GB03 - CFNH CME

Status: Active
 FMGR: Fauth, James M

Type: Contract

PI Name: Fauth, James M
 Sponsor: County of Cheshire
 Sponsor ID: AWARD STARTED
 10/1/2020
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 10/1/20 - 6/30/23

CFDA #:

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,508.00	25,508.00	0.00	0.00	0.00	25,508.00	25,508.00
615F10	PAT	23,737.58	23,737.58	1,373.88	37,665.79	0.00	(13,928.21)	(13,928.21)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,236.00	20,236.00	0.00	0.00	0.00	20,236.00	20,236.00
61CPHX	Part Time Hourly	22,519.81	22,519.81	527.53	30,631.24	0.00	(8,111.43)	(8,111.43)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	328.24	0.00	(328.24)	(328.24)
*Total: Personnel		92,001.39	92,001.39	1,901.41	68,625.27	0.00	23,376.12	23,376.12
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	26.59	0.00	(26.59)	(26.59)
65YF10	Full Fringe Benefit Distr Expe	21,587.06	21,587.06	490.52	14,361.87	0.00	7,225.19	7,225.19
65YP10	Nonstatus Benefit Distr (Fica)	1,824.10	1,824.10	42.75	2,445.65	0.00	(621.55)	(621.55)
*Total: Fringe Benefits		23,411.16	23,411.16	533.27	16,834.11	0.00	6,577.05	6,577.05
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: Travel		7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711100	Supplies-General	0.00	0.00	0.00	181.65	0.00	(181.65)	(181.65)
711132	Suppli-Software incl Site Lic&Maint	9,320.00	9,320.00	0.00	28,965.02	0.00	(19,645.02)	(19,645.02)
7112	Research Supplies	18,640.00	18,640.00	0.00	0.00	0.00	18,640.00	18,640.00
717200	Other Professional Services-General	0.00	0.00	0.00	808.75	0.00	(808.75)	(808.75)
*Total: Supplies		27,960.00	27,960.00	0.00	29,955.42	0.00	(1,995.42)	(1,995.42)
**Total Direct Cost Expenditures		150,872.55	150,872.55	2,434.68	115,414.80	0.00	35,457.75	35,457.75
760300	F&A Expenditures	49,127.45	49,127.45	1,015.35	36,645.93	0.00	12,481.52	12,481.52
*Total: Indirect Costs		49,127.45	49,127.45	1,015.35	36,645.93	0.00	12,481.52	12,481.52
**Total Indirect Cost Expenditures		49,127.45	49,127.45	1,015.35	36,645.93	0.00	12,481.52	12,481.52
***Total Expenditures		200,000.00	200,000.00	3,450.03	152,060.73	0.00	47,939.27	47,939.27
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	3,450.03	152,060.73	0.00	(152,060.73)	(152,060.73)
*Total: Sponsored Programs		0.00	0.00	3,450.03	152,060.73	0.00	(152,060.73)	(152,060.73)
***Total Revenue		0.00	0.00	3,450.03	152,060.73	0.00	(152,060.73)	(152,060.73)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54GB03 - CFNH CME
Fund: 54GB03 - CFNH CME

Status: Active
FMGR: Fauth, James M
Type: Contract

PI Name: Fauth, James M
Sponsor: County of Cheshire
Sponsor ID: AWARD STARTED
Resp Org: K FABHI
FRAGRNT Start/End Date: 10/1/20 - 6/30/23

CFDA #:

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	STDBUD
Term Date:		IDC Rate Code:	KSC21 53.40%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 53.4	Idc Waiver	NO
Rev Account:	530200	Fund Type Level 2	P1		

Org: K FABHI - Behavioral Health Improvement Inst

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 54GB03 - CFNH CME
 Fund: 54GB10 - CFNH CME FY23

Status: Active
 FMGR: Fauth, James M

Type: Contract

PI Name: Fauth, James M
 Sponsor: County of Cheshire
 Sponsor ID: AWARD STARTED 10/1/2020
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 10/1/20 - 6/30/23

CFDA #:

Fund Information
 Effective Date: 06/30/2022
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21 53.40%
 IDC Dist From Code: KSCDST 53.4
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,409.00	21,409.00	0.00	0.00	0.00	21,409.00	21,409.00
61SNZ0 Student Labor Unallocated(Bud Only)	50,847.00	50,847.00	0.00	0.00	0.00	50,847.00	50,847.00
*Total: Personnel	72,256.00	72,256.00	0.00	0.00	0.00	72,256.00	72,256.00
65YF10 Full Fringe Benefit Distr Expe	11,761.00	11,761.00	0.00	0.00	0.00	11,761.00	11,761.00
*Total: Fringe Benefits	11,761.00	11,761.00	0.00	0.00	0.00	11,761.00	11,761.00
7112 Research Supplies	47,400.00	47,400.00	0.00	0.00	0.00	47,400.00	47,400.00
717000 Consulting-General	4,998.00	4,998.00	0.00	0.00	0.00	4,998.00	4,998.00
*Total: Supplies	52,398.00	52,398.00	0.00	0.00	0.00	52,398.00	52,398.00
**Total Direct Cost Expenditures	136,415.00	136,415.00	0.00	0.00	0.00	136,415.00	136,415.00
760300 F&A Expenditures	38,585.00	38,585.00	0.00	0.00	0.00	38,585.00	38,585.00
*Total: Indirect Costs	38,585.00	38,585.00	0.00	0.00	0.00	38,585.00	38,585.00
**Total Indirect Cost Expenditures	38,585.00	38,585.00	0.00	0.00	0.00	38,585.00	38,585.00
***Total Expenditures	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00

Grant: 54GB05 - MRSOC 9/19 to 9/20
 Fund: 54GB05 - MRSoC 9-19 to 9-20

Status: Closing - Manual Process
 FMGR: Fauth, James M

Type: Contract

PI Name:	Fauth, James M		Fund Information		Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	County of Cheshire		Effective Date:	07/08/2021	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	5H79SM063408-04	CFDA #: 93.104	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KFABHI		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/19 - 9/29/20		Rev Account:		Fund Type Level 2	Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	18,675.61	0.00	(18,675.61)	(18,675.61)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,829.81	0.00	(9,829.81)	(9,829.81)
*Total: Personnel	0.00	0.00	0.00	28,505.42	0.00	(28,505.42)	(28,505.42)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,179.92	0.00	(8,179.92)	(8,179.92)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	796.22	0.00	(796.22)	(796.22)
*Total: Fringe Benefits	0.00	0.00	0.00	8,976.14	0.00	(8,976.14)	(8,976.14)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	41.67	0.00	(41.67)	(41.67)
717200 Other Professional Services-General	0.00	0.00	0.00	12,651.89	0.00	(12,651.89)	(12,651.89)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	12,693.56	0.00	(12,693.56)	(12,693.56)
**Total Direct Cost Expenditures	0.00	0.00	0.00	50,175.12	0.00	(50,175.12)	(50,175.12)
760300 F&A Expenditures	0.00	0.00	0.00	17,103.25	0.00	(17,103.25)	(17,103.25)
*Total: Indirect Costs	0.00	0.00	0.00	17,103.25	0.00	(17,103.25)	(17,103.25)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	17,103.25	0.00	(17,103.25)	(17,103.25)
***Total Expenditures	0.00	0.00	0.00	67,278.37	0.00	(67,278.37)	(67,278.37)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	67,278.37	0.00	(67,278.37)	(67,278.37)
*Total: Sponsored Programs	0.00	0.00	0.00	67,278.37	0.00	(67,278.37)	(67,278.37)
***Total Revenue	0.00	0.00	0.00	67,278.37	0.00	(67,278.37)	(67,278.37)

Grant: 54GB06 - PDG Region 1 Regional Lead
 Fund: 54GB06 - PDG Region 1 Regional LEAD

Status: Active
 FMGR: Fauth, James M
 Type: Contract

PI Name:	Fauth, James M	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO			
Sponsor:	Monadnock United Way	Effective Date:	09/16/2022	IDC Basis Code:	SW	Budget Controls	STDBUD	
Sponsor ID:	54GB06	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4		
FRAGRNT Start/End Date:	9/1/21 - 6/30/23	Rev Account:	531100	Fund Type Level 2	P1			

CFDA #: NONE

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,358.56	12,358.56	0.00	0.00	0.00	12,358.56	12,358.56
615F10 PAT	0.00	0.00	1,009.25	8,780.27	0.00	(8,780.27)	(8,780.27)
617NZ0 Op Staff Unallocated Bud(BudOnly)	368.00	368.00	0.00	0.00	0.00	368.00	368.00
61CPHX Part Time Hourly	0.00	0.00	0.00	488.00	0.00	(488.00)	(488.00)
*Total: Personnel	12,726.56	12,726.56	1,009.25	9,268.27	0.00	3,458.29	3,458.29
65YF10 Full Fringe Benefit Distr Expe	4,633.00	4,633.00	360.27	3,236.49	0.00	1,396.51	1,396.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.78	0.00	(38.78)	(38.78)
*Total: Fringe Benefits	4,633.00	4,633.00	360.27	3,275.27	0.00	1,357.73	1,357.73
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	919.74	0.00	(919.74)	(919.74)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
*Total: Supplies	2,160.00	2,160.00	0.00	919.74	0.00	1,240.26	1,240.26
**Total Direct Cost Expenditures	19,519.56	19,519.56	1,369.52	13,463.28	0.00	6,056.28	6,056.28
760300 F&A Expenditures	6,735.00	6,735.00	538.94	4,949.27	0.00	1,785.73	1,785.73
*Total: Indirect Costs	6,735.00	6,735.00	538.94	4,949.27	0.00	1,785.73	1,785.73
**Total Indirect Cost Expenditures	6,735.00	6,735.00	538.94	4,949.27	0.00	1,785.73	1,785.73
***Total Expenditures	26,254.56	26,254.56	1,908.46	18,412.55	0.00	7,842.01	7,842.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,908.46	18,412.55	0.00	(18,412.55)	(18,412.55)
*Total: Sponsored Programs	0.00	0.00	1,908.46	18,412.55	0.00	(18,412.55)	(18,412.55)
***Total Revenue	0.00	0.00	1,908.46	18,412.55	0.00	(18,412.55)	(18,412.55)

Grant: 54GB06 - PDG Region 1 Regional Lead
 Fund: 54GB12 - FY23 PDG Region 1 Project

Status: Active
 FMGR: Fauth, James M

Type: Contract

PI Name: Fauth, James M
 Sponsor: Monadnock United Way
 Sponsor ID: 54GB06
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 9/1/21 - 6/30/23

CFDA #: NONE

Fund Information
 Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,519.00	9,519.00	0.00	0.00	0.00	9,519.00	9,519.00
615F10 PAT	0.00	0.00	148.86	508.28	0.00	(508.28)	(508.28)
*Total: Personnel	9,519.00	9,519.00	148.86	508.28	0.00	9,010.72	9,010.72
65YF10 Full Fringe Benefit Distr Expe	3,398.00	3,398.00	53.17	181.48	0.00	3,216.52	3,216.52
*Total: Fringe Benefits	3,398.00	3,398.00	53.17	181.48	0.00	3,216.52	3,216.52
**Total Direct Cost Expenditures	12,917.00	12,917.00	202.03	689.76	0.00	12,227.24	12,227.24
760300 F&A Expenditures	5,083.00	5,083.00	79.49	271.42	0.00	4,811.58	4,811.58
*Total: Indirect Costs	5,083.00	5,083.00	79.49	271.42	0.00	4,811.58	4,811.58
**Total Indirect Cost Expenditures	5,083.00	5,083.00	79.49	271.42	0.00	4,811.58	4,811.58
***Total Expenditures	18,000.00	18,000.00	281.52	961.18	0.00	17,038.82	17,038.82
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	281.52	961.18	0.00	(961.18)	(961.18)
*Total: Sponsored Programs	0.00	0.00	281.52	961.18	0.00	(961.18)	(961.18)
***Total Revenue	0.00	0.00	281.52	961.18	0.00	(961.18)	(961.18)

Grant: 54GB07 - C19 Pandemic Relief Fund
 Fund: 54GB07 - C19 Pandemic Relief Fund PREF

Status: Active Type: Contract
 FMGR: Houder, Nathalie B

PI Name: Houder, Nathalie B
 Sponsor: County of Cheshire
 Sponsor ID: 220026P0001
 Resp Org: KFAVPF
 FRAGRNT Start/End Date: 10/9/21 - 12/31/24

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO
Term Date:		IDC Rate Code:	KSC21	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
Rev Account:	530110	Fund Type Level 2	P1		

Org: KFAVPF - VP Finance & Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617NZ0 Op Staff Unallocated Bud(BudOnly)	10,471.00	10,471.00	0.00	0.00	0.00	10,471.00	10,471.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	841.50	0.00	(841.50)	(841.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,557.76	0.00	(11,557.76)	(11,557.76)
*Total: Personnel	10,471.00	10,471.00	0.00	12,399.26	0.00	(1,928.26)	(1,928.26)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	66.48	0.00	(66.48)	(66.48)
65YF10 Full Fringe Benefit Distr Expe	3,937.00	3,937.00	0.00	0.00	0.00	3,937.00	3,937.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	913.06	0.00	(913.06)	(913.06)
*Total: Fringe Benefits	3,937.00	3,937.00	0.00	979.54	0.00	2,957.46	2,957.46
**Total Direct Cost Expenditures	14,408.00	14,408.00	0.00	13,378.80	0.00	1,029.20	1,029.20
760300 F&A Expenditures	5,592.00	5,592.00	0.00	6,621.20	0.00	(1,029.20)	(1,029.20)
*Total: Indirect Costs	5,592.00	5,592.00	0.00	6,621.20	0.00	(1,029.20)	(1,029.20)
**Total Indirect Cost Expenditures	5,592.00	5,592.00	0.00	6,621.20	0.00	(1,029.20)	(1,029.20)
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	(0.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 54GB08 - C19 White Cheshire County ARPA
 Fund: 54GB08 - C19 White Cheshire County ARPA

Status: Active Type: Grant
 FMGR: White, Thomas M

PI Name:	White, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	County of Cheshire	Effective Date:	07/24/2022	IDC Basis Code:	SW
Sponsor ID:	220272P0001	Term Date:		IDC Rate Code:	KSC21 53.40%
Resp Org:	KHSCCH	CFDA #: NONE		IDC Dist From Code:	KSCDST 53.4
FRAGRNT Start/End Date:	10/9/21 - 12/31/24	Expend End Date:		Rev Account:	530006
		Rev Account:	530006	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	DOC
				Covid-19	YES
				Equipment Vesting	USNH

Org: KHSCCH - Cohen Ctr Holocaust Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,184.62	0.00	(3,184.62)	(3,184.62)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,248.00	7,248.00	0.00	0.00	0.00	7,248.00	7,248.00
*Total: Personnel	7,248.00	7,248.00	0.00	6,184.62	0.00	1,063.38	1,063.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	500.95	0.00	(500.95)	(500.95)
65YF10 Full Fringe Benefit Distr Expe	1,552.00	1,552.00	0.00	0.00	0.00	1,552.00	1,552.00
*Total: Fringe Benefits	1,552.00	1,552.00	0.00	500.95	0.00	1,051.05	1,051.05
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	159.38	0.00	(159.38)	(159.38)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	185.76	0.00	(185.76)	(185.76)
*Total: Travel	6,000.00	6,000.00	0.00	345.14	0.00	5,654.86	5,654.86
711124 Supplies-Instructional & Program	0.00	0.00	0.00	537.60	0.00	(537.60)	(537.60)
7112 Research Supplies	830.00	830.00	0.00	0.00	0.00	830.00	830.00
717200 Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	1,330.00	1,330.00	0.00	1,287.60	0.00	42.40	42.40
**Total Direct Cost Expenditures	16,130.00	16,130.00	0.00	8,318.31	0.00	7,811.69	7,811.69
760300 F&A Expenditures	3,870.00	3,870.00	0.00	3,302.59	0.00	567.41	567.41
*Total: Indirect Costs	3,870.00	3,870.00	0.00	3,302.59	0.00	567.41	567.41
**Total Indirect Cost Expenditures	3,870.00	3,870.00	0.00	3,302.59	0.00	567.41	567.41
***Total Expenditures	20,000.00	20,000.00	0.00	11,620.90	0.00	8,379.10	8,379.10
Revenue							
530006 Federal Programs-COVID	0.00	0.00	0.00	11,620.90	0.00	(11,620.90)	(11,620.90)
*Total: Sponsored Programs	0.00	0.00	0.00	11,620.90	0.00	(11,620.90)	(11,620.90)
***Total Revenue	0.00	0.00	0.00	11,620.90	0.00	(11,620.90)	(11,620.90)

Grant: 54N035 - Early College Awareness Program
 Fund: 54N035 - Early College Awareness Program

Status: Closing - Manual Process
 FMGR: Hurlburt, Hannah

Type: Grant

PI Name: Hurlburt, Hannah
 Sponsor: Nellie Mae Fund for Education
 Sponsor ID: CFDA #: NONE
 Resp Org: KAAECP
 FRAGRNT Start/End Date: 12/12/01 - 12/17/02

Fund Information
 Effective Date: 04/20/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 STDBUD
 USNH
 NO

Org: KAAECP - Early College Awareness Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	25,689.86	0.00	(25,689.86)	(25,689.86)
615NZ0 PAT Unallocated Budget (Bud Only)	32,032.00	25,825.36	0.00	0.00	0.00	32,032.00	25,825.36
61CPHX Part Time Hourly	27,880.00	21,880.00	0.00	22,015.50	0.00	5,864.50	(135.50)
*Total: Personnel	59,912.00	47,705.36	0.00	47,705.36	0.00	12,206.64	0.00
65YF10 Full Fringe Benefit Distr Expe	14,194.00	11,722.06	0.00	9,874.81	0.00	4,319.19	1,847.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,847.25	0.00	(1,847.25)	(1,847.25)
*Total: Fringe Benefits	14,194.00	11,722.06	0.00	11,722.06	0.00	2,471.94	0.00
710000 In-State Travel	2,900.00	2,900.00	0.00	3,891.07	0.00	(991.07)	(991.07)
710100 Out-of-State Travel	0.00	0.00	0.00	869.74	0.00	(869.74)	(869.74)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Travel	2,900.00	2,900.00	0.00	4,910.81	0.00	(2,010.81)	(2,010.81)
711000 Purchasing Cards	0.00	0.00	0.00	70.53	0.00	(70.53)	(70.53)
711100 Supplies-General	605.00	7,283.58	0.00	1,297.93	0.00	(692.93)	5,985.65
711102 Supplies-Central Stores	0.00	0.00	0.00	136.80	0.00	(136.80)	(136.80)
711104 Supplies-From Bookstore	0.00	0.00	0.00	116.41	0.00	(116.41)	(116.41)
711124 Supplies-Instructional & Program	1,804.00	1,804.00	0.00	3,673.93	0.00	(1,869.93)	(1,869.93)
714000 Postage-General	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
716100 Rentals & Leases-General	6,385.00	14,385.00	0.00	13,457.05	0.00	(7,072.05)	927.95
717200 Other Professional Services-General	0.00	0.00	0.00	1,455.64	0.00	(1,455.64)	(1,455.64)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	10.70	0.00	(10.70)	(10.70)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,912.99	0.00	(2,912.99)	(2,912.99)
719010 Business Meals-Campus Wide Events	2,200.00	2,200.00	0.00	251.14	0.00	1,948.86	1,948.86
71B000 Items Resale	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
*Total: Supplies	10,994.00	25,672.58	0.00	23,661.77	0.00	(12,667.77)	2,010.81
**Total Direct Cost Expenditures	88,000.00	88,000.00	0.00	88,000.00	0.00	0.00	0.00
***Total Expenditures	88,000.00	88,000.00	0.00	88,000.00	0.00	0.00	0.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N035 - Early College Awareness Program
 Fund: 54N035 - Early College Awareness Program

Status: Closing - Manual Process
 FMGR: Hurlburt, Hannah

Type: Grant

PI Name: Hurlburt, Hannah
 Sponsor: Nellie Mae Fund for Education
 Sponsor ID: CFDA #: NONE
 Resp Org: KAAECP
 FRAGRNT Start/End Date: 12/12/01 - 12/17/02

Fund Information
 Effective Date: 04/20/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KAAECP - Early College Awareness Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	88,000.00	0.00	(88,000.00)	(88,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	88,000.00	0.00	(88,000.00)	(88,000.00)
***Total Revenue	0.00	0.00	0.00	88,000.00	0.00	(88,000.00)	(88,000.00)

Grant: 54N052 - PDS Partnership
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process
 FMGR: Washer, Jayne M

Type: Grant

PI Name:	Washer, Jayne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Institute Community Innovation	Effective Date:	04/21/2022	IDC Basis Code:	Budget Controls A110
Sponsor ID:	500008	CFDA #:		Term Date:	IDC Rate Code:
Resp Org:	KPHWHE	Expend End Date:		IDC Dist From Code:	Equipment Vesting USNH
FRAGRNT Start/End Date:	10/1/02 - 9/30/03	Rev Account:	531100	Fund Type Level 2	Idc Waiver NO

Org: KPHWHE - Wheelock School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
617F10 Operating Staff	3,000.00	3,485.70	0.00	0.00	0.00	3,000.00	3,485.70
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.03	0.00	(3,200.03)	(3,200.03)
61CPHU *OBS*[NSE] Supplemental	0.00	0.00	0.00	3,685.67	0.00	(3,685.67)	(3,685.67)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	7,000.00	7,485.70	0.00	7,485.70	0.00	(485.70)	(0.00)
65YF10 Full Fringe Benefit Distr Expe	574.00	615.82	0.00	0.00	0.00	574.00	615.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	615.82	0.00	(615.82)	(615.82)
*Total: Fringe Benefits	574.00	615.82	0.00	615.82	0.00	(41.82)	0.00
710000 In-State Travel	0.00	0.00	0.00	83.95	0.00	(83.95)	(83.95)
710100 Out-of-State Travel	3,516.00	3,516.00	0.00	3,345.28	0.00	170.72	170.72
710300 Conference Registration Fees	0.00	0.00	0.00	1,059.75	0.00	(1,059.75)	(1,059.75)
*Total: Travel	3,516.00	3,516.00	0.00	4,488.98	0.00	(972.98)	(972.98)
711000 Purchasing Cards	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
711100 Supplies-General	1,836.00	708.48	0.00	270.14	0.00	1,565.86	438.34
711104 Supplies-From Bookstore	0.00	0.00	0.00	47.32	0.00	(47.32)	(47.32)
717000 Consulting-General	10,074.00	3,443.96	0.00	1,800.00	0.00	8,274.00	1,643.96
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
*Total: Supplies	11,910.00	4,152.44	0.00	3,179.46	0.00	8,730.54	972.98
722200 Participant Support	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
*Total: Participant Support	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
*Total: Other	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
**Total Direct Cost Expenditures	23,000.00	16,369.96	0.00	16,369.93	0.00	6,630.07	0.03
***Total Expenditures	23,000.00	16,369.96	0.00	16,369.93	0.00	6,630.07	0.03

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N052 - PDS Partnership
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process
 FMGR: Washer, Jayne M

Type: Grant

PI Name: Washer, Jayne M
 Sponsor: National Institute Community Innovation
 Sponsor ID: 500008 CFDA #:
 Resp Org: KPHWHE
 FRAGRNT Start/End Date: 10/1/02 - 9/30/03

Fund Information
 Effective Date: 04/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPHWHE - Wheelock School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)
*Total: Sponsored Programs	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)
***Total Revenue	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)

Grant: 54N062 - American Design/American Culture o
 Fund: 54N062 - American Design/American Culture

Status: Closing - Manual Process
 FMGR: McMullan, Paul R

Type: Grant

PI Name:	Ahern, Maureen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Humanities Council	Effective Date:	04/06/2021	IDC Basis Code:	Budget Controls A110
Sponsor ID:	SP749	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KHRTHR	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	5/9/03 - 2/29/04	Rev Account:	531100	Fund Type Level 2	P1

Org: KHRTHR - Thorne Art Gallery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	140.00	140.00	0.00	0.00	0.00	140.00	140.00
61CPEX Part Time Salary	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61CPHX Part Time Hourly	280.00	298.52	0.00	238.52	0.00	41.48	60.00
61SNSH Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Personnel	420.00	438.52	0.00	438.52	0.00	(18.52)	0.00
65YF10 Full Fringe Benefit Distr Expe	35.00	31.79	0.00	0.00	0.00	35.00	31.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.79	0.00	(31.79)	(31.79)
*Total: Fringe Benefits	35.00	31.79	0.00	31.79	0.00	3.21	0.00
710000 In-State Travel	40.00	40.00	0.00	0.00	0.00	40.00	40.00
710100 Out-of-State Travel	0.00	0.00	0.00	30.24	0.00	(30.24)	(30.24)
*Total: Travel	40.00	40.00	0.00	30.24	0.00	9.76	9.76
713000 Printing & Copying-General	600.00	403.54	0.00	316.75	0.00	283.25	86.79
713005 Printing & Copying-Campus	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
717200 Other Professional Services-General	405.00	405.00	0.00	490.00	0.00	(85.00)	(85.00)
*Total: Supplies	1,005.00	808.54	0.00	818.30	0.00	186.70	(9.76)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	5.02	0.00	5.02	0.00	(5.02)	0.00
*Total: Other	0.00	5.02	0.00	5.02	0.00	(5.02)	0.00
**Total Direct Cost Expenditures	1,500.00	1,323.87	0.00	1,323.87	0.00	176.13	0.00
***Total Expenditures	1,500.00	1,323.87	0.00	1,323.87	0.00	176.13	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)
*Total: Sponsored Programs	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)
***Total Revenue	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)

Grant: 54N063 - ABLEworks:Access to Better Living T
 Fund: 54N063 - ABLEworks:Access to Better Living

Status: Closing - Manual Process
 FMGR: Warner, Jane A

Type: Grant

PI Name: Warner, Jane A
 Sponsor: Reeve (Christopher) Paralysis Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: KRAADA
 FRAGRNT Start/End Date: 8/1/03 - 7/31/04

Fund Information
 Effective Date: 04/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KRAADA - Office of Disability Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
*Total: Travel	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
740000 Cap Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
*Total: Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
711100 Supplies-General	1,081.00	715.00	0.00	306.00	0.00	775.00	409.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	3,780.00	0.00	3,780.00	0.00	(3,780.00)	0.00
717200 Other Professional Services-General	505.00	505.00	0.00	0.00	0.00	505.00	505.00
*Total: Supplies	1,586.00	5,000.00	0.00	4,179.00	0.00	(2,593.00)	821.00
**Total Direct Cost Expenditures	5,306.00	5,000.00	0.00	4,684.00	0.00	622.00	316.00
***Total Expenditures	5,306.00	5,000.00	0.00	4,684.00	0.00	622.00	316.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
***Total Revenue	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08
 Fund: 54N157 - Project SEED Summer 2 4/08 - 8/08

Status: Closing - Manual Process Type: Grant
 FMGR: Abernethy, Colin D

PI Name:	Abernethy, Colin D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	American Chemical Society	Effective Date:	01/05/2012	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM	CFDA #: NONE		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	4/16/08 - 8/31/08	Rev Account:	531100	Fund Type Level 2	P1	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
*Total: Participant Support	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
**Total Direct Cost Expenditures	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
***Total Expenditures	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
*Total: Sponsored Programs	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
***Total Revenue	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08
 Fund: 55C050 - CS-Project SEED Summer 2 4/08-8/08

Status: Closing - Manual Process
 FMGR: Abernethy, Colin D

Type: Grant

PI Name: Abernethy, Colin D
 Sponsor: American Chemical Society
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 4/16/08 - 8/31/08

Fund Information
 Effective Date: 01/05/2012
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	1,322.11	0.00	0.00	0.00	0.00	1,322.11
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,322.11	0.00	(1,322.11)	(1,322.11)
*Total: Travel	0.00	1,322.11	0.00	1,322.11	0.00	(1,322.11)	0.00
711 Supplies	0.00	580.85	0.00	0.00	0.00	0.00	580.85
711000 Purchasing Cards	0.00	0.00	0.00	580.85	0.00	(580.85)	(580.85)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	580.85	0.00	580.85	0.00	(580.85)	0.00
722200 Participant Support	0.00	2,800.04	0.00	2,800.04	0.00	(2,800.04)	0.00
*Total: Participant Support	0.00	2,800.04	0.00	2,800.04	0.00	(2,800.04)	0.00
**Total Direct Cost Expenditures	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
***Total Expenditures	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
*Total: Transfers In	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
***Total Revenue	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08
 Fund: 54N169 - Pierre Sauvage 07/08 - 11/08

Status: Closing - Manual Process
 FMGR: White, Thomas M

Type: Grant

PI Name: White, Thomas M
 Sponsor: NH Humanities Council
 Sponsor ID: SP850-08
 Resp Org: KHSCCH
 FRAGRNT Start/End Date: 7/31/08 - 11/8/08
 CFDA #: NONE

Fund Information
 Effective Date: 02/24/2010
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHSCCH - Cohen Ctr Holocaust Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710000 In-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Travel	300.00	300.00	0.00	300.00	0.00	0.00	0.00
711 Supplies	30.00	86.75	0.00	0.00	0.00	30.00	86.75
711000 Purchasing Cards	0.00	0.00	0.00	86.75	0.00	(86.75)	(86.75)
713 Printing and Copying	250.00	130.04	0.00	0.00	0.00	250.00	130.04
713005 Printing & Copying-Campus	0.00	0.00	0.00	130.04	0.00	(130.04)	(130.04)
716120 Rentals-Property or Room	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
717 Professional Services	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200 Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719 Staff Support	100.00	63.21	0.00	0.00	0.00	100.00	63.21
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	63.21	0.00	(63.21)	(63.21)
*Total: Supplies	1,180.00	1,180.00	0.00	1,180.00	0.00	0.00	(0.00)
**Total Direct Cost Expenditures	1,480.00	1,480.00	0.00	1,480.00	0.00	0.00	(0.00)
***Total Expenditures	1,480.00	1,480.00	0.00	1,480.00	0.00	0.00	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
***Total Revenue	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08
 Fund: 55C052 - CS - Pierre Sauvage 07/08 - 11/08

Status: Closing - Manual Process
 FMGR: White, Thomas M

Type: Grant

PI Name: White, Thomas M
 Sponsor: NH Humanities Council
 Sponsor ID: SP850-08
 Resp Org: KHSCCH
 FRAGRNT Start/End Date: 7/31/08 - 11/8/08

CFDA #: NONE

Fund Information
 Effective Date: 02/24/2010
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 STDBUD
 USNH
 NO

Org: KHSCCH - Cohen Ctr Holocaust Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	209.00	0.00	0.00	0.00	0.00	209.00
710000 In-State Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
*Total: Travel	0.00	209.00	0.00	209.00	0.00	(209.00)	0.00
711 Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
711000 Purchasing Cards	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120 Rentals-Property or Room	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
717 Professional Services	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
719 Staff Support	0.00	291.00	0.00	0.00	0.00	0.00	291.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	291.00	0.00	(291.00)	(291.00)
*Total: Supplies	0.00	5,291.00	0.00	5,291.00	0.00	(5,291.00)	0.00
**Total Direct Cost Expenditures	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
***Total Expenditures	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
*Total: Transfers In	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
***Total Revenue	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)

Grant: 54N202 - Supprt NAP SACC 1-11 to 12-11
 Fund: 54N202 - Support NAP SACC 1-11 to 12-11

Status: Closing - Manual Process
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	Healthy New Hampshire Foundation, Inc.	Effective Date:	05/13/2013	IDC Basis Code:	TDC	Budget Controls	STDBUD	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Equipment Vesting	USNH
Resp Org:	KPAADM	CFDA #: NONE		IDC Dist From Code:	KSCDST	10	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/11 - 12/31/11	Expend End Date:		Rev Account:	531100	Fund Type Level 2	P1	

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	6,818.00	262.49	0.00	0.00	0.00	6,818.00	262.49
711100 Supplies-General	0.00	0.00	0.00	262.49	0.00	(262.49)	(262.49)
715 Non-Capitalizable Equipment	0.00	6,155.67	0.00	0.00	0.00	0.00	6,155.67
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,155.67	0.00	(6,155.67)	(6,155.67)
717 Professional Services	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Supplies	6,818.00	6,818.16	0.00	6,818.16	0.00	(0.16)	(0.00)
**Total Direct Cost Expenditures	6,818.00	6,818.16	0.00	6,818.16	0.00	(0.16)	(0.00)
760300 F&A Expenditures	682.00	681.84	0.00	681.84	0.00	0.16	0.00
*Total: Indirect Costs	682.00	681.84	0.00	681.84	0.00	0.16	0.00
**Total Indirect Cost Expenditures	682.00	681.84	0.00	681.84	0.00	0.16	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
*Total: Sponsored Programs	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Revenue	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00

Grant: 54N239 - Southworth Additional 1/13 - 4/13
 Fund: 54N239 - Southworth Additional 1-13 to 4-13

Status: Closing - Manual Process Type: Grant
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New England Foundation for the Arts	Effective Date:	03/24/2014	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	2013-18989	CFDA #:	45.025	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	1/22/13 - 4/30/13	Rev Account:	531100	Fund Type Level 2		P1	

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
*Total: Supplies	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
*Total: Sponsored Programs	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total Revenue	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15
 Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15

Status: Closing - Manual Process
 FMGR: Bryant, Lara M P

Type: Grant

PI Name:	Bryant, Lara M P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	National Geographic Society	Effective Date:	03/21/2019	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	2014-0020	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH	
Resp Org:	KSAADM	FRAGRNT Start/End Date:	9/1/14 - 11/1/15	Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
		Rev Account:	531100	Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	10,830.00	10,925.32	0.00	0.00	0.00	10,830.00	10,925.32
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,925.32	0.00	(10,925.32)	(10,925.32)
61DTEX	Full Time Temp - Exempt	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: Personnel		10,830.00	12,925.32	0.00	12,925.32	0.00	(2,095.32)	0.00
65YB	Fringe Recovery Base	834.00	0.00	0.00	0.00	0.00	834.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	864.14	0.00	864.14	0.00	(864.14)	0.00
65YT10	FT Temp Benefit Distr	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
*Total: Fringe Benefits		834.00	1,018.14	0.00	1,018.14	0.00	(184.14)	0.00
710	Travel	7,830.00	6,804.58	0.00	0.00	0.00	7,830.00	6,804.58
710000	In-State Travel	0.00	0.00	0.00	582.62	0.00	(582.62)	(582.62)
710100	Out-of-State Travel	0.00	0.00	0.00	4,801.96	0.00	(4,801.96)	(4,801.96)
710300	Conference Registration Fees	0.00	0.00	0.00	1,420.00	0.00	(1,420.00)	(1,420.00)
*Total: Travel		7,830.00	6,804.58	0.00	6,804.58	0.00	1,025.42	(0.00)
711	Supplies	2,956.00	2,227.82	0.00	0.00	0.00	2,956.00	2,227.82
711100	Supplies-General	0.00	0.00	0.00	1,613.86	0.00	(1,613.86)	(1,613.86)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	46.93	0.00	(46.93)	(46.93)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	567.03	0.00	(567.03)	(567.03)
713005	Printing & Copying-Campus	0.00	76.67	0.00	76.67	0.00	(76.67)	0.00
713015	Printing & Copying-Departmental	0.00	127.78	0.00	127.78	0.00	(127.78)	0.00
714	Postage	500.00	46.12	0.00	0.00	0.00	500.00	46.12
714005	Postage-Campus Mail Services	0.00	0.00	0.00	46.12	0.00	(46.12)	(46.12)
716	Maintenance and Rentals	0.00	1,209.99	0.00	0.00	0.00	0.00	1,209.99
716000	Maintenance & Repairs-General	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
717	Professional Services	3,000.00	1,650.00	0.00	0.00	0.00	3,000.00	1,650.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
719	Staff Support	1,250.00	1,056.08	0.00	0.00	0.00	1,250.00	1,056.08
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	123.60	0.00	(123.60)	(123.60)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	932.48	0.00	(932.48)	(932.48)
71C	Other Support	300.00	157.50	0.00	0.00	0.00	300.00	157.50
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15
 Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15

Status: Closing - Manual Process Type: Grant
 FMGR: Bryant, Lara M P

PI Name:	Bryant, Lara M P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	National Geographic Society	Effective Date:	03/21/2019	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2014-0020	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/14 - 11/1/15	Rev Account:	531100	Fund Type Level 2		P1

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	8,006.00	6,551.96	0.00	6,551.96	0.00	1,454.04	(0.00)
7600A0 Internal Revenue-Sales & Services	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: Other	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
**Total Direct Cost Expenditures	27,500.00	27,500.00	0.00	27,500.00	0.00	(0.00)	(0.00)
***Total Expenditures	27,500.00	27,500.00	0.00	27,500.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00
*Total: Sponsored Programs	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00
***Total Revenue	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15
 Fund: 55C109 - CS-2014-2015 Alliance 9-14 to 11-15

Status: Closing - Manual Process
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P
 Sponsor: National Geographic Society
 Sponsor ID: 2014-0020 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/14 - 11/1/15

Fund Information
 Effective Date: 03/21/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	6,424.32	0.00	6,424.32	0.00	(6,424.32)	0.00
*Total: Personnel	0.00	6,424.32	0.00	6,424.32	0.00	(6,424.32)	0.00
65YF Fringe Recovery Full	0.00	2,473.40	0.00	0.00	0.00	0.00	2,473.40
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,473.40	0.00	(2,473.40)	(2,473.40)
*Total: Fringe Benefits	0.00	2,473.40	0.00	2,473.40	0.00	(2,473.40)	0.00
**Total Direct Cost Expenditures	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00
***Total Expenditures	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00
*Total: Transfers In	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00
***Total Revenue	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00

Grant: 54N285 - Social Resp. Advisor 10/14 - 10/15
 Fund: 54N285 - Social Resp. Advisor 10-14 to 10-15

Status: Closing - Manual Process
 FMGR: Keller, Carolyn E

Type: Grant

PI Name: Keller, Carolyn E
 Sponsor: Association of College Honor Societies
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/17/14 - 10/31/15

Fund Information
 Effective Date: 04/21/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

HIRE
 STDBUD
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	464.00	464.00	0.00	0.00	0.00	464.00	464.00
61CPEX Part Time Salary	0.00	0.00	0.00	464.25	0.00	(464.25)	(464.25)
*Total: Personnel	464.00	464.00	0.00	464.25	0.00	(0.25)	(0.25)
65YB Fringe Recovery Base	36.00	36.00	0.00	0.00	0.00	36.00	36.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.76	0.00	(35.76)	(35.76)
*Total: Fringe Benefits	36.00	36.00	0.00	35.76	0.00	0.24	0.24
**Total Direct Cost Expenditures	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
***Total Expenditures	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
Revenue							
531100 US Foundation & Not-for-Profit G&C	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
*Total: Sponsored Programs	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
***Total Revenue	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)

Grant: 54N302 - Poet Lrte Rsrvtn Mcroflm 9/15 -8/16
 Fund: 54N302 - Poet Lrt Rsrvtn Mcroflm 9-15 - 8-16

Status: Inactive Type: Grant
 FMGR: Obien, Rodney G

PI Name: Obien, Rodney G
 Sponsor: NH State Library
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 10/1/15 - 8/31/16

CFDA #:

Fund Information
 Effective Date: 11/17/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Admin SUPPLY
 Budget Controls STDBUD
 Idc Waiver NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	4,251.00	4,251.00	0.00	0.00	0.00	4,251.00	4,251.00
*Total: Personnel	4,251.00	4,251.00	0.00	0.00	0.00	4,251.00	4,251.00
65YB Fringe Recovery Base	357.00	357.00	0.00	0.00	0.00	357.00	357.00
*Total: Fringe Benefits	357.00	357.00	0.00	0.00	0.00	357.00	357.00
711 Supplies	5,112.00	5,112.00	0.00	0.00	0.00	5,112.00	5,112.00
714 Postage	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717 Professional Services	180.00	180.00	0.00	0.00	0.00	180.00	180.00
*Total: Supplies	5,392.00	5,392.00	0.00	0.00	0.00	5,392.00	5,392.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 54N324 - COPLAC's Digital Seminar 8/16-12/16
 Fund: 54N324 - COPLAC Dig LA Seminar 8-16 to 12-16

Status: Closing - Manual Process
 FMGR: Hottinger, Sara N

Type: Other

PI Name:	Hottinger, Sara N	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	Council of Public Liberal Arts Colleges - COPLAC	Effective Date:	04/09/2021	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHAADM	CFDA #: NONE		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	8/29/16 - 12/26/16	Rev Account:	531100	Fund Type Level 2	P1
					NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	3,693.00	3,693.00	0.00	0.00	0.00	3,693.00	3,693.00
611PA1 Faculty Adjunct Credit KSCAA	0.00	0.00	0.00	3,693.44	0.00	(3,693.44)	(3,693.44)
*Total: Personnel	3,693.00	3,693.00	0.00	3,693.44	0.00	(0.44)	(0.44)
65Y Fringe Recovery	307.00	307.00	0.00	0.00	0.00	307.00	307.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	306.56	0.00	(306.56)	(306.56)
*Total: Fringe Benefits	307.00	307.00	0.00	306.56	0.00	0.44	0.44
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Revenue	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00

Grant: 54N333 - ArcGIS Online Comp.01/17 - 05/18
 Fund: 54N333 - ArcGIS Online Comp. 01-17 to 05-18

Status: Closing - Manual Process
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P
 Sponsor: Environmental Systems Research Inst Inc
 Sponsor ID: AWARD 01/02/17 CFDA #:
 Resp Org: KSHGSC
 FRAGRNT Start/End Date: 1/2/17 - 5/31/18

Fund Information
 Effective Date: 10/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSHGSC - Geography

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	51.61	0.00	(51.61)	(51.61)
*Total: Travel	0.00	0.00	0.00	51.61	0.00	(51.61)	(51.61)
717 Professional Services	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
722210 Participant Sup-Other	0.00	1,000.00	0.00	800.00	0.00	(800.00)	200.00
*Total: Participant Support	0.00	1,000.00	0.00	800.00	0.00	(800.00)	200.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	851.61	0.00	148.39	148.39
***Total Expenditures	1,000.00	1,000.00	0.00	851.61	0.00	148.39	148.39
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,000.00	1,000.00	0.00	851.61	0.00	148.39	148.39
*Total: Sponsored Programs	1,000.00	1,000.00	0.00	851.61	0.00	148.39	148.39
***Total Revenue	1,000.00	1,000.00	0.00	851.61	0.00	148.39	148.39

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/19
 Fund: 54N340 - Harris Center 4-17 to 12-20

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: Harris Center for Conservation Education
 Sponsor ID: AWARD 4/14/17 CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 4/14/17 - 12/31/22

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	14,039.00	14,039.00	0.00	0.00	0.00	14,039.00	14,039.00
61C Part Time Temporary	12,880.48	19,814.47	0.00	0.00	0.00	12,880.48	19,814.47
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	39.47	0.00	(39.47)	(39.47)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	19,775.00	0.00	(19,775.00)	(19,775.00)
61S Student	(440.00)	16,336.69	0.00	0.00	0.00	(440.00)	16,336.69
61SNHO Student Labor - Overtime	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
61SNSH Student Labor	0.00	0.00	0.00	40,880.63	0.00	(40,880.63)	(40,880.63)
61SNWS College Work Study	0.00	0.00	0.00	1,982.19	0.00	(1,982.19)	(1,982.19)
61SNZ0 Student Labor Unallocated(Bud Only)	13,176.00	13,176.00	0.00	0.00	0.00	13,176.00	13,176.00
*Total: Personnel	39,655.48	63,366.16	0.00	62,719.79	0.00	(23,064.31)	646.37
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.29	0.00	(3.29)	(3.29)
65YF10 Full Fringe Benefit Distr Expe	2,244.00	2,244.00	0.00	0.00	0.00	2,244.00	2,244.00
65YP Fringe Recovery Partial	1,087.34	1,609.76	0.00	0.00	0.00	1,087.34	1,609.76
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,606.47	0.00	(1,606.47)	(1,606.47)
*Total: Fringe Benefits	3,331.34	3,853.76	0.00	1,609.76	0.00	1,721.58	2,244.00
**Total Direct Cost Expenditures	42,986.82	67,219.92	0.00	64,329.55	0.00	(21,342.73)	2,890.37
***Total Expenditures	42,986.82	67,219.92	0.00	64,329.55	0.00	(21,342.73)	2,890.37
Revenue							
531100 US Foundation & Not-for-Profit G&C	14,504.96	38,738.06	0.00	66,436.80	0.00	(51,931.84)	(27,698.74)
*Total: Sponsored Programs	14,504.96	38,738.06	0.00	66,436.80	0.00	(51,931.84)	(27,698.74)
***Total Revenue	14,504.96	38,738.06	0.00	66,436.80	0.00	(51,931.84)	(27,698.74)

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/19
 Fund: 55C127 - CS Harris Ctr. 4-17 to 12-20

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	Harris Center for Conservation Education	Effective Date:	07/24/2022	IDC Basis Code:	Approved For Preaward	NO		
Sponsor ID:	AWARD 4/14/17	CFDA #:		IDC Rate Code:	Budget Controls	STDBUD		
Resp Org:	KSAADM	Term Date:		IDC Dist From Code:	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/14/17 - 12/31/22	Expend End Date:		Rev Account:	Fund Type Level 2	P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	6,850.00	0.00	(6,850.00)	(6,850.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,070.00	15,070.00	0.00	0.00	0.00	15,070.00	15,070.00
611PA1 Faculty Adjunct Credit KSCAA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,675.02	0.00	(1,675.02)	(1,675.02)
61CPEX Part Time Salary	0.00	0.00	0.00	13,700.00	0.00	(13,700.00)	(13,700.00)
61D Full Time Temporary	0.00	20,550.00	0.00	0.00	0.00	0.00	20,550.00
61SNSH Student Labor	0.00	0.00	0.00	3,793.50	0.00	(3,793.50)	(3,793.50)
61SNZ0 Student Labor Unallocated(Bud Only)	3,780.00	3,780.00	0.00	0.00	0.00	3,780.00	3,780.00
*Total: Personnel	18,850.00	39,400.00	0.00	26,018.52	0.00	(7,168.52)	13,381.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	568.56	0.00	(568.56)	(568.56)
65YF10 Full Fringe Benefit Distr Expe	1,523.00	1,523.00	0.00	0.00	0.00	1,523.00	1,523.00
65YP Fringe Recovery Partial	0.00	1,678.28	0.00	0.00	0.00	0.00	1,678.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,245.40	0.00	(1,245.40)	(1,245.40)
*Total: Fringe Benefits	1,523.00	3,201.28	0.00	1,813.96	0.00	(290.96)	1,387.32
710 Travel	1,995.40	4,133.82	0.00	0.00	0.00	1,995.40	4,133.82
7100 In-State Travel	0.00	(122.07)	0.00	0.00	0.00	0.00	(122.07)
710000 In-State Travel	0.00	122.07	0.00	122.07	0.00	(122.07)	0.00
7104 Non-Employee-Student Travel	0.00	(36.35)	0.00	0.00	0.00	0.00	(36.35)
710400 Student or Non-Emp Travel	0.00	36.35	0.00	36.35	0.00	(36.35)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,377.00	0.00	(1,377.00)	(1,377.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	2,441.98	0.00	(2,441.98)	(2,441.98)
*Total: Travel	1,995.40	4,133.82	0.00	3,977.40	0.00	(1,982.00)	156.42
711 Supplies	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711000 Purchasing Cards	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
711100 Supplies-General	0.00	0.00	0.00	366.79	0.00	(366.79)	(366.79)
711136 Supplies-Tools	0.00	0.00	0.00	44.95	0.00	(44.95)	(44.95)
7112 Research Supplies	211.44	211.44	0.00	0.00	0.00	211.44	211.44
711200 Research Supplies	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
716 Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,942.68	0.00	(1,942.68)	(1,942.68)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/19
 Fund: 55C127 - CS Harris Ctr. 4-17 to 12-20

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: Harris Center for Conservation Education
 Sponsor ID: AWARD 4/14/17 CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 4/14/17 - 12/31/22

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	1,961.44	3,461.44	0.00	3,704.79	0.00	(1,743.35)	(243.35)
**Total Direct Cost Expenditures	24,329.84	50,196.54	0.00	35,514.67	0.00	(11,184.83)	14,681.87
***Total Expenditures	24,329.84	50,196.54	0.00	35,514.67	0.00	(11,184.83)	14,681.87
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	25,866.70	0.00	25,246.68	0.00	(25,246.68)	620.02
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	24,329.70	0.00	(24,329.70)	(24,329.70)
*Total: Transfers In	0.00	25,866.70	0.00	49,576.38	0.00	(49,576.38)	(23,709.68)
***Total Revenue	0.00	25,866.70	0.00	49,576.38	0.00	(49,576.38)	(23,709.68)

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/19
 Fund: 55C127 - CS Harris Ctr. 4-17 to 12-20

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: Harris Center for Conservation Education
 Sponsor ID: AWARD 4/14/17 CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 4/14/17 - 12/31/22

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	7,535.09	0.00	(7,535.09)	(7,535.09)
*Total: Personnel	0.00	0.00	0.00	7,535.09	0.00	(7,535.09)	(7,535.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	608.29	0.00	(608.29)	(608.29)
*Total: Fringe Benefits	0.00	0.00	0.00	608.29	0.00	(608.29)	(608.29)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,143.38	0.00	(8,143.38)	(8,143.38)
***Total Expenditures	0.00	0.00	0.00	8,143.38	0.00	(8,143.38)	(8,143.38)

Grant: 54N341 - Better Can 4/25/17 - 12/31/17
 Fund: 54N341 - Better Can 4-17 to 12-17

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Hix, Lisa C

PI Name: Hix, Lisa C
 Sponsor: Better Can LLC
 Sponsor ID: AWARD 4/25/2017
 Resp Org: KPDARS
 FRAGRNT Start/End Date: 4/25/17 - 12/31/17

CFDA #:

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	400.00	400.00	0.00	0.00	0.00	400.00	400.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,077.50	0.00	(1,077.50)	(1,077.50)
61S Student	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Personnel	800.00	800.00	0.00	1,216.25	0.00	(416.25)	(416.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10.82	0.00	(10.82)	(10.82)
65YP Fringe Recovery Partial	31.00	31.00	0.00	0.00	0.00	31.00	31.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	84.05	0.00	(84.05)	(84.05)
*Total: Fringe Benefits	31.00	31.00	0.00	94.87	0.00	(63.87)	(63.87)
711 Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
790505 Contingency-Anticipated Revenue	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88
***Total Expenditures	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88
Revenue							
531000 US Corporate Grants & Contracts	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88
*Total: Sponsored Programs	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88
***Total Revenue	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88

Grant: 54N349 - Comparison of Mycobiome 1/18 - 2/20
 Fund: 54N349 - Comparison Mycobiome 1-18 to 2-20

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Boyer, Jeanelle D

PI Name:	Boyer, Jeanelle D		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY	
Sponsor:	The FPIES Foundation		Effective Date:	07/24/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	AWARD 1/1/18	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 2/28/20		Rev Account:	531110	Fund Type Level 2	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100 Supplies-General	0.00	0.00	0.00	1,110.00	0.00	(1,110.00)	(1,110.00)
711200 Research Supplies	0.00	0.00	0.00	1,071.60	0.00	(1,071.60)	(1,071.60)
715000 Non-Cap Equip-General	0.00	0.00	0.00	159.00	0.00	(159.00)	(159.00)
*Total: Supplies	3,000.00	3,000.00	0.00	2,340.60	0.00	659.40	659.40
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	2,340.60	0.00	659.40	659.40
***Total Expenditures	3,000.00	3,000.00	0.00	2,340.60	0.00	659.40	659.40
Revenue							
531100 US Foundation & Not-for-Profit G&C	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,340.60	0.00	(2,340.60)	(2,340.60)
*Total: Sponsored Programs	3,000.00	3,000.00	0.00	2,340.60	0.00	659.40	659.40
***Total Revenue	3,000.00	3,000.00	0.00	2,340.60	0.00	659.40	659.40

Grant: 54N351 - NCAA Internship 3-27-18 to 5-8-20
 Fund: 54N351 - NCAA Internship 3-18 to 5-20

Status: Closing - BSC/Dept Review
 FMGR: Racicot, Philip E

Type: Grant

PI Name:	Racicot, Philip E		Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NCAA		Effective Date: 07/24/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	AWARD 3-27-18	CFDA #:	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	KJANCA		Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/27/18 - 5/8/20		Rev Account: 530200	Fund Type Level 2 P1	Idc Waiver	NO
					Sefa Classification	OTHER

Org: KJANCA - NCAA-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	19,810.81	0.00	(19,810.81)	(19,810.81)
61D Full Time Temporary	43,896.00	43,896.00	0.00	0.00	0.00	43,896.00	43,896.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	21,888.00	0.00	(21,888.00)	(21,888.00)
*Total: Personnel	43,896.00	43,896.00	0.00	41,698.81	0.00	2,197.19	2,197.19
65YP Fringe Recovery Partial	3,424.00	3,424.00	0.00	0.00	0.00	3,424.00	3,424.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,584.86	0.00	(1,584.86)	(1,584.86)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,838.70	0.00	(1,838.70)	(1,838.70)
*Total: Fringe Benefits	3,424.00	3,424.00	0.00	3,423.56	0.00	0.44	0.44
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	967.52	0.00	(967.52)	(967.52)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,609.85	0.00	(1,609.85)	(1,609.85)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	79.47	0.00	(79.47)	(79.47)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	142.67	0.00	(142.67)	(142.67)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
*Total: Travel	6,000.00	6,000.00	0.00	3,538.51	0.00	2,461.49	2,461.49
719100 Membership Dues & Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
*Total: Supplies	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
**Total Direct Cost Expenditures	53,320.00	53,320.00	0.00	49,140.88	0.00	4,179.12	4,179.12
***Total Expenditures	53,320.00	53,320.00	0.00	49,140.88	0.00	4,179.12	4,179.12
Revenue							
530200 Non-NH State and Local Government	53,320.00	53,320.00	0.00	49,140.88	0.00	4,179.12	4,179.12
*Total: Sponsored Programs	53,320.00	53,320.00	0.00	49,140.88	0.00	4,179.12	4,179.12
***Total Revenue	53,320.00	53,320.00	0.00	49,140.88	0.00	4,179.12	4,179.12

Grant: 54N351 - NCAA Internship 3-27-18 to 5-8-20
 Fund: 55C134 - CS NCAA Internship 3-18 to 5-20

Status: Closing - BSC/Dept Review
 FMGR: Racicot, Philip E

Type: Grant

PI Name: Racicot, Philip E
 Sponsor: NCAA
 Sponsor ID: AWARD 3-27-18
 Resp Org: KJANCA
 FRAGRNT Start/End Date: 3/27/18 - 5/8/20

CFDA #:

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KJANCA - NCAA-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	4,905.15	0.00	(4,905.15)	(4,905.15)
61D Full Time Temporary	0.00	10,824.00	0.00	0.00	0.00	0.00	10,824.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	5,472.00	0.00	(5,472.00)	(5,472.00)
*Total: Personnel	0.00	10,824.00	0.00	10,377.15	0.00	(10,377.15)	446.85
65YP Fringe Recovery Partial	0.00	844.00	0.00	0.00	0.00	0.00	844.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	392.42	0.00	(392.42)	(392.42)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	459.67	0.00	(459.67)	(459.67)
*Total: Fringe Benefits	0.00	844.00	0.00	852.09	0.00	(852.09)	(8.09)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: Supplies	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
722200 Participant Support	0.00	2,000.00	0.00	1,288.16	0.00	(1,288.16)	711.84
*Total: Participant Support	0.00	2,000.00	0.00	1,288.16	0.00	(1,288.16)	711.84
**Total Direct Cost Expenditures	0.00	13,668.00	0.00	12,542.40	0.00	(12,542.40)	1,125.60
***Total Expenditures	0.00	13,668.00	0.00	12,542.40	0.00	(12,542.40)	1,125.60
Revenue							
811003 NonMand Tran In-Cost Share	0.00	13,668.00	0.00	12,981.67	0.00	(12,981.67)	686.33
*Total: Transfers In	0.00	13,668.00	0.00	12,981.67	0.00	(12,981.67)	686.33
***Total Revenue	0.00	13,668.00	0.00	12,981.67	0.00	(12,981.67)	686.33

Grant: 54N357 - College Literacy/SL 7/18 - 9/21
 Fund: 54N357 - College Literacy, SL 7/18 - 9/21

Status: Closing - BSC/Dept Review
 FMGR: Tirabassi, Katherine Ellen

Type: Grant

PI Name: Tirabassi, Katherine Ellen
 Sponsor: Reaching Higher New Hampshire Inc
 Sponsor ID: AWARD STARTING 7/31/18 CFDA #: NONE
 Resp Org: KHCENG
 FRAGRNT Start/End Date: 7/31/18 - 9/30/21

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KHCENG - English

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
*Total: Personnel	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
65YB Fringe Recovery Base	97.00	97.00	0.00	0.00	0.00	97.00	97.00
*Total: Fringe Benefits	97.00	97.00	0.00	0.00	0.00	97.00	97.00
711 Supplies	1,763.00	1,763.00	0.00	0.00	0.00	1,763.00	1,763.00
711100 Supplies-General	0.00	0.00	0.00	3,409.42	0.00	(3,409.42)	(3,409.42)
713 Printing and Copying	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716 Maintenance and Rentals	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	147.20	0.00	(147.20)	(147.20)
*Total: Supplies	3,063.00	3,063.00	0.00	4,908.12	0.00	(1,845.12)	(1,845.12)
**Total Direct Cost Expenditures	4,310.00	4,310.00	0.00	4,908.12	0.00	(598.12)	(598.12)
760300 F&A Expenditures	690.00	690.00	0.00	0.00	0.00	690.00	690.00
*Total: Indirect Costs	690.00	690.00	0.00	0.00	0.00	690.00	690.00
**Total Indirect Cost Expenditures	690.00	690.00	0.00	0.00	0.00	690.00	690.00
***Total Expenditures	5,000.00	5,000.00	0.00	4,908.12	0.00	91.88	91.88
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	4,908.12	0.00	91.88	91.88
*Total: Sponsored Programs	5,000.00	5,000.00	0.00	4,908.12	0.00	91.88	91.88
***Total Revenue	5,000.00	5,000.00	0.00	4,908.12	0.00	91.88	91.88

Grant: 54N358 - Increase Impact of WGS 9/18-6/21
 Fund: 54N358 - Increase Impact of WGS 9-18 to 5-19

Status: Closing - Final Financial Rev
 FMGR: Pedroza González, Patricia

Type: Grant

PI Name: Pedroza González, Patricia
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: AWARD DATED 9/14/18 CFDA #: NONE
 Resp Org: KHTWMN
 FRAGRNT Start/End Date: 9/14/18 - 6/30/21

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHTWMN - Women's and Gender Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	607.68	0.00	(607.68)	(607.68)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	249.62	0.00	(249.62)	(249.62)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	601.40	0.00	(601.40)	(601.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	429.29	0.00	(429.29)	(429.29)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	152.01	0.00	(152.01)	(152.01)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,243.71	0.00	(2,243.71)	(2,243.71)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	154.03	0.00	(154.03)	(154.03)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,268.66	0.00	(1,268.66)	(1,268.66)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	84.94	0.00	(84.94)	(84.94)
*Total: Travel	4,700.00	4,700.00	0.00	6,411.34	0.00	(1,711.34)	(1,711.34)
713 Printing and Copying	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717 Professional Services	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	561.36	0.00	(561.36)	(561.36)
719 Staff Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	127.30	0.00	(127.30)	(127.30)
*Total: Supplies	3,300.00	3,300.00	0.00	1,488.66	0.00	1,811.34	1,811.34
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	7,900.00	0.00	100.00	100.00
***Total Expenditures	8,000.00	8,000.00	0.00	7,900.00	0.00	100.00	100.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	8,000.00	8,000.00	0.00	7,900.00	0.00	100.00	100.00
*Total: Sponsored Programs	8,000.00	8,000.00	0.00	7,900.00	0.00	100.00	100.00
***Total Revenue	8,000.00	8,000.00	0.00	7,900.00	0.00	100.00	100.00

Grant: 54N363 - Historical Archives 4/1/19-10/15/19
 Fund: 54N363 - Hist. Archives 4-1-19 to 12-31-19

Status: Closing - Manual Process
 FMGR: Obien, Rodney G

Type: Grant

PI Name: Obien, Rodney G
 Sponsor: Wenner Gren Foundation
 Sponsor ID: HAP-146 CFDA #: NONE
 Resp Org: KLAMAS
 FRAGRNT Start/End Date: 4/1/19 - 12/31/19

Fund Information
 Effective Date: 04/13/2021
 Term Date:
 Expnd End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Personnel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
711 Supplies	785.00	785.00	0.00	0.00	0.00	785.00	785.00
711100 Supplies-General	0.00	0.00	0.00	908.78	0.00	(908.78)	(908.78)
7140 Postage	130.00	130.00	0.00	0.00	0.00	130.00	130.00
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: Supplies	4,915.00	4,915.00	0.00	3,408.78	0.00	1,506.22	1,506.22
**Total Direct Cost Expenditures	4,915.00	4,915.00	0.00	4,908.78	0.00	6.22	6.22
***Total Expenditures	4,915.00	4,915.00	0.00	4,908.78	0.00	6.22	6.22
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,915.00	4,915.00	0.00	4,908.78	0.00	6.22	6.22
*Total: Sponsored Programs	4,915.00	4,915.00	0.00	4,908.78	0.00	6.22	6.22
***Total Revenue	4,915.00	4,915.00	0.00	4,908.78	0.00	6.22	6.22

Grant: 54N364 - Reggie Wilson 5/19-10/21
 Fund: 54N364 - Reggie Wilson 5-14-19 to 10-31-21

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Robarge, Jeremy P

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 19-36023 CFDA #:
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 5/14/19 - 10/31/21

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Supplies	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Revenue	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

Grant: 54N366 - Crit Ethn Stdy 7/19-6/20
 Fund: 54N366 - Critical Ethnic Studies 7-19 - 6-20

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Pedroza González, Patricia

PI Name:	Pedroza González, Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	07/24/2022	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	121120	CFDA #:	NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHTWMN	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	7/17/19 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1		

Org: KHTWMN - Women's and Gender Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	9,499.49	0.00	(9,499.49)	(9,499.49)
*Total: Personnel	9,500.00	9,500.00	0.00	9,499.49	0.00	0.51	0.51
65YF10 Full Fringe Benefit Distr Expe	4,275.00	4,275.00	0.00	4,274.83	0.00	0.17	0.17
*Total: Fringe Benefits	4,275.00	4,275.00	0.00	4,274.83	0.00	0.17	0.17
**Total Direct Cost Expenditures	13,775.00	13,775.00	0.00	13,774.32	0.00	0.68	0.68
***Total Expenditures	13,775.00	13,775.00	0.00	13,774.32	0.00	0.68	0.68
Revenue							
531100 US Foundation & Not-for-Profit G&C	13,775.00	13,775.00	0.00	13,774.32	0.00	0.68	0.68
*Total: Sponsored Programs	13,775.00	13,775.00	0.00	13,774.32	0.00	0.68	0.68
***Total Revenue	13,775.00	13,775.00	0.00	13,774.32	0.00	0.68	0.68

Grant: 54N368 - Sandglass Babylon 8-19 to 3-20
 Fund: 54N368 - Sandglass Babylon 8-19 to 3-20

Status: Closing - Manual Process
 FMGR: Fantl, Sharon

Type: Grant

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: AWARD 8-20-19 CFDA #:
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 8/20/19 - 3/13/20

Fund Information
 Effective Date: 04/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Supplies	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total Expenditures	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total Revenue	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00

Grant: 54N371 - Wmns Vote 10/19-6/21
 Fund: 54N371 - Women's Vote 10-19 to 6-21

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Pedroza González, Patricia

PI Name:	Pedroza González, Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	07/24/2022	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	122789	CFDA #:	NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHTWMN	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	10/17/19 - 6/30/21	Rev Account:	531100	Fund Type Level 2		P1	

Org: KHTWMN - Women's and Gender Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	606.53	0.00	(606.53)	(606.53)
*Total: Travel	2,000.00	2,000.00	0.00	606.53	0.00	1,393.47	1,393.47
713 Printing and Copying	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717 Professional Services	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
719 Staff Support	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	406.71	0.00	(406.71)	(406.71)
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	70.05	0.00	(70.05)	(70.05)
*Total: Supplies	6,000.00	6,000.00	0.00	7,226.76	0.00	(1,226.76)	(1,226.76)
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	7,833.29	0.00	166.71	166.71
***Total Expenditures	8,000.00	8,000.00	0.00	7,833.29	0.00	166.71	166.71
Revenue							
531100 US Foundation & Not-for-Profit G&C	8,000.00	8,000.00	0.00	7,833.29	0.00	166.71	166.71
*Total: Sponsored Programs	8,000.00	8,000.00	0.00	7,833.29	0.00	166.71	166.71
***Total Revenue	8,000.00	8,000.00	0.00	7,833.29	0.00	166.71	166.71

Grant: 54N373 - POWER: 3/1/20-4/30/20
 Fund: 54N373 - POWER: Black Shaker 3-20 to 4-20

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Humanities Council, Inc.	Effective Date:	07/09/2021	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	Q131-20	Term Date:		IDC Rate Code:	Equipment Vesting	USNH	
CFDA #:	45.129	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
Resp Org:	KHQRED	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER
FRAGRNT Start/End Date:	3/1/20 - 4/30/20						

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	220.00	220.00	0.00	0.00	0.00	220.00	220.00
*Total: Travel	220.00	220.00	0.00	0.00	0.00	220.00	220.00
713 Printing and Copying	80.00	80.00	0.00	0.00	0.00	80.00	80.00
717 Professional Services	500.00	500.00	0.00	0.00	0.00	500.00	500.00
71C1 Advertising (Non-Employment)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Supplies	780.00	780.00	0.00	0.00	0.00	780.00	780.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Sponsored Programs	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total Revenue	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant: 54N373 - POWER: 3/1/20-4/30/20
 Fund: 55C146 - CS-POWER: Black Shaker 3-20 to 4-20

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New Hampshire Humanities Council, Inc.	Effective Date:	07/09/2021	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	Q131-20	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
CFDA #:	45.129	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
Resp Org:	KHQRED	Rev Account:		Fund Type Level 2	Sefa Classification	OTHER
FRAGRNT Start/End Date:	3/1/20 - 4/30/20			P1		

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
*Total: Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
713 Printing and Copying	0.00	50.00	0.00	0.00	0.00	0.00	50.00
719 Staff Support	0.00	200.00	0.00	0.00	0.00	0.00	200.00
71C1 Advertising (Non-Employment)	0.00	650.00	0.00	0.00	0.00	0.00	650.00
*Total: Supplies	0.00	900.00	0.00	0.00	0.00	0.00	900.00
**Total Direct Cost Expenditures	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total Expenditures	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Transfers In	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total Revenue	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00

Grant: 54N374 - Jennie Powers Mar '20
 Fund: 54N374 - Jennie Powers Program - March 2020

Status: Closing - Manual Process Type: Grant
 FMGR: Pedroza González, Patricia

PI Name:	Pedroza González, Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New Hampshire Humanities Council, Inc.	Effective Date:	04/13/2021	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	AWARD DATED 2/10/2020	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHTWMN	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	1/20/20 - 3/2/20	Rev Account:	531100	Fund Type Level 2		P1
	CFDA #: NONE					

Org: KHTWMN - Women's and Gender Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Supplies	200.00	200.00	0.00	200.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	200.00	200.00	0.00	200.00	0.00	0.00	0.00
***Total Expenditures	200.00	200.00	0.00	200.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	200.00	200.00	0.00	200.00	0.00	0.00	0.00
*Total: Sponsored Programs	200.00	200.00	0.00	200.00	0.00	0.00	0.00
***Total Revenue	200.00	200.00	0.00	200.00	0.00	0.00	0.00

Grant: 54N375 - Presser Scholar 2020
 Fund: 54N375 - Presser Scholar 2020

Status: Closing - Manual Process
 FMGR: Howard, Sandra A

Type: Grant

PI Name: Howard, Sandra A
 Sponsor: The Presser Foundation
 Sponsor ID: AWARD DATED 10/30/19
 Resp Org: KHJMUS
 FRAGRNT Start/End Date: 10/30/19 - 5/31/20

CFDA #: NONE

Fund Information
 Effective Date: 04/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

P1

Org: KHJMUS - Music

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722205 Participant Sup-Stipends	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Revenue	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00

Grant: 54N376 - Flamenco 4/20-10/20
 Fund: 54N376 - Flamenco Dance Proj. 4-20 to 10-20

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New England Foundation for the Arts	Effective Date:	07/24/2022	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	20-37090	Term Date:		IDC Rate Code:	Equipment Vesting	USNH	
CFDA #:	45.025	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
Resp Org:	KHQRED	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER
FRAGRNT Start/End Date:	4/30/20 - 8/31/22						

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	900.00	900.00	0.00	0.00	0.00	900.00	900.00
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: Supplies	900.00	900.00	0.00	900.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	900.00	900.00	0.00	900.00	0.00	0.00	0.00
***Total Expenditures	900.00	900.00	0.00	900.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	900.00	900.00	0.00	900.00	0.00	0.00	0.00
*Total: Sponsored Programs	900.00	900.00	0.00	900.00	0.00	0.00	0.00
***Total Revenue	900.00	900.00	0.00	900.00	0.00	0.00	0.00

Grant: 54N378 - Dorfman Dnc 4/20-4/21
 Fund: 54N378 - David Dorfman Dance 4-20 to 4-21

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Robarge, Jeremy P

PI Name:	Mayers, Shannon R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New England Foundation for the Arts	Effective Date:	07/24/2022	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	20-37091	CFDA #:	45.025	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	4/30/20 - 4/2/21	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
*Total: Supplies	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
***Total Expenditures	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
*Total: Sponsored Programs	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
***Total Revenue	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00

Grant: 54N379 - NHLI Ed. Effectiveness 7/20-12/21
 Fund: 54N379 - NHLI Ed. Effectiveness 7-20 to12-21

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Grant

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	New Hampshire Learning Initiative	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	AWARD 7/1/20	CFDA #:	84.325	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	KPBESE	Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/20 - 12/31/22	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	OTHER		

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	1,652.06	0.00	(1,652.06)	(1,652.06)
611N20	Faculty Unallocated Budget(BudOnly)	4,558.00	4,558.00	0.00	0.00	0.00	4,558.00	4,558.00
61CPEX	Part Time Salary	4,433.00	4,433.00	0.00	7,750.16	0.00	(3,317.16)	(3,317.16)
61CPHX	Part Time Hourly	9,028.00	9,028.00	670.00	14,542.50	0.00	(5,514.50)	(5,514.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,255.00	3,255.00	0.00	0.00	0.00	3,255.00	3,255.00
*Total: Personnel		21,274.00	21,274.00	670.00	23,944.72	0.00	(2,670.72)	(2,670.72)
65YF10	Full Fringe Benefit Distr Expe	783.00	783.00	0.00	723.52	0.00	59.48	59.48
65YP	Fringe Recovery Partial	1,690.00	1,690.00	0.00	0.00	0.00	1,690.00	1,690.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	54.27	1,791.10	0.00	(1,791.10)	(1,791.10)
*Total: Fringe Benefits		2,473.00	2,473.00	54.27	2,514.62	0.00	(41.62)	(41.62)
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
711	Supplies	168.00	168.00	0.00	0.00	0.00	168.00	168.00
711100	Supplies-General	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
7112	Research Supplies	15.00	15.00	0.00	0.00	0.00	15.00	15.00
713	Printing and Copying	700.00	700.00	0.00	0.00	0.00	700.00	700.00
717	Professional Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies		1,883.00	1,883.00	0.00	585.00	0.00	1,298.00	1,298.00
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Participant Support		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures		27,130.00	27,130.00	724.27	27,044.34	0.00	85.66	85.66
760300	F&A Expenditures	2,170.00	2,170.00	57.94	2,163.44	0.00	6.56	6.56
*Total: Indirect Costs		2,170.00	2,170.00	57.94	2,163.44	0.00	6.56	6.56
**Total Indirect Cost Expenditures		2,170.00	2,170.00	57.94	2,163.44	0.00	6.56	6.56
***Total Expenditures		29,300.00	29,300.00	782.21	29,207.78	0.00	92.22	92.22
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	20,000.00	20,000.00	782.21	29,207.78	0.00	(9,207.78)	(9,207.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N379 - NHLI Ed. Effectiveness 7/20-12/21
 Fund: 54N379 - NHLI Ed. Effectiveness 7-20 to12-21

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J
 Sponsor: New Hampshire Learning Initiative
 Sponsor ID: AWARD 7/1/20 CFDA #: 84.325
 Resp Org: KPBESE
 FRAGRNT Start/End Date: 7/1/20 - 12/31/22

Fund Information

Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	20,000.00	20,000.00	782.21	29,207.78	0.00	(9,207.78)	(9,207.78)
***Total Revenue	20,000.00	20,000.00	782.21	29,207.78	0.00	(9,207.78)	(9,207.78)

Grant: 54N380 - Integrated Learn 7/20-8/21
 Fund: 54N380 - Integrated Learning 7-20 to 8-21

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Tirabassi, Katherine Ellen

PI Name:	Tirabassi, Katherine Ellen	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Davis Educational Foundation	Effective Date:	07/24/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	AWARD 7/1/20	CFDA #:		Term Date:	Budget Controls	STDBUD
Resp Org:	KSBBSB	FRAGRNT Start/End Date:	7/1/20 - 8/31/21	Expend End Date:	Equipment Vesting	USNH
		Rev Account:	531100	Fund Type Level 2		P1

Org: KSBBSB - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	44,400.00	0.00	(44,400.00)	(44,400.00)
61CPEX Part Time Salary	44,400.00	44,400.00	0.00	0.00	0.00	44,400.00	44,400.00
*Total: Personnel	44,400.00	44,400.00	0.00	44,400.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,596.40	0.00	(3,596.40)	(3,596.40)
65YP10 Nonstatus Benefit Distr (Fica)	3,596.00	3,596.00	0.00	0.00	0.00	3,596.00	3,596.00
*Total: Fringe Benefits	3,596.00	3,596.00	0.00	3,596.40	0.00	(0.40)	(0.40)
711 Supplies	2,004.00	2,004.00	0.00	0.00	0.00	2,004.00	2,004.00
711100 Supplies-General	0.00	0.00	0.00	696.08	0.00	(696.08)	(696.08)
*Total: Supplies	2,004.00	2,004.00	0.00	696.08	0.00	1,307.92	1,307.92
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	48,692.48	0.00	1,307.52	1,307.52
***Total Expenditures	50,000.00	50,000.00	0.00	48,692.48	0.00	1,307.52	1,307.52
Revenue							
531100 US Foundation & Not-for-Profit G&C	50,000.00	50,000.00	0.00	48,692.48	0.00	1,307.52	1,307.52
*Total: Sponsored Programs	50,000.00	50,000.00	0.00	48,692.48	0.00	1,307.52	1,307.52
***Total Revenue	50,000.00	50,000.00	0.00	48,692.48	0.00	1,307.52	1,307.52

Grant: 54N380 - Integrated Learn 7/20-8/21
 Fund: 55C147 - CS Integrated Learning 7-20 to 8-21

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Tirabassi, Katherine Ellen

PI Name:	Tirabassi, Katherine Ellen	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Davis Educational Foundation	Effective Date:	07/24/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	AWARD 7/1/20	CFDA #:		Term Date:	Budget Controls	STDBUD
Resp Org:	KSBBSB	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 8/31/21	Rev Account:		IDC Dist From Code:		
				Fund Type Level 2	P1	

Org: KSBBSB - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	8,860.00	0.00	(8,860.00)	(8,860.00)
*Total: Personnel	0.00	0.00	0.00	8,860.00	0.00	(8,860.00)	(8,860.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	699.94	0.00	(699.94)	(699.94)
*Total: Fringe Benefits	0.00	0.00	0.00	699.94	0.00	(699.94)	(699.94)
710 Travel	0.00	440.00	0.00	0.00	0.00	0.00	440.00
710300 Conference Registration Fees	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
*Total: Travel	0.00	440.00	0.00	440.00	0.00	(440.00)	0.00
7112 Research Supplies	0.00	9,560.00	0.00	0.00	0.00	0.00	9,560.00
*Total: Supplies	0.00	9,560.00	0.00	0.00	0.00	0.00	9,560.00
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	9,999.94	0.00	(9,999.94)	0.06
***Total Expenditures	0.00	10,000.00	0.00	9,999.94	0.00	(9,999.94)	0.06
Revenue							
811003 NonMand Tran In-Cost Share	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Transfers In	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

Grant: 54N381 - Alt. Academic Del. 7/20-12/20
 Fund: 54N381 - Alt Academic Delivery 7-20 to 5-21

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Rabinowitz, Celia E

PI Name:	Rabinowitz, Celia E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Davis Educational Foundation	Effective Date:	07/24/2022	IDC Basis Code:	NO
Sponsor ID:	AWARD 7/2/20	CFDA #:		IDC Rate Code:	STDBUD
Resp Org:	KLAMAS	Term Date:		IDC Dist From Code:	USNH
FRAGRNT Start/End Date:	7/2/20 - 5/31/21	Exp End Date:		Equipment Vesting	
		Rev Account:	531100	Fund Type Level 2	P1

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
61CPEX Part Time Salary	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
*Total: Personnel	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,782.00	0.00	(1,782.00)	(1,782.00)
65YP10 Nonstatus Benefit Distr (Fica)	1,782.00	1,782.00	0.00	0.00	0.00	1,782.00	1,782.00
*Total: Fringe Benefits	1,782.00	1,782.00	0.00	1,782.00	0.00	0.00	0.00
711 Supplies	493.00	493.00	0.00	0.00	0.00	493.00	493.00
711100 Supplies-General	0.00	0.00	0.00	409.98	0.00	(409.98)	(409.98)
711132 Suppli-Software incl Site Lic&Maint	40.00	40.00	0.00	39.95	0.00	0.05	0.05
715 Non-Capitalizable Equipment	685.00	685.00	0.00	0.00	0.00	685.00	685.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	611.91	0.00	(611.91)	(611.91)
*Total: Supplies	1,218.00	1,218.00	0.00	1,061.84	0.00	156.16	156.16
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	24,843.84	0.00	156.16	156.16
***Total Expenditures	25,000.00	25,000.00	0.00	24,843.84	0.00	156.16	156.16
Revenue							
531100 US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	0.00	24,843.84	0.00	156.16	156.16
*Total: Sponsored Programs	25,000.00	25,000.00	0.00	24,843.84	0.00	156.16	156.16
***Total Revenue	25,000.00	25,000.00	0.00	24,843.84	0.00	156.16	156.16

Grant: 54N383 - Fatty Acid Synthase 9/20-7/21
 Fund: 54N383 - Fatty Acid Synthase 9-20 to 7-21

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Celdara Medical LLC		Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	4UT2GM130176-02	CFDA #: 93.859	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KSCCSC		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 7/30/22		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61S Student	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)
*Total: Personnel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
711 Supplies	2,165.00	2,165.00	0.00	0.00	0.00	2,165.00	2,165.00
7112 Research Supplies	0.00	(426.06)	0.00	0.00	0.00	0.00	(426.06)
711200 Research Supplies	0.00	0.00	0.00	1,738.94	0.00	(1,738.94)	(1,738.94)
717 Professional Services	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	23,260.67	0.00	(23,260.67)	(23,260.67)
*Total: Supplies	21,165.00	20,738.94	0.00	24,999.61	0.00	(3,834.61)	(4,260.67)
722200 Participant Support	0.00	4,261.06	0.00	0.00	0.00	0.00	4,261.06
*Total: Participant Support	0.00	4,261.06	0.00	0.00	0.00	0.00	4,261.06
**Total Direct Cost Expenditures	23,665.00	25,000.00	0.00	24,999.61	0.00	(1,334.61)	0.39
760300 F&A Expenditures	1,335.00	0.00	0.00	0.00	0.00	1,335.00	0.00
*Total: Indirect Costs	1,335.00	0.00	0.00	0.00	0.00	1,335.00	0.00
**Total Indirect Cost Expenditures	1,335.00	0.00	0.00	0.00	0.00	1,335.00	0.00
***Total Expenditures	25,000.00	25,000.00	0.00	24,999.61	0.00	0.39	0.39
Revenue							
531000 US Corporate Grants & Contracts	25,000.00	25,000.00	0.00	24,999.61	0.00	0.39	0.39
*Total: Sponsored Programs	25,000.00	25,000.00	0.00	24,999.61	0.00	0.39	0.39
***Total Revenue	25,000.00	25,000.00	0.00	24,999.61	0.00	0.39	0.39

Grant: 54N384 - Community Action 10/20-5/21
 Fund: 54N384 - Community Action 10-20 to 5-21

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Pedroza González, Patricia

PI Name: Pedroza González, Patricia
 Sponsor: Fidelity Charitable
 Sponsor ID: AWARD 10/1/20 CFDA #:
 Resp Org: KHTWMN
 FRAGRNT Start/End Date: 10/1/20 - 6/30/22

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KCFDMC - Diversity Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	(510.00)	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(510.00)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(510.00)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(510.00)	0.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(510.00)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(510.00)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(510.00)	0.00	0.00	0.00	0.00

Grant: 54N384 - Community Action 10/20-5/21
 Fund: 54N384 - Community Action 10-20 to 5-21

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Pedroza González, Patricia

PI Name:	Pedroza González, Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE	
Sponsor:	Fidelity Charitable	Effective Date:	07/24/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	AWARD 10/1/20	CFDA #:		Term Date:	Budget Controls	A110
Resp Org:	KHTWMN			Expend End Date:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 6/30/22	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO

Org: KHTWMN - Women's and Gender Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61S Student	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61SNSH Student Labor	0.00	0.00	510.00	5,220.00	0.00	(5,220.00)	(5,220.00)
61SNWS College Work Study	0.00	0.00	0.00	1,231.08	0.00	(1,231.08)	(1,231.08)
*Total: Personnel	6,000.00	6,000.00	510.00	6,451.08	0.00	(451.08)	(451.08)
711100 Supplies-General	0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717 Professional Services	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717000 Consulting-General	1,016.00	1,016.00	0.00	0.00	0.00	1,016.00	1,016.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	(925.92)	(925.92)	0.00	0.00	0.00	(925.92)	(925.92)
*Total: Supplies	2,390.08	2,390.08	0.00	1,939.00	0.00	451.08	451.08
**Total Direct Cost Expenditures	8,390.08	8,390.08	510.00	8,390.08	0.00	0.00	0.00
***Total Expenditures	8,390.08	8,390.08	510.00	8,390.08	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	8,000.00	8,000.00	510.00	8,390.08	0.00	(390.08)	(390.08)
*Total: Sponsored Programs	8,000.00	8,000.00	510.00	8,390.08	0.00	(390.08)	(390.08)
***Total Revenue	8,000.00	8,000.00	510.00	8,390.08	0.00	(390.08)	(390.08)

Grant: 54N385 - Presser Scholar 2021
 Fund: 54N385 - Presser Scholar 2021

Status: Closing - BSC/Dept Review
 FMGR: Howard, Sandra A

Type: Grant

PI Name: Howard, Sandra A
 Sponsor: The Presser Foundation
 Sponsor ID: AWARD 10/22/20 CFDA #:
 Resp Org: KHJMUS
 FRAGRNT Start/End Date: 10/22/20 - 5/31/21

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHJMUS - Music

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722205 Participant Sup-Stipends	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Revenue	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00

Grant: 54N386 - Chaplaincy Innov. Lab 2021
 Fund: 54N386 - Chaplaincy Innovation Lab 2021

Status: Closing - BSC/Dept Review
 FMGR: Roumimper, Kya R

Type: Grant

PI Name:	Roumimper, Kya R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Chaplaincy Innovation Lab	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	AWARD DATED 01/01/2021	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	KCFDMC	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/21 - 12/31/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: KCFDMC - Diversity Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	12,733.50	0.00	(12,733.50)	(12,733.50)
61S Student	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
61SNSH Student Labor	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61SNZ0 Student Labor Unallocated(Bud Only)	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
*Total: Personnel	5,000.00	5,000.00	0.00	13,158.50	0.00	(8,158.50)	(8,158.50)
65YF10 Full Fringe Benefit Distr Expe	1,098.00	1,098.00	0.00	0.00	0.00	1,098.00	1,098.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,019.47	0.00	(1,019.47)	(1,019.47)
*Total: Fringe Benefits	1,098.00	1,098.00	0.00	1,019.47	0.00	78.53	78.53
7112 Research Supplies	486.00	486.00	0.00	0.00	0.00	486.00	486.00
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	324.58	0.00	(324.58)	(324.58)
717 Professional Services	16,060.00	16,060.00	0.00	0.00	0.00	16,060.00	16,060.00
717000 Consulting-General	(2,500.00)	(2,500.00)	0.00	0.00	0.00	(2,500.00)	(2,500.00)
*Total: Supplies	14,046.00	14,046.00	0.00	324.58	0.00	13,721.42	13,721.42
**Total Direct Cost Expenditures	20,144.00	20,144.00	0.00	14,502.55	0.00	5,641.45	5,641.45
760300 F&A Expenditures	1,856.00	1,856.00	0.00	1,315.85	0.00	540.15	540.15
*Total: Indirect Costs	1,856.00	1,856.00	0.00	1,315.85	0.00	540.15	540.15
**Total Indirect Cost Expenditures	1,856.00	1,856.00	0.00	1,315.85	0.00	540.15	540.15
***Total Expenditures	22,000.00	22,000.00	0.00	15,818.40	0.00	6,181.60	6,181.60
Revenue							
531100 US Foundation & Not-for-Profit G&C	22,000.00	22,000.00	0.00	15,818.40	0.00	6,181.60	6,181.60
*Total: Sponsored Programs	22,000.00	22,000.00	0.00	15,818.40	0.00	6,181.60	6,181.60
***Total Revenue	22,000.00	22,000.00	0.00	15,818.40	0.00	6,181.60	6,181.60

Grant: 54NB00 - NFI CME 7/20 - 6/21
 Fund: 54NB00 - NFI CME 7/21 to 06/22

Status: Active Type: Contract
 FMGR: Fauth, James M

PI Name:	Fauth, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NFI North Inc	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	STDBUD	
Sponsor ID:	AWARD BEGINNING 7/1/20	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/23	Rev Account:	531100	Fund Type Level 2	P1			

CFDA #: NONE

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	16,155.00	16,155.00	200.94	18,695.87	0.00	(2,540.87)	(2,540.87)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	20,287.00	0.00	0.00	0.00	0.00	20,287.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	2,957.00	0.00	0.00	0.00	0.00	2,957.00
61CPHX Part Time Hourly	4,269.00	4,269.00	177.39	11,881.40	0.00	(7,612.40)	(7,612.40)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,970.78	0.00	(3,970.78)	(3,970.78)
*Total: Personnel	20,424.00	43,668.00	378.33	34,548.05	0.00	(14,124.05)	9,119.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	321.64	0.00	(321.64)	(321.64)
65YF10 Full Fringe Benefit Distr Expe	7,075.89	14,936.89	71.80	7,360.32	0.00	(284.43)	7,576.57
65YP10 Nonstatus Benefit Distr (Fica)	345.79	345.79	14.35	948.84	0.00	(603.05)	(603.05)
*Total: Fringe Benefits	7,421.68	15,282.68	86.15	8,630.80	0.00	(1,209.12)	6,651.88
710 Travel	579.92	579.92	0.00	0.00	0.00	579.92	579.92
*Total: Travel	579.92	579.92	0.00	0.00	0.00	579.92	579.92
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	417.79	0.00	(417.79)	(417.79)
717200 Other Professional Services-General	2,837.00	2,837.00	0.00	4,122.50	0.00	(1,285.50)	(1,285.50)
*Total: Supplies	2,837.00	2,837.00	0.00	4,540.29	0.00	(1,703.29)	(1,703.29)
**Total Direct Cost Expenditures	31,262.60	62,367.60	464.48	47,719.14	0.00	(16,456.54)	14,648.46
760300 F&A Expenditures	12,254.40	24,666.40	202.03	18,448.70	0.00	(6,194.30)	6,217.70
*Total: Indirect Costs	12,254.40	24,666.40	202.03	18,448.70	0.00	(6,194.30)	6,217.70
**Total Indirect Cost Expenditures	12,254.40	24,666.40	202.03	18,448.70	0.00	(6,194.30)	6,217.70
***Total Expenditures	43,517.00	87,034.00	666.51	66,167.84	0.00	(22,650.84)	20,866.16
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	666.51	66,167.84	0.00	(66,167.84)	(66,167.84)
*Total: Sponsored Programs	0.00	0.00	666.51	66,167.84	0.00	(66,167.84)	(66,167.84)
***Total Revenue	0.00	0.00	666.51	66,167.84	0.00	(66,167.84)	(66,167.84)

Grant: 54NB00 - NFI CME 7/20 - 6/21
 Fund: 54NB18 - NFI FF CME 7-19 to 6-21

Status: Active
 Type: Contract
 FMGR: Fauth, James M

PI Name: Fauth, James M
 Sponsor: NFI North Inc
 Sponsor ID: AWARD BEGINNING 7/1/20
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 7/1/20 - 6/30/23

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 STDBUD
 USNH
 NO

P1

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	3,455.37	0.00	(3,455.37)	(3,455.37)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	3,455.37	0.00	(3,455.37)	(3,455.37)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,455.37	0.00	(3,455.37)	(3,455.37)
***Total Expenditures	0.00	0.00	0.00	3,455.37	0.00	(3,455.37)	(3,455.37)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,455.37	0.00	(3,455.37)	(3,455.37)
*Total: Sponsored Programs	0.00	0.00	0.00	3,455.37	0.00	(3,455.37)	(3,455.37)
***Total Revenue	0.00	0.00	0.00	3,455.37	0.00	(3,455.37)	(3,455.37)

Grant: 54NB00 - NFI CME 7/20 - 6/21
 Fund: 54NB38 - NFI CME FY23

Status: Active
 FMGR: Fauth, James M

Type: Contract

PI Name: Fauth, James M
 Sponsor: NFI North Inc
 Sponsor ID: AWARD BEGINNING 7/1/20
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 7/1/20 - 6/30/23

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,986.00	16,986.00	0.00	0.00	0.00	16,986.00	16,986.00
615F10 PAT	0.00	0.00	427.50	427.50	0.00	(427.50)	(427.50)
615NZ0 PAT Unallocated Budget (Bud Only)	7,094.00	7,094.00	0.00	0.00	0.00	7,094.00	7,094.00
61CPHX Part Time Hourly	0.00	0.00	88.35	88.35	0.00	(88.35)	(88.35)
*Total: Personnel	24,080.00	24,080.00	515.85	515.85	0.00	23,564.15	23,564.15
65YF10 Full Fringe Benefit Distr Expe	6,638.00	6,638.00	152.62	152.62	0.00	6,485.38	6,485.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	7.16	7.16	0.00	(7.16)	(7.16)
*Total: Fringe Benefits	6,638.00	6,638.00	159.78	159.78	0.00	6,478.22	6,478.22
**Total Direct Cost Expenditures	30,718.00	30,718.00	675.63	675.63	0.00	30,042.37	30,042.37
760300 F&A Expenditures	12,858.00	12,858.00	275.46	275.46	0.00	12,582.54	12,582.54
*Total: Indirect Costs	12,858.00	12,858.00	275.46	275.46	0.00	12,582.54	12,582.54
**Total Indirect Cost Expenditures	12,858.00	12,858.00	275.46	275.46	0.00	12,582.54	12,582.54
***Total Expenditures	43,576.00	43,576.00	951.09	951.09	0.00	42,624.91	42,624.91
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	951.09	951.09	0.00	(951.09)	(951.09)
*Total: Sponsored Programs	0.00	0.00	951.09	951.09	0.00	(951.09)	(951.09)
***Total Revenue	0.00	0.00	951.09	951.09	0.00	(951.09)	(951.09)

Grant: 54NB01 - EFH FASST
 Fund: 54NB01 - EFH FASST

Status: Active
 FMGR: Tremblay, George C
 Type: Grant

PI Name:	Tremblay, George C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Endowment for Health, Inc.	Effective Date:	07/24/2022	IDC Basis Code:	TDCC	Budget Controls	STDBUD	
Sponsor ID:	2752.02	Term Date:		IDC Rate Code:	IDC15	15.00%	Equipment Vesting	USNH
Resp Org:	KFABHI	CFDA #: NONE		IDC Dist From Code:	KSCDST	15	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:	531100	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,477.00	22,477.00	0.00	0.00	0.00	22,477.00	22,477.00
615F10 PAT	16,584.89	16,584.89	0.00	43,231.84	0.00	(26,646.95)	(26,646.95)
61CPHX Part Time Hourly	594.88	594.88	0.00	177.27	0.00	417.61	417.61
*Total: Personnel	39,656.77	39,656.77	0.00	43,409.11	0.00	(3,752.34)	(3,752.34)
65YF10 Full Fringe Benefit Distr Expe	15,715.18	15,715.18	0.00	17,115.54	0.00	(1,400.36)	(1,400.36)
65YP10 Nonstatus Benefit Distr (Fica)	48.15	48.15	0.00	14.00	0.00	34.15	34.15
*Total: Fringe Benefits	15,763.33	15,763.33	0.00	17,129.54	0.00	(1,366.21)	(1,366.21)
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	370.69	0.00	(370.69)	(370.69)
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	500.00	500.00	0.00	370.69	0.00	129.31	129.31
**Total Direct Cost Expenditures	56,320.10	56,320.10	0.00	60,909.34	0.00	(4,589.24)	(4,589.24)
760300 F&A Expenditures	13,679.90	13,679.90	0.00	9,090.80	0.00	4,589.10	4,589.10
*Total: Indirect Costs	13,679.90	13,679.90	0.00	9,090.80	0.00	4,589.10	4,589.10
**Total Indirect Cost Expenditures	13,679.90	13,679.90	0.00	9,090.80	0.00	4,589.10	4,589.10
***Total Expenditures	70,000.00	70,000.00	0.00	70,000.14	0.00	(0.14)	(0.14)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	70,000.14	0.00	(70,000.14)	(70,000.14)
*Total: Sponsored Programs	0.00	0.00	0.00	70,000.14	0.00	(70,000.14)	(70,000.14)
***Total Revenue	0.00	0.00	0.00	70,000.14	0.00	(70,000.14)	(70,000.14)

Grant: 54NB01 - EFH FASST
 Fund: 54NB41 - FY23 EFH FASST

Status: Active
 FMGR: Tremblay, George C
 Type: Grant

PI Name:	Tremblay, George C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/01/2020	IDC Basis Code:	TDCC	Budget Controls	STDBUD	
Sponsor ID:	2752.02	Term Date:		IDC Rate Code:	IDC15	15.00%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	15	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:	531100	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,885.00	22,885.00	0.00	0.00	0.00	22,885.00	22,885.00
615F10 PAT	0.00	0.00	3,415.86	5,067.61	0.00	(5,067.61)	(5,067.61)
*Total: Personnel	22,885.00	22,885.00	3,415.86	5,067.61	0.00	17,817.39	17,817.39
65YF10 Full Fringe Benefit Distr Expe	8,170.00	8,170.00	1,219.36	1,809.04	0.00	6,360.96	6,360.96
*Total: Fringe Benefits	8,170.00	8,170.00	1,219.36	1,809.04	0.00	6,360.96	6,360.96
710 Travel	112.00	112.00	0.00	0.00	0.00	112.00	112.00
*Total: Travel	112.00	112.00	0.00	0.00	0.00	112.00	112.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	15.00	330.82	0.00	(330.82)	(330.82)
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Supplies	400.00	400.00	15.00	330.82	0.00	69.18	69.18
**Total Direct Cost Expenditures	31,567.00	31,567.00	4,650.22	7,207.47	0.00	24,359.53	24,359.53
760300 F&A Expenditures	3,433.00	3,433.00	697.54	1,081.14	0.00	2,351.86	2,351.86
*Total: Indirect Costs	3,433.00	3,433.00	697.54	1,081.14	0.00	2,351.86	2,351.86
**Total Indirect Cost Expenditures	3,433.00	3,433.00	697.54	1,081.14	0.00	2,351.86	2,351.86
***Total Expenditures	35,000.00	35,000.00	5,347.76	8,288.61	0.00	26,711.39	26,711.39
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,347.76	8,288.61	0.00	(8,288.61)	(8,288.61)
*Total: Sponsored Programs	0.00	0.00	5,347.76	8,288.61	0.00	(8,288.61)	(8,288.61)
***Total Revenue	0.00	0.00	5,347.76	8,288.61	0.00	(8,288.61)	(8,288.61)

Grant: 54NB02 - Laconia Project Prevent
 Fund: 54NB02 - Project Prevent YR 2 10-20 to 9-21

Status: Active
 Type: Contract
 FMGR: Phillips, Megan

PI Name:	Phillips, Megan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Laconia School District	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	S184M190039	Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH		
Resp Org:	KFABHI	CFDA #: 84.184		IDC Dist From Code:	KSCDST	60.00%	60	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER		

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,689.00	0.00	0.00	0.00	0.00	3,689.00	0.00
615F10 PAT	31,526.00	41,822.90	0.00	32,068.34	0.00	(542.34)	9,754.56
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	(8,236.04)	0.00	0.00	0.00	0.00	(8,236.04)
61CPHX Part Time Hourly	2,379.00	2,379.00	0.00	576.24	0.00	1,802.76	1,802.76
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,178.08	0.00	(4,178.08)	(4,178.08)
*Total: Personnel	37,594.00	35,965.86	0.00	36,822.66	0.00	771.34	(856.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	338.43	0.00	(338.43)	(338.43)
65YF10 Full Fringe Benefit Distr Expe	15,125.00	15,221.29	0.00	13,780.45	0.00	1,344.55	1,440.84
65YP10 Nonstatus Benefit Distr (Fica)	194.00	194.00	0.00	46.26	0.00	147.74	147.74
*Total: Fringe Benefits	15,319.00	15,415.29	0.00	14,165.14	0.00	1,153.86	1,250.15
710 Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
*Total: Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
7111 Supplies	3,498.00	3,498.00	0.00	0.00	0.00	3,498.00	3,498.00
711132 Suppli-Software incl Site Lic&Maint	2,400.00	2,400.00	0.00	3,591.24	0.00	(1,191.24)	(1,191.24)
7112 Research Supplies	3,024.00	0.00	0.00	0.00	0.00	3,024.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: Supplies	8,922.00	5,898.00	0.00	5,991.24	0.00	2,930.76	(93.24)
**Total Direct Cost Expenditures	62,185.00	57,629.15	0.00	56,979.04	0.00	5,205.96	650.11
760300 F&A Expenditures	22,313.00	21,443.50	0.00	22,093.61	0.00	219.39	(650.11)
*Total: Indirect Costs	22,313.00	21,443.50	0.00	22,093.61	0.00	219.39	(650.11)
**Total Indirect Cost Expenditures	22,313.00	21,443.50	0.00	22,093.61	0.00	219.39	(650.11)
***Total Expenditures	84,498.00	79,072.65	0.00	79,072.65	0.00	5,425.35	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	20,305.49	0.00	79,072.65	0.00	(79,072.65)	(58,767.16)
*Total: Sponsored Programs	0.00	20,305.49	0.00	79,072.65	0.00	(79,072.65)	(58,767.16)
***Total Revenue	0.00	20,305.49	0.00	79,072.65	0.00	(79,072.65)	(58,767.16)

Grant: 54NB02 - Laconia Project Prevent
 Fund: 54NB17 - Project Prevent 10-19 to 9-24

Status: Active
 Type: Contract
 FMGR: Phillips, Megan

PI Name:	Phillips, Megan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Laconia School District	Effective Date:	05/13/2021	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	S184M190039	Term Date:		IDC Rate Code:	Equipment Vesting	USNH	
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:		Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,198.61	0.00	(4,198.61)	(4,198.61)
61CPHX Part Time Hourly	0.00	0.00	0.00	262.56	0.00	(262.56)	(262.56)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,652.74	0.00	(1,652.74)	(1,652.74)
*Total: Personnel	0.00	0.00	0.00	6,113.91	0.00	(6,113.91)	(6,113.91)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	133.87	0.00	(133.87)	(133.87)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,838.99	0.00	(1,838.99)	(1,838.99)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.27	0.00	(21.27)	(21.27)
*Total: Fringe Benefits	0.00	0.00	0.00	1,994.13	0.00	(1,994.13)	(1,994.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,108.04	0.00	(8,108.04)	(8,108.04)
760300 F&A Expenditures	0.00	0.00	0.00	3,668.29	0.00	(3,668.29)	(3,668.29)
*Total: Indirect Costs	0.00	0.00	0.00	3,668.29	0.00	(3,668.29)	(3,668.29)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,668.29	0.00	(3,668.29)	(3,668.29)
***Total Expenditures	0.00	0.00	0.00	11,776.33	0.00	(11,776.33)	(11,776.33)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,776.33	0.00	(11,776.33)	(11,776.33)
*Total: Sponsored Programs	0.00	0.00	0.00	11,776.33	0.00	(11,776.33)	(11,776.33)
***Total Revenue	0.00	0.00	0.00	11,776.33	0.00	(11,776.33)	(11,776.33)

Grant: 54NB02 - Laconia Project Prevent
 Fund: 54NB25 - Project Prevent 10-21 to 09-22

Status: Active
 FMGR: Phillips, Megan

Type: Contract

PI Name:	Phillips, Megan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Laconia School District	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	S184M190039	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	(3,689.00)	0.00	0.00	0.00	0.00	(3,689.00)	0.00
615F10 PAT	0.00	0.00	1,102.22	30,595.01	0.00	(30,595.01)	(30,595.01)
615NZ0 PAT Unallocated Budget (Bud Only)	34,138.00	29,492.79	0.00	0.00	0.00	34,138.00	29,492.79
61CPHX Part Time Hourly	0.00	0.00	0.00	154.32	0.00	(154.32)	(154.32)
61SNZ0 Student Labor Unallocated(Bud Only)	185.00	154.32	0.00	0.00	0.00	185.00	154.32
*Total: Personnel	30,634.00	29,647.11	1,102.22	30,749.33	0.00	(115.33)	(1,102.22)
65YF10 Full Fringe Benefit Distr Expe	11,534.00	10,947.25	393.62	11,328.68	0.00	205.32	(381.43)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.19	0.00	(12.19)	(12.19)
*Total: Fringe Benefits	11,534.00	10,947.25	393.62	11,340.87	0.00	193.13	(393.62)
710 Travel	300.00	0.00	0.00	0.00	0.00	300.00	0.00
*Total: Travel	300.00	0.00	0.00	0.00	0.00	300.00	0.00
711132 Suppli-Software incl Site Lic&Maint	8,848.00	3,814.41	0.00	3,814.41	0.00	5,033.59	0.00
7112 Research Supplies	(3,024.00)	0.00	0.00	0.00	0.00	(3,024.00)	0.00
*Total: Supplies	5,824.00	3,814.41	0.00	3,814.41	0.00	2,009.59	0.00
**Total Direct Cost Expenditures	48,292.00	44,408.77	1,495.84	45,904.61	0.00	2,387.39	(1,495.84)
760300 F&A Expenditures	16,358.00	15,831.56	588.59	16,420.15	0.00	(62.15)	(588.59)
*Total: Indirect Costs	16,358.00	15,831.56	588.59	16,420.15	0.00	(62.15)	(588.59)
**Total Indirect Cost Expenditures	16,358.00	15,831.56	588.59	16,420.15	0.00	(62.15)	(588.59)
***Total Expenditures	64,650.00	60,240.33	2,084.43	62,324.76	0.00	2,325.24	(2,084.43)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,084.43	62,324.76	0.00	(62,324.76)	(62,324.76)
*Total: Sponsored Programs	0.00	0.00	2,084.43	62,324.76	0.00	(62,324.76)	(62,324.76)
***Total Revenue	0.00	0.00	2,084.43	62,324.76	0.00	(62,324.76)	(62,324.76)

Grant: 54NB02 - Laconia Project Prevent
 Fund: 54NB46 - FY23 Laconia Project Prevent

Status: Active
 FMGR: Phillips, Megan

Type: Contract

PI Name:	Phillips, Megan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Laconia School District	Effective Date:	07/01/2020	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	S184M190039	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	36,483.00	36,483.00	0.00	0.00	0.00	36,483.00	36,483.00
615F10 PAT	0.00	0.00	824.83	824.83	0.00	(824.83)	(824.83)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	12,881.25	0.00	0.00	0.00	0.00	12,881.25
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	30.68	0.00	0.00	0.00	0.00	30.68
*Total: Personnel	36,483.00	49,394.93	824.83	824.83	0.00	35,658.17	48,570.10
65YF10 Full Fringe Benefit Distr Expe	13,025.00	18,025.50	294.47	294.47	0.00	12,730.53	17,731.03
*Total: Fringe Benefits	13,025.00	18,025.50	294.47	294.47	0.00	12,730.53	17,731.03
710 Travel	300.00	600.00	0.00	0.00	0.00	300.00	600.00
*Total: Travel	300.00	600.00	0.00	0.00	0.00	300.00	600.00
711132 Suppli-Software incl Site Lic&Maint	0.00	5,033.59	0.00	0.00	0.00	0.00	5,033.59
7112 Research Supplies	10,360.00	10,360.00	0.00	0.00	0.00	10,360.00	10,360.00
*Total: Supplies	10,360.00	15,393.59	0.00	0.00	0.00	10,360.00	15,393.59
**Total Direct Cost Expenditures	60,168.00	83,414.02	1,119.30	1,119.30	0.00	59,048.70	82,294.72
760300 F&A Expenditures	19,482.00	26,376.49	440.46	440.46	0.00	19,041.54	25,936.03
*Total: Indirect Costs	19,482.00	26,376.49	440.46	440.46	0.00	19,041.54	25,936.03
**Total Indirect Cost Expenditures	19,482.00	26,376.49	440.46	440.46	0.00	19,041.54	25,936.03
***Total Expenditures	79,650.00	109,790.51	1,559.76	1,559.76	0.00	78,090.24	108,230.75
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,559.76	1,559.76	0.00	(1,559.76)	(1,559.76)
*Total: Sponsored Programs	0.00	0.00	1,559.76	1,559.76	0.00	(1,559.76)	(1,559.76)
***Total Revenue	0.00	0.00	1,559.76	1,559.76	0.00	(1,559.76)	(1,559.76)

Grant: 54NB03 - ManLAUNCH 9/20 - 12/21
 Fund: 54NB03 - Man LAUNCH 9-20 to 12-21

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Fauth, James M

PI Name:	Fauth, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Amoskeag Health	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/20 - 12/30/21	Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	23,860.29	23,860.29	0.00	13,952.68	0.00	9,907.61	9,907.61
61CPHX Part Time Hourly	14,520.12	14,520.12	0.00	3,253.76	0.00	11,266.36	11,266.36
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	492.52	0.00	(492.52)	(492.52)
*Total: Personnel	38,380.41	38,380.41	0.00	17,698.96	0.00	20,681.45	20,681.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	39.89	0.00	(39.89)	(39.89)
65YF10 Full Fringe Benefit Distr Expe	10,450.81	10,450.81	0.00	5,600.70	0.00	4,850.11	4,850.11
65YP10 Nonstatus Benefit Distr (Fica)	1,176.13	1,176.13	0.00	261.40	0.00	914.73	914.73
*Total: Fringe Benefits	11,626.94	11,626.94	0.00	5,901.99	0.00	5,724.95	5,724.95
710 Travel	1,090.00	1,090.00	0.00	0.00	0.00	1,090.00	1,090.00
*Total: Travel	1,090.00	1,090.00	0.00	0.00	0.00	1,090.00	1,090.00
711132 Suppli-Software incl Site Lic&Maint	4,320.00	4,320.00	0.00	3,741.96	0.00	578.04	578.04
*Total: Supplies	4,320.00	4,320.00	0.00	3,741.96	0.00	578.04	578.04
**Total Direct Cost Expenditures	55,417.35	55,417.35	0.00	27,342.91	0.00	28,074.44	28,074.44
760300 F&A Expenditures	20,495.15	20,495.15	0.00	9,451.25	0.00	11,043.90	11,043.90
*Total: Indirect Costs	20,495.15	20,495.15	0.00	9,451.25	0.00	11,043.90	11,043.90
**Total Indirect Cost Expenditures	20,495.15	20,495.15	0.00	9,451.25	0.00	11,043.90	11,043.90
***Total Expenditures	75,912.50	75,912.50	0.00	36,794.16	0.00	39,118.34	39,118.34
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	36,794.16	0.00	(36,794.16)	(36,794.16)
*Total: Sponsored Programs	0.00	0.00	0.00	36,794.16	0.00	(36,794.16)	(36,794.16)
***Total Revenue	0.00	0.00	0.00	36,794.16	0.00	(36,794.16)	(36,794.16)

Grant: 54NB04 - FIT Database 10/20-9/21
 Fund: 54NB04 - FIT Database 10-20 to 9-21

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Phillips, Megan

PI Name:	Phillips, Megan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Laconia School District	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	M-V SUBGRANT 84.196A	Term Date:		IDC Rate Code:	KSC21	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/22	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER

CFDA #: 84.196

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,014.20	1,014.20	0.00	2,489.99	0.00	(1,475.79)	(1,475.79)
61CPHX Part Time Hourly	1,238.39	1,238.39	0.00	26.38	0.00	1,212.01	1,212.01
*Total: Personnel	2,252.59	2,252.59	0.00	2,516.37	0.00	(263.78)	(263.78)
65YF10 Full Fringe Benefit Distr Expe	444.22	444.22	0.00	971.30	0.00	(527.08)	(527.08)
65YP10 Nonstatus Benefit Distr (Fica)	100.31	100.31	0.00	2.14	0.00	98.17	98.17
*Total: Fringe Benefits	544.53	544.53	0.00	973.44	0.00	(428.91)	(428.91)
711132 Suppli-Software incl Site Lic&Maint	1,000.00	1,000.00	0.00	166.38	0.00	833.62	833.62
*Total: Supplies	1,000.00	1,000.00	0.00	166.38	0.00	833.62	833.62
**Total Direct Cost Expenditures	3,797.12	3,797.12	0.00	3,656.19	0.00	140.93	140.93
760300 F&A Expenditures	1,202.88	1,202.88	0.00	1,343.75	0.00	(140.87)	(140.87)
*Total: Indirect Costs	1,202.88	1,202.88	0.00	1,343.75	0.00	(140.87)	(140.87)
**Total Indirect Cost Expenditures	1,202.88	1,202.88	0.00	1,343.75	0.00	(140.87)	(140.87)
***Total Expenditures	5,000.00	5,000.00	0.00	4,999.94	0.00	0.06	0.06
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,999.94	0.00	(4,999.94)	(4,999.94)
*Total: Sponsored Programs	0.00	0.00	0.00	4,999.94	0.00	(4,999.94)	(4,999.94)
***Total Revenue	0.00	0.00	0.00	4,999.94	0.00	(4,999.94)	(4,999.94)

Grant: 54NB04 - FIT Database 10/20-9/21
 Fund: 54NB32 - FIT 10-21 to 09-22

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Phillips, Megan

PI Name:	Phillips, Megan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Laconia School District	Effective Date:	10/01/2020	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	M-V SUBGRANT 84.196A	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/22	Rev Account:	530110	Fund Type Level 2	P1		Sefa Classification	OTHER

CFDA #: 84.196

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	785.34	0.00	(785.34)	(785.34)
615NZ0 PAT Unallocated Budget (Bud Only)	142.00	142.00	0.00	0.00	0.00	142.00	142.00
61SNZ0 Student Labor Unallocated(Bud Only)	643.00	643.00	0.00	0.00	0.00	643.00	643.00
*Total: Personnel	785.00	785.00	0.00	785.34	0.00	(0.34)	(0.34)
65YF10 Full Fringe Benefit Distr Expe	296.00	296.00	0.00	295.44	0.00	0.56	0.56
*Total: Fringe Benefits	296.00	296.00	0.00	295.44	0.00	0.56	0.56
**Total Direct Cost Expenditures	1,081.00	1,081.00	0.00	1,080.78	0.00	0.22	0.22
760300 F&A Expenditures	419.00	419.00	0.00	419.38	0.00	(0.38)	(0.38)
*Total: Indirect Costs	419.00	419.00	0.00	419.38	0.00	(0.38)	(0.38)
**Total Indirect Cost Expenditures	419.00	419.00	0.00	419.38	0.00	(0.38)	(0.38)
***Total Expenditures	1,500.00	1,500.00	0.00	1,500.16	0.00	(0.16)	(0.16)
Revenue							
530110 Other State Government	0.00	0.00	0.00	1,500.16	0.00	(1,500.16)	(1,500.16)
*Total: Sponsored Programs	0.00	0.00	0.00	1,500.16	0.00	(1,500.16)	(1,500.16)
***Total Revenue	0.00	0.00	0.00	1,500.16	0.00	(1,500.16)	(1,500.16)

Grant: 54NB05 - YLTA 10/20 to 6/21
 Fund: 54NB05 - YLTA 10-20 to 6-21

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Tremblay, George C

PI Name: Tremblay, George C
 Sponsor: ADAPT Inc
 Sponsor ID: AWARD STARTED 10/15/20
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 10/15/20 - 6/30/21

CFDA #:

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 07/24/2022	IDC Basis Code: SW	Budget Controls	STDBUD
Term Date:	IDC Rate Code: KSC21	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST	Idc Waiver	NO
Rev Account: 531100	Fund Type Level 2: P1		

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,563.89	4,563.89	0.00	3,645.42	0.00	918.47	918.47
61CPHX Part Time Hourly	3,715.17	3,715.17	0.00	4,619.50	0.00	(904.33)	(904.33)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	229.71	0.00	(229.71)	(229.71)
*Total: Personnel	8,279.06	8,279.06	0.00	8,494.63	0.00	(215.57)	(215.57)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18.61	0.00	(18.61)	(18.61)
65YF10 Full Fringe Benefit Distr Expe	1,998.99	1,998.99	0.00	1,576.18	0.00	422.81	422.81
65YP10 Nonstatus Benefit Distr (Fica)	300.93	300.93	0.00	374.04	0.00	(73.11)	(73.11)
*Total: Fringe Benefits	2,299.92	2,299.92	0.00	1,968.83	0.00	331.09	331.09
**Total Direct Cost Expenditures	10,578.98	10,578.98	0.00	10,463.46	0.00	115.52	115.52
760300 F&A Expenditures	4,421.02	4,421.02	0.00	4,536.13	0.00	(115.11)	(115.11)
*Total: Indirect Costs	4,421.02	4,421.02	0.00	4,536.13	0.00	(115.11)	(115.11)
**Total Indirect Cost Expenditures	4,421.02	4,421.02	0.00	4,536.13	0.00	(115.11)	(115.11)
***Total Expenditures	15,000.00	15,000.00	0.00	14,999.59	0.00	0.41	0.41
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,999.59	0.00	(14,999.59)	(14,999.59)
*Total: Sponsored Programs	0.00	0.00	0.00	14,999.59	0.00	(14,999.59)	(14,999.59)
***Total Revenue	0.00	0.00	0.00	14,999.59	0.00	(14,999.59)	(14,999.59)

Grant: 54NB06 - FSNH 10/20 to 6/21
 Fund: 54NB06 - FSNH 10-20 to 6-21

Status: Active Type: Contract
 FMGR: Tremblay, George C

PI Name: Tremblay, George C
 Sponsor: NH Children's Trust Inc
 Sponsor ID: AWARD STARTED 10/1/2020
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 10/1/20 - 6/30/23

CFDA #:

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 07/24/2022	IDC Basis Code: SW	Budget Controls	STDBUD
Term Date:	IDC Rate Code: KSC21	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST	Idc Waiver	NO
Rev Account: 531100	Fund Type Level 2: P1		

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	5,070.99	16,227.18	0.00	17,884.85	0.00	(12,813.86)	(1,657.67)
61CPHX Part Time Hourly	12,383.90	16,718.27	0.00	13,541.10	0.00	(1,157.20)	3,177.17
*Total: Personnel	17,454.89	32,945.45	0.00	31,425.95	0.00	(13,971.06)	1,519.50
65YF10 Full Fringe Benefit Distr Expe	2,221.10	7,107.51	0.00	7,409.67	0.00	(5,188.57)	(302.16)
65YP10 Nonstatus Benefit Distr (Fica)	1,003.10	1,354.18	0.00	1,086.43	0.00	(83.33)	267.75
*Total: Fringe Benefits	3,224.20	8,461.69	0.00	8,496.10	0.00	(5,271.90)	(34.41)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,296.44	0.00	(2,296.44)	(2,296.44)
*Total: Supplies	0.00	0.00	0.00	2,296.44	0.00	(2,296.44)	(2,296.44)
**Total Direct Cost Expenditures	20,679.09	41,407.14	0.00	42,218.49	0.00	(21,539.40)	(811.35)
760300 F&A Expenditures	9,320.91	17,592.86	0.00	16,781.47	0.00	(7,460.56)	811.39
*Total: Indirect Costs	9,320.91	17,592.86	0.00	16,781.47	0.00	(7,460.56)	811.39
**Total Indirect Cost Expenditures	9,320.91	17,592.86	0.00	16,781.47	0.00	(7,460.56)	811.39
***Total Expenditures	30,000.00	59,000.00	0.00	58,999.96	0.00	(28,999.96)	0.04
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	29,000.00	0.00	58,999.96	0.00	(58,999.96)	(29,999.96)
*Total: Sponsored Programs	0.00	29,000.00	0.00	58,999.96	0.00	(58,999.96)	(29,999.96)
***Total Revenue	0.00	29,000.00	0.00	58,999.96	0.00	(58,999.96)	(29,999.96)

Grant: 54NB06 - FSNH 10/20 to 6/21

Status: Active

Type: Contract

Fund: 54NB31 - Family Support NH Data Platform

FMGR: Tremblay, George C

PI Name: Tremblay, George C
 Sponsor: NH Children's Trust Inc
 Sponsor ID: AWARD STARTED 10/1/2020
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 10/1/20 - 6/30/23

CFDA #:

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21 53.40%
 IDC Dist From Code: KSCDST 53.4
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,176.00	18,176.00	0.00	0.00	0.00	18,176.00	18,176.00
615F10 PAT	0.00	0.00	1,433.29	15,490.82	0.00	(15,490.82)	(15,490.82)
615NZ0 PAT Unallocated Budget (Bud Only)	4,945.00	4,945.00	0.00	0.00	0.00	4,945.00	4,945.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,123.69	0.00	(4,123.69)	(4,123.69)
61SNZ0 Student Labor Unallocated(Bud Only)	14,231.00	14,231.00	0.00	0.00	0.00	14,231.00	14,231.00
*Total: Personnel	37,352.00	37,352.00	1,433.29	19,614.51	0.00	17,737.49	17,737.49
65YF10 Full Fringe Benefit Distr Expe	8,348.00	8,348.00	511.70	5,597.34	0.00	2,750.66	2,750.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	327.76	0.00	(327.76)	(327.76)
*Total: Fringe Benefits	8,348.00	8,348.00	511.70	5,925.10	0.00	2,422.90	2,422.90
710 Travel	109.00	109.00	0.00	0.00	0.00	109.00	109.00
710D00 Domestic Travel NH	0.00	0.00	0.00	34.42	0.00	(34.42)	(34.42)
*Total: Travel	109.00	109.00	0.00	34.42	0.00	74.58	74.58
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,683.57	0.00	(1,683.57)	(1,683.57)
7112 Research Supplies	2,244.00	2,244.00	0.00	0.00	0.00	2,244.00	2,244.00
*Total: Supplies	2,244.00	2,244.00	0.00	1,683.57	0.00	560.43	560.43
**Total Direct Cost Expenditures	48,053.00	48,053.00	1,944.99	27,257.60	0.00	20,795.40	20,795.40
760300 F&A Expenditures	19,947.00	19,947.00	765.38	10,474.13	0.00	9,472.87	9,472.87
*Total: Indirect Costs	19,947.00	19,947.00	765.38	10,474.13	0.00	9,472.87	9,472.87
**Total Indirect Cost Expenditures	19,947.00	19,947.00	765.38	10,474.13	0.00	9,472.87	9,472.87
***Total Expenditures	68,000.00	68,000.00	2,710.37	37,731.73	0.00	30,268.27	30,268.27
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,710.37	37,731.73	0.00	(37,731.73)	(37,731.73)
*Total: Sponsored Programs	0.00	0.00	2,710.37	37,731.73	0.00	(37,731.73)	(37,731.73)
***Total Revenue	0.00	0.00	2,710.37	37,731.73	0.00	(37,731.73)	(37,731.73)

Grant: 54NB07 - NEXUS 2.0
 Fund: 54NB07 - NEXUS 2.0

Status: Active
 FMGR: Tremblay, George C
 Type: Contract

PI Name:	Tremblay, George C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NAMI NH	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	1-H79SM082104-01	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	1/15/21 - 1/14/23	Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,057.00	25,057.00	0.00	0.00	0.00	25,057.00	25,057.00
615F10 PAT	30,425.96	30,425.96	2,712.18	60,371.55	0.00	(29,945.59)	(29,945.59)
61CPHX Part Time Hourly	15,603.72	15,603.72	0.00	32,113.62	0.00	(16,509.90)	(16,509.90)
61SNWS College Work Study	0.00	0.00	0.00	779.89	0.00	(779.89)	(779.89)
61SNZ0 Student Labor Unallocated(Bud Only)	23,652.00	23,652.00	0.00	0.00	0.00	23,652.00	23,652.00
*Total: Personnel	94,738.68	94,738.68	2,712.18	93,265.06	0.00	1,473.62	1,473.62
65YF10 Full Fringe Benefit Distr Expe	24,616.57	24,616.57	968.29	23,244.26	0.00	1,372.31	1,372.31
65YP10 Nonstatus Benefit Distr (Fica)	1,263.90	1,263.90	0.00	2,563.58	0.00	(1,299.68)	(1,299.68)
*Total: Fringe Benefits	25,880.47	25,880.47	968.29	25,807.84	0.00	72.63	72.63
710 Travel	1,090.00	1,090.00	0.00	0.00	0.00	1,090.00	1,090.00
*Total: Travel	1,090.00	1,090.00	0.00	0.00	0.00	1,090.00	1,090.00
711132 Suppli-Software incl Site Lic&Maint	3,500.00	3,500.00	0.00	7,413.07	0.00	(3,913.07)	(3,913.07)
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: Supplies	7,000.00	7,000.00	0.00	7,413.07	0.00	(413.07)	(413.07)
**Total Direct Cost Expenditures	128,709.15	128,709.15	3,680.47	126,485.97	0.00	2,223.18	2,223.18
760300 F&A Expenditures	50,590.85	50,590.85	1,448.30	49,803.49	0.00	787.36	787.36
*Total: Indirect Costs	50,590.85	50,590.85	1,448.30	49,803.49	0.00	787.36	787.36
**Total Indirect Cost Expenditures	50,590.85	50,590.85	1,448.30	49,803.49	0.00	787.36	787.36
***Total Expenditures	179,300.00	179,300.00	5,128.77	176,289.46	0.00	3,010.54	3,010.54
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,128.77	176,289.46	0.00	(176,289.46)	(176,289.46)
*Total: Sponsored Programs	0.00	0.00	5,128.77	176,289.46	0.00	(176,289.46)	(176,289.46)
***Total Revenue	0.00	0.00	5,128.77	176,289.46	0.00	(176,289.46)	(176,289.46)

Grant: 54NB07 - NEXUS 2.0

Status: Active

Type: Contract

Fund: 54NB19 - NEXUS 4-19 to 1-25

FMGR: Tremblay, George C

PI Name: Tremblay, George C
 Sponsor: NAMI NH
 Sponsor ID: 1-H79SM082104-01
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 1/15/21 - 1/14/23

CFDA #: 93.243

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin		BOTH	
Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls			A110
Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	60.00%		USNH
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	60		NO
Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification			OTHER

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	26,671.30	0.00	(26,671.30)	(26,671.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,039.54	0.00	(10,039.54)	(10,039.54)
61KBNN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	951.31	0.00	(951.31)	(951.31)
61SNWS	College Work Study	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
*Total: Personnel		0.00	0.00	0.00	37,675.65	0.00	(37,675.65)	(37,675.65)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	77.06	0.00	(77.06)	(77.06)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,682.05	0.00	(11,682.05)	(11,682.05)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	813.17	0.00	(813.17)	(813.17)
*Total: Fringe Benefits		0.00	0.00	0.00	12,572.28	0.00	(12,572.28)	(12,572.28)
**Total Direct Cost Expenditures		0.00	0.00	0.00	50,247.93	0.00	(50,247.93)	(50,247.93)
760300	F&A Expenditures	0.00	0.00	0.00	22,605.39	0.00	(22,605.39)	(22,605.39)
*Total: Indirect Costs		0.00	0.00	0.00	22,605.39	0.00	(22,605.39)	(22,605.39)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	22,605.39	0.00	(22,605.39)	(22,605.39)
***Total Expenditures		0.00	0.00	0.00	72,853.32	0.00	(72,853.32)	(72,853.32)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	72,853.32	0.00	(72,853.32)	(72,853.32)
*Total: Sponsored Programs		0.00	0.00	0.00	72,853.32	0.00	(72,853.32)	(72,853.32)
***Total Revenue		0.00	0.00	0.00	72,853.32	0.00	(72,853.32)	(72,853.32)

Grant: 54NB08 - OCRP 7/19 to 3/21
 Fund: 54NB08 - OCRP 7-19 to 3-21

Status: Closing - BSC/Dept Review
 FMGR: Fauth, James M

Type: Grant

PI Name: Fauth, James M
 Sponsor: John T Gorman Foundation
 Sponsor ID: AWARD STARTED 7/1/2019 CFDA #:
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 7/1/19 - 9/30/22

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 07/24/2022	IDC Basis Code: MTDC	Budget Controls	STDBUD
Term Date:	IDC Rate Code: IDC15	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST	Idc Waiver	NO
Rev Account: 531100	Fund Type Level 2: P1		

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	19,950.56	0.00	(19,950.56)	(19,950.56)
61CPHX Part Time Hourly	0.00	0.00	0.00	618.69	0.00	(618.69)	(618.69)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,515.43	0.00	(3,515.43)	(3,515.43)
*Total: Personnel	0.00	0.00	0.00	24,084.68	0.00	(24,084.68)	(24,084.68)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	284.75	0.00	(284.75)	(284.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,485.92	0.00	(8,485.92)	(8,485.92)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	49.64	0.00	(49.64)	(49.64)
*Total: Fringe Benefits	0.00	0.00	0.00	8,820.31	0.00	(8,820.31)	(8,820.31)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,376.33	0.00	(1,376.33)	(1,376.33)
*Total: Supplies	0.00	0.00	0.00	1,376.33	0.00	(1,376.33)	(1,376.33)
**Total Direct Cost Expenditures	0.00	0.00	0.00	34,281.32	0.00	(34,281.32)	(34,281.32)
760300 F&A Expenditures	0.00	0.00	0.00	5,506.06	0.00	(5,506.06)	(5,506.06)
*Total: Indirect Costs	0.00	0.00	0.00	5,506.06	0.00	(5,506.06)	(5,506.06)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5,506.06	0.00	(5,506.06)	(5,506.06)
***Total Expenditures	0.00	0.00	0.00	39,787.38	0.00	(39,787.38)	(39,787.38)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,787.38	0.00	(39,787.38)	(39,787.38)
*Total: Sponsored Programs	0.00	0.00	0.00	39,787.38	0.00	(39,787.38)	(39,787.38)
***Total Revenue	0.00	0.00	0.00	39,787.38	0.00	(39,787.38)	(39,787.38)

Grant: 54NB09 - CSMN 7/19 to 6/20
 Fund: 54NB09 - CSMN 7-19 to 6-20

Status: Closing - Manual Process
 FMGR: Tremblay, George C

Type: Contract

PI Name: Tremblay, George C
 Sponsor: The Cheshire Medical Center
 Sponsor ID: 6D06RH310570102 CFDA #: 93.912
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 07/08/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,485.31	0.00	(1,485.31)	(1,485.31)
*Total: Personnel	0.00	0.00	0.00	1,485.31	0.00	(1,485.31)	(1,485.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	650.58	0.00	(650.58)	(650.58)
*Total: Fringe Benefits	0.00	0.00	0.00	650.58	0.00	(650.58)	(650.58)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,135.89	0.00	(2,135.89)	(2,135.89)
760300 F&A Expenditures	0.00	0.00	0.00	2,776.47	0.00	(2,776.47)	(2,776.47)
*Total: Indirect Costs	0.00	0.00	0.00	2,776.47	0.00	(2,776.47)	(2,776.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,776.47	0.00	(2,776.47)	(2,776.47)
***Total Expenditures	0.00	0.00	0.00	4,912.36	0.00	(4,912.36)	(4,912.36)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,912.36	0.00	(4,912.36)	(4,912.36)
*Total: Sponsored Programs	0.00	0.00	0.00	4,912.36	0.00	(4,912.36)	(4,912.36)
***Total Revenue	0.00	0.00	0.00	4,912.36	0.00	(4,912.36)	(4,912.36)

Grant: 54NB10 - Project Aware 7/19 to 9/19
 Fund: 54NB10 - Project Aware 7-19 to 9-19

Status: Closing - Manual Process
 FMGR: Fauth, James M

Type: Contract

PI Name: Fauth, James M
 Sponsor: Berlin Public Schools
 Sponsor ID: 1H79SM061875-01
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 7/1/19 - 9/29/19
 CFDA #: 93.243

Fund Information
 Effective Date: 07/08/2021
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,219.11	0.00	(1,219.11)	(1,219.11)
*Total: Personnel	0.00	0.00	0.00	1,219.11	0.00	(1,219.11)	(1,219.11)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	493.74	0.00	(493.74)	(493.74)
*Total: Fringe Benefits	0.00	0.00	0.00	493.74	0.00	(493.74)	(493.74)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,712.85	0.00	(1,712.85)	(1,712.85)
760300 F&A Expenditures	0.00	0.00	0.00	731.47	0.00	(731.47)	(731.47)
*Total: Indirect Costs	0.00	0.00	0.00	731.47	0.00	(731.47)	(731.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	731.47	0.00	(731.47)	(731.47)
***Total Expenditures	0.00	0.00	0.00	2,444.32	0.00	(2,444.32)	(2,444.32)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,444.32	0.00	(2,444.32)	(2,444.32)
*Total: Sponsored Programs	0.00	0.00	0.00	2,444.32	0.00	(2,444.32)	(2,444.32)
***Total Revenue	0.00	0.00	0.00	2,444.32	0.00	(2,444.32)	(2,444.32)

Grant: 54NB11 - Rural Health CHW 7/19 to 6/20
 Fund: 54NB11 - Rural Health CHW 7-19 to 6-20

Status: Closing - Manual Process
 FMGR: Fauth, James M

Type: Contract

PI Name: Fauth, James M
 Sponsor: North Country Health Consortium
 Sponsor ID: AWARD STARTED 7/1/2019 CFDA #:
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 04/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,088.45	0.00	(2,088.45)	(2,088.45)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	229.46	0.00	(229.46)	(229.46)
*Total: Personnel	0.00	0.00	0.00	2,317.91	0.00	(2,317.91)	(2,317.91)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18.59	0.00	(18.59)	(18.59)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	914.74	0.00	(914.74)	(914.74)
*Total: Fringe Benefits	0.00	0.00	0.00	933.33	0.00	(933.33)	(933.33)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,251.24	0.00	(3,251.24)	(3,251.24)
760300 F&A Expenditures	0.00	0.00	0.00	3,958.87	0.00	(3,958.87)	(3,958.87)
*Total: Indirect Costs	0.00	0.00	0.00	3,958.87	0.00	(3,958.87)	(3,958.87)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,958.87	0.00	(3,958.87)	(3,958.87)
***Total Expenditures	0.00	0.00	0.00	7,210.11	0.00	(7,210.11)	(7,210.11)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,210.11	0.00	(7,210.11)	(7,210.11)
*Total: Sponsored Programs	0.00	0.00	0.00	7,210.11	0.00	(7,210.11)	(7,210.11)
***Total Revenue	0.00	0.00	0.00	7,210.11	0.00	(7,210.11)	(7,210.11)

Grant: 54NB12 - YLTA 7/19 to 6/20
 Fund: 54NB12 - YLTA 7-19 to 6-20

Status: Closing - Manual Process
 FMGR: Tremblay, George C

Type: Contract

PI Name: Tremblay, George C
 Sponsor: North Country Health Consortium
 Sponsor ID: AWARD STARTED 7/1/2019 CFDA #:
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 04/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	979.39	0.00	(979.39)	(979.39)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,493.70	0.00	(1,493.70)	(1,493.70)
*Total: Personnel	0.00	0.00	0.00	2,473.09	0.00	(2,473.09)	(2,473.09)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	429.00	0.00	(429.00)	(429.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	120.98	0.00	(120.98)	(120.98)
*Total: Fringe Benefits	0.00	0.00	0.00	549.98	0.00	(549.98)	(549.98)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,023.07	0.00	(3,023.07)	(3,023.07)
760300 F&A Expenditures	0.00	0.00	0.00	1,483.86	0.00	(1,483.86)	(1,483.86)
*Total: Indirect Costs	0.00	0.00	0.00	1,483.86	0.00	(1,483.86)	(1,483.86)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,483.86	0.00	(1,483.86)	(1,483.86)
***Total Expenditures	0.00	0.00	0.00	4,506.93	0.00	(4,506.93)	(4,506.93)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,506.93	0.00	(4,506.93)	(4,506.93)
*Total: Sponsored Programs	0.00	0.00	0.00	4,506.93	0.00	(4,506.93)	(4,506.93)
***Total Revenue	0.00	0.00	0.00	4,506.93	0.00	(4,506.93)	(4,506.93)

Grant: 54NB13 - SOC Data Law 10/19 to 3/20
 Fund: 54NB13 - SOC Data Law 10-19 to 3-20

Status: Closing - Manual Process Type: Grant
 FMGR: Tremblay, George C

PI Name:			Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:			Effective Date: 04/13/2021	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	AWARD STARTED	CFDA #:	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	10/1/2019		Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	KFABHI		Rev Account:	Fund Type Level 2		
	10/1/19 - 3/31/20			P1		

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,509.60	0.00	(7,509.60)	(7,509.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	360.84	0.00	(360.84)	(360.84)
*Total: Personnel	0.00	0.00	0.00	8,032.82	0.00	(8,032.82)	(8,032.82)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	29.23	0.00	(29.23)	(29.23)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,289.23	0.00	(3,289.23)	(3,289.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.15	0.00	(13.15)	(13.15)
*Total: Fringe Benefits	0.00	0.00	0.00	3,331.61	0.00	(3,331.61)	(3,331.61)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,364.43	0.00	(11,364.43)	(11,364.43)
760300 F&A Expenditures	0.00	0.00	0.00	4,819.69	0.00	(4,819.69)	(4,819.69)
*Total: Indirect Costs	0.00	0.00	0.00	4,819.69	0.00	(4,819.69)	(4,819.69)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,819.69	0.00	(4,819.69)	(4,819.69)
***Total Expenditures	0.00	0.00	0.00	16,184.12	0.00	(16,184.12)	(16,184.12)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,184.12	0.00	(16,184.12)	(16,184.12)
*Total: Sponsored Programs	0.00	0.00	0.00	16,184.12	0.00	(16,184.12)	(16,184.12)
***Total Revenue	0.00	0.00	0.00	16,184.12	0.00	(16,184.12)	(16,184.12)

Grant: 54NB14 - FSNH 9/19 to 9/20
 Fund: 54NB14 - FSNH 9-19 to 9-20

Status: Closing - Manual Process
 FMGR: Tremblay, George C

Type: Contract

PI Name: Tremblay, George C
 Sponsor: NH Children's Trust Inc
 Sponsor ID: AWARD STARTED 9/16/2019
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 9/16/19 - 9/30/20

CFDA #:

Fund Information
 Effective Date: 07/08/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,394.12	0.00	(2,394.12)	(2,394.12)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,113.86	0.00	(7,113.86)	(7,113.86)
*Total: Personnel	0.00	0.00	0.00	9,507.98	0.00	(9,507.98)	(9,507.98)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,048.61	0.00	(1,048.61)	(1,048.61)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	576.22	0.00	(576.22)	(576.22)
*Total: Fringe Benefits	0.00	0.00	0.00	1,624.83	0.00	(1,624.83)	(1,624.83)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,132.81	0.00	(11,132.81)	(11,132.81)
760300 F&A Expenditures	0.00	0.00	0.00	5,704.79	0.00	(5,704.79)	(5,704.79)
*Total: Indirect Costs	0.00	0.00	0.00	5,704.79	0.00	(5,704.79)	(5,704.79)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5,704.79	0.00	(5,704.79)	(5,704.79)
***Total Expenditures	0.00	0.00	0.00	16,837.60	0.00	(16,837.60)	(16,837.60)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,837.60	0.00	(16,837.60)	(16,837.60)
*Total: Sponsored Programs	0.00	0.00	0.00	16,837.60	0.00	(16,837.60)	(16,837.60)
***Total Revenue	0.00	0.00	0.00	16,837.60	0.00	(16,837.60)	(16,837.60)

Grant: 54NB15 - CBH FASST 10/19 to 9/20
 Fund: 54NB15 - CBH FASST 10-19 to 9-20

Status: Closing - Manual Process
 FMGR: Tremblay, George C

Type: Grant

PI Name: Tremblay, George C
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: AWARD STARTED 10/1/2019 CFDA #:
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

Fund Information
 Effective Date: 07/08/2021
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,238.39	0.00	(4,238.39)	(4,238.39)
61CPHX Part Time Hourly	0.00	0.00	0.00	123.68	0.00	(123.68)	(123.68)
*Total: Personnel	0.00	0.00	0.00	4,362.07	0.00	(4,362.07)	(4,362.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,896.64	0.00	(1,896.64)	(1,896.64)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.02	0.00	(10.02)	(10.02)
*Total: Fringe Benefits	0.00	0.00	0.00	1,906.66	0.00	(1,906.66)	(1,906.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,268.73	0.00	(6,268.73)	(6,268.73)
760300 F&A Expenditures	0.00	0.00	0.00	2,223.17	0.00	(2,223.17)	(2,223.17)
*Total: Indirect Costs	0.00	0.00	0.00	2,223.17	0.00	(2,223.17)	(2,223.17)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,223.17	0.00	(2,223.17)	(2,223.17)
***Total Expenditures	0.00	0.00	0.00	8,491.90	0.00	(8,491.90)	(8,491.90)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,491.90	0.00	(8,491.90)	(8,491.90)
*Total: Sponsored Programs	0.00	0.00	0.00	8,491.90	0.00	(8,491.90)	(8,491.90)
***Total Revenue	0.00	0.00	0.00	8,491.90	0.00	(8,491.90)	(8,491.90)

Grant: 54NB16 - CPP 9/19 to 3/21
 Fund: 54NB16 - CPP 9-19 to 3-21

Status: Closing - Manual Process
 FMGR: Fauth, James M

Type: Grant

PI Name: Fauth, James M
 Sponsor: NH Children's Health Foundation
 Sponsor ID: AWARD STARTED 9/20/2019 CFDA #:
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 9/20/19 - 3/31/21

Fund Information
 Effective Date: 07/08/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	16.96	0.00	(16.96)	(16.96)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,257.54	0.00	(13,257.54)	(13,257.54)
*Total: Personnel	0.00	0.00	0.00	13,274.50	0.00	(13,274.50)	(13,274.50)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7.43	0.00	(7.43)	(7.43)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,073.87	0.00	(1,073.87)	(1,073.87)
*Total: Fringe Benefits	0.00	0.00	0.00	1,081.30	0.00	(1,081.30)	(1,081.30)
717200 Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
*Total: Supplies	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,355.80	0.00	(21,355.80)	(21,355.80)
760300 F&A Expenditures	0.00	0.00	0.00	2,021.30	0.00	(2,021.30)	(2,021.30)
*Total: Indirect Costs	0.00	0.00	0.00	2,021.30	0.00	(2,021.30)	(2,021.30)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,021.30	0.00	(2,021.30)	(2,021.30)
***Total Expenditures	0.00	0.00	0.00	23,377.10	0.00	(23,377.10)	(23,377.10)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,377.10	0.00	(23,377.10)	(23,377.10)
*Total: Sponsored Programs	0.00	0.00	0.00	23,377.10	0.00	(23,377.10)	(23,377.10)
***Total Revenue	0.00	0.00	0.00	23,377.10	0.00	(23,377.10)	(23,377.10)

Grant: 54NB20 - Laconia SCTG 10/19 to 9/20
 Fund: 54NB20 - Laconia SCTG 10-19 to 9-20

Status: Closing - Manual Process
 FMGR: Phillips, Megan

Type: Contract

PI Name: Phillips, Megan
 Sponsor: Laconia School District
 Sponsor ID: 84.184G
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

CFDA #: 84.184

Fund Information
 Effective Date: 07/08/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

BOTH
 A110
 USNH
 NO
 OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,573.98	0.00	(1,573.98)	(1,573.98)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	383.59	0.00	(383.59)	(383.59)
*Total: Personnel	0.00	0.00	0.00	1,957.57	0.00	(1,957.57)	(1,957.57)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	31.07	0.00	(31.07)	(31.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	689.40	0.00	(689.40)	(689.40)
*Total: Fringe Benefits	0.00	0.00	0.00	720.47	0.00	(720.47)	(720.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,678.04	0.00	(2,678.04)	(2,678.04)
760300 F&A Expenditures	0.00	0.00	0.00	1,174.58	0.00	(1,174.58)	(1,174.58)
*Total: Indirect Costs	0.00	0.00	0.00	1,174.58	0.00	(1,174.58)	(1,174.58)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,174.58	0.00	(1,174.58)	(1,174.58)
***Total Expenditures	0.00	0.00	0.00	3,852.62	0.00	(3,852.62)	(3,852.62)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,852.62	0.00	(3,852.62)	(3,852.62)
*Total: Sponsored Programs	0.00	0.00	0.00	3,852.62	0.00	(3,852.62)	(3,852.62)
***Total Revenue	0.00	0.00	0.00	3,852.62	0.00	(3,852.62)	(3,852.62)

Grant: 54NB21 - Kinship Nav 3/21 to 2/22
 Fund: 54NB21 - Kinship Nav 3-21 to 2-22

Status: Active
 Type: Contract
 FMGR: Tremblay, George C

PI Name: Tremblay, George C
 Sponsor: NH Children's Trust Inc
 Sponsor ID: 3/1/2021
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 3/1/21 - 2/28/23

CFDA #:

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 07/24/2022	IDC Basis Code: SW	Budget Controls	STDBUD
Term Date:	IDC Rate Code: KSC21	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST	Idc Waiver	NO
Rev Account: 531100	Fund Type Level 2: P1		

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	66,062.37	66,062.37	0.00	70,268.66	0.00	(4,206.29)	(4,206.29)
61CPHX Part Time Hourly	8,962.85	8,962.85	0.00	5,885.39	0.00	3,077.46	3,077.46
*Total: Personnel	75,025.22	75,025.22	0.00	76,154.05	0.00	(1,128.83)	(1,128.83)
65YF10 Full Fringe Benefit Distr Expe	28,935.32	28,935.32	0.00	27,171.14	0.00	1,764.18	1,764.18
65YP10 Nonstatus Benefit Distr (Fica)	725.99	725.99	0.00	466.41	0.00	259.58	259.58
*Total: Fringe Benefits	29,661.31	29,661.31	0.00	27,637.55	0.00	2,023.76	2,023.76
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
711100 Supplies-General	0.00	0.00	0.00	25.58	0.00	(25.58)	(25.58)
711132 Suppli-Software incl Site Lic&Maint	5,000.00	5,000.00	0.00	5,516.56	0.00	(516.56)	(516.56)
*Total: Supplies	5,000.00	5,000.00	0.00	5,542.14	0.00	(542.14)	(542.14)
**Total Direct Cost Expenditures	109,936.53	109,936.53	0.00	109,333.74	0.00	602.79	602.79
760300 F&A Expenditures	40,063.47	40,063.47	0.00	40,666.26	0.00	(602.79)	(602.79)
*Total: Indirect Costs	40,063.47	40,063.47	0.00	40,666.26	0.00	(602.79)	(602.79)
**Total Indirect Cost Expenditures	40,063.47	40,063.47	0.00	40,666.26	0.00	(602.79)	(602.79)
***Total Expenditures	150,000.00	150,000.00	0.00	150,000.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	150,000.00	0.00	(150,000.00)	(150,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	150,000.00	0.00	(150,000.00)	(150,000.00)
***Total Revenue	0.00	0.00	0.00	150,000.00	0.00	(150,000.00)	(150,000.00)

Grant: 54NB21 - Kinship Nav 3/21 to 2/22
 Fund: 54NB33 - Kinship Nav 3-22 - 2-23

Status: Active
 Type: Contract
 FMGR: Tremblay, George C

PI Name: Tremblay, George C
 Sponsor: NH Children's Trust Inc
 Sponsor ID: 3/1/2021
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 3/1/21 - 2/28/23

CFDA #:

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	51,914.00	51,914.00	0.00	0.00	0.00	51,914.00	51,914.00
615F10	PAT	0.00	0.00	6,951.21	46,964.03	0.00	(46,964.03)	(46,964.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
61SNZ0	Student Labor Unallocated(Bud Only)	30,550.00	30,550.00	0.00	0.00	0.00	30,550.00	30,550.00
*Total: Personnel		82,464.00	82,464.00	6,951.21	47,025.72	0.00	35,438.28	35,438.28
65YF10	Full Fringe Benefit Distr Expe	21,934.00	21,934.00	2,481.56	16,878.34	0.00	5,055.66	5,055.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
*Total: Fringe Benefits		21,934.00	21,934.00	2,481.56	16,883.33	0.00	5,050.67	5,050.67
710	Travel	566.00	566.00	0.00	0.00	0.00	566.00	566.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	116.25	207.50	0.00	(207.50)	(207.50)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	342.20	342.20	0.00	(342.20)	(342.20)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	702.19	702.19	0.00	(702.19)	(702.19)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	1,962.86	1,962.86	0.00	(1,962.86)	(1,962.86)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	666.00	666.00	0.00	(666.00)	(666.00)
*Total: Travel		566.00	566.00	4,189.50	4,280.75	0.00	(3,714.75)	(3,714.75)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,786.09	0.00	(6,786.09)	(6,786.09)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies		1,000.00	1,000.00	0.00	6,786.09	0.00	(5,786.09)	(5,786.09)
**Total Direct Cost Expenditures		105,964.00	105,964.00	13,622.27	74,975.89	0.00	30,988.11	30,988.11
760300	F&A Expenditures	44,036.00	44,036.00	3,711.95	25,111.73	0.00	18,924.27	18,924.27
*Total: Indirect Costs		44,036.00	44,036.00	3,711.95	25,111.73	0.00	18,924.27	18,924.27
**Total Indirect Cost Expenditures		44,036.00	44,036.00	3,711.95	25,111.73	0.00	18,924.27	18,924.27
***Total Expenditures		150,000.00	150,000.00	17,334.22	100,087.62	0.00	49,912.38	49,912.38
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	17,334.22	100,087.62	0.00	(100,087.62)	(100,087.62)
*Total: Sponsored Programs		0.00	0.00	17,334.22	100,087.62	0.00	(100,087.62)	(100,087.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54NB21 - Kinship Nav 3/21 to 2/22
 Fund: 54NB33 - Kinship Nav 3-22 - 2-23

Status: Active
 FMGR: Tremblay, George C
 Type: Contract

PI Name: Tremblay, George C
 Sponsor: NH Children's Trust Inc
 Sponsor ID: AWARD STARTED
 3/1/2021
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 3/1/21 - 2/28/23

CFDA #:

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	STDBUD
Term Date:		IDC Rate Code:	KSC21 53.40%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 53.4	Idc Waiver	NO
Rev Account:	531100	Fund Type Level 2	P1		

Org: KFABHI - Behavioral Health Improvement Inst

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	17,334.22	100,087.62	0.00	(100,087.62)	(100,087.62)

***Total Revenue

Grant: 54NB23 - NH Food Bank
 Fund: 54NB23 - NH Food Bank

Status: Active
 FMGR: Shields, Dena B
 Type: Grant

PI Name:	Shields, Dena B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	The New Hampshire Food Bank	Effective Date:	09/29/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	54NB23	Term Date:		IDC Rate Code:	Equipment Vesting	SPONSOR
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:		
Resp Org:	KPCHSC	Rev Account:	531100	Fund Type Level 2	P1	
FRAGRNT Start/End Date:	8/1/21 - 2/28/23					

Org: KPCHSC - Health Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	781.34	497.74	(1,279.08)	(1,279.08)
7112 Research Supplies	1,484.34	1,484.34	0.00	0.00	0.00	1,484.34	1,484.34
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	203.00	0.00	(203.00)	(203.00)
*Total: Supplies	1,484.34	1,484.34	0.00	984.34	497.74	2.26	2.26
**Total Direct Cost Expenditures	1,484.34	1,484.34	0.00	984.34	497.74	2.26	2.26
***Total Expenditures	1,484.34	1,484.34	0.00	984.34	497.74	2.26	2.26
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	984.34	0.00	(984.34)	(984.34)
*Total: Sponsored Programs	0.00	0.00	0.00	984.34	0.00	(984.34)	(984.34)
***Total Revenue	0.00	0.00	0.00	984.34	0.00	(984.34)	(984.34)

Grant: 54NB28 - PDG Region 4 21-22
 Fund: 54NB28 - Region 4-Lead

Status: Active
 FMGR: Fauth, James M

Type: Contract

PI Name:	Fauth, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Amoskeag Health	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	54NB28	CFDA #: NONE	Term Date:	IDC Rate Code:	KSC21	53.40%	Budget Controls	STDBUD
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 6/30/23	Rev Account:	530220	Fund Type Level 2	P1		E-verify	NO

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,759.00	11,759.00	0.00	0.00	0.00	11,759.00	11,759.00
615F10 PAT	0.00	0.00	981.38	6,225.32	0.00	(6,225.32)	(6,225.32)
617NZ0 Op Staff Unallocated Bud(BudOnly)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
61CPHX Part Time Hourly	0.00	0.00	0.00	60.85	0.00	(60.85)	(60.85)
*Total: Personnel	12,159.00	12,159.00	981.38	6,286.17	0.00	5,872.83	5,872.83
65YF10 Full Fringe Benefit Distr Expe	4,453.00	4,453.00	350.34	2,273.31	0.00	2,179.69	2,179.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.86	0.00	(4.86)	(4.86)
*Total: Fringe Benefits	4,453.00	4,453.00	350.34	2,278.17	0.00	2,174.83	2,174.83
710 Travel	728.00	728.00	0.00	0.00	0.00	728.00	728.00
*Total: Travel	728.00	728.00	0.00	0.00	0.00	728.00	728.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,268.94	0.00	(1,268.94)	(1,268.94)
7112 Research Supplies	6,480.00	6,480.00	0.00	0.00	0.00	6,480.00	6,480.00
*Total: Supplies	6,480.00	6,480.00	0.00	1,268.94	0.00	5,211.06	5,211.06
**Total Direct Cost Expenditures	23,820.00	23,820.00	1,331.72	9,833.28	0.00	13,986.72	13,986.72
760300 F&A Expenditures	6,493.00	6,493.00	524.05	3,356.83	0.00	3,136.17	3,136.17
*Total: Indirect Costs	6,493.00	6,493.00	524.05	3,356.83	0.00	3,136.17	3,136.17
**Total Indirect Cost Expenditures	6,493.00	6,493.00	524.05	3,356.83	0.00	3,136.17	3,136.17
***Total Expenditures	30,313.00	30,313.00	1,855.77	13,190.11	0.00	17,122.89	17,122.89
Revenue							
530220 Non US Government	0.00	0.00	1,855.77	13,190.11	0.00	(13,190.11)	(13,190.11)
*Total: Sponsored Programs	0.00	0.00	1,855.77	13,190.11	0.00	(13,190.11)	(13,190.11)
***Total Revenue	0.00	0.00	1,855.77	13,190.11	0.00	(13,190.11)	(13,190.11)

Grant: 54NB28 - PDG Region 4 21-22
 Fund: 54NB29 - Region 4 - Project

Status: Active Type: Contract
 FMGR: Fauth, James M

PI Name:	Fauth, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Amoskeag Health	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	54NB28	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	STDBUD
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/21 - 6/30/23	Rev Account:	530220	Fund Type Level 2	P1		E-verify	NO

CFDA #: NONE

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,669.00	18,669.00	0.00	0.00	0.00	18,669.00	18,669.00
615F10 PAT	0.00	0.00	1,584.78	4,874.12	0.00	(4,874.12)	(4,874.12)
61CPHX Part Time Hourly	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
*Total: Personnel	18,669.00	18,669.00	1,584.78	5,009.12	0.00	13,659.88	13,659.88
65YF10 Full Fringe Benefit Distr Expe	6,900.00	6,900.00	565.74	1,747.92	0.00	5,152.08	5,152.08
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.79	0.00	(10.79)	(10.79)
*Total: Fringe Benefits	6,900.00	6,900.00	565.74	1,758.71	0.00	5,141.29	5,141.29
**Total Direct Cost Expenditures	25,569.00	25,569.00	2,150.52	6,767.83	0.00	18,801.17	18,801.17
760300 F&A Expenditures	9,968.48	9,968.48	846.27	2,674.88	0.00	7,293.60	7,293.60
*Total: Indirect Costs	9,968.48	9,968.48	846.27	2,674.88	0.00	7,293.60	7,293.60
**Total Indirect Cost Expenditures	9,968.48	9,968.48	846.27	2,674.88	0.00	7,293.60	7,293.60
***Total Expenditures	35,537.48	35,537.48	2,996.79	9,442.71	0.00	26,094.77	26,094.77
Revenue							
530220 Non US Government	0.00	0.00	2,996.79	9,442.71	0.00	(9,442.71)	(9,442.71)
*Total: Sponsored Programs	0.00	0.00	2,996.79	9,442.71	0.00	(9,442.71)	(9,442.71)
***Total Revenue	0.00	0.00	2,996.79	9,442.71	0.00	(9,442.71)	(9,442.71)

Grant: 54NB30 - Manchester ACERT ARPA
 Fund: 54NB30 - Manchester ACERT ARPA

Status: Active
 FMGR: Fauth, James M

Type: Contract

PI Name:	Fauth, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Amoskeag Health	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	54NB30	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	STDBUD
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/21 - 12/31/26	Rev Account:	531100	Fund Type Level 2	P1		E-verify	NO
							Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	190,088.00	190,088.00	0.00	0.00	0.00	190,088.00	190,088.00
615F10 PAT	0.00	0.00	3,376.30	52,929.39	0.00	(52,929.39)	(52,929.39)
61CPHX Part Time Hourly	0.00	0.00	0.00	493.50	0.00	(493.50)	(493.50)
*Total: Personnel	190,088.00	190,088.00	3,376.30	53,422.89	0.00	136,665.11	136,665.11
65YF10 Full Fringe Benefit Distr Expe	71,473.00	71,473.00	1,205.45	19,241.14	0.00	52,231.86	52,231.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39.47	0.00	(39.47)	(39.47)
*Total: Fringe Benefits	71,473.00	71,473.00	1,205.45	19,280.61	0.00	52,192.39	52,192.39
710 Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	14.37	0.00	(14.37)	(14.37)
*Total: Travel	1,400.00	1,400.00	0.00	14.37	0.00	1,385.63	1,385.63
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,475.88	0.00	(3,475.88)	(3,475.88)
7112 Research Supplies	50,560.00	50,560.00	0.00	0.00	0.00	50,560.00	50,560.00
*Total: Supplies	50,560.00	50,560.00	0.00	3,475.88	0.00	47,084.12	47,084.12
**Total Direct Cost Expenditures	313,521.00	313,521.00	4,581.75	76,193.75	0.00	237,327.25	237,327.25
760300 F&A Expenditures	101,507.00	101,507.00	1,802.94	28,527.86	0.00	72,979.14	72,979.14
*Total: Indirect Costs	101,507.00	101,507.00	1,802.94	28,527.86	0.00	72,979.14	72,979.14
**Total Indirect Cost Expenditures	101,507.00	101,507.00	1,802.94	28,527.86	0.00	72,979.14	72,979.14
***Total Expenditures	415,028.00	415,028.00	6,384.69	104,721.61	0.00	310,306.39	310,306.39
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,384.69	104,721.61	0.00	(104,721.61)	(104,721.61)
*Total: Sponsored Programs	0.00	0.00	6,384.69	104,721.61	0.00	(104,721.61)	(104,721.61)
***Total Revenue	0.00	0.00	6,384.69	104,721.61	0.00	(104,721.61)	(104,721.61)

Grant: 54NB34 - Ready Set LAUNCH
 Fund: 54NB34 - Ready Set LAUNCH

Status: Active
 FMGR: Fauth, James M
 Type: Grant

PI Name:	Fauth, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Amoskeag Health	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	54NB34	Term Date:		IDC Rate Code:	KSC21	Budget Controls	STDBUD
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 12/31/26	Rev Account:	531100	Fund Type Level 2	P1		

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	74,641.00	74,641.00	0.00	0.00	0.00	74,641.00	74,641.00
615F10 PAT	0.00	0.00	2,090.91	5,179.75	0.00	(5,179.75)	(5,179.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Personnel	74,641.00	74,641.00	2,090.91	5,209.75	0.00	69,431.25	69,431.25
65YF10 Full Fringe Benefit Distr Expe	28,065.00	28,065.00	746.45	1,867.67	0.00	26,197.33	26,197.33
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
*Total: Fringe Benefits	28,065.00	28,065.00	746.45	1,870.10	0.00	26,194.90	26,194.90
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5.32	0.00	(5.32)	(5.32)
7112 Research Supplies	16,960.00	16,960.00	0.00	0.00	0.00	16,960.00	16,960.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	16,960.00	16,960.00	0.00	5.32	0.00	16,954.68	16,954.68
**Total Direct Cost Expenditures	119,666.00	119,666.00	2,837.36	7,085.17	0.00	112,580.83	112,580.83
760300 F&A Expenditures	39,859.00	39,859.00	1,116.55	2,782.01	0.00	37,076.99	37,076.99
*Total: Indirect Costs	39,859.00	39,859.00	1,116.55	2,782.01	0.00	37,076.99	37,076.99
**Total Indirect Cost Expenditures	39,859.00	39,859.00	1,116.55	2,782.01	0.00	37,076.99	37,076.99
***Total Expenditures	159,525.00	159,525.00	3,953.91	9,867.18	0.00	149,657.82	149,657.82
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,953.91	9,867.18	0.00	(9,867.18)	(9,867.18)
*Total: Sponsored Programs	0.00	0.00	3,953.91	9,867.18	0.00	(9,867.18)	(9,867.18)
***Total Revenue	0.00	0.00	3,953.91	9,867.18	0.00	(9,867.18)	(9,867.18)

Grant: 54NB35 - Community Action Works Phase II
 Fund: 54NB35 - Community Action Work Phasell

Status: Closing - BSC/Dept Review
 FMGR: Pedroza González, Patricia

Type: Grant

PI Name:	Pedroza González, Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Fidelity Charitable	Effective Date:	07/24/2022	IDC Basis Code:	NO
Sponsor ID:	54NB35	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls
Resp Org:	KHTWMN	Expend End Date:		IDC Dist From Code:	Equipment Vesting
FRAGRNT Start/End Date:	10/15/21 - 12/20/22	Rev Account:	531100	Fund Type Level 2	P1

Org: KHTWMN - Women's and Gender Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNSH Student Labor	0.00	0.00	0.00	1,242.00	0.00	(1,242.00)	(1,242.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Personnel	5,000.00	5,000.00	0.00	3,442.00	0.00	1,558.00	1,558.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	48.60	0.00	(48.60)	(48.60)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	129.60	0.00	(129.60)	(129.60)
*Total: Fringe Benefits	0.00	0.00	0.00	178.20	0.00	(178.20)	(178.20)
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	66.25	0.00	(66.25)	(66.25)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	122.34	0.00	(122.34)	(122.34)
*Total: Travel	500.00	500.00	0.00	188.59	0.00	311.41	311.41
711100 Supplies-General	0.00	0.00	367.63	1,316.38	0.00	(1,316.38)	(1,316.38)
711124 Supplies-Instructional & Program	0.00	0.00	136.41	136.41	1,745.11	(1,881.52)	(1,881.52)
7112 Research Supplies	1,925.92	1,925.92	0.00	0.00	0.00	1,925.92	1,925.92
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
7172DS Service-Dining/Food	0.00	0.00	0.00	134.41	0.00	(134.41)	(134.41)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.68	0.00	(171.68)	(171.68)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	31.82	0.00	(31.82)	(31.82)
*Total: Supplies	3,925.92	3,925.92	504.04	2,940.70	1,745.11	(759.89)	(759.89)
**Total Direct Cost Expenditures	9,425.92	9,425.92	504.04	6,749.49	1,745.11	931.32	931.32
***Total Expenditures	9,425.92	9,425.92	504.04	6,749.49	1,745.11	931.32	931.32
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	504.04	6,749.49	0.00	(6,749.49)	(6,749.49)
*Total: Sponsored Programs	0.00	0.00	504.04	6,749.49	0.00	(6,749.49)	(6,749.49)
***Total Revenue	0.00	0.00	504.04	6,749.49	0.00	(6,749.49)	(6,749.49)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54NB35 - Community Action Works Phase II
Fund: 54NB35 - Community Action Work Phase II

Status: Closing - BSC/Dept Review
FMGR: Pedroza González, Patricia

Type: Grant

PI Name: Pedroza González, Patricia
Sponsor: Fidelity Charitable
Sponsor ID: 54NB35 CFDA #: NONE
Resp Org: KHTWMN
FRAGRNT Start/End Date: 10/15/21 - 12/20/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/24/2022	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531100	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH

Org: KHTWMN - Women's and Gender Studies

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 54NB36 - Hungry Owl
 Fund: 54NB36 - Hungry Owl

Status: Active
 FMGR: Shields, Dena B
 Type: Grant

PI Name: Shields, Dena B
 Sponsor: TJX Foundation
 Sponsor ID: 54NB36
 Resp Org: KPCHSC
 FRAGRNT Start/End Date: 2/1/22 - 1/31/23

CFDA #: NONE

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH

Org: KPCHSC - Health Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	298.78	0.00	(298.78)	(298.78)
711172 Program Supplies	0.00	0.00	0.00	495.88	0.00	(495.88)	(495.88)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	2,000.00	2,000.00	0.00	794.66	0.00	1,205.34	1,205.34
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	794.66	0.00	1,205.34	1,205.34
***Total Expenditures	2,000.00	2,000.00	0.00	794.66	0.00	1,205.34	1,205.34
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	794.66	0.00	(794.66)	(794.66)
*Total: Sponsored Programs	0.00	0.00	0.00	794.66	0.00	(794.66)	(794.66)
***Total Revenue	0.00	0.00	0.00	794.66	0.00	(794.66)	(794.66)

Grant: 54NB37 - PDG Region 6 (Seacoast)
 Fund: 54NB37 - PDG Region 6 Seacoast

Status: Closing - BSC/Dept Review
 FMGR: Fauth, James M

Type: Contract

PI Name: Fauth, James M
 Sponsor: Granite United Way
 Sponsor ID: 54NB37
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 2/10/22 - 12/30/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/24/2022	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	KSC21 53.40%
Expend End Date:		IDC Dist From Code:	KSCDST 53.4
Rev Account:	531110	Fund Type Level 2	P1

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,412.00	15,412.00	0.00	0.00	0.00	15,412.00	15,412.00
615F10 PAT	0.00	0.00	1,938.97	5,677.37	0.00	(5,677.37)	(5,677.37)
61CPHX Part Time Hourly	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
*Total: Personnel	15,412.00	15,412.00	1,938.97	5,831.37	0.00	9,580.63	9,580.63
65YF10 Full Fringe Benefit Distr Expe	5,795.00	5,795.00	692.04	2,048.28	0.00	3,746.72	3,746.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.32	0.00	(12.32)	(12.32)
*Total: Fringe Benefits	5,795.00	5,795.00	692.04	2,060.60	0.00	3,734.40	3,734.40
7112 Research Supplies	3,456.00	3,456.00	0.00	0.00	0.00	3,456.00	3,456.00
*Total: Supplies	3,456.00	3,456.00	0.00	0.00	0.00	3,456.00	3,456.00
**Total Direct Cost Expenditures	24,663.00	24,663.00	2,631.01	7,891.97	0.00	16,771.03	16,771.03
760300 F&A Expenditures	8,230.00	8,230.00	1,035.41	3,113.96	0.00	5,116.04	5,116.04
*Total: Indirect Costs	8,230.00	8,230.00	1,035.41	3,113.96	0.00	5,116.04	5,116.04
**Total Indirect Cost Expenditures	8,230.00	8,230.00	1,035.41	3,113.96	0.00	5,116.04	5,116.04
***Total Expenditures	32,893.00	32,893.00	3,666.42	11,005.93	0.00	21,887.07	21,887.07
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	3,666.42	11,005.93	0.00	(11,005.93)	(11,005.93)
*Total: Sponsored Programs	0.00	0.00	3,666.42	11,005.93	0.00	(11,005.93)	(11,005.93)
***Total Revenue	0.00	0.00	3,666.42	11,005.93	0.00	(11,005.93)	(11,005.93)

Grant: 54NB39 - VT CHL TA
 Fund: 54NB39 - VT CHL TA

Status: Active
 FMGR: Tremblay, George C

Type: Contract

PI Name:	Tremblay, George C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Center for Health and Learning	Effective Date:	07/22/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	54NB39	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
Resp Org:	KFABHI	Rev Account:	531100	Fund Type Level 2	P1			
FRAGRNT Start/End Date:	7/22/22 - 1/31/23							

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,867.00	4,867.00	0.00	0.00	0.00	4,867.00	4,867.00
615F10 PAT	0.00	0.00	510.22	3,190.88	0.00	(3,190.88)	(3,190.88)
61SNZ0 Student Labor Unallocated(Bud Only)	494.00	494.00	0.00	0.00	0.00	494.00	494.00
*Total: Personnel	5,361.00	5,361.00	510.22	3,190.88	0.00	2,170.12	2,170.12
65YF10 Full Fringe Benefit Distr Expe	1,777.00	1,777.00	182.21	1,139.69	0.00	637.31	637.31
*Total: Fringe Benefits	1,777.00	1,777.00	182.21	1,139.69	0.00	637.31	637.31
**Total Direct Cost Expenditures	7,138.00	7,138.00	692.43	4,330.57	0.00	2,807.43	2,807.43
760300 F&A Expenditures	2,862.00	2,862.00	272.45	1,703.92	0.00	1,158.08	1,158.08
*Total: Indirect Costs	2,862.00	2,862.00	272.45	1,703.92	0.00	1,158.08	1,158.08
**Total Indirect Cost Expenditures	2,862.00	2,862.00	272.45	1,703.92	0.00	1,158.08	1,158.08
***Total Expenditures	10,000.00	10,000.00	964.88	6,034.49	0.00	3,965.51	3,965.51
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	964.88	6,034.49	0.00	(6,034.49)	(6,034.49)
*Total: Sponsored Programs	0.00	0.00	964.88	6,034.49	0.00	(6,034.49)	(6,034.49)
***Total Revenue	0.00	0.00	964.88	6,034.49	0.00	(6,034.49)	(6,034.49)

Grant: 54NB40 - Education of Color Summer Institute
 Fund: 54NB40 - Education of Color Summer Institute

Status: Active
 FMGR: Morris, Dottie

Type: Grant

PI Name:	Morris, Dottie	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Nellie Mae Fund for Education	Effective Date:	10/19/2022	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	54NB40	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	STDBUD		
Resp Org:	KCFDMC	CFDA #: NONE		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/6/22 - 7/5/23	Rev Account:	531100	Fund Type Level 2	P1					

Org: KCFDMC - Diversity Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Personnel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
*Total: Fringe Benefits	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
*Total: Supplies	20,000.00	20,000.00	0.00	16,000.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	17,081.00	0.00	2,919.00	2,919.00
760300 F&A Expenditures	0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
*Total: Indirect Costs	0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
***Total Expenditures	20,000.00	20,000.00	0.00	17,615.00	0.00	2,385.00	2,385.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,615.00	0.00	(17,615.00)	(17,615.00)
*Total: Sponsored Programs	0.00	0.00	0.00	17,615.00	0.00	(17,615.00)	(17,615.00)
***Total Revenue	0.00	0.00	0.00	17,615.00	0.00	(17,615.00)	(17,615.00)

Grant: 54NB42 - NEFA NEST 3 Urban Bush Women 2022
 Fund: 54NB42 - NEFA NEST 3 Urban Bush Women 2022

Status: Active Type: Grant
 FMGR: McLaughlin, Cynthia L

PI Name:	McLaughlin, Cynthia L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New England Foundation for the Arts	Effective Date:	05/25/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	2240939	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Exp End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	KHNTAD	Rev Account:	531100	Fund Type Level 2		P1
FRAGRNT Start/End Date:	5/25/22 - 5/24/23					

Org: KHNTAD - Theatre and Dance

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: Supplies	5,500.00	5,500.00	0.00	8,000.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

Grant: 54NB43 - ACERT COSSAP
 Fund: 54NB43 - ACERT COSSAP

Status: Active Type: Contract
 FMGR: Fauth, James M

PI Name:	Fauth, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Amoskeag Health	Effective Date:	10/07/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	54NB43	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	STDBUD
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 9/29/24	Rev Account:	531100	Fund Type Level 2	P1			

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	86,805.00	86,805.00	0.00	0.00	0.00	86,805.00	86,805.00
615F10 PAT	0.00	0.00	3,255.46	3,385.31	0.00	(3,385.31)	(3,385.31)
*Total: Personnel	86,805.00	86,805.00	3,255.46	3,385.31	0.00	83,419.69	83,419.69
65YF10 Full Fringe Benefit Distr Expe	30,989.00	30,989.00	1,162.26	1,208.62	0.00	29,780.38	29,780.38
*Total: Fringe Benefits	30,989.00	30,989.00	1,162.26	1,208.62	0.00	29,780.38	29,780.38
710 Travel	5,143.00	5,143.00	0.00	0.00	0.00	5,143.00	5,143.00
*Total: Travel	5,143.00	5,143.00	0.00	0.00	0.00	5,143.00	5,143.00
7112 Research Supplies	49,770.00	49,770.00	0.00	0.00	0.00	49,770.00	49,770.00
*Total: Supplies	49,770.00	49,770.00	0.00	0.00	0.00	49,770.00	49,770.00
**Total Direct Cost Expenditures	172,707.00	172,707.00	4,417.72	4,593.93	0.00	168,113.07	168,113.07
760300 F&A Expenditures	46,353.00	46,353.00	1,738.42	1,807.76	0.00	44,545.24	44,545.24
*Total: Indirect Costs	46,353.00	46,353.00	1,738.42	1,807.76	0.00	44,545.24	44,545.24
**Total Indirect Cost Expenditures	46,353.00	46,353.00	1,738.42	1,807.76	0.00	44,545.24	44,545.24
***Total Expenditures	219,060.00	219,060.00	6,156.14	6,401.69	0.00	212,658.31	212,658.31
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,156.14	6,401.69	0.00	(6,401.69)	(6,401.69)
*Total: Sponsored Programs	0.00	0.00	6,156.14	6,401.69	0.00	(6,401.69)	(6,401.69)
***Total Revenue	0.00	0.00	6,156.14	6,401.69	0.00	(6,401.69)	(6,401.69)

Grant: 54NB44 - Charles E. Scheidt Teaching and Res
 Fund: 54NB44 - KSC Teaching Research Grants

Status: Active Type: Grant
 FMGR: Waller, James E

PI Name: Waller, James E
 Sponsor: Charles E Scheidt Family Foundation
 Sponsor ID: 54NB44 CFDA #:
 Resp Org: KSHSGS
 FRAGRNT Start/End Date: 10/1/22 - 9/30/27

Fund Information
 Effective Date: 10/26/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: KSHSGS - Holocaust & Genocide Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Personnel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
*Total: Fringe Benefits	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
717000 Consulting-General	0.00	0.00	7,000.00	7,000.00	0.00	(7,000.00)	(7,000.00)
*Total: Supplies	11,000.00	11,000.00	7,000.00	7,000.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	11,000.00	11,000.00	7,000.00	8,081.00	0.00	2,919.00	2,919.00
***Total Expenditures	11,000.00	11,000.00	7,000.00	8,081.00	0.00	2,919.00	2,919.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,000.00	8,081.00	0.00	(8,081.00)	(8,081.00)
*Total: Sponsored Programs	0.00	0.00	7,000.00	8,081.00	0.00	(8,081.00)	(8,081.00)
***Total Revenue	0.00	0.00	7,000.00	8,081.00	0.00	(8,081.00)	(8,081.00)

Grant: 54NB45 - Educators of Color Summer Institute
 Fund: 54NB45 - Educators of Color Summer Institute

Status: Active Type: Grant
 FMGR: Morris, Dottie

PI Name:	Morris, Dottie	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	11/29/2022	IDC Basis Code:	NO
Sponsor ID:	146854	Term Date:		IDC Rate Code:	Budget Controls
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting
Resp Org:	KCFDMC	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/6/22 - 7/5/23				USNH

Org: KCFDMC - Diversity Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	4,000.00	4,000.00	0.00	(4,000.00)	(4,000.00)
611NZO Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Personnel	8,000.00	8,000.00	4,000.00	4,000.00	0.00	4,000.00	4,000.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	324.00	324.00	0.00	(324.00)	(324.00)
65YF10 Full Fringe Benefit Distr Expe	1,752.00	1,752.00	0.00	0.00	0.00	1,752.00	1,752.00
*Total: Fringe Benefits	1,752.00	1,752.00	324.00	324.00	0.00	1,428.00	1,428.00
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	33,248.00	33,248.00	0.00	0.00	0.00	33,248.00	33,248.00
717000 Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: Supplies	56,748.00	56,748.00	0.00	0.00	0.00	56,748.00	56,748.00
**Total Direct Cost Expenditures	67,000.00	67,000.00	4,324.00	4,324.00	0.00	62,676.00	62,676.00
***Total Expenditures	67,000.00	67,000.00	4,324.00	4,324.00	0.00	62,676.00	62,676.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,324.00	4,324.00	0.00	(4,324.00)	(4,324.00)
*Total: Sponsored Programs	0.00	0.00	4,324.00	4,324.00	0.00	(4,324.00)	(4,324.00)
***Total Revenue	0.00	0.00	4,324.00	4,324.00	0.00	(4,324.00)	(4,324.00)

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Closing - Manual Process
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: 1263 & 1500
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.000

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 05/11/2021	IDC Basis Code: SW	Budget Controls	A110
Term Date:	IDC Rate Code: KSC14	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST	Idc Waiver	NO
Rev Account: 531200	Fund Type Level 2: P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	20,933.00	20,573.69	0.00	0.00	0.00	20,933.00	20,573.69
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	11,855.28	0.00	(11,855.28)	(11,855.28)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	3,485.40	0.00	(3,485.40)	(3,485.40)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,233.01	0.00	(5,233.01)	(5,233.01)
*Total: Personnel	20,933.00	20,573.69	0.00	20,573.69	0.00	359.31	(0.00)
65 Fringe Benefits	2,993.00	2,963.77	0.00	0.00	0.00	2,993.00	2,963.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,349.97	0.00	(1,349.97)	(1,349.97)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,613.80	0.00	(1,613.80)	(1,613.80)
*Total: Fringe Benefits	2,993.00	2,963.77	0.00	2,963.77	0.00	29.23	0.00
710 Travel	2,800.00	4,831.61	0.00	0.00	0.00	2,800.00	4,831.61
710000 In-State Travel	0.00	0.00	0.00	621.88	0.00	(621.88)	(621.88)
710100 Out-of-State Travel	0.00	0.00	0.00	295.44	0.00	(295.44)	(295.44)
710200 Foreign Travel	0.00	0.00	0.00	1,392.93	0.00	(1,392.93)	(1,392.93)
710230 Foreign Travel-Student	0.00	0.00	0.00	1,392.93	0.00	(1,392.93)	(1,392.93)
710300 Conference Registration Fees	0.00	0.00	0.00	808.43	0.00	(808.43)	(808.43)
710305 Registration Fees-Other	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
*Total: Travel	2,800.00	4,831.61	0.00	4,831.61	0.00	(2,031.61)	(0.00)
711 Supplies	15,433.00	19,976.22	0.00	0.00	0.00	15,433.00	19,976.22
711000 Purchasing Cards	0.00	0.00	0.00	2,490.28	0.00	(2,490.28)	(2,490.28)
711100 Supplies-General	0.00	0.00	0.00	561.23	0.00	(561.23)	(561.23)
711146 Supplies-Laboratory	0.00	0.00	0.00	13,438.71	0.00	(13,438.71)	(13,438.71)
715 Non-Capitalizable Equipment	4,800.00	1,518.13	0.00	0.00	0.00	4,800.00	1,518.13
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,518.13	0.00	(1,518.13)	(1,518.13)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
719 Staff Support	0.00	52.55	0.00	0.00	0.00	0.00	52.55
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	52.55	0.00	(52.55)	(52.55)
*Total: Supplies	25,233.00	21,546.90	0.00	18,060.90	0.00	7,172.10	3,486.00
**Total Direct Cost Expenditures	51,959.00	49,915.97	0.00	46,429.97	0.00	5,529.03	3,486.00
760300 F&A Expenditures	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Closing - Manual Process Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: 1263 & 1500
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin		BOTH	
Effective Date:	05/11/2021	IDC Basis Code:	SW	Budget Controls			A110
Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting		USNH
Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver		NO
Rev Account:	531200	Fund Type Level 2	P1				

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00
**Total Indirect Cost Expenditures	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00
***Total Expenditures	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00
Revenue							
531200 US Colleges & Universities G&C	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00
*Total: Sponsored Programs	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00
***Total Revenue	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14

Status: Closing - Manual Process Type: Grant
 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Dartmouth College	Effective Date:	05/14/2021	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	1263 & 1500	Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH		
Resp Org:	KSAADM	CFDA #: 93.000	Expend End Date:	IDC Dist From Code:	KSCDST	60.00%	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 12/31/14	Rev Account:	531200	Fund Type Level 2	P1				

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	10,467.00	0.00	10,467.00	0.00	(10,467.00)	0.00
*Total: Personnel		0.00	10,467.00	0.00	10,467.00	0.00	(10,467.00)	0.00
65YB	Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	805.95	0.00	805.95	0.00	(805.95)	0.00
*Total: Fringe Benefits		0.00	805.95	0.00	805.95	0.00	(805.95)	0.00
710	Travel	0.00	3,327.82	0.00	0.00	0.00	0.00	3,327.82
710000	In-State Travel	0.00	0.00	0.00	389.13	0.00	(389.13)	(389.13)
710100	Out-of-State Travel	0.00	0.00	0.00	612.02	0.00	(612.02)	(612.02)
710200	Foreign Travel	0.00	0.00	0.00	2,326.67	0.00	(2,326.67)	(2,326.67)
*Total: Travel		0.00	3,327.82	0.00	3,327.82	0.00	(3,327.82)	0.00
711	Supplies	0.00	9,591.40	0.00	0.00	0.00	0.00	9,591.40
711000	Purchasing Cards	0.00	0.00	0.00	3,938.75	0.00	(3,938.75)	(3,938.75)
711100	Supplies-General	0.00	0.00	0.00	888.85	0.00	(888.85)	(888.85)
711146	Supplies-Laboratory	0.00	0.00	0.00	4,763.80	0.00	(4,763.80)	(4,763.80)
714000	Postage-General	0.00	61.41	0.00	61.41	0.00	(61.41)	0.00
716000	Maintenance & Repairs-General	0.00	56.68	0.00	56.68	0.00	(56.68)	0.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	29.70	0.00	29.70	0.00	(29.70)	0.00
*Total: Supplies		0.00	9,739.19	0.00	9,739.19	0.00	(9,739.19)	0.00
**Total Direct Cost Expenditures		0.00	24,339.96	0.00	24,339.96	0.00	(24,339.96)	(0.00)
760300	F&A Expenditures	0.00	6,280.20	0.00	6,280.20	0.00	(6,280.20)	0.00
*Total: Indirect Costs		0.00	6,280.20	0.00	6,280.20	0.00	(6,280.20)	0.00
**Total Indirect Cost Expenditures		0.00	6,280.20	0.00	6,280.20	0.00	(6,280.20)	0.00
***Total Expenditures		0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	(0.00)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14

Status: Closing - Manual Process Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: 1263 & 1500
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin		BOTH	
Effective Date:	05/14/2021	IDC Basis Code:	SW	Budget Controls			A110
Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting		USNH
Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver		NO
Rev Account:	531200	Fund Type Level 2	P1				

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	0.00
*Total: Sponsored Programs	0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	0.00
***Total Revenue	0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	0.00

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
 Fund: 54U064 - EPSCoR, Track 2, Yr 1, 8-15 to 7-17

Status: Closing - Manual Process
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

PI Name:	Burchsted, Denise	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	University of New Hampshire	Effective Date:	03/16/2020	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	16-020	CFDA #:	47.079	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,787.78	0.00	(3,787.78)	(3,787.78)
611F Faculty-Full Benefits	6,684.00	6,684.00	0.00	0.00	0.00	6,684.00	6,684.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,817.65	0.00	(6,817.65)	(6,817.65)
61C Part Time Temporary	7,540.00	12,249.00	0.00	0.00	0.00	7,540.00	12,249.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,064.00	0.00	(8,064.00)	(8,064.00)
61D Full Time Temporary	3,659.00	3,788.00	0.00	0.00	0.00	3,659.00	3,788.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	5,390.00	0.00	(5,390.00)	(5,390.00)
61S Student	7,544.00	3,005.00	0.00	0.00	0.00	7,544.00	3,005.00
61SNSH Student Labor	0.00	0.00	0.00	809.00	0.00	(809.00)	(809.00)
*Total: Personnel	25,427.00	25,726.00	0.00	24,868.43	0.00	558.57	857.57
65YB Fringe Recovery Base	940.00	1,346.00	0.00	0.00	0.00	940.00	1,346.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	314.39	0.00	(314.39)	(314.39)
65YF Fringe Recovery Full	2,493.00	2,493.00	0.00	0.00	0.00	2,493.00	2,493.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,720.27	0.00	(2,720.27)	(2,720.27)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	673.17	0.00	(673.17)	(673.17)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	452.25	0.00	(452.25)	(452.25)
*Total: Fringe Benefits	3,433.00	3,839.00	0.00	4,160.08	0.00	(727.08)	(321.08)
710 Travel	3,854.00	2,970.00	0.00	0.00	0.00	3,854.00	2,970.00
710000 In-State Travel	0.00	0.00	0.00	2,389.11	0.00	(2,389.11)	(2,389.11)
710100 Out-of-State Travel	0.00	0.00	0.00	930.09	0.00	(930.09)	(930.09)
710300 Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	3,854.00	2,970.00	0.00	3,389.20	0.00	464.80	(419.20)
711 Supplies	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	347.99	0.00	(347.99)	(347.99)
711200 Research Supplies	0.00	0.00	0.00	1,364.59	0.00	(1,364.59)	(1,364.59)
713005 Printing & Copying-Campus	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	64.79	0.00	(64.79)	(64.79)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	39.38	0.00	(39.38)	(39.38)
*Total: Supplies	1,344.00	1,344.00	0.00	1,825.55	0.00	(481.55)	(481.55)
**Total Direct Cost Expenditures	34,058.00	33,879.00	0.00	34,243.26	0.00	(185.26)	(364.26)

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
 Fund: 54U064 - EPSCoR, Track 2, Yr 1, 8-15 to 7-17

Status: Closing - Manual Process
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

PI Name:	Burchsted, Denise	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	University of New Hampshire	Effective Date:	03/16/2020	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	16-020	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH	
Resp Org:	KSAADM	CFDA #:	47.079	Expend End Date:	IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	15,256.00	15,435.00	0.00	14,921.06	0.00	334.94	513.94
*Total: Indirect Costs	15,256.00	15,435.00	0.00	14,921.06	0.00	334.94	513.94
**Total Indirect Cost Expenditures	15,256.00	15,435.00	0.00	14,921.06	0.00	334.94	513.94
***Total Expenditures	49,314.00	49,314.00	0.00	49,164.32	0.00	149.68	149.68
Revenue							
531200 US Colleges & Universities G&C	0.00	49,314.00	0.00	49,164.32	0.00	(49,164.32)	149.68
*Total: Sponsored Programs	0.00	49,314.00	0.00	49,164.32	0.00	(49,164.32)	149.68
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	49,314.00	0.00	49,164.32	0.00	(49,164.32)	149.68

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
 Fund: 54U077 - EPSCoR Track 2 Yr 3&4 8-17 to 7-19

Status: Closing - Manual Process
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

PI Name:	Burchsted, Denise	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	University of New Hampshire	Effective Date:	03/16/2020	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	16-020	Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH		
CFDA #:	47.079	Expend End Date:		IDC Dist From Code:	KSCDST	60.00%	60	Idc Waiver	NO
Resp Org:	KSAADM	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV		
FRAGRNT Start/End Date:	8/1/15 - 7/31/19								

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611B Faculty-Base Benefits	0.00	2,024.00	0.00	0.00	0.00	0.00	2,024.00
611F Faculty-Full Benefits	0.00	13,768.00	0.00	0.00	0.00	0.00	13,768.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	13,636.38	0.00	(13,636.38)	(13,636.38)
61C Part Time Temporary	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,024.00	0.00	(2,024.00)	(2,024.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,773.75	0.00	(1,773.75)	(1,773.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	7,862.25	0.00	(7,862.25)	(7,862.25)
61S Student	0.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00
*Total: Personnel	0.00	25,452.00	0.00	25,296.38	0.00	(25,296.38)	155.62
65YB Fringe Recovery Base	0.00	579.00	0.00	0.00	0.00	0.00	579.00
65YF Fringe Recovery Full	0.00	6,141.00	0.00	0.00	0.00	0.00	6,141.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,713.70	0.00	(5,713.70)	(5,713.70)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	308.39	0.00	(308.39)	(308.39)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	646.06	0.00	(646.06)	(646.06)
*Total: Fringe Benefits	0.00	6,720.00	0.00	6,668.15	0.00	(6,668.15)	51.85
710 Travel	0.00	2,637.00	0.00	0.00	0.00	0.00	2,637.00
710000 In-State Travel	0.00	0.00	0.00	1,345.36	0.00	(1,345.36)	(1,345.36)
710100 Out-of-State Travel	0.00	0.00	0.00	1,042.99	0.00	(1,042.99)	(1,042.99)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	95.88	0.00	(95.88)	(95.88)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	303.24	0.00	(303.24)	(303.24)
*Total: Travel	0.00	2,637.00	0.00	2,787.47	0.00	(2,787.47)	(150.47)
711 Supplies	0.00	650.00	0.00	0.00	0.00	0.00	650.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2.49	0.00	(2.49)	(2.49)
711200 Research Supplies	0.00	0.00	0.00	662.17	0.00	(662.17)	(662.17)
*Total: Supplies	0.00	650.00	0.00	664.66	0.00	(664.66)	(14.66)
**Total Direct Cost Expenditures	0.00	35,459.00	0.00	35,416.66	0.00	(35,416.66)	42.34
760300 F&A Expenditures	0.00	15,410.00	0.00	15,177.76	0.00	(15,177.76)	232.24
*Total: Indirect Costs	0.00	15,410.00	0.00	15,177.76	0.00	(15,177.76)	232.24
**Total Indirect Cost Expenditures	0.00	15,410.00	0.00	15,177.76	0.00	(15,177.76)	232.24
***Total Expenditures	0.00	50,869.00	0.00	50,594.42	0.00	(50,594.42)	274.58

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
 Fund: 54U077 - EPSCoR Track 2 Yr 3&4 8-17 to 7-19

Status: Closing - Manual Process
 FMGR: Burchsted, Denise
 Type: Cooperative Agreement

PI Name:	Burchsted, Denise	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	University of New Hampshire	Effective Date:	03/16/2020	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	16-020	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
CFDA #:	47.079	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
Resp Org:	KSAADM	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/1/15 - 7/31/19							

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	48.66	0.00	(48.66)	(48.66)
531200 US Colleges & Universities G&C	0.00	50,869.00	0.00	50,545.76	0.00	(50,545.76)	323.24
*Total: Sponsored Programs	0.00	50,869.00	0.00	50,594.42	0.00	(50,594.42)	274.58
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	50,869.00	0.00	50,594.42	0.00	(50,594.42)	274.58

Grant: 54U078 - SBDC 1/1/2018 - 12/31/18
 Fund: 54U078 - SBDC 1-1-18 to 12-31-18

Status: Closing - BSC/Dept Review
 FMGR: DuBosque, Nancy P

Type: Contract

PI Name:	DuBosque, Nancy P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	University of New Hampshire	Effective Date:	07/24/2022	Approved For Preaward	YES
Sponsor ID:	AWARD 1/1/2018	Term Date:		Budget Controls	A110
CFDA #:	59.037	Expnd End Date:		Equipment Vesting	USNH
Resp Org:	KSAADM	Rev Account:	531200	Idc Waiver	YES
FRAGRNT Start/End Date:	1/1/18 - 12/31/18	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	20,177.00	61,730.00	0.00	61,829.34	0.00	(41,652.34)	(99.34)
61CPHX	Part Time Hourly	0.00	0.00	0.00	39.06	0.00	(39.06)	(39.06)
*Total: Personnel		20,177.00	61,730.00	0.00	61,868.40	0.00	(41,691.40)	(138.40)
65YF10	Full Fringe Benefit Distr Expe	8,454.00	25,865.00	0.00	26,031.83	0.00	(17,577.83)	(166.83)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3.28	0.00	(3.28)	(3.28)
*Total: Fringe Benefits		8,454.00	25,865.00	0.00	26,035.11	0.00	(17,581.11)	(170.11)
710	Travel	1,320.00	4,284.00	0.00	0.00	0.00	1,320.00	4,284.00
7100	In-State Travel	0.00	(1,441.34)	0.00	0.00	0.00	0.00	(1,441.34)
710000	In-State Travel	0.00	1,441.34	0.00	1,441.34	0.00	(1,441.34)	0.00
7101	Out of State Travel	0.00	(310.00)	0.00	0.00	0.00	0.00	(310.00)
710115	Out-of-State Travel-Prof Dev	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
710305	Registration Fees-Other	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,103.30	0.00	(1,103.30)	(1,103.30)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,447.40	0.00	(1,447.40)	(1,447.40)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	685.35	0.00	(685.35)	(685.35)
*Total: Travel		1,320.00	4,284.00	0.00	5,274.39	0.00	(3,954.39)	(990.39)
711000	Purchasing Cards	0.00	0.00	0.00	335.70	0.00	(335.70)	(335.70)
711100	Supplies-General	1,292.00	2,023.00	0.00	210.71	0.00	1,081.29	1,812.29
713	Printing and Copying	50.00	100.00	0.00	0.00	0.00	50.00	100.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	225.70	0.00	(225.70)	(225.70)
718	Telecommunications	248.00	620.00	0.00	0.00	0.00	248.00	620.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	646.21	0.00	(646.21)	(646.21)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	251.20	0.00	(251.20)	(251.20)
*Total: Supplies		1,590.00	2,743.00	0.00	1,669.52	0.00	(79.52)	1,073.48
**Total Direct Cost Expenditures		31,541.00	94,622.00	0.00	94,847.42	0.00	(63,306.42)	(225.42)
***Total Expenditures		31,541.00	94,622.00	0.00	94,847.42	0.00	(63,306.42)	(225.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U078 - SBDC 1/1/2018 - 12/31/18
 Fund: 54U078 - SBDC 1-1-18 to 12-31-18

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: DuBosque, Nancy P

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: AWARD 1/1/2018 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/18 - 12/31/18

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	31,541.00	94,622.00	0.00	94,847.42	0.00	(63,306.42)	(225.42)
*Total: Sponsored Programs	31,541.00	94,622.00	0.00	94,847.42	0.00	(63,306.42)	(225.42)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	31,541.00	94,622.00	0.00	94,847.42	0.00	(63,306.42)	(225.42)

Grant: 54U078 - SBDC 1/1/2018 - 12/31/18
 Fund: 55C132 - CS-SBDC 1-1-2018 to 12-31-2018

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: DuBosque, Nancy P

PI Name:	DuBosque, Nancy P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	University of New Hampshire	Effective Date:	07/09/2021	Approved For Preaward	YES
Sponsor ID:	AWARD 1/1/2018	Term Date:		Budget Controls	A110
CFDA #:	59.037	Expend End Date:		Equipment Vesting	USNH
Resp Org:	KSAADM	Rev Account:		Idc Waiver	YES
FRAGRNT Start/End Date:	1/1/18 - 12/31/18	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	10,228.00	0.00	11,180.25	0.00	(11,180.25)	(952.25)
*Total: Personnel	0.00	10,228.00	0.00	11,180.25	0.00	(11,180.25)	(952.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	798.00	0.00	929.73	0.00	(929.73)	(131.73)
*Total: Fringe Benefits	0.00	798.00	0.00	929.73	0.00	(929.73)	(131.73)
710 Travel	0.00	1,080.00	0.00	0.00	0.00	0.00	1,080.00
*Total: Travel	0.00	1,080.00	0.00	0.00	0.00	0.00	1,080.00
711100 Supplies-General	0.00	116.00	0.00	0.00	0.00	0.00	116.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
*Total: Supplies	0.00	116.00	0.00	112.02	0.00	(112.02)	3.98
**Total Direct Cost Expenditures	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00
***Total Expenditures	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00
*Total: Transfers In	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00
***Total Revenue	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U079 - Antifreeze Proteins 12/17-11/21
 Fund: 54U079 - Antifreeze Proteins 12-17 to 11-21

Status: Closing - BSC/Dept Review
 FMGR: Baures, Paul W

Type: Grant

PI Name: Baures, Paul W
 Sponsor: University of New Hampshire
 Sponsor ID: 18-038 CFDA #: 43.001
 Resp Org: KSCCSC
 FRAGRNT Start/End Date: 12/17/17 - 11/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/24/2022	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	KSC14 60.00%
Expend End Date:		IDC Dist From Code:	KSCDST 60
Rev Account:	531200	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	2,480.00	162,744.00	0.00	157,634.06	0.00	(155,154.06)	5,109.94
*Total: Sponsored Programs	2,480.00	162,744.00	0.00	157,634.06	0.00	(155,154.06)	5,109.94
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	2,480.00	162,744.00	0.00	157,634.06	0.00	(155,154.06)	5,109.94

Grant: 54U079 - Antifreeze Proteins 12/17-11/21
 Fund: 55C133 - CS Antifreeze Protein 12-17 11-21

Status: Closing - BSC/Dept Review
 FMGR: Baures, Paul W

Type: Grant

PI Name: Baures, Paul W
 Sponsor: University of New Hampshire
 Sponsor ID: 18-038 CFDA #: 43.001
 Resp Org: KSCCSC
 FRAGRNT Start/End Date: 12/17/17 - 11/30/21

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21 53.40%
 IDC Dist From Code: KSCDST 53.4
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	63,807.00	0.00	0.00	0.00	0.00	63,807.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	63,806.74	0.00	(63,806.74)	(63,806.74)
*Total: Personnel	0.00	63,807.00	0.00	63,806.74	0.00	(63,806.74)	0.26
65YF Fringe Recovery Full	0.00	27,492.00	0.00	0.00	0.00	0.00	27,492.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	27,491.62	0.00	(27,491.62)	(27,491.62)
*Total: Fringe Benefits	0.00	27,492.00	0.00	27,491.62	0.00	(27,491.62)	0.38
**Total Direct Cost Expenditures	0.00	91,299.00	0.00	91,298.36	0.00	(91,298.36)	0.64
***Total Expenditures	0.00	91,299.00	0.00	91,298.36	0.00	(91,298.36)	0.64
Revenue							
811003 NonMand Tran In-Cost Share	0.00	91,299.00	0.00	91,298.40	0.00	(91,298.40)	0.60
*Total: Transfers In	0.00	91,299.00	0.00	91,298.40	0.00	(91,298.40)	0.60
***Total Revenue	0.00	91,299.00	0.00	91,298.40	0.00	(91,298.40)	0.60

Grant: 54U084 - INBRE Fichtenholtz 7/18 - 6/20
 Fund: 54U084 - INBRE Fichtenholtz Yr1 7-18 to 6-19

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fichtenholtz, Harlan M

PI Name: Fichtenholtz, Harlan M
 Sponsor: Dartmouth College
 Sponsor ID: R1039
 Resp Org: KSPYSC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 07/24/2022	IDC Basis Code: SW	Approved For Preaward	NO
Term Date:	IDC Rate Code: KSC14	Budget Controls	A110
Expend End Date:	IDC Dist From Code: KSCDST	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2: P1	Idc Waiver	NO
		Sefa Classification	RESDEV

Org: KSPYSC - Psychology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	0.00	7,107.00	0.00	0.00	0.00	0.00	7,107.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,968.64	0.00	(6,968.64)	(6,968.64)
61DTEX Full Time Temp - Exempt	0.00	16,583.00	0.00	16,583.01	0.00	(16,583.01)	(0.01)
*Total: Personnel	0.00	23,690.00	0.00	23,551.65	0.00	(23,551.65)	138.35
65YF Fringe Recovery Full	0.00	2,978.00	0.00	0.00	0.00	0.00	2,978.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,947.77	0.00	(2,947.77)	(2,947.77)
65YT10 FT Temp Benefit Distr	0.00	1,293.00	0.00	1,392.96	0.00	(1,392.96)	(99.96)
*Total: Fringe Benefits	0.00	4,271.00	0.00	4,340.73	0.00	(4,340.73)	(69.73)
710 Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	81.50	0.00	(81.50)	(81.50)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	549.77	0.00	(549.77)	(549.77)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
*Total: Travel	0.00	1,500.00	0.00	872.27	0.00	(872.27)	627.73
740000 Cap Equipment	0.00	15,700.00	0.00	15,683.80	0.00	(15,683.80)	16.20
*Total: Equipment	0.00	15,700.00	0.00	15,683.80	0.00	(15,683.80)	16.20
711 Supplies	0.00	5,095.00	0.00	0.00	0.00	0.00	5,095.00
711000 Purchasing Cards	0.00	0.00	0.00	2,161.00	0.00	(2,161.00)	(2,161.00)
711100 Supplies-General	0.00	0.00	0.00	604.00	0.00	(604.00)	(604.00)
713 Printing and Copying	0.00	150.00	0.00	0.00	0.00	0.00	150.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	11.35	0.00	(11.35)	(11.35)
*Total: Supplies	0.00	7,045.00	0.00	2,776.35	0.00	(2,776.35)	4,268.65
722200 Participant Support	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
*Total: Participant Support	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
**Total Direct Cost Expenditures	0.00	52,206.00	0.00	49,024.80	0.00	(49,024.80)	3,181.20
760300 F&A Expenditures	0.00	14,214.00	0.00	14,130.96	0.00	(14,130.96)	83.04

Grant: 54U084 - INBRE Fichtenholtz 7/18 - 6/20
 Fund: 54U084 - INBRE Fichtenholtz Yr1 7-18 to 6-19

Status: Closing - BSC/Dept Review
 FMGR: Fichtenholtz, Harlan M

Type: Grant

PI Name: Fichtenholtz, Harlan M
 Sponsor: Dartmouth College
 Sponsor ID: R1039
 Resp Org: KSPYSC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

Fund Information

Fund Indirect Cost Information

Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: KSPYSC - Psychology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	0.00	14,214.00	0.00	14,130.96	0.00	(14,130.96)	83.04
**Total Indirect Cost Expenditures	0.00	14,214.00	0.00	14,130.96	0.00	(14,130.96)	83.04
***Total Expenditures	0.00	66,420.00	0.00	63,155.76	0.00	(63,155.76)	3,264.24
Revenue							
531200 US Colleges & Universities G&C	0.00	66,420.00	0.00	63,155.76	0.00	(63,155.76)	3,264.24
*Total: Sponsored Programs	0.00	66,420.00	0.00	63,155.76	0.00	(63,155.76)	3,264.24
***Total Revenue	0.00	66,420.00	0.00	63,155.76	0.00	(63,155.76)	3,264.24

Grant: 54U084 - INBRE Fichtenholtz 7/18 - 6/20
 Fund: 54U090 - INBRE Fichtenholtz Yr2 7-19 to 6-20

Status: Closing - BSC/Dept Review
 FMGR: Fichtenholtz, Harlan M

Type: Grant

PI Name: Fichtenholtz, Harlan M
 Sponsor: Dartmouth College
 Sponsor ID: R1039
 Resp Org: KSPYSC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO
Term Date:		IDC Rate Code:	KSC14	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: KSPYSC - Psychology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	7,213.00	0.00	7,212.66	0.00	(7,212.66)	0.34
61CPEX Part Time Salary	0.00	5,215.00	0.00	16,423.04	0.00	(16,423.04)	(11,208.04)
61DTEX Full Time Temp - Exempt	0.00	11,615.00	0.00	0.00	0.00	0.00	11,615.00
*Total: Personnel	0.00	24,043.00	0.00	23,635.70	0.00	(23,635.70)	407.30
65YF10 Full Fringe Benefit Distr Expe	0.00	3,246.00	0.00	3,245.69	0.00	(3,245.69)	0.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,313.83	0.00	(1,313.83)	(1,313.83)
65YT10 FT Temp Benefit Distr	0.00	1,346.00	0.00	0.00	0.00	0.00	1,346.00
*Total: Fringe Benefits	0.00	4,592.00	0.00	4,559.52	0.00	(4,559.52)	32.48
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710D Domestic Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: Travel	0.00	1,500.00	0.00	75.00	0.00	(75.00)	1,425.00
711 Supplies	0.00	795.00	0.00	0.00	0.00	0.00	795.00
711000 Purchasing Cards	0.00	0.00	0.00	2,499.17	0.00	(2,499.17)	(2,499.17)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
*Total: Supplies	0.00	795.00	0.00	2,501.17	0.00	(2,501.17)	(1,706.17)
722200 Participant Support	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
*Total: Participant Support	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
**Total Direct Cost Expenditures	0.00	32,130.00	0.00	31,971.39	0.00	(31,971.39)	158.61
760300 F&A Expenditures	0.00	14,426.00	0.00	14,181.44	0.00	(14,181.44)	244.56
*Total: Indirect Costs	0.00	14,426.00	0.00	14,181.44	0.00	(14,181.44)	244.56
**Total Indirect Cost Expenditures	0.00	14,426.00	0.00	14,181.44	0.00	(14,181.44)	244.56
***Total Expenditures	0.00	46,556.00	0.00	46,152.83	0.00	(46,152.83)	403.17
Revenue							
531200 US Colleges & Universities G&C	0.00	46,556.00	0.00	46,152.83	0.00	(46,152.83)	403.17
*Total: Sponsored Programs	0.00	46,556.00	0.00	46,152.83	0.00	(46,152.83)	403.17
***Total Revenue	0.00	46,556.00	0.00	46,152.83	0.00	(46,152.83)	403.17

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U084 - INBRE Fichtenholtz 7/18 - 6/20
 Fund: 54U090 - INBRE Fichtenholtz Yr2 7-19 to 6-20

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Fichtenholtz, Harlan M

PI Name: Fichtenholtz, Harlan M
 Sponsor: Dartmouth College
 Sponsor ID: R1039
 Resp Org: KSPYSC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

Fund Information

Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00%
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSPYSC - Psychology

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U086 - NH Bio-MADE 9-18 to 8-23

Status: Active
 FMGR: Hix, Lisa C

Type: Grant

PI Name:	Hix, Lisa C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	University of New Hampshire	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	19-010	CFDA #:	47.083	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KPDARS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,864.10	22,851.45	0.00	(22,851.45)	(22,851.45)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	4,117.00	0.00	7,590.34	0.00	(7,590.34)	(3,473.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,148.00	49,148.00	0.00	0.00	0.00	49,148.00	49,148.00
615F10	PAT	0.00	7,199.00	0.00	12,292.26	0.00	(12,292.26)	(5,093.26)
615F13	PAT - Staff Assoc NEA (KSC)	3,557.00	9,052.00	0.00	4,690.48	0.00	(1,133.48)	4,361.52
615NZ0	PAT Unallocated Budget (Bud Only)	9,833.00	9,833.00	0.00	0.00	0.00	9,833.00	9,833.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	280.10	0.00	(280.10)	(280.10)
61CPEX	Part Time Salary	0.00	0.00	0.00	29,721.16	0.00	(29,721.16)	(29,721.16)
61CPHX	Part Time Hourly	0.00	9,600.00	0.00	20,331.50	0.00	(20,331.50)	(10,731.50)
61DTEX	Full Time Temp - Exempt	4,506.00	34,329.00	0.00	0.00	0.00	4,506.00	34,329.00
61S	Student	0.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00
61SNSH	Student Labor	0.00	0.00	13,095.00	20,011.00	0.00	(20,011.00)	(20,011.00)
61SNZ0	Student Labor Unallocated(Bud Only)	33,600.00	33,600.00	0.00	0.00	0.00	33,600.00	33,600.00
*Total: Personnel		100,644.00	164,078.00	14,959.10	117,768.29	0.00	(17,124.29)	46,309.71
65YB10	Base Benefit Distr (fica)	0.00	0.00	150.99	1,855.48	0.00	(1,855.48)	(1,855.48)
65YF10	Full Fringe Benefit Distr Expe	10,942.00	18,201.00	0.00	10,193.03	0.00	748.97	8,007.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,986.55	0.00	(3,986.55)	(3,986.55)
65YT10	FT Temp Benefit Distr	352.00	3,524.00	0.00	0.00	0.00	352.00	3,524.00
*Total: Fringe Benefits		11,294.00	21,725.00	150.99	16,035.06	0.00	(4,741.06)	5,689.94
710	Travel	13,970.00	19,427.00	0.00	0.00	0.00	13,970.00	19,427.00
710D00	Domestic Travel NH	0.00	0.00	0.00	232.80	0.00	(232.80)	(232.80)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	803.05	0.00	(803.05)	(803.05)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	841.59	0.00	(841.59)	(841.59)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	786.34	0.00	(786.34)	(786.34)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	222.14	0.00	(222.14)	(222.14)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	547.50	0.00	(547.50)	(547.50)
*Total: Travel		13,970.00	19,427.00	0.00	5,173.42	0.00	8,796.58	14,253.58
711	Supplies	0.00	10,635.00	0.00	0.00	0.00	0.00	10,635.00
7112	Research Supplies	12,715.00	12,715.00	0.00	0.00	0.00	12,715.00	12,715.00
713	Printing and Copying	500.00	1,500.00	0.00	0.00	0.00	500.00	1,500.00

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U086 - NH Bio-MADE 9-18 to 8-23

Status: Active
 FMGR: Hix, Lisa C

Type: Grant

PI Name:	Hix, Lisa C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	University of New Hampshire	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	19-010	CFDA #:	47.083	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KPDARS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV			

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	837.00	0.00	(837.00)	(837.00)
717 Professional Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719 Staff Support	0.00	1,430.00	0.00	0.00	0.00	0.00	1,430.00
*Total: Supplies	16,215.00	29,280.00	0.00	837.00	0.00	15,378.00	28,443.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
*Total: Participant Support	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
**Total Direct Cost Expenditures	142,123.00	234,510.00	15,110.09	141,763.77	0.00	359.23	92,746.23
760300 F&A Expenditures	60,387.00	98,449.00	8,975.46	70,660.91	0.00	(10,273.91)	27,788.09
*Total: Indirect Costs	60,387.00	98,449.00	8,975.46	70,660.91	0.00	(10,273.91)	27,788.09
**Total Indirect Cost Expenditures	60,387.00	98,449.00	8,975.46	70,660.91	0.00	(10,273.91)	27,788.09
***Total Expenditures	202,510.00	332,959.00	24,085.55	212,424.68	0.00	(9,914.68)	120,534.32
Revenue							
531200 US Colleges & Universities G&C	19,782.00	150,231.00	24,085.55	212,424.68	0.00	(192,642.68)	(62,193.68)
*Total: Sponsored Programs	19,782.00	150,231.00	24,085.55	212,424.68	0.00	(192,642.68)	(62,193.68)
***Total Revenue	19,782.00	150,231.00	24,085.55	212,424.68	0.00	(192,642.68)	(62,193.68)

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U086 - NH Bio-MADE 9-18 to 8-23

Status: Active
 FMGR: Hix, Lisa C

Type: Grant

PI Name:	Hix, Lisa C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	University of New Hampshire	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	19-010	CFDA #:	47.083	Term Date:		IDC Rate Code:	KSC14 60.00%	Equipment Vesting	USNH
Resp Org:	KPDARS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV		

Org: KPDTDS - TDS (Technology Design & Safety)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	(11,651.00)	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(11,651.00)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(11,651.00)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(6,990.60)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(6,990.60)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(6,990.60)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(18,641.60)	0.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(18,641.60)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(18,641.60)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(18,641.60)	0.00	0.00	0.00	0.00

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U086 - NH Bio-MADE 9-18 to 8-23

Status: Active
 FMGR: Hix, Lisa C

Type: Grant

PI Name:	Hix, Lisa C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	University of New Hampshire	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	19-010	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH		
Resp Org:	KPDARS	CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV			

Org: KSBBSB - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(1,864.10)	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(1,864.10)	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	(150.99)	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	(150.99)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(2,015.09)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(1,118.46)	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	(1,118.46)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(1,118.46)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(3,133.55)	0.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(3,133.55)	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	(3,133.55)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(3,133.55)	0.00	0.00	0.00	0.00

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U094 - Undergrad Learn Module 5-20 to 8-21

Status: Active
 FMGR: Habib, Md Ahasan

Type: Grant

PI Name: Hix, Lisa C
 Sponsor: University of New Hampshire
 Sponsor ID: 19-010 CFDA #: 47.083
 Resp Org: KPDARS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110
Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTEX Full Time Temp - Exempt	0.00	2,381.00	0.00	2,381.00	0.00	(2,381.00)	0.00
*Total: Personnel	0.00	2,381.00	0.00	2,381.00	0.00	(2,381.00)	0.00
65YT10 FT Temp Benefit Distr	0.00	190.00	0.00	192.86	0.00	(192.86)	(2.86)
*Total: Fringe Benefits	0.00	190.00	0.00	192.86	0.00	(192.86)	(2.86)
711 Supplies	0.00	600.00	0.00	0.00	0.00	0.00	600.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	22.77	0.00	(22.77)	(22.77)
715000 Non-Cap Equip-General	0.00	0.00	0.00	837.00	0.00	(837.00)	(837.00)
715035 Non-Cap Equip-Computer Software	0.00	400.00	0.00	0.00	0.00	0.00	400.00
*Total: Supplies	0.00	1,000.00	0.00	859.77	0.00	(859.77)	140.23
**Total Direct Cost Expenditures	0.00	3,571.00	0.00	3,433.63	0.00	(3,433.63)	137.37
760300 F&A Expenditures	0.00	1,429.00	0.00	1,428.60	0.00	(1,428.60)	0.40
*Total: Indirect Costs	0.00	1,429.00	0.00	1,428.60	0.00	(1,428.60)	0.40
**Total Indirect Cost Expenditures	0.00	1,429.00	0.00	1,428.60	0.00	(1,428.60)	0.40
***Total Expenditures	0.00	5,000.00	0.00	4,862.23	0.00	(4,862.23)	137.77
Revenue							
531200 US Colleges & Universities G&C	0.00	5,000.00	0.00	4,862.23	0.00	(4,862.23)	137.77
*Total: Sponsored Programs	0.00	5,000.00	0.00	4,862.23	0.00	(4,862.23)	137.77
***Total Revenue	0.00	5,000.00	0.00	4,862.23	0.00	(4,862.23)	137.77

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U095 - Bio-Ink Design 03-20 to 08-21

Status: Active
 FMGR: Habib, Md Ahasan

Type: Grant

PI Name: Hix, Lisa C
 Sponsor: University of New Hampshire
 Sponsor ID: 19-010 CFDA #: 47.083
 Resp Org: KPDARS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 07/24/2022	IDC Basis Code: SW	Budget Controls	A110
Term Date:	IDC Rate Code: KSC14	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST	Idc Waiver	NO
Rev Account: 531200	Fund Type Level 2: P1	Sefa Classification	RESDEV

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	6,210.00	0.00	(6,210.00)	(6,210.00)
61DTEX Full Time Temp - Exempt	0.00	6,210.00	0.00	0.00	0.00	0.00	6,210.00
*Total: Personnel	0.00	6,210.00	0.00	6,210.00	0.00	(6,210.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	503.01	0.00	(503.01)	(503.01)
65YT10 FT Temp Benefit Distr	0.00	497.00	0.00	0.00	0.00	0.00	497.00
*Total: Fringe Benefits	0.00	497.00	0.00	503.01	0.00	(503.01)	(6.01)
740000 Cap Equipment	0.00	40,293.00	0.00	40,293.01	0.00	(40,293.01)	(0.01)
*Total: Equipment	0.00	40,293.00	0.00	40,293.01	0.00	(40,293.01)	(0.01)
711100 Supplies-General	0.00	0.00	0.00	125.39	0.00	(125.39)	(125.39)
7112 Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	2,862.47	0.00	(2,862.47)	(2,862.47)
*Total: Supplies	0.00	3,000.00	0.00	2,987.86	0.00	(2,987.86)	12.14
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	49,993.88	0.00	(49,993.88)	6.12
760300 F&A Expenditures	0.00	3,726.00	0.00	3,726.00	0.00	(3,726.00)	0.00
*Total: Indirect Costs	0.00	3,726.00	0.00	3,726.00	0.00	(3,726.00)	0.00
**Total Indirect Cost Expenditures	0.00	3,726.00	0.00	3,726.00	0.00	(3,726.00)	0.00
***Total Expenditures	0.00	53,726.00	0.00	53,719.88	0.00	(53,719.88)	6.12
Revenue							
531200 US Colleges & Universities G&C	0.00	53,726.00	0.00	53,719.88	0.00	(53,719.88)	6.12
*Total: Sponsored Programs	0.00	53,726.00	0.00	53,719.88	0.00	(53,719.88)	6.12
***Total Revenue	0.00	53,726.00	0.00	53,719.88	0.00	(53,719.88)	6.12

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U096 - U. R. T. 6-1-20 to 8-28-20

Status: Active
 Type: Grant
 FMGR: Habib, Md Ahasan

PI Name: Hix, Lisa C
 Sponsor: University of New Hampshire
 Sponsor ID: 19-010 CFDA #: 47.083
 Resp Org: KPDARS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 07/24/2022	IDC Basis Code:	Budget Controls	A110
Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
Rev Account: 531200	Fund Type Level 2	Sefa Classification	RESDEV
	P1		

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205 Participant Sup-Stipends	0.00	15,150.00	0.00	14,700.00	0.00	(14,700.00)	450.00
722210 Participant Sup-Other	0.00	3,420.00	0.00	1,320.00	0.00	(1,320.00)	2,100.00
*Total: Participant Support	0.00	18,570.00	0.00	16,020.00	0.00	(16,020.00)	2,550.00
**Total Direct Cost Expenditures	0.00	18,570.00	0.00	16,020.00	0.00	(16,020.00)	2,550.00
***Total Expenditures	0.00	18,570.00	0.00	16,020.00	0.00	(16,020.00)	2,550.00
Revenue							
531200 US Colleges & Universities G&C	0.00	18,570.00	0.00	16,020.00	0.00	(16,020.00)	2,550.00
*Total: Sponsored Programs	0.00	18,570.00	0.00	16,020.00	0.00	(16,020.00)	2,550.00
***Total Revenue	0.00	18,570.00	0.00	16,020.00	0.00	(16,020.00)	2,550.00

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U101 - U.R.T. 3-1-20 to 8-31-21

Status: Active
 FMGR: Hix, Lisa C

Type: Grant

PI Name: Hix, Lisa C
 Sponsor: University of New Hampshire
 Sponsor ID: 19-010 CFDA #: 47.083
 Resp Org: KPDARS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	8,790.00	8,790.00	0.00	0.00	0.00	8,790.00	8,790.00
722205 Participant Sup-Stipends	12,000.00	12,000.00	0.00	13,800.00	0.00	(1,800.00)	(1,800.00)
722210 Participant Sup-Other	3,200.00	3,200.00	0.00	3,157.78	0.00	42.22	42.22
*Total: Participant Support	23,990.00	23,990.00	0.00	16,957.78	0.00	7,032.22	7,032.22
**Total Direct Cost Expenditures	23,990.00	23,990.00	0.00	16,957.78	0.00	7,032.22	7,032.22
***Total Expenditures	23,990.00	23,990.00	0.00	16,957.78	0.00	7,032.22	7,032.22
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	16,957.78	0.00	(16,957.78)	(16,957.78)
*Total: Sponsored Programs	0.00	0.00	0.00	16,957.78	0.00	(16,957.78)	(16,957.78)
***Total Revenue	0.00	0.00	0.00	16,957.78	0.00	(16,957.78)	(16,957.78)

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U106 - Seed Funding for L. Launen

Status: Active
 FMGR: Hix, Lisa C

Type: Grant

PI Name:	Hix, Lisa C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	University of New Hampshire	Effective Date:	07/24/2022	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	19-010	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KPDARS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEVE

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,565.64	0.00	(2,565.64)	(2,565.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,566.00	2,566.00	0.00	0.00	0.00	2,566.00	2,566.00
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Personnel	2,966.00	2,966.00	0.00	2,565.64	0.00	400.36	400.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	207.82	0.00	(207.82)	(207.82)
65YF10 Full Fringe Benefit Distr Expe	240.00	240.00	0.00	0.00	0.00	240.00	240.00
*Total: Fringe Benefits	240.00	240.00	0.00	207.82	0.00	32.18	32.18
7112 Research Supplies	509.00	509.00	0.00	0.00	0.00	509.00	509.00
711200 Research Supplies	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
*Total: Supplies	509.00	509.00	0.00	506.00	0.00	3.00	3.00
721100 Assistantships	800.00	800.00	0.00	800.00	0.00	0.00	0.00
*Total: Tuition	800.00	800.00	0.00	800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,515.00	4,515.00	0.00	4,079.46	0.00	435.54	435.54
760300 F&A Expenditures	1,780.00	1,780.00	0.00	1,539.38	0.00	240.62	240.62
*Total: Indirect Costs	1,780.00	1,780.00	0.00	1,539.38	0.00	240.62	240.62
**Total Indirect Cost Expenditures	1,780.00	1,780.00	0.00	1,539.38	0.00	240.62	240.62
***Total Expenditures	6,295.00	6,295.00	0.00	5,618.84	0.00	676.16	676.16
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,618.84	0.00	(5,618.84)	(5,618.84)
*Total: Sponsored Programs	0.00	0.00	0.00	5,618.84	0.00	(5,618.84)	(5,618.84)
***Total Revenue	0.00	0.00	0.00	5,618.84	0.00	(5,618.84)	(5,618.84)

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U109 - NH Bio-Made AH

Status: Active
 FMGR: Habib, Md Ahasan
 Type: Grant

PI Name:	Hix, Lisa C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	University of New Hampshire	Effective Date:	09/15/2018	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	19-010	Term Date:		IDC Rate Code:	Equipment Vesting	USNH	
Resp Org:	KPDARS	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	13,950.00	13,950.00	0.00	13,950.00	0.00	0.00	0.00
*Total: Participant Support	13,950.00	13,950.00	0.00	13,950.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	13,950.00	13,950.00	0.00	13,950.00	0.00	0.00	0.00
***Total Expenditures	13,950.00	13,950.00	0.00	13,950.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	13,950.00	0.00	(13,950.00)	(13,950.00)
*Total: Sponsored Programs	0.00	0.00	0.00	13,950.00	0.00	(13,950.00)	(13,950.00)
***Total Revenue	0.00	0.00	0.00	13,950.00	0.00	(13,950.00)	(13,950.00)

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U110 - PRC NH Bio-Made 08-22 to 8-23

Status: Active
 Type: Grant
 FMGR: Roy Chowdhury, Priyanka

PI Name:	Hix, Lisa C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	University of New Hampshire	Effective Date:	08/01/2022	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	19-010	CFDA #:	47.083	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KPDARS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV			

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,728.00	3,728.00	0.00	0.00	0.00	3,728.00	3,728.00
*Total: Personnel	3,728.00	3,728.00	0.00	0.00	0.00	3,728.00	3,728.00
65YF10 Full Fringe Benefit Distr Expe	298.00	298.00	0.00	0.00	0.00	298.00	298.00
*Total: Fringe Benefits	298.00	298.00	0.00	0.00	0.00	298.00	298.00
7112 Research Supplies	3,358.00	3,358.00	0.00	0.00	0.00	3,358.00	3,358.00
*Total: Supplies	3,358.00	3,358.00	0.00	0.00	0.00	3,358.00	3,358.00
**Total Direct Cost Expenditures	7,384.00	7,384.00	0.00	0.00	0.00	7,384.00	7,384.00
760300 F&A Expenditures	2,237.00	2,237.00	0.00	0.00	0.00	2,237.00	2,237.00
*Total: Indirect Costs	2,237.00	2,237.00	0.00	0.00	0.00	2,237.00	2,237.00
**Total Indirect Cost Expenditures	2,237.00	2,237.00	0.00	0.00	0.00	2,237.00	2,237.00
***Total Expenditures	9,621.00	9,621.00	0.00	0.00	0.00	9,621.00	9,621.00

Grant: 54U087 - SBDC 1/1/19-12/31/19
 Fund: 54U087 - SBDC 1-1-19 to 12-31-19

Status: Closing - BSC/Dept Review
 FMGR: DuBosque, Nancy P

Type: Grant

PI Name:	DuBosque, Nancy P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	University of New Hampshire	Effective Date:	07/09/2021	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	19-028	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
CFDA #:	59.037	Expend End Date:		IDC Dist From Code:	Idc Waiver	YES
Resp Org:	KSAADM	Rev Account:	531200	Fund Type Level 2	Sefa Classification	OTHER
FRAGRNT Start/End Date:	1/1/19 - 12/31/19					

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	15,318.00	63,164.00	0.00	42,349.04	0.00	(27,031.04)	20,814.96
*Total: Personnel	15,318.00	63,164.00	0.00	42,349.04	0.00	(27,031.04)	20,814.96
65YF10 Full Fringe Benefit Distr Expe	6,480.00	26,718.00	0.00	18,223.39	0.00	(11,743.39)	8,494.61
*Total: Fringe Benefits	6,480.00	26,718.00	0.00	18,223.39	0.00	(11,743.39)	8,494.61
710 Travel	1,475.00	2,615.00	0.00	0.00	0.00	1,475.00	2,615.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	294.57	0.00	(294.57)	(294.57)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,308.15	0.00	(1,308.15)	(1,308.15)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	159.57	0.00	(159.57)	(159.57)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	108.12	0.00	(108.12)	(108.12)
*Total: Travel	1,475.00	2,615.00	0.00	1,996.41	0.00	(521.41)	618.59
711 Supplies	188.00	750.00	0.00	0.00	0.00	188.00	750.00
711100 Supplies-General	0.00	0.00	0.00	147.23	0.00	(147.23)	(147.23)
713 Printing and Copying	40.00	155.00	0.00	0.00	0.00	40.00	155.00
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
718 Telecommunications	80.00	720.00	0.00	0.00	0.00	80.00	720.00
718000 Telecom-General	0.00	0.00	0.00	52.03	0.00	(52.03)	(52.03)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	371.46	0.00	(371.46)	(371.46)
719 Staff Support	75.00	500.00	0.00	0.00	0.00	75.00	500.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	106.55	0.00	(106.55)	(106.55)
*Total: Supplies	383.00	2,125.00	0.00	734.27	0.00	(351.27)	1,390.73
**Total Direct Cost Expenditures	23,656.00	94,622.00	0.00	63,303.11	0.00	(39,647.11)	31,318.89
***Total Expenditures	23,656.00	94,622.00	0.00	63,303.11	0.00	(39,647.11)	31,318.89
Revenue							
531200 US Colleges & Universities G&C	23,656.00	94,622.00	0.00	63,303.11	0.00	(39,647.11)	31,318.89
*Total: Sponsored Programs	23,656.00	94,622.00	0.00	63,303.11	0.00	(39,647.11)	31,318.89
***Total Revenue	23,656.00	94,622.00	0.00	63,303.11	0.00	(39,647.11)	31,318.89

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U087 - SBDC 1/1/19-12/31/19
Fund: 54U087 - SBDC 1-1-19 to 12-31-19

Status: Closing - BSC/Dept Review
FMGR: DuBosque, Nancy P

Type: Grant

PI Name: DuBosque, Nancy P
Sponsor: University of New Hampshire
Sponsor ID: 19-028 CFDA #: 59.037
Resp Org: KSAADM
FRAGRNT Start/End Date: 1/1/19 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/09/2021	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531200	Fund Type Level 2	P1

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES
Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 54U087 - SBDC 1/1/19-12/31/19
 Fund: 55C141 - CS-SBDC 1-1-19 to 12-31-19

Status: Closing - BSC/Dept Review
 FMGR: DuBosque, Nancy P

Type: Grant

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: 19-028 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/19 - 12/31/19

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	13,500.00	0.00	5,094.38	0.00	(5,094.38)	8,405.62
*Total: Personnel	0.00	13,500.00	0.00	5,094.38	0.00	(5,094.38)	8,405.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,134.00	0.00	427.93	0.00	(427.93)	706.07
*Total: Fringe Benefits	0.00	1,134.00	0.00	427.93	0.00	(427.93)	706.07
710 Travel	0.00	373.00	0.00	0.00	0.00	0.00	373.00
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
*Total: Travel	0.00	373.00	0.00	35.00	0.00	(35.00)	338.00
713 Printing and Copying	0.00	329.00	0.00	0.00	0.00	0.00	329.00
*Total: Supplies	0.00	329.00	0.00	0.00	0.00	0.00	329.00
**Total Direct Cost Expenditures	0.00	15,336.00	0.00	5,557.31	0.00	(5,557.31)	9,778.69
***Total Expenditures	0.00	15,336.00	0.00	5,557.31	0.00	(5,557.31)	9,778.69
Revenue							
811003 NonMand Tran In-Cost Share	0.00	15,336.00	0.00	15,336.00	0.00	(15,336.00)	0.00
*Total: Transfers In	0.00	15,336.00	0.00	15,336.00	0.00	(15,336.00)	0.00
***Total Revenue	0.00	15,336.00	0.00	15,336.00	0.00	(15,336.00)	0.00

Grant: 54U093 - Aquaculture 9/20-8/21
 Fund: 54U093 - Effect on Aquaculture 9-19 to 8-20

Status: Closing - Final Financial Rev
 FMGR: Roy Chowdhury, Priyanka

Type: Cooperative Agreement

PI Name:	Roy Chowdhury, Priyanka	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	University of New Hampshire	Effective Date:	07/24/2022	IDC Basis Code:	Budget Controls
Sponsor ID:	L0052	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSBBSB	CFDA #:	11.417	IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/1/20 - 9/1/22	Rev Account:	531200	Fund Type Level 2	Sefa Classification
					NO
					RESDEV

Org: KSBBSB - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	568.00	(493.52)	1,113.18	0.00	(1,113.18)	(545.18)
7112 Research Supplies	585.00	585.00	0.00	0.00	0.00	585.00	585.00
717 Professional Services	6,840.00	6,272.00	0.00	0.00	0.00	6,840.00	6,272.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,570.00	0.00	(2,570.00)	(2,570.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,070.00	0.00	(3,070.00)	(3,070.00)
*Total: Supplies	7,425.00	7,425.00	(493.52)	6,753.18	0.00	671.82	671.82
**Total Direct Cost Expenditures	7,425.00	7,425.00	(493.52)	6,753.18	0.00	671.82	671.82
***Total Expenditures	7,425.00	7,425.00	(493.52)	6,753.18	0.00	671.82	671.82
Revenue							
531200 US Colleges & Universities G&C	7,425.00	7,425.00	(493.52)	6,753.18	0.00	671.82	671.82
*Total: Sponsored Programs	7,425.00	7,425.00	(493.52)	6,753.18	0.00	671.82	671.82
***Total Revenue	7,425.00	7,425.00	(493.52)	6,753.18	0.00	671.82	671.82

Grant: 54U097 - INBRE RSTG 7/20 - 6/25
 Fund: 54U097 - INBRE RSTG Yr. 1 7-20 to 6-21

Status: Active Type: Grant
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	R1418	CFDA #:	93.859	Term Date:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFN	Faculty Adjunct Credit Non Unit-KSC	0.00	0.00	0.00	11,200.09	0.00	(11,200.09)	(11,200.09)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	29,120.00	0.00	36,315.51	0.00	(36,315.51)	(7,195.51)
617NZ0	Op Staff Unallocated Bud(BudOnly)	50,185.00	33,920.00	0.00	0.00	0.00	50,185.00	33,920.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	264.50	0.00	(264.50)	(264.50)
61CPHX	Part Time Hourly	0.00	43,500.00	0.00	30,863.75	0.00	(30,863.75)	12,636.25
61S	Student	0.00	70,400.00	0.00	0.00	0.00	0.00	70,400.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNSH	Student Labor	0.00	0.00	0.00	41,818.79	0.00	(41,818.79)	(41,818.79)
61SNWS	College Work Study	0.00	0.00	0.00	2,401.39	0.00	(2,401.39)	(2,401.39)
61SNZ0	Student Labor Unallocated(Bud Only)	(181,794.20)	(299,970.20)	0.00	0.00	0.00	(181,794.20)	(299,970.20)
*Total: Personnel		(131,609.20)	(123,030.20)	0.00	122,914.03	0.00	(254,523.23)	(245,944.23)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.43	0.00	(21.43)	(21.43)
65YF10	Full Fringe Benefit Distr Expe	8,935.00	9,603.00	0.00	15,806.69	0.00	(6,871.69)	(6,203.69)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,200.00	0.00	3,406.76	0.00	(3,406.76)	(206.76)
*Total: Fringe Benefits		8,935.00	12,803.00	0.00	19,234.88	0.00	(10,299.88)	(6,431.88)
710	Travel	23,000.00	12,000.00	0.00	0.00	0.00	23,000.00	12,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	558.00	0.00	(558.00)	(558.00)
7104	Non-Employee-Student Travel	0.00	951.22	0.00	0.00	0.00	0.00	951.22
710410	Student or Non-Emp Travel-Lodging	0.00	(951.22)	0.00	(951.22)	0.00	951.22	0.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		23,000.00	12,000.00	0.00	(393.22)	0.00	23,393.22	12,393.22
740000	Cap Equipment	0.00	59,426.00	0.00	52,192.73	0.00	(52,192.73)	7,233.27
7404	Construction	0.00	108,000.00	0.00	0.00	0.00	0.00	108,000.00
*Total: Equipment		0.00	167,426.00	0.00	52,192.73	0.00	(52,192.73)	115,233.27
711	Supplies	0.00	33,502.00	0.00	0.00	0.00	0.00	33,502.00
711000	Purchasing Cards	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
711100	Supplies-General	0.00	0.00	0.00	1,539.12	0.00	(1,539.12)	(1,539.12)
711101	Supplies - Admin & Office	0.00	0.00	0.00	181.20	0.00	(181.20)	(181.20)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	(13,535.00)	0.00	13,535.00	13,535.00
711146	Supplies-Laboratory	0.00	0.00	0.00	837.80	0.00	(837.80)	(837.80)

Grant: 54U097 - INBRE RSTG 7/20 - 6/25
 Fund: 54U097 - INBRE RSTG Yr. 1 7-20 to 6-21

Status: Active
 Type: Grant
 FMGR: Kalich, Karrie A

PI Name: Kalich, Karrie A
 Sponsor: Dartmouth College
 Sponsor ID: R1418
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/20 - 6/30/23

CFDA #: 93.859

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21 53.40%
 IDC Dist From Code: KSCDST 53.4
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711190 Publications cost	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
7112 Research Supplies	43,450.00	27,000.00	0.00	0.00	0.00	43,450.00	27,000.00
711200 Research Supplies	0.00	0.00	0.00	26,172.72	0.00	(26,172.72)	(26,172.72)
714000 Postage-General	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	8,234.92	0.00	(8,234.92)	(8,234.92)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717 Professional Services	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
71C110 Advertsing-Print	0.00	0.00	0.00	389.00	0.00	(389.00)	(389.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	100.00	0.00	2.40	0.00	(2.40)	97.60
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,491.00	0.00	(4,491.00)	(4,491.00)
*Total: Supplies	43,450.00	70,002.00	0.00	33,678.16	0.00	9,771.84	36,323.84
7222 Participant Support	0.00	4,850.00	0.00	0.00	0.00	0.00	4,850.00
722200 Participant Support	2,000.00	0.00	0.00	810.00	0.00	1,190.00	(810.00)
*Total: Participant Support	2,000.00	4,850.00	0.00	810.00	0.00	1,190.00	4,040.00
**Total Direct Cost Expenditures	(54,224.20)	144,050.80	0.00	228,436.58	0.00	(282,660.78)	(84,385.78)
760300 F&A Expenditures	181,835.00	150,022.00	0.00	65,636.22	0.00	116,198.78	84,385.78
*Total: Indirect Costs	181,835.00	150,022.00	0.00	65,636.22	0.00	116,198.78	84,385.78
**Total Indirect Cost Expenditures	181,835.00	150,022.00	0.00	65,636.22	0.00	116,198.78	84,385.78
***Total Expenditures	127,610.80	294,072.80	0.00	294,072.80	0.00	(166,462.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	442,201.00	0.00	294,072.80	0.00	(294,072.80)	148,128.20
*Total: Sponsored Programs	0.00	442,201.00	0.00	294,072.80	0.00	(294,072.80)	148,128.20
***Total Revenue	0.00	442,201.00	0.00	294,072.80	0.00	(294,072.80)	148,128.20

Grant: 54U097 - INBRE RSTG 7/20 - 6/25
 Fund: 54U100 - INBRE RSTG YR2 7-21 - 06-22

Status: Active Type: Grant
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	R1418	CFDA #:	93.859	Term Date:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFN Faculty Adjunct Credit Non Unit-KSC	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	1,600.01	0.00	(1,600.01)	(1,600.01)
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	30,105.89	0.00	(30,105.89)	(30,105.89)
617NZ0 Op Staff Unallocated Bud(BudOnly)	12,855.00	29,120.00	0.00	0.00	0.00	12,855.00	29,120.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	88.14	0.00	(88.14)	(88.14)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,543.38	0.00	(12,543.38)	(12,543.38)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	414.75	0.00	(414.75)	(414.75)
61SNSH Student Labor	0.00	0.00	(273.75)	66,102.98	0.00	(66,102.98)	(66,102.98)
61SNZ0 Student Labor Unallocated(Bud Only)	55,300.00	173,476.00	0.00	0.00	0.00	55,300.00	173,476.00
*Total: Personnel	68,155.00	202,596.00	(273.75)	112,555.15	0.00	(44,400.15)	90,040.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.06	0.00	(15.06)	(15.06)
65YF10 Full Fringe Benefit Distr Expe	9,046.00	10,708.00	0.00	11,311.41	0.00	(2,265.41)	(603.41)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,245.26	0.00	(1,245.26)	(1,245.26)
*Total: Fringe Benefits	9,046.00	10,708.00	0.00	12,571.73	0.00	(3,525.73)	(1,863.73)
710 Travel	17,000.00	30,000.00	0.00	0.00	0.00	17,000.00	30,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	3,649.32	0.00	(3,649.32)	(3,649.32)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,548.86	0.00	(2,548.86)	(2,548.86)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,019.51	0.00	(1,019.51)	(1,019.51)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	3,953.43	0.00	(3,953.43)	(3,953.43)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	93.25	0.00	(93.25)	(93.25)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	612.88	0.00	(612.88)	(612.88)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	276.50	0.00	(276.50)	(276.50)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	(691.20)	0.00	691.20	691.20
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	3,272.40	0.00	(3,272.40)	(3,272.40)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	5,371.68	0.00	(5,371.68)	(5,371.68)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	808.92	0.00	(808.92)	(808.92)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	5,246.70	0.00	(5,246.70)	(5,246.70)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	29.87	0.00	(29.87)	(29.87)

Grant: 54U097 - INBRE RSTG 7/20 - 6/25
 Fund: 54U100 - INBRE RSTG YR2 7-21 - 06-22

Status: Active
 FMGR: Kalich, Karrie A
 Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	R1418	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Travel	17,000.00	30,000.00	0.00	26,267.12	0.00	(9,267.12)	3,732.88
740000 Cap Equipment	23,203.00	23,203.00	0.00	13,381.95	0.00	9,821.05	9,821.05
*Total: Equipment	23,203.00	23,203.00	0.00	13,381.95	0.00	9,821.05	9,821.05
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	974.58	0.00	(974.58)	(974.58)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	249.95	0.00	(249.95)	(249.95)
7112 Research Supplies	35,550.00	52,000.00	0.00	0.00	0.00	35,550.00	52,000.00
711200 Research Supplies	(74.80)	(74.80)	(40.92)	13,209.13	0.00	(13,283.93)	(13,283.93)
713000 Printing & Copying-General	0.00	0.00	0.00	1,221.76	0.00	(1,221.76)	(1,221.76)
714000 Postage-General	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	11,630.97	0.00	(11,630.97)	(11,630.97)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	50.75	0.00	(50.75)	(50.75)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
7172BM Service-Bus Meals-mtng-non Travel	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,795.00	0.00	(1,795.00)	(1,795.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
7900 Budgeted Addition to Reserves	108,000.00	108,000.00	0.00	0.00	0.00	108,000.00	108,000.00
*Total: Supplies	143,475.20	159,925.20	(40.92)	32,758.14	0.00	110,717.06	127,167.06
722200 Participant Support	1,000.00	3,000.00	0.00	895.00	0.00	105.00	2,105.00
*Total: Participant Support	1,000.00	3,000.00	0.00	895.00	0.00	105.00	2,105.00
**Total Direct Cost Expenditures	261,879.20	429,432.20	(314.67)	198,429.09	0.00	63,450.11	231,003.11
760300 F&A Expenditures	0.00	108,186.00	(146.18)	60,104.51	0.00	(60,104.51)	48,081.49
*Total: Indirect Costs	0.00	108,186.00	(146.18)	60,104.51	0.00	(60,104.51)	48,081.49
**Total Indirect Cost Expenditures	0.00	108,186.00	(146.18)	60,104.51	0.00	(60,104.51)	48,081.49
***Total Expenditures	261,879.20	537,618.20	(460.85)	258,533.60	0.00	3,345.60	279,084.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U097 - INBRE RSTG 7/20 - 6/25
 Fund: 54U100 - INBRE RSTG YR2 7-21 - 06-22

Status: Active Type: Grant
 FMGR: Kalich, Karrie A

PI Name: Kalich, Karrie A
 Sponsor: Dartmouth College
 Sponsor ID: R1418
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/20 - 6/30/23

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/24/2022	IDC Basis Code: SW	Approved For Admin	BOTH
Term Date:	IDC Rate Code: KSC21 53.40%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: KSCDST 53.4	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(460.85)	258,533.60	0.00	(258,533.60)	(258,533.60)
*Total: Sponsored Programs	0.00	0.00	(460.85)	258,533.60	0.00	(258,533.60)	(258,533.60)
***Total Revenue	0.00	0.00	(460.85)	258,533.60	0.00	(258,533.60)	(258,533.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U097 - INBRE RSTG 7/20 - 6/25
 Fund: 54U100 - INBRE RSTG YR2 7-21 - 06-22

Status: Active
 FMGR: Kalich, Karrie A
 Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: Dartmouth College
 Sponsor ID: R1418
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/20 - 6/30/23

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	KSC21	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	KSCDST	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: KSSTEM - Sciences -STEM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,126.76	0.00	(3,126.76)	(3,126.76)
*Total: Personnel	0.00	0.00	0.00	3,126.76	0.00	(3,126.76)	(3,126.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,126.76	0.00	(3,126.76)	(3,126.76)
760300 F&A Expenditures	0.00	0.00	0.00	1,669.68	0.00	(1,669.68)	(1,669.68)
*Total: Indirect Costs	0.00	0.00	0.00	1,669.68	0.00	(1,669.68)	(1,669.68)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,669.68	0.00	(1,669.68)	(1,669.68)
***Total Expenditures	0.00	0.00	0.00	4,796.44	0.00	(4,796.44)	(4,796.44)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,796.44	0.00	(4,796.44)	(4,796.44)
*Total: Sponsored Programs	0.00	0.00	0.00	4,796.44	0.00	(4,796.44)	(4,796.44)
***Total Revenue	0.00	0.00	0.00	4,796.44	0.00	(4,796.44)	(4,796.44)

Grant: 54U097 - INBRE RSTG 7/20 - 6/25
 Fund: 54U111 - RSTG YR3

Status: Active Type: Grant
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	07/01/2020	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	R1418	Term Date:		IDC Rate Code:	KSC21	Budget Controls	A110
Resp Org:	KSAADM	CFDA #: 93.859	Expend End Date:	IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/23	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,600.02	0.00	(1,600.02)	(1,600.02)
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	2,186.16	13,772.76	14,756.51	(28,529.27)	(28,529.27)
617NZ0 Op Staff Unallocated Bud(BudOnly)	33,920.00	33,920.00	0.00	0.00	0.00	33,920.00	33,920.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,504.50	0.00	(1,504.50)	(1,504.50)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
61SNSH Student Labor	0.00	0.00	3,701.00	24,396.75	0.00	(24,396.75)	(24,396.75)
61SNZ0 Student Labor Unallocated(Bud Only)	104,000.00	104,000.00	0.00	0.00	0.00	104,000.00	104,000.00
*Total: Personnel	137,920.00	137,920.00	5,887.16	41,459.03	14,756.51	81,704.46	81,704.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	138.55	0.00	(138.55)	(138.55)
65YF10 Full Fringe Benefit Distr Expe	7,273.00	7,273.00	780.46	4,916.90	5,268.07	(2,911.97)	(2,911.97)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	121.87	0.00	(121.87)	(121.87)
*Total: Fringe Benefits	7,273.00	7,273.00	780.46	5,177.32	5,268.07	(3,172.39)	(3,172.39)
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,665.01	0.00	(1,665.01)	(1,665.01)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	6,357.12	0.00	(6,357.12)	(6,357.12)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,329.92	0.00	(3,329.92)	(3,329.92)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,738.96	0.00	(1,738.96)	(1,738.96)
*Total: Travel	10,000.00	10,000.00	0.00	13,556.01	0.00	(3,556.01)	(3,556.01)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	588.00	0.00	(588.00)	(588.00)
7112 Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
711200 Research Supplies	0.00	0.00	201.66	3,768.89	95.00	(3,863.89)	(3,863.89)
713000 Printing & Copying-General	0.00	0.00	0.00	269.00	0.00	(269.00)	(269.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,435.00	5,262.99	(6,697.99)	(6,697.99)
717321 Service-Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	950.00	(950.00)	(950.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	186.36	186.36	0.00	(186.36)	(186.36)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	997.00	0.00	(997.00)	(997.00)
*Total: Supplies	30,000.00	30,000.00	388.02	7,244.25	6,307.99	16,447.76	16,447.76

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U097 - INBRE RSTG 7/20 - 6/25
 Fund: 54U111 - RSTG YR3

Status: Active
 FMGR: Kalich, Karrie A
 Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: Dartmouth College
 Sponsor ID: R1418
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/20 - 6/30/23

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 07/01/2020	IDC Basis Code: SW	Approved For Preaward	NO
Term Date:	IDC Rate Code: KSC21	Budget Controls	A110
Expend End Date:	IDC Dist From Code: KSCDST	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2: P1	Idc Waiver	NO
		Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	185,193.00	185,193.00	7,055.64	67,436.61	26,332.57	91,423.82	91,423.82
760300 F&A Expenditures	73,649.00	73,649.00	3,143.73	22,139.09	0.00	51,509.91	51,509.91
*Total: Indirect Costs	73,649.00	73,649.00	3,143.73	22,139.09	0.00	51,509.91	51,509.91
**Total Indirect Cost Expenditures	73,649.00	73,649.00	3,143.73	22,139.09	0.00	51,509.91	51,509.91
***Total Expenditures	258,842.00	258,842.00	10,199.37	89,575.70	26,332.57	142,933.73	142,933.73
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	10,199.37	89,575.70	0.00	(89,575.70)	(89,575.70)
*Total: Sponsored Programs	0.00	0.00	10,199.37	89,575.70	0.00	(89,575.70)	(89,575.70)
***Total Revenue	0.00	0.00	10,199.37	89,575.70	0.00	(89,575.70)	(89,575.70)

Grant: 54U098 - INBRE Roy Chowdhury 7/20-6/21
 Fund: 54U098 - INBRE Roy Chowdhury 7-20 to 6-21

Status: Active Type: Grant
 FMGR: Roy Chowdhury, Priyanka

PI Name:	Roy Chowdhury, Priyanka	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	R1417	CFDA #:	93.859	Term Date:	KSC21	Budget Controls	A110
Resp Org:	KSBBS	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/23	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	0.00	7,413.00	0.00	0.00	0.00	0.00	7,413.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	7,161.63	0.00	(7,161.63)	(7,161.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	(8,525.00)	(8,525.00)	0.00	0.00	0.00	(8,525.00)	(8,525.00)
61CPEX Part Time Salary	3,979.00	17,296.00	0.00	12,832.28	0.00	(8,853.28)	4,463.72
*Total: Personnel	(4,546.00)	16,184.00	0.00	19,993.91	0.00	(24,539.91)	(3,809.91)
65YF Fringe Recovery Full	0.00	3,336.00	0.00	0.00	0.00	0.00	3,336.00
65YF10 Full Fringe Benefit Distr Expe	(3,836.00)	(3,836.00)	0.00	3,136.77	0.00	(6,972.77)	(6,972.77)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,037.40	0.00	(1,037.40)	(1,037.40)
65YT10 FT Temp Benefit Distr	323.00	1,384.00	0.00	0.00	0.00	323.00	1,384.00
*Total: Fringe Benefits	(3,513.00)	884.00	0.00	4,174.17	0.00	(7,687.17)	(3,290.17)
710 Travel	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00
*Total: Travel	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00
740000 Cap Equipment	10,000.00	10,000.00	0.00	9,185.74	0.00	814.26	814.26
*Total: Equipment	10,000.00	10,000.00	0.00	9,185.74	0.00	814.26	814.26
711 Supplies	8,000.00	16,635.00	0.00	0.00	0.00	8,000.00	16,635.00
711100 Supplies-General	0.00	0.00	0.00	53.37	0.00	(53.37)	(53.37)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,990.00	0.00	(3,990.00)	(3,990.00)
711146 Supplies-Laboratory	0.00	0.00	0.00	3,717.42	0.00	(3,717.42)	(3,717.42)
711190 Publications cost	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112 Research Supplies	(9,000.00)	(9,000.00)	0.00	0.00	0.00	(9,000.00)	(9,000.00)
711200 Research Supplies	0.00	0.00	0.00	2,137.59	0.00	(2,137.59)	(2,137.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,152.60	0.00	(1,152.60)	(1,152.60)
717 Professional Services	0.00	35,767.00	0.00	0.00	0.00	0.00	35,767.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	(12,987.00)	(12,987.00)	0.00	0.00	0.00	(12,987.00)	(12,987.00)
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	174.00	0.00	(174.00)	(174.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,880.25	0.00	(6,880.25)	(6,880.25)
*Total: Supplies	(13,987.00)	32,915.00	0.00	18,130.23	0.00	(32,117.23)	14,784.77

Grant: 54U098 - INBRE Roy Chowdhury 7/20-6/21
 Fund: 54U098 - INBRE Roy Chowdhury 7-20 to 6-21

Status: Active Type: Grant
 FMGR: Roy Chowdhury, Priyanka

PI Name:	Roy Chowdhury, Priyanka	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	Dartmouth College	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	R1417	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110		
Resp Org:	KSBBS	CFDA #:	93.859	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/23	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Internal Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	(14,046.00)	59,983.00	0.00	51,484.05	0.00	(65,530.05)	8,498.95
760300 F&A Expenditures	(2,426.00)	8,644.00	0.00	10,676.74	0.00	(13,102.74)	(2,032.74)
*Total: Indirect Costs	(2,426.00)	8,644.00	0.00	10,676.74	0.00	(13,102.74)	(2,032.74)
**Total Indirect Cost Expenditures	(2,426.00)	8,644.00	0.00	10,676.74	0.00	(13,102.74)	(2,032.74)
***Total Expenditures	(16,472.00)	68,627.00	0.00	62,160.79	0.00	(78,632.79)	6,466.21
Revenue							
531200 US Colleges & Universities G&C	24,427.00	109,526.00	0.00	62,160.79	0.00	(37,733.79)	47,365.21
*Total: Sponsored Programs	24,427.00	109,526.00	0.00	62,160.79	0.00	(37,733.79)	47,365.21
***Total Revenue	24,427.00	109,526.00	0.00	62,160.79	0.00	(37,733.79)	47,365.21

Grant: 54U098 - INBRE Roy Chowdhury 7/20-6/21
 Fund: 54U102 - INBRE Roy Chowdhury 7-21 to 6-22

Status: Active Type: Grant
 FMGR: Roy Chowdhury, Priyanka

PI Name:	Roy Chowdhury, Priyanka	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	02/07/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	R1417	Term Date:		IDC Rate Code:	KSC21	Budget Controls	A110	
Resp Org:	KSBBS	CFDA #:	93.859	Expend End Date:		Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/20 - 6/30/23	Rev Account:	531200	IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,421.62	0.00	(13,421.62)	(13,421.62)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	8,414.91	(8,414.91)	(8,414.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,413.00	32,987.00	0.00	0.00	0.00	7,413.00	32,987.00
61CPEX Part Time Salary	0.00	0.00	0.00	8,753.56	0.00	(8,753.56)	(8,753.56)
*Total: Personnel	7,413.00	32,987.00	0.00	22,175.18	8,414.91	(23,177.09)	2,396.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,073.72	0.00	(1,073.72)	(1,073.72)
65YF10 Full Fringe Benefit Distr Expe	3,336.00	8,220.00	0.00	0.00	3,004.12	331.88	5,215.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	691.53	0.00	(691.53)	(691.53)
*Total: Fringe Benefits	3,336.00	8,220.00	0.00	1,765.25	3,004.12	(1,433.37)	3,450.63
710 Travel	2,000.00	6,000.00	0.00	0.00	0.00	2,000.00	6,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	115.84	0.00	(115.84)	(115.84)
*Total: Travel	2,000.00	6,000.00	0.00	115.84	0.00	1,884.16	5,884.16
7112 Research Supplies	10,612.00	45,779.00	0.00	0.00	0.00	10,612.00	45,779.00
711200 Research Supplies	0.00	0.00	0.00	2,712.88	277.30	(2,990.18)	(2,990.18)
715000 Non-Cap Equip-General	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
717200 Other Professional Services-General	0.00	0.00	0.00	11.31	0.00	(11.31)	(11.31)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,987.00	12,987.00	0.00	0.00	0.00	12,987.00	12,987.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,140.00	0.00	(3,140.00)	(3,140.00)
*Total: Supplies	23,599.00	58,766.00	0.00	5,904.18	277.30	17,417.52	52,584.52
**Total Direct Cost Expenditures	36,348.00	105,973.00	0.00	29,960.45	11,696.33	(5,308.78)	64,316.22
760300 F&A Expenditures	4,551.00	18,208.00	0.00	11,841.55	0.00	(7,290.55)	6,366.45
*Total: Indirect Costs	4,551.00	18,208.00	0.00	11,841.55	0.00	(7,290.55)	6,366.45
**Total Indirect Cost Expenditures	4,551.00	18,208.00	0.00	11,841.55	0.00	(7,290.55)	6,366.45
***Total Expenditures	40,899.00	124,181.00	0.00	41,802.00	11,696.33	(12,599.33)	70,682.67
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	41,802.00	0.00	(41,802.00)	(41,802.00)
*Total: Sponsored Programs	0.00	0.00	0.00	41,802.00	0.00	(41,802.00)	(41,802.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U098 - INBRE Roy Chowdhury 7/20-6/21
 Fund: 54U102 - INBRE Roy Chowdhury 7-21 to 6-22

Status: Active Type: Grant
 FMGR: Roy Chowdhury, Priyanka

PI Name: Roy Chowdhury, Priyanka
 Sponsor: Dartmouth College
 Sponsor ID: R1417 CFDA #: 93.859
 Resp Org: KSBBS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/07/2022	IDC Basis Code:	SW	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	KSC21 53.40%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	KSCDST 53.4	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	41,802.00	0.00	(41,802.00)	(41,802.00)

Grant: 54U098 - INBRE Roy Chowdhury 7/20-6/21
 Fund: 54U114 - INBRE Roy Chowdhury 7-22 to 6-23

Status: Active Type: Grant
 FMGR: Roy Chowdhury, Priyanka

PI Name:	Roy Chowdhury, Priyanka	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	07/01/2020	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	R1417	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KSBBS	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,574.00	25,574.00	0.00	0.00	0.00	25,574.00	25,574.00
*Total: Personnel	25,574.00	25,574.00	0.00	0.00	0.00	25,574.00	25,574.00
65YF10 Full Fringe Benefit Distr Expe	4,884.00	4,884.00	0.00	0.00	0.00	4,884.00	4,884.00
*Total: Fringe Benefits	4,884.00	4,884.00	0.00	0.00	0.00	4,884.00	4,884.00
710 Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
7112 Research Supplies	21,553.00	21,553.00	0.00	0.00	0.00	21,553.00	21,553.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: Supplies	45,553.00	45,553.00	0.00	0.00	0.00	45,553.00	45,553.00
**Total Direct Cost Expenditures	82,511.00	82,511.00	0.00	0.00	0.00	82,511.00	82,511.00
760300 F&A Expenditures	13,657.00	13,657.00	0.00	0.00	0.00	13,657.00	13,657.00
*Total: Indirect Costs	13,657.00	13,657.00	0.00	0.00	0.00	13,657.00	13,657.00
**Total Indirect Cost Expenditures	13,657.00	13,657.00	0.00	0.00	0.00	13,657.00	13,657.00
***Total Expenditures	96,168.00	96,168.00	0.00	0.00	0.00	96,168.00	96,168.00

Grant: 54U099 - INBRE Vimal Cruz 7/20 - 6/21
 Fund: 54U099 - INBRE Vimal Cruz 7-20 to 6-21

Status: Closing - BSC/Dept Review
 FMGR: Vimal Cruz, Meenalosini

Type: Grant

PI Name: Vimal Cruz, Meenalosini
 Sponsor: Dartmouth College
 Sponsor ID: R1422
 Resp Org: KSDUSC
 FRAGRNT Start/End Date: 7/1/20 - 9/30/21

CFDA #: 93.859

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: KSDUSC - Computer Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	0.00	7,413.00	0.00	0.00	0.00	0.00	7,413.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	7,160.18	0.00	(7,160.18)	(7,160.18)
61CPEX Part Time Salary	11,937.00	17,296.00	0.00	17,129.02	0.00	(5,192.02)	166.98
*Total: Personnel	11,937.00	24,709.00	0.00	24,289.20	0.00	(12,352.20)	419.80
65YF Fringe Recovery Full	0.00	3,336.00	0.00	0.00	0.00	0.00	3,336.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,136.20	0.00	(3,136.20)	(3,136.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,386.10	0.00	(1,386.10)	(1,386.10)
65YT10 FT Temp Benefit Distr	967.00	1,384.00	0.00	0.00	0.00	967.00	1,384.00
*Total: Fringe Benefits	967.00	4,720.00	0.00	4,522.30	0.00	(3,555.30)	197.70
710 Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711 Supplies	6,000.00	7,630.00	0.00	0.00	0.00	6,000.00	7,630.00
711100 Supplies-General	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
711146 Supplies-Laboratory	0.00	0.00	0.00	101.04	0.00	(101.04)	(101.04)
711200 Research Supplies	0.00	0.00	0.00	2,310.00	0.00	(2,310.00)	(2,310.00)
*Total: Supplies	6,000.00	7,630.00	0.00	5,771.04	0.00	228.96	1,858.96
7222 Participant Support	300.00	5,000.00	0.00	0.00	0.00	300.00	5,000.00
*Total: Participant Support	300.00	5,000.00	0.00	0.00	0.00	300.00	5,000.00
**Total Direct Cost Expenditures	19,204.00	44,059.00	0.00	34,582.54	0.00	(15,378.54)	9,476.46
760300 F&A Expenditures	6,375.00	13,195.00	0.00	12,970.40	0.00	(6,595.40)	224.60
*Total: Indirect Costs	6,375.00	13,195.00	0.00	12,970.40	0.00	(6,595.40)	224.60
**Total Indirect Cost Expenditures	6,375.00	13,195.00	0.00	12,970.40	0.00	(6,595.40)	224.60
***Total Expenditures	25,579.00	57,254.00	0.00	47,552.94	0.00	(21,973.94)	9,701.06
Revenue							
531200 US Colleges & Universities G&C	25,579.00	57,254.00	0.00	47,552.94	0.00	(21,973.94)	9,701.06
*Total: Sponsored Programs	25,579.00	57,254.00	0.00	47,552.94	0.00	(21,973.94)	9,701.06

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U099 - INBRE Vimal Cruz 7/20 - 6/21
 Fund: 54U099 - INBRE Vimal Cruz 7-20 to 6-21

Status: Closing - BSC/Dept Review
 FMGR: Vimal Cruz, Meenalosini

Type: Grant

PI Name: Vimal Cruz, Meenalosini
 Sponsor: Dartmouth College
 Sponsor ID: R1422
 Resp Org: KSDUSC
 FRAGRNT Start/End Date: 7/1/20 - 9/30/21

CFDA #: 93.859

Fund Information

Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC21 53.40%
 IDC Dist From Code: KSCDST 53.4
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: KSDUSC - Computer Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	25,579.00	57,254.00	0.00	47,552.94	0.00	(21,973.94)	9,701.06

Grant: 54U103 - Marguerite's Place Evaluation
 Fund: 54U103 - Marguerite's Place Evaluation

Status: Closing - BSC/Dept Review
 FMGR: Fauth, James M

Type: Contract

PI Name:	Fauth, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Marguerite's Place	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	54U103	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	STDBUD
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 12/31/22	Rev Account:	531200	Fund Type Level 2	P1		E-verify	NO

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,813.00	15,813.00	0.00	0.00	0.00	15,813.00	15,813.00
615F10 PAT	0.00	0.00	1,645.81	18,596.29	0.00	(18,596.29)	(18,596.29)
61CPHX Part Time Hourly	0.00	0.00	147.83	578.25	0.00	(578.25)	(578.25)
*Total: Personnel	15,813.00	15,813.00	1,793.64	19,174.54	0.00	(3,361.54)	(3,361.54)
65YF10 Full Fringe Benefit Distr Expe	5,945.00	5,945.00	587.43	6,664.02	0.00	(719.02)	(719.02)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	11.96	46.80	0.00	(46.80)	(46.80)
*Total: Fringe Benefits	5,945.00	5,945.00	599.39	6,710.82	0.00	(765.82)	(765.82)
710 Travel	224.00	224.00	0.00	0.00	0.00	224.00	224.00
*Total: Travel	224.00	224.00	0.00	0.00	0.00	224.00	224.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,445.00	0.00	(2,445.00)	(2,445.00)
7112 Research Supplies	4,320.00	4,320.00	0.00	0.00	0.00	4,320.00	4,320.00
*Total: Supplies	4,320.00	4,320.00	0.00	2,445.00	0.00	1,875.00	1,875.00
**Total Direct Cost Expenditures	26,302.00	26,302.00	2,393.03	28,330.36	0.00	(2,028.36)	(2,028.36)
760300 F&A Expenditures	8,444.00	8,444.00	957.80	10,239.20	0.00	(1,795.20)	(1,795.20)
*Total: Indirect Costs	8,444.00	8,444.00	957.80	10,239.20	0.00	(1,795.20)	(1,795.20)
**Total Indirect Cost Expenditures	8,444.00	8,444.00	957.80	10,239.20	0.00	(1,795.20)	(1,795.20)
***Total Expenditures	34,746.00	34,746.00	3,350.83	38,569.56	0.00	(3,823.56)	(3,823.56)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,350.83	38,569.56	0.00	(38,569.56)	(38,569.56)
*Total: Sponsored Programs	0.00	0.00	3,350.83	38,569.56	0.00	(38,569.56)	(38,569.56)
***Total Revenue	0.00	0.00	3,350.83	38,569.56	0.00	(38,569.56)	(38,569.56)

Grant: 54U104 - Stretch-Broken Carbon Fiber (SBCF)
 Fund: 54U104 - SBCF Manufacturing Process

Status: Closing - BSC/Dept Review
 FMGR: Nelson, Jared W

Type: Cooperative Agreement

PI Name:	Nelson, Jared W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Montana	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	54U104	Term Date:		IDC Rate Code:	KSC21	Budget Controls	A110			
Resp Org:	KPDARS	CFDA #: NONE		Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1					

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	3,842.75	0.00	(3,842.75)	(3,842.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: Personnel	8,300.00	8,300.00	0.00	3,842.75	0.00	4,457.25	4,457.25
65YF10 Full Fringe Benefit Distr Expe	1,429.00	1,429.00	0.00	1,444.90	0.00	(15.90)	(15.90)
*Total: Fringe Benefits	1,429.00	1,429.00	0.00	1,444.90	0.00	(15.90)	(15.90)
7112 Research Supplies	839.00	839.00	0.00	0.00	0.00	839.00	839.00
*Total: Supplies	839.00	839.00	0.00	0.00	0.00	839.00	839.00
**Total Direct Cost Expenditures	10,568.00	10,568.00	0.00	5,287.65	0.00	5,280.35	5,280.35
760300 F&A Expenditures	4,432.00	4,432.00	0.00	2,052.01	0.00	2,379.99	2,379.99
*Total: Indirect Costs	4,432.00	4,432.00	0.00	2,052.01	0.00	2,379.99	2,379.99
**Total Indirect Cost Expenditures	4,432.00	4,432.00	0.00	2,052.01	0.00	2,379.99	2,379.99
***Total Expenditures	15,000.00	15,000.00	0.00	7,339.66	0.00	7,660.34	7,660.34
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,339.66	0.00	(7,339.66)	(7,339.66)
*Total: Sponsored Programs	0.00	0.00	0.00	7,339.66	0.00	(7,339.66)	(7,339.66)
***Total Revenue	0.00	0.00	0.00	7,339.66	0.00	(7,339.66)	(7,339.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U105 - What Goes With the Flow
 Fund: 54U105 - NH Sea Grant Omnibus 2022-2024

Status: Active
 FMGR: Hays, Cynthia G

Type: Cooperative Agreement

PI Name: Hays, Cynthia G
 Sponsor: University of New Hampshire
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: KSBBSC
 FRAGRNT Start/End Date: 2/1/22 - 1/31/24

Fund Information		Fund Indirect Cost Information		Sefa Classification	RESDEV
Effective Date:	11/21/2022	IDC Basis Code:	SW		
Term Date:		IDC Rate Code:	KSC21	53.40%	
Expend End Date:		IDC Dist From Code:	KSCDST	53.4	
Rev Account:	531200	Fund Type Level 2	P1		

Org: KSBBSC - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	97.79	27,519.34	0.00	(27,519.34)	(27,519.34)
*Total: Sponsored Programs	0.00	0.00	97.79	27,519.34	0.00	(27,519.34)	(27,519.34)
***Total Revenue	0.00	0.00	97.79	27,519.34	0.00	(27,519.34)	(27,519.34)

Grant: 54U105 - What Goes With the Flow
 Fund: 55C155 - Cost Share

Status: Active
 FMGR: Hays, Cynthia G

Type: Cooperative Agreement

PI Name: Hays, Cynthia G
 Sponsor: University of New Hampshire
 Sponsor ID: NA22OAR4170124 CFDA #: 11.417
 Resp Org: KSBBS
 FRAGRNT Start/End Date: 2/1/22 - 1/31/24

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21 53.40%
 IDC Dist From Code: 54ZCLR 53.4
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,537.00	21,537.00	0.00	0.00	0.00	21,537.00	21,537.00
*Total: Personnel	21,537.00	21,537.00	0.00	0.00	0.00	21,537.00	21,537.00
65YF10 Full Fringe Benefit Distr Expe	9,433.00	9,433.00	0.00	0.00	0.00	9,433.00	9,433.00
*Total: Fringe Benefits	9,433.00	9,433.00	0.00	0.00	0.00	9,433.00	9,433.00
**Total Direct Cost Expenditures	30,970.00	30,970.00	0.00	0.00	0.00	30,970.00	30,970.00
760300 F&A Expenditures	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
*Total: Indirect Costs	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
**Total Indirect Cost Expenditures	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
***Total Expenditures	42,470.00	42,470.00	0.00	0.00	0.00	42,470.00	42,470.00

Grant: 54U107 - Determining Cell Viability and Prol
 Fund: 54U107 - Determining All Viability and Prol

Status: Active Type: Grant
 FMGR: Habib, Md Ahasan

PI Name: Habib, Md Ahasan
 Sponsor: Dartmouth College
 Sponsor ID: P20GM103506
 Resp Org: KPDARS
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

CFDA #: NONE

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 07/24/2022	IDC Basis Code: SW	Approved For Preaward	NO
Term Date:	IDC Rate Code: KSC21	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: KSCDST	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2		

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,726.00	3,726.00	0.00	0.00	0.00	3,726.00	3,726.00
*Total: Personnel	3,726.00	3,726.00	0.00	0.00	0.00	3,726.00	3,726.00
65YF10 Full Fringe Benefit Distr Expe	1,330.00	1,330.00	0.00	0.00	0.00	1,330.00	1,330.00
*Total: Fringe Benefits	1,330.00	1,330.00	0.00	0.00	0.00	1,330.00	1,330.00
7112 Research Supplies	12,954.00	12,954.00	0.00	0.00	0.00	12,954.00	12,954.00
711200 Research Supplies	0.00	0.00	723.87	1,147.10	783.00	(1,930.10)	(1,930.10)
*Total: Supplies	12,954.00	12,954.00	723.87	1,147.10	783.00	11,023.90	11,023.90
**Total Direct Cost Expenditures	18,010.00	18,010.00	723.87	1,147.10	783.00	16,079.90	16,079.90
760300 F&A Expenditures	1,990.00	1,990.00	0.00	0.00	0.00	1,990.00	1,990.00
*Total: Indirect Costs	1,990.00	1,990.00	0.00	0.00	0.00	1,990.00	1,990.00
**Total Indirect Cost Expenditures	1,990.00	1,990.00	0.00	0.00	0.00	1,990.00	1,990.00
***Total Expenditures	20,000.00	20,000.00	723.87	1,147.10	783.00	18,069.90	18,069.90
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	723.87	1,147.10	0.00	(1,147.10)	(1,147.10)
*Total: Sponsored Programs	0.00	0.00	723.87	1,147.10	0.00	(1,147.10)	(1,147.10)
***Total Revenue	0.00	0.00	723.87	1,147.10	0.00	(1,147.10)	(1,147.10)

Grant: 54U108 - Securing the Internet of Medical wi
 Fund: 54U108 - Securing the Internet of Medical

Status: Active
 FMGR: Wei, Luting

Type: Grant

PI Name: Lu, Wei
 Sponsor: Dartmouth College
 Sponsor ID: P20GM103506
 Resp Org: KSDUSC
 FRAGRNT Start/End Date: 7/1/22 - 6/30/24

CFDA #:

Fund Information

Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC21 53.40%
 IDC Dist From Code: KSCDST 53.4
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting

NONE
 YES
 A110
 USNH

Org: KSDUSC - Computer Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,075.00	22,075.00	0.00	0.00	0.00	22,075.00	22,075.00
*Total: Personnel	22,075.00	22,075.00	0.00	0.00	0.00	22,075.00	22,075.00
65YF10 Full Fringe Benefit Distr Expe	1,744.00	1,744.00	0.00	0.00	0.00	1,744.00	1,744.00
*Total: Fringe Benefits	1,744.00	1,744.00	0.00	0.00	0.00	1,744.00	1,744.00
740000 Cap Equipment	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
*Total: Equipment	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
7112 Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
*Total: Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
**Total Direct Cost Expenditures	46,519.00	46,519.00	0.00	0.00	0.00	46,519.00	46,519.00
760300 F&A Expenditures	11,788.00	11,788.00	0.00	0.00	0.00	11,788.00	11,788.00
*Total: Indirect Costs	11,788.00	11,788.00	0.00	0.00	0.00	11,788.00	11,788.00
**Total Indirect Cost Expenditures	11,788.00	11,788.00	0.00	0.00	0.00	11,788.00	11,788.00
***Total Expenditures	58,307.00	58,307.00	0.00	0.00	0.00	58,307.00	58,307.00

Grant: 54U112 - Experience The Art of Biomedical
 Fund: 54U112 - Experience The Art of Biomedical

Status: Active Type: Grant
 FMGR: Habib, Md Ahasan

PI Name: Habib, Md Ahasan
 Sponsor: Dartmouth College
 Sponsor ID: R1655
 Resp Org: KPDARS
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2022	IDC Basis Code:	SW	Approved For Preaward	NO
Term Date:		IDC Rate Code:	KSC21	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,726.00	3,726.00	0.00	0.00	0.00	3,726.00	3,726.00
*Total: Personnel	3,726.00	3,726.00	0.00	0.00	0.00	3,726.00	3,726.00
65YF10 Full Fringe Benefit Distr Expe	1,330.00	1,330.00	0.00	0.00	0.00	1,330.00	1,330.00
*Total: Fringe Benefits	1,330.00	1,330.00	0.00	0.00	0.00	1,330.00	1,330.00
7112 Research Supplies	12,954.00	12,954.00	0.00	0.00	0.00	12,954.00	12,954.00
*Total: Supplies	12,954.00	12,954.00	0.00	0.00	0.00	12,954.00	12,954.00
**Total Direct Cost Expenditures	18,010.00	18,010.00	0.00	0.00	0.00	18,010.00	18,010.00
760300 F&A Expenditures	1,990.00	1,990.00	0.00	0.00	0.00	1,990.00	1,990.00
*Total: Indirect Costs	1,990.00	1,990.00	0.00	0.00	0.00	1,990.00	1,990.00
**Total Indirect Cost Expenditures	1,990.00	1,990.00	0.00	0.00	0.00	1,990.00	1,990.00
***Total Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

Grant: 54U113 - NECINBRE Pilot Subaward-Collaborati
 Fund: 54U113 - NECINBRE Pilot Subaward-Collaborati

Status: Active Type: Grant
 FMGR: Fichtenholtz, Harlan M

PI Name:	Fichtenholtz, Harlan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Dartmouth College	Effective Date:	07/01/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	R1656	Term Date:		IDC Rate Code:	KSC21	53.40%	Budget Controls	A110
Resp Org:	KSPYSC	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 6/30/23	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSPYSC - Psychology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
*Total: Personnel	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
65YF10 Full Fringe Benefit Distr Expe	672.00	672.00	0.00	0.00	0.00	672.00	672.00
*Total: Fringe Benefits	672.00	672.00	0.00	0.00	0.00	672.00	672.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	11,172.00	11,172.00	0.00	0.00	0.00	11,172.00	11,172.00
760300 F&A Expenditures	4,539.00	4,539.00	0.00	0.00	0.00	4,539.00	4,539.00
*Total: Indirect Costs	4,539.00	4,539.00	0.00	0.00	0.00	4,539.00	4,539.00
**Total Indirect Cost Expenditures	4,539.00	4,539.00	0.00	0.00	0.00	4,539.00	4,539.00
***Total Expenditures	15,711.00	15,711.00	0.00	0.00	0.00	15,711.00	15,711.00

Grant: 55C000 - KSC Undistributed Salaries
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active
 FMGR: Cassin, Kimberly L
 Type: Grant

PI Name:	Arsenault, Audrey J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	07/24/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	KFBBUS	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 - 12/31/49				

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	51,355.98	681,635.55	(732,991.53)	(732,991.53)
61CPHX Part Time Hourly	0.00	0.00	528.76	3,463.46	0.00	(3,463.46)	(3,463.46)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	528.76	54,819.44	681,635.55	(736,454.99)	(736,454.99)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,334.09	243,343.91	(261,678.00)	(261,678.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	42.83	280.54	0.00	(280.54)	(280.54)
*Total: Fringe Benefits	0.00	0.00	42.83	18,614.63	243,343.91	(261,958.54)	(261,958.54)
**Total Direct Cost Expenditures	0.00	0.00	571.59	73,434.07	924,979.46	(998,413.53)	(998,413.53)
***Total Expenditures	0.00	0.00	571.59	73,434.07	924,979.46	(998,413.53)	(998,413.53)

Grant: 55C000 - KSC Undistributed Salaries
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active
 FMGR: Cassin, Kimberly L
 Type: Grant

PI Name:	Arsenault, Audrey J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	07/24/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	KFBBUS	FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

Org: KFBBUS - Business Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	(661.56)	0.00	661.56	661.56
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FBN Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	3,659.31	0.00	(1,608.79)	0.00	1,608.79	5,268.10
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	68.37	0.00	(68.37)	(68.37)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	661.56	0.00	(661.56)	(661.56)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	(13.98)	0.00	2,013.98	13.98
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	2,000.00	3,659.31	0.00	(1,554.43)	0.00	3,554.43	5,213.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
65YF10 Full Fringe Benefit Distr Expe	0.00	1,544.23	0.00	920.93	0.00	(920.93)	623.30
65YP10 Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	0.00	0.00	168.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	168.00	1,544.23	0.00	920.92	0.00	(752.92)	623.31
711000 Purchasing Cards	0.00	0.00	0.00	13.97	0.00	(13.97)	(13.97)
711100 Supplies-General	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
**Total Direct Cost Expenditures	2,168.00	5,203.54	0.00	(619.51)	0.00	2,787.51	5,823.05
***Total Expenditures	2,168.00	5,203.54	0.00	(619.51)	0.00	2,787.51	5,823.05

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 55C000 - KSC Undistributed Salaries
Fund: 55C000 - KSC Undistributed Salaries

Status: Active
FMGR: Cassin, Kimberly L
Type: Grant

PI Name: Arsenault, Audrey J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: KFBBUS
FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
Effective Date: 07/24/2022
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Budget Controls
Equipment Vesting
STDBUD
UNKNOWN

Org: KFBBUS - Business Office

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 55C000 - KSC Undistributed Salaries
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active
 FMGR: Cassin, Kimberly L
 Type: Grant

PI Name:	Arsenault, Audrey J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	07/24/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	KFBBUS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(3,659.31)	0.00	0.00	0.00	0.00	(3,659.31)
617PLG *OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: Personnel	0.00	(1,659.31)	0.00	0.00	0.00	0.00	(1,659.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,544.23)	0.00	0.00	0.00	0.00	(1,544.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
*Total: Fringe Benefits	0.00	(1,376.23)	0.00	0.00	0.00	0.00	(1,376.23)
**Total Direct Cost Expenditures	0.00	(3,035.54)	0.00	0.00	0.00	0.00	(3,035.54)
***Total Expenditures	0.00	(3,035.54)	0.00	0.00	0.00	0.00	(3,035.54)

Grant: 55C083 - Cst Share/General Undistributed
 Fund: 55C083 - Cost Share - General Undistributed

Status: Active Type: Grant
 FMGR: Cassin, Kimberly L

PI Name:	Arsenault, Audrey J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	07/24/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	KGAGEN	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/11 - 12/31/49	Rev Account:		Fund Type Level 2	P1

Org: KGAGEN - Miscellaenous General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	291.60	0.00	291.60	0.00	(291.60)	0.00
*Total: Personnel	0.00	291.60	0.00	291.60	0.00	(291.60)	0.00
65YB10 Base Benefit Distr (fica)	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
*Total: Fringe Benefits	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
790000 Budgeted Add to Reserve	0.00	19,876.96	0.00	0.00	0.00	0.00	19,876.96
*Total: Supplies	0.00	19,876.96	0.00	0.00	0.00	0.00	19,876.96
801003 NonMand Tran Out-Cost Share	0.00	28,051.30	0.00	28,051.30	0.00	(28,051.30)	0.00
80CS71 NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	19,876.96	0.00	(19,876.96)	(19,876.96)
*Total: Other	0.00	28,051.30	0.00	47,928.26	0.00	(47,928.26)	(19,876.96)
**Total Direct Cost Expenditures	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00
***Total Expenditures	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00
Revenue							
580000 Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00
*Total: Transfers In	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00
***Total Revenue	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00

Grant: 566006 - Woodsmoke Awareness 10/20-9/21
 Fund: 55C152 - CS Woodsmoke Awareness 10-20 - 9-21

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 00A00689 CFDA #: 66.110
 Resp Org: KSFNSC
 FRAGRNT Start/End Date: 10/1/20 - 9/30/22

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	(744.78)	4,204.26	0.00	(4,204.26)	(4,204.26)
61DTEX Full Time Temp - Exempt	0.00	4,949.00	0.00	0.00	0.00	0.00	4,949.00
*Total: Personnel	0.00	4,949.00	(744.78)	4,204.26	0.00	(4,204.26)	744.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	401.00	(58.84)	332.15	0.00	(332.15)	68.85
*Total: Fringe Benefits	0.00	401.00	(58.84)	332.15	0.00	(332.15)	68.85
**Total Direct Cost Expenditures	0.00	5,350.00	(803.62)	4,536.41	0.00	(4,536.41)	813.59
***Total Expenditures	0.00	5,350.00	(803.62)	4,536.41	0.00	(4,536.41)	813.59
Revenue							
811003 NonMand Tran In-Cost Share	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
*Total: Transfers In	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
***Total Revenue	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00

Grant: 566006 - Woodsmoke Awareness 10/20-9/21
 Fund: 566006 - Woodsmoke Awareness 10-20 to 9-21

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Webler, Thomas

PI Name:	Traviss, Nora	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US Environmental Protection Agency	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	00A00689	Term Date:		IDC Rate Code:	KSC21	Budget Controls	A110
CFDA #:	66.110	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
Resp Org:	KSFNSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/22					Sefa Classification	OTHER

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	744.78	5,693.80	0.00	(5,693.80)	(5,693.80)
61CPHX Part Time Hourly	6,151.00	6,151.00	0.00	2,265.00	0.00	3,886.00	3,886.00
61DTEX Full Time Temp - Exempt	4,949.00	4,949.00	0.00	0.00	0.00	4,949.00	4,949.00
61SNSH Student Labor	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: Personnel	11,700.00	11,700.00	744.78	7,958.80	0.00	3,741.20	3,741.20
65YP10 Nonstatus Benefit Distr (Fica)	900.00	900.00	58.84	629.00	0.00	271.00	271.00
*Total: Fringe Benefits	900.00	900.00	58.84	629.00	0.00	271.00	271.00
711 Supplies	752.00	752.00	0.00	0.00	0.00	752.00	752.00
711100 Supplies-General	0.00	0.00	(29.00)	397.50	0.00	(397.50)	(397.50)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	1,038.81	0.00	(1,038.81)	(1,038.81)
717200 Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
718000 Telecom-General	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
71C1 Advertising (Non-Employment)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Supplies	1,152.00	1,152.00	(29.00)	6,490.31	0.00	(5,338.31)	(5,338.31)
730 Subcontracts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Contractual	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	18,752.00	18,752.00	774.62	15,078.11	0.00	3,673.89	3,673.89
760300 F&A Expenditures	6,248.00	6,248.00	(33.12)	4,250.00	0.00	1,998.00	1,998.00
*Total: Indirect Costs	6,248.00	6,248.00	(33.12)	4,250.00	0.00	1,998.00	1,998.00
**Total Indirect Cost Expenditures	6,248.00	6,248.00	(33.12)	4,250.00	0.00	1,998.00	1,998.00
***Total Expenditures	25,000.00	25,000.00	741.50	19,328.11	0.00	5,671.89	5,671.89
Revenue							
530000 Federal Programs	25,000.00	25,000.00	741.50	19,328.11	0.00	5,671.89	5,671.89
*Total: Sponsored Programs	25,000.00	25,000.00	741.50	19,328.11	0.00	5,671.89	5,671.89
***Total Revenue	25,000.00	25,000.00	741.50	19,328.11	0.00	5,671.89	5,671.89

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 566006 - Woodsmoke Awareness 10/20-9/21
 Fund: 566006 - Woodsmoke Awareness 10-20 to 9-21

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Webler, Thomas

PI Name: Traviss, Nora
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 00A00689 CFDA #: 66.110
 Resp Org: KSFNSC
 FRAGRNT Start/End Date: 10/1/20 - 9/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	KSC21 53.40%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	KSCDST 53.4	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: KSFNSC - Environmental Studies

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 584003 - Upward Bound 01

Status: Closing - Manual Process

Type: Grant

Fund: 55C002 - Upward Bound Cost Share

FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 03/23/2004
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
*Total: Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
71 Support	30,928.35	0.00	0.00	0.00	0.00	30,928.35	0.00
711000 Purchasing Cards	0.00	8,528.13	0.00	8,528.13	0.00	(8,528.13)	0.00
*Total: Supplies	30,928.35	8,528.13	0.00	8,528.13	0.00	22,400.22	0.00
722200 Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
*Total: Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
**Total Direct Cost Expenditures	30,928.35	13,636.56	0.00	13,636.56	0.00	17,291.79	0.00
***Total Expenditures	30,928.35	13,636.56	0.00	13,636.56	0.00	17,291.79	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
*Total: Transfers In	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
***Total Revenue	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)

Grant: 584003 - Upward Bound 01
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Budget Controls	A110					
Sponsor:	US ED, Department of Education	Effective Date:	03/30/2021	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN			
Sponsor ID:	PO47A990297	CFDA #:	84.047	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	KAATRY	Expend End Date:		IDC Dist From Code:	KSCDST	8				
FRAGRNT Start/End Date:	6/1/00 - 5/31/03	Rev Account:	530000	Fund Type Level 2	P1					

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	104,740.13	0.00	104,740.13	0.00	(104,740.13)	0.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
617F10 Operating Staff	0.00	30,774.30	0.00	30,774.30	0.00	(30,774.30)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	1,846.48	0.00	1,846.48	0.00	(1,846.48)	0.00
61CPEX Part Time Salary	0.00	49,363.00	0.00	49,363.00	0.00	(49,363.00)	0.00
61CPHX Part Time Hourly	0.00	21,213.44	0.00	21,213.44	0.00	(21,213.44)	0.00
61SNWS College Work Study	0.00	754.28	0.00	754.28	0.00	(754.28)	0.00
*Total: Personnel	0.00	208,921.63	0.00	208,921.63	0.00	(208,921.63)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
*Total: Fringe Benefits	0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
7100 In-State Travel	0.00	4,752.81	0.00	4,752.81	0.00	(4,752.81)	0.00
7101 Out of State Travel	0.00	11,088.69	0.00	11,088.69	0.00	(11,088.69)	0.00
7103 Conference-Registration Fees	0.00	1,875.00	0.00	1,875.00	0.00	(1,875.00)	0.00
*Total: Travel	0.00	17,716.50	0.00	17,716.50	0.00	(17,716.50)	0.00
7400 Capitalizable Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
*Total: Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
7111 Supplies	0.00	4,124.50	0.00	4,710.42	0.00	(4,710.42)	(585.92)
711100 Supplies-General	0.00	182.76	0.00	0.00	0.00	0.00	182.76
711102 Supplies-Central Stores	0.00	308.18	0.00	0.00	0.00	0.00	308.18
711104 Supplies-From Bookstore	0.00	410.58	0.00	0.00	0.00	0.00	410.58
711108 Supplies-Subscription,Newspaper,Mag	0.00	(241.00)	0.00	0.00	0.00	0.00	(241.00)
7112 Research Supplies	0.00	5,449.00	0.00	5,449.00	0.00	(5,449.00)	0.00
7130 Printing and Copying	0.00	1,000.00	0.00	757.90	0.00	(757.90)	242.10
713000 Printing & Copying-General	0.00	(188.42)	0.00	0.00	0.00	0.00	(188.42)
713005 Printing & Copying-Campus	0.00	(53.68)	0.00	0.00	0.00	0.00	(53.68)
7140 Postage	0.00	1,400.00	0.00	1,606.11	0.00	(1,606.11)	(206.11)
714000 Postage-General	0.00	165.54	0.00	0.00	0.00	0.00	165.54
714005 Postage-Campus Mail Services	0.00	40.57	0.00	0.00	0.00	0.00	40.57
715020 Non-Cap Equip-under \$5,000	0.00	(74.60)	0.00	0.00	0.00	0.00	(74.60)
7160 Maintenance and Repairs	0.00	700.00	0.00	1,322.91	0.00	(1,322.91)	(622.91)
716000 Maintenance & Repairs-General	0.00	622.91	0.00	0.00	0.00	0.00	622.91

Grant: 584003 - Upward Bound 01
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 03/30/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7161 Rentals-Leases	0.00	31,506.87	0.00	23,355.00	0.00	(23,355.00)	8,151.87
716100 Rentals & Leases-General	0.00	350.00	0.00	0.00	0.00	0.00	350.00
716120 Rentals-Property or Room	0.00	(8,501.87)	0.00	0.00	0.00	0.00	(8,501.87)
7172 Other Professional Services	0.00	2,040.00	0.00	1,418.11	0.00	(1,418.11)	621.89
717200 Other Professional Services-General	0.00	(480.89)	0.00	0.00	0.00	0.00	(480.89)
7180 Telecommunications	0.00	1,970.00	0.00	2,938.74	0.00	(2,938.74)	(968.74)
718004 Telecom-Non-Recurring (Toll)	0.00	968.74	0.00	0.00	0.00	0.00	968.74
7190 Business Meals-Meetgs (non travel)	0.00	25,664.00	0.00	21,495.12	0.00	(21,495.12)	4,168.88
719005 Business Meals-Group or Class Meals	0.00	(606.63)	0.00	0.00	0.00	0.00	(606.63)
719010 Business Meals-Campus Wide Events	0.00	(3,562.25)	0.00	0.00	0.00	0.00	(3,562.25)
7191 Membership Dues and Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100 Membership Dues & Fees	0.00	250.00	0.00	0.00	0.00	0.00	250.00
7192 Employee Recruiting (non travel)	0.00	200.00	0.00	267.80	0.00	(267.80)	(67.80)
719200 Employee Recruiting-General	0.00	67.80	0.00	0.00	0.00	0.00	67.80
71C600 Insurance	0.00	(141.00)	0.00	0.00	0.00	0.00	(141.00)
7900 Budgeted Addition to Reserves	18,797.72	18,797.72	0.00	0.00	0.00	18,797.72	18,797.72
790500 Budgeted Contingency	0.00	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)
*Total: Supplies	18,797.72	63,571.11	0.00	63,571.11	0.00	(44,773.39)	0.00
7222 Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
*Total: Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
7500 Budgeted Use of Reserves-USE 7900	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)	0.00
*Total: Other	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)	0.00
**Total Direct Cost Expenditures	0.00	354,722.31	0.00	354,722.31	0.00	(354,722.31)	0.00
7603 F&A Expenditures	0.00	24,160.00	0.00	23,361.56	0.00	(23,361.56)	798.44
760300 F&A Expenditures	0.00	(798.44)	0.00	0.00	0.00	0.00	(798.44)
*Total: Indirect Costs	0.00	23,361.56	0.00	23,361.56	0.00	(23,361.56)	0.00
**Total Indirect Cost Expenditures	0.00	23,361.56	0.00	23,361.56	0.00	(23,361.56)	0.00
***Total Expenditures	0.00	378,083.87	0.00	378,083.87	0.00	(378,083.87)	0.00
Revenue							
5300 Federal Programs	0.00	376,983.00	0.00	347,561.25	0.00	(347,561.25)	29,421.75

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information		Fund Indirect Cost Information	
Effective Date:	03/30/2021	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	USED 8.00%
Expend End Date:		IDC Dist From Code:	KSCDST 8
Rev Account:	530000	Fund Type Level 2	P1

Budget Controls	A110
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	30,522.62	0.00	(30,522.62)	(30,522.62)
5314 Other Private G&C	0.00	22,110.22	0.00	22,110.22	0.00	(22,110.22)	0.00
531400 Misc Private Grant Sources	0.00	(22,110.22)	0.00	(22,000.00)	0.00	22,000.00	(110.22)
5320 Cost Sharing	0.00	9,919.00	0.00	9,919.00	0.00	(9,919.00)	0.00
532000 Cost Sharing	0.00	(8,818.13)	0.00	(1,100.87)	0.00	1,100.87	(7,717.26)
*Total: Sponsored Programs	0.00	378,083.87	0.00	387,012.22	0.00	(387,012.22)	(8,928.35)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
*Total: Transfers In	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
***Total Revenue	0.00	378,083.87	0.00	378,083.87	0.00	(378,083.87)	(0.00)

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Budget Controls	A110					
Sponsor:	US ED, Department of Education	Effective Date:	04/05/2017	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN			
Sponsor ID:	PO47A990297	CFDA #:	84.047	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	KAATRY	Expend End Date:		IDC Dist From Code:	KSCDST	8				
FRAGRNT Start/End Date:	6/1/00 - 5/31/03	Rev Account:	530000	Fund Type Level 2	P1					

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7140 Postage	0.00	1,400.00	0.00	174.18	0.00	(174.18)	1,225.82
714000 Postage-General	0.00	0.00	0.00	265.64	0.00	(265.64)	(265.64)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1,134.52	0.00	(1,134.52)	(1,134.52)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	6,389.89	0.00	(6,389.89)	(6,389.89)
7160 Maintenance and Repairs	0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,220.36	0.00	(1,220.36)	(1,220.36)
7161 Rentals-Leases	0.00	16,900.00	0.00	189.44	0.00	(189.44)	16,710.56
716100 Rentals & Leases-General	0.00	0.00	0.00	12,002.00	0.00	(12,002.00)	(12,002.00)
7172 Other Professional Services	0.00	540.00	0.00	0.00	0.00	0.00	540.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,624.84	0.00	(1,624.84)	(1,624.84)
7180 Telecommunications	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	2,553.62	0.00	(2,553.62)	(2,553.62)
7190 Business Meals-Meetgs (non travel)	0.00	22,709.00	0.00	48.60	0.00	(48.60)	22,660.40
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	664.42	0.00	(664.42)	(664.42)
719010 Business Meals-Campus Wide Events	0.00	(22,936.00)	0.00	20,780.70	0.00	(20,780.70)	(43,716.70)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7192 Employee Recruiting (non travel)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
719200 Employee Recruiting-General	0.00	0.00	0.00	470.83	0.00	(470.83)	(470.83)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
71C110 Advertsing-Print	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
*Total: Supplies	0.00	31,577.00	0.00	49,032.81	0.00	(49,032.81)	(17,455.81)
7222 Participant Support	0.00	4,800.00	0.00	6,810.00	0.00	(6,810.00)	(2,010.00)
722200 Participant Support	0.00	3,803.00	0.00	(352.00)	0.00	352.00	4,155.00
*Total: Participant Support	0.00	8,603.00	0.00	6,458.00	0.00	(6,458.00)	2,145.00
**Total Direct Cost Expenditures	5,420.00	356,995.00	0.00	355,796.76	0.00	(350,376.76)	1,198.24
7603 F&A Expenditures	0.00	24,800.00	0.00	2,257.41	0.00	(2,257.41)	22,542.59
760300 F&A Expenditures	0.00	0.00	0.00	23,058.58	0.00	(23,058.58)	(23,058.58)
*Total: Indirect Costs	0.00	24,800.00	0.00	25,315.99	0.00	(25,315.99)	(515.99)
**Total Indirect Cost Expenditures	0.00	24,800.00	0.00	25,315.99	0.00	(25,315.99)	(515.99)

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 04/05/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	5,420.00	381,795.00	0.00	381,112.75	0.00	(375,692.75)	682.25
Revenue							
5300 Federal Programs	0.00	377,992.00	0.00	24,069.55	0.00	(24,069.55)	353,922.45
530000 Federal Programs	0.00	3,803.00	0.00	357,043.20	0.00	(357,043.20)	(353,240.20)
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532000 Cost Sharing	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
*Total: Sponsored Programs	0.00	381,795.00	0.00	372,184.40	0.00	(372,184.40)	9,610.60
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
*Total: Transfers In	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
***Total Revenue	0.00	381,795.00	0.00	381,112.75	0.00	(381,112.75)	682.25

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 04/05/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPBN *OBS*Bonus & Recruitment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: Personnel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	420.00	0.00	0.00	0.00	0.00	420.00
*Total: Fringe Benefits	0.00	420.00	0.00	0.00	0.00	0.00	420.00
**Total Direct Cost Expenditures	0.00	5,420.00	0.00	0.00	0.00	0.00	5,420.00
***Total Expenditures	0.00	5,420.00	0.00	0.00	0.00	0.00	5,420.00

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Budget Controls	A110				
Sponsor:	US ED, Department of Education	Effective Date:	03/30/2021	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN		
Sponsor ID:	PO47A990297	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	KAATRY	Expend End Date:		IDC Dist From Code:	KSCDST		8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03	Rev Account:	530000	Fund Type Level 2	P1				

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
615F10 PAT	125,249.00	126,205.00	0.00	127,589.98	0.00	(2,340.98)	(1,384.98)
617F10 Operating Staff	35,564.00	35,884.00	0.00	34,252.78	0.00	1,311.22	1,631.22
617PLG *OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	2,055.29	0.00	(55.29)	(2,055.29)
61CPEX Part Time Salary	42,600.00	44,200.00	0.00	37,877.50	0.00	4,722.50	6,322.50
61CPHX Part Time Hourly	17,616.00	22,023.63	0.00	21,866.51	0.00	(4,250.51)	157.12
61SNSH Student Labor	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNWS College Work Study	1,600.00	480.00	0.00	614.57	0.00	985.43	(134.57)
*Total: Personnel	224,629.00	228,792.63	0.00	228,792.63	0.00	(4,163.63)	(0.00)
65YF10 Full Fringe Benefit Distr Expe	67,828.00	69,137.89	0.00	63,677.78	0.00	4,150.22	5,460.11
65YP10 Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	5,460.11	0.00	(5,292.11)	(5,460.11)
*Total: Fringe Benefits	67,996.00	69,137.89	0.00	69,137.89	0.00	(1,141.89)	0.00
710000 In-State Travel	17,246.00	2,000.00	0.00	2,036.85	0.00	15,209.15	(36.85)
710100 Out-of-State Travel	0.00	3,475.00	0.00	1,675.80	0.00	(1,675.80)	1,799.20
710200 Foreign Travel	0.00	0.00	0.00	486.34	0.00	(486.34)	(486.34)
710300 Conference Registration Fees	0.00	4,601.00	0.00	2,045.00	0.00	(2,045.00)	2,556.00
710400 Student or Non-Emp Travel	0.00	8,125.00	0.00	13,800.77	0.00	(13,800.77)	(5,675.77)
*Total: Travel	17,246.00	18,201.00	0.00	20,044.76	0.00	(2,798.76)	(1,843.76)
711000 Purchasing Cards	0.00	0.00	0.00	120.74	0.00	(120.74)	(120.74)
711100 Supplies-General	1,540.00	1,640.00	0.00	1,983.89	0.00	(443.89)	(343.89)
711102 Supplies-Central Stores	0.00	0.00	0.00	518.54	0.00	(518.54)	(518.54)
711104 Supplies-From Bookstore	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
711108 Supplies-Subscription,Newspaper,Mag	300.00	300.00	0.00	268.00	0.00	32.00	32.00
711124 Supplies-Instructional & Program	1,976.00	2,426.00	0.00	0.00	0.00	1,976.00	2,426.00
711180 Supplies Special Events	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
713000 Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
713005 Printing & Copying-Campus	0.00	0.00	0.00	388.26	0.00	(388.26)	(388.26)
713015 Printing & Copying-Departmental	1,800.00	2,000.00	0.00	0.00	0.00	1,800.00	2,000.00
714000 Postage-General	0.00	0.00	0.00	509.87	0.00	(509.87)	(509.87)
714005 Postage-Campus Mail Services	1,400.00	1,500.00	0.00	636.49	0.00	763.51	863.51
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,644.95	0.00	(1,644.95)	(1,644.95)

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 03/30/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	775.00	775.00	0.00	1,074.74	0.00	(299.74)	(299.74)
716100 Rentals & Leases-General	0.00	0.00	0.00	18,176.60	0.00	(18,176.60)	(18,176.60)
716120 Rentals-Property or Room	17,600.00	11,901.48	0.00	0.00	0.00	17,600.00	11,901.48
717200 Other Professional Services-General	324.00	340.00	0.00	527.68	0.00	(203.68)	(187.68)
718004 Telecom-Non-Recurring (Toll)	1,900.00	2,300.00	0.00	1,186.93	0.00	713.07	1,113.07
719000 Business Meals-Meetings-Non Travel	920.00	920.00	0.00	(12,698.60)	0.00	13,618.60	13,618.60
719005 Business Meals-Group or Class Meals	22,246.00	22,380.00	0.00	2,817.76	0.00	19,428.24	19,562.24
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	25,844.40	0.00	(25,844.40)	(25,844.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719200 Employee Recruiting-General	300.00	300.00	0.00	94.66	0.00	205.34	205.34
71C600 Insurance	540.00	540.00	0.00	399.00	0.00	141.00	141.00
*Total: Supplies	51,621.00	47,322.48	0.00	45,061.03	0.00	6,559.97	2,261.45
722200 Participant Support	16,915.00	12,115.00	0.00	4,640.00	0.00	12,275.00	7,475.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
*Total: Participant Support	16,915.00	12,115.00	0.00	12,115.00	0.00	4,800.00	0.00
**Total Direct Cost Expenditures	378,407.00	375,569.00	0.00	375,151.31	0.00	3,255.69	417.69
760300 F&A Expenditures	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
*Total: Indirect Costs	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
**Total Indirect Cost Expenditures	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
***Total Expenditures	403,939.00	401,447.00	0.00	400,994.97	0.00	2,944.03	452.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
*Total: Sponsored Programs	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
***Total Revenue	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 03/30/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617PLG *OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: Personnel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
*Total: Fringe Benefits	0.00	168.00	0.00	0.00	0.00	0.00	168.00
**Total Direct Cost Expenditures	0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00
***Total Expenditures	0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00

Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - Manual Process

Type: Grant

Fund: 55C068 - CS-Aspire 09/10 - 08/11

FMGR: Glotzer, Alan M

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 A110
 USNH
 NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	93,953.19	0.00	0.00	0.00	0.00	93,953.19
615F10 PAT	0.00	0.00	0.00	45,218.22	0.00	(45,218.22)	(45,218.22)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,367.00	0.00	(3,367.00)	(3,367.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.25	0.00	(49.25)	(49.25)
61SNSH Student Labor	0.00	0.00	0.00	33,406.78	0.00	(33,406.78)	(33,406.78)
61SNWS College Work Study	0.00	0.00	0.00	11,911.94	0.00	(11,911.94)	(11,911.94)
*Total: Personnel	0.00	93,953.19	0.00	93,953.19	0.00	(93,953.19)	0.00
65 Fringe Benefits	0.00	20,381.54	0.00	0.00	0.00	0.00	20,381.54
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,142.49	0.00	(20,142.49)	(20,142.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	239.05	0.00	(239.05)	(239.05)
*Total: Fringe Benefits	0.00	20,381.54	0.00	20,381.54	0.00	(20,381.54)	0.00
722305 Other Financial Aid-Scholarships	0.00	15,535.27	0.00	15,535.27	0.00	(15,535.27)	0.00
*Total: Tuition	0.00	15,535.27	0.00	15,535.27	0.00	(15,535.27)	0.00
**Total Direct Cost Expenditures	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	(0.00)
***Total Expenditures	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
*Total: Transfers In	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
***Total Revenue	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00

Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - Manual Process

Type: Grant

Fund: 55C077 - CS-Aspire 09-11 to 08-12

FMGR: Glotzer, Alan M

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 A110
 USNH
 NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	45,636.87	0.00	0.00	0.00	0.00	45,636.87
615F10 PAT	0.00	0.00	0.00	45,230.92	0.00	(45,230.92)	(45,230.92)
61CPHX Part Time Hourly	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
61SN Student-No Benefits	0.00	59,439.64	0.00	0.00	0.00	0.00	59,439.64
61SNSH Student Labor	0.00	0.00	0.00	38,290.74	0.00	(38,290.74)	(38,290.74)
61SNWS College Work Study	0.00	0.00	0.00	21,148.90	0.00	(21,148.90)	(21,148.90)
*Total: Personnel	0.00	105,076.51	0.00	105,076.51	0.00	(105,076.51)	0.00
65 Fringe Benefits	0.00	20,545.55	0.00	0.00	0.00	0.00	20,545.55
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,507.79	0.00	(20,507.79)	(20,507.79)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.76	0.00	(37.76)	(37.76)
*Total: Fringe Benefits	0.00	20,545.55	0.00	20,545.55	0.00	(20,545.55)	(0.00)
713015 Printing & Copying-Departmental	0.00	284.03	0.00	284.03	0.00	(284.03)	0.00
*Total: Supplies	0.00	284.03	0.00	284.03	0.00	(284.03)	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
*Total: Tuition	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
722200 Participant Support	0.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00
*Total: Participant Support	0.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00
801003 NonMand Tran Out-Cost Share	0.00	6,163.91	0.00	6,163.91	0.00	(6,163.91)	0.00
*Total: Other	0.00	6,163.91	0.00	6,163.91	0.00	(6,163.91)	0.00
**Total Direct Cost Expenditures	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
***Total Expenditures	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
*Total: Transfers In	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
***Total Revenue	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00

Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - Manual Process

Type: Grant

Fund: 55C089 - CS-Aspire 09-12 to 08-13

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 BOTH
 A110
 USNH
 NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	45,363.27	0.00	0.00	0.00	0.00	45,363.27
615F10 PAT	0.00	0.00	0.00	44,023.52	0.00	(44,023.52)	(44,023.52)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,339.75	0.00	(1,339.75)	(1,339.75)
61S Student	0.00	67,439.15	0.00	0.00	0.00	0.00	67,439.15
61SNSH Student Labor	0.00	0.00	0.00	45,816.38	0.00	(45,816.38)	(45,816.38)
61SNWS College Work Study	0.00	0.00	0.00	21,622.77	0.00	(21,622.77)	(21,622.77)
*Total: Personnel	0.00	112,802.42	0.00	112,802.42	0.00	(112,802.42)	(0.00)
65 Fringe Benefits	0.00	20,012.75	0.00	0.00	0.00	0.00	20,012.75
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,897.48	0.00	(19,897.48)	(19,897.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	115.27	0.00	(115.27)	(115.27)
*Total: Fringe Benefits	0.00	20,012.75	0.00	20,012.75	0.00	(20,012.75)	0.00
714 Postage	0.00	0.57	0.00	0.00	0.00	0.00	0.57
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.57	0.00	(0.57)	(0.57)
717 Professional Services	0.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00
717000 Consulting-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: Supplies	0.00	5,900.57	0.00	5,900.57	0.00	(5,900.57)	0.00
722305 Other Financial Aid-Scholarships	0.00	8,700.00	0.00	8,700.00	0.00	(8,700.00)	0.00
*Total: Tuition	0.00	8,700.00	0.00	8,700.00	0.00	(8,700.00)	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003 NonMand Tran Out-Cost Share	0.00	13,618.17	0.00	13,618.17	0.00	(13,618.17)	0.00
*Total: Other	0.00	13,618.17	0.00	13,618.17	0.00	(13,618.17)	0.00
**Total Direct Cost Expenditures	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	(0.00)
***Total Expenditures	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00
*Total: Transfers In	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - Manual Process

Type: Grant

Fund: 55C089 - CS-Aspire 09-12 to 08-13

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00

Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - Manual Process

Type: Grant

Fund: 55C096 - CS - Aspire 09-13 to 08-14

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 A110
 USNH
 NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	46,529.61	0.00	0.00	0.00	0.00	46,529.61
615F10 PAT	0.00	0.00	0.00	37,450.86	0.00	(37,450.86)	(37,450.86)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,078.75	0.00	(9,078.75)	(9,078.75)
61S Student	0.00	65,804.58	0.00	0.00	0.00	0.00	65,804.58
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.92	0.00	(2.92)	(2.92)
61SNSH Student Labor	0.00	0.00	0.00	44,904.81	0.00	(44,904.81)	(44,904.81)
61SNWS College Work Study	0.00	0.00	0.00	20,896.85	0.00	(20,896.85)	(20,896.85)
*Total: Personnel	0.00	112,334.19	0.00	112,334.19	0.00	(112,334.19)	0.00
65 Fringe Benefits	0.00	17,547.07	0.00	0.00	0.00	0.00	17,547.07
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,830.22	0.00	(16,830.22)	(16,830.22)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	716.85	0.00	(716.85)	(716.85)
*Total: Fringe Benefits	0.00	17,547.07	0.00	17,547.07	0.00	(17,547.07)	0.00
714005 Postage-Campus Mail Services	0.00	2.36	0.00	2.36	0.00	(2.36)	0.00
717200 Other Professional Services-General	0.00	4,050.00	0.00	4,050.00	0.00	(4,050.00)	0.00
*Total: Supplies	0.00	4,052.36	0.00	4,052.36	0.00	(4,052.36)	0.00
722305 Other Financial Aid-Scholarships	0.00	7,400.00	0.00	7,400.00	0.00	(7,400.00)	0.00
*Total: Tuition	0.00	7,400.00	0.00	7,400.00	0.00	(7,400.00)	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003 NonMand Tran Out-Cost Share	0.00	14,754.55	0.00	14,754.55	0.00	(14,754.55)	0.00
*Total: Other	0.00	14,754.55	0.00	14,754.55	0.00	(14,754.55)	0.00
**Total Direct Cost Expenditures	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
***Total Expenditures	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
*Total: Transfers In	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
***Total Revenue	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584103 - Aspire 09/10 - 08/15
Fund: 55C096 - CS - Aspire 09-13 to 08-14

Status: Closing - Manual Process
FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
Sponsor: US ED, Department of Education
Sponsor ID: P042A100009 CFDA #: 84.042
Resp Org: KABASP
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
Effective Date: 01/24/2019
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Approved For Admin BOTH
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - Manual Process

Type: Grant

Fund: 55C105 - CS - Aspire 9-14 to 8-15

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expnd End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 BOTH
 A110
 USNH
 NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615 Prof, Admin & Technical (PAT)	0.00	40,633.18	0.00	0.00	0.00	0.00	40,633.18
615F10 PAT	0.00	0.00	0.00	40,633.18	0.00	(40,633.18)	(40,633.18)
617 Operating Staff	0.00	5,944.47	0.00	0.00	0.00	0.00	5,944.47
617BLG Operating Staff-Longevity	0.00	0.00	0.00	115.99	0.00	(115.99)	(115.99)
617F10 Operating Staff	0.00	0.00	0.00	5,828.48	0.00	(5,828.48)	(5,828.48)
61C Part Time Temporary	0.00	7,399.50	0.00	0.00	0.00	0.00	7,399.50
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,369.50	0.00	(7,369.50)	(7,369.50)
61S Student	0.00	71,036.12	0.00	0.00	0.00	0.00	71,036.12
61SNSH Student Labor	0.00	0.00	0.00	50,814.70	0.00	(50,814.70)	(50,814.70)
61SNWS College Work Study	0.00	0.00	0.00	20,221.42	0.00	(20,221.42)	(20,221.42)
*Total: Personnel	0.00	125,013.27	0.00	125,013.27	0.00	(125,013.27)	(0.00)
65YB Fringe Recovery Base	0.00	11.25	0.00	0.00	0.00	0.00	11.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
65YF Fringe Recovery Full	0.00	17,832.78	0.00	0.00	0.00	0.00	17,832.78
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,832.78	0.00	(17,832.78)	(17,832.78)
65YP Fringe Recovery Partial	0.00	570.99	0.00	0.00	0.00	0.00	570.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	570.99	0.00	(570.99)	(570.99)
*Total: Fringe Benefits	0.00	18,415.02	0.00	18,415.02	0.00	(18,415.02)	0.00
711 Supplies	0.00	456.74	0.00	0.00	0.00	0.00	456.74
711100 Supplies-General	0.00	0.00	0.00	456.74	0.00	(456.74)	(456.74)
714 Postage	0.00	0.50	0.00	0.00	0.00	0.00	0.50
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.50	0.00	(0.50)	(0.50)
*Total: Supplies	0.00	457.24	0.00	457.24	0.00	(457.24)	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003 NonMand Tran Out-Cost Share	0.00	13,339.02	0.00	13,339.02	0.00	(13,339.02)	0.00
*Total: Other	0.00	13,339.02	0.00	13,339.02	0.00	(13,339.02)	0.00
**Total Direct Cost Expenditures	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	(0.00)
***Total Expenditures	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - Manual Process

Type: Grant

Fund: 55C105 - CS - Aspire 9-14 to 8-15

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00
*Total: Transfers In	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00
***Total Revenue	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	01/24/2019	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	184,015.00	181,847.16	0.00	0.00	0.00	184,015.00	181,847.16
615F10 PAT	0.00	0.00	0.00	144,921.51	0.00	(144,921.51)	(144,921.51)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	2,519.40	0.00	(2,519.40)	(2,519.40)
617F10 Operating Staff	0.00	0.00	0.00	31,492.50	0.00	(31,492.50)	(31,492.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,913.75	0.00	(2,913.75)	(2,913.75)
*Total: Personnel	184,015.00	181,847.16	0.00	181,847.16	0.00	2,167.84	0.00
65 Fringe Benefits	78,943.00	78,976.98	0.00	0.00	0.00	78,943.00	78,976.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	183.31	0.00	(183.31)	(183.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	78,586.79	0.00	(78,586.79)	(78,586.79)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	206.88	0.00	(206.88)	(206.88)
*Total: Fringe Benefits	78,943.00	78,976.98	0.00	78,976.98	0.00	(33.98)	(0.00)
710 Travel	2,940.00	2,922.68	0.00	0.00	0.00	2,940.00	2,922.68
710000 In-State Travel	0.00	0.00	0.00	117.61	0.00	(117.61)	(117.61)
710100 Out-of-State Travel	0.00	0.00	0.00	975.07	0.00	(975.07)	(975.07)
710300 Conference Registration Fees	0.00	0.00	0.00	1,830.00	0.00	(1,830.00)	(1,830.00)
*Total: Travel	2,940.00	2,922.68	0.00	2,922.68	0.00	17.32	0.00
71 Support	3,500.00	2,966.98	0.00	0.00	0.00	3,500.00	2,966.98
711 Supplies	3,180.00	3,289.97	0.00	0.00	0.00	3,180.00	3,289.97
711000 Purchasing Cards	0.00	0.00	0.00	1,750.02	0.00	(1,750.02)	(1,750.02)
711100 Supplies-General	0.00	0.00	0.00	1,119.05	0.00	(1,119.05)	(1,119.05)
711102 Supplies-Central Stores	0.00	0.00	0.00	319.20	0.00	(319.20)	(319.20)
711104 Supplies-From Bookstore	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
713005 Printing & Copying-Campus	0.00	0.00	0.00	519.96	0.00	(519.96)	(519.96)
713010 Printing & Copying-Publications	0.00	0.00	0.00	147.60	0.00	(147.60)	(147.60)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	232.26	0.00	(232.26)	(232.26)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	126.93	0.00	(126.93)	(126.93)
715000 Non-Cap Equip-General	0.00	0.00	0.00	248.93	0.00	(248.93)	(248.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	657.00	0.00	(657.00)	(657.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	345.23	0.00	(345.23)	(345.23)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	639.07	0.00	(639.07)	(639.07)

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	6,680.00	6,256.95	0.00	6,256.95	0.00	423.05	0.00
722305 Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00
*Total: Tuition	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	294,578.00	292,003.77	0.00	292,003.77	0.00	2,574.23	0.00
760300 F&A Expenditures	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
*Total: Indirect Costs	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
**Total Indirect Cost Expenditures	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
***Total Expenditures	316,384.00	313,604.19	0.00	313,604.19	0.00	2,779.81	0.00
Revenue							
530000 Federal Programs	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00
*Total: Sponsored Programs	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00
***Total Revenue	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00

Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - Manual Process

Type: Grant

Fund: 584113 - Aspire 9-11 to 8-12

FMGR: Glotzer, Alan M

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	01/24/2019	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	139,676.12	0.00	139,676.12	0.00	(139,676.12)	0.00
617BLG Operating Staff-Longevity	0.00	2,589.15	0.00	2,589.15	0.00	(2,589.15)	0.00
617F10 Operating Staff	0.00	32,368.80	0.00	32,368.80	0.00	(32,368.80)	0.00
61CPEX Part Time Salary	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: Personnel	0.00	174,834.07	0.00	174,834.07	0.00	(174,834.07)	0.00
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	240.05	0.00	240.05	0.00	(240.05)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	78,000.30	0.00	78,000.30	0.00	(78,000.30)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	17.80	0.00	17.80	0.00	(17.80)	0.00
*Total: Fringe Benefits	0.00	78,258.15	0.00	78,258.15	0.00	(78,258.15)	0.00
710 Travel	0.00	4,357.82	0.00	0.00	0.00	0.00	4,357.82
710000 In-State Travel	0.00	0.00	0.00	558.60	0.00	(558.60)	(558.60)
710100 Out-of-State Travel	0.00	0.00	0.00	1,749.22	0.00	(1,749.22)	(1,749.22)
710300 Conference Registration Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
*Total: Travel	0.00	4,357.82	0.00	4,357.82	0.00	(4,357.82)	(0.00)
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	0.00	4,315.66	0.00	0.00	0.00	0.00	4,315.66
711000 Purchasing Cards	0.00	0.00	0.00	314.47	0.00	(314.47)	(314.47)
711100 Supplies-General	0.00	0.00	0.00	3,214.88	0.00	(3,214.88)	(3,214.88)
711102 Supplies-Central Stores	0.00	0.00	0.00	556.42	0.00	(556.42)	(556.42)
711104 Supplies-From Bookstore	0.00	0.00	0.00	165.99	0.00	(165.99)	(165.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
713005 Printing & Copying-Campus	0.00	841.00	0.00	841.00	0.00	(841.00)	0.00
713010 Printing & Copying-Publications	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
713015 Printing & Copying-Departmental	0.00	1,630.37	0.00	1,630.37	0.00	(1,630.37)	0.00
714005 Postage-Campus Mail Services	0.00	96.93	0.00	96.93	0.00	(96.93)	0.00
715020 Non-Cap Equip-under \$5,000	0.00	170.73	0.00	170.73	0.00	(170.73)	0.00
716000 Maintenance & Repairs-General	0.00	(3.93)	0.00	(3.93)	0.00	3.93	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	355.60	0.00	355.60	0.00	(355.60)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	78.95	0.00	78.95	0.00	(78.95)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584113 - Aspire 9-11 to 8-12

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	1,014.66	0.00	1,014.66	0.00	(1,014.66)	0.00
719200 Employee Recruiting-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	8,619.97	0.00	8,619.97	0.00	(8,619.97)	0.00
722305 Other Financial Aid-Scholarships	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
*Total: Tuition	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	288,070.01	0.00	288,070.01	0.00	(288,070.01)	(0.00)
760300 F&A Expenditures	0.00	21,285.80	0.00	21,285.80	0.00	(21,285.80)	0.00
*Total: Indirect Costs	0.00	21,285.80	0.00	21,285.80	0.00	(21,285.80)	0.00
**Total Indirect Cost Expenditures	0.00	21,285.80	0.00	21,285.80	0.00	(21,285.80)	0.00
***Total Expenditures	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	(0.00)
Revenue							
530000 Federal Programs	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00
*Total: Sponsored Programs	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00
***Total Revenue	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584121 - Aspire 09-12 to 08-13

Status: Closing - Manual Process
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	01/24/2019	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	170,098.54	0.00	0.00	0.00	0.00	170,098.54
615F10 PAT	0.00	0.00	0.00	145,233.92	0.00	(145,233.92)	(145,233.92)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,592.06	0.00	(1,592.06)	(1,592.06)
617F10 Operating Staff	0.00	0.00	0.00	19,900.74	0.00	(19,900.74)	(19,900.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61SNSH Student Labor	0.00	0.00	0.00	1,914.85	0.00	(1,914.85)	(1,914.85)
61SNWS College Work Study	0.00	0.00	0.00	1,171.97	0.00	(1,171.97)	(1,171.97)
*Total: Personnel	0.00	170,098.54	0.00	170,098.54	0.00	(170,098.54)	(0.00)
65 Fringe Benefits	0.00	74,852.67	0.00	0.00	0.00	0.00	74,852.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	139.12	0.00	(139.12)	(139.12)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	74,691.03	0.00	(74,691.03)	(74,691.03)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.52	0.00	(22.52)	(22.52)
*Total: Fringe Benefits	0.00	74,852.67	0.00	74,852.67	0.00	(74,852.67)	0.00
710 Travel	0.00	3,849.34	0.00	0.00	0.00	0.00	3,849.34
710000 In-State Travel	0.00	0.00	0.00	543.85	0.00	(543.85)	(543.85)
710100 Out-of-State Travel	0.00	0.00	0.00	1,405.49	0.00	(1,405.49)	(1,405.49)
710300 Conference Registration Fees	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
*Total: Travel	0.00	3,849.34	0.00	3,849.34	0.00	(3,849.34)	0.00
71 Support	0.00	12,188.01	0.00	0.00	0.00	0.00	12,188.01
711000 Purchasing Cards	0.00	0.00	0.00	393.52	0.00	(393.52)	(393.52)
711100 Supplies-General	0.00	0.00	0.00	1,539.89	0.00	(1,539.89)	(1,539.89)
711104 Supplies-From Bookstore	0.00	0.00	0.00	161.05	0.00	(161.05)	(161.05)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,059.96	0.00	(3,059.96)	(3,059.96)
713005 Printing & Copying-Campus	0.00	0.00	0.00	335.64	0.00	(335.64)	(335.64)
713010 Printing & Copying-Publications	0.00	0.00	0.00	679.32	0.00	(679.32)	(679.32)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	3,570.45	0.00	(3,570.45)	(3,570.45)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	139.98	0.00	(139.98)	(139.98)
717000 Consulting-General	0.00	0.00	0.00	799.00	0.00	(799.00)	(799.00)
717200 Other Professional Services-General	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	193.73	0.00	(193.73)	(193.73)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	866.47	0.00	(866.47)	(866.47)

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584121 - Aspire 09-12 to 08-13

Status: Closing - Manual Process
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	0.00	12,188.01	0.00	12,188.01	0.00	(12,188.01)	(0.00)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
*Total: Tuition	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
722200 Participant Support	0.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
*Total: Participant Support	0.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
**Total Direct Cost Expenditures	0.00	282,988.56	0.00	282,988.56	0.00	(282,988.56)	0.00
760300 F&A Expenditures	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
*Total: Indirect Costs	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
**Total Indirect Cost Expenditures	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
***Total Expenditures	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00
Revenue							
530000 Federal Programs	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00
*Total: Sponsored Programs	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00
***Total Revenue	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584129 - Aspire 09-13 to 08-14

Status: Closing - Manual Process
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 BOTH
 A110
 USNH
 NO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	161,351.80	0.00	0.00	0.00	0.00	161,351.80
615F10	PAT	0.00	0.00	0.00	127,637.52	0.00	(127,637.52)	(127,637.52)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	992.62	0.00	(992.62)	(992.62)
617F10	Operating Staff	0.00	0.00	0.00	22,990.91	0.00	(22,990.91)	(22,990.91)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,330.75	0.00	(9,330.75)	(9,330.75)
61JBEX	Casual - Exempt	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Personnel		0.00	161,351.80	0.00	161,351.80	0.00	(161,351.80)	0.00
65	Fringe Benefits	0.00	68,376.25	0.00	0.00	0.00	0.00	68,376.25
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	109.79	0.00	(109.79)	(109.79)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	67,530.20	0.00	(67,530.20)	(67,530.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	736.26	0.00	(736.26)	(736.26)
*Total: Fringe Benefits		0.00	68,376.25	0.00	68,376.25	0.00	(68,376.25)	0.00
710	Travel	0.00	3,126.58	0.00	0.00	0.00	0.00	3,126.58
710000	In-State Travel	0.00	0.00	0.00	133.14	0.00	(133.14)	(133.14)
710100	Out-of-State Travel	0.00	0.00	0.00	1,523.44	0.00	(1,523.44)	(1,523.44)
710300	Conference Registration Fees	0.00	0.00	0.00	1,470.00	0.00	(1,470.00)	(1,470.00)
*Total: Travel		0.00	3,126.58	0.00	3,126.58	0.00	(3,126.58)	(0.00)
711100	Supplies-General	0.00	699.78	0.00	699.78	0.00	(699.78)	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	349.00	0.00	349.00	0.00	(349.00)	0.00
713	Printing and Copying	0.00	2,536.58	0.00	0.00	0.00	0.00	2,536.58
713005	Printing & Copying-Campus	0.00	0.00	0.00	299.38	0.00	(299.38)	(299.38)
713010	Printing & Copying-Publications	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	2,197.20	0.00	(2,197.20)	(2,197.20)
714	Postage	0.00	59.94	0.00	0.00	0.00	0.00	59.94
714005	Postage-Campus Mail Services	0.00	0.00	0.00	59.94	0.00	(59.94)	(59.94)
715	Non-Capitalizable Equipment	0.00	1,482.10	0.00	0.00	0.00	0.00	1,482.10
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,442.10	0.00	(1,442.10)	(1,442.10)
715020	Non-Cap Equip-under \$5,000	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	131.00	0.00	131.00	0.00	(131.00)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584129 - Aspire 09-13 to 08-14

Status: Closing - Manual Process
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	367.12	0.00	367.12	0.00	(367.12)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	5,625.52	0.00	5,625.52	0.00	(5,625.52)	(0.00)
722305 Other Financial Aid-Scholarships	0.00	22,500.00	0.00	22,500.00	0.00	(22,500.00)	0.00
*Total: Tuition	0.00	22,500.00	0.00	22,500.00	0.00	(22,500.00)	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600A0 Internal Revenue-Sales & Services	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
*Total: Other	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
**Total Direct Cost Expenditures	0.00	261,230.15	0.00	261,230.15	0.00	(261,230.15)	0.00
760300 F&A Expenditures	0.00	19,098.40	0.00	19,098.40	0.00	(19,098.40)	0.00
*Total: Indirect Costs	0.00	19,098.40	0.00	19,098.40	0.00	(19,098.40)	0.00
**Total Indirect Cost Expenditures	0.00	19,098.40	0.00	19,098.40	0.00	(19,098.40)	0.00
***Total Expenditures	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00
Revenue							
530000 Federal Programs	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00
*Total: Sponsored Programs	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00
***Total Revenue	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00

Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - Manual Process

Type: Grant

Fund: 584137 - Aspire 9-14 to 8-15

FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	01/24/2019	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615 Prof, Admin & Technical (PAT)	0.00	137,786.98	0.00	0.00	0.00	0.00	137,786.98
615F10 PAT	0.00	0.00	0.00	137,786.98	0.00	(137,786.98)	(137,786.98)
617 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	491.78	0.00	491.78	0.00	(491.78)	0.00
617F10 Operating Staff	0.00	24,415.50	0.00	24,415.50	0.00	(24,415.50)	0.00
61C Part Time Temporary	0.00	14,560.50	0.00	0.00	0.00	0.00	14,560.50
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,530.50	0.00	(14,530.50)	(14,530.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	752.67	0.00	752.67	0.00	(752.67)	0.00
61SNSH Student Labor	0.00	101.75	0.00	101.75	0.00	(101.75)	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	178,109.18	0.00	178,109.18	0.00	(178,109.18)	0.00
65YB Fringe Recovery Base	0.00	104.28	0.00	0.00	0.00	0.00	104.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	104.28	0.00	(104.28)	(104.28)
65YF Fringe Recovery Full	0.00	62,147.07	0.00	0.00	0.00	0.00	62,147.07
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	62,147.07	0.00	(62,147.07)	(62,147.07)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,122.30	0.00	1,122.30	0.00	(1,122.30)	0.00
*Total: Fringe Benefits	0.00	63,373.65	0.00	63,373.65	0.00	(63,373.65)	0.00
710000 In-State Travel	0.00	2,586.14	0.00	2,586.14	0.00	(2,586.14)	0.00
710100 Out-of-State Travel	0.00	456.96	0.00	456.96	0.00	(456.96)	0.00
710300 Conference Registration Fees	0.00	2,435.00	0.00	2,435.00	0.00	(2,435.00)	0.00
710400 Student or Non-Emp Travel	0.00	146.61	0.00	146.61	0.00	(146.61)	0.00
*Total: Travel	0.00	5,624.71	0.00	5,624.71	0.00	(5,624.71)	0.00
711100 Supplies-General	0.00	2,868.38	0.00	2,868.38	0.00	(2,868.38)	0.00
711102 Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104 Supplies-From Bookstore	0.00	22.08	0.00	22.08	0.00	(22.08)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	368.99	0.00	368.99	0.00	(368.99)	0.00
711180 Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	234.32	0.00	234.32	0.00	(234.32)	0.00
713010 Printing & Copying-Publications	0.00	148.00	0.00	148.00	0.00	(148.00)	0.00
713015 Printing & Copying-Departmental	0.00	1,363.14	0.00	1,363.14	0.00	(1,363.14)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584137 - Aspire 9-14 to 8-15

Status: Closing - Manual Process
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	106.18	0.00	106.18	0.00	(106.18)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	127.65	0.00	127.65	0.00	(127.65)	0.00
719005 Business Meals-Group or Class Meals	0.00	703.42	0.00	703.42	0.00	(703.42)	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	5,942.16	0.00	5,942.16	0.00	(5,942.16)	0.00
722305 Other Financial Aid-Scholarships	0.00	34,000.00	0.00	34,000.00	0.00	(34,000.00)	0.00
*Total: Tuition	0.00	34,000.00	0.00	34,000.00	0.00	(34,000.00)	0.00
722200 Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
760080 Facility Usage Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600A0 Internal Revenue-Sales & Services	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
*Total: Other	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
**Total Direct Cost Expenditures	0.00	288,369.70	0.00	288,369.70	0.00	(288,369.70)	0.00
760300 F&A Expenditures	0.00	20,349.71	0.00	20,349.71	0.00	(20,349.71)	0.00
*Total: Indirect Costs	0.00	20,349.71	0.00	20,349.71	0.00	(20,349.71)	0.00
**Total Indirect Cost Expenditures	0.00	20,349.71	0.00	20,349.71	0.00	(20,349.71)	0.00
***Total Expenditures	0.00	308,719.41	0.00	308,719.41	0.00	(308,719.41)	0.00
Revenue							
530000 Federal Programs	0.00	308,719.41	0.00	308,719.41	0.00	(308,719.41)	0.00
*Total: Sponsored Programs	0.00	308,719.41	0.00	308,719.41	0.00	(308,719.41)	0.00
***Total Revenue	0.00	308,719.41	0.00	308,719.41	0.00	(308,719.41)	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	04/09/2021	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	245,503.00	219,963.24	0.00	0.00	0.00	245,503.00	219,963.24
615F10 PAT	0.00	0.00	0.00	129,729.91	0.00	(129,729.91)	(129,729.91)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,486.42	0.00	(1,486.42)	(1,486.42)
617F10 Operating Staff	0.00	0.00	0.00	18,575.18	0.00	(18,575.18)	(18,575.18)
61CPEX Part Time Salary	0.00	0.00	0.00	43,095.23	0.00	(43,095.23)	(43,095.23)
61CPHX Part Time Hourly	0.00	0.00	0.00	23,764.00	0.00	(23,764.00)	(23,764.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,312.50	0.00	(3,312.50)	(3,312.50)
*Total: Personnel	245,503.00	219,963.24	0.00	219,963.24	0.00	25,539.76	(0.00)
65 Fringe Benefits	66,091.00	73,184.21	0.00	0.00	0.00	66,091.00	73,184.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	433.93	0.00	(433.93)	(433.93)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,772.15	0.00	(66,772.15)	(66,772.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,978.13	0.00	(5,978.13)	(5,978.13)
*Total: Fringe Benefits	66,091.00	73,184.21	0.00	73,184.21	0.00	(7,093.21)	0.00
710 Travel	3,494.00	4,384.83	0.00	0.00	0.00	3,494.00	4,384.83
710000 In-State Travel	0.00	0.00	0.00	949.49	0.00	(949.49)	(949.49)
710100 Out-of-State Travel	0.00	0.00	0.00	1,435.34	0.00	(1,435.34)	(1,435.34)
710300 Conference Registration Fees	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	3,494.00	4,384.83	0.00	4,384.83	0.00	(890.83)	0.00
711 Supplies	3,802.00	2,011.62	0.00	0.00	0.00	3,802.00	2,011.62
711100 Supplies-General	0.00	0.00	0.00	868.30	0.00	(868.30)	(868.30)
711102 Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104 Supplies-From Bookstore	0.00	0.00	0.00	1,081.35	0.00	(1,081.35)	(1,081.35)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	61.97	0.00	(61.97)	(61.97)
711180 Supplies Special Events	600.00	0.00	0.00	0.00	0.00	600.00	0.00
713 Printing and Copying	2,100.00	3,270.02	0.00	0.00	0.00	2,100.00	3,270.02
713000 Printing & Copying-General	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
713005 Printing & Copying-Campus	0.00	0.00	0.00	929.82	0.00	(929.82)	(929.82)
713010 Printing & Copying-Publications	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	2,062.70	0.00	(2,062.70)	(2,062.70)
714 Postage	650.00	354.79	0.00	0.00	0.00	650.00	354.79

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	04/09/2021	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO		

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	7.40	0.00	(7.40)	(7.40)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	347.39	0.00	(347.39)	(347.39)
716000 Maintenance & Repairs-General	400.00	0.00	0.00	0.00	0.00	400.00	0.00
716122 Rental off site research facilities	28,152.00	31,498.17	0.00	31,498.17	0.00	(3,346.17)	0.00
717200 Other Professional Services-General	0.00	278.25	0.00	278.25	0.00	(278.25)	0.00
718 Telecommunications	325.00	175.46	0.00	0.00	0.00	325.00	175.46
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	115.46	0.00	(115.46)	(115.46)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719005 Business Meals-Group or Class Meals	0.00	390.38	0.00	390.38	0.00	(390.38)	0.00
719100 Membership Dues & Fees	250.00	0.00	0.00	0.00	0.00	250.00	0.00
719200 Employee Recruiting-General	150.00	512.51	0.00	512.51	0.00	(362.51)	0.00
*Total: Supplies	36,429.00	38,491.20	0.00	38,491.20	0.00	(2,062.20)	0.00
722205 Participant Sup-Stipends	5,170.00	10,178.00	0.00	10,178.00	0.00	(5,008.00)	0.00
722210 Participant Sup-Other	39,204.00	43,419.67	0.00	43,419.65	0.00	(4,215.65)	0.02
*Total: Participant Support	44,374.00	53,597.67	0.00	53,597.65	0.00	(9,223.65)	0.02
**Total Direct Cost Expenditures	395,891.00	389,621.15	0.00	389,621.13	0.00	6,269.87	0.02
760300 F&A Expenditures	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
*Total: Indirect Costs	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
**Total Indirect Cost Expenditures	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
***Total Expenditures	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	(0.00)
Revenue							
530000 Federal Programs	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00
*Total: Sponsored Programs	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00
***Total Revenue	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	04/09/2021	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61	Salaries and Wages	0.00	203,986.98	0.00	0.00	0.00	203,986.98
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	500.00	(500.00)	(500.00)
615F10	PAT	0.00	0.00	0.00	128,181.51	(128,181.51)	(128,181.51)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,275.44	(1,275.44)	(1,275.44)
617F10	Operating Staff	0.00	0.00	0.00	21,544.24	(21,544.24)	(21,544.24)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,300.06	(8,300.06)	(8,300.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,175.57	(13,175.57)	(13,175.57)
61JBEX	Casual - Exempt	0.00	0.00	0.00	29,150.16	(29,150.16)	(29,150.16)
61JBHX	Casual - Hourly	0.00	0.00	0.00	405.00	(405.00)	(405.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,455.00	(1,455.00)	(1,455.00)
*Total: Personnel		0.00	203,986.98	0.00	203,986.98	(203,986.98)	(0.00)
65	Fringe Benefits	0.00	73,512.70	0.00	0.00	0.00	73,512.70
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,595.13	(2,595.13)	(2,595.13)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	69,211.13	(69,211.13)	(69,211.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,706.44	(1,706.44)	(1,706.44)
*Total: Fringe Benefits		0.00	73,512.70	0.00	73,512.70	(73,512.70)	(0.00)
710	Travel	0.00	1,853.93	0.00	0.00	0.00	1,853.93
710000	In-State Travel	0.00	0.00	0.00	333.32	(333.32)	(333.32)
710100	Out-of-State Travel	0.00	0.00	0.00	620.61	(620.61)	(620.61)
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	(900.00)	(900.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		0.00	1,853.93	0.00	1,853.93	(1,853.93)	0.00
711	Supplies	0.00	6,094.53	0.00	0.00	0.00	6,094.53
711100	Supplies-General	0.00	0.00	0.00	1,942.72	(1,942.72)	(1,942.72)
711104	Supplies-From Bookstore	0.00	0.00	0.00	1,653.81	(1,653.81)	(1,653.81)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,498.00	(2,498.00)	(2,498.00)
713	Printing and Copying	0.00	1,803.25	0.00	0.00	0.00	1,803.25
713005	Printing & Copying-Campus	0.00	0.00	0.00	145.90	(145.90)	(145.90)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1,657.35	(1,657.35)	(1,657.35)
714	Postage	0.00	68.00	0.00	0.00	0.00	68.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	68.00	(68.00)	(68.00)

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	04/09/2021	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO		
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO			

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716122 Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718 Telecommunications	0.00	37.36	0.00	0.00	0.00	0.00	37.36
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	37.36	0.00	(37.36)	(37.36)
719005 Business Meals-Group or Class Meals	0.00	315.95	0.00	315.95	0.00	(315.95)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	331.17	0.00	331.17	0.00	(331.17)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	8,650.26	0.00	8,650.26	0.00	(8,650.26)	(0.00)
722205 Participant Sup-Stipends	0.00	5,662.50	0.00	5,662.50	0.00	(5,662.50)	0.00
722210 Participant Sup-Other	0.00	52,284.17	0.00	52,284.17	0.00	(52,284.17)	0.00
*Total: Participant Support	0.00	57,946.67	0.00	57,946.67	0.00	(57,946.67)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	29,131.64	0.00	29,131.64	0.00	(29,131.64)	0.00
*Total: Other	0.00	29,131.64	0.00	29,131.64	0.00	(29,131.64)	0.00
**Total Direct Cost Expenditures	0.00	375,082.18	0.00	375,082.18	0.00	(375,082.18)	(0.00)
760300 F&A Expenditures	0.00	23,040.42	0.00	23,040.42	0.00	(23,040.42)	0.00
*Total: Indirect Costs	0.00	23,040.42	0.00	23,040.42	0.00	(23,040.42)	0.00
**Total Indirect Cost Expenditures	0.00	23,040.42	0.00	23,040.42	0.00	(23,040.42)	0.00
***Total Expenditures	0.00	398,122.60	0.00	398,122.60	0.00	(398,122.60)	(0.00)
Revenue							
530000 Federal Programs	0.00	398,122.60	0.00	398,122.60	0.00	(398,122.60)	0.00
*Total: Sponsored Programs	0.00	398,122.60	0.00	398,122.60	0.00	(398,122.60)	0.00
***Total Revenue	0.00	398,122.60	0.00	398,122.60	0.00	(398,122.60)	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584136 - Upward Bound, Yr. 3, 6-14 to 5-15

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	04/09/2021	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714 Postage	0.00	147.26	0.00	0.00	0.00	0.00	147.26
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	147.26	0.00	(147.26)	(147.26)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,272.00	0.00	1,272.00	0.00	(1,272.00)	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	15.48	0.00	15.48	0.00	(15.48)	0.00
719 Staff Support	0.00	818.34	0.00	0.00	0.00	0.00	818.34
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	(58.79)	0.00	58.79	58.79
719200 Employee Recruiting-General	0.00	0.00	0.00	877.13	0.00	(877.13)	(877.13)
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	9,704.85	0.00	9,704.85	0.00	(9,704.85)	0.00
722205 Participant Sup-Stipends	0.00	5,963.35	0.00	5,963.35	0.00	(5,963.35)	0.00
722210 Participant Sup-Other	0.00	50,233.30	0.00	50,233.30	0.00	(50,233.30)	0.00
*Total: Participant Support	0.00	56,196.65	0.00	56,196.65	0.00	(56,196.65)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	31,385.00	0.00	31,385.00	0.00	(31,385.00)	0.00
*Total: Other	0.00	31,385.00	0.00	31,385.00	0.00	(31,385.00)	0.00
**Total Direct Cost Expenditures	0.00	379,491.85	0.00	379,491.85	0.00	(379,491.85)	0.00
760300 F&A Expenditures	0.00	23,352.80	0.00	23,352.80	0.00	(23,352.80)	0.00
*Total: Indirect Costs	0.00	23,352.80	0.00	23,352.80	0.00	(23,352.80)	0.00
**Total Indirect Cost Expenditures	0.00	23,352.80	0.00	23,352.80	0.00	(23,352.80)	0.00
***Total Expenditures	0.00	402,844.65	0.00	402,844.65	0.00	(402,844.65)	0.00
Revenue							
530000 Federal Programs	0.00	402,844.65	0.00	402,844.65	0.00	(402,844.65)	0.00
*Total: Sponsored Programs	0.00	402,844.65	0.00	402,844.65	0.00	(402,844.65)	0.00
59ZZ00 Other Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Auxiliary Enterprises	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	402,844.65	0.00	402,844.65	0.00	(402,844.65)	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	05/13/2021	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	0.00	7,900.05	0.00	0.00	0.00	0.00	7,900.05
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,900.02	0.00	(4,900.02)	(4,900.02)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,000.03	0.00	(3,000.03)	(3,000.03)
615	Prof, Admin & Technical (PAT)	0.00	149,912.25	0.00	0.00	0.00	0.00	149,912.25
615F10	PAT	0.00	0.00	0.00	149,912.25	0.00	(149,912.25)	(149,912.25)
617	Operating Staff	0.00	18,103.08	0.00	0.00	0.00	0.00	18,103.08
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	594.46	0.00	(594.46)	(594.46)
617F10	Operating Staff	0.00	0.00	0.00	17,508.62	0.00	(17,508.62)	(17,508.62)
61C	Part Time Temporary	0.00	1,977.50	0.00	0.00	0.00	0.00	1,977.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,977.50	0.00	(1,977.50)	(1,977.50)
61D	Full Time Temporary	0.00	33,300.06	0.00	0.00	0.00	0.00	33,300.06
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	33,300.06	0.00	(33,300.06)	(33,300.06)
61K	One Time Payment	0.00	608.11	0.00	0.00	0.00	0.00	608.11
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	608.11	0.00	(608.11)	(608.11)
61S	Student	0.00	11,600.10	0.00	0.00	0.00	0.00	11,600.10
61SNNF	Student Non FLSA	0.00	0.00	0.00	11,600.10	0.00	(11,600.10)	(11,600.10)
*Total: Personnel		0.00	223,401.15	0.00	223,401.15	0.00	(223,401.15)	(0.00)
65YB	Fringe Recovery Base	0.00	764.47	0.00	0.00	0.00	0.00	764.47
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	764.47	0.00	(764.47)	(764.47)
65YF	Fringe Recovery Full	0.00	62,543.34	0.00	0.00	0.00	0.00	62,543.34
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	62,543.34	0.00	(62,543.34)	(62,543.34)
65YP	Fringe Recovery Partial	0.00	163.19	0.00	0.00	0.00	0.00	163.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.19	0.00	(163.19)	(163.19)
65YT	Fringe Recovery FT Temp	0.00	2,793.00	0.00	0.00	0.00	0.00	2,793.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,793.00	0.00	(2,793.00)	(2,793.00)
*Total: Fringe Benefits		0.00	66,264.00	0.00	66,264.00	0.00	(66,264.00)	(0.00)
710000	In-State Travel	0.00	588.74	0.00	588.74	0.00	(588.74)	0.00
710100	Out-of-State Travel	0.00	1,888.76	0.00	1,888.76	0.00	(1,888.76)	0.00
710300	Conference Registration Fees	0.00	2,490.00	0.00	2,490.00	0.00	(2,490.00)	0.00
*Total: Travel		0.00	4,967.50	0.00	4,967.50	0.00	(4,967.50)	0.00
711100	Supplies-General	0.00	2,218.75	0.00	2,218.75	0.00	(2,218.75)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	05/13/2021	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Auxiliary Enterprises	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	421,889.58	0.00	421,889.58	0.00	(421,889.58)	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584152 - Upward Bound, Yr. 5, 6-16 to 5-17

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615 Prof, Admin & Technical (PAT)	0.00	164,694.00	0.00	0.00	0.00	0.00	164,694.00
615F10 PAT	0.00	0.00	0.00	41,554.83	0.00	(41,554.83)	(41,554.83)
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	99,301.77	0.00	(99,301.77)	(99,301.77)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	27,233.51	0.00	(27,233.51)	(27,233.51)
617 Operating Staff	0.00	16,235.00	0.00	0.00	0.00	0.00	16,235.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	636.64	0.00	(636.64)	(636.64)
617F10 Operating Staff	0.00	0.00	0.00	3,843.49	0.00	(3,843.49)	(3,843.49)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	12,079.61	0.00	(12,079.61)	(12,079.61)
61C Part Time Temporary	0.00	52,700.00	0.00	0.00	0.00	0.00	52,700.00
61CPHX Part Time Hourly	0.00	0.00	0.00	302.50	0.00	(302.50)	(302.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	31,500.11	0.00	(31,500.11)	(31,500.11)
61SNNF Student Non FLSA	0.00	0.00	0.00	11,100.12	0.00	(11,100.12)	(11,100.12)
61SNSH Student Labor	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
*Total: Personnel	0.00	233,629.00	0.00	228,357.58	0.00	(228,357.58)	5,271.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	52.77	0.00	(52.77)	(52.77)
65YF Fringe Recovery Full	0.00	67,487.00	0.00	0.00	0.00	0.00	67,487.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	73,161.60	0.00	(73,161.60)	(73,161.60)
65YP Fringe Recovery Partial	0.00	4,427.00	0.00	0.00	0.00	0.00	4,427.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.11	0.00	(25.11)	(25.11)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,614.58	0.00	(2,614.58)	(2,614.58)
*Total: Fringe Benefits	0.00	71,914.00	0.00	75,854.06	0.00	(75,854.06)	(3,940.06)
7100 In-State Travel	0.00	(76.68)	0.00	0.00	0.00	0.00	(76.68)
710000 In-State Travel	0.00	1,076.68	0.00	1,076.68	0.00	(1,076.68)	0.00
7101 Out of State Travel	0.00	(236.65)	0.00	0.00	0.00	0.00	(236.65)
710100 Out-of-State Travel	0.00	1,236.65	0.00	1,236.65	0.00	(1,236.65)	0.00
710300 Conference Registration Fees	0.00	1,000.00	0.00	2,145.00	0.00	(2,145.00)	(1,145.00)
*Total: Travel	0.00	3,000.00	0.00	4,458.33	0.00	(4,458.33)	(1,458.33)
711000 Purchasing Cards	0.00	0.00	0.00	(270.30)	0.00	270.30	270.30
711100 Supplies-General	0.00	100.00	0.00	579.95	0.00	(579.95)	(479.95)
711104 Supplies-From Bookstore	0.00	150.00	0.00	150.75	0.00	(150.75)	(0.75)
711132 Suppli-Software incl Site Lic&Maint	0.00	750.00	0.00	1,611.00	0.00	(1,611.00)	(861.00)

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584152 - Upward Bound, Yr. 5, 6-16 to 5-17

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713005 Printing & Copying-Campus	0.00	100.00	0.00	0.00	0.00	0.00	100.00
713010 Printing & Copying-Publications	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
713015 Printing & Copying-Departmental	0.00	1,200.00	0.00	2,078.86	0.00	(2,078.86)	(878.86)
714005 Postage-Campus Mail Services	0.00	93.00	0.00	96.75	0.00	(96.75)	(3.75)
719005 Business Meals-Group or Class Meals	0.00	500.00	0.00	249.28	0.00	(249.28)	250.72
719200 Employee Recruiting-General	0.00	1,250.00	0.00	1,036.86	0.00	(1,036.86)	213.14
790500 Budgeted Contingency	0.00	3,141.93	0.00	0.00	0.00	0.00	3,141.93
*Total: Supplies	0.00	8,284.93	0.00	5,533.15	0.00	(5,533.15)	2,751.78
722205 Participant Sup-Stipends	0.00	8,000.00	0.00	9,458.78	0.00	(9,458.78)	(1,458.78)
722210 Participant Sup-Other	0.00	69,672.00	0.00	75,000.77	0.00	(75,000.77)	(5,328.77)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	77,672.00	0.00	84,459.55	0.00	(84,459.55)	(6,787.55)
7600A0 Internal Revenue-Sales & Services	0.00	43,000.00	0.00	38,756.00	0.00	(38,756.00)	4,244.00
*Total: Other	0.00	43,000.00	0.00	38,756.00	0.00	(38,756.00)	4,244.00
**Total Direct Cost Expenditures	0.00	437,499.93	0.00	437,418.67	0.00	(437,418.67)	81.26
760300 F&A Expenditures	0.00	25,055.00	0.00	25,136.26	0.00	(25,136.26)	(81.26)
*Total: Indirect Costs	0.00	25,055.00	0.00	25,136.26	0.00	(25,136.26)	(81.26)
**Total Indirect Cost Expenditures	0.00	25,055.00	0.00	25,136.26	0.00	(25,136.26)	(81.26)
***Total Expenditures	0.00	462,554.93	0.00	462,554.93	0.00	(462,554.93)	0.00
Revenue							
530000 Federal Programs	0.00	444,413.00	0.00	462,554.93	0.00	(462,554.93)	(18,141.93)
*Total: Sponsored Programs	0.00	444,413.00	0.00	462,554.93	0.00	(462,554.93)	(18,141.93)
570300 Miscellaneous Sources	0.00	0.00	0.00	1,035.10	0.00	(1,035.10)	(1,035.10)
*Total: Other Sources	0.00	0.00	0.00	1,035.10	0.00	(1,035.10)	(1,035.10)
59ZZ00 Other Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Auxiliary Enterprises	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	444,413.00	0.00	463,590.03	0.00	(463,590.03)	(19,177.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584152 - Upward Bound, Yr. 5, 6-16 to 5-17

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 584145 - Aspire 09/15 - 08/20

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C114 - CS - Aspire 9-15 to 8-16

FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A151180	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
Resp Org:	KABASP	Rev Account:		Fund Type Level 2	Sefa Classification	OTRIO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20			P1		

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	0.00	45,928.83	0.00	0.00	0.00	0.00	45,928.83
615F10	PAT	0.00	0.00	0.00	45,088.44	0.00	(45,088.44)	(45,088.44)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	840.39	0.00	(840.39)	(840.39)
617	Operating Staff	0.00	5,439.16	0.00	0.00	0.00	0.00	5,439.16
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	209.10	0.00	(209.10)	(209.10)
617F10	Operating Staff	0.00	0.00	0.00	5,230.06	0.00	(5,230.06)	(5,230.06)
61C	Part Time Temporary	0.00	5,280.69	0.00	0.00	0.00	0.00	5,280.69
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,280.69	0.00	(5,280.69)	(5,280.69)
61D	Full Time Temporary	0.00	5,836.55	0.00	0.00	0.00	0.00	5,836.55
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	5,836.55	0.00	(5,836.55)	(5,836.55)
61J	Casual	0.00	194.25	0.00	0.00	0.00	0.00	194.25
61JBHX	Casual - Hourly	0.00	0.00	0.00	194.25	0.00	(194.25)	(194.25)
61K	One Time Payment	0.00	26.64	0.00	0.00	0.00	0.00	26.64
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	26.64	0.00	(26.64)	(26.64)
61S	Student	0.00	58,723.80	0.00	0.00	0.00	0.00	58,723.80
61SNNF	Student Non FLSA	0.00	0.00	0.00	2,100.03	0.00	(2,100.03)	(2,100.03)
61SNSH	Student Labor	0.00	0.00	0.00	40,669.11	0.00	(40,669.11)	(40,669.11)
61SNWS	College Work Study	0.00	0.00	0.00	15,954.66	0.00	(15,954.66)	(15,954.66)
*Total: Personnel		0.00	121,429.92	0.00	121,429.92	0.00	(121,429.92)	0.00
65YB	Fringe Recovery Base	0.00	36.00	0.00	0.00	0.00	0.00	36.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
65YF	Fringe Recovery Full	0.00	19,492.72	0.00	0.00	0.00	0.00	19,492.72
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,492.72	0.00	(19,492.72)	(19,492.72)
65YP	Fringe Recovery Partial	0.00	440.12	0.00	0.00	0.00	0.00	440.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	440.12	0.00	(440.12)	(440.12)
65YT	Fringe Recovery FT Temp	0.00	489.65	0.00	0.00	0.00	0.00	489.65
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	489.65	0.00	(489.65)	(489.65)
*Total: Fringe Benefits		0.00	20,458.49	0.00	20,458.49	0.00	(20,458.49)	0.00
710	Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7101	Out of State Travel	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
710100	Out-of-State Travel	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: Travel		0.00	500.00	0.00	500.00	0.00	(500.00)	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C114 - CS - Aspire 9-15 to 8-16

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711 Supplies	0.00	1,303.36	0.00	0.00	0.00	0.00	1,303.36
711104 Supplies-From Bookstore	0.00	0.00	0.00	203.36	0.00	(203.36)	(203.36)
711180 Supplies Special Events	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
713 Printing and Copying	0.00	656.25	0.00	0.00	0.00	0.00	656.25
713010 Printing & Copying-Publications	0.00	0.00	0.00	656.25	0.00	(656.25)	(656.25)
719 Staff Support	0.00	1,252.74	0.00	0.00	0.00	0.00	1,252.74
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,162.30	0.00	(1,162.30)	(1,162.30)
719200 Employee Recruiting-General	0.00	0.00	0.00	90.44	0.00	(90.44)	(90.44)
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	3,212.35	0.00	3,212.35	0.00	(3,212.35)	0.00
722 Other Financial Aid	0.00	(4,725.05)	0.00	0.00	0.00	0.00	(4,725.05)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,274.95	0.00	(6,274.95)	(6,274.95)
*Total: Tuition	0.00	(4,725.05)	0.00	6,274.95	0.00	(6,274.95)	(11,000.00)
722200 Participant Support	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
*Total: Participant Support	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
801003 NonMand Tran Out-Cost Share	0.00	3,933.31	0.00	3,933.31	0.00	(3,933.31)	0.00
*Total: Other	0.00	3,933.31	0.00	3,933.31	0.00	(3,933.31)	0.00
**Total Direct Cost Expenditures	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	(0.00)
***Total Expenditures	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	0.00
*Total: Transfers In	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	0.00
***Total Revenue	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	0.00

Grant: 584145 - Aspire 09/15 - 08/20

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C122 - CS-Aspire 9-1-16 to 8-31-17

FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A151180	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
Resp Org:	KABASP	Rev Account:		Fund Type Level 2	Sefa Classification	OTRIO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20			P1		

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	35,683.67	0.00	35,683.67	0.00	(35,683.67)	0.00
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	2,292.81	0.00	2,292.81	0.00	(2,292.81)	0.00
617BLG	Operating Staff-Longevity	0.00	214.64	0.00	214.64	0.00	(214.64)	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	5,368.67	0.00	5,368.67	0.00	(5,368.67)	0.00
61C	Part Time Temporary	0.00	3,072.56	0.00	0.00	0.00	0.00	3,072.56
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,072.56	0.00	(3,072.56)	(3,072.56)
61D	Full Time Temporary	0.00	21,172.52	0.00	0.00	0.00	0.00	21,172.52
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	1,500.02	0.00	(1,500.02)	(1,500.02)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	19,672.50	0.00	(19,672.50)	(19,672.50)
61S	Student	0.00	55,541.34	0.00	0.00	0.00	0.00	55,541.34
61SNNF	Student Non FLSA	0.00	0.00	0.00	391.84	0.00	(391.84)	(391.84)
61SNSH	Student Labor	0.00	0.00	0.00	46,054.33	0.00	(46,054.33)	(46,054.33)
61SNWS	College Work Study	0.00	0.00	0.00	9,095.17	0.00	(9,095.17)	(9,095.17)
*Total: Personnel		0.00	123,346.21	0.00	123,346.21	0.00	(123,346.21)	0.00
65YB	Fringe Recovery Base	0.00	17.52	0.00	0.00	0.00	0.00	17.52
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	17.52	0.00	(17.52)	(17.52)
65YF	Fringe Recovery Full	0.00	17,421.93	0.00	0.00	0.00	0.00	17,421.93
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,421.93	0.00	(17,421.93)	(17,421.93)
65YP	Fringe Recovery Partial	0.00	245.35	0.00	0.00	0.00	0.00	245.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	245.35	0.00	(245.35)	(245.35)
65YT	Fringe Recovery FT Temp	0.00	1,749.85	0.00	0.00	0.00	0.00	1,749.85
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,749.85	0.00	(1,749.85)	(1,749.85)
*Total: Fringe Benefits		0.00	19,434.65	0.00	19,434.65	0.00	(19,434.65)	0.00
711	Supplies	0.00	1,284.66	0.00	0.00	0.00	0.00	1,284.66
711100	Supplies-General	0.00	0.00	0.00	1,269.37	0.00	(1,269.37)	(1,269.37)
711104	Supplies-From Bookstore	0.00	0.00	0.00	15.29	0.00	(15.29)	(15.29)
719005	Business Meals-Group or Class Meals	0.00	2,337.76	0.00	2,337.76	0.00	(2,337.76)	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies		0.00	3,622.42	0.00	3,622.42	0.00	(3,622.42)	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00

Grant: 584145 - Aspire 09/15 - 08/20

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C122 - CS-Aspire 9-1-16 to 8-31-17

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
**Total Direct Cost Expenditures	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
***Total Expenditures	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
*Total: Transfers In	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
***Total Revenue	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00

Grant: 584145 - Aspire 09/15 - 08/20

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C129 - CS-Aspire 9-1-17 to 8-31-18

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

BOTH
 A110
 USNH
 NO
 OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61S Student	0.00	57,065.41	0.00	0.00	0.00	0.00	57,065.41
61SNNF Student Non FLSA	0.00	0.00	0.00	2,000.03	0.00	(2,000.03)	(2,000.03)
61SNSH Student Labor	0.00	0.00	0.00	43,634.60	0.00	(43,634.60)	(43,634.60)
61SNWS College Work Study	0.00	0.00	0.00	11,430.78	0.00	(11,430.78)	(11,430.78)
*Total: Personnel	0.00	57,065.41	0.00	57,065.41	0.00	(57,065.41)	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	4,433.00	0.00	4,433.00	0.00	(4,433.00)	0.00
*Total: Tuition	0.00	4,433.00	0.00	4,433.00	0.00	(4,433.00)	0.00
8O1003 NonMand Tran Out-Cost Share	0.00	13,097.37	0.00	13,097.37	0.00	(13,097.37)	0.00
*Total: Other	0.00	13,097.37	0.00	13,097.37	0.00	(13,097.37)	0.00
**Total Direct Cost Expenditures	0.00	74,595.78	0.00	74,595.78	0.00	(74,595.78)	0.00
***Total Expenditures	0.00	74,595.78	0.00	74,595.78	0.00	(74,595.78)	0.00
Revenue							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1003 NonMand Tran In-Cost Share	0.00	74,595.78	0.00	74,595.78	0.00	(74,595.78)	0.00
*Total: Transfers In	0.00	74,595.78	0.00	74,595.78	0.00	(74,595.78)	0.00
***Total Revenue	0.00	74,595.78	0.00	74,595.78	0.00	(74,595.78)	0.00

Grant: 584145 - Aspire 09/15 - 08/20

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C136 - CS Aspire 9-1-18 to 8-31-19

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	14,700.00	0.00	14,700.00	0.00	(14,700.00)	0.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	62,332.98	0.00	62,332.98	0.00	(62,332.98)	0.00
61CPHX Part Time Hourly	0.00	542.38	0.00	542.38	0.00	(542.38)	0.00
61S Student	0.00	55,047.96	0.00	0.00	0.00	0.00	55,047.96
61SNNF Student Non FLSA	0.00	0.00	0.00	4,500.28	0.00	(4,500.28)	(4,500.28)
61SNSH Student Labor	0.00	0.00	0.00	35,125.30	0.00	(35,125.30)	(35,125.30)
61SNWS College Work Study	0.00	0.00	0.00	15,422.38	0.00	(15,422.38)	(15,422.38)
*Total: Personnel	0.00	132,623.32	0.00	132,623.32	0.00	(132,623.32)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	1,176.00	0.00	1,176.00	0.00	(1,176.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	26,662.66	0.00	26,662.66	0.00	(26,662.66)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	45.57	0.00	45.57	0.00	(45.57)	0.00
*Total: Fringe Benefits	0.00	27,884.23	0.00	27,884.23	0.00	(27,884.23)	0.00
710N Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	1,599.09	0.00	1,599.09	0.00	(1,599.09)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	105.55	0.00	105.55	0.00	(105.55)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	1,704.64	0.00	1,704.64	0.00	(1,704.64)	0.00
722305 Other Financial Aid-Scholarships	0.00	19,025.00	0.00	19,025.00	0.00	(19,025.00)	0.00
*Total: Tuition	0.00	19,025.00	0.00	19,025.00	0.00	(19,025.00)	0.00
**Total Direct Cost Expenditures	0.00	181,237.19	0.00	181,237.19	0.00	(181,237.19)	(0.00)
***Total Expenditures	0.00	181,237.19	0.00	181,237.19	0.00	(181,237.19)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	181,237.19	0.00	181,237.19	0.00	(181,237.19)	0.00
*Total: Transfers In	0.00	181,237.19	0.00	181,237.19	0.00	(181,237.19)	0.00
***Total Revenue	0.00	181,237.19	0.00	181,237.19	0.00	(181,237.19)	0.00

Grant: 584145 - Aspire 09/15 - 08/20

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C143 - CS Aspire 9-1-19 to 8-31-20

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	65,547.00	0.00	63,551.66	0.00	(63,551.66)	1,995.34
61S Student	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
61SNSH Student Labor	0.00	0.00	0.00	31,058.70	0.00	(31,058.70)	(31,058.70)
61SNWS College Work Study	0.00	0.00	0.00	19,215.67	0.00	(19,215.67)	(19,215.67)
*Total: Personnel	0.00	105,547.00	0.00	113,826.03	0.00	(113,826.03)	(8,279.03)
65YF10 Full Fringe Benefit Distr Expe	0.00	29,496.00	0.00	28,469.72	0.00	(28,469.72)	1,026.28
*Total: Fringe Benefits	0.00	29,496.00	0.00	28,469.72	0.00	(28,469.72)	1,026.28
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,803.00	0.00	(1,803.00)	(1,803.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,528.00	0.00	(1,528.00)	(1,528.00)
*Total: Travel	0.00	0.00	0.00	3,331.00	0.00	(3,331.00)	(3,331.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191 Membership Dues and Fees	0.00	4,050.00	0.00	0.00	0.00	0.00	4,050.00
719105 Membership-Institutional	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	294.90	0.00	(294.90)	(294.90)
*Total: Supplies	0.00	4,050.00	0.00	4,344.90	0.00	(4,344.90)	(294.90)
722305 Other Financial Aid-Scholarships	0.00	11,000.00	0.00	11,000.00	0.00	(11,000.00)	0.00
*Total: Tuition	0.00	11,000.00	0.00	11,000.00	0.00	(11,000.00)	0.00
722200 Participant Support	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: Participant Support	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
*Total: Other	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
**Total Direct Cost Expenditures	0.00	160,093.00	0.00	162,771.65	0.00	(162,771.65)	(2,678.65)
***Total Expenditures	0.00	160,093.00	0.00	162,771.65	0.00	(162,771.65)	(2,678.65)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	175,557.48	0.00	162,771.65	0.00	(162,771.65)	12,785.83
*Total: Transfers In	0.00	175,557.48	0.00	162,771.65	0.00	(162,771.65)	12,785.83

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584145 - Aspire 09/15 - 08/20
Fund: 55C143 - CS Aspire 9-1-19 to 8-31-20

Status: Closing - BSC/Dept Review Type: Grant
FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
Sponsor: US ED, Department of Education
Sponsor ID: P042A151180 CFDA #: 84.042
Resp Org: KABASP
FRAGRNT Start/End Date: 9/1/15 - 8/31/20

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/24/2022	IDC Basis Code:	Approved For Admin	BOTH
Term Date:	IDC Rate Code:	Budget Controls	A110
Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	175,557.48	0.00	162,771.65	0.00	(162,771.65)	12,785.83

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584145 - Aspire 9-15 to 8-16

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P042A151180	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615 Prof, Admin & Technical (PAT)	138,671.00	132,910.28	0.00	0.00	0.00	138,671.00	132,910.28
615F10 PAT	0.00	0.00	0.00	132,029.07	0.00	(132,029.07)	(132,029.07)
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	442.24	0.00	(442.24)	(442.24)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	438.97	0.00	(438.97)	(438.97)
617 Operating Staff	32,470.00	32,656.68	0.00	0.00	0.00	32,470.00	32,656.68
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,255.50	0.00	(1,255.50)	(1,255.50)
617F10 Operating Staff	0.00	0.00	0.00	31,401.18	0.00	(31,401.18)	(31,401.18)
61CPHX Part Time Hourly	0.00	1,119.14	0.00	1,119.14	0.00	(1,119.14)	0.00
61D Full Time Temporary	15,000.00	16,249.75	0.00	0.00	0.00	15,000.00	16,249.75
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	16,249.75	0.00	(16,249.75)	(16,249.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	159.84	0.00	159.84	0.00	(159.84)	0.00
61S Student	2,750.00	0.00	0.00	0.00	0.00	2,750.00	0.00
*Total: Personnel	188,891.00	183,095.69	0.00	183,095.69	0.00	5,795.31	(0.00)
65YB Fringe Recovery Base	1,260.00	118.68	0.00	0.00	0.00	1,260.00	118.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	118.68	0.00	(118.68)	(118.68)
65YF Fringe Recovery Full	63,836.00	61,855.33	0.00	0.00	0.00	63,836.00	61,855.33
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	61,855.33	0.00	(61,855.33)	(61,855.33)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	93.21	0.00	93.21	0.00	(93.21)	0.00
65YT10 FT Temp Benefit Distr	0.00	1,364.37	0.00	1,364.37	0.00	(1,364.37)	0.00
*Total: Fringe Benefits	65,096.00	63,431.59	0.00	63,431.59	0.00	1,664.41	0.00
710 Travel	4,684.00	5,527.35	0.00	0.00	0.00	4,684.00	5,527.35
7100 In-State Travel	0.00	(280.07)	0.00	0.00	0.00	0.00	(280.07)
710000 In-State Travel	0.00	280.07	0.00	280.07	0.00	(280.07)	0.00
7101 Out of State Travel	0.00	(3,447.28)	0.00	0.00	0.00	0.00	(3,447.28)
710100 Out-of-State Travel	0.00	3,447.28	0.00	3,447.28	0.00	(3,447.28)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
*Total: Travel	4,684.00	5,527.35	0.00	5,527.35	0.00	(843.35)	0.00
711 Supplies	2,500.00	5,505.91	0.00	0.00	0.00	2,500.00	5,505.91
711100 Supplies-General	0.00	0.00	0.00	5,315.86	0.00	(5,315.86)	(5,315.86)
711102 Supplies-Central Stores	0.00	0.00	0.00	188.20	0.00	(188.20)	(188.20)
711104 Supplies-From Bookstore	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584145 - Aspire 9-15 to 8-16

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P042A151180	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	350.00	349.00	0.00	349.00	0.00	1.00	0.00
711180 Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713 Printing and Copying	0.00	787.63	0.00	0.00	0.00	0.00	787.63
713000 Printing & Copying-General	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	104.63	0.00	(104.63)	(104.63)
713010 Printing & Copying-Publications	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
713015 Printing & Copying-Departmental	1,300.00	2,789.39	0.00	2,789.39	0.00	(1,489.39)	0.00
714000 Postage-General	0.00	6.45	0.00	6.45	0.00	(6.45)	0.00
714005 Postage-Campus Mail Services	100.00	72.85	0.00	72.85	0.00	27.15	0.00
718004 Telecom-Non-Recurring (Toll)	500.00	0.00	0.00	0.00	0.00	500.00	0.00
719005 Business Meals-Group or Class Meals	0.00	1,930.46	0.00	1,930.46	0.00	(1,930.46)	0.00
719200 Employee Recruiting-General	75.00	0.00	0.00	0.00	0.00	75.00	0.00
*Total: Supplies	4,825.00	11,441.69	0.00	11,441.69	0.00	(6,616.69)	(0.00)
722305 Other Financial Aid-Scholarships	0.00	22,000.05	0.00	22,000.05	0.00	(22,000.05)	0.00
*Total: Tuition	0.00	22,000.05	0.00	22,000.05	0.00	(22,000.05)	0.00
722200 Participant Support	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
*Total: Participant Support	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	285,496.00	285,496.37	0.00	285,496.37	0.00	(0.37)	0.00
760300 F&A Expenditures	21,080.00	21,079.63	0.00	21,079.63	0.00	0.37	0.00
*Total: Indirect Costs	21,080.00	21,079.63	0.00	21,079.63	0.00	0.37	0.00
**Total Indirect Cost Expenditures	21,080.00	21,079.63	0.00	21,079.63	0.00	0.37	0.00
***Total Expenditures	306,576.00	306,576.00	0.00	306,576.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	306,576.00	306,576.00	0.00	306,576.00	0.00	0.00	0.00
*Total: Sponsored Programs	306,576.00	306,576.00	0.00	306,576.00	0.00	0.00	0.00
***Total Revenue	306,576.00	306,576.00	0.00	306,576.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584145 - Aspire 9-15 to 8-16

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information

Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

BOTH
 A110
 USNH
 NO
 OTRIO

Org: KABASP - Aspire-begin 9/07

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 584145 - Aspire 09/15 - 08/20

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 584153 - Aspire 9-1-16 to 8-31-17

FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABASP	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20							

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	116,620.00	0.00	106,210.33	0.00	(106,210.33)	10,409.67
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	38,954.00	0.00	38,214.82	0.00	(38,214.82)	739.18
617BLG Operating Staff-Longevity	0.00	881.00	0.00	1,287.91	0.00	(1,287.91)	(406.91)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	29,776.00	0.00	32,212.22	0.00	(32,212.22)	(2,436.22)
61CPHX Part Time Hourly	0.00	0.00	0.00	725.10	0.00	(725.10)	(725.10)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	158.55	0.00	(158.55)	(158.55)
61JBHX Casual - Hourly	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61S Student	0.00	9,235.00	0.00	0.00	0.00	0.00	9,235.00
61SNSH Student Labor	0.00	0.00	0.00	3,804.88	0.00	(3,804.88)	(3,804.88)
61SNWS College Work Study	0.00	0.00	0.00	2,557.81	0.00	(2,557.81)	(2,557.81)
*Total: Personnel	0.00	195,466.00	0.00	185,216.62	0.00	(185,216.62)	10,249.38
65YB Fringe Recovery Base	0.00	73.00	0.00	0.00	0.00	0.00	73.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	109.56	0.00	(109.56)	(109.56)
65YF Fringe Recovery Full	0.00	65,023.00	0.00	0.00	0.00	0.00	65,023.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	71,002.71	0.00	(71,002.71)	(71,002.71)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.18	0.00	(60.18)	(60.18)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	12.37	0.00	(12.37)	(12.37)
*Total: Fringe Benefits	0.00	65,096.00	0.00	71,184.82	0.00	(71,184.82)	(6,088.82)
7100 In-State Travel	0.00	327.34	0.00	0.00	0.00	0.00	327.34
710000 In-State Travel	0.00	122.66	0.00	122.66	0.00	(122.66)	0.00
7101 Out of State Travel	0.00	(58.96)	0.00	0.00	0.00	0.00	(58.96)
710100 Out-of-State Travel	0.00	658.96	0.00	658.96	0.00	(658.96)	0.00
710300 Conference Registration Fees	0.00	1,800.00	0.00	1,045.00	0.00	(1,045.00)	755.00
*Total: Travel	0.00	2,850.00	0.00	1,826.62	0.00	(1,826.62)	1,023.38
711100 Supplies-General	0.00	1,500.00	0.00	1,552.14	0.00	(1,552.14)	(52.14)
711102 Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104 Supplies-From Bookstore	0.00	500.00	0.00	5.06	0.00	(5.06)	494.94
711132 Suppli-Software incl Site Lic&Maint	0.00	1,200.00	0.00	775.00	0.00	(775.00)	425.00
713000 Printing & Copying-General	0.00	300.00	0.00	19.00	0.00	(19.00)	281.00
713005 Printing & Copying-Campus	0.00	300.00	0.00	33.26	0.00	(33.26)	266.74

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584153 - Aspire 9-1-16 to 8-31-17

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713015 Printing & Copying-Departmental	0.00	1,700.00	0.00	2,578.73	0.00	(2,578.73)	(878.73)
713030 Printing & Copying-Off Campus	0.00	750.00	0.00	0.00	0.00	0.00	750.00
714000 Postage-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714005 Postage-Campus Mail Services	0.00	200.00	0.00	186.97	0.00	(186.97)	13.03
718004 Telecom-Non-Recurring (Toll)	0.00	100.00	0.00	0.00	0.00	0.00	100.00
719000 Business Meals-Meetings-Non Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
719005 Business Meals-Group or Class Meals	0.00	1,200.00	0.00	1,750.82	0.00	(1,750.82)	(550.82)
719006 Meals - Fall Break	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719200 Employee Recruiting-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00
71C110 Advertsing-Print	0.00	250.00	0.00	0.00	0.00	0.00	250.00
*Total: Supplies	0.00	8,600.00	0.00	6,930.98	0.00	(6,930.98)	1,669.02
722305 Other Financial Aid-Scholarships	0.00	22,000.00	0.00	29,192.00	0.00	(29,192.00)	(7,192.00)
*Total: Tuition	0.00	22,000.00	0.00	29,192.00	0.00	(29,192.00)	(7,192.00)
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	193.91	0.00	(193.91)	(193.91)
*Total: Other	0.00	0.00	0.00	193.91	0.00	(193.91)	(193.91)
**Total Direct Cost Expenditures	0.00	294,012.00	0.00	294,544.95	0.00	(294,544.95)	(532.95)
760300 F&A Expenditures	0.00	21,761.00	0.00	21,228.05	0.00	(21,228.05)	532.95
*Total: Indirect Costs	0.00	21,761.00	0.00	21,228.05	0.00	(21,228.05)	532.95
**Total Indirect Cost Expenditures	0.00	21,761.00	0.00	21,228.05	0.00	(21,228.05)	532.95
***Total Expenditures	0.00	315,773.00	0.00	315,773.00	0.00	(315,773.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	315,773.00	0.00	315,773.00	0.00	(315,773.00)	0.00
*Total: Sponsored Programs	0.00	315,773.00	0.00	315,773.00	0.00	(315,773.00)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	315,773.00	0.00	315,773.00	0.00	(315,773.00)	0.00

Grant: 584145 - Aspire 09/15 - 08/20

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 584161 - Aspire 9-1-17 to 8-31-18

FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABASP	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20							

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	106,656.87	0.00	106,656.87	0.00	(106,656.87)	0.00
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	30,981.37	0.00	30,981.37	0.00	(30,981.37)	0.00
617BLG Operating Staff-Longevity	0.00	857.41	0.00	857.41	0.00	(857.41)	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	21,443.70	0.00	21,443.70	0.00	(21,443.70)	0.00
61CPHX Part Time Hourly	0.00	860.00	0.00	860.00	0.00	(860.00)	0.00
61DTHX Full Time Temp - Hourly	0.00	10,524.25	0.00	10,524.25	0.00	(10,524.25)	0.00
61S Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	171,323.60	0.00	171,323.60	0.00	(171,323.60)	0.00
65YB Fringe Recovery Base	0.00	67.81	0.00	0.00	0.00	0.00	67.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	67.81	0.00	(67.81)	(67.81)
65YF Fringe Recovery Full	0.00	66,753.06	0.00	0.00	0.00	0.00	66,753.06
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,753.06	0.00	(66,753.06)	(66,753.06)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	67.09	0.00	67.09	0.00	(67.09)	0.00
65YT10 FT Temp Benefit Distr	0.00	820.90	0.00	820.90	0.00	(820.90)	0.00
*Total: Fringe Benefits	0.00	67,708.86	0.00	67,708.86	0.00	(67,708.86)	0.00
710000 In-State Travel	0.00	57.63	0.00	57.63	0.00	(57.63)	0.00
710100 Out-of-State Travel	0.00	2,672.63	0.00	2,672.63	0.00	(2,672.63)	0.00
710300 Conference Registration Fees	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
710310 Workshop Registration Fees	0.00	955.50	0.00	955.50	0.00	(955.50)	0.00
*Total: Travel	0.00	4,585.76	0.00	4,585.76	0.00	(4,585.76)	0.00
711100 Supplies-General	0.00	4,463.66	0.00	4,463.66	0.00	(4,463.66)	0.00
711104 Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	1,101.40	0.00	1,101.40	0.00	(1,101.40)	0.00
711180 Supplies Special Events	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
713000 Printing & Copying-General	0.00	66.00	0.00	66.00	0.00	(66.00)	0.00
713005 Printing & Copying-Campus	0.00	105.50	0.00	105.50	0.00	(105.50)	0.00
713010 Printing & Copying-Publications	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
713015 Printing & Copying-Departmental	0.00	1,963.15	0.00	1,963.15	0.00	(1,963.15)	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
714005 Postage-Campus Mail Services	0.00	58.74	0.00	58.74	0.00	(58.74)	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584161 - Aspire 9-1-17 to 8-31-18

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715020 Non-Cap Equip-under \$5,000	0.00	356.65	0.00	356.65	0.00	(356.65)	0.00
716120 Rentals-Property or Room	0.00	541.67	0.00	541.67	0.00	(541.67)	0.00
717200 Other Professional Services-General	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	3,545.42	0.00	3,545.42	0.00	(3,545.42)	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600PS Internal Alloc-Print Services	0.00	40.20	0.00	40.20	0.00	(40.20)	0.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	210.65	0.00	210.65	0.00	(210.65)	0.00
*Total: Supplies	0.00	21,823.04	0.00	21,823.04	0.00	(21,823.04)	0.00
722305 Other Financial Aid-Scholarships	0.00	22,000.00	0.00	25,750.00	0.00	(25,750.00)	(3,750.00)
*Total: Tuition	0.00	22,000.00	0.00	25,750.00	0.00	(25,750.00)	(3,750.00)
7600A0 Internal Revenue-Sales & Services	0.00	341.91	0.00	341.91	0.00	(341.91)	0.00
*Total: Other	0.00	341.91	0.00	341.91	0.00	(341.91)	0.00
**Total Direct Cost Expenditures	0.00	287,783.17	0.00	291,533.17	0.00	(291,533.17)	(3,750.00)
760300 F&A Expenditures	0.00	21,262.65	0.00	21,262.65	0.00	(21,262.65)	0.00
*Total: Indirect Costs	0.00	21,262.65	0.00	21,262.65	0.00	(21,262.65)	0.00
**Total Indirect Cost Expenditures	0.00	21,262.65	0.00	21,262.65	0.00	(21,262.65)	0.00
***Total Expenditures	0.00	309,045.82	0.00	312,795.82	0.00	(312,795.82)	(3,750.00)
Revenue							
530000 Federal Programs	0.00	309,045.82	0.00	312,795.82	0.00	(312,795.82)	(3,750.00)
*Total: Sponsored Programs	0.00	309,045.82	0.00	312,795.82	0.00	(312,795.82)	(3,750.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	309,045.82	0.00	312,795.82	0.00	(312,795.82)	(3,750.00)

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584170 - Aspire 9-1-18 to 8-31-19

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	137,424.76	0.00	137,424.76	0.00	(137,424.76)	0.00
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	29,564.57	0.00	29,564.57	0.00	(29,564.57)	0.00
617BLG Operating Staff-Longevity	0.00	875.39	0.00	875.39	0.00	(875.39)	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	21,883.69	0.00	21,883.69	0.00	(21,883.69)	0.00
618FBN Other bonuses with full fringe	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61S Student	0.00	8,850.57	0.00	0.00	0.00	0.00	8,850.57
61SNSH Student Labor	0.00	0.00	0.00	1,839.15	0.00	(1,839.15)	(1,839.15)
61SNWS College Work Study	0.00	0.00	0.00	7,011.42	0.00	(7,011.42)	(7,011.42)
*Total: Personnel	0.00	198,686.48	0.00	198,686.48	0.00	(198,686.48)	0.00
65YB10 Base Benefit Distr (fica)	0.00	73.00	0.00	73.00	0.00	(73.00)	0.00
65YF Fringe Recovery Full	0.00	76,046.62	0.00	0.00	0.00	0.00	76,046.62
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	76,046.62	0.00	(76,046.62)	(76,046.62)
65YP Fringe Recovery Partial	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	76,119.62	0.00	76,119.62	0.00	(76,119.62)	0.00
710305 Registration Fees-Other	0.00	960.00	0.00	960.00	0.00	(960.00)	0.00
710D Domestic Travel	0.00	10,391.48	0.00	0.00	0.00	0.00	10,391.48
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	601.00	0.00	601.00	0.00	(601.00)	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	228.22	0.00	(228.22)	(228.22)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	57.08	0.00	(57.08)	(57.08)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,465.00	0.00	(2,465.00)	(2,465.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,539.98	0.00	(1,539.98)	(1,539.98)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,142.85	0.00	(1,142.85)	(1,142.85)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,457.48	0.00	(4,457.48)	(4,457.48)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	500.87	0.00	(500.87)	(500.87)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	11,952.48	0.00	11,952.48	0.00	(11,952.48)	(0.00)
711100 Supplies-General	0.00	4,953.80	0.00	4,953.80	0.00	(4,953.80)	0.00
711104 Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	875.00	0.00	875.00	0.00	(875.00)	0.00
711180 Supplies Special Events	0.00	3,900.00	0.00	3,900.00	0.00	(3,900.00)	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584170 - Aspire 9-1-18 to 8-31-19

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	45.40	0.00	45.40	0.00	(45.40)	0.00
713010 Printing & Copying-Publications	0.00	753.66	0.00	753.66	0.00	(753.66)	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	521.50	0.00	521.50	0.00	(521.50)	0.00
715 Non-Capitalizable Equipment	0.00	1,468.07	0.00	0.00	0.00	0.00	1,468.07
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,468.07	0.00	(1,468.07)	(1,468.07)
716120 Rentals-Property or Room	0.00	5,458.33	0.00	5,458.33	0.00	(5,458.33)	0.00
717200 Other Professional Services-General	0.00	612.91	0.00	612.91	0.00	(612.91)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	2,626.85	0.00	2,626.85	0.00	(2,626.85)	0.00
71C110 Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600PS Internal Alloc-Print Services	0.00	35.20	0.00	35.20	0.00	(35.20)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	3,121.70	0.00	3,121.70	0.00	(3,121.70)	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	344.88	0.00	344.88	0.00	(344.88)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	24,717.30	0.00	24,717.30	0.00	(24,717.30)	0.00
722305 Other Financial Aid-Scholarships	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
*Total: Tuition	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	208.41	0.00	208.41	0.00	(208.41)	0.00
*Total: Other	0.00	208.41	0.00	208.41	0.00	(208.41)	0.00
**Total Direct Cost Expenditures	0.00	323,684.29	0.00	323,684.29	0.00	(323,684.29)	0.00
760300 F&A Expenditures	0.00	24,935.03	0.00	24,935.03	0.00	(24,935.03)	0.00
*Total: Indirect Costs	0.00	24,935.03	0.00	24,935.03	0.00	(24,935.03)	0.00
**Total Indirect Cost Expenditures	0.00	24,935.03	0.00	24,935.03	0.00	(24,935.03)	0.00
***Total Expenditures	0.00	348,619.32	0.00	348,619.32	0.00	(348,619.32)	0.00
Revenue							
530000 Federal Programs	0.00	348,619.32	0.00	348,619.32	0.00	(348,619.32)	0.00
*Total: Sponsored Programs	0.00	348,619.32	0.00	348,619.32	0.00	(348,619.32)	0.00
***Total Revenue	0.00	348,619.32	0.00	348,619.32	0.00	(348,619.32)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584170 - Aspire 9-1-18 to 8-31-19

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information

Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

BOTH
 A110
 USNH
 NO
 OTRIO

Org: KABASP - Aspire-begin 9/07

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584179 - Aspire 9-1-19 to 8-31-20

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	139,698.00	0.00	144,025.84	0.00	(144,025.84)	(4,327.84)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	27,674.00	0.00	27,075.99	0.00	(27,075.99)	598.01
617BLG Operating Staff-Longevity	0.00	875.00	0.00	902.85	0.00	(902.85)	(27.85)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	21,891.00	0.00	22,288.97	0.00	(22,288.97)	(397.97)
*Total: Personnel	0.00	190,138.00	0.00	194,293.65	0.00	(194,293.65)	(4,155.65)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	72.47	0.00	(72.47)	(72.47)
65YF10 Full Fringe Benefit Distr Expe	0.00	85,562.00	0.00	86,671.46	0.00	(86,671.46)	(1,109.46)
*Total: Fringe Benefits	0.00	85,562.00	0.00	86,743.93	0.00	(86,743.93)	(1,181.93)
710300 Conference Registration Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
710D Domestic Travel	0.00	6,258.00	0.00	0.00	0.00	0.00	6,258.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	151.40	0.00	(151.40)	(151.40)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,759.40	0.00	(1,759.40)	(1,759.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	4,083.71	0.00	(4,083.71)	(4,083.71)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,217.44	0.00	(2,217.44)	(2,217.44)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	574.31	0.00	(574.31)	(574.31)
710N Nonemployee/Student Travel	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
*Total: Travel	0.00	14,058.00	0.00	12,091.26	0.00	(12,091.26)	1,966.74
711100 Supplies-General	0.00	5,975.00	0.00	1,827.22	0.00	(1,827.22)	4,147.78
711132 Suppli-Software incl Site Lic&Maint	0.00	1,800.00	0.00	1,098.72	0.00	(1,098.72)	701.28
711180 Supplies Special Events	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	349.65	0.00	(349.65)	(349.65)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
716120 Rentals-Property or Room	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	304.18	0.00	(304.18)	(304.18)
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	80.10	0.00	(80.10)	(80.10)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	1,800.00	0.00	2,151.90	0.00	(2,151.90)	(351.90)

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584179 - Aspire 9-1-19 to 8-31-20

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	485.00	0.00	129.06	0.00	(129.06)	355.94
790500 Budgeted Contingency	0.00	3,424.86	0.00	0.00	0.00	0.00	3,424.86
*Total: Supplies	0.00	19,784.86	0.00	15,890.83	0.00	(15,890.83)	3,894.03
722305 Other Financial Aid-Scholarships	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
*Total: Tuition	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
**Total Direct Cost Expenditures	0.00	331,542.86	0.00	331,019.67	0.00	(331,019.67)	523.19
760300 F&A Expenditures	0.00	24,489.00	0.00	24,721.76	0.00	(24,721.76)	(232.76)
*Total: Indirect Costs	0.00	24,489.00	0.00	24,721.76	0.00	(24,721.76)	(232.76)
**Total Indirect Cost Expenditures	0.00	24,489.00	0.00	24,721.76	0.00	(24,721.76)	(232.76)
***Total Expenditures	0.00	356,031.86	0.00	355,741.43	0.00	(355,741.43)	290.43
Revenue							
530000 Federal Programs	0.00	356,031.86	0.00	355,741.43	0.00	(355,741.43)	290.43
*Total: Sponsored Programs	0.00	356,031.86	0.00	355,741.43	0.00	(355,741.43)	290.43
***Total Revenue	0.00	356,031.86	0.00	355,741.43	0.00	(355,741.43)	290.43

Grant: 584154 - SEOG 7-17 to 6-18
 Fund: 584154 - SEOG 7-17 to 6-18

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Goetsch, Steven E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	03/18/2020	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification	SFA
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2		P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(132,507.87)	0.00	132,507.87	13,356.87
722305 Other Financial Aid-Scholarships	0.00	476,604.00	0.00	524,648.00	0.00	(524,648.00)	(48,044.00)
*Total: Tuition	0.00	357,453.00	0.00	392,140.13	0.00	(392,140.13)	(34,687.13)
**Total Direct Cost Expenditures	0.00	357,453.00	0.00	392,140.13	0.00	(392,140.13)	(34,687.13)
***Total Expenditures	0.00	357,453.00	0.00	392,140.13	0.00	(392,140.13)	(34,687.13)
Revenue							
530000 Federal Programs	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
*Total: Sponsored Programs	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34,687.13	0.00	(34,687.13)	(34,687.13)
*Total: Transfers In	0.00	0.00	0.00	34,687.13	0.00	(34,687.13)	(34,687.13)
***Total Revenue	0.00	357,453.00	0.00	392,140.13	0.00	(392,140.13)	(34,687.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584155 - Pell 07-17 to 06-18
 Fund: 584155 - Pell 07-17 to 06-18

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Goetsch, Steven E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	03/18/2020	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification	SFA
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2		P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
*Total: Tuition	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
**Total Direct Cost Expenditures	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
***Total Expenditures	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
Revenue							
530005 Federal Pell grants	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
*Total: Sponsored Programs	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
***Total Revenue	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00

Grant: 584157 - CWS 7-17 to 6-18
 Fund: 584157 - CWS 7-17 to 6-18

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Goetsch, Steven E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	03/18/2020	IDC Basis Code:	Budget Controls A110
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	288,901.00	288,901.00	0.00	246,452.07	0.00	42,448.93	42,448.93
*Total: Personnel	288,901.00	288,901.00	0.00	246,452.07	0.00	42,448.93	42,448.93
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	23,894.03	0.00	(23,894.03)	(23,894.03)
*Total: Supplies	0.00	0.00	0.00	23,894.03	0.00	(23,894.03)	(23,894.03)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,687.13	0.00	(34,687.13)	(34,687.13)
*Total: Other	0.00	0.00	0.00	34,687.13	0.00	(34,687.13)	(34,687.13)
**Total Direct Cost Expenditures	288,901.00	288,901.00	0.00	305,033.23	0.00	(16,132.23)	(16,132.23)
***Total Expenditures	288,901.00	288,901.00	0.00	305,033.23	0.00	(16,132.23)	(16,132.23)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	305,033.23	0.00	(305,033.23)	(305,033.23)
*Total: Sponsored Programs	0.00	0.00	0.00	305,033.23	0.00	(305,033.23)	(305,033.23)
***Total Revenue	0.00	0.00	0.00	305,033.23	0.00	(305,033.23)	(305,033.23)

Grant: 584157 - CWS 7-17 to 6-18

Status: Not Fully Executed

Type: Financial Aid Grant

Fund: 584158 - NH Reads 7-17 to 6-18

FMGR: Mullins, Catherine Ann

PI Name: Goetsch, Steven E
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 03/18/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Budget Controls: A110
 Idc Waiver: NO
 Sefa Classification: SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
*Total: Personnel	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
**Total Direct Cost Expenditures	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
***Total Expenditures	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
Revenue							
530000 Federal Programs	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
*Total: Sponsored Programs	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
***Total Revenue	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87

Grant: 584157 - CWS 7-17 to 6-18

Status: Not Fully Executed

Type: Financial Aid Grant

Fund: 584159 - Job Locator 7-17 to 6-18

FMGR: Mullins, Catherine Ann

PI Name: Goetsch, Steven E
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 03/18/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	413.49	0.00	(413.49)	(413.49)
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Travel	0.00	4,000.00	0.00	713.49	0.00	(713.49)	3,286.51
716 Maintenance and Rentals	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	6,832.15	0.00	(6,832.15)	(6,832.15)
719 Staff Support	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
*Total: Supplies	0.00	5,000.00	0.00	8,120.15	0.00	(8,120.15)	(3,120.15)
**Total Direct Cost Expenditures	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36
***Total Expenditures	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36
Revenue							
530000 Federal Programs	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36
*Total: Sponsored Programs	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584160 - Upward Bound Yr. 1 6-17 to 5-18

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 9/30/22

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Travel	2,825.00	8,824.22	0.00	8,824.22	0.00	(5,999.22)	0.00
711 Supplies	0.00	4,409.15	0.00	0.00	0.00	0.00	4,409.15
711000 Purchasing Cards	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
711100 Supplies-General	0.00	0.00	0.00	2,203.23	0.00	(2,203.23)	(2,203.23)
711132 Suppli-Software incl Site Lic&Maint	1,500.00	0.00	0.00	1,633.97	0.00	(133.97)	(1,633.97)
711180 Supplies Special Events	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
713010 Printing & Copying-Publications	0.00	672.76	0.00	672.76	0.00	(672.76)	0.00
713015 Printing & Copying-Departmental	1,000.00	2,194.45	0.00	2,194.45	0.00	(1,194.45)	0.00
714005 Postage-Campus Mail Services	100.00	18.98	0.00	18.98	0.00	81.02	0.00
715 Non-Capitalizable Equipment	0.00	4,609.63	0.00	0.00	0.00	0.00	4,609.63
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	3,652.90	0.00	(3,652.90)	(3,652.90)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	956.73	0.00	(956.73)	(956.73)
719005 Business Meals-Group or Class Meals	0.00	249.13	0.00	249.13	0.00	(249.13)	0.00
719200 Employee Recruiting-General	1,000.00	1,090.51	0.00	1,090.51	0.00	(90.51)	0.00
719Z10 Other Employee Support-Prof Develop	0.00	444.72	0.00	444.72	0.00	(444.72)	0.00
*Total: Supplies	3,600.00	13,689.33	0.00	13,689.33	0.00	(10,089.33)	0.00
722205 Participant Sup-Stipends	6,000.00	7,589.03	0.00	7,589.03	0.00	(1,589.03)	0.00
722210 Participant Sup-Other	47,838.00	72,951.19	0.00	72,951.19	0.00	(25,113.19)	0.00
*Total: Participant Support	53,838.00	80,540.22	0.00	80,540.22	0.00	(26,702.22)	0.00
7600A0 Internal Revenue-Sales & Services	35,040.00	31,399.28	0.00	31,399.28	0.00	3,640.72	0.00
*Total: Other	35,040.00	31,399.28	0.00	31,399.28	0.00	3,640.72	0.00
**Total Direct Cost Expenditures	408,818.00	404,717.77	0.00	405,042.77	0.00	3,775.23	(325.00)
760300 F&A Expenditures	25,595.00	23,448.19	0.00	23,448.19	0.00	2,146.81	0.00
*Total: Indirect Costs	25,595.00	23,448.19	0.00	23,448.19	0.00	2,146.81	0.00
**Total Indirect Cost Expenditures	25,595.00	23,448.19	0.00	23,448.19	0.00	2,146.81	0.00
***Total Expenditures	434,413.00	428,165.96	0.00	428,490.96	0.00	5,922.04	(325.00)
Revenue							
530000 Federal Programs	434,413.00	428,490.96	0.00	428,490.96	0.00	5,922.04	0.00
*Total: Sponsored Programs	434,413.00	428,490.96	0.00	428,490.96	0.00	5,922.04	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584160 - Upward Bound Yr. 1 6-17 to 5-18

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 9/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110	
Expend End Date:		IDC Dist From Code:	KSCDST 8	Equipment Vesting	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	434,413.00	428,490.96	0.00	428,490.96	0.00	5,922.04	0.00

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584169 - Upward Bound Yr. 2 6-18 to 5-19

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A170673	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615	Prof, Admin & Technical (PAT)	0.00	160,585.04	0.00	0.00	0.00	0.00	160,585.04
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	140,668.90	0.00	(140,668.90)	(140,668.90)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	19,916.14	0.00	(19,916.14)	(19,916.14)
617	Operating Staff	0.00	14,195.34	0.00	0.00	0.00	0.00	14,195.34
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	545.97	0.00	(545.97)	(545.97)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	13,649.37	0.00	(13,649.37)	(13,649.37)
61D	Full Time Temporary	0.00	28,500.10	0.00	0.00	0.00	0.00	28,500.10
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	28,500.10	0.00	(28,500.10)	(28,500.10)
61S	Student	0.00	8,347.11	0.00	0.00	0.00	0.00	8,347.11
61SNNF	Student Non FLSA	0.00	0.00	0.00	7,000.05	0.00	(7,000.05)	(7,000.05)
61SNSH	Student Labor	0.00	0.00	0.00	907.50	0.00	(907.50)	(907.50)
61SNWS	College Work Study	0.00	0.00	0.00	439.56	0.00	(439.56)	(439.56)
*Total: Personnel		0.00	216,527.59	0.00	216,527.59	0.00	(216,527.59)	0.00
65YB10	Base Benefit Distr (fica)	0.00	457.20	0.00	457.20	0.00	(457.20)	0.00
65YF	Fringe Recovery Full	0.00	73,647.59	0.00	0.00	0.00	0.00	73,647.59
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	73,647.59	0.00	(73,647.59)	(73,647.59)
65YP	Fringe Recovery Partial	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	2,354.02	0.00	2,354.02	0.00	(2,354.02)	0.00
*Total: Fringe Benefits		0.00	76,458.81	0.00	76,458.81	0.00	(76,458.81)	0.00
710	Travel	0.00	16,836.72	0.00	0.00	0.00	0.00	16,836.72
7100	In-State Travel	0.00	(59.67)	0.00	0.00	0.00	0.00	(59.67)
710000	In-State Travel	0.00	59.67	0.00	59.67	0.00	(59.67)	0.00
7101	Out of State Travel	0.00	(57.63)	0.00	0.00	0.00	0.00	(57.63)
710100	Out-of-State Travel	0.00	57.63	0.00	57.63	0.00	(57.63)	0.00
7104	Non-Employee-Student Travel	0.00	(2,738.00)	0.00	0.00	0.00	0.00	(2,738.00)
710400	Student or Non-Emp Travel	0.00	2,738.00	0.00	2,738.00	0.00	(2,738.00)	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	2,305.42	0.00	(2,305.42)	(2,305.42)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	84.03	0.00	(84.03)	(84.03)

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584169 - Upward Bound Yr. 2 6-18 to 5-19

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A170673	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification			OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D30 Domestic Travel NH - Meals/Incidentls	0.00	0.00	0.00	67.10	0.00	(67.10)	(67.10)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,382.50	0.00	(1,382.50)	(1,382.50)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	4,860.69	0.00	(4,860.69)	(4,860.69)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,337.69	0.00	(1,337.69)	(1,337.69)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	455.80	0.00	(455.80)	(455.80)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,208.23	0.00	(1,208.23)	(1,208.23)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,350.18	0.00	(1,350.18)	(1,350.18)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	428.82	0.00	(428.82)	(428.82)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	100.96	0.00	(100.96)	(100.96)
*Total: Travel	0.00	16,836.72	0.00	16,836.72	0.00	(16,836.72)	0.00
711 Supplies	0.00	4,132.55	0.00	0.00	0.00	0.00	4,132.55
711100 Supplies-General	0.00	0.00	0.00	3,166.07	0.00	(3,166.07)	(3,166.07)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	966.48	0.00	(966.48)	(966.48)
713 Printing and Copying	0.00	183.82	0.00	0.00	0.00	0.00	183.82
713000 Printing & Copying-General	0.00	0.00	0.00	30.30	0.00	(30.30)	(30.30)
713010 Printing & Copying-Publications	0.00	0.00	0.00	153.52	0.00	(153.52)	(153.52)
713015 Printing & Copying-Departmental	0.00	977.85	0.00	977.85	0.00	(977.85)	0.00
714005 Postage-Campus Mail Services	0.00	2.42	0.00	2.42	0.00	(2.42)	0.00
715020 Non-Cap Equip-under \$5,000	0.00	18,719.85	0.00	18,719.85	0.00	(18,719.85)	0.00
716120 Rentals-Property or Room	0.00	2,874.99	0.00	2,874.99	0.00	(2,874.99)	0.00
717 Professional Services	0.00	27,206.45	0.00	0.00	0.00	0.00	27,206.45
717200 Other Professional Services-General	0.00	0.00	0.00	27,206.45	0.00	(27,206.45)	(27,206.45)
719005 Business Meals-Group or Class Meals	0.00	172.48	0.00	172.48	0.00	(172.48)	0.00
719200 Employee Recruiting-General	0.00	37.00	0.00	37.00	0.00	(37.00)	0.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	869.70	0.00	(869.70)	(869.70)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	143.72	0.00	(143.72)	(143.72)
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	54,307.41	0.00	55,320.83	0.00	(55,320.83)	(1,013.42)
722205 Participant Sup-Stipends	0.00	7,030.38	0.00	7,030.38	0.00	(7,030.38)	0.00
722210 Participant Sup-Other	0.00	79,541.56	0.00	79,541.56	0.00	(79,541.56)	0.00

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584169 - Upward Bound Yr. 2 6-18 to 5-19

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 9/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Participant Support	0.00	86,571.94	0.00	86,571.94	0.00	(86,571.94)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	20,071.50	0.00	20,071.50	0.00	(20,071.50)	0.00
760 Internal Allocations (Charges)	0.00	1,013.42	0.00	0.00	0.00	0.00	1,013.42
*Total: Other	0.00	21,084.92	0.00	20,071.50	0.00	(20,071.50)	1,013.42
**Total Direct Cost Expenditures	0.00	471,787.39	0.00	471,787.39	0.00	(471,787.39)	0.00
760300 F&A Expenditures	0.00	29,211.44	0.00	29,211.44	0.00	(29,211.44)	0.00
*Total: Indirect Costs	0.00	29,211.44	0.00	29,211.44	0.00	(29,211.44)	0.00
**Total Indirect Cost Expenditures	0.00	29,211.44	0.00	29,211.44	0.00	(29,211.44)	0.00
***Total Expenditures	0.00	500,998.83	0.00	500,998.83	0.00	(500,998.83)	0.00
Revenue							
530000 Federal Programs	0.00	500,998.83	0.00	500,998.83	0.00	(500,998.83)	0.00
*Total: Sponsored Programs	0.00	500,998.83	0.00	500,998.83	0.00	(500,998.83)	0.00
***Total Revenue	0.00	500,998.83	0.00	500,998.83	0.00	(500,998.83)	0.00

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584178 - Upward Bound Yr. 3 6-19 to 5-20

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A170673	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	4,900.00	0.00	4,900.00	0.00	(4,900.00)	0.00
615 Prof, Admin & Technical (PAT)	0.00	145,633.66	0.00	0.00	0.00	0.00	145,633.66
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	145,633.66	0.00	(145,633.66)	(145,633.66)
615F14 PAT - Dir/Super Assoc NEA (KSC)	20,345.32	59,752.70	0.00	39,407.38	0.00	(19,062.06)	20,345.32
617 Operating Staff	0.00	11,538.60	0.00	0.00	0.00	0.00	11,538.60
617BLG Operating Staff-Longevity	0.00	0.00	0.00	443.90	0.00	(443.90)	(443.90)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	11,094.70	0.00	(11,094.70)	(11,094.70)
618FBN Other bonuses with full fringe	0.00	62.50	0.00	62.50	0.00	(62.50)	0.00
61CPEX Part Time Salary	0.00	1,560.08	0.00	1,560.08	0.00	(1,560.08)	0.00
61CPHX Part Time Hourly	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
61D Full Time Temporary	0.00	26,177.77	0.00	0.00	0.00	0.00	26,177.77
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	26,177.77	0.00	(26,177.77)	(26,177.77)
61S Student	0.00	6,525.44	0.00	0.00	0.00	0.00	6,525.44
61SNNF Student Non FLSA	0.00	0.00	0.00	4,805.72	0.00	(4,805.72)	(4,805.72)
61SNSH Student Labor	0.00	0.00	0.00	836.28	0.00	(836.28)	(836.28)
61SNWS College Work Study	0.00	0.00	0.00	883.44	0.00	(883.44)	(883.44)
*Total: Personnel	20,345.32	256,210.75	0.00	235,865.43	0.00	(215,520.11)	20,345.32
65YB10 Base Benefit Distr (fica)	0.00	427.69	0.00	427.69	0.00	(427.69)	0.00
65YF Fringe Recovery Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	9,155.39	97,072.32	0.00	87,916.93	0.00	(78,761.54)	9,155.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	129.61	0.00	129.61	0.00	(129.61)	0.00
65YT Fringe Recovery FT Temp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	2,127.93	0.00	2,127.93	0.00	(2,127.93)	0.00
*Total: Fringe Benefits	9,155.39	99,757.55	0.00	90,602.16	0.00	(81,446.77)	9,155.39
710300 Conference Registration Fees	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
710D Domestic Travel	0.00	6,599.72	0.00	0.00	0.00	0.00	6,599.72
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	930.54	0.00	(930.54)	(930.54)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,129.22	0.00	(1,129.22)	(1,129.22)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	3,726.27	0.00	(3,726.27)	(3,726.27)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	218.58	0.00	(218.58)	(218.58)

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584178 - Upward Bound Yr. 3 6-19 to 5-20

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 9/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	8 Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	51.11	0.00	(51.11)	(51.11)
*Total: Travel	0.00	7,019.72	0.00	7,019.72	0.00	(7,019.72)	(0.00)
711100 Supplies-General	0.00	581.32	0.00	581.32	0.00	(581.32)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	1,176.56	0.00	1,176.56	0.00	(1,176.56)	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	11.91	0.00	11.91	0.00	(11.91)	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020 Non-Cap Equip-under \$5,000	0.00	1,258.09	0.00	1,258.09	0.00	(1,258.09)	0.00
717200 Other Professional Services-General	0.00	13,213.00	0.00	13,213.00	0.00	(13,213.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	337.54	0.00	337.54	0.00	(337.54)	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600PS Internal Alloc-Print Services	0.00	94.45	0.00	94.45	0.00	(94.45)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	1,172.30	0.00	1,172.30	0.00	(1,172.30)	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	75.14	0.00	75.14	0.00	(75.14)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	17,920.31	0.00	17,920.31	0.00	(17,920.31)	0.00
722205 Participant Sup-Stipends	0.00	5,916.00	0.00	5,916.00	0.00	(5,916.00)	0.00
722210 Participant Sup-Other	0.00	69,463.01	0.00	69,463.01	0.00	(69,463.01)	0.00
*Total: Participant Support	0.00	75,379.01	0.00	75,379.01	0.00	(75,379.01)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	37,093.25	0.00	37,093.25	0.00	(37,093.25)	0.00
*Total: Other	0.00	37,093.25	0.00	37,093.25	0.00	(37,093.25)	0.00
76I000 Internal Allocations - Recoveries	0.00	44.80	0.00	44.80	0.00	(44.80)	0.00
*Total: Internal Recoveries	0.00	44.80	0.00	44.80	0.00	(44.80)	0.00
**Total Direct Cost Expenditures	29,500.71	493,425.39	0.00	463,924.68	0.00	(434,423.97)	29,500.71
760300 F&A Expenditures	0.00	28,112.73	0.00	28,112.73	0.00	(28,112.73)	0.00
*Total: Indirect Costs	0.00	28,112.73	0.00	28,112.73	0.00	(28,112.73)	0.00
**Total Indirect Cost Expenditures	0.00	28,112.73	0.00	28,112.73	0.00	(28,112.73)	0.00
***Total Expenditures	29,500.71	521,538.12	0.00	492,037.41	0.00	(462,536.70)	29,500.71

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584178 - Upward Bound Yr. 3 6-19 to 5-20

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 9/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	492,037.41	0.00	492,037.41	0.00	(492,037.41)	0.00
*Total: Sponsored Programs	0.00	492,037.41	0.00	492,037.41	0.00	(492,037.41)	0.00
***Total Revenue	0.00	492,037.41	0.00	492,037.41	0.00	(492,037.41)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584178 - Upward Bound Yr. 3 6-19 to 5-20

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 9/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110	
Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH	
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO	
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO	

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	(20,345.32)	0.00	0.00	0.00	0.00	(20,345.32)
*Total: Personnel	0.00	(20,345.32)	0.00	0.00	0.00	0.00	(20,345.32)
65YF10 Full Fringe Benefit Distr Expe	0.00	(9,155.39)	0.00	0.00	0.00	0.00	(9,155.39)
*Total: Fringe Benefits	0.00	(9,155.39)	0.00	0.00	0.00	0.00	(9,155.39)
**Total Direct Cost Expenditures	0.00	(29,500.71)	0.00	0.00	0.00	0.00	(29,500.71)
***Total Expenditures	0.00	(29,500.71)	0.00	0.00	0.00	0.00	(29,500.71)

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584189 - Upward Bound Yr. 4, 6-20 to 5-21

Status: Closing - BSC/Dept Review
 FMGR: Mielke, Laura K

Type: Grant

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A170673	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PA1 Faculty Adjunct Credit KSCAA	0.00	0.00	0.00	4,900.01	0.00	(4,900.01)	(4,900.01)
615 Prof, Admin & Technical (PAT)	0.00	187,859.00	0.00	0.00	0.00	0.00	187,859.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	140,526.13	0.00	(140,526.13)	(140,526.13)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	35,957.78	0.00	(35,957.78)	(35,957.78)
617 Operating Staff	0.00	14,445.00	0.00	0.00	0.00	0.00	14,445.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	492.97	0.00	(492.97)	(492.97)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	9,068.35	0.00	(9,068.35)	(9,068.35)
61CPEX Part Time Salary	0.00	0.00	0.00	15,900.80	0.00	(15,900.80)	(15,900.80)
61D Full Time Temporary	0.00	40,650.00	0.00	0.00	0.00	0.00	40,650.00
61S Student	0.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00
61SNNF Student Non FLSA	0.00	0.00	0.00	9,300.14	0.00	(9,300.14)	(9,300.14)
*Total: Personnel	0.00	245,204.00	0.00	216,146.18	0.00	(216,146.18)	29,057.82
65YB Fringe Recovery Base	0.00	200.00	0.00	0.00	0.00	0.00	200.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	39.97	0.00	(39.97)	(39.97)
65YF Fringe Recovery Full	0.00	88,738.00	0.00	0.00	0.00	0.00	88,738.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	78,340.68	0.00	(78,340.68)	(78,340.68)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,684.27	0.00	(1,684.27)	(1,684.27)
65YT Fringe Recovery FT Temp	0.00	3,290.00	0.00	0.00	0.00	0.00	3,290.00
*Total: Fringe Benefits	0.00	92,228.00	0.00	80,064.92	0.00	(80,064.92)	12,163.08
710300 Conference Registration Fees	0.00	0.00	0.00	2,041.75	0.00	(2,041.75)	(2,041.75)
710D Domestic Travel	0.00	17,060.00	0.00	0.00	0.00	0.00	17,060.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	175.34	0.00	(175.34)	(175.34)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	440.64	0.00	(440.64)	(440.64)
*Total: Travel	0.00	17,060.00	0.00	2,657.73	0.00	(2,657.73)	14,402.27
711100 Supplies-General	0.00	1,000.00	0.00	2,650.08	0.00	(2,650.08)	(1,650.08)
711101 Supplies - Admin & Office	0.00	0.00	0.00	22.17	0.00	(22.17)	(22.17)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	7.20	0.00	(7.20)	(7.20)
711132 Suppli-Software incl Site Lic&Maint	0.00	1,799.00	0.00	30.00	0.00	(30.00)	1,769.00
713000 Printing & Copying-General	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
713040 Printing & Copying-Marketing	0.00	0.00	0.00	221.64	0.00	(221.64)	(221.64)
714000 Postage-General	0.00	0.00	0.00	140.25	0.00	(140.25)	(140.25)

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584189 - Upward Bound Yr. 4, 6-20 to 5-21

Status: Closing - BSC/Dept Review
 FMGR: Mielke, Laura K

Type: Grant

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A170673	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	221.85	0.00	(221.85)	(221.85)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,494.80	0.00	(2,494.80)	(2,494.80)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	181.61	0.00	(181.61)	(181.61)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	635.97	0.00	(635.97)	(635.97)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	13,280.00	0.00	7,234.40	0.00	(7,234.40)	6,045.60
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	1,109.40	0.00	(1,109.40)	(1,109.40)
719005 Business Meals-Group or Class Meals	0.00	1,220.00	0.00	29.39	0.00	(29.39)	1,190.61
719100 Membership Dues & Fees	0.00	0.00	0.00	1,112.50	0.00	(1,112.50)	(1,112.50)
719200 Employee Recruiting-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
719Z00 Other Employee Support	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	3,300.00	0.00	578.50	0.00	(578.50)	2,721.50
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	278.68	0.00	(278.68)	(278.68)
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	23,099.00	0.00	17,771.44	0.00	(17,771.44)	5,327.56
721055 Waivers-UG Waiver of Tuition&Fees	0.00	0.00	0.00	32,237.80	0.00	(32,237.80)	(32,237.80)
*Total: Tuition	0.00	0.00	0.00	32,237.80	0.00	(32,237.80)	(32,237.80)
722200 Participant Support	0.00	0.00	0.00	4,900.87	0.00	(4,900.87)	(4,900.87)
722205 Participant Sup-Stipends	0.00	20,800.00	0.00	19,280.00	0.00	(19,280.00)	1,520.00
722210 Participant Sup-Other	0.00	83,631.80	0.00	12,244.19	0.00	(12,244.19)	71,387.61
*Total: Participant Support	0.00	104,431.80	0.00	36,425.06	0.00	(36,425.06)	68,006.74
7600A0 Internal Revenue-Sales & Services	0.00	3,213.00	0.00	1,872.72	0.00	(1,872.72)	1,340.28
*Total: Other	0.00	3,213.00	0.00	1,872.72	0.00	(1,872.72)	1,340.28
**Total Direct Cost Expenditures	0.00	485,235.80	0.00	387,175.85	0.00	(387,175.85)	98,059.95
760300 F&A Expenditures	0.00	30,182.00	0.00	25,331.09	0.00	(25,331.09)	4,850.91
*Total: Indirect Costs	0.00	30,182.00	0.00	25,331.09	0.00	(25,331.09)	4,850.91
**Total Indirect Cost Expenditures	0.00	30,182.00	0.00	25,331.09	0.00	(25,331.09)	4,850.91
***Total Expenditures	0.00	515,417.80	0.00	412,506.94	0.00	(412,506.94)	102,910.86

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584189 - Upward Bound Yr. 4, 6-20 to 5-21

Status: Closing - BSC/Dept Review
 FMGR: Mielke, Laura K

Type: Grant

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 9/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	BOTH	
Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH	
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO	
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	515,092.80	0.00	412,506.94	0.00	(412,506.94)	102,585.86
*Total: Sponsored Programs	0.00	515,092.80	0.00	412,506.94	0.00	(412,506.94)	102,585.86
***Total Revenue	0.00	515,092.80	0.00	412,506.94	0.00	(412,506.94)	102,585.86

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584199 - Upward Bound YR5 6-21 to 5-22

Status: Closing - BSC/Dept Review
 FMGR: Mielke, Laura K

Type: Grant

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 9/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8	8.00% Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	8 Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	(5,471.18)	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	(5,471.18)	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(432.22)	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	(432.22)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(5,903.40)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(472.26)	(0.02)	0.00	0.02	0.02
*Total: Indirect Costs	0.00	0.00	(472.26)	(0.02)	0.00	0.02	0.02
**Total Indirect Cost Expenditures	0.00	0.00	(472.26)	(0.02)	0.00	0.02	0.02
***Total Expenditures	0.00	0.00	(6,375.66)	(0.02)	0.00	0.02	0.02
Revenue							
530000 Federal Programs	0.00	0.00	(6,375.66)	(0.02)	0.00	0.02	0.02
*Total: Sponsored Programs	0.00	0.00	(6,375.66)	(0.02)	0.00	0.02	0.02
***Total Revenue	0.00	0.00	(6,375.66)	(0.02)	0.00	0.02	0.02

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584199 - Upward Bound YR5 6-21 to 5-22

Status: Closing - BSC/Dept Review
 FMGR: Mielke, Laura K

Type: Grant

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A170673	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	2,079.16	0.00	(2,079.16)	(2,079.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	204,462.00	204,462.00	0.00	0.00	0.00	204,462.00	204,462.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	2,940.00	0.00	(2,940.00)	(2,940.00)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	180,476.35	0.00	(180,476.35)	(180,476.35)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	24,673.42	0.00	(24,673.42)	(24,673.42)
615NZ0	PAT Unallocated Budget (Bud Only)	44,950.00	44,950.00	0.00	0.00	0.00	44,950.00	44,950.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	136.82	0.00	(136.82)	(136.82)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	5,438.15	0.00	(5,438.15)	(5,438.15)
61CPEX	Part Time Salary	0.00	0.00	5,471.18	59,596.59	0.00	(59,596.59)	(59,596.59)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		249,412.00	249,412.00	5,471.18	275,340.49	0.00	(25,928.49)	(25,928.49)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10.86	0.00	(10.86)	(10.86)
65YF10	Full Fringe Benefit Distr Expe	95,472.00	95,472.00	0.00	80,855.94	0.00	14,616.06	14,616.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	432.22	4,992.16	0.00	(4,992.16)	(4,992.16)
*Total: Fringe Benefits		95,472.00	95,472.00	432.22	85,858.96	0.00	9,613.04	9,613.04
710	Travel	13,764.00	13,764.00	0.00	0.00	0.00	13,764.00	13,764.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	885.50	0.00	(885.50)	(885.50)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,183.99	0.00	(1,183.99)	(1,183.99)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	961.26	0.00	(961.26)	(961.26)
710D30	Domestic Travel NH - Meals/Incidtls	0.00	0.00	0.00	300.87	0.00	(300.87)	(300.87)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	354.66	0.00	(354.66)	(354.66)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	159.74	0.00	(159.74)	(159.74)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	3,765.06	0.00	(3,765.06)	(3,765.06)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	191.88	0.00	(191.88)	(191.88)
710D80	Domestic Trvl Non-NH Meals/Incidtls	0.00	0.00	0.00	38.40	0.00	(38.40)	(38.40)
*Total: Travel		13,764.00	13,764.00	0.00	7,841.36	0.00	5,922.64	5,922.64
711100	Supplies-General	0.00	0.00	0.00	2,025.23	0.00	(2,025.23)	(2,025.23)
7112	Research Supplies	8,599.00	8,599.00	0.00	0.00	0.00	8,599.00	8,599.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,049.10	0.00	(2,049.10)	(2,049.10)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,915.46	0.00	(1,915.46)	(1,915.46)
716010	Maint & Repairs-Direct Expenses	0.00	0.00	0.00	5.84	0.00	(5.84)	(5.84)

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584199 - Upward Bound YR5 6-21 to 5-22

Status: Closing - BSC/Dept Review
 FMGR: Mielke, Laura K

Type: Grant

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 9/30/22

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	6,356.00	0.00	(6,356.00)	(6,356.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	758.85	0.00	(758.85)	(758.85)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	124.15	0.00	(124.15)	(124.15)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C140 Advertising-Online	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,304.87	0.00	(1,304.87)	(1,304.87)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	98.03	0.00	(98.03)	(98.03)
*Total: Supplies	8,599.00	8,599.00	0.00	14,962.53	0.00	(6,363.53)	(6,363.53)
722200 Participant Support	105,437.00	105,437.00	0.00	41,022.38	0.00	64,414.62	64,414.62
722205 Participant Sup-Stipends	0.00	0.00	0.00	21,573.00	0.00	(21,573.00)	(21,573.00)
722210 Participant Sup-Other	0.00	0.00	0.00	2,711.09	0.00	(2,711.09)	(2,711.09)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	732.22	0.00	(732.22)	(732.22)
*Total: Participant Support	105,437.00	105,437.00	0.00	66,038.69	0.00	39,398.31	39,398.31
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	9,450.00	0.00	(9,450.00)	(9,450.00)
*Total: Other	0.00	0.00	0.00	9,450.00	0.00	(9,450.00)	(9,450.00)
**Total Direct Cost Expenditures	472,684.00	472,684.00	5,903.40	459,492.03	0.00	13,191.97	13,191.97
760300 F&A Expenditures	29,380.00	29,380.00	472.25	30,720.30	0.00	(1,340.30)	(1,340.30)
*Total: Indirect Costs	29,380.00	29,380.00	472.25	30,720.30	0.00	(1,340.30)	(1,340.30)
**Total Indirect Cost Expenditures	29,380.00	29,380.00	472.25	30,720.30	0.00	(1,340.30)	(1,340.30)
***Total Expenditures	502,064.00	502,064.00	6,375.65	490,212.33	0.00	11,851.67	11,851.67
Revenue							
530000 Federal Programs	0.00	0.00	6,375.65	490,212.33	0.00	(490,212.33)	(490,212.33)
*Total: Sponsored Programs	0.00	0.00	6,375.65	490,212.33	0.00	(490,212.33)	(490,212.33)
***Total Revenue	0.00	0.00	6,375.65	490,212.33	0.00	(490,212.33)	(490,212.33)

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584162 - UBMS, Year 1, 9-1-17 to 8-31-18

Status: Closing - Final Invoicing
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	3,920.00	0.00	3,920.00	0.00	(3,920.00)	0.00
615F13 PAT - Staff Assoc NEA (KSC)	88,290.00	59,874.94	0.00	59,874.94	0.00	28,415.06	0.00
615F14 PAT - Dir/Super Assoc NEA (KSC)	8,612.00	8,980.24	0.00	8,980.24	0.00	(368.24)	0.00
617BLG Operating Staff-Longevity	217.00	214.31	0.00	214.31	0.00	2.69	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	5,419.00	5,360.96	0.00	5,360.96	0.00	58.04	0.00
618FBN Other bonuses with full fringe	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
61CPHX Part Time Hourly	0.00	273.60	0.00	273.60	0.00	(273.60)	0.00
61D Full Time Temporary	21,950.00	17,000.06	0.00	0.00	0.00	21,950.00	17,000.06
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	17,000.06	0.00	(17,000.06)	(17,000.06)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	1,750.00	0.00	1,750.00	0.00	(1,750.00)	0.00
61S Student	1,020.00	4,756.54	0.00	0.00	0.00	1,020.00	4,756.54
61SNNF Student Non FLSA	0.00	0.00	0.00	4,500.04	0.00	(4,500.04)	(4,500.04)
61SNSH Student Labor	0.00	0.00	0.00	256.50	0.00	(256.50)	(256.50)
*Total: Personnel	125,508.00	102,255.65	0.00	102,255.65	0.00	23,252.35	0.00
65YB Fringe Recovery Base	1,730.00	482.66	0.00	0.00	0.00	1,730.00	482.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	482.66	0.00	(482.66)	(482.66)
65YF Fringe Recovery Full	42,872.00	31,223.15	0.00	0.00	0.00	42,872.00	31,223.15
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	31,223.15	0.00	(31,223.15)	(31,223.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	22.98	0.00	22.98	0.00	(22.98)	0.00
65YT10 FT Temp Benefit Distr	0.00	1,397.78	0.00	1,397.78	0.00	(1,397.78)	0.00
*Total: Fringe Benefits	44,602.00	33,126.57	0.00	33,126.57	0.00	11,475.43	(0.00)
710000 In-State Travel	2,500.00	1,770.72	0.00	1,770.72	0.00	729.28	0.00
710100 Out-of-State Travel	520.00	0.00	0.00	0.00	0.00	520.00	0.00
710300 Conference Registration Fees	700.00	2,900.00	0.00	2,900.00	0.00	(2,200.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,259.28	0.00	1,259.28	0.00	(1,259.28)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	22.95	0.00	22.95	0.00	(22.95)	0.00
*Total: Travel	3,720.00	5,952.95	0.00	5,952.95	0.00	(2,232.95)	0.00
711 Supplies	250.00	2,533.03	0.00	0.00	0.00	250.00	2,533.03
711100 Supplies-General	0.00	0.00	0.00	2,248.05	0.00	(2,248.05)	(2,248.05)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	284.98	0.00	(284.98)	(284.98)

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584162 - UBMS, Year 1, 9-1-17 to 8-31-18

Status: Closing - Final Invoicing
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M170416 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	8 Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713 Printing and Copying	1,000.00	1,013.78	0.00	0.00	0.00	1,000.00	1,013.78
713010 Printing & Copying-Publications	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	874.40	0.00	(874.40)	(874.40)
713100 Centralized Campus Printing	0.00	0.00	0.00	49.38	0.00	(49.38)	(49.38)
714 Postage	100.00	0.00	0.00	0.00	0.00	100.00	0.00
715 Non-Capitalizable Equipment	0.00	10,878.99	0.00	0.00	0.00	0.00	10,878.99
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,697.48	0.00	(1,697.48)	(1,697.48)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	6,949.14	0.00	(6,949.14)	(6,949.14)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,232.37	0.00	(2,232.37)	(2,232.37)
716120 Rentals-Property or Room	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200 Other Professional Services-General	0.00	25,700.00	0.00	25,700.00	0.00	(25,700.00)	0.00
717203 Oth Prof Ser-Background Checks	800.00	0.00	0.00	0.00	0.00	800.00	0.00
719005 Business Meals-Group or Class Meals	0.00	473.03	0.00	473.03	0.00	(473.03)	0.00
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	34.40	0.00	34.40	0.00	(34.40)	0.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	(7,562.00)	(7,562.00)	0.00	7,562.00	7,562.00
*Total: Supplies	2,150.00	41,133.23	(7,562.00)	33,571.23	0.00	(31,421.23)	7,562.00
722205 Participant Sup-Stipends	3,600.00	1,722.89	0.00	1,722.89	0.00	1,877.11	0.00
722210 Participant Sup-Other	48,104.00	37,919.96	0.00	37,919.96	0.00	10,184.04	0.00
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	7,562.00	7,562.00	0.00	(7,562.00)	(7,562.00)
*Total: Participant Support	51,704.00	39,642.85	7,562.00	47,204.85	0.00	4,499.15	(7,562.00)
7600A0 Internal Revenue-Sales & Services	22,176.00	20,071.50	0.00	20,071.50	0.00	2,104.50	0.00
*Total: Other	22,176.00	20,071.50	0.00	20,071.50	0.00	2,104.50	0.00
**Total Direct Cost Expenditures	249,860.00	242,182.75	0.00	242,182.75	0.00	7,677.25	0.00
760300 F&A Expenditures	14,078.00	14,597.52	(499.05)	14,098.47	0.00	(20.47)	499.05
*Total: Indirect Costs	14,078.00	14,597.52	(499.05)	14,098.47	0.00	(20.47)	499.05
**Total Indirect Cost Expenditures	14,078.00	14,597.52	(499.05)	14,098.47	0.00	(20.47)	499.05
***Total Expenditures	263,938.00	256,780.27	(499.05)	256,281.22	0.00	7,656.78	499.05

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584162 - UBMS, Year 1, 9-1-17 to 8-31-18

Status: Closing - Final Invoicing
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047M170416	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH		
Resp Org:	KABUPW	CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification			OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	263,938.00	256,780.27	(499.05)	256,281.22	0.00	7,656.78	499.05
*Total: Sponsored Programs	263,938.00	256,780.27	(499.05)	256,281.22	0.00	7,656.78	499.05
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	263,938.00	256,780.27	(499.05)	256,281.22	0.00	7,656.78	499.05

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584171 - UBMS, Year 2, 9-1-18 to 8-31-19

Status: Closing - Final Invoicing
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:	
Resp Org:	KABUPW	Expend End Date:		IDC Rate Code:	IDC8
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	IDC Dist From Code:	KSCDST
				Fund Type Level 2	P1
				8.00%	Equipment Vesting
				8	Idc Waiver
					Sefa Classification
					OTRIO
					A110
					USNH
					NO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	4,900.00	0.00	4,900.00	0.00	(4,900.00)	0.00
615 Prof, Admin & Technical (PAT)	0.00	99,015.00	0.00	0.00	0.00	0.00	99,015.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	88,455.50	0.00	(88,455.50)	(88,455.50)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	10,559.50	0.00	(10,559.50)	(10,559.50)
617 Operating Staff	0.00	5,689.72	0.00	0.00	0.00	0.00	5,689.72
617BLG Operating Staff-Longevity	0.00	0.00	0.00	218.86	0.00	(218.86)	(218.86)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	5,470.86	0.00	(5,470.86)	(5,470.86)
618FBN Other bonuses with full fringe	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
61C Part Time Temporary	0.00	3,290.19	0.00	0.00	0.00	0.00	3,290.19
61CPEX Part Time Salary	0.00	0.00	0.00	3,290.19	0.00	(3,290.19)	(3,290.19)
61D Full Time Temporary	0.00	19,563.10	0.00	0.00	0.00	0.00	19,563.10
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	19,563.10	0.00	(19,563.10)	(19,563.10)
61S Student	0.00	1,793.73	0.00	0.00	0.00	0.00	1,793.73
61SNNF Student Non FLSA	0.00	0.00	0.00	1,703.73	0.00	(1,703.73)	(1,703.73)
61SNSH Student Labor	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: Personnel	0.00	134,766.74	0.00	134,766.74	0.00	(134,766.74)	0.00
65YB10 Base Benefit Distr (fica)	0.00	410.14	0.00	410.14	0.00	(410.14)	0.00
65YF Fringe Recovery Full	0.00	44,992.40	0.00	0.00	0.00	0.00	44,992.40
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	44,992.40	0.00	(44,992.40)	(44,992.40)
65YP Fringe Recovery Partial	0.00	263.22	0.00	0.00	0.00	0.00	263.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	263.22	0.00	(263.22)	(263.22)
65YT10 FT Temp Benefit Distr	0.00	1,587.65	0.00	1,587.65	0.00	(1,587.65)	0.00
*Total: Fringe Benefits	0.00	47,253.41	0.00	47,253.41	0.00	(47,253.41)	0.00
710 Travel	0.00	8,549.83	0.00	0.00	0.00	0.00	8,549.83
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	5,254.45	0.00	(5,254.45)	(5,254.45)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	84.03	0.00	(84.03)	(84.03)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	612.50	0.00	(612.50)	(612.50)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,262.01	0.00	(1,262.01)	(1,262.01)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	454.59	0.00	(454.59)	(454.59)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	131.25	0.00	(131.25)	(131.25)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	351.00	0.00	(351.00)	(351.00)

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584171 - UBMS, Year 2, 9-1-18 to 8-31-19

Status: Closing - Final Invoicing
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M170416 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Travel	0.00	8,549.83	0.00	8,549.83	0.00	(8,549.83)	(0.00)
711 Supplies	0.00	2,278.10	0.00	0.00	0.00	0.00	2,278.10
711100 Supplies-General	0.00	0.00	0.00	1,353.60	0.00	(1,353.60)	(1,353.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	924.50	0.00	(924.50)	(924.50)
713010 Printing & Copying-Publications	0.00	359.44	0.00	359.44	0.00	(359.44)	0.00
714 Postage	0.00	185.00	0.00	0.00	0.00	0.00	185.00
714000 Postage-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
716120 Rentals-Property or Room	0.00	1,125.01	0.00	1,125.01	0.00	(1,125.01)	0.00
717200 Other Professional Services-General	0.00	9,122.47	0.00	9,122.47	0.00	(9,122.47)	0.00
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	286.35	0.00	286.35	0.00	(286.35)	0.00
7600PS Internal Alloc-Print Services	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,138.75	0.00	(2,138.75)	(2,138.75)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
*Total: Supplies	0.00	13,398.37	0.00	15,540.21	0.00	(15,540.21)	(2,141.84)
722205 Participant Sup-Stipends	0.00	4,428.50	0.00	4,428.50	0.00	(4,428.50)	0.00
722210 Participant Sup-Other	0.00	62,252.50	0.00	62,252.50	0.00	(62,252.50)	0.00
*Total: Participant Support	0.00	66,681.00	0.00	66,681.00	0.00	(66,681.00)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	22,157.85	0.00	22,157.85	0.00	(22,157.85)	0.00
76O Internal Allocations (Charges)	0.00	2,141.84	0.00	0.00	0.00	0.00	2,141.84
*Total: Other	0.00	24,299.69	0.00	22,157.85	0.00	(22,157.85)	2,141.84
**Total Direct Cost Expenditures	0.00	294,949.04	0.00	294,949.04	0.00	(294,949.04)	0.00
760300 F&A Expenditures	0.00	16,488.82	0.00	16,488.82	0.00	(16,488.82)	0.00
*Total: Indirect Costs	0.00	16,488.82	0.00	16,488.82	0.00	(16,488.82)	0.00
**Total Indirect Cost Expenditures	0.00	16,488.82	0.00	16,488.82	0.00	(16,488.82)	0.00
***Total Expenditures	0.00	311,437.86	0.00	311,437.86	0.00	(311,437.86)	0.00
Revenue							
530000 Federal Programs	0.00	311,437.86	0.00	311,437.86	0.00	(311,437.86)	0.00
*Total: Sponsored Programs	0.00	311,437.86	0.00	311,437.86	0.00	(311,437.86)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584171 - UBMS, Year 2, 9-1-18 to 8-31-19

Status: Closing - Final Invoicing
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M170416 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST 8	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	311,437.86	0.00	311,437.86	0.00	(311,437.86)	0.00

***Total Revenue

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584180 - UBMS, Year 3, 9-1-19 to 8-31-20

Status: Closing - Final Invoicing
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:	IDC Rate Code: IDC8
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1
				8.00%	Equipment Vesting
				8	Idc Waiver
					Sefa Classification
					OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,900.01	0.00	(4,900.01)	(4,900.01)
611PA1 Faculty Adjunct Credit KSCAA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	89,830.68	0.00	85,503.64	0.00	(85,503.64)	4,327.04
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	28,252.32	0.00	34,292.79	0.00	(34,292.79)	(6,040.47)
617BLG Operating Staff-Longevity	0.00	219.00	0.00	229.46	0.00	(229.46)	(10.46)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	5,473.00	0.00	5,760.57	0.00	(5,760.57)	(287.57)
61C Part Time Temporary	0.00	9,210.06	0.00	0.00	0.00	0.00	9,210.06
61CPEX Part Time Salary	0.00	0.00	0.00	10,600.58	0.00	(10,600.58)	(10,600.58)
61CPHX Part Time Hourly	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61S Student	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
61SNNF Student Non FLSA	0.00	0.00	0.00	6,800.24	0.00	(6,800.24)	(6,800.24)
61SNSH Student Labor	0.00	0.00	0.00	557.52	0.00	(557.52)	(557.52)
61SNWS College Work Study	0.00	0.00	0.00	588.96	0.00	(588.96)	(588.96)
*Total: Personnel	0.00	134,785.06	0.00	149,273.77	0.00	(149,273.77)	(14,488.71)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	415.22	0.00	(415.22)	(415.22)
65YF Fringe Recovery Full	0.00	46,543.61	0.00	0.00	0.00	0.00	46,543.61
65YF10 Full Fringe Benefit Distr Expe	0.00	9,155.39	0.00	56,224.34	0.00	(56,224.34)	(47,068.95)
65YP Fringe Recovery Partial	0.00	2,239.00	0.00	0.00	0.00	0.00	2,239.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	861.53	0.00	(861.53)	(861.53)
*Total: Fringe Benefits	0.00	57,938.00	0.00	57,501.09	0.00	(57,501.09)	436.91
710300 Conference Registration Fees	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
710D Domestic Travel	0.00	6,938.00	0.00	0.00	0.00	0.00	6,938.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	4,190.05	0.00	(4,190.05)	(4,190.05)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	269.22	0.00	(269.22)	(269.22)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	87.33	0.00	(87.33)	(87.33)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	471.10	0.00	(471.10)	(471.10)
*Total: Travel	0.00	6,938.00	0.00	6,137.70	0.00	(6,137.70)	800.30
711000 Purchasing Cards	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
711100 Supplies-General	0.00	0.00	0.00	374.61	0.00	(374.61)	(374.61)

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584180 - UBMS, Year 3, 9-1-19 to 8-31-20

Status: Closing - Final Invoicing
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M170416 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 07/24/2022	IDC Basis Code: MTDCN	Budget Controls	A110
Term Date:	IDC Rate Code: IDC8	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST	Idc Waiver	NO
Rev Account: 530000	Fund Type Level 2: P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	824.36	0.00	(824.36)	(824.36)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,507.84	0.00	(1,507.84)	(1,507.84)
717200 Other Professional Services-General	0.00	0.00	0.00	3,489.60	0.00	(3,489.60)	(3,489.60)
717203 Oth Prof Ser-Background Checks	0.00	200.00	0.00	0.00	0.00	0.00	200.00
719000 Business Meals-Meetings-Non Travel	0.00	150.00	0.00	0.00	0.00	0.00	150.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	56.09	0.00	(56.09)	(56.09)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	507.05	0.00	(507.05)	(507.05)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	191.00	0.00	89.52	0.00	(89.52)	101.48
790500 Budgeted Contingency	0.00	10,874.87	0.00	0.00	0.00	0.00	10,874.87
*Total: Supplies	0.00	12,965.87	0.00	6,849.07	0.00	(6,849.07)	6,116.80
722205 Participant Sup-Stipends	0.00	3,600.00	0.00	8,035.00	0.00	(8,035.00)	(4,435.00)
722210 Participant Sup-Other	0.00	17,350.00	0.00	5,055.51	0.00	(5,055.51)	12,294.49
*Total: Participant Support	0.00	20,950.00	0.00	13,090.51	0.00	(13,090.51)	7,859.49
7600A0 Internal Revenue-Sales & Services	0.00	29,860.00	0.00	971.04	0.00	(971.04)	28,888.96
*Total: Other	0.00	29,860.00	0.00	971.04	0.00	(971.04)	28,888.96
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	67.20	0.00	(67.20)	(67.20)
*Total: Internal Recoveries	0.00	0.00	0.00	67.20	0.00	(67.20)	(67.20)
**Total Direct Cost Expenditures	0.00	263,436.93	0.00	233,890.38	0.00	(233,890.38)	29,546.55
760300 F&A Expenditures	0.00	17,535.00	0.00	17,580.84	0.00	(17,580.84)	(45.84)
*Total: Indirect Costs	0.00	17,535.00	0.00	17,580.84	0.00	(17,580.84)	(45.84)
**Total Indirect Cost Expenditures	0.00	17,535.00	0.00	17,580.84	0.00	(17,580.84)	(45.84)
***Total Expenditures	0.00	280,971.93	0.00	251,471.22	0.00	(251,471.22)	29,500.71
Revenue							
530000 Federal Programs	0.00	298,411.87	0.00	251,471.22	0.00	(251,471.22)	46,940.65
*Total: Sponsored Programs	0.00	298,411.87	0.00	251,471.22	0.00	(251,471.22)	46,940.65
***Total Revenue	0.00	298,411.87	0.00	251,471.22	0.00	(251,471.22)	46,940.65

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584180 - UBMS, Year 3, 9-1-19 to 8-31-20

Status: Closing - Final Invoicing
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047M170416	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH		
Resp Org:	KABUPW	CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification			OTRIO	

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	(20,345.32)	0.00	0.00	0.00	0.00	(20,345.32)
*Total: Personnel	0.00	(20,345.32)	0.00	0.00	0.00	0.00	(20,345.32)
65YF10 Full Fringe Benefit Distr Expe	0.00	(9,155.39)	0.00	0.00	0.00	0.00	(9,155.39)
*Total: Fringe Benefits	0.00	(9,155.39)	0.00	0.00	0.00	0.00	(9,155.39)
**Total Direct Cost Expenditures	0.00	(29,500.71)	0.00	0.00	0.00	0.00	(29,500.71)
***Total Expenditures	0.00	(29,500.71)	0.00	0.00	0.00	0.00	(29,500.71)

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584192 - UBMS, Year 4, 9-1-20 to 8-31-21

Status: Closing - Final Invoicing
 FMGR: Mielke, Laura K

Type: Grant

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	1,417.61	0.00	(1,417.61)	(1,417.61)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	37,498.00	0.00	56,571.90	0.00	(56,571.90)	(19,073.90)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	86,624.00	0.00	30,180.63	0.00	(30,180.63)	56,443.37
617BLG	Operating Staff-Longevity	0.00	2,222.00	0.00	374.99	0.00	(374.99)	1,847.01
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	5,556.00	0.00	6,257.32	0.00	(6,257.32)	(701.32)
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	21,564.12	0.00	(21,564.12)	(21,564.12)
61S	Student	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: Personnel		0.00	133,900.00	0.00	116,366.57	0.00	(116,366.57)	17,533.43
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	30.42	0.00	(30.42)	(30.42)
65YF	Fringe Recovery Full	0.00	58,355.00	0.00	0.00	0.00	0.00	58,355.00
65YF10	Full Fringe Benefit Distr Expe	0.00	(50,919.60)	0.00	42,480.83	0.00	(42,480.83)	(93,400.43)
65YP	Fringe Recovery Partial	0.00	3,239.00	0.00	0.00	0.00	0.00	3,239.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,703.54	0.00	(1,703.54)	(1,703.54)
*Total: Fringe Benefits		0.00	10,674.40	0.00	44,214.79	0.00	(44,214.79)	(33,540.39)
710300	Conference Registration Fees	0.00	0.00	0.00	293.75	0.00	(293.75)	(293.75)
710D00	Domestic Travel NH	0.00	0.00	0.00	11.22	0.00	(11.22)	(11.22)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	66.81	0.00	(66.81)	(66.81)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	11.22	0.00	(11.22)	(11.22)
*Total: Travel		0.00	0.00	0.00	383.00	0.00	(383.00)	(383.00)
711100	Supplies-General	0.00	0.00	0.00	1,563.19	0.00	(1,563.19)	(1,563.19)
711101	Supplies - Admin & Office	0.00	0.00	0.00	136.27	0.00	(136.27)	(136.27)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	4.80	0.00	(4.80)	(4.80)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
713000	Printing & Copying-General	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
713040	Printing & Copying-Marketing	0.00	0.00	0.00	160.96	0.00	(160.96)	(160.96)
714000	Postage-General	0.00	0.00	0.00	296.80	0.00	(296.80)	(296.80)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,603.84	0.00	(1,603.84)	(1,603.84)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,582.20	0.00	(2,582.20)	(2,582.20)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	126.13	0.00	(126.13)	(126.13)
716010	Maint & Repairs-Direct Expenses	0.00	0.00	0.00	3.90	0.00	(3.90)	(3.90)

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584192 - UBMS, Year 4, 9-1-20 to 8-31-21

Status: Closing - Final Invoicing
 FMGR: Mielke, Laura K

Type: Grant

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M170416 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	8 Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	5,714.25	0.00	(5,714.25)	(5,714.25)
717203 Oth Prof Ser-Background Checks	0.00	375.00	0.00	0.00	0.00	0.00	375.00
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	739.60	0.00	(739.60)	(739.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	19.59	0.00	(19.59)	(19.59)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,112.50	0.00	(1,112.50)	(1,112.50)
719200 Other Employee Support	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	430.00	0.00	942.65	0.00	(942.65)	(512.65)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	297.84	0.00	(297.84)	(297.84)
*Total: Supplies	0.00	805.00	0.00	16,361.52	0.00	(16,361.52)	(15,556.52)
722200 Participant Support	0.00	0.00	0.00	8,701.51	0.00	(8,701.51)	(8,701.51)
722205 Participant Sup-Stipends	0.00	1,895.00	0.00	10,224.00	0.00	(10,224.00)	(8,329.00)
722210 Participant Sup-Other	0.00	31,291.00	0.00	2,932.16	0.00	(2,932.16)	28,358.84
*Total: Participant Support	0.00	33,186.00	0.00	21,857.67	0.00	(21,857.67)	11,328.33
7600A0 Internal Revenue-Sales & Services	0.00	23,630.00	0.00	3,276.00	0.00	(3,276.00)	20,354.00
*Total: Other	0.00	23,630.00	0.00	3,276.00	0.00	(3,276.00)	20,354.00
**Total Direct Cost Expenditures	0.00	202,195.40	0.00	202,459.55	0.00	(202,459.55)	(264.15)
760300 F&A Expenditures	0.00	17,836.00	0.00	14,185.93	0.00	(14,185.93)	3,650.07
*Total: Indirect Costs	0.00	17,836.00	0.00	14,185.93	0.00	(14,185.93)	3,650.07
**Total Indirect Cost Expenditures	0.00	17,836.00	0.00	14,185.93	0.00	(14,185.93)	3,650.07
***Total Expenditures	0.00	220,031.40	0.00	216,645.48	0.00	(216,645.48)	3,385.92
Revenue							
530000 Federal Programs	0.00	297,601.00	0.00	216,645.48	0.00	(216,645.48)	80,955.52
*Total: Sponsored Programs	0.00	297,601.00	0.00	216,645.48	0.00	(216,645.48)	80,955.52
***Total Revenue	0.00	297,601.00	0.00	216,645.48	0.00	(216,645.48)	80,955.52

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584200 - UBMS Year 5

Status: Closing - Final Invoicing
 FMGR: Mielke, Laura K

Type: Grant

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:	IDC Rate Code: IDC8
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1
				8.00%	Equipment Vesting
				8	Idc Waiver
					Sefa Classification
					OTRIO
					A110
					USNH
					NO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	1,960.02	0.00	(1,960.02)	(1,960.02)
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	48,904.76	0.00	(48,904.76)	(48,904.76)
615F14 PAT - Dir/Super Assoc NEA (KSC)	20,345.32	20,345.32	0.00	24,735.98	0.00	(4,390.66)	(4,390.66)
615NZ0 PAT Unallocated Budget (Bud Only)	120,265.00	120,265.00	0.00	0.00	0.00	120,265.00	120,265.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	205.22	0.00	(205.22)	(205.22)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	7,054.50	0.00	(7,054.50)	(7,054.50)
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,241.00	7,241.00	0.00	0.00	0.00	7,241.00	7,241.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,167.05	0.00	(18,167.05)	(18,167.05)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
61SNZ0 Student Labor Unallocated(Bud Only)	23,000.00	27,320.00	0.00	0.00	0.00	23,000.00	27,320.00
*Total: Personnel	170,851.32	175,171.32	0.00	101,687.53	0.00	69,163.79	73,483.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	69.83	0.00	(69.83)	(69.83)
65YF10 Full Fringe Benefit Distr Expe	67,759.39	67,759.39	0.00	30,096.42	0.00	37,662.97	37,662.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,624.67	0.00	(1,624.67)	(1,624.67)
*Total: Fringe Benefits	67,759.39	67,759.39	0.00	31,790.92	0.00	35,968.47	35,968.47
710 Travel	2,600.00	25,083.00	0.00	0.00	0.00	2,600.00	25,083.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	968.00	0.00	(968.00)	(968.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	3,242.60	0.00	(3,242.60)	(3,242.60)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	961.22	0.00	(961.22)	(961.22)
710D30 Domestic Travel NH - Meals/Incidtlš	0.00	0.00	0.00	407.41	0.00	(407.41)	(407.41)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	323.86	0.00	(323.86)	(323.86)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	159.75	0.00	(159.75)	(159.75)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	7.49	0.00	(7.49)	(7.49)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	158.80	0.00	(158.80)	(158.80)
710D80 Domestic Trvl Non-NH Meals/Incidtlš	0.00	0.00	0.00	25.60	0.00	(25.60)	(25.60)
*Total: Travel	2,600.00	25,083.00	0.00	6,254.73	0.00	(3,654.73)	18,828.27
711100 Supplies-General	0.00	0.00	0.00	1,441.71	0.00	(1,441.71)	(1,441.71)
711101 Supplies - Admin & Office	0.00	0.00	0.00	1.89	0.00	(1.89)	(1.89)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	739.60	0.00	(739.60)	(739.60)
7112 Research Supplies	2,662.54	9,464.54	0.00	0.00	0.00	2,662.54	9,464.54
713040 Printing & Copying-Marketing	0.00	0.00	0.00	54.57	0.00	(54.57)	(54.57)

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584200 - UBMS Year 5

Status: Closing - Final Invoicing
 FMGR: Mielke, Laura K

Type: Grant

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M170416 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	75.98	0.00	(75.98)	(75.98)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	332.07	0.00	(332.07)	(332.07)
717200 Other Professional Services-General	0.00	0.00	0.00	954.40	0.00	(954.40)	(954.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	441.90	0.00	(441.90)	(441.90)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	82.77	0.00	(82.77)	(82.77)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,768.70	0.00	(1,768.70)	(1,768.70)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	7,562.00	0.00	(7,562.00)	(7,562.00)
*Total: Supplies	2,662.54	9,464.54	0.00	13,455.59	0.00	(10,793.05)	(3,991.05)
722200 Participant Support	65,856.00	124,571.00	0.00	32,349.86	0.00	33,506.14	92,221.14
722205 Participant Sup-Stipends	0.00	0.00	0.00	6,513.85	0.00	(6,513.85)	(6,513.85)
722210 Participant Sup-Other	0.00	0.00	0.00	392.00	0.00	(392.00)	(392.00)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	65,856.00	124,571.00	0.00	39,255.71	0.00	26,600.29	85,315.29
**Total Direct Cost Expenditures	309,729.25	402,049.25	0.00	192,444.48	0.00	117,284.77	209,604.77
760300 F&A Expenditures	17,374.00	20,062.00	0.00	12,154.75	0.00	5,219.25	7,907.25
*Total: Indirect Costs	17,374.00	20,062.00	0.00	12,154.75	0.00	5,219.25	7,907.25
**Total Indirect Cost Expenditures	17,374.00	20,062.00	0.00	12,154.75	0.00	5,219.25	7,907.25
***Total Expenditures	327,103.25	422,111.25	0.00	204,599.23	0.00	122,504.02	217,512.02
Revenue							
530000 Federal Programs	0.00	0.00	0.00	204,599.23	0.00	(204,599.23)	(204,599.23)
*Total: Sponsored Programs	0.00	0.00	0.00	204,599.23	0.00	(204,599.23)	(204,599.23)
***Total Revenue	0.00	0.00	0.00	204,599.23	0.00	(204,599.23)	(204,599.23)

Grant: 584163 - SEOG 7/1/18 - 6/30/19
 Fund: 584163 - SEOG 7-1-18 to 6-30-19

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	03/18/2020	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY19 AWARD	Term Date:		IDC Rate Code:	Idc Waiver NO
CFDA #:	84.007	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
Resp Org:	KDAFAS	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/18 - 6/30/19				

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(132,068.00)	0.00	132,068.00	132,068.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	528,273.00	0.00	(528,273.00)	(528,273.00)
*Total: Tuition	0.00	0.00	0.00	396,205.00	0.00	(396,205.00)	(396,205.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	396,205.00	0.00	(396,205.00)	(396,205.00)
***Total Expenditures	0.00	0.00	0.00	396,205.00	0.00	(396,205.00)	(396,205.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
*Total: Sponsored Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	38,752.00	0.00	(38,752.00)	(38,752.00)
*Total: Transfers In	0.00	0.00	0.00	38,752.00	0.00	(38,752.00)	(38,752.00)
***Total Revenue	0.00	0.00	0.00	396,205.00	0.00	(396,205.00)	(396,205.00)

Grant: 584164 - PELL 7/1/18 - 6/30/19
 Fund: 584164 - PELL 7-1-18 to 6-30-19

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	03/18/2020	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY19 AWARD	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	CFDA #: 84.063	Expend End Date:	IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00
*Total: Tuition	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00
**Total Direct Cost Expenditures	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00
***Total Expenditures	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00
Revenue							
530005 Federal Pell grants	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00
*Total: Sponsored Programs	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00
***Total Revenue	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00

Grant: 584166 - CWS 07/1/18 - 6/30/19
 Fund: 584166 - CWS 7-1-18 to 6-30-19

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	03/18/2020	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	FY19 AWARD	CFDA #:	84.033	Term Date:	IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification	SFA	
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1		

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	288,902.00	288,902.00	0.00	217,240.35	0.00	71,661.65	71,661.65
*Total: Personnel	288,902.00	288,902.00	0.00	217,240.35	0.00	71,661.65	71,661.65
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	46,000.00	0.00	(46,000.00)	(46,000.00)
*Total: Supplies	0.00	0.00	0.00	46,000.00	0.00	(46,000.00)	(46,000.00)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	38,752.00	0.00	(38,752.00)	(38,752.00)
*Total: Other	0.00	0.00	0.00	38,752.00	0.00	(38,752.00)	(38,752.00)
**Total Direct Cost Expenditures	288,902.00	288,902.00	0.00	301,992.35	0.00	(13,090.35)	(13,090.35)
***Total Expenditures	288,902.00	288,902.00	0.00	301,992.35	0.00	(13,090.35)	(13,090.35)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	301,992.35	0.00	(301,992.35)	(301,992.35)
*Total: Sponsored Programs	0.00	0.00	0.00	301,992.35	0.00	(301,992.35)	(301,992.35)
***Total Revenue	0.00	0.00	0.00	301,992.35	0.00	(301,992.35)	(301,992.35)

Grant: 584166 - CWS 07/1/18 - 6/30/19
 Fund: 584167 - Job Locator 7-1-18 to 6-30-19

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 03/18/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
716 Maintenance and Rentals	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	6,833.00	0.00	(6,833.00)	(6,833.00)
719 Staff Support	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	902.00	0.00	(902.00)	(902.00)
*Total: Supplies	0.00	5,000.00	0.00	7,735.00	0.00	(7,735.00)	(2,735.00)
**Total Direct Cost Expenditures	0.00	9,000.00	0.00	7,735.00	0.00	(7,735.00)	1,265.00
***Total Expenditures	0.00	9,000.00	0.00	7,735.00	0.00	(7,735.00)	1,265.00
Revenue							
530000 Federal Programs	0.00	9,000.00	0.00	7,735.00	0.00	(7,735.00)	1,265.00
*Total: Sponsored Programs	0.00	9,000.00	0.00	7,735.00	0.00	(7,735.00)	1,265.00
***Total Revenue	0.00	9,000.00	0.00	7,735.00	0.00	(7,735.00)	1,265.00

Grant: 584166 - CWS 07/1/18 - 6/30/19
 Fund: 584168 - NH Reads 7-1-18 to 6-30-19

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	02/24/2021	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	FY19 AWARD	CFDA #:	84.033	Term Date:	IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification	SFA	
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1		

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
*Total: Personnel	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
***Total Expenditures	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
*Total: Sponsored Programs	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
***Total Revenue	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)

Grant: 584172 - SEOG 7/1/19 - 6/30/20
 Fund: 584172 - SEOG 7-1-19 to 6-30-20

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/24/2021	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	FY20 AWARD	Term Date:		IDC Rate Code:	Idc Waiver	NO
CFDA #:	84.007	Expend End Date:		IDC Dist From Code:	Sefa Classification	SFA
Resp Org:	KDAFAS	Rev Account:		Fund Type Level 2		P1
FRAGRNT Start/End Date:	7/1/19 - 6/30/20					

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(119,151.00)	0.00	119,151.00	119,151.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	476,604.00	0.00	(476,604.00)	(476,604.00)
*Total: Tuition	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total Expenditures	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
*Total: Sponsored Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total Revenue	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)

Grant: 584173 - Pell 7/1/19 - 6/30/20
 Fund: 584173 - Pell 7-1-19 to 6-30-20

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/24/2021	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY20 AWARD CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	3,803,926.00	0.00	3,803,926.00	0.00	(3,803,926.00)	0.00
*Total: Tuition	0.00	3,803,926.00	0.00	3,803,926.00	0.00	(3,803,926.00)	0.00
**Total Direct Cost Expenditures	0.00	3,803,926.00	0.00	3,803,926.00	0.00	(3,803,926.00)	0.00
***Total Expenditures	0.00	3,803,926.00	0.00	3,803,926.00	0.00	(3,803,926.00)	0.00
Revenue							
530005 Federal Pell grants	0.00	3,803,926.00	0.00	3,803,926.00	0.00	(3,803,926.00)	0.00
*Total: Sponsored Programs	0.00	3,803,926.00	0.00	3,803,926.00	0.00	(3,803,926.00)	0.00
***Total Revenue	0.00	3,803,926.00	0.00	3,803,926.00	0.00	(3,803,926.00)	0.00

Grant: 584175 - CWS 7/1/19 - 6/30/20
 Fund: 584175 - CWS 7-1-19 to 6-30-20

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/24/2021	IDC Basis Code:	Budget Controls
Sponsor ID:	FY20 AWARD	Term Date:		IDC Rate Code:	A110
Resp Org:	KDAFAS	CFDA #:	84.033	IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Expnd End Date:		Rev Account:	Sefa Classification
					SFA
				Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	263,662.45	0.00	(263,662.45)	(263,662.45)
*Total: Personnel	0.00	0.00	0.00	263,662.45	0.00	(263,662.45)	(263,662.45)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	44,000.00	0.00	(44,000.00)	(44,000.00)
*Total: Supplies	0.00	0.00	0.00	44,000.00	0.00	(44,000.00)	(44,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	307,662.45	0.00	(307,662.45)	(307,662.45)
***Total Expenditures	0.00	0.00	0.00	307,662.45	0.00	(307,662.45)	(307,662.45)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	307,662.45	0.00	(307,662.45)	(307,662.45)
*Total: Sponsored Programs	0.00	0.00	0.00	307,662.45	0.00	(307,662.45)	(307,662.45)
***Total Revenue	0.00	0.00	0.00	307,662.45	0.00	(307,662.45)	(307,662.45)

Grant: 584175 - CWS 7/1/19 - 6/30/20
 Fund: 584176 - Job Locator 7-1-19 to 6-30-20

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/24/2021	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	FY20 AWARD	Term Date:		IDC Rate Code:	Idc Waiver	NO
CFDA #:	84.033	Expend End Date:		IDC Dist From Code:	Sefa Classification	SFA
Resp Org:	KDAFAS	Rev Account:		Fund Type Level 2		P1
FRAGRNT Start/End Date:	7/1/19 - 6/30/20					

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716100 Rentals & Leases-General	0.00	0.00	0.00	3,182.00	0.00	(3,182.00)	(3,182.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	495.60	0.00	(495.60)	(495.60)
*Total: Supplies	0.00	0.00	0.00	3,677.60	0.00	(3,677.60)	(3,677.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,677.60	0.00	(3,677.60)	(3,677.60)
***Total Expenditures	0.00	0.00	0.00	3,677.60	0.00	(3,677.60)	(3,677.60)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,677.60	0.00	(3,677.60)	(3,677.60)
*Total: Sponsored Programs	0.00	0.00	0.00	3,677.60	0.00	(3,677.60)	(3,677.60)
***Total Revenue	0.00	0.00	0.00	3,677.60	0.00	(3,677.60)	(3,677.60)

Grant: 584175 - CWS 7/1/19 - 6/30/20
 Fund: 584177 - NH Reads 7-1-19 to 6-30-20

Status: Not Fully Executed
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/24/2021	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	FY20 AWARD	Term Date:		IDC Rate Code:	Idc Waiver	NO
CFDA #:	84.033	Expend End Date:		IDC Dist From Code:	Sefa Classification	SFA
Resp Org:	KDAFAS	Rev Account:		Fund Type Level 2	P1	
FRAGRNT Start/End Date:	7/1/19 - 6/30/20					

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	5,094.95	0.00	(5,094.95)	(5,094.95)
*Total: Personnel	0.00	0.00	0.00	5,094.95	0.00	(5,094.95)	(5,094.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,094.95	0.00	(5,094.95)	(5,094.95)
***Total Expenditures	0.00	0.00	0.00	5,094.95	0.00	(5,094.95)	(5,094.95)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,094.95	0.00	(5,094.95)	(5,094.95)
*Total: Sponsored Programs	0.00	0.00	0.00	5,094.95	0.00	(5,094.95)	(5,094.95)
***Total Revenue	0.00	0.00	0.00	5,094.95	0.00	(5,094.95)	(5,094.95)

Grant: 584181 - SEOG 7-1-20 to 6-30-21
 Fund: 584181 - SEOG 7-1-20 to 6-30-21

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY20 AWARD CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	0.00	476,604.00	0.00	476,604.00	0.00	(476,604.00)	0.00
*Total: Tuition	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
**Total Direct Cost Expenditures	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
***Total Expenditures	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
Revenue							
530000 Federal Programs	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
*Total: Sponsored Programs	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
***Total Revenue	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00

Grant: 584182 - PELL 7-1-20 to 6-30-21
 Fund: 584182 - PELL 7-1-20 to 6-30-21

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/24/2021	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY20 AWARD	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	CFDA #: 84.063	Expend End Date:	IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	3,339,148.00	0.00	3,339,148.00	0.00	(3,339,148.00)	0.00
*Total: Tuition	0.00	3,339,148.00	0.00	3,339,148.00	0.00	(3,339,148.00)	0.00
**Total Direct Cost Expenditures	0.00	3,339,148.00	0.00	3,339,148.00	0.00	(3,339,148.00)	0.00
***Total Expenditures	0.00	3,339,148.00	0.00	3,339,148.00	0.00	(3,339,148.00)	0.00
Revenue							
530005 Federal Pell grants	0.00	3,339,148.00	0.00	3,339,148.00	0.00	(3,339,148.00)	0.00
*Total: Sponsored Programs	0.00	3,339,148.00	0.00	3,339,148.00	0.00	(3,339,148.00)	0.00
***Total Revenue	0.00	3,339,148.00	0.00	3,339,148.00	0.00	(3,339,148.00)	0.00

Grant: 584184 - CWS 7-1-20 to 6-30-21
 Fund: 584184 - CWS 7-1-20 to 6-30-21

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY20 AWARD CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 02/24/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	267,842.00	272,207.61	0.00	272,207.61	0.00	(4,365.61)	0.00
*Total: Personnel	267,842.00	272,207.61	0.00	272,207.61	0.00	(4,365.61)	0.00
71CZ00 Other Expenses-Deductions	0.00	44,000.00	0.00	44,000.00	0.00	(44,000.00)	0.00
*Total: Supplies	0.00	44,000.00	0.00	44,000.00	0.00	(44,000.00)	0.00
**Total Direct Cost Expenditures	267,842.00	316,207.61	0.00	316,207.61	0.00	(48,365.61)	0.00
***Total Expenditures	267,842.00	316,207.61	0.00	316,207.61	0.00	(48,365.61)	0.00
Revenue							
530000 Federal Programs	0.00	316,207.61	0.00	316,207.61	0.00	(316,207.61)	0.00
*Total: Sponsored Programs	0.00	316,207.61	0.00	316,207.61	0.00	(316,207.61)	0.00
***Total Revenue	0.00	316,207.61	0.00	316,207.61	0.00	(316,207.61)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584184 - CWS 7-1-20 to 6-30-21
 Fund: 584184 - CWS 7-1-20 to 6-30-21

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/24/2021	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY20 AWARD	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	CFDA #:	84.033	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:		Fund Type Level 2	P1
				Sefa Classification	SFA

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	21,060.00	0.00	0.00	0.00	0.00	21,060.00	0.00
*Total: Personnel	21,060.00	0.00	0.00	0.00	0.00	21,060.00	0.00
**Total Direct Cost Expenditures	21,060.00	0.00	0.00	0.00	0.00	21,060.00	0.00
***Total Expenditures	21,060.00	0.00	0.00	0.00	0.00	21,060.00	0.00

Grant: 584184 - CWS 7-1-20 to 6-30-21
 Fund: 584185 - NH Reads 7-1-20 to 6-30-21

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/24/2021	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY20 AWARD	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	CFDA #: 84.033	Expend End Date:	IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	9,000.00	227.39	0.00	227.39	0.00	8,772.61	0.00
*Total: Personnel	9,000.00	227.39	0.00	227.39	0.00	8,772.61	0.00
**Total Direct Cost Expenditures	9,000.00	227.39	0.00	227.39	0.00	8,772.61	0.00
***Total Expenditures	9,000.00	227.39	0.00	227.39	0.00	8,772.61	0.00
Revenue							
530000 Federal Programs	0.00	227.39	0.00	227.39	0.00	(227.39)	0.00
*Total: Sponsored Programs	0.00	227.39	0.00	227.39	0.00	(227.39)	0.00
***Total Revenue	0.00	227.39	0.00	227.39	0.00	(227.39)	0.00

Grant: 584187 - HEERF Studt 5/20-3/22
 Fund: 584187 - HEERF Student Aid 5-20 to 3-22

Status: Active
 Type: Grant
 FMGR: Lufkin, MaryBeth

PI Name: Lufkin, MaryBeth
 Sponsor: US ED, Department of Education
 Sponsor ID: P425E203330 CFDA #: 84.425
 Resp Org: KRESFF
 FRAGRNT Start/End Date: 5/1/20 - 6/30/23

Fund Information
 Effective Date: 08/10/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KRESFF - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	3,880,304.00	3,880,304.00	0.00	0.00	0.00	3,880,304.00	3,880,304.00
*Total: Supplies	3,880,304.00	3,880,304.00	0.00	0.00	0.00	3,880,304.00	3,880,304.00
722300 Other Financial Aid	1,498,680.00	1,498,680.00	0.00	0.00	0.00	1,498,680.00	1,498,680.00
7223CR COVID Student Relief	0.00	1,498,680.00	10,850.00	6,636,432.00	0.00	(6,636,432.00)	(5,137,752.00)
*Total: Tuition	1,498,680.00	2,997,360.00	10,850.00	6,636,432.00	0.00	(5,137,752.00)	(3,639,072.00)
**Total Direct Cost Expenditures	5,378,984.00	6,877,664.00	10,850.00	6,636,432.00	0.00	(1,257,448.00)	241,232.00
***Total Expenditures	5,378,984.00	6,877,664.00	10,850.00	6,636,432.00	0.00	(1,257,448.00)	241,232.00
Revenue							
530000 Federal Programs	1,498,680.00	0.00	0.00	0.00	0.00	1,498,680.00	0.00
530006 Federal Programs-COVID	0.00	2,997,360.00	10,850.00	6,636,432.00	0.00	(6,636,432.00)	(3,639,072.00)
*Total: Sponsored Programs	1,498,680.00	2,997,360.00	10,850.00	6,636,432.00	0.00	(5,137,752.00)	(3,639,072.00)
***Total Revenue	1,498,680.00	2,997,360.00	10,850.00	6,636,432.00	0.00	(5,137,752.00)	(3,639,072.00)

Grant: 584188 - HEERF Instit 5/20-5/21
 Fund: 584188 - HEERF Institutional 05-20 to 05-21

Status: Active
 FMGR: Houder, Nathalie B

Type: Grant

PI Name: Lufkin, MaryBeth
 Sponsor: US ED, Department of Education
 Sponsor ID: P425F203140 CFDA #: 84.425
 Resp Org: KFAVPF
 FRAGRNT Start/End Date: 5/18/20 - 6/30/23

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification

SUPPLY
 NO
 A110
 YES
 USNH
 NO
 OTHER

Org: KFAVPF - VP Finance & Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	6,773,437.00	6,773,437.00	0.00	0.00	0.00	6,773,437.00	6,773,437.00
713000 Printing & Copying-General	0.00	0.00	0.00	305.68	0.00	(305.68)	(305.68)
*Total: Supplies	6,773,437.00	6,773,437.00	0.00	305.68	0.00	6,773,131.32	6,773,131.32
7223CR COVID Student Relief	0.00	0.00	0.00	49,694.32	0.00	(49,694.32)	(49,694.32)
*Total: Tuition	0.00	0.00	0.00	49,694.32	0.00	(49,694.32)	(49,694.32)
7600SR Covid19 Student Bill Rfnd Alloc	0.00	0.00	0.00	6,194,037.65	0.00	(6,194,037.65)	(6,194,037.65)
760000 Internal Allocations - Charges	0.00	0.00	0.00	2,028,079.35	0.00	(2,028,079.35)	(2,028,079.35)
801009 NonMand Tran Out-Int Desig Fnds	111,206.84	111,206.84	0.00	0.00	0.00	111,206.84	111,206.84
801012 NonMand Tran Out-Auxillary Funds	1,387,473.16	1,387,473.16	0.00	0.00	0.00	1,387,473.16	1,387,473.16
*Total: Other	1,498,680.00	1,498,680.00	0.00	8,222,117.00	0.00	(6,723,437.00)	(6,723,437.00)
**Total Direct Cost Expenditures	8,272,117.00	8,272,117.00	0.00	8,272,117.00	0.00	0.00	0.00
***Total Expenditures	8,272,117.00	8,272,117.00	0.00	8,272,117.00	0.00	0.00	0.00
Revenue							
530006 Federal Programs-COVID	1,498,680.00	1,498,680.00	0.00	8,272,117.00	0.00	(6,773,437.00)	(6,773,437.00)
*Total: Sponsored Programs	1,498,680.00	1,498,680.00	0.00	8,272,117.00	0.00	(6,773,437.00)	(6,773,437.00)
***Total Revenue	1,498,680.00	1,498,680.00	0.00	8,272,117.00	0.00	(6,773,437.00)	(6,773,437.00)

Grant: 584190 - Aspire STEM 9/20-8/25
 Fund: 55C148 - CS Aspire STEM 9-20 to 8-21

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A201121 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	1,267.00	0.00	0.00	0.00	0.00	1,267.00
61JBEX Casual - Exempt	0.00	0.00	0.00	144.30	0.00	(144.30)	(144.30)
61S Student	0.00	25,510.00	0.00	0.00	0.00	0.00	25,510.00
61SNSH Student Labor	0.00	0.00	520.50	11,290.85	0.00	(11,290.85)	(11,290.85)
61SNWS College Work Study	0.00	0.00	0.00	4,644.31	0.00	(4,644.31)	(4,644.31)
61SNZ0 Student Labor Unallocated(Bud Only)	37,680.00	37,680.00	0.00	0.00	0.00	37,680.00	37,680.00
*Total: Personnel	37,680.00	64,457.00	520.50	16,079.46	0.00	21,600.54	48,377.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.69	0.00	(11.69)	(11.69)
65YF10 Full Fringe Benefit Distr Expe	875.00	875.00	0.00	0.00	0.00	875.00	875.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	103.00	0.00	0.00	0.00	0.00	103.00
*Total: Fringe Benefits	875.00	978.00	0.00	11.69	0.00	863.31	966.31
710 Travel	3,735.00	3,735.00	0.00	0.00	0.00	3,735.00	3,735.00
*Total: Travel	3,735.00	3,735.00	0.00	0.00	0.00	3,735.00	3,735.00
7112 Research Supplies	11,681.00	11,681.00	0.00	0.00	0.00	11,681.00	11,681.00
715 Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	800.57	0.00	(800.57)	(800.57)
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7172 Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
*Total: Supplies	15,681.00	15,681.00	0.00	998.57	0.00	14,682.43	14,682.43
722305 Other Financial Aid-Scholarships	10,000.00	20,000.00	0.00	15,200.00	0.00	(5,200.00)	4,800.00
*Total: Tuition	10,000.00	20,000.00	0.00	15,200.00	0.00	(5,200.00)	4,800.00
722200 Participant Support	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Participant Support	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
**Total Direct Cost Expenditures	67,971.00	105,851.00	520.50	32,289.72	0.00	35,681.28	73,561.28
760300 F&A Expenditures	2,487.00	2,487.00	0.00	0.00	0.00	2,487.00	2,487.00
*Total: Indirect Costs	2,487.00	2,487.00	0.00	0.00	0.00	2,487.00	2,487.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584190 - Aspire STEM 9/20-8/25
 Fund: 55C148 - CS Aspire STEM 9-20 to 8-21

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A201121 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	2,487.00	2,487.00	0.00	0.00	0.00	2,487.00	2,487.00
***Total Expenditures	70,458.00	108,338.00	520.50	32,289.72	0.00	38,168.28	76,048.28
Revenue							
811003 NonMand Tran In-Cost Share	0.00	37,880.00	0.00	37,880.00	0.00	(37,880.00)	0.00
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	70,458.00	0.00	(70,458.00)	(70,458.00)
*Total: Transfers In	0.00	37,880.00	0.00	108,338.00	0.00	(108,338.00)	(70,458.00)
***Total Revenue	0.00	37,880.00	0.00	108,338.00	0.00	(108,338.00)	(70,458.00)

Grant: 584190 - Aspire STEM 9/20-8/25
 Fund: 584190 - Aspire STEM 9-20 to 8-21

Status: Active
 FMGR: Mielke, Laura K
 Type: Grant

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P042A201121	CFDA #:	84.042	Term Date:	USED	8.00%	Budget Controls	A110
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	2,611.83	0.00	(2,611.83)	(2,611.83)
615F13	PAT - Staff Assoc NEA (KSC)	60,106.00	60,106.00	8,146.78	228,794.20	54,990.69	(223,678.89)	(223,678.89)
615F14	PAT - Dir/Super Assoc NEA (KSC)	38,336.00	38,336.00	2,805.74	68,731.60	18,938.75	(49,334.35)	(49,334.35)
615NZ0	PAT Unallocated Budget (Bud Only)	223,278.00	223,278.00	0.00	0.00	0.00	223,278.00	223,278.00
617BLG	Operating Staff-Longevity	0.00	0.00	33.78	1,187.43	0.00	(1,187.43)	(1,187.43)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	14,445.00	14,445.00	1,249.91	33,033.31	8,430.75	(27,019.06)	(27,019.06)
617NZ0	Op Staff Unallocated Bud(BudOnly)	29,540.00	29,540.00	0.00	0.00	0.00	29,540.00	29,540.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,975.64	0.00	(5,975.64)	(5,975.64)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,265.00	0.00	(1,265.00)	(1,265.00)
61S	Student	16,992.00	16,992.00	0.00	0.00	0.00	16,992.00	16,992.00
61SNSH	Student Labor	0.00	0.00	0.00	6,109.29	0.00	(6,109.29)	(6,109.29)
61SNWS	College Work Study	0.00	0.00	198.45	5,106.64	0.00	(5,106.64)	(5,106.64)
61SNZ0	Student Labor Unallocated(Bud Only)	21,312.00	21,312.00	0.00	0.00	0.00	21,312.00	21,312.00
*Total: Personnel		404,009.00	404,009.00	12,434.66	352,814.94	82,360.19	(31,166.13)	(31,166.13)
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.74	198.27	0.00	(198.27)	(198.27)
65YF10	Full Fringe Benefit Distr Expe	153,424.00	153,424.00	4,356.27	128,819.59	29,402.59	(4,798.18)	(4,798.18)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	479.25	0.00	(479.25)	(479.25)
*Total: Fringe Benefits		153,424.00	153,424.00	4,359.01	129,497.11	29,402.59	(5,475.70)	(5,475.70)
710	Travel	15,832.00	15,832.00	0.00	0.00	0.00	15,832.00	15,832.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,121.35	0.00	(1,121.35)	(1,121.35)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	29.80	394.60	0.00	(394.60)	(394.60)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	226.13	0.00	(226.13)	(226.13)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,080.60	0.00	(1,080.60)	(1,080.60)
710D30	Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	303.84	0.00	(303.84)	(303.84)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	655.71	0.00	(655.71)	(655.71)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	193.48	0.00	(193.48)	(193.48)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	149.07	0.00	(149.07)	(149.07)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	199.31	0.00	(199.31)	(199.31)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	140.71	0.00	(140.71)	(140.71)
*Total: Travel		15,832.00	15,832.00	29.80	4,464.80	0.00	11,367.20	11,367.20

Grant: 584190 - Aspire STEM 9/20-8/25
 Fund: 584190 - Aspire STEM 9-20 to 8-21

Status: Active
 FMGR: Mielke, Laura K
 Type: Grant

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P042A201121	CFDA #:	84.042	Term Date:	USED	8.00%	Budget Controls	A110
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
711100	Supplies-General	26,894.00	26,894.00	87.99	8,534.49	0.00	18,359.51	18,359.51
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	178.44	0.00	(178.44)	(178.44)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
711132	Suppli-Software incl Site Lic&Maint	2,000.00	2,000.00	0.00	422.20	0.00	1,577.80	1,577.80
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	85.14	0.00	(85.14)	(85.14)
7112	Research Supplies	45,867.00	45,867.00	0.00	0.00	0.00	45,867.00	45,867.00
713000	Printing & Copying-General	0.00	0.00	0.00	623.43	0.00	(623.43)	(623.43)
713010	Printing & Copying-Publications	0.00	0.00	0.00	654.46	0.00	(654.46)	(654.46)
713040	Printing & Copying-Marketing	0.00	0.00	0.00	60.05	0.00	(60.05)	(60.05)
714000	Postage-General	0.00	0.00	0.00	113.49	0.00	(113.49)	(113.49)
715	Non-Capitalizable Equipment	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,227.54	0.00	(2,227.54)	(2,227.54)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	89.61	0.00	(89.61)	(89.61)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	339.14	0.00	(339.14)	(339.14)
715020	Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,349.04	0.00	(1,349.04)	(1,349.04)
716010	Maint & Repairs-Direct Expenses	0.00	0.00	0.00	4.48	0.00	(4.48)	(4.48)
717000	Consulting-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717200	Other Professional Services-General	2,500.00	2,500.00	150.93	5,135.25	0.00	(2,635.25)	(2,635.25)
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	369.45	0.00	(369.45)	(369.45)
717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	795.07	0.00	(795.07)	(795.07)
7172DS	Service-Dining/Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	9.80	1,030.37	0.00	(1,030.37)	(1,030.37)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	974.80	0.00	(974.80)	(974.80)
7191	Membership Dues and Fees	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
719100	Membership Dues & Fees	0.00	0.00	10.45	2,204.20	0.00	(2,204.20)	(2,204.20)
719Z00	Other Employee Support	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
71C100	Advertising (Non-Employment)	508.00	508.00	0.00	0.00	0.00	508.00	508.00
7600PS	Internal Alloc-Print Services	0.00	0.00	0.00	17.10	0.00	(17.10)	(17.10)
76O130	Internal Alloc-Print & Copy (Chg)	1,320.00	1,320.00	23.10	837.97	0.00	482.03	482.03
76O140	Internal Alloc-Mail & Postage (Chg)	600.00	600.00	0.00	58.04	0.00	541.96	541.96
*Total: Supplies		85,839.00	85,839.00	282.27	26,520.26	0.00	59,318.74	59,318.74

Grant: 584190 - Aspire STEM 9/20-8/25
 Fund: 584190 - Aspire STEM 9-20 to 8-21

Status: Active
 FMGR: Mielke, Laura K
 Type: Grant

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH						
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO				
Sponsor ID:	P042A201121	Term Date:		IDC Rate Code:	USED	8.00%	Budget Controls	A110			
Resp Org:	KABASP	CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver			NO	Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722305 Other Financial Aid-Scholarships	60,000.00	60,000.00	0.00	46,612.00	0.00	13,388.00	13,388.00
*Total: Tuition	60,000.00	60,000.00	0.00	46,612.00	0.00	13,388.00	13,388.00
722200 Participant Support	13,055.00	13,055.00	0.00	8.88	0.00	13,046.12	13,046.12
722210 Participant Sup-Other	0.00	0.00	0.00	682.45	0.00	(682.45)	(682.45)
*Total: Participant Support	13,055.00	13,055.00	0.00	691.33	0.00	12,363.67	12,363.67
**Total Direct Cost Expenditures	732,159.00	732,159.00	17,105.74	560,600.44	111,762.78	59,795.78	59,795.78
760300 F&A Expenditures	53,505.00	53,505.00	1,368.45	41,063.76	0.00	12,441.24	12,441.24
*Total: Indirect Costs	53,505.00	53,505.00	1,368.45	41,063.76	0.00	12,441.24	12,441.24
**Total Indirect Cost Expenditures	53,505.00	53,505.00	1,368.45	41,063.76	0.00	12,441.24	12,441.24
***Total Expenditures	785,664.00	785,664.00	18,474.19	601,664.20	111,762.78	72,237.02	72,237.02
Revenue							
530000 Federal Programs	261,888.00	261,888.00	18,474.19	601,664.20	0.00	(339,776.20)	(339,776.20)
*Total: Sponsored Programs	261,888.00	261,888.00	18,474.19	601,664.20	0.00	(339,776.20)	(339,776.20)
***Total Revenue	261,888.00	261,888.00	18,474.19	601,664.20	0.00	(339,776.20)	(339,776.20)

Grant: 584191 - Aspire 9/20-8/25

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C149 - CS Aspire 9-20 to 8-21

FMGR: Sweeney, Kristin

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P042A201124	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	KABASP	Rev Account:		Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/22				Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	1,267.00	0.00	0.00	0.00	0.00	1,267.00
61S Student	0.00	25,510.00	0.00	0.00	0.00	0.00	25,510.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	730.50	12,370.75	0.00	(12,370.75)	(12,370.75)
61SNWS College Work Study	0.00	0.00	0.00	3,229.76	0.00	(3,229.76)	(3,229.76)
61SNZ0 Student Labor Unallocated(Bud Only)	26,880.00	26,880.00	0.00	0.00	0.00	26,880.00	26,880.00
*Total: Personnel	26,880.00	53,657.00	730.50	15,600.51	0.00	11,279.49	38,056.49
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	103.00	0.00	0.00	0.00	0.00	103.00
*Total: Fringe Benefits	0.00	103.00	0.00	0.00	0.00	0.00	103.00
711100 Supplies-General	0.00	0.00	0.00	217.00	0.00	(217.00)	(217.00)
715 Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	800.57	0.00	(800.57)	(800.57)
7172 Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
*Total: Supplies	0.00	0.00	0.00	1,116.57	0.00	(1,116.57)	(1,116.57)
722305 Other Financial Aid-Scholarships	11,000.00	22,000.00	0.00	16,800.00	0.00	(5,800.00)	5,200.00
*Total: Tuition	11,000.00	22,000.00	0.00	16,800.00	0.00	(5,800.00)	5,200.00
722200 Participant Support	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Participant Support	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
**Total Direct Cost Expenditures	37,880.00	76,760.00	730.50	33,517.08	0.00	4,362.92	43,242.92
***Total Expenditures	37,880.00	76,760.00	730.50	33,517.08	0.00	4,362.92	43,242.92
Revenue							
811003 NonMand Tran In-Cost Share	0.00	38,880.00	0.00	38,800.00	0.00	(38,800.00)	80.00
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	37,880.00	0.00	(37,880.00)	(37,880.00)
*Total: Transfers In	0.00	38,880.00	0.00	76,680.00	0.00	(76,680.00)	(37,800.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584191 - Aspire 9/20-8/25

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C149 - CS Aspire 9-20 to 8-21

FMGR: Sweeney, Kristin

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A201124 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/20 - 8/31/22

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	38,880.00	0.00	76,680.00	0.00	(76,680.00)	(37,800.00)

Grant: 584191 - Aspire 9/20-8/25

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 584191 - Aspire 9-20 to 8-21

FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P042A201124	Term Date:		IDC Rate Code:	USED	8.00%	Budget Controls	A110
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
Resp Org:	KABASP	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/22						Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	515.50	0.00	(515.50)	(515.50)
615F13	PAT - Staff Assoc NEA (KSC)	67,821.00	67,821.00	8,685.22	245,253.06	58,625.32	(236,057.38)	(236,057.38)
615F14	PAT - Dir/Super Assoc NEA (KSC)	101,178.00	101,178.00	2,805.74	70,827.84	18,938.73	11,411.43	11,411.43
615NZ0	PAT Unallocated Budget (Bud Only)	167,570.00	167,570.00	0.00	0.00	0.00	167,570.00	167,570.00
617BLG	Operating Staff-Longevity	0.00	0.00	50.67	1,419.82	0.00	(1,419.82)	(1,419.82)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	15,884.00	15,884.00	1,873.31	43,519.18	12,646.13	(40,281.31)	(40,281.31)
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,975.64	0.00	(5,975.64)	(5,975.64)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,355.00	0.00	(1,355.00)	(1,355.00)
61S	Student	5,880.00	5,880.00	0.00	0.00	0.00	5,880.00	5,880.00
61SNSH	Student Labor	0.00	0.00	519.13	9,846.70	0.00	(9,846.70)	(9,846.70)
61SNWS	College Work Study	0.00	0.00	385.04	8,673.07	0.00	(8,673.07)	(8,673.07)
61SNZ0	Student Labor Unallocated(Bud Only)	9,840.00	9,840.00	0.00	0.00	0.00	9,840.00	9,840.00
*Total: Personnel		385,673.00	385,673.00	14,319.11	387,385.81	90,210.18	(91,922.99)	(91,922.99)
65YB10	Base Benefit Distr (fica)	0.00	0.00	4.10	224.05	0.00	(224.05)	(224.05)
65YF10	Full Fringe Benefit Distr Expe	170,827.00	170,827.00	4,771.07	139,698.35	32,205.02	(1,076.37)	(1,076.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	479.25	0.00	(479.25)	(479.25)
*Total: Fringe Benefits		170,827.00	170,827.00	4,775.17	140,401.65	32,205.02	(1,779.67)	(1,779.67)
710	Travel	12,294.00	12,294.00	0.00	0.00	0.00	12,294.00	12,294.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,623.15	0.00	(1,623.15)	(1,623.15)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	39.50	503.70	0.00	(503.70)	(503.70)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	268.60	0.00	(268.60)	(268.60)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,440.90	0.00	(1,440.90)	(1,440.90)
710D30	Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	392.00	0.00	(392.00)	(392.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	521.55	0.00	(521.55)	(521.55)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	227.22	0.00	(227.22)	(227.22)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	178.71	0.00	(178.71)	(178.71)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	617.06	0.00	(617.06)	(617.06)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	170.04	0.00	(170.04)	(170.04)
*Total: Travel		12,294.00	12,294.00	39.50	5,942.93	0.00	6,351.07	6,351.07

Grant: 584191 - Aspire 9/20-8/25
 Fund: 584191 - Aspire 9-20 to 8-21

Status: Closing - BSC/Dept Review
 FMGR: Mielke, Laura K

Type: Grant

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P042A201124	CFDA #:	84.042	Term Date:	USED	8.00%	Budget Controls	A110
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	22,565.00	22,565.00	116.66	9,924.45	0.00	12,640.55	12,640.55
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	236.52	0.00	(236.52)	(236.52)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	85.49	0.00	(85.49)	(85.49)
711132 Suppli-Software incl Site Lic&Maint	1,599.00	1,599.00	0.00	218.50	0.00	1,380.50	1,380.50
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180 Supplies Special Events	1,000.00	1,000.00	0.00	112.86	0.00	887.14	887.14
7112 Research Supplies	18,725.00	18,725.00	0.00	0.00	0.00	18,725.00	18,725.00
713000 Printing & Copying-General	0.00	0.00	0.00	774.97	0.00	(774.97)	(774.97)
713010 Printing & Copying-Publications	0.00	0.00	0.00	867.54	0.00	(867.54)	(867.54)
713040 Printing & Copying-Marketing	0.00	0.00	0.00	67.15	0.00	(67.15)	(67.15)
714000 Postage-General	0.00	0.00	0.00	170.55	0.00	(170.55)	(170.55)
715 Non-Capitalizable Equipment	1,805.00	1,805.00	0.00	0.00	0.00	1,805.00	1,805.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,227.54	0.00	(2,227.54)	(2,227.54)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,392.04	0.00	(1,392.04)	(1,392.04)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	396.65	0.00	(396.65)	(396.65)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,798.72	0.00	(1,798.72)	(1,798.72)
716010 Maint & Repairs-Direct Expenses	0.00	0.00	0.00	5.94	0.00	(5.94)	(5.94)
717200 Other Professional Services-General	2,000.00	2,000.00	200.07	5,993.25	0.00	(3,993.25)	(3,993.25)
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	489.73	0.00	(489.73)	(489.73)
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	1,053.93	0.00	(1,053.93)	(1,053.93)
7172DS Service-Dining/Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	12.98	1,366.39	0.00	(1,366.39)	(1,366.39)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,283.78	0.00	(1,283.78)	(1,283.78)
7191 Membership Dues and Fees	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
719100 Membership Dues & Fees	0.00	0.00	10.45	2,204.20	0.00	(2,204.20)	(2,204.20)
719Z00 Other Employee Support	0.00	0.00	0.00	618.00	0.00	(618.00)	(618.00)
71C100 Advertising (Non-Employment)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	12.90	0.00	(12.90)	(12.90)
76O130 Internal Alloc-Print & Copy (Chg)	1,279.00	1,279.00	70.60	2,001.23	0.00	(722.23)	(722.23)
76O140 Internal Alloc-Mail & Postage (Chg)	600.00	600.00	0.00	179.49	0.00	420.51	420.51
*Total: Supplies	51,323.00	51,323.00	410.76	33,481.82	0.00	17,841.18	17,841.18
722305 Other Financial Aid-Scholarships	44,000.00	44,000.00	0.00	40,664.00	0.00	3,336.00	3,336.00

Grant: 584191 - Aspire 9/20-8/25
 Fund: 584191 - Aspire 9-20 to 8-21

Status: Closing - BSC/Dept Review
 FMGR: Mielke, Laura K

Type: Grant

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A201124 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/20 - 8/31/22

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	44,000.00	44,000.00	0.00	40,664.00	0.00	3,336.00	3,336.00
722200 Participant Support	15,174.00	15,174.00	0.00	11.78	0.00	15,162.22	15,162.22
*Total: Participant Support	15,174.00	15,174.00	0.00	11.78	0.00	15,162.22	15,162.22
**Total Direct Cost Expenditures	679,291.00	679,291.00	19,544.54	607,887.99	122,415.20	(51,012.19)	(51,012.19)
760300 F&A Expenditures	50,605.00	50,605.00	1,563.59	45,377.06	0.00	5,227.94	5,227.94
*Total: Indirect Costs	50,605.00	50,605.00	1,563.59	45,377.06	0.00	5,227.94	5,227.94
**Total Indirect Cost Expenditures	50,605.00	50,605.00	1,563.59	45,377.06	0.00	5,227.94	5,227.94
***Total Expenditures	729,896.00	729,896.00	21,108.13	653,265.05	122,415.20	(45,784.25)	(45,784.25)
Revenue							
530000 Federal Programs	364,948.00	364,948.00	21,108.13	653,265.05	0.00	(288,317.05)	(288,317.05)
*Total: Sponsored Programs	364,948.00	364,948.00	21,108.13	653,265.05	0.00	(288,317.05)	(288,317.05)
***Total Revenue	364,948.00	364,948.00	21,108.13	653,265.05	0.00	(288,317.05)	(288,317.05)

Grant: 584191 - Aspire 9/20-8/25
 Fund: 584191 - Aspire 9-20 to 8-21

Status: Closing - BSC/Dept Review
 FMGR: Mielke, Laura K

Type: Grant

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A201124 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/20 - 8/31/22

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	262.25	0.00	(262.25)	(262.25)
*Total: Travel	0.00	0.00	0.00	262.25	0.00	(262.25)	(262.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	262.25	0.00	(262.25)	(262.25)
760300 F&A Expenditures	0.00	0.00	0.00	20.98	0.00	(20.98)	(20.98)
*Total: Indirect Costs	0.00	0.00	0.00	20.98	0.00	(20.98)	(20.98)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	20.98	0.00	(20.98)	(20.98)
***Total Expenditures	0.00	0.00	0.00	283.23	0.00	(283.23)	(283.23)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	283.23	0.00	(283.23)	(283.23)
*Total: Sponsored Programs	0.00	0.00	0.00	283.23	0.00	(283.23)	(283.23)
***Total Revenue	0.00	0.00	0.00	283.23	0.00	(283.23)	(283.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584191 - Aspire 9/20-8/25
 Fund: 584191 - Aspire 9-20 to 8-21

Status: Closing - BSC/Dept Review
 FMGR: Mielke, Laura K

Type: Grant

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A201124 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/20 - 8/31/22

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTRIO

Org: KREACA - Acad & Career Advising (as of 7/14)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
*Total: Supplies	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
760300 F&A Expenditures	0.00	0.00	0.00	0.80	0.00	(0.80)	(0.80)
*Total: Indirect Costs	0.00	0.00	0.00	0.80	0.00	(0.80)	(0.80)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.80	0.00	(0.80)	(0.80)
***Total Expenditures	0.00	0.00	0.00	10.79	0.00	(10.79)	(10.79)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10.79	0.00	(10.79)	(10.79)
*Total: Sponsored Programs	0.00	0.00	0.00	10.79	0.00	(10.79)	(10.79)
***Total Revenue	0.00	0.00	0.00	10.79	0.00	(10.79)	(10.79)

Grant: 584193 - SEOG 7-1-21 to 6-30-22

Status: Not Fully Executed

Type: Financial Aid Grant

Fund: 584193 - SEOG 7-1-21 to 6-30-22

FMGR: Mullins, Catherine Ann

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY22 AWARD CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720105 NBFA-UG Internatnal Student Scholar	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720125 NBFA-UG SEOG Matching	0.00	(129,151.00)	0.00	(129,151.00)	0.00	129,151.00	0.00
722305 Other Financial Aid-Scholarships	0.00	516,604.00	0.00	516,604.00	0.00	(516,604.00)	0.00
*Total: Tuition	0.00	387,453.00	0.00	387,453.00	0.00	(387,453.00)	0.00
**Total Direct Cost Expenditures	0.00	387,453.00	0.00	387,453.00	0.00	(387,453.00)	0.00
***Total Expenditures	0.00	387,453.00	0.00	387,453.00	0.00	(387,453.00)	0.00
Revenue							
530000 Federal Programs	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
*Total: Sponsored Programs	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
*Total: Transfers In	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Revenue	0.00	387,453.00	0.00	387,453.00	0.00	(387,453.00)	0.00

Grant: 584194 - Pell 7-1-21 to 6-30-22
 Fund: 584194 - Pell 7-1-21 to 6-30-22

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	04/21/2021	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY22 AWARD CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	3,479,458.00	0.00	3,479,458.00	0.00	(3,479,458.00)	0.00
*Total: Tuition	0.00	3,479,458.00	0.00	3,479,458.00	0.00	(3,479,458.00)	0.00
**Total Direct Cost Expenditures	0.00	3,479,458.00	0.00	3,479,458.00	0.00	(3,479,458.00)	0.00
***Total Expenditures	0.00	3,479,458.00	0.00	3,479,458.00	0.00	(3,479,458.00)	0.00
Revenue							
530005 Federal Pell grants	0.00	3,479,458.00	0.00	3,479,458.00	0.00	(3,479,458.00)	0.00
*Total: Sponsored Programs	0.00	3,479,458.00	0.00	3,479,458.00	0.00	(3,479,458.00)	0.00
***Total Revenue	0.00	3,479,458.00	0.00	3,479,458.00	0.00	(3,479,458.00)	0.00

Grant: 584196 - CWS 7-1-21 to 6-30-22

Status: Not Fully Executed

Type: Financial Aid Grant

Fund: 584196 - CWS 7-1-21 to 6-30-22

FMGR: Mullins, Catherine Ann

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY22 AWARD CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	244,435.00	20.29	244,455.29	0.00	(244,455.29)	(20.29)
*Total: Personnel	0.00	244,435.00	20.29	244,455.29	0.00	(244,455.29)	(20.29)
71CZ00 Other Expenses-Deductions	0.00	42,000.00	0.00	42,000.00	0.00	(42,000.00)	0.00
*Total: Supplies	0.00	42,000.00	0.00	42,000.00	0.00	(42,000.00)	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
*Total: Other	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
**Total Direct Cost Expenditures	0.00	316,435.00	20.29	316,455.29	0.00	(316,455.29)	(20.29)
***Total Expenditures	0.00	316,435.00	20.29	316,455.29	0.00	(316,455.29)	(20.29)
Revenue							
530000 Federal Programs	0.00	316,435.00	0.00	316,435.00	0.00	(316,435.00)	0.00
*Total: Sponsored Programs	0.00	316,435.00	0.00	316,435.00	0.00	(316,435.00)	0.00
***Total Revenue	0.00	316,435.00	0.00	316,435.00	0.00	(316,435.00)	0.00

Grant: 584202 - SEOG 7-1-22 to 6-30-23
 Fund: 584202 - SEOG 7-1-22 to 6-30-23

Status: Active
 FMGR: Mullins, Catherine Ann
 Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY23 AWARD CFDA #: 84.268
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(59,575.50)	0.00	59,575.50	(59,575.50)
722305 Other Financial Aid-Scholarships	0.00	476,604.00	900.00	190,033.00	0.00	(190,033.00)	286,571.00
*Total: Tuition	0.00	357,453.00	900.00	130,457.50	0.00	(130,457.50)	226,995.50
**Total Direct Cost Expenditures	0.00	357,453.00	900.00	130,457.50	0.00	(130,457.50)	226,995.50
***Total Expenditures	0.00	357,453.00	900.00	130,457.50	0.00	(130,457.50)	226,995.50
Revenue							
530000 Federal Programs	0.00	357,453.00	675.00	142,524.75	0.00	(142,524.75)	214,928.25
*Total: Sponsored Programs	0.00	357,453.00	675.00	142,524.75	0.00	(142,524.75)	214,928.25
***Total Revenue	0.00	357,453.00	675.00	142,524.75	0.00	(142,524.75)	214,928.25

Grant: 584203 - PELL 7-1-22 to 6-30-23
 Fund: 584203 - PELL 7-1-22 to 6-30-23

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY23 AWARD CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	1,675,612.00	9,067.00	1,676,835.00	0.00	(1,676,835.00)	(1,223.00)
*Total: Tuition	0.00	1,675,612.00	9,067.00	1,676,835.00	0.00	(1,676,835.00)	(1,223.00)
**Total Direct Cost Expenditures	0.00	1,675,612.00	9,067.00	1,676,835.00	0.00	(1,676,835.00)	(1,223.00)
***Total Expenditures	0.00	1,675,612.00	9,067.00	1,676,835.00	0.00	(1,676,835.00)	(1,223.00)
Revenue							
530005 Federal Pell grants	0.00	1,675,612.00	7,844.00	1,675,612.00	0.00	(1,675,612.00)	0.00
*Total: Sponsored Programs	0.00	1,675,612.00	7,844.00	1,675,612.00	0.00	(1,675,612.00)	0.00
***Total Revenue	0.00	1,675,612.00	7,844.00	1,675,612.00	0.00	(1,675,612.00)	0.00

Grant: 584205 - Federal Work Study FY23
 Fund: 584205 - Federal Workstudy Fy23

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY23 AWARD CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	267,435.00	14,240.06	78,301.97	0.00	(78,301.97)	189,133.03
*Total: Personnel	0.00	267,435.00	14,240.06	78,301.97	0.00	(78,301.97)	189,133.03
71CZ00 Other Expenses-Deductions	0.00	44,000.00	0.00	0.00	0.00	0.00	44,000.00
*Total: Supplies	0.00	44,000.00	0.00	0.00	0.00	0.00	44,000.00
**Total Direct Cost Expenditures	0.00	311,435.00	14,240.06	78,301.97	0.00	(78,301.97)	233,133.03
***Total Expenditures	0.00	311,435.00	14,240.06	78,301.97	0.00	(78,301.97)	233,133.03
Revenue							
530000 Federal Programs	0.00	311,435.00	18,162.58	74,629.18	0.00	(74,629.18)	236,805.82
*Total: Sponsored Programs	0.00	311,435.00	18,162.58	74,629.18	0.00	(74,629.18)	236,805.82
***Total Revenue	0.00	311,435.00	18,162.58	74,629.18	0.00	(74,629.18)	236,805.82

Grant: 584205 - Federal Work Study FY23
 Fund: 584206 - NH Reads FY23

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY23 AWARD CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
 Effective Date: 07/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: Personnel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
**Total Direct Cost Expenditures	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total Expenditures	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Revenue							
530000 Federal Programs	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: Sponsored Programs	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
***Total Revenue	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00

Grant: 584207 - Upward Bound 06-22 to 5-23
 Fund: 584207 - Upward Bound 6-22 to 5-23

Status: Active
 Type: Grant
 FMGR: Mielke, Laura K

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	P047A221150	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/22 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification			OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	(136,922.00)	18,895.00	0.00	0.00	0.00	(136,922.00)	18,895.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	11,164.13	74,354.74	75,357.90	(149,712.64)	(149,712.64)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	1,453.46	9,156.79	9,810.86	(18,967.65)	(18,967.65)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	172,479.00	0.00	0.00	0.00	0.00	172,479.00
617BLG Operating Staff-Longevity	0.00	0.00	21.84	161.67	0.00	(161.67)	(161.67)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	547.00	4,045.19	3,687.12	(7,732.31)	(7,732.31)
617NZ0 Op Staff Unallocated Bud(BudOnly)	11,658.00	6,995.00	0.00	0.00	0.00	11,658.00	6,995.00
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	1,998.00	0.00	(1,998.00)	(1,998.00)
61SNZ0 Student Labor Unallocated(Bud Only)	47,400.00	43,900.00	0.00	0.00	0.00	47,400.00	43,900.00
*Total: Personnel	(77,864.00)	242,269.00	13,186.43	89,716.39	88,855.88	(256,436.27)	63,696.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.76	174.87	0.00	(174.87)	(174.87)
65YF10 Full Fringe Benefit Distr Expe	73,820.00	74,374.00	4,699.77	31,383.31	31,721.56	10,715.13	11,269.13
*Total: Fringe Benefits	73,820.00	74,374.00	4,701.53	31,558.18	31,721.56	10,540.26	11,094.26
710 Travel	14,714.00	15,238.00	0.00	0.00	0.00	14,714.00	15,238.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	439.99	0.00	(439.99)	(439.99)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	954.09	0.00	(954.09)	(954.09)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	269.50	0.00	(269.50)	(269.50)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: Travel	14,714.00	15,238.00	0.00	1,753.58	0.00	12,960.42	13,484.42
711100 Supplies-General	0.00	0.00	0.00	305.30	0.00	(305.30)	(305.30)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,109.40	0.00	(1,109.40)	(1,109.40)
7112 Research Supplies	1,000.00	8,299.00	0.00	0.00	0.00	1,000.00	8,299.00
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	48.25	0.00	(48.25)	(48.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.58	0.00	(61.58)	(61.58)
719100 Membership Dues & Fees	0.00	0.00	127.05	127.05	0.00	(127.05)	(127.05)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	199.00	422.40	0.00	(422.40)	(422.40)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	(10,431.00)	0.00	0.00	0.00	0.00
*Total: Supplies	1,000.00	12,499.00	(10,104.95)	2,073.98	0.00	(1,073.98)	10,425.02
722200 Participant Support	140,368.00	0.00	(2,762.21)	29,648.38	0.00	110,719.62	(29,648.38)
722205 Participant Sup-Stipends	0.00	0.00	0.00	4,975.93	0.00	(4,975.93)	(4,975.93)

Grant: 584207 - Upward Bound 06-22 to 5-23
 Fund: 584207 - Upward Bound 6-22 to 5-23

Status: Active
 Type: Grant
 FMGR: Mielke, Laura K

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A221150 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/22 - 5/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/24/2022	IDC Basis Code:	MTDCN	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	KSCDST 8	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Sefa Classification	OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	10,431.00	10,431.00	0.00	(10,431.00)	(10,431.00)
*Total: Participant Support	140,368.00	0.00	7,668.79	45,055.31	0.00	95,312.69	(45,055.31)
**Total Direct Cost Expenditures	152,038.00	344,380.00	15,451.80	170,157.44	120,577.44	(138,696.88)	53,645.12
760300 F&A Expenditures	26,792.00	27,550.00	622.63	10,008.12	0.00	16,783.88	17,541.88
*Total: Indirect Costs	26,792.00	27,550.00	622.63	10,008.12	0.00	16,783.88	17,541.88
**Total Indirect Cost Expenditures	26,792.00	27,550.00	622.63	10,008.12	0.00	16,783.88	17,541.88
***Total Expenditures	178,830.00	371,930.00	16,074.43	180,165.56	120,577.44	(121,913.00)	71,187.00
Revenue							
530000 Federal Programs	0.00	0.00	16,074.43	180,165.56	0.00	(180,165.56)	(180,165.56)
*Total: Sponsored Programs	0.00	0.00	16,074.43	180,165.56	0.00	(180,165.56)	(180,165.56)
***Total Revenue	0.00	0.00	16,074.43	180,165.56	0.00	(180,165.56)	(180,165.56)

Grant: 584207 - Upward Bound 06-22 to 5-23
 Fund: 584210 - Participant Support

Status: Active
 Type: Grant
 FMGR: Mielke, Laura K

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A221150 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/22 - 5/31/23

Fund Information
 Effective Date: 06/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Sefa Classification OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	130,134.00	55.80	1,618.33	463.00	(2,081.33)	128,052.67
*Total: Participant Support	0.00	130,134.00	55.80	1,618.33	463.00	(2,081.33)	128,052.67
**Total Direct Cost Expenditures	0.00	130,134.00	55.80	1,618.33	463.00	(2,081.33)	128,052.67
***Total Expenditures	0.00	130,134.00	55.80	1,618.33	463.00	(2,081.33)	128,052.67
Revenue							
530000 Federal Programs	0.00	0.00	55.80	1,618.33	0.00	(1,618.33)	(1,618.33)
*Total: Sponsored Programs	0.00	0.00	55.80	1,618.33	0.00	(1,618.33)	(1,618.33)
***Total Revenue	0.00	0.00	55.80	1,618.33	0.00	(1,618.33)	(1,618.33)

Grant: 584208 - Upward Bound Math-Science
 Fund: 584208 - Upward Bound Math-Science

Status: Active
 FMGR: Mielke, Laura K
 Type: Grant

PI Name:	Mielke, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2022	IDC Basis Code:	MTDCN
Sponsor ID:	P047M220427	CFDA #:	84.047	Term Date:	
Resp Org:	KABUPW	Expend End Date:		IDC Rate Code:	IDC8
FRAGRNT Start/End Date:	9/1/22 - 8/31/27	Rev Account:	530000	IDC Dist From Code:	KSCDST
					8
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	7,292.30	29,214.35	49,222.94	(78,437.29)	(78,437.29)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	1,453.46	6,005.70	9,810.86	(15,816.56)	(15,816.56)
615NZ0 PAT Unallocated Budget (Bud Only)	130,372.00	130,372.00	0.00	0.00	0.00	130,372.00	130,372.00
617BLG Operating Staff-Longevity	0.00	0.00	21.84	89.54	0.00	(89.54)	(89.54)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	547.01	2,240.56	3,687.12	(5,927.68)	(5,927.68)
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,100.00	7,100.00	0.00	0.00	0.00	7,100.00	7,100.00
61SNZ0 Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: Personnel	160,472.00	160,472.00	9,314.61	37,550.15	62,720.92	60,200.93	60,200.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.76	7.22	0.00	(7.22)	(7.22)
65YF10 Full Fringe Benefit Distr Expe	50,941.00	50,941.00	3,317.51	13,373.38	22,391.38	15,176.24	15,176.24
*Total: Fringe Benefits	50,941.00	50,941.00	3,319.27	13,380.60	22,391.38	15,169.02	15,169.02
710 Travel	8,845.00	8,845.00	0.00	0.00	0.00	8,845.00	8,845.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	646.49	0.00	(646.49)	(646.49)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	142.37	0.00	(142.37)	(142.37)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	269.51	0.00	(269.51)	(269.51)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: Travel	8,845.00	8,845.00	0.00	1,148.37	0.00	7,696.63	7,696.63
711100 Supplies-General	0.00	0.00	0.00	140.66	0.00	(140.66)	(140.66)
7112 Research Supplies	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,080.00	3,080.00	0.00	0.00	0.00	3,080.00	3,080.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.06	0.00	(41.06)	(41.06)
719100 Membership Dues & Fees	0.00	0.00	72.05	72.05	0.00	(72.05)	(72.05)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	91.85	145.93	0.00	(145.93)	(145.93)
*Total: Supplies	6,380.00	6,380.00	163.90	399.70	0.00	5,980.30	5,980.30
722200 Participant Support	0.00	0.00	0.00	842.52	0.00	(842.52)	(842.52)
*Total: Participant Support	0.00	0.00	0.00	842.52	0.00	(842.52)	(842.52)
**Total Direct Cost Expenditures	226,638.00	226,638.00	12,797.78	53,321.34	85,112.30	88,204.36	88,204.36
760300 F&A Expenditures	18,131.00	18,131.00	1,023.81	4,198.27	0.00	13,932.73	13,932.73
*Total: Indirect Costs	18,131.00	18,131.00	1,023.81	4,198.27	0.00	13,932.73	13,932.73
**Total Indirect Cost Expenditures	18,131.00	18,131.00	1,023.81	4,198.27	0.00	13,932.73	13,932.73

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584208 - Upward Bound Math-Science
 Fund: 584208 - Upward Bound Math-Science

Status: Active
 Type: Grant
 FMGR: Mielke, Laura K

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M220427 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/22 - 8/31/27

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/01/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST	8 Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1		

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	244,769.00	244,769.00	13,821.59	57,519.61	85,112.30	102,137.09	102,137.09
Revenue							
530000 Federal Programs	0.00	0.00	13,821.59	57,519.61	0.00	(57,519.61)	(57,519.61)
*Total: Sponsored Programs	0.00	0.00	13,821.59	57,519.61	0.00	(57,519.61)	(57,519.61)
***Total Revenue	0.00	0.00	13,821.59	57,519.61	0.00	(57,519.61)	(57,519.61)

Grant: 584208 - Upward Bound Math-Science
 Fund: 584209 - Upward Bound Math-Science

Status: Active
 Type: Grant
 FMGR: Mielke, Laura K

PI Name: Mielke, Laura K
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M220427 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/22 - 8/31/27

Fund Information
 Effective Date: 09/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	52,832.00	52,832.00	37.20	139.05	551.00	52,141.95	52,141.95
*Total: Participant Support	52,832.00	52,832.00	37.20	139.05	551.00	52,141.95	52,141.95
**Total Direct Cost Expenditures	52,832.00	52,832.00	37.20	139.05	551.00	52,141.95	52,141.95
***Total Expenditures	52,832.00	52,832.00	37.20	139.05	551.00	52,141.95	52,141.95
Revenue							
530000 Federal Programs	0.00	0.00	37.20	139.05	0.00	(139.05)	(139.05)
*Total: Sponsored Programs	0.00	0.00	37.20	139.05	0.00	(139.05)	(139.05)
***Total Revenue	0.00	0.00	37.20	139.05	0.00	(139.05)	(139.05)

Grant: 584211 - Expending Employment, Training and
 Fund: 584211 - Expanding Employment, Training

Status: Active
 FMGR: McPartlin, Deirdre

Type: Grant

PI Name:	McPartlin, Deirdre	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2022	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	P116Z220227	Term Date:		IDC Rate Code:	KSC21	Budget Controls	A110
Resp Org:	KPGCDC	CFDA #:	84.116	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/22 - 9/30/24	Rev Account:	530000	IDC Dist From Code:	KSCDST	Sefa Classification	OTHER
				Fund Type Level 2	P1		

Org: KPGCDC - Child Development Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,229.00	22,229.00	0.00	0.00	0.00	22,229.00	22,229.00
615NZ0 PAT Unallocated Budget (Bud Only)	35,523.00	35,523.00	0.00	0.00	0.00	35,523.00	35,523.00
61SNZ0 Student Labor Unallocated(Bud Only)	13,195.00	13,195.00	0.00	0.00	0.00	13,195.00	13,195.00
*Total: Personnel	70,947.00	70,947.00	0.00	0.00	0.00	70,947.00	70,947.00
65YF10 Full Fringe Benefit Distr Expe	15,552.00	15,552.00	0.00	0.00	0.00	15,552.00	15,552.00
*Total: Fringe Benefits	15,552.00	15,552.00	0.00	0.00	0.00	15,552.00	15,552.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	570,175.00	570,175.00	0.00	0.00	0.00	570,175.00	570,175.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	117,250.00	117,250.00	0.00	0.00	0.00	117,250.00	117,250.00
*Total: Supplies	687,425.00	687,425.00	0.00	0.00	0.00	687,425.00	687,425.00
7300 Subcontracts	187,190.00	187,190.00	0.00	0.00	0.00	187,190.00	187,190.00
*Total: Contractual	187,190.00	187,190.00	0.00	0.00	0.00	187,190.00	187,190.00
**Total Direct Cost Expenditures	962,114.00	962,114.00	0.00	0.00	0.00	962,114.00	962,114.00
760300 F&A Expenditures	37,886.00	37,886.00	0.00	0.00	0.00	37,886.00	37,886.00
*Total: Indirect Costs	37,886.00	37,886.00	0.00	0.00	0.00	37,886.00	37,886.00
**Total Indirect Cost Expenditures	37,886.00	37,886.00	0.00	0.00	0.00	37,886.00	37,886.00
***Total Expenditures	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00

Grant: 593007 - R15 Funct. Analysis 2/1/18-1/31/21
 Fund: 593007 - R15 Funct. Analysis 2-18 to 1-21

Status: Closing - BSC/Dept Review
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name:	Pellettieri, Jason P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1R15GM126456-01	CFDA #:	93.859	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSBBS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	32,932.00	32,932.00	0.00	0.00	0.00	32,932.00	32,932.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	47,788.69	0.00	(47,788.69)	(47,788.69)
611Q90 Post Doc	14,062.00	14,062.00	0.00	11,070.76	0.00	2,991.24	2,991.24
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	57,492.98	0.00	(57,492.98)	(57,492.98)
61CPEX Part Time Salary	0.00	0.00	0.00	6,861.00	0.00	(6,861.00)	(6,861.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,017.50	0.00	(7,017.50)	(7,017.50)
61D Full Time Temporary	132,879.00	132,879.00	0.00	0.00	0.00	132,879.00	132,879.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	13,190.84	0.00	(13,190.84)	(13,190.84)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	39,335.00	0.00	(39,335.00)	(39,335.00)
61S Student	19,200.00	19,200.00	0.00	0.00	0.00	19,200.00	19,200.00
61SNSH Student Labor	0.00	0.00	0.00	15,805.00	0.00	(15,805.00)	(15,805.00)
61SNWS College Work Study	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)
*Total: Personnel	199,073.00	199,073.00	0.00	201,829.27	0.00	(2,756.27)	(2,756.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
65YF10 Full Fringe Benefit Distr Expe	36,260.00	36,260.00	0.00	45,613.12	0.00	(9,353.12)	(9,353.12)
65YP10 Nonstatus Benefit Distr (Fica)	6,183.00	6,183.00	0.00	1,128.29	0.00	5,054.71	5,054.71
65YQ10 Post-Doc Fringe Benefit	3,839.00	3,839.00	0.00	2,870.62	0.00	968.38	968.38
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,265.19	0.00	(4,265.19)	(4,265.19)
*Total: Fringe Benefits	46,282.00	46,282.00	0.00	53,879.53	0.00	(7,597.53)	(7,597.53)
710 Travel	11,380.00	11,380.00	0.00	0.00	0.00	11,380.00	11,380.00
7101 Out of State Travel	0.00	(2,609.15)	0.00	0.00	0.00	0.00	(2,609.15)
710100 Out-of-State Travel	0.00	2,609.15	0.00	2,609.15	0.00	(2,609.15)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
7104 Non-Employee-Student Travel	0.00	(27.95)	0.00	0.00	0.00	0.00	(27.95)
710400 Student or Non-Emp Travel	0.00	27.95	0.00	27.95	0.00	(27.95)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	104.24	0.00	(104.24)	(104.24)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	70.38	0.00	(70.38)	(70.38)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	93.35	0.00	(93.35)	(93.35)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	338.99	0.00	(338.99)	(338.99)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	32.30	0.00	(32.30)	(32.30)

Grant: 593007 - R15 Funct. Analysis 2/1/18-1/31/21
 Fund: 593007 - R15 Funct. Analysis 2-18 to 1-21

Status: Closing - BSC/Dept Review
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name:	Pellettieri, Jason P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1R15GM126456-01	CFDA #:	93.859	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSBBS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	88.88	0.00	(88.88)	(88.88)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	144.52	0.00	(144.52)	(144.52)
*Total: Travel	11,380.00	11,380.00	0.00	4,294.76	0.00	7,085.24	7,085.24
711 Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711000 Purchasing Cards	0.00	0.00	0.00	154.76	0.00	(154.76)	(154.76)
711100 Supplies-General	0.00	0.00	0.00	200.16	0.00	(200.16)	(200.16)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	79.65	0.00	(79.65)	(79.65)
711146 Supplies-Laboratory	0.00	0.00	0.00	11.07	0.00	(11.07)	(11.07)
711190 Publications cost	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	32,485.10	0.00	(32,485.10)	(32,485.10)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
717 Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
*Total: Supplies	40,000.00	40,000.00	0.00	34,003.24	0.00	5,996.76	5,996.76
**Total Direct Cost Expenditures	296,735.00	296,735.00	0.00	294,006.80	0.00	2,728.20	2,728.20
760300 F&A Expenditures	119,444.00	119,444.00	0.00	121,097.61	0.00	(1,653.61)	(1,653.61)
*Total: Indirect Costs	119,444.00	119,444.00	0.00	121,097.61	0.00	(1,653.61)	(1,653.61)
**Total Indirect Cost Expenditures	119,444.00	119,444.00	0.00	121,097.61	0.00	(1,653.61)	(1,653.61)
***Total Expenditures	416,179.00	416,179.00	0.00	415,104.41	0.00	1,074.59	1,074.59
Revenue							
530000 Federal Programs	416,179.00	416,179.00	0.00	415,104.41	0.00	1,074.59	1,074.59
*Total: Sponsored Programs	416,179.00	416,179.00	0.00	415,104.41	0.00	1,074.59	1,074.59
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	416,179.00	416,179.00	0.00	415,104.41	0.00	1,074.59	1,074.59

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 593007 - R15 Funct. Analysis 2/1/18-1/31/21
 Fund: 593007 - R15 Funct. Analysis 2-18 to 1-21

Status: Closing - BSC/Dept Review
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name: Pellettieri, Jason P
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15GM126456-01 CFDA #: 93.859
 Resp Org: KSBBSC
 FRAGRNT Start/End Date: 2/1/18 - 1/31/21

Fund Information

Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00%
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSBBSC - Biology

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 593009 - Metabolic Control of Porphyrin by m
 Fund: 593009 - Metabolic Control of Porphyrin

Status: Active
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name:	Pellettieri, Jason P	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/24/2022	IDC Basis Code:	SW
Sponsor ID:	1R15DK12737001	CFDA #:	93.847	Term Date:	IDC Rate Code: KSC21 53.40%
Resp Org:	KSBBSB	Expend End Date:		IDC Dist From Code:	KSCDST 53.4
FRAGRNT Start/End Date:	9/1/21 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1

Org: KSBBSB - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,970.53	0.00	(28,970.53)	(28,970.53)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	19,137.04	0.00	(19,137.04)	(19,137.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	100,444.00	100,444.00	0.00	0.00	0.00	100,444.00	100,444.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	2,763.14	45,300.47	18,651.24	(63,951.71)	(63,951.71)
615NZ0 PAT Unallocated Budget (Bud Only)	36,183.00	36,183.00	0.00	0.00	0.00	36,183.00	36,183.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	74,188.00	74,188.00	0.00	0.00	0.00	74,188.00	74,188.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61SNSH Student Labor	0.00	0.00	1,115.50	7,126.00	0.00	(7,126.00)	(7,126.00)
*Total: Personnel	210,815.00	210,815.00	3,878.64	100,959.04	18,651.24	91,204.72	91,204.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,356.50	0.00	(2,356.50)	(2,356.50)
65YF10 Full Fringe Benefit Distr Expe	56,758.00	56,758.00	986.44	23,918.69	6,658.49	26,180.82	26,180.82
*Total: Fringe Benefits	56,758.00	56,758.00	986.44	26,275.19	6,658.49	23,824.32	23,824.32
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
7112 Research Supplies	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
711200 Research Supplies	3,000.00	3,000.00	0.00	5,752.13	0.00	(2,752.13)	(2,752.13)
714000 Postage-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	432.95	0.00	(432.95)	(432.95)
*Total: Supplies	26,000.00	26,000.00	0.00	6,302.08	0.00	19,697.92	19,697.92
**Total Direct Cost Expenditures	299,573.00	299,573.00	4,865.08	133,536.31	25,309.73	140,726.96	140,726.96
760300 F&A Expenditures	112,575.00	112,575.00	2,071.20	53,912.16	0.00	58,662.84	58,662.84
*Total: Indirect Costs	112,575.00	112,575.00	2,071.20	53,912.16	0.00	58,662.84	58,662.84
**Total Indirect Cost Expenditures	112,575.00	112,575.00	2,071.20	53,912.16	0.00	58,662.84	58,662.84
***Total Expenditures	412,148.00	412,148.00	6,936.28	187,448.47	25,309.73	199,389.80	199,389.80
Revenue							
530000 Federal Programs	0.00	0.00	6,936.28	187,448.47	0.00	(187,448.47)	(187,448.47)
*Total: Sponsored Programs	0.00	0.00	6,936.28	187,448.47	0.00	(187,448.47)	(187,448.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 593009 - Metabolic Control of Porphyrin by m
 Fund: 593009 - Metabolic Control of Porphyrin

Status: Active
 Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15DK12737001 CFDA #: 93.847
 Resp Org: KSBBS
 FRAGRNT Start/End Date: 9/1/21 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Sefa Classification	RESDEV
Effective Date:	07/24/2022	IDC Basis Code:	SW		
Term Date:		IDC Rate Code:	KSC21	53.40%	
Expend End Date:		IDC Dist From Code:	KSCDST	53.4	
Rev Account:	530000	Fund Type Level 2	P1		

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	6,936.28	187,448.47	0.00	(187,448.47)	(187,448.47)

Grant: 597010 - C19 KSC Testing FEMA COVID Reimburs
 Fund: 597010 - C19 KSC Testing FEMA COVID Reimbuse

Status: Active
 FMGR: Burdick, Colin E
 Type: Grant

PI Name:	Burdick, Colin E	Fund Information	Fund Indirect Cost Information	Billing Type	MANUAL
Sponsor:	US Department of Homeland Security	Effective Date:	05/01/2022	IDC Basis Code:	Covid-19
Sponsor ID:	593010	Term Date:		IDC Rate Code:	YES
Resp Org:	KTAADM	CFDA #: 97.036		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/1/22 - 6/30/23	Rev Account:	530006	Fund Type Level 2	P1

Org: KCAPRE - President's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations - Charges	0.00	0.00	0.00	81.13	0.00	(81.13)	(81.13)
*Total: Other	0.00	0.00	0.00	81.13	0.00	(81.13)	(81.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	81.13	0.00	(81.13)	(81.13)
***Total Expenditures	0.00	0.00	0.00	81.13	0.00	(81.13)	(81.13)
Revenue							
530006 Federal Programs-COVID	0.00	0.00	0.00	81.13	0.00	(81.13)	(81.13)
*Total: Sponsored Programs	0.00	0.00	0.00	81.13	0.00	(81.13)	(81.13)
***Total Revenue	0.00	0.00	0.00	81.13	0.00	(81.13)	(81.13)

Grant: 597010 - C19 KSC Testing FEMA COVID Reimburs
 Fund: 597010 - C19 KSC Testing FEMA COVID Reimbuse

Status: Active
 Type: Grant
 FMGR: Burdick, Colin E

PI Name:	Burdick, Colin E	Fund Information	Fund Indirect Cost Information	Billing Type	MANUAL
Sponsor:	US Department of Homeland Security	Effective Date:	05/01/2022	IDC Basis Code:	Covid-19
Sponsor ID:	593010	Term Date:		IDC Rate Code:	YES
CFDA #:	97.036	Expend End Date:		IDC Dist From Code:	
Resp Org:	KTAADM	Rev Account:	530006	Fund Type Level 2	P1
FRAGRNT Start/End Date:	5/1/22 - 6/30/23				

Org: KEBCRE - Marketing & Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations - Charges	0.00	0.00	0.00	1,315.38	0.00	(1,315.38)	(1,315.38)
*Total: Other	0.00	0.00	0.00	1,315.38	0.00	(1,315.38)	(1,315.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,315.38	0.00	(1,315.38)	(1,315.38)
***Total Expenditures	0.00	0.00	0.00	1,315.38	0.00	(1,315.38)	(1,315.38)
Revenue							
530006 Federal Programs-COVID	0.00	0.00	0.00	1,315.38	0.00	(1,315.38)	(1,315.38)
*Total: Sponsored Programs	0.00	0.00	0.00	1,315.38	0.00	(1,315.38)	(1,315.38)
***Total Revenue	0.00	0.00	0.00	1,315.38	0.00	(1,315.38)	(1,315.38)

Grant: 597010 - C19 KSC Testing FEMA COVID Reimburs
 Fund: 597010 - C19 KSC Testing FEMA COVID Reimbuse

Status: Active Type: Grant
 FMGR: Burdick, Colin E

PI Name:	Burdick, Colin E	Fund Information	Fund Indirect Cost Information	Billing Type	MANUAL
Sponsor:	US Department of Homeland Security	Effective Date:	05/01/2022	IDC Basis Code:	Covid-19
Sponsor ID:	593010	CFDA #:	97.036	Term Date:	IDC Rate Code:
Resp Org:	KTAADM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/1/22 - 6/30/23	Rev Account:	530006	Fund Type Level 2	P1

Org: KGAGEN - Miscellaenous General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	14,923.44	0.00	(14,923.44)	(14,923.44)
711100 Supplies-General	0.00	0.00	0.00	5,572.21	0.00	(5,572.21)	(5,572.21)
711106 Uniforms and Safety Shoes	0.00	0.00	0.00	306.24	0.00	(306.24)	(306.24)
711107 Supplies-Staff Apparel and Equipmen	0.00	0.00	0.00	1,592.00	0.00	(1,592.00)	(1,592.00)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	97.96	0.00	(97.96)	(97.96)
711176 Supplies-Medical	0.00	0.00	0.00	2,896.40	0.00	(2,896.40)	(2,896.40)
713000 Printing & Copying-General	0.00	0.00	0.00	484.00	0.00	(484.00)	(484.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	209.97	0.00	(209.97)	(209.97)
717000 Consulting-General	0.00	0.00	0.00	4,534.53	0.00	(4,534.53)	(4,534.53)
717200 Other Professional Services-General	0.00	0.00	0.00	4,838.00	0.00	(4,838.00)	(4,838.00)
*Total: Supplies	0.00	0.00	0.00	35,454.75	0.00	(35,454.75)	(35,454.75)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	5,094,427.35	0.00	(5,094,427.35)	(5,094,427.35)
*Total: Other	0.00	0.00	0.00	5,094,427.35	0.00	(5,094,427.35)	(5,094,427.35)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,129,882.10	0.00	(5,129,882.10)	(5,129,882.10)
***Total Expenditures	0.00	0.00	0.00	5,129,882.10	0.00	(5,129,882.10)	(5,129,882.10)
Revenue							
530006 Federal Programs-COVID	0.00	0.00	0.00	5,129,882.10	0.00	(5,129,882.10)	(5,129,882.10)
*Total: Sponsored Programs	0.00	0.00	0.00	5,129,882.10	0.00	(5,129,882.10)	(5,129,882.10)
***Total Revenue	0.00	0.00	0.00	5,129,882.10	0.00	(5,129,882.10)	(5,129,882.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 597010 - C19 KSC Testing FEMA COVID Reimburs
 Fund: 597010 - C19 KSC Testing FEMA COVID Reimbuse

Status: Active
 FMGR: Burdick, Colin E
 Type: Grant

PI Name:	Burdick, Colin E	Fund Information	Fund Indirect Cost Information	Billing Type	MANUAL
Sponsor:	US Department of Homeland Security	Effective Date:	05/01/2022	IDC Basis Code:	Covid-19
Sponsor ID:	593010	Term Date:		IDC Rate Code:	YES
Resp Org:	KTAADM	CFDA #: 97.036		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/1/22 - 6/30/23	Expend End Date:		Rev Account:	530006
				Fund Type Level 2	P1

Org: KHJMUS - Music

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations - Charges	0.00	0.00	0.00	1,510.39	0.00	(1,510.39)	(1,510.39)
*Total: Other	0.00	0.00	0.00	1,510.39	0.00	(1,510.39)	(1,510.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,510.39	0.00	(1,510.39)	(1,510.39)
***Total Expenditures	0.00	0.00	0.00	1,510.39	0.00	(1,510.39)	(1,510.39)
Revenue							
530006 Federal Programs-COVID	0.00	0.00	0.00	1,510.39	0.00	(1,510.39)	(1,510.39)
*Total: Sponsored Programs	0.00	0.00	0.00	1,510.39	0.00	(1,510.39)	(1,510.39)
***Total Revenue	0.00	0.00	0.00	1,510.39	0.00	(1,510.39)	(1,510.39)

Grant: 597010 - C19 KSC Testing FEMA COVID Reimburs
 Fund: 597010 - C19 KSC Testing FEMA COVID Reimbuse

Status: Active
 Type: Grant
 FMGR: Burdick, Colin E

PI Name:	Burdick, Colin E	Fund Information	Fund Indirect Cost Information	Billing Type	MANUAL
Sponsor:	US Department of Homeland Security	Effective Date:	05/01/2022	IDC Basis Code:	Covid-19
Sponsor ID:	593010	Term Date:		IDC Rate Code:	YES
CFDA #:	97.036	Expend End Date:		IDC Dist From Code:	
Resp Org:	KTAADM	Rev Account:	530006	Fund Type Level 2	P1
FRAGRNT Start/End Date:	5/1/22 - 6/30/23				

Org: KPFPED - Human Performance & Mvmt Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations - Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Other	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total Expenditures	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Revenue							
530006 Federal Programs-COVID	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: Sponsored Programs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total Revenue	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)

Grant: 597010 - C19 KSC Testing FEMA COVID Reimburs
 Fund: 597010 - C19 KSC Testing FEMA COVID Reimbuse

Status: Active
 Type: Grant
 FMGR: Burdick, Colin E

PI Name:	Burdick, Colin E	Fund Information	Fund Indirect Cost Information	Billing Type	MANUAL
Sponsor:	US Department of Homeland Security	Effective Date:	05/01/2022	IDC Basis Code:	Covid-19
Sponsor ID:	593010	CFDA #:	97.036	Term Date:	IDC Rate Code:
Resp Org:	KTAADM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/1/22 - 6/30/23	Rev Account:	530006	Fund Type Level 2	P1

Org: KRASAF - Safety and Security

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations - Charges	0.00	0.00	0.00	7,246.23	0.00	(7,246.23)	(7,246.23)
*Total: Other	0.00	0.00	0.00	7,246.23	0.00	(7,246.23)	(7,246.23)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,246.23	0.00	(7,246.23)	(7,246.23)
***Total Expenditures	0.00	0.00	0.00	7,246.23	0.00	(7,246.23)	(7,246.23)
Revenue							
530006 Federal Programs-COVID	0.00	0.00	0.00	7,246.23	0.00	(7,246.23)	(7,246.23)
*Total: Sponsored Programs	0.00	0.00	0.00	7,246.23	0.00	(7,246.23)	(7,246.23)
***Total Revenue	0.00	0.00	0.00	7,246.23	0.00	(7,246.23)	(7,246.23)

Grant: 597010 - C19 KSC Testing FEMA COVID Reimburs
 Fund: 597010 - C19 KSC Testing FEMA COVID Reimbuse

Status: Active
 FMGR: Burdick, Colin E
 Type: Grant

PI Name:	Burdick, Colin E	Fund Information	Fund Indirect Cost Information	Billing Type	MANUAL
Sponsor:	US Department of Homeland Security	Effective Date:	05/01/2022	IDC Basis Code:	Covid-19
Sponsor ID:	593010	Term Date:		IDC Rate Code:	YES
Resp Org:	KTAADM	CFDA #: 97.036		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/1/22 - 6/30/23	Rev Account:	530006	Fund Type Level 2	P1

Org: KRBRES - Community Living

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations - Charges	0.00	0.00	0.00	38.34	0.00	(38.34)	(38.34)
*Total: Other	0.00	0.00	0.00	38.34	0.00	(38.34)	(38.34)
**Total Direct Cost Expenditures	0.00	0.00	0.00	38.34	0.00	(38.34)	(38.34)
***Total Expenditures	0.00	0.00	0.00	38.34	0.00	(38.34)	(38.34)
Revenue							
530006 Federal Programs-COVID	0.00	0.00	0.00	38.34	0.00	(38.34)	(38.34)
*Total: Sponsored Programs	0.00	0.00	0.00	38.34	0.00	(38.34)	(38.34)
***Total Revenue	0.00	0.00	0.00	38.34	0.00	(38.34)	(38.34)

Grant: 597010 - C19 KSC Testing FEMA COVID Reimburs
 Fund: 597010 - C19 KSC Testing FEMA COVID Reimbuse

Status: Active
 FMGR: Burdick, Colin E
 Type: Grant

PI Name:	Burdick, Colin E	Fund Information	Fund Indirect Cost Information	Billing Type	MANUAL
Sponsor:	US Department of Homeland Security	Effective Date:	05/01/2022	IDC Basis Code:	Covid-19
Sponsor ID:	593010	Term Date:		IDC Rate Code:	YES
CFDA #:	97.036	Expend End Date:		IDC Dist From Code:	
Resp Org:	KTAADM	Rev Account:	530006	Fund Type Level 2	P1
FRAGRNT Start/End Date:	5/1/22 - 6/30/23				

Org: KTAADM - Facilities Services-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations - Charges	0.00	0.00	0.00	3,131.75	0.00	(3,131.75)	(3,131.75)
*Total: Other	0.00	0.00	0.00	3,131.75	0.00	(3,131.75)	(3,131.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,131.75	0.00	(3,131.75)	(3,131.75)
***Total Expenditures	0.00	0.00	0.00	3,131.75	0.00	(3,131.75)	(3,131.75)
Revenue							
530006 Federal Programs-COVID	0.00	0.00	0.00	3,131.75	0.00	(3,131.75)	(3,131.75)
*Total: Sponsored Programs	0.00	0.00	0.00	3,131.75	0.00	(3,131.75)	(3,131.75)
***Total Revenue	0.00	0.00	0.00	3,131.75	0.00	(3,131.75)	(3,131.75)

Grant: 610001 - Ore Hill - Forest Service
 Fund: 610001 - Ore Hill - Forest Service

Status: Closing - Manual Process
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 6/2/06 - 5/31/11

Fund Information
 Effective Date: 05/03/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	33,180.00	33,180.00	0.00	32,544.50	0.00	635.50	635.50
615F10 PAT	15,390.00	15,390.00	0.00	15,021.65	0.00	368.35	368.35
61CPEX Part Time Salary	10,192.00	10,192.00	0.00	5,154.01	0.00	5,037.99	5,037.99
61CPHX Part Time Hourly	0.00	0.00	0.00	7,098.64	0.00	(7,098.64)	(7,098.64)
61SNSH Student Labor	640.00	640.00	0.00	0.00	0.00	640.00	640.00
*Total: Personnel	59,402.00	59,402.00	0.00	59,818.80	0.00	(416.80)	(416.80)
65YF10 Full Fringe Benefit Distr Expe	6,413.00	6,413.00	0.00	6,295.27	0.00	117.73	117.73
65YP10 Nonstatus Benefit Distr (Fica)	355.00	355.00	0.00	940.91	0.00	(585.91)	(585.91)
*Total: Fringe Benefits	6,768.00	6,768.00	0.00	7,236.18	0.00	(468.18)	(468.18)
710000 In-State Travel	2,175.65	2,175.65	0.00	1,401.26	0.00	774.39	774.39
710100 Out-of-State Travel	0.00	0.00	0.00	129.94	0.00	(129.94)	(129.94)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	598.28	0.00	(598.28)	(598.28)
*Total: Travel	2,175.65	2,175.65	0.00	2,129.48	0.00	46.17	46.17
711100 Supplies-General	0.00	0.00	0.00	818.04	0.00	(818.04)	(818.04)
711200 Research Supplies	5,204.00	5,204.00	0.00	4,174.39	0.00	1,029.61	1,029.61
714000 Postage-General	225.00	225.00	0.00	216.36	0.00	8.64	8.64
717200 Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
*Total: Supplies	5,429.00	5,429.00	0.00	5,613.19	0.00	(184.19)	(184.19)
722300 Other Financial Aid	13,410.00	13,410.00	0.00	12,417.00	0.00	993.00	993.00
*Total: Tuition	13,410.00	13,410.00	0.00	12,417.00	0.00	993.00	993.00
**Total Direct Cost Expenditures	87,184.65	87,184.65	0.00	87,214.65	0.00	(30.00)	(30.00)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	87,184.65	87,184.65	0.00	87,214.65	0.00	(30.00)	(30.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610001 - Ore Hill - Forest Service
 Fund: 610001 - Ore Hill - Forest Service

Status: Closing - Manual Process Type:
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	05/03/2013	IDC Basis Code:	
Sponsor ID:	06-CS-11092200-21	CFDA #:	10.000	Term Date:	IDC Rate Code:
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/2/06 - 5/31/11	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)
***Total Revenue	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Closing - Manual Process
 FMGR: Kahl, Jeffrey S

Type:

PI Name:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	08/07/2012	IDC Basis Code:	
Sponsor ID:	06-JV-11242300-154	CFDA #:	10.000	Term Date:	
Resp Org:	PACEKS	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	9/9/06 - 8/1/11	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	87,377.00	87,377.00	0.00	88,168.34	0.00	(791.34)	(791.34)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	268.13	0.00	(268.13)	(268.13)
611F80 Faculty NTT Instructional	28,024.00	28,024.00	0.00	27,724.47	0.00	299.53	299.53
613N60 Graduate - PT Lecturer	20,750.00	20,750.00	0.00	33,427.30	0.00	(12,677.30)	(12,677.30)
61CPEX Part Time Salary	8,820.00	8,820.00	0.00	8,670.01	0.00	149.99	149.99
61CPHX Part Time Hourly	51,850.00	51,850.00	0.00	20,842.50	0.00	31,007.50	31,007.50
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,336.00	0.00	(6,336.00)	(6,336.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
61U000 Salary Offset Account	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
*Total: Personnel	222,321.00	222,321.00	0.00	186,179.13	0.00	36,141.87	36,141.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	62.35	0.00	(62.35)	(62.35)
65YF10 Full Fringe Benefit Distr Expe	49,182.00	49,182.00	0.00	49,264.52	0.00	(82.52)	(82.52)
65YP10 Nonstatus Benefit Distr (Fica)	5,084.00	5,084.00	0.00	2,447.86	0.00	2,636.14	2,636.14
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	479.82	0.00	(479.82)	(479.82)
*Total: Fringe Benefits	54,266.00	54,266.00	0.00	52,254.55	0.00	2,011.45	2,011.45
710000 In-State Travel	5,000.00	5,000.00	0.00	1,209.89	0.00	3,790.11	3,790.11
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	5,811.80	0.00	188.20	188.20
710200 Foreign Travel	0.00	0.00	0.00	1,338.22	0.00	(1,338.22)	(1,338.22)
710300 Conference Registration Fees	0.00	0.00	0.00	1,957.85	0.00	(1,957.85)	(1,957.85)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	223.23	0.00	(223.23)	(223.23)
*Total: Travel	11,000.00	11,000.00	0.00	10,540.99	0.00	459.01	459.01
740000 Cap Equipment	0.00	0.00	0.00	19,290.00	0.00	(19,290.00)	(19,290.00)
*Total: Equipment	0.00	0.00	0.00	19,290.00	0.00	(19,290.00)	(19,290.00)
711200 Research Supplies	18,000.00	18,000.00	0.00	15,259.32	0.00	2,740.68	2,740.68
713000 Printing & Copying-General	0.00	0.00	0.00	302.00	0.00	(302.00)	(302.00)
714000 Postage-General	0.00	0.00	0.00	58.59	0.00	(58.59)	(58.59)
717200 Other Professional Services-General	6,000.00	6,000.00	0.00	3,080.00	0.00	2,920.00	2,920.00
*Total: Supplies	24,000.00	24,000.00	0.00	18,699.91	0.00	5,300.09	5,300.09
722300 Other Financial Aid	0.00	0.00	0.00	5,305.00	0.00	(5,305.00)	(5,305.00)

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Closing - Manual Process Type:
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	08/07/2012	IDC Basis Code:	
Sponsor ID:	06-JV-11242300-154	CFDA #:	10.000	Term Date:	
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/9/06 - 8/1/11	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Tuition	0.00	0.00	0.00	5,305.00	0.00	(5,305.00)	(5,305.00)
722200 Participant Support	0.00	0.00	0.00	7,885.00	0.00	(7,885.00)	(7,885.00)
*Total: Participant Support	0.00	0.00	0.00	7,885.00	0.00	(7,885.00)	(7,885.00)
**Total Direct Cost Expenditures	311,587.00	311,587.00	0.00	300,154.58	0.00	11,432.42	11,432.42
***Total Expenditures	311,587.00	311,587.00	0.00	300,154.58	0.00	11,432.42	11,432.42
Revenue							
530000 Federal Programs	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)
*Total: Sponsored Programs	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)
***Total Revenue	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Closing - Manual Process Type:
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	08/07/2012	IDC Basis Code:	
Sponsor ID:	06-JV-11242300-154	CFDA #:	10.000	Term Date:	
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/9/06 - 8/1/11	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEMK - Ctr for the Envir Grant McGuire K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,875.02	0.00	(1,875.02)	(1,875.02)
61CPEX Part Time Salary	0.00	0.00	0.00	8,820.00	0.00	(8,820.00)	(8,820.00)
*Total: Personnel	0.00	0.00	0.00	10,695.02	0.00	(10,695.02)	(10,695.02)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	736.47	0.00	(736.47)	(736.47)
*Total: Fringe Benefits	0.00	0.00	0.00	736.47	0.00	(736.47)	(736.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
***Total Expenditures	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
*Total: Sponsored Programs	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
***Total Revenue	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)

Grant: 610003 - WMNF Alternative Transportation Pla
 Fund: 610003 - WMNF Alternative Transportation

Status: Closing - Manual Process
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	08/07/2012	IDC Basis Code:	
Sponsor ID:	08-CS-11092200-035 CFDA #: 10.000	Term Date:		IDC Rate Code:	
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	8/27/08 - 8/30/11	Rev Account:	530000	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	15,539.00	15,539.00	0.00	0.00	0.00	15,539.00	15,539.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	19,202.03	0.00	(19,202.03)	(19,202.03)
61CBHO Part Time - Overtime	0.00	0.00	0.00	50.68	0.00	(50.68)	(50.68)
61CPEX Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,576.50	0.00	(4,576.50)	(4,576.50)
*Total: Personnel	20,539.00	20,539.00	0.00	23,829.21	0.00	(3,290.21)	(3,290.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.26	0.00	(4.26)	(4.26)
65YF10 Full Fringe Benefit Distr Expe	12,111.00	12,111.00	0.00	8,437.24	0.00	3,673.76	3,673.76
65YP10 Nonstatus Benefit Distr (Fica)	500.00	500.00	0.00	381.48	0.00	118.52	118.52
*Total: Fringe Benefits	12,611.00	12,611.00	0.00	8,822.98	0.00	3,788.02	3,788.02
710000 In-State Travel	4,360.00	4,360.00	0.00	(355.61)	0.00	4,715.61	4,715.61
710100 Out-of-State Travel	0.00	0.00	0.00	570.74	0.00	(570.74)	(570.74)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
*Total: Travel	4,360.00	4,360.00	0.00	450.13	0.00	3,909.87	3,909.87
711100 Supplies-General	3,350.00	3,350.00	0.00	172.65	0.00	3,177.35	3,177.35
713000 Printing & Copying-General	900.00	900.00	0.00	312.00	0.00	588.00	588.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	97.41	0.00	(97.41)	(97.41)
*Total: Supplies	4,250.00	4,250.00	0.00	582.06	0.00	3,667.94	3,667.94
**Total Direct Cost Expenditures	41,760.00	41,760.00	0.00	33,684.38	0.00	8,075.62	8,075.62
***Total Expenditures	41,760.00	41,760.00	0.00	33,684.38	0.00	8,075.62	8,075.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)
*Total: Sponsored Programs	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)
***Total Revenue	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)

Grant: 610004 - Watershed Monitoring Internship
 Fund: 610004 - Watershed Monitoring Internship

Status: Closing - Manual Process
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10-CS-11092200-022 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 7/29/10 - 3/31/15

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
61CPEX Part Time Salary	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,765.00	0.00	(4,765.00)	(4,765.00)
*Total: Personnel	4,800.00	4,800.00	0.00	4,812.50	0.00	(12.50)	(12.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.37	0.00	(3.37)	(3.37)
65YP10 Nonstatus Benefit Distr (Fica)	412.80	412.80	0.00	338.33	0.00	74.47	74.47
*Total: Fringe Benefits	412.80	412.80	0.00	341.70	0.00	71.10	71.10
710000 In-State Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
**Total Direct Cost Expenditures	5,462.80	5,462.80	0.00	5,154.20	0.00	308.60	308.60
760300 F&A Expenditures	2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
*Total: Indirect Costs	2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
**Total Indirect Cost Expenditures	2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
***Total Expenditures	8,270.80	8,270.80	0.00	7,969.50	0.00	301.30	301.30
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)
*Total: Sponsored Programs	0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)
***Total Revenue	0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)

Grant: 610006 - Hubbard Brook JVA II Status: Closing - Manual Process Type: Cooperative Agreement
 Fund: 610006 - Hubbard Brook JVA II FMGR: Green, Mark B

PI Name:	Green, Mark B	Fund Information	Fund Indirect Cost Information
Sponsor:	US DA, United States Forest Service	Effective Date:	10/25/2016 IDC Basis Code:
Sponsor ID:	10-JV-11242307-140 CFDA #: 10.000	Term Date:	IDC Rate Code:
Resp Org:	PACEGM	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	8/25/10 - 8/1/15	Rev Account:	530000 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	58,431.36	58,431.36	0.00	94,970.29	0.00	(36,538.93)	(36,538.93)
611F80 Faculty NTT Instructional	35,244.00	35,244.00	0.00	0.00	0.00	35,244.00	35,244.00
613N60 Graduate - PT Lecturer	27,500.00	27,500.00	0.00	18,995.58	0.00	8,504.42	8,504.42
61CPEX Part Time Salary	24,580.00	24,580.00	0.00	7,367.40	0.00	17,212.60	17,212.60
61CPHX Part Time Hourly	0.00	0.00	0.00	33,563.49	0.00	(33,563.49)	(33,563.49)
61JBHO Casual - Overtime	0.00	0.00	0.00	31.88	0.00	(31.88)	(31.88)
61JBHX Casual - Hourly	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61SNSH Student Labor	6,600.00	6,600.00	0.00	48.76	0.00	6,551.24	6,551.24
61SNWS College Work Study	0.00	0.00	0.00	384.75	0.00	(384.75)	(384.75)
*Total: Personnel	152,355.36	152,355.36	0.00	155,734.65	0.00	(3,379.29)	(3,379.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.06	0.00	(35.06)	(35.06)
65YF10 Full Fringe Benefit Distr Expe	41,509.65	41,509.65	0.00	40,932.76	0.00	576.89	576.89
65YP10 Nonstatus Benefit Distr (Fica)	2,510.00	2,510.00	0.00	3,222.92	0.00	(712.92)	(712.92)
*Total: Fringe Benefits	44,019.65	44,019.65	0.00	44,190.74	0.00	(171.09)	(171.09)
710000 In-State Travel	3,174.00	3,174.00	0.00	445.73	0.00	2,728.27	2,728.27
710100 Out-of-State Travel	4,225.00	4,225.00	0.00	3,763.37	0.00	461.63	461.63
710300 Conference Registration Fees	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,614.53	0.00	(2,614.53)	(2,614.53)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Travel	7,399.00	7,399.00	0.00	9,138.63	0.00	(1,739.63)	(1,739.63)
711200 Research Supplies	31,049.00	31,049.00	0.00	23,394.31	0.00	7,654.69	7,654.69
714000 Postage-General	0.00	0.00	0.00	978.99	0.00	(978.99)	(978.99)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,265.99	0.00	(1,265.99)	(1,265.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.70	0.00	(119.70)	(119.70)
*Total: Supplies	31,049.00	31,049.00	0.00	25,758.99	0.00	5,290.01	5,290.01
**Total Direct Cost Expenditures	234,823.01	234,823.01	0.00	234,823.01	0.00	(0.00)	(0.00)
***Total Expenditures	234,823.01	234,823.01	0.00	234,823.01	0.00	(0.00)	(0.00)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610006 - Hubbard Brook JVA II
 Fund: 610006 - Hubbard Brook JVA II

Status: Closing - Manual Process
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10-JV-11242307-140 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 8/25/10 - 8/1/15

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	234,823.01	0.00	(234,823.01)	(234,823.01)
*Total: Sponsored Programs	0.00	0.00	0.00	234,823.01	0.00	(234,823.01)	(234,823.01)
***Total Revenue	0.00	0.00	0.00	234,823.01	0.00	(234,823.01)	(234,823.01)

Grant: 610007 - Ore Hill II CERCLA site
 Fund: 610007 - Ore Hill II CERCLA site

Status: Closing - Manual Process
 FMGR: Boyer, Joseph N

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US Department of Agriculture
 Sponsor ID: 11-CS-11092200-035 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 7/15/11 - 4/15/16

Fund Information
 Effective Date: 02/16/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	7,935.00	10,608.55	0.00	10,608.55	0.00	(2,673.55)	0.00
61CPHX Part Time Hourly	0.00	1,584.00	0.00	1,584.00	0.00	(1,584.00)	0.00
61SNSH Student Labor	2,875.00	0.00	0.00	0.00	0.00	2,875.00	0.00
*Total: Personnel	10,810.00	12,192.55	0.00	12,192.55	0.00	(1,382.55)	0.00
65YF10 Full Fringe Benefit Distr Expe	3,585.00	4,851.48	0.00	4,851.48	0.00	(1,266.48)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	143.18	0.00	143.18	0.00	(143.18)	0.00
*Total: Fringe Benefits	3,585.00	4,994.66	0.00	4,994.66	0.00	(1,409.66)	0.00
710000 In-State Travel	610.00	262.31	0.00	262.31	0.00	347.69	0.00
710400 Student or Non-Emp Travel	0.00	36.90	0.00	36.90	0.00	(36.90)	0.00
*Total: Travel	610.00	299.21	0.00	299.21	0.00	310.79	0.00
711200 Research Supplies	1,724.00	588.42	0.00	588.42	0.00	1,135.58	0.00
717200 Other Professional Services-General	960.00	0.00	0.00	0.00	0.00	960.00	0.00
*Total: Supplies	2,684.00	588.42	0.00	588.42	0.00	2,095.58	0.00
722300 Other Financial Aid	10,811.00	10,373.00	0.00	10,373.00	0.00	438.00	0.00
*Total: Tuition	10,811.00	10,373.00	0.00	10,373.00	0.00	438.00	0.00
**Total Direct Cost Expenditures	28,500.00	28,447.84	0.00	28,447.84	0.00	52.16	0.00
***Total Expenditures	28,500.00	28,447.84	0.00	28,447.84	0.00	52.16	0.00
Revenue							
530000 Federal Programs	0.00	28,447.84	0.00	28,447.84	0.00	(28,447.84)	0.00
*Total: Sponsored Programs	0.00	28,447.84	0.00	28,447.84	0.00	(28,447.84)	0.00
***Total Revenue	0.00	28,447.84	0.00	28,447.84	0.00	(28,447.84)	0.00

Grant: 610008 - WMNF Socio-Economic Assm't
 Fund: 610008 - WMNF Socio-Economic Assessment

Status: Closing - Manual Process
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/11/11 - 12/31/15

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,493.00	0.00	(3,493.00)	(3,493.00)
*Total: Personnel	0.00	0.00	0.00	3,493.00	0.00	(3,493.00)	(3,493.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,344.81	0.00	(1,344.81)	(1,344.81)
*Total: Fringe Benefits	0.00	0.00	0.00	1,344.81	0.00	(1,344.81)	(1,344.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
***Total Expenditures	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
*Total: Sponsored Programs	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
***Total Revenue	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)

Grant: 610008 - WMNF Socio-Economic Assm't
 Fund: 610008 - WMNF Socio-Economic Assessment

Status: Closing - Manual Process
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/11/11 - 12/31/15

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Ptrnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	1,590.64	0.00	(1,590.64)	(1,590.64)
61CPEU *OBS*[NSE] Supplemental	6,456.00	6,456.00	0.00	0.00	0.00	6,456.00	6,456.00
*Total: Personnel	6,456.00	6,456.00	0.00	1,590.64	0.00	4,865.36	4,865.36
65YF10 Full Fringe Benefit Distr Expe	782.00	782.00	0.00	719.76	0.00	62.24	62.24
65YP10 Nonstatus Benefit Distr (Fica)	440.00	440.00	0.00	0.00	0.00	440.00	440.00
*Total: Fringe Benefits	1,222.00	1,222.00	0.00	719.76	0.00	502.24	502.24
710000 In-State Travel	741.00	741.00	0.00	0.00	0.00	741.00	741.00
*Total: Travel	741.00	741.00	0.00	0.00	0.00	741.00	741.00
711100 Supplies-General	840.00	840.00	0.00	840.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	747.00	0.00	(747.00)	(747.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Supplies	840.00	840.00	0.00	2,787.00	0.00	(1,947.00)	(1,947.00)
**Total Direct Cost Expenditures	9,259.00	9,259.00	0.00	5,097.40	0.00	4,161.60	4,161.60
760300 F&A Expenditures	740.00	740.00	0.00	0.00	0.00	740.00	740.00
*Total: Indirect Costs	740.00	740.00	0.00	0.00	0.00	740.00	740.00
**Total Indirect Cost Expenditures	740.00	740.00	0.00	0.00	0.00	740.00	740.00
***Total Expenditures	9,999.00	9,999.00	0.00	5,097.40	0.00	4,901.60	4,901.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)
*Total: Sponsored Programs	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)
***Total Revenue	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)

Grant: 610009 - WMNF Trailhead Stewardship Internsh
 Fund: 610009 - WMNF Trailhead Stewardship Intern

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Cooperative Agreement

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	02/27/2021	IDC Basis Code:	
Sponsor ID:	14-CS-11092200-015	CFDA #: NONE	Term Date:	IDC Rate Code:	
Resp Org:	PAREGT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/11/14 - 4/1/16	Rev Account:	530000	Fund Type Level 2	P1

Org: PAREGT - Research & Engagement-Guldbrandsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	3,700.00	3,430.02	0.00	3,430.02	0.00	269.98	0.00
61CPEX Part Time Salary	3,435.00	3,430.00	0.00	3,430.00	0.00	5.00	0.00
61CPHX Part Time Hourly	3,430.00	3,661.08	0.00	3,661.08	0.00	(231.08)	0.00
*Total: Personnel	10,565.00	10,521.10	0.00	10,521.10	0.00	43.90	0.00
65YP10 Nonstatus Benefit Distr (Fica)	535.00	568.94	0.00	568.94	0.00	(33.94)	0.00
*Total: Fringe Benefits	535.00	568.94	0.00	568.94	0.00	(33.94)	0.00
**Total Direct Cost Expenditures	11,100.00	11,090.04	0.00	11,090.04	0.00	9.96	0.00
***Total Expenditures	11,100.00	11,090.04	0.00	11,090.04	0.00	9.96	0.00
Revenue							
530000 Federal Programs	0.00	11,090.04	0.00	11,090.04	0.00	(11,090.04)	0.00
*Total: Sponsored Programs	0.00	11,090.04	0.00	11,090.04	0.00	(11,090.04)	0.00
***Total Revenue	0.00	11,090.04	0.00	11,090.04	0.00	(11,090.04)	0.00

Grant: 610011 - Co-occurrence of High Fluoride/Alum
 Fund: 610011 - Co-occurrence High Fluoride - Alum.

Status: Active
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16-CS-11092200-020 CFDA #: 10.699
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 4/18/16 - 3/10/23

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
61CPEX Part Time Salary	0.00	0.00	0.00	14,904.12	0.00	(14,904.12)	(14,904.12)
*Total: Personnel	15,250.00	15,250.00	0.00	14,904.12	0.00	345.88	345.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,200.18	0.00	(1,200.18)	(1,200.18)
*Total: Fringe Benefits	0.00	0.00	0.00	1,200.18	0.00	(1,200.18)	(1,200.18)
7100 In-State Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000 In-State Travel	500.00	0.00	0.00	0.00	0.00	500.00	0.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Direct Cost Expenditures	15,850.00	15,850.00	0.00	16,104.30	0.00	(254.30)	(254.30)
760300 F&A Expenditures	9,150.00	9,150.00	0.00	8,942.48	0.00	207.52	207.52
*Total: Indirect Costs	9,150.00	9,150.00	0.00	8,942.48	0.00	207.52	207.52
**Total Indirect Cost Expenditures	9,150.00	9,150.00	0.00	8,942.48	0.00	207.52	207.52
***Total Expenditures	25,000.00	25,000.00	0.00	25,046.78	0.00	(46.78)	(46.78)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	25,046.78	0.00	(25,046.78)	(25,046.78)
*Total: Sponsored Programs	0.00	0.00	0.00	25,046.78	0.00	(25,046.78)	(25,046.78)
***Total Revenue	0.00	0.00	0.00	25,046.78	0.00	(25,046.78)	(25,046.78)

Grant: 610011 - Co-occurrence of High Fluoride/Alum
 Fund: 610014 - Mod2&3 Co-Occur High Fluoride Alum

Status: Active
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16-CS-11092200-020 CFDA #: 10.699
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 4/18/16 - 3/10/23

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	4,543.00	4,543.00	0.00	0.00	0.00	4,543.00	4,543.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,700.10	0.00	(3,700.10)	(3,700.10)
61CPEX Part Time Salary	2,521.00	2,521.00	0.00	20,001.14	0.00	(17,480.14)	(17,480.14)
61CPHX Part Time Hourly	14,235.00	14,235.00	0.00	3,368.28	0.00	10,866.72	10,866.72
61SNSH Student Labor	6,999.50	6,999.50	0.00	357.00	0.00	6,642.50	6,642.50
*Total: Personnel	28,298.50	28,298.50	0.00	27,426.52	0.00	871.98	871.98
65YP10 Nonstatus Benefit Distr (Fica)	1,398.00	1,398.00	0.00	1,913.18	0.00	(515.18)	(515.18)
*Total: Fringe Benefits	1,398.00	1,398.00	0.00	1,913.18	0.00	(515.18)	(515.18)
710D Domestic Travel	360.00	360.00	0.00	0.00	0.00	360.00	360.00
710D15 Domestic Travel NH - Oth Trans Cost	750.00	750.00	0.00	803.63	0.00	(53.63)	(53.63)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	438.19	0.00	(438.19)	(438.19)
*Total: Travel	1,110.00	1,110.00	0.00	1,241.82	0.00	(131.82)	(131.82)
711200 Research Supplies	748.00	748.00	0.00	106.78	0.00	641.22	641.22
*Total: Supplies	748.00	748.00	0.00	106.78	0.00	641.22	641.22
722300 Other Financial Aid	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: Tuition	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
**Total Direct Cost Expenditures	33,954.50	33,954.50	0.00	30,688.30	0.00	3,266.20	3,266.20
760300 F&A Expenditures	16,045.23	16,045.23	0.00	15,550.90	0.00	494.33	494.33
*Total: Indirect Costs	16,045.23	16,045.23	0.00	15,550.90	0.00	494.33	494.33
**Total Indirect Cost Expenditures	16,045.23	16,045.23	0.00	15,550.90	0.00	494.33	494.33
***Total Expenditures	49,999.73	49,999.73	0.00	46,239.20	0.00	3,760.53	3,760.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	46,239.20	0.00	(46,239.20)	(46,239.20)
*Total: Sponsored Programs	0.00	0.00	0.00	46,239.20	0.00	(46,239.20)	(46,239.20)
***Total Revenue	0.00	0.00	0.00	46,239.20	0.00	(46,239.20)	(46,239.20)

Grant: 610011 - Co-occurrence of High Fluoride/Alum
 Fund: 65C048 - Cost Share

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	16-CS-11092200-020	CFDA #:	10.699	Term Date:	PON17
Resp Org:	PACEGM	Expend End Date:		IDC Rate Code:	56.70%
FRAGRNT Start/End Date:	4/18/16 - 3/10/23	Rev Account:		IDC Dist From Code:	64ZCLR
				Fund Type Level 2	P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,035.00	9,035.00	0.00	0.00	0.00	9,035.00	9,035.00
613NZ0 Grad Unallocated Budget (Bud Only)	2,520.00	2,520.00	0.00	0.00	0.00	2,520.00	2,520.00
*Total: Personnel	11,555.00	11,555.00	0.00	0.00	0.00	11,555.00	11,555.00
65YF10 Full Fringe Benefit Distr Expe	3,774.00	3,774.00	0.00	0.00	0.00	3,774.00	3,774.00
*Total: Fringe Benefits	3,774.00	3,774.00	0.00	0.00	0.00	3,774.00	3,774.00
**Total Direct Cost Expenditures	15,329.00	15,329.00	0.00	0.00	0.00	15,329.00	15,329.00
760300 F&A Expenditures	6,680.20	6,680.20	0.00	0.00	0.00	6,680.20	6,680.20
*Total: Indirect Costs	6,680.20	6,680.20	0.00	0.00	0.00	6,680.20	6,680.20
**Total Indirect Cost Expenditures	6,680.20	6,680.20	0.00	0.00	0.00	6,680.20	6,680.20
***Total Expenditures	22,009.20	22,009.20	0.00	0.00	0.00	22,009.20	22,009.20

Grant: 610013 - Centennial Celebration MWM
 Fund: 610013 - Centennial Celebration MWM

Status: Inactive Type: Grant
 FMGR: Blaine, Marcia Schmidt

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US Department of Agriculture	Effective Date:	06/29/2021	IDC Basis Code:	SW
Sponsor ID:	16-CS-11092200-023 CFDA #: 10.000	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PAARMU	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	9/28/16 - 10/31/18	Rev Account:	530000	Fund Type Level 2	P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	416.73	0.00	416.73	0.00	(416.73)	0.00
61CPHX Part Time Hourly	1,250.00	678.69	0.00	678.69	0.00	571.31	0.00
61SNSH Student Labor	0.00	1,052.06	0.00	1,052.06	0.00	(1,052.06)	0.00
*Total: Personnel	1,250.00	2,147.48	0.00	2,147.48	0.00	(897.48)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	104.00	87.94	0.00	87.94	0.00	16.06	0.00
*Total: Fringe Benefits	104.00	87.94	0.00	87.94	0.00	16.06	0.00
711172 Program Supplies	0.00	146.94	0.00	146.94	0.00	(146.94)	0.00
711200 Research Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0.00
713000 Printing & Copying-General	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
717000 Consulting-General	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
717200 Other Professional Services-General	5,437.00	2,000.00	0.00	2,000.00	0.00	3,437.00	0.00
717224 Oth Prof Ser-Guest Artists	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
71NCF4 NC Signage	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: Supplies	7,937.00	6,546.94	0.00	6,546.94	0.00	1,390.06	0.00
**Total Direct Cost Expenditures	9,291.00	8,782.36	0.00	8,782.36	0.00	508.64	0.00
760300 F&A Expenditures	709.00	1,217.64	0.00	1,217.64	0.00	(508.64)	0.00
*Total: Indirect Costs	709.00	1,217.64	0.00	1,217.64	0.00	(508.64)	0.00
**Total Indirect Cost Expenditures	709.00	1,217.64	0.00	1,217.64	0.00	(508.64)	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: Sponsored Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

Grant: 610015 - Trail Crew Collaborative WMNF
 Fund: 610015 - Trail Crew Collaborative WMNF

Status: Closing - BSC/Dept Review
 FMGR: Eisenhauer, Brian W

Type: Grant

PI Name:	Eisenhauer, Brian W	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	18-CS-11092200-020	CFDA #:	10.000	Term Date:	POFF17 19.00%
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST 19
FRAGRNT Start/End Date:	9/1/18 - 3/10/22	Rev Account:	530000	Fund Type Level 2	P1

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	60.50	0.00	(60.50)	(60.50)
61SNSH Student Labor	12,605.00	12,605.00	0.00	6,910.75	0.00	5,694.25	5,694.25
*Total: Personnel	12,605.00	12,605.00	0.00	6,971.25	0.00	5,633.75	5,633.75
717200 Other Professional Services-General	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
*Total: Supplies	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
**Total Direct Cost Expenditures	12,605.00	12,605.00	0.00	7,511.25	0.00	5,093.75	5,093.75
760300 F&A Expenditures	2,395.00	2,395.00	0.00	1,324.52	0.00	1,070.48	1,070.48
*Total: Indirect Costs	2,395.00	2,395.00	0.00	1,324.52	0.00	1,070.48	1,070.48
**Total Indirect Cost Expenditures	2,395.00	2,395.00	0.00	1,324.52	0.00	1,070.48	1,070.48
***Total Expenditures	15,000.00	15,000.00	0.00	8,835.77	0.00	6,164.23	6,164.23
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,835.77	0.00	(8,835.77)	(8,835.77)
*Total: Sponsored Programs	0.00	0.00	0.00	8,835.77	0.00	(8,835.77)	(8,835.77)
***Total Revenue	0.00	0.00	0.00	8,835.77	0.00	(8,835.77)	(8,835.77)

Grant: 610015 - Trail Crew Collaborative WMNF
 Fund: 65C037 - Cost-share Trail Crew Collab. WMNF

Status: Closing - BSC/Dept Review
 FMGR: Eisenhauer, Brian W

Type: Grant

PI Name: Eisenhauer, Brian W
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 18-CS-11092200-020 CFDA #: 10.000
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 9/1/18 - 3/10/22

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: POFF17 19.00%
 IDC Dist From Code: 64ZCLR 19
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,189.00	4,189.00	0.00	0.00	0.00	4,189.00	4,189.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Personnel	5,189.00	5,189.00	0.00	0.00	0.00	5,189.00	5,189.00
65YF10 Full Fringe Benefit Distr Expe	2,195.00	2,195.00	0.00	0.00	0.00	2,195.00	2,195.00
*Total: Fringe Benefits	2,195.00	2,195.00	0.00	0.00	0.00	2,195.00	2,195.00
**Total Direct Cost Expenditures	7,384.00	7,384.00	0.00	0.00	0.00	7,384.00	7,384.00
760300 F&A Expenditures	986.00	986.00	0.00	0.00	0.00	986.00	986.00
*Total: Indirect Costs	986.00	986.00	0.00	0.00	0.00	986.00	986.00
**Total Indirect Cost Expenditures	986.00	986.00	0.00	0.00	0.00	986.00	986.00
***Total Expenditures	8,370.00	8,370.00	0.00	0.00	0.00	8,370.00	8,370.00

Grant: 610017 - Leave No Trace
 Fund: 610017 - Leave No Trace

Status: Active
 FMGR: Bisson, Christian A

Type: Grant

PI Name: Bisson, Christian A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19-CS-11092200-022 CFDA #: 10.000
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 9/1/19 - 8/5/24

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	949.39	0.00	(949.39)	(949.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,881.00	6,881.00	0.00	0.00	0.00	6,881.00	6,881.00
613N50 Graduate - Stipend Only	0.00	0.00	0.00	396.88	0.00	(396.88)	(396.88)
61CPEX Part Time Salary	2,765.00	2,765.00	0.00	0.00	0.00	2,765.00	2,765.00
61CPHX Part Time Hourly	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: Personnel	10,246.00	10,246.00	0.00	1,346.27	0.00	8,899.73	8,899.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	76.90	0.00	(76.90)	(76.90)
65YF10 Full Fringe Benefit Distr Expe	550.00	550.00	0.00	0.00	0.00	550.00	550.00
65YP10 Nonstatus Benefit Distr (Fica)	269.00	269.00	0.00	0.00	0.00	269.00	269.00
*Total: Fringe Benefits	819.00	819.00	0.00	76.90	0.00	742.10	742.10
710 Travel	1,431.00	1,431.00	0.00	0.00	0.00	1,431.00	1,431.00
710D Domestic Travel	470.00	470.00	0.00	0.00	0.00	470.00	470.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	226.00	0.00	(226.00)	(226.00)
*Total: Travel	1,901.00	1,901.00	0.00	226.00	0.00	1,675.00	1,675.00
711100 Supplies-General	0.00	0.00	0.00	422.25	0.00	(422.25)	(422.25)
7112 Research Supplies	2,410.00	2,410.00	0.00	0.00	0.00	2,410.00	2,410.00
711200 Research Supplies	1,408.00	1,408.00	0.00	0.00	0.00	1,408.00	1,408.00
*Total: Supplies	3,818.00	3,818.00	0.00	422.25	0.00	3,395.75	3,395.75
**Total Direct Cost Expenditures	16,784.00	16,784.00	0.00	2,071.42	0.00	14,712.58	14,712.58
760300 F&A Expenditures	5,809.00	5,809.00	0.00	763.33	0.00	5,045.67	5,045.67
*Total: Indirect Costs	5,809.00	5,809.00	0.00	763.33	0.00	5,045.67	5,045.67
**Total Indirect Cost Expenditures	5,809.00	5,809.00	0.00	763.33	0.00	5,045.67	5,045.67
***Total Expenditures	22,593.00	22,593.00	0.00	2,834.75	0.00	19,758.25	19,758.25
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,834.75	0.00	(2,834.75)	(2,834.75)
*Total: Sponsored Programs	0.00	0.00	0.00	2,834.75	0.00	(2,834.75)	(2,834.75)
***Total Revenue	0.00	0.00	0.00	2,834.75	0.00	(2,834.75)	(2,834.75)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610017 - Leave No Trace
Fund: 610017 - Leave No Trace

Status: Active
FMGR: Bisson, Christian A
Type: Grant

PI Name: Bisson, Christian A
Sponsor: US DA, United States Forest Service
Sponsor ID: 19-CS-11092200-022 CFDA #: 10.000
Resp Org: PA4HHG
FRAGRNT Start/End Date: 9/1/19 - 8/5/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Sefa Classification	OTHER
Effective Date:	08/06/2021	IDC Basis Code:	SW		
Term Date:		IDC Rate Code:	PON17	56.70%	
Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
Rev Account:	530000	Fund Type Level 2	P1		

Org: PA4HHG - Health & Human Enrich-Grants

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610017 - Leave No Trace
 Fund: 610017 - Leave No Trace

Status: Active
 FMGR: Bisson, Christian A
 Type: Grant

PI Name:	Bisson, Christian A	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	19-CS-11092200-022	CFDA #:	10.000	Term Date:	PON17
Resp Org:	PA4HHG	Expend End Date:		IDC Rate Code:	56.70%
FRAGRNT Start/End Date:	9/1/19 - 8/5/24	Rev Account:	530000	IDC Dist From Code:	PSCDST
				Fund Type Level 2	P1

Org: PA4HHP - H&HE-Health & Human Perf Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	134.87	0.00	(134.87)	(134.87)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
711178 Supplies- Training	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
*Total: Supplies	0.00	0.00	0.00	211.82	0.00	(211.82)	(211.82)
**Total Direct Cost Expenditures	0.00	0.00	0.00	211.82	0.00	(211.82)	(211.82)
***Total Expenditures	0.00	0.00	0.00	211.82	0.00	(211.82)	(211.82)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	211.82	0.00	(211.82)	(211.82)
*Total: Sponsored Programs	0.00	0.00	0.00	211.82	0.00	(211.82)	(211.82)
***Total Revenue	0.00	0.00	0.00	211.82	0.00	(211.82)	(211.82)

Grant: 610017 - Leave No Trace
 Fund: 610017 - Leave No Trace

Status: Active
 FMGR: Bisson, Christian A
 Type: Grant

PI Name:	Bisson, Christian A	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	19-CS-11092200-022	CFDA #:	10.000	Term Date:	PON17 56.70%
Resp Org:	PA4HHG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	9/1/19 - 8/5/24	Rev Account:	530000	Fund Type Level 2	P1

Org: PTHWCL - Health & Wellness Club

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	259.92	0.00	(259.92)	(259.92)
*Total: Supplies	0.00	0.00	0.00	259.92	0.00	(259.92)	(259.92)
**Total Direct Cost Expenditures	0.00	0.00	0.00	259.92	0.00	(259.92)	(259.92)
***Total Expenditures	0.00	0.00	0.00	259.92	0.00	(259.92)	(259.92)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	259.92	0.00	(259.92)	(259.92)
*Total: Sponsored Programs	0.00	0.00	0.00	259.92	0.00	(259.92)	(259.92)
***Total Revenue	0.00	0.00	0.00	259.92	0.00	(259.92)	(259.92)

Grant: 610017 - Leave No Trace

Status: Active

Type: Grant

Fund: 65C041 - Cost Share Leave No Trace

FMGR: Bisson, Christian A

PI Name: Bisson, Christian A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19-CS-11092200-022 CFDA #: 10.000
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 9/1/19 - 8/5/24

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: 64ZCLR 56.7
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,102.00	6,102.00	0.00	0.00	0.00	6,102.00	6,102.00
*Total: Personnel	6,102.00	6,102.00	0.00	0.00	0.00	6,102.00	6,102.00
**Total Direct Cost Expenditures	6,102.00	6,102.00	0.00	0.00	0.00	6,102.00	6,102.00
760300 F&A Expenditures	2,388.00	2,388.00	0.00	0.00	0.00	2,388.00	2,388.00
*Total: Indirect Costs	2,388.00	2,388.00	0.00	0.00	0.00	2,388.00	2,388.00
**Total Indirect Cost Expenditures	2,388.00	2,388.00	0.00	0.00	0.00	2,388.00	2,388.00
***Total Expenditures	8,490.00	8,490.00	0.00	0.00	0.00	8,490.00	8,490.00

Grant: 610018 - Hydrological Research in the Northe
 Fund: 610018 - Hydrological Research

Status: Active
 FMGR: Evans, Daniel M

Type: Cooperative Agreement

PI Name: Evans, Daniel M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 20-JV-11242307-056 CFDA #: 10.000
 Resp Org: PACENV
 FRAGRNT Start/End Date: 8/1/20 - 6/24/25

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Cost Share YES
 Sefa Classification RESDEV

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	29,224.00	29,224.00	0.00	0.00	0.00	29,224.00	29,224.00
61CPEX Part Time Salary	12,188.00	12,188.00	1,434.85	31,287.01	8,988.68	(28,087.69)	(28,087.69)
*Total: Personnel	41,412.00	41,412.00	1,434.85	31,287.01	8,988.68	1,136.31	1,136.31
65YF10 Full Fringe Benefit Distr Expe	2,472.00	2,472.00	0.00	0.00	0.00	2,472.00	2,472.00
65YP10 Nonstatus Benefit Distr (Fica)	975.00	975.00	116.22	2,515.82	728.08	(2,268.90)	(2,268.90)
*Total: Fringe Benefits	3,447.00	3,447.00	116.22	2,515.82	728.08	203.10	203.10
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710D Domestic Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	284.40	0.00	(284.40)	(284.40)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	2,079.60	0.00	(2,079.60)	(2,079.60)
*Total: Travel	1,700.00	1,700.00	0.00	2,364.00	0.00	(664.00)	(664.00)
7112 Research Supplies	24,104.00	24,104.00	0.00	0.00	0.00	24,104.00	24,104.00
711200 Research Supplies	2,000.00	2,000.00	0.00	8,911.49	0.00	(6,911.49)	(6,911.49)
*Total: Supplies	26,104.00	26,104.00	0.00	8,911.49	0.00	17,192.51	17,192.51
**Total Direct Cost Expenditures	72,663.00	72,663.00	1,551.07	45,078.32	9,716.76	17,867.92	17,867.92
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	72,663.00	72,663.00	1,551.07	45,078.32	9,716.76	17,867.92	17,867.92
Revenue							
530000 Federal Programs	0.00	0.00	1,551.07	45,078.32	0.00	(45,078.32)	(45,078.32)
*Total: Sponsored Programs	0.00	0.00	1,551.07	45,078.32	0.00	(45,078.32)	(45,078.32)
***Total Revenue	0.00	0.00	1,551.07	45,078.32	0.00	(45,078.32)	(45,078.32)

Grant: 610018 - Hydrological Research in the Northe
 Fund: 65C044 - Cost Share Hydrological Research

Status: Active
 FMGR: Evans, Daniel M

Type: Cooperative Agreement

PI Name: Evans, Daniel M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 20-JV-11242307-056 CFDA #: 10.000
 Resp Org: PACENV
 FRAGRNT Start/End Date: 8/1/20 - 6/24/25

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Cost Share YES
 Sefa Classification RESDEV

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEX Part Time Salary	0.00	0.00	0.00	121.22	0.00	(121.22)	(121.22)
*Total: Personnel	500.00	500.00	0.00	121.22	0.00	378.78	378.78
65YF10 Full Fringe Benefit Distr Expe	40.00	40.00	0.00	0.00	0.00	40.00	40.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.59	0.00	(9.59)	(9.59)
*Total: Fringe Benefits	40.00	40.00	0.00	9.59	0.00	30.41	30.41
**Total Direct Cost Expenditures	540.00	540.00	0.00	130.81	0.00	409.19	409.19
***Total Expenditures	540.00	540.00	0.00	130.81	0.00	409.19	409.19

Grant: 610019 - Watershed and Stream Habitat Monito
 Fund: 610019 - Watershed and Stream Habitat Monito

Status: Active
 FMGR: Villamagna, Amy M

Type: Grant

PI Name:	Villamagna, Amy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	08/02/2022	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	22CS11092200023	CFDA #:	10.000	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	A110
Resp Org:	PA7ESF	Expend End Date:		IDC Dist From Code:	PSCDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/2/22 - 3/25/27	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEVE		

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,667.00	5,667.00	0.00	0.00	0.00	5,667.00	5,667.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
61SNSH Student Labor	0.00	0.00	0.00	6,394.50	0.00	(6,394.50)	(6,394.50)
61SNZ0 Student Labor Unallocated(Bud Only)	18,480.00	18,480.00	0.00	0.00	0.00	18,480.00	18,480.00
*Total: Personnel	24,147.00	24,147.00	0.00	6,433.00	0.00	17,714.00	17,714.00
65YF10 Full Fringe Benefit Distr Expe	459.00	459.00	0.00	0.00	0.00	459.00	459.00
*Total: Fringe Benefits	459.00	459.00	0.00	0.00	0.00	459.00	459.00
710 Travel	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	425.01	0.00	(425.01)	(425.01)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	232.51	0.00	(232.51)	(232.51)
*Total: Travel	2,280.00	2,280.00	0.00	657.52	0.00	1,622.48	1,622.48
7112 Research Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
*Total: Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
**Total Direct Cost Expenditures	27,586.00	27,586.00	0.00	7,090.52	0.00	20,495.48	20,495.48
760300 F&A Expenditures	2,414.00	2,414.00	0.00	643.30	0.00	1,770.70	1,770.70
*Total: Indirect Costs	2,414.00	2,414.00	0.00	643.30	0.00	1,770.70	1,770.70
**Total Indirect Cost Expenditures	2,414.00	2,414.00	0.00	643.30	0.00	1,770.70	1,770.70
***Total Expenditures	30,000.00	30,000.00	0.00	7,733.82	0.00	22,266.18	22,266.18
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,733.82	0.00	(7,733.82)	(7,733.82)
*Total: Sponsored Programs	0.00	0.00	0.00	7,733.82	0.00	(7,733.82)	(7,733.82)
***Total Revenue	0.00	0.00	0.00	7,733.82	0.00	(7,733.82)	(7,733.82)

Grant: 610019 - Watershed and Stream Habitat Monito
 Fund: 65C050 - Cost Share

Status: Active
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 22CS11092200023 CFDA #: 10.000
 Resp Org: PA7ESF
 FRAGRNT Start/End Date: 5/2/22 - 3/25/27

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	05/02/2022	IDC Basis Code:	SW	Approved For Preaward	NO
Term Date:		IDC Rate Code:	PON21	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	PSCDST	Equipment Vesting	USNH
Rev Account:		Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,192.00	6,192.00	0.00	0.00	0.00	6,192.00	6,192.00
*Total: Personnel	6,192.00	6,192.00	0.00	0.00	0.00	6,192.00	6,192.00
65YF10 Full Fringe Benefit Distr Expe	2,215.00	2,215.00	0.00	0.00	0.00	2,215.00	2,215.00
*Total: Fringe Benefits	2,215.00	2,215.00	0.00	0.00	0.00	2,215.00	2,215.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	9,407.00	9,407.00	0.00	0.00	0.00	9,407.00	9,407.00
760300 F&A Expenditures	3,956.00	3,956.00	0.00	0.00	0.00	3,956.00	3,956.00
*Total: Indirect Costs	3,956.00	3,956.00	0.00	0.00	0.00	3,956.00	3,956.00
**Total Indirect Cost Expenditures	3,956.00	3,956.00	0.00	0.00	0.00	3,956.00	3,956.00
***Total Expenditures	13,363.00	13,363.00	0.00	0.00	0.00	13,363.00	13,363.00

Grant: 611022 - Plymouth State University Robotics
 Fund: 611022 - Plymouth State University Robotics

Status: Active
 FMGR: Grossman, Richard G

Type: Grant

PI Name: Grossman, Richard G
 Sponsor: US DOC, National Institute of Standards and Technology
 Sponsor ID: 60NANB22D152 CFDA #: 11.617
 Resp Org: PPPRES
 FRAGRNT Start/End Date: 10/1/22 - 9/30/23

Fund Information
 Effective Date: 09/27/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21 63.90%
 IDC Dist From Code: PSCDST 63.9
 Fund Type Level 2 P1

Org: PPPRES - President's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	732,970.00	732,970.00	0.00	0.00	0.00	732,970.00	732,970.00
*Total: Equipment	732,970.00	732,970.00	0.00	0.00	0.00	732,970.00	732,970.00
7112 Research Supplies	192,024.00	192,024.00	0.00	0.00	0.00	192,024.00	192,024.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
*Total: Supplies	267,024.00	267,024.00	0.00	0.00	0.00	267,024.00	267,024.00
**Total Direct Cost Expenditures	999,994.00	999,994.00	0.00	0.00	0.00	999,994.00	999,994.00
***Total Expenditures	999,994.00	999,994.00	0.00	0.00	0.00	999,994.00	999,994.00

Grant: 612001 - Shannon Rogers USACE IPA
 Fund: 612001 - Shannon Rogers USACE IPA

Status: Closing - Manual Process
 FMGR: Rogers, Shannon H

Type: Cooperative Agreement

PI Name: Rogers, Shannon H
 Sponsor: US DOD, Army
 Sponsor ID: IPA-13-0009
 Resp Org:
 FRAGRNT Start/End Date: 5/21/13 - 12/31/14

CFDA #: 12.000

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACERS - Ctr for Envir. grant Rogers, S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	17,595.00	17,595.00	0.00	21,106.47	0.00	(3,511.47)	(3,511.47)
61CPEX Part Time Salary	38,848.00	38,848.00	0.00	30,734.00	0.00	8,114.00	8,114.00
*Total: Personnel	56,443.00	56,443.00	0.00	51,840.47	0.00	4,602.53	4,602.53
65YF10 Full Fringe Benefit Distr Expe	8,146.00	8,146.00	0.00	8,820.08	0.00	(674.08)	(674.08)
65YP10 Nonstatus Benefit Distr (Fica)	2,872.00	2,872.00	0.00	2,460.79	0.00	411.21	411.21
*Total: Fringe Benefits	11,018.00	11,018.00	0.00	11,280.87	0.00	(262.87)	(262.87)
710000 In-State Travel	2,360.00	2,360.00	0.00	423.09	0.00	1,936.91	1,936.91
710300 Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
*Total: Travel	2,360.00	2,360.00	0.00	663.09	0.00	1,696.91	1,696.91
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
711160 Supplies-Books	0.00	0.00	0.00	73.55	0.00	(73.55)	(73.55)
711200 Research Supplies	2,842.00	2,842.00	0.00	18.95	0.00	2,823.05	2,823.05
713000 Printing & Copying-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
*Total: Supplies	2,842.00	2,842.00	0.00	1,577.50	0.00	1,264.50	1,264.50
**Total Direct Cost Expenditures	72,663.00	72,663.00	0.00	65,361.93	0.00	7,301.07	7,301.07
***Total Expenditures	72,663.00	72,663.00	0.00	65,361.93	0.00	7,301.07	7,301.07
Revenue							
530000 Federal Programs	0.00	0.00	0.00	65,361.93	0.00	(65,361.93)	(65,361.93)
*Total: Sponsored Programs	0.00	0.00	0.00	65,361.93	0.00	(65,361.93)	(65,361.93)
***Total Revenue	0.00	0.00	0.00	65,361.93	0.00	(65,361.93)	(65,361.93)

Grant: 615001 - American Horseshoe Crabs
 Fund: 615001 - Nesting Habitat Amer Horseshoe Crab

Status: Closing - BSC/Dept Review
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: SC Department of Natural Resources
 Sponsor ID: SCDNR FY2021-045 CFDA #: 15.634
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 1/1/21 - 12/31/22

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21 63.90%
 IDC Dist From Code: PSCDST 63.9
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3SCI - E&D-Sciences Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	453.60	0.00	(453.60)	(453.60)
*Total: Travel	0.00	0.00	0.00	453.60	0.00	(453.60)	(453.60)
711200 Research Supplies	0.00	0.00	0.00	69.32	0.00	(69.32)	(69.32)
*Total: Supplies	0.00	0.00	0.00	69.32	0.00	(69.32)	(69.32)
**Total Direct Cost Expenditures	0.00	0.00	0.00	522.92	0.00	(522.92)	(522.92)
***Total Expenditures	0.00	0.00	0.00	522.92	0.00	(522.92)	(522.92)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	522.92	0.00	(522.92)	(522.92)
*Total: Sponsored Programs	0.00	0.00	0.00	522.92	0.00	(522.92)	(522.92)
***Total Revenue	0.00	0.00	0.00	522.92	0.00	(522.92)	(522.92)

Grant: 615001 - American Horseshoe Crabs
 Fund: 615001 - Nesting Habitat Amer Horseshoe Crab

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	SC Department of Natural Resources	Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	SCDNR FY2021-045 CFDA #: 15.634	Term Date:		IDC Rate Code:	PON21 63.90%
Resp Org:	PA3XDG	Expend End Date:		IDC Dist From Code:	PSCDST 63.9
FRAGRNT Start/End Date:	1/1/21 - 12/31/22	Rev Account:	531200	Fund Type Level 2	P1

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,355.00	0.00	(8,355.00)	(8,355.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,048.00	18,048.00	0.00	0.00	0.00	18,048.00	18,048.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,493.11	0.00	(10,493.11)	(10,493.11)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	61.25	0.00	(61.25)	(61.25)
61SNSH Student Labor	0.00	0.00	0.00	9,127.50	0.00	(9,127.50)	(9,127.50)
61SNZ0 Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: Personnel	29,048.00	29,048.00	0.00	28,036.86	0.00	1,011.14	1,011.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	660.05	0.00	(660.05)	(660.05)
65YF10 Full Fringe Benefit Distr Expe	2,353.00	2,353.00	0.00	0.00	0.00	2,353.00	2,353.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	849.94	0.00	(849.94)	(849.94)
*Total: Fringe Benefits	2,353.00	2,353.00	0.00	1,509.99	0.00	843.01	843.01
710 Travel	1,280.00	1,280.00	0.00	0.00	0.00	1,280.00	1,280.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	716.78	0.00	(716.78)	(716.78)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	307.50	0.00	(307.50)	(307.50)
*Total: Travel	1,280.00	1,280.00	0.00	1,024.28	0.00	255.72	255.72
7112 Research Supplies	6,620.00	6,620.00	0.00	0.00	0.00	6,620.00	6,620.00
711200 Research Supplies	0.00	0.00	0.00	2,063.72	0.00	(2,063.72)	(2,063.72)
*Total: Supplies	6,620.00	6,620.00	0.00	2,063.72	0.00	4,556.28	4,556.28
**Total Direct Cost Expenditures	39,301.00	39,301.00	0.00	32,634.85	0.00	6,666.15	6,666.15
760300 F&A Expenditures	18,562.00	18,562.00	0.00	17,915.56	0.00	646.44	646.44
*Total: Indirect Costs	18,562.00	18,562.00	0.00	17,915.56	0.00	646.44	646.44
**Total Indirect Cost Expenditures	18,562.00	18,562.00	0.00	17,915.56	0.00	646.44	646.44
***Total Expenditures	57,863.00	57,863.00	0.00	50,550.41	0.00	7,312.59	7,312.59
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	50,550.41	0.00	(50,550.41)	(50,550.41)
*Total: Sponsored Programs	0.00	0.00	0.00	50,550.41	0.00	(50,550.41)	(50,550.41)
***Total Revenue	0.00	0.00	0.00	50,550.41	0.00	(50,550.41)	(50,550.41)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 615001 - American Horseshoe Crabs
Fund: 615001 - Nesting Habitat Amer Horseshoe Crab

Status: Closing - BSC/Dept Review
FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
Sponsor: SC Department of Natural Resources
Sponsor ID: SCDNR FY2021-045 CFDA #: 15.634
Resp Org: PA3XDG
FRAGRNT Start/End Date: 1/1/21 - 12/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	08/06/2021	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON21 63.90%
Expend End Date:		IDC Dist From Code:	PSCDST 63.9
Rev Account:	531200	Fund Type Level 2	P1

Sefa Classification RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 615001 - American Horseshoe Crabs
 Fund: 65C045 - Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: SC Department of Natural Resources
 Sponsor ID: SCDNR FY2021-045 CFDA #: 15.634
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 1/1/21 - 12/31/22

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21 63.90%
 IDC Dist From Code: 64ZCLR 63.9
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	11,313.29	0.00	(11,313.29)	(11,313.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,312.00	10,312.00	0.00	0.00	0.00	10,312.00	10,312.00
*Total: Personnel	10,312.00	10,312.00	0.00	11,313.29	0.00	(1,001.29)	(1,001.29)
65YF10 Full Fringe Benefit Distr Expe	4,517.00	4,517.00	0.00	4,253.84	0.00	263.16	263.16
*Total: Fringe Benefits	4,517.00	4,517.00	0.00	4,253.84	0.00	263.16	263.16
**Total Direct Cost Expenditures	14,829.00	14,829.00	0.00	15,567.13	0.00	(738.13)	(738.13)
760300 F&A Expenditures	6,589.00	6,589.00	0.00	7,229.18	0.00	(640.18)	(640.18)
*Total: Indirect Costs	6,589.00	6,589.00	0.00	7,229.18	0.00	(640.18)	(640.18)
**Total Indirect Cost Expenditures	6,589.00	6,589.00	0.00	7,229.18	0.00	(640.18)	(640.18)
***Total Expenditures	21,418.00	21,418.00	0.00	22,796.31	0.00	(1,378.31)	(1,378.31)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,229.18	0.00	(7,229.18)	(7,229.18)
*Total: Transfers In	0.00	0.00	0.00	7,229.18	0.00	(7,229.18)	(7,229.18)
***Total Revenue	0.00	0.00	0.00	7,229.18	0.00	(7,229.18)	(7,229.18)

Grant: 615002 - Lowell National Historic Park Ethno
 Fund: 615002 - Lowell National Historic Park Ethno

Status: Active
 FMGR: Christ, John X
 Type: Grant

PI Name:	Christ, John X	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, Department of the Interior	Effective Date:	09/12/2022	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	P22AC0216700	Term Date:		IDC Rate Code:	ID17P5	Budget Controls	A110
CFDA #:	15.954	Expend End Date:		IDC Dist From Code:	PSCDST	Equipment Vesting	USNH
Resp Org:	PA7TE1	Rev Account:	530000	Fund Type Level 2	P1		
FRAGRNT Start/End Date:	9/12/22 - 12/31/24						

Org: PA7TE1 - Tour Envir & Sust Societies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	66,898.00	66,898.00	0.00	0.00	0.00	66,898.00	66,898.00
61CPEX Part Time Salary	0.00	0.00	2,499.52	9,373.20	16,871.76	(26,244.96)	(26,244.96)
*Total: Personnel	66,898.00	66,898.00	2,499.52	9,373.20	16,871.76	40,653.04	40,653.04
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	202.46	759.23	1,366.61	(2,125.84)	(2,125.84)
*Total: Fringe Benefits	0.00	0.00	202.46	759.23	1,366.61	(2,125.84)	(2,125.84)
710 Travel	15,644.00	15,644.00	0.00	0.00	0.00	15,644.00	15,644.00
*Total: Travel	15,644.00	15,644.00	0.00	0.00	0.00	15,644.00	15,644.00
7112 Research Supplies	3,569.00	3,569.00	0.00	0.00	0.00	3,569.00	3,569.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: Supplies	5,969.00	5,969.00	0.00	0.00	0.00	5,969.00	5,969.00
**Total Direct Cost Expenditures	88,511.00	88,511.00	2,701.98	10,132.43	18,238.37	60,140.20	60,140.20
760300 F&A Expenditures	15,489.00	15,489.00	472.86	1,773.20	0.00	13,715.80	13,715.80
*Total: Indirect Costs	15,489.00	15,489.00	472.86	1,773.20	0.00	13,715.80	13,715.80
**Total Indirect Cost Expenditures	15,489.00	15,489.00	472.86	1,773.20	0.00	13,715.80	13,715.80
***Total Expenditures	104,000.00	104,000.00	3,174.84	11,905.63	18,238.37	73,856.00	73,856.00
Revenue							
530000 Federal Programs	0.00	0.00	3,174.84	11,905.63	0.00	(11,905.63)	(11,905.63)
*Total: Sponsored Programs	0.00	0.00	3,174.84	11,905.63	0.00	(11,905.63)	(11,905.63)
***Total Revenue	0.00	0.00	3,174.84	11,905.63	0.00	(11,905.63)	(11,905.63)

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Closing - Manual Process
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expended End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification

OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
613N60 Graduate - PT Lecturer	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,044.49	0.00	(1,044.49)	(1,044.49)
617F10 Operating Staff	18,750.00	18,750.00	0.00	12,690.44	0.00	6,059.56	6,059.56
61CPEX Part Time Salary	35,367.00	35,367.00	0.00	60,800.10	0.00	(25,433.10)	(25,433.10)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: Personnel	83,717.00	83,717.00	0.00	80,235.03	0.00	3,481.97	3,481.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	390.14	0.00	(390.14)	(390.14)
65YF10 Full Fringe Benefit Distr Expe	8,306.00	8,306.00	0.00	5,356.73	0.00	2,949.27	2,949.27
65YP10 Nonstatus Benefit Distr (Fica)	4,813.00	4,813.00	0.00	5,264.10	0.00	(451.10)	(451.10)
*Total: Fringe Benefits	13,119.00	13,119.00	0.00	11,010.97	0.00	2,108.03	2,108.03
710100 Out-of-State Travel	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
710200 Foreign Travel	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
710300 Conference Registration Fees	(10,143.00)	0.00	0.00	0.00	0.00	(10,143.00)	0.00
*Total: Travel	(10,143.00)	0.00	0.00	244.86	0.00	(10,387.86)	(244.86)
711100 Supplies-General	827.00	827.00	0.00	272.15	0.00	554.85	554.85
711124 Supplies-Instructional & Program	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	147.00	147.00	0.00	0.00	0.00	147.00	147.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	15,000.00	15,000.00	0.00	14,999.98	0.00	0.02	0.02
718000 Telecom-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	123.67	0.00	(123.67)	(123.67)
719000 Business Meals-Meetings-Non Travel	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
*Total: Supplies	15,174.00	17,174.00	0.00	15,791.80	0.00	(617.80)	1,382.20

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Closing - Manual Process
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730000 Subcontracts	12,143.00	0.00	0.00	0.00	0.00	12,143.00	0.00
*Total: Contractual	12,143.00	0.00	0.00	0.00	0.00	12,143.00	0.00
**Total Direct Cost Expenditures	114,010.00	114,010.00	0.00	107,282.66	0.00	6,727.34	6,727.34
760300 F&A Expenditures	9,121.00	9,121.00	0.00	9,121.00	0.00	0.00	0.00
*Total: Indirect Costs	9,121.00	9,121.00	0.00	9,121.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	9,121.00	9,121.00	0.00	9,121.00	0.00	0.00	0.00
***Total Expenditures	123,131.00	123,131.00	0.00	116,403.66	0.00	6,727.34	6,727.34
Revenue							
530000 Federal Programs	0.00	0.00	0.00	116,403.66	0.00	(116,403.66)	(116,403.66)
*Total: Sponsored Programs	0.00	0.00	0.00	116,403.66	0.00	(116,403.66)	(116,403.66)
***Total Revenue	0.00	0.00	0.00	116,403.66	0.00	(116,403.66)	(116,403.66)

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Closing - Manual Process
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification

OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710000	In-State Travel	1,204.00	1,204.00	0.00	0.00	0.00	1,204.00	1,204.00
710100	Out-of-State Travel	8,462.00	8,462.00	0.00	2,159.80	0.00	6,302.20	6,302.20
710200	Foreign Travel	41,440.00	41,440.00	0.00	53,616.54	0.00	(12,176.54)	(12,176.54)
710300	Conference Registration Fees	10,143.00	10,143.00	0.00	0.00	0.00	10,143.00	10,143.00
710400	Student or Non-Emp Travel	97,820.00	97,820.00	0.00	70,187.49	0.00	27,632.51	27,632.51
*Total: Travel		160,369.00	160,369.00	0.00	125,963.83	0.00	34,405.17	34,405.17
711000	Purchasing Cards	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
711100	Supplies-General	1,000.00	1,000.00	0.00	184.07	0.00	815.93	815.93
711124	Supplies-Instructional & Program	1,000.00	1,000.00	0.00	29.94	0.00	970.06	970.06
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	61.25	0.00	938.75	938.75
*Total: Supplies		4,000.00	4,000.00	0.00	1,172.26	0.00	2,827.74	2,827.74
722300	Other Financial Aid	0.00	0.00	0.00	18,282.38	0.00	(18,282.38)	(18,282.38)
*Total: Tuition		0.00	0.00	0.00	18,282.38	0.00	(18,282.38)	(18,282.38)
722200	Participant Support	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
*Total: Participant Support		31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
730000	Subcontracts	53,000.00	53,000.00	0.00	70,030.00	0.00	(17,030.00)	(17,030.00)
*Total: Contractual		53,000.00	53,000.00	0.00	70,030.00	0.00	(17,030.00)	(17,030.00)
760000	Internal Allocations	0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
*Total: Other		0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
**Total Direct Cost Expenditures		248,869.00	248,869.00	0.00	231,802.62	0.00	17,066.38	17,066.38
***Total Expenditures		248,869.00	248,869.00	0.00	231,802.62	0.00	17,066.38	17,066.38
Revenue								
530000	Federal Programs	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Closing - Manual Process
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Sefa Classification

OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)
***Total Revenue	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 65C023 - PELI Costshare 09-10

Status: Closing - Manual Process
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,198.27	0.00	(3,198.27)	(3,198.27)
*Total: Personnel	0.00	0.00	0.00	3,198.27	0.00	(3,198.27)	(3,198.27)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,349.67	0.00	(1,349.67)	(1,349.67)
*Total: Fringe Benefits	0.00	0.00	0.00	1,349.67	0.00	(1,349.67)	(1,349.67)
718000 Telecom-General	0.00	0.00	0.00	406.32	0.00	(406.32)	(406.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	598.00	0.00	(598.00)	(598.00)
*Total: Supplies	0.00	0.00	0.00	1,004.32	0.00	(1,004.32)	(1,004.32)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
***Total Expenditures	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
*Total: Transfers In	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
***Total Revenue	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Closing - Manual Process
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070 (SS)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	267.44	0.00	(267.44)	(267.44)
617F10	Operating Staff	19,500.00	19,500.00	0.00	18,957.41	0.00	542.59	542.59
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	188.07	0.00	(188.07)	(188.07)
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
61CPEX	Part Time Salary	104,696.00	104,696.00	0.00	98,344.32	0.00	6,351.68	6,351.68
*Total: Personnel		124,196.00	124,196.00	0.00	117,759.67	0.00	6,436.33	6,436.33
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18.98	0.00	(18.98)	(18.98)
65YF10	Full Fringe Benefit Distr Expe	8,541.00	8,541.00	0.00	8,358.72	0.00	182.28	182.28
65YP10	Nonstatus Benefit Distr (Fica)	8,294.00	8,294.00	0.00	7,223.04	0.00	1,070.96	1,070.96
*Total: Fringe Benefits		16,835.00	16,835.00	0.00	15,600.74	0.00	1,234.26	1,234.26
710100	Out-of-State Travel	700.00	700.00	0.00	864.65	0.00	(164.65)	(164.65)
710200	Foreign Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		700.00	700.00	0.00	876.65	0.00	(176.65)	(176.65)
711100	Supplies-General	1,999.00	1,999.00	0.00	784.86	0.00	1,214.14	1,214.14
711124	Supplies-Instructional & Program	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713005	Printing & Copying-Campus	402.00	402.00	0.00	262.10	0.00	139.90	139.90
717200	Other Professional Services-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	19.86	0.00	(19.86)	(19.86)
*Total: Supplies		29,401.00	29,401.00	0.00	26,138.82	0.00	3,262.18	3,262.18
722300	Other Financial Aid	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
*Total: Tuition		0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
**Total Direct Cost Expenditures		171,132.00	171,132.00	0.00	160,389.88	0.00	10,742.12	10,742.12
760300	F&A Expenditures	13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
*Total: Indirect Costs		13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
**Total Indirect Cost Expenditures		13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
***Total Expenditures		184,823.00	184,823.00	0.00	173,221.04	0.00	11,601.96	11,601.96

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Closing - Manual Process Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)
*Total: Sponsored Programs	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)
***Total Revenue	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619012 - Pakistani Educ. Participant '10-'11

Status: Closing - Manual Process Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070 (SS)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710000	In-State Travel	0.00	0.00	0.00	129.14	0.00	(129.14)	(129.14)
710100	Out-of-State Travel	9,866.00	9,866.00	0.00	8,732.33	0.00	1,133.67	1,133.67
710200	Foreign Travel	40,296.00	40,296.00	0.00	14,490.52	0.00	25,805.48	25,805.48
710400	Student or Non-Emp Travel	200,159.00	200,159.00	0.00	117,374.94	0.00	82,784.06	82,784.06
*Total: Travel		252,521.00	252,521.00	0.00	140,726.93	0.00	111,794.07	111,794.07
711100	Supplies-General	5,310.00	5,310.00	0.00	3,492.42	0.00	1,817.58	1,817.58
711124	Supplies-Instructional & Program	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717200	Other Professional Services-General	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
*Total: Supplies		6,310.00	6,310.00	0.00	4,119.28	0.00	2,190.72	2,190.72
722300	Other Financial Aid	0.00	0.00	0.00	3,021.54	0.00	(3,021.54)	(3,021.54)
*Total: Tuition		0.00	0.00	0.00	3,021.54	0.00	(3,021.54)	(3,021.54)
722200	Participant Support	92,776.00	92,776.00	0.00	123,215.42	0.00	(30,439.42)	(30,439.42)
*Total: Participant Support		92,776.00	92,776.00	0.00	123,215.42	0.00	(30,439.42)	(30,439.42)
730000	Subcontracts	117,070.00	117,070.00	0.00	155,670.01	0.00	(38,600.01)	(38,600.01)
730001	Subcontracts 01	18,500.00	18,500.00	0.00	12,800.00	0.00	5,700.00	5,700.00
*Total: Contractual		135,570.00	135,570.00	0.00	168,470.01	0.00	(32,900.01)	(32,900.01)
760000	Internal Allocations	0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
*Total: Other		0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
**Total Direct Cost Expenditures		487,177.00	487,177.00	0.00	440,142.23	0.00	47,034.77	47,034.77
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		487,177.00	487,177.00	0.00	440,142.23	0.00	47,034.77	47,034.77

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619012 - Pakistani Educ. Participant '10-'11

Status: Closing - Manual Process Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)
*Total: Sponsored Programs	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)
***Total Revenue	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 65C024 - PELI Costshare '10-11

Status: Closing - Manual Process
 FMGR: Batch, Mary Jane

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070 (SS)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)
*Total: Transfers In	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)
***Total Revenue	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)

Grant: 619018 - Pakistani Educ. Leadership '13-14
 Fund: 619018 - Pakistani Educ. Leadership '13-14

Status: Closing - Manual Process
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

Fund Information
 Effective Date: 01/16/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	197.95	0.00	(197.95)	(197.95)
617F10 Operating Staff	14,625.00	14,625.00	0.00	18,089.27	0.00	(3,464.27)	(3,464.27)
61CPEX Part Time Salary	80,285.00	80,285.00	0.00	75,438.38	0.00	4,846.62	4,846.62
61CPHX Part Time Hourly	0.00	0.00	0.00	661.50	0.00	(661.50)	(661.50)
*Total: Personnel	94,910.00	94,910.00	0.00	94,387.10	0.00	522.90	522.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.65	0.00	(15.65)	(15.65)
65YF10 Full Fringe Benefit Distr Expe	7,145.00	7,145.00	0.00	8,293.09	0.00	(1,148.09)	(1,148.09)
65YP10 Nonstatus Benefit Distr (Fica)	6,581.00	6,581.00	0.00	6,360.41	0.00	220.59	220.59
*Total: Fringe Benefits	13,726.00	13,726.00	0.00	14,669.15	0.00	(943.15)	(943.15)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162 Supplies-Office Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000 Printing & Copying-General	278.00	278.00	0.00	0.00	0.00	278.00	278.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	64.76	0.00	(64.76)	(64.76)
714000 Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
*Total: Supplies	18,778.00	18,778.00	0.00	18,064.76	0.00	713.24	713.24
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	127,414.00	127,414.00	0.00	127,121.01	0.00	292.99	292.99
760300 F&A Expenditures	11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
*Total: Indirect Costs	11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
***Total Expenditures	138,803.00	138,803.00	0.00	138,510.01	0.00	292.99	292.99
Revenue							
530000 Federal Programs	0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)
*Total: Sponsored Programs	0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619018 - Pakistani Educ. Leadership '13-14
Fund: 619018 - Pakistani Educ. Leadership '13-14

Status: Closing - Manual Process
FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/1/12 - 3/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/16/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)

Grant: 619018 - Pakistani Educ. Leadership '13-14
 Fund: 619019 - PELI - Participant - Program costs

Status: Closing - Manual Process Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

Fund Information
 Effective Date: 01/16/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	1,460.00	1,460.00	0.00	126.00	0.00	1,334.00	1,334.00
710200 Foreign Travel	43,200.00	43,200.00	0.00	26,974.40	0.00	16,225.60	16,225.60
710400 Student or Non-Emp Travel	23,303.00	23,303.00	0.00	18,780.96	0.00	4,522.04	4,522.04
*Total: Travel	67,963.00	67,963.00	0.00	45,881.36	0.00	22,081.64	22,081.64
711124 Supplies-Instructional & Program	700.00	700.00	0.00	287.91	0.00	412.09	412.09
717115 Finl Services-Bank Charges	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
717200 Other Professional Services-General	0.00	0.00	0.00	363.93	0.00	(363.93)	(363.93)
*Total: Supplies	700.00	700.00	0.00	813.84	0.00	(113.84)	(113.84)
722200 Participant Support	40,164.00	40,164.00	0.00	29,780.33	0.00	10,383.67	10,383.67
*Total: Participant Support	40,164.00	40,164.00	0.00	29,780.33	0.00	10,383.67	10,383.67
730000 Subcontracts	70,000.00	70,000.00	0.00	71,903.86	0.00	(1,903.86)	(1,903.86)
730001 Subcontracts 01	56,370.00	56,370.00	0.00	48,146.60	0.00	8,223.40	8,223.40
*Total: Contractual	126,370.00	126,370.00	0.00	120,050.46	0.00	6,319.54	6,319.54
**Total Direct Cost Expenditures	235,197.00	235,197.00	0.00	196,525.99	0.00	38,671.01	38,671.01
***Total Expenditures	235,197.00	235,197.00	0.00	196,525.99	0.00	38,671.01	38,671.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)
*Total: Sponsored Programs	0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)
***Total Revenue	0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)

Grant: 63A001 - FY12 Est. Agriculture Direct Sales
 Fund: 63A001 - Est. Direct Sales-Agriculture NH

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: 8.2.12 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/12 - 9/30/12

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,816.00	3,810.00	0.00	3,810.00	0.00	6.00	0.00
*Total: Personnel	3,816.00	3,810.00	0.00	3,810.00	0.00	6.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	340.00	339.09	0.00	339.09	0.00	0.91	0.00
*Total: Fringe Benefits	340.00	339.09	0.00	339.09	0.00	0.91	0.00
711100 Supplies-General	80.00	0.00	0.00	0.00	0.00	80.00	0.00
*Total: Supplies	80.00	0.00	0.00	0.00	0.00	80.00	0.00
**Total Direct Cost Expenditures	4,236.00	4,149.09	0.00	4,149.09	0.00	86.91	0.00
760300 F&A Expenditures	424.00	414.90	0.00	414.90	0.00	9.10	0.00
*Total: Indirect Costs	424.00	414.90	0.00	414.90	0.00	9.10	0.00
**Total Indirect Cost Expenditures	424.00	414.90	0.00	414.90	0.00	9.10	0.00
***Total Expenditures	4,660.00	4,563.99	0.00	4,563.99	0.00	96.01	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	4,563.99	0.00	4,563.99	0.00	(4,563.99)	0.00
*Total: Sponsored Programs	0.00	4,563.99	0.00	4,563.99	0.00	(4,563.99)	0.00
***Total Revenue	0.00	4,563.99	0.00	4,563.99	0.00	(4,563.99)	0.00

Grant: 63A002 - Processor Assessment, Farm Survey &
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,080.00	0.00	0.00	0.00	0.00	1,080.00	0.00
611F80 Faculty NTT Instructional	0.00	942.18	0.00	942.18	0.00	(942.18)	0.00
613N60 Graduate - PT Lecturer	3,227.00	3,227.04	0.00	3,227.04	0.00	(0.04)	0.00
61CPHX Part Time Hourly	7,523.00	5,202.15	0.00	5,202.15	0.00	2,320.85	0.00
61JBHO Casual - Overtime	0.00	42.38	0.00	42.38	0.00	(42.38)	0.00
61JBHX Casual - Hourly	0.00	4,051.94	0.00	4,051.94	0.00	(4,051.94)	0.00
61SNSH Student Labor	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00
*Total: Personnel	13,580.00	13,465.69	0.00	13,465.69	0.00	114.31	0.00
65YB10 Base Benefit Distr (fica)	0.00	317.40	0.00	317.40	0.00	(317.40)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	436.24	0.00	436.24	0.00	(436.24)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	788.00	410.96	0.00	410.96	0.00	377.04	0.00
*Total: Fringe Benefits	788.00	1,164.60	0.00	1,164.60	0.00	(376.60)	0.00
710000 In-State Travel	1,500.00	67.32	0.00	67.32	0.00	1,432.68	0.00
*Total: Travel	1,500.00	67.32	0.00	67.32	0.00	1,432.68	0.00
711162 Supplies-Office Supplies	0.00	19.94	0.00	19.94	0.00	(19.94)	0.00
713000 Printing & Copying-General	363.00	0.00	0.00	0.00	0.00	363.00	0.00
714000 Postage-General	300.00	0.00	0.00	0.00	0.00	300.00	0.00
714010 Postage-Off Campus Mail Services	0.00	63.49	0.00	63.49	0.00	(63.49)	0.00
*Total: Supplies	663.00	83.43	0.00	83.43	0.00	579.57	0.00
722300 Other Financial Aid	3,132.00	3,399.00	0.00	3,399.00	0.00	(267.00)	0.00
*Total: Tuition	3,132.00	3,399.00	0.00	3,399.00	0.00	(267.00)	0.00
**Total Direct Cost Expenditures	19,663.00	18,180.04	0.00	18,180.04	0.00	1,482.96	0.00
760300 F&A Expenditures	1,576.00	1,454.39	0.00	1,454.39	0.00	121.61	0.00
*Total: Indirect Costs	1,576.00	1,454.39	0.00	1,454.39	0.00	121.61	0.00
**Total Indirect Cost Expenditures	1,576.00	1,454.39	0.00	1,454.39	0.00	121.61	0.00
***Total Expenditures	21,239.00	19,634.43	0.00	19,634.43	0.00	1,604.57	0.00
Revenue							
530100 NH State Programs	0.00	19,634.43	0.00	19,634.43	0.00	(19,634.43)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63A002 - Processor Assessment, Farm Survey &
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/07/2021	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	19,634.43	0.00	19,634.43	0.00	(19,634.43)	0.00
***Total Revenue	0.00	19,634.43	0.00	19,634.43	0.00	(19,634.43)	0.00

Grant: 63A003 - '14-'15 Direct Sales Agri. Research
 Fund: 63A003 - '14-'15 Direct Sales Agri. Research

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: 11/10/14 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 10/15/14 - 3/31/15

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	2,304.00	2,304.00	0.00	2,395.20	0.00	(91.20)	(91.20)
61CPEX Part Time Salary	3,808.00	3,808.00	0.00	3,514.00	0.00	294.00	294.00
*Total: Personnel	6,112.00	6,112.00	0.00	5,909.20	0.00	202.80	202.80
65YF10 Full Fringe Benefit Distr Expe	887.00	887.00	0.00	922.14	0.00	(35.14)	(35.14)
65YP10 Nonstatus Benefit Distr (Fica)	293.00	293.00	0.00	270.58	0.00	22.42	22.42
*Total: Fringe Benefits	1,180.00	1,180.00	0.00	1,192.72	0.00	(12.72)	(12.72)
711200 Research Supplies	720.00	720.00	0.00	910.00	0.00	(190.00)	(190.00)
*Total: Supplies	720.00	720.00	0.00	910.00	0.00	(190.00)	(190.00)
**Total Direct Cost Expenditures	8,012.00	8,012.00	0.00	8,011.92	0.00	0.08	0.08
760300 F&A Expenditures	801.00	801.00	0.00	801.19	0.00	(0.19)	(0.19)
*Total: Indirect Costs	801.00	801.00	0.00	801.19	0.00	(0.19)	(0.19)
**Total Indirect Cost Expenditures	801.00	801.00	0.00	801.19	0.00	(0.19)	(0.19)
***Total Expenditures	8,813.00	8,813.00	0.00	8,813.11	0.00	(0.11)	(0.11)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	8,813.11	0.00	(8,813.11)	(8,813.11)
*Total: Sponsored Programs	0.00	0.00	0.00	8,813.11	0.00	(8,813.11)	(8,813.11)
***Total Revenue	0.00	0.00	0.00	8,813.11	0.00	(8,813.11)	(8,813.11)

Grant: 63C002 - Making Meaning at MWM
 Fund: 63C002 - Making Meaning at MWM

Status: Closing - Manual Process
 FMGR: Blaine, Marcia Schmidt

Type: Grant

PI Name:
 Sponsor: NH Department of Cultural Resources
 Sponsor ID: FY17 GENPROJ#9566 CFDA #: NONE
 Resp Org: PAARMU
 FRAGRNT Start/End Date: 11/1/16 - 9/30/17

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	875.87	0.00	875.87	0.00	(875.87)	0.00
*Total: Personnel	0.00	875.87	0.00	875.87	0.00	(875.87)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	72.70	0.00	72.70	0.00	(72.70)	0.00
*Total: Fringe Benefits	0.00	72.70	0.00	72.70	0.00	(72.70)	0.00
717000 Consulting-General	3,250.00	0.00	0.00	0.00	0.00	3,250.00	0.00
717200 Other Professional Services-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
717224 Oth Prof Ser-Guest Artists	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
*Total: Supplies	3,250.00	1,300.00	0.00	1,300.00	0.00	1,950.00	0.00
**Total Direct Cost Expenditures	3,250.00	2,248.57	0.00	2,248.57	0.00	1,001.43	0.00
760300 F&A Expenditures	0.00	496.62	0.00	496.62	0.00	(496.62)	0.00
*Total: Indirect Costs	0.00	496.62	0.00	496.62	0.00	(496.62)	0.00
**Total Indirect Cost Expenditures	0.00	496.62	0.00	496.62	0.00	(496.62)	0.00
***Total Expenditures	3,250.00	2,745.19	0.00	2,745.19	0.00	504.81	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	2,745.19	0.00	2,745.19	0.00	(2,745.19)	0.00
*Total: Sponsored Programs	0.00	2,745.19	0.00	2,745.19	0.00	(2,745.19)	0.00
***Total Revenue	0.00	2,745.19	0.00	2,745.19	0.00	(2,745.19)	0.00

Grant: 63C004 - White Mtn Arts Festival
 Fund: 63C004 - White Mountain Arts Festival

Status: Closing - Manual Process
 FMGR: Kizer, D. Matthew

Type: Grant

PI Name:
 Sponsor: NH State Council on the Arts
 Sponsor ID: FY2019 GENPRO#9831 CFDA #: NONE
 Resp Org: PA1ATG
 FRAGRNT Start/End Date: 11/5/18 - 10/31/19

Fund Information
 Effective Date: 02/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA1ATG - Arts & Technologies -Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	656.83	0.00	(656.83)	(656.83)
*Total: Personnel	0.00	0.00	0.00	656.83	0.00	(656.83)	(656.83)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.55	0.00	(52.55)	(52.55)
*Total: Fringe Benefits	0.00	0.00	0.00	52.55	0.00	(52.55)	(52.55)
7100 In-State Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	25.94	0.00	(25.94)	(25.94)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	11.11	0.00	(11.11)	(11.11)
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	1,210.60	0.00	(210.60)	(210.60)
71C100 Advertising (Non-Employment)	2,300.00	2,300.00	0.00	2,093.00	0.00	207.00	207.00
*Total: Supplies	3,300.00	3,300.00	0.00	3,340.65	0.00	(40.65)	(40.65)
**Total Direct Cost Expenditures	4,050.00	4,050.00	0.00	4,050.03	0.00	(0.03)	(0.03)
***Total Expenditures	4,050.00	4,050.00	0.00	4,050.03	0.00	(0.03)	(0.03)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,050.03	0.00	(4,050.03)	(4,050.03)
*Total: Sponsored Programs	0.00	0.00	0.00	4,050.03	0.00	(4,050.03)	(4,050.03)
***Total Revenue	0.00	0.00	0.00	4,050.03	0.00	(4,050.03)	(4,050.03)

Grant: 63C005 - Enacting Equity Summer Inst.
 Fund: 63C005 - Enacting Equity, Summer Institute

Status: Closing - Manual Process
 FMGR: Petersen, Meg J
 Type: Grant

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Humanities Council	Effective Date:	05/07/2021	IDC Basis Code:	
Sponsor ID:	#937-19	Term Date:		IDC Rate Code:	
Resp Org:	PA2EDG	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/1/19 - 9/1/19	Rev Account:	531200	Fund Type Level 2	P1

Org: PA2EDG - Ed, Dem & Social Chg-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
61CPEX Part Time Salary	2,475.00	2,475.00	0.00	275.00	0.00	2,200.00	2,200.00
*Total: Personnel	2,475.00	2,475.00	0.00	3,025.00	0.00	(550.00)	(550.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	221.65	0.00	(221.65)	(221.65)
*Total: Fringe Benefits	0.00	0.00	0.00	243.65	0.00	(243.65)	(243.65)
717200 Other Professional Services-General	1,100.00	1,100.00	0.00	275.00	0.00	825.00	825.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
*Total: Supplies	1,100.00	1,100.00	0.00	550.00	0.00	550.00	550.00
**Total Direct Cost Expenditures	3,575.00	3,575.00	0.00	3,818.65	0.00	(243.65)	(243.65)
***Total Expenditures	3,575.00	3,575.00	0.00	3,818.65	0.00	(243.65)	(243.65)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,818.65	0.00	(3,818.65)	(3,818.65)
*Total: Sponsored Programs	0.00	0.00	0.00	3,818.65	0.00	(3,818.65)	(3,818.65)
***Total Revenue	0.00	0.00	0.00	3,818.65	0.00	(3,818.65)	(3,818.65)

Grant: 63C006 - NOURISH Arts, Mind, Body,
 Fund: 63C006 - NOURISH Arts, Mind, Body

Status: Closing - BSC/Dept Review
 FMGR: Claybaugh, Tracy L

Type: Grant

PI Name: Cutting, Cynthia
 Sponsor: NH State Council on the Arts
 Sponsor ID: 4 CFDA #: NONE
 Resp Org: PAARMU
 FRAGRNT Start/End Date: 11/2/19 - 10/31/20

Fund Information
 Effective Date: 07/27/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	919.00	919.00	0.00	725.00	0.00	194.00	194.00
*Total: Personnel	919.00	919.00	0.00	725.00	0.00	194.00	194.00
65YF10 Full Fringe Benefit Distr Expe	120.00	120.00	0.00	0.00	0.00	120.00	120.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	58.30	0.00	(58.30)	(58.30)
*Total: Fringe Benefits	120.00	120.00	0.00	58.30	0.00	61.70	61.70
710D Domestic Travel	103.00	103.00	0.00	0.00	0.00	103.00	103.00
*Total: Travel	103.00	103.00	0.00	0.00	0.00	103.00	103.00
711116 Supplies-Production or Performance	0.00	0.00	0.00	138.60	0.00	(138.60)	(138.60)
711200 Research Supplies	550.00	550.00	0.00	0.00	0.00	550.00	550.00
717200 Other Professional Services-General	850.00	850.00	0.00	0.00	0.00	850.00	850.00
71720C Other Prof Services - Catering	250.00	250.00	0.00	466.00	0.00	(216.00)	(216.00)
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Supplies	1,650.00	1,650.00	0.00	1,304.60	0.00	345.40	345.40
**Total Direct Cost Expenditures	2,792.00	2,792.00	0.00	2,087.90	0.00	704.10	704.10
760300 F&A Expenditures	213.00	213.00	0.00	0.00	0.00	213.00	213.00
*Total: Indirect Costs	213.00	213.00	0.00	0.00	0.00	213.00	213.00
**Total Indirect Cost Expenditures	213.00	213.00	0.00	0.00	0.00	213.00	213.00
***Total Expenditures	3,005.00	3,005.00	0.00	2,087.90	0.00	917.10	917.10
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,087.90	0.00	(2,087.90)	(2,087.90)
*Total: Sponsored Programs	0.00	0.00	0.00	2,087.90	0.00	(2,087.90)	(2,087.90)
***Total Revenue	0.00	0.00	0.00	2,087.90	0.00	(2,087.90)	(2,087.90)

Grant: 63D001 - PSU for Open Learning Hub
 Fund: 63D001 - PSU for Opening Learning Hub Storag

Status: Active
 FMGR: DeRosa, Robin E

Type: Cooperative Agreement

PI Name:	DeRosa, Robin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Education	Effective Date:	12/27/2021	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	63D001	Term Date:		IDC Rate Code:	PON21	Budget Controls	DOC
Resp Org:	PACETL	CFDA #: NONE		IDC Dist From Code:	PSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/27/21 - 6/30/23	Expend End Date:		Rev Account:	530100	Fund Type Level 2	P1

Org: PACETL - Open Learning Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
719100 Membership Dues & Fees	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Supplies	4,500.00	4,500.00	0.00	2,000.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	2,000.00	0.00	2,500.00	2,500.00
***Total Expenditures	4,500.00	4,500.00	0.00	2,000.00	0.00	2,500.00	2,500.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant: 63D002 - Our Heritage, Our Future: French L
 Fund: 63D002 - Our Heritage, Our Future: French

Status: Active
 FMGR: Harrington, Katharine N

Type: Cooperative Agreement

PI Name: Harrington, Katharine N
 Sponsor: NH Department of Education
 Sponsor ID: 63D002 CFDA #:
 Resp Org: PA7TE1
 FRAGRNT Start/End Date: 8/10/22 - 6/30/23

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 08/12/2022	IDC Basis Code: SW	Approved For Preaward	NO
Term Date:	IDC Rate Code: PON21	Budget Controls	NHTEN
Expend End Date:	IDC Dist From Code: PSCDST	Equipment Vesting	USNH
Rev Account: 530100	Fund Type Level 2		

Org: PA7TE1 - Tour Envir & Sust Societies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717000 Consulting-General	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant: 63D003 - Youth Success Project-Department of
 Fund: 63D003 - Youth Success Project-Dept of Ed

Status: Active
 FMGR: Livingstone, Kimberly R

Type: Cooperative Agreement

PI Name:	Livingstone, Kimberly R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Education	Effective Date:	09/01/2022	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	112222153	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110	
Resp Org:	PA4HH1	CFDA #:	84.425	Expend End Date:	IDC Dist From Code:	PSCDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/22 - 8/31/23	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	RESDEV	RESDEV	

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	71,900.00	71,900.00	0.00	0.00	0.00	71,900.00	71,900.00
61SNZ0 Student Labor Unallocated(Bud Only)	33,600.00	33,600.00	0.00	0.00	0.00	33,600.00	33,600.00
*Total: Personnel	105,500.00	105,500.00	0.00	0.00	0.00	105,500.00	105,500.00
65YF10 Full Fringe Benefit Distr Expe	27,943.00	27,943.00	0.00	0.00	0.00	27,943.00	27,943.00
*Total: Fringe Benefits	27,943.00	27,943.00	0.00	0.00	0.00	27,943.00	27,943.00
710 Travel	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
*Total: Travel	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
7112 Research Supplies	727.00	727.00	0.00	0.00	0.00	727.00	727.00
*Total: Supplies	727.00	727.00	0.00	0.00	0.00	727.00	727.00
**Total Direct Cost Expenditures	137,070.00	137,070.00	0.00	0.00	0.00	137,070.00	137,070.00
760300 F&A Expenditures	10,550.00	10,550.00	0.00	0.00	0.00	10,550.00	10,550.00
*Total: Indirect Costs	10,550.00	10,550.00	0.00	0.00	0.00	10,550.00	10,550.00
**Total Indirect Cost Expenditures	10,550.00	10,550.00	0.00	0.00	0.00	10,550.00	10,550.00
***Total Expenditures	147,620.00	147,620.00	0.00	0.00	0.00	147,620.00	147,620.00

Grant: 63D003 - Youth Success Project-Department of
 Fund: 63D004 - Participant Support

Status: Active
 FMGR: Livingstone, Kimberly R

Type: Cooperative Agreement

PI Name:	Livingstone, Kimberly R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Education	Effective Date:	09/01/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	112222153	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	PA4HH1	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/22 - 8/31/23	Rev Account:	530100	Fund Type Level 2	Sefa Classification	RESDEV

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	5,380.00	5,380.00	0.00	0.00	0.00	5,380.00	5,380.00
*Total: Participant Support	5,380.00	5,380.00	0.00	0.00	0.00	5,380.00	5,380.00
**Total Direct Cost Expenditures	5,380.00	5,380.00	0.00	0.00	0.00	5,380.00	5,380.00
***Total Expenditures	5,380.00	5,380.00	0.00	0.00	0.00	5,380.00	5,380.00

Grant: 63E063 - Migrant Literacy Program
 Fund: 63E063 - Migrant Literacy Program

Status: Closing - Manual Process
 FMGR: Buteau, Gerard E

Type: Grant

PI Name: Buteau, Gerard E
 Sponsor: NH Department of Education
 Sponsor ID: NONE CFDA #: 84.010
 Resp Org: PAED01
 FRAGRNT Start/End Date: 9/1/97 - 9/30/98

Fund Information
 Effective Date: 05/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBG - Education Grant-Buteau G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: Personnel	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
*Total: Fringe Benefits	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
7100 In-State Travel	0.00	150.00	0.00	73.08	0.00	(73.08)	76.92
7104 Non-Employee-Student Travel	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
*Total: Travel	0.00	150.00	0.00	133.20	0.00	(133.20)	16.80
7111 Supplies	0.00	0.00	0.00	6,627.55	0.00	(6,627.55)	(6,627.55)
7140 Postage	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
71CZ Other Expenses-Deductions	0.00	6,526.00	0.00	0.00	0.00	0.00	6,526.00
*Total: Supplies	0.00	6,526.00	0.00	6,632.55	0.00	(6,632.55)	(106.55)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	33.31	0.00	(33.31)	(33.31)
*Total: Other	0.00	0.00	0.00	33.31	0.00	(33.31)	(33.31)
**Total Direct Cost Expenditures	0.00	9,259.30	0.00	9,382.64	0.00	(9,382.64)	(123.34)
7603 F&A Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
*Total: Indirect Costs	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
**Total Indirect Cost Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
***Total Expenditures	0.00	10,000.00	0.00	10,121.39	0.00	(10,121.39)	(121.39)
Revenue							
5301 State Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
*Total: Sponsored Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
***Total Revenue	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)

Grant: 63E118 - Quantitative Literacy PreK-16
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Inactive
 Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name:	Beaudrie, Brian P	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	04/20/2022	IDC Basis Code:	TDC
Sponsor ID:	#212156	CFDA #:	84.366	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAMABB	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	4/9/08 - 12/31/09	Rev Account:	530100	Fund Type Level 2	P1

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F30 Faculty TT/NTT NEA (UNH-Law)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80 Faculty NTT Instructional	0.00	5,888.98	0.00	5,888.98	0.00	(5,888.98)	0.00
61CPEU *OBS*[NSE] Supplemental	6,000.00	6,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00
61CPEX Part Time Salary	0.00	14,600.00	0.00	14,600.00	0.00	(14,600.00)	0.00
*Total: Personnel	6,000.00	26,488.98	0.00	23,488.98	0.00	(17,488.98)	3,000.00
65YF10 Full Fringe Benefit Distr Expe	0.00	2,402.72	0.00	2,402.72	0.00	(2,402.72)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	498.00	1,468.65	0.00	1,468.65	0.00	(970.65)	0.00
*Total: Fringe Benefits	498.00	3,871.37	0.00	3,871.37	0.00	(3,373.37)	0.00
710000 In-State Travel	25,209.60	221.95	0.00	221.95	0.00	24,987.65	0.00
710100 Out-of-State Travel	1,021.00	1,051.96	0.00	1,051.96	0.00	(30.96)	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400 Student or Non-Emp Travel	0.00	4,182.68	0.00	4,182.68	0.00	(4,182.68)	0.00
*Total: Travel	26,230.60	5,706.59	0.00	5,706.59	0.00	20,524.01	0.00
711100 Supplies-General	4,500.00	85.00	0.00	85.00	0.00	4,415.00	0.00
711124 Supplies-Instructional & Program	1,600.00	1,144.12	0.00	1,144.12	0.00	455.88	0.00
711162 Supplies-Office Supplies	0.00	5,165.88	0.00	5,165.88	0.00	(5,165.88)	0.00
713000 Printing & Copying-General	4,000.00	5,196.00	0.00	5,196.00	0.00	(1,196.00)	0.00
713005 Printing & Copying-Campus	0.00	823.24	0.00	823.24	0.00	(823.24)	0.00
714000 Postage-General	1,200.00	1,989.70	0.00	1,989.70	0.00	(789.70)	0.00
717200 Other Professional Services-General	20,800.00	7,050.00	0.00	7,050.00	0.00	13,750.00	0.00
719000 Business Meals-Meetings-Non Travel	4,608.00	862.64	0.00	862.64	0.00	3,745.36	0.00
*Total: Supplies	36,708.00	22,316.58	0.00	22,316.58	0.00	14,391.42	0.00
722300 Other Financial Aid	0.00	1,750.00	0.00	1,750.00	0.00	(1,750.00)	0.00
*Total: Tuition	0.00	1,750.00	0.00	1,750.00	0.00	(1,750.00)	0.00
**Total Direct Cost Expenditures	69,436.60	60,133.52	0.00	57,133.52	0.00	12,303.08	3,000.00
760300 F&A Expenditures	5,554.93	4,570.61	0.00	4,570.61	0.00	984.32	0.00
*Total: Indirect Costs	5,554.93	4,570.61	0.00	4,570.61	0.00	984.32	0.00
**Total Indirect Cost Expenditures	5,554.93	4,570.61	0.00	4,570.61	0.00	984.32	0.00
***Total Expenditures	74,991.53	64,704.13	0.00	61,704.13	0.00	13,287.40	3,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E118 - Quantitative Literacy PreK-16
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Inactive
 FMGR: Claybaugh, Tracy L
 Type: Grant

PI Name:	Beaudrie, Brian P	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	04/20/2022	IDC Basis Code:	TDC
Sponsor ID:	#212156	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAMABB	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	4/9/08 - 12/31/09	Rev Account:	530100	Fund Type Level 2	P1

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	61,704.13	0.00	61,704.13	0.00	(61,704.13)	0.00
*Total: Sponsored Programs	0.00	61,704.13	0.00	61,704.13	0.00	(61,704.13)	0.00
***Total Revenue	0.00	61,704.13	0.00	61,704.13	0.00	(61,704.13)	0.00

Grant: 63E123 - Partnership for Science Inquiry
 Fund: 63E123 - Partnership for Science Inquiry

Status: Inactive
 Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name:	Tomkiewicz, Warren C	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	04/20/2022	IDC Basis Code:	TDC
Sponsor ID:	#1004012 G&C 10/21/09	Term Date:		IDC Rate Code:	IDC8 8.00%
CFDA #:	84.366	Expend End Date:		IDC Dist From Code:	PSCDST 8
Resp Org:	PANSTW	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	10/22/09 - 9/30/10				

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	17,897.00	17,000.00	0.00	17,000.00	0.00	897.00	0.00
*Total: Personnel	17,897.00	17,000.00	0.00	17,000.00	0.00	897.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,392.00	1,428.00	0.00	1,428.00	0.00	(36.00)	0.00
*Total: Fringe Benefits	1,392.00	1,428.00	0.00	1,428.00	0.00	(36.00)	0.00
710000 In-State Travel	4,200.00	611.50	0.00	611.50	0.00	3,588.50	0.00
710100 Out-of-State Travel	0.00	1,291.97	0.00	1,291.97	0.00	(1,291.97)	0.00
710400 Student or Non-Emp Travel	0.00	2,510.00	0.00	2,510.00	0.00	(2,510.00)	0.00
*Total: Travel	4,200.00	4,413.47	0.00	4,413.47	0.00	(213.47)	0.00
711100 Supplies-General	3,300.00	2,487.04	0.00	487.04	0.00	2,812.96	2,000.00
711124 Supplies-Instructional & Program	355.00	4,099.72	0.00	4,099.72	0.00	(3,744.72)	0.00
713000 Printing & Copying-General	300.00	0.00	0.00	0.00	0.00	300.00	0.00
713005 Printing & Copying-Campus	0.00	352.00	0.00	352.00	0.00	(352.00)	0.00
719000 Business Meals-Meetings-Non Travel	2,000.00	1,888.00	0.00	1,888.00	0.00	112.00	0.00
*Total: Supplies	5,955.00	8,826.76	0.00	6,826.76	0.00	(871.76)	2,000.00
722300 Other Financial Aid	0.00	5,980.00	0.00	5,980.00	0.00	(5,980.00)	0.00
*Total: Tuition	0.00	5,980.00	0.00	5,980.00	0.00	(5,980.00)	0.00
722200 Participant Support	40,000.00	8,745.00	0.00	8,745.00	0.00	31,255.00	0.00
*Total: Participant Support	40,000.00	8,745.00	0.00	8,745.00	0.00	31,255.00	0.00
**Total Direct Cost Expenditures	69,444.00	46,393.23	0.00	44,393.23	0.00	25,050.77	2,000.00
760300 F&A Expenditures	5,556.00	3,551.47	0.00	3,551.47	0.00	2,004.53	0.00
*Total: Indirect Costs	5,556.00	3,551.47	0.00	3,551.47	0.00	2,004.53	0.00
**Total Indirect Cost Expenditures	5,556.00	3,551.47	0.00	3,551.47	0.00	2,004.53	0.00
***Total Expenditures	75,000.00	49,944.70	0.00	47,944.70	0.00	27,055.30	2,000.00
Revenue							
530100 NH State Programs	0.00	47,944.70	0.00	47,944.70	0.00	(47,944.70)	0.00
*Total: Sponsored Programs	0.00	47,944.70	0.00	47,944.70	0.00	(47,944.70)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E123 - Partnership for Science Inquiry
 Fund: 63E123 - Partnership for Science Inquiry

Status: Inactive Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name: Tomkiewicz, Warren C
 Sponsor: NH Department of Education
 Sponsor ID: #1004012 G&C
 10/21/09 CFDA #: 84.366
 Resp Org: PANSTW
 FRAGRNT Start/End Date: 10/22/09 - 9/30/10

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/20/2022	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Sefa Classification OTHER

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	47,944.70	0.00	47,944.70	0.00	(47,944.70)	0.00

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Inactive
 FMGR: Claybaugh, Tracy L
 Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	3,600.04	0.00	(3,600.04)	(3,600.04)
*Total: Personnel	0.00	0.00	0.00	3,600.04	0.00	(3,600.04)	(3,600.04)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	255.60	0.00	(255.60)	(255.60)
*Total: Fringe Benefits	0.00	0.00	0.00	255.60	0.00	(255.60)	(255.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,855.64	0.00	(3,855.64)	(3,855.64)
760300 F&A Expenditures	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
*Total: Indirect Costs	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
***Total Expenditures	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
*Total: Sponsored Programs	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
***Total Revenue	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Inactive
 FMGR: Claybaugh, Tracy L
 Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAGESBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	11,000.00	11,000.00	0.00	26,432.20	0.00	(15,432.20)	(15,432.20)
615F10 PAT	3,298.00	3,298.00	0.00	3,354.44	0.00	(56.44)	(56.44)
61CPEX Part Time Salary	34,180.00	34,180.00	0.00	18,069.09	0.00	16,110.91	16,110.91
*Total: Personnel	48,478.00	48,478.00	0.00	47,855.73	0.00	622.27	622.27
65YF10 Full Fringe Benefit Distr Expe	1,464.00	1,464.00	0.00	1,489.37	0.00	(25.37)	(25.37)
65YP10 Nonstatus Benefit Distr (Fica)	2,962.00	2,962.00	0.00	1,460.33	0.00	1,501.67	1,501.67
*Total: Fringe Benefits	4,426.00	4,426.00	0.00	2,949.70	0.00	1,476.30	1,476.30
710000 In-State Travel	4,500.00	4,500.00	0.00	273.94	0.00	4,226.06	4,226.06
710100 Out-of-State Travel	0.00	0.00	0.00	3,048.76	0.00	(3,048.76)	(3,048.76)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,422.32	0.00	(1,422.32)	(1,422.32)
*Total: Travel	4,500.00	4,500.00	0.00	4,745.02	0.00	(245.02)	(245.02)
71 Support	2,119.00	2,119.00	0.00	0.00	0.00	2,119.00	2,119.00
711100 Supplies-General	569.00	569.00	0.00	0.00	0.00	569.00	569.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25.34	0.00	(25.34)	(25.34)
717200 Other Professional Services-General	0.00	0.00	0.00	6,434.54	0.00	(6,434.54)	(6,434.54)
*Total: Supplies	2,688.00	2,688.00	0.00	6,459.88	0.00	(3,771.88)	(3,771.88)
722300 Other Financial Aid	12,576.00	12,576.00	0.00	2,983.00	0.00	9,593.00	9,593.00
*Total: Tuition	12,576.00	12,576.00	0.00	2,983.00	0.00	9,593.00	9,593.00
730001 Subcontracts 01	67,415.00	98,588.00	0.00	98,588.00	0.00	(31,173.00)	0.00
730002 Subcontracts 02	36,509.00	36,509.00	0.00	27,403.72	0.00	9,105.28	9,105.28
730003 Subcontracts 03	15,270.00	15,270.00	0.00	15,269.98	0.00	0.02	0.02
730004 Subcontracts 04	97,480.00	97,480.00	0.00	97,630.00	0.00	(150.00)	(150.00)
730005 Subcontracts 05	31,173.00	0.00	0.00	0.00	0.00	31,173.00	0.00
*Total: Contractual	247,847.00	247,847.00	0.00	238,891.70	0.00	8,955.30	8,955.30
**Total Direct Cost Expenditures	320,515.00	320,515.00	0.00	303,885.03	0.00	16,629.97	16,629.97
760300 F&A Expenditures	25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
*Total: Indirect Costs	25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
**Total Indirect Cost Expenditures	25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
***Total Expenditures	346,156.00	346,156.00	0.00	328,195.90	0.00	17,960.10	17,960.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Inactive
 FMGR: Claybaugh, Tracy L
 Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: **PAGSBC - Grad Studies grant-Baker, Cheryl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)
*Total: Sponsored Programs	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)
***Total Revenue	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)

Grant: 63E125 - NH Responds Year II
 Fund: 63E125 - NH Responds year II

Status: Closing - Manual Process
 FMGR: Mears, Gail F

Type: Grant

PI Name: Tuthill, George F
 Sponsor: NH Department of Education
 Sponsor ID: G&C #168, 6.9.10 CFDA #: 84.323
 Resp Org: PAGSTG
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAGSTG - Graduate Studies - Tuthill, G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	7,900.00	7,900.00	0.00	6,399.52	0.00	1,500.48	1,500.48
61JBEX Casual - Exempt	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
*Total: Personnel	7,900.00	7,900.00	0.00	6,697.52	0.00	1,202.48	1,202.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
65YP10 Nonstatus Benefit Distr (Fica)	704.00	704.00	0.00	465.52	0.00	238.48	238.48
*Total: Fringe Benefits	704.00	704.00	0.00	493.24	0.00	210.76	210.76
710000 In-State Travel	1,318.00	1,318.00	0.00	146.18	0.00	1,171.82	1,171.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,690.16	0.00	(1,690.16)	(1,690.16)
710300 Conference Registration Fees	337.00	337.00	0.00	337.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
*Total: Travel	3,700.00	3,700.00	0.00	2,173.34	0.00	1,526.66	1,526.66
711100 Supplies-General	158.00	158.00	0.00	0.00	0.00	158.00	158.00
719000 Business Meals-Meetings-Non Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	658.00	658.00	0.00	0.00	0.00	658.00	658.00
**Total Direct Cost Expenditures	12,962.00	12,962.00	0.00	9,364.10	0.00	3,597.90	3,597.90
760300 F&A Expenditures	1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
*Total: Indirect Costs	1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
**Total Indirect Cost Expenditures	1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
***Total Expenditures	14,000.00	14,000.00	0.00	10,113.23	0.00	3,886.77	3,886.77
Revenue							
530110 Other State Government	0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)
*Total: Sponsored Programs	0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)
***Total Revenue	0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)

Grant: 63E126 - MSP Teacher as Researcher
 Fund: 63E126 - MSP Teacher as Researcher

Status: Closing - Manual Process
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Earick, Douglas L
 Sponsor: NH Department of Education
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

Fund Information
 Effective Date: 04/21/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	19,550.00	19,550.00	0.00	19,549.50	0.00	0.50	0.50
61JBEX Casual - Exempt	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
*Total: Personnel	19,550.00	19,550.00	0.00	19,705.50	0.00	(155.50)	(155.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.50	0.00	(14.50)	(14.50)
65YP10 Nonstatus Benefit Distr (Fica)	1,394.00	1,394.00	0.00	1,550.39	0.00	(156.39)	(156.39)
*Total: Fringe Benefits	1,394.00	1,394.00	0.00	1,564.89	0.00	(170.89)	(170.89)
710000 In-State Travel	800.00	800.00	0.00	809.29	0.00	(9.29)	(9.29)
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	604.16	0.00	1,395.84	1,395.84
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: Travel	2,800.00	2,800.00	0.00	1,613.45	0.00	1,186.55	1,186.55
711100 Supplies-General	0.00	0.00	0.00	2,492.11	0.00	(2,492.11)	(2,492.11)
711124 Supplies-Instructional & Program	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200 Research Supplies	0.00	0.00	0.00	35.98	0.00	(35.98)	(35.98)
713005 Printing & Copying-Campus	0.00	0.00	0.00	44.53	0.00	(44.53)	(44.53)
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	4,369.23	0.00	(369.23)	(369.23)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	615.06	0.00	(615.06)	(615.06)
*Total: Supplies	5,440.00	5,440.00	0.00	7,556.91	0.00	(2,116.91)	(2,116.91)
722200 Participant Support	40,260.00	40,260.00	0.00	37,100.00	0.00	3,160.00	3,160.00
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: Participant Support	40,260.00	40,260.00	0.00	38,300.00	0.00	1,960.00	1,960.00
**Total Direct Cost Expenditures	69,444.00	69,444.00	0.00	68,740.75	0.00	703.25	703.25
760300 F&A Expenditures	5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
*Total: Indirect Costs	5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
**Total Indirect Cost Expenditures	5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
***Total Expenditures	75,000.00	75,000.00	0.00	74,240.00	0.00	760.00	760.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)
*Total: Sponsored Programs	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E126 - MSP Teacher as Researcher
 Fund: 63E126 - MSP Teacher as Researcher

Status: Closing - Manual Process
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Earick, Douglas L
 Sponsor: NH Department of Education
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/21/2020	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)

***Total Revenue

Grant: 63E129 - Next StepsNH:Trans. Practice SPED
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Closing - BSC/Dept Review
 FMGR: Berry, Ann B

Type: Grant

PI Name:	Berry, Ann B	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	07/27/2022	IDC Basis Code:	TDCS
Sponsor ID:	APPROVED G&C 6.24.15	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAEDBA	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: 84.323				

Org: PAEDBA - Education grant Berry - Ann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	7,908.00	6,633.70	0.00	6,633.70	0.00	1,274.30	0.00
611F17 Fac Tenure Track AAUP (PSU)	3,380.00	5,713.06	0.00	5,713.06	0.00	(2,333.06)	0.00
613N30 Graduate Research Assistant	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00
613N60 Graduate - PT Lecturer	5,725.00	12,915.21	0.00	12,915.21	0.00	(7,190.21)	0.00
61CPEX Part Time Salary	17,764.46	7,199.44	0.00	7,199.44	0.00	10,565.02	0.00
61JBEX Casual - Exempt	0.00	5,085.60	0.00	5,085.60	0.00	(5,085.60)	0.00
61SNSH Student Labor	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00
*Total: Personnel	42,577.46	37,547.01	0.00	37,547.01	0.00	5,030.45	0.00
65YB10 Base Benefit Distr (fica)	0.00	425.91	0.00	425.91	0.00	(425.91)	0.00
65YF10 Full Fringe Benefit Distr Expe	4,157.00	460.45	0.00	4,843.87	0.00	(686.87)	(4,383.42)
65YP10 Nonstatus Benefit Distr (Fica)	4,970.26	(1,627.76)	0.00	586.84	0.00	4,383.42	(2,214.60)
*Total: Fringe Benefits	9,127.26	(741.40)	0.00	5,856.62	0.00	3,270.64	(6,598.02)
710000 In-State Travel	3,768.70	1,755.63	0.00	1,755.63	0.00	2,013.07	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115 Out-of-State Travel-Prof Dev	0.00	2,473.44	0.00	2,473.44	0.00	(2,473.44)	0.00
710300 Conference Registration Fees	0.00	1,685.00	0.00	1,685.00	0.00	(1,685.00)	0.00
*Total: Travel	3,768.70	5,914.07	0.00	5,914.07	0.00	(2,145.37)	0.00
7111 Supplies	5,538.93	0.00	0.00	0.00	0.00	5,538.93	0.00
711124 Supplies-Instructional & Program	52.00	5,362.15	0.00	5,362.15	0.00	(5,310.15)	0.00
711160 Supplies-Books	0.00	131.89	0.00	131.89	0.00	(131.89)	0.00
711162 Supplies-Office Supplies	0.00	(85.87)	0.00	(85.87)	0.00	85.87	0.00
711200 Research Supplies	181.12	0.00	0.00	0.00	0.00	181.12	0.00
713005 Printing & Copying-Campus	0.00	19.16	0.00	19.16	0.00	(19.16)	0.00
717200 Other Professional Services-General	525.00	0.00	0.00	0.00	0.00	525.00	0.00
*Total: Supplies	6,297.05	5,427.33	0.00	5,427.33	0.00	869.72	0.00
**Total Direct Cost Expenditures	61,770.47	48,147.01	0.00	54,745.03	0.00	7,025.44	(6,598.02)
760300 F&A Expenditures	5,472.53	4,379.65	0.00	4,379.65	0.00	1,092.88	0.00
*Total: Indirect Costs	5,472.53	4,379.65	0.00	4,379.65	0.00	1,092.88	0.00
**Total Indirect Cost Expenditures	5,472.53	4,379.65	0.00	4,379.65	0.00	1,092.88	0.00

Grant: 63E129 - Next StepsNH:Trans. Practice SPED
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Closing - BSC/Dept Review
 FMGR: Berry, Ann B

Type: Grant

PI Name: Berry, Ann B
 Sponsor: NH Department of Education
 Sponsor ID: 6.24.15 CFDA #: 84.323
 Resp Org: PAEDBA
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
 Effective Date: 07/27/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDCS
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAEDBA - Education grant Berry - Ann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	67,243.00	52,526.66	0.00	59,124.68	0.00	8,118.32	(6,598.02)
Revenue							
530100 NH State Programs	0.00	59,124.68	0.00	59,124.68	0.00	(59,124.68)	0.00
*Total: Sponsored Programs	0.00	59,124.68	0.00	59,124.68	0.00	(59,124.68)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	59,124.68	0.00	59,124.68	0.00	(59,124.68)	0.00

Grant: 63E129 - Next StepsNH:Trans. Practice SPED
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Closing - BSC/Dept Review
 FMGR: Berry, Ann B

Type: Grant

PI Name: Berry, Ann B
 Sponsor: NH Department of Education
 Sponsor ID: 6.24.15 CFDA #: 84.323
 Resp Org: PAEDBA
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
 Effective Date: 07/27/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDCS
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	211.95	0.00	(211.95)	(211.95)
*Total: Personnel	0.00	0.00	0.00	211.95	0.00	(211.95)	(211.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	84.57	0.00	(84.57)	(84.57)
*Total: Fringe Benefits	0.00	0.00	0.00	84.57	0.00	(84.57)	(84.57)
710000 In-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	341.52	0.00	(341.52)	(341.52)
760300 F&A Expenditures	0.00	0.00	0.00	27.33	0.00	(27.33)	(27.33)
*Total: Indirect Costs	0.00	0.00	0.00	27.33	0.00	(27.33)	(27.33)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	27.33	0.00	(27.33)	(27.33)
***Total Expenditures	0.00	0.00	0.00	368.85	0.00	(368.85)	(368.85)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	368.85	0.00	(368.85)	(368.85)
*Total: Sponsored Programs	0.00	0.00	0.00	368.85	0.00	(368.85)	(368.85)
***Total Revenue	0.00	0.00	0.00	368.85	0.00	(368.85)	(368.85)

Grant: 63E130 - SAHE FY16

Status: Inactive

Type: Grant

Fund: 63E130 - SAHE FY16 Rural Schl Educator Inst

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: NH Department of Education
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

Fund Information
 Effective Date: 05/05/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	8,900.19	0.00	8,900.19	0.00	(8,900.19)	0.00
61CPEX Part Time Salary	38,000.00	19,697.25	0.00	19,697.25	0.00	18,302.75	0.00
61CPHX Part Time Hourly	0.00	2,636.26	0.00	2,636.26	0.00	(2,636.26)	0.00
61JBHX Casual - Hourly	0.00	830.80	0.00	830.80	0.00	(830.80)	0.00
*Total: Personnel	38,000.00	32,064.50	0.00	32,064.50	0.00	5,935.50	0.00
65YB10 Base Benefit Distr (fica)	0.00	69.79	0.00	69.79	0.00	(69.79)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	3,157.00	2,603.75	0.00	2,603.75	0.00	553.25	0.00
*Total: Fringe Benefits	3,157.00	2,673.54	0.00	2,673.54	0.00	483.46	0.00
710000 In-State Travel	11,960.00	1,871.45	0.00	1,871.45	0.00	10,088.55	0.00
710400 Student or Non-Emp Travel	0.00	4,206.87	0.00	4,206.87	0.00	(4,206.87)	0.00
*Total: Travel	11,960.00	6,078.32	0.00	6,078.32	0.00	5,881.68	0.00
711100 Supplies-General	400.00	111.39	0.00	111.39	0.00	288.61	0.00
711124 Supplies-Instructional & Program	0.00	30.91	0.00	30.91	0.00	(30.91)	0.00
711160 Supplies-Books	0.00	1,660.80	0.00	1,660.80	0.00	(1,660.80)	0.00
711162 Supplies-Office Supplies	0.00	4.69	0.00	4.69	0.00	(4.69)	0.00
713000 Printing & Copying-General	0.00	137.54	0.00	137.54	0.00	(137.54)	0.00
714000 Postage-General	0.00	71.07	0.00	71.07	0.00	(71.07)	0.00
717200 Other Professional Services-General	4,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	227.93	0.00	227.93	0.00	(227.93)	0.00
*Total: Supplies	4,400.00	4,244.33	0.00	4,244.33	0.00	155.67	0.00
722200 Participant Support	40,000.00	27,900.00	0.00	27,900.00	0.00	12,100.00	0.00
*Total: Participant Support	40,000.00	27,900.00	0.00	27,900.00	0.00	12,100.00	0.00
**Total Direct Cost Expenditures	97,517.00	72,960.69	0.00	72,960.69	0.00	24,556.31	0.00
760300 F&A Expenditures	10,352.00	7,296.08	0.00	7,296.08	0.00	3,055.92	0.00
*Total: Indirect Costs	10,352.00	7,296.08	0.00	7,296.08	0.00	3,055.92	0.00
**Total Indirect Cost Expenditures	10,352.00	7,296.08	0.00	7,296.08	0.00	3,055.92	0.00
***Total Expenditures	107,869.00	80,256.77	0.00	80,256.77	0.00	27,612.23	0.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E130 - SAHE FY16

Status: Inactive

Type: Grant

Fund: 63E130 - SAHE FY16 Rural Schl Educator Inst

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: NH Department of Education
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Sefa Classification	OTHER
Effective Date:	05/05/2022	IDC Basis Code:	TDC		
Term Date:		IDC Rate Code:	IDC10	10.00%	
Expend End Date:		IDC Dist From Code:	PSCDST	10	
Rev Account:	530100	Fund Type Level 2	P1		

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	80,256.77	0.00	80,256.77	0.00	(80,256.77)	0.00
*Total: Sponsored Programs	0.00	80,256.77	0.00	80,256.77	0.00	(80,256.77)	0.00
***Total Revenue	0.00	80,256.77	0.00	80,256.77	0.00	(80,256.77)	0.00

Grant: 63E130 - SAHE FY16
 Fund: 63E131 - SAHE FY16 Math

Status: Inactive
 FMGR: Petersen, Meg J

Type: Grant

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	05/16/2022	IDC Basis Code:	TDC
Sponsor ID:	G&C #98 7.22.15	CFDA #:	84.000	Term Date:	IDC Rate Code: IDC10 10.00%
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	7/22/15 - 9/30/16	Rev Account:	530100	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	1,858.75	0.00	1,858.75	0.00	(1,858.75)	0.00
61CPEX Part Time Salary	32,071.56	18,420.60	0.00	18,420.60	0.00	13,650.96	0.00
61CPHX Part Time Hourly	4,500.00	821.22	0.00	821.22	0.00	3,678.78	0.00
61JBEX Casual - Exempt	0.00	8,462.65	0.00	8,462.65	0.00	(8,462.65)	0.00
61JBHX Casual - Hourly	0.00	278.72	0.00	278.72	0.00	(278.72)	0.00
*Total: Personnel	36,571.56	29,841.94	0.00	29,841.94	0.00	6,729.62	0.00
65YB10 Base Benefit Distr (fica)	0.00	884.47	0.00	884.47	0.00	(884.47)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	2,869.00	1,609.78	0.00	1,609.78	0.00	1,259.22	0.00
*Total: Fringe Benefits	2,869.00	2,494.25	0.00	2,494.25	0.00	374.75	0.00
710000 In-State Travel	3,820.00	4,328.52	0.00	4,328.52	0.00	(508.52)	0.00
710400 Student or Non-Emp Travel	0.00	93.33	0.00	93.33	0.00	(93.33)	0.00
*Total: Travel	3,820.00	4,421.85	0.00	4,421.85	0.00	(601.85)	0.00
711100 Supplies-General	1,500.00	650.00	0.00	650.00	0.00	850.00	0.00
717200 Other Professional Services-General	4,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
*Total: Supplies	5,500.00	2,650.00	0.00	2,650.00	0.00	2,850.00	0.00
722200 Participant Support	30,000.00	24,900.00	0.00	24,900.00	0.00	5,100.00	0.00
*Total: Participant Support	30,000.00	24,900.00	0.00	24,900.00	0.00	5,100.00	0.00
**Total Direct Cost Expenditures	78,760.56	64,308.04	0.00	64,308.04	0.00	14,452.52	0.00
760300 F&A Expenditures	7,945.00	6,430.83	0.00	6,430.83	0.00	1,514.17	0.00
*Total: Indirect Costs	7,945.00	6,430.83	0.00	6,430.83	0.00	1,514.17	0.00
**Total Indirect Cost Expenditures	7,945.00	6,430.83	0.00	6,430.83	0.00	1,514.17	0.00
***Total Expenditures	86,705.56	70,738.87	0.00	70,738.87	0.00	15,966.69	0.00
Revenue							
530100 NH State Programs	0.00	70,738.87	0.00	70,738.87	0.00	(70,738.87)	0.00
*Total: Sponsored Programs	0.00	70,738.87	0.00	70,738.87	0.00	(70,738.87)	0.00
***Total Revenue	0.00	70,738.87	0.00	70,738.87	0.00	(70,738.87)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E130 - SAHE FY16
Fund: 63E131 - SAHE FY16 Math

Status: Inactive
FMGR: Petersen, Meg J
Type: Grant

PI Name: Petersen, Meg J
Sponsor: NH Department of Education
Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000
Resp Org: PAENPM
FRAGRNT Start/End Date: 7/22/15 - 9/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Sefa Classification	OTHER
Effective Date:	05/16/2022	IDC Basis Code:	TDC		
Term Date:		IDC Rate Code:	IDC10	10.00%	
Expend End Date:		IDC Dist From Code:	PSCDST	10	
Rev Account:	530100	Fund Type Level 2	P1		

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 63E130 - SAHE FY16

Status: Inactive

Type: Grant

Fund: 63E132 - SAHE FY 16 NCES training

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: NH Department of Education
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730000 Subcontracts	81,254.00	81,254.00	0.00	81,254.00	0.00	0.00	0.00
*Total: Contractual	81,254.00	81,254.00	0.00	81,254.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	81,254.00	81,254.00	0.00	81,254.00	0.00	0.00	0.00
760300 F&A Expenditures	6,688.44	6,688.44	0.00	8,125.40	0.00	(1,436.96)	(1,436.96)
*Total: Indirect Costs	6,688.44	6,688.44	0.00	8,125.40	0.00	(1,436.96)	(1,436.96)
**Total Indirect Cost Expenditures	6,688.44	6,688.44	0.00	8,125.40	0.00	(1,436.96)	(1,436.96)
***Total Expenditures	87,942.44	87,942.44	0.00	89,379.40	0.00	(1,436.96)	(1,436.96)
Revenue							
530100 NH State Programs	0.00	90,816.36	0.00	89,379.40	0.00	(89,379.40)	1,436.96
*Total: Sponsored Programs	0.00	90,816.36	0.00	89,379.40	0.00	(89,379.40)	1,436.96
***Total Revenue	0.00	90,816.36	0.00	89,379.40	0.00	(89,379.40)	1,436.96

Grant: 63E133 - iSocial Pyramid Model
 Fund: 63E133 - iSocial Pyramid Model

Status: Closing - BSC/Dept Review
 FMGR: Cornish, Mary M

Type: Grant

PI Name:	Cornish, Mary M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	H323A170029-18	CFDA #:	84.323	Term Date:	PON17
Resp Org:	PA2EDG	Expend End Date:		IDC Rate Code:	56.70%
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	IDC Dist From Code:	PSCDST
				Fund Type Level 2	P1

Org: PA2EDG - Ed, Dem & Social Chg-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	5,139.21	0.00	(5,139.21)	(5,139.21)
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	1,049.00	1,563.21	0.00	0.00	0.00	1,049.00	1,563.21
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	4,625.00	4,625.00	0.00	0.00	0.00	4,625.00	4,625.00
*Total: Personnel	5,674.00	6,188.21	0.00	5,139.21	0.00	534.79	1,049.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	411.14	0.00	(411.14)	(411.14)
65YF10 Full Fringe Benefit Distr Expe	1,389.00	1,411.14	0.00	0.00	0.00	1,389.00	1,411.14
65YP10 Nonstatus Benefit Distr (Fica)	370.00	370.00	0.00	0.00	0.00	370.00	370.00
*Total: Fringe Benefits	1,759.00	1,781.14	0.00	411.14	0.00	1,347.86	1,370.00
710 Travel	(7,026.00)	(13,840.00)	0.00	0.00	0.00	(7,026.00)	(13,840.00)
710D Domestic Travel	7,736.00	7,736.00	0.00	0.00	0.00	7,736.00	7,736.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	469.98	0.00	(469.98)	(469.98)
*Total: Travel	710.00	(6,104.00)	0.00	469.98	0.00	240.02	(6,573.98)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
7112 Research Supplies	2,547.00	2,547.00	0.00	0.00	0.00	2,547.00	2,547.00
711200 Research Supplies	646.00	646.00	0.00	0.00	0.00	646.00	646.00
*Total: Supplies	3,193.00	3,193.00	0.00	49.00	0.00	3,144.00	3,144.00
**Total Direct Cost Expenditures	11,336.00	5,058.35	0.00	6,069.33	0.00	5,266.67	(1,010.98)
760300 F&A Expenditures	4,954.93	4,954.93	0.00	2,913.93	0.00	2,041.00	2,041.00
*Total: Indirect Costs	4,954.93	4,954.93	0.00	2,913.93	0.00	2,041.00	2,041.00
**Total Indirect Cost Expenditures	4,954.93	4,954.93	0.00	2,913.93	0.00	2,041.00	2,041.00
***Total Expenditures	16,290.93	10,013.28	0.00	8,983.26	0.00	7,307.67	1,030.02
Revenue							
530100 NH State Programs	0.00	0.00	0.00	8,983.26	0.00	(8,983.26)	(8,983.26)
*Total: Sponsored Programs	0.00	0.00	0.00	8,983.26	0.00	(8,983.26)	(8,983.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E133 - iSocial Pyramid Model
 Fund: 63E133 - iSocial Pyramid Model

Status: Closing - BSC/Dept Review
 FMGR: Cornish, Mary M

Type: Grant

PI Name: Cornish, Mary M
 Sponsor: NH Department of Education
 Sponsor ID: H323A170029-18 CFDA #: 84.323
 Resp Org: PA2EDG
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	08/06/2021	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON17 56.70%
Expend End Date:		IDC Dist From Code:	PSCDST 56.7
Rev Account:	530100	Fund Type Level 2	P1

Sefa Classification OTHER

Org: PA2EDG - Ed, Dem & Social Chg-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	8,983.26	0.00	(8,983.26)	(8,983.26)

Grant: 63E133 - iSocial Pyramid Model
 Fund: 63E134 - iSocial Year 2 6-30-21

Status: Closing - BSC/Dept Review
 FMGR: Cornish, Mary M

Type: Grant

PI Name: Cornish, Mary M
 Sponsor: NH Department of Education
 Sponsor ID: H323A170029-18 CFDA #: 84.323
 Resp Org: PA2EDG
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PA2EDG - Ed, Dem & Social Chg-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	6,836.00	6,836.00	0.00	0.00	0.00	6,836.00	6,836.00
611NZ0 Faculty Unallocated Budget(BudOnly)	6,301.21	0.00	0.00	0.00	0.00	6,301.21	0.00
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,475.06	0.00	(2,475.06)	(2,475.06)
615F10 PAT	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
61CPEX Part Time Salary	0.00	0.00	0.00	3,330.48	0.00	(3,330.48)	(3,330.48)
*Total: Personnel	13,137.21	6,836.00	0.00	6,580.54	0.00	6,556.67	255.46
65YF10 Full Fringe Benefit Distr Expe	4,339.14	2,853.00	0.00	339.45	0.00	3,999.69	2,513.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	470.25	0.00	(470.25)	(470.25)
*Total: Fringe Benefits	4,339.14	2,853.00	0.00	809.70	0.00	3,529.44	2,043.30
710 Travel	792.44	0.72	0.00	0.00	0.00	792.44	0.72
*Total: Travel	792.44	0.72	0.00	0.00	0.00	792.44	0.72
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,891.78	0.00	(1,891.78)	(1,891.78)
7112 Research Supplies	6,824.00	4,975.00	0.00	0.00	0.00	6,824.00	4,975.00
*Total: Supplies	6,824.00	4,975.00	0.00	1,891.78	0.00	4,932.22	3,083.22
**Total Direct Cost Expenditures	25,092.79	14,664.72	0.00	9,282.02	0.00	15,810.77	5,382.70
760300 F&A Expenditures	8,603.00	5,322.00	0.00	3,731.16	0.00	4,871.84	1,590.84
*Total: Indirect Costs	8,603.00	5,322.00	0.00	3,731.16	0.00	4,871.84	1,590.84
**Total Indirect Cost Expenditures	8,603.00	5,322.00	0.00	3,731.16	0.00	4,871.84	1,590.84
***Total Expenditures	33,695.79	19,986.72	0.00	13,013.18	0.00	20,682.61	6,973.54
Revenue							
530100 NH State Programs	0.00	0.00	0.00	8,630.08	0.00	(8,630.08)	(8,630.08)
530110 Other State Government	0.00	0.00	0.00	4,383.10	0.00	(4,383.10)	(4,383.10)
*Total: Sponsored Programs	0.00	0.00	0.00	13,013.18	0.00	(13,013.18)	(13,013.18)
***Total Revenue	0.00	0.00	0.00	13,013.18	0.00	(13,013.18)	(13,013.18)

Grant: 63F001 - Community Based Social Marketing An
 Fund: 63F001 - Comm.Based Social Mrktg Angler Ret

Status: Closing - Manual Process
 FMGR: Eisenhauer, Brian W

Type: Grant

PI Name: Eisenhauer, Brian W
 Sponsor: New Hampshire Fish & Game Dept.
 Sponsor ID: G&C APPROVED 7/11/12 #57 CFDA #: NONE
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 7/11/12 - 4/30/13

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	2,750.00	2,750.00	0.00	2,798.20	0.00	(48.20)	(48.20)
61CPEX	Part Time Salary	2,750.00	2,750.00	0.00	2,750.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
*Total: Personnel		5,500.00	5,500.00	0.00	5,913.20	0.00	(413.20)	(413.20)
65YP10	Nonstatus Benefit Distr (Fica)	512.00	512.00	0.00	277.24	0.00	234.76	234.76
*Total: Fringe Benefits		512.00	512.00	0.00	277.24	0.00	234.76	234.76
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713000	Printing & Copying-General	5,500.00	5,500.00	0.00	4,383.20	0.00	1,116.80	1,116.80
713005	Printing & Copying-Campus	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
714000	Postage-General	1,000.00	1,000.00	0.00	1,702.28	0.00	(702.28)	(702.28)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	105.68	0.00	(105.68)	(105.68)
717200	Other Professional Services-General	0.00	0.00	0.00	243.17	0.00	(243.17)	(243.17)
*Total: Supplies		8,000.00	8,000.00	0.00	6,584.33	0.00	1,415.67	1,415.67
**Total Direct Cost Expenditures		14,012.00	14,012.00	0.00	12,774.77	0.00	1,237.23	1,237.23
760300	F&A Expenditures	1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
*Total: Indirect Costs		1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
**Total Indirect Cost Expenditures		1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
***Total Expenditures		15,133.00	15,133.00	0.00	13,796.76	0.00	1,336.24	1,336.24
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)
*Total: Sponsored Programs		0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)
***Total Revenue		0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)

Grant: 63H000 - Child Care Recovery Status: Closing - BSC/Dept Review Type: Grant
 Fund: 63H000 - Child Care Recovery FMGR: Sanders, Karen L

PI Name:	Sanders, Karen L	Fund Information	Fund Indirect Cost Information	Covid-19	YES
Sponsor:	NH Department of Health & Human Services	Effective Date:	08/06/2021	IDC Basis Code:	Sefa Classification
Sponsor ID:	2020374	CFDA #:	21.019	Term Date:	IDC Rate Code:
Resp Org:	PACDFC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/30/20 - 12/30/20	Rev Account:	530100	Fund Type Level 2	P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	19,820.00	19,820.00	0.00	0.00	0.00	19,820.00	19,820.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	19,820.00	19,820.00	0.00	0.00	0.00	19,820.00	19,820.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	8,681.00	8,681.00	0.00	0.00	0.00	8,681.00	8,681.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	8,681.00	8,681.00	0.00	0.00	0.00	8,681.00	8,681.00
711106 Uniforms and Safety Shoes	0.00	0.00	0.00	2,026.97	0.00	(2,026.97)	(2,026.97)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	4,088.62	0.00	(4,088.62)	(4,088.62)
7112 Research Supplies	6,375.00	6,375.00	0.00	0.00	0.00	6,375.00	6,375.00
711200 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,118.00	0.00	(1,118.00)	(1,118.00)
*Total: Supplies	7,875.00	7,875.00	0.00	7,233.59	0.00	641.41	641.41
7600LR Covid19 Lost Revenue Alloc	0.00	0.00	0.00	29,141.41	0.00	(29,141.41)	(29,141.41)
*Total: Other	0.00	0.00	0.00	29,141.41	0.00	(29,141.41)	(29,141.41)
**Total Direct Cost Expenditures	36,376.00	36,376.00	0.00	36,375.00	0.00	1.00	1.00
***Total Expenditures	36,376.00	36,376.00	0.00	36,375.00	0.00	1.00	1.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530101 NH State-COVID	0.00	0.00	0.00	36,375.00	0.00	(36,375.00)	(36,375.00)
*Total: Sponsored Programs	0.00	0.00	0.00	36,375.00	0.00	(36,375.00)	(36,375.00)
***Total Revenue	0.00	0.00	0.00	36,375.00	0.00	(36,375.00)	(36,375.00)

Grant: 63H001 - CCASP
 Fund: 63H001 - CCASP

Status: Active
 FMGR: Sanders, Karen L

Type: Grant

PI Name:	Sanders, Karen L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	03/11/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	63H001	CFDA #:	93.575	Term Date:	PON21	63.90%	Budget Controls	DOC
Resp Org:	PACDFC	Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/10/21 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OCCDF

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	26,600.00	0.00	(26,600.00)	(26,600.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
61SNNF Student Non FLSA	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	55,300.00	55,300.00	0.00	0.00	0.00	55,300.00	55,300.00
*Total: Personnel	59,300.00	59,300.00	0.00	30,300.00	0.00	29,000.00	29,000.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	134.30	0.00	(134.30)	(134.30)
65YF10 Full Fringe Benefit Distr Expe	5,797.00	5,797.00	0.00	10,001.60	0.00	(4,204.60)	(4,204.60)
*Total: Fringe Benefits	5,797.00	5,797.00	0.00	10,135.90	0.00	(4,338.90)	(4,338.90)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
711172 Program Supplies	0.00	0.00	0.00	2,933.00	0.00	(2,933.00)	(2,933.00)
7112 Research Supplies	11,655.00	11,655.00	0.00	0.00	0.00	11,655.00	11,655.00
716039 Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	7,515.00	600.00	(8,115.00)	(8,115.00)
716121 Rentals - Break Housing	0.00	0.00	1,400.00	1,700.00	0.00	(1,700.00)	(1,700.00)
717200 Other Professional Services-General	0.00	0.00	111.00	111.00	0.00	(111.00)	(111.00)
71NCC1 NC Construction- Primary	0.00	0.00	0.00	2,380.80	0.00	(2,380.80)	(2,380.80)
*Total: Supplies	11,655.00	11,655.00	1,511.00	14,756.80	600.00	(3,701.80)	(3,701.80)
**Total Direct Cost Expenditures	76,752.00	76,752.00	1,511.00	55,192.70	600.00	20,959.30	20,959.30
760300 F&A Expenditures	37,892.00	37,892.00	0.00	19,361.70	0.00	18,530.30	18,530.30
*Total: Indirect Costs	37,892.00	37,892.00	0.00	19,361.70	0.00	18,530.30	18,530.30
**Total Indirect Cost Expenditures	37,892.00	37,892.00	0.00	19,361.70	0.00	18,530.30	18,530.30
***Total Expenditures	114,644.00	114,644.00	1,511.00	74,554.40	600.00	39,489.60	39,489.60
Revenue							
530000 Federal Programs	0.00	0.00	1,511.00	74,554.40	0.00	(74,554.40)	(74,554.40)
*Total: Sponsored Programs	0.00	0.00	1,511.00	74,554.40	0.00	(74,554.40)	(74,554.40)
***Total Revenue	0.00	0.00	1,511.00	74,554.40	0.00	(74,554.40)	(74,554.40)

Grant: 63H002 - DHHS Child Care Programs Quality Gr
 Fund: 63H002 - DHHS Child Care Programs Quality

Status: Active

Type: Grant

FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 63H002 CFDA #: 93.575
 Resp Org: PA2EDU
 FRAGRNT Start/End Date: 9/30/22 - 9/29/23

Fund Information

Effective Date: 10/26/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: PON21 63.90%
 IDC Dist From Code: PSCDST 63.9
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Sefa Classification OCCDF

Org: PA2EDU - E,D&SC-Education Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	8,125.00	8,125.00	0.00	0.00	0.00	8,125.00	8,125.00
*Total: Supplies	8,125.00	8,125.00	0.00	0.00	0.00	8,125.00	8,125.00
**Total Direct Cost Expenditures	8,125.00	8,125.00	0.00	0.00	0.00	8,125.00	8,125.00
***Total Expenditures	8,125.00	8,125.00	0.00	0.00	0.00	8,125.00	8,125.00

Grant: 63H003 - C19 CRRSA Grant 2021
 Fund: 63H003 - C19 CRRSA Grant 2021

Status: Closing - BSC/Dept Review
 FMGR: Sanders, Karen L

Type: Grant

PI Name: Sanders, Karen L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 63H003 CFDA #: 93.575
 Resp Org: PACDFC
 FRAGRNT Start/End Date: 4/16/21 - 9/30/22

Fund Information
 Effective Date: 04/16/2021
 Term Date:
 Expend End Date:
 Rev Account: 530101

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Covid-19 YES
 Equipment Vesting USNH
 Sefa Classification OTHER

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	25,920.00	25,920.00	0.00	0.00	0.00	25,920.00	25,920.00
71NCC1 NC Construction- Primary	0.00	0.00	0.00	16,239.63	0.00	(16,239.63)	(16,239.63)
*Total: Supplies	25,920.00	25,920.00	0.00	16,239.63	0.00	9,680.37	9,680.37
**Total Direct Cost Expenditures	25,920.00	25,920.00	0.00	16,239.63	0.00	9,680.37	9,680.37
***Total Expenditures	25,920.00	25,920.00	0.00	16,239.63	0.00	9,680.37	9,680.37
Revenue							
530101 NH State-COVID	0.00	0.00	0.00	16,239.63	0.00	(16,239.63)	(16,239.63)
*Total: Sponsored Programs	0.00	0.00	0.00	16,239.63	0.00	(16,239.63)	(16,239.63)
***Total Revenue	0.00	0.00	0.00	16,239.63	0.00	(16,239.63)	(16,239.63)

Grant: 63J000 - UPD COVID 19 Emergency Grant
 Fund: 63J000 - UPD COVID 19 Emergency Grant

Status: Closing - BSC/Dept Review
 FMGR: Temperino, Steven H

Type: Grant

PI Name:	Temperino, Steven H	Fund Information	Fund Indirect Cost Information	Covid-19	YES
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	08/06/2021	IDC Basis Code:	Sefa Classification
Sponsor ID:	2020COV36	CFDA #:	16.034	Term Date:	IDC Rate Code:
Resp Org:	PSCP01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/20/20 - 1/20/21	Rev Account:	530101	Fund Type Level 2	P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,811.00	2,811.00	0.00	2,659.20	0.00	151.80	151.80
*Total: Supplies	2,811.00	2,811.00	0.00	2,659.20	0.00	151.80	151.80
**Total Direct Cost Expenditures	2,811.00	2,811.00	0.00	2,659.20	0.00	151.80	151.80
***Total Expenditures	2,811.00	2,811.00	0.00	2,659.20	0.00	151.80	151.80
Revenue							
530101 NH State-COVID	0.00	0.00	0.00	2,659.20	0.00	(2,659.20)	(2,659.20)
*Total: Sponsored Programs	0.00	0.00	0.00	2,659.20	0.00	(2,659.20)	(2,659.20)
***Total Revenue	0.00	0.00	0.00	2,659.20	0.00	(2,659.20)	(2,659.20)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R135 - FY11 DTTD Tourism Reserach JPP

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: Personnel	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	172.00	172.00	0.00	142.00	0.00	30.00	30.00
*Total: Fringe Benefits	172.00	172.00	0.00	142.00	0.00	30.00	30.00
710000 In-State Travel	0.00	0.00	0.00	479.40	0.00	(479.40)	(479.40)
*Total: Travel	0.00	0.00	0.00	479.40	0.00	(479.40)	(479.40)
**Total Direct Cost Expenditures	2,172.00	2,172.00	0.00	2,621.40	0.00	(449.40)	(449.40)
760300 F&A Expenditures	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
*Total: Indirect Costs	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
**Total Indirect Cost Expenditures	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
***Total Expenditures	2,358.79	2,358.79	0.00	2,831.10	0.00	(472.31)	(472.31)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)
*Total: Sponsored Programs	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)
***Total Revenue	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R136 - FY11 Travel Volume Evaluations

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
*Total: Personnel	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	378.40	378.40	0.00	312.40	0.00	66.00	66.00
*Total: Fringe Benefits	378.40	378.40	0.00	312.40	0.00	66.00	66.00
717200 Other Professional Services-General	8,400.00	8,400.00	0.00	8,399.30	0.00	0.70	0.70
*Total: Supplies	8,400.00	8,400.00	0.00	8,399.30	0.00	0.70	0.70
**Total Direct Cost Expenditures	13,178.40	13,178.40	0.00	13,111.70	0.00	66.70	66.70
760300 F&A Expenditures	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
*Total: Indirect Costs	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
**Total Indirect Cost Expenditures	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
***Total Expenditures	14,232.67	14,232.67	0.00	14,160.63	0.00	72.04	72.04
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)
*Total: Sponsored Programs	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)
***Total Revenue	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R137 - FY11 Visitor Estimates

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	720.00	720.00	0.00	720.00	0.00	0.00	0.00
*Total: Supplies	720.00	720.00	0.00	720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	720.00	720.00	0.00	720.00	0.00	0.00	0.00
760300 F&A Expenditures	57.60	57.60	0.00	57.60	0.00	0.00	0.00
*Total: Indirect Costs	57.60	57.60	0.00	57.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures	57.60	57.60	0.00	57.60	0.00	0.00	0.00
***Total Expenditures	777.60	777.60	0.00	777.60	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
*Total: Sponsored Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
***Total Revenue	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R138 - FY11 Forecasts

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	400.00	400.00	0.00	320.00	0.00	80.00	80.00
*Total: Personnel	400.00	400.00	0.00	320.00	0.00	80.00	80.00
65YP10 Nonstatus Benefit Distr (Fica)	34.40	34.40	0.00	22.72	0.00	11.68	11.68
*Total: Fringe Benefits	34.40	34.40	0.00	22.72	0.00	11.68	11.68
717200 Other Professional Services-General	2,721.00	2,721.00	0.00	2,730.00	0.00	(9.00)	(9.00)
*Total: Supplies	2,721.00	2,721.00	0.00	2,730.00	0.00	(9.00)	(9.00)
**Total Direct Cost Expenditures	3,155.40	3,155.40	0.00	3,072.72	0.00	82.68	82.68
760300 F&A Expenditures	252.43	252.43	0.00	245.82	0.00	6.61	6.61
*Total: Indirect Costs	252.43	252.43	0.00	245.82	0.00	6.61	6.61
**Total Indirect Cost Expenditures	252.43	252.43	0.00	245.82	0.00	6.61	6.61
***Total Expenditures	3,407.83	3,407.83	0.00	3,318.54	0.00	89.29	89.29
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)
*Total: Sponsored Programs	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)
***Total Revenue	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R139 - FY11 Return on Investment

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
*Total: Supplies	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
760300 F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
*Total: Indirect Costs	137.60	137.60	0.00	137.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
***Total Expenditures	1,857.60	1,857.60	0.00	1,857.60	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
*Total: Sponsored Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total Revenue	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R140 - FY11 Canadian Travelers

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
*Total: Personnel	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	158.24	158.24	0.00	130.64	0.00	27.60	27.60
*Total: Fringe Benefits	158.24	158.24	0.00	130.64	0.00	27.60	27.60
**Total Direct Cost Expenditures	1,998.24	1,998.24	0.00	1,970.64	0.00	27.60	27.60
760300 F&A Expenditures	159.86	159.86	0.00	157.65	0.00	2.21	2.21
*Total: Indirect Costs	159.86	159.86	0.00	157.65	0.00	2.21	2.21
**Total Indirect Cost Expenditures	159.86	159.86	0.00	157.65	0.00	2.21	2.21
***Total Expenditures	2,158.10	2,158.10	0.00	2,128.29	0.00	29.81	29.81
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)
*Total: Sponsored Programs	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)
***Total Revenue	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R141 - FY11 Tourism Satellite Account

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,280.00	1,280.00	0.00	1,280.00	0.00	0.00	0.00
*Total: Personnel	1,280.00	1,280.00	0.00	1,280.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	110.08	110.08	0.00	90.88	0.00	19.20	19.20
*Total: Fringe Benefits	110.08	110.08	0.00	90.88	0.00	19.20	19.20
717200 Other Professional Services-General	11,890.00	11,890.00	0.00	11,890.00	0.00	0.00	0.00
*Total: Supplies	11,890.00	11,890.00	0.00	11,890.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	13,280.08	13,280.08	0.00	13,260.88	0.00	19.20	19.20
760300 F&A Expenditures	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
*Total: Indirect Costs	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
**Total Indirect Cost Expenditures	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
***Total Expenditures	14,342.49	14,342.49	0.00	14,321.76	0.00	20.73	20.73
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)
*Total: Sponsored Programs	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)
***Total Revenue	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R142 - FY11 Conversion Studies

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 09/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
*Total: Supplies	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
**Total Direct Cost Expenditures	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
760300 F&A Expenditures	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
*Total: Indirect Costs	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
**Total Indirect Cost Expenditures	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
***Total Expenditures	14,097.35	14,097.35	0.00	13,177.01	0.00	920.34	920.34
Revenue							
530100 NH State Programs	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)
*Total: Sponsored Programs	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)
***Total Revenue	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R143 - FY11 Guidebook

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 09/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
*Total: Supplies	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
**Total Direct Cost Expenditures	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
760300 F&A Expenditures	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
*Total: Indirect Costs	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
**Total Indirect Cost Expenditures	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
***Total Expenditures	14,026.97	14,026.97	0.00	10,098.00	0.00	3,928.97	3,928.97
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)
***Total Revenue	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R144 - FY11 Administration of Contract

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
*Total: Personnel	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	137.60	137.60	0.00	113.60	0.00	24.00	24.00
*Total: Fringe Benefits	137.60	137.60	0.00	113.60	0.00	24.00	24.00
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711100 Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
**Total Direct Cost Expenditures	2,537.60	2,537.60	0.00	1,713.60	0.00	824.00	824.00
760300 F&A Expenditures	203.00	203.00	0.00	137.08	0.00	65.92	65.92
*Total: Indirect Costs	203.00	203.00	0.00	137.08	0.00	65.92	65.92
**Total Indirect Cost Expenditures	203.00	203.00	0.00	137.08	0.00	65.92	65.92
***Total Expenditures	2,740.60	2,740.60	0.00	1,850.68	0.00	889.92	889.92
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)
*Total: Sponsored Programs	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)
***Total Revenue	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R155 - FY13 Return on Investment

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,548.45	0.00	(1,548.45)	(1,548.45)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPEX	Part Time Salary	2,925.44	2,925.44	0.00	0.00	0.00	2,925.44	2,925.44
*Total: Personnel		2,925.44	2,925.44	0.00	1,698.45	0.00	1,226.99	1,226.99
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	764.31	0.00	(764.31)	(764.31)
65YP10	Nonstatus Benefit Distr (Fica)	251.58	251.58	0.00	0.00	0.00	251.58	251.58
*Total: Fringe Benefits		251.58	251.58	0.00	764.31	0.00	(512.73)	(512.73)
711000	Purchasing Cards	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711100	Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies		200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures		3,377.02	3,377.02	0.00	2,462.76	0.00	914.26	914.26
760300	F&A Expenditures	270.16	270.16	0.00	197.03	0.00	73.13	73.13
*Total: Indirect Costs		270.16	270.16	0.00	197.03	0.00	73.13	73.13
**Total Indirect Cost Expenditures		270.16	270.16	0.00	197.03	0.00	73.13	73.13
***Total Expenditures		3,647.18	3,647.18	0.00	2,659.79	0.00	987.39	987.39
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,659.79	0.00	(2,659.79)	(2,659.79)
*Total: Sponsored Programs		0.00	0.00	0.00	2,659.79	0.00	(2,659.79)	(2,659.79)
***Total Revenue		0.00	0.00	0.00	2,659.79	0.00	(2,659.79)	(2,659.79)

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R156 - FY13 Joint Promotional Program

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: Personnel	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	172.00	172.00	0.00	178.00	0.00	(6.00)	(6.00)
*Total: Fringe Benefits	172.00	172.00	0.00	178.00	0.00	(6.00)	(6.00)
**Total Direct Cost Expenditures	2,172.00	2,172.00	0.00	2,178.00	0.00	(6.00)	(6.00)
760300 F&A Expenditures	173.76	173.76	0.00	174.24	0.00	(0.48)	(0.48)
*Total: Indirect Costs	173.76	173.76	0.00	174.24	0.00	(0.48)	(0.48)
**Total Indirect Cost Expenditures	173.76	173.76	0.00	174.24	0.00	(0.48)	(0.48)
***Total Expenditures	2,345.76	2,345.76	0.00	2,352.24	0.00	(6.48)	(6.48)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,352.24	0.00	(2,352.24)	(2,352.24)
*Total: Sponsored Programs	0.00	0.00	0.00	2,352.24	0.00	(2,352.24)	(2,352.24)
***Total Revenue	0.00	0.00	0.00	2,352.24	0.00	(2,352.24)	(2,352.24)

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R157 - FY13 Travel Volume Evaluation

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	5,066.21	0.00	(5,066.21)	(5,066.21)
61CPEX Part Time Salary	0.00	0.00	0.00	8,438.70	0.00	(8,438.70)	(8,438.70)
*Total: Personnel	0.00	0.00	0.00	13,504.91	0.00	(13,504.91)	(13,504.91)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,279.85	0.00	(2,279.85)	(2,279.85)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	726.96	0.00	(726.96)	(726.96)
*Total: Fringe Benefits	0.00	0.00	0.00	3,006.81	0.00	(3,006.81)	(3,006.81)
717200 Other Professional Services-General	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
*Total: Supplies	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,986.72	0.00	(16,986.72)	(16,986.72)
760300 F&A Expenditures	0.00	0.00	0.00	1,358.96	0.00	(1,358.96)	(1,358.96)
*Total: Indirect Costs	0.00	0.00	0.00	1,358.96	0.00	(1,358.96)	(1,358.96)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,358.96	0.00	(1,358.96)	(1,358.96)
***Total Expenditures	0.00	0.00	0.00	18,345.68	0.00	(18,345.68)	(18,345.68)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	18,345.68	0.00	(18,345.68)	(18,345.68)
*Total: Sponsored Programs	0.00	0.00	0.00	18,345.68	0.00	(18,345.68)	(18,345.68)
***Total Revenue	0.00	0.00	0.00	18,345.68	0.00	(18,345.68)	(18,345.68)

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R158 - FY13 Visitor Estimates

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	162.52	0.00	(162.52)	(162.52)
61CPEX Part Time Salary	472.52	472.52	0.00	160.00	0.00	312.52	312.52
*Total: Personnel	472.52	472.52	0.00	322.52	0.00	150.00	150.00
65YF10 Full Fringe Benefit Distr Expe	211.68	211.68	0.00	73.14	0.00	138.54	138.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.24	0.00	(14.24)	(14.24)
*Total: Fringe Benefits	211.68	211.68	0.00	87.38	0.00	124.30	124.30
**Total Direct Cost Expenditures	684.20	684.20	0.00	409.90	0.00	274.30	274.30
760300 F&A Expenditures	54.73	54.73	0.00	32.79	0.00	21.94	21.94
*Total: Indirect Costs	54.73	54.73	0.00	32.79	0.00	21.94	21.94
**Total Indirect Cost Expenditures	54.73	54.73	0.00	32.79	0.00	21.94	21.94
***Total Expenditures	738.93	738.93	0.00	442.69	0.00	296.24	296.24
Revenue							
530100 NH State Programs	0.00	0.00	0.00	442.69	0.00	(442.69)	(442.69)
*Total: Sponsored Programs	0.00	0.00	0.00	442.69	0.00	(442.69)	(442.69)
***Total Revenue	0.00	0.00	0.00	442.69	0.00	(442.69)	(442.69)

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R159 - FY13 Forecasts

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	2,400.00	0.00	(1,200.00)	(1,200.00)
*Total: Personnel	2,400.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	537.60	537.60	0.00	0.00	0.00	537.60	537.60
65YP10 Nonstatus Benefit Distr (Fica)	103.20	103.20	0.00	213.60	0.00	(110.40)	(110.40)
*Total: Fringe Benefits	640.80	640.80	0.00	213.60	0.00	427.20	427.20
711100 Supplies-General	70.00	70.00	0.00	0.00	0.00	70.00	70.00
*Total: Supplies	70.00	70.00	0.00	0.00	0.00	70.00	70.00
**Total Direct Cost Expenditures	3,110.80	3,110.80	0.00	2,613.60	0.00	497.20	497.20
760300 F&A Expenditures	248.86	248.86	0.00	209.09	0.00	39.77	39.77
*Total: Indirect Costs	248.86	248.86	0.00	209.09	0.00	39.77	39.77
**Total Indirect Cost Expenditures	248.86	248.86	0.00	209.09	0.00	39.77	39.77
***Total Expenditures	3,359.66	3,359.66	0.00	2,822.69	0.00	536.97	536.97
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,822.69	0.00	(2,822.69)	(2,822.69)
*Total: Sponsored Programs	0.00	0.00	0.00	2,822.69	0.00	(2,822.69)	(2,822.69)
***Total Revenue	0.00	0.00	0.00	2,822.69	0.00	(2,822.69)	(2,822.69)

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R160 - FY13 Tourism Satellite Account

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	9,741.40	9,741.40	0.00	3,441.00	0.00	6,300.40	6,300.40
61CPEX Part Time Salary	0.00	0.00	0.00	6,673.80	0.00	(6,673.80)	(6,673.80)
*Total: Personnel	9,741.40	9,741.40	0.00	10,114.80	0.00	(373.40)	(373.40)
65YF10 Full Fringe Benefit Distr Expe	4,364.14	4,364.14	0.00	1,548.46	0.00	2,815.68	2,815.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	532.03	0.00	(532.03)	(532.03)
*Total: Fringe Benefits	4,364.14	4,364.14	0.00	2,080.49	0.00	2,283.65	2,283.65
711100 Supplies-General	250.00	250.00	0.00	650.00	0.00	(400.00)	(400.00)
717200 Other Professional Services-General	1,873.80	1,873.80	0.00	2,000.00	0.00	(126.20)	(126.20)
*Total: Supplies	2,123.80	2,123.80	0.00	2,650.00	0.00	(526.20)	(526.20)
**Total Direct Cost Expenditures	16,229.34	16,229.34	0.00	14,845.29	0.00	1,384.05	1,384.05
760300 F&A Expenditures	1,298.35	1,298.35	0.00	1,187.63	0.00	110.72	110.72
*Total: Indirect Costs	1,298.35	1,298.35	0.00	1,187.63	0.00	110.72	110.72
**Total Indirect Cost Expenditures	1,298.35	1,298.35	0.00	1,187.63	0.00	110.72	110.72
***Total Expenditures	17,527.69	17,527.69	0.00	16,032.92	0.00	1,494.77	1,494.77
Revenue							
530100 NH State Programs	0.00	0.00	0.00	16,032.92	0.00	(16,032.92)	(16,032.92)
*Total: Sponsored Programs	0.00	0.00	0.00	16,032.92	0.00	(16,032.92)	(16,032.92)
***Total Revenue	0.00	0.00	0.00	16,032.92	0.00	(16,032.92)	(16,032.92)

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R161 - FY13 Conversion Studies

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	6,900.00	6,819.03	0.00	6,819.03	0.00	80.97	0.00
61SNSH	Student Labor	0.00	211.01	0.00	211.01	0.00	(211.01)	0.00
61SNWS	College Work Study	0.00	69.15	0.00	69.15	0.00	(69.15)	0.00
*Total: Personnel		6,900.00	7,099.19	0.00	7,099.19	0.00	(199.19)	0.00
65YF10	Full Fringe Benefit Distr Expe	3,091.20	3,068.54	0.00	3,068.54	0.00	22.66	0.00
*Total: Fringe Benefits		3,091.20	3,068.54	0.00	3,068.54	0.00	22.66	0.00
710000	In-State Travel	0.00	36.90	0.00	36.90	0.00	(36.90)	0.00
*Total: Travel		0.00	36.90	0.00	36.90	0.00	(36.90)	0.00
713000	Printing & Copying-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
717200	Other Professional Services-General	9,650.00	1,000.00	0.00	1,000.00	0.00	8,650.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	285.70	0.00	285.70	0.00	(285.70)	0.00
719100	Membership Dues & Fees	0.00	211.13	0.00	211.13	0.00	(211.13)	0.00
*Total: Supplies		9,650.00	1,571.83	0.00	1,571.83	0.00	8,078.17	0.00
**Total Direct Cost Expenditures		19,641.20	11,776.46	0.00	11,776.46	0.00	7,864.74	0.00
760300	F&A Expenditures	1,571.29	942.12	0.00	942.12	0.00	629.17	0.00
*Total: Indirect Costs		1,571.29	942.12	0.00	942.12	0.00	629.17	0.00
**Total Indirect Cost Expenditures		1,571.29	942.12	0.00	942.12	0.00	629.17	0.00
***Total Expenditures		21,212.49	12,718.58	0.00	12,718.58	0.00	8,493.91	0.00
Revenue								
530100	NH State Programs	0.00	12,718.58	0.00	12,718.58	0.00	(12,718.58)	0.00
*Total: Sponsored Programs		0.00	12,718.58	0.00	12,718.58	0.00	(12,718.58)	0.00
***Total Revenue		0.00	12,718.58	0.00	12,718.58	0.00	(12,718.58)	0.00

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R162 - FY13 Canadian Travelers

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
*Total: Personnel	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	158.24	158.24	0.00	163.76	0.00	(5.52)	(5.52)
*Total: Fringe Benefits	158.24	158.24	0.00	163.76	0.00	(5.52)	(5.52)
**Total Direct Cost Expenditures	1,998.24	1,998.24	0.00	2,003.76	0.00	(5.52)	(5.52)
760300 F&A Expenditures	159.85	159.85	0.00	160.30	0.00	(0.45)	(0.45)
*Total: Indirect Costs	159.85	159.85	0.00	160.30	0.00	(0.45)	(0.45)
**Total Indirect Cost Expenditures	159.85	159.85	0.00	160.30	0.00	(0.45)	(0.45)
***Total Expenditures	2,158.09	2,158.09	0.00	2,164.06	0.00	(5.97)	(5.97)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,164.06	0.00	(2,164.06)	(2,164.06)
*Total: Sponsored Programs	0.00	0.00	0.00	2,164.06	0.00	(2,164.06)	(2,164.06)
***Total Revenue	0.00	0.00	0.00	2,164.06	0.00	(2,164.06)	(2,164.06)

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R163 - FY13 Other Studies

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	22,702.54	22,702.54	0.00	0.00	0.00	22,702.54	22,702.54
717200 Other Professional Services-General	0.00	0.00	0.00	2,427.00	0.00	(2,427.00)	(2,427.00)
*Total: Supplies	22,702.54	22,702.54	0.00	2,427.00	0.00	20,275.54	20,275.54
**Total Direct Cost Expenditures	22,702.54	22,702.54	0.00	2,427.00	0.00	20,275.54	20,275.54
760300 F&A Expenditures	1,815.36	1,815.36	0.00	194.16	0.00	1,621.20	1,621.20
*Total: Indirect Costs	1,815.36	1,815.36	0.00	194.16	0.00	1,621.20	1,621.20
**Total Indirect Cost Expenditures	1,815.36	1,815.36	0.00	194.16	0.00	1,621.20	1,621.20
***Total Expenditures	24,517.90	24,517.90	0.00	2,621.16	0.00	21,896.74	21,896.74
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,621.16	0.00	(2,621.16)	(2,621.16)
*Total: Sponsored Programs	0.00	0.00	0.00	2,621.16	0.00	(2,621.16)	(2,621.16)
***Total Revenue	0.00	0.00	0.00	2,621.16	0.00	(2,621.16)	(2,621.16)

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R164 - FY13 Tourism as Economic Dev Tool

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	880.00	880.00	0.00	0.00	0.00	880.00	880.00
61CPEX Part Time Salary	880.00	880.00	0.00	1,760.00	0.00	(880.00)	(880.00)
*Total: Personnel	1,760.00	1,760.00	0.00	1,760.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	394.24	394.24	0.00	0.00	0.00	394.24	394.24
65YP10 Nonstatus Benefit Distr (Fica)	75.68	75.68	0.00	156.64	0.00	(80.96)	(80.96)
*Total: Fringe Benefits	469.92	469.92	0.00	156.64	0.00	313.28	313.28
713000 Printing & Copying-General	0.00	0.00	0.00	55.20	0.00	(55.20)	(55.20)
*Total: Supplies	0.00	0.00	0.00	55.20	0.00	(55.20)	(55.20)
**Total Direct Cost Expenditures	2,229.92	2,229.92	0.00	1,971.84	0.00	258.08	258.08
760300 F&A Expenditures	178.39	178.39	0.00	157.76	0.00	20.63	20.63
*Total: Indirect Costs	178.39	178.39	0.00	157.76	0.00	20.63	20.63
**Total Indirect Cost Expenditures	178.39	178.39	0.00	157.76	0.00	20.63	20.63
***Total Expenditures	2,408.31	2,408.31	0.00	2,129.60	0.00	278.71	278.71
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,129.60	0.00	(2,129.60)	(2,129.60)
*Total: Sponsored Programs	0.00	0.00	0.00	2,129.60	0.00	(2,129.60)	(2,129.60)
***Total Revenue	0.00	0.00	0.00	2,129.60	0.00	(2,129.60)	(2,129.60)

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R165 - FY13 Marketing Workshops

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,800.00	2,800.00	0.00	1,120.00	0.00	1,680.00	1,680.00
*Total: Personnel	2,800.00	2,800.00	0.00	1,120.00	0.00	1,680.00	1,680.00
65YP10 Nonstatus Benefit Distr (Fica)	224.00	224.00	0.00	99.68	0.00	124.32	124.32
*Total: Fringe Benefits	224.00	224.00	0.00	99.68	0.00	124.32	124.32
710100 Out-of-State Travel	0.00	0.00	0.00	90.20	0.00	(90.20)	(90.20)
*Total: Travel	0.00	0.00	0.00	90.20	0.00	(90.20)	(90.20)
**Total Direct Cost Expenditures	3,024.00	3,024.00	0.00	1,309.88	0.00	1,714.12	1,714.12
760300 F&A Expenditures	241.92	241.92	0.00	104.80	0.00	137.12	137.12
*Total: Indirect Costs	241.92	241.92	0.00	104.80	0.00	137.12	137.12
**Total Indirect Cost Expenditures	241.92	241.92	0.00	104.80	0.00	137.12	137.12
***Total Expenditures	3,265.92	3,265.92	0.00	1,414.68	0.00	1,851.24	1,851.24
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,414.68	0.00	(1,414.68)	(1,414.68)
*Total: Sponsored Programs	0.00	0.00	0.00	1,414.68	0.00	(1,414.68)	(1,414.68)
***Total Revenue	0.00	0.00	0.00	1,414.68	0.00	(1,414.68)	(1,414.68)

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R166 - FY13 Administration of Contract

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
61CPEX Part Time Salary	800.00	800.00	0.00	1,440.00	0.00	(640.00)	(640.00)
*Total: Personnel	1,600.00	1,600.00	0.00	1,440.00	0.00	160.00	160.00
65YF10 Full Fringe Benefit Distr Expe	537.60	537.60	0.00	0.00	0.00	537.60	537.60
65YP10 Nonstatus Benefit Distr (Fica)	34.40	34.40	0.00	128.16	0.00	(93.76)	(93.76)
*Total: Fringe Benefits	572.00	572.00	0.00	128.16	0.00	443.84	443.84
710000 In-State Travel	500.00	500.00	0.00	198.19	0.00	301.81	301.81
710100 Out-of-State Travel	2,777.00	2,777.00	0.00	1,057.11	0.00	1,719.89	1,719.89
710300 Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
*Total: Travel	3,277.00	3,277.00	0.00	1,850.30	0.00	1,426.70	1,426.70
711100 Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
**Total Direct Cost Expenditures	5,749.00	5,749.00	0.00	3,418.46	0.00	2,330.54	2,330.54
760300 F&A Expenditures	460.76	460.76	0.00	273.48	0.00	187.28	187.28
*Total: Indirect Costs	460.76	460.76	0.00	273.48	0.00	187.28	187.28
**Total Indirect Cost Expenditures	460.76	460.76	0.00	273.48	0.00	187.28	187.28
***Total Expenditures	6,209.76	6,209.76	0.00	3,691.94	0.00	2,517.82	2,517.82
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,691.94	0.00	(3,691.94)	(3,691.94)
*Total: Sponsored Programs	0.00	0.00	0.00	3,691.94	0.00	(3,691.94)	(3,691.94)
***Total Revenue	0.00	0.00	0.00	3,691.94	0.00	(3,691.94)	(3,691.94)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R179 - FY15 Return on Investment

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	1,152.00	0.00	1,152.00	0.00	(1,152.00)	0.00
*Total: Personnel	0.00	1,152.00	0.00	1,152.00	0.00	(1,152.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	443.56	0.00	443.56	0.00	(443.56)	0.00
*Total: Fringe Benefits	0.00	443.56	0.00	443.56	0.00	(443.56)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	1,595.56	0.00	1,595.56	0.00	(1,595.56)	0.00
760300 F&A Expenditures	0.00	159.56	0.00	159.56	0.00	(159.56)	0.00
*Total: Indirect Costs	0.00	159.56	0.00	159.56	0.00	(159.56)	0.00
**Total Indirect Cost Expenditures	0.00	159.56	0.00	159.56	0.00	(159.56)	0.00
***Total Expenditures	0.00	1,755.12	0.00	1,755.12	0.00	(1,755.12)	0.00
Revenue							
530100 NH State Programs	0.00	1,755.12	0.00	1,755.12	0.00	(1,755.12)	0.00
*Total: Sponsored Programs	0.00	1,755.12	0.00	1,755.12	0.00	(1,755.12)	0.00
***Total Revenue	0.00	1,755.12	0.00	1,755.12	0.00	(1,755.12)	0.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R180 - FY15 Joint Promotional Project

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,560.00	0.00	2,560.00	0.00	(560.00)	0.00
*Total: Personnel	2,000.00	2,560.00	0.00	2,560.00	0.00	(560.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	154.00	197.16	0.00	197.16	0.00	(43.16)	0.00
*Total: Fringe Benefits	154.00	197.16	0.00	197.16	0.00	(43.16)	0.00
**Total Direct Cost Expenditures	2,154.00	2,757.16	0.00	2,757.16	0.00	(603.16)	0.00
760300 F&A Expenditures	215.00	275.69	0.00	275.69	0.00	(60.69)	0.00
*Total: Indirect Costs	215.00	275.69	0.00	275.69	0.00	(60.69)	0.00
**Total Indirect Cost Expenditures	215.00	275.69	0.00	275.69	0.00	(60.69)	0.00
***Total Expenditures	2,369.00	3,032.85	0.00	3,032.85	0.00	(663.85)	0.00
Revenue							
530100 NH State Programs	0.00	3,032.85	0.00	3,032.85	0.00	(3,032.85)	0.00
*Total: Sponsored Programs	0.00	3,032.85	0.00	3,032.85	0.00	(3,032.85)	0.00
***Total Revenue	0.00	3,032.85	0.00	3,032.85	0.00	(3,032.85)	0.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R181 - FY15 Travel Volume Evaluation

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	8,384.07	8,384.07	0.00	8,384.07	0.00	0.00	0.00
*Total: Personnel	8,384.07	8,384.07	0.00	8,384.07	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	464.00	645.90	0.00	645.90	0.00	(181.90)	0.00
*Total: Fringe Benefits	464.00	645.90	0.00	645.90	0.00	(181.90)	0.00
**Total Direct Cost Expenditures	8,848.07	9,029.97	0.00	9,029.97	0.00	(181.90)	0.00
760300 F&A Expenditures	902.98	902.98	0.00	902.98	0.00	0.00	0.00
*Total: Indirect Costs	902.98	902.98	0.00	902.98	0.00	0.00	0.00
**Total Indirect Cost Expenditures	902.98	902.98	0.00	902.98	0.00	0.00	0.00
***Total Expenditures	9,751.05	9,932.95	0.00	9,932.95	0.00	(181.90)	0.00
Revenue							
530100 NH State Programs	0.00	9,932.95	0.00	9,932.95	0.00	(9,932.95)	0.00
*Total: Sponsored Programs	0.00	9,932.95	0.00	9,932.95	0.00	(9,932.95)	0.00
***Total Revenue	0.00	9,932.95	0.00	9,932.95	0.00	(9,932.95)	0.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R182 - FY15 Visitor Estimates

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	384.00	0.00	0.00	0.00	0.00	384.00	0.00
61CPEX Part Time Salary	115.00	576.04	0.00	576.04	0.00	(461.04)	0.00
*Total: Personnel	499.00	576.04	0.00	576.04	0.00	(77.04)	0.00
65YF10 Full Fringe Benefit Distr Expe	148.00	0.00	0.00	0.00	0.00	148.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	9.00	44.33	0.00	44.33	0.00	(35.33)	0.00
*Total: Fringe Benefits	157.00	44.33	0.00	44.33	0.00	112.67	0.00
**Total Direct Cost Expenditures	656.00	620.37	0.00	620.37	0.00	35.63	0.00
760300 F&A Expenditures	66.00	62.05	0.00	62.05	0.00	3.95	0.00
*Total: Indirect Costs	66.00	62.05	0.00	62.05	0.00	3.95	0.00
**Total Indirect Cost Expenditures	66.00	62.05	0.00	62.05	0.00	3.95	0.00
***Total Expenditures	722.00	682.42	0.00	682.42	0.00	39.58	0.00
Revenue							
530100 NH State Programs	0.00	682.42	0.00	682.42	0.00	(682.42)	0.00
*Total: Sponsored Programs	0.00	682.42	0.00	682.42	0.00	(682.42)	0.00
***Total Revenue	0.00	682.42	0.00	682.42	0.00	(682.42)	0.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R183 - FY15 Forecasts

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,200.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00
*Total: Personnel	2,200.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	169.44	169.44	0.00	169.44	0.00	0.00	0.00
*Total: Fringe Benefits	169.44	169.44	0.00	169.44	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,369.44	2,369.44	0.00	2,369.44	0.00	0.00	0.00
760300 F&A Expenditures	236.92	236.92	0.00	236.92	0.00	0.00	0.00
*Total: Indirect Costs	236.92	236.92	0.00	236.92	0.00	0.00	0.00
**Total Indirect Cost Expenditures	236.92	236.92	0.00	236.92	0.00	0.00	0.00
***Total Expenditures	2,606.36	2,606.36	0.00	2,606.36	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	2,606.36	0.00	2,606.36	0.00	(2,606.36)	0.00
*Total: Sponsored Programs	0.00	2,606.36	0.00	2,606.36	0.00	(2,606.36)	0.00
***Total Revenue	0.00	2,606.36	0.00	2,606.36	0.00	(2,606.36)	0.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R184 - FY15 Satellite Account

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	14,592.02	14,592.02	0.00	14,592.02	0.00	0.00	0.00
*Total: Personnel	14,592.02	14,592.02	0.00	14,592.02	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,154.15	1,154.15	0.00	1,154.15	0.00	0.00	0.00
*Total: Fringe Benefits	1,154.15	1,154.15	0.00	1,154.15	0.00	0.00	0.00
711200 Research Supplies	90.00	90.00	0.00	90.00	0.00	0.00	0.00
*Total: Supplies	90.00	90.00	0.00	90.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,836.17	15,836.17	0.00	15,836.17	0.00	0.00	0.00
760300 F&A Expenditures	1,583.61	1,583.61	0.00	1,583.61	0.00	0.00	0.00
*Total: Indirect Costs	1,583.61	1,583.61	0.00	1,583.61	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,583.61	1,583.61	0.00	1,583.61	0.00	0.00	0.00
***Total Expenditures	17,419.78	17,419.78	0.00	17,419.78	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	17,419.78	0.00	17,419.78	0.00	(17,419.78)	0.00
*Total: Sponsored Programs	0.00	17,419.78	0.00	17,419.78	0.00	(17,419.78)	0.00
***Total Revenue	0.00	17,419.78	0.00	17,419.78	0.00	(17,419.78)	0.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R185 - FY15 Conversion Studies

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	7,476.30	7,476.30	0.00	7,476.30	0.00	0.00	0.00
*Total: Personnel	7,476.30	7,476.30	0.00	7,476.30	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	3,170.00	2,878.33	0.00	2,878.33	0.00	291.67	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(291.67)	0.00	0.00	0.00	0.00	(291.67)	0.00
*Total: Fringe Benefits	2,878.33	2,878.33	0.00	2,878.33	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	21,985.00	17,500.00	0.00	17,500.00	0.00	4,485.00	0.00
*Total: Supplies	21,985.00	17,500.00	0.00	17,500.00	0.00	4,485.00	0.00
**Total Direct Cost Expenditures	32,339.63	27,854.63	0.00	27,854.63	0.00	4,485.00	0.00
760300 F&A Expenditures	3,394.00	2,785.45	0.00	2,785.45	0.00	608.55	0.00
*Total: Indirect Costs	3,394.00	2,785.45	0.00	2,785.45	0.00	608.55	0.00
**Total Indirect Cost Expenditures	3,394.00	2,785.45	0.00	2,785.45	0.00	608.55	0.00
***Total Expenditures	35,733.63	30,640.08	0.00	30,640.08	0.00	5,093.55	0.00
Revenue							
530100 NH State Programs	0.00	30,640.08	0.00	30,640.08	0.00	(30,640.08)	0.00
*Total: Sponsored Programs	0.00	30,640.08	0.00	30,640.08	0.00	(30,640.08)	0.00
***Total Revenue	0.00	30,640.08	0.00	30,640.08	0.00	(30,640.08)	0.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R186 - FY15 Canadian Travelers

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,840.00	2,040.08	0.00	2,040.08	0.00	(200.08)	0.00
*Total: Personnel	1,840.00	2,040.08	0.00	2,040.08	0.00	(200.08)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	142.00	157.95	0.00	157.95	0.00	(15.95)	0.00
*Total: Fringe Benefits	142.00	157.95	0.00	157.95	0.00	(15.95)	0.00
711200 Research Supplies	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00
*Total: Supplies	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00
**Total Direct Cost Expenditures	6,182.00	2,198.03	0.00	2,198.03	0.00	3,983.97	0.00
760300 F&A Expenditures	618.00	219.78	0.00	219.78	0.00	398.22	0.00
*Total: Indirect Costs	618.00	219.78	0.00	219.78	0.00	398.22	0.00
**Total Indirect Cost Expenditures	618.00	219.78	0.00	219.78	0.00	398.22	0.00
***Total Expenditures	6,800.00	2,417.81	0.00	2,417.81	0.00	4,382.19	0.00
Revenue							
530100 NH State Programs	0.00	2,417.81	0.00	2,417.81	0.00	(2,417.81)	0.00
*Total: Sponsored Programs	0.00	2,417.81	0.00	2,417.81	0.00	(2,417.81)	0.00
***Total Revenue	0.00	2,417.81	0.00	2,417.81	0.00	(2,417.81)	0.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R186 - FY15 Canadian Travelers

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	2,009.98	0.00	2,009.98	0.00	(2,009.98)	0.00
*Total: Personnel	0.00	2,009.98	0.00	2,009.98	0.00	(2,009.98)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	773.83	0.00	773.83	0.00	(773.83)	0.00
*Total: Fringe Benefits	0.00	773.83	0.00	773.83	0.00	(773.83)	0.00
**Total Direct Cost Expenditures	0.00	2,783.81	0.00	2,783.81	0.00	(2,783.81)	0.00
760300 F&A Expenditures	0.00	278.40	0.00	278.40	0.00	(278.40)	0.00
*Total: Indirect Costs	0.00	278.40	0.00	278.40	0.00	(278.40)	0.00
**Total Indirect Cost Expenditures	0.00	278.40	0.00	278.40	0.00	(278.40)	0.00
***Total Expenditures	0.00	3,062.21	0.00	3,062.21	0.00	(3,062.21)	0.00
Revenue							
530100 NH State Programs	0.00	3,062.21	0.00	3,062.21	0.00	(3,062.21)	0.00
*Total: Sponsored Programs	0.00	3,062.21	0.00	3,062.21	0.00	(3,062.21)	0.00
***Total Revenue	0.00	3,062.21	0.00	3,062.21	0.00	(3,062.21)	0.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R187 - FY15 Other Projects

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	28,100.00	24,000.00	0.00	24,000.00	0.00	4,100.00	0.00
*Total: Supplies	28,100.00	24,000.00	0.00	24,000.00	0.00	4,100.00	0.00
**Total Direct Cost Expenditures	28,100.00	24,000.00	0.00	24,000.00	0.00	4,100.00	0.00
760300 F&A Expenditures	(1,745.00)	2,400.00	0.00	2,400.00	0.00	(4,145.00)	0.00
*Total: Indirect Costs	(1,745.00)	2,400.00	0.00	2,400.00	0.00	(4,145.00)	0.00
**Total Indirect Cost Expenditures	(1,745.00)	2,400.00	0.00	2,400.00	0.00	(4,145.00)	0.00
***Total Expenditures	26,355.00	26,400.00	0.00	26,400.00	0.00	(45.00)	0.00
Revenue							
530100 NH State Programs	0.00	26,400.00	0.00	26,400.00	0.00	(26,400.00)	0.00
*Total: Sponsored Programs	0.00	26,400.00	0.00	26,400.00	0.00	(26,400.00)	0.00
***Total Revenue	0.00	26,400.00	0.00	26,400.00	0.00	(26,400.00)	0.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R188 - FY15 Marketing Workshop

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
*Total: Personnel	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	93.00	0.00	0.00	0.00	0.00	93.00	0.00
*Total: Fringe Benefits	93.00	0.00	0.00	0.00	0.00	93.00	0.00
710000 In-State Travel	200.00	0.00	0.00	0.00	0.00	200.00	0.00
*Total: Travel	200.00	0.00	0.00	0.00	0.00	200.00	0.00
**Total Direct Cost Expenditures	1,493.00	0.00	0.00	0.00	0.00	1,493.00	0.00
760300 F&A Expenditures	149.00	0.00	0.00	0.00	0.00	149.00	0.00
*Total: Indirect Costs	149.00	0.00	0.00	0.00	0.00	149.00	0.00
**Total Indirect Cost Expenditures	149.00	0.00	0.00	0.00	0.00	149.00	0.00
***Total Expenditures	1,642.00	0.00	0.00	0.00	0.00	1,642.00	0.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R189 - FY15 Admin Research

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	400.00	1,600.05	0.00	1,600.05	0.00	(1,200.05)	0.00
*Total: Personnel	400.00	1,600.05	0.00	1,600.05	0.00	(1,200.05)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	30.00	123.43	0.00	123.43	0.00	(93.43)	0.00
*Total: Fringe Benefits	30.00	123.43	0.00	123.43	0.00	(93.43)	0.00
710000 In-State Travel	1,705.00	878.40	0.00	878.40	0.00	826.60	0.00
710100 Out-of-State Travel	0.00	482.80	0.00	482.80	0.00	(482.80)	0.00
710300 Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
*Total: Travel	1,705.00	1,556.20	0.00	1,556.20	0.00	148.80	0.00
**Total Direct Cost Expenditures	2,135.00	3,279.68	0.00	3,279.68	0.00	(1,144.68)	0.00
760300 F&A Expenditures	174.00	327.98	0.00	327.98	0.00	(153.98)	0.00
*Total: Indirect Costs	174.00	327.98	0.00	327.98	0.00	(153.98)	0.00
**Total Indirect Cost Expenditures	174.00	327.98	0.00	327.98	0.00	(153.98)	0.00
***Total Expenditures	2,309.00	3,607.66	0.00	3,607.66	0.00	(1,298.66)	0.00
Revenue							
530100 NH State Programs	0.00	3,607.66	0.00	3,607.66	0.00	(3,607.66)	0.00
*Total: Sponsored Programs	0.00	3,607.66	0.00	3,607.66	0.00	(3,607.66)	0.00
***Total Revenue	0.00	3,607.66	0.00	3,607.66	0.00	(3,607.66)	0.00

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R190 - FY16 DTTD Research Contract

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	542.52	0.00	(542.52)	(542.52)
61CPEX Part Time Salary	1,187.00	1,187.00	0.00	0.00	0.00	1,187.00	1,187.00
*Total: Personnel	1,187.00	1,187.00	0.00	542.52	0.00	644.48	644.48
65YF10 Full Fringe Benefit Distr Expe	443.00	443.00	0.00	202.38	0.00	240.62	240.62
*Total: Fringe Benefits	443.00	443.00	0.00	202.38	0.00	240.62	240.62
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Direct Cost Expenditures	1,730.00	1,730.00	0.00	744.90	0.00	985.10	985.10
760300 F&A Expenditures	173.00	173.00	0.00	74.49	0.00	98.51	98.51
*Total: Indirect Costs	173.00	173.00	0.00	74.49	0.00	98.51	98.51
**Total Indirect Cost Expenditures	173.00	173.00	0.00	74.49	0.00	98.51	98.51
***Total Expenditures	1,903.00	1,903.00	0.00	819.39	0.00	1,083.61	1,083.61
Revenue							
530100 NH State Programs	0.00	0.00	0.00	819.39	0.00	(819.39)	(819.39)
*Total: Sponsored Programs	0.00	0.00	0.00	819.39	0.00	(819.39)	(819.39)
***Total Revenue	0.00	0.00	0.00	819.39	0.00	(819.39)	(819.39)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R191 - FY16 Joint Promotional Program

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.05	0.00	(2,000.05)	(2,000.05)
*Total: Personnel	0.00	0.00	0.00	2,000.05	0.00	(2,000.05)	(2,000.05)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: Fringe Benefits	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,168.05	0.00	(2,168.05)	(2,168.05)
760300 F&A Expenditures	0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
*Total: Indirect Costs	0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
***Total Expenditures	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)
*Total: Sponsored Programs	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)
***Total Revenue	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R191 - FY16 Joint Promotional Program

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
65YP10 Nonstatus Benefit Distr (Fica)	168.00	168.00	0.00	0.00	0.00	168.00	168.00
*Total: Fringe Benefits	168.00	168.00	0.00	0.00	0.00	168.00	168.00
**Total Direct Cost Expenditures	2,168.00	2,168.00	0.00	0.00	0.00	2,168.00	2,168.00
760300 F&A Expenditures	217.00	217.00	0.00	0.00	0.00	217.00	217.00
*Total: Indirect Costs	217.00	217.00	0.00	0.00	0.00	217.00	217.00
**Total Indirect Cost Expenditures	217.00	217.00	0.00	0.00	0.00	217.00	217.00
***Total Expenditures	2,385.00	2,385.00	0.00	0.00	0.00	2,385.00	2,385.00

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R192 - FY16 Travel Volume Evaluation

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.10	0.00	(3,200.10)	(3,200.10)
*Total: Personnel	0.00	0.00	0.00	3,200.10	0.00	(3,200.10)	(3,200.10)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	268.82	0.00	(268.82)	(268.82)
*Total: Fringe Benefits	0.00	0.00	0.00	268.82	0.00	(268.82)	(268.82)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,468.92	0.00	(3,468.92)	(3,468.92)
760300 F&A Expenditures	0.00	0.00	0.00	346.88	0.00	(346.88)	(346.88)
*Total: Indirect Costs	0.00	0.00	0.00	346.88	0.00	(346.88)	(346.88)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	346.88	0.00	(346.88)	(346.88)
***Total Expenditures	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)
*Total: Sponsored Programs	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)
***Total Revenue	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R192 - FY16 Travel Volume Evaluation

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,497.00	8,497.00	0.00	3,978.48	0.00	4,518.52	4,518.52
61CPEX Part Time Salary	6,909.00	6,909.00	0.00	5,375.04	0.00	1,533.96	1,533.96
61JBEX Casual - Exempt	0.00	0.00	0.00	1,796.40	0.00	(1,796.40)	(1,796.40)
*Total: Personnel	15,406.00	15,406.00	0.00	11,149.92	0.00	4,256.08	4,256.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	150.90	0.00	(150.90)	(150.90)
65YF10 Full Fringe Benefit Distr Expe	3,169.00	3,169.00	0.00	1,483.95	0.00	1,685.05	1,685.05
65YP10 Nonstatus Benefit Distr (Fica)	580.00	580.00	0.00	450.27	0.00	129.73	129.73
*Total: Fringe Benefits	3,749.00	3,749.00	0.00	2,085.12	0.00	1,663.88	1,663.88
**Total Direct Cost Expenditures	19,155.00	19,155.00	0.00	13,235.04	0.00	5,919.96	5,919.96
760300 F&A Expenditures	1,916.00	1,916.00	0.00	1,323.48	0.00	592.52	592.52
*Total: Indirect Costs	1,916.00	1,916.00	0.00	1,323.48	0.00	592.52	592.52
**Total Indirect Cost Expenditures	1,916.00	1,916.00	0.00	1,323.48	0.00	592.52	592.52
***Total Expenditures	21,071.00	21,071.00	0.00	14,558.52	0.00	6,512.48	6,512.48
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,558.52	0.00	(14,558.52)	(14,558.52)
*Total: Sponsored Programs	0.00	0.00	0.00	14,558.52	0.00	(14,558.52)	(14,558.52)
***Total Revenue	0.00	0.00	0.00	14,558.52	0.00	(14,558.52)	(14,558.52)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R194 - FY16 Forecasts

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,400.05	0.00	(2,400.05)	(2,400.05)
*Total: Personnel	0.00	0.00	0.00	2,400.05	0.00	(2,400.05)	(2,400.05)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.59	0.00	(201.59)	(201.59)
*Total: Fringe Benefits	0.00	0.00	0.00	201.59	0.00	(201.59)	(201.59)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,601.64	0.00	(2,601.64)	(2,601.64)
760300 F&A Expenditures	0.00	0.00	0.00	260.17	0.00	(260.17)	(260.17)
*Total: Indirect Costs	0.00	0.00	0.00	260.17	0.00	(260.17)	(260.17)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	260.17	0.00	(260.17)	(260.17)
***Total Expenditures	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)
*Total: Sponsored Programs	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)
***Total Revenue	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R194 - FY16 Forecasts

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	396.00	396.00	0.00	0.00	0.00	396.00	396.00
61CPEX Part Time Salary	2,598.00	2,598.00	0.00	0.00	0.00	2,598.00	2,598.00
61JBEX Casual - Exempt	0.00	0.00	0.00	399.20	0.00	(399.20)	(399.20)
*Total: Personnel	2,994.00	2,994.00	0.00	399.20	0.00	2,594.80	2,594.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	33.53	0.00	(33.53)	(33.53)
65YF10 Full Fringe Benefit Distr Expe	148.00	148.00	0.00	0.00	0.00	148.00	148.00
65YP10 Nonstatus Benefit Distr (Fica)	219.00	219.00	0.00	0.00	0.00	219.00	219.00
*Total: Fringe Benefits	367.00	367.00	0.00	33.53	0.00	333.47	333.47
711100 Supplies-General	70.00	70.00	0.00	0.00	0.00	70.00	70.00
*Total: Supplies	70.00	70.00	0.00	0.00	0.00	70.00	70.00
**Total Direct Cost Expenditures	3,431.00	3,431.00	0.00	432.73	0.00	2,998.27	2,998.27
760300 F&A Expenditures	342.00	342.00	0.00	43.27	0.00	298.73	298.73
*Total: Indirect Costs	342.00	342.00	0.00	43.27	0.00	298.73	298.73
**Total Indirect Cost Expenditures	342.00	342.00	0.00	43.27	0.00	298.73	298.73
***Total Expenditures	3,773.00	3,773.00	0.00	476.00	0.00	3,297.00	3,297.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
*Total: Sponsored Programs	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
***Total Revenue	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R195 - FY16 Visitor Profiles

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	5,370.00	5,370.00	0.00	0.00	0.00	5,370.00	5,370.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,515.24	0.00	(6,515.24)	(6,515.24)
*Total: Personnel	5,370.00	5,370.00	0.00	6,515.24	0.00	(1,145.24)	(1,145.24)
65YF10 Full Fringe Benefit Distr Expe	2,003.00	2,003.00	0.00	0.00	0.00	2,003.00	2,003.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	546.87	0.00	(546.87)	(546.87)
*Total: Fringe Benefits	2,003.00	2,003.00	0.00	546.87	0.00	1,456.13	1,456.13
710000 In-State Travel	395.00	395.00	0.00	0.00	0.00	395.00	395.00
*Total: Travel	395.00	395.00	0.00	0.00	0.00	395.00	395.00
711100 Supplies-General	160.00	160.00	0.00	0.00	0.00	160.00	160.00
*Total: Supplies	160.00	160.00	0.00	0.00	0.00	160.00	160.00
**Total Direct Cost Expenditures	7,928.00	7,928.00	0.00	7,062.11	0.00	865.89	865.89
760300 F&A Expenditures	793.00	793.00	0.00	706.21	0.00	86.79	86.79
*Total: Indirect Costs	793.00	793.00	0.00	706.21	0.00	86.79	86.79
**Total Indirect Cost Expenditures	793.00	793.00	0.00	706.21	0.00	86.79	86.79
***Total Expenditures	8,721.00	8,721.00	0.00	7,768.32	0.00	952.68	952.68
Revenue							
530100 NH State Programs	0.00	0.00	0.00	7,768.32	0.00	(7,768.32)	(7,768.32)
*Total: Sponsored Programs	0.00	0.00	0.00	7,768.32	0.00	(7,768.32)	(7,768.32)
***Total Revenue	0.00	0.00	0.00	7,768.32	0.00	(7,768.32)	(7,768.32)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R196 - FY16 Canadian Travelers

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
*Total: Personnel	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
*Total: Fringe Benefits	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,387.52	0.00	(1,387.52)	(1,387.52)
760300 F&A Expenditures	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
*Total: Indirect Costs	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
***Total Expenditures	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)
*Total: Sponsored Programs	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)
***Total Revenue	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R196 - FY16 Canadian Travelers

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
*Total: Personnel	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
65YP10 Nonstatus Benefit Distr (Fica)	155.00	155.00	0.00	0.00	0.00	155.00	155.00
*Total: Fringe Benefits	155.00	155.00	0.00	0.00	0.00	155.00	155.00
**Total Direct Cost Expenditures	1,995.00	1,995.00	0.00	0.00	0.00	1,995.00	1,995.00
760300 F&A Expenditures	199.00	199.00	0.00	0.00	0.00	199.00	199.00
*Total: Indirect Costs	199.00	199.00	0.00	0.00	0.00	199.00	199.00
**Total Indirect Cost Expenditures	199.00	199.00	0.00	0.00	0.00	199.00	199.00
***Total Expenditures	2,194.00	2,194.00	0.00	0.00	0.00	2,194.00	2,194.00

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R197 - FY16 Other Projects

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	5,936.00	5,936.00	0.00	0.00	0.00	5,936.00	5,936.00
61CPEX	Part Time Salary	2,560.00	2,560.00	0.00	0.00	0.00	2,560.00	2,560.00
*Total: Personnel		8,496.00	8,496.00	0.00	0.00	0.00	8,496.00	8,496.00
65YF10	Full Fringe Benefit Distr Expe	2,214.00	2,214.00	0.00	0.00	0.00	2,214.00	2,214.00
65YP10	Nonstatus Benefit Distr (Fica)	215.00	215.00	0.00	0.00	0.00	215.00	215.00
*Total: Fringe Benefits		2,429.00	2,429.00	0.00	0.00	0.00	2,429.00	2,429.00
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	14,258.00	14,258.00	0.00	0.00	0.00	14,258.00	14,258.00
*Total: Supplies		14,758.00	14,758.00	0.00	0.00	0.00	14,758.00	14,758.00
**Total Direct Cost Expenditures		25,683.00	25,683.00	0.00	0.00	0.00	25,683.00	25,683.00
760300	F&A Expenditures	2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
*Total: Indirect Costs		2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
**Total Indirect Cost Expenditures		2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
***Total Expenditures		28,251.00	28,251.00	0.00	0.00	0.00	28,251.00	28,251.00

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R198 - FY16 Marketing Workshops

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Personnel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
65YP10 Nonstatus Benefit Distr (Fica)	101.00	101.00	0.00	0.00	0.00	101.00	101.00
*Total: Fringe Benefits	101.00	101.00	0.00	0.00	0.00	101.00	101.00
711100 Supplies-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	1,501.00	1,501.00	0.00	0.00	0.00	1,501.00	1,501.00
760300 F&A Expenditures	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: Indirect Costs	150.00	150.00	0.00	0.00	0.00	150.00	150.00
**Total Indirect Cost Expenditures	150.00	150.00	0.00	0.00	0.00	150.00	150.00
***Total Expenditures	1,651.00	1,651.00	0.00	0.00	0.00	1,651.00	1,651.00

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R199 - FY16 Administration Research

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,280.01	0.00	(1,280.01)	(1,280.01)
*Total: Personnel	0.00	0.00	0.00	1,280.01	0.00	(1,280.01)	(1,280.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.51	0.00	(107.51)	(107.51)
*Total: Fringe Benefits	0.00	0.00	0.00	107.51	0.00	(107.51)	(107.51)
710000 In-State Travel	0.00	0.00	0.00	162.41	0.00	(162.41)	(162.41)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: Travel	0.00	0.00	0.00	287.41	0.00	(287.41)	(287.41)
711200 Research Supplies	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Supplies	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,974.93	0.00	(1,974.93)	(1,974.93)
760300 F&A Expenditures	0.00	0.00	0.00	197.49	0.00	(197.49)	(197.49)
*Total: Indirect Costs	0.00	0.00	0.00	197.49	0.00	(197.49)	(197.49)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	197.49	0.00	(197.49)	(197.49)
***Total Expenditures	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)
*Total: Sponsored Programs	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)
***Total Revenue	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R199 - FY16 Administration Research

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
*Total: Personnel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
65YP10 Nonstatus Benefit Distr (Fica)	134.00	134.00	0.00	0.00	0.00	134.00	134.00
*Total: Fringe Benefits	134.00	134.00	0.00	0.00	0.00	134.00	134.00
710000 In-State Travel	1,585.00	1,585.00	0.00	0.00	0.00	1,585.00	1,585.00
710100 Out-of-State Travel	0.00	0.00	0.00	428.20	0.00	(428.20)	(428.20)
710300 Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
*Total: Travel	1,585.00	1,585.00	0.00	1,123.20	0.00	461.80	461.80
711200 Research Supplies	24,000.00	24,000.00	0.00	8,000.00	0.00	16,000.00	16,000.00
*Total: Supplies	24,000.00	24,000.00	0.00	8,000.00	0.00	16,000.00	16,000.00
**Total Direct Cost Expenditures	27,319.00	27,319.00	0.00	9,123.20	0.00	18,195.80	18,195.80
760300 F&A Expenditures	2,732.00	2,732.00	0.00	912.32	0.00	1,819.68	1,819.68
*Total: Indirect Costs	2,732.00	2,732.00	0.00	912.32	0.00	1,819.68	1,819.68
**Total Indirect Cost Expenditures	2,732.00	2,732.00	0.00	912.32	0.00	1,819.68	1,819.68
***Total Expenditures	30,051.00	30,051.00	0.00	10,035.52	0.00	20,015.48	20,015.48
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,035.52	0.00	(10,035.52)	(10,035.52)
*Total: Sponsored Programs	0.00	0.00	0.00	10,035.52	0.00	(10,035.52)	(10,035.52)
***Total Revenue	0.00	0.00	0.00	10,035.52	0.00	(10,035.52)	(10,035.52)

Grant: 63T004 - Wildlife Vehicle Collisions Data Ga
 Fund: 63T004 - Wildlife Vehicle Collision Data

Status: Active
 FMGR: Villamagna, Amy M

Type: Grant

PI Name:	Villamagna, Amy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	08/06/2021	IDC Basis Code:	SW	Approved For Preadward	NO	
Sponsor ID:	05192132	Term Date:		IDC Rate Code:	PON21	63.90%	Budget Controls	STDBUD
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Equipment Vesting	USNH
Resp Org:	PACEVA	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OHIGHWAY
FRAGRNT Start/End Date:	5/19/21 - 9/30/23							

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	503.51	0.00	(503.51)	(503.51)
*Total: Personnel	0.00	0.00	0.00	503.51	0.00	(503.51)	(503.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	503.51	0.00	(503.51)	(503.51)
760300 F&A Expenditures	0.00	0.00	0.00	321.74	0.00	(321.74)	(321.74)
*Total: Indirect Costs	0.00	0.00	0.00	321.74	0.00	(321.74)	(321.74)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	321.74	0.00	(321.74)	(321.74)
***Total Expenditures	0.00	0.00	0.00	825.25	0.00	(825.25)	(825.25)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	825.25	0.00	(825.25)	(825.25)
*Total: Sponsored Programs	0.00	0.00	0.00	825.25	0.00	(825.25)	(825.25)
***Total Revenue	0.00	0.00	0.00	825.25	0.00	(825.25)	(825.25)

Grant: 63T004 - Wildlife Vehicle Collisions Data Ga
 Fund: 63T004 - Wildlife Vehicle Collision Data

Status: Active
 FMGR: Villamagna, Amy M

Type: Grant

PI Name:	Villamagna, Amy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	08/06/2021	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	05192132	Term Date:		IDC Rate Code:	PON21	Budget Controls	STDBUD
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	PSCDST	Equipment Vesting	USNH
Resp Org:	PACEVA	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	OHIGHWAY
FRAGRNT Start/End Date:	5/19/21 - 9/30/23						

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,278.89	0.00	(20,278.89)	(20,278.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,570.00	49,570.00	0.00	0.00	0.00	49,570.00	49,570.00
61CPEX Part Time Salary	0.00	0.00	0.00	14,922.32	0.00	(14,922.32)	(14,922.32)
61SNSH Student Labor	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNWS College Work Study	0.00	0.00	0.00	23.35	0.00	(23.35)	(23.35)
*Total: Personnel	49,570.00	49,570.00	0.00	35,724.56	0.00	13,845.44	13,845.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,631.72	0.00	(1,631.72)	(1,631.72)
65YF10 Full Fringe Benefit Distr Expe	12,229.00	12,229.00	0.00	0.00	0.00	12,229.00	12,229.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,178.86	0.00	(1,178.86)	(1,178.86)
*Total: Fringe Benefits	12,229.00	12,229.00	0.00	2,810.58	0.00	9,418.42	9,418.42
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	253.56	0.00	(253.56)	(253.56)
*Total: Travel	4,500.00	4,500.00	0.00	1,198.56	0.00	3,301.44	3,301.44
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	69,299.00	69,299.00	0.00	39,733.70	0.00	29,565.30	29,565.30
760300 F&A Expenditures	31,674.00	31,674.00	0.00	22,828.00	0.00	8,846.00	8,846.00
*Total: Indirect Costs	31,674.00	31,674.00	0.00	22,828.00	0.00	8,846.00	8,846.00
**Total Indirect Cost Expenditures	31,674.00	31,674.00	0.00	22,828.00	0.00	8,846.00	8,846.00
***Total Expenditures	100,973.00	100,973.00	0.00	62,561.70	0.00	38,411.30	38,411.30
Revenue							
530100 NH State Programs	0.00	0.00	0.00	62,561.70	0.00	(62,561.70)	(62,561.70)
*Total: Sponsored Programs	0.00	0.00	0.00	62,561.70	0.00	(62,561.70)	(62,561.70)
***Total Revenue	0.00	0.00	0.00	62,561.70	0.00	(62,561.70)	(62,561.70)

Grant: 63Z041 - Enhancing N. Country Volunteer Moni
 Fund: 63Z041 - Enhancing N Country Vol Monitoring

Status: Closing - Manual Process
 FMGR: Claybaugh, Tracy L

Type: Cooperative Agreement

PI Name: Bourgeron, Patrick S
 Sponsor: NH Department of Environmental Services
 Sponsor ID: G&C APPROVAL #60 7/15/09 CFDA #: 11.417
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 7/15/09 - 12/31/10

Fund Information
 Effective Date: 03/07/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
615F10	PAT	12,975.00	20,487.56	0.00	20,487.56	0.00	(7,512.56)	0.00
61CPHX	Part Time Hourly	0.00	1,127.50	0.00	1,127.50	0.00	(1,127.50)	0.00
61SNWS	College Work Study	0.00	359.00	0.00	359.00	0.00	(359.00)	0.00
*Total: Personnel		18,975.00	21,974.06	0.00	21,974.06	0.00	(2,999.06)	0.00
65YF10	Full Fringe Benefit Distr Expe	5,476.00	8,976.26	0.00	8,976.26	0.00	(3,500.26)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	83.93	0.00	83.93	0.00	(83.93)	0.00
*Total: Fringe Benefits		5,476.00	9,060.19	0.00	9,060.19	0.00	(3,584.19)	0.00
7100	In-State Travel	0.00	73.39	0.00	0.00	0.00	0.00	73.39
710000	In-State Travel	2,750.00	659.28	0.00	659.28	0.00	2,090.72	0.00
*Total: Travel		2,750.00	732.67	0.00	659.28	0.00	2,090.72	73.39
711200	Research Supplies	0.00	2,182.21	0.00	2,182.21	0.00	(2,182.21)	0.00
714000	Postage-General	0.00	18.30	0.00	18.30	0.00	(18.30)	0.00
717200	Other Professional Services-General	14,495.00	864.00	0.00	141.00	0.00	14,354.00	723.00
*Total: Supplies		14,495.00	3,064.51	0.00	2,341.51	0.00	12,153.49	723.00
**Total Direct Cost Expenditures		41,696.00	34,831.43	0.00	34,035.04	0.00	7,660.96	796.39
760300	F&A Expenditures	3,336.00	2,786.60	0.00	2,722.89	0.00	613.11	63.71
*Total: Indirect Costs		3,336.00	2,786.60	0.00	2,722.89	0.00	613.11	63.71
**Total Indirect Cost Expenditures		3,336.00	2,786.60	0.00	2,722.89	0.00	613.11	63.71
***Total Expenditures		45,032.00	37,618.03	0.00	36,757.93	0.00	8,274.07	860.10
Revenue								
530100	NH State Programs	0.00	37,618.03	0.00	36,757.93	0.00	(36,757.93)	860.10
*Total: Sponsored Programs		0.00	37,618.03	0.00	36,757.93	0.00	(36,757.93)	860.10
***Total Revenue		0.00	37,618.03	0.00	36,757.93	0.00	(36,757.93)	860.10

Grant: 63Z047 - Brown Company Photograph Preservati
 Fund: 63Z047 - Brown Co. Photograph Preservation

Status: Closing - Manual Process
 FMGR: Staples, Alice P

Type: Grant

PI Name: Staples, Alice P
 Sponsor: NH Department of Cultural Resources
 Sponsor ID: PER AGREEMENT CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 8/24/10 - 6/30/11

Fund Information
 Effective Date: 06/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	6,247.00	6,247.00	0.00	0.00	0.00	6,247.00	6,247.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
*Total: Supplies	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
***Total Expenditures	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
***Total Revenue	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)

Grant: 63Z049 - CY11 VAWA

Status: Inactive

Type: Grant

Fund: 63Z049 - Violence Against WomenAct-CY11

FMGR: Claybaugh, Tracy L

PI Name: Doyle, Creig W
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2011W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expnd End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	1,171.30	0.00	1,171.30	0.00	(1,171.30)	0.00
617BHS Operating Staff-Shift	0.00	7.92	0.00	7.92	0.00	(7.92)	0.00
617F10 Operating Staff	17,189.00	16,273.90	0.00	16,273.90	0.00	915.10	0.00
*Total: Personnel	17,189.00	17,453.12	0.00	17,453.12	0.00	(264.12)	0.00
65YB10 Base Benefit Distr (fica)	0.00	102.14	0.00	102.14	0.00	(102.14)	0.00
65YF10 Full Fringe Benefit Distr Expe	7,631.00	7,349.84	0.00	7,349.84	0.00	281.16	0.00
*Total: Fringe Benefits	7,631.00	7,451.98	0.00	7,451.98	0.00	179.02	0.00
710100 Out-of-State Travel	180.00	94.90	0.00	94.90	0.00	85.10	0.00
*Total: Travel	180.00	94.90	0.00	94.90	0.00	85.10	0.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	0.00
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	0.00
Revenue							
530100 NH State Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
*Total: Sponsored Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Revenue	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00

Grant: 63Z050 - FY12 Under Age Drinking
 Fund: 63Z050 - FY12 Enforcing Underage Drinking

Status: Closing - Manual Process
 FMGR: Claybaugh, Tracy L

Type: Grant

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2011CD06 CFDA #: 16.727
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 6/8/11 - 8/31/13

Fund Information
 Effective Date: 03/07/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	4,880.00	1,786.73	0.00	1,601.73	0.00	3,278.27	185.00
*Total: Personnel	4,880.00	1,786.73	0.00	1,601.73	0.00	3,278.27	185.00
65YB10 Base Benefit Distr (fica)	0.00	159.04	0.00	142.57	0.00	(142.57)	16.47
65YP10 Nonstatus Benefit Distr (Fica)	320.00	0.00	0.00	0.00	0.00	320.00	0.00
*Total: Fringe Benefits	320.00	159.04	0.00	142.57	0.00	177.43	16.47
717200 Other Professional Services-General	4,800.00	5,165.00	0.00	5,165.00	0.00	(365.00)	0.00
*Total: Supplies	4,800.00	5,165.00	0.00	5,165.00	0.00	(365.00)	0.00
**Total Direct Cost Expenditures	10,000.00	7,110.77	0.00	6,909.30	0.00	3,090.70	201.47
***Total Expenditures	10,000.00	7,110.77	0.00	6,909.30	0.00	3,090.70	201.47
Revenue							
530100 NH State Programs	0.00	7,110.77	0.00	6,909.30	0.00	(6,909.30)	201.47
*Total: Sponsored Programs	0.00	7,110.77	0.00	6,909.30	0.00	(6,909.30)	201.47
***Total Revenue	0.00	7,110.77	0.00	6,909.30	0.00	(6,909.30)	201.47

Grant: 63Z052 - CY13 VAWA
 Fund: 63Z052 - CY13 VAWA

Status: Closing - Manual Process
 FMGR: Cocchiarella, Frank L

Type: Grant

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2013W052 CFDA #:
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	17,136.00	17,136.00	0.00	9,352.53	0.00	7,783.47	7,783.47
617F10 Operating Staff	0.00	0.00	0.00	7,695.45	0.00	(7,695.45)	(7,695.45)
*Total: Personnel	17,136.00	17,136.00	0.00	17,047.98	0.00	88.02	88.02
65YF10 Full Fringe Benefit Distr Expe	7,711.00	7,711.01	0.00	7,799.03	0.00	(88.03)	(88.02)
*Total: Fringe Benefits	7,711.00	7,711.01	0.00	7,799.03	0.00	(88.03)	(88.02)
710000 In-State Travel	153.00	0.00	0.00	0.00	0.00	153.00	0.00
710100 Out-of-State Travel	0.00	153.00	0.00	153.00	0.00	(153.00)	0.00
*Total: Travel	153.00	153.00	0.00	153.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	25,000.00	25,000.01	0.00	25,000.01	0.00	(0.01)	0.00
***Total Expenditures	25,000.00	25,000.01	0.00	25,000.01	0.00	(0.01)	0.00
Revenue							
530100 NH State Programs	0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)
*Total: Sponsored Programs	0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)
***Total Revenue	0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)

Grant: 63Z053 - CY2014 VAWA
 Fund: 63Z053 - CY2014 VAWA

Status: Closing - Manual Process
 FMGR: Bailey, Richard B

Type: Grant

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2014W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	575.33	0.00	(575.33)	(575.33)
617BHS Operating Staff-Shift	0.00	0.00	0.00	8.38	0.00	(8.38)	(8.38)
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	14.44	0.00	(14.44)	(14.44)
617F10 Operating Staff	16,887.00	16,887.00	0.00	8,547.05	0.00	8,339.95	8,339.95
*Total: Personnel	16,887.00	16,887.00	0.00	9,145.20	0.00	7,741.80	7,741.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	47.13	0.00	(47.13)	(47.13)
65YF10 Full Fringe Benefit Distr Expe	7,819.00	7,819.00	0.00	3,893.65	0.00	3,925.35	3,925.35
*Total: Fringe Benefits	7,819.00	7,819.00	0.00	3,940.78	0.00	3,878.22	3,878.22
710000 In-State Travel	294.00	294.00	0.00	0.00	0.00	294.00	294.00
*Total: Travel	294.00	294.00	0.00	0.00	0.00	294.00	294.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	13,085.98	0.00	11,914.02	11,914.02
***Total Expenditures	25,000.00	25,000.00	0.00	13,085.98	0.00	11,914.02	11,914.02
Revenue							
530100 NH State Programs	0.00	0.00	0.00	13,085.98	0.00	(13,085.98)	(13,085.98)
*Total: Sponsored Programs	0.00	0.00	0.00	13,085.98	0.00	(13,085.98)	(13,085.98)
***Total Revenue	0.00	0.00	0.00	13,085.98	0.00	(13,085.98)	(13,085.98)

Grant: 63Z054 - VAWA CY2015

Status: Closing - Manual Process

Type: Grant

Fund: 63Z054 - Violence Against WomenAct-CY15

FMGR: Wiggett, Janette T

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2015W052/2014-WF-AX-0047
 Resp Org: PSWC01
 FRAGRNT Start/End Date: 1/1/15 - 6/30/16

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	1,332.90	0.00	1,332.90	0.00	(1,332.90)	0.00
*Total: Personnel	0.00	1,332.90	0.00	1,332.90	0.00	(1,332.90)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	513.18	0.00	513.18	0.00	(513.18)	0.00
*Total: Fringe Benefits	0.00	513.18	0.00	513.18	0.00	(513.18)	0.00
**Total Direct Cost Expenditures	0.00	1,846.08	0.00	1,846.08	0.00	(1,846.08)	0.00
***Total Expenditures	0.00	1,846.08	0.00	1,846.08	0.00	(1,846.08)	0.00
Revenue							
530100 NH State Programs	0.00	1,846.08	0.00	1,846.08	0.00	(1,846.08)	0.00
*Total: Sponsored Programs	0.00	1,846.08	0.00	1,846.08	0.00	(1,846.08)	0.00
***Total Revenue	0.00	1,846.08	0.00	1,846.08	0.00	(1,846.08)	0.00

Grant: 63Z054 - VAWA CY2015

Status: Closing - Manual Process

Type: Grant

Fund: 63Z054 - Violence Against WomenAct-CY15

FMGR: Wiggett, Janette T

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	05/07/2021	IDC Basis Code:	
Sponsor ID:	2015W052/2014-WF-AX-0047	Term Date:		IDC Rate Code:	
Resp Org:	PSWC01	CFDA #: 16.588	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1

Org: PSWC01 - S.A.G.E. Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	12,200.00	10,786.54	0.00	10,786.54	0.00	1,413.46	0.00
*Total: Personnel	12,200.00	10,786.54	0.00	10,786.54	0.00	1,413.46	0.00
65YF10 Full Fringe Benefit Distr Expe	5,237.00	4,190.03	0.00	4,190.03	0.00	1,046.97	0.00
*Total: Fringe Benefits	5,237.00	4,190.03	0.00	4,190.03	0.00	1,046.97	0.00
710000 In-State Travel	63.00	0.00	0.00	0.00	0.00	63.00	0.00
*Total: Travel	63.00	0.00	0.00	0.00	0.00	63.00	0.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	5,000.00	3,198.96	0.00	3,198.96	0.00	1,801.04	0.00
*Total: Supplies	5,000.00	3,198.96	0.00	3,198.96	0.00	1,801.04	0.00
**Total Direct Cost Expenditures	22,500.00	18,175.53	0.00	18,175.53	0.00	4,324.47	0.00
***Total Expenditures	22,500.00	18,175.53	0.00	18,175.53	0.00	4,324.47	0.00
Revenue							
530100 NH State Programs	0.00	18,175.53	0.00	18,175.53	0.00	(18,175.53)	0.00
*Total: Sponsored Programs	0.00	18,175.53	0.00	18,175.53	0.00	(18,175.53)	0.00
***Total Revenue	0.00	18,175.53	0.00	18,175.53	0.00	(18,175.53)	0.00

Grant: 63Z055 - Title IX Outreach
 Fund: 63Z055 - Title IX Outreach

Status: Closing - Manual Process
 FMGR: Wiggett, Janette T

Type: Grant

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	04/21/2020	IDC Basis Code:	SW
Sponsor ID:	2017W052/2016-WF-AX-0045	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	CFDA #: 16.588	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	3/5/17 - 3/31/18	Rev Account:	530100	Fund Type Level 2	P1

Org: PSDSP1 - Enrollment Management

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	19,000.00	19,000.00	0.00	7,339.98	0.00	11,660.02	11,660.02
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,223.56	0.00	(1,223.56)	(1,223.56)
710135 Out State Travel - Airport Shuttle	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
710300 Conference Registration Fees	0.00	0.00	0.00	2,524.50	0.00	(2,524.50)	(2,524.50)
710305 Registration Fees-Other	0.00	0.00	0.00	7,889.99	0.00	(7,889.99)	(7,889.99)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	19,000.00	19,000.00	0.00	19,042.53	0.00	(42.53)	(42.53)
711200 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	572.45	0.00	(572.45)	(572.45)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	25.25	0.00	(25.25)	(25.25)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	232.77	0.00	(232.77)	(232.77)
*Total: Supplies	1,000.00	1,000.00	0.00	957.47	0.00	42.53	42.53
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 63Z055 - Title IX Outreach

Status: Closing - Manual Process

Type: Grant

Fund: 65C030 - NH DOJ Title IX outreach c-shr

FMGR: Wiggett, Janette T

PI Name:		Fund Information		Fund Indirect Cost Information		Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	04/02/2021	IDC Basis Code:			
Sponsor ID:	2017W052/2016-WF-AX-0045	Term Date:		IDC Rate Code:			
Resp Org:	CFDA #: 16.588	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	3/5/17 - 3/31/18	Rev Account:		Fund Type Level 2	P1		

Org: PSIXSA - Title IX Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717224 Oth Prof Ser-Guest Artists	0.00	4,168.00	0.00	4,168.00	0.00	(4,168.00)	0.00
719105 Membership-Institutional	0.00	2,499.00	0.00	2,499.00	0.00	(2,499.00)	0.00
*Total: Supplies	0.00	6,667.00	0.00	6,667.00	0.00	(6,667.00)	0.00
**Total Direct Cost Expenditures	0.00	6,667.00	0.00	6,667.00	0.00	(6,667.00)	0.00
***Total Expenditures	0.00	6,667.00	0.00	6,667.00	0.00	(6,667.00)	0.00
Revenue							
811063 NonMand Tran In-PI Share F&A	0.00	2,499.00	0.00	2,499.00	0.00	(2,499.00)	0.00
81CS71 NonMand Tran In-Cost Share-Support	0.00	4,168.00	0.00	4,168.00	0.00	(4,168.00)	0.00
*Total: Transfers In	0.00	6,667.00	0.00	6,667.00	0.00	(6,667.00)	0.00
***Total Revenue	0.00	6,667.00	0.00	6,667.00	0.00	(6,667.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z056 - AY18-22 NH Gov.Scholarship
 Fund: 63Z056 - AY18-22 NHGov Scholarship Cohort A

Status: Active
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: PER C. GAFF
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/26/18 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 03/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: Tuition	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Expenditures	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 63Z056 - AY18-22 NH Gov.Scholarship
 Fund: 63Z056 - AY18-22 NHGov Scholarship Cohort A

Status: Active
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: PER C. GAFF CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/26/18 - 6/30/22

Fund Information
 Effective Date: 03/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
*Total: Tuition	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
***Total Expenditures	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	70,500.00	0.00	(70,500.00)	(70,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	70,500.00	0.00	(70,500.00)	(70,500.00)
***Total Revenue	0.00	0.00	0.00	70,500.00	0.00	(70,500.00)	(70,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z058 - NH GovSchol AY19-24 "B"
 Fund: 63Z058 - AY19-23 NHGov Scholarshp Cohort B

Status: Active
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 5/7/19 - 6/30/24

CFDA #: NONE

Fund Information
 Effective Date: 03/22/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	77,000.00	0.00	(77,000.00)	(77,000.00)
*Total: Tuition	0.00	0.00	0.00	77,000.00	0.00	(77,000.00)	(77,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	77,000.00	0.00	(77,000.00)	(77,000.00)
***Total Expenditures	0.00	0.00	0.00	77,000.00	0.00	(77,000.00)	(77,000.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	77,000.00	0.00	(77,000.00)	(77,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	77,000.00	0.00	(77,000.00)	(77,000.00)
***Total Revenue	0.00	0.00	0.00	77,000.00	0.00	(77,000.00)	(77,000.00)

Grant: 63Z060 - From Isolation to Community
 Fund: 63Z060 - From Isolation to Community

Status: Closing - BSC/Dept Review
 FMGR: Doherty, Meghan C

Type: Grant

PI Name: Doherty, Meghan C
 Sponsor: NH State Council on the Arts
 Sponsor ID: FY2022ACE#10549 CFDA #: NONE
 Resp Org: PAARMU
 FRAGRNT Start/End Date: 11/1/21 - 10/31/22

Fund Information
 Effective Date: 06/15/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21 63.90%
 IDC Dist From Code: PSCDST 63.9
 Fund Type Level 2: P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,145.00	3,145.00	0.00	0.00	0.00	3,145.00	3,145.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNSH Student Labor	0.00	0.00	0.00	206.68	0.00	(206.68)	(206.68)
*Total: Personnel	3,145.00	3,145.00	0.00	406.68	0.00	2,738.32	2,738.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16.20	0.00	(16.20)	(16.20)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	16.20	0.00	(16.20)	(16.20)
7112 Research Supplies	2,255.00	2,255.00	0.00	0.00	0.00	2,255.00	2,255.00
713000 Printing & Copying-General	0.00	0.00	0.00	179.15	0.00	(179.15)	(179.15)
713040 Printing & Copying-Marketing	0.00	0.00	0.00	245.70	0.00	(245.70)	(245.70)
717200 Other Professional Services-General	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	660.00	3,845.60	0.00	(3,845.60)	(3,845.60)
7172DS Service-Dining/Food	0.00	0.00	0.00	146.80	0.00	(146.80)	(146.80)
*Total: Supplies	2,255.00	2,255.00	960.00	4,717.25	0.00	(2,462.25)	(2,462.25)
**Total Direct Cost Expenditures	5,400.00	5,400.00	960.00	5,140.13	0.00	259.87	259.87
760300 F&A Expenditures	0.00	0.00	0.00	259.87	0.00	(259.87)	(259.87)
*Total: Indirect Costs	0.00	0.00	0.00	259.87	0.00	(259.87)	(259.87)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	259.87	0.00	(259.87)	(259.87)
***Total Expenditures	5,400.00	5,400.00	960.00	5,400.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	960.00	5,400.00	0.00	(5,400.00)	(5,400.00)
*Total: Sponsored Programs	0.00	0.00	960.00	5,400.00	0.00	(5,400.00)	(5,400.00)
***Total Revenue	0.00	0.00	960.00	5,400.00	0.00	(5,400.00)	(5,400.00)

Grant: 63Z060 - From Isolation to Community
 Fund: 65C049 - Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Doherty, Meghan C

Type: Grant

PI Name: Doherty, Meghan C
 Sponsor: NH State Council on the Arts
 Sponsor ID: FY2022ACE#10549 CFDA #: NONE
 Resp Org: PAARMU
 FRAGRNT Start/End Date: 11/1/21 - 10/31/22

Fund Information
 Effective Date: 11/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21 63.90%
 IDC Dist From Code: 64ZCLR 63.9
 Fund Type Level 2: P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,290.22	0.00	(1,290.22)	(1,290.22)
615NZ0 PAT Unallocated Budget (Bud Only)	1,720.00	1,720.00	0.00	0.00	0.00	1,720.00	1,720.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Personnel	1,720.00	1,720.00	0.00	3,290.22	0.00	(1,570.22)	(1,570.22)
65YF10 Full Fringe Benefit Distr Expe	646.72	646.72	0.00	485.14	0.00	161.58	161.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
*Total: Fringe Benefits	646.72	646.72	0.00	643.14	0.00	3.58	3.58
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,570.00	2,570.00	0.00	0.00	0.00	2,570.00	2,570.00
*Total: Supplies	2,570.00	2,570.00	0.00	0.00	0.00	2,570.00	2,570.00
**Total Direct Cost Expenditures	4,936.72	4,936.72	0.00	3,933.36	0.00	1,003.36	1,003.36
760300 F&A Expenditures	1,099.08	1,099.08	0.00	2,102.45	0.00	(1,003.37)	(1,003.37)
*Total: Indirect Costs	1,099.08	1,099.08	0.00	2,102.45	0.00	(1,003.37)	(1,003.37)
**Total Indirect Cost Expenditures	1,099.08	1,099.08	0.00	2,102.45	0.00	(1,003.37)	(1,003.37)
***Total Expenditures	6,035.80	6,035.80	0.00	6,035.81	0.00	(0.01)	(0.01)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,102.45	0.00	(2,102.45)	(2,102.45)
*Total: Transfers In	0.00	0.00	0.00	2,102.45	0.00	(2,102.45)	(2,102.45)
***Total Revenue	0.00	0.00	0.00	2,102.45	0.00	(2,102.45)	(2,102.45)

Grant: 63ZG21 - AY20-24 NHGov Schl Cohort
 Fund: 63ZG21 - FY21 NH Governor's Scholarship

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor:
 Sponsor ID:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/30/20 - 6/30/20

CFDA #:

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	(500.00)	249,000.00	0.00	(249,000.00)	(249,000.00)
*Total: Tuition	0.00	0.00	(500.00)	249,000.00	0.00	(249,000.00)	(249,000.00)
**Total Direct Cost Expenditures	0.00	0.00	(500.00)	249,000.00	0.00	(249,000.00)	(249,000.00)
***Total Expenditures	0.00	0.00	(500.00)	249,000.00	0.00	(249,000.00)	(249,000.00)
Revenue							
530100 NH State Programs	0.00	0.00	(500.00)	249,000.00	0.00	(249,000.00)	(249,000.00)
*Total: Sponsored Programs	0.00	0.00	(500.00)	249,000.00	0.00	(249,000.00)	(249,000.00)
***Total Revenue	0.00	0.00	(500.00)	249,000.00	0.00	(249,000.00)	(249,000.00)

Grant: 63ZG22 - AY21-25 NH Governors Scholarship Co
 Fund: 63ZG22 - FY22 NH Governor's Scholarship

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor:
 Sponsor ID:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/2/21 - 6/30/22

CFDA #:

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	293,000.00	0.00	(293,000.00)	(293,000.00)
*Total: Tuition	0.00	0.00	0.00	293,000.00	0.00	(293,000.00)	(293,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	293,000.00	0.00	(293,000.00)	(293,000.00)
***Total Expenditures	0.00	0.00	0.00	293,000.00	0.00	(293,000.00)	(293,000.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	293,000.00	0.00	(293,000.00)	(293,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	293,000.00	0.00	(293,000.00)	(293,000.00)
***Total Revenue	0.00	0.00	0.00	293,000.00	0.00	(293,000.00)	(293,000.00)

Grant: 63ZG22 - AY21-25 NH Governors Scholarship Co
 Fund: 63ZG23 - FY22 NH Governor's Scholarship

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor:
 Sponsor ID: CFDA #:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/2/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	65,000.00	0.00	(65,000.00)	(65,000.00)
*Total: Tuition	0.00	0.00	0.00	65,000.00	0.00	(65,000.00)	(65,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	65,000.00	0.00	(65,000.00)	(65,000.00)
***Total Expenditures	0.00	0.00	0.00	65,000.00	0.00	(65,000.00)	(65,000.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	65,000.00	0.00	(65,000.00)	(65,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	65,000.00	0.00	(65,000.00)	(65,000.00)
***Total Revenue	0.00	0.00	0.00	65,000.00	0.00	(65,000.00)	(65,000.00)

Grant: 63ZU16 - FY16 UNIQUE Annual Allocation
 Fund: 63ZU16 - FY16 UNIQUE Annual Allocation

Status: Active
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

Fund Information
 Effective Date: 07/11/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	210,340.00	210,340.00	0.00	202,650.50	0.00	7,689.50	7,689.50
*Total: Tuition	210,340.00	210,340.00	0.00	202,650.50	0.00	7,689.50	7,689.50
**Total Direct Cost Expenditures	210,340.00	210,340.00	0.00	202,650.50	0.00	7,689.50	7,689.50
***Total Expenditures	210,340.00	210,340.00	0.00	202,650.50	0.00	7,689.50	7,689.50
Revenue							
530100 NH State Programs	0.00	0.00	0.00	202,650.50	0.00	(202,650.50)	(202,650.50)
*Total: Sponsored Programs	0.00	0.00	0.00	202,650.50	0.00	(202,650.50)	(202,650.50)
***Total Revenue	0.00	0.00	0.00	202,650.50	0.00	(202,650.50)	(202,650.50)

Grant: 63ZU17 - FY17 UNIQUE Annual Allocation
 Fund: 63ZU17 - FY17 UNIQUE Annual Allocation

Status: Active
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

Fund Information
 Effective Date: 07/11/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
*Total: Tuition	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
***Total Expenditures	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
*Total: Sponsored Programs	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
***Total Revenue	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)

Grant: 63ZU18 - FY18 UNIQUE Annual Allotment
 Fund: 63ZU18 - FY18 UNIQUE Annual Allocation

Status: Active
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: NONE
 Sponsor ID: PSFA01
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

CFDA #: NONE

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	0.00	266,874.00	0.00	266,874.00	0.00	(266,874.00)	0.00
*Total: Tuition	0.00	266,874.00	0.00	266,874.00	0.00	(266,874.00)	0.00
**Total Direct Cost Expenditures	0.00	266,874.00	0.00	266,874.00	0.00	(266,874.00)	0.00
***Total Expenditures	0.00	266,874.00	0.00	266,874.00	0.00	(266,874.00)	0.00
Revenue							
530100 NH State Programs	0.00	266,874.00	0.00	266,874.00	0.00	(266,874.00)	0.00
*Total: Sponsored Programs	0.00	266,874.00	0.00	266,874.00	0.00	(266,874.00)	0.00
***Total Revenue	0.00	266,874.00	0.00	266,874.00	0.00	(266,874.00)	0.00

Grant: 63ZU19 - FY19 UNIQUE Annual Allotment
 Fund: 63ZU19 - FY19 UNIQUE Annual Allotment

Status: Active
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7200UN Merit Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR Need Aid- Undergraduate Resident	0.00	(600.00)	0.00	(600.00)	0.00	600.00	0.00
*Total: Tuition	0.00	(600.00)	0.00	(600.00)	0.00	600.00	0.00
**Total Direct Cost Expenditures	0.00	(600.00)	0.00	(600.00)	0.00	600.00	0.00
***Total Expenditures	0.00	(600.00)	0.00	(600.00)	0.00	600.00	0.00
Revenue							
530100 NH State Programs	0.00	(600.00)	0.00	(600.00)	0.00	600.00	0.00
*Total: Sponsored Programs	0.00	(600.00)	0.00	(600.00)	0.00	600.00	0.00
***Total Revenue	0.00	(600.00)	0.00	(600.00)	0.00	600.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU19 - FY19 UNIQUE Annual Allotment
 Fund: 63ZU19 - FY19 UNIQUE Annual Allotment

Status: Active
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	03/12/2021	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7200UN Merit Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720100 Need Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR Need Aid- Undergraduate Resident	0.00	243,900.00	0.00	243,900.00	0.00	(243,900.00)	0.00
*Total: Tuition	0.00	243,900.00	0.00	243,900.00	0.00	(243,900.00)	0.00
**Total Direct Cost Expenditures	0.00	243,900.00	0.00	243,900.00	0.00	(243,900.00)	0.00
***Total Expenditures	0.00	243,900.00	0.00	243,900.00	0.00	(243,900.00)	0.00
Revenue							
530100 NH State Programs	0.00	243,900.00	0.00	243,900.00	0.00	(243,900.00)	0.00
*Total: Sponsored Programs	0.00	243,900.00	0.00	243,900.00	0.00	(243,900.00)	0.00
***Total Revenue	0.00	243,900.00	0.00	243,900.00	0.00	(243,900.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU20 - FY20 UNIQUE Annual Allotment
 Fund: 63ZU20 - FY20 UNIQUE Annual Allotment

Status: Active
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: TBD
 Sponsor ID: PFBURS
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/19/19 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
*Total: Tuition	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
***Total Expenditures	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
*Total: Sponsored Programs	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
***Total Revenue	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)

Grant: 63ZU21 - FY21 UNIQUE Annual Allotment
 Fund: 63ZU21 - FY21 UNIQUE Annual Allotment

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: TBD
 Sponsor ID: TBD
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/24/20 - 6/30/21

CFDA #: NONE

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	344,225.00	0.00	(344,225.00)	(344,225.00)
*Total: Tuition	0.00	0.00	0.00	344,225.00	0.00	(344,225.00)	(344,225.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	344,225.00	0.00	(344,225.00)	(344,225.00)
***Total Expenditures	0.00	0.00	0.00	344,225.00	0.00	(344,225.00)	(344,225.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	344,225.00	0.00	(344,225.00)	(344,225.00)
*Total: Sponsored Programs	0.00	0.00	0.00	344,225.00	0.00	(344,225.00)	(344,225.00)
***Total Revenue	0.00	0.00	0.00	344,225.00	0.00	(344,225.00)	(344,225.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU22 - FY22 UNIQUE Annual Allotment
 Fund: 63ZU22 - FY22 UNIQUE Annual Allotment

Status: Active
 Type: Financial Aid Grant
 FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
 Sponsor:
 Sponsor ID:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/2/21 - 6/30/22

CFDA #: NONE

Fund Information	Fund Indirect Cost Information	Sefa Classification	SFA
Effective Date: 03/30/2022	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530100	Fund Type Level 2	P1	

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	285,349.00	0.00	(285,349.00)	(285,349.00)
*Total: Tuition	0.00	0.00	0.00	285,349.00	0.00	(285,349.00)	(285,349.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	285,349.00	0.00	(285,349.00)	(285,349.00)
***Total Expenditures	0.00	0.00	0.00	285,349.00	0.00	(285,349.00)	(285,349.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	285,349.00	0.00	(285,349.00)	(285,349.00)
*Total: Sponsored Programs	0.00	0.00	0.00	285,349.00	0.00	(285,349.00)	(285,349.00)
***Total Revenue	0.00	0.00	0.00	285,349.00	0.00	(285,349.00)	(285,349.00)

Grant: 63ZU24 - FY23 UNIQUE Annual Allotment
 Fund: 63ZU24 - FY23 UNIQUE Annual Allotment

Status: Active
 Type: Financial Aid Grant
 FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
 Sponsor:
 Sponsor ID:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/26/22 - 6/30/23

CFDA #:

Fund Information	Fund Indirect Cost Information	Sefa Classification	SFA
Effective Date: 04/26/2022	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530100	Fund Type Level 2	P1	

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	650.00	277,278.00	0.00	(277,278.00)	(277,278.00)
*Total: Tuition	0.00	0.00	650.00	277,278.00	0.00	(277,278.00)	(277,278.00)
**Total Direct Cost Expenditures	0.00	0.00	650.00	277,278.00	0.00	(277,278.00)	(277,278.00)
***Total Expenditures	0.00	0.00	650.00	277,278.00	0.00	(277,278.00)	(277,278.00)
Revenue							
530100 NH State Programs	0.00	0.00	650.00	277,278.00	0.00	(277,278.00)	(277,278.00)
*Total: Sponsored Programs	0.00	0.00	650.00	277,278.00	0.00	(277,278.00)	(277,278.00)
***Total Revenue	0.00	0.00	650.00	277,278.00	0.00	(277,278.00)	(277,278.00)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Closing - Manual Process
 FMGR: Chabot, Christopher C

Type: Grant

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/2018	IDC Basis Code:	SW
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	PON09
Resp Org:	PABICC	Expend End Date:		IDC Rate Code:	58.50%
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	IDC Dist From Code:	PSCDST
				Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	38,000.00	38,000.00	0.00	56,035.50	0.00	(18,035.50)	(18,035.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	128.24	0.00	(128.24)	(128.24)
61CPEU *OBS*[NSE] Supplemental	50,339.00	50,339.00	0.00	32,380.00	0.00	17,959.00	17,959.00
61CPEX Part Time Salary	27,171.00	27,171.00	0.00	43,919.79	0.00	(16,748.79)	(16,748.79)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,614.75	0.00	(5,614.75)	(5,614.75)
61SNSH Student Labor	14,273.00	14,273.00	0.00	1,552.82	0.00	12,720.18	12,720.18
61SNWS College Work Study	0.00	0.00	0.00	1,989.37	0.00	(1,989.37)	(1,989.37)
*Total: Personnel	129,783.00	129,783.00	0.00	141,620.47	0.00	(11,837.47)	(11,837.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
65YP10 Nonstatus Benefit Distr (Fica)	7,894.00	7,894.00	0.00	6,880.20	0.00	1,013.80	1,013.80
*Total: Fringe Benefits	7,894.00	7,894.00	0.00	6,892.13	0.00	1,001.87	1,001.87
710000 In-State Travel	7,479.00	7,479.00	0.00	663.45	0.00	6,815.55	6,815.55
710100 Out-of-State Travel	7,200.00	7,200.00	0.00	146.28	0.00	7,053.72	7,053.72
*Total: Travel	14,679.00	14,679.00	0.00	809.73	0.00	13,869.27	13,869.27
711146 Supplies-Laboratory	0.00	0.00	0.00	60.31	0.00	(60.31)	(60.31)
711200 Research Supplies	57,450.00	57,450.00	0.00	33,208.95	0.00	24,241.05	24,241.05
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,429.61	0.00	(9,429.61)	(9,429.61)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,500.20	0.00	(4,500.20)	(4,500.20)
*Total: Supplies	57,850.00	57,850.00	0.00	47,724.07	0.00	10,125.93	10,125.93
722300 Other Financial Aid	13,871.00	13,871.00	0.00	19,757.25	0.00	(5,886.25)	(5,886.25)
722330 Other financial aid - RA meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	13,871.00	13,871.00	0.00	19,757.25	0.00	(5,886.25)	(5,886.25)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	224,077.00	224,077.00	0.00	216,803.65	0.00	7,273.35	7,273.35
760300 F&A Expenditures	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Closing - Manual Process
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)
**Total Indirect Cost Expenditures	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)
***Total Expenditures	300,000.00	300,000.00	0.00	299,651.47	0.00	348.53	348.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	299,651.47	0.00	(299,651.47)	(299,651.47)
*Total: Sponsored Programs	0.00	0.00	0.00	299,651.47	0.00	(299,651.47)	(299,651.47)
***Total Revenue	0.00	0.00	0.00	299,651.47	0.00	(299,651.47)	(299,651.47)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647008 - REU supplement Limulus Behavior

Status: Closing - Manual Process
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 06/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
*Total: Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
*Total: Indirect Costs	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647010 - REU Supplement - UNH-Jackson

Status: Closing - Manual Process
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,250.00	2,250.00	0.00	1,759.70	0.00	490.30	490.30
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	490.30	0.00	(490.30)	(490.30)
*Total: Supplies	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	0.00
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,250.00	5,250.00	0.00	5,250.00	0.00	0.00	0.00
760300 F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
*Total: Indirect Costs	750.00	750.00	0.00	750.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647011 - RAHSS - Supplement PSU

Status: Closing - Manual Process
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,250.00	2,250.00	0.00	2,249.99	0.00	0.01	0.01
*Total: Supplies	2,250.00	2,250.00	0.00	2,249.99	0.00	0.01	0.01
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,250.00	5,250.00	0.00	5,249.99	0.00	0.01	0.01
760300 F&A Expenditures	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
*Total: Indirect Costs	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647012 - REU Supplement -feeding

Status: Closing - Manual Process
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	450.00	450.00	0.00	1,246.88	0.00	(796.88)	(796.88)
715000 Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,003.12	0.00	(1,003.12)	(1,003.12)
716125 Rentals-Vehicles incl Marine	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: Supplies	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	0.00
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,250.00	5,250.00	0.00	5,250.00	0.00	0.00	0.00
760300 F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
*Total: Indirect Costs	750.00	750.00	0.00	750.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647016 - Limulus behavior Molecules Movement

Status: Closing - Manual Process
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	26,620.49	0.00	(26,620.49)	(26,620.49)
611F80 Faculty NTT Instructional	31,087.00	31,087.00	0.00	0.00	0.00	31,087.00	31,087.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	5,430.63	0.00	(5,430.63)	(5,430.63)
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.05	0.00	(4,500.05)	(4,500.05)
*Total: Personnel	31,087.00	31,087.00	0.00	36,551.17	0.00	(5,464.17)	(5,464.17)
65YF10 Full Fringe Benefit Distr Expe	13,989.00	13,989.00	0.00	12,325.35	0.00	1,663.65	1,663.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	351.43	0.00	(351.43)	(351.43)
*Total: Fringe Benefits	13,989.00	13,989.00	0.00	12,676.78	0.00	1,312.22	1,312.22
710000 In-State Travel	4,000.00	4,000.00	0.00	2,523.25	0.00	1,476.75	1,476.75
710100 Out-of-State Travel	0.00	0.00	0.00	50.84	0.00	(50.84)	(50.84)
*Total: Travel	4,000.00	4,000.00	0.00	2,574.09	0.00	1,425.91	1,425.91
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,030.00	0.00	(5,030.00)	(5,030.00)
711200 Research Supplies	11,880.00	11,880.00	0.00	0.00	0.00	11,880.00	11,880.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,762.57	0.00	(1,762.57)	(1,762.57)
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	5,138.34	0.00	(138.34)	(138.34)
*Total: Supplies	16,880.00	16,880.00	0.00	11,930.91	0.00	4,949.09	4,949.09
**Total Direct Cost Expenditures	65,956.00	65,956.00	0.00	63,732.95	0.00	2,223.05	2,223.05
760300 F&A Expenditures	18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
*Total: Indirect Costs	18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
**Total Indirect Cost Expenditures	18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
***Total Expenditures	84,297.00	84,297.00	0.00	85,298.17	0.00	(1,001.17)	(1,001.17)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)
*Total: Sponsored Programs	0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)
***Total Revenue	0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647017 - RUI Supplem't Mech.Underlyg.Limulu

Status: Closing - Manual Process
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,175.50	0.00	(2,175.50)	(2,175.50)
*Total: Personnel	0.00	0.00	0.00	5,175.50	0.00	(5,175.50)	(5,175.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
*Total: Fringe Benefits	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
722200 Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	5,347.36	0.00	652.64	652.64
***Total Expenditures	6,000.00	6,000.00	0.00	5,347.36	0.00	652.64	652.64
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,347.36	0.00	(5,347.36)	(5,347.36)
*Total: Sponsored Programs	0.00	0.00	0.00	5,347.36	0.00	(5,347.36)	(5,347.36)
***Total Revenue	0.00	0.00	0.00	5,347.36	0.00	(5,347.36)	(5,347.36)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647019 - RUI 2014 Mechanisms Underlying Lim

Status: Closing - Manual Process
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: Tuition	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
722200 Participant Support	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: Participant Support	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Closing - Manual Process
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	75,037.00	75,037.00	0.00	0.00	0.00	75,037.00	75,037.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	77,310.25	0.00	(77,310.25)	(77,310.25)
613N50	Graduate - Stipend Only	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60	Graduate - PT Lecturer	45,000.00	45,000.00	0.00	69,568.15	0.00	(24,568.15)	(24,568.15)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPEU	*OBS*[NSE] Supplemental	16,402.00	16,402.00	0.00	0.00	0.00	16,402.00	16,402.00
61CPEX	Part Time Salary	38,920.00	38,920.00	0.00	43,815.08	0.00	(4,895.08)	(4,895.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,802.50	0.00	(14,802.50)	(14,802.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
61SNSH	Student Labor	41,600.00	41,600.00	0.00	9,898.83	0.00	31,701.17	31,701.17
61SNWS	College Work Study	0.00	0.00	0.00	1,940.60	0.00	(1,940.60)	(1,940.60)
*Total: Personnel		231,959.00	231,959.00	0.00	218,385.41	0.00	13,573.59	13,573.59
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	83.09	0.00	(83.09)	(83.09)
65YF10	Full Fringe Benefit Distr Expe	31,542.00	31,542.00	0.00	34,945.99	0.00	(3,403.99)	(3,403.99)
65YP10	Nonstatus Benefit Distr (Fica)	4,425.00	4,425.00	0.00	5,045.88	0.00	(620.88)	(620.88)
*Total: Fringe Benefits		35,967.00	35,967.00	0.00	40,074.96	0.00	(4,107.96)	(4,107.96)
710000	In-State Travel	1,380.00	1,380.00	0.00	581.33	0.00	798.67	798.67
710100	Out-of-State Travel	18,335.00	18,335.00	0.00	4,305.38	0.00	14,029.62	14,029.62
710200	Foreign Travel	44,315.00	44,315.00	0.00	44,954.29	0.00	(639.29)	(639.29)
710230	Foreign Travel-Student	0.00	0.00	0.00	8,276.92	0.00	(8,276.92)	(8,276.92)
710300	Conference Registration Fees	0.00	0.00	0.00	3,984.56	0.00	(3,984.56)	(3,984.56)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,387.86	0.00	(5,387.86)	(5,387.86)
*Total: Travel		64,030.00	64,030.00	0.00	67,490.34	0.00	(3,460.34)	(3,460.34)
740000	Cap Equipment	61,317.00	61,317.00	0.00	52,702.20	0.00	8,614.80	8,614.80
*Total: Equipment		61,317.00	61,317.00	0.00	52,702.20	0.00	8,614.80	8,614.80
711100	Supplies-General	0.00	0.00	0.00	2,200.43	0.00	(2,200.43)	(2,200.43)
711104	Supplies-From Bookstore	0.00	0.00	0.00	143.84	0.00	(143.84)	(143.84)
711162	Supplies-Office Supplies	0.00	0.00	0.00	22.09	0.00	(22.09)	(22.09)
711200	Research Supplies	6,250.00	6,250.00	0.00	22,127.78	0.00	(15,877.78)	(15,877.78)
713000	Printing & Copying-General	400.00	400.00	0.00	308.00	0.00	92.00	92.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	125.11	0.00	(125.11)	(125.11)

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Closing - Manual Process
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	0.00	0.00	123.29	0.00	(123.29)	(123.29)
714000 Postage-General	0.00	0.00	0.00	3,161.17	0.00	(3,161.17)	(3,161.17)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,653.01	0.00	(10,653.01)	(10,653.01)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	657.50	0.00	(657.50)	(657.50)
716006 Maint & Repairs-Electrical	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
717200 Other Professional Services-General	13,800.00	13,800.00	0.00	20,635.99	0.00	(6,835.99)	(6,835.99)
718000 Telecom-General	0.00	0.00	0.00	77.56	0.00	(77.56)	(77.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	213.53	0.00	(213.53)	(213.53)
71C600 Insurance	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
*Total: Supplies	20,450.00	20,450.00	0.00	60,936.30	0.00	(40,486.30)	(40,486.30)
722300 Other Financial Aid	33,992.00	33,992.00	0.00	38,599.00	0.00	(4,607.00)	(4,607.00)
*Total: Tuition	33,992.00	33,992.00	0.00	38,599.00	0.00	(4,607.00)	(4,607.00)
730000 Subcontracts	28,445.00	28,445.00	0.00	6,858.98	0.00	21,586.02	21,586.02
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Contractual	28,445.00	28,445.00	0.00	6,858.98	0.00	21,586.02	21,586.02
**Total Direct Cost Expenditures	476,160.00	476,160.00	0.00	485,047.19	0.00	(8,887.19)	(8,887.19)
760300 F&A Expenditures	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
*Total: Indirect Costs	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
**Total Indirect Cost Expenditures	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
***Total Expenditures	611,856.00	611,856.00	0.00	612,802.61	0.00	(946.61)	(946.61)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	612,802.61	0.00	(612,802.61)	(612,802.61)
*Total: Sponsored Programs	0.00	0.00	0.00	612,802.61	0.00	(612,802.61)	(612,802.61)
***Total Revenue	0.00	0.00	0.00	612,802.61	0.00	(612,802.61)	(612,802.61)

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647018 - Iceland REU Supplemental

Status: Closing - Manual Process
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,906.00	0.00	(10,906.00)	(10,906.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,132.50	0.00	(3,132.50)	(3,132.50)
61SNSH Student Labor	0.00	0.00	0.00	1,303.96	0.00	(1,303.96)	(1,303.96)
*Total: Personnel	0.00	0.00	0.00	15,342.46	0.00	(15,342.46)	(15,342.46)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,105.05	0.00	(1,105.05)	(1,105.05)
*Total: Fringe Benefits	0.00	0.00	0.00	1,105.05	0.00	(1,105.05)	(1,105.05)
711100 Supplies-General	0.00	0.00	0.00	142.99	0.00	(142.99)	(142.99)
*Total: Supplies	0.00	0.00	0.00	142.99	0.00	(142.99)	(142.99)
722200 Participant Support	31,816.00	31,816.00	0.00	4,063.31	0.00	27,752.69	27,752.69
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	13.91	0.00	(13.91)	(13.91)
*Total: Participant Support	31,816.00	31,816.00	0.00	4,077.22	0.00	27,738.78	27,738.78
**Total Direct Cost Expenditures	31,816.00	31,816.00	0.00	20,667.72	0.00	11,148.28	11,148.28
***Total Expenditures	31,816.00	31,816.00	0.00	20,667.72	0.00	11,148.28	11,148.28
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,667.72	0.00	(20,667.72)	(20,667.72)
*Total: Sponsored Programs	0.00	0.00	0.00	20,667.72	0.00	(20,667.72)	(20,667.72)
***Total Revenue	0.00	0.00	0.00	20,667.72	0.00	(20,667.72)	(20,667.72)

Grant: 647013 - Dissolved Organic Matter
 Fund: 647013 - Dissolved Organic Matter

Status: Closing - Manual Process
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NSF AWARD ID EAR-1240593 CFDA #: 47.050
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 6/1/12 - 5/31/14

Fund Information
 Effective Date: 05/14/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	2,414.88	0.00	(2,414.88)	(2,414.88)
*Total: Travel	0.00	0.00	0.00	2,414.88	0.00	(2,414.88)	(2,414.88)
722200 Participant Support	25,400.00	25,400.00	0.00	18,404.64	0.00	6,995.36	6,995.36
*Total: Participant Support	25,400.00	25,400.00	0.00	18,404.64	0.00	6,995.36	6,995.36
**Total Direct Cost Expenditures	25,400.00	25,400.00	0.00	20,819.52	0.00	4,580.48	4,580.48
***Total Expenditures	25,400.00	25,400.00	0.00	20,819.52	0.00	4,580.48	4,580.48
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)
*Total: Sponsored Programs	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)
***Total Revenue	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)

Grant: 647014 - Summer Research Exp. @ Hubbard Broo
 Fund: 647014 - Summer Research Exp. @ Hubbard Brk

Status: Closing - Manual Process
 FMGR: Pruy, Michele L

Type: Grant

PI Name: Pruy, Michele L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DBI-1156844 CFDA #: 47.074
 Resp Org:
 FRAGRNT Start/End Date: 7/1/12 - 12/31/16

Fund Information
 Effective Date: 05/23/2018
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEPM - : Ctr for the Envir. Grant- Pruy M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	2,993.99	0.00	(2,993.99)	(2,993.99)
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	1,203.46	0.00	1,796.54	1,796.54
710300 Conference Registration Fees	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
710400 Student or Non-Emp Travel	23,058.00	23,058.00	0.00	10,253.27	0.00	12,804.73	12,804.73
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	856.46	0.00	(856.46)	(856.46)
*Total: Travel	26,058.00	26,058.00	0.00	16,512.18	0.00	9,545.82	9,545.82
711100 Supplies-General	0.00	0.00	0.00	162.24	0.00	(162.24)	(162.24)
711162 Supplies-Office Supplies	0.00	0.00	0.00	26.70	0.00	(26.70)	(26.70)
711200 Research Supplies	7,200.00	7,200.00	0.00	2,212.14	0.00	4,987.86	4,987.86
713000 Printing & Copying-General	0.00	0.00	0.00	184.72	0.00	(184.72)	(184.72)
714000 Postage-General	0.00	0.00	0.00	38.52	0.00	(38.52)	(38.52)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	90.91	0.00	(90.91)	(90.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.47	0.00	(102.47)	(102.47)
719100 Membership Dues & Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Supplies	8,700.00	8,700.00	0.00	2,817.70	0.00	5,882.30	5,882.30
722200 Participant Support	120,000.00	120,000.00	0.00	128,144.42	0.00	(8,144.42)	(8,144.42)
*Total: Participant Support	120,000.00	120,000.00	0.00	128,144.42	0.00	(8,144.42)	(8,144.42)
730000 Subcontracts	66,398.00	66,398.00	0.00	71,758.00	0.00	(5,360.00)	(5,360.00)
*Total: Contractual	66,398.00	66,398.00	0.00	71,758.00	0.00	(5,360.00)	(5,360.00)
**Total Direct Cost Expenditures	221,156.00	221,156.00	0.00	219,232.30	0.00	1,923.70	1,923.70
760300 F&A Expenditures	30,000.00	30,000.00	0.00	31,923.70	0.00	(1,923.70)	(1,923.70)
*Total: Indirect Costs	30,000.00	30,000.00	0.00	31,923.70	0.00	(1,923.70)	(1,923.70)
**Total Indirect Cost Expenditures	30,000.00	30,000.00	0.00	31,923.70	0.00	(1,923.70)	(1,923.70)
***Total Expenditures	251,156.00	251,156.00	0.00	251,156.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	251,156.00	0.00	(251,156.00)	(251,156.00)
*Total: Sponsored Programs	0.00	0.00	0.00	251,156.00	0.00	(251,156.00)	(251,156.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647014 - Summer Research Exp. @ Hubbard Broo
 Fund: 647014 - Summer Research Exp. @ Hubbard Brk

Status: Closing - Manual Process
 FMGR: Pruyun, Michele L

Type: Grant

PI Name: Pruyun, Michele L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DBI-1156844 CFDA #: 47.074
 Resp Org:
 FRAGRNT Start/End Date: 7/1/12 - 12/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/23/2018	IDC Basis Code:	NSFREU
Term Date:		IDC Rate Code:	IDC25 25.00%
Expend End Date:		IDC Dist From Code:	PSCDST 25
Rev Account:	530000	Fund Type Level 2	P1

Sefa Classification RESDEV

Org: PACEPM - : Ctr for the Envir. Grant- Pruyun M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	251,156.00	0.00	(251,156.00)	(251,156.00)

Grant: 647015 - Enhancing Climate Change Communicat
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Closing - Manual Process
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1222752 CFDA #: 47.076
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Org: PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,285.82	0.00	(1,285.82)	(1,285.82)
611F80	Faculty NTT Instructional	12,797.00	12,797.00	0.00	13,064.78	0.00	(267.78)	(267.78)
613N60	Graduate - PT Lecturer	10,000.00	10,000.00	0.00	18,077.31	0.00	(8,077.31)	(8,077.31)
61CPEX	Part Time Salary	22,975.00	22,975.00	0.00	12,092.65	0.00	10,882.35	10,882.35
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,808.25	0.00	(1,808.25)	(1,808.25)
61JBHX	Casual - Hourly	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: Personnel		45,772.00	45,772.00	0.00	46,678.81	0.00	(906.81)	(906.81)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	179.44	0.00	(179.44)	(179.44)
65YF10	Full Fringe Benefit Distr Expe	5,733.00	5,733.00	0.00	6,544.04	0.00	(811.04)	(811.04)
65YP10	Nonstatus Benefit Distr (Fica)	1,585.00	1,585.00	0.00	960.50	0.00	624.50	624.50
*Total: Fringe Benefits		7,318.00	7,318.00	0.00	7,683.98	0.00	(365.98)	(365.98)
710000	In-State Travel	0.00	0.00	0.00	176.67	0.00	(176.67)	(176.67)
710100	Out-of-State Travel	14,018.00	14,018.00	0.00	7,569.33	0.00	6,448.67	6,448.67
710200	Foreign Travel	0.00	0.00	0.00	1,808.83	0.00	(1,808.83)	(1,808.83)
710230	Foreign Travel-Student	0.00	0.00	0.00	1,085.14	0.00	(1,085.14)	(1,085.14)
710300	Conference Registration Fees	0.00	0.00	0.00	3,479.00	0.00	(3,479.00)	(3,479.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	590.67	0.00	(590.67)	(590.67)
*Total: Travel		14,018.00	14,018.00	0.00	14,709.64	0.00	(691.64)	(691.64)
711100	Supplies-General	500.00	500.00	0.00	46.08	0.00	453.92	453.92
711160	Supplies-Books	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711162	Supplies-Office Supplies	0.00	0.00	0.00	136.41	0.00	(136.41)	(136.41)
713000	Printing & Copying-General	600.00	600.00	0.00	167.00	0.00	433.00	433.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	2.32	0.00	(2.32)	(2.32)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
717200	Other Professional Services-General	9,000.00	4,460.00	0.00	2,500.00	0.00	6,500.00	1,960.00
719000	Business Meals-Meetings-Non Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
*Total: Supplies		11,850.00	7,310.00	0.00	2,943.76	0.00	8,906.24	4,366.24
730000	Subcontracts	0.00	4,540.00	0.00	4,540.00	0.00	(4,540.00)	0.00
*Total: Contractual		0.00	4,540.00	0.00	4,540.00	0.00	(4,540.00)	0.00

Grant: 647015 - Enhancing Climate Change Communicat
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Closing - Manual Process
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1222752 CFDA #: 47.076
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information		Fund Indirect Cost Information		
Effective Date:	10/25/2016	IDC Basis Code:	SW	
Term Date:		IDC Rate Code:	PON12	59.00%
Expend End Date:		IDC Dist From Code:	PSCDST	59
Rev Account:	530000	Fund Type Level 2	P1	

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	78,958.00	78,958.00	0.00	76,556.19	0.00	2,401.81	2,401.81
760300 F&A Expenditures	27,234.00	27,234.00	0.00	27,540.54	0.00	(306.54)	(306.54)
*Total: Indirect Costs	27,234.00	27,234.00	0.00	27,540.54	0.00	(306.54)	(306.54)
**Total Indirect Cost Expenditures	27,234.00	27,234.00	0.00	27,540.54	0.00	(306.54)	(306.54)
***Total Expenditures	106,192.00	106,192.00	0.00	104,096.73	0.00	2,095.27	2,095.27
Revenue							
530000 Federal Programs	0.00	0.00	0.00	104,096.73	0.00	(104,096.73)	(104,096.73)
*Total: Sponsored Programs	0.00	0.00	0.00	104,096.73	0.00	(104,096.73)	(104,096.73)
***Total Revenue	0.00	0.00	0.00	104,096.73	0.00	(104,096.73)	(104,096.73)

Grant: 647020 - Transitioning to the IDV-CAVE
 Fund: 647020 - Transitioning to IDV-CAVE Imp. Tech

Status: Closing - Manual Process
 Type: Grant
 FMGR: Hoch, Brendon

PI Name: Hoch, Brendon
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: Z15-12800 CFDA #: 47.050
 Resp Org: PANSHB
 FRAGRNT Start/End Date: 4/20/15 - 5/31/16

Fund Information
 Effective Date: 10/25/2016
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSHB - ASC Grant-Hoch B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
*Total: Supplies	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
***Total Expenditures	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,867.00	0.00	(10,867.00)	(10,867.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,867.00	0.00	(10,867.00)	(10,867.00)
***Total Revenue	0.00	0.00	0.00	10,867.00	0.00	(10,867.00)	(10,867.00)

Grant: 647022 - REU:N.E. Collaborative Atmospheric
 Fund: 647022 - REU:N.E. Collaborative Atmospheric

Status: Closing - Final Financial Rev
 FMGR: Hoffman, Eric G

Type: Grant

PI Name: Hoffman, Eric G
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1757009 CFDA #: 47.050
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 5/15/18 - 4/30/22

Fund Information
 Effective Date: 06/15/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XD1 - Exploration and Discovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	88.76	0.00	(88.76)	(88.76)
722205 Participant Sup-Stipends	0.00	0.00	0.00	8,320.00	0.00	(8,320.00)	(8,320.00)
*Total: Participant Support	0.00	0.00	0.00	8,408.76	0.00	(8,408.76)	(8,408.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,408.76	0.00	(8,408.76)	(8,408.76)
***Total Expenditures	0.00	0.00	0.00	8,408.76	0.00	(8,408.76)	(8,408.76)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,408.76	0.00	(8,408.76)	(8,408.76)
*Total: Sponsored Programs	0.00	0.00	0.00	8,408.76	0.00	(8,408.76)	(8,408.76)
***Total Revenue	0.00	0.00	0.00	8,408.76	0.00	(8,408.76)	(8,408.76)

Grant: 647022 - REU:N.E. Collaborative Atmospheric
 Fund: 647022 - REU:N.E. Collabaorative Atmospheric

Status: Closing - Final Financial Rev
 FMGR: Hoffman, Eric G

Type: Grant

PI Name: Hoffman, Eric G
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1757009 CFDA #: 47.050
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 5/15/18 - 4/30/22

Fund Information
 Effective Date: 06/15/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	(655.96)	0.00	655.96	655.96
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	11.97	0.00	(11.97)	(11.97)
*Total: Travel	0.00	0.00	0.00	(529.99)	0.00	529.99	529.99
722200 Participant Support	0.00	0.00	0.00	2,795.96	0.00	(2,795.96)	(2,795.96)
722205 Participant Sup-Stipends	0.00	0.00	0.00	19,760.00	0.00	(19,760.00)	(19,760.00)
*Total: Participant Support	0.00	0.00	0.00	22,555.96	0.00	(22,555.96)	(22,555.96)
**Total Direct Cost Expenditures	0.00	0.00	0.00	22,025.97	0.00	(22,025.97)	(22,025.97)
***Total Expenditures	0.00	0.00	0.00	22,025.97	0.00	(22,025.97)	(22,025.97)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	22,025.97	0.00	(22,025.97)	(22,025.97)
*Total: Sponsored Programs	0.00	0.00	0.00	22,025.97	0.00	(22,025.97)	(22,025.97)
***Total Revenue	0.00	0.00	0.00	22,025.97	0.00	(22,025.97)	(22,025.97)

Grant: 647022 - REU:N.E. Collaborative Atmospheric
 Fund: 647022 - REU:N.E. Collabaorative Atmospheric

Status: Closing - Final Financial Rev
 FMGR: Hoffman, Eric G

Type: Grant

PI Name: Hoffman, Eric G
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1757009 CFDA #: 47.050
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 5/15/18 - 4/30/22

Fund Information
 Effective Date: 06/15/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,143.56	0.00	(2,143.56)	(2,143.56)
*Total: Personnel	0.00	0.00	0.00	2,143.56	0.00	(2,143.56)	(2,143.56)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	170.73	0.00	(170.73)	(170.73)
*Total: Fringe Benefits	0.00	0.00	0.00	170.73	0.00	(170.73)	(170.73)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,314.29	0.00	(2,314.29)	(2,314.29)
760300 F&A Expenditures	0.00	0.00	0.00	1,215.37	0.00	(1,215.37)	(1,215.37)
*Total: Indirect Costs	0.00	0.00	0.00	1,215.37	0.00	(1,215.37)	(1,215.37)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,215.37	0.00	(1,215.37)	(1,215.37)
***Total Expenditures	0.00	0.00	0.00	3,529.66	0.00	(3,529.66)	(3,529.66)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,529.66	0.00	(3,529.66)	(3,529.66)
*Total: Sponsored Programs	0.00	0.00	0.00	3,529.66	0.00	(3,529.66)	(3,529.66)
***Total Revenue	0.00	0.00	0.00	3,529.66	0.00	(3,529.66)	(3,529.66)

Grant: 647022 - REU:N.E. Collaborative Atmospheric
 Fund: 647022 - REU:N.E. Collaborative Atmospheric

Status: Closing - Final Financial Rev
 FMGR: Hoffman, Eric G

Type: Grant

PI Name:	Hoffman, Eric G	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/2022	IDC Basis Code:	SW
Sponsor ID:	1757009	CFDA #:	47.050	Term Date:	PON17 56.70%
Resp Org:	PANSCJ	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	5/15/18 - 4/30/22	Rev Account:	530000	Fund Type Level 2	P1

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
61CPEX Part Time Salary	11,200.00	11,200.00	0.00	15,753.15	0.00	(4,553.15)	(4,553.15)
*Total: Personnel	16,800.00	16,800.00	0.00	15,753.15	0.00	1,046.85	1,046.85
65YF10 Full Fringe Benefit Distr Expe	2,346.00	2,346.00	0.00	0.00	0.00	2,346.00	2,346.00
65YP10 Nonstatus Benefit Distr (Fica)	874.00	874.00	0.00	1,274.65	0.00	(400.65)	(400.65)
*Total: Fringe Benefits	3,220.00	3,220.00	0.00	1,274.65	0.00	1,945.35	1,945.35
7100 In-State Travel	0.00	(488.97)	0.00	0.00	0.00	0.00	(488.97)
710000 In-State Travel	0.00	488.97	0.00	488.97	0.00	(488.97)	0.00
7101 Out of State Travel	0.00	(72.20)	0.00	0.00	0.00	0.00	(72.20)
710100 Out-of-State Travel	0.00	72.20	0.00	72.20	0.00	(72.20)	0.00
710D Domestic Travel	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	100.10	0.00	(100.10)	(100.10)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	787.67	0.00	(787.67)	(787.67)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	155.52	0.00	(155.52)	(155.52)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	544.40	0.00	(544.40)	(544.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,212.39	0.00	(5,212.39)	(5,212.39)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	896.32	0.00	(896.32)	(896.32)
*Total: Travel	11,300.00	11,300.00	0.00	8,407.57	0.00	2,892.43	2,892.43
711200 Research Supplies	1,064.00	1,064.00	0.00	90.00	0.00	974.00	974.00
713 Printing and Copying	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	953.54	0.00	(953.54)	(953.54)
719000 Business Meals-Meetings-Non Travel	2,551.00	2,551.00	0.00	52.39	0.00	2,498.61	2,498.61
*Total: Supplies	8,615.00	8,615.00	0.00	1,095.93	0.00	7,519.07	7,519.07
722200 Participant Support	132,170.00	132,170.00	0.00	37,780.59	0.00	94,389.41	94,389.41
722205 Participant Sup-Stipends	0.00	0.00	0.00	28,080.00	0.00	(28,080.00)	(28,080.00)
*Total: Participant Support	132,170.00	132,170.00	0.00	65,860.59	0.00	66,309.41	66,309.41
760000 Internal Allocations	900.00	900.00	0.00	11,340.00	0.00	(10,440.00)	(10,440.00)
760000 Internal Allocations - Charges	0.00	0.00	0.00	17,015.00	0.00	(17,015.00)	(17,015.00)

Grant: 647022 - REU:N.E. Collaborative Atmospheric
 Fund: 647022 - REU:N.E. Collabaorative Atmospheric

Status: Closing - Final Financial Rev
 FMGR: Hoffman, Eric G

Type: Grant

PI Name: Hoffman, Eric G
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1757009 CFDA #: 47.050
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 5/15/18 - 4/30/22

Fund Information
 Effective Date: 06/15/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other	900.00	900.00	0.00	28,355.00	0.00	(27,455.00)	(27,455.00)
**Total Direct Cost Expenditures	173,005.00	173,005.00	0.00	120,746.89	0.00	52,258.11	52,258.11
760300 F&A Expenditures	9,525.00	9,525.00	0.00	8,932.04	0.00	592.96	592.96
*Total: Indirect Costs	9,525.00	9,525.00	0.00	8,932.04	0.00	592.96	592.96
**Total Indirect Cost Expenditures	9,525.00	9,525.00	0.00	8,932.04	0.00	592.96	592.96
***Total Expenditures	182,530.00	182,530.00	0.00	129,678.93	0.00	52,851.07	52,851.07
Revenue							
530000 Federal Programs	0.00	0.00	0.00	129,678.93	0.00	(129,678.93)	(129,678.93)
*Total: Sponsored Programs	0.00	0.00	0.00	129,678.93	0.00	(129,678.93)	(129,678.93)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	129,678.93	0.00	(129,678.93)	(129,678.93)

Grant: 647023 - Engaging Students in Geosciences
 Fund: 647023 - Engaging Students In Geosciences

Status: Closing - Final Financial Rev
 FMGR: Doner, Lisa A

Type: Grant

PI Name:	Doner, Lisa A	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	1801414	CFDA #:	47.050	Term Date:	PON17 56.70%
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	8/1/18 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,627.03	0.00	(8,627.03)	(8,627.03)
611F80 Faculty NTT Instructional	13,690.00	13,690.00	0.00	9,412.41	0.00	4,277.59	4,277.59
61CPEX Part Time Salary	25,146.00	25,146.00	0.00	49,440.22	0.00	(24,294.22)	(24,294.22)
61CPHX Part Time Hourly	42,081.00	42,081.00	0.00	7,320.00	0.00	34,761.00	34,761.00
*Total: Personnel	80,917.00	80,917.00	0.00	74,799.66	0.00	6,117.34	6,117.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	698.80	0.00	(698.80)	(698.80)
65YF10 Full Fringe Benefit Distr Expe	5,791.00	5,791.00	0.00	3,982.84	0.00	1,808.16	1,808.16
65YP10 Nonstatus Benefit Distr (Fica)	5,647.00	5,647.00	0.00	4,595.19	0.00	1,051.81	1,051.81
*Total: Fringe Benefits	11,438.00	11,438.00	0.00	9,276.83	0.00	2,161.17	2,161.17
710D Domestic Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	45.72	0.00	(45.72)	(45.72)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	833.81	0.00	(833.81)	(833.81)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	3,711.10	0.00	(3,711.10)	(3,711.10)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,532.32	0.00	(1,532.32)	(1,532.32)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	305.13	0.00	(305.13)	(305.13)
*Total: Travel	10,000.00	10,000.00	0.00	7,288.08	0.00	2,711.92	2,711.92
711000 Purchasing Cards	0.00	0.00	0.00	27.52	0.00	(27.52)	(27.52)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	3,652.65	0.00	(3,652.65)	(3,652.65)
7112 Research Supplies	60,913.00	60,913.00	0.00	0.00	0.00	60,913.00	60,913.00
711200 Research Supplies	8,842.00	8,842.00	0.00	70,333.67	0.00	(61,491.67)	(61,491.67)
713000 Printing & Copying-General	0.00	0.00	0.00	626.38	0.00	(626.38)	(626.38)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,729.06	0.00	(2,729.06)	(2,729.06)
717200 Other Professional Services-General	0.00	0.00	0.00	6,372.00	0.00	(6,372.00)	(6,372.00)
71720C Other Prof Services - Catering	0.00	0.00	0.00	182.83	0.00	(182.83)	(182.83)
717248 Oth Prof Ser-Speakers/Entertainment	720.00	720.00	0.00	0.00	0.00	720.00	720.00
7172DS Service-Dining/Food	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)

Grant: 647023 - Engaging Students in Geosciences
 Fund: 647023 - Engaging Students In Geosciences

Status: Closing - Final Financial Rev
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1801414 CFDA #: 47.050
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 8/1/18 - 7/31/22

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Supplies	70,475.00	70,475.00	0.00	84,082.11	0.00	(13,607.11)	(13,607.11)
722200 Participant Support	148,350.00	148,350.00	0.00	141,753.97	0.00	6,596.03	6,596.03
*Total: Participant Support	148,350.00	148,350.00	0.00	141,753.97	0.00	6,596.03	6,596.03
**Total Direct Cost Expenditures	321,180.00	321,180.00	0.00	317,200.65	0.00	3,979.35	3,979.35
760300 F&A Expenditures	45,879.00	45,879.00	0.00	42,411.40	0.00	3,467.60	3,467.60
*Total: Indirect Costs	45,879.00	45,879.00	0.00	42,411.40	0.00	3,467.60	3,467.60
**Total Indirect Cost Expenditures	45,879.00	45,879.00	0.00	42,411.40	0.00	3,467.60	3,467.60
***Total Expenditures	367,059.00	367,059.00	0.00	359,612.05	0.00	7,446.95	7,446.95
Revenue							
530000 Federal Programs	0.00	0.00	0.00	359,612.05	0.00	(359,612.05)	(359,612.05)
*Total: Sponsored Programs	0.00	0.00	0.00	359,612.05	0.00	(359,612.05)	(359,612.05)
***Total Revenue	0.00	0.00	0.00	359,612.05	0.00	(359,612.05)	(359,612.05)

Grant: 647024 - Collaborative REU site: Northeast P
 Fund: 647024 - Collaborative REU Site: NEPARS

Status: Active
 FMGR: Hoffman, Eric G

Type: Grant

PI Name:	Hoffman, Eric G	Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES			
Sponsor:	National Science Foundation	Effective Date:	06/15/2022	IDC Basis Code:	SW	Billing Type	LOC	
Sponsor ID:	1947706	Term Date:		IDC Rate Code:	PON17	56.70%	Sefa Classification	RESDEV
Resp Org:	PANSCJ	CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	PSCDST	56.7
FRAGRNT Start/End Date:	8/15/20 - 7/31/24	Rev Account:	530000	Fund Type Level 2	P1			

Org: PA3XD1 - Exploration and Discovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
*Total: Supplies	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
***Total Expenditures	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
*Total: Sponsored Programs	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
***Total Revenue	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)

Grant: 647024 - Collaborative REU site: Northeast P
 Fund: 647024 - Collaborative REU Site: NEPARS

Status: Active
 Type: Grant
 FMGR: Hoffman, Eric G

PI Name:	Hoffman, Eric G	Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES			
Sponsor:	National Science Foundation	Effective Date:	06/15/2022	IDC Basis Code:	SW	Billing Type	LOC	
Sponsor ID:	1947706	CFDA #:	47.050	Term Date:	PON17	56.70%	Sefa Classification	RESDEV
Resp Org:	PANSCJ	Expend End Date:		IDC Dist From Code:	PSCDST	56.7		
FRAGRNT Start/End Date:	8/15/20 - 7/31/24	Rev Account:	530000	Fund Type Level 2	P1			

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,000.03	0.00	(9,000.03)	(9,000.03)
611F10 Faculty TT/NTT (Non Union)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61CPEX Part Time Salary	24,000.00	24,000.00	0.00	14,464.87	0.00	9,535.13	9,535.13
61CPHX Part Time Hourly	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
*Total: Personnel	57,600.00	57,600.00	0.00	23,464.90	0.00	34,135.10	34,135.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	723.00	0.00	(723.00)	(723.00)
65YF10 Full Fringe Benefit Distr Expe	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
65YP10 Nonstatus Benefit Distr (Fica)	3,648.00	3,648.00	0.00	1,155.37	0.00	2,492.63	2,492.63
*Total: Fringe Benefits	9,048.00	9,048.00	0.00	1,878.37	0.00	7,169.63	7,169.63
7100 In-State Travel	0.00	(2,054.34)	0.00	0.00	0.00	0.00	(2,054.34)
710000 In-State Travel	0.00	2,054.34	0.00	2,054.34	0.00	(2,054.34)	0.00
710D Domestic Travel	50,400.00	50,400.00	0.00	0.00	0.00	50,400.00	50,400.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,556.47	0.00	(1,556.47)	(1,556.47)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	(1,247.65)	0.00	1,247.65	1,247.65
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D30 Domestic Travel NH - Meals/Inciddls	0.00	0.00	0.00	137.32	0.00	(137.32)	(137.32)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,290.61	0.00	(1,290.61)	(1,290.61)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	660.00	1,765.00	0.00	(1,765.00)	(1,765.00)
710D60 Domestic Trvl Non-NH - Airfare	0.00	0.00	0.00	1,349.03	0.00	(1,349.03)	(1,349.03)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	187.02	0.00	(187.02)	(187.02)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,741.46	0.00	(1,741.46)	(1,741.46)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	375.93	0.00	(375.93)	(375.93)
*Total: Travel	50,400.00	50,400.00	660.00	9,234.53	0.00	41,165.47	41,165.47
711 Supplies	6,668.00	6,668.00	0.00	0.00	0.00	6,668.00	6,668.00
711200 Research Supplies	20,000.00	20,000.00	0.00	641.81	270.00	19,088.19	19,088.19
713 Printing and Copying	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	60.16	0.00	(60.16)	(60.16)
717 Professional Services	21,640.00	21,640.00	0.00	0.00	0.00	21,640.00	21,640.00
717200 Other Professional Services-General	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
71720C Other Prof Services - Catering	13,332.00	13,332.00	0.00	0.00	0.00	13,332.00	13,332.00
7172DS Service-Dining/Food	0.00	0.00	0.00	648.00	162.00	(810.00)	(810.00)

Grant: 647024 - Collaborative REU site: Northeast P
 Fund: 647024 - Collaborative REU Site: NEPARS

Status: Active
 Type: Grant
 FMGR: Hoffman, Eric G

PI Name:	Hoffman, Eric G	Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES			
Sponsor:	National Science Foundation	Effective Date:	06/15/2022	IDC Basis Code:	SW	Billing Type	LOC	
Sponsor ID:	1947706	Term Date:		IDC Rate Code:	PON17	56.70%	Sefa Classification	RESDEV
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	PSCDST	56.7		
Resp Org:	PANSCJ	Rev Account:	530000	Fund Type Level 2	P1			
FRAGRNT Start/End Date:	8/15/20 - 7/31/24							

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O900 Int Alloc Intercampus (Chg)	0.00	0.00	0.00	592.00	0.00	(592.00)	(592.00)
*Total: Supplies	73,640.00	73,640.00	0.00	2,037.97	432.00	71,170.03	71,170.03
722200 Participant Support	305,200.00	305,200.00	0.00	78,783.06	0.00	226,416.94	226,416.94
*Total: Participant Support	305,200.00	305,200.00	0.00	78,783.06	0.00	226,416.94	226,416.94
76O000 Internal Allocations - Charges	0.00	0.00	0.00	28,210.00	0.00	(28,210.00)	(28,210.00)
*Total: Other	0.00	0.00	0.00	28,210.00	0.00	(28,210.00)	(28,210.00)
**Total Direct Cost Expenditures	495,888.00	495,888.00	660.00	143,608.83	432.00	351,847.17	351,847.17
760300 F&A Expenditures	32,660.00	32,660.00	0.00	13,304.58	0.00	19,355.42	19,355.42
*Total: Indirect Costs	32,660.00	32,660.00	0.00	13,304.58	0.00	19,355.42	19,355.42
**Total Indirect Cost Expenditures	32,660.00	32,660.00	0.00	13,304.58	0.00	19,355.42	19,355.42
***Total Expenditures	528,548.00	528,548.00	660.00	156,913.41	432.00	371,202.59	371,202.59
Revenue							
530000 Federal Programs	0.00	0.00	660.00	156,913.41	0.00	(156,913.41)	(156,913.41)
*Total: Sponsored Programs	0.00	0.00	660.00	156,913.41	0.00	(156,913.41)	(156,913.41)
***Total Revenue	0.00	0.00	660.00	156,913.41	0.00	(156,913.41)	(156,913.41)

Grant: 647025 - GRFP

Status: Active

Type: Grant

Fund: 647025 - Graduate Research Fellowship

FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation
 Sponsor ID: 2042596 CFDA #: 47.076
 Resp Org: PACENV
 FRAGRNT Start/End Date: 8/1/20 - 7/31/25

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Billing Type
 Sefa Classification
 LOC
 RESDEV

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,580.73	0.00	(6,580.73)	(6,580.73)
613N60 Graduate - PT Lecturer	34,000.00	34,000.00	2,504.08	36,131.90	16,902.54	(19,034.44)	(19,034.44)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: Personnel	68,000.00	68,000.00	2,504.08	42,712.63	16,902.54	8,384.83	8,384.83
7201G0 NBFA-Graduate	0.00	0.00	0.00	1,836.00	0.00	(1,836.00)	(1,836.00)
7201GR Need Aid- Graduate Resident	0.00	0.00	0.00	9,828.00	0.00	(9,828.00)	(9,828.00)
721043 Waivers-Grad Res TW	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: Tuition	24,000.00	24,000.00	0.00	11,664.00	0.00	12,336.00	12,336.00
722200 Participant Support	34,667.00	34,667.00	0.00	0.00	0.00	34,667.00	34,667.00
*Total: Participant Support	34,667.00	34,667.00	0.00	0.00	0.00	34,667.00	34,667.00
**Total Direct Cost Expenditures	126,667.00	126,667.00	2,504.08	54,376.63	16,902.54	55,387.83	55,387.83
***Total Expenditures	126,667.00	126,667.00	2,504.08	54,376.63	16,902.54	55,387.83	55,387.83
Revenue							
530000 Federal Programs	0.00	0.00	2,504.08	54,376.63	0.00	(54,376.63)	(54,376.63)
*Total: Sponsored Programs	0.00	0.00	2,504.08	54,376.63	0.00	(54,376.63)	(54,376.63)
***Total Revenue	0.00	0.00	2,504.08	54,376.63	0.00	(54,376.63)	(54,376.63)

Grant: 64B001 - Cog Railway Customer Survey
 Fund: 64B001 - Cog Railway Customer Survey

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: None CFDA #:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 8/1/00 - 12/31/00

Fund Information
 Effective Date: 04/10/2012
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPHX Part Time Hourly	0.00	1,576.50	0.00	1,576.50	0.00	(1,576.50)	0.00
*Total: Personnel	0.00	4,576.50	0.00	4,576.50	0.00	(4,576.50)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
*Total: Fringe Benefits	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
7100 In-State Travel	0.00	0.00	0.00	139.75	0.00	(139.75)	(139.75)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
710Z Travel-Other	0.00	520.00	0.00	0.00	0.00	0.00	520.00
*Total: Travel	0.00	520.00	0.00	425.75	0.00	(425.75)	94.25
7111 Supplies	0.00	0.00	0.00	787.42	0.00	(787.42)	(787.42)
7170 Consulting	0.00	3,640.00	0.00	3,520.00	0.00	(3,520.00)	120.00
71CZ Other Expenses-Deductions	0.00	573.17	0.00	0.00	0.00	0.00	573.17
*Total: Supplies	0.00	4,213.17	0.00	4,307.42	0.00	(4,307.42)	(94.25)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
*Total: Other	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
**Total Direct Cost Expenditures	0.00	9,694.10	0.00	9,694.21	0.00	(9,694.21)	(0.11)
7603 F&A Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
*Total: Indirect Costs	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
**Total Indirect Cost Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
***Total Expenditures	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
*Total: Sponsored Programs	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
***Total Revenue	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00

Grant: 64B005 - Mindflight 98
 Fund: 64B005 - Mindflight 98

Status: Closing - Manual Process
 FMGR: McGarry, James J

Type: Grant

PI Name: McGarry, James J
 Sponsor: Bell Atlantic Foundation
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 12/1/97 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	2,725.00	0.00	24,225.01	0.00	(24,225.01)	(21,500.01)
61CPEX Part Time Salary	0.00	8,400.00	0.00	17,364.00	0.00	(17,364.00)	(8,964.00)
61CPSU *OBS*[NSE] Supplemental	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
61U000 Salary Offset Account	0.00	32,180.00	0.00	0.00	0.00	0.00	32,180.00
*Total: Personnel	0.00	43,305.00	0.00	44,513.01	0.00	(44,513.01)	(1,208.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,801.96	0.00	2,602.56	0.00	(2,602.56)	199.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	949.00	0.00	1,042.01	0.00	(1,042.01)	(93.01)
*Total: Fringe Benefits	0.00	3,750.96	0.00	3,644.57	0.00	(3,644.57)	106.39
7100 In-State Travel	0.00	0.00	0.00	971.80	0.00	(971.80)	(971.80)
710000 In-State Travel	0.00	2,300.00	0.00	2,142.21	0.00	(2,142.21)	157.79
710100 Out-of-State Travel	0.00	1,701.00	0.00	2,662.37	0.00	(2,662.37)	(961.37)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
710Z Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710Z00 Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
*Total: Travel	0.00	4,801.00	0.00	7,586.38	0.00	(7,586.38)	(2,785.38)
711000 Purchasing Cards	0.00	1,000.00	0.00	974.49	0.00	(974.49)	25.51
7111 Supplies	0.00	0.00	0.00	726.84	0.00	(726.84)	(726.84)
711100 Supplies-General	0.00	2,750.00	0.00	3,128.41	0.00	(3,128.41)	(378.41)
711162 Supplies-Office Supplies	0.00	0.00	0.00	273.10	0.00	(273.10)	(273.10)
7130 Printing and Copying	0.00	0.00	0.00	108.32	0.00	(108.32)	(108.32)
713000 Printing & Copying-General	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	481.24	0.00	(481.24)	(481.24)
7140 Postage	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
714000 Postage-General	0.00	0.00	0.00	1,245.03	0.00	(1,245.03)	(1,245.03)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	290.90	0.00	(290.90)	(290.90)
7170 Consulting	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)

Grant: 64B005 - Mindflight 98
 Fund: 64B005 - Mindflight 98

Status: Closing - Manual Process
 FMGR: McGarry, James J

Type: Grant

PI Name: McGarry, James J
 Sponsor: Bell Atlantic Foundation
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 12/1/97 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200 Other Professional Services-General	0.00	7,648.00	0.00	0.00	0.00	0.00	7,648.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	737.44	0.00	(737.44)	(737.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	866.43	0.00	(866.43)	(866.43)
71CZ Other Expenses-Deductions	0.00	1,990.95	0.00	0.00	0.00	0.00	1,990.95
*Total: Supplies	0.00	13,388.95	0.00	10,679.95	0.00	(10,679.95)	2,709.00
7223 Other Financial Aid	0.00	10,352.09	0.00	1,245.00	0.00	(1,245.00)	9,107.09
722300 Other Financial Aid	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
*Total: Tuition	0.00	10,352.09	0.00	1,517.00	0.00	(1,517.00)	8,835.09
7222 Participant Support	0.00	0.00	0.00	6,605.29	0.00	(6,605.29)	(6,605.29)
722200 Participant Support	0.00	1,450.00	0.00	2,501.80	0.00	(2,501.80)	(1,051.80)
*Total: Participant Support	0.00	1,450.00	0.00	9,107.09	0.00	(9,107.09)	(7,657.09)
**Total Direct Cost Expenditures	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	(0.00)
***Total Expenditures	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	46,250.00	0.00	48,750.00	0.00	(48,750.00)	(2,500.00)
531400 Misc Private Grant Sources	0.00	30,798.00	0.00	28,298.00	0.00	(28,298.00)	2,500.00
*Total: Sponsored Programs	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	0.00
***Total Revenue	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	0.00

Grant: 64B007 - Integrated Cur Educ Technology
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: McGarry, James J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
611PSM Summer Salaries Faculty Adjunct	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPEU *OBS*[NSE] Supplemental	1,500.00	24,300.00	0.00	22,952.00	0.00	(21,452.00)	1,348.00
61CPEX Part Time Salary	6,000.00	48,373.42	0.00	48,373.42	0.00	(42,373.42)	0.00
61CPHX Part Time Hourly	0.00	63.00	0.00	63.00	0.00	(63.00)	0.00
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	7,500.00	72,976.42	0.00	71,628.42	0.00	(64,128.42)	1,348.00
65YF10 Full Fringe Benefit Distr Expe	0.00	1,700.33	0.00	1,700.33	0.00	(1,700.33)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,100.00	4,366.14	0.00	4,366.14	0.00	(3,266.14)	0.00
*Total: Fringe Benefits	1,100.00	6,066.47	0.00	6,066.47	0.00	(4,966.47)	0.00
7100 In-State Travel	0.00	462.83	0.00	462.83	0.00	(462.83)	0.00
710000 In-State Travel	0.00	319.23	0.00	319.23	0.00	(319.23)	0.00
710100 Out-of-State Travel	0.00	1,652.35	0.00	1,652.35	0.00	(1,652.35)	0.00
710300 Conference Registration Fees	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00
710400 Student or Non-Emp Travel	0.00	244.83	0.00	244.83	0.00	(244.83)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	438.00	0.00	438.00	0.00	(438.00)	0.00
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	4,042.24	0.00	4,042.24	0.00	(4,042.24)	0.00
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	115.96	0.00	115.96	0.00	(115.96)	0.00
7111 Supplies	0.00	405.25	0.00	405.25	0.00	(405.25)	0.00
711100 Supplies-General	0.00	1,506.59	0.00	1,506.59	0.00	(1,506.59)	0.00
713005 Printing & Copying-Campus	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
7140 Postage	0.00	34.08	0.00	34.08	0.00	(34.08)	0.00
7150 Non-Capitalizable Equipment	0.00	5,283.87	0.00	5,283.87	0.00	(5,283.87)	0.00
715000 Non-Cap Equip-General	0.00	1,148.23	0.00	1,148.23	0.00	(1,148.23)	0.00
716120 Rentals-Property or Room	0.00	486.00	0.00	486.00	0.00	(486.00)	0.00
717200 Other Professional Services-General	0.00	854.00	0.00	854.00	0.00	(854.00)	0.00
7190 Business Meals-Meetgs (non travel)	0.00	201.42	0.00	201.42	0.00	(201.42)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	3,295.44	0.00	3,295.44	0.00	(3,295.44)	0.00

Grant: 64B007 - Integrated Cur Educ Technology
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Closing - Manual Process Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: McGarry, James J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	13,340.84	0.00	13,340.84	0.00	(13,340.84)	0.00
7223 Other Financial Aid	0.00	2,895.00	0.00	2,895.00	0.00	(2,895.00)	0.00
722300 Other Financial Aid	2,000.00	16,103.88	0.00	16,103.88	0.00	(14,103.88)	0.00
*Total: Tuition	2,000.00	18,998.88	0.00	18,998.88	0.00	(16,998.88)	0.00
7222 Participant Support	0.00	11,083.00	0.00	11,083.00	0.00	(11,083.00)	0.00
*Total: Participant Support	0.00	11,083.00	0.00	11,083.00	0.00	(11,083.00)	0.00
**Total Direct Cost Expenditures	10,600.00	126,507.85	0.00	125,159.85	0.00	(114,559.85)	1,348.00
***Total Expenditures	10,600.00	126,507.85	0.00	125,159.85	0.00	(114,559.85)	1,348.00
Revenue							
530100 NH State Programs	0.00	(19,044.48)	0.00	(19,044.48)	0.00	19,044.48	0.00
531000 US Corporate Grants & Contracts	0.00	46,230.70	0.00	46,230.70	0.00	(46,230.70)	0.00
5314 Other Private G&C	0.00	58,911.93	0.00	58,911.93	0.00	(58,911.93)	0.00
531400 Misc Private Grant Sources	10,600.00	39,061.70	0.00	39,061.70	0.00	(28,461.70)	0.00
*Total: Sponsored Programs	10,600.00	125,159.85	0.00	125,159.85	0.00	(114,559.85)	0.00
***Total Revenue	10,600.00	125,159.85	0.00	125,159.85	0.00	(114,559.85)	0.00

Grant: 64B008 - Program Income/Math Dept
 Fund: 64B008 - Program Income/Math Dept

Status: Inactive Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #:

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61U000 Salary Offset Account	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: Personnel	0.00	2,000.00	0.00	4,900.00	0.00	(4,900.00)	(2,900.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
*Total: Fringe Benefits	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	225.37	0.00	(225.37)	(225.37)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: Travel	0.00	1,000.00	0.00	225.37	0.00	(225.37)	774.63
7111 Supplies	0.00	1,353.75	0.00	7,892.14	0.00	(7,892.14)	(6,538.39)
7130 Printing and Copying	0.00	0.00	0.00	484.39	0.00	(484.39)	(484.39)
7140 Postage	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
7172 Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180 Telecommunications	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	546.03	0.00	(546.03)	(546.03)
71CZ Other Expenses-Deductions	0.00	10,570.00	0.00	0.00	0.00	0.00	10,570.00
*Total: Supplies	0.00	11,923.75	0.00	9,959.49	0.00	(9,959.49)	1,964.26
7223 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Tuition	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7222 Participant Support	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
*Total: Participant Support	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	4,333.54	0.00	(4,333.54)	(4,333.54)
*Total: Other	0.00	0.00	0.00	4,333.54	0.00	(4,333.54)	(4,333.54)
**Total Direct Cost Expenditures	0.00	15,259.75	0.00	22,370.00	0.00	(22,370.00)	(7,110.25)
7603 F&A Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
*Total: Indirect Costs	0.00	667.00	0.00	0.00	0.00	0.00	667.00
**Total Indirect Cost Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
***Total Expenditures	0.00	15,926.75	0.00	22,370.00	0.00	(22,370.00)	(6,443.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B008 - Program Income/Math Dept
 Fund: 64B008 - Program Income/Math Dept

Status: Inactive Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #:

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)
*Total: Sponsored Programs	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)
5800 Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
*Total: Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
***Total Revenue	0.00	21,194.77	0.00	22,370.00	0.00	(22,370.00)	(1,175.23)

Grant: 64B045 - RGGI Community Roadmap Project
 Fund: 64B045 - RGGI Community Roadmap

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: North Country Resource
 Sponsor ID: SUB ROADMAP CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 9/15/09 - 7/31/11

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	2,000.00	5,000.06	0.00	5,000.06	0.00	(3,000.06)	0.00
*Total: Personnel	2,000.00	5,000.06	0.00	5,000.06	0.00	(3,000.06)	0.00
710000 In-State Travel	0.00	(60.00)	0.00	(60.00)	0.00	60.00	0.00
710100 Out-of-State Travel	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: Supplies	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.06	0.00	5,000.06	0.00	(0.06)	0.00
***Total Expenditures	5,000.00	5,000.06	0.00	5,000.06	0.00	(0.06)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
*Total: Sponsored Programs	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
***Total Revenue	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00

Grant: 64B046 - USPLN Lightning Verification and V
 Fund: 64B046 - USPLN Lightning Verification & Valid

Status: Closing - Manual Process Type: Contract
 FMGR: Koerner, James P

PI Name: Koerner, James P
 Sponsor: WSI Corporation
 Sponsor ID: AGREEMENT
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 5/1/10 - 5/31/11

CFDA #: NONE

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60 Graduate - PT Lecturer	14,000.00	14,000.00	0.00	13,632.69	0.00	367.31	367.31
61CPEX Part Time Salary	10,000.00	10,000.00	0.00	15,000.03	0.00	(5,000.03)	(5,000.03)
61JBEX Casual - Exempt	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: Personnel	39,000.00	39,000.00	0.00	43,632.72	0.00	(4,632.72)	(4,632.72)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
65YF10 Full Fringe Benefit Distr Expe	6,570.00	6,570.00	0.00	0.00	0.00	6,570.00	6,570.00
65YP10 Nonstatus Benefit Distr (Fica)	870.00	870.00	0.00	1,106.87	0.00	(236.87)	(236.87)
*Total: Fringe Benefits	7,440.00	7,440.00	0.00	2,171.87	0.00	5,268.13	5,268.13
710000 In-State Travel	0.00	0.00	0.00	609.95	0.00	(609.95)	(609.95)
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	1,467.06	0.00	1,532.94	1,532.94
710300 Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710400 Student or Non-Emp Travel	2,000.00	2,000.00	0.00	2,793.60	0.00	(793.60)	(793.60)
*Total: Travel	5,000.00	5,000.00	0.00	5,110.61	0.00	(110.61)	(110.61)
713000 Printing & Copying-General	0.00	0.00	0.00	242.70	0.00	(242.70)	(242.70)
713010 Printing & Copying-Publications	0.00	0.00	0.00	593.58	0.00	(593.58)	(593.58)
*Total: Supplies	0.00	0.00	0.00	836.28	0.00	(836.28)	(836.28)
722300 Other Financial Aid	4,725.00	4,725.00	0.00	3,798.00	0.00	927.00	927.00
*Total: Tuition	4,725.00	4,725.00	0.00	3,798.00	0.00	927.00	927.00
**Total Direct Cost Expenditures	56,165.00	56,165.00	0.00	55,549.48	0.00	615.52	615.52
***Total Expenditures	56,165.00	56,165.00	0.00	55,549.48	0.00	615.52	615.52
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)
*Total: Sponsored Programs	0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)
***Total Revenue	0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)

Grant: 64B047 - SkiNH 2009-2010 Economic Impact Stu
 Fund: 64B047 - SkiNH 2009-2010 Econ. Impact Study

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Contract

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: LETTER DATED 6/22/10
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPEX	Part Time Salary	960.00	960.00	0.00	960.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
*Total: Personnel		1,020.00	1,020.00	0.00	1,020.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	87.72	87.72	0.00	68.16	0.00	19.56	19.56
*Total: Fringe Benefits		87.72	87.72	0.00	68.16	0.00	19.56	19.56
711100	Supplies-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200	Other Professional Services-General	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
*Total: Supplies		3,700.00	3,700.00	0.00	3,650.00	0.00	50.00	50.00
**Total Direct Cost Expenditures		4,807.72	4,807.72	0.00	4,738.16	0.00	69.56	69.56
760300	F&A Expenditures	384.61	384.61	0.00	379.05	0.00	5.56	5.56
*Total: Indirect Costs		384.61	384.61	0.00	379.05	0.00	5.56	5.56
**Total Indirect Cost Expenditures		384.61	384.61	0.00	379.05	0.00	5.56	5.56
***Total Expenditures		5,192.33	5,192.33	0.00	5,117.21	0.00	75.12	75.12
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)
*Total: Sponsored Programs		0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)
***Total Revenue		0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)

Grant: 64B048 - Wind Energy & Icing Conditions
 Fund: 64B048 - Wind Energy & Icing Groton NH

Status: Closing - Manual Process
 FMGR: Hoffman, Eric G

Type: Grant

PI Name: Hoffman, Eric G
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 2.24.11 CFDA #: NONE
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 2/24/11 - 6/30/11

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,270.00	3,270.00	0.00	0.00	0.00	3,270.00	3,270.00
61CPHX Part Time Hourly	5,000.00	5,000.00	0.00	4,890.00	0.00	110.00	110.00
*Total: Personnel	8,270.00	8,270.00	0.00	4,890.00	0.00	3,380.00	3,380.00
65YP10 Nonstatus Benefit Distr (Fica)	587.00	587.00	0.00	347.21	0.00	239.79	239.79
*Total: Fringe Benefits	587.00	587.00	0.00	347.21	0.00	239.79	239.79
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400 Student or Non-Emp Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: Travel	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
**Total Direct Cost Expenditures	14,457.00	14,457.00	0.00	5,237.21	0.00	9,219.79	9,219.79
760300 F&A Expenditures	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
*Total: Indirect Costs	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
**Total Indirect Cost Expenditures	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
***Total Expenditures	15,613.00	15,613.00	0.00	5,656.18	0.00	9,956.82	9,956.82
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)
*Total: Sponsored Programs	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)
***Total Revenue	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)

Grant: 64B049 - Climatological Records of low-level
 Fund: 64B049 - Climatological record low-level

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: LETTER 2/23/11 CFDA #: NONE
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 2/15/11 - 6/30/11

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	2,860.00	2,860.00	0.00	2,860.00	0.00	0.00	0.00
61CPEX Part Time Salary	1,000.00	1,140.00	0.00	1,140.00	0.00	(140.00)	0.00
*Total: Personnel	3,860.00	4,000.00	0.00	4,000.00	0.00	(140.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	71.00	80.94	0.00	80.94	0.00	(9.94)	0.00
*Total: Fringe Benefits	71.00	80.94	0.00	80.94	0.00	(9.94)	0.00
711100 Supplies-General	59.00	0.00	0.00	0.00	0.00	59.00	0.00
770065 Library Acqs-Bindery	0.00	145.28	0.00	145.28	0.00	(145.28)	0.00
*Total: Supplies	59.00	145.28	0.00	145.28	0.00	(86.28)	0.00
722300 Other Financial Aid	640.00	320.00	0.00	320.00	0.00	320.00	0.00
*Total: Tuition	640.00	320.00	0.00	320.00	0.00	320.00	0.00
**Total Direct Cost Expenditures	4,630.00	4,546.22	0.00	4,546.22	0.00	83.78	0.00
760300 F&A Expenditures	370.00	363.70	0.00	363.70	0.00	6.30	0.00
*Total: Indirect Costs	370.00	363.70	0.00	363.70	0.00	6.30	0.00
**Total Indirect Cost Expenditures	370.00	363.70	0.00	363.70	0.00	6.30	0.00
***Total Expenditures	5,000.00	4,909.92	0.00	4,909.92	0.00	90.08	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	4,909.92	0.00	4,909.92	0.00	(4,909.92)	0.00
*Total: Sponsored Programs	0.00	4,909.92	0.00	4,909.92	0.00	(4,909.92)	0.00
***Total Revenue	0.00	4,909.92	0.00	4,909.92	0.00	(4,909.92)	0.00

Grant: 64B050 - Stat. Analysis Weather Variables
 Fund: 64B050 - PSNH Weather Var. & Power Outages

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Hoffman, Eric G
 Sponsor: Public Service Company of New Hampshire (PSNH)
 Sponsor ID: AGREEMENT CFDA #: NONE
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 6/6/11 - 2/28/13

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	6,700.00	6,700.05	0.00	6,700.05	0.00	(0.05)	0.00
61CPEX Part Time Salary	2,180.00	0.00	0.00	0.00	0.00	2,180.00	0.00
*Total: Personnel	8,880.00	6,700.05	0.00	6,700.05	0.00	2,179.95	0.00
65YP10 Nonstatus Benefit Distr (Fica)	631.00	0.00	0.00	0.00	0.00	631.00	0.00
*Total: Fringe Benefits	631.00	0.00	0.00	0.00	0.00	631.00	0.00
710100 Out-of-State Travel	2,000.00	1,918.32	0.00	1,918.32	0.00	81.68	0.00
710300 Conference Registration Fees	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
710400 Student or Non-Emp Travel	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00
*Total: Travel	3,800.00	2,373.32	0.00	2,373.32	0.00	1,426.68	0.00
722300 Other Financial Aid	6,656.00	6,706.00	0.00	6,706.00	0.00	(50.00)	0.00
*Total: Tuition	6,656.00	6,706.00	0.00	6,706.00	0.00	(50.00)	0.00
**Total Direct Cost Expenditures	19,967.00	15,779.37	0.00	15,779.37	0.00	4,187.63	0.00
760300 F&A Expenditures	1,598.00	1,262.34	0.00	1,262.34	0.00	335.66	0.00
*Total: Indirect Costs	1,598.00	1,262.34	0.00	1,262.34	0.00	335.66	0.00
**Total Indirect Cost Expenditures	1,598.00	1,262.34	0.00	1,262.34	0.00	335.66	0.00
***Total Expenditures	21,565.00	17,041.71	0.00	17,041.71	0.00	4,523.29	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	17,041.71	0.00	17,041.71	0.00	(17,041.71)	0.00
*Total: Sponsored Programs	0.00	17,041.71	0.00	17,041.71	0.00	(17,041.71)	0.00
***Total Revenue	0.00	17,041.71	0.00	17,041.71	0.00	(17,041.71)	0.00

Grant: 64B051 - AIRMAR Advanced Portable Lightning
 Fund: 64B051 - AIRMAR Advanced Portable Lightning

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Koerner, James P
 Sponsor: Airmar Technology Corp
 Sponsor ID: TBD
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

CFDA #: NONE

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	3,900.00	3,900.03	0.00	3,900.03	0.00	(0.03)	0.00
61CPEX Part Time Salary	4,609.00	4,608.50	0.00	4,608.50	0.00	0.50	0.00
*Total: Personnel	8,509.00	8,508.53	0.00	8,508.53	0.00	0.47	0.00
65YP10 Nonstatus Benefit Distr (Fica)	446.00	373.28	0.00	373.28	0.00	72.72	0.00
*Total: Fringe Benefits	446.00	373.28	0.00	373.28	0.00	72.72	0.00
710400 Student or Non-Emp Travel	1,045.00	254.93	0.00	254.93	0.00	790.07	0.00
*Total: Travel	1,045.00	254.93	0.00	254.93	0.00	790.07	0.00
**Total Direct Cost Expenditures	10,000.00	9,136.74	0.00	9,136.74	0.00	863.26	0.00
760300 F&A Expenditures	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
*Total: Indirect Costs	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
**Total Indirect Cost Expenditures	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
***Total Expenditures	10,000.00	9,736.74	0.00	9,736.74	0.00	263.26	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	9,736.74	0.00	9,736.74	0.00	(9,736.74)	0.00
*Total: Sponsored Programs	0.00	9,736.74	0.00	9,736.74	0.00	(9,736.74)	0.00
***Total Revenue	0.00	9,736.74	0.00	9,736.74	0.00	(9,736.74)	0.00

Grant: 64B054 - C. Gonzalez Sigma award - Hox Gene
 Fund: 64B054 - C. Gonzalez Sigma Award - Hox Gene

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: O'Donnell, Brigid C
 Sponsor: Sigma Xi, The Scientific Research Society
 Sponsor ID: AWARD, PIF CFDA #: NONE
 Resp Org: PABIOL
 FRAGRNT Start/End Date: 5/21/15 - 12/31/15

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PABIOL - Dept of Biological Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	1,000.00	1,040.65	0.00	1,040.65	0.00	(40.65)	0.00
717200 Other Professional Services-General	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
*Total: Supplies	1,000.00	1,088.65	0.00	1,088.65	0.00	(88.65)	0.00
**Total Direct Cost Expenditures	1,000.00	1,088.65	0.00	1,088.65	0.00	(88.65)	0.00
***Total Expenditures	1,000.00	1,088.65	0.00	1,088.65	0.00	(88.65)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	1,088.65	0.00	1,088.65	0.00	(1,088.65)	0.00
*Total: Sponsored Programs	0.00	1,088.65	0.00	1,088.65	0.00	(1,088.65)	0.00
***Total Revenue	0.00	1,088.65	0.00	1,088.65	0.00	(1,088.65)	0.00

Grant: 64B065 - OpenSnow Year 4
 Fund: 64B065 - OpenSnow Year 4

Status: Closing - Manual Process
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: OpenSnow.com
 Sponsor ID: 2020338
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 11/15/19 - 4/15/20

CFDA #: NONE

Fund Information
 Effective Date: 02/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XD1 - Exploration and Discovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,500.04	0.00	(1,500.04)	(1,500.04)
*Total: Personnel	0.00	0.00	0.00	1,500.04	0.00	(1,500.04)	(1,500.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,500.04	0.00	(1,500.04)	(1,500.04)
760300 F&A Expenditures	0.00	0.00	0.00	850.52	0.00	(850.52)	(850.52)
*Total: Indirect Costs	0.00	0.00	0.00	850.52	0.00	(850.52)	(850.52)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	850.52	0.00	(850.52)	(850.52)
***Total Expenditures	0.00	0.00	0.00	2,350.56	0.00	(2,350.56)	(2,350.56)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	2,350.56	0.00	(2,350.56)	(2,350.56)
*Total: Sponsored Programs	0.00	0.00	0.00	2,350.56	0.00	(2,350.56)	(2,350.56)
***Total Revenue	0.00	0.00	0.00	2,350.56	0.00	(2,350.56)	(2,350.56)

Grant: 64B065 - OpenSnow Year 4
 Fund: 64B065 - OpenSnow Year 4

Status: Closing - Manual Process
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: OpenSnow.com
 Sponsor ID: 2020338
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 11/15/19 - 4/15/20

CFDA #: NONE

Fund Information
 Effective Date: 02/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Personnel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
65YP10 Nonstatus Benefit Distr (Fica)	120.00	120.00	0.00	0.00	0.00	120.00	120.00
*Total: Fringe Benefits	120.00	120.00	0.00	0.00	0.00	120.00	120.00
**Total Direct Cost Expenditures	1,620.00	1,620.00	0.00	0.00	0.00	1,620.00	1,620.00
760300 F&A Expenditures	851.00	851.00	0.00	0.00	0.00	851.00	851.00
*Total: Indirect Costs	851.00	851.00	0.00	0.00	0.00	851.00	851.00
**Total Indirect Cost Expenditures	851.00	851.00	0.00	0.00	0.00	851.00	851.00
***Total Expenditures	2,471.00	2,471.00	0.00	0.00	0.00	2,471.00	2,471.00

Grant: 64F000 - Food on the Border: Enhancing Susta
 Fund: 64F000 - Food on the Border

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: Canadian Embassy
 Sponsor ID: PIF AWARD LETTER 5.2.2012
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 5/2/12 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expnd End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	96.83	0.00	96.83	0.00	(96.83)	0.00
710025 In-State Travel-Course Related	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710125 Out-of-State Travel-Course Related	0.00	1,439.39	0.00	1,439.39	0.00	(1,439.39)	0.00
710200 Foreign Travel	7,150.00	4,287.20	0.00	4,287.20	0.00	2,862.80	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
*Total: Travel	7,150.00	6,123.42	0.00	6,123.42	0.00	1,026.58	0.00
711000 Purchasing Cards	0.00	57.41	0.00	57.41	0.00	(57.41)	0.00
711100 Supplies-General	250.00	0.00	0.00	0.00	0.00	250.00	0.00
713000 Printing & Copying-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
716120 Rentals-Property or Room	300.00	0.00	0.00	0.00	0.00	300.00	0.00
717200 Other Professional Services-General	0.00	245.00	0.00	245.00	0.00	(245.00)	0.00
717210 Oth Prof Ser-Honoraria	450.00	0.00	0.00	0.00	0.00	450.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	120.58	0.00	120.58	0.00	(120.58)	0.00
71C100 Advertising (Non-Employment)	200.00	0.00	0.00	0.00	0.00	200.00	0.00
71C600 Insurance	0.00	266.00	0.00	266.00	0.00	(266.00)	0.00
*Total: Supplies	1,200.00	873.99	0.00	873.99	0.00	326.01	0.00
**Total Direct Cost Expenditures	8,350.00	6,997.41	0.00	6,997.41	0.00	1,352.59	0.00
***Total Expenditures	8,350.00	6,997.41	0.00	6,997.41	0.00	1,352.59	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	6,997.41	0.00	6,997.41	0.00	(6,997.41)	0.00
*Total: Sponsored Programs	0.00	6,997.41	0.00	6,997.41	0.00	(6,997.41)	0.00
***Total Revenue	0.00	6,997.41	0.00	6,997.41	0.00	(6,997.41)	0.00

Grant: 64G050 - FY11-12 Social Work Educational Par
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Closing - Manual Process
 FMGR: Claybaugh, Tracy L

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL 7.14.10 #55 CFDA #: 93.645
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

Fund Information
 Effective Date: 04/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	53,192.00	54,595.07	0.00	54,595.07	0.00	(1,403.07)	0.00
617F10	Operating Staff	3,197.00	0.00	0.00	0.00	0.00	3,197.00	0.00
61CPEU	*OBS*[NSE] Supplemental	2,098.00	2,098.00	0.00	0.00	0.00	2,098.00	2,098.00
61CPEX	Part Time Salary	2,037.00	4,786.99	0.00	4,786.99	0.00	(2,749.99)	0.00
*Total: Personnel		60,524.00	61,480.06	0.00	59,382.06	0.00	1,141.94	2,098.00
65YF10	Full Fringe Benefit Distr Expe	23,880.00	24,521.34	0.00	24,521.34	0.00	(641.34)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	667.00	394.38	0.00	394.38	0.00	272.62	0.00
*Total: Fringe Benefits		24,547.00	24,915.72	0.00	24,915.72	0.00	(368.72)	0.00
710000	In-State Travel	1,000.00	126.90	0.00	126.90	0.00	873.10	0.00
710100	Out-of-State Travel	0.00	93.88	0.00	93.88	0.00	(93.88)	0.00
*Total: Travel		1,000.00	220.78	0.00	220.78	0.00	779.22	0.00
711100	Supplies-General	1,440.00	557.04	0.00	557.04	0.00	882.96	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	254.99	0.00	254.99	0.00	(254.99)	0.00
711124	Supplies-Instructional & Program	991.00	1,816.22	0.00	1,816.22	0.00	(825.22)	0.00
713000	Printing & Copying-General	600.00	985.00	0.00	985.00	0.00	(385.00)	0.00
713005	Printing & Copying-Campus	300.00	204.64	0.00	4.64	0.00	295.36	200.00
718000	Telecom-General	500.00	0.00	0.00	0.00	0.00	500.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	14.13	0.00	14.13	0.00	(14.13)	0.00
*Total: Supplies		3,831.00	3,832.02	0.00	3,632.02	0.00	198.98	200.00
722300	Other Financial Aid	59,992.00	43,580.00	0.00	43,580.00	0.00	16,412.00	0.00
*Total: Tuition		59,992.00	43,580.00	0.00	43,580.00	0.00	16,412.00	0.00
**Total Direct Cost Expenditures		149,894.00	134,028.58	0.00	131,730.58	0.00	18,163.42	2,298.00
760300	F&A Expenditures	11,992.00	10,346.59	0.00	10,346.59	0.00	1,645.41	0.00
*Total: Indirect Costs		11,992.00	10,346.59	0.00	10,346.59	0.00	1,645.41	0.00
**Total Indirect Cost Expenditures		11,992.00	10,346.59	0.00	10,346.59	0.00	1,645.41	0.00
***Total Expenditures		161,886.00	144,375.17	0.00	142,077.17	0.00	19,808.83	2,298.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G050 - FY11-12 Social Work Educational Par
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Closing - Manual Process
 FMGR: Claybaugh, Tracy L

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL 7.14.10 #55
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

CFDA #: 93.645

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/21/2022	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	142,077.17	0.00	142,077.17	0.00	(142,077.17)	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	142,077.17	0.00	142,077.17	0.00	(142,077.17)	0.00
***Total Revenue	0.00	142,077.17	0.00	142,077.17	0.00	(142,077.17)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G077 - 14-15 RI State Scholarship
 Fund: 64G077 - 14-15 RI State Scholarship

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

CFDA #:

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
*Total: Other	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
***Total Expenditures	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)

Grant: 64G077 - 14-15 RI State Scholarship
 Fund: 64G077 - 14-15 RI State Scholarship

Status: Closing - Manual Process
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

CFDA #:

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
*Total: Tuition	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
***Total Expenditures	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)
*Total: Sponsored Programs	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)
***Total Revenue	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)

Grant: 64G082 - FY14 Social Work Educational Partne
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Inactive
 FMGR: Claybaugh, Tracy L

Type: Grant

PI Name:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information		
Sponsor:	NH Department of Health & Human Services	Effective Date:	04/20/2022		
Sponsor ID:	G&C # 35, 5/1/13	CFDA #: 93.658	IDC Basis Code:	TDC	
Resp Org:	PASSMC	Term Date:	IDC Rate Code:	IDC8 8.00%	
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Expend End Date:	IDC Dist From Code:	PSCDST 8	
		Rev Account:	530100	Fund Type Level 2	P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	26,680.00	27,153.80	0.00	27,153.80	0.00	(473.80)	0.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	733.00	0.00	0.00	0.00	0.00	733.00	0.00
61CPEX Part Time Salary	1,870.00	(9.00)	0.00	0.00	0.00	1,870.00	(9.00)
*Total: Personnel	29,283.00	27,144.80	0.00	27,153.80	0.00	2,129.20	(9.00)
65YF10 Full Fringe Benefit Distr Expe	12,692.00	12,572.19	0.00	12,572.19	0.00	119.81	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,665.00	0.00	0.00	0.00	0.00	1,665.00	0.00
*Total: Fringe Benefits	14,357.00	12,572.19	0.00	12,572.19	0.00	1,784.81	0.00
710000 In-State Travel	318.00	111.93	0.00	111.93	0.00	206.07	0.00
710300 Conference Registration Fees	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
*Total: Travel	318.00	236.93	0.00	236.93	0.00	81.07	0.00
711100 Supplies-General	500.00	0.00	0.00	0.00	0.00	500.00	0.00
711160 Supplies-Books	0.00	107.13	0.00	107.13	0.00	(107.13)	0.00
713005 Printing & Copying-Campus	100.00	0.00	0.00	0.00	0.00	100.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	14.24	0.00	14.24	0.00	(14.24)	0.00
*Total: Supplies	600.00	271.37	0.00	271.37	0.00	328.63	0.00
722300 Other Financial Aid	40,290.00	38,730.00	0.00	38,730.00	0.00	1,560.00	0.00
*Total: Tuition	40,290.00	38,730.00	0.00	38,730.00	0.00	1,560.00	0.00
**Total Direct Cost Expenditures	84,848.00	78,955.29	0.00	78,964.29	0.00	5,883.71	(9.00)
760300 F&A Expenditures	6,787.00	6,317.16	0.00	6,317.16	0.00	469.84	0.00
*Total: Indirect Costs	6,787.00	6,317.16	0.00	6,317.16	0.00	469.84	0.00
**Total Indirect Cost Expenditures	6,787.00	6,317.16	0.00	6,317.16	0.00	469.84	0.00
***Total Expenditures	91,635.00	85,272.45	0.00	85,281.45	0.00	6,353.55	(9.00)
Revenue							
530100 NH State Programs	0.00	85,281.45	0.00	85,281.45	0.00	(85,281.45)	0.00
*Total: Sponsored Programs	0.00	85,281.45	0.00	85,281.45	0.00	(85,281.45)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G082 - FY14 Social Work Educational Partne
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Inactive Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/20/2022	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	85,281.45	0.00	85,281.45	0.00	(85,281.45)	0.00

Grant: 64G082 - FY14 Social Work Educational Partne
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Inactive
 FMGR: Claybaugh, Tracy L

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,937.50	0.00	0.00	0.00	0.00	1,937.50
*Total: Personnel	0.00	1,937.50	0.00	0.00	0.00	0.00	1,937.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	153.08	0.00	0.00	0.00	0.00	153.08
*Total: Fringe Benefits	0.00	153.08	0.00	0.00	0.00	0.00	153.08
**Total Direct Cost Expenditures	0.00	2,090.58	0.00	0.00	0.00	0.00	2,090.58
760300 F&A Expenditures	0.00	167.24	0.00	0.00	0.00	0.00	167.24
*Total: Indirect Costs	0.00	167.24	0.00	0.00	0.00	0.00	167.24
**Total Indirect Cost Expenditures	0.00	167.24	0.00	0.00	0.00	0.00	167.24
***Total Expenditures	0.00	2,257.82	0.00	0.00	0.00	0.00	2,257.82
Revenue							
530100 NH State Programs	0.00	2,257.82	0.00	0.00	0.00	0.00	2,257.82
*Total: Sponsored Programs	0.00	2,257.82	0.00	0.00	0.00	0.00	2,257.82
***Total Revenue	0.00	2,257.82	0.00	0.00	0.00	0.00	2,257.82

Grant: 64G084 - Nutrient Loading Study of Moultonbo
 Fund: 64G084 - Nutrient Loading Study Moultonbo

Status: Closing - Manual Process Type: Grant
 FMGR: Boyer, Joseph N

PI Name:
 Sponsor: Miscellaneous Local Government
 Sponsor ID: MOU DATED
 12/20/2013 CFDA #: NONE
 Resp Org: PACEBJ
 FRAGRNT Start/End Date: 11/4/13 - 12/31/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBJ - Ctr for Envir. grant Boyer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
*Total: Personnel	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
65YB10 Base Benefit Distr (fica)	0.00	40.29	0.00	40.29	0.00	(40.29)	0.00
*Total: Fringe Benefits	0.00	40.29	0.00	40.29	0.00	(40.29)	0.00
711200 Research Supplies	5,000.00	4,445.96	0.00	4,445.96	0.00	554.04	0.00
*Total: Supplies	5,000.00	4,445.96	0.00	4,445.96	0.00	554.04	0.00
**Total Direct Cost Expenditures	5,000.00	4,996.25	0.00	4,996.25	0.00	3.75	0.00
***Total Expenditures	5,000.00	4,996.25	0.00	4,996.25	0.00	3.75	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	4,996.25	0.00	4,996.25	0.00	(4,996.25)	0.00
*Total: Sponsored Programs	0.00	4,996.25	0.00	4,996.25	0.00	(4,996.25)	0.00
***Total Revenue	0.00	4,996.25	0.00	4,996.25	0.00	(4,996.25)	0.00

Grant: 64G086 - FY15 Educational Tuition Partnershi
 Fund: 64G086 - FY15 Educational Tuition Partnerhsp

Status: Inactive
 FMGR: Claybaugh, Tracy L

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C ##78 6/18/14 CFDA #: 93.645
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: PSCDST 15
 Fund Type Level 2: P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	30,600.00	30,000.09	0.00	30,000.09	0.00	599.91	0.00
61CPEX Part Time Salary	0.00	475.95	0.00	0.00	0.00	0.00	475.95
*Total: Personnel	30,600.00	30,476.04	0.00	30,000.09	0.00	599.91	475.95
65YF10 Full Fringe Benefit Distr Expe	13,773.00	11,550.00	0.00	11,550.00	0.00	2,223.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	36.65	0.00	0.00	0.00	0.00	36.65
*Total: Fringe Benefits	13,773.00	11,586.65	0.00	11,550.00	0.00	2,223.00	36.65
710000 In-State Travel	150.00	173.84	0.00	173.84	0.00	(23.84)	0.00
*Total: Travel	150.00	173.84	0.00	173.84	0.00	(23.84)	0.00
711100 Supplies-General	150.00	109.50	0.00	109.50	0.00	40.50	0.00
711124 Supplies-Instructional & Program	446.18	0.00	0.00	0.00	0.00	446.18	0.00
*Total: Supplies	596.18	109.50	0.00	109.50	0.00	486.68	0.00
722300 Other Financial Aid	40,230.00	36,230.00	0.00	34,980.00	0.00	5,250.00	1,250.00
*Total: Tuition	40,230.00	36,230.00	0.00	34,980.00	0.00	5,250.00	1,250.00
**Total Direct Cost Expenditures	85,349.18	78,576.03	0.00	76,813.43	0.00	8,535.75	1,762.60
760300 F&A Expenditures	12,802.38	11,786.29	0.00	11,521.90	0.00	1,280.48	264.39
*Total: Indirect Costs	12,802.38	11,786.29	0.00	11,521.90	0.00	1,280.48	264.39
**Total Indirect Cost Expenditures	12,802.38	11,786.29	0.00	11,521.90	0.00	1,280.48	264.39
***Total Expenditures	98,151.56	90,362.32	0.00	88,335.33	0.00	9,816.23	2,026.99
Revenue							
530100 NH State Programs	0.00	90,362.32	0.00	88,335.33	0.00	(88,335.33)	2,026.99
*Total: Sponsored Programs	0.00	90,362.32	0.00	88,335.33	0.00	(88,335.33)	2,026.99
***Total Revenue	0.00	90,362.32	0.00	88,335.33	0.00	(88,335.33)	2,026.99

Grant: 64G088 - 15-16 VT State Scholarship
 Fund: 64G088 - 15-16 VT State Scholarship

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	80,533.00	0.00	(80,533.00)	(80,533.00)
*Total: Tuition	0.00	0.00	0.00	80,533.00	0.00	(80,533.00)	(80,533.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	80,533.00	0.00	(80,533.00)	(80,533.00)
***Total Expenditures	0.00	0.00	0.00	80,533.00	0.00	(80,533.00)	(80,533.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	80,125.00	0.00	(80,125.00)	(80,125.00)
530220 Non US Government	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Sponsored Programs	0.00	0.00	0.00	81,825.00	0.00	(81,825.00)	(81,825.00)
***Total Revenue	0.00	0.00	0.00	81,825.00	0.00	(81,825.00)	(81,825.00)

Grant: 64G091 - 15-16 ME State Scholarship
 Fund: 64G091 - 15-16 ME State Scholarship

Status: Active
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

Fund Information
 Effective Date: 04/18/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Tuition	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Expenditures	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 64G094 - 17-18 VT State grant
 Fund: 64G094 - 17-18 VT State Grant
 PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/28/17 - 6/30/18

Status: Active
 FMGR: Batch, Mary Jane
 Type: Financial Aid Grant
 CFDA #: NONE

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	80,861.00	0.00	(80,861.00)	(80,861.00)
*Total: Tuition	0.00	0.00	0.00	80,861.00	0.00	(80,861.00)	(80,861.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	80,861.00	0.00	(80,861.00)	(80,861.00)
***Total Expenditures	0.00	0.00	0.00	80,861.00	0.00	(80,861.00)	(80,861.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	84,119.00	0.00	(84,119.00)	(84,119.00)
*Total: Sponsored Programs	0.00	0.00	0.00	84,119.00	0.00	(84,119.00)	(84,119.00)
***Total Revenue	0.00	0.00	0.00	84,119.00	0.00	(84,119.00)	(84,119.00)

Grant: 64G095 - 17-18 ME State Grant
 Fund: 64G095 - 17-18 ME State Grant

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/28/17 - 6/30/18

CFDA #: NONE

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: Tuition	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
**Total Direct Cost Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: Sponsored Programs	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Revenue	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00

Grant: 64G096 - 16-17 VT State Grant
 Fund: 64G096 - 16-17 VT State Scholarship

Status: Active
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

Fund Information
 Effective Date: 04/18/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
*Total: Tuition	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
***Total Expenditures	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
*Total: Sponsored Programs	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
***Total Revenue	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)

Grant: 64G097 - 16-17 ME State Grant
 Fund: 64G097 - 16-17 ME State Grant

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

Fund Information
 Effective Date: 09/12/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	(2,725.00)	0.00	(2,725.00)	0.00	2,725.00	0.00
*Total: Tuition	0.00	(2,725.00)	0.00	(2,725.00)	0.00	2,725.00	0.00
**Total Direct Cost Expenditures	0.00	(2,725.00)	0.00	(2,725.00)	0.00	2,725.00	0.00
***Total Expenditures	0.00	(2,725.00)	0.00	(2,725.00)	0.00	2,725.00	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	(2,725.00)	0.00	(2,725.00)	0.00	2,725.00	0.00
*Total: Sponsored Programs	0.00	(2,725.00)	0.00	(2,725.00)	0.00	2,725.00	0.00
***Total Revenue	0.00	(2,725.00)	0.00	(2,725.00)	0.00	2,725.00	0.00

Grant: 64G098 - Paleolimnology of Norway Pond
 Fund: 64G098 - Paleolimnology of Norway Pond

Status: Closing - Manual Process
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A
 Sponsor: Town of Hancock
 Sponsor ID: 2017169
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/21/2020	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON17 56.70%
Expend End Date:		IDC Dist From Code:	PSCDST 56.7
Rev Account:	531100	Fund Type Level 2	P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	656.82	0.00	(656.82)	(656.82)
61SNSH Student Labor	725.00	725.00	0.00	137.51	0.00	587.49	587.49
*Total: Personnel	725.00	725.00	0.00	794.33	0.00	(69.33)	(69.33)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.24	0.00	(51.24)	(51.24)
*Total: Fringe Benefits	0.00	0.00	0.00	51.24	0.00	(51.24)	(51.24)
710000 In-State Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711200 Research Supplies	264.00	264.00	0.00	127.60	0.00	136.40	136.40
717200 Other Professional Services-General	4,250.00	4,250.00	0.00	4,291.50	0.00	(41.50)	(41.50)
*Total: Supplies	4,514.00	4,514.00	0.00	4,419.10	0.00	94.90	94.90
**Total Direct Cost Expenditures	5,339.00	5,339.00	0.00	5,264.67	0.00	74.33	74.33
760300 F&A Expenditures	411.00	411.00	0.00	450.38	0.00	(39.38)	(39.38)
*Total: Indirect Costs	411.00	411.00	0.00	450.38	0.00	(39.38)	(39.38)
**Total Indirect Cost Expenditures	411.00	411.00	0.00	450.38	0.00	(39.38)	(39.38)
***Total Expenditures	5,750.00	5,750.00	0.00	5,715.05	0.00	34.95	34.95
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,715.05	0.00	(5,715.05)	(5,715.05)
*Total: Sponsored Programs	0.00	0.00	0.00	5,715.05	0.00	(5,715.05)	(5,715.05)
***Total Revenue	0.00	0.00	0.00	5,715.05	0.00	(5,715.05)	(5,715.05)

Grant: 64G100 - The Human Trafficking Work Group NH
 Fund: 64G100 - The Human Trafficking Work Group NH

Status: Closing - BSC/Dept Review
 FMGR: Halter, Stephanie J

Type: Grant

PI Name: Halter, Stephanie J
 Sponsor: Manchester, NH (City of)
 Sponsor ID: AGREEMENT #1016088
 Resp Org: PACRJU
 FRAGRNT Start/End Date: 1/1/17 - 1/1/20

CFDA #: 16.320

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: POFF17 19.00%
 IDC Dist From Code: PSCDST 19
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PA6JSG - Justice & Security-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	10,500.11	0.00	(10,500.11)	(10,500.11)
61SNSH Student Labor	0.00	0.00	0.00	97.13	0.00	(97.13)	(97.13)
*Total: Personnel	0.00	0.00	0.00	10,597.24	0.00	(10,597.24)	(10,597.24)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	840.01	0.00	(840.01)	(840.01)
*Total: Fringe Benefits	0.00	0.00	0.00	840.01	0.00	(840.01)	(840.01)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	11,437.25	0.00	(10,437.25)	(10,437.25)
760300 F&A Expenditures	0.00	0.00	0.00	2,013.47	0.00	(2,013.47)	(2,013.47)
*Total: Indirect Costs	0.00	0.00	0.00	2,013.47	0.00	(2,013.47)	(2,013.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,013.47	0.00	(2,013.47)	(2,013.47)
***Total Expenditures	1,000.00	1,000.00	0.00	13,450.72	0.00	(12,450.72)	(12,450.72)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,450.72	0.00	(13,450.72)	(13,450.72)
*Total: Sponsored Programs	0.00	0.00	0.00	13,450.72	0.00	(13,450.72)	(13,450.72)
***Total Revenue	0.00	0.00	0.00	13,450.72	0.00	(13,450.72)	(13,450.72)

Grant: 64G100 - The Human Trafficking Work Group NH
 Fund: 64G100 - The Human Trafficking Work Group NH

Status: Closing - BSC/Dept Review
 FMGR: Halter, Stephanie J

Type: Grant

PI Name: Halter, Stephanie J
 Sponsor: Manchester, NH (City of)
 Sponsor ID: AGREEMENT #1016088
 Resp Org: PACRJU
 FRAGRNT Start/End Date: 1/1/17 - 1/1/20

CFDA #: 16.320

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: POFF17 19.00%
 IDC Dist From Code: PSCDST 19
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PACRJU - Criminal Justice Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPEX Part Time Salary	24,228.00	24,228.00	0.00	16,358.01	0.00	7,869.99	7,869.99
*Total: Personnel	31,228.00	31,228.00	0.00	16,358.01	0.00	14,869.99	14,869.99
65YP10 Nonstatus Benefit Distr (Fica)	1,890.00	1,890.00	0.00	1,325.62	0.00	564.38	564.38
*Total: Fringe Benefits	1,890.00	1,890.00	0.00	1,325.62	0.00	564.38	564.38
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	655.40	0.00	(655.40)	(655.40)
*Total: Travel	0.00	0.00	0.00	655.40	0.00	(655.40)	(655.40)
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	5,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Supplies	4,000.00	4,000.00	0.00	5,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures	37,118.00	37,118.00	0.00	23,339.03	0.00	13,778.97	13,778.97
760300 F&A Expenditures	6,882.00	6,882.00	0.00	3,108.02	0.00	3,773.98	3,773.98
*Total: Indirect Costs	6,882.00	6,882.00	0.00	3,108.02	0.00	3,773.98	3,773.98
**Total Indirect Cost Expenditures	6,882.00	6,882.00	0.00	3,108.02	0.00	3,773.98	3,773.98
***Total Expenditures	44,000.00	44,000.00	0.00	26,447.05	0.00	17,552.95	17,552.95
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	26,447.05	0.00	(26,447.05)	(26,447.05)
*Total: Sponsored Programs	0.00	0.00	0.00	26,447.05	0.00	(26,447.05)	(26,447.05)
***Total Revenue	0.00	0.00	0.00	26,447.05	0.00	(26,447.05)	(26,447.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G101 - 18-19 VT State Grant
 Fund: 64G101 - 18-19 VT State Grant

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	(850.00)	0.00	(850.00)	0.00	850.00	0.00
*Total: Tuition	0.00	(850.00)	0.00	(850.00)	0.00	850.00	0.00
**Total Direct Cost Expenditures	0.00	(850.00)	0.00	(850.00)	0.00	850.00	0.00
***Total Expenditures	0.00	(850.00)	0.00	(850.00)	0.00	850.00	0.00

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G101 - 18-19 VT State Grant
 Fund: 64G101 - 18-19 VT State Grant

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	78,768.00	0.00	78,768.00	0.00	(78,768.00)	0.00
*Total: Tuition	0.00	78,768.00	0.00	78,768.00	0.00	(78,768.00)	0.00
**Total Direct Cost Expenditures	0.00	78,768.00	0.00	78,768.00	0.00	(78,768.00)	0.00
***Total Expenditures	0.00	78,768.00	0.00	78,768.00	0.00	(78,768.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	77,918.00	0.00	77,918.00	0.00	(77,918.00)	0.00
*Total: Sponsored Programs	0.00	77,918.00	0.00	77,918.00	0.00	(77,918.00)	0.00
***Total Revenue	0.00	77,918.00	0.00	77,918.00	0.00	(77,918.00)	0.00

Grant: 64G102 - 18-19 ME State Grant
 Fund: 64G102 - 18-19 ME State Grant

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
*Total: Tuition	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
**Total Direct Cost Expenditures	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
***Total Expenditures	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
*Total: Sponsored Programs	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
***Total Revenue	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G103 - Educ. Tuition Partnership FY19-21

Status: Active
 Type: Cooperative Agreement
 FMGR: Livingstone, Kimberly R

PI Name:	Chiang, Pamela	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/22/2022	IDC Basis Code:	SW
Sponsor ID:	1801NHFOST, 1801NHADPT, 1801NHCW	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PA4HHG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	7/1/18 - 6/30/24	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: 93.658				

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,975.49	0.00	(5,975.49)	(5,975.49)
611F17 Fac Tenure Track AAUP (PSU)	8,143.00	8,143.00	0.00	8,143.48	0.00	(0.48)	(0.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	9,288.00	9,288.00	0.00	11,000.41	0.00	(1,712.41)	(1,712.41)
*Total: Personnel	17,431.00	17,431.00	0.00	25,119.38	0.00	(7,688.38)	(7,688.38)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	472.06	0.00	(472.06)	(472.06)
65YF10 Full Fringe Benefit Distr Expe	3,445.00	3,445.00	0.00	3,444.74	0.00	0.26	0.26
65YP10 Nonstatus Benefit Distr (Fica)	780.00	780.00	0.00	923.69	0.00	(143.69)	(143.69)
*Total: Fringe Benefits	4,225.00	4,225.00	0.00	4,840.49	0.00	(615.49)	(615.49)
710D15 Domestic Travel NH - Oth Trans Cost	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	127.46	0.00	(127.46)	(127.46)
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	412.00	412.00	0.00	0.00	0.00	412.00	412.00
714000 Postage-General	0.00	0.00	0.00	11.60	0.00	(11.60)	(11.60)
*Total: Supplies	412.00	412.00	0.00	139.06	0.00	272.94	272.94
7200U1 MBFA-UG Scholarships	0.00	0.00	0.00	28,950.00	0.00	(28,950.00)	(28,950.00)
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	43,740.00	43,740.00	0.00	0.00	0.00	43,740.00	43,740.00
*Total: Tuition	43,740.00	43,740.00	0.00	28,950.00	0.00	14,790.00	14,790.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: Participant Support	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
**Total Direct Cost Expenditures	65,958.00	65,958.00	0.00	66,548.93	0.00	(590.93)	(590.93)
760300 F&A Expenditures	9,884.00	9,884.00	0.00	14,242.69	0.00	(4,358.69)	(4,358.69)
*Total: Indirect Costs	9,884.00	9,884.00	0.00	14,242.69	0.00	(4,358.69)	(4,358.69)
**Total Indirect Cost Expenditures	9,884.00	9,884.00	0.00	14,242.69	0.00	(4,358.69)	(4,358.69)
***Total Expenditures	75,842.00	75,842.00	0.00	80,791.62	0.00	(4,949.62)	(4,949.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G103 - Educ. Tuition Partnership FY19-21

Status: Active
 Type: Cooperative Agreement
 FMGR: Livingstone, Kimberly R

PI Name: Chiang, Pamela
 Sponsor: NH Department of Health & Human Services
 1801NHFOST,
 1801NHADPT,
 Sponsor ID: 1801NHCW CFDA #: 93.658
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

Fund Information
 Effective Date: 07/22/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	80,791.62	0.00	(80,791.62)	(80,791.62)
*Total: Sponsored Programs	0.00	0.00	0.00	80,791.62	0.00	(80,791.62)	(80,791.62)
***Total Revenue	0.00	0.00	0.00	80,791.62	0.00	(80,791.62)	(80,791.62)

Grant: 64G103 - Educ.Tuition Partnership FY19-21

Status: Active

Type: Cooperative Agreement

Fund: 64G108 - FY20 Educ. Tuition Partnership

FMGR: Livingstone, Kimberly R

PI Name: Chiang, Pamela
 Sponsor: NH Department of Health & Human Services
 1801NHFOST,
 1801NHADPT,
 Sponsor ID: 1801NHCW CFDA #: 93.658
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

Fund Information
 Effective Date: 07/22/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	20,766.00	20,766.00	0.00	5,481.36	0.00	15,284.64	15,284.64
61CPEX Part Time Salary	0.00	0.00	0.00	3,806.53	0.00	(3,806.53)	(3,806.53)
*Total: Personnel	20,766.00	20,766.00	0.00	9,287.89	0.00	11,478.11	11,478.11
65YF10 Full Fringe Benefit Distr Expe	5,868.00	5,868.00	0.00	2,466.63	0.00	3,401.37	3,401.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	304.87	0.00	(304.87)	(304.87)
*Total: Fringe Benefits	5,868.00	5,868.00	0.00	2,771.50	0.00	3,096.50	3,096.50
710D Domestic Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	28.75	0.00	(28.75)	(28.75)
*Total: Travel	150.00	150.00	0.00	173.75	0.00	(23.75)	(23.75)
711124 Supplies-Instructional & Program	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	180.51	0.00	(180.51)	(180.51)
719100 Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: Supplies	500.00	500.00	0.00	220.51	0.00	279.49	279.49
7200U0 MBFA-Undergrad	0.00	0.00	0.00	47,480.00	0.00	(47,480.00)	(47,480.00)
7200UN Merit Aid- Undergrad Non-Resident	0.00	0.00	0.00	23,740.00	0.00	(23,740.00)	(23,740.00)
7200UR Merit Aid- Undergrad Resident	0.00	0.00	0.00	23,740.00	0.00	(23,740.00)	(23,740.00)
722300 Other Financial Aid	47,246.00	47,246.00	0.00	0.00	0.00	47,246.00	47,246.00
*Total: Tuition	47,246.00	47,246.00	0.00	94,960.00	0.00	(47,714.00)	(47,714.00)
722205 Participant Sup-Stipends	12,000.00	12,000.00	0.00	24,000.00	0.00	(12,000.00)	(12,000.00)
*Total: Participant Support	12,000.00	12,000.00	0.00	24,000.00	0.00	(12,000.00)	(12,000.00)
**Total Direct Cost Expenditures	86,530.00	86,530.00	0.00	131,413.65	0.00	(44,883.65)	(44,883.65)
760300 F&A Expenditures	11,774.00	11,774.00	0.00	5,266.20	0.00	6,507.80	6,507.80
*Total: Indirect Costs	11,774.00	11,774.00	0.00	5,266.20	0.00	6,507.80	6,507.80
**Total Indirect Cost Expenditures	11,774.00	11,774.00	0.00	5,266.20	0.00	6,507.80	6,507.80
***Total Expenditures	98,304.00	98,304.00	0.00	136,679.85	0.00	(38,375.85)	(38,375.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G108 - FY20 Educ. Tuition Partnership

Status: Active
 Type: Cooperative Agreement
 FMGR: Livingstone, Kimberly R

PI Name: Chiang, Pamela
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 1801NHFOST,
 1801NHADPT,
 1801NHCW
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

CFDA #: 93.658

Fund Information
 Effective Date: 07/22/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	136,679.85	0.00	(136,679.85)	(136,679.85)
*Total: Sponsored Programs	0.00	0.00	0.00	136,679.85	0.00	(136,679.85)	(136,679.85)
***Total Revenue	0.00	0.00	0.00	136,679.85	0.00	(136,679.85)	(136,679.85)

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G111 - Educ. Tuition Partnership FY21-22

Status: Active
 Type: Cooperative Agreement
 FMGR: Livingstone, Kimberly R

PI Name:	Chiang, Pamela	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/22/2022	IDC Basis Code:	SW
	1801NHFOST, 1801NHADPT, 1801NHCW	Term Date:		IDC Rate Code:	PON21 63.90%
Sponsor ID:	CFDA #: 93.658	Expend End Date:		IDC Dist From Code:	PSCDST 63.9
Resp Org:	PA4HHG	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/18 - 6/30/24				

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	6,344.00	6,344.00	0.00	2,163.60	0.00	4,180.40	4,180.40
61CPEX Part Time Salary	8,459.00	8,459.00	0.00	5,944.01	0.00	2,514.99	2,514.99
*Total: Personnel	14,803.00	14,803.00	0.00	8,107.61	0.00	6,695.39	6,695.39
65YF10 Full Fringe Benefit Distr Expe	2,779.00	2,779.00	0.00	947.69	0.00	1,831.31	1,831.31
65YP10 Nonstatus Benefit Distr (Fica)	685.00	685.00	0.00	481.47	0.00	203.53	203.53
*Total: Fringe Benefits	3,464.00	3,464.00	0.00	1,429.16	0.00	2,034.84	2,034.84
710D Domestic Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
711200 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7200UN Merit Aid- Undergrad Non-Resident	0.00	0.00	0.00	11,870.00	0.00	(11,870.00)	(11,870.00)
7200UR Merit Aid- Undergrad Resident	0.00	0.00	0.00	35,610.00	0.00	(35,610.00)	(35,610.00)
722300 Other Financial Aid	47,480.00	47,480.00	0.00	0.00	0.00	47,480.00	47,480.00
*Total: Tuition	47,480.00	47,480.00	0.00	47,480.00	0.00	0.00	0.00
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: Participant Support	12,000.00	12,000.00	0.00	9,000.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	78,397.00	78,397.00	0.00	66,016.77	0.00	12,380.23	12,380.23
760300 F&A Expenditures	9,459.00	9,459.00	0.00	5,180.76	0.00	4,278.24	4,278.24
*Total: Indirect Costs	9,459.00	9,459.00	0.00	5,180.76	0.00	4,278.24	4,278.24
**Total Indirect Cost Expenditures	9,459.00	9,459.00	0.00	5,180.76	0.00	4,278.24	4,278.24
***Total Expenditures	87,856.00	87,856.00	0.00	71,197.53	0.00	16,658.47	16,658.47
Revenue							
530100 NH State Programs	0.00	0.00	0.00	71,197.53	0.00	(71,197.53)	(71,197.53)
*Total: Sponsored Programs	0.00	0.00	0.00	71,197.53	0.00	(71,197.53)	(71,197.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G111 - Educ. Tuition Partnership FY21-22

Status: Active
 Type: Cooperative Agreement
 FMGR: Livingstone, Kimberly R

PI Name: Chiang, Pamela
 Sponsor: NH Department of Health & Human Services
 1801NHFOST,
 1801NHADPT,
 Sponsor ID: 1801NHCW CFDA #: 93.658
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

Fund Information
 Effective Date: 07/22/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21 63.90%
 IDC Dist From Code: PSCDST 63.9
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	71,197.53	0.00	(71,197.53)	(71,197.53)

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G118 - Educ Tuition Partnership FY23

Status: Active
 FMGR: Chiang, Pamela

Type: Cooperative Agreement

PI Name: Chiang, Pamela
 Sponsor: NH Department of Health & Human Services
 1801NHFOST,
 1801NHADPT,
 1801NHCW
 Sponsor ID: CFDA #: 93.658
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

Fund Information
 Effective Date: 07/01/2018
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,884.00	26,884.00	0.00	0.00	0.00	26,884.00	26,884.00
*Total: Personnel	26,884.00	26,884.00	0.00	0.00	0.00	26,884.00	26,884.00
65YF10 Full Fringe Benefit Distr Expe	8,427.00	8,427.00	0.00	0.00	0.00	8,427.00	8,427.00
*Total: Fringe Benefits	8,427.00	8,427.00	0.00	0.00	0.00	8,427.00	8,427.00
7112 Research Supplies	270.00	270.00	0.00	0.00	0.00	270.00	270.00
*Total: Supplies	270.00	270.00	0.00	0.00	0.00	270.00	270.00
721100 Assistantships	37,511.00	37,511.00	0.00	0.00	0.00	37,511.00	37,511.00
*Total: Tuition	37,511.00	37,511.00	0.00	0.00	0.00	37,511.00	37,511.00
**Total Direct Cost Expenditures	73,092.00	73,092.00	0.00	0.00	0.00	73,092.00	73,092.00
760300 F&A Expenditures	17,178.00	17,178.00	0.00	0.00	0.00	17,178.00	17,178.00
*Total: Indirect Costs	17,178.00	17,178.00	0.00	0.00	0.00	17,178.00	17,178.00
**Total Indirect Cost Expenditures	17,178.00	17,178.00	0.00	0.00	0.00	17,178.00	17,178.00
***Total Expenditures	90,270.00	90,270.00	0.00	0.00	0.00	90,270.00	90,270.00

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G251 - Education Tuition Partnership FY22

Status: Active
 FMGR: Chiang, Pamela

Type: Cooperative Agreement

PI Name: Chiang, Pamela
 Sponsor: NH Department of Health & Human Services
 1801NHFOST,
 1801NHADPT,
 1801NHCW
 Sponsor ID: CFDA #: 93.658
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

Fund Information
 Effective Date: 12/16/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,099.00	15,099.00	0.00	0.00	0.00	15,099.00	15,099.00
*Total: Personnel	15,099.00	15,099.00	0.00	0.00	0.00	15,099.00	15,099.00
65YF10 Full Fringe Benefit Distr Expe	3,533.00	3,533.00	0.00	0.00	0.00	3,533.00	3,533.00
*Total: Fringe Benefits	3,533.00	3,533.00	0.00	0.00	0.00	3,533.00	3,533.00
7112 Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
*Total: Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
721100 Assistantships	47,480.00	47,480.00	0.00	0.00	0.00	47,480.00	47,480.00
*Total: Tuition	47,480.00	47,480.00	0.00	0.00	0.00	47,480.00	47,480.00
**Total Direct Cost Expenditures	78,612.00	78,612.00	0.00	0.00	0.00	78,612.00	78,612.00
760300 F&A Expenditures	9,798.00	9,798.00	0.00	0.00	0.00	9,798.00	9,798.00
*Total: Indirect Costs	9,798.00	9,798.00	0.00	0.00	0.00	9,798.00	9,798.00
**Total Indirect Cost Expenditures	9,798.00	9,798.00	0.00	0.00	0.00	9,798.00	9,798.00
***Total Expenditures	88,410.00	88,410.00	0.00	0.00	0.00	88,410.00	88,410.00

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 65C039 - Cost Share Educ.Tuition Partnership

Status: Active
 Type: Cooperative Agreement
 FMGR: Livingstone, Kimberly R

PI Name: Chiang, Pamela
 Sponsor: NH Department of Health & Human Services
 1801NHFOST,
 1801NHADPT,
 Sponsor ID: 1801NHCW CFDA #: 93.658
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/24

Fund Information
 Effective Date: 07/22/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21 63.90%
 IDC Dist From Code: 64ZCLR 63.9
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	30,930.24	0.00	(30,930.24)	(30,930.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,192.00	58,192.00	0.00	0.00	0.00	58,192.00	58,192.00
*Total: Personnel	58,192.00	58,192.00	0.00	30,930.24	0.00	27,261.76	27,261.76
65YF10 Full Fringe Benefit Distr Expe	24,933.00	24,933.00	0.00	13,746.59	0.00	11,186.41	11,186.41
*Total: Fringe Benefits	24,933.00	24,933.00	0.00	13,746.59	0.00	11,186.41	11,186.41
**Total Direct Cost Expenditures	83,125.00	83,125.00	0.00	44,676.83	0.00	38,448.17	38,448.17
760300 F&A Expenditures	35,080.00	35,080.00	0.00	19,764.52	0.00	15,315.48	15,315.48
*Total: Indirect Costs	35,080.00	35,080.00	0.00	19,764.52	0.00	15,315.48	15,315.48
**Total Indirect Cost Expenditures	35,080.00	35,080.00	0.00	19,764.52	0.00	15,315.48	15,315.48
***Total Expenditures	118,205.00	118,205.00	0.00	64,441.35	0.00	53,763.65	53,763.65
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	64,441.35	0.00	(64,441.35)	(64,441.35)
*Total: Transfers In	0.00	0.00	0.00	64,441.35	0.00	(64,441.35)	(64,441.35)
***Total Revenue	0.00	0.00	0.00	64,441.35	0.00	(64,441.35)	(64,441.35)

Grant: 64G104 - Root Causes Educ Inequit
 Fund: 64G104 - Root Causes Educational Inequities

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Earick, Mary E
 Sponsor: Manchester School District
 Sponsor ID: 2018212 CFDA #: NONE
 Resp Org: PAET01
 FRAGRNT Start/End Date: 5/23/18 - 12/31/19

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAET01 - Holmes Ctr-School Partn.& Educ Prep

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	18,143.00	18,143.00	0.00	16,788.79	0.00	1,354.21	1,354.21
*Total: Personnel	18,143.00	18,143.00	0.00	16,788.79	0.00	1,354.21	1,354.21
65YP10 Nonstatus Benefit Distr (Fica)	1,524.00	1,524.00	0.00	1,410.26	0.00	113.74	113.74
*Total: Fringe Benefits	1,524.00	1,524.00	0.00	1,410.26	0.00	113.74	113.74
710D Domestic Travel	5,046.00	5,046.00	0.00	0.00	0.00	5,046.00	5,046.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	737.39	0.00	(737.39)	(737.39)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	630.29	0.00	(630.29)	(630.29)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	357.44	0.00	(357.44)	(357.44)
*Total: Travel	5,046.00	5,046.00	0.00	1,840.12	0.00	3,205.88	3,205.88
**Total Direct Cost Expenditures	24,713.00	24,713.00	0.00	20,039.17	0.00	4,673.83	4,673.83
760300 F&A Expenditures	10,287.00	10,287.00	0.00	9,519.24	0.00	767.76	767.76
*Total: Indirect Costs	10,287.00	10,287.00	0.00	9,519.24	0.00	767.76	767.76
**Total Indirect Cost Expenditures	10,287.00	10,287.00	0.00	9,519.24	0.00	767.76	767.76
***Total Expenditures	35,000.00	35,000.00	0.00	29,558.41	0.00	5,441.59	5,441.59
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	29,558.41	0.00	(29,558.41)	(29,558.41)
*Total: Sponsored Programs	0.00	0.00	0.00	29,558.41	0.00	(29,558.41)	(29,558.41)
***Total Revenue	0.00	0.00	0.00	29,558.41	0.00	(29,558.41)	(29,558.41)

Grant: 64G105 - 19-20 VT State Grant
 Fund: 64G105 - 19-20 VT State Grant

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 6/27/19 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	79,550.00	0.00	(79,550.00)	(79,550.00)
*Total: Tuition	0.00	0.00	0.00	79,550.00	0.00	(79,550.00)	(79,550.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	79,550.00	0.00	(79,550.00)	(79,550.00)
***Total Expenditures	0.00	0.00	0.00	79,550.00	0.00	(79,550.00)	(79,550.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	79,550.00	0.00	(79,550.00)	(79,550.00)
*Total: Sponsored Programs	0.00	0.00	0.00	79,550.00	0.00	(79,550.00)	(79,550.00)
***Total Revenue	0.00	0.00	0.00	79,550.00	0.00	(79,550.00)	(79,550.00)

Grant: 64G106 - 19-20 ME State Grant
 Fund: 64G106 - 19-20- ME State Grant

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name:
 Sponsor:
 Sponsor ID: CFDA #:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 6/27/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Tuition	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Expenditures	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 64G107 - MPD-ACERT Evaluation
 Fund: 64G107 - Manchester PD ACERT

Status: Closing - BSC/Dept Review
 FMGR: Halter, Stephanie J

Type: Grant

PI Name:	Halter, Stephanie J	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Manchester, NH (City of)	Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	AWARD 6.5.19	CFDA #:	16.838	Term Date:	PON17
Resp Org:	PA6JSG	Expend End Date:		IDC Rate Code:	56.70%
FRAGRNT Start/End Date:	3/20/19 - 9/30/21	Rev Account:	531100	IDC Dist From Code:	PSCDST
				Fund Type Level 2	P1

Org: PA6JSG - Justice & Security-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	15,474.58	0.00	(15,474.58)	(15,474.58)
611F17 Fac Tenure Track AAUP (PSU)	16,655.00	16,655.00	0.00	6,029.01	0.00	10,625.99	10,625.99
611NZ0 Faculty Unallocated Budget(BudOnly)	9,629.00	9,629.00	0.00	0.00	0.00	9,629.00	9,629.00
61CPEX Part Time Salary	26,371.00	28,289.68	0.00	9,927.00	0.00	16,444.00	18,362.68
61SNSH Student Labor	1,498.00	0.00	0.00	0.00	0.00	1,498.00	0.00
*Total: Personnel	54,153.00	54,573.68	0.00	31,430.59	0.00	22,722.41	23,143.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,237.97	0.00	(1,237.97)	(1,237.97)
65YF10 Full Fringe Benefit Distr Expe	11,713.00	11,713.00	0.00	2,640.77	0.00	9,072.23	9,072.23
65YP10 Nonstatus Benefit Distr (Fica)	2,109.00	2,109.00	0.00	804.09	0.00	1,304.91	1,304.91
*Total: Fringe Benefits	13,822.00	13,822.00	0.00	4,682.83	0.00	9,139.17	9,139.17
710D Domestic Travel	626.00	205.32	0.00	0.00	0.00	626.00	205.32
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	205.32	0.00	(205.32)	(205.32)
*Total: Travel	626.00	205.32	0.00	205.32	0.00	420.68	0.00
**Total Direct Cost Expenditures	68,601.00	68,601.00	0.00	36,318.74	0.00	32,282.26	32,282.26
760300 F&A Expenditures	31,399.00	31,399.00	0.00	17,821.14	0.00	13,577.86	13,577.86
*Total: Indirect Costs	31,399.00	31,399.00	0.00	17,821.14	0.00	13,577.86	13,577.86
**Total Indirect Cost Expenditures	31,399.00	31,399.00	0.00	17,821.14	0.00	13,577.86	13,577.86
***Total Expenditures	100,000.00	100,000.00	0.00	54,139.88	0.00	45,860.12	45,860.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	54,139.88	0.00	(54,139.88)	(54,139.88)
*Total: Sponsored Programs	0.00	0.00	0.00	54,139.88	0.00	(54,139.88)	(54,139.88)
***Total Revenue	0.00	0.00	0.00	54,139.88	0.00	(54,139.88)	(54,139.88)

Grant: 64G109 - 20-21 VT State Grant
 Fund: 64G109 - 20-21 VT State Grant

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/30/20 - 6/30/21

CFDA #:

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	114,370.00	0.00	(114,370.00)	(114,370.00)
*Total: Tuition	0.00	0.00	0.00	114,370.00	0.00	(114,370.00)	(114,370.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	114,370.00	0.00	(114,370.00)	(114,370.00)
***Total Expenditures	0.00	0.00	0.00	114,370.00	0.00	(114,370.00)	(114,370.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	119,620.00	0.00	(119,620.00)	(119,620.00)
*Total: Sponsored Programs	0.00	0.00	0.00	119,620.00	0.00	(119,620.00)	(119,620.00)
***Total Revenue	0.00	0.00	0.00	119,620.00	0.00	(119,620.00)	(119,620.00)

Grant: 64G110 - 20-21 ME State Grant
 Fund: 64G110 - 20-21 ME State Grant

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/30/20 - 6/30/21

CFDA #:

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: Tuition	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Expenditures	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G110 - 20-21 ME State Grant
 Fund: 64G110 - 20-21 ME State Grant

Status: Active
 Type: Financial Aid Grant
 FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/30/20 - 6/30/21

CFDA #:

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	03/30/2022	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
*Total: Sponsored Programs	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
***Total Revenue	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)

Grant: 64G112 - 21-22 VT State Grant
 Fund: 64G112 - 21-22 VT State Grant

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor:
 Sponsor ID: CFDA #:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/2/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	124,870.00	0.00	(124,870.00)	(124,870.00)
*Total: Tuition	0.00	0.00	0.00	124,870.00	0.00	(124,870.00)	(124,870.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	124,870.00	0.00	(124,870.00)	(124,870.00)
***Total Expenditures	0.00	0.00	0.00	124,870.00	0.00	(124,870.00)	(124,870.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	201,980.00	0.00	(201,980.00)	(201,980.00)
*Total: Sponsored Programs	0.00	0.00	0.00	201,980.00	0.00	(201,980.00)	(201,980.00)
***Total Revenue	0.00	0.00	0.00	201,980.00	0.00	(201,980.00)	(201,980.00)

Grant: 64G113 - 21-22 ME State Grant
 Fund: 64G113 - 21-22 ME State Grant

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor:
 Sponsor ID:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/2/21 - 6/30/22

CFDA #:

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	8,750.00	0.00	(8,750.00)	(8,750.00)
*Total: Tuition	0.00	0.00	0.00	8,750.00	0.00	(8,750.00)	(8,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,750.00	0.00	(8,750.00)	(8,750.00)
***Total Expenditures	0.00	0.00	0.00	8,750.00	0.00	(8,750.00)	(8,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G113 - 21-22 ME State Grant
 Fund: 64G113 - 21-22 ME State Grant

Status: Active
 FMGR: Broderick, Francis J
 Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor:
 Sponsor ID:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/2/21 - 6/30/22

CFDA #:

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)
***Total Revenue	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)

Grant: 64G114 - Critical Time Intervention-NH
 Fund: 64G114 - Critical Time Intervention NH

Status: Active
 Type: Cooperative Agreement
 FMGR: Livingstone, Kimberly R

PI Name:	Livingstone, Kimberly R	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	02/04/2022	IDC Basis Code:	SW
Sponsor ID:	10132138A	CFDA #:	93.958	Term Date:	PON21 63.90%
Resp Org:	PA4HH1	Expend End Date:		IDC Dist From Code:	PSCDST 63.9
FRAGRNT Start/End Date:	10/13/21 - 9/1/23	Rev Account:	530100	Fund Type Level 2	P1

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,957.64	0.00	(12,957.64)	(12,957.64)
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	12,965.35	0.00	(12,965.35)	(12,965.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,443.00	56,443.00	0.00	0.00	0.00	56,443.00	56,443.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,960.00	12,960.00	0.00	0.00	0.00	12,960.00	12,960.00
*Total: Personnel	69,403.00	69,403.00	0.00	25,922.99	0.00	43,480.01	43,480.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,036.29	0.00	(1,036.29)	(1,036.29)
65YF10 Full Fringe Benefit Distr Expe	14,517.00	14,517.00	0.00	4,874.90	0.00	9,642.10	9,642.10
*Total: Fringe Benefits	14,517.00	14,517.00	0.00	5,911.19	0.00	8,605.81	8,605.81
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	398.04	0.00	(398.04)	(398.04)
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	351.02	0.00	(351.02)	(351.02)
*Total: Supplies	24,000.00	24,000.00	0.00	2,749.06	0.00	21,250.94	21,250.94
722200 Participant Support	0.00	0.00	0.00	1,012.18	0.00	(1,012.18)	(1,012.18)
*Total: Participant Support	0.00	0.00	0.00	1,012.18	0.00	(1,012.18)	(1,012.18)
**Total Direct Cost Expenditures	107,920.00	107,920.00	0.00	35,595.42	0.00	72,324.58	72,324.58
760300 F&A Expenditures	44,348.00	44,348.00	0.00	16,564.77	0.00	27,783.23	27,783.23
*Total: Indirect Costs	44,348.00	44,348.00	0.00	16,564.77	0.00	27,783.23	27,783.23
**Total Indirect Cost Expenditures	44,348.00	44,348.00	0.00	16,564.77	0.00	27,783.23	27,783.23
***Total Expenditures	152,268.00	152,268.00	0.00	52,160.19	0.00	100,107.81	100,107.81
Revenue							
530100 NH State Programs	0.00	0.00	0.00	52,160.19	0.00	(52,160.19)	(52,160.19)
*Total: Sponsored Programs	0.00	0.00	0.00	52,160.19	0.00	(52,160.19)	(52,160.19)
***Total Revenue	0.00	0.00	0.00	52,160.19	0.00	(52,160.19)	(52,160.19)

Grant: 64G114 - Critical Time Intervention-NH
 Fund: 64G114 - Critical Time Intervention NH

Status: Active
 FMGR: Livingstone, Kimberly R
 Type: Cooperative Agreement

PI Name:	Livingstone, Kimberly R	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	02/04/2022	IDC Basis Code:	SW
Sponsor ID:	10132138A	CFDA #:	93.958	Term Date:	PON21 63.90%
Resp Org:	PA4HH1	Expend End Date:		IDC Dist From Code:	PSCDST 63.9
FRAGRNT Start/End Date:	10/13/21 - 9/1/23	Rev Account:	530100	Fund Type Level 2	P1

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713000 Printing & Copying-General	0.00	0.00	0.00	466.57	0.00	(466.57)	(466.57)
717200 Other Professional Services-General	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: Supplies	0.00	0.00	0.00	3,966.57	0.00	(3,966.57)	(3,966.57)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,966.57	0.00	(3,966.57)	(3,966.57)
***Total Expenditures	0.00	0.00	0.00	3,966.57	0.00	(3,966.57)	(3,966.57)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,966.57	0.00	(3,966.57)	(3,966.57)
*Total: Sponsored Programs	0.00	0.00	0.00	3,966.57	0.00	(3,966.57)	(3,966.57)
***Total Revenue	0.00	0.00	0.00	3,966.57	0.00	(3,966.57)	(3,966.57)

Grant: 64G114 - Critical Time Intervention-NH
 Fund: 64G114 - Critical Time Intervention NH

Status: Active
 Type: Cooperative Agreement
 FMGR: Livingstone, Kimberly R

PI Name:	Livingstone, Kimberly R	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	02/04/2022	IDC Basis Code:	SW
Sponsor ID:	10132138A	CFDA #:	93.958	Term Date:	PON21 63.90%
Resp Org:	PA4HH1	Expend End Date:		IDC Dist From Code:	PSCDST 63.9
FRAGRNT Start/End Date:	10/13/21 - 9/1/23	Rev Account:	530100	Fund Type Level 2	P1

Org: PA4HMS - H&HE-Human Services Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7172DS Service-Dining/Food	0.00	0.00	0.00	574.40	0.00	(574.40)	(574.40)
*Total: Supplies	0.00	0.00	0.00	574.40	0.00	(574.40)	(574.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	574.40	0.00	(574.40)	(574.40)
***Total Expenditures	0.00	0.00	0.00	574.40	0.00	(574.40)	(574.40)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	574.40	0.00	(574.40)	(574.40)
*Total: Sponsored Programs	0.00	0.00	0.00	574.40	0.00	(574.40)	(574.40)
***Total Revenue	0.00	0.00	0.00	574.40	0.00	(574.40)	(574.40)

Grant: 64G115 - Youth Success Project - YHDP
 Fund: 64G115 - Youth Success Project

Status: Active
 FMGR: Livingstone, Kimberly R

Type: Cooperative Agreement

PI Name:	Livingstone, Kimberly R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/01/2021	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	12222124	CFDA #:	14.267	Term Date:		IDC10	10.00%	Budget Controls	DOC
Resp Org:	PA4HH1	Expend End Date:		IDC Dist From Code:	PSCDST	10		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/21 - 9/30/23	Rev Account:	530100	Fund Type Level 2	P1			Sefa Classification	OTHER

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,661.21	0.00	(1,661.21)	(1,661.21)
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	7,452.19	0.00	(7,452.19)	(7,452.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	149,971.00	149,971.00	0.00	0.00	0.00	149,971.00	149,971.00
615F10 PAT	0.00	0.00	3,923.08	53,791.15	26,480.79	(80,271.94)	(80,271.94)
61CPHX Part Time Hourly	0.00	0.00	877.50	4,575.00	0.00	(4,575.00)	(4,575.00)
*Total: Personnel	149,971.00	149,971.00	4,800.58	67,479.55	26,480.79	56,010.66	56,010.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	131.24	0.00	(131.24)	(131.24)
65YF10 Full Fringe Benefit Distr Expe	51,255.00	51,255.00	1,400.54	22,543.75	9,453.64	19,257.61	19,257.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	71.09	370.63	0.00	(370.63)	(370.63)
*Total: Fringe Benefits	51,255.00	51,255.00	1,471.63	23,045.62	9,453.64	18,755.74	18,755.74
710D00 Domestic Travel NH	677.00	677.00	53.75	812.47	0.00	(135.47)	(135.47)
*Total: Travel	677.00	677.00	53.75	812.47	0.00	(135.47)	(135.47)
7112 Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711200 Research Supplies	0.00	0.00	0.00	233.87	0.00	(233.87)	(233.87)
717200 Other Professional Services-General	0.00	0.00	0.00	9,122.50	0.00	(9,122.50)	(9,122.50)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
*Total: Supplies	1,100.00	1,100.00	0.00	9,701.37	0.00	(8,601.37)	(8,601.37)
722200 Participant Support	2,000.00	2,000.00	0.00	2,012.19	0.00	(12.19)	(12.19)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
*Total: Participant Support	2,000.00	2,000.00	0.00	2,297.19	0.00	(297.19)	(297.19)
**Total Direct Cost Expenditures	205,003.00	205,003.00	6,325.96	103,336.20	35,934.43	65,732.37	65,732.37
760300 F&A Expenditures	14,997.00	14,997.00	480.05	6,747.93	0.00	8,249.07	8,249.07
*Total: Indirect Costs	14,997.00	14,997.00	480.05	6,747.93	0.00	8,249.07	8,249.07
**Total Indirect Cost Expenditures	14,997.00	14,997.00	480.05	6,747.93	0.00	8,249.07	8,249.07
***Total Expenditures	220,000.00	220,000.00	6,806.01	110,084.13	35,934.43	73,981.44	73,981.44
Revenue							
530100 NH State Programs	0.00	0.00	6,806.01	110,084.13	0.00	(110,084.13)	(110,084.13)
*Total: Sponsored Programs	0.00	0.00	6,806.01	110,084.13	0.00	(110,084.13)	(110,084.13)

Grant: 64G115 - Youth Success Project - YHDP
 Fund: 64G115 - Youth Success Project

Status: Active

Type: Cooperative Agreement

FMGR: Livingstone, Kimberly R

PI Name: Livingstone, Kimberly R
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 12222124 CFDA #: 14.267
 Resp Org: PA4HH1
 FRAGRNT Start/End Date: 10/1/21 - 9/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/2021	IDC Basis Code:	SW	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10 10.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	PSCDST 10	Budget Controls	DOC	
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Sefa Classification	OTHER	

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	6,806.01	110,084.13	0.00	(110,084.13)	(110,084.13)

Grant: 64G116 - 22-23 VT State Grant
 Fund: 64G116 - 22-23 VT State Grant

Status: Active
 Type: Financial Aid Grant
 FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
 Sponsor:
 Sponsor ID:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/26/22 - 6/30/23

CFDA #:
Fund Information
 Effective Date: 04/26/2022
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	(775.00)	69,635.00	0.00	(69,635.00)	(69,635.00)
*Total: Tuition	0.00	0.00	(775.00)	69,635.00	0.00	(69,635.00)	(69,635.00)
**Total Direct Cost Expenditures	0.00	0.00	(775.00)	69,635.00	0.00	(69,635.00)	(69,635.00)
***Total Expenditures	0.00	0.00	(775.00)	69,635.00	0.00	(69,635.00)	(69,635.00)

Grant: 64G117 - 22-23 ME State Grant
 Fund: 64G117 - 22-23 ME State Grant

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor:
 Sponsor ID:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/26/22 - 6/30/23

CFDA #:

Fund Information
 Effective Date: 04/26/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	2,500.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: Tuition	0.00	0.00	2,500.00	7,500.00	0.00	(7,500.00)	(7,500.00)
**Total Direct Cost Expenditures	0.00	0.00	2,500.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Expenditures	0.00	0.00	2,500.00	7,500.00	0.00	(7,500.00)	(7,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G117 - 22-23 ME State Grant
 Fund: 64G117 - 22-23 ME State Grant

Status: Active
 FMGR: Broderick, Francis J
 Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor:
 Sponsor ID:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/26/22 - 6/30/23

CFDA #:
Fund Information
 Effective Date: 04/26/2022
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	2,500.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: Sponsored Programs	0.00	0.00	2,500.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	2,500.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant: 64N00Z - Early Supports and Services ARRA
 Fund: 64N00Z - Early Supports and Services

Status: Closing - Manual Process
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: Easter Seals New Hampshire Inc
 Sponsor ID: 6.1 DHHS LETTER 1.14.10 CFDA #: 84.393
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 1/14/10 - 5/31/11

Fund Information
 Effective Date: 06/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	4,212.05	0.00	(4,212.05)	(4,212.05)
61CPEX Part Time Salary	6,838.00	6,838.00	0.00	2,696.00	0.00	4,142.00	4,142.00
*Total: Personnel	6,838.00	6,838.00	0.00	6,908.05	0.00	(70.05)	(70.05)
65YP10 Nonstatus Benefit Distr (Fica)	588.00	588.00	0.00	490.45	0.00	97.55	97.55
*Total: Fringe Benefits	588.00	588.00	0.00	490.45	0.00	97.55	97.55
711100 Supplies-General	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,171.37	0.00	(1,171.37)	(1,171.37)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	400.00	400.00	0.00	300.00	0.00	100.00	100.00
*Total: Supplies	1,442.00	1,442.00	0.00	1,471.37	0.00	(29.37)	(29.37)
**Total Direct Cost Expenditures	8,868.00	8,868.00	0.00	8,869.87	0.00	(1.87)	(1.87)
760300 F&A Expenditures	887.00	887.00	0.00	886.96	0.00	0.04	0.04
*Total: Indirect Costs	887.00	887.00	0.00	886.96	0.00	0.04	0.04
**Total Indirect Cost Expenditures	887.00	887.00	0.00	886.96	0.00	0.04	0.04
***Total Expenditures	9,755.00	9,755.00	0.00	9,756.83	0.00	(1.83)	(1.83)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)
*Total: Sponsored Programs	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)
***Total Revenue	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)

Grant: 64N01Z - Early Intervention Scholarship '11
 Fund: 64N01Z - Early Intervention Scholarships

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: Easter Seals New Hampshire Inc
 Sponsor ID: GRANT AWARD # 154 CFDA #: 84.393
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 2/1/11 - 1/31/12

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
722305 Other Financial Aid-Scholarships	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: Tuition	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: Sponsored Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

Grant: 64N040 - PSC National Writer's Project
 Fund: 64N040 - PSU National Writing Project

Status: Inactive
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
 Resp Org:
 FRAGRNT Start/End Date: 1/22/02 - 12/31/03

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Idc Waiver YES

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
61CPEU *OBS*[NSE] Supplemental	8,900.00	9,900.00	0.00	5,500.00	0.00	3,400.00	4,400.00
61CPEX Part Time Salary	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
*Total: Personnel	8,900.00	14,950.00	0.00	10,550.00	0.00	(1,650.00)	4,400.00
65YP10 Nonstatus Benefit Distr (Fica)	700.00	874.60	0.00	874.60	0.00	(174.60)	0.00
*Total: Fringe Benefits	700.00	874.60	0.00	874.60	0.00	(174.60)	0.00
710100 Out-of-State Travel	(300.53)	820.03	0.00	820.03	0.00	(1,120.56)	0.00
*Total: Travel	(300.53)	820.03	0.00	820.03	0.00	(1,120.56)	0.00
711124 Supplies-Instructional & Program	0.00	173.34	0.00	173.34	0.00	(173.34)	0.00
713005 Printing & Copying-Campus	100.00	0.00	0.00	0.00	0.00	100.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	300.00	100.00	0.00	100.00	0.00	200.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	181.50	0.00	181.50	0.00	(181.50)	0.00
719100 Membership Dues & Fees	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
*Total: Supplies	400.00	2,954.84	0.00	2,954.84	0.00	(2,554.84)	0.00
722300 Other Financial Aid	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
722315 Other Financial Aid-Tuition Grants	960.00	0.00	0.00	0.00	0.00	960.00	0.00
*Total: Tuition	960.00	1,000.00	0.00	1,000.00	0.00	(40.00)	0.00
722200 Participant Support	9,040.00	9,000.00	0.00	9,000.00	0.00	40.00	0.00
*Total: Participant Support	9,040.00	9,000.00	0.00	9,000.00	0.00	40.00	0.00
**Total Direct Cost Expenditures	19,699.47	29,599.47	0.00	25,199.47	0.00	(5,500.00)	4,400.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	19,699.47	29,599.47	0.00	25,199.47	0.00	(5,500.00)	4,400.00
Revenue							
531200 US Colleges & Universities G&C	25,000.00	500.00	0.00	0.00	0.00	25,000.00	500.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N040 - PSC National Writer's Project
 Fund: 64N040 - PSU National Writing Project

Status: Inactive
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
 Resp Org:
 FRAGRNT Start/End Date: 1/22/02 - 12/31/03

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Idc Waiver YES

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531210 Non US Colleges & Universities G&C	0.00	25,199.47	0.00	25,199.47	0.00	(25,199.47)	0.00
*Total: Sponsored Programs	25,000.00	25,699.47	0.00	25,199.47	0.00	(199.47)	500.00
***Total Revenue	25,000.00	25,699.47	0.00	25,199.47	0.00	(199.47)	500.00

Grant: 64N061 - National Writers Project 2004-2005
 Fund: 64N061 - National Writing Project FY05

Status: Closing - Manual Process Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CFDA 84.928A NOT LISTED IN CAT CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/04 - 9/30/06

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	1,199.80	0.00	1,199.80	0.00	(1,199.80)	0.00
61CPEU	*OBS*[NSE] Supplemental	11,500.00	11,500.00	0.00	3,700.00	0.00	7,800.00	7,800.00
61CPEX	Part Time Salary	6,000.00	18,260.00	0.00	18,260.00	0.00	(12,260.00)	0.00
*Total: Personnel		17,500.00	30,959.80	0.00	23,159.80	0.00	(5,659.80)	7,800.00
65YF10	Full Fringe Benefit Distr Expe	0.00	520.72	0.00	520.72	0.00	(520.72)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,470.00	1,844.64	0.00	1,844.64	0.00	(374.64)	0.00
*Total: Fringe Benefits		1,470.00	2,365.36	0.00	2,365.36	0.00	(895.36)	0.00
710100	Out-of-State Travel	1,000.00	1,299.82	0.00	1,299.82	0.00	(299.82)	0.00
*Total: Travel		1,000.00	1,299.82	0.00	1,299.82	0.00	(299.82)	0.00
711100	Supplies-General	300.00	39.83	0.00	39.83	0.00	260.17	0.00
713000	Printing & Copying-General	200.00	41.00	0.00	41.00	0.00	159.00	0.00
717200	Other Professional Services-General	8,063.61	1,264.20	0.00	1,264.20	0.00	6,799.41	0.00
719000	Business Meals-Meetings-Non Travel	0.00	363.60	0.00	363.60	0.00	(363.60)	0.00
*Total: Supplies		8,563.61	1,708.63	0.00	1,708.63	0.00	6,854.98	0.00
722300	Other Financial Aid	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: Tuition		0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
722200	Participant Support	16,500.00	15,500.00	0.00	15,500.00	0.00	1,000.00	0.00
*Total: Participant Support		16,500.00	15,500.00	0.00	15,500.00	0.00	1,000.00	0.00
**Total Direct Cost Expenditures		45,033.61	52,833.61	0.00	45,033.61	0.00	(0.00)	7,800.00
***Total Expenditures		45,033.61	52,833.61	0.00	45,033.61	0.00	(0.00)	7,800.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	45,033.61	0.00	45,033.61	0.00	(45,033.61)	0.00
*Total: Sponsored Programs		0.00	45,033.61	0.00	45,033.61	0.00	(45,033.61)	0.00
***Total Revenue		0.00	45,033.61	0.00	45,033.61	0.00	(45,033.61)	0.00

Grant: 64N071 - National Writing Project 2005-2006
 Fund: 64N071 - National Writing Project 2005-2006

Status: Closing - Manual Process Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND#4 02-NH01 CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/05 - 12/31/06

Fund Information
 Effective Date: 08/07/2012
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	12,700.00	0.00	(12,700.00)	(12,700.00)
61CPEX Part Time Salary	0.00	0.00	0.00	8,600.00	0.00	(8,600.00)	(8,600.00)
61U000 Salary Offset Account	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
*Total: Personnel	20,300.00	20,300.00	0.00	21,300.00	0.00	(1,000.00)	(1,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	2,053.00	2,053.00	0.00	1,938.30	0.00	114.70	114.70
*Total: Fringe Benefits	2,053.00	2,053.00	0.00	1,938.30	0.00	114.70	114.70
710100 Out-of-State Travel	1,647.00	1,647.00	0.00	1,654.80	0.00	(7.80)	(7.80)
710300 Conference Registration Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
*Total: Travel	1,647.00	1,647.00	0.00	1,839.80	0.00	(192.80)	(192.80)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	171.90	0.00	(171.90)	(171.90)
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	1,250.00	0.00	250.00	250.00
*Total: Supplies	1,500.00	1,500.00	0.00	1,421.90	0.00	78.10	78.10
722200 Participant Support	17,500.00	17,500.00	0.00	16,500.00	0.00	1,000.00	1,000.00
*Total: Participant Support	17,500.00	17,500.00	0.00	16,500.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	43,000.00	43,000.00	0.00	43,000.00	0.00	0.00	0.00
***Total Expenditures	43,000.00	43,000.00	0.00	43,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)
***Total Revenue	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)

Grant: 64N084 - National Writing Project 2006-07
 Fund: 64N084 - National Writing Project 2006-2007

Status: Inactive Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND #5, 02-NH01 CFDA #:
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/06 - 9/30/07

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	20,300.00	20,300.00	0.00	21,500.00	0.00	(1,200.00)	(1,200.00)
*Total: Personnel	20,300.00	20,300.00	0.00	21,500.00	0.00	(1,200.00)	(1,200.00)
65YP10 Nonstatus Benefit Distr (Fica)	2,154.00	2,154.00	0.00	1,784.50	0.00	369.50	369.50
*Total: Fringe Benefits	2,154.00	2,154.00	0.00	1,784.50	0.00	369.50	369.50
7101 Out of State Travel	0.00	1,056.45	0.00	0.00	0.00	0.00	1,056.45
710100 Out-of-State Travel	2,000.00	943.55	0.00	943.55	0.00	1,056.45	0.00
7104 Non-Employee-Student Travel	0.00	(2,083.80)	0.00	0.00	0.00	0.00	(2,083.80)
710400 Student or Non-Emp Travel	0.00	2,083.80	0.00	2,083.80	0.00	(2,083.80)	0.00
*Total: Travel	2,000.00	2,000.00	0.00	3,027.35	0.00	(1,027.35)	(1,027.35)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	150.98	0.00	(150.98)	(150.98)
711160 Supplies-Books	0.00	0.00	0.00	1,559.60	0.00	(1,559.60)	(1,559.60)
713000 Printing & Copying-General	46.00	46.00	0.00	0.00	0.00	46.00	46.00
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	1,500.00	0.00	500.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.83	0.00	(146.83)	(146.83)
*Total: Supplies	2,046.00	2,046.00	0.00	3,357.41	0.00	(1,311.41)	(1,311.41)
722300 Other Financial Aid	17,569.26	17,569.26	0.00	14,400.00	0.00	3,169.26	3,169.26
*Total: Tuition	17,569.26	17,569.26	0.00	14,400.00	0.00	3,169.26	3,169.26
**Total Direct Cost Expenditures	44,069.26	44,069.26	0.00	44,069.26	0.00	0.00	0.00
***Total Expenditures	44,069.26	44,069.26	0.00	44,069.26	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	51,000.00	0.00	44,069.26	0.00	(44,069.26)	6,930.74
*Total: Sponsored Programs	0.00	51,000.00	0.00	44,069.26	0.00	(44,069.26)	6,930.74
***Total Revenue	0.00	51,000.00	0.00	44,069.26	0.00	(44,069.26)	6,930.74

Grant: 64N085 - New Hampton Natural Resources Inven
 Fund: 64N085 - New Hampton Natural Resources Inv

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: MOU DATED 7.12.06 CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	5,000.00	5,000.02	0.00	5,000.02	0.00	(0.02)	0.00
61CPEX Part Time Salary	10,000.00	10,000.08	0.00	10,000.08	0.00	(0.08)	0.00
*Total: Personnel	15,000.00	15,000.10	0.00	15,000.10	0.00	(0.10)	0.00
65YF10 Full Fringe Benefit Distr Expe	1,245.00	0.00	0.00	0.00	0.00	1,245.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	829.99	0.00	829.99	0.00	(829.99)	0.00
*Total: Fringe Benefits	1,245.00	829.99	0.00	829.99	0.00	415.01	0.00
710000 In-State Travel	110.00	121.43	0.00	121.43	0.00	(11.43)	0.00
*Total: Travel	110.00	121.43	0.00	121.43	0.00	(11.43)	0.00
711100 Supplies-General	485.00	0.00	0.00	0.00	0.00	485.00	0.00
713000 Printing & Copying-General	290.00	0.00	0.00	0.00	0.00	290.00	0.00
*Total: Supplies	775.00	0.00	0.00	0.00	0.00	775.00	0.00
**Total Direct Cost Expenditures	17,130.00	15,951.52	0.00	15,951.52	0.00	1,178.48	0.00
760300 F&A Expenditures	1,370.00	1,276.00	0.00	1,276.00	0.00	94.00	0.00
*Total: Indirect Costs	1,370.00	1,276.00	0.00	1,276.00	0.00	94.00	0.00
**Total Indirect Cost Expenditures	1,370.00	1,276.00	0.00	1,276.00	0.00	94.00	0.00
***Total Expenditures	18,500.00	17,227.52	0.00	17,227.52	0.00	1,272.48	0.00
Revenue							
530220 Non US Government	0.00	17,227.52	0.00	17,227.52	0.00	(17,227.52)	0.00
*Total: Sponsored Programs	0.00	17,227.52	0.00	17,227.52	0.00	(17,227.52)	0.00
***Total Revenue	0.00	17,227.52	0.00	17,227.52	0.00	(17,227.52)	0.00

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N094 - 2007-2008 National Writing Project

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	04/20/2022	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:		Expend End Date:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:		IDC Dist From Code:	
				Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPEX	Part Time Salary	20,900.00	20,900.00	0.00	16,400.01	0.00	4,499.99	4,499.99
*Total: Personnel		20,900.00	20,900.00	0.00	18,900.01	0.00	1,999.99	1,999.99
65YP10	Nonstatus Benefit Distr (Fica)	1,735.00	1,735.00	0.00	1,571.70	0.00	163.30	163.30
*Total: Fringe Benefits		1,735.00	1,735.00	0.00	1,571.70	0.00	163.30	163.30
7100	In-State Travel	0.00	2,710.96	0.00	0.00	0.00	0.00	2,710.96
710000	In-State Travel	3,098.00	387.04	0.00	387.04	0.00	2,710.96	0.00
7101	Out of State Travel	0.00	(1,856.57)	0.00	0.00	0.00	0.00	(1,856.57)
710100	Out-of-State Travel	0.00	1,856.57	0.00	1,856.57	0.00	(1,856.57)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,310.65	0.00	(1,310.65)	(1,310.65)
*Total: Travel		3,098.00	3,098.00	0.00	3,554.26	0.00	(456.26)	(456.26)
711100	Supplies-General	517.00	517.00	0.00	71.76	0.00	445.24	445.24
711124	Supplies-Instructional & Program	0.00	0.00	0.00	204.24	0.00	(204.24)	(204.24)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
711160	Supplies-Books	0.00	0.00	0.00	403.65	0.00	(403.65)	(403.65)
711162	Supplies-Office Supplies	0.00	0.00	0.00	35.86	0.00	(35.86)	(35.86)
713000	Printing & Copying-General	0.00	0.00	0.00	40.60	0.00	(40.60)	(40.60)
715035	Non-Cap Equip-Computer Software	716.93	716.93	0.00	0.00	0.00	716.93	716.93
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	1,700.00	0.00	800.00	800.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,369.85	0.00	(2,369.85)	(2,369.85)
*Total: Supplies		3,733.93	3,733.93	0.00	5,440.96	0.00	(1,707.03)	(1,707.03)
722300	Other Financial Aid	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: Tuition		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		39,466.93	39,466.93	0.00	39,466.93	0.00	0.00	0.00
***Total Expenditures		39,466.93	39,466.93	0.00	39,466.93	0.00	0.00	0.00
Revenue								
531400	Misc Private Grant Sources	49,000.00	49,000.00	0.00	39,466.93	0.00	9,533.07	9,533.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N094 - 2007-2008 National Writing Project

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

CFDA #:

Fund Information

Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification

OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	49,000.00	49,000.00	0.00	39,466.93	0.00	9,533.07	9,533.07
***Total Revenue	49,000.00	49,000.00	0.00	39,466.93	0.00	9,533.07	9,533.07

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N111 - 08-09 National Writing Project

Status: Inactive Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	04/20/2022	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
611BXR Supplemental-SR (A-Funds)	0.00	12,200.00	0.00	12,200.00	0.00	(12,200.00)	0.00
61CPEX Part Time Salary	12,400.00	1,500.00	0.00	1,500.00	0.00	10,900.00	0.00
*Total: Personnel	12,400.00	16,200.00	0.00	16,200.00	0.00	(3,800.00)	0.00
65YB10 Base Benefit Distr (fica)	0.00	1,234.80	0.00	1,234.80	0.00	(1,234.80)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,066.00	126.00	0.00	126.00	0.00	940.00	0.00
*Total: Fringe Benefits	1,066.00	1,360.80	0.00	1,360.80	0.00	(294.80)	0.00
710000 In-State Travel	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00
710100 Out-of-State Travel	0.00	1,731.40	0.00	1,731.40	0.00	(1,731.40)	0.00
710300 Conference Registration Fees	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,270.20	0.00	1,270.20	0.00	(1,270.20)	0.00
*Total: Travel	4,400.00	3,091.60	0.00	3,091.60	0.00	1,308.40	0.00
711100 Supplies-General	484.00	0.00	0.00	0.00	0.00	484.00	0.00
711124 Supplies-Instructional & Program	350.00	0.00	0.00	0.00	0.00	350.00	0.00
711160 Supplies-Books	0.00	419.75	0.00	419.75	0.00	(419.75)	0.00
711162 Supplies-Office Supplies	842.31	2,080.49	0.00	2,080.49	0.00	(1,238.18)	0.00
714000 Postage-General	0.00	289.67	0.00	289.67	0.00	(289.67)	0.00
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: Supplies	4,176.31	5,289.91	0.00	5,289.91	0.00	(1,113.60)	0.00
722300 Other Financial Aid	18,800.00	17,900.00	0.00	17,900.00	0.00	900.00	0.00
*Total: Tuition	18,800.00	17,900.00	0.00	17,900.00	0.00	900.00	0.00
730001 Subcontracts 01	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: Contractual	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
**Total Direct Cost Expenditures	43,842.31	43,842.31	0.00	43,842.31	0.00	0.00	0.00
***Total Expenditures	43,842.31	43,842.31	0.00	43,842.31	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	43,842.31	0.00	43,842.31	0.00	(43,842.31)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N111 - 08-09 National Writing Project

Status: Inactive Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01 CFDA #:
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	43,842.31	0.00	43,842.31	0.00	(43,842.31)	0.00
***Total Revenue	0.00	43,842.31	0.00	43,842.31	0.00	(43,842.31)	0.00

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N112 - 08-09 National Writing Project

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

CFDA #:

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expnd End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification

OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,800.00	2,800.00	0.00	2,400.00	0.00	400.00	400.00
*Total: Personnel	2,800.00	2,800.00	0.00	2,400.00	0.00	400.00	400.00
65YP10 Nonstatus Benefit Distr (Fica)	241.00	241.00	0.00	201.60	0.00	39.40	39.40
*Total: Fringe Benefits	241.00	241.00	0.00	201.60	0.00	39.40	39.40
7101 Out of State Travel	0.00	650.00	0.00	0.00	0.00	0.00	650.00
710100 Out-of-State Travel	650.00	0.00	0.00	0.00	0.00	650.00	0.00
710300 Conference Registration Fees	600.00	600.00	0.00	0.00	0.00	600.00	600.00
7104 Non-Employee-Student Travel	0.00	(2,398.40)	0.00	0.00	0.00	0.00	(2,398.40)
710400 Student or Non-Emp Travel	2,281.66	4,680.06	0.00	4,680.06	0.00	(2,398.40)	0.00
*Total: Travel	3,531.66	3,531.66	0.00	4,680.06	0.00	(1,148.40)	(1,148.40)
711160 Supplies-Books	309.00	309.00	0.00	0.00	0.00	309.00	309.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Supplies	709.00	709.00	0.00	0.00	0.00	709.00	709.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,281.66	7,281.66	0.00	7,281.66	0.00	0.00	0.00
***Total Expenditures	7,281.66	7,281.66	0.00	7,281.66	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)
*Total: Sponsored Programs	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)
***Total Revenue	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N113 - NWP Nat'l Evaluation Project

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01 CFDA #:
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expnd End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
61CPEX Part Time Salary	36,400.00	21,875.00	0.00	21,875.00	0.00	14,525.00	0.00
*Total: Personnel	36,400.00	24,625.00	0.00	24,625.00	0.00	11,775.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	3,011.00	1,961.36	0.00	1,961.36	0.00	1,049.64	0.00
*Total: Fringe Benefits	3,011.00	1,961.36	0.00	1,961.36	0.00	1,049.64	0.00
710000 In-State Travel	3,181.00	675.59	0.00	675.59	0.00	2,505.41	0.00
710100 Out-of-State Travel	0.00	64.90	0.00	64.90	0.00	(64.90)	0.00
710300 Conference Registration Fees	1,950.00	1,325.00	0.00	1,325.00	0.00	625.00	0.00
710400 Student or Non-Emp Travel	1,000.00	1,244.80	0.00	1,244.80	0.00	(244.80)	0.00
*Total: Travel	6,131.00	3,310.29	0.00	3,310.29	0.00	2,820.71	0.00
711100 Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
711160 Supplies-Books	336.00	1,054.42	0.00	1,054.42	0.00	(718.42)	0.00
717200 Other Professional Services-General	2,840.00	2,005.00	0.00	2,005.00	0.00	835.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	74.60	0.00	74.60	0.00	(74.60)	0.00
*Total: Supplies	4,176.00	3,134.02	0.00	3,134.02	0.00	1,041.98	0.00
722300 Other Financial Aid	23,200.00	31,697.00	0.00	31,697.00	0.00	(8,497.00)	0.00
*Total: Tuition	23,200.00	31,697.00	0.00	31,697.00	0.00	(8,497.00)	0.00
722200 Participant Support	23,082.00	0.00	0.00	0.00	0.00	23,082.00	0.00
*Total: Participant Support	23,082.00	0.00	0.00	0.00	0.00	23,082.00	0.00
**Total Direct Cost Expenditures	96,000.00	64,727.67	0.00	64,727.67	0.00	31,272.33	0.00
***Total Expenditures	96,000.00	64,727.67	0.00	64,727.67	0.00	31,272.33	0.00
Revenue							
531400 Misc Private Grant Sources	30,000.00	64,727.67	0.00	64,727.67	0.00	(34,727.67)	0.00
*Total: Sponsored Programs	30,000.00	64,727.67	0.00	64,727.67	0.00	(34,727.67)	0.00
***Total Revenue	30,000.00	64,727.67	0.00	64,727.67	0.00	(34,727.67)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project
Fund: 64N113 - NWP Nat'l Evaluation Project

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-
 NH01 CFDA #:
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	12/17/2020	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531400	Fund Type Level 2	P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N136 - 09-10 Plymouth Writing Project

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

CFDA #:

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expnd End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification

OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	8,304.39	0.00	8,304.39	0.00	(8,304.39)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEX Part Time Salary	16,400.00	8,700.00	0.00	8,700.00	0.00	7,700.00	0.00
*Total: Personnel	16,400.00	17,004.39	0.00	19,004.39	0.00	(2,604.39)	(2,000.00)
65YB10 Base Benefit Distr (fica)	0.00	697.57	0.00	697.57	0.00	(697.57)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,426.80	859.80	0.00	859.80	0.00	567.00	0.00
*Total: Fringe Benefits	1,426.80	1,557.37	0.00	1,557.37	0.00	(130.57)	0.00
710100 Out-of-State Travel	6,500.00	492.80	0.00	492.80	0.00	6,007.20	0.00
710400 Student or Non-Emp Travel	0.00	5,304.08	0.00	5,304.08	0.00	(5,304.08)	0.00
*Total: Travel	6,500.00	5,796.88	0.00	5,796.88	0.00	703.12	0.00
711000 Purchasing Cards	573.20	0.00	0.00	0.00	0.00	573.20	0.00
711160 Supplies-Books	0.00	1,170.95	0.00	1,170.95	0.00	(1,170.95)	0.00
713000 Printing & Copying-General	1,400.00	2,165.45	0.00	2,165.45	0.00	(765.45)	0.00
714000 Postage-General	0.00	678.27	0.00	678.27	0.00	(678.27)	0.00
717200 Other Professional Services-General	2,500.00	1,000.00	0.00	1,000.00	0.00	1,500.00	0.00
*Total: Supplies	4,473.20	5,014.67	0.00	5,014.67	0.00	(541.47)	0.00
722300 Other Financial Aid	6,750.00	13,000.00	0.00	13,000.00	0.00	(6,250.00)	0.00
*Total: Tuition	6,750.00	13,000.00	0.00	13,000.00	0.00	(6,250.00)	0.00
722200 Participant Support	8,823.31	0.00	0.00	0.00	0.00	8,823.31	0.00
*Total: Participant Support	8,823.31	0.00	0.00	0.00	0.00	8,823.31	0.00
**Total Direct Cost Expenditures	44,373.31	42,373.31	0.00	44,373.31	0.00	(0.00)	(2,000.00)
***Total Expenditures	44,373.31	42,373.31	0.00	44,373.31	0.00	(0.00)	(2,000.00)
Revenue							
531400 Misc Private Grant Sources	0.00	44,373.31	0.00	44,373.31	0.00	(44,373.31)	0.00
*Total: Sponsored Programs	0.00	44,373.31	0.00	44,373.31	0.00	(44,373.31)	0.00
***Total Revenue	0.00	44,373.31	0.00	44,373.31	0.00	(44,373.31)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project
Fund: 64N136 - 09-10 Plymouth Writing Project

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-
 NH01 CFDA #:
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information

Effective Date: 04/20/2022
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification

OTHER

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N137 - 09-10 PWP - Mini grant

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

CFDA #:

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,150.00	2,150.00	0.00	2,150.00	0.00	0.00	0.00
*Total: Personnel	2,150.00	2,150.00	0.00	2,150.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	152.70	152.70	0.00	152.70	0.00	0.00	0.00
*Total: Fringe Benefits	152.70	152.70	0.00	152.70	0.00	0.00	0.00
710000 In-State Travel	257.70	0.00	0.00	0.00	0.00	257.70	0.00
*Total: Travel	257.70	0.00	0.00	0.00	0.00	257.70	0.00
711160 Supplies-Books	648.60	906.30	0.00	906.30	0.00	(257.70)	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	648.60	906.30	0.00	906.30	0.00	(257.70)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,209.00	3,209.00	0.00	3,209.00	0.00	0.00	0.00
***Total Expenditures	3,209.00	3,209.00	0.00	3,209.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	3,209.00	0.00	3,209.00	0.00	(3,209.00)	0.00
*Total: Sponsored Programs	0.00	3,209.00	0.00	3,209.00	0.00	(3,209.00)	0.00
***Total Revenue	0.00	3,209.00	0.00	3,209.00	0.00	(3,209.00)	0.00

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N161 - 10-11 Plymouth Writing Project

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

CFDA #:

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expnd End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification

OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	17,300.00	18,150.00	0.00	18,150.00	0.00	(850.00)	0.00
*Total: Personnel	17,300.00	18,150.00	0.00	18,150.00	0.00	(850.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,228.00	1,312.95	0.00	1,312.95	0.00	(84.95)	0.00
*Total: Fringe Benefits	1,228.00	1,312.95	0.00	1,312.95	0.00	(84.95)	0.00
710100 Out-of-State Travel	2,440.47	895.52	0.00	895.52	0.00	1,544.95	0.00
*Total: Travel	2,440.47	895.52	0.00	895.52	0.00	1,544.95	0.00
711100 Supplies-General	672.00	0.00	0.00	0.00	0.00	672.00	0.00
717200 Other Professional Services-General	2,000.00	2,500.00	0.00	2,500.00	0.00	(500.00)	0.00
*Total: Supplies	2,672.00	2,500.00	0.00	2,500.00	0.00	172.00	0.00
722300 Other Financial Aid	5,600.00	17,060.00	0.00	17,060.00	0.00	(11,460.00)	0.00
*Total: Tuition	5,600.00	17,060.00	0.00	17,060.00	0.00	(11,460.00)	0.00
722200 Participant Support	16,200.00	5,522.00	0.00	5,522.00	0.00	10,678.00	0.00
*Total: Participant Support	16,200.00	5,522.00	0.00	5,522.00	0.00	10,678.00	0.00
**Total Direct Cost Expenditures	45,440.47	45,440.47	0.00	45,440.47	0.00	0.00	0.00
***Total Expenditures	45,440.47	45,440.47	0.00	45,440.47	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	45,440.47	0.00	45,440.47	0.00	(45,440.47)	0.00
*Total: Sponsored Programs	0.00	45,440.47	0.00	45,440.47	0.00	(45,440.47)	0.00
***Total Revenue	0.00	45,440.47	0.00	45,440.47	0.00	(45,440.47)	0.00

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N172 - NWP NEWP retreat spring 2011

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

CFDA #:

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	217.26	0.00	0.00	0.00	0.00	217.26	0.00
*Total: Travel	217.26	0.00	0.00	0.00	0.00	217.26	0.00
719000 Business Meals-Meetings-Non Travel	5,000.00	4,417.26	0.00	4,417.26	0.00	582.74	0.00
*Total: Supplies	5,000.00	4,417.26	0.00	4,417.26	0.00	582.74	0.00
722300 Other Financial Aid	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
*Total: Tuition	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
**Total Direct Cost Expenditures	5,217.26	5,217.26	0.00	5,217.26	0.00	0.00	0.00
***Total Expenditures	5,217.26	5,217.26	0.00	5,217.26	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	5,217.26	0.00	5,217.26	0.00	(5,217.26)	0.00
*Total: Sponsored Programs	0.00	5,217.26	0.00	5,217.26	0.00	(5,217.26)	0.00
***Total Revenue	0.00	5,217.26	0.00	5,217.26	0.00	(5,217.26)	0.00

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N178 - NWP 2011-2012

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-
 NH01 CFDA #:
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expnd End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	5,070.00	5,070.00	0.00	0.00	0.00	5,070.00	5,070.00
61CPEX Part Time Salary	3,109.39	9,299.89	0.00	9,299.89	0.00	(6,190.50)	0.00
61JBEX Casual - Exempt	0.00	82.62	0.00	82.62	0.00	(82.62)	0.00
*Total: Personnel	8,179.39	14,452.51	0.00	9,382.51	0.00	(1,203.12)	5,070.00
65YB10 Base Benefit Distr (fica)	0.00	6.53	0.00	6.53	0.00	(6.53)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	548.80	821.75	0.00	821.75	0.00	(272.95)	0.00
*Total: Fringe Benefits	548.80	828.28	0.00	828.28	0.00	(279.48)	0.00
710000 In-State Travel	6,191.84	48.38	0.00	48.38	0.00	6,143.46	0.00
710100 Out-of-State Travel	0.00	1,479.02	0.00	1,479.02	0.00	(1,479.02)	0.00
710300 Conference Registration Fees	0.00	740.00	0.00	740.00	0.00	(740.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,068.92	0.00	1,068.92	0.00	(1,068.92)	0.00
*Total: Travel	6,191.84	3,336.32	0.00	3,336.32	0.00	2,855.52	0.00
711100 Supplies-General	179.00	4,099.45	0.00	4,099.45	0.00	(3,920.45)	0.00
711160 Supplies-Books	0.00	1,578.95	0.00	1,578.95	0.00	(1,578.95)	0.00
713000 Printing & Copying-General	3,500.00	2,295.00	0.00	2,295.00	0.00	1,205.00	0.00
714000 Postage-General	0.00	48.27	0.00	48.27	0.00	(48.27)	0.00
717200 Other Professional Services-General	1,300.00	2,275.00	0.00	2,275.00	0.00	(975.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,052.69	0.00	1,052.69	0.00	(1,052.69)	0.00
*Total: Supplies	4,979.00	11,349.36	0.00	11,349.36	0.00	(6,370.36)	0.00
722300 Other Financial Aid	0.00	26,100.00	0.00	26,100.00	0.00	(26,100.00)	0.00
*Total: Tuition	0.00	26,100.00	0.00	26,100.00	0.00	(26,100.00)	0.00
722200 Participant Support	30,967.69	3,410.00	0.00	3,410.00	0.00	27,557.69	0.00
*Total: Participant Support	30,967.69	3,410.00	0.00	3,410.00	0.00	27,557.69	0.00
**Total Direct Cost Expenditures	50,866.72	59,476.47	0.00	54,406.47	0.00	(3,539.75)	5,070.00
***Total Expenditures	50,866.72	59,476.47	0.00	54,406.47	0.00	(3,539.75)	5,070.00
Revenue							
531400 Misc Private Grant Sources	0.00	54,406.47	0.00	54,406.47	0.00	(54,406.47)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N178 - NWP 2011-2012

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-
 NH01 CFDA #:
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	54,406.47	0.00	54,406.47	0.00	(54,406.47)	0.00
***Total Revenue	0.00	54,406.47	0.00	54,406.47	0.00	(54,406.47)	0.00

Grant: 64N097 - Preparing Earth Science Educators
 Fund: 64N097 - Preparing Earth Science Educators

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type:

PI Name:	Turski, Mark P	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	12/17/2020	IDC Basis Code:	TDC
Sponsor ID:	PO# 071023	CFDA #:	47.050	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PANSTM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	6/1/07 - 10/31/10	Rev Account:		Fund Type Level 2	P1

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	5,900.08	0.00	5,900.08	0.00	(5,900.08)	0.00
611BXR Supplemental-SR (A-Funds)	0.00	3,100.00	0.00	3,100.00	0.00	(3,100.00)	0.00
611PFC [NSE] Faculty Credit	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
613N60 Graduate - PT Lecturer	1,500.00	1,000.00	0.00	1,000.00	0.00	500.00	0.00
61CPEX Part Time Salary	12,500.00	11,245.01	0.00	11,245.01	0.00	1,254.99	0.00
61JBEX Casual - Exempt	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61SNWS College Work Study	0.00	169.57	0.00	169.57	0.00	(169.57)	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	0.00	0.00	0.00	0.00	400.00	0.00
*Total: Personnel	17,400.00	22,914.66	0.00	22,914.66	0.00	(5,514.66)	0.00
65YB10 Base Benefit Distr (fica)	0.00	882.00	0.00	882.00	0.00	(882.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,435.00	929.51	0.00	929.51	0.00	505.49	0.00
*Total: Fringe Benefits	1,435.00	1,811.51	0.00	1,811.51	0.00	(376.51)	0.00
710000 In-State Travel	1,200.00	514.98	0.00	514.98	0.00	685.02	0.00
710100 Out-of-State Travel	3,300.00	5,814.46	0.00	5,814.46	0.00	(2,514.46)	0.00
710200 Foreign Travel	0.00	1,167.23	0.00	1,167.23	0.00	(1,167.23)	0.00
710300 Conference Registration Fees	0.00	718.00	0.00	718.00	0.00	(718.00)	0.00
*Total: Travel	4,500.00	8,214.67	0.00	8,214.67	0.00	(3,714.67)	0.00
711100 Supplies-General	527.00	0.00	0.00	0.00	0.00	527.00	0.00
713000 Printing & Copying-General	800.00	0.00	0.00	0.00	0.00	800.00	0.00
714000 Postage-General	300.00	0.00	0.00	0.00	0.00	300.00	0.00
715000 Non-Cap Equip-General	2,816.00	2,651.74	0.00	2,651.74	0.00	164.26	0.00
715035 Non-Cap Equip-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	744.48	0.00	744.48	0.00	(744.48)	0.00
71C100 Advertising (Non-Employment)	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: Supplies	4,443.00	4,096.22	0.00	4,096.22	0.00	346.78	0.00
**Total Direct Cost Expenditures	27,778.00	37,037.06	0.00	37,037.06	0.00	(9,259.06)	0.00
760300 F&A Expenditures	2,222.00	2,962.94	0.00	2,962.94	0.00	(740.94)	0.00
*Total: Indirect Costs	2,222.00	2,962.94	0.00	2,962.94	0.00	(740.94)	0.00
**Total Indirect Cost Expenditures	2,222.00	2,962.94	0.00	2,962.94	0.00	(740.94)	0.00
***Total Expenditures	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N097 - Preparing Earth Science Educators
 Fund: 64N097 - Preparing Earth Science Educators

Status: Closing - Manual Process
 Type:
 FMGR: Wilcox, Laurie R

PI Name:	Turski, Mark P	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	12/17/2020	IDC Basis Code:	TDC
Sponsor ID:	PO# 071023	CFDA #:	47.050	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PANSTM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	6/1/07 - 10/31/10	Rev Account:		Fund Type Level 2	P1

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531400 Misc Private Grant Sources	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00
*Total: Sponsored Programs	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00
***Total Revenue	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00

Grant: 64N099 - Newfound Lake Region Watershed Mast
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type:

PI Name:	Eisenhauer, Brian W	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Miscellaneous Non-Profit	Effective Date:	12/17/2020	IDC Basis Code:	TDC
Sponsor ID:	CONTRACT DATED 6/25/07	Term Date:		IDC Rate Code:	IDC8 8.00%
CFDA #:	66.460	Expend End Date:		IDC Dist From Code:	PSCDST 8
Resp Org:	PACEEB	Rev Account:	531400	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/07 - 12/31/09				

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	5,000.00	3,000.02	0.00	3,000.02	0.00	1,999.98	0.00
61CBHO	Part Time - Overtime	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
61CPEX	Part Time Salary	17,428.00	15,568.00	0.00	15,568.00	0.00	1,860.00	0.00
61CPHX	Part Time Hourly	0.00	4,130.00	0.00	4,130.00	0.00	(4,130.00)	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,510.00	0.00	0.00	0.00	0.00	4,510.00	0.00
*Total: Personnel		26,938.00	22,728.02	0.00	22,728.02	0.00	4,209.98	0.00
65YB10	Base Benefit Distr (fica)	0.00	2.52	0.00	2.52	0.00	(2.52)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,408.00	1,644.44	0.00	1,644.44	0.00	(236.44)	0.00
*Total: Fringe Benefits		1,408.00	1,646.96	0.00	1,646.96	0.00	(238.96)	0.00
710000	In-State Travel	0.00	127.30	0.00	127.30	0.00	(127.30)	0.00
710400	Student or Non-Emp Travel	0.00	92.00	0.00	92.00	0.00	(92.00)	0.00
*Total: Travel		0.00	219.30	0.00	219.30	0.00	(219.30)	0.00
711100	Supplies-General	175.00	266.14	0.00	266.14	0.00	(91.14)	0.00
711110	Plants, Animals & Related Supplies	0.00	1,470.20	0.00	1,470.20	0.00	(1,470.20)	0.00
711162	Supplies-Office Supplies	0.00	964.10	0.00	964.10	0.00	(964.10)	0.00
713000	Printing & Copying-General	7,400.00	6,363.21	0.00	6,363.21	0.00	1,036.79	0.00
713010	Printing & Copying-Publications	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
714000	Postage-General	4,500.00	4,793.04	0.00	4,793.04	0.00	(293.04)	0.00
717200	Other Professional Services-General	2,088.00	0.00	0.00	0.00	0.00	2,088.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
71C100	Advertising (Non-Employment)	0.00	257.00	0.00	257.00	0.00	(257.00)	0.00
*Total: Supplies		14,163.00	16,293.69	0.00	16,293.69	0.00	(2,130.69)	0.00
**Total Direct Cost Expenditures		42,509.00	40,887.97	0.00	40,887.97	0.00	1,621.03	0.00
760300	F&A Expenditures	3,401.00	3,271.05	0.00	3,271.05	0.00	129.95	0.00
*Total: Indirect Costs		3,401.00	3,271.05	0.00	3,271.05	0.00	129.95	0.00
**Total Indirect Cost Expenditures		3,401.00	3,271.05	0.00	3,271.05	0.00	129.95	0.00
***Total Expenditures		45,910.00	44,159.02	0.00	44,159.02	0.00	1,750.98	0.00

Revenue

Grant: 64N099 - Newfound Lake Region Watershed Mast
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Closing - Manual Process
 Type:
 FMGR: Wilcox, Laurie R

PI Name: Eisenhauer, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT DATED 6/25/07 CFDA #: 66.460
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 7/1/07 - 12/31/09

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531400 Misc Private Grant Sources	0.00	44,159.02	0.00	44,159.02	0.00	(44,159.02)	0.00
*Total: Sponsored Programs	0.00	44,159.02	0.00	44,159.02	0.00	(44,159.02)	0.00
***Total Revenue	0.00	44,159.02	0.00	44,159.02	0.00	(44,159.02)	0.00

Grant: 64N100 - Grantham Critical Conservation Land
 Fund: 64N100 - Grantham Critical Conservation Land

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: 8/6/07 CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 8/6/07 - 3/31/09

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	8,000.00	7,999.37	0.00	7,999.37	0.00	0.63	0.00
*Total: Personnel	8,000.00	7,999.37	0.00	7,999.37	0.00	0.63	0.00
710000 In-State Travel	700.00	477.09	0.00	477.09	0.00	222.91	0.00
*Total: Travel	700.00	477.09	0.00	477.09	0.00	222.91	0.00
711100 Supplies-General	0.00	46.21	0.00	46.21	0.00	(46.21)	0.00
711162 Supplies-Office Supplies	0.00	6.14	0.00	6.14	0.00	(6.14)	0.00
711200 Research Supplies	559.00	0.00	0.00	0.00	0.00	559.00	0.00
713000 Printing & Copying-General	0.00	26.46	0.00	26.46	0.00	(26.46)	0.00
713010 Printing & Copying-Publications	0.00	310.30	0.00	310.30	0.00	(310.30)	0.00
714000 Postage-General	0.00	14.15	0.00	14.15	0.00	(14.15)	0.00
*Total: Supplies	559.00	403.26	0.00	403.26	0.00	155.74	0.00
**Total Direct Cost Expenditures	9,259.00	8,879.72	0.00	8,879.72	0.00	379.28	0.00
760300 F&A Expenditures	741.00	710.36	0.00	710.36	0.00	30.64	0.00
*Total: Indirect Costs	741.00	710.36	0.00	710.36	0.00	30.64	0.00
**Total Indirect Cost Expenditures	741.00	710.36	0.00	710.36	0.00	30.64	0.00
***Total Expenditures	10,000.00	9,590.08	0.00	9,590.08	0.00	409.92	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	9,590.08	0.00	9,590.08	0.00	(9,590.08)	0.00
*Total: Sponsored Programs	0.00	9,590.08	0.00	9,590.08	0.00	(9,590.08)	0.00
***Total Revenue	0.00	9,590.08	0.00	9,590.08	0.00	(9,590.08)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N108 - Coos County Outreach Initiative

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	7,932.04	0.00	7,932.04	0.00	(7,932.04)	0.00
611F80 Faculty NTT Instructional	15,474.00	0.00	0.00	0.00	0.00	15,474.00	0.00
613N60 Graduate - PT Lecturer	0.00	2,016.81	0.00	2,016.81	0.00	(2,016.81)	0.00
61CBHO Part Time - Overtime	0.00	41.42	0.00	41.42	0.00	(41.42)	0.00
61CPEX Part Time Salary	0.00	4,373.42	0.00	4,373.42	0.00	(4,373.42)	0.00
61CPHX Part Time Hourly	0.00	1,777.25	0.00	1,777.25	0.00	(1,777.25)	0.00
61SNSH Student Labor	0.00	116.26	0.00	116.26	0.00	(116.26)	0.00
*Total: Personnel	15,474.00	16,257.20	0.00	16,257.20	0.00	(783.20)	0.00
65YB10 Base Benefit Distr (fica)	0.00	3.48	0.00	3.48	0.00	(3.48)	0.00
65YF10 Full Fringe Benefit Distr Expe	6,460.00	3,237.00	0.00	3,237.00	0.00	3,223.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	498.73	0.00	498.73	0.00	(498.73)	0.00
*Total: Fringe Benefits	6,460.00	3,739.21	0.00	3,739.21	0.00	2,720.79	0.00
710000 In-State Travel	13,484.60	5,326.34	0.00	5,326.34	0.00	8,158.26	0.00
710100 Out-of-State Travel	0.00	2,520.83	0.00	2,520.83	0.00	(2,520.83)	0.00
710200 Foreign Travel	0.00	427.70	0.00	427.70	0.00	(427.70)	0.00
710300 Conference Registration Fees	0.00	1,135.00	0.00	1,135.00	0.00	(1,135.00)	0.00
710305 Registration Fees-Other	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
710400 Student or Non-Emp Travel	0.00	545.59	0.00	545.59	0.00	(545.59)	0.00
*Total: Travel	13,484.60	9,995.46	0.00	9,995.46	0.00	3,489.14	0.00
711100 Supplies-General	0.00	2,518.53	0.00	2,518.53	0.00	(2,518.53)	0.00
713000 Printing & Copying-General	4,000.00	3,920.07	0.00	3,920.07	0.00	79.93	0.00
714010 Postage-Off Campus Mail Services	0.00	25.35	0.00	25.35	0.00	(25.35)	0.00
715035 Non-Cap Equip-Computer Software	0.00	530.00	0.00	530.00	0.00	(530.00)	0.00
717200 Other Professional Services-General	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
719000 Business Meals-Meetings-Non Travel	1,595.88	1,647.81	0.00	1,647.81	0.00	(51.93)	0.00
*Total: Supplies	5,595.88	9,091.76	0.00	9,091.76	0.00	(3,495.88)	0.00
730000 Subcontracts	35,878.00	0.00	0.00	0.00	0.00	35,878.00	0.00
730001 Subcontracts 01	34,141.00	3,720.00	0.00	3,720.00	0.00	30,421.00	0.00
*Total: Contractual	70,019.00	3,720.00	0.00	3,720.00	0.00	66,299.00	0.00
**Total Direct Cost Expenditures	111,033.48	42,803.63	0.00	42,803.63	0.00	68,229.85	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N108 - Coos County Outreach Initiative

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	1,102.12	5,249.25	0.00	5,249.25	0.00	(4,147.13)	0.00
*Total: Indirect Costs	1,102.12	5,249.25	0.00	5,249.25	0.00	(4,147.13)	0.00
**Total Indirect Cost Expenditures	1,102.12	5,249.25	0.00	5,249.25	0.00	(4,147.13)	0.00
***Total Expenditures	112,135.60	48,052.88	0.00	48,052.88	0.00	64,082.72	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	48,052.88	0.00	48,052.88	0.00	(48,052.88)	0.00
*Total: Sponsored Programs	0.00	48,052.88	0.00	48,052.88	0.00	(48,052.88)	0.00
***Total Revenue	0.00	48,052.88	0.00	48,052.88	0.00	(48,052.88)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N123 - Coos seed grant Beaudrie

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00
*Total: Personnel	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(75.60)	0.00	0.00	0.00	0.00	(75.60)	0.00
*Total: Fringe Benefits	(75.60)	0.00	0.00	0.00	0.00	(75.60)	0.00
710000 In-State Travel	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00
*Total: Travel	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00
711100 Supplies-General	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00
*Total: Supplies	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00
722300 Other Financial Aid	(10,659.00)	0.00	0.00	0.00	0.00	(10,659.00)	0.00
*Total: Tuition	(10,659.00)	0.00	0.00	0.00	0.00	(10,659.00)	0.00
**Total Direct Cost Expenditures	(12,184.60)	0.00	0.00	0.00	0.00	(12,184.60)	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	(12,184.60)	0.00	0.00	0.00	0.00	(12,184.60)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N124 - Coos seed grant Drexel,Roberson

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
*Total: Personnel	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	151.20	0.00	151.20	0.00	(151.20)	0.00
*Total: Fringe Benefits	0.00	151.20	0.00	151.20	0.00	(151.20)	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
*Total: Supplies	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
**Total Direct Cost Expenditures	0.00	2,851.20	0.00	2,851.20	0.00	(2,851.20)	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	2,851.20	0.00	2,851.20	0.00	(2,851.20)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	2,851.20	0.00	2,851.20	0.00	(2,851.20)	0.00
*Total: Sponsored Programs	0.00	2,851.20	0.00	2,851.20	0.00	(2,851.20)	0.00
***Total Revenue	0.00	2,851.20	0.00	2,851.20	0.00	(2,851.20)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N125 - Coos seed grant Howarth,May

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
*Total: Personnel	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	68.88	0.00	68.88	0.00	(68.88)	0.00
*Total: Fringe Benefits	0.00	68.88	0.00	68.88	0.00	(68.88)	0.00
710000 In-State Travel	0.00	167.20	0.00	167.20	0.00	(167.20)	0.00
710300 Conference Registration Fees	0.00	352.00	0.00	352.00	0.00	(352.00)	0.00
*Total: Travel	0.00	519.20	0.00	519.20	0.00	(519.20)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	1,408.08	0.00	1,408.08	0.00	(1,408.08)	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	1,408.08	0.00	1,408.08	0.00	(1,408.08)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	1,408.08	0.00	1,408.08	0.00	(1,408.08)	0.00
*Total: Sponsored Programs	0.00	1,408.08	0.00	1,408.08	0.00	(1,408.08)	0.00
***Total Revenue	0.00	1,408.08	0.00	1,408.08	0.00	(1,408.08)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09

Status: Closing - Manual Process

Type:

Fund: 64N126 - Coos seed grant Okrant

FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	91.85	0.00	91.85	0.00	(91.85)	0.00
*Total: Travel	0.00	91.85	0.00	91.85	0.00	(91.85)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	91.85	0.00	91.85	0.00	(91.85)	0.00
***Total Expenditures	0.00	91.85	0.00	91.85	0.00	(91.85)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	91.85	0.00	91.85	0.00	(91.85)	0.00
*Total: Sponsored Programs	0.00	91.85	0.00	91.85	0.00	(91.85)	0.00
***Total Revenue	0.00	91.85	0.00	91.85	0.00	(91.85)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09

Status: Closing - Manual Process

Type:

Fund: 64N127 - Coos seed grant Perkins

FMGR: Wilcox, Laurie R

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	220.00	0.00	220.00	0.00	(220.00)	0.00
*Total: Travel	0.00	220.00	0.00	220.00	0.00	(220.00)	0.00
717200 Other Professional Services-General	0.00	4,835.00	0.00	4,835.00	0.00	(4,835.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	12.82	0.00	12.82	0.00	(12.82)	0.00
*Total: Supplies	0.00	4,847.82	0.00	4,847.82	0.00	(4,847.82)	0.00
**Total Direct Cost Expenditures	0.00	5,067.82	0.00	5,067.82	0.00	(5,067.82)	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	5,067.82	0.00	5,067.82	0.00	(5,067.82)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	5,067.82	0.00	5,067.82	0.00	(5,067.82)	0.00
*Total: Sponsored Programs	0.00	5,067.82	0.00	5,067.82	0.00	(5,067.82)	0.00
***Total Revenue	0.00	5,067.82	0.00	5,067.82	0.00	(5,067.82)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N129 - Coos seed grant Amidon

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
*Total: Personnel	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
**Total Direct Cost Expenditures	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
***Total Expenditures	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
*Total: Sponsored Programs	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
***Total Revenue	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N129 - Coos seed grant Amidon

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	281.14	0.00	281.14	0.00	(281.14)	0.00
*Total: Travel	0.00	281.14	0.00	281.14	0.00	(281.14)	0.00
711100 Supplies-General	0.00	(12.11)	0.00	(12.11)	0.00	12.11	0.00
711128 Supplies-Audio-Visual Supplies	0.00	202.43	0.00	202.43	0.00	(202.43)	0.00
713000 Printing & Copying-General	0.00	1,962.50	0.00	1,962.50	0.00	(1,962.50)	0.00
714010 Postage-Off Campus Mail Services	0.00	97.90	0.00	97.90	0.00	(97.90)	0.00
717200 Other Professional Services-General	0.00	1,710.00	0.00	1,710.00	0.00	(1,710.00)	0.00
*Total: Supplies	0.00	3,960.72	0.00	3,960.72	0.00	(3,960.72)	0.00
**Total Direct Cost Expenditures	0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00
***Total Expenditures	0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00
*Total: Sponsored Programs	0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00
***Total Revenue	0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N130 - Coos seed grant Way of the Woods

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
*Total: Personnel	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	37.80	0.00	37.80	0.00	(37.80)	0.00
*Total: Fringe Benefits	0.00	37.80	0.00	37.80	0.00	(37.80)	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	0.00	987.80	0.00	987.80	0.00	(987.80)	0.00
***Total Expenditures	0.00	987.80	0.00	987.80	0.00	(987.80)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	987.80	0.00	987.80	0.00	(987.80)	0.00
*Total: Sponsored Programs	0.00	987.80	0.00	987.80	0.00	(987.80)	0.00
***Total Revenue	0.00	987.80	0.00	987.80	0.00	(987.80)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N133 - Amidon - Eco Art seed grant

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type:

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	177.74	0.00	177.74	0.00	(177.74)	0.00
710400 Student or Non-Emp Travel	0.00	369.72	0.00	369.72	0.00	(369.72)	0.00
*Total: Travel	0.00	547.46	0.00	547.46	0.00	(547.46)	0.00
717200 Other Professional Services-General	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	466.90	0.00	466.90	0.00	(466.90)	0.00
*Total: Supplies	0.00	1,566.90	0.00	1,566.90	0.00	(1,566.90)	0.00
**Total Direct Cost Expenditures	0.00	2,114.36	0.00	2,114.36	0.00	(2,114.36)	0.00
***Total Expenditures	0.00	2,114.36	0.00	2,114.36	0.00	(2,114.36)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	2,114.36	0.00	2,114.36	0.00	(2,114.36)	0.00
*Total: Sponsored Programs	0.00	2,114.36	0.00	2,114.36	0.00	(2,114.36)	0.00
***Total Revenue	0.00	2,114.36	0.00	2,114.36	0.00	(2,114.36)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N149 - Weeks Act

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type:

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	185.55	0.00	185.55	0.00	(185.55)	0.00
710400 Student or Non-Emp Travel	0.00	261.60	0.00	261.60	0.00	(261.60)	0.00
*Total: Travel	0.00	447.15	0.00	447.15	0.00	(447.15)	0.00
711100 Supplies-General	0.00	336.50	0.00	336.50	0.00	(336.50)	0.00
713000 Printing & Copying-General	0.00	70.95	0.00	70.95	0.00	(70.95)	0.00
717210 Oth Prof Ser-Honoraria	0.00	1,047.40	0.00	1,047.40	0.00	(1,047.40)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	314.69	0.00	314.69	0.00	(314.69)	0.00
*Total: Supplies	0.00	1,769.54	0.00	1,769.54	0.00	(1,769.54)	0.00
**Total Direct Cost Expenditures	0.00	2,216.69	0.00	2,216.69	0.00	(2,216.69)	0.00
760300 F&A Expenditures	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
*Total: Indirect Costs	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
**Total Indirect Cost Expenditures	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
***Total Expenditures	0.00	2,416.20	0.00	2,416.20	0.00	(2,416.20)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	2,416.20	0.00	2,416.20	0.00	(2,416.20)	0.00
*Total: Sponsored Programs	0.00	2,416.20	0.00	2,416.20	0.00	(2,416.20)	0.00
***Total Revenue	0.00	2,416.20	0.00	2,416.20	0.00	(2,416.20)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09

Status: Closing - Manual Process

Type:

Fund: 64N152 - Coos seed grant Green

FMGR: Wilcox, Laurie R

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	2,833.80	0.00	2,833.80	0.00	(2,833.80)	0.00
61SNSH Student Labor	0.00	19.38	0.00	19.38	0.00	(19.38)	0.00
*Total: Personnel	0.00	2,853.18	0.00	2,853.18	0.00	(2,853.18)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	1,231.79	0.00	1,231.79	0.00	(1,231.79)	0.00
*Total: Fringe Benefits	0.00	1,231.79	0.00	1,231.79	0.00	(1,231.79)	0.00
710000 In-State Travel	0.00	579.84	0.00	579.84	0.00	(579.84)	0.00
*Total: Travel	0.00	579.84	0.00	579.84	0.00	(579.84)	0.00
711100 Supplies-General	0.00	77.09	0.00	77.09	0.00	(77.09)	0.00
711120 Supplies-Sets, Scene Shop & Paint	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	477.09	0.00	477.09	0.00	(477.09)	0.00
**Total Direct Cost Expenditures	0.00	5,141.90	0.00	5,141.90	0.00	(5,141.90)	0.00
760300 F&A Expenditures	0.00	462.81	0.00	462.81	0.00	(462.81)	0.00
*Total: Indirect Costs	0.00	462.81	0.00	462.81	0.00	(462.81)	0.00
**Total Indirect Cost Expenditures	0.00	462.81	0.00	462.81	0.00	(462.81)	0.00
***Total Expenditures	0.00	5,604.71	0.00	5,604.71	0.00	(5,604.71)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	5,604.71	0.00	5,604.71	0.00	(5,604.71)	0.00
*Total: Sponsored Programs	0.00	5,604.71	0.00	5,604.71	0.00	(5,604.71)	0.00
***Total Revenue	0.00	5,604.71	0.00	5,604.71	0.00	(5,604.71)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N153 - Coos seed grant Lee & Lelas

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,621.70	0.00	2,621.70	0.00	(2,621.70)	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	2,621.70	0.00	2,621.70	0.00	(2,621.70)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	190.31	0.00	190.31	0.00	(190.31)	0.00
*Total: Fringe Benefits	0.00	190.31	0.00	190.31	0.00	(190.31)	0.00
710100 Out-of-State Travel	0.00	2,094.17	0.00	2,094.17	0.00	(2,094.17)	0.00
710300 Conference Registration Fees	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
*Total: Travel	0.00	2,349.17	0.00	2,349.17	0.00	(2,349.17)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	5,161.18	0.00	5,161.18	0.00	(5,161.18)	0.00
760300 F&A Expenditures	0.00	464.50	0.00	464.50	0.00	(464.50)	0.00
*Total: Indirect Costs	0.00	464.50	0.00	464.50	0.00	(464.50)	0.00
**Total Indirect Cost Expenditures	0.00	464.50	0.00	464.50	0.00	(464.50)	0.00
***Total Expenditures	0.00	5,625.68	0.00	5,625.68	0.00	(5,625.68)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	5,625.68	0.00	5,625.68	0.00	(5,625.68)	0.00
*Total: Sponsored Programs	0.00	5,625.68	0.00	5,625.68	0.00	(5,625.68)	0.00
***Total Revenue	0.00	5,625.68	0.00	5,625.68	0.00	(5,625.68)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N154 - Coos seed grant Burckes Miller

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type:

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: Personnel	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	213.00	0.00	213.00	0.00	(213.00)	0.00
*Total: Fringe Benefits	0.00	213.00	0.00	213.00	0.00	(213.00)	0.00
710000 In-State Travel	0.00	535.09	0.00	535.09	0.00	(535.09)	0.00
710100 Out-of-State Travel	0.00	171.00	0.00	171.00	0.00	(171.00)	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	706.09	0.00	706.09	0.00	(706.09)	0.00
711100 Supplies-General	0.00	56.15	0.00	56.15	0.00	(56.15)	0.00
713000 Printing & Copying-General	0.00	161.70	0.00	161.70	0.00	(161.70)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	807.55	0.00	807.55	0.00	(807.55)	0.00
*Total: Supplies	0.00	1,025.40	0.00	1,025.40	0.00	(1,025.40)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	4,944.49	0.00	4,944.49	0.00	(4,944.49)	0.00
760300 F&A Expenditures	0.00	445.00	0.00	445.00	0.00	(445.00)	0.00
*Total: Indirect Costs	0.00	445.00	0.00	445.00	0.00	(445.00)	0.00
**Total Indirect Cost Expenditures	0.00	445.00	0.00	445.00	0.00	(445.00)	0.00
***Total Expenditures	0.00	5,389.49	0.00	5,389.49	0.00	(5,389.49)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	5,389.49	0.00	5,389.49	0.00	(5,389.49)	0.00
*Total: Sponsored Programs	0.00	5,389.49	0.00	5,389.49	0.00	(5,389.49)	0.00
***Total Revenue	0.00	5,389.49	0.00	5,389.49	0.00	(5,389.49)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N155 - Coos seed grant Okrant FY10

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expnd End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	164.00	0.00	164.00	0.00	(164.00)	0.00
710025 In-State Travel-Course Related	0.00	122.00	0.00	122.00	0.00	(122.00)	0.00
710125 Out-of-State Travel-Course Related	0.00	122.00	0.00	122.00	0.00	(122.00)	0.00
*Total: Travel	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	200.00	2,800.00	0.00	2,800.00	0.00	(2,600.00)	0.00
*Total: Supplies	200.00	2,800.00	0.00	2,800.00	0.00	(2,600.00)	0.00
**Total Direct Cost Expenditures	200.00	3,208.00	0.00	3,208.00	0.00	(3,008.00)	0.00
760300 F&A Expenditures	0.00	288.72	0.00	288.72	0.00	(288.72)	0.00
*Total: Indirect Costs	0.00	288.72	0.00	288.72	0.00	(288.72)	0.00
**Total Indirect Cost Expenditures	0.00	288.72	0.00	288.72	0.00	(288.72)	0.00
***Total Expenditures	200.00	3,496.72	0.00	3,496.72	0.00	(3,296.72)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	3,496.72	0.00	3,496.72	0.00	(3,496.72)	0.00
*Total: Sponsored Programs	0.00	3,496.72	0.00	3,496.72	0.00	(3,496.72)	0.00
***Total Revenue	0.00	3,496.72	0.00	3,496.72	0.00	(3,496.72)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N156 - Coos seed grant Pruyn

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	2,000.23	0.00	2,000.23	0.00	(2,000.23)	0.00
*Total: Personnel	0.00	2,000.23	0.00	2,000.23	0.00	(2,000.23)	0.00
710000 In-State Travel	0.00	1,046.06	0.00	1,046.06	0.00	(1,046.06)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	590.00	0.00	590.00	0.00	(590.00)	0.00
*Total: Travel	0.00	1,636.06	0.00	1,636.06	0.00	(1,636.06)	0.00
711162 Supplies-Office Supplies	0.00	38.07	0.00	38.07	0.00	(38.07)	0.00
711200 Research Supplies	0.00	532.00	0.00	532.00	0.00	(532.00)	0.00
*Total: Supplies	0.00	570.07	0.00	570.07	0.00	(570.07)	0.00
**Total Direct Cost Expenditures	0.00	4,206.36	0.00	4,206.36	0.00	(4,206.36)	0.00
760300 F&A Expenditures	0.00	378.48	0.00	378.48	0.00	(378.48)	0.00
*Total: Indirect Costs	0.00	378.48	0.00	378.48	0.00	(378.48)	0.00
**Total Indirect Cost Expenditures	0.00	378.48	0.00	378.48	0.00	(378.48)	0.00
***Total Expenditures	0.00	4,584.84	0.00	4,584.84	0.00	(4,584.84)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	4,584.84	0.00	4,584.84	0.00	(4,584.84)	0.00
*Total: Sponsored Programs	0.00	4,584.84	0.00	4,584.84	0.00	(4,584.84)	0.00
***Total Revenue	0.00	4,584.84	0.00	4,584.84	0.00	(4,584.84)	0.00

Grant: 64N109 - '09 TIGER Production
 Fund: 64N109 - 09 TIGER Production

Status: Closing - Manual Process Type:
 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: PIF CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/1/08 - 6/30/09

Fund Information
 Effective Date: 09/11/2012
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMELP - M Ed Grant - Lindberg P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	800.00	800.00	0.00	1,197.02	0.00	(397.02)	(397.02)
*Total: Personnel	800.00	800.00	0.00	1,197.02	0.00	(397.02)	(397.02)
65YP10 Nonstatus Benefit Distr (Fica)	67.00	67.00	0.00	100.55	0.00	(33.55)	(33.55)
*Total: Fringe Benefits	67.00	67.00	0.00	100.55	0.00	(33.55)	(33.55)
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711100 Supplies-General	233.00	233.00	0.00	0.00	0.00	233.00	233.00
713000 Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	0.00	0.00	0.00	202.43	0.00	(202.43)	(202.43)
*Total: Supplies	433.00	433.00	0.00	202.43	0.00	230.57	230.57
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 64N114 - Three Mile Island Camp Sustainabili
 Fund: 64N114 - Three Mile Island Sustainability

Status: Closing - Manual Process
 FMGR: Whitman, Steven W

Type:

PI Name: Whitman, Steven W
 Sponsor: Appalachian Mountain Club
 Sponsor ID: CONTRACT CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/11/08 - 12/31/08

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEWS - Winterim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,700.00	0.00	1,700.00	0.00	(1,700.00)	0.00
*Total: Personnel	0.00	1,700.00	0.00	1,700.00	0.00	(1,700.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	142.80	0.00	142.80	0.00	(142.80)	0.00
*Total: Fringe Benefits	0.00	142.80	0.00	142.80	0.00	(142.80)	0.00
**Total Direct Cost Expenditures	0.00	1,842.80	0.00	1,842.80	0.00	(1,842.80)	0.00
760300 F&A Expenditures	0.00	147.42	0.00	147.42	0.00	(147.42)	0.00
*Total: Indirect Costs	0.00	147.42	0.00	147.42	0.00	(147.42)	0.00
**Total Indirect Cost Expenditures	0.00	147.42	0.00	147.42	0.00	(147.42)	0.00
***Total Expenditures	0.00	1,990.22	0.00	1,990.22	0.00	(1,990.22)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	1,990.22	0.00	1,990.22	0.00	(1,990.22)	0.00
*Total: Sponsored Programs	0.00	1,990.22	0.00	1,990.22	0.00	(1,990.22)	0.00
***Total Revenue	0.00	1,990.22	0.00	1,990.22	0.00	(1,990.22)	0.00

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Closing - Manual Process
 FMGR: McGarry, Mary Ann

Type:

PI Name: Vascak, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
 Effective Date: 06/20/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
*Total: Personnel	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.61	0.00	(33.61)	(33.61)
*Total: Fringe Benefits	0.00	0.00	0.00	33.61	0.00	(33.61)	(33.61)
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	107.99	0.00	(107.99)	(107.99)
710200 Foreign Travel	0.00	0.00	0.00	209.64	0.00	(209.64)	(209.64)
*Total: Travel	1,000.00	1,000.00	0.00	317.63	0.00	682.37	682.37
71 Support	998.00	998.00	0.00	0.00	0.00	998.00	998.00
*Total: Supplies	998.00	998.00	0.00	0.00	0.00	998.00	998.00
**Total Direct Cost Expenditures	1,998.00	1,998.00	0.00	751.25	0.00	1,246.75	1,246.75
***Total Expenditures	1,998.00	1,998.00	0.00	751.25	0.00	1,246.75	1,246.75
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)
*Total: Sponsored Programs	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)
***Total Revenue	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Closing - Manual Process Type:
 FMGR: McGarry, Mary Ann

PI Name: Vascak, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
 Effective Date: 06/20/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAART1 - Art Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	200.00	200.00	0.00	0.00	0.00	200.00	200.00
61CPEX Part Time Salary	0.00	0.00	0.00	693.37	0.00	(693.37)	(693.37)
*Total: Personnel	200.00	200.00	0.00	693.37	0.00	(493.37)	(493.37)
65YP10 Nonstatus Benefit Distr (Fica)	300.00	300.00	0.00	58.24	0.00	241.76	241.76
*Total: Fringe Benefits	300.00	300.00	0.00	58.24	0.00	241.76	241.76
7100 In-State Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
*Total: Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
711100 Supplies-General	0.00	0.00	0.00	125.39	0.00	(125.39)	(125.39)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	324.99	0.00	(324.99)	(324.99)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: Supplies	1,000.00	1,000.00	0.00	1,450.38	0.00	(450.38)	(450.38)
**Total Direct Cost Expenditures	(500.00)	(500.00)	0.00	2,201.99	0.00	(2,701.99)	(2,701.99)
***Total Expenditures	(500.00)	(500.00)	0.00	2,201.99	0.00	(2,701.99)	(2,701.99)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)
*Total: Sponsored Programs	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)
***Total Revenue	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Closing - Manual Process Type:
 FMGR: McGarry, Mary Ann

PI Name: Vascak, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
 Effective Date: 06/20/2019
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71 Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Supplies	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
***Total Expenditures	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: Sponsored Programs	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total Revenue	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)

Grant: 64N121 - Mount Tecumseh Altitudinal Transect
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Pruyn, Michele L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 5/1/08 - 12/31/14

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	16,000.00	8,000.20	0.00	8,000.20	0.00	7,999.80	0.00
61CPHX Part Time Hourly	0.00	742.00	0.00	742.00	0.00	(742.00)	0.00
61SNSH Student Labor	3,697.50	617.01	0.00	617.01	0.00	3,080.49	0.00
61SNWS College Work Study	59.27	890.12	0.00	890.12	0.00	(830.85)	0.00
*Total: Personnel	19,756.77	10,249.33	0.00	10,249.33	0.00	9,507.44	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	57.13	0.00	57.13	0.00	(57.13)	0.00
*Total: Fringe Benefits	0.00	57.13	0.00	57.13	0.00	(57.13)	0.00
710100 Out-of-State Travel	0.00	666.90	0.00	666.90	0.00	(666.90)	0.00
710300 Conference Registration Fees	0.00	145.00	0.00	145.00	0.00	(145.00)	0.00
710400 Student or Non-Emp Travel	1,528.58	337.02	0.00	337.02	0.00	1,191.56	0.00
*Total: Travel	1,528.58	1,148.92	0.00	1,148.92	0.00	379.66	0.00
711200 Research Supplies	2,891.00	149.03	0.00	149.03	0.00	2,741.97	0.00
713000 Printing & Copying-General	124.67	124.67	0.00	124.67	0.00	0.00	0.00
717200 Other Professional Services-General	1,600.00	1,140.00	0.00	1,140.00	0.00	460.00	0.00
*Total: Supplies	4,615.67	1,413.70	0.00	1,413.70	0.00	3,201.97	0.00
722300 Other Financial Aid	8,185.00	8,185.00	0.00	8,185.00	0.00	0.00	0.00
*Total: Tuition	8,185.00	8,185.00	0.00	8,185.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	34,086.02	21,054.08	0.00	21,054.08	0.00	13,031.94	0.00
***Total Expenditures	34,086.02	21,054.08	0.00	21,054.08	0.00	13,031.94	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	21,054.08	0.00	21,054.08	0.00	(21,054.08)	0.00
*Total: Sponsored Programs	0.00	21,054.08	0.00	21,054.08	0.00	(21,054.08)	0.00
***Total Revenue	0.00	21,054.08	0.00	21,054.08	0.00	(21,054.08)	0.00

Grant: 64N121 - Mount Tecumseh Altitudinal Transect
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Pruy, Michele L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 5/1/08 - 12/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	02/27/2021	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531100	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	8,000.18	0.00	8,000.18	0.00	(8,000.18)	0.00
*Total: Personnel	0.00	8,000.18	0.00	8,000.18	0.00	(8,000.18)	0.00
**Total Direct Cost Expenditures	0.00	8,000.18	0.00	8,000.18	0.00	(8,000.18)	0.00
***Total Expenditures	0.00	8,000.18	0.00	8,000.18	0.00	(8,000.18)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	8,000.18	0.00	8,000.18	0.00	(8,000.18)	0.00
*Total: Sponsored Programs	0.00	8,000.18	0.00	8,000.18	0.00	(8,000.18)	0.00
***Total Revenue	0.00	8,000.18	0.00	8,000.18	0.00	(8,000.18)	0.00

Grant: 64N128 - North Country Tech. Infusion
 Fund: 64N128 - North Country Tech Infusion Project

Status: Closing - Manual Process
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PFITFD - ITS grant - Fischer Dwight

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
61SNSH Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Personnel	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
65YP10 Nonstatus Benefit Distr (Fica)	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
*Total: Fringe Benefits	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
710000 In-State Travel	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
710400 Student or Non-Emp Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000 Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
716100 Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Supplies	17,800.00	2,800.00	0.00	0.00	0.00	17,800.00	2,800.00
730000 Subcontracts	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
*Total: Contractual	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
**Total Direct Cost Expenditures	45,818.00	45,818.00	0.00	15,000.00	0.00	30,818.00	30,818.00
760300 F&A Expenditures	4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
*Total: Indirect Costs	4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
**Total Indirect Cost Expenditures	4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
***Total Expenditures	49,942.00	49,942.00	0.00	16,350.00	0.00	33,592.00	33,592.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)
*Total: Sponsored Programs	0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)
***Total Revenue	0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)

Grant: 64N128 - North Country Tech. Infusion
 Fund: 64N128 - North Country Tech Infusion Project

Status: Closing - Manual Process
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	(17,785.00)	(17,785.00)	0.00	3,215.00	0.00	(21,000.00)	(21,000.00)
61SNSH Student Labor	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
*Total: Personnel	(19,785.00)	(19,785.00)	0.00	3,215.00	0.00	(23,000.00)	(23,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	(2,993.43)	(2,993.43)	0.00	274.57	0.00	(3,268.00)	(3,268.00)
*Total: Fringe Benefits	(2,993.43)	(2,993.43)	0.00	274.57	0.00	(3,268.00)	(3,268.00)
710000 In-State Travel	(904.42)	(904.42)	0.00	445.58	0.00	(1,350.00)	(1,350.00)
710400 Student or Non-Emp Travel	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
*Total: Travel	(1,304.42)	(1,304.42)	0.00	445.58	0.00	(1,750.00)	(1,750.00)
713000 Printing & Copying-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
714000 Postage-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
716100 Rentals & Leases-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
719000 Business Meals-Meetings-Non Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
*Total: Supplies	(2,800.00)	(2,800.00)	0.00	0.00	0.00	(2,800.00)	(2,800.00)
**Total Direct Cost Expenditures	(26,882.85)	(26,882.85)	0.00	3,935.15	0.00	(30,818.00)	(30,818.00)
760300 F&A Expenditures	(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
*Total: Indirect Costs	(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
**Total Indirect Cost Expenditures	(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
***Total Expenditures	(29,302.69)	(29,302.69)	0.00	4,289.31	0.00	(33,592.00)	(33,592.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,534.21	0.00	(1,534.21)	(1,534.21)
531400 Misc Private Grant Sources	0.00	0.00	0.00	2,755.10	0.00	(2,755.10)	(2,755.10)
*Total: Sponsored Programs	0.00	0.00	0.00	4,289.31	0.00	(4,289.31)	(4,289.31)
***Total Revenue	0.00	0.00	0.00	4,289.31	0.00	(4,289.31)	(4,289.31)

Grant: 64N138 - Early Childhood Provider Network
 Fund: 64N138 - Early Childhood Provider Network

Status: Closing - Manual Process
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR09-65669-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/8/09 - 7/31/10

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	779.00	0.00	779.00	0.00	(779.00)	0.00
61CPEU *OBS*[NSE] Supplemental	15,650.00	15,650.00	0.00	5,612.00	0.00	10,038.00	10,038.00
61CPEX Part Time Salary	0.00	9,983.02	0.00	9,983.02	0.00	(9,983.02)	0.00
*Total: Personnel	15,650.00	26,412.02	0.00	16,374.02	0.00	(724.02)	10,038.00
65YB10 Base Benefit Distr (fica)	0.00	65.44	0.00	65.44	0.00	(65.44)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,362.00	1,292.11	0.00	1,292.11	0.00	69.89	0.00
*Total: Fringe Benefits	1,362.00	1,357.55	0.00	1,357.55	0.00	4.45	0.00
710000 In-State Travel	1,182.00	820.50	0.00	820.50	0.00	361.50	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	1,182.00	820.50	0.00	820.50	0.00	361.50	0.00
711100 Supplies-General	400.00	0.00	0.00	0.00	0.00	400.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	150.00	0.00	0.00	0.00	0.00	150.00	0.00
714000 Postage-General	100.00	0.00	0.00	0.00	0.00	100.00	0.00
719000 Business Meals-Meetings-Non Travel	100.00	148.24	0.00	148.24	0.00	(48.24)	0.00
*Total: Supplies	750.00	148.24	0.00	148.24	0.00	601.76	0.00
**Total Direct Cost Expenditures	18,944.00	28,738.31	0.00	18,700.31	0.00	243.69	10,038.00
760300 F&A Expenditures	1,516.00	1,496.05	0.00	1,496.05	0.00	19.95	0.00
*Total: Indirect Costs	1,516.00	1,496.05	0.00	1,496.05	0.00	19.95	0.00
**Total Indirect Cost Expenditures	1,516.00	1,496.05	0.00	1,496.05	0.00	19.95	0.00
***Total Expenditures	20,460.00	30,234.36	0.00	20,196.36	0.00	263.64	10,038.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	20,196.36	0.00	20,196.36	0.00	(20,196.36)	0.00
*Total: Sponsored Programs	0.00	20,196.36	0.00	20,196.36	0.00	(20,196.36)	0.00
***Total Revenue	0.00	20,196.36	0.00	20,196.36	0.00	(20,196.36)	0.00

Grant: 64N139 - Canaan Street Lake Water Protection
 Fund: 64N139 - Canaan Street Lake Water Protection

Status: Inactive
 FMGR: Claybaugh, Tracy L

Type:

PI Name: Bourgeron, Patrick S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: SIGNED AGREEMENT CFDA #: 66.468
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 6/1/09 - 12/31/10

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	2,084.00	6,867.35	0.00	6,867.35	0.00	(4,783.35)	0.00
61U000 Salary Offset Account	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
*Total: Personnel	4,584.00	6,867.35	0.00	6,867.35	0.00	(2,283.35)	0.00
65YF10 Full Fringe Benefit Distr Expe	1,979.00	3,005.65	0.00	3,005.65	0.00	(1,026.65)	0.00
*Total: Fringe Benefits	1,979.00	3,005.65	0.00	3,005.65	0.00	(1,026.65)	0.00
710000 In-State Travel	445.00	70.08	0.00	70.08	0.00	374.92	0.00
*Total: Travel	445.00	70.08	0.00	70.08	0.00	374.92	0.00
714000 Postage-General	0.00	31.00	0.00	31.00	0.00	(31.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	20.15	0.00	20.15	0.00	(20.15)	0.00
*Total: Supplies	0.00	51.15	0.00	51.15	0.00	(51.15)	0.00
**Total Direct Cost Expenditures	7,008.00	9,994.23	0.00	9,994.23	0.00	(2,986.23)	0.00
***Total Expenditures	7,008.00	9,994.23	0.00	9,994.23	0.00	(2,986.23)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	9,994.23	0.00	9,994.23	0.00	(9,994.23)	0.00
*Total: Sponsored Programs	0.00	9,994.23	0.00	9,994.23	0.00	(9,994.23)	0.00
***Total Revenue	0.00	9,994.23	0.00	9,994.23	0.00	(9,994.23)	0.00

Grant: 64N140 - Climate & Air Pollution Trends in N
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Closing - Manual Process
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: PSU-2009/2010 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

Fund Information
 Effective Date: 06/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	10,000.18	0.00	(0.18)	(0.18)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	3,220.00	0.00	(3,220.00)	(3,220.00)
61CPEX Part Time Salary	16,956.00	16,956.00	0.00	12,600.01	0.00	4,355.99	4,355.99
61CPHX Part Time Hourly	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	4,542.22	0.00	(4,542.22)	(4,542.22)
61SNSH Student Labor	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,954.00	8,954.00	0.00	0.00	0.00	8,954.00	8,954.00
*Total: Personnel	35,910.00	35,910.00	0.00	34,156.41	0.00	1,753.59	1,753.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	652.03	0.00	(652.03)	(652.03)
65YP10 Nonstatus Benefit Distr (Fica)	2,255.00	2,255.00	0.00	1,266.59	0.00	988.41	988.41
*Total: Fringe Benefits	2,255.00	2,255.00	0.00	1,918.62	0.00	336.38	336.38
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	387.52	0.00	1,612.48	1,612.48
710300 Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,978.66	0.00	(1,978.66)	(1,978.66)
*Total: Travel	2,500.00	2,500.00	0.00	2,701.18	0.00	(201.18)	(201.18)
711100 Supplies-General	0.00	0.00	0.00	228.24	0.00	(228.24)	(228.24)
713000 Printing & Copying-General	0.00	0.00	0.00	474.50	0.00	(474.50)	(474.50)
715000 Non-Cap Equip-General	9,600.00	9,600.00	0.00	8,856.84	0.00	743.16	743.16
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
*Total: Supplies	9,600.00	9,600.00	0.00	9,739.46	0.00	(139.46)	(139.46)
722300 Other Financial Aid	7,988.00	7,988.00	0.00	9,870.00	0.00	(1,882.00)	(1,882.00)
*Total: Tuition	7,988.00	7,988.00	0.00	9,870.00	0.00	(1,882.00)	(1,882.00)
**Total Direct Cost Expenditures	58,253.00	58,253.00	0.00	58,385.67	0.00	(132.67)	(132.67)
760300 F&A Expenditures	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
*Total: Indirect Costs	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
**Total Indirect Cost Expenditures	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
***Total Expenditures	79,264.00	79,264.00	0.00	78,367.18	0.00	896.82	896.82

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N140 - Climate & Air Pollution Trends in N
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Closing - Manual Process
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: PSU-2009/2010 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Sefa Classification	RESDEV
Effective Date:	06/25/2012	IDC Basis Code:	SW		
Term Date:		IDC Rate Code:	PON09	58.50%	
Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
Rev Account:	531110	Fund Type Level 2	P1		

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)
*Total: Sponsored Programs	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)
***Total Revenue	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)

Grant: 64N141 - 09-10 Cooperating Collection
 Fund: 64N141 - 09-10 Cooperating Collection

Status: Closing - Manual Process
 FMGR: Berona, David A

Type: Grant

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR09-65821-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/1/09 - 3/30/10

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770000 Library Acquisitions	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
770075 Library Acqs-Books	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Supplies	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

Grant: 64N142 - A Modernist Drawn to Life
 Fund: 64N142 - A Modernist Drawn to Life

Status: Closing - Manual Process
 FMGR: Amidon, Catherine S

Type: Grant

PI Name: Amidon, Catherine S
 Sponsor: NH State Council on the Arts
 Sponsor ID: ARTS GRANT #8306 CFDA #: 45.024
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/09 - 10/29/10

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(272.80)	0.00	272.80	272.80
*Total: Travel	0.00	0.00	0.00	(272.80)	0.00	272.80	272.80
711100 Supplies-General	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
713000 Printing & Copying-General	0.00	0.00	0.00	472.00	0.00	(472.00)	(472.00)
717200 Other Professional Services-General	1,950.00	1,950.00	0.00	3,967.80	0.00	(2,017.80)	(2,017.80)
71C100 Advertising (Non-Employment)	667.00	667.00	0.00	0.00	0.00	667.00	667.00
*Total: Supplies	4,167.00	4,167.00	0.00	4,439.80	0.00	(272.80)	(272.80)
**Total Direct Cost Expenditures	4,167.00	4,167.00	0.00	4,167.00	0.00	0.00	0.00
760300 F&A Expenditures	333.00	333.00	0.00	333.00	0.00	0.00	0.00
*Total: Indirect Costs	333.00	333.00	0.00	333.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	333.00	333.00	0.00	333.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

Grant: 64N151 - FY11 N. Country Teacher Cert.
 Fund: 64N151 - 2010-2012 N Country Teacher Cert

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Mosedale, Irene M
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-69733-1 CFDA #: NONE
 Resp Org: PAEDMI
 FRAGRNT Start/End Date: 2/1/10 - 12/31/13

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAEDMI - Education Grant-Mosedale I

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
*Total: Tuition	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
760300 F&A Expenditures	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
*Total: Indirect Costs	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
***Total Expenditures	75,210.00	75,210.00	0.00	75,210.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	75,210.00	0.00	75,210.00	0.00	(75,210.00)	0.00
*Total: Sponsored Programs	0.00	75,210.00	0.00	75,210.00	0.00	(75,210.00)	0.00
***Total Revenue	0.00	75,210.00	0.00	75,210.00	0.00	(75,210.00)	0.00

Grant: 64N159 - 2010-2011 Cooperating Collection
 Fund: 64N159 - 2010-2011 Cooperating Collection

Status: Closing - Manual Process
 FMGR: Berona, David A

Type: Grant

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-70796-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 3/25/10 - 3/24/11

Fund Information
 Effective Date: 06/25/2012
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	(63.00)	0.00	63.00	63.00
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,641.00	0.00	59.00	59.00
*Total: Supplies	1,700.00	1,700.00	0.00	1,641.00	0.00	59.00	59.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

Grant: 64N162 - Early Childhood Learn. Ed. yr2
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Closing - Manual Process
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-72329-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	20,453.00	16,288.63	0.00	16,288.63	0.00	4,164.37	0.00
*Total: Personnel	20,453.00	16,288.63	0.00	16,288.63	0.00	4,164.37	0.00
65YP10 Nonstatus Benefit Distr (Fica)	2,839.00	1,271.11	0.00	1,271.11	0.00	1,567.89	0.00
*Total: Fringe Benefits	2,839.00	1,271.11	0.00	1,271.11	0.00	1,567.89	0.00
710000 In-State Travel	4,464.00	1,052.19	0.00	1,052.19	0.00	3,411.81	0.00
710100 Out-of-State Travel	0.00	1,674.13	0.00	1,674.13	0.00	(1,674.13)	0.00
710300 Conference Registration Fees	4,000.00	2,545.00	0.00	2,545.00	0.00	1,455.00	0.00
710400 Student or Non-Emp Travel	0.00	104.50	0.00	104.50	0.00	(104.50)	0.00
*Total: Travel	8,464.00	5,375.82	0.00	5,375.82	0.00	3,088.18	0.00
711100 Supplies-General	150.00	1,618.49	0.00	1,618.49	0.00	(1,468.49)	0.00
711124 Supplies-Instructional & Program	6,000.00	9,263.54	0.00	9,263.54	0.00	(3,263.54)	0.00
711160 Supplies-Books	840.00	269.44	0.00	269.44	0.00	570.56	0.00
711162 Supplies-Office Supplies	0.00	1,376.15	0.00	1,376.15	0.00	(1,376.15)	0.00
713000 Printing & Copying-General	50.00	150.00	0.00	150.00	0.00	(100.00)	0.00
713005 Printing & Copying-Campus	0.00	233.09	0.00	233.09	0.00	(233.09)	0.00
714000 Postage-General	0.00	112.51	0.00	112.51	0.00	(112.51)	0.00
716123 Rental Property/Room (short term)	0.00	570.78	0.00	570.78	0.00	(570.78)	0.00
717200 Other Professional Services-General	0.00	484.00	0.00	484.00	0.00	(484.00)	0.00
719000 Business Meals-Meetings-Non Travel	3,000.00	1,741.43	0.00	1,741.43	0.00	1,258.57	0.00
719100 Membership Dues & Fees	0.00	1,550.00	0.00	1,550.00	0.00	(1,550.00)	0.00
*Total: Supplies	10,040.00	17,369.43	0.00	17,369.43	0.00	(7,329.43)	0.00
722300 Other Financial Aid	114,393.00	114,393.00	0.00	114,393.00	0.00	0.00	0.00
*Total: Tuition	114,393.00	114,393.00	0.00	114,393.00	0.00	0.00	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	156,189.00	154,697.99	0.00	154,697.99	0.00	1,491.01	0.00
760300 F&A Expenditures	3,351.00	3,627.40	0.00	3,627.40	0.00	(276.40)	0.00
*Total: Indirect Costs	3,351.00	3,627.40	0.00	3,627.40	0.00	(276.40)	0.00
**Total Indirect Cost Expenditures	3,351.00	3,627.40	0.00	3,627.40	0.00	(276.40)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N162 - Early Childhood Learn. Ed. yr2
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Closing - Manual Process
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-72329-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	05/07/2021	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC9	9.00%
Expend End Date:		IDC Dist From Code:	PSCDST	9
Rev Account:	531110	Fund Type Level 2	P1	

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	159,540.00	158,325.39	0.00	158,325.39	0.00	1,214.61	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	158,325.39	0.00	158,325.39	0.00	(158,325.39)	0.00
*Total: Sponsored Programs	0.00	158,325.39	0.00	158,325.39	0.00	(158,325.39)	0.00
***Total Revenue	0.00	158,325.39	0.00	158,325.39	0.00	(158,325.39)	0.00

Grant: 64N163 - YR11 Climate & Air Pollution in NE
 Fund: 64N163 - YR11 Climate&Air Pollution NE high

Status: Closing - Manual Process
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: MWO-2010/2012 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/10 - 3/31/12

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	16,000.00	16,000.00	0.00	16,000.14	0.00	(0.14)	(0.14)
61CPEX	Part Time Salary	17,304.00	17,304.00	0.00	14,820.00	0.00	2,484.00	2,484.00
*Total: Personnel		33,304.00	33,304.00	0.00	30,820.14	0.00	2,483.86	2,483.86
65YP10	Nonstatus Benefit Distr (Fica)	1,488.00	1,488.00	0.00	1,096.15	0.00	391.85	391.85
*Total: Fringe Benefits		1,488.00	1,488.00	0.00	1,096.15	0.00	391.85	391.85
710000	In-State Travel	171.00	171.00	0.00	0.00	0.00	171.00	171.00
710100	Out-of-State Travel	1,100.00	1,100.00	0.00	2,194.79	0.00	(1,094.79)	(1,094.79)
710200	Foreign Travel	0.00	0.00	0.00	1,133.50	0.00	(1,133.50)	(1,133.50)
710300	Conference Registration Fees	500.00	500.00	0.00	805.00	0.00	(305.00)	(305.00)
710400	Student or Non-Emp Travel	1,626.00	1,626.00	0.00	801.60	0.00	824.40	824.40
*Total: Travel		3,397.00	3,397.00	0.00	4,934.89	0.00	(1,537.89)	(1,537.89)
711100	Supplies-General	0.00	0.00	0.00	116.63	0.00	(116.63)	(116.63)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	449.88	0.00	(449.88)	(449.88)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,001.99	0.00	(1,001.99)	(1,001.99)
711160	Supplies-Books	0.00	0.00	0.00	85.71	0.00	(85.71)	(85.71)
711162	Supplies-Office Supplies	0.00	0.00	0.00	104.94	0.00	(104.94)	(104.94)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	309.12	0.00	(309.12)	(309.12)
713000	Printing & Copying-General	900.00	900.00	0.00	78.34	0.00	821.66	821.66
713010	Printing & Copying-Publications	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	114.45	0.00	2,385.55	2,385.55
715035	Non-Cap Equip-Computer Software	700.00	700.00	0.00	0.00	0.00	700.00	700.00
*Total: Supplies		4,100.00	4,100.00	0.00	2,425.06	0.00	1,674.94	1,674.94
722300	Other Financial Aid	17,870.00	17,870.00	0.00	22,336.00	0.00	(4,466.00)	(4,466.00)
*Total: Tuition		17,870.00	17,870.00	0.00	22,336.00	0.00	(4,466.00)	(4,466.00)
**Total Direct Cost Expenditures		60,159.00	60,159.00	0.00	61,612.24	0.00	(1,453.24)	(1,453.24)
760300	F&A Expenditures	19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24
*Total: Indirect Costs		19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24
**Total Indirect Cost Expenditures		19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24
***Total Expenditures		79,642.00	79,642.00	0.00	79,642.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N163 - YR11 Climate & Air Pollution in NE
 Fund: 64N163 - YR11 Climate&Air Pollution NE high

Status: Closing - Manual Process
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: MWO-2010/2012
 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/10 - 3/31/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/29/2013	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531110	Fund Type Level 2	P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)
*Total: Sponsored Programs	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)
***Total Revenue	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)

Grant: 64N164 - Implementation - Every Acre
 Fund: 64N164 - Implementation of Every Acre Counts

Status: Inactive
 FMGR: Eisenhauer, Brian W
 Type: Contract

PI Name: Eisenhauer, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT 9.19.10 CFDA #: 66.460
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 9/19/10 - 12/31/12

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	3,000.00	3,000.06	0.00	3,000.06	0.00	(0.06)	0.00
61CPEX Part Time Salary	1,316.00	1,480.50	0.00	1,480.50	0.00	(164.50)	0.00
*Total: Personnel	4,316.00	4,480.56	0.00	4,480.56	0.00	(164.56)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	93.44	137.69	0.00	137.69	0.00	(44.25)	0.00
*Total: Fringe Benefits	93.44	137.69	0.00	137.69	0.00	(44.25)	0.00
710000 In-State Travel	220.19	0.00	0.00	0.00	0.00	220.19	0.00
*Total: Travel	220.19	0.00	0.00	0.00	0.00	220.19	0.00
**Total Direct Cost Expenditures	4,629.63	4,618.25	0.00	4,618.25	0.00	11.38	0.00
760300 F&A Expenditures	370.37	369.41	0.00	369.41	0.00	0.96	0.00
*Total: Indirect Costs	370.37	369.41	0.00	369.41	0.00	0.96	0.00
**Total Indirect Cost Expenditures	370.37	369.41	0.00	369.41	0.00	0.96	0.00
***Total Expenditures	5,000.00	4,987.66	0.00	4,987.66	0.00	12.34	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	4,987.66	0.00	4,987.66	0.00	(4,987.66)	0.00
*Total: Sponsored Programs	0.00	4,987.66	0.00	4,987.66	0.00	(4,987.66)	0.00
***Total Revenue	0.00	4,987.66	0.00	4,987.66	0.00	(4,987.66)	0.00

Grant: 64N165 - Transpiration Response to Fertiliza
 Fund: 64N165 - Transpiration Response Fertilizatio

Status: Closing - Manual Process
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: Hubbard Brook Research Foundation
 Sponsor ID: HBRF RESEARCH OPPOR AWARD CFDA #: NONE
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 11/8/10 - 12/31/12

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	6,000.04	0.00	6,000.04	0.00	(6,000.04)	0.00
61SNSH Student Labor	8,100.00	1,136.26	0.00	1,136.26	0.00	6,963.74	0.00
*Total: Personnel	8,100.00	7,136.30	0.00	7,136.30	0.00	963.70	0.00
710000 In-State Travel	865.00	142.25	0.00	142.25	0.00	722.75	0.00
710400 Student or Non-Emp Travel	0.00	277.90	0.00	277.90	0.00	(277.90)	0.00
*Total: Travel	865.00	420.15	0.00	420.15	0.00	444.85	0.00
711200 Research Supplies	11,296.00	13,258.70	0.00	13,258.70	0.00	(1,962.70)	0.00
714000 Postage-General	0.00	10.12	0.00	10.12	0.00	(10.12)	0.00
*Total: Supplies	11,296.00	13,268.82	0.00	13,268.82	0.00	(1,972.82)	0.00
**Total Direct Cost Expenditures	20,261.00	20,825.27	0.00	20,825.27	0.00	(564.27)	0.00
760300 F&A Expenditures	4,739.00	4,174.73	0.00	4,174.73	0.00	564.27	0.00
*Total: Indirect Costs	4,739.00	4,174.73	0.00	4,174.73	0.00	564.27	0.00
**Total Indirect Cost Expenditures	4,739.00	4,174.73	0.00	4,174.73	0.00	564.27	0.00
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
*Total: Sponsored Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Revenue	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00

Grant: 64N168 - Morgridge Interactive Technology
 Fund: 64N168 - Morgridge Interactive Technology

Status: Closing - Manual Process
 FMGR: Mears, Gail F

Type: Grant

PI Name: Tuthill, George F
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: AWARD LETTER 2/3/11
 Resp Org: PAGSTG
 FRAGRNT Start/End Date: 2/3/11 - 3/31/11

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	12/17/2020	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Org: PAGSTG - Graduate Studies - Tuthill, G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
*Total: Supplies	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
*Total: Sponsored Programs	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
***Total Revenue	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00

Grant: 64N169 - AMC Weeks Act

Status: Closing - Manual Process

Type: Grant

Fund: 64N169 - AMC - The Weeks Act

FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Appalachian Mountain Club
 Sponsor ID: TBD CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/17/10 - 12/31/12

Fund Information
 Effective Date: 05/07/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
61CPHX Part Time Hourly	0.00	1,090.00	0.00	1,090.00	0.00	(1,090.00)	0.00
61JBHX Casual - Hourly	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
61SNSH Student Labor	0.00	2,301.78	0.00	2,301.78	0.00	(2,301.78)	0.00
*Total: Personnel	3,500.00	3,701.78	0.00	3,701.78	0.00	(201.78)	0.00
65YB10 Base Benefit Distr (fica)	0.00	23.87	0.00	23.87	0.00	(23.87)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	249.00	83.78	0.00	83.78	0.00	165.22	0.00
*Total: Fringe Benefits	249.00	107.65	0.00	107.65	0.00	141.35	0.00
710000 In-State Travel	1,251.00	0.00	0.00	0.00	0.00	1,251.00	0.00
*Total: Travel	1,251.00	0.00	0.00	0.00	0.00	1,251.00	0.00
717200 Other Professional Services-General	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
*Total: Supplies	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	35,000.00	33,809.43	0.00	33,809.43	0.00	1,190.57	0.00
***Total Expenditures	35,000.00	33,809.43	0.00	33,809.43	0.00	1,190.57	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	33,809.43	0.00	33,809.43	0.00	(33,809.43)	0.00
*Total: Sponsored Programs	0.00	33,809.43	0.00	33,809.43	0.00	(33,809.43)	0.00
***Total Revenue	0.00	33,809.43	0.00	33,809.43	0.00	(33,809.43)	0.00

Grant: 64N170 - NH Musers Survey & Economic Impact
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
*Total: Supplies	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
760300 F&A Expenditures	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
*Total: Indirect Costs	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
***Total Expenditures	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
*Total: Sponsored Programs	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
***Total Revenue	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)

Grant: 64N170 - NH Musers Survey & Economic Impact
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPEX Part Time Salary	2,600.00	2,600.00	0.00	2,000.00	0.00	600.00	600.00
*Total: Personnel	2,600.00	2,600.00	0.00	2,600.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	223.00	223.00	0.00	186.00	0.00	37.00	37.00
*Total: Fringe Benefits	223.00	223.00	0.00	186.00	0.00	37.00	37.00
717200 Other Professional Services-General	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
*Total: Supplies	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,623.00	4,623.00	0.00	4,586.00	0.00	37.00	37.00
760300 F&A Expenditures	370.00	370.00	0.00	366.88	0.00	3.12	3.12
*Total: Indirect Costs	370.00	370.00	0.00	366.88	0.00	3.12	3.12
**Total Indirect Cost Expenditures	370.00	370.00	0.00	366.88	0.00	3.12	3.12
***Total Expenditures	4,993.00	4,993.00	0.00	4,952.88	0.00	40.12	40.12
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)
*Total: Sponsored Programs	0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)
***Total Revenue	0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)

Grant: 64N171 - FY11 Coos County Outreach Initiative
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gulbrandsen, Thaddeus C
 Sponsor:
 Sponsor ID: GRANT ID#73237 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 10/12/10 - 10/31/14

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
611F80	Faculty NTT Instructional	47,324.00	31,834.99	0.00	31,834.99	0.00	15,489.01	0.00
61CPEU	*OBS*[NSE] Supplemental	18,000.00	18,000.00	0.00	3,314.10	0.00	14,685.90	14,685.90
61CPEX	Part Time Salary	0.00	61,158.22	0.00	61,158.22	0.00	(61,158.22)	0.00
61CPHX	Part Time Hourly	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
61JBHX	Casual - Hourly	0.00	10,197.01	0.00	10,197.01	0.00	(10,197.01)	0.00
61SNSH	Student Labor	0.00	356.25	0.00	356.25	0.00	(356.25)	0.00
*Total: Personnel		85,324.00	121,721.47	0.00	107,035.57	0.00	(21,711.57)	14,685.90
65YB10	Base Benefit Distr (fica)	0.00	826.87	0.00	826.87	0.00	(826.87)	0.00
65YF10	Full Fringe Benefit Distr Expe	29,954.00	14,318.82	0.00	14,318.82	0.00	15,635.18	0.00
65YP10	Nonstatus Benefit Distr (Fica)	800.00	5,682.30	0.00	5,682.30	0.00	(4,882.30)	0.00
*Total: Fringe Benefits		30,754.00	20,827.99	0.00	20,827.99	0.00	9,926.01	0.00
7100	In-State Travel	18,750.00	0.00	0.00	0.00	0.00	18,750.00	0.00
710000	In-State Travel	2,787.00	4,165.68	0.00	4,165.68	0.00	(1,378.68)	0.00
710100	Out-of-State Travel	0.00	1,533.86	0.00	1,533.86	0.00	(1,533.86)	0.00
710200	Foreign Travel	0.00	209.42	0.00	209.42	0.00	(209.42)	0.00
710300	Conference Registration Fees	0.00	1,143.00	0.00	1,143.00	0.00	(1,143.00)	0.00
710305	Registration Fees-Other	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
710400	Student or Non-Emp Travel	0.00	560.85	0.00	560.85	0.00	(560.85)	0.00
*Total: Travel		21,537.00	7,652.81	0.00	7,652.81	0.00	13,884.19	0.00
711100	Supplies-General	0.00	874.97	0.00	874.97	0.00	(874.97)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	399.79	0.00	399.79	0.00	(399.79)	0.00
719100	Membership Dues & Fees	0.00	830.00	0.00	830.00	0.00	(830.00)	0.00
*Total: Supplies		0.00	2,104.76	0.00	2,104.76	0.00	(2,104.76)	0.00
**Total Direct Cost Expenditures		137,615.00	152,307.03	0.00	137,621.13	0.00	(6.13)	14,685.90
760300	F&A Expenditures	12,385.00	12,386.00	0.00	12,386.00	0.00	(1.00)	0.00
*Total: Indirect Costs		12,385.00	12,386.00	0.00	12,386.00	0.00	(1.00)	0.00
**Total Indirect Cost Expenditures		12,385.00	12,386.00	0.00	12,386.00	0.00	(1.00)	0.00
***Total Expenditures		150,000.00	164,693.03	0.00	150,007.13	0.00	(7.13)	14,685.90

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N171 - FY11 Coos County Outreach Initiative
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gulbrandsen, Thaddeus C
 Sponsor:
 Sponsor ID: GRANT ID#73237 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 10/12/10 - 10/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/12/2021	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC9 9.00%
Expend End Date:		IDC Dist From Code:	PSCDST 9
Rev Account:	531100	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	150,007.13	0.00	150,007.13	0.00	(150,007.13)	0.00
*Total: Sponsored Programs	0.00	150,007.13	0.00	150,007.13	0.00	(150,007.13)	0.00
***Total Revenue	0.00	150,007.13	0.00	150,007.13	0.00	(150,007.13)	0.00

Grant: 64N174 - AY '10-'11 Pemi Youth Center-PSU We
 Fund: 64N174 - AY10-11 Pemi Youth Center

Status: Closing - Manual Process
 FMGR: Hills, Wendy L

Type: Grant

PI Name: Hills, Wendy L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PYC FROM BRIDGES CFDA #: NONE
 Resp Org: PSDSWL
 FRAGRNT Start/End Date: 4/1/11 - 6/30/11

Fund Information
 Effective Date: 06/13/2012
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSDSWL - Wellness Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
*Total: Personnel	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
***Total Expenditures	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)
*Total: Sponsored Programs	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)
***Total Revenue	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)

Grant: 64N175 - 2011 Foundation Center funding
 Fund: 64N175 - 2011-2012 Cooperating Collection

Status: Closing - Manual Process
 FMGR: Berona, David A

Type: Grant

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR11-75450-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/12/11 - 4/30/12

Fund Information
 Effective Date: 04/29/2013
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
*Total: Supplies	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

Grant: 64N176 - AY10-11 NHWP Manchester contract
 Fund: 64N176 - NH Writing Project Manchester Con.

Status: Closing - Manual Process
 FMGR: Petersen, Meg J

Type: Contract

PI Name: Petersen, Meg J
 Sponsor: Manchester School District
 Sponsor ID: CONTRACT CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 11/1/10 - 7/31/13

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	721.22	0.00	721.22	0.00	(721.22)	0.00
61CPEX Part Time Salary	25,000.00	11,520.00	0.00	11,520.00	0.00	13,480.00	0.00
*Total: Personnel	25,000.00	12,241.22	0.00	12,241.22	0.00	12,758.78	0.00
65YP10 Nonstatus Benefit Distr (Fica)	2,304.00	1,075.61	0.00	1,075.61	0.00	1,228.39	0.00
*Total: Fringe Benefits	2,304.00	1,075.61	0.00	1,075.61	0.00	1,228.39	0.00
710000 In-State Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
710300 Conference Registration Fees	1,110.00	0.00	0.00	0.00	0.00	1,110.00	0.00
710400 Student or Non-Emp Travel	400.00	216.75	0.00	216.75	0.00	183.25	0.00
*Total: Travel	2,510.00	216.75	0.00	216.75	0.00	2,293.25	0.00
711100 Supplies-General	2,094.00	0.00	0.00	0.00	0.00	2,094.00	0.00
711160 Supplies-Books	0.00	19.06	0.00	1,019.53	0.00	(1,019.53)	(1,000.47)
719000 Business Meals-Meetings-Non Travel	0.00	28.88	0.00	28.88	0.00	(28.88)	0.00
*Total: Supplies	2,094.00	47.94	0.00	1,048.41	0.00	1,045.59	(1,000.47)
722300 Other Financial Aid	24,929.00	42,255.00	0.00	42,255.00	0.00	(17,326.00)	0.00
*Total: Tuition	24,929.00	42,255.00	0.00	42,255.00	0.00	(17,326.00)	0.00
**Total Direct Cost Expenditures	56,837.00	55,836.52	0.00	56,836.99	0.00	0.01	(1,000.47)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	56,837.00	55,836.52	0.00	56,836.99	0.00	0.01	(1,000.47)
Revenue							
531400 Misc Private Grant Sources	0.00	56,836.99	0.00	56,836.99	0.00	(56,836.99)	0.00
*Total: Sponsored Programs	0.00	56,836.99	0.00	56,836.99	0.00	(56,836.99)	0.00
***Total Revenue	0.00	56,836.99	0.00	56,836.99	0.00	(56,836.99)	0.00

Grant: 64N177 - NWP Writing Across the Curriculum
 Fund: 64N177 - NWP Writing Across the Curriculum

Status: Closing - Manual Process
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: MOU CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/11 - 9/30/11

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	5,000.00	5,000.06	0.00	5,000.06	0.00	(0.06)	0.00
*Total: Personnel	5,000.00	5,000.06	0.00	5,000.06	0.00	(0.06)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	355.00	382.34	0.00	382.34	0.00	(27.34)	0.00
*Total: Fringe Benefits	355.00	382.34	0.00	382.34	0.00	(27.34)	0.00
713000 Printing & Copying-General	400.00	0.00	0.00	0.00	0.00	400.00	0.00
714000 Postage-General	245.00	0.00	0.00	0.00	0.00	245.00	0.00
*Total: Supplies	645.00	0.00	0.00	0.00	0.00	645.00	0.00
**Total Direct Cost Expenditures	6,000.00	5,382.40	0.00	5,382.40	0.00	617.60	0.00
***Total Expenditures	6,000.00	5,382.40	0.00	5,382.40	0.00	617.60	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	5,382.40	0.00	5,382.40	0.00	(5,382.40)	0.00
*Total: Sponsored Programs	0.00	5,382.40	0.00	5,382.40	0.00	(5,382.40)	0.00
***Total Revenue	0.00	5,382.40	0.00	5,382.40	0.00	(5,382.40)	0.00

Grant: 64N179 - YR3 Early Childhood Learning & Educ
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Closing - Manual Process
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	19,272.00	43,442.23	0.00	43,442.23	0.00	(24,170.23)	0.00
*Total: Personnel		19,272.00	43,442.23	0.00	43,442.23	0.00	(24,170.23)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,522.00	3,959.14	0.00	3,959.14	0.00	(2,437.14)	0.00
*Total: Fringe Benefits		1,522.00	3,959.14	0.00	3,959.14	0.00	(2,437.14)	0.00
710000	In-State Travel	2,374.00	5,110.74	0.00	5,110.74	0.00	(2,736.74)	0.00
710025	In-State Travel-Course Related	0.00	184.50	0.00	184.50	0.00	(184.50)	0.00
710100	Out-of-State Travel	3,210.00	7,553.27	0.00	7,553.27	0.00	(4,343.27)	0.00
710300	Conference Registration Fees	7,800.00	6,740.00	0.00	6,740.00	0.00	1,060.00	0.00
710400	Student or Non-Emp Travel	3,300.00	1,882.91	0.00	1,882.91	0.00	1,417.09	0.00
*Total: Travel		16,684.00	21,471.42	0.00	21,471.42	0.00	(4,787.42)	0.00
711100	Supplies-General	500.00	25,580.21	0.00	25,580.21	0.00	(25,080.21)	0.00
711124	Supplies-Instructional & Program	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
714000	Postage-General	0.00	133.30	0.00	133.30	0.00	(133.30)	0.00
717200	Other Professional Services-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
719000	Business Meals-Meetings-Non Travel	3,499.00	5,745.99	0.00	5,745.99	0.00	(2,246.99)	0.00
719100	Membership Dues & Fees	5,300.00	5,534.50	0.00	5,534.50	0.00	(234.50)	0.00
*Total: Supplies		25,299.00	37,084.00	0.00	37,084.00	0.00	(11,785.00)	0.00
722300	Other Financial Aid	92,092.00	45,007.00	0.00	45,007.00	0.00	47,085.00	0.00
*Total: Tuition		92,092.00	45,007.00	0.00	45,007.00	0.00	47,085.00	0.00
**Total Direct Cost Expenditures		154,869.00	150,963.79	0.00	150,963.79	0.00	3,905.21	0.00
760300	F&A Expenditures	5,650.00	9,536.10	0.00	9,536.10	0.00	(3,886.10)	0.00
*Total: Indirect Costs		5,650.00	9,536.10	0.00	9,536.10	0.00	(3,886.10)	0.00
**Total Indirect Cost Expenditures		5,650.00	9,536.10	0.00	9,536.10	0.00	(3,886.10)	0.00
***Total Expenditures		160,519.00	160,499.89	0.00	160,499.89	0.00	19.11	0.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	160,499.89	0.00	160,499.89	0.00	(160,499.89)	0.00
*Total: Sponsored Programs		0.00	160,499.89	0.00	160,499.89	0.00	(160,499.89)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N179 - YR3 Early Childhood Learning & Educ
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Closing - Manual Process
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/12/2021	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC9 9.00%
Expend End Date:		IDC Dist From Code:	PSCDST 9
Rev Account:	531110	Fund Type Level 2	P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	160,499.89	0.00	160,499.89	0.00	(160,499.89)	0.00

Grant: 64N180 - 5th Annual Eating Disorders Conf. &
 Fund: 64N180 - 5th Annual Eating Disorder Conf.

Status: Closing - Manual Process

Type: Grant

FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Miscellaneous Non-Profit (non-US)
 Sponsor ID: ONLY CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 7/1/11 - 7/31/12

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
*Total: Personnel	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	32.55	0.00	32.55	0.00	(32.55)	0.00
*Total: Fringe Benefits	0.00	32.55	0.00	32.55	0.00	(32.55)	0.00
710100 Out-of-State Travel	0.00	601.30	0.00	601.30	0.00	(601.30)	0.00
710310 Workshop Registration Fees	0.00	1,456.00	0.00	1,456.00	0.00	(1,456.00)	0.00
710400 Student or Non-Emp Travel	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00
*Total: Travel	3,900.00	2,057.30	0.00	2,057.30	0.00	1,842.70	0.00
711124 Supplies-Instructional & Program	0.00	2,353.31	0.00	2,353.31	0.00	(2,353.31)	0.00
713000 Printing & Copying-General	1,700.00	190.13	0.00	190.13	0.00	1,509.87	0.00
717200 Other Professional Services-General	3,500.00	300.00	0.00	300.00	0.00	3,200.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	3,731.24	0.00	3,731.24	0.00	(3,731.24)	0.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	159.78	0.00	159.78	0.00	(159.78)	0.00
*Total: Supplies	5,200.00	6,734.46	0.00	6,734.46	0.00	(1,534.46)	0.00
**Total Direct Cost Expenditures	9,100.00	9,174.31	0.00	9,174.31	0.00	(74.31)	0.00
760300 F&A Expenditures	900.00	825.68	0.00	825.68	0.00	74.32	0.00
*Total: Indirect Costs	900.00	825.68	0.00	825.68	0.00	74.32	0.00
**Total Indirect Cost Expenditures	900.00	825.68	0.00	825.68	0.00	74.32	0.00
***Total Expenditures	10,000.00	9,999.99	0.00	9,999.99	0.00	0.01	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	9,999.99	0.00	9,999.99	0.00	(9,999.99)	0.00
*Total: Sponsored Programs	0.00	9,999.99	0.00	9,999.99	0.00	(9,999.99)	0.00
***Total Revenue	0.00	9,999.99	0.00	9,999.99	0.00	(9,999.99)	0.00

Grant: 64N182 - INTEL Math - Rochester
 Fund: 64N182 - INTEL Math - Rochester

Status: Closing - Manual Process
 FMGR: Vinogradova, Natalya

Type: Grant

PI Name:
 Sponsor: Rochester, NH (City of)
 Sponsor ID: PIF 11/2011
 Resp Org:
 FRAGRNT Start/End Date: 9/1/11 - 6/30/14

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAMAVN - Math Grant - Vinogradova N

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	24,000.00	43,110.26	0.00	43,110.26	0.00	(19,110.26)	0.00
611F80 Faculty NTT Instructional	22,044.00	0.00	0.00	0.00	0.00	22,044.00	0.00
61CPEX Part Time Salary	0.00	3,091.60	0.00	3,091.60	0.00	(3,091.60)	0.00
*Total: Personnel	46,044.00	46,201.86	0.00	46,201.86	0.00	(157.86)	0.00
65YF10 Full Fringe Benefit Distr Expe	20,389.00	19,487.99	0.00	19,487.99	0.00	901.01	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	261.13	0.00	261.13	0.00	(261.13)	0.00
*Total: Fringe Benefits	20,389.00	19,749.12	0.00	19,749.12	0.00	639.88	0.00
710000 In-State Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
*Total: Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
711100 Supplies-General	1,004.00	373.56	0.00	373.56	0.00	630.44	0.00
711124 Supplies-Instructional & Program	865.00	0.00	0.00	0.00	0.00	865.00	0.00
713005 Printing & Copying-Campus	1,000.00	113.67	0.00	113.67	0.00	886.33	0.00
714000 Postage-General	0.00	23.55	0.00	23.55	0.00	(23.55)	0.00
719000 Business Meals-Meetings-Non Travel	3,400.00	2,233.51	0.00	2,233.51	0.00	1,166.49	0.00
*Total: Supplies	6,269.00	2,744.29	0.00	2,744.29	0.00	3,524.71	0.00
**Total Direct Cost Expenditures	74,202.00	68,695.27	0.00	68,695.27	0.00	5,506.73	0.00
760300 F&A Expenditures	5,798.00	5,495.57	0.00	5,495.57	0.00	302.43	0.00
*Total: Indirect Costs	5,798.00	5,495.57	0.00	5,495.57	0.00	302.43	0.00
**Total Indirect Cost Expenditures	5,798.00	5,495.57	0.00	5,495.57	0.00	302.43	0.00
***Total Expenditures	80,000.00	74,190.84	0.00	74,190.84	0.00	5,809.16	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	74,190.84	0.00	74,190.84	0.00	(74,190.84)	0.00
*Total: Sponsored Programs	0.00	74,190.84	0.00	74,190.84	0.00	(74,190.84)	0.00
***Total Revenue	0.00	74,190.84	0.00	74,190.84	0.00	(74,190.84)	0.00

Grant: 64N183 - Math Teachers Circle
 Fund: 64N183 - Math Teachers Circles

Status: Closing - Manual Process
 FMGR: Vinogradova, Natalya

Type: Grant

PI Name: Vinogradova, Natalya
 Sponsor:
 Sponsor ID: PIF AMER INST
 MATHMATICS
 Resp Org:
 FRAGRNT Start/End Date: 11/18/11 - 7/31/12

CFDA #: NONE

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMAVN - Math Grant - Vinogradova N

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	600.00	282.49	0.00	282.49	0.00	317.51	0.00
710400 Student or Non-Emp Travel	0.00	72.93	0.00	72.93	0.00	(72.93)	0.00
*Total: Travel	600.00	355.42	0.00	355.42	0.00	244.58	0.00
711100 Supplies-General	300.00	26.91	0.00	26.91	0.00	273.09	0.00
711124 Supplies-Instructional & Program	0.00	208.80	0.00	208.80	0.00	(208.80)	0.00
719000 Business Meals-Meetings-Non Travel	600.00	618.87	0.00	618.87	0.00	(18.87)	0.00
719100 Membership Dues & Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
*Total: Supplies	900.00	1,129.58	0.00	1,129.58	0.00	(229.58)	0.00
**Total Direct Cost Expenditures	1,500.00	1,485.00	0.00	1,485.00	0.00	15.00	0.00
***Total Expenditures	1,500.00	1,485.00	0.00	1,485.00	0.00	15.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	1,485.00	0.00	1,485.00	0.00	(1,485.00)	0.00
*Total: Sponsored Programs	0.00	1,485.00	0.00	1,485.00	0.00	(1,485.00)	0.00
***Total Revenue	0.00	1,485.00	0.00	1,485.00	0.00	(1,485.00)	0.00

Grant: 64N184 - Squam Lake Recreation Management De
 Fund: 64N184 - Squam Lake Recreation Mgt

Status: Closing - Manual Process
 FMGR: Eisenhauer, Brian W

Type: Contract

PI Name: Eisenhauer, Brian W
 Sponsor: Squam Lakes Association
 Sponsor ID: 1/31/12
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 1/31/12 - 5/31/13
 CFDA #: NONE

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	10,000.00	8,000.23	0.00	8,000.23	0.00	1,999.77	0.00
*Total: Personnel	10,000.00	8,000.23	0.00	8,000.23	0.00	1,999.77	0.00
**Total Direct Cost Expenditures	10,000.00	8,000.23	0.00	8,000.23	0.00	1,999.77	0.00
***Total Expenditures	10,000.00	8,000.23	0.00	8,000.23	0.00	1,999.77	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	8,000.23	0.00	8,000.23	0.00	(8,000.23)	0.00
*Total: Sponsored Programs	0.00	8,000.23	0.00	8,000.23	0.00	(8,000.23)	0.00
***Total Revenue	0.00	8,000.23	0.00	8,000.23	0.00	(8,000.23)	0.00

Grant: 64N186 - NH Better Buildings
 Fund: 64N186 - NH Better Buildings

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Grover, Aditi
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT SIGNED 4.24.12
 Resp Org: CFDA #: NONE
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	306.13	0.00	306.13	0.00	(306.13)	0.00
*Total: Personnel	0.00	306.13	0.00	306.13	0.00	(306.13)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	28.47	0.00	28.47	0.00	(28.47)	0.00
*Total: Fringe Benefits	0.00	28.47	0.00	28.47	0.00	(28.47)	0.00
**Total Direct Cost Expenditures	0.00	334.60	0.00	334.60	0.00	(334.60)	0.00
760300 F&A Expenditures	0.00	26.76	0.00	26.76	0.00	(26.76)	0.00
*Total: Indirect Costs	0.00	26.76	0.00	26.76	0.00	(26.76)	0.00
**Total Indirect Cost Expenditures	0.00	26.76	0.00	26.76	0.00	(26.76)	0.00
***Total Expenditures	0.00	361.36	0.00	361.36	0.00	(361.36)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	361.36	0.00	361.36	0.00	(361.36)	0.00
*Total: Sponsored Programs	0.00	361.36	0.00	361.36	0.00	(361.36)	0.00
***Total Revenue	0.00	361.36	0.00	361.36	0.00	(361.36)	0.00

Grant: 64N186 - NH Better Buildings
 Fund: 64N186 - NH Better Buildings

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Grover, Aditi
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT SIGNED 4.24.12
 Resp Org:
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13
 CFDA #: NONE

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEGA - Ctr for Environment - Grover, Aditi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	750.00	0.00	0.00	0.00	0.00	750.00	0.00
613N60 Graduate - PT Lecturer	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61CPEX Part Time Salary	250.00	250.00	0.00	250.00	0.00	0.00	0.00
*Total: Personnel	2,000.00	250.00	0.00	250.00	0.00	1,750.00	0.00
65YF10 Full Fringe Benefit Distr Expe	336.00	0.00	0.00	0.00	0.00	336.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	43.00	22.25	0.00	22.25	0.00	20.75	0.00
*Total: Fringe Benefits	379.00	22.25	0.00	22.25	0.00	356.75	0.00
**Total Direct Cost Expenditures	2,379.00	272.25	0.00	272.25	0.00	2,106.75	0.00
760300 F&A Expenditures	190.00	21.78	0.00	21.78	0.00	168.22	0.00
*Total: Indirect Costs	190.00	21.78	0.00	21.78	0.00	168.22	0.00
**Total Indirect Cost Expenditures	190.00	21.78	0.00	21.78	0.00	168.22	0.00
***Total Expenditures	2,569.00	294.03	0.00	294.03	0.00	2,274.97	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	294.03	0.00	294.03	0.00	(294.03)	0.00
*Total: Sponsored Programs	0.00	294.03	0.00	294.03	0.00	(294.03)	0.00
***Total Revenue	0.00	294.03	0.00	294.03	0.00	(294.03)	0.00

Grant: 64N188 - Market Research for AHEAD
 Fund: 64N188 - AHEAD Market Research

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Belcher, Frances M
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SIGNED MOU 3.10.12 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 3/10/12 - 7/31/12

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PARUBF - Rural Ptrnshp grant - Belcher, Fran

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
61CPEU *OBS*[NSE] Supplemental	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
61CPEX Part Time Salary	0.00	2,624.32	0.00	2,624.32	0.00	(2,624.32)	0.00
*Total: Personnel	3,090.00	6,139.32	0.00	3,049.32	0.00	40.68	3,090.00
65YP10 Nonstatus Benefit Distr (Fica)	288.00	233.60	0.00	233.60	0.00	54.40	0.00
*Total: Fringe Benefits	288.00	233.60	0.00	233.60	0.00	54.40	0.00
710000 In-State Travel	395.00	596.96	0.00	596.96	0.00	(201.96)	0.00
*Total: Travel	395.00	596.96	0.00	596.96	0.00	(201.96)	0.00
711100 Supplies-General	279.00	0.00	0.00	0.00	0.00	279.00	0.00
*Total: Supplies	279.00	0.00	0.00	0.00	0.00	279.00	0.00
**Total Direct Cost Expenditures	4,052.00	6,969.88	0.00	3,879.88	0.00	172.12	3,090.00
760300 F&A Expenditures	324.00	310.35	0.00	310.35	0.00	13.65	0.00
*Total: Indirect Costs	324.00	310.35	0.00	310.35	0.00	13.65	0.00
**Total Indirect Cost Expenditures	324.00	310.35	0.00	310.35	0.00	13.65	0.00
***Total Expenditures	4,376.00	7,280.23	0.00	4,190.23	0.00	185.77	3,090.00
Revenue							
531400 Misc Private Grant Sources	0.00	4,190.23	0.00	4,190.23	0.00	(4,190.23)	0.00
*Total: Sponsored Programs	0.00	4,190.23	0.00	4,190.23	0.00	(4,190.23)	0.00
***Total Revenue	0.00	4,190.23	0.00	4,190.23	0.00	(4,190.23)	0.00

Grant: 64N189 - Rural Health Workforce North Countr
 Fund: 64N189 - Rural Health Worforce

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Belcher, Frances M
 Sponsor: North Country Health Consortium
 Sponsor ID: MOA PIF CFDA #: NONE
 Resp Org: PARUBF
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PARUBF - Rural Ptrnshp grant - Belcher, Fran

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	252.00	0.00	252.00	0.00	(252.00)	0.00
*Total: Personnel	0.00	252.00	0.00	252.00	0.00	(252.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	22.43	0.00	22.43	0.00	(22.43)	0.00
*Total: Fringe Benefits	0.00	22.43	0.00	22.43	0.00	(22.43)	0.00
**Total Direct Cost Expenditures	0.00	274.43	0.00	274.43	0.00	(274.43)	0.00
760300 F&A Expenditures	0.00	21.95	0.00	21.95	0.00	(21.95)	0.00
*Total: Indirect Costs	0.00	21.95	0.00	21.95	0.00	(21.95)	0.00
**Total Indirect Cost Expenditures	0.00	21.95	0.00	21.95	0.00	(21.95)	0.00
***Total Expenditures	0.00	296.38	0.00	296.38	0.00	(296.38)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	296.38	0.00	296.38	0.00	(296.38)	0.00
*Total: Sponsored Programs	0.00	296.38	0.00	296.38	0.00	(296.38)	0.00
***Total Revenue	0.00	296.38	0.00	296.38	0.00	(296.38)	0.00

Grant: 64N189 - Rural Health Workforce North Countr
 Fund: 64N189 - Rural Health Worforce

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Belcher, Frances M
 Sponsor: North Country Health Consortium
 Sponsor ID: MOA PIF CFDA #: NONE
 Resp Org: PARUBF
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	1,367.40	0.00	1,367.40	0.00	(1,367.40)	0.00
61CPEX Part Time Salary	3,202.00	3,122.77	0.00	3,122.77	0.00	79.23	0.00
*Total: Personnel	3,202.00	4,490.17	0.00	4,490.17	0.00	(1,288.17)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	633.15	0.00	633.15	0.00	(633.15)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	285.00	277.94	0.00	277.94	0.00	7.06	0.00
*Total: Fringe Benefits	285.00	911.09	0.00	911.09	0.00	(626.09)	0.00
711100 Supplies-General	150.00	0.00	0.00	0.00	0.00	150.00	0.00
*Total: Supplies	150.00	0.00	0.00	0.00	0.00	150.00	0.00
722300 Other Financial Aid	0.00	220.00	0.00	220.00	0.00	(220.00)	0.00
*Total: Tuition	0.00	220.00	0.00	220.00	0.00	(220.00)	0.00
**Total Direct Cost Expenditures	3,637.00	5,621.26	0.00	5,621.26	0.00	(1,984.26)	0.00
760300 F&A Expenditures	363.00	242.95	0.00	242.95	0.00	120.05	0.00
*Total: Indirect Costs	363.00	242.95	0.00	242.95	0.00	120.05	0.00
**Total Indirect Cost Expenditures	363.00	242.95	0.00	242.95	0.00	120.05	0.00
***Total Expenditures	4,000.00	5,864.21	0.00	5,864.21	0.00	(1,864.21)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	5,864.21	0.00	5,864.21	0.00	(5,864.21)	0.00
*Total: Sponsored Programs	0.00	5,864.21	0.00	5,864.21	0.00	(5,864.21)	0.00
***Total Revenue	0.00	5,864.21	0.00	5,864.21	0.00	(5,864.21)	0.00

Grant: 64N190 - SEED Teacher Leadership Development
 Fund: 64N190 - SEED Teacher Leadership Dev '12-'13

Status: Closing - Manual Process
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
 Sponsor:
 Sponsor ID: 02-NH01-SEED2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,400.00	2,900.00	0.00	2,900.00	0.00	500.00	0.00
61JBEX Casual - Exempt	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
*Total: Personnel	3,400.00	3,150.00	0.00	3,150.00	0.00	250.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	19.75	0.00	19.75	0.00	(19.75)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	303.00	229.10	0.00	229.10	0.00	73.90	0.00
*Total: Fringe Benefits	303.00	248.85	0.00	248.85	0.00	54.15	0.00
710100 Out-of-State Travel	4,722.00	0.00	0.00	0.00	0.00	4,722.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	4,722.00	0.00	0.00	0.00	0.00	4,722.00	0.00
711100 Supplies-General	357.00	0.00	0.00	0.00	0.00	357.00	0.00
711160 Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
717200 Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	1,857.00	1,000.00	0.00	1,000.00	0.00	857.00	0.00
722200 Participant Support	7,900.00	13,400.00	0.00	13,400.00	0.00	(5,500.00)	0.00
*Total: Participant Support	7,900.00	13,400.00	0.00	13,400.00	0.00	(5,500.00)	0.00
**Total Direct Cost Expenditures	18,182.00	17,798.85	0.00	17,798.85	0.00	383.15	0.00
760300 F&A Expenditures	1,818.00	1,779.89	0.00	1,779.89	0.00	38.11	0.00
*Total: Indirect Costs	1,818.00	1,779.89	0.00	1,779.89	0.00	38.11	0.00
**Total Indirect Cost Expenditures	1,818.00	1,779.89	0.00	1,779.89	0.00	38.11	0.00
***Total Expenditures	20,000.00	19,578.74	0.00	19,578.74	0.00	421.26	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	19,578.74	0.00	19,578.74	0.00	(19,578.74)	0.00
*Total: Sponsored Programs	0.00	19,578.74	0.00	19,578.74	0.00	(19,578.74)	0.00
***Total Revenue	0.00	19,578.74	0.00	19,578.74	0.00	(19,578.74)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N190 - SEED Teacher Leadership Development
Fund: 64N190 - SEED Teacher Leadership Dev '12-'13

Status: Closing - Manual Process
FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
Sponsor:
Sponsor ID: 02-NH01-SEED2012 CFDA #: 84.367
Resp Org: PAENPM
FRAGRNT Start/End Date: 7/1/12 - 8/31/13

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	12/17/2020	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00%
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531200	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64N191 - North Country Teacher Cert - Studen
 Fund: 64N191 - FY13 N. Country Teacher Cert

Status: Closing - Manual Process
 FMGR: Walker, Brian F

Type: Grant

PI Name: Walker, Brian F
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: TILLOTSON #81948 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/9/12 - 6/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDWB - Education grant - Walker B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	25,950.00	25,950.00	0.00	25,950.00	0.00	0.00	0.00
*Total: Tuition	25,950.00	25,950.00	0.00	25,950.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	25,950.00	25,950.00	0.00	25,950.00	0.00	0.00	0.00
760300 F&A Expenditures	2,335.00	2,335.00	0.00	2,335.00	0.00	0.00	0.00
*Total: Indirect Costs	2,335.00	2,335.00	0.00	2,335.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	2,335.00	2,335.00	0.00	2,335.00	0.00	0.00	0.00
***Total Expenditures	28,285.00	28,285.00	0.00	28,285.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	28,285.00	0.00	28,285.00	0.00	(28,285.00)	0.00
*Total: Sponsored Programs	0.00	28,285.00	0.00	28,285.00	0.00	(28,285.00)	0.00
***Total Revenue	0.00	28,285.00	0.00	28,285.00	0.00	(28,285.00)	0.00

Grant: 64N192 - FY13 Coos Cnty Early Childhood Scho
 Fund: 64N192 - FY13 Coos Early Childhood Scholarsh

Status: Closing - Manual Process
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: TILLOTSON GR-PR12-81942-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/2/12 - 7/31/13

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	10,000.00	10,001.00	0.00	10,001.00	0.00	(1.00)	0.00
*Total: Tuition	10,000.00	10,001.00	0.00	10,001.00	0.00	(1.00)	0.00
**Total Direct Cost Expenditures	10,000.00	10,001.00	0.00	10,001.00	0.00	(1.00)	0.00
***Total Expenditures	10,000.00	10,001.00	0.00	10,001.00	0.00	(1.00)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	10,001.00	0.00	10,001.00	0.00	(10,001.00)	0.00
*Total: Sponsored Programs	0.00	10,001.00	0.00	10,001.00	0.00	(10,001.00)	0.00
***Total Revenue	0.00	10,001.00	0.00	10,001.00	0.00	(10,001.00)	0.00

Grant: 64N193 - SEED Prof. Dev. Bakersville
 Fund: 64N193 - SEED Bakersville Prof. Dev.

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND#1 ONLY 02- NH01-SEED 2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	7,600.00	6,890.00	0.00	6,890.00	0.00	710.00	0.00
61JBEX Casual - Exempt	0.00	317.38	0.00	317.38	0.00	(317.38)	0.00
*Total: Personnel	7,600.00	7,207.38	0.00	7,207.38	0.00	392.62	0.00
65YB10 Base Benefit Distr (fica)	0.00	25.07	0.00	25.07	0.00	(25.07)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	676.40	594.81	0.00	594.81	0.00	81.59	0.00
*Total: Fringe Benefits	676.40	619.88	0.00	619.88	0.00	56.52	0.00
710000 In-State Travel	0.00	995.42	0.00	995.42	0.00	(995.42)	0.00
710300 Conference Registration Fees	750.00	0.00	0.00	0.00	0.00	750.00	0.00
*Total: Travel	750.00	995.42	0.00	995.42	0.00	(245.42)	0.00
711100 Supplies-General	400.00	0.00	0.00	0.00	0.00	400.00	0.00
711160 Supplies-Books	300.00	141.50	0.00	141.50	0.00	158.50	0.00
713005 Printing & Copying-Campus	296.96	0.00	0.00	0.00	0.00	296.96	0.00
717200 Other Professional Services-General	2,940.00	0.00	0.00	0.00	0.00	2,940.00	0.00
*Total: Supplies	3,936.96	141.50	0.00	141.50	0.00	3,795.46	0.00
722300 Other Financial Aid	5,200.00	2,931.48	0.00	2,931.48	0.00	2,268.52	0.00
*Total: Tuition	5,200.00	2,931.48	0.00	2,931.48	0.00	2,268.52	0.00
722200 Participant Support	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
*Total: Participant Support	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
760000 Internal Allocations	0.00	675.00	0.00	675.00	0.00	(675.00)	0.00
*Total: Other	0.00	675.00	0.00	675.00	0.00	(675.00)	0.00
**Total Direct Cost Expenditures	18,163.36	13,370.66	0.00	13,370.66	0.00	4,792.70	0.00
760300 F&A Expenditures	1,836.64	1,337.05	0.00	1,337.05	0.00	499.59	0.00
*Total: Indirect Costs	1,836.64	1,337.05	0.00	1,337.05	0.00	499.59	0.00
**Total Indirect Cost Expenditures	1,836.64	1,337.05	0.00	1,337.05	0.00	499.59	0.00
***Total Expenditures	20,000.00	14,707.71	0.00	14,707.71	0.00	5,292.29	0.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N193 - SEED Prof. Dev. Bakersville
 Fund: 64N193 - SEED Bakersville Prof. Dev.

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND#1 ONLY 02- NH01-SEED 2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/20/2022	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00%
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531200	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	14,707.71	0.00	14,707.71	0.00	(14,707.71)	0.00
*Total: Sponsored Programs	0.00	14,707.71	0.00	14,707.71	0.00	(14,707.71)	0.00
***Total Revenue	0.00	14,707.71	0.00	14,707.71	0.00	(14,707.71)	0.00

Grant: 64N194 - Passing Through; The Allure of the
 Fund: 64N194 - Passing Through: Allure Wht Mtns

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #869-12
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

CFDA #: NONE

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,200.00	3,868.29	0.00	3,868.29	0.00	331.71	0.00
*Total: Personnel	4,200.00	3,868.29	0.00	3,868.29	0.00	331.71	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	342.11	0.00	342.11	0.00	(342.11)	0.00
*Total: Fringe Benefits	0.00	342.11	0.00	342.11	0.00	(342.11)	0.00
711100 Supplies-General	0.00	2,593.49	0.00	2,593.49	0.00	(2,593.49)	0.00
713005 Printing & Copying-Campus	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
715000 Non-Cap Equip-General	0.00	294.00	0.00	294.00	0.00	(294.00)	0.00
715040 Non-Cap Equip-Audio Visual	400.00	0.00	0.00	0.00	0.00	400.00	0.00
717200 Other Professional Services-General	4,800.00	3,300.00	0.00	3,300.00	0.00	1,500.00	0.00
*Total: Supplies	6,200.00	6,187.49	0.00	6,187.49	0.00	12.51	0.00
**Total Direct Cost Expenditures	10,400.00	10,397.89	0.00	10,397.89	0.00	2.11	0.00
***Total Expenditures	10,400.00	10,397.89	0.00	10,397.89	0.00	2.11	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	10,397.89	0.00	10,397.89	0.00	(10,397.89)	0.00
*Total: Sponsored Programs	0.00	10,397.89	0.00	10,397.89	0.00	(10,397.89)	0.00
***Total Revenue	0.00	10,397.89	0.00	10,397.89	0.00	(10,397.89)	0.00

Grant: 64N195 - YR4 Early Childhood Learning & Educ
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Closing - Manual Process
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR-818921 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	33,120.00	37,855.37	0.00	37,855.37	0.00	(4,735.37)	0.00
*Total: Personnel	33,120.00	37,855.37	0.00	37,855.37	0.00	(4,735.37)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	2,948.00	3,055.87	0.00	3,055.87	0.00	(107.87)	0.00
*Total: Fringe Benefits	2,948.00	3,055.87	0.00	3,055.87	0.00	(107.87)	0.00
710000 In-State Travel	3,250.00	3,244.96	0.00	3,244.96	0.00	5.04	0.00
710100 Out-of-State Travel	3,250.00	6,952.94	0.00	6,952.94	0.00	(3,702.94)	0.00
710300 Conference Registration Fees	0.00	5,654.00	0.00	5,654.00	0.00	(5,654.00)	0.00
710400 Student or Non-Emp Travel	15,293.00	8,266.36	0.00	8,266.36	0.00	7,026.64	0.00
*Total: Travel	21,793.00	24,118.26	0.00	24,118.26	0.00	(2,325.26)	0.00
711100 Supplies-General	500.00	11,865.40	0.00	11,865.40	0.00	(11,365.40)	0.00
711124 Supplies-Instructional & Program	53,000.00	50,740.03	0.00	50,740.03	0.00	2,259.97	0.00
713000 Printing & Copying-General	0.00	107.50	0.00	107.50	0.00	(107.50)	0.00
713005 Printing & Copying-Campus	0.00	77.43	0.00	77.43	0.00	(77.43)	0.00
714000 Postage-General	0.00	223.59	0.00	223.59	0.00	(223.59)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
717200 Other Professional Services-General	0.00	360.27	0.00	360.27	0.00	(360.27)	0.00
719000 Business Meals-Meetings-Non Travel	5,700.00	3,082.31	0.00	3,082.31	0.00	2,617.69	0.00
719100 Membership Dues & Fees	0.00	390.00	0.00	390.00	0.00	(390.00)	0.00
*Total: Supplies	59,200.00	66,861.53	0.00	66,861.53	0.00	(7,661.53)	0.00
722300 Other Financial Aid	28,420.00	14,775.00	0.00	14,775.00	0.00	13,645.00	0.00
*Total: Tuition	28,420.00	14,775.00	0.00	14,775.00	0.00	13,645.00	0.00
**Total Direct Cost Expenditures	145,481.00	146,666.03	0.00	146,666.03	0.00	(1,185.03)	0.00
760300 F&A Expenditures	12,036.00	9,947.49	0.00	9,947.49	0.00	2,088.51	0.00
*Total: Indirect Costs	12,036.00	9,947.49	0.00	9,947.49	0.00	2,088.51	0.00
**Total Indirect Cost Expenditures	12,036.00	9,947.49	0.00	9,947.49	0.00	2,088.51	0.00
***Total Expenditures	157,517.00	156,613.52	0.00	156,613.52	0.00	903.48	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	156,613.52	0.00	156,613.52	0.00	(156,613.52)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N195 - YR4 Early Childhood Learning & Educ
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Closing - Manual Process
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR-818921 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/12/2021	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC10 10.00%
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531110	Fund Type Level 2	P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	156,613.52	0.00	156,613.52	0.00	(156,613.52)	0.00
***Total Revenue	0.00	156,613.52	0.00	156,613.52	0.00	(156,613.52)	0.00

Grant: 64N196 - Conserving Grassland Habitats
 Fund: 64N196 - Conserve Grassland Habitats

Status: Closing - Manual Process
 FMGR: Boyer, Joseph N

Type: Grant

PI Name:
 Sponsor: Norcross Wildlife Foundation
 Sponsor ID: AVS GRANT 12-02 CFDA #: NONE
 Resp Org: PACENV
 FRAGRNT Start/End Date: 11/19/12 - 10/31/13

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	500.00	0.00	0.00	0.00	0.00	500.00	0.00
61CPEX Part Time Salary	0.00	451.55	0.00	451.55	0.00	(451.55)	0.00
*Total: Personnel	500.00	451.55	0.00	451.55	0.00	48.45	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	35.66	0.00	35.66	0.00	(35.66)	0.00
*Total: Fringe Benefits	0.00	35.66	0.00	35.66	0.00	(35.66)	0.00
710400 Student or Non-Emp Travel	200.00	428.45	0.00	428.45	0.00	(228.45)	0.00
*Total: Travel	200.00	428.45	0.00	428.45	0.00	(228.45)	0.00
711200 Research Supplies	300.00	0.00	0.00	0.00	0.00	300.00	0.00
713005 Printing & Copying-Campus	0.00	84.35	0.00	84.35	0.00	(84.35)	0.00
*Total: Supplies	300.00	84.35	0.00	84.35	0.00	215.65	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.01	0.00	1,000.01	0.00	(0.01)	0.00
***Total Expenditures	1,000.00	1,000.01	0.00	1,000.01	0.00	(0.01)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
*Total: Sponsored Programs	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
***Total Revenue	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00

Grant: 64N197 - Young Feminist Leadership Conf.
 Fund: 64N197 - Young Feminists Leadership Conf.

Status: Closing - Manual Process
 FMGR: Birch, Megan L

Type: Grant

PI Name: Birch, Megan L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-DA013-85236-1 CFDA #: NONE
 Resp Org: PAENG1
 FRAGRNT Start/End Date: 3/1/13 - 12/31/13

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAENG1 - English Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	140.00	100.00	0.00	100.00	0.00	40.00	0.00
710400 Student or Non-Emp Travel	2,734.00	3,113.44	0.00	3,113.44	0.00	(379.44)	0.00
*Total: Travel	2,874.00	3,213.44	0.00	3,213.44	0.00	(339.44)	0.00
711100 Supplies-General	172.00	0.00	0.00	0.00	0.00	172.00	0.00
*Total: Supplies	172.00	0.00	0.00	0.00	0.00	172.00	0.00
**Total Direct Cost Expenditures	3,046.00	3,213.44	0.00	3,213.44	0.00	(167.44)	0.00
760300 F&A Expenditures	275.00	289.21	0.00	289.21	0.00	(14.21)	0.00
*Total: Indirect Costs	275.00	289.21	0.00	289.21	0.00	(14.21)	0.00
**Total Indirect Cost Expenditures	275.00	289.21	0.00	289.21	0.00	(14.21)	0.00
***Total Expenditures	3,321.00	3,502.65	0.00	3,502.65	0.00	(181.65)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	3,502.65	0.00	3,502.65	0.00	(3,502.65)	0.00
*Total: Sponsored Programs	0.00	3,502.65	0.00	3,502.65	0.00	(3,502.65)	0.00
***Total Revenue	0.00	3,502.65	0.00	3,502.65	0.00	(3,502.65)	0.00

Grant: 64N200 - Early Childhood YR5
 Fund: 64N200 - Early Childhood YR5

Status: Closing - Manual Process
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR13 86708-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/15

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	20,663.00	18,937.83	0.00	18,937.83	0.00	1,725.17	0.00
*Total: Personnel	20,663.00	18,937.83	0.00	18,937.83	0.00	1,725.17	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,839.00	1,465.43	0.00	1,465.43	0.00	373.57	0.00
*Total: Fringe Benefits	1,839.00	1,465.43	0.00	1,465.43	0.00	373.57	0.00
710000 In-State Travel	2,700.00	2,351.72	0.00	2,351.72	0.00	348.28	0.00
710100 Out-of-State Travel	4,000.00	5,999.08	0.00	5,999.08	0.00	(1,999.08)	0.00
710300 Conference Registration Fees	0.00	10,205.00	0.00	10,205.00	0.00	(10,205.00)	0.00
710400 Student or Non-Emp Travel	29,153.00	16,120.10	0.00	16,120.10	0.00	13,032.90	0.00
*Total: Travel	35,853.00	34,675.90	0.00	34,675.90	0.00	1,177.10	0.00
740000 Cap Equipment	0.00	36,600.00	0.00	36,600.00	0.00	(36,600.00)	0.00
*Total: Equipment	0.00	36,600.00	0.00	36,600.00	0.00	(36,600.00)	0.00
711100 Supplies-General	500.00	300.02	0.00	300.02	0.00	199.98	0.00
711124 Supplies-Instructional & Program	35,520.00	10,340.04	0.00	10,340.04	0.00	25,179.96	0.00
711134 Supplies-Employee Awards	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	13.72	0.00	13.72	0.00	(13.72)	0.00
714000 Postage-General	0.00	393.12	0.00	393.12	0.00	(393.12)	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715027 Noncap equip - NH grants \$100-\$4999	0.00	39,245.93	0.00	39,245.93	0.00	(39,245.93)	0.00
717200 Other Professional Services-General	6,620.00	264.00	0.00	264.00	0.00	6,356.00	0.00
719000 Business Meals-Meetings-Non Travel	6,750.00	5,121.11	0.00	5,121.11	0.00	1,628.89	0.00
719100 Membership Dues & Fees	0.00	260.00	0.00	260.00	0.00	(260.00)	0.00
71C000 Awards to Non-Employee-Students	0.00	17.97	0.00	17.97	0.00	(17.97)	0.00
*Total: Supplies	55,390.00	55,955.91	0.00	55,955.91	0.00	(565.91)	0.00
722300 Other Financial Aid	33,481.00	2,400.00	0.00	2,400.00	0.00	31,081.00	0.00
*Total: Tuition	33,481.00	2,400.00	0.00	2,400.00	0.00	31,081.00	0.00
**Total Direct Cost Expenditures	147,226.00	150,035.07	0.00	150,035.07	0.00	(2,809.07)	0.00
760300 F&A Expenditures	11,774.00	11,103.48	0.00	11,103.48	0.00	670.52	0.00
*Total: Indirect Costs	11,774.00	11,103.48	0.00	11,103.48	0.00	670.52	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N200 - Early Childhood YR5
 Fund: 64N200 - Early Childhood YR5

Status: Closing - Manual Process
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR13 86708-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/12/2021	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC10 10.00%
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531110	Fund Type Level 2	P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	11,774.00	11,103.48	0.00	11,103.48	0.00	670.52	0.00
***Total Expenditures	159,000.00	161,138.55	0.00	161,138.55	0.00	(2,138.55)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	161,138.55	0.00	161,138.55	0.00	(161,138.55)	0.00
*Total: Sponsored Programs	0.00	161,138.55	0.00	161,138.55	0.00	(161,138.55)	0.00
***Total Revenue	0.00	161,138.55	0.00	161,138.55	0.00	(161,138.55)	0.00

Grant: 64N201 - Economic Impact: NH Lodging & Resta
 Fund: 64N201 - Economic Impact:NH Lodging & Rest.

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER DATED 6/27/13
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 3/19/13 - 8/31/13
 CFDA #: NONE

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,607.70	2,601.90	0.00	2,601.90	0.00	5.80	0.00
*Total: Personnel	2,607.70	2,601.90	0.00	2,601.90	0.00	5.80	0.00
65YP10 Nonstatus Benefit Distr (Fica)	213.66	205.55	0.00	205.55	0.00	8.11	0.00
*Total: Fringe Benefits	213.66	205.55	0.00	205.55	0.00	8.11	0.00
**Total Direct Cost Expenditures	2,821.36	2,807.45	0.00	2,807.45	0.00	13.91	0.00
760300 F&A Expenditures	225.70	224.59	0.00	224.59	0.00	1.11	0.00
*Total: Indirect Costs	225.70	224.59	0.00	224.59	0.00	1.11	0.00
**Total Indirect Cost Expenditures	225.70	224.59	0.00	224.59	0.00	1.11	0.00
***Total Expenditures	3,047.06	3,032.04	0.00	3,032.04	0.00	15.02	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	3,032.04	0.00	3,032.04	0.00	(3,032.04)	0.00
*Total: Sponsored Programs	0.00	3,032.04	0.00	3,032.04	0.00	(3,032.04)	0.00
***Total Revenue	0.00	3,032.04	0.00	3,032.04	0.00	(3,032.04)	0.00

Grant: 64N202 - Partnerships Project Grant
 Fund: 64N202 - Partnerships Project Grant

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: Council on Social Work Education, Inc
 Sponsor ID: AWARD CONTRACT, PIF CFDA #: NONE
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/16

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	5,162.00	4,981.57	0.00	4,981.57	0.00	180.43	0.00
61CPEX	Part Time Salary	9,674.00	10,683.94	0.00	10,683.94	0.00	(1,009.94)	0.00
61JBEX	Casual - Exempt	0.00	475.95	0.00	475.95	0.00	(475.95)	0.00
*Total: Personnel		14,836.00	16,141.46	0.00	16,141.46	0.00	(1,305.46)	0.00
65YB10	Base Benefit Distr (fica)	0.00	39.98	0.00	39.98	0.00	(39.98)	0.00
65YF10	Full Fringe Benefit Distr Expe	2,205.00	2,103.80	0.00	2,103.80	0.00	101.20	0.00
65YP10	Nonstatus Benefit Distr (Fica)	752.00	864.71	0.00	864.71	0.00	(112.71)	0.00
*Total: Fringe Benefits		2,957.00	3,008.49	0.00	3,008.49	0.00	(51.49)	0.00
710100	Out-of-State Travel	1,207.00	740.83	0.00	740.83	0.00	466.17	0.00
710400	Student or Non-Emp Travel	0.00	32.80	0.00	32.80	0.00	(32.80)	0.00
*Total: Travel		1,207.00	773.63	0.00	773.63	0.00	433.37	0.00
719005	Business Meals-Group or Class Meals	0.00	71.62	0.00	71.62	0.00	(71.62)	0.00
*Total: Supplies		0.00	71.62	0.00	71.62	0.00	(71.62)	0.00
722300	Other Financial Aid	10,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00
*Total: Tuition		10,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00
722200	Participant Support	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: Participant Support		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures		29,000.00	34,995.20	0.00	34,995.20	0.00	(5,995.20)	0.00
***Total Expenditures		29,000.00	34,995.20	0.00	34,995.20	0.00	(5,995.20)	0.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	34,995.20	0.00	34,995.20	0.00	(34,995.20)	0.00
*Total: Sponsored Programs		0.00	34,995.20	0.00	34,995.20	0.00	(34,995.20)	0.00
***Total Revenue		0.00	34,995.20	0.00	34,995.20	0.00	(34,995.20)	0.00

Grant: 64N203 - CCOI III

Status: Closing - Manual Process

Type: Grant

Fund: 64N203 - Coos Cnty Outreach Init. phase III

FMGR: Wilcox, Laurie R

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #87997 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	10,810.45	0.00	10,810.45	0.00	(10,810.45)	0.00
611F80 Faculty NTT Instructional	21,883.00	13,304.78	0.00	13,304.78	0.00	8,578.22	0.00
613N60 Graduate - PT Lecturer	2,649.00	0.00	0.00	0.00	0.00	2,649.00	0.00
615F10 PAT	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
61CPEX Part Time Salary	10,293.00	11,067.16	0.00	11,067.16	0.00	(774.16)	0.00
61CPHX Part Time Hourly	0.00	9,234.64	0.00	9,234.64	0.00	(9,234.64)	0.00
61JBEX Casual - Exempt	0.00	4,191.60	0.00	4,191.60	0.00	(4,191.60)	0.00
61JBHX Casual - Hourly	0.00	5,888.04	0.00	5,888.04	0.00	(5,888.04)	0.00
*Total: Personnel	40,825.00	54,496.67	0.00	54,496.67	0.00	(13,671.67)	0.00
65YB10 Base Benefit Distr (fica)	0.00	805.75	0.00	805.75	0.00	(805.75)	0.00
65YF10 Full Fringe Benefit Distr Expe	11,624.00	9,979.42	0.00	9,979.42	0.00	1,644.58	0.00
65YP10 Nonstatus Benefit Distr (Fica)	574.00	1,572.15	0.00	1,572.15	0.00	(998.15)	0.00
*Total: Fringe Benefits	12,198.00	12,357.32	0.00	12,357.32	0.00	(159.32)	0.00
710000 In-State Travel	5,505.00	4,799.88	0.00	4,799.88	0.00	705.12	0.00
710100 Out-of-State Travel	0.00	417.96	0.00	417.96	0.00	(417.96)	0.00
710300 Conference Registration Fees	0.00	408.14	0.00	408.14	0.00	(408.14)	0.00
710400 Student or Non-Emp Travel	3,000.00	486.82	0.00	486.82	0.00	2,513.18	0.00
*Total: Travel	8,505.00	6,112.80	0.00	6,112.80	0.00	2,392.20	0.00
711100 Supplies-General	0.00	530.79	0.00	530.79	0.00	(530.79)	0.00
711128 Supplies-Audio-Visual Supplies	0.00	11.99	0.00	11.99	0.00	(11.99)	0.00
711200 Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
713000 Printing & Copying-General	2,000.00	395.93	0.00	395.93	0.00	1,604.07	0.00
714010 Postage-Off Campus Mail Services	0.00	15.84	0.00	15.84	0.00	(15.84)	0.00
716100 Rentals & Leases-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
717200 Other Professional Services-General	15,382.00	12,508.60	0.00	12,508.60	0.00	2,873.40	0.00
717234 Oth Prof Ser-Production Services	0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
719000 Business Meals-Meetings-Non Travel	1,000.00	625.94	0.00	625.94	0.00	374.06	0.00
719005 Business Meals-Group or Class Meals	0.00	30.64	0.00	30.64	0.00	(30.64)	0.00
*Total: Supplies	30,382.00	14,759.73	0.00	14,759.73	0.00	15,622.27	0.00
730000 Subcontracts	0.00	3,317.99	0.00	3,317.99	0.00	(3,317.99)	0.00
*Total: Contractual	0.00	3,317.99	0.00	3,317.99	0.00	(3,317.99)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N203 - CCOI III
 Fund: 64N203 - Coos Cnty Outreach Init. phase III

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #87997 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	91,910.00	91,044.51	0.00	91,044.51	0.00	865.49	0.00
760300 F&A Expenditures	9,090.00	9,104.26	0.00	9,104.26	0.00	(14.26)	0.00
*Total: Indirect Costs	9,090.00	9,104.26	0.00	9,104.26	0.00	(14.26)	0.00
**Total Indirect Cost Expenditures	9,090.00	9,104.26	0.00	9,104.26	0.00	(14.26)	0.00
***Total Expenditures	101,000.00	100,148.77	0.00	100,148.77	0.00	851.23	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	100,148.77	0.00	100,148.77	0.00	(100,148.77)	0.00
*Total: Sponsored Programs	0.00	100,148.77	0.00	100,148.77	0.00	(100,148.77)	0.00
***Total Revenue	0.00	100,148.77	0.00	100,148.77	0.00	(100,148.77)	0.00

Grant: 64N203 - CCOI III
 Fund: 64N203 - Coos Cnty Outreach Init. phase III

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #87997 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/12/2021	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00%
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531100	Fund Type Level 2	P1

Org: PPRURL - Ctr for Bus & Comm Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	239.44	0.00	239.44	0.00	(239.44)	0.00
*Total: Travel	0.00	239.44	0.00	239.44	0.00	(239.44)	0.00
**Total Direct Cost Expenditures	0.00	239.44	0.00	239.44	0.00	(239.44)	0.00
760300 F&A Expenditures	0.00	23.95	0.00	23.95	0.00	(23.95)	0.00
*Total: Indirect Costs	0.00	23.95	0.00	23.95	0.00	(23.95)	0.00
**Total Indirect Cost Expenditures	0.00	23.95	0.00	23.95	0.00	(23.95)	0.00
***Total Expenditures	0.00	263.39	0.00	263.39	0.00	(263.39)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	263.39	0.00	263.39	0.00	(263.39)	0.00
*Total: Sponsored Programs	0.00	263.39	0.00	263.39	0.00	(263.39)	0.00
***Total Revenue	0.00	263.39	0.00	263.39	0.00	(263.39)	0.00

Grant: 64N205 - Plymouth Service Learning Initiativ
 Fund: 64N205 - Plymouth Service Learning Initiativ

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SIGNED MOU CFDA #: NONE
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 8/15/13 - 6/30/18

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Gulbrandsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	52,611.00	53,611.79	0.00	53,611.79	0.00	(1,000.79)	0.00
61CPHX Part Time Hourly	0.00	4,140.00	0.00	4,140.00	0.00	(4,140.00)	0.00
*Total: Personnel	52,611.00	57,751.79	0.00	57,751.79	0.00	(5,140.79)	0.00
65YF10 Full Fringe Benefit Distr Expe	9,730.00	21,257.52	0.00	21,257.52	0.00	(11,527.52)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	12,659.00	327.07	0.00	327.07	0.00	12,331.93	0.00
*Total: Fringe Benefits	22,389.00	21,584.59	0.00	21,584.59	0.00	804.41	0.00
**Total Direct Cost Expenditures	75,000.00	79,336.38	0.00	79,336.38	0.00	(4,336.38)	0.00
***Total Expenditures	75,000.00	79,336.38	0.00	79,336.38	0.00	(4,336.38)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	79,336.38	0.00	79,336.38	0.00	(79,336.38)	0.00
*Total: Sponsored Programs	0.00	79,336.38	0.00	79,336.38	0.00	(79,336.38)	0.00
***Total Revenue	0.00	79,336.38	0.00	79,336.38	0.00	(79,336.38)	0.00

Grant: 64N206 - Dottie Performance
 Fund: 64N206 - "Dottie" Performance

Status: Closing - Manual Process
 FMGR: Sutcliffe, Liane S

Type: Other

PI Name: Marcotte, Christopher R
 Sponsor: Smart Family Foundation Inc
 Sponsor ID: 11.20.13,&12.12.14 CFDA #: NONE
 Resp Org: PAMUMR
 FRAGRNT Start/End Date: 11/20/13 - 12/31/15

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMUMR - Music,Theat, Dance grant Marcotte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	7,100.00	7,100.00	0.00	4,750.00	0.00	2,350.00	2,350.00
61JBHX Casual - Hourly	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)
*Total: Personnel	7,100.00	7,100.00	0.00	7,990.00	0.00	(890.00)	(890.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	249.48	0.00	(249.48)	(249.48)
65YP10 Nonstatus Benefit Distr (Fica)	666.00	666.00	0.00	373.04	0.00	292.96	292.96
*Total: Fringe Benefits	666.00	666.00	0.00	622.52	0.00	43.48	43.48
711100 Supplies-General	684.00	684.00	0.00	2,270.98	0.00	(1,586.98)	(1,586.98)
711112 Supplies-Costumes & Makeup	1,250.00	1,250.00	0.00	620.53	0.00	629.47	629.47
711118 Supplies-Props	0.00	0.00	0.00	51.95	0.00	(51.95)	(51.95)
711120 Supplies-Sets, Scene Shop & Paint	4,800.00	4,800.00	0.00	2,787.55	0.00	2,012.45	2,012.45
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	371.00	0.00	(371.00)	(371.00)
717200 Other Professional Services-General	0.00	0.00	0.00	285.47	0.00	(285.47)	(285.47)
71C100 Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	7,234.00	7,234.00	0.00	6,387.48	0.00	846.52	846.52
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N206 - Dottie Performance
 Fund: 64N206 - "Dottie" Performance

Status: Closing - Manual Process
 FMGR: Sutcliffe, Liane S

Type: Other

PI Name: Marcotte, Christopher R
 Sponsor: Smart Family Foundation Inc
 Sponsor ID: 11.20.13,&12.12.14 CFDA #: NONE
 Resp Org: PAMUMR
 FRAGRNT Start/End Date: 11/20/13 - 12/31/15

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(201.60)	0.00	0.00	0.00	0.00	(201.60)
*Total: Personnel	0.00	(201.60)	0.00	0.00	0.00	0.00	(201.60)
65YF10 Full Fringe Benefit Distr Expe	0.00	(93.34)	0.00	0.00	0.00	0.00	(93.34)
*Total: Fringe Benefits	0.00	(93.34)	0.00	0.00	0.00	0.00	(93.34)
**Total Direct Cost Expenditures	0.00	(294.94)	0.00	0.00	0.00	0.00	(294.94)
***Total Expenditures	0.00	(294.94)	0.00	0.00	0.00	0.00	(294.94)

Grant: 64N207 - FY14 Young Feminist Leadership Conf
 Fund: 64N207 - FY14 Young Feminist Leadership Conf

Status: Closing - Manual Process
 FMGR: Birch, Megan L

Type: Grant

PI Name: Birch, Megan L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: #88667 CFDA #: NONE
 Resp Org: PAENG1
 FRAGRNT Start/End Date: 12/4/13 - 12/31/14

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENG1 - English Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	3,000.00	3,057.81	0.00	3,057.81	0.00	(57.81)	0.00
*Total: Travel	3,000.00	3,057.81	0.00	3,057.81	0.00	(57.81)	0.00
**Total Direct Cost Expenditures	3,000.00	3,057.81	0.00	3,057.81	0.00	(57.81)	0.00
760300 F&A Expenditures	300.00	305.78	0.00	305.78	0.00	(5.78)	0.00
*Total: Indirect Costs	300.00	305.78	0.00	305.78	0.00	(5.78)	0.00
**Total Indirect Cost Expenditures	300.00	305.78	0.00	305.78	0.00	(5.78)	0.00
***Total Expenditures	3,300.00	3,363.59	0.00	3,363.59	0.00	(63.59)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	3,363.59	0.00	3,363.59	0.00	(3,363.59)	0.00
*Total: Sponsored Programs	0.00	3,363.59	0.00	3,363.59	0.00	(3,363.59)	0.00
***Total Revenue	0.00	3,363.59	0.00	3,363.59	0.00	(3,363.59)	0.00

Grant: 64N208 - Goldberg Foundation funding
 Fund: 64N208 - Goldberg Foundation funding

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amidon, Catherine S
 Sponsor: Goldberg (R & D) Charitable Foundation
 Sponsor ID: AWARD PIF CFDA #: NONE
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 12/11/13 - 12/31/14

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: Supplies	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
*Total: Indirect Costs	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
**Total Indirect Cost Expenditures	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
***Total Expenditures	1,000.00	1,100.00	0.00	1,100.00	0.00	(100.00)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
*Total: Sponsored Programs	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
***Total Revenue	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00

Grant: 64N209 - NH Eating Disorders Conf, Prof. Dev
 Fund: 64N209 - NH Eating Disorders Conf, Prof. Dev

Status: Closing - Manual Process
 FMGR: Burckes-Miller, Margaret E

Type: Grant

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: AWARD LETTER 12.18.13 CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 12/18/13 - 6/30/17

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
61CPEX Part Time Salary	10,204.00	4,852.04	0.00	4,852.04	0.00	5,351.96	0.00
61JBEX Casual - Exempt	0.00	3,927.60	0.00	3,927.60	0.00	(3,927.60)	0.00
*Total: Personnel	10,204.00	13,779.64	0.00	13,779.64	0.00	(3,575.64)	0.00
65YB10 Base Benefit Distr (fica)	0.00	329.92	0.00	329.92	0.00	(329.92)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	852.00	799.41	0.00	799.41	0.00	52.59	0.00
*Total: Fringe Benefits	852.00	1,129.33	0.00	1,129.33	0.00	(277.33)	0.00
710300 Conference Registration Fees	0.00	995.00	0.00	995.00	0.00	(995.00)	0.00
710400 Student or Non-Emp Travel	0.00	387.50	0.00	387.50	0.00	(387.50)	0.00
*Total: Travel	0.00	1,382.50	0.00	1,382.50	0.00	(1,382.50)	0.00
711124 Supplies-Instructional & Program	0.00	489.37	0.00	489.37	0.00	(489.37)	0.00
717200 Other Professional Services-General	4,492.00	0.00	0.00	0.00	0.00	4,492.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
719000 Business Meals-Meetings-Non Travel	2,603.00	3,150.00	0.00	3,150.00	0.00	(547.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	189.06	0.00	189.06	0.00	(189.06)	0.00
71C100 Advertising (Non-Employment)	4,134.00	0.00	0.00	0.00	0.00	4,134.00	0.00
*Total: Supplies	11,229.00	5,928.43	0.00	5,928.43	0.00	5,300.57	0.00
**Total Direct Cost Expenditures	22,285.00	22,219.90	0.00	22,219.90	0.00	65.10	0.00
760300 F&A Expenditures	2,115.00	2,222.00	0.00	2,222.00	0.00	(107.00)	0.00
*Total: Indirect Costs	2,115.00	2,222.00	0.00	2,222.00	0.00	(107.00)	0.00
**Total Indirect Cost Expenditures	2,115.00	2,222.00	0.00	2,222.00	0.00	(107.00)	0.00
***Total Expenditures	24,400.00	24,441.90	0.00	24,441.90	0.00	(41.90)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	24,441.90	0.00	24,441.90	0.00	(24,441.90)	0.00
*Total: Sponsored Programs	0.00	24,441.90	0.00	24,441.90	0.00	(24,441.90)	0.00
***Total Revenue	0.00	24,441.90	0.00	24,441.90	0.00	(24,441.90)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N209 - NH Eating Disorders Conf, Prof. Dev
Fund: 64N209 - NH Eating Disorders Conf, Prof. Dev

Status: Closing - Manual Process

Type: Grant

FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
Sponsor: Hilda and Preston Davis
Sponsor ID: AWARD LETTER
12.18.13
Resp Org: PAHPMB
FRAGRNT Start/End Date: 12/18/13 - 6/30/17

CFDA #: NONE

Fund Information

Effective Date: 05/12/2021
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 64N210 - NH Holocaust Educators
 Fund: 64N210 - NH Holocaust Educators

Status: Closing - Manual Process
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: AWARD LETTER 2/4/14
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 2/4/14 - 1/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
*Total: Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711160 Supplies-Books	1,000.00	1,000.00	0.00	95.04	0.00	904.96	904.96
713000 Printing & Copying-General	1,113.00	1,113.00	0.00	0.00	0.00	1,113.00	1,113.00
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	795.00	0.00	705.00	705.00
719000 Business Meals-Meetings-Non Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: Supplies	5,913.00	5,913.00	0.00	890.04	0.00	5,022.96	5,022.96
**Total Direct Cost Expenditures	6,363.00	6,363.00	0.00	890.04	0.00	5,472.96	5,472.96
760300 F&A Expenditures	637.00	637.00	0.00	89.00	0.00	548.00	548.00
*Total: Indirect Costs	637.00	637.00	0.00	89.00	0.00	548.00	548.00
**Total Indirect Cost Expenditures	637.00	637.00	0.00	89.00	0.00	548.00	548.00
***Total Expenditures	7,000.00	7,000.00	0.00	979.04	0.00	6,020.96	6,020.96
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)
*Total: Sponsored Programs	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)
***Total Revenue	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)

Grant: 64N211 - 2014-2015 Cooperating Collection
 Fund: 64N211 - 2014-2015 Cooperating Collection

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #90812 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/16/14 - 4/30/15

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
*Total: Supplies	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: Sponsored Programs	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Revenue	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00

Grant: 64N212 - 2014-2016 SEED Teacher Leadership D
 Fund: 64N212 - 2014-2016 SEED Teacher Leadership D

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND3B 02-NH01-SEED2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 5/1/14 - 8/31/16

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
*Total: Personnel	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	92.40	92.40	0.00	92.40	0.00	0.00	0.00
*Total: Fringe Benefits	92.40	92.40	0.00	92.40	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	27.72	0.00	27.72	0.00	(27.72)	0.00
711161 Supplies - Beverages	0.00	33.58	0.00	33.58	0.00	(33.58)	0.00
711162 Supplies-Office Supplies	0.00	1,206.12	0.00	1,206.12	0.00	(1,206.12)	0.00
714010 Postage-Off Campus Mail Services	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
717200 Other Professional Services-General	1,800.00	2,800.00	0.00	2,800.00	0.00	(1,000.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	1,800.00	4,197.42	0.00	4,197.42	0.00	(2,397.42)	0.00
722200 Participant Support	15,089.60	10,392.00	0.00	10,392.00	0.00	4,697.60	0.00
*Total: Participant Support	15,089.60	10,392.00	0.00	10,392.00	0.00	4,697.60	0.00
760000 Internal Allocations	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
*Total: Other	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
**Total Direct Cost Expenditures	18,182.00	18,181.82	0.00	18,181.82	0.00	0.18	0.00
760300 F&A Expenditures	1,818.00	1,818.17	0.00	1,818.17	0.00	(0.17)	0.00
*Total: Indirect Costs	1,818.00	1,818.17	0.00	1,818.17	0.00	(0.17)	0.00
**Total Indirect Cost Expenditures	1,818.00	1,818.17	0.00	1,818.17	0.00	(0.17)	0.00
***Total Expenditures	20,000.00	19,999.99	0.00	19,999.99	0.00	0.01	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	19,999.99	0.00	19,999.99	0.00	(19,999.99)	0.00
*Total: Sponsored Programs	0.00	19,999.99	0.00	19,999.99	0.00	(19,999.99)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N212 - 2014-2016 SEED Teacher Leadership D
 Fund: 64N212 - 2014-2016 SEED Teacher Leadership D

Status: Inactive
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND3B 02-NH01-SEED2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 5/1/14 - 8/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/20/2022	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00%
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531200	Fund Type Level 2	P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	19,999.99	0.00	19,999.99	0.00	(19,999.99)	0.00

Grant: 64N213 - Economic Impact study for NH Timber
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Closing - Manual Process
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Timberlands Owners' Association
 Sponsor ID: 6.9.14 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 6/9/14 - 6/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/21/2020	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	531110	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	5,054.85	0.00	(5,054.85)	(5,054.85)
*Total: Personnel	0.00	0.00	0.00	5,054.85	0.00	(5,054.85)	(5,054.85)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	389.23	0.00	(389.23)	(389.23)
*Total: Fringe Benefits	0.00	0.00	0.00	389.23	0.00	(389.23)	(389.23)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,444.08	0.00	(5,444.08)	(5,444.08)
760300 F&A Expenditures	0.00	0.00	0.00	435.52	0.00	(435.52)	(435.52)
*Total: Indirect Costs	0.00	0.00	0.00	435.52	0.00	(435.52)	(435.52)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	435.52	0.00	(435.52)	(435.52)
***Total Expenditures	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)
*Total: Sponsored Programs	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)
***Total Revenue	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)

Grant: 64N213 - Economic Impact study for NH Timber
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Closing - Manual Process
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Timberlands Owners' Association
 Sponsor ID: 6.9.14 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 6/9/14 - 6/30/15

Fund Information		Fund Indirect Cost Information	
Effective Date:	04/21/2020	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	531110	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	2,641.38	0.00	(2,641.38)	(2,641.38)
61CPEX Part Time Salary	6,144.00	6,144.00	0.00	6,774.34	0.00	(630.34)	(630.34)
*Total: Personnel	14,444.00	14,444.00	0.00	9,415.72	0.00	5,028.28	5,028.28
65YF10 Full Fringe Benefit Distr Expe	3,196.00	3,196.00	0.00	1,016.93	0.00	2,179.07	2,179.07
65YP10 Nonstatus Benefit Distr (Fica)	473.00	473.00	0.00	525.74	0.00	(52.74)	(52.74)
*Total: Fringe Benefits	3,669.00	3,669.00	0.00	1,542.67	0.00	2,126.33	2,126.33
711200 Research Supplies	4,700.00	4,700.00	0.00	541.75	0.00	4,158.25	4,158.25
714000 Postage-General	0.00	0.00	0.00	16.73	0.00	(16.73)	(16.73)
717200 Other Professional Services-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
*Total: Supplies	4,700.00	4,700.00	0.00	953.48	0.00	3,746.52	3,746.52
**Total Direct Cost Expenditures	22,813.00	22,813.00	0.00	11,911.87	0.00	10,901.13	10,901.13
760300 F&A Expenditures	1,811.00	1,811.00	0.00	952.95	0.00	858.05	858.05
*Total: Indirect Costs	1,811.00	1,811.00	0.00	952.95	0.00	858.05	858.05
**Total Indirect Cost Expenditures	1,811.00	1,811.00	0.00	952.95	0.00	858.05	858.05
***Total Expenditures	24,624.00	24,624.00	0.00	12,864.82	0.00	11,759.18	11,759.18
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	12,864.82	0.00	(12,864.82)	(12,864.82)
*Total: Sponsored Programs	0.00	0.00	0.00	12,864.82	0.00	(12,864.82)	(12,864.82)
***Total Revenue	0.00	0.00	0.00	12,864.82	0.00	(12,864.82)	(12,864.82)

Grant: 64N214 - AMC Economic Impact Study
 Fund: 64N214 - AMC Economic Impact Study Update

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: Appalachian Mountain Club
 Sponsor ID: MU REC'D CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/1/14 - 9/1/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	998.00	0.00	998.00	0.00	(998.00)	0.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	7,680.00	5,586.03	0.00	5,586.03	0.00	2,093.97	0.00
61SNSH Student Labor	800.00	0.00	0.00	0.00	0.00	800.00	0.00
*Total: Personnel	8,480.00	6,584.03	0.00	6,584.03	0.00	1,895.97	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	384.23	0.00	384.23	0.00	(384.23)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	678.00	430.11	0.00	430.11	0.00	247.89	0.00
*Total: Fringe Benefits	678.00	814.34	0.00	814.34	0.00	(136.34)	0.00
710000 In-State Travel	0.00	42.64	0.00	42.64	0.00	(42.64)	0.00
*Total: Travel	0.00	42.64	0.00	42.64	0.00	(42.64)	0.00
711200 Research Supplies	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: Supplies	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	9,158.00	7,941.01	0.00	7,941.01	0.00	1,216.99	0.00
760300 F&A Expenditures	916.00	794.09	0.00	794.09	0.00	121.91	0.00
*Total: Indirect Costs	916.00	794.09	0.00	794.09	0.00	121.91	0.00
**Total Indirect Cost Expenditures	916.00	794.09	0.00	794.09	0.00	121.91	0.00
***Total Expenditures	10,074.00	8,735.10	0.00	8,735.10	0.00	1,338.90	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	8,735.10	0.00	8,735.10	0.00	(8,735.10)	0.00
*Total: Sponsored Programs	0.00	8,735.10	0.00	8,735.10	0.00	(8,735.10)	0.00
***Total Revenue	0.00	8,735.10	0.00	8,735.10	0.00	(8,735.10)	0.00

Grant: 64N215 - Keep Growing Local Food Initiative
 Fund: 64N215 - Keep Growing Local Food Initiative

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: Ammonoosuc Conservation Trust
 Sponsor ID: REC'D SIGNED SUB 9.3.14 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 8/1/14 - 7/31/16

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	18,090.00	0.00	0.00	0.00	0.00	18,090.00	0.00
611F80 Faculty NTT Instructional	0.00	14,903.45	0.00	14,903.45	0.00	(14,903.45)	0.00
*Total: Personnel	18,090.00	14,903.45	0.00	14,903.45	0.00	3,186.55	0.00
65YF10 Full Fringe Benefit Distr Expe	6,965.00	5,729.57	0.00	5,729.57	0.00	1,235.43	0.00
*Total: Fringe Benefits	6,965.00	5,729.57	0.00	5,729.57	0.00	1,235.43	0.00
**Total Direct Cost Expenditures	25,055.00	20,633.02	0.00	20,633.02	0.00	4,421.98	0.00
760300 F&A Expenditures	2,505.00	2,063.29	0.00	2,063.29	0.00	441.71	0.00
*Total: Indirect Costs	2,505.00	2,063.29	0.00	2,063.29	0.00	441.71	0.00
**Total Indirect Cost Expenditures	2,505.00	2,063.29	0.00	2,063.29	0.00	441.71	0.00
***Total Expenditures	27,560.00	22,696.31	0.00	22,696.31	0.00	4,863.69	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	22,696.31	0.00	22,696.31	0.00	(22,696.31)	0.00
*Total: Sponsored Programs	0.00	22,696.31	0.00	22,696.31	0.00	(22,696.31)	0.00
***Total Revenue	0.00	22,696.31	0.00	22,696.31	0.00	(22,696.31)	0.00

Grant: 64N216 - Community Forests, Advance Educ
 Fund: 64N216 - Community Forests, Advance Educ

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Other

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: Appalachian Mountain Club
 Sponsor ID: AWARD DATED 8/28/14 CFDA #: NONE
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 8/1/14 - 7/31/15

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Gulbrandsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	5,415.00	0.00	0.00	0.00	0.00	5,415.00	0.00
*Total: Personnel	5,415.00	0.00	0.00	0.00	0.00	5,415.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,085.00	0.00	0.00	0.00	0.00	2,085.00	0.00
*Total: Fringe Benefits	2,085.00	0.00	0.00	0.00	0.00	2,085.00	0.00
710000 In-State Travel	1,000.00	31.16	0.00	31.16	0.00	968.84	0.00
*Total: Travel	1,000.00	31.16	0.00	31.16	0.00	968.84	0.00
**Total Direct Cost Expenditures	8,500.00	31.16	0.00	31.16	0.00	8,468.84	0.00
***Total Expenditures	8,500.00	31.16	0.00	31.16	0.00	8,468.84	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	31.16	0.00	31.16	0.00	(31.16)	0.00
*Total: Sponsored Programs	0.00	31.16	0.00	31.16	0.00	(31.16)	0.00
***Total Revenue	0.00	31.16	0.00	31.16	0.00	(31.16)	0.00

Grant: 64N217 - JSI Climate Change & Public Health
 Fund: 64N217 - JSI Climate Change & Public Health

Status: Closing - Manual Process
 FMGR: Sutcliffe, Liane S

Type: Contract

PI Name: Bush, Kathleen F
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: PO# JSI/CHI16903 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 10/1/14 - 6/30/15

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Org: PACEBK - Ctr for Environment - Bush, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,867.00	8,867.00	0.00	0.00	0.00	8,867.00	8,867.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	8,391.60	0.00	(8,391.60)	(8,391.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	8,867.00	8,867.00	0.00	8,391.60	0.00	475.40	475.40
65YF10 Full Fringe Benefit Distr Expe	3,414.00	3,414.00	0.00	3,230.77	0.00	183.23	183.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	3,414.00	3,414.00	0.00	3,230.77	0.00	183.23	183.23
710000 In-State Travel	1,566.00	1,566.00	0.00	0.00	0.00	1,566.00	1,566.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	1,566.00	1,566.00	0.00	0.00	0.00	1,566.00	1,566.00
**Total Direct Cost Expenditures	13,847.00	13,847.00	0.00	11,622.37	0.00	2,224.63	2,224.63
760300 F&A Expenditures	5,320.00	5,320.00	0.00	5,034.96	0.00	285.04	285.04
*Total: Indirect Costs	5,320.00	5,320.00	0.00	5,034.96	0.00	285.04	285.04
**Total Indirect Cost Expenditures	5,320.00	5,320.00	0.00	5,034.96	0.00	285.04	285.04
***Total Expenditures	19,167.00	19,167.00	0.00	16,657.33	0.00	2,509.67	2,509.67
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,657.33	0.00	(16,657.33)	(16,657.33)
*Total: Sponsored Programs	0.00	0.00	0.00	16,657.33	0.00	(16,657.33)	(16,657.33)
***Total Revenue	0.00	0.00	0.00	16,657.33	0.00	(16,657.33)	(16,657.33)

Grant: 64N218 - Building Vertical Science Literacy
 Fund: 64N218 - Building Vertical Science Literacy

Status: Closing - Manual Process
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Earick, Douglas L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SUB SIGNED 1/15/15 CFDA #: NONE
 Resp Org: PACEED
 FRAGRNT Start/End Date: 11/14/14 - 6/30/15

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,930.00	1,930.00	0.00	2,062.96	0.00	(132.96)	(132.96)
*Total: Personnel	1,930.00	1,930.00	0.00	2,062.96	0.00	(132.96)	(132.96)
65YF10 Full Fringe Benefit Distr Expe	743.00	743.00	0.00	794.24	0.00	(51.24)	(51.24)
*Total: Fringe Benefits	743.00	743.00	0.00	794.24	0.00	(51.24)	(51.24)
710000 In-State Travel	300.00	300.00	0.00	238.62	0.00	61.38	61.38
*Total: Travel	300.00	300.00	0.00	238.62	0.00	61.38	61.38
711100 Supplies-General	269.00	269.00	0.00	0.00	0.00	269.00	269.00
*Total: Supplies	269.00	269.00	0.00	0.00	0.00	269.00	269.00
**Total Direct Cost Expenditures	3,242.00	3,242.00	0.00	3,095.82	0.00	146.18	146.18
760300 F&A Expenditures	258.00	258.00	0.00	247.66	0.00	10.34	10.34
*Total: Indirect Costs	258.00	258.00	0.00	247.66	0.00	10.34	10.34
**Total Indirect Cost Expenditures	258.00	258.00	0.00	247.66	0.00	10.34	10.34
***Total Expenditures	3,500.00	3,500.00	0.00	3,343.48	0.00	156.52	156.52
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,343.48	0.00	(3,343.48)	(3,343.48)
*Total: Sponsored Programs	0.00	0.00	0.00	3,343.48	0.00	(3,343.48)	(3,343.48)
***Total Revenue	0.00	0.00	0.00	3,343.48	0.00	(3,343.48)	(3,343.48)

Grant: 64N219 - Transforming Stem Educ, N.Country
 Fund: 64N219 - Transforming Stem Educ, N.Country

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Earick, Douglas L
 Sponsor: North Country Education Services
 Sponsor ID: LETTER 2.5.15 CFDA #: NONE
 Resp Org: PACEED
 FRAGRNT Start/End Date: 2/1/15 - 6/30/15

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: PSCDST 5
 Fund Type Level 2: P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
611PFC [NSE] Faculty Credit	0.00	5,900.00	0.00	5,900.00	0.00	(5,900.00)	0.00
613N60 Graduate - PT Lecturer	1,200.00	150.00	0.00	150.00	0.00	1,050.00	0.00
61CPEX Part Time Salary	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: Personnel	3,200.00	7,050.00	0.00	7,050.00	0.00	(3,850.00)	0.00
65YB10 Base Benefit Distr (fica)	0.00	77.00	0.00	77.00	0.00	(77.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	246.00	489.70	0.00	489.70	0.00	(243.70)	0.00
*Total: Fringe Benefits	246.00	566.70	0.00	566.70	0.00	(320.70)	0.00
710000 In-State Travel	975.00	180.40	0.00	180.40	0.00	794.60	0.00
710400 Student or Non-Emp Travel	0.00	184.91	0.00	184.91	0.00	(184.91)	0.00
*Total: Travel	975.00	365.31	0.00	365.31	0.00	609.69	0.00
717000 Consulting-General	0.00	1,083.16	0.00	1,083.16	0.00	(1,083.16)	0.00
717200 Other Professional Services-General	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: Supplies	2,000.00	1,083.16	0.00	1,083.16	0.00	916.84	0.00
**Total Direct Cost Expenditures	6,421.00	9,065.17	0.00	9,065.17	0.00	(2,644.17)	0.00
760300 F&A Expenditures	321.00	453.26	0.00	453.26	0.00	(132.26)	0.00
*Total: Indirect Costs	321.00	453.26	0.00	453.26	0.00	(132.26)	0.00
**Total Indirect Cost Expenditures	321.00	453.26	0.00	453.26	0.00	(132.26)	0.00
***Total Expenditures	6,742.00	9,518.43	0.00	9,518.43	0.00	(2,776.43)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	9,518.43	0.00	9,518.43	0.00	(9,518.43)	0.00
*Total: Sponsored Programs	0.00	9,518.43	0.00	9,518.43	0.00	(9,518.43)	0.00
***Total Revenue	0.00	9,518.43	0.00	9,518.43	0.00	(9,518.43)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N220 - FY15 Young Feminists Leadership Con
 Fund: 64N220 - FY15 Young Feminist Leadership Conf

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Shedd, Meagan K
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-DA015 95425-1 CFDA #: NONE
 Resp Org: PAEDSM
 FRAGRNT Start/End Date: 2/18/15 - 2/17/16

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expnd End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAEDSM - Education grant Shedd M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
710400 Student or Non-Emp Travel	2,727.00	2,170.22	0.00	2,170.22	0.00	556.78	0.00
*Total: Travel	2,727.00	2,275.22	0.00	2,275.22	0.00	451.78	0.00
**Total Direct Cost Expenditures	2,727.00	2,275.22	0.00	2,275.22	0.00	451.78	0.00
760300 F&A Expenditures	273.00	204.77	0.00	204.77	0.00	68.23	0.00
*Total: Indirect Costs	273.00	204.77	0.00	204.77	0.00	68.23	0.00
**Total Indirect Cost Expenditures	273.00	204.77	0.00	204.77	0.00	68.23	0.00
***Total Expenditures	3,000.00	2,479.99	0.00	2,479.99	0.00	520.01	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	2,479.99	0.00	2,479.99	0.00	(2,479.99)	0.00
*Total: Sponsored Programs	0.00	2,479.99	0.00	2,479.99	0.00	(2,479.99)	0.00
***Total Revenue	0.00	2,479.99	0.00	2,479.99	0.00	(2,479.99)	0.00

Grant: 64N221 - Water Resources Educ.Northern NH
 Fund: 64N221 - Water Resources Educ. Northern NH

Status: Inactive
 FMGR: Claybaugh, Tracy L
 Type: Grant

PI Name: Earick, Douglas L
 Sponsor: Harrisburg University of Science and Technology
 Sponsor ID: POST INST SSI 2014 AWARD
 Resp Org: PACEED
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

CFDA #: 47.076

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	3,000.00	2,990.00	0.00	2,990.00	0.00	10.00	0.00
*Total: Travel	3,000.00	2,990.00	0.00	2,990.00	0.00	10.00	0.00
**Total Direct Cost Expenditures	3,000.00	2,990.00	0.00	2,990.00	0.00	10.00	0.00
***Total Expenditures	3,000.00	2,990.00	0.00	2,990.00	0.00	10.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	2,990.00	0.00	2,990.00	0.00	(2,990.00)	0.00
*Total: Sponsored Programs	0.00	2,990.00	0.00	2,990.00	0.00	(2,990.00)	0.00
***Total Revenue	0.00	2,990.00	0.00	2,990.00	0.00	(2,990.00)	0.00

Grant: 64N222 - 2015-2016 Cooperating Collection
 Fund: 64N222 - 2015-2016 Cooperating Collection

Status: Closing - Manual Process
 FMGR: McCool, Gary

Type: Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR15-95978-1 CFDA #: NONE
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,100.00	1,100.00	0.00	878.01	0.00	221.99	221.99
*Total: Supplies	1,100.00	1,100.00	0.00	878.01	0.00	221.99	221.99
**Total Direct Cost Expenditures	1,100.00	1,100.00	0.00	878.01	0.00	221.99	221.99
760300 F&A Expenditures	110.00	110.00	0.00	87.80	0.00	22.20	22.20
*Total: Indirect Costs	110.00	110.00	0.00	87.80	0.00	22.20	22.20
**Total Indirect Cost Expenditures	110.00	110.00	0.00	87.80	0.00	22.20	22.20
***Total Expenditures	1,210.00	1,210.00	0.00	965.81	0.00	244.19	244.19
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	965.81	0.00	(965.81)	(965.81)
*Total: Sponsored Programs	0.00	0.00	0.00	965.81	0.00	(965.81)	(965.81)
***Total Revenue	0.00	0.00	0.00	965.81	0.00	(965.81)	(965.81)

Grant: 64N222 - 2015-2016 Cooperating Collection
 Fund: 64N222 - 2015-2016 Cooperating Collection

Status: Closing - Manual Process Type: Grant
 FMGR: McCool, Gary

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR15-95978-1 CFDA #: NONE
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	0.00	0.00	0.00	221.99	0.00	(221.99)	(221.99)
*Total: Supplies	0.00	0.00	0.00	221.99	0.00	(221.99)	(221.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	221.99	0.00	(221.99)	(221.99)
760300 F&A Expenditures	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
*Total: Indirect Costs	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
***Total Expenditures	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)
*Total: Sponsored Programs	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)
***Total Revenue	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)

Grant: 64N223 - Community Adventure Learning Educ.
 Fund: 64N223 - Community Adventure Learning Educ.

Status: Closing - Manual Process
 FMGR: Gaudette, Kayla L

Type: Grant

PI Name: Bisson, Christian A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# 95970 CFDA #: NONE
 Resp Org: PAHPER
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expnd End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAHPER - Health & Human Performance Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711124 Supplies-Instructional & Program	0.00	0.00	0.00	2,237.43	0.00	(2,237.43)	(2,237.43)
711200 Research Supplies	2,727.00	2,727.00	0.00	489.85	0.00	2,237.15	2,237.15
*Total: Supplies	2,727.00	2,727.00	0.00	2,727.28	0.00	(0.28)	(0.28)
**Total Direct Cost Expenditures	2,727.00	2,727.00	0.00	2,727.28	0.00	(0.28)	(0.28)
760300 F&A Expenditures	273.00	273.00	0.00	272.72	0.00	0.28	0.28
*Total: Indirect Costs	273.00	273.00	0.00	272.72	0.00	0.28	0.28
**Total Indirect Cost Expenditures	273.00	273.00	0.00	272.72	0.00	0.28	0.28
***Total Expenditures	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 64N224 - Copper Canyon Camp Exec. Leadshp
 Fund: 64N224 - Copper Canyon Camp Exec. Leadshp

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: Copper Cannon Corporation
 Sponsor ID: MOA DATED 4/1/15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/27/15 - 5/1/16

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	19,262.00	13,767.19	0.00	13,767.19	0.00	5,494.81	0.00
*Total: Personnel	19,262.00	13,767.19	0.00	13,767.19	0.00	5,494.81	0.00
65YF10 Full Fringe Benefit Distr Expe	7,184.00	5,171.43	0.00	5,171.43	0.00	2,012.57	0.00
*Total: Fringe Benefits	7,184.00	5,171.43	0.00	5,171.43	0.00	2,012.57	0.00
**Total Direct Cost Expenditures	26,446.00	18,938.62	0.00	18,938.62	0.00	7,507.38	0.00
760300 F&A Expenditures	1,926.00	1,893.86	0.00	1,893.86	0.00	32.14	0.00
*Total: Indirect Costs	1,926.00	1,893.86	0.00	1,893.86	0.00	32.14	0.00
**Total Indirect Cost Expenditures	1,926.00	1,893.86	0.00	1,893.86	0.00	32.14	0.00
***Total Expenditures	28,372.00	20,832.48	0.00	20,832.48	0.00	7,539.52	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	20,832.48	0.00	20,832.48	0.00	(20,832.48)	0.00
*Total: Sponsored Programs	0.00	20,832.48	0.00	20,832.48	0.00	(20,832.48)	0.00
***Total Revenue	0.00	20,832.48	0.00	20,832.48	0.00	(20,832.48)	0.00

Grant: 64N225 - Mapping Invasive Species
 Fund: 64N225 - Mapping Invasive Species

Status: Closing - Manual Process
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor:
 Sponsor ID: AWARD LETTER, PIF CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 8/31/17

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,595.00	940.95	0.00	940.95	0.00	3,654.05	0.00
61CPHX Part Time Hourly	0.00	929.25	0.00	929.25	0.00	(929.25)	0.00
61SNSH Student Labor	0.00	945.51	0.00	945.51	0.00	(945.51)	0.00
61SNWS College Work Study	0.00	337.89	0.00	337.89	0.00	(337.89)	0.00
*Total: Personnel	4,595.00	3,153.60	0.00	3,153.60	0.00	1,441.40	0.00
65YP10 Nonstatus Benefit Distr (Fica)	386.00	156.16	0.00	156.16	0.00	229.84	0.00
*Total: Fringe Benefits	386.00	156.16	0.00	156.16	0.00	229.84	0.00
710000 In-State Travel	468.00	125.87	0.00	125.87	0.00	342.13	0.00
710300 Conference Registration Fees	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
*Total: Travel	468.00	365.87	0.00	365.87	0.00	102.13	0.00
711146 Supplies-Laboratory	0.00	1,260.84	0.00	1,260.84	0.00	(1,260.84)	0.00
711160 Supplies-Books	0.00	91.34	0.00	91.34	0.00	(91.34)	0.00
711162 Supplies-Office Supplies	0.00	83.97	0.00	83.97	0.00	(83.97)	0.00
711190 Publications cost	0.00	588.00	0.00	588.00	0.00	(588.00)	0.00
711200 Research Supplies	0.00	192.51	0.00	192.51	0.00	(192.51)	0.00
713000 Printing & Copying-General	0.00	311.75	0.00	311.75	0.00	(311.75)	0.00
713015 Printing & Copying-Departmental	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
*Total: Supplies	0.00	2,608.41	0.00	2,608.41	0.00	(2,608.41)	0.00
**Total Direct Cost Expenditures	5,449.00	6,284.04	0.00	6,284.04	0.00	(835.04)	0.00
***Total Expenditures	5,449.00	6,284.04	0.00	6,284.04	0.00	(835.04)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	6,284.04	0.00	6,284.04	0.00	(6,284.04)	0.00
*Total: Sponsored Programs	0.00	6,284.04	0.00	6,284.04	0.00	(6,284.04)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	6,284.04	0.00	6,284.04	0.00	(6,284.04)	0.00

Grant: 64N226 - Taking the Lead: Women of the Whits
 Fund: 64N226 - Taking the Lead: Women of the White

Status: Inactive Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #892-15
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 6/26/15 - 3/30/17

CFDA #: 45.129

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: Personnel	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
*Total: Fringe Benefits	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
711100 Supplies-General	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
713000 Printing & Copying-General	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
716012 Maint & Repairs-Painting	0.00	33.20	0.00	33.20	0.00	(33.20)	0.00
717000 Consulting-General	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
717200 Other Professional Services-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: Supplies	10,000.00	33.20	0.00	33.20	0.00	9,966.80	0.00
**Total Direct Cost Expenditures	10,000.00	1,659.20	0.00	1,659.20	0.00	8,340.80	0.00
***Total Expenditures	10,000.00	1,659.20	0.00	1,659.20	0.00	8,340.80	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	1,659.20	0.00	1,659.20	0.00	(1,659.20)	0.00
*Total: Sponsored Programs	0.00	1,659.20	0.00	1,659.20	0.00	(1,659.20)	0.00
***Total Revenue	0.00	1,659.20	0.00	1,659.20	0.00	(1,659.20)	0.00

Grant: 64N226 - Taking the Lead: Women of the Whits
 Fund: 64N226 - Taking the Lead: Women of the White

Status: Inactive Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #892-15
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 6/26/15 - 3/30/17

CFDA #: 45.129

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: Personnel	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	252.00	0.00	252.00	0.00	(252.00)	0.00
*Total: Fringe Benefits	0.00	252.00	0.00	252.00	0.00	(252.00)	0.00
711100 Supplies-General	0.00	1,266.37	0.00	1,266.37	0.00	(1,266.37)	0.00
711126 Supplies-Photographic Supplies	0.00	483.75	0.00	483.75	0.00	(483.75)	0.00
713000 Printing & Copying-General	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
716003 Maint & Repairs-Carpentry	0.00	102.72	0.00	102.72	0.00	(102.72)	0.00
717200 Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: Supplies	0.00	4,852.84	0.00	4,852.84	0.00	(4,852.84)	0.00
**Total Direct Cost Expenditures	0.00	8,104.84	0.00	8,104.84	0.00	(8,104.84)	0.00
***Total Expenditures	0.00	8,104.84	0.00	8,104.84	0.00	(8,104.84)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	8,104.84	0.00	8,104.84	0.00	(8,104.84)	0.00
*Total: Sponsored Programs	0.00	8,104.84	0.00	8,104.84	0.00	(8,104.84)	0.00
***Total Revenue	0.00	8,104.84	0.00	8,104.84	0.00	(8,104.84)	0.00

Grant: 64N227 - JSI Health Impacts from Weather & C
 Fund: 64N227 - JSI Health Impacts from Weather

Status: Closing - Manual Process
 FMGR: Kelsey, Eric P

Type: Grant

PI Name:
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: AGREEMENT CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 12/31/15

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,390.00	8,390.00	0.00	1,978.00	0.00	6,412.00	6,412.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	5,786.63	0.00	(5,786.63)	(5,786.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,780.00	0.00	(3,780.00)	(3,780.00)
61SNSH Student Labor	3,207.00	3,207.00	0.00	0.00	0.00	3,207.00	3,207.00
*Total: Personnel	11,597.00	11,597.00	0.00	11,544.63	0.00	52.37	52.37
65YF10 Full Fringe Benefit Distr Expe	3,130.00	3,130.00	0.00	2,896.08	0.00	233.92	233.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	317.52	0.00	(317.52)	(317.52)
*Total: Fringe Benefits	3,130.00	3,130.00	0.00	3,213.60	0.00	(83.60)	(83.60)
**Total Direct Cost Expenditures	14,727.00	14,727.00	0.00	14,758.23	0.00	(31.23)	(31.23)
760300 F&A Expenditures	6,958.00	6,958.00	0.00	6,926.78	0.00	31.22	31.22
*Total: Indirect Costs	6,958.00	6,958.00	0.00	6,926.78	0.00	31.22	31.22
**Total Indirect Cost Expenditures	6,958.00	6,958.00	0.00	6,926.78	0.00	31.22	31.22
***Total Expenditures	21,685.00	21,685.00	0.00	21,685.01	0.00	(0.01)	(0.01)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,685.01	0.00	(21,685.01)	(21,685.01)
*Total: Sponsored Programs	0.00	0.00	0.00	21,685.01	0.00	(21,685.01)	(21,685.01)
***Total Revenue	0.00	0.00	0.00	21,685.01	0.00	(21,685.01)	(21,685.01)

Grant: 64N228 - Lake Wentworth Paleolimnology Proj
 Fund: 64N228 - Lake Wentworth Paleolimnology Prjt

Status: Closing - Manual Process Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: #2016-014 CFDA #: NONE
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	3,000.00	457.16	0.00	457.16	0.00	2,542.84	0.00
714000 Postage-General	0.00	102.45	0.00	102.45	0.00	(102.45)	0.00
717200 Other Professional Services-General	7,000.00	6,607.35	0.00	6,607.35	0.00	392.65	0.00
*Total: Supplies	10,000.00	7,166.96	0.00	7,166.96	0.00	2,833.04	0.00
**Total Direct Cost Expenditures	10,000.00	7,166.96	0.00	7,166.96	0.00	2,833.04	0.00
***Total Expenditures	10,000.00	7,166.96	0.00	7,166.96	0.00	2,833.04	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	7,166.96	0.00	7,166.96	0.00	(7,166.96)	0.00
*Total: Sponsored Programs	0.00	7,166.96	0.00	7,166.96	0.00	(7,166.96)	0.00
***Total Revenue	0.00	7,166.96	0.00	7,166.96	0.00	(7,166.96)	0.00

Grant: 64N229 - Bikeability & Walkability in NH
 Fund: 64N229 - Bikeability & Walkability in NH

Status: Closing - Manual Process
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: Foundation for Healthy Communities
 Sponsor ID: AGREEMENT DATED 9/23/15 CFDA #: NONE
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 9/15/15 - 12/30/16

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	7,180.00	7,000.15	0.00	7,000.15	0.00	179.85	0.00
61CPEX Part Time Salary	1,230.00	1,230.00	0.00	1,230.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	612.00	0.00	612.00	0.00	(612.00)	0.00
*Total: Personnel	8,410.00	8,842.15	0.00	8,842.15	0.00	(432.15)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	103.00	152.89	0.00	152.89	0.00	(49.89)	0.00
*Total: Fringe Benefits	103.00	152.89	0.00	152.89	0.00	(49.89)	0.00
710000 In-State Travel	120.00	0.00	0.00	0.00	0.00	120.00	0.00
*Total: Travel	120.00	0.00	0.00	0.00	0.00	120.00	0.00
**Total Direct Cost Expenditures	8,633.00	8,995.04	0.00	8,995.04	0.00	(362.04)	0.00
760300 F&A Expenditures	863.00	899.59	0.00	899.59	0.00	(36.59)	0.00
*Total: Indirect Costs	863.00	899.59	0.00	899.59	0.00	(36.59)	0.00
**Total Indirect Cost Expenditures	863.00	899.59	0.00	899.59	0.00	(36.59)	0.00
***Total Expenditures	9,496.00	9,894.63	0.00	9,894.63	0.00	(398.63)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	9,894.63	0.00	9,894.63	0.00	(9,894.63)	0.00
*Total: Sponsored Programs	0.00	9,894.63	0.00	9,894.63	0.00	(9,894.63)	0.00
***Total Revenue	0.00	9,894.63	0.00	9,894.63	0.00	(9,894.63)	0.00

Grant: 64N230 - Enterprise Center @ Plymouth workst
 Fund: 64N230 - Enterprise Center @Plymouth wrkstdy

Status: Inactive Type: Grant
 FMGR: Mantie, Scott J

PI Name:
 Sponsor: Grafton Regional Development Corporation
 Sponsor ID: 2016-011 CFDA #: 14.228
 Resp Org: PABUS1
 FRAGRNT Start/End Date: 9/1/15 - 5/30/16

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
61SNWS College Work Study	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
*Total: Personnel	1,400.00	1,400.00	0.00	676.50	0.00	723.50	723.50
**Total Direct Cost Expenditures	1,400.00	1,400.00	0.00	676.50	0.00	723.50	723.50
***Total Expenditures	1,400.00	1,400.00	0.00	676.50	0.00	723.50	723.50
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
***Total Revenue	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)

Grant: 64N231 - Chemistry in Art
 Fund: 64N231 - Chemistry in Art

Status: Closing - Manual Process
 FMGR: Waghe, Anil B

Type: Grant

PI Name:
 Sponsor: American Chemical Society
 Sponsor ID: CHECK PAID IN FULL CFDA #: NONE
 Resp Org: PANS01
 FRAGRNT Start/End Date: 9/1/15 - 5/14/16

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANS01 - Atmospheric Sciences & Chem Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711146 Supplies-Laboratory	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
711200 Research Supplies	275.00	275.00	0.00	0.00	0.00	275.00	275.00
*Total: Supplies	275.00	275.00	0.00	275.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	275.00	275.00	0.00	275.00	0.00	0.00	0.00
***Total Expenditures	275.00	275.00	0.00	275.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
*Total: Sponsored Programs	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
***Total Revenue	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)

Grant: 64N232 - N. E. Ski Museum Proposed Exp
 Fund: 64N232 - N.E. Ski Museum Proposed Expansion

Status: Closing - Manual Process
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PER CONTRACT P15-055
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 8/1/15
 CFDA #: NONE

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,750.00	1,750.00	0.00	1,736.05	0.00	13.95	13.95
*Total: Personnel	1,750.00	1,750.00	0.00	1,736.05	0.00	13.95	13.95
65YF10 Full Fringe Benefit Distr Expe	653.00	653.00	0.00	647.55	0.00	5.45	5.45
*Total: Fringe Benefits	653.00	653.00	0.00	647.55	0.00	5.45	5.45
**Total Direct Cost Expenditures	2,403.00	2,403.00	0.00	2,383.60	0.00	19.40	19.40
760300 F&A Expenditures	240.00	240.00	0.00	238.35	0.00	1.65	1.65
*Total: Indirect Costs	240.00	240.00	0.00	238.35	0.00	1.65	1.65
**Total Indirect Cost Expenditures	240.00	240.00	0.00	238.35	0.00	1.65	1.65
***Total Expenditures	2,643.00	2,643.00	0.00	2,621.95	0.00	21.05	21.05
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,621.95	0.00	(2,621.95)	(2,621.95)
*Total: Sponsored Programs	0.00	0.00	0.00	2,621.95	0.00	(2,621.95)	(2,621.95)
***Total Revenue	0.00	0.00	0.00	2,621.95	0.00	(2,621.95)	(2,621.95)

Grant: 64N233 - '15-'16 N. Country Teacher Ed. Cert
 Fund: 64N233 - '15-'16 N. Country Teacher Ed. Cert

Status: Closing - Manual Process
 FMGR: Walker, Brian F

Type: Grant

PI Name: Walker, Brian F
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: AWARD #98471 CFDA #: NONE
 Resp Org: PAEDWB
 FRAGRNT Start/End Date: 9/30/15 - 9/30/16

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDWB - Education grant - Walker B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	45,194.00	45,194.00	0.00	45,194.00	0.00	0.00	0.00
*Total: Tuition	45,194.00	45,194.00	0.00	45,194.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	45,194.00	45,194.00	0.00	45,194.00	0.00	0.00	0.00
760300 F&A Expenditures	4,519.00	4,519.40	0.00	4,519.40	0.00	(0.40)	0.00
*Total: Indirect Costs	4,519.00	4,519.40	0.00	4,519.40	0.00	(0.40)	0.00
**Total Indirect Cost Expenditures	4,519.00	4,519.40	0.00	4,519.40	0.00	(0.40)	0.00
***Total Expenditures	49,713.00	49,713.40	0.00	49,713.40	0.00	(0.40)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	49,713.40	0.00	49,713.40	0.00	(49,713.40)	0.00
*Total: Sponsored Programs	0.00	49,713.40	0.00	49,713.40	0.00	(49,713.40)	0.00
***Total Revenue	0.00	49,713.40	0.00	49,713.40	0.00	(49,713.40)	0.00

Grant: 64N234 - 7th NH Eating Disorders Conference
 Fund: 64N234 - 7th NH Eating Disorder Conference

Status: Closing - Manual Process
 FMGR: Burckes-Miller, Margaret E

Type: Grant

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: AWARD 2/9/16 CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 2/1/16 - 11/30/16

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,394.00	3,394.01	0.00	3,394.01	0.00	(0.01)	0.00
61CPHX Part Time Hourly	0.00	570.00	0.00	570.00	0.00	(570.00)	0.00
*Total: Personnel	3,394.00	3,964.01	0.00	3,964.01	0.00	(570.01)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	285.00	329.02	0.00	329.02	0.00	(44.02)	0.00
*Total: Fringe Benefits	285.00	329.02	0.00	329.02	0.00	(44.02)	0.00
710400 Student or Non-Emp Travel	0.00	308.00	0.00	308.00	0.00	(308.00)	0.00
*Total: Travel	0.00	308.00	0.00	308.00	0.00	(308.00)	0.00
711124 Supplies-Instructional & Program	0.00	1,066.55	0.00	1,066.55	0.00	(1,066.55)	0.00
716120 Rentals-Property or Room	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
717000 Consulting-General	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
717200 Other Professional Services-General	3,730.00	700.00	0.00	700.00	0.00	3,030.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
*Total: Supplies	7,230.00	6,016.55	0.00	6,016.55	0.00	1,213.45	0.00
**Total Direct Cost Expenditures	10,909.00	10,617.58	0.00	10,617.58	0.00	291.42	0.00
760300 F&A Expenditures	1,091.00	0.00	0.00	0.00	0.00	1,091.00	0.00
*Total: Indirect Costs	1,091.00	0.00	0.00	0.00	0.00	1,091.00	0.00
**Total Indirect Cost Expenditures	1,091.00	0.00	0.00	0.00	0.00	1,091.00	0.00
***Total Expenditures	12,000.00	10,617.58	0.00	10,617.58	0.00	1,382.42	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	10,617.58	0.00	10,617.58	0.00	(10,617.58)	0.00
*Total: Sponsored Programs	0.00	10,617.58	0.00	10,617.58	0.00	(10,617.58)	0.00
***Total Revenue	0.00	10,617.58	0.00	10,617.58	0.00	(10,617.58)	0.00

Grant: 64N235 - NWP College-Ready Writers
 Fund: 64N235 - NWP College-Ready Writers

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 02-NH01-SEED2016
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 3/1/16 - 7/31/17

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
61CPEX Part Time Salary	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPHX Part Time Hourly	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
*Total: Personnel	7,000.00	6,000.00	0.00	6,000.00	0.00	1,000.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	588.00	490.50	0.00	490.50	0.00	97.50	0.00
*Total: Fringe Benefits	588.00	490.50	0.00	490.50	0.00	97.50	0.00
710100 Out-of-State Travel	0.00	4,113.00	0.00	4,113.00	0.00	(4,113.00)	0.00
710400 Student or Non-Emp Travel	0.00	51.00	0.00	51.00	0.00	(51.00)	0.00
*Total: Travel	0.00	4,164.00	0.00	4,164.00	0.00	(4,164.00)	0.00
711124 Supplies-Instructional & Program	2,025.00	51.80	0.00	51.80	0.00	1,973.20	0.00
711160 Supplies-Books	0.00	1,435.30	0.00	1,435.30	0.00	(1,435.30)	0.00
*Total: Supplies	2,025.00	1,487.10	0.00	1,487.10	0.00	537.90	0.00
722300 Other Financial Aid	0.00	1,224.00	0.00	1,224.00	0.00	(1,224.00)	0.00
*Total: Tuition	0.00	1,224.00	0.00	1,224.00	0.00	(1,224.00)	0.00
722200 Participant Support	9,618.00	3,500.00	0.00	3,500.00	0.00	6,118.00	0.00
*Total: Participant Support	9,618.00	3,500.00	0.00	3,500.00	0.00	6,118.00	0.00
760000 Internal Allocations	0.00	2,345.50	0.00	2,345.50	0.00	(2,345.50)	0.00
*Total: Other	0.00	2,345.50	0.00	2,345.50	0.00	(2,345.50)	0.00
**Total Direct Cost Expenditures	19,231.00	19,211.10	0.00	19,211.10	0.00	19.90	0.00
760300 F&A Expenditures	769.00	1,438.97	0.00	1,438.97	0.00	(669.97)	0.00
*Total: Indirect Costs	769.00	1,438.97	0.00	1,438.97	0.00	(669.97)	0.00
**Total Indirect Cost Expenditures	769.00	1,438.97	0.00	1,438.97	0.00	(669.97)	0.00
***Total Expenditures	20,000.00	20,650.07	0.00	20,650.07	0.00	(650.07)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	20,650.07	0.00	20,650.07	0.00	(20,650.07)	0.00
*Total: Sponsored Programs	0.00	20,650.07	0.00	20,650.07	0.00	(20,650.07)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N235 - NWP College-Ready Writers
 Fund: 64N235 - NWP College-Ready Writers

Status: Inactive
 FMGR: Petersen, Meg J
 Type: Grant

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	04/20/2022	IDC Basis Code:	MTDC
Sponsor ID:	02-NH01-SEED2016 FED GRNT 1617	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	3/1/16 - 7/31/17	Rev Account:	531200	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	20,650.07	0.00	20,650.07	0.00	(20,650.07)	0.00

Grant: 64N236 - Tech Supp for Analysis of Weather
 Fund: 64N236 - Tech Support Analysis Weather-Hlth

Status: Closing - Manual Process
 FMGR: Kelsey, Eric P

Type: Grant

PI Name: Kelsey, Eric P
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: PO# PSU20 CFDA #: NONE
 Resp Org: PANSKE
 FRAGRNT Start/End Date: 1/1/16 - 6/30/16

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	3,843.00	0.00	0.00	0.00	0.00	3,843.00	0.00
611F80 Faculty NTT Instructional	0.00	3,842.96	0.00	3,842.96	0.00	(3,842.96)	0.00
613N60 Graduate - PT Lecturer	3,300.00	3,300.02	0.00	3,300.02	0.00	(0.02)	0.00
*Total: Personnel	7,143.00	7,142.98	0.00	7,142.98	0.00	0.02	0.00
65YF10 Full Fringe Benefit Distr Expe	1,433.00	1,433.41	0.00	1,433.41	0.00	(0.41)	0.00
*Total: Fringe Benefits	1,433.00	1,433.41	0.00	1,433.41	0.00	(0.41)	0.00
710100 Out-of-State Travel	454.00	0.00	0.00	0.00	0.00	454.00	0.00
710400 Student or Non-Emp Travel	0.00	121.00	0.00	121.00	0.00	(121.00)	0.00
*Total: Travel	454.00	121.00	0.00	121.00	0.00	333.00	0.00
**Total Direct Cost Expenditures	9,030.00	8,697.39	0.00	8,697.39	0.00	332.61	0.00
760300 F&A Expenditures	4,286.00	4,285.85	0.00	4,285.85	0.00	0.15	0.00
*Total: Indirect Costs	4,286.00	4,285.85	0.00	4,285.85	0.00	0.15	0.00
**Total Indirect Cost Expenditures	4,286.00	4,285.85	0.00	4,285.85	0.00	0.15	0.00
***Total Expenditures	13,316.00	12,983.24	0.00	12,983.24	0.00	332.76	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	12,983.24	0.00	12,983.24	0.00	(12,983.24)	0.00
*Total: Sponsored Programs	0.00	12,983.24	0.00	12,983.24	0.00	(12,983.24)	0.00
***Total Revenue	0.00	12,983.24	0.00	12,983.24	0.00	(12,983.24)	0.00

Grant: 64N237 - Economic Impact of NH Sawmills
 Fund: 64N237 - Economic Impact of Sawmills in NH

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name:	Amsden, Benoni L	Fund Information	Fund Indirect Cost Information			
Sponsor:	New Hampshire Timberlands Owners' Association	Effective Date:	05/13/2021			
Sponsor ID:	#2016041	CFDA #: NONE	IDC Basis Code:	SW		
Resp Org:	PPRUAB	Term Date:		IDC Rate Code:	PON14	60.00%
FRAGRNT Start/End Date:	3/1/16 - 6/30/16	Expend End Date:		IDC Dist From Code:	PSCDST	60
		Rev Account:	531110	Fund Type Level 2		P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	354.00	0.00	0.00	0.00	0.00	354.00	0.00
61CPEX Part Time Salary	10,587.00	8,958.40	0.00	8,958.40	0.00	1,628.60	0.00
61JBEX Casual - Exempt	0.00	1,628.80	0.00	1,628.80	0.00	(1,628.80)	0.00
*Total: Personnel	10,941.00	10,587.20	0.00	10,587.20	0.00	353.80	0.00
65YB10 Base Benefit Distr (fica)	0.00	135.19	0.00	135.19	0.00	(135.19)	0.00
65YF10 Full Fringe Benefit Distr Expe	132.00	0.00	0.00	0.00	0.00	132.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	889.00	749.65	0.00	749.65	0.00	139.35	0.00
*Total: Fringe Benefits	1,021.00	884.84	0.00	884.84	0.00	136.16	0.00
711200 Research Supplies	1,750.00	1,110.00	0.00	1,110.00	0.00	640.00	0.00
*Total: Supplies	1,750.00	1,110.00	0.00	1,110.00	0.00	640.00	0.00
**Total Direct Cost Expenditures	13,712.00	12,582.04	0.00	12,582.04	0.00	1,129.96	0.00
760300 F&A Expenditures	1,371.00	3,664.80	0.00	3,664.80	0.00	(2,293.80)	0.00
*Total: Indirect Costs	1,371.00	3,664.80	0.00	3,664.80	0.00	(2,293.80)	0.00
**Total Indirect Cost Expenditures	1,371.00	3,664.80	0.00	3,664.80	0.00	(2,293.80)	0.00
***Total Expenditures	15,083.00	16,246.84	0.00	16,246.84	0.00	(1,163.84)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	16,246.84	0.00	16,246.84	0.00	(16,246.84)	0.00
*Total: Sponsored Programs	0.00	16,246.84	0.00	16,246.84	0.00	(16,246.84)	0.00
***Total Revenue	0.00	16,246.84	0.00	16,246.84	0.00	(16,246.84)	0.00

Grant: 64N238 - Clean Water Healthy Trout
 Fund: 64N238 - Clean Water Healthy Trout

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: Trout Unlimited
 Sponsor ID: PIF WITH LETTER
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/1/15 - 2/29/16

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,324.00	1,324.00	0.00	0.00	0.00	1,324.00	1,324.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	1,324.00	0.00	(1,324.00)	(1,324.00)
*Total: Personnel	1,324.00	1,324.00	0.00	1,324.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	494.00	494.00	0.00	493.90	0.00	0.10	0.10
*Total: Fringe Benefits	494.00	494.00	0.00	493.90	0.00	0.10	0.10
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
*Total: Other	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
**Total Direct Cost Expenditures	1,818.00	1,818.00	0.00	1,818.20	0.00	(0.20)	(0.20)
760300 F&A Expenditures	182.00	182.00	0.00	181.80	0.00	0.20	0.20
*Total: Indirect Costs	182.00	182.00	0.00	181.80	0.00	0.20	0.20
**Total Indirect Cost Expenditures	182.00	182.00	0.00	181.80	0.00	0.20	0.20
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant: 64N239 - Ammonoosuc Strm Crossing Assess.
 Fund: 64N239 - Ammonoosuc Strm Crossing Assess.

Status: Closing - Manual Process Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Amsden, Benoni L
 Sponsor: Trout Unlimited
 Sponsor ID: TBD
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/1/16 - 11/30/16

CFDA #: NONE

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: PSCDST 15
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	19,392.00	0.00	0.00	0.00	0.00	19,392.00	0.00
611F80 Faculty NTT Instructional	0.00	19,594.02	0.00	19,594.02	0.00	(19,594.02)	0.00
61CPHX Part Time Hourly	4,968.00	4,629.78	0.00	4,629.78	0.00	338.22	0.00
*Total: Personnel	24,360.00	24,223.80	0.00	24,223.80	0.00	136.20	0.00
65YF10 Full Fringe Benefit Distr Expe	7,738.00	7,712.19	0.00	7,712.19	0.00	25.81	0.00
65YP10 Nonstatus Benefit Distr (Fica)	412.00	384.24	0.00	384.24	0.00	27.76	0.00
*Total: Fringe Benefits	8,150.00	8,096.43	0.00	8,096.43	0.00	53.57	0.00
**Total Direct Cost Expenditures	32,510.00	32,320.23	0.00	32,320.23	0.00	189.77	0.00
760300 F&A Expenditures	4,877.00	4,848.08	0.00	4,848.08	0.00	28.92	0.00
*Total: Indirect Costs	4,877.00	4,848.08	0.00	4,848.08	0.00	28.92	0.00
**Total Indirect Cost Expenditures	4,877.00	4,848.08	0.00	4,848.08	0.00	28.92	0.00
***Total Expenditures	37,387.00	37,168.31	0.00	37,168.31	0.00	218.69	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	37,168.31	0.00	37,168.31	0.00	(37,168.31)	0.00
*Total: Sponsored Programs	0.00	37,168.31	0.00	37,168.31	0.00	(37,168.31)	0.00
***Total Revenue	0.00	37,168.31	0.00	37,168.31	0.00	(37,168.31)	0.00

Grant: 64N240 - Jul'16-Jan'17 Tech Support
 Fund: 64N240 - Jul'16-Jan'17 JSI Tech Support

Status: Closing - Manual Process
 FMGR: Kelsey, Eric P

Type: Grant

PI Name: Kelsey, Eric P
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: PO#PSU17 CFDA #: NONE
 Resp Org: PANSKE
 FRAGRNT Start/End Date: 7/1/16 - 1/30/17

Fund Information
 Effective Date: 04/21/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	4,364.00	4,364.00	0.00	0.00	0.00	4,364.00	4,364.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	4,484.46	0.00	(4,484.46)	(4,484.46)
613N30 Graduate Research Assistant	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	5,000.11	0.00	(5,000.11)	(5,000.11)
*Total: Personnel	9,364.00	9,364.00	0.00	9,484.57	0.00	(120.57)	(120.57)
65YF10 Full Fringe Benefit Distr Expe	1,741.00	1,741.00	0.00	1,789.30	0.00	(48.30)	(48.30)
*Total: Fringe Benefits	1,741.00	1,741.00	0.00	1,789.30	0.00	(48.30)	(48.30)
710100 Out-of-State Travel	3,585.00	3,585.00	0.00	1,432.89	0.00	2,152.11	2,152.11
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710305 Registration Fees-Other	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,221.50	0.00	(1,221.50)	(1,221.50)
*Total: Travel	3,585.00	3,585.00	0.00	3,344.39	0.00	240.61	240.61
**Total Direct Cost Expenditures	14,690.00	14,690.00	0.00	14,618.26	0.00	71.74	71.74
760300 F&A Expenditures	5,310.00	5,310.00	0.00	5,377.75	0.00	(67.75)	(67.75)
*Total: Indirect Costs	5,310.00	5,310.00	0.00	5,377.75	0.00	(67.75)	(67.75)
**Total Indirect Cost Expenditures	5,310.00	5,310.00	0.00	5,377.75	0.00	(67.75)	(67.75)
***Total Expenditures	20,000.00	20,000.00	0.00	19,996.01	0.00	3.99	3.99
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,996.01	0.00	(19,996.01)	(19,996.01)
*Total: Sponsored Programs	0.00	0.00	0.00	19,996.01	0.00	(19,996.01)	(19,996.01)
***Total Revenue	0.00	0.00	0.00	19,996.01	0.00	(19,996.01)	(19,996.01)

Grant: 64N241 - Lancaster -Permaculture for STEM
 Fund: 64N241 - Lancaster - Permaculture for STEM

Status: Closing - Manual Process
 FMGR: Eisenhauer, Brian W

Type: Grant

PI Name: Eisenhauer, Brian W
 Sponsor: White Mountains Regional School District
 Sponsor ID: 2016084 CFDA #: NONE
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 9/1/16 - 5/31/17

Fund Information
 Effective Date: 04/21/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
*Total: Personnel	5,500.00	5,500.00	0.00	5,500.01	0.00	(0.01)	(0.01)
65YP10 Nonstatus Benefit Distr (Fica)	332.00	332.00	0.00	332.00	0.00	0.00	0.00
*Total: Fringe Benefits	332.00	332.00	0.00	332.00	0.00	0.00	0.00
710000 In-State Travel	594.00	594.00	0.00	0.00	0.00	594.00	594.00
*Total: Travel	594.00	594.00	0.00	0.00	0.00	594.00	594.00
722300 Other Financial Aid	22,640.00	22,640.00	0.00	18,965.00	0.00	3,675.00	3,675.00
*Total: Tuition	22,640.00	22,640.00	0.00	18,965.00	0.00	3,675.00	3,675.00
**Total Direct Cost Expenditures	29,066.00	29,066.00	0.00	24,797.01	0.00	4,268.99	4,268.99
760300 F&A Expenditures	2,907.00	2,907.00	0.00	2,479.71	0.00	427.29	427.29
*Total: Indirect Costs	2,907.00	2,907.00	0.00	2,479.71	0.00	427.29	427.29
**Total Indirect Cost Expenditures	2,907.00	2,907.00	0.00	2,479.71	0.00	427.29	427.29
***Total Expenditures	31,973.00	31,973.00	0.00	27,276.72	0.00	4,696.28	4,696.28
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	27,276.72	0.00	(27,276.72)	(27,276.72)
*Total: Sponsored Programs	0.00	0.00	0.00	27,276.72	0.00	(27,276.72)	(27,276.72)
***Total Revenue	0.00	0.00	0.00	27,276.72	0.00	(27,276.72)	(27,276.72)

Grant: 64N242 - Bienvenue NH Workshop Support
 Fund: 64N242 - Bienvenue NH Workshop

Status: Inactive
 Type: Grant
 FMGR: Harrington, Katharine N

PI Name:	Harrington, Katharine N	Fund Information	Fund Indirect Cost Information		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	05/13/2021		
Sponsor ID:	104182	CFDA #: NONE	IDC Basis Code:	TDC	
Resp Org:	PAFRLG	Term Date:	IDC Rate Code:	IDC10 10.00%	
FRAGRNT Start/End Date:	10/5/16 - 10/4/17	Expend End Date:	IDC Dist From Code:	PSCDST 10	
		Rev Account:	531200	Fund Type Level 2	P1

Org: PAFRLG - Dept Languages & Linguistics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00

Grant: 64N243 - Economic Contribution of Biomass NH
 Fund: 64N243 - Economic Contribution of Biomass NH

Status: Closing - Manual Process
 FMGR: Lee, Daniel Soungchan

Type: Grant

PI Name:		Fund Information	Fund Indirect Cost Information			
Sponsor:	New Hampshire Timberlands Owners' Association	Effective Date:	04/03/2020			
Sponsor ID:	PSU2017124	CFDA #: NONE	IDC Basis Code:	TDC		
Resp Org:	PABUS1	Term Date:		IDC Rate Code:	IDC10	10.00%
FRAGRNT Start/End Date:	10/1/16 - 11/30/16	Expend End Date:		IDC Dist From Code:	PSCDST	10
		Rev Account:	531110	Fund Type Level 2	P1	

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	10,180.00	10,180.00	0.00	10,180.00	0.00	0.00	0.00
*Total: Personnel	10,180.00	10,180.00	0.00	10,180.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	845.00	845.00	0.00	844.94	0.00	0.06	0.06
*Total: Fringe Benefits	845.00	845.00	0.00	844.94	0.00	0.06	0.06
**Total Direct Cost Expenditures	11,025.00	11,025.00	0.00	11,024.94	0.00	0.06	0.06
760300 F&A Expenditures	1,103.00	1,103.00	0.00	1,102.50	0.00	0.50	0.50
*Total: Indirect Costs	1,103.00	1,103.00	0.00	1,102.50	0.00	0.50	0.50
**Total Indirect Cost Expenditures	1,103.00	1,103.00	0.00	1,102.50	0.00	0.50	0.50
***Total Expenditures	12,128.00	12,128.00	0.00	12,127.44	0.00	0.56	0.56
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	12,127.44	0.00	(12,127.44)	(12,127.44)
*Total: Sponsored Programs	0.00	0.00	0.00	12,127.44	0.00	(12,127.44)	(12,127.44)
***Total Revenue	0.00	0.00	0.00	12,127.44	0.00	(12,127.44)	(12,127.44)

Grant: 64N244 - 2017-2018 CRWP,High Need Md, HS
 Fund: 64N244 - 2017-2018 CRWP, High Need Middle-HS

Status: Inactive Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	04/20/2022	IDC Basis Code:	MTDC
Sponsor ID:	02-NH01-SEED2017-CRWPPD	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	3/1/17 - 8/31/18	Rev Account:	531200	Fund Type Level 2	P1
	CFDA #: 84.367				

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	8,300.00	0.00	(8,300.00)	(8,300.00)
61CPHX Part Time Hourly	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
*Total: Personnel	8,400.00	8,400.00	0.00	8,300.00	0.00	100.00	100.00
65YP10 Nonstatus Benefit Distr (Fica)	697.00	697.00	0.00	660.60	0.00	36.40	36.40
*Total: Fringe Benefits	697.00	697.00	0.00	660.60	0.00	36.40	36.40
7101 Out of State Travel	0.00	910.60	0.00	0.00	0.00	0.00	910.60
710100 Out-of-State Travel	2,000.00	639.92	0.00	639.92	0.00	1,360.08	0.00
710115 Out-of-State Travel-Prof Dev	0.00	449.48	0.00	449.48	0.00	(449.48)	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	412.40	0.00	(412.40)	(412.40)
*Total: Travel	2,000.00	2,000.00	0.00	1,501.80	0.00	498.20	498.20
711200 Research Supplies	107.00	107.00	0.00	0.00	0.00	107.00	107.00
*Total: Supplies	107.00	107.00	0.00	0.00	0.00	107.00	107.00
722300 Other Financial Aid	0.00	0.00	0.00	8,146.00	0.00	(8,146.00)	(8,146.00)
*Total: Tuition	0.00	0.00	0.00	8,146.00	0.00	(8,146.00)	(8,146.00)
722200 Participant Support	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
*Total: Participant Support	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
760031 Int Alloc-Department Chargeback	0.00	0.00	0.00	554.59	0.00	(554.59)	(554.59)
*Total: Other	0.00	0.00	0.00	554.59	0.00	(554.59)	(554.59)
**Total Direct Cost Expenditures	19,104.00	19,104.00	0.00	19,162.99	0.00	(58.99)	(58.99)
760300 F&A Expenditures	896.00	896.00	0.00	881.35	0.00	14.65	14.65
*Total: Indirect Costs	896.00	896.00	0.00	881.35	0.00	14.65	14.65
**Total Indirect Cost Expenditures	896.00	896.00	0.00	881.35	0.00	14.65	14.65
***Total Expenditures	20,000.00	20,000.00	0.00	20,044.34	0.00	(44.34)	(44.34)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	20,044.34	0.00	(20,044.34)	(20,044.34)
*Total: Sponsored Programs	0.00	0.00	0.00	20,044.34	0.00	(20,044.34)	(20,044.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N244 - 2017-2018 CRWP, High Need Md, HS
 Fund: 64N244 - 2017-2018 CRWP, High Need Middle-HS

Status: Inactive Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 02-NH01-SEED2017-
 CRWPPD CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 3/1/17 - 8/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/20/2022	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	531200	Fund Type Level 2	P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	20,044.34	0.00	(20,044.34)	(20,044.34)

***Total Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N245 - '17-'18 SEED Invitational Leadershp
 Fund: 64N245 - '17-'18 SEED Invitational Leadershp

Status: Inactive

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 02-NH01-SEED2017-IL1 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 5/1/17 - 8/31/18

Fund Information

Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification

OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

Grant: 64N246 - LTER: Hubbard Brook
 Fund: 64N246 - LTER: Hubbard Brook

Status: Active
 FMGR: Kelsey, Eric P

Type: Grant

PI Name: Kelsey, Eric P
 Sponsor: Cary Institute of Ecosystem Studies
 3340/200201862/16376
 Sponsor ID: 85 CFDA #: 47.074
 Resp Org: PANSKE
 FRAGRNT Start/End Date: 3/1/17 - 2/28/23

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	(10,380.11)	120.70	0.00	(120.70)	(120.70)
*Total: Personnel	0.00	0.00	(10,380.11)	120.70	0.00	(120.70)	(120.70)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(840.82)	9.54	0.00	(9.54)	(9.54)
*Total: Fringe Benefits	0.00	0.00	(840.82)	9.54	0.00	(9.54)	(9.54)
711100 Supplies-General	0.00	0.00	0.00	86.73	0.00	(86.73)	(86.73)
711200 Research Supplies	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: Supplies	0.00	0.00	0.00	161.73	0.00	(161.73)	(161.73)
**Total Direct Cost Expenditures	0.00	0.00	(11,220.93)	291.97	0.00	(291.97)	(291.97)
760300 F&A Expenditures	0.00	0.00	(5,885.50)	68.44	0.00	(68.44)	(68.44)
*Total: Indirect Costs	0.00	0.00	(5,885.50)	68.44	0.00	(68.44)	(68.44)
**Total Indirect Cost Expenditures	0.00	0.00	(5,885.50)	68.44	0.00	(68.44)	(68.44)
***Total Expenditures	0.00	0.00	(17,106.43)	360.41	0.00	(360.41)	(360.41)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(17,106.43)	360.41	0.00	(360.41)	(360.41)
*Total: Sponsored Programs	0.00	0.00	(17,106.43)	360.41	0.00	(360.41)	(360.41)
***Total Revenue	0.00	0.00	(17,106.43)	360.41	0.00	(360.41)	(360.41)

Grant: 64N246 - LTER: Hubbard Brook
 Fund: 64N246 - LTER: Hubbard Brook

Status: Active
 FMGR: Kelsey, Eric P
 Type: Grant

PI Name:	Kelsey, Eric P	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	3340/200201862/16376	Term Date:		IDC Rate Code:	PON17 56.70%
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
Resp Org:	PANSKE	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	3/1/17 - 2/28/23				

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	75.82	477.67	178.18	(655.85)	(655.85)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	925.27	0.00	(925.27)	(925.27)
611F10 Faculty TT/NTT (Non Union)	1,687.00	1,687.00	0.00	0.00	0.00	1,687.00	1,687.00
611F17 Fac Tenure Track AAUP (PSU)	6,155.00	6,155.00	0.00	0.00	0.00	6,155.00	6,155.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	4,237.38	0.00	(4,237.38)	(4,237.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,744.00	8,744.00	0.00	0.00	0.00	8,744.00	8,744.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
617NZ0 Op Staff Unallocated Bud(BudOnly)	8,620.00	8,620.00	0.00	0.00	0.00	8,620.00	8,620.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61CPEX Part Time Salary	0.00	0.00	11,189.31	37,040.73	5,462.16	(42,502.89)	(42,502.89)
61CPHX Part Time Hourly	40,895.00	40,895.00	0.00	25,755.00	0.00	15,140.00	15,140.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,107.00	12,107.00	0.00	0.00	0.00	12,107.00	12,107.00
*Total: Personnel	78,208.00	78,208.00	11,265.13	71,973.55	5,640.34	594.11	594.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	6.14	115.93	14.43	(130.36)	(130.36)
65YF10 Full Fringe Benefit Distr Expe	7,034.00	7,034.00	0.00	1,778.55	0.00	5,255.45	5,255.45
65YP10 Nonstatus Benefit Distr (Fica)	3,415.00	3,415.00	906.36	5,051.51	442.43	(2,078.94)	(2,078.94)
*Total: Fringe Benefits	10,449.00	10,449.00	912.50	6,945.99	456.86	3,046.15	3,046.15
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	206.28	0.00	(206.28)	(206.28)
*Total: Travel	0.00	0.00	0.00	206.28	0.00	(206.28)	(206.28)
711100 Supplies-General	0.00	0.00	0.00	437.85	0.00	(437.85)	(437.85)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
711200 Research Supplies	0.00	0.00	0.00	1,671.99	0.00	(1,671.99)	(1,671.99)
714000 Postage-General	0.00	0.00	0.00	246.42	0.00	(246.42)	(246.42)
717321 Service-Maint & Repairs-Equipment	0.00	0.00	0.00	899.26	0.00	(899.26)	(899.26)
*Total: Supplies	0.00	0.00	0.00	3,295.51	0.00	(3,295.51)	(3,295.51)
**Total Direct Cost Expenditures	88,657.00	88,657.00	12,177.63	82,421.33	6,097.20	138.47	138.47
760300 F&A Expenditures	44,343.00	44,343.00	6,387.30	40,808.92	0.00	3,534.08	3,534.08
*Total: Indirect Costs	44,343.00	44,343.00	6,387.30	40,808.92	0.00	3,534.08	3,534.08
**Total Indirect Cost Expenditures	44,343.00	44,343.00	6,387.30	40,808.92	0.00	3,534.08	3,534.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N246 - LTER: Hubbard Brook
 Fund: 64N246 - LTER: Hubbard Brook

Status: Active
 FMGR: Kelsey, Eric P
 Type: Grant

PI Name:	Kelsey, Eric P	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	3340/200201862/16376	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	85	CFDA #:	47.074	Expend End Date:	IDC Dist From Code: PSCDST 56.7
FRAGRNT Start/End Date:	3/1/17 - 2/28/23	Rev Account:	531100	Fund Type Level 2	P1

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	133,000.00	133,000.00	18,564.93	123,230.25	6,097.20	3,672.55	3,672.55
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	18,564.93	123,230.25	0.00	(123,230.25)	(123,230.25)
*Total: Sponsored Programs	0.00	0.00	18,564.93	123,230.25	0.00	(123,230.25)	(123,230.25)
***Total Revenue	0.00	0.00	18,564.93	123,230.25	0.00	(123,230.25)	(123,230.25)

Grant: 64N247 - FY17 award N.Country Teacher Cert
 Fund: 64N247 - FY17 award N.Country Teacher Cert

Status: Inactive

Type: Grant

FMGR: Walker, Brian F

PI Name: Walker, Brian F
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: #106847 CFDA #: NONE
 Resp Org: PAEDWB
 FRAGRNT Start/End Date: 3/29/17 - 6/30/18

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDWB - Education grant - Walker B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	60,000.00	49,700.00	0.00	84,700.00	0.00	(24,700.00)	(35,000.00)
*Total: Tuition	60,000.00	49,700.00	0.00	84,700.00	0.00	(24,700.00)	(35,000.00)
**Total Direct Cost Expenditures	60,000.00	49,700.00	0.00	84,700.00	0.00	(24,700.00)	(35,000.00)
760300 F&A Expenditures	6,000.00	4,970.00	0.00	8,470.00	0.00	(2,470.00)	(3,500.00)
*Total: Indirect Costs	6,000.00	4,970.00	0.00	8,470.00	0.00	(2,470.00)	(3,500.00)
**Total Indirect Cost Expenditures	6,000.00	4,970.00	0.00	8,470.00	0.00	(2,470.00)	(3,500.00)
***Total Expenditures	66,000.00	54,670.00	0.00	93,170.00	0.00	(27,170.00)	(38,500.00)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	93,170.00	0.00	(93,170.00)	(93,170.00)
*Total: Sponsored Programs	0.00	0.00	0.00	93,170.00	0.00	(93,170.00)	(93,170.00)
***Total Revenue	0.00	0.00	0.00	93,170.00	0.00	(93,170.00)	(93,170.00)

Grant: 64N248 - Littleton NH Scholar. Math, Bus
 Fund: 64N248 - Littleton NH Scholarships, Math,Bus

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 106960 CFDA #:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/29/17 - 3/31/18

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: Tuition	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 64N249 - FY17 Cooperating Collection
 Fund: 64N249 - FY17 Cooperating Collection

Status: Inactive

Type: Grant

FMGR: McCool, Gary

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# 107911 CFDA #: NONE
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 6/1/17 - 5/31/18

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,995.00	1,995.00	0.00	1,995.00	0.00	0.00	0.00
*Total: Supplies	1,995.00	1,995.00	0.00	1,995.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,995.00	1,995.00	0.00	1,995.00	0.00	0.00	0.00
760300 F&A Expenditures	200.00	199.50	0.00	199.50	0.00	0.50	0.00
*Total: Indirect Costs	200.00	199.50	0.00	199.50	0.00	0.50	0.00
**Total Indirect Cost Expenditures	200.00	199.50	0.00	199.50	0.00	0.50	0.00
***Total Expenditures	2,195.00	2,194.50	0.00	2,194.50	0.00	0.50	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	2,194.50	0.00	2,194.50	0.00	(2,194.50)	0.00
*Total: Sponsored Programs	0.00	2,194.50	0.00	2,194.50	0.00	(2,194.50)	0.00
***Total Revenue	0.00	2,194.50	0.00	2,194.50	0.00	(2,194.50)	0.00

Grant: 64N250 - Pleasant Lake Paleolimnology
 Fund: 64N250 - Pleasant Lake Paleolimnology

Status: Inactive Type: Grant
 FMGR: Doner, Lisa A

PI Name:	Doner, Lisa A	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Pleasant Lake Association	Effective Date:	05/13/2021	IDC Basis Code:	TDC
Sponsor ID:	AGREEMENT DATED 10.3.17	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PACEDL	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	10/1/17 - 9/30/18	Rev Account:	531100	Fund Type Level 2	P1

CFDA #: NONE

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	527.01	0.00	(527.01)	(527.01)
61SNSH Student Labor	700.00	700.00	0.00	159.18	0.00	540.82	540.82
*Total: Personnel	700.00	700.00	0.00	686.19	0.00	13.81	13.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.11	0.00	(41.11)	(41.11)
*Total: Fringe Benefits	0.00	0.00	0.00	41.11	0.00	(41.11)	(41.11)
710000 In-State Travel	27.00	27.00	0.00	68.67	0.00	(41.67)	(41.67)
*Total: Travel	27.00	27.00	0.00	68.67	0.00	(41.67)	(41.67)
**Total Direct Cost Expenditures	727.00	727.00	0.00	795.97	0.00	(68.97)	(68.97)
760300 F&A Expenditures	73.00	73.00	0.00	79.59	0.00	(6.59)	(6.59)
*Total: Indirect Costs	73.00	73.00	0.00	79.59	0.00	(6.59)	(6.59)
**Total Indirect Cost Expenditures	73.00	73.00	0.00	79.59	0.00	(6.59)	(6.59)
***Total Expenditures	800.00	800.00	0.00	875.56	0.00	(75.56)	(75.56)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	875.56	0.00	(875.56)	(875.56)
*Total: Sponsored Programs	0.00	0.00	0.00	875.56	0.00	(875.56)	(875.56)
***Total Revenue	0.00	0.00	0.00	875.56	0.00	(875.56)	(875.56)

Grant: 64N251 - 8th NH Eating Disorder Conference
 Fund: 64N251 - 8th NH Eating Disorder Conference

Status: Inactive Type: Grant
 FMGR: Gaudette, Kayla L

PI Name:	Burckes-Miller, Margaret E	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Hilda and Preston Davis	Effective Date:	05/13/2021	IDC Basis Code:	TDC
Sponsor ID:	DEC 2017 AWARD LETTER	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PAHPER	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	2/1/18 - 12/31/18	Rev Account:	531110	Fund Type Level 2	P1

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711124 Supplies-Instructional & Program	0.00	920.50	0.00	920.50	0.00	(920.50)	0.00
713000 Printing & Copying-General	0.00	215.70	0.00	215.70	0.00	(215.70)	0.00
717200 Other Professional Services-General	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
*Total: Supplies	0.00	3,136.20	0.00	3,136.20	0.00	(3,136.20)	0.00
**Total Direct Cost Expenditures	0.00	3,136.20	0.00	3,136.20	0.00	(3,136.20)	0.00
760300 F&A Expenditures	0.00	313.62	0.00	313.62	0.00	(313.62)	0.00
*Total: Indirect Costs	0.00	313.62	0.00	313.62	0.00	(313.62)	0.00
**Total Indirect Cost Expenditures	0.00	313.62	0.00	313.62	0.00	(313.62)	0.00
***Total Expenditures	0.00	3,449.82	0.00	3,449.82	0.00	(3,449.82)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	3,449.82	0.00	3,449.82	0.00	(3,449.82)	0.00
*Total: Sponsored Programs	0.00	3,449.82	0.00	3,449.82	0.00	(3,449.82)	0.00
***Total Revenue	0.00	3,449.82	0.00	3,449.82	0.00	(3,449.82)	0.00

Grant: 64N251 - 8th NH Eating Disorder Conference
 Fund: 64N251 - 8th NH Eating Disorder Conference

Status: Inactive Type: Grant
 FMGR: Gaudette, Kayla L

PI Name:	Burckes-Miller, Margaret E	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Hilda and Preston Davis	Effective Date:	05/13/2021	IDC Basis Code:	TDC
Sponsor ID:	DEC 2017 AWARD LETTER	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PAHPER	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	2/1/18 - 12/31/18	Rev Account:	531110	Fund Type Level 2	P1
	CFDA #: NONE				

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	3,355.00	0.00	3,355.00	0.00	(3,355.00)	0.00
*Total: Personnel	0.00	3,355.00	0.00	3,355.00	0.00	(3,355.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	281.82	0.00	281.82	0.00	(281.82)	0.00
*Total: Fringe Benefits	0.00	281.82	0.00	281.82	0.00	(281.82)	0.00
717200 Other Professional Services-General	0.00	3,138.59	0.00	3,138.59	0.00	(3,138.59)	0.00
71720C Other Prof Services - Catering	0.00	1,214.09	0.00	1,214.09	0.00	(1,214.09)	0.00
*Total: Supplies	0.00	4,352.68	0.00	4,352.68	0.00	(4,352.68)	0.00
**Total Direct Cost Expenditures	0.00	7,989.50	0.00	7,989.50	0.00	(7,989.50)	0.00
760300 F&A Expenditures	0.00	798.95	0.00	798.95	0.00	(798.95)	0.00
*Total: Indirect Costs	0.00	798.95	0.00	798.95	0.00	(798.95)	0.00
**Total Indirect Cost Expenditures	0.00	798.95	0.00	798.95	0.00	(798.95)	0.00
***Total Expenditures	0.00	8,788.45	0.00	8,788.45	0.00	(8,788.45)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	8,788.45	0.00	8,788.45	0.00	(8,788.45)	0.00
*Total: Sponsored Programs	0.00	8,788.45	0.00	8,788.45	0.00	(8,788.45)	0.00
***Total Revenue	0.00	8,788.45	0.00	8,788.45	0.00	(8,788.45)	0.00

Grant: 64N251 - 8th NH Eating Disorder Conference
 Fund: 64N251 - 8th NH Eating Disorder Conference

Status: Inactive Type: Grant
 FMGR: Gaudette, Kayla L

PI Name:	Burckes-Miller, Margaret E	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Hilda and Preston Davis	Effective Date:	05/13/2021	IDC Basis Code:	TDC
Sponsor ID:	DEC 2017 AWARD LETTER	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PAHPER	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	2/1/18 - 12/31/18	Rev Account:	531110	Fund Type Level 2	P1

Org: PAHPER - Health & Human Performance Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,355.00	0.00	0.00	0.00	0.00	3,355.00	0.00
*Total: Personnel	3,355.00	0.00	0.00	0.00	0.00	3,355.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	262.00	0.00	0.00	0.00	0.00	262.00	0.00
*Total: Fringe Benefits	262.00	0.00	0.00	0.00	0.00	262.00	0.00
717000 Consulting-General	3,792.00	0.00	0.00	0.00	0.00	3,792.00	0.00
717200 Other Professional Services-General	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
*Total: Supplies	7,292.00	0.00	0.00	0.00	0.00	7,292.00	0.00
**Total Direct Cost Expenditures	10,909.00	0.00	0.00	0.00	0.00	10,909.00	0.00
760300 F&A Expenditures	1,091.00	0.00	0.00	0.00	0.00	1,091.00	0.00
*Total: Indirect Costs	1,091.00	0.00	0.00	0.00	0.00	1,091.00	0.00
**Total Indirect Cost Expenditures	1,091.00	0.00	0.00	0.00	0.00	1,091.00	0.00
***Total Expenditures	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00

Grant: 64N252 - FY18 Cooperating Collection
 Fund: 64N252 - FY18 Cooperating Collection

Status: Inactive

Type: Grant

FMGR: McCool, Gary

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	05/13/2021	IDC Basis Code:	TDC
Sponsor ID:	NHCF AWARD	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PALIB1	CFDA #: NONE		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	1/15/18 - 1/31/19	Expend End Date:		Rev Account:	531110 Fund Type Level 2 P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	2,195.00	2,029.53	0.00	2,029.53	0.00	165.47	0.00
*Total: Supplies	2,195.00	2,029.53	0.00	2,029.53	0.00	165.47	0.00
**Total Direct Cost Expenditures	2,195.00	2,029.53	0.00	2,029.53	0.00	165.47	0.00
760300 F&A Expenditures	220.00	202.95	0.00	202.95	0.00	17.05	0.00
*Total: Indirect Costs	220.00	202.95	0.00	202.95	0.00	17.05	0.00
**Total Indirect Cost Expenditures	220.00	202.95	0.00	202.95	0.00	17.05	0.00
***Total Expenditures	2,415.00	2,232.48	0.00	2,232.48	0.00	182.52	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	2,232.48	0.00	2,232.48	0.00	(2,232.48)	0.00
*Total: Sponsored Programs	0.00	2,232.48	0.00	2,232.48	0.00	(2,232.48)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	2,232.48	0.00	2,232.48	0.00	(2,232.48)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N253 - The People's Forest:Centennial WMNF
 Fund: 64N253 - The People's Forest:Centennial WMNF

Status: Inactive Type: Grant
 FMGR: Cutting, Cynthia

PI Name: Cutting, Cynthia
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR17-111180-1 CFDA #: NONE
 Resp Org: PAARMU
 FRAGRNT Start/End Date: 12/20/17 - 12/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/13/2021	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00%
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531110	Fund Type Level 2	P1

Sefa Classification OTHER

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	10,000.02	0.00	10,000.02	0.00	(10,000.02)	0.00

Grant: 64N254 - Conservation Fund Beebe River Prjt
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Inactive
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: The Conservation Fund
 Sponsor ID: AGREEMENT 5.24.18
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	6,474.00	0.00	(6,474.00)	(6,474.00)
*Total: Personnel	0.00	0.00	0.00	6,474.00	0.00	(6,474.00)	(6,474.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	534.76	0.00	(534.76)	(534.76)
*Total: Fringe Benefits	0.00	0.00	0.00	534.76	0.00	(534.76)	(534.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,008.76	0.00	(7,008.76)	(7,008.76)
760300 F&A Expenditures	0.00	0.00	0.00	700.87	0.00	(700.87)	(700.87)
*Total: Indirect Costs	0.00	0.00	0.00	700.87	0.00	(700.87)	(700.87)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	700.87	0.00	(700.87)	(700.87)
***Total Expenditures	0.00	0.00	0.00	7,709.63	0.00	(7,709.63)	(7,709.63)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	7,709.63	0.00	(7,709.63)	(7,709.63)
*Total: Sponsored Programs	0.00	0.00	0.00	7,709.63	0.00	(7,709.63)	(7,709.63)
***Total Revenue	0.00	0.00	0.00	7,709.63	0.00	(7,709.63)	(7,709.63)

Grant: 64N254 - Conservation Fund Beebe River Prjt
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Inactive Type: Grant
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	The Conservation Fund	Effective Date:	05/13/2021	IDC Basis Code:	TDC
Sponsor ID:	AGREEMENT 5.24.18	Term Date:		IDC Rate Code:	IDC10 10.00%
CFDA #: NONE		Expend End Date:		IDC Dist From Code:	PSCDST 10
Resp Org:	PA7TEG	Rev Account:	531200	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/17 - 5/22/19				

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,800.01	0.00	(4,800.01)	(4,800.01)
61CPEX Part Time Salary	965.00	965.00	0.00	965.00	0.00	0.00	0.00
61CPHX Part Time Hourly	7,176.00	7,176.00	0.00	0.00	0.00	7,176.00	7,176.00
*Total: Personnel	12,641.00	12,641.00	0.00	5,765.01	0.00	6,875.99	6,875.99
65YP10 Nonstatus Benefit Distr (Fica)	635.00	635.00	0.00	81.06	0.00	553.94	553.94
*Total: Fringe Benefits	635.00	635.00	0.00	81.06	0.00	553.94	553.94
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D Domestic Travel	1,741.00	1,741.00	0.00	0.00	0.00	1,741.00	1,741.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	340.08	0.00	(340.08)	(340.08)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	603.76	0.00	(603.76)	(603.76)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	267.72	0.00	(267.72)	(267.72)
*Total: Travel	1,741.00	1,741.00	0.00	1,956.56	0.00	(215.56)	(215.56)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	14.48	0.00	(14.48)	(14.48)
711152 Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160 Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	3,000.00	3,000.00	0.00	6,285.44	0.00	(3,285.44)	(3,285.44)
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	6,000.00	6,000.00	0.00	6,299.92	0.00	(299.92)	(299.92)
722300 Other Financial Aid	3,480.00	3,480.00	0.00	3,861.28	0.00	(381.28)	(381.28)
*Total: Tuition	3,480.00	3,480.00	0.00	3,861.28	0.00	(381.28)	(381.28)
**Total Direct Cost Expenditures	24,497.00	24,497.00	0.00	17,963.83	0.00	6,533.17	6,533.17
760300 F&A Expenditures	2,450.00	2,450.00	0.00	1,796.38	0.00	653.62	653.62
*Total: Indirect Costs	2,450.00	2,450.00	0.00	1,796.38	0.00	653.62	653.62
**Total Indirect Cost Expenditures	2,450.00	2,450.00	0.00	1,796.38	0.00	653.62	653.62
***Total Expenditures	26,947.00	26,947.00	0.00	19,760.21	0.00	7,186.79	7,186.79

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N254 - Conservation Fund Beebe River Prjt
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Inactive
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: The Conservation Fund
 Sponsor ID: AGREEMENT 5.24.18 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/13/2021	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00%
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531200	Fund Type Level 2	P1

Sefa Classification RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	19,760.21	0.00	(19,760.21)	(19,760.21)
*Total: Sponsored Programs	0.00	0.00	0.00	19,760.21	0.00	(19,760.21)	(19,760.21)
***Total Revenue	0.00	0.00	0.00	19,760.21	0.00	(19,760.21)	(19,760.21)

Grant: 64N254 - Conservation Fund Beebe River Prjt
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Inactive Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: The Conservation Fund
 Sponsor ID: AGREEMENT 5.24.18 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,300.04	0.00	(1,300.04)	(1,300.04)
*Total: Personnel	0.00	0.00	0.00	1,300.04	0.00	(1,300.04)	(1,300.04)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	106.39	0.00	(106.39)	(106.39)
*Total: Fringe Benefits	0.00	0.00	0.00	106.39	0.00	(106.39)	(106.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,406.43	0.00	(1,406.43)	(1,406.43)
760300 F&A Expenditures	0.00	0.00	0.00	140.66	0.00	(140.66)	(140.66)
*Total: Indirect Costs	0.00	0.00	0.00	140.66	0.00	(140.66)	(140.66)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	140.66	0.00	(140.66)	(140.66)
***Total Expenditures	0.00	0.00	0.00	1,547.09	0.00	(1,547.09)	(1,547.09)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,547.09	0.00	(1,547.09)	(1,547.09)
*Total: Sponsored Programs	0.00	0.00	0.00	1,547.09	0.00	(1,547.09)	(1,547.09)
***Total Revenue	0.00	0.00	0.00	1,547.09	0.00	(1,547.09)	(1,547.09)

Grant: 64N255 - NHEC TIGER Support FY19
 Fund: 64N255 - NHEC TIGER Support FY19

Status: Closing - BSC/Dept Review
 FMGR: Lindberg, Patricia L

Type: Grant

PI Name: Lindberg, Patricia L
 Sponsor: NH Electric Co-op Foundation
 Sponsor ID: #1985 CFDA #: NONE
 Resp Org: PA1ATG
 FRAGRNT Start/End Date: 7/11/18 - 12/31/20

Fund Information
 Effective Date: 07/27/2022
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PA1ATG - Arts & Technologies -Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	436.00	0.00	(436.00)	(436.00)
61CPHX Part Time Hourly	3,700.00	3,700.00	0.00	1,761.15	0.00	1,938.85	1,938.85
61SNSH Student Labor	0.00	0.00	0.00	316.23	0.00	(316.23)	(316.23)
*Total: Personnel	3,700.00	3,700.00	0.00	2,513.38	0.00	1,186.62	1,186.62
65YP10 Nonstatus Benefit Distr (Fica)	289.00	289.00	0.00	181.10	0.00	107.90	107.90
*Total: Fringe Benefits	289.00	289.00	0.00	181.10	0.00	107.90	107.90
710D15 Domestic Travel NH - Oth Trans Cost	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711116 Supplies-Production or Performance	511.00	511.00	0.00	0.00	0.00	511.00	511.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	511.00	511.00	0.00	0.00	0.00	511.00	511.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	2,694.48	0.00	2,305.52	2,305.52
***Total Expenditures	5,000.00	5,000.00	0.00	2,694.48	0.00	2,305.52	2,305.52
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	(704.03)	0.00	704.03	704.03
*Total: Sponsored Programs	0.00	0.00	0.00	(704.03)	0.00	704.03	704.03
***Total Revenue	0.00	0.00	0.00	(704.03)	0.00	704.03	704.03

Grant: 64N255 - NHEC TIGER Support FY19
 Fund: 64N255 - NHEC TIGER Support FY19

Status: Closing - BSC/Dept Review
 FMGR: Lindberg, Patricia L

Type: Grant

PI Name: Lindberg, Patricia L
 Sponsor: NH Electric Co-op Foundation
 Sponsor ID: #1985 CFDA #: NONE
 Resp Org: PA1ATG
 FRAGRNT Start/End Date: 7/11/18 - 12/31/20

Fund Information
 Effective Date: 07/27/2022
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PATIGR - TIGER Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	139.49	0.00	(139.49)	(139.49)
61CPHX Part Time Hourly	0.00	0.00	0.00	904.46	0.00	(904.46)	(904.46)
61SNSH Student Labor	0.00	0.00	0.00	187.01	0.00	(187.01)	(187.01)
*Total: Personnel	0.00	0.00	0.00	1,230.96	0.00	(1,230.96)	(1,230.96)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	87.70	0.00	(87.70)	(87.70)
*Total: Fringe Benefits	0.00	0.00	0.00	87.70	0.00	(87.70)	(87.70)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	328.91	0.00	(328.91)	(328.91)
*Total: Travel	0.00	0.00	0.00	328.91	0.00	(328.91)	(328.91)
711116 Supplies-Production or Performance	0.00	0.00	0.00	226.78	0.00	(226.78)	(226.78)
713000 Printing & Copying-General	0.00	0.00	0.00	263.44	0.00	(263.44)	(263.44)
*Total: Supplies	0.00	0.00	0.00	490.22	0.00	(490.22)	(490.22)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,137.79	0.00	(2,137.79)	(2,137.79)
***Total Expenditures	0.00	0.00	0.00	2,137.79	0.00	(2,137.79)	(2,137.79)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,536.30	0.00	(5,536.30)	(5,536.30)
*Total: Sponsored Programs	0.00	0.00	0.00	5,536.30	0.00	(5,536.30)	(5,536.30)
***Total Revenue	0.00	0.00	0.00	5,536.30	0.00	(5,536.30)	(5,536.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N256 - FY19 Littleton Scholarship, Math, B
 Fund: 64N256 - FY19 Littleton Scholars,Math,Bus,Ad

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR18-115157-1 CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/18/18 - 8/31/19

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: Tuition	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total Expenditures	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00

Grant: 64N256 - FY19 Littleton Scholarship, Math, B
 Fund: 64N256 - FY19 Littleton Scholars,Math,Bus,Ad

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR18-115157-1 CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/18/18 - 8/31/19

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: Tuition	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Expenditures	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Revenue	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

Grant: 64N257 - '18 Outdoor Nation N.E. Campus Club
 Fund: 64N257 - '18 Outdoor Nation N.E. Campus Club

Status: Inactive Type: Grant
 FMGR: Bisson, Christian A

PI Name: Bisson, Christian A
 Sponsor: Outdoor Foundation
 Sponsor ID: LETTER DATED 8/21/18
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 9/1/18 - 12/31/18

CFDA #: NONE

Fund Information **Fund Indirect Cost Information**
 Effective Date: 05/13/2021 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: 531200 Fund Type Level 2 P1

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNNF Student Non FLSA	250.00	250.00	0.00	250.00	0.00	0.00	0.00
*Total: Personnel	250.00	250.00	0.00	250.00	0.00	0.00	0.00
710D Domestic Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	287.76	0.00	(287.76)	(287.76)
*Total: Travel	1,300.00	1,300.00	0.00	287.76	0.00	1,012.24	1,012.24
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,091.89	0.00	(1,091.89)	(1,091.89)
711200 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	118.60	0.00	(118.60)	(118.60)
*Total: Supplies	250.00	250.00	0.00	1,210.49	0.00	(960.49)	(960.49)
**Total Direct Cost Expenditures	1,800.00	1,800.00	0.00	1,748.25	0.00	51.75	51.75
***Total Expenditures	1,800.00	1,800.00	0.00	1,748.25	0.00	51.75	51.75
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,748.25	0.00	(1,748.25)	(1,748.25)
*Total: Sponsored Programs	0.00	0.00	0.00	1,748.25	0.00	(1,748.25)	(1,748.25)
***Total Revenue	0.00	0.00	0.00	1,748.25	0.00	(1,748.25)	(1,748.25)

Grant: 64N258 - Spofford Lake Paleolimnology Prjt
 Fund: 64N258 - Spofford Lake Paleolimnology

Status: Closing - Manual Process
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A
 Sponsor: Spofford Lake Association
 Sponsor ID: SIGNED AGREEMENT 2019254
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 9/14/18 - 9/15/19
 CFDA #: NONE

Fund Information
 Effective Date: 04/03/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	4,806.00	4,670.25	0.00	0.00	0.00	4,806.00	4,670.25
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,000.17	0.00	(4,000.17)	(4,000.17)
61SNSH Student Labor	1,219.00	1,219.00	0.00	1,889.08	0.00	(670.08)	(670.08)
*Total: Personnel	6,025.00	5,889.25	0.00	5,889.25	0.00	135.75	(0.00)
710D Domestic Travel	244.00	244.00	0.00	0.00	0.00	244.00	244.00
*Total: Travel	244.00	244.00	0.00	0.00	0.00	244.00	244.00
711200 Research Supplies	1,140.00	1,140.00	0.00	1,520.63	0.00	(380.63)	(380.63)
717200 Other Professional Services-General	3,500.00	3,635.75	0.00	3,499.00	0.00	1.00	136.75
*Total: Supplies	4,640.00	4,775.75	0.00	5,019.63	0.00	(379.63)	(243.88)
**Total Direct Cost Expenditures	10,909.00	10,909.00	0.00	10,908.88	0.00	0.12	0.12
760300 F&A Expenditures	1,091.00	1,091.00	0.00	1,090.88	0.00	0.12	0.12
*Total: Indirect Costs	1,091.00	1,091.00	0.00	1,090.88	0.00	0.12	0.12
**Total Indirect Cost Expenditures	1,091.00	1,091.00	0.00	1,090.88	0.00	0.12	0.12
***Total Expenditures	12,000.00	12,000.00	0.00	11,999.76	0.00	0.24	0.24
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,999.76	0.00	(11,999.76)	(11,999.76)
*Total: Sponsored Programs	0.00	0.00	0.00	11,999.76	0.00	(11,999.76)	(11,999.76)
***Total Revenue	0.00	0.00	0.00	11,999.76	0.00	(11,999.76)	(11,999.76)

Grant: 64N259 - Newfound Lake Paleo.
 Fund: 64N259 - Newfound Lake Paleolimnology

Status: Closing - Manual Process
 Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: Newfound Lake Region Association
 Sponsor ID: PSU2018281 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 12/1/18 - 11/30/19

Fund Information
 Effective Date: 02/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	213.13	0.00	(213.13)	(213.13)
*Total: Personnel	0.00	0.00	0.00	213.13	0.00	(213.13)	(213.13)
711200 Research Supplies	0.00	0.00	0.00	59.02	0.00	(59.02)	(59.02)
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	3,173.15	0.00	826.85	826.85
*Total: Supplies	4,000.00	4,000.00	0.00	3,232.17	0.00	767.83	767.83
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	3,445.30	0.00	554.70	554.70
***Total Expenditures	4,000.00	4,000.00	0.00	3,445.30	0.00	554.70	554.70
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,445.30	0.00	(3,445.30)	(3,445.30)
*Total: Sponsored Programs	0.00	0.00	0.00	3,445.30	0.00	(3,445.30)	(3,445.30)
***Total Revenue	0.00	0.00	0.00	3,445.30	0.00	(3,445.30)	(3,445.30)

Grant: 64N260 - Catching Some ZZZs
 Fund: 64N260 - Catching Some ZZZs

Status: Inactive
 Type: Grant
 FMGR: Gaulocher, Suzanne M

PI Name: Gaulocher, Suzanne M
 Sponsor: Wal-Mart Foundation
 Sponsor ID: 44051313
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 11/6/18 - 1/31/19

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	1,000.00	1,000.00	0.00	612.00	0.00	388.00	388.00
*Total: Supplies	1,000.00	1,000.00	0.00	612.00	0.00	388.00	388.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	612.00	0.00	388.00	388.00
***Total Expenditures	1,000.00	1,000.00	0.00	612.00	0.00	388.00	388.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
*Total: Sponsored Programs	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
***Total Revenue	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)

Grant: 64N261 - 4 Tools Integrated Cluster
 Fund: 64N261 - 4 Tools Integrated Cluster

Status: Closing - OSR/Central Off Review
 FMGR: LeBlanc, Catherine F

Type: Grant

PI Name:	LeBlanc, Catherine F	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Davis Educational Foundation	Effective Date:	08/06/2021	IDC Basis Code:	
Sponsor ID:	LETTER 11.20.18	CFDA #:	NONE	Term Date:	
Resp Org:	PA1ATG	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	1/1/19 - 5/31/22	Rev Account:	531400	IDC Dist From Code:	
				Fund Type Level 2	P1

Org: PA1ATG - Arts & Technologies -Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	78,500.00	0.00	(78,500.00)	(78,500.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
611PA2 Teaching Lecturer-PSUSEA	0.00	0.00	0.00	5,600.06	0.00	(5,600.06)	(5,600.06)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
61CPEX Part Time Salary	198,367.00	198,367.00	0.00	54,901.38	0.00	143,465.62	143,465.62
61SNSH Student Labor	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Personnel	198,367.00	198,367.00	0.00	195,901.44	0.00	2,465.56	2,465.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10,270.80	0.00	(10,270.80)	(10,270.80)
65YF10 Full Fringe Benefit Distr Expe	8,316.00	8,316.00	0.00	0.00	0.00	8,316.00	8,316.00
65YP10 Nonstatus Benefit Distr (Fica)	7,949.00	7,949.00	0.00	5,451.71	0.00	2,497.29	2,497.29
*Total: Fringe Benefits	16,265.00	16,265.00	0.00	15,722.51	0.00	542.49	542.49
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	835.00	0.00	(835.00)	(835.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	516.30	0.00	(516.30)	(516.30)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	128.54	0.00	(128.54)	(128.54)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	724.50	0.00	(724.50)	(724.50)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
*Total: Travel	0.00	0.00	0.00	2,463.34	0.00	(2,463.34)	(2,463.34)
**Total Direct Cost Expenditures	214,632.00	214,632.00	0.00	214,087.29	0.00	544.71	544.71
***Total Expenditures	214,632.00	214,632.00	0.00	214,087.29	0.00	544.71	544.71
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	214,087.29	0.00	(214,087.29)	(214,087.29)
*Total: Sponsored Programs	0.00	0.00	0.00	214,087.29	0.00	(214,087.29)	(214,087.29)
***Total Revenue	0.00	0.00	0.00	214,087.29	0.00	(214,087.29)	(214,087.29)

Grant: 64N262 - FY19 Coop. Collection
 Fund: 64N262 - FY19 Cooperating Collection

Status: Inactive

Type: Grant

FMGR: McCool, Gary

PI Name: McCool, Gary
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR19-117878-1 CFDA #: NONE
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 1/21/19 - 1/31/20

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770051 Electronic Archives	2,495.00	2,495.00	0.00	2,495.00	0.00	0.00	0.00
*Total: Supplies	2,495.00	2,495.00	0.00	2,495.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,495.00	2,495.00	0.00	2,495.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	249.50	0.00	(249.50)	(249.50)
*Total: Indirect Costs	0.00	0.00	0.00	249.50	0.00	(249.50)	(249.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	249.50	0.00	(249.50)	(249.50)
***Total Expenditures	2,495.00	2,495.00	0.00	2,744.50	0.00	(249.50)	(249.50)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,744.50	0.00	(2,744.50)	(2,744.50)
*Total: Sponsored Programs	0.00	0.00	0.00	2,744.50	0.00	(2,744.50)	(2,744.50)
***Total Revenue	0.00	0.00	0.00	2,744.50	0.00	(2,744.50)	(2,744.50)

Grant: 64N263 - Walking the Whts. Wilderness E
 Fund: 64N263 - Walking the Whts, Wilderness Ethics

Status: Inactive
 FMGR: Cutting, Cynthia
 Type: Grant

PI Name:	Cutting, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Waterman Foundation	Effective Date:	05/13/2021	IDC Basis Code:	SW
Sponsor ID:	EMAIL 12.14.18	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PAARMU	CFDA #: NONE		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	4/1/19 - 12/15/19	Expend End Date:		Rev Account:	531110 Fund Type Level 2 P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	483.05	0.00	(483.05)	(483.05)
61CPEX Part Time Salary	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
61CPHX Part Time Hourly	915.00	915.00	0.00	270.00	0.00	645.00	645.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNSH Student Labor	237.00	237.00	0.00	17.00	0.00	220.00	220.00
61SNWS College Work Study	0.00	0.00	0.00	100.14	0.00	(100.14)	(100.14)
*Total: Personnel	1,152.00	1,152.00	0.00	1,615.19	0.00	(463.19)	(463.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	217.34	0.00	(217.34)	(217.34)
65YP10 Nonstatus Benefit Distr (Fica)	77.00	77.00	0.00	51.20	0.00	25.80	25.80
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: Fringe Benefits	77.00	77.00	0.00	298.54	0.00	(221.54)	(221.54)
711116 Supplies-Production or Performance	0.00	0.00	0.00	335.20	0.00	(335.20)	(335.20)
711200 Research Supplies	218.00	218.00	0.00	0.00	0.00	218.00	218.00
713000 Printing & Copying-General	0.00	0.00	0.00	81.12	0.00	(81.12)	(81.12)
717000 Consulting-General	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
717200 Other Professional Services-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Supplies	2,118.00	2,118.00	0.00	1,416.32	0.00	701.68	701.68
**Total Direct Cost Expenditures	3,347.00	3,347.00	0.00	3,330.05	0.00	16.95	16.95
760300 F&A Expenditures	653.00	653.00	0.00	915.80	0.00	(262.80)	(262.80)
*Total: Indirect Costs	653.00	653.00	0.00	915.80	0.00	(262.80)	(262.80)
**Total Indirect Cost Expenditures	653.00	653.00	0.00	915.80	0.00	(262.80)	(262.80)
***Total Expenditures	4,000.00	4,000.00	0.00	4,245.85	0.00	(245.85)	(245.85)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	4,245.85	0.00	(4,245.85)	(4,245.85)
*Total: Sponsored Programs	0.00	0.00	0.00	4,245.85	0.00	(4,245.85)	(4,245.85)
***Total Revenue	0.00	0.00	0.00	4,245.85	0.00	(4,245.85)	(4,245.85)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N263 - Walking the Whets, Wilderness E
Fund: 64N263 - Walking the Whets, Wilderness Ethics

Status: Inactive
FMGR: Cutting, Cynthia
Type: Grant

PI Name: Cutting, Cynthia
Sponsor: Waterman Foundation
Sponsor ID: EMAIL 12.14.18
Resp Org: PAARMU
FRAGRNT Start/End Date: 4/1/19 - 12/15/19

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Sefa Classification	OTHER
Effective Date:	05/13/2021	IDC Basis Code:	SW		
Term Date:		IDC Rate Code:	PON17	56.70%	
Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
Rev Account:	531110	Fund Type Level 2	P1		

Org: PAARMU - Museum of the White Mtns

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64N264 - Gr.Lakes Region TIGER
 Fund: 64N264 - Gr. Lakes Region TIGER

Status: Inactive Type: Grant
 FMGR: Lindberg, Patricia L

PI Name:	Lindberg, Patricia L	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER	
Sponsor:	Greater Lakes Region Children's Auction	Effective Date:	04/20/2022	IDC Basis Code:	SW	
Sponsor ID:	LETTER 12.20.18	CFDA #:	NONE	Term Date:	IDC Rate Code:	POFF17 19.00%
Resp Org:	PA1ATG	Expend End Date:		IDC Dist From Code:	PSCDST 19	
FRAGRNT Start/End Date:	3/19/19 - 12/1/19	Rev Account:	531110	Fund Type Level 2	P1	

Org: PA1ATG - Arts & Technologies -Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,639.00	1,639.00	0.00	0.00	0.00	1,639.00	1,639.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	1,639.00	1,639.00	0.00	0.00	0.00	1,639.00	1,639.00
65YP10 Nonstatus Benefit Distr (Fica)	138.00	138.00	0.00	0.00	0.00	138.00	138.00
*Total: Fringe Benefits	138.00	138.00	0.00	0.00	0.00	138.00	138.00
710D Domestic Travel	175.00	175.00	0.00	0.00	0.00	175.00	175.00
*Total: Travel	175.00	175.00	0.00	0.00	0.00	175.00	175.00
711200 Research Supplies	237.00	237.00	0.00	0.00	0.00	237.00	237.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
*Total: Supplies	237.00	237.00	0.00	177.00	0.00	60.00	60.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,189.00	2,189.00	0.00	177.00	0.00	2,012.00	2,012.00
760300 F&A Expenditures	311.00	311.00	0.00	(118.94)	0.00	429.94	429.94
*Total: Indirect Costs	311.00	311.00	0.00	(118.94)	0.00	429.94	429.94
**Total Indirect Cost Expenditures	311.00	311.00	0.00	(118.94)	0.00	429.94	429.94
***Total Expenditures	2,500.00	2,500.00	0.00	58.06	0.00	2,441.94	2,441.94
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(2,500.00)	0.00	2,500.00	2,500.00
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	(821.72)	0.00	821.72	821.72
*Total: Sponsored Programs	0.00	0.00	0.00	(3,321.72)	0.00	3,321.72	3,321.72
***Total Revenue	0.00	0.00	0.00	(3,321.72)	0.00	3,321.72	3,321.72

Grant: 64N264 - Gr.Lakes Region TIGER
 Fund: 64N264 - Gr. Lakes Region TIGER

Status: Inactive Type: Grant
 FMGR: Lindberg, Patricia L

PI Name:	Lindberg, Patricia L	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Greater Lakes Region Children's Auction	Effective Date:	04/20/2022	IDC Basis Code:	SW
Sponsor ID:	LETTER 12.20.18	CFDA #:	NONE	Term Date:	POFF17 19.00%
Resp Org:	PA1ATG	Expend End Date:		IDC Dist From Code:	PSCDST 19
FRAGRNT Start/End Date:	3/19/19 - 12/1/19	Rev Account:	531110	Fund Type Level 2	P1

Org: PATIGR - TIGER Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	518.50	0.00	(518.50)	(518.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	861.00	0.00	(861.00)	(861.00)
61SNSH Student Labor	0.00	0.00	0.00	274.99	0.00	(274.99)	(274.99)
*Total: Personnel	0.00	0.00	0.00	1,654.49	0.00	(1,654.49)	(1,654.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	115.89	0.00	(115.89)	(115.89)
*Total: Fringe Benefits	0.00	0.00	0.00	115.89	0.00	(115.89)	(115.89)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	146.05	0.00	(146.05)	(146.05)
*Total: Travel	0.00	0.00	0.00	146.05	0.00	(146.05)	(146.05)
713000 Printing & Copying-General	0.00	0.00	0.00	91.48	0.00	(91.48)	(91.48)
*Total: Supplies	0.00	0.00	0.00	91.48	0.00	(91.48)	(91.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,007.91	0.00	(2,007.91)	(2,007.91)
760300 F&A Expenditures	0.00	0.00	0.00	433.29	0.00	(433.29)	(433.29)
*Total: Indirect Costs	0.00	0.00	0.00	433.29	0.00	(433.29)	(433.29)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	433.29	0.00	(433.29)	(433.29)
***Total Expenditures	0.00	0.00	0.00	2,441.20	0.00	(2,441.20)	(2,441.20)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,320.98	0.00	(3,320.98)	(3,320.98)
*Total: Sponsored Programs	0.00	0.00	0.00	5,820.98	0.00	(5,820.98)	(5,820.98)
***Total Revenue	0.00	0.00	0.00	5,820.98	0.00	(5,820.98)	(5,820.98)

Grant: 64N265 - Measuring Multimodal
 Fund: 64N265 - Measuring Multimodal Network

Status: Closing - Manual Process
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: Rockingham Planning Commission
 Sponsor ID: 2019242 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 3/26/19 - 3/31/20

Fund Information
 Effective Date: 02/27/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,534.00	4,534.00	0.00	4,245.45	0.00	288.55	288.55
61CPHX Part Time Hourly	9,440.00	9,440.00	0.00	10,420.00	0.00	(980.00)	(980.00)
*Total: Personnel	13,974.00	13,974.00	0.00	14,665.45	0.00	(691.45)	(691.45)
65YP10 Nonstatus Benefit Distr (Fica)	1,174.00	1,174.00	0.00	1,191.19	0.00	(17.19)	(17.19)
*Total: Fringe Benefits	1,174.00	1,174.00	0.00	1,191.19	0.00	(17.19)	(17.19)
710D Domestic Travel	1,425.00	1,425.00	0.00	0.00	0.00	1,425.00	1,425.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	205.32	0.00	(205.32)	(205.32)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	205.32	0.00	(205.32)	(205.32)
*Total: Travel	1,425.00	1,425.00	0.00	410.64	0.00	1,014.36	1,014.36
**Total Direct Cost Expenditures	16,573.00	16,573.00	0.00	16,267.28	0.00	305.72	305.72
760300 F&A Expenditures	7,923.00	7,923.00	0.00	8,315.30	0.00	(392.30)	(392.30)
*Total: Indirect Costs	7,923.00	7,923.00	0.00	8,315.30	0.00	(392.30)	(392.30)
**Total Indirect Cost Expenditures	7,923.00	7,923.00	0.00	8,315.30	0.00	(392.30)	(392.30)
***Total Expenditures	24,496.00	24,496.00	0.00	24,582.58	0.00	(86.58)	(86.58)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,582.58	0.00	(24,582.58)	(24,582.58)
*Total: Sponsored Programs	0.00	0.00	0.00	24,582.58	0.00	(24,582.58)	(24,582.58)
***Total Revenue	0.00	0.00	0.00	24,582.58	0.00	(24,582.58)	(24,582.58)

Grant: 64N266 - Panther Kickback Event
 Fund: 64N266 - Panther Kickback Event

Status: Inactive
 Type: Grant
 FMGR: Hutchins, Denise M

PI Name: Hutchins, Denise M
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CHK#0093556
 Resp Org: PA5IEG
 FRAGRNT Start/End Date: 4/17/19 - 5/30/19

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA5IEG - Innovation & Entrep.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71720C Other Prof Services - Catering	1,000.00	1,000.00	0.00	922.50	0.00	77.50	77.50
*Total: Supplies	1,000.00	1,000.00	0.00	922.50	0.00	77.50	77.50
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	922.50	0.00	77.50	77.50
***Total Expenditures	1,000.00	1,000.00	0.00	922.50	0.00	77.50	77.50
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	922.50	0.00	(922.50)	(922.50)
*Total: Sponsored Programs	0.00	0.00	0.00	922.50	0.00	(922.50)	(922.50)
***Total Revenue	0.00	0.00	0.00	922.50	0.00	(922.50)	(922.50)

Grant: 64N267 - Role of "Place" in Writing
 Fund: 64N267 - Role of "Place" in Writing

Status: Closing - BSC/Dept Review
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Robinson, Sean R
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: TBD CFDA #: NONE
 Resp Org: PA1ATG
 FRAGRNT Start/End Date: 4/5/19 - 9/30/21

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PA1ATG - Arts & Technologies -Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710F Foreign Travel	4,510.00	4,510.00	0.00	0.00	0.00	4,510.00	4,510.00
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	697.64	0.00	(697.64)	(697.64)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	2,328.90	0.00	(2,328.90)	(2,328.90)
*Total: Travel	4,510.00	4,510.00	0.00	3,026.54	0.00	1,483.46	1,483.46
**Total Direct Cost Expenditures	4,510.00	4,510.00	0.00	3,026.54	0.00	1,483.46	1,483.46
***Total Expenditures	4,510.00	4,510.00	0.00	3,026.54	0.00	1,483.46	1,483.46
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,026.54	0.00	(3,026.54)	(3,026.54)
*Total: Sponsored Programs	0.00	0.00	0.00	3,026.54	0.00	(3,026.54)	(3,026.54)
***Total Revenue	0.00	0.00	0.00	3,026.54	0.00	(3,026.54)	(3,026.54)

Grant: 64N268 - Horseshoe Pond Paleolimnology
 Fund: 64N268 - Horseshoe Pond Paleolimnology

Status: Closing - BSC/Dept Review
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A
 Sponsor: Kezar Lake Watershed
 Sponsor ID: PSU#2019304
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 7/1/19 - 7/1/21

CFDA #: NONE

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	300.00	300.00	0.00	0.00	0.00	300.00	300.00
61SNNF Student Non FLSA	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Personnel	300.00	300.00	0.00	300.00	0.00	0.00	0.00
710D Domestic Travel	124.00	124.00	0.00	0.00	0.00	124.00	124.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	83.52	0.00	(83.52)	(83.52)
*Total: Travel	124.00	124.00	0.00	83.52	0.00	40.48	40.48
711200 Research Supplies	1,006.00	1,006.00	0.00	2,807.89	0.00	(1,801.89)	(1,801.89)
717200 Other Professional Services-General	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: Supplies	3,406.00	3,406.00	0.00	2,807.89	0.00	598.11	598.11
**Total Direct Cost Expenditures	3,830.00	3,830.00	0.00	3,191.41	0.00	638.59	638.59
760300 F&A Expenditures	170.00	170.00	0.00	170.10	0.00	(0.10)	(0.10)
*Total: Indirect Costs	170.00	170.00	0.00	170.10	0.00	(0.10)	(0.10)
**Total Indirect Cost Expenditures	170.00	170.00	0.00	170.10	0.00	(0.10)	(0.10)
***Total Expenditures	4,000.00	4,000.00	0.00	3,361.51	0.00	638.49	638.49
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,361.51	0.00	(3,361.51)	(3,361.51)
*Total: Sponsored Programs	0.00	0.00	0.00	3,361.51	0.00	(3,361.51)	(3,361.51)
***Total Revenue	0.00	0.00	0.00	3,361.51	0.00	(3,361.51)	(3,361.51)

Grant: 64N269 - MCHC-ACERT
 Fund: 64N269 - Amoskeag OBC

Status: Closing - BSC/Dept Review
 FMGR: Halter, Stephanie J

Type: Grant

PI Name: Halter, Stephanie J
 Sponsor: Amoskeag Health
 Sponsor ID: 2019-258 EXECUTED
 6.5.19
 Resp Org: PA6JSG
 FRAGRNT Start/End Date: 3/13/19 - 9/30/21

CFDA #: 16.582

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA6JSG - Justice & Security-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	5,637.28	0.00	(5,637.28)	(5,637.28)
611F17 Fac Tenure Track AAUP (PSU)	16,655.00	16,655.00	0.00	6,029.10	0.00	10,625.90	10,625.90
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	19,321.00	23,099.40	0.00	19,014.04	0.00	306.96	4,085.36
61SNSH Student Labor	4,830.00	2,163.00	0.00	777.58	0.00	4,052.42	1,385.42
*Total: Personnel	40,806.00	41,917.40	0.00	31,458.00	0.00	9,348.00	10,459.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	450.97	0.00	(450.97)	(450.97)
65YF10 Full Fringe Benefit Distr Expe	7,494.00	7,494.00	0.00	2,640.77	0.00	4,853.23	4,853.23
65YP10 Nonstatus Benefit Distr (Fica)	1,545.00	1,545.00	0.00	1,514.86	0.00	30.14	30.14
*Total: Fringe Benefits	9,039.00	9,039.00	0.00	4,606.60	0.00	4,432.40	4,432.40
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D Domestic Travel	2,018.00	906.60	0.00	0.00	0.00	2,018.00	906.60
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	71.60	0.00	(71.60)	(71.60)
*Total: Travel	2,018.00	906.60	0.00	71.60	0.00	1,946.40	835.00
**Total Direct Cost Expenditures	51,863.00	51,863.00	0.00	36,136.20	0.00	15,726.80	15,726.80
760300 F&A Expenditures	23,137.00	23,137.00	0.00	17,836.71	0.00	5,300.29	5,300.29
*Total: Indirect Costs	23,137.00	23,137.00	0.00	17,836.71	0.00	5,300.29	5,300.29
**Total Indirect Cost Expenditures	23,137.00	23,137.00	0.00	17,836.71	0.00	5,300.29	5,300.29
***Total Expenditures	75,000.00	75,000.00	0.00	53,972.91	0.00	21,027.09	21,027.09
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	53,972.91	0.00	(53,972.91)	(53,972.91)
*Total: Sponsored Programs	0.00	0.00	0.00	53,972.91	0.00	(53,972.91)	(53,972.91)
***Total Revenue	0.00	0.00	0.00	53,972.91	0.00	(53,972.91)	(53,972.91)

Grant: 64N270 - Eco value of NH landscape
 Fund: 64N270 - Economic Value NH Working Landscape

Status: Closing - Manual Process
 FMGR: Lee, Daniel Soungchan

Type: Grant

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	New Hampshire Timberlands Owners' Association	Effective Date:	02/06/2021	IDC Basis Code:	TDC
Sponsor ID:	2019300	CFDA #:	NONE	Term Date:	IDC10 10.00%
Resp Org:	PA5IEG	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	5/13/19 - 8/31/19	Rev Account:	531110	Fund Type Level 2	P1

Org: PA5IEG - Innovation & Entrep.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	16,006.00	16,006.00	0.00	16,005.00	0.00	1.00	1.00
*Total: Personnel	16,006.00	16,006.00	0.00	16,005.00	0.00	1.00	1.00
65YP10 Nonstatus Benefit Distr (Fica)	1,280.00	1,280.00	0.00	1,312.41	0.00	(32.41)	(32.41)
*Total: Fringe Benefits	1,280.00	1,280.00	0.00	1,312.41	0.00	(32.41)	(32.41)
711200 Research Supplies	1,275.00	1,275.00	0.00	1,239.35	0.00	35.65	35.65
*Total: Supplies	1,275.00	1,275.00	0.00	1,239.35	0.00	35.65	35.65
**Total Direct Cost Expenditures	18,561.00	18,561.00	0.00	18,556.76	0.00	4.24	4.24
760300 F&A Expenditures	1,856.00	1,856.00	0.00	1,855.68	0.00	0.32	0.32
*Total: Indirect Costs	1,856.00	1,856.00	0.00	1,855.68	0.00	0.32	0.32
**Total Indirect Cost Expenditures	1,856.00	1,856.00	0.00	1,855.68	0.00	0.32	0.32
***Total Expenditures	20,417.00	20,417.00	0.00	20,412.44	0.00	4.56	4.56
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	20,412.44	0.00	(20,412.44)	(20,412.44)
*Total: Sponsored Programs	0.00	0.00	0.00	20,412.44	0.00	(20,412.44)	(20,412.44)
***Total Revenue	0.00	0.00	0.00	20,412.44	0.00	(20,412.44)	(20,412.44)

Grant: 64N271 - FY20 Littleton Scholarship, Math, B
 Fund: 64N271 - FY20 Littleton Scholar Math, Bus

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: ID#121774 CFDA #: NONE
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 7/17/19 - 8/30/20

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	2,317.00	0.00	(2,317.00)	(2,317.00)
722305 Other Financial Aid-Scholarships	15,000.00	15,000.00	0.00	12,683.00	0.00	2,317.00	2,317.00
*Total: Tuition	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

Grant: 64N272 - Catch My Breath Cohort
 Fund: 64N272 - Catch My Breath Cohort CVS

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Losee, Timothy M

PI Name:
 Sponsor:
 Sponsor ID: PAID IN FULL
 CK#016856
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 8/1/19 - 8/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 08/04/2022
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Org: PA4HHG - Health & Human Enrich-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F17	Fac Tenure Track AAUP (PSU)	7,233.00	7,233.00	0.00	7,233.08	0.00	(0.08)	(0.08)
613N30	Graduate Research Assistant	5,331.00	5,331.00	0.00	0.00	0.00	5,331.00	5,331.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	5,331.71	0.00	(5,331.71)	(5,331.71)
*Total: Personnel		12,564.00	12,564.00	0.00	12,564.79	0.00	(0.79)	(0.79)
65YF10	Full Fringe Benefit Distr Expe	3,255.00	3,255.00	0.00	3,254.85	0.00	0.15	0.15
*Total: Fringe Benefits		3,255.00	3,255.00	0.00	3,254.85	0.00	0.15	0.15
710D	Domestic Travel	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	921.07	0.00	(921.07)	(921.07)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	607.38	0.00	(607.38)	(607.38)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	395.16	0.00	(395.16)	(395.16)
*Total: Travel		6,090.00	6,090.00	0.00	1,973.61	0.00	4,116.39	4,116.39
711124	Supplies-Instructional & Program	0.00	0.00	0.00	4,336.00	0.00	(4,336.00)	(4,336.00)
713000	Printing & Copying-General	0.00	0.00	0.00	62.32	0.00	(62.32)	(62.32)
71720C	Other Prof Services - Catering	1,575.00	1,575.00	0.00	488.00	0.00	1,087.00	1,087.00
*Total: Supplies		1,575.00	1,575.00	0.00	4,886.32	0.00	(3,311.32)	(3,311.32)
722300	Other Financial Aid	14,400.00	14,400.00	0.00	14,382.28	0.00	17.72	17.72
*Total: Tuition		14,400.00	14,400.00	0.00	14,382.28	0.00	17.72	17.72
722200	Participant Support	2,827.00	2,827.00	0.00	0.00	0.00	2,827.00	2,827.00
*Total: Participant Support		2,827.00	2,827.00	0.00	0.00	0.00	2,827.00	2,827.00
**Total Direct Cost Expenditures		40,711.00	40,711.00	0.00	37,061.85	0.00	3,649.15	3,649.15
760300	F&A Expenditures	7,124.00	7,124.00	0.00	7,124.35	0.00	(0.35)	(0.35)
*Total: Indirect Costs		7,124.00	7,124.00	0.00	7,124.35	0.00	(0.35)	(0.35)
**Total Indirect Cost Expenditures		7,124.00	7,124.00	0.00	7,124.35	0.00	(0.35)	(0.35)
***Total Expenditures		47,835.00	47,835.00	0.00	44,186.20	0.00	3,648.80	3,648.80
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	44,186.20	0.00	(44,186.20)	(44,186.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N272 - Catch My Breath Cohort
 Fund: 64N272 - Catch My Breath Cohort CVS

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Losee, Timothy M

PI Name:
 Sponsor:
 Sponsor ID: PAID IN FULL
 CK#016856
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 8/1/19 - 8/31/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	08/04/2022	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON17 56.70%
Expend End Date:		IDC Dist From Code:	PSCDST 56.7
Rev Account:	531400	Fund Type Level 2	P1

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	44,186.20	0.00	(44,186.20)	(44,186.20)
***Total Revenue	0.00	0.00	0.00	44,186.20	0.00	(44,186.20)	(44,186.20)

Grant: 64N273 - FY20 Outdoor Nation NE Campus
 Fund: 64N273 - FY20 Outdoor Nation NE Campus

Status: Inactive Type: Grant
 FMGR: Bisson, Christian A

PI Name: Bisson, Christian A
 Sponsor: F.E. AGREEMENT
 Sponsor ID: 7.31.19
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 8/19/19 - 12/31/19

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNNF Student Non FLSA	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Personnel	500.00	500.00	0.00	500.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: Fringe Benefits	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710D Domestic Travel	1,253.00	1,253.00	0.00	0.00	0.00	1,253.00	1,253.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: Travel	1,253.00	1,253.00	0.00	920.00	0.00	333.00	333.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	695.43	0.00	(695.43)	(695.43)
711200 Research Supplies	630.00	630.00	0.00	0.00	0.00	630.00	630.00
*Total: Supplies	630.00	630.00	0.00	695.43	0.00	(65.43)	(65.43)
**Total Direct Cost Expenditures	2,383.00	2,383.00	0.00	2,155.43	0.00	227.57	227.57
***Total Expenditures	2,383.00	2,383.00	0.00	2,155.43	0.00	227.57	227.57
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,155.43	0.00	(2,155.43)	(2,155.43)
*Total: Sponsored Programs	0.00	0.00	0.00	2,155.43	0.00	(2,155.43)	(2,155.43)
***Total Revenue	0.00	0.00	0.00	2,155.43	0.00	(2,155.43)	(2,155.43)

Grant: 64N274 - FY20 Foundation Ctr Supp
 Fund: 64N274 - FY20 Foundation Ctr Support

Status: Closing - BSC/Dept Review
 FMGR: McCool, Gary

Type: Grant

PI Name: McCool, Gary
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR20-125107-1 CFDA #:
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 1/1/20 - 12/31/21

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	2,995.00	2,995.00	0.00	2,995.00	0.00	0.00	0.00
*Total: Supplies	2,995.00	2,995.00	0.00	2,995.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,995.00	2,995.00	0.00	2,995.00	0.00	0.00	0.00
***Total Expenditures	2,995.00	2,995.00	0.00	2,995.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)
***Total Revenue	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)

Grant: 64N274 - FY20 Foundation Ctr Supp
 Fund: 64N282 - FY21 Foundation Ctr Supp

Status: Closing - BSC/Dept Review
 FMGR: McCool, Gary

Type: Grant

PI Name: McCool, Gary
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR20-125107-1 CFDA #:
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 1/1/20 - 12/31/21

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	2,995.00	2,995.00	0.00	0.00	0.00	2,995.00	2,995.00
770088 Library Acqs-Renewals	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)
*Total: Supplies	2,995.00	2,995.00	0.00	2,995.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,995.00	2,995.00	0.00	2,995.00	0.00	0.00	0.00
***Total Expenditures	2,995.00	2,995.00	0.00	2,995.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)
*Total: Sponsored Programs	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)
***Total Revenue	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)

Grant: 64N276 - Maps of the Wht Mtns
 Fund: 64N276 - Maps White Mtn

Status: Closing - BSC/Dept Review
 FMGR: Claybaugh, Tracy L

Type: Grant

PI Name: Cutting, Cynthia
 Sponsor: New Hampshire Humanities Council, Inc.
 Sponsor ID: 948-20 CFDA #: 45.129
 Resp Org: PAARMU
 FRAGRNT Start/End Date: 4/1/20 - 9/30/21

Fund Information
 Effective Date: 10/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
*Total: Personnel	0.00	0.00	0.00	536.00	0.00	(536.00)	(536.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.34	0.00	(42.34)	(42.34)
*Total: Fringe Benefits	0.00	0.00	0.00	42.34	0.00	(42.34)	(42.34)
711200 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200 Other Professional Services-General	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: Supplies	2,850.00	2,850.00	0.00	2,000.00	0.00	850.00	850.00
**Total Direct Cost Expenditures	2,850.00	2,850.00	0.00	2,578.34	0.00	271.66	271.66
***Total Expenditures	2,850.00	2,850.00	0.00	2,578.34	0.00	271.66	271.66
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,578.34	0.00	(2,578.34)	(2,578.34)
*Total: Sponsored Programs	0.00	0.00	0.00	2,578.34	0.00	(2,578.34)	(2,578.34)
***Total Revenue	0.00	0.00	0.00	2,578.34	0.00	(2,578.34)	(2,578.34)

Grant: 64N276 - Maps of the Wht Mtns
 Fund: 65C042 - Cost Share Maps of the White Mtns

Status: Closing - BSC/Dept Review
 FMGR: Claybaugh, Tracy L

Type: Grant

PI Name:	Cutting, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	New Hampshire Humanities Council, Inc.	Effective Date:	10/06/2021	IDC Basis Code:	SW
Sponsor ID:	948-20	CFDA #:	45.129	Term Date:	PON17 56.70%
Resp Org:	PAARMU	Expend End Date:		IDC Dist From Code:	64ZCLR 56.7
FRAGRNT Start/End Date:	4/1/20 - 9/30/21	Rev Account:		Fund Type Level 2	P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,171.00	1,171.00	0.00	0.00	0.00	1,171.00	1,171.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	630.00	630.00	0.00	0.00	0.00	630.00	630.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,554.72	0.00	(2,554.72)	(2,554.72)
61SNZ0 Student Labor Unallocated(Bud Only)	135.00	135.00	0.00	0.00	0.00	135.00	135.00
*Total: Personnel	1,936.00	1,936.00	0.00	2,554.72	0.00	(618.72)	(618.72)
65YF10 Full Fringe Benefit Distr Expe	577.00	577.00	0.00	0.00	0.00	577.00	577.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	202.56	0.00	(202.56)	(202.56)
*Total: Fringe Benefits	577.00	577.00	0.00	202.56	0.00	374.44	374.44
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
**Total Direct Cost Expenditures	2,813.00	2,813.00	0.00	2,757.28	0.00	55.72	55.72
760300 F&A Expenditures	1,098.00	1,098.00	0.00	1,448.54	0.00	(350.54)	(350.54)
*Total: Indirect Costs	1,098.00	1,098.00	0.00	1,448.54	0.00	(350.54)	(350.54)
**Total Indirect Cost Expenditures	1,098.00	1,098.00	0.00	1,448.54	0.00	(350.54)	(350.54)
***Total Expenditures	3,911.00	3,911.00	0.00	4,205.82	0.00	(294.82)	(294.82)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,448.54	0.00	(1,448.54)	(1,448.54)
*Total: Transfers In	0.00	0.00	0.00	1,448.54	0.00	(1,448.54)	(1,448.54)
***Total Revenue	0.00	0.00	0.00	1,448.54	0.00	(1,448.54)	(1,448.54)

Grant: 64N277 - Online Teaching Professional Develo
 Fund: 64N277 - Online Teaching Professional Develo

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: LeBlanc, Catherine F

PI Name: LeBlanc, Catherine F
 Sponsor: Davis Educational Foundation
 Sponsor ID: 2020371 CFDA #: NONE
 Resp Org: PAAAF1
 FRAGRNT Start/End Date: 6/1/20 - 9/30/20

Fund Information
 Effective Date: 07/27/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Covid-19 YES
 Sefa Classification OTHER

Org: PAAAF1 - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	22,750.00	0.00	(22,750.00)	(22,750.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
611PA2 Teaching Lecturer-PSUSEA	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61CPEX Part Time Salary	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: Personnel	23,000.00	23,000.00	0.00	22,900.00	0.00	100.00	100.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,850.85	0.00	(1,850.85)	(1,850.85)
65YP10 Nonstatus Benefit Distr (Fica)	1,863.00	1,863.00	0.00	4.05	0.00	1,858.95	1,858.95
*Total: Fringe Benefits	1,863.00	1,863.00	0.00	1,854.90	0.00	8.10	8.10
**Total Direct Cost Expenditures	24,863.00	24,863.00	0.00	24,754.90	0.00	108.10	108.10
***Total Expenditures	24,863.00	24,863.00	0.00	24,754.90	0.00	108.10	108.10
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,754.90	0.00	(24,754.90)	(24,754.90)
*Total: Sponsored Programs	0.00	0.00	0.00	24,754.90	0.00	(24,754.90)	(24,754.90)
***Total Revenue	0.00	0.00	0.00	24,754.90	0.00	(24,754.90)	(24,754.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N278 - World Symposium Choral Music 2020
 Fund: 64N278 - World Symposium Choral Music 2020

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Perkins, Daniel R
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: 2020373-PERKINS CFDA #: NONE
 Resp Org: PA1ATG
 FRAGRNT Start/End Date: 6/1/20 - 4/8/21

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Billing Type: NOBILL
 Sefa Classification: OTHER

Org: PA1ATG - Arts & Technologies -Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710F Foreign Travel	4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
*Total: Travel	4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
**Total Direct Cost Expenditures	4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
***Total Expenditures	4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00

Grant: 64N280 - NH Human Trafficking Collaborative
 Fund: 64N280 - NH Human Trafficking Collaborative

Status: Closing - BSC/Dept Review
 FMGR: Halter, Stephanie J

Type: Grant

PI Name:	Halter, Stephanie J	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	2019303	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PA6JSG	CFDA #:		Expend End Date:	PSCDST 56.7
FRAGRNT Start/End Date:	9/1/19 - 9/30/22	Rev Account:	531100	Fund Type Level 2	P1

Org: PA6JSG - Justice & Security-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	29,808.00	29,808.00	0.00	18,901.07	0.00	10,906.93	10,906.93
61SNSH Student Labor	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
*Total: Personnel	36,108.00	36,108.00	0.00	18,901.07	0.00	17,206.93	17,206.93
65YP10 Nonstatus Benefit Distr (Fica)	2,385.00	2,385.00	0.00	1,530.98	0.00	854.02	854.02
*Total: Fringe Benefits	2,385.00	2,385.00	0.00	1,530.98	0.00	854.02	854.02
710D Domestic Travel	3,445.00	3,445.00	0.00	0.00	0.00	3,445.00	3,445.00
*Total: Travel	3,445.00	3,445.00	0.00	0.00	0.00	3,445.00	3,445.00
**Total Direct Cost Expenditures	41,938.00	41,938.00	0.00	20,432.05	0.00	21,505.95	21,505.95
760300 F&A Expenditures	20,473.00	20,473.00	0.00	10,716.90	0.00	9,756.10	9,756.10
*Total: Indirect Costs	20,473.00	20,473.00	0.00	10,716.90	0.00	9,756.10	9,756.10
**Total Indirect Cost Expenditures	20,473.00	20,473.00	0.00	10,716.90	0.00	9,756.10	9,756.10
***Total Expenditures	62,411.00	62,411.00	0.00	31,148.95	0.00	31,262.05	31,262.05
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	31,148.95	0.00	(31,148.95)	(31,148.95)
*Total: Sponsored Programs	0.00	0.00	0.00	31,148.95	0.00	(31,148.95)	(31,148.95)
***Total Revenue	0.00	0.00	0.00	31,148.95	0.00	(31,148.95)	(31,148.95)

Grant: 64N280 - NH Human Trafficking Collaborative
 Fund: 65C040 - Cost Share NH Human Trafficking

Status: Closing - BSC/Dept Review
 FMGR: Halter, Stephanie J

Type: Grant

PI Name:	Halter, Stephanie J	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	2019303	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PA6JSG	CFDA #:		IDC Dist From Code:	64ZCLR 56.7
FRAGRNT Start/End Date:	9/1/19 - 9/30/22	Expend End Date:		Rev Account:	Fund Type Level 2 P1

Org: PA6JSG - Justice & Security-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	6,944.00	10,314.00	(5,449.55)	7,860.17	0.00	(916.17)	2,453.83
*Total: Personnel	6,944.00	10,314.00	(5,449.55)	7,860.17	0.00	(916.17)	2,453.83
65YF10 Full Fringe Benefit Distr Expe	3,125.00	4,642.00	(2,049.03)	3,168.73	0.00	(43.73)	1,473.27
*Total: Fringe Benefits	3,125.00	4,642.00	(2,049.03)	3,168.73	0.00	(43.73)	1,473.27
710 Travel	3,937.00	0.00	0.00	0.00	0.00	3,937.00	0.00
*Total: Travel	3,937.00	0.00	0.00	0.00	0.00	3,937.00	0.00
**Total Direct Cost Expenditures	14,006.00	14,956.00	(7,498.58)	11,028.90	0.00	2,977.10	3,927.10
760300 F&A Expenditures	14,006.00	5,848.00	(3,089.86)	4,456.67	0.00	9,549.33	1,391.33
*Total: Indirect Costs	14,006.00	5,848.00	(3,089.86)	4,456.67	0.00	9,549.33	1,391.33
**Total Indirect Cost Expenditures	14,006.00	5,848.00	(3,089.86)	4,456.67	0.00	9,549.33	1,391.33
***Total Expenditures	28,012.00	20,804.00	(10,588.44)	15,485.57	0.00	12,526.43	5,318.43
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	(3,089.86)	9,401.75	0.00	(9,401.75)	(9,401.75)
*Total: Transfers In	0.00	0.00	(3,089.86)	9,401.75	0.00	(9,401.75)	(9,401.75)
***Total Revenue	0.00	0.00	(3,089.86)	9,401.75	0.00	(9,401.75)	(9,401.75)

Grant: 64N281 - FY21 Littleton Scholarship
 Fund: 64N281 - FY21 Littleton Scholarship

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Thurston, Ann E
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID #130196 CFDA #: NONE
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 7/20/20 - 8/31/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Expenditures	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 64N283 - ATVing to NH Economy
 Fund: 64N283 - ATVing to NH Economy

Status: Closing - BSC/Dept Review
 FMGR: Lee, Daniel Soungchan

Type: Grant

PI Name: Lee, Daniel Soungchan
 Sponsor: NH Off Highway Vehicle Assoc
 Sponsor ID: 64N283 CFDA #: NONE
 Resp Org: PA5IEG
 FRAGRNT Start/End Date: 5/17/21 - 8/15/21

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PA5IEG - Innovation & Entrep.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,697.00	8,697.00	0.00	0.00	0.00	8,697.00	8,697.00
61CPEX Part Time Salary	0.00	0.00	0.00	8,679.02	0.00	(8,679.02)	(8,679.02)
*Total: Personnel	8,697.00	8,697.00	0.00	8,679.02	0.00	17.98	17.98
65YF10 Full Fringe Benefit Distr Expe	704.00	704.00	0.00	0.00	0.00	704.00	704.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	694.32	0.00	(694.32)	(694.32)
*Total: Fringe Benefits	704.00	704.00	0.00	694.32	0.00	9.68	9.68
7112 Research Supplies	1,488.00	1,488.00	0.00	0.00	0.00	1,488.00	1,488.00
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	1,487.50	0.00	(1,487.50)	(1,487.50)
*Total: Supplies	1,488.00	1,488.00	0.00	1,487.50	0.00	0.50	0.50
**Total Direct Cost Expenditures	10,889.00	10,889.00	0.00	10,860.84	0.00	28.16	28.16
760300 F&A Expenditures	1,089.00	1,089.00	0.00	1,086.08	0.00	2.92	2.92
*Total: Indirect Costs	1,089.00	1,089.00	0.00	1,086.08	0.00	2.92	2.92
**Total Indirect Cost Expenditures	1,089.00	1,089.00	0.00	1,086.08	0.00	2.92	2.92
***Total Expenditures	11,978.00	11,978.00	0.00	11,946.92	0.00	31.08	31.08
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,946.92	0.00	(11,946.92)	(11,946.92)
*Total: Sponsored Programs	0.00	0.00	0.00	11,946.92	0.00	(11,946.92)	(11,946.92)
***Total Revenue	0.00	0.00	0.00	11,946.92	0.00	(11,946.92)	(11,946.92)

Grant: 64N284 - YSP: Demo Project Manchester
 Fund: 64N284 - YSP: Demo Project Manchester

Status: Active
 FMGR: Livingstone, Kimberly R

Type: Cooperative Agreement

PI Name: Livingstone, Kimberly R
 Sponsor: Waypoint
 Sponsor ID: 64N284
 Resp Org: PA4HH1
 FRAGRNT Start/End Date: 2/1/22 - 3/31/23

CFDA #: NONE

Fund Information
 Effective Date: 02/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST
 Fund Type Level 2: P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 HIRE
 YES
 STDBUD
 USNH

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,912.00	9,912.00	0.00	0.00	0.00	9,912.00	9,912.00
615F10 PAT	0.00	0.00	3,923.08	40,845.96	26,480.79	(67,326.75)	(67,326.75)
615NZ0 PAT Unallocated Budget (Bud Only)	64,760.00	64,760.00	0.00	0.00	0.00	64,760.00	64,760.00
*Total: Personnel	74,672.00	74,672.00	3,923.08	40,845.96	26,480.79	7,345.25	7,345.25
65YF10 Full Fringe Benefit Distr Expe	23,202.00	23,202.00	1,400.54	12,703.51	9,453.64	1,044.85	1,044.85
*Total: Fringe Benefits	23,202.00	23,202.00	1,400.54	12,703.51	9,453.64	1,044.85	1,044.85
710 Travel	451.00	451.00	0.00	0.00	0.00	451.00	451.00
*Total: Travel	451.00	451.00	0.00	0.00	0.00	451.00	451.00
722200 Participant Support	4,200.00	4,200.00	350.00	3,500.00	0.00	700.00	700.00
*Total: Participant Support	4,200.00	4,200.00	350.00	3,500.00	0.00	700.00	700.00
**Total Direct Cost Expenditures	102,525.00	102,525.00	5,673.62	57,049.47	35,934.43	9,541.10	9,541.10
760300 F&A Expenditures	7,467.00	7,467.00	392.30	4,084.58	0.00	3,382.42	3,382.42
*Total: Indirect Costs	7,467.00	7,467.00	392.30	4,084.58	0.00	3,382.42	3,382.42
**Total Indirect Cost Expenditures	7,467.00	7,467.00	392.30	4,084.58	0.00	3,382.42	3,382.42
***Total Expenditures	109,992.00	109,992.00	6,065.92	61,134.05	35,934.43	12,923.52	12,923.52
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,065.92	61,134.05	0.00	(61,134.05)	(61,134.05)
*Total: Sponsored Programs	0.00	0.00	6,065.92	61,134.05	0.00	(61,134.05)	(61,134.05)
***Total Revenue	0.00	0.00	6,065.92	61,134.05	0.00	(61,134.05)	(61,134.05)

Grant: 64N284 - YSP: Demo Project Manchester
 Fund: 64N284 - YSP: Demo Project Manchester

Status: Active
 Type: Cooperative Agreement
 FMGR: Livingstone, Kimberly R

PI Name:	Livingstone, Kimberly R	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	Waypoint	Effective Date:	02/01/2022	IDC Basis Code:	SW	Approved For Preaward	YES
Sponsor ID:	64N284	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	PA4HH1	Expend End Date:		IDC Dist From Code:	PSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/22 - 3/31/23	Rev Account:	531100	Fund Type Level 2	P1		

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	622.50	3,082.50	0.00	(3,082.50)	(3,082.50)
*Total: Personnel	0.00	0.00	622.50	3,082.50	0.00	(3,082.50)	(3,082.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	50.43	249.72	0.00	(249.72)	(249.72)
*Total: Fringe Benefits	0.00	0.00	50.43	249.72	0.00	(249.72)	(249.72)
**Total Direct Cost Expenditures	0.00	0.00	672.93	3,332.22	0.00	(3,332.22)	(3,332.22)
760300 F&A Expenditures	0.00	0.00	62.25	308.25	0.00	(308.25)	(308.25)
*Total: Indirect Costs	0.00	0.00	62.25	308.25	0.00	(308.25)	(308.25)
**Total Indirect Cost Expenditures	0.00	0.00	62.25	308.25	0.00	(308.25)	(308.25)
***Total Expenditures	0.00	0.00	735.18	3,640.47	0.00	(3,640.47)	(3,640.47)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	735.18	3,640.47	0.00	(3,640.47)	(3,640.47)
*Total: Sponsored Programs	0.00	0.00	735.18	3,640.47	0.00	(3,640.47)	(3,640.47)
***Total Revenue	0.00	0.00	735.18	3,640.47	0.00	(3,640.47)	(3,640.47)

Grant: 64N285 - Fashion Futures: Expanding Art His
 Fund: 64N285 - Fashion Futures: Expanding Art Hist

Status: Active
 FMGR: Parrish, Sarah D
 Type: Grant

PI Name: Parrish, Sarah D
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: 64N285 CFDA #: NONE
 Resp Org: PA1ATG
 FRAGRNT Start/End Date: 11/1/22 - 5/31/24

Fund Information
 Effective Date: 09/27/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PA1ATG - Arts & Technologies -Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710F00 Foreign Travel	4,784.35	4,784.35	0.00	0.00	0.00	4,784.35	4,784.35
*Total: Travel	4,784.35	4,784.35	0.00	0.00	0.00	4,784.35	4,784.35
**Total Direct Cost Expenditures	4,784.35	4,784.35	0.00	0.00	0.00	4,784.35	4,784.35
***Total Expenditures	4,784.35	4,784.35	0.00	0.00	0.00	4,784.35	4,784.35

Grant: 64N286 - Young Leader Grant Spring 2022-YSP
 Fund: 64N286 - Young Leader Grant Spring 2022

Status: Active
 Type: Grant
 FMGR: Livingstone, Kimberly R

PI Name:	Livingstone, Kimberly R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	N.E. Grassroots Environmental Fund	Effective Date:	10/17/2022	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	64N286	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD	
Resp Org:	PA4HH1	CFDA #: NONE		Expend End Date:	IDC Dist From Code:	PSCDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/17/22 - 6/17/23	Rev Account:	531100	Fund Type Level 2	P1				

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
*Total: Supplies	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
**Total Direct Cost Expenditures	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
***Total Expenditures	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00

Grant: 64N287 - NHCF-Homeless Youth Count
 Fund: 64N287 - NHCF-Homeless Youth Count

Status: Active Type: Grant
 FMGR: Livingstone, Kimberly R

PI Name:	Livingstone, Kimberly R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	09/22/2022	IDC Basis Code:	SW
Sponsor ID:	145998	CFDA #:	NONE	Term Date:	
Resp Org:	PA4HH1	Expend End Date:		IDC Rate Code:	IDC10 10.00%
FRAGRNT Start/End Date:	9/22/22 - 9/21/23	Rev Account:	531100	IDC Dist From Code:	PSCDST 10
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,662.00	11,662.00	0.00	0.00	0.00	11,662.00	11,662.00
*Total: Personnel	11,662.00	11,662.00	0.00	0.00	0.00	11,662.00	11,662.00
65YF10 Full Fringe Benefit Distr Expe	3,269.00	3,269.00	0.00	0.00	0.00	3,269.00	3,269.00
*Total: Fringe Benefits	3,269.00	3,269.00	0.00	0.00	0.00	3,269.00	3,269.00
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	896.00	896.00	0.00	0.00	0.00	896.00	896.00
*Total: Supplies	896.00	896.00	0.00	0.00	0.00	896.00	896.00
722210 Participant Sup-Other	0.00	0.00	0.00	3,945.00	0.00	(3,945.00)	(3,945.00)
*Total: Participant Support	0.00	0.00	0.00	3,945.00	0.00	(3,945.00)	(3,945.00)
**Total Direct Cost Expenditures	16,327.00	16,327.00	0.00	3,945.00	0.00	12,382.00	12,382.00
760300 F&A Expenditures	1,166.00	1,166.00	0.00	0.00	0.00	1,166.00	1,166.00
*Total: Indirect Costs	1,166.00	1,166.00	0.00	0.00	0.00	1,166.00	1,166.00
**Total Indirect Cost Expenditures	1,166.00	1,166.00	0.00	0.00	0.00	1,166.00	1,166.00
***Total Expenditures	17,493.00	17,493.00	0.00	3,945.00	0.00	13,548.00	13,548.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,945.00	0.00	(3,945.00)	(3,945.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,945.00	0.00	(3,945.00)	(3,945.00)
***Total Revenue	0.00	0.00	0.00	3,945.00	0.00	(3,945.00)	(3,945.00)

Grant: 64N287 - NHCF-Homeless Youth Count
 Fund: 64N287 - NHCF-Homeless Youth Count

Status: Active
 Type: Grant
 FMGR: Livingstone, Kimberly R

PI Name:	Livingstone, Kimberly R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	09/22/2022	IDC Basis Code:	SW
Sponsor ID:	145998	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PA4HH1	CFDA #: NONE		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	9/22/22 - 9/21/23	Expend End Date:		Equipment Vesting	USNH
		Rev Account:	531100	Fund Type Level 2	P1

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	(390.00)	20,010.00	0.00	(20,010.00)	(20,010.00)
*Total: Participant Support	0.00	0.00	(390.00)	20,010.00	0.00	(20,010.00)	(20,010.00)
**Total Direct Cost Expenditures	0.00	0.00	(390.00)	20,010.00	0.00	(20,010.00)	(20,010.00)
***Total Expenditures	0.00	0.00	(390.00)	20,010.00	0.00	(20,010.00)	(20,010.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(390.00)	20,010.00	0.00	(20,010.00)	(20,010.00)
*Total: Sponsored Programs	0.00	0.00	(390.00)	20,010.00	0.00	(20,010.00)	(20,010.00)
***Total Revenue	0.00	0.00	(390.00)	20,010.00	0.00	(20,010.00)	(20,010.00)

Grant: 64N287 - NHCF-Homeless Youth Count
 Fund: 64N287 - NHCF-Homeless Youth Count

Status: Active
 Type: Grant
 FMGR: Livingstone, Kimberly R

PI Name:	Livingstone, Kimberly R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	09/22/2022	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	145998	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD	
Resp Org:	PA4HH1	CFDA #:	NONE	Expend End Date:	IDC Dist From Code:	PSCDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/22/22 - 9/21/23	Rev Account:	531100	Fund Type Level 2	P1				

Org: PA4HMS - H&HE-Human Services Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	(15.00)	(195.00)	0.00	195.00	195.00
*Total: Participant Support	0.00	0.00	(15.00)	(195.00)	0.00	195.00	195.00
**Total Direct Cost Expenditures	0.00	0.00	(15.00)	(195.00)	0.00	195.00	195.00
***Total Expenditures	0.00	0.00	(15.00)	(195.00)	0.00	195.00	195.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(15.00)	(195.00)	0.00	195.00	195.00
*Total: Sponsored Programs	0.00	0.00	(15.00)	(195.00)	0.00	195.00	195.00
***Total Revenue	0.00	0.00	(15.00)	(195.00)	0.00	195.00	195.00

Grant: 64N287 - NHCF-Homeless Youth Count
 Fund: 64N288 - Participant Support

Status: Active
 Type: Grant
 FMGR: Livingstone, Kimberly R

PI Name:	Livingstone, Kimberly R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	09/30/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	145998	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	PA4HH1	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/22/22 - 9/21/23	Rev Account:	531100	Fund Type Level 2		P1

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
*Total: Participant Support	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
**Total Direct Cost Expenditures	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
***Total Expenditures	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00

Grant: 64N289 - Integrating Career Preparation thro
 Fund: 64N289 - Integrating Career Preparation

Status: Active
 FMGR: Blakney, Leslie A
 Type: Grant

PI Name:	Blakney, Leslie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Davis Educational Foundation	Effective Date:	10/19/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	64N289	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	PAACAC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/5/22 - 10/4/23	Rev Account:	531100	Fund Type Level 2		P1

Org: PAACAC - Academic & Career Advising Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617NZ0 Op Staff Unallocated Bud(BudOnly)	925.00	925.00	0.00	0.00	0.00	925.00	925.00
*Total: Personnel	925.00	925.00	0.00	0.00	0.00	925.00	925.00
65YF10 Full Fringe Benefit Distr Expe	75.00	75.00	0.00	0.00	0.00	75.00	75.00
*Total: Fringe Benefits	75.00	75.00	0.00	0.00	0.00	75.00	75.00
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total Expenditures	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00

Grant: 64N290 - Youth Success Project Granite Unite
 Fund: 64N290 - Youth Success Project Granite Unite

Status: Active Type: Grant
 FMGR: Livingstone, Kimberly R

PI Name: Livingstone, Kimberly R
 Sponsor: Granite United Way
 Sponsor ID: 64N290
 Resp Org: PA4HH1
 FRAGRNT Start/End Date: 11/1/22 - 6/30/24

CFDA #:

Fund Information
 Effective Date: 10/19/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 64N291 - NHCF-Homeless Youth Count Research
 Fund: 64N291 - NHCF-Homeless Youth Count Research

Status: Active
 Type: Grant
 FMGR: Livingstone, Kimberly R

PI Name:	Livingstone, Kimberly R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/08/2022	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	147190	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD	
Resp Org:	PA4HH1	CFDA #: NONE		Expend End Date:	IDC Dist From Code:	PSCDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/8/22 - 12/7/23	Rev Account:	531100	Fund Type Level 2	P1				

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total Expenditures	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U012 - NASA Space Grant Fy02

Status: Inactive
 Type: Other
 FMGR: Wilcox, Laurie R

PI Name:	Koerner, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/17/2020	IDC Basis Code:	Equipment Vesting
Sponsor ID:	UNH SUBCONTRACT 01-530	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	3/1/01 - 3/14/10	Rev Account:		Fund Type Level 2	P1
	CFDA #: 43.000				RESDEV

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
61CPHX Part Time Hourly	0.00	50,490.00	0.00	50,490.00	0.00	(50,490.00)	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	5,000.00	50,490.00	0.00	50,490.00	0.00	(45,490.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,705.58	0.00	2,705.58	0.00	(2,705.58)	0.00
*Total: Fringe Benefits	0.00	2,705.58	0.00	2,705.58	0.00	(2,705.58)	0.00
710100 Out-of-State Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710300 Conference Registration Fees	500.00	5,758.37	0.00	5,758.37	0.00	(5,258.37)	0.00
710400 Student or Non-Emp Travel	0.00	9,844.42	0.00	9,844.42	0.00	(9,844.42)	0.00
*Total: Travel	8,500.00	15,602.79	0.00	15,602.79	0.00	(7,102.79)	0.00
711200 Research Supplies	0.00	(351.79)	0.00	(351.79)	0.00	351.79	0.00
*Total: Supplies	0.00	(351.79)	0.00	(351.79)	0.00	351.79	0.00
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	10,000.00	83,000.00	0.00	83,000.00	0.00	(73,000.00)	0.00
*Total: Tuition	10,000.00	83,000.00	0.00	83,000.00	0.00	(73,000.00)	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	(1,826.01)	0.00	(1,826.01)	0.00	1,826.01	0.00
*Total: Other	0.00	(1,826.01)	0.00	(1,826.01)	0.00	1,826.01	0.00
**Total Direct Cost Expenditures	23,500.00	149,620.57	0.00	149,620.57	0.00	(126,120.57)	0.00
***Total Expenditures	23,500.00	149,620.57	0.00	149,620.57	0.00	(126,120.57)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	149,620.57	0.00	149,620.57	0.00	(149,620.57)	0.00
5314 Other Private G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	149,620.57	0.00	149,620.57	0.00	(149,620.57)	0.00
***Total Revenue	0.00	149,620.57	0.00	149,620.57	0.00	(149,620.57)	0.00

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Inactive
 Type: Other
 FMGR: Claybaugh, Tracy L

PI Name:	Koerner, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/09/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	UNH SUBCONTRACT 01-530	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	3/1/01 - 3/14/10	Rev Account:		Fund Type Level 2	P1
	CFDA #: 43.000				RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
*Total: Personnel	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
**Total Direct Cost Expenditures	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
***Total Expenditures	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Inactive
 Type: Other
 FMGR: Claybaugh, Tracy L

PI Name:	Koerner, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/09/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	UNH SUBCONTRACT	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	01-530	CFDA #:	43.000	Expend End Date:	Sefa Classification
FRAGRNT Start/End Date:	3/1/01 - 3/14/10	Rev Account:		Fund Type Level 2	P1
					RESDEV

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	53,186.00	46,420.25	0.00	46,420.25	0.00	6,765.75	0.00
61CPEU *OBS*[NSE] Supplemental	5,000.00	5,000.00	0.00	10,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX Part Time Salary	29,000.00	41,510.13	0.00	41,510.13	0.00	(12,510.13)	0.00
61CPHX Part Time Hourly	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: Personnel	92,186.00	92,930.38	0.00	97,930.38	0.00	(5,744.38)	(5,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	3,659.00	4,301.43	0.00	4,301.43	0.00	(642.43)	0.00
*Total: Fringe Benefits	3,659.00	4,301.43	0.00	4,301.43	0.00	(642.43)	0.00
710100 Out-of-State Travel	22,395.00	28,534.59	0.00	28,534.59	0.00	(6,139.59)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
710300 Conference Registration Fees	1,000.00	1,690.00	0.00	1,690.00	0.00	(690.00)	0.00
710400 Student or Non-Emp Travel	35,240.00	29,435.61	0.00	29,435.61	0.00	5,804.39	0.00
*Total: Travel	58,635.00	60,660.20	0.00	60,660.20	0.00	(2,025.20)	0.00
713000 Printing & Copying-General	0.00	727.60	0.00	727.60	0.00	(727.60)	0.00
716123 Rental Property/Room (short term)	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
*Total: Supplies	0.00	4,227.60	0.00	4,227.60	0.00	(4,227.60)	0.00
722300 Other Financial Aid	16,826.00	(6,642.00)	0.00	(6,642.00)	0.00	23,468.00	0.00
*Total: Tuition	16,826.00	(6,642.00)	0.00	(6,642.00)	0.00	23,468.00	0.00
722200 Participant Support	0.00	8,881.00	0.00	8,881.00	0.00	(8,881.00)	0.00
*Total: Participant Support	0.00	8,881.00	0.00	8,881.00	0.00	(8,881.00)	0.00
**Total Direct Cost Expenditures	171,306.00	164,358.61	0.00	169,358.61	0.00	1,947.39	(5,000.00)
***Total Expenditures	171,306.00	164,358.61	0.00	169,358.61	0.00	1,947.39	(5,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	167,585.43	0.00	167,585.43	0.00	(167,585.43)	0.00
*Total: Sponsored Programs	0.00	167,585.43	0.00	167,585.43	0.00	(167,585.43)	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	4,773.18	0.00	4,773.18	0.00	(4,773.18)	0.00
*Total: Transfers In	0.00	4,773.18	0.00	4,773.18	0.00	(4,773.18)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Inactive
 Type: Other
 FMGR: Claybaugh, Tracy L

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 UNKNOWN
 YES
 RESDEV

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	172,358.61	0.00	172,358.61	0.00	(172,358.61)	0.00

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Inactive
 Type: Other
 FMGR: Claybaugh, Tracy L

PI Name:	Koermer, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/09/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	UNH SUBCONTRACT 01-530	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	3/1/01 - 3/14/10	Rev Account:		Fund Type Level 2	P1
	CFDA #: 43.000				RESDEV

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	1,771.56	0.00	1,771.56	0.00	(1,771.56)	0.00
*Total: Sponsored Programs	0.00	1,771.56	0.00	1,771.56	0.00	(1,771.56)	0.00
***Total Revenue	0.00	1,771.56	0.00	1,771.56	0.00	(1,771.56)	0.00

Grant: 64U039 - Risk Mgt II

Status: Closing - Manual Process

Type: Grant

Fund: 64U039 - Risk Management II - Food Safety Ed

FMGR: Claybaugh, Tracy L

PI Name: Amsden, Benoni L
 Sponsor: University of Delaware
 Sponsor ID: UNIV. DEL SUB#22786 CFDA #: 10.500
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/10 - 12/31/11

Fund Information
 Effective Date: 04/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	4,488.00	9,096.09	0.00	9,096.09	0.00	(4,608.09)	0.00
61CPEX Part Time Salary	480.00	0.00	0.00	0.00	0.00	480.00	0.00
*Total: Personnel	4,968.00	9,096.09	0.00	9,096.09	0.00	(4,128.09)	0.00
65YF10 Full Fringe Benefit Distr Expe	1,925.00	4,038.91	0.00	4,038.91	0.00	(2,113.91)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	41.00	0.00	0.00	0.00	0.00	41.00	0.00
*Total: Fringe Benefits	1,966.00	4,038.91	0.00	4,038.91	0.00	(2,072.91)	0.00
710000 In-State Travel	0.00	256.13	0.00	256.13	0.00	(256.13)	0.00
710100 Out-of-State Travel	1,260.00	279.91	0.00	279.91	0.00	980.09	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400 Student or Non-Emp Travel	0.00	128.42	0.00	128.42	0.00	(128.42)	0.00
*Total: Travel	1,260.00	714.46	0.00	714.46	0.00	545.54	0.00
711100 Supplies-General	1,150.00	0.00	0.00	0.00	0.00	1,150.00	0.00
711162 Supplies-Office Supplies	0.00	27.99	0.00	27.99	0.00	(27.99)	0.00
713000 Printing & Copying-General	0.00	989.43	0.00	989.43	0.00	(989.43)	0.00
717200 Other Professional Services-General	4,500.00	900.00	0.00	900.00	0.00	3,600.00	0.00
717210 Oth Prof Ser-Honoraria	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	6,850.00	1,917.42	0.00	1,917.42	0.00	4,932.58	0.00
**Total Direct Cost Expenditures	15,044.00	15,766.88	0.00	15,766.88	0.00	(722.88)	0.00
760300 F&A Expenditures	2,906.00	5,321.22	0.00	5,321.22	0.00	(2,415.22)	0.00
*Total: Indirect Costs	2,906.00	5,321.22	0.00	5,321.22	0.00	(2,415.22)	0.00
**Total Indirect Cost Expenditures	2,906.00	5,321.22	0.00	5,321.22	0.00	(2,415.22)	0.00
***Total Expenditures	17,950.00	21,088.10	0.00	21,088.10	0.00	(3,138.10)	0.00
Revenue							
531210 Non US Colleges & Universities G&C	0.00	21,088.10	0.00	21,088.10	0.00	(21,088.10)	0.00
*Total: Sponsored Programs	0.00	21,088.10	0.00	21,088.10	0.00	(21,088.10)	0.00
***Total Revenue	0.00	21,088.10	0.00	21,088.10	0.00	(21,088.10)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U039 - Risk Mgt II
Fund: 64U039 - Risk Management II - Food Safety Ed

Status: Closing - Manual Process
FMGR: Claybaugh, Tracy L

Type: Grant

PI Name: Amsden, Benoni L
Sponsor: University of Delaware
Sponsor ID: UNIV. DEL SUB#22786 CFDA #: 10.500
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/10 - 12/31/11

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/21/2022	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64U041 - NH-INBRE Administrative
 Fund: 64U041 - NH INBRE Administrative

Status: Inactive

Type: Grant

FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#780
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PAADGS - College of Graduate Studies-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	2,180.50	0.00	2,180.50	0.00	(2,180.50)	0.00
61CBHO	Part Time - Overtime	0.00	273.41	0.00	273.41	0.00	(273.41)	0.00
61CPEX	Part Time Salary	37,180.00	25,686.53	0.00	25,686.53	0.00	11,493.47	0.00
61CPHX	Part Time Hourly	0.00	17,004.50	0.00	17,004.50	0.00	(17,004.50)	0.00
61DTHX	Full Time Temp - Hourly	0.00	540.00	0.00	540.00	0.00	(540.00)	0.00
61JBHX	Casual - Hourly	16,512.00	14,769.50	0.00	14,769.50	0.00	1,742.50	0.00
61SNHO	Student Labor - Overtime	0.00	5.81	0.00	5.81	0.00	(5.81)	0.00
61SNSH	Student Labor	58,986.00	7,076.15	0.00	7,076.15	0.00	51,909.85	0.00
61SNWS	College Work Study	0.00	3,542.51	0.00	3,542.51	0.00	(3,542.51)	0.00
*Total: Personnel		112,678.00	71,078.91	0.00	71,078.91	0.00	41,599.09	0.00
65YB10	Base Benefit Distr (fica)	0.00	1,262.38	0.00	1,262.38	0.00	(1,262.38)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	981.23	0.00	981.23	0.00	(981.23)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	10,064.00	3,721.46	0.00	3,721.46	0.00	6,342.54	0.00
65YT10	FT Temp Benefit Distr	0.00	41.98	0.00	41.98	0.00	(41.98)	0.00
*Total: Fringe Benefits		10,064.00	6,007.05	0.00	6,007.05	0.00	4,056.95	0.00
710000	In-State Travel	4,600.00	1,295.89	0.00	1,295.89	0.00	3,304.11	0.00
710025	In-State Travel-Course Related	0.00	544.22	0.00	544.22	0.00	(544.22)	0.00
710100	Out-of-State Travel	5,900.00	4,742.95	0.00	4,742.95	0.00	1,157.05	0.00
710200	Foreign Travel	0.00	6.99	0.00	6.99	0.00	(6.99)	0.00
710300	Conference Registration Fees	4,500.00	450.00	0.00	450.00	0.00	4,050.00	0.00
710400	Student or Non-Emp Travel	0.00	1,854.00	0.00	1,854.00	0.00	(1,854.00)	0.00
710420	Student or Non-Emp Travel-Housing	0.00	4,116.00	0.00	4,116.00	0.00	(4,116.00)	0.00
*Total: Travel		15,000.00	13,010.05	0.00	13,010.05	0.00	1,989.95	0.00
740000	Cap Equipment	185,767.00	117,546.86	0.00	117,546.86	0.00	68,220.14	0.00
*Total: Equipment		185,767.00	117,546.86	0.00	117,546.86	0.00	68,220.14	0.00
711000	Purchasing Cards	0.00	1,306.25	0.00	1,306.25	0.00	(1,306.25)	0.00
711100	Supplies-General	0.00	3,229.01	0.00	3,229.01	0.00	(3,229.01)	0.00
711146	Supplies-Laboratory	0.00	3.04	0.00	3.04	0.00	(3.04)	0.00
711200	Research Supplies	60,452.00	39,961.07	0.00	39,961.07	0.00	20,490.93	0.00
713000	Printing & Copying-General	0.00	2,434.10	0.00	2,434.10	0.00	(2,434.10)	0.00

Grant: 64U041 - NH-INBRE Administrative
 Fund: 64U041 - NH INBRE Administrative

Status: Inactive Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#780
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	166.94	0.00	166.94	0.00	(166.94)	0.00
715000 Non-Cap Equip-General	0.00	5,060.13	0.00	5,060.13	0.00	(5,060.13)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	4,931.58	0.00	4,931.58	0.00	(4,931.58)	0.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	2,865.54	0.00	2,865.54	0.00	(2,865.54)	0.00
716100 Rentals & Leases-General	0.00	17.67	0.00	17.67	0.00	(17.67)	0.00
717200 Other Professional Services-General	37,737.00	6,349.40	0.00	6,349.40	0.00	31,387.60	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718034 Telecom-Voice NR Line Install	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	751.34	0.00	751.34	0.00	(751.34)	0.00
719100 Membership Dues & Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
*Total: Supplies	98,189.00	67,211.07	0.00	67,211.07	0.00	30,977.93	0.00
**Total Direct Cost Expenditures	421,698.00	274,853.94	0.00	274,853.94	0.00	146,844.06	0.00
760300 F&A Expenditures	65,917.00	41,581.19	0.00	41,581.19	0.00	24,335.81	0.00
*Total: Indirect Costs	65,917.00	41,581.19	0.00	41,581.19	0.00	24,335.81	0.00
**Total Indirect Cost Expenditures	65,917.00	41,581.19	0.00	41,581.19	0.00	24,335.81	0.00
***Total Expenditures	487,615.00	316,435.13	0.00	316,435.13	0.00	171,179.87	0.00
Revenue							
531210 Non US Colleges & Universities G&C	0.00	316,435.13	0.00	316,435.13	0.00	(316,435.13)	0.00
*Total: Sponsored Programs	0.00	316,435.13	0.00	316,435.13	0.00	(316,435.13)	0.00
***Total Revenue	0.00	316,435.13	0.00	316,435.13	0.00	(316,435.13)	0.00

Grant: 64U042 - INBRE - Chabot
 Fund: 64U042 - INBRE - Chabot

Status: Inactive
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#782
 Resp Org: PABICC
 FRAGRNT Start/End Date: 9/1/10 - 7/31/13

CFDA #: 93.389

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	84,325.00	41,587.88	0.00	41,587.88	0.00	42,737.12	0.00
611F80	Faculty NTT Instructional	28,413.00	0.00	0.00	0.00	0.00	28,413.00	0.00
61CPEX	Part Time Salary	28,412.00	35,566.01	0.00	35,566.01	0.00	(7,154.01)	0.00
*Total: Personnel		141,150.00	77,153.89	0.00	77,153.89	0.00	63,996.11	0.00
65YF10	Full Fringe Benefit Distr Expe	37,659.00	18,674.11	0.00	18,674.11	0.00	18,984.89	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,300.00	3,112.64	0.00	3,112.64	0.00	(812.64)	0.00
*Total: Fringe Benefits		39,959.00	21,786.75	0.00	21,786.75	0.00	18,172.25	0.00
710000	In-State Travel	2,300.00	979.08	0.00	979.08	0.00	1,320.92	0.00
710100	Out-of-State Travel	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00
*Total: Travel		4,500.00	979.08	0.00	979.08	0.00	3,520.92	0.00
711100	Supplies-General	0.00	178.94	0.00	178.94	0.00	(178.94)	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
711200	Research Supplies	17,999.00	35,126.67	0.00	35,126.67	0.00	(17,127.67)	0.00
713000	Printing & Copying-General	0.00	51.81	0.00	51.81	0.00	(51.81)	0.00
714000	Postage-General	0.00	111.84	0.00	111.84	0.00	(111.84)	0.00
714010	Postage-Off Campus Mail Services	0.00	16.79	0.00	16.79	0.00	(16.79)	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	111.56	0.00	111.56	0.00	(111.56)	0.00
717200	Other Professional Services-General	19,669.00	4,892.25	0.00	4,892.25	0.00	14,776.75	0.00
719100	Membership Dues & Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
*Total: Supplies		37,668.00	40,684.86	0.00	40,684.86	0.00	(3,016.86)	0.00
**Total Direct Cost Expenditures		223,277.00	140,604.58	0.00	140,604.58	0.00	82,672.42	0.00
760300	F&A Expenditures	82,573.00	45,135.18	0.00	45,135.18	0.00	37,437.82	0.00
*Total: Indirect Costs		82,573.00	45,135.18	0.00	45,135.18	0.00	37,437.82	0.00
**Total Indirect Cost Expenditures		82,573.00	45,135.18	0.00	45,135.18	0.00	37,437.82	0.00
***Total Expenditures		305,850.00	185,739.76	0.00	185,739.76	0.00	120,110.24	0.00
Revenue								
531210	Non US Colleges & Universities G&C	0.00	185,739.76	0.00	185,739.76	0.00	(185,739.76)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U042 - INBRE - Chabot
 Fund: 64U042 - INBRE - Chabot

Status: Inactive
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#782
 Resp Org: PABICC
 FRAGRNT Start/End Date: 9/1/10 - 7/31/13

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/09/2022	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	185,739.76	0.00	185,739.76	0.00	(185,739.76)	0.00
***Total Revenue	0.00	185,739.76	0.00	185,739.76	0.00	(185,739.76)	0.00

Grant: 64U044 - INBRE King
 Fund: 64U044 - INBRE - King

Status: Inactive Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#781
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	8,912.70	0.00	8,912.70	0.00	(8,912.70)	0.00
61CPEX Part Time Salary	56,227.00	27,606.00	0.00	27,606.00	0.00	28,621.00	0.00
*Total: Personnel	56,227.00	36,518.70	0.00	36,518.70	0.00	19,708.30	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	3,957.12	0.00	3,957.12	0.00	(3,957.12)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	4,826.00	2,415.65	0.00	2,415.65	0.00	2,410.35	0.00
*Total: Fringe Benefits	4,826.00	6,372.77	0.00	6,372.77	0.00	(1,546.77)	0.00
710000 In-State Travel	8,129.00	2,404.23	0.00	2,404.23	0.00	5,724.77	0.00
710100 Out-of-State Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710400 Student or Non-Emp Travel	0.00	206.64	0.00	206.64	0.00	(206.64)	0.00
*Total: Travel	16,129.00	2,610.87	0.00	2,610.87	0.00	13,518.13	0.00
711100 Supplies-General	1,369.00	67.12	0.00	67.12	0.00	1,301.88	0.00
711164 Supplies-Computer (Non Peripherals)	2,000.00	38.76	0.00	38.76	0.00	1,961.24	0.00
711200 Research Supplies	4,084.00	626.53	0.00	626.53	0.00	3,457.47	0.00
713000 Printing & Copying-General	0.00	52.60	0.00	52.60	0.00	(52.60)	0.00
713005 Printing & Copying-Campus	0.00	116.96	0.00	116.96	0.00	(116.96)	0.00
714000 Postage-General	0.00	104.84	0.00	104.84	0.00	(104.84)	0.00
715000 Non-Cap Equip-General	0.00	2,453.00	0.00	2,453.00	0.00	(2,453.00)	0.00
715035 Non-Cap Equip-Computer Software	0.00	91.95	0.00	91.95	0.00	(91.95)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30 Other Exp-Program Advertising	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
*Total: Supplies	7,453.00	3,576.76	0.00	3,576.76	0.00	3,876.24	0.00
**Total Direct Cost Expenditures	84,635.00	49,079.10	0.00	49,079.10	0.00	35,555.90	0.00
760300 F&A Expenditures	32,892.00	21,363.38	0.00	21,363.38	0.00	11,528.62	0.00
*Total: Indirect Costs	32,892.00	21,363.38	0.00	21,363.38	0.00	11,528.62	0.00
**Total Indirect Cost Expenditures	32,892.00	21,363.38	0.00	21,363.38	0.00	11,528.62	0.00
***Total Expenditures	117,527.00	70,442.48	0.00	70,442.48	0.00	47,084.52	0.00
Revenue							
531210 Non US Colleges & Universities G&C	0.00	70,442.48	0.00	70,442.48	0.00	(70,442.48)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U044 - INBRE King
 Fund: 64U044 - INBRE - King

Status: Inactive
 FMGR: Claybaugh, Tracy L
 Type: Grant

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#781
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/09/2022	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	70,442.48	0.00	70,442.48	0.00	(70,442.48)	0.00
***Total Revenue	0.00	70,442.48	0.00	70,442.48	0.00	(70,442.48)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Inactive
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	430.90	0.00	430.90	0.00	(430.90)	0.00
713000 Printing & Copying-General	0.00	(79.00)	0.00	(79.00)	0.00	79.00	0.00
*Total: Supplies	0.00	351.90	0.00	351.90	0.00	(351.90)	0.00
**Total Direct Cost Expenditures	0.00	351.90	0.00	351.90	0.00	(351.90)	0.00
***Total Expenditures	0.00	351.90	0.00	351.90	0.00	(351.90)	0.00

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Inactive
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	5,690.00	0.00	5,690.00	0.00	(5,690.00)	0.00
613N60 Graduate - PT Lecturer	82,838.00	66,632.56	0.00	66,632.56	0.00	16,205.44	0.00
615F10 PAT	77,190.00	0.00	0.00	0.00	0.00	77,190.00	0.00
61CBHO Part Time - Overtime	0.00	521.75	0.00	521.75	0.00	(521.75)	0.00
61CPEX Part Time Salary	41,176.00	39,830.69	0.00	39,830.69	0.00	1,345.31	0.00
61CPHX Part Time Hourly	8,000.00	105,795.93	0.00	105,795.93	0.00	(97,795.93)	0.00
61DBHO Full Time Temp - Overtime	0.00	141.38	0.00	141.38	0.00	(141.38)	0.00
61DTHX Full Time Temp - Hourly	0.00	22,004.14	0.00	22,004.14	0.00	(22,004.14)	0.00
61JBEX Casual - Exempt	0.00	266.80	0.00	266.80	0.00	(266.80)	0.00
61JBHO Casual - Overtime	0.00	26.25	0.00	26.25	0.00	(26.25)	0.00
61JBHX Casual - Hourly	0.00	1,688.50	0.00	1,688.50	0.00	(1,688.50)	0.00
*Total: Personnel	209,204.00	242,598.00	0.00	242,598.00	0.00	(33,394.00)	0.00
65YB10 Base Benefit Distr (fica)	0.00	220.13	0.00	220.13	0.00	(220.13)	0.00
65YF10 Full Fringe Benefit Distr Expe	35,031.00	0.00	0.00	0.00	0.00	35,031.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	3,375.00	12,151.72	0.00	12,151.72	0.00	(8,776.72)	0.00
65YT10 FT Temp Benefit Distr	0.00	1,896.14	0.00	1,896.14	0.00	(1,896.14)	0.00
*Total: Fringe Benefits	38,406.00	14,267.99	0.00	14,267.99	0.00	24,138.01	0.00
710000 In-State Travel	11,300.00	11,663.05	0.00	11,663.05	0.00	(363.05)	0.00
710020 In-State Travel-Prof Dev	0.00	36.49	0.00	36.49	0.00	(36.49)	0.00
710100 Out-of-State Travel	5,500.00	4,133.27	0.00	4,133.27	0.00	1,366.73	0.00
710300 Conference Registration Fees	0.00	2,470.74	0.00	2,470.74	0.00	(2,470.74)	0.00
710400 Student or Non-Emp Travel	1,900.00	2,401.95	0.00	2,401.95	0.00	(501.95)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	585.55	0.00	585.55	0.00	(585.55)	0.00
*Total: Travel	18,700.00	21,291.05	0.00	21,291.05	0.00	(2,591.05)	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148 Supplies-Bottled Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	155.13	0.00	155.13	0.00	(155.13)	0.00
711200 Research Supplies	200,604.00	161,744.14	0.00	161,744.14	0.00	38,859.86	0.00
713000 Printing & Copying-General	4,000.00	1,311.51	0.00	1,311.51	0.00	2,688.49	0.00
713005 Printing & Copying-Campus	0.00	81.00	0.00	81.00	0.00	(81.00)	0.00

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Inactive
 FMGR: Boyer, Joseph N

Type: Grant

PI Name:	Green, Mark B	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	06/09/2022	IDC Basis Code:	SW
Sponsor ID:	UNH SUB 12-046	CFDA #:	47.081	Term Date:	PON09
Resp Org:	PACEGM	Expend End Date:		IDC Rate Code:	58.50%
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		IDC Dist From Code:	PSCDST
				Fund Type Level 2	P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	520.64	0.00	520.64	0.00	(520.64)	0.00
714010 Postage-Off Campus Mail Services	0.00	35.04	0.00	35.04	0.00	(35.04)	0.00
715000 Non-Cap Equip-General	0.00	1,479.39	0.00	1,479.39	0.00	(1,479.39)	0.00
715035 Non-Cap Equip-Computer Software	0.00	2,049.95	0.00	2,049.95	0.00	(2,049.95)	0.00
717200 Other Professional Services-General	0.00	9,968.00	0.00	9,968.00	0.00	(9,968.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	374.04	0.00	374.04	0.00	(374.04)	0.00
719005 Business Meals-Group or Class Meals	0.00	82.06	0.00	82.06	0.00	(82.06)	0.00
719100 Membership Dues & Fees	0.00	9.99	0.00	9.99	0.00	(9.99)	0.00
719210 Employee Recruiting-Advertising	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
*Total: Supplies	204,604.00	178,060.89	0.00	178,060.89	0.00	26,543.11	0.00
**Total Direct Cost Expenditures	470,914.00	456,217.93	0.00	456,217.93	0.00	14,696.07	0.00
760300 F&A Expenditures	117,705.00	141,901.30	0.00	141,901.30	0.00	(24,196.30)	0.00
*Total: Indirect Costs	117,705.00	141,901.30	0.00	141,901.30	0.00	(24,196.30)	0.00
**Total Indirect Cost Expenditures	117,705.00	141,901.30	0.00	141,901.30	0.00	(24,196.30)	0.00
***Total Expenditures	588,619.00	598,119.23	0.00	598,119.23	0.00	(9,500.23)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	602,820.03	0.00	602,820.03	0.00	(602,820.03)	0.00
*Total: Sponsored Programs	0.00	602,820.03	0.00	602,820.03	0.00	(602,820.03)	0.00
***Total Revenue	0.00	602,820.03	0.00	602,820.03	0.00	(602,820.03)	0.00

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Inactive
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	2,392.00	0.00	2,392.00	0.00	(2,392.00)	0.00
*Total: Personnel	0.00	2,392.00	0.00	2,392.00	0.00	(2,392.00)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	200.93	0.00	200.93	0.00	(200.93)	0.00
*Total: Fringe Benefits	0.00	200.93	0.00	200.93	0.00	(200.93)	0.00
711200 Research Supplies	0.00	543.27	0.00	543.27	0.00	(543.27)	0.00
*Total: Supplies	0.00	543.27	0.00	543.27	0.00	(543.27)	0.00
**Total Direct Cost Expenditures	0.00	3,136.20	0.00	3,136.20	0.00	(3,136.20)	0.00
760300 F&A Expenditures	0.00	1,399.32	0.00	1,399.32	0.00	(1,399.32)	0.00
*Total: Indirect Costs	0.00	1,399.32	0.00	1,399.32	0.00	(1,399.32)	0.00
**Total Indirect Cost Expenditures	0.00	1,399.32	0.00	1,399.32	0.00	(1,399.32)	0.00
***Total Expenditures	0.00	4,535.52	0.00	4,535.52	0.00	(4,535.52)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Inactive
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	186.62	0.00	186.62	0.00	(186.62)	0.00
*Total: Sponsored Programs	0.00	186.62	0.00	186.62	0.00	(186.62)	0.00
***Total Revenue	0.00	186.62	0.00	186.62	0.00	(186.62)	0.00

Grant: 64U045 - EPSCoR Water

Status: Inactive

Type: Grant

Fund: 64U047 - EPSCoR Water - New Hire

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713000 Printing & Copying-General	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
*Total: Supplies	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
**Total Direct Cost Expenditures	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
***Total Expenditures	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00

Grant: 64U045 - EPSCoR Water

Status: Inactive

Type: Grant

Fund: 64U047 - EPSCoR Water - New Hire

FMGR: Boyer, Joseph N

PI Name:	Green, Mark B	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	12/17/2020	IDC Basis Code:	SW
Sponsor ID:	UNH SUB 12-046	CFDA #:	47.081	Term Date:	PON09 58.50%
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	92,954.00	75,197.54	0.00	75,197.54	0.00	17,756.46	0.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60 Graduate - PT Lecturer	30,000.00	31,800.20	0.00	31,800.20	0.00	(1,800.20)	0.00
61CPEX Part Time Salary	0.00	19,125.80	0.00	19,125.80	0.00	(19,125.80)	0.00
61CPHX Part Time Hourly	0.00	2,354.40	0.00	2,354.40	0.00	(2,354.40)	0.00
*Total: Personnel	122,954.00	128,477.94	0.00	128,477.94	0.00	(5,523.94)	0.00
65YF10 Full Fringe Benefit Distr Expe	41,550.00	33,133.49	0.00	33,133.49	0.00	8,416.51	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,768.85	0.00	1,768.85	0.00	(1,768.85)	0.00
*Total: Fringe Benefits	41,550.00	34,902.34	0.00	34,902.34	0.00	6,647.66	0.00
710000 In-State Travel	3,000.00	2,953.70	0.00	2,953.70	0.00	46.30	0.00
710100 Out-of-State Travel	1,000.00	1,372.13	0.00	1,372.13	0.00	(372.13)	0.00
710300 Conference Registration Fees	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
710310 Workshop Registration Fees	0.00	349.00	0.00	349.00	0.00	(349.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,177.90	0.00	1,177.90	0.00	(1,177.90)	0.00
*Total: Travel	4,000.00	7,702.73	0.00	7,702.73	0.00	(3,702.73)	0.00
711100 Supplies-General	0.00	2,660.98	0.00	2,660.98	0.00	(2,660.98)	0.00
711160 Supplies-Books	0.00	97.35	0.00	97.35	0.00	(97.35)	0.00
711200 Research Supplies	15,377.00	97.85	0.00	97.85	0.00	15,279.15	0.00
713000 Printing & Copying-General	0.00	2,335.25	0.00	2,335.25	0.00	(2,335.25)	0.00
713010 Printing & Copying-Publications	0.00	3,030.00	0.00	3,030.00	0.00	(3,030.00)	0.00
715000 Non-Cap Equip-General	0.00	1,420.33	0.00	1,420.33	0.00	(1,420.33)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,327.00	0.00	1,327.00	0.00	(1,327.00)	0.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,339.00	0.00	1,339.00	0.00	(1,339.00)	0.00
715035 Non-Cap Equip-Computer Software	0.00	1,615.74	0.00	1,615.74	0.00	(1,615.74)	0.00
717200 Other Professional Services-General	0.00	2,039.99	0.00	2,039.99	0.00	(2,039.99)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	58.62	0.00	58.62	0.00	(58.62)	0.00
719005 Business Meals-Group or Class Meals	0.00	108.54	0.00	108.54	0.00	(108.54)	0.00
*Total: Supplies	15,377.00	16,130.65	0.00	16,130.65	0.00	(753.65)	0.00
**Total Direct Cost Expenditures	183,881.00	187,213.66	0.00	187,213.66	0.00	(3,332.66)	0.00
760300 F&A Expenditures	71,928.00	75,159.54	0.00	75,159.54	0.00	(3,231.54)	0.00

Grant: 64U045 - EPSCoR Water

Status: Inactive

Type: Grant

Fund: 64U047 - EPSCoR Water - New Hire

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	71,928.00	75,159.54	0.00	75,159.54	0.00	(3,231.54)	0.00
**Total Indirect Cost Expenditures	71,928.00	75,159.54	0.00	75,159.54	0.00	(3,231.54)	0.00
***Total Expenditures	255,809.00	262,373.20	0.00	262,373.20	0.00	(6,564.20)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	262,452.20	0.00	262,452.20	0.00	(262,452.20)	0.00
*Total: Sponsored Programs	0.00	262,452.20	0.00	262,452.20	0.00	(262,452.20)	0.00
***Total Revenue	0.00	262,452.20	0.00	262,452.20	0.00	(262,452.20)	0.00

Grant: 64U045 - EPSCoR Water

Status: Inactive

Type: Grant

Fund: 64U048 - EPSCoR Water - Workforce

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	15,561.00	15,561.00	0.00	24,611.21	0.00	(9,050.21)	(9,050.21)
61CPEX	Part Time Salary	34,703.00	34,703.00	0.00	25,372.25	0.00	9,330.75	9,330.75
61CPHX	Part Time Hourly	16,261.00	16,261.00	0.00	0.00	0.00	16,261.00	16,261.00
*Total: Personnel		66,525.00	66,525.00	0.00	49,983.46	0.00	16,541.54	16,541.54
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,775.41	0.00	(9,775.41)	(9,775.41)
65YP10	Nonstatus Benefit Distr (Fica)	6,527.00	6,527.00	0.00	2,187.36	0.00	4,339.64	4,339.64
*Total: Fringe Benefits		6,527.00	6,527.00	0.00	11,962.77	0.00	(5,435.77)	(5,435.77)
7100	In-State Travel	0.00	1,792.55	0.00	0.00	0.00	0.00	1,792.55
710000	In-State Travel	2,000.00	207.45	0.00	207.45	0.00	1,792.55	0.00
7101	Out of State Travel	0.00	(345.22)	0.00	0.00	0.00	0.00	(345.22)
710100	Out-of-State Travel	0.00	345.22	0.00	345.22	0.00	(345.22)	0.00
*Total: Travel		2,000.00	2,000.00	0.00	552.67	0.00	1,447.33	1,447.33
711200	Research Supplies	0.00	0.00	0.00	283.12	0.00	(283.12)	(283.12)
*Total: Supplies		0.00	0.00	0.00	283.12	0.00	(283.12)	(283.12)
**Total Direct Cost Expenditures		75,052.00	75,052.00	0.00	62,782.02	0.00	12,269.98	12,269.98
760300	F&A Expenditures	38,916.00	38,916.00	0.00	29,240.25	0.00	9,675.75	9,675.75
*Total: Indirect Costs		38,916.00	38,916.00	0.00	29,240.25	0.00	9,675.75	9,675.75
**Total Indirect Cost Expenditures		38,916.00	38,916.00	0.00	29,240.25	0.00	9,675.75	9,675.75
***Total Expenditures		113,968.00	113,968.00	0.00	92,022.27	0.00	21,945.73	21,945.73
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	94,329.15	0.00	(94,329.15)	(94,329.15)
*Total: Sponsored Programs		0.00	0.00	0.00	94,329.15	0.00	(94,329.15)	(94,329.15)
***Total Revenue		0.00	0.00	0.00	94,329.15	0.00	(94,329.15)	(94,329.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water

Status: Inactive

Type: Grant

Fund: 64U048 - EPSCoR Water - Workforce

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PAGESP - GR CAS ESP-Enrmntl & Natural Sci

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,178.18	0.00	(1,178.18)	(1,178.18)
*Total: Personnel	0.00	0.00	0.00	1,178.18	0.00	(1,178.18)	(1,178.18)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	439.46	0.00	(439.46)	(439.46)
*Total: Fringe Benefits	0.00	0.00	0.00	439.46	0.00	(439.46)	(439.46)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,617.64	0.00	(1,617.64)	(1,617.64)
760300 F&A Expenditures	0.00	0.00	0.00	689.24	0.00	(689.24)	(689.24)
*Total: Indirect Costs	0.00	0.00	0.00	689.24	0.00	(689.24)	(689.24)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	689.24	0.00	(689.24)	(689.24)
***Total Expenditures	0.00	0.00	0.00	2,306.88	0.00	(2,306.88)	(2,306.88)

Grant: 64U045 - EPSCoR Water
 Fund: 64U049 - EPSCoR Water - External Engagement

Status: Inactive
 FMGR: Boyer, Joseph N

Type: Grant

PI Name:	Green, Mark B	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	12/17/2020	IDC Basis Code:	SW
Sponsor ID:	UNH SUB 12-046	CFDA #:	47.081	Term Date:	PON09
Resp Org:	PACEGM	Expend End Date:		IDC Rate Code:	58.50%
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		IDC Dist From Code:	PSCDST
				Fund Type Level 2	P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	15,338.00	0.00	0.00	0.00	0.00	15,338.00	0.00
61CPHX Part Time Hourly	0.00	15,263.25	0.00	15,263.25	0.00	(15,263.25)	0.00
61DBHO Full Time Temp - Overtime	0.00	103.88	0.00	103.88	0.00	(103.88)	0.00
61DTHX Full Time Temp - Hourly	0.00	14,099.15	0.00	14,099.15	0.00	(14,099.15)	0.00
*Total: Personnel	15,338.00	29,466.28	0.00	29,466.28	0.00	(14,128.28)	0.00
65YB10 Base Benefit Distr (fica)	0.00	8.20	0.00	8.20	0.00	(8.20)	0.00
65YF10 Full Fringe Benefit Distr Expe	6,797.00	0.00	0.00	0.00	0.00	6,797.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,226.23	0.00	1,226.23	0.00	(1,226.23)	0.00
65YT10 FT Temp Benefit Distr	0.00	1,192.59	0.00	1,192.59	0.00	(1,192.59)	0.00
*Total: Fringe Benefits	6,797.00	2,427.02	0.00	2,427.02	0.00	4,369.98	0.00
710000 In-State Travel	5,850.00	0.00	0.00	0.00	0.00	5,850.00	0.00
*Total: Travel	5,850.00	0.00	0.00	0.00	0.00	5,850.00	0.00
711200 Research Supplies	14,263.00	25.06	0.00	25.06	0.00	14,237.94	0.00
714000 Postage-General	0.00	198.38	0.00	198.38	0.00	(198.38)	0.00
*Total: Supplies	14,263.00	223.44	0.00	223.44	0.00	14,039.56	0.00
**Total Direct Cost Expenditures	42,248.00	32,116.74	0.00	32,116.74	0.00	10,131.26	0.00
760300 F&A Expenditures	8,973.00	17,237.72	0.00	17,237.72	0.00	(8,264.72)	0.00
*Total: Indirect Costs	8,973.00	17,237.72	0.00	17,237.72	0.00	(8,264.72)	0.00
**Total Indirect Cost Expenditures	8,973.00	17,237.72	0.00	17,237.72	0.00	(8,264.72)	0.00
***Total Expenditures	51,221.00	49,354.46	0.00	49,354.46	0.00	1,866.54	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	49,354.46	0.00	49,354.46	0.00	(49,354.46)	0.00
*Total: Sponsored Programs	0.00	49,354.46	0.00	49,354.46	0.00	(49,354.46)	0.00
***Total Revenue	0.00	49,354.46	0.00	49,354.46	0.00	(49,354.46)	0.00

Grant: 64U045 - EPSCoR Water
 Fund: 64U054 - Rogers mini grant

Status: Inactive
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00
61JBHX Casual - Hourly	0.00	2,313.00	0.00	2,313.00	0.00	(2,313.00)	0.00
*Total: Personnel	2,400.00	2,313.00	0.00	2,313.00	0.00	87.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	204.47	0.00	204.47	0.00	(204.47)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	214.00	0.00	0.00	0.00	0.00	214.00	0.00
*Total: Fringe Benefits	214.00	204.47	0.00	204.47	0.00	9.53	0.00
710000 In-State Travel	152.00	0.00	0.00	0.00	0.00	152.00	0.00
710100 Out-of-State Travel	0.00	112.34	0.00	112.34	0.00	(112.34)	0.00
710400 Student or Non-Emp Travel	0.00	177.94	0.00	177.94	0.00	(177.94)	0.00
*Total: Travel	152.00	290.28	0.00	290.28	0.00	(138.28)	0.00
711200 Research Supplies	100.00	49.99	0.00	49.99	0.00	50.01	0.00
*Total: Supplies	100.00	49.99	0.00	49.99	0.00	50.01	0.00
**Total Direct Cost Expenditures	2,866.00	2,857.74	0.00	2,857.74	0.00	8.26	0.00
760300 F&A Expenditures	1,416.00	1,353.10	0.00	1,353.10	0.00	62.90	0.00
*Total: Indirect Costs	1,416.00	1,353.10	0.00	1,353.10	0.00	62.90	0.00
**Total Indirect Cost Expenditures	1,416.00	1,353.10	0.00	1,353.10	0.00	62.90	0.00
***Total Expenditures	4,282.00	4,210.84	0.00	4,210.84	0.00	71.16	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	4,210.84	0.00	4,210.84	0.00	(4,210.84)	0.00
*Total: Sponsored Programs	0.00	4,210.84	0.00	4,210.84	0.00	(4,210.84)	0.00
***Total Revenue	0.00	4,210.84	0.00	4,210.84	0.00	(4,210.84)	0.00

Grant: 64U045 - EPSCoR Water
 Fund: 64U055 - Yurewicz mini grant

Status: Inactive
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61JBHX Casual - Hourly	0.00	917.50	0.00	917.50	0.00	(917.50)	0.00
*Total: Personnel	1,000.00	917.50	0.00	917.50	0.00	82.50	0.00
65YB10 Base Benefit Distr (fica)	0.00	72.49	0.00	72.49	0.00	(72.49)	0.00
*Total: Fringe Benefits	0.00	72.49	0.00	72.49	0.00	(72.49)	0.00
711200 Research Supplies	3,410.00	0.00	0.00	0.00	0.00	3,410.00	0.00
717200 Other Professional Services-General	0.00	3,408.00	0.00	3,408.00	0.00	(3,408.00)	0.00
*Total: Supplies	3,410.00	3,408.00	0.00	3,408.00	0.00	2.00	0.00
**Total Direct Cost Expenditures	4,410.00	4,397.99	0.00	4,397.99	0.00	12.01	0.00
760300 F&A Expenditures	590.00	536.74	0.00	536.74	0.00	53.26	0.00
*Total: Indirect Costs	590.00	536.74	0.00	536.74	0.00	53.26	0.00
**Total Indirect Cost Expenditures	590.00	536.74	0.00	536.74	0.00	53.26	0.00
***Total Expenditures	5,000.00	4,934.73	0.00	4,934.73	0.00	65.27	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	4,934.73	0.00	4,934.73	0.00	(4,934.73)	0.00
*Total: Sponsored Programs	0.00	4,934.73	0.00	4,934.73	0.00	(4,934.73)	0.00
***Total Revenue	0.00	4,934.73	0.00	4,934.73	0.00	(4,934.73)	0.00

Grant: 64U045 - EPSCoR Water

Status: Inactive

Type: Grant

Fund: 64U057 - ESPCoR REU and RET

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00%
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
*Total: Personnel	2,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	158.00	79.00	0.00	79.00	0.00	79.00	0.00
*Total: Fringe Benefits	158.00	79.00	0.00	79.00	0.00	79.00	0.00
710400 Student or Non-Emp Travel	0.00	174.16	0.00	174.16	0.00	(174.16)	0.00
*Total: Travel	0.00	174.16	0.00	174.16	0.00	(174.16)	0.00
713000 Printing & Copying-General	0.00	159.30	0.00	159.30	0.00	(159.30)	0.00
*Total: Supplies	0.00	159.30	0.00	159.30	0.00	(159.30)	0.00
722200 Participant Support	6,010.00	7,720.00	0.00	7,720.00	0.00	(1,710.00)	0.00
*Total: Participant Support	6,010.00	7,720.00	0.00	7,720.00	0.00	(1,710.00)	0.00
730001 Subcontracts 01	2,720.00	0.00	0.00	0.00	0.00	2,720.00	0.00
*Total: Contractual	2,720.00	0.00	0.00	0.00	0.00	2,720.00	0.00
**Total Direct Cost Expenditures	10,888.00	9,132.46	0.00	9,132.46	0.00	1,755.54	0.00
760300 F&A Expenditures	1,250.00	1,930.00	0.00	1,930.00	0.00	(680.00)	0.00
*Total: Indirect Costs	1,250.00	1,930.00	0.00	1,930.00	0.00	(680.00)	0.00
**Total Indirect Cost Expenditures	1,250.00	1,930.00	0.00	1,930.00	0.00	(680.00)	0.00
***Total Expenditures	12,138.00	11,062.46	0.00	11,062.46	0.00	1,075.54	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	11,062.46	0.00	11,062.46	0.00	(11,062.46)	0.00
*Total: Sponsored Programs	0.00	11,062.46	0.00	11,062.46	0.00	(11,062.46)	0.00
***Total Revenue	0.00	11,062.46	0.00	11,062.46	0.00	(11,062.46)	0.00

Grant: 64U045 - EPSCoR Water
 Fund: 64U065 - Bush Mini Grant

Status: Inactive
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: PSCDST 5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,920.00	3,920.04	0.00	3,920.04	0.00	(0.04)	0.00
*Total: Personnel	3,920.00	3,920.04	0.00	3,920.04	0.00	(0.04)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	310.00	302.73	0.00	302.73	0.00	7.27	0.00
*Total: Fringe Benefits	310.00	302.73	0.00	302.73	0.00	7.27	0.00
710000 In-State Travel	524.00	321.03	0.00	321.03	0.00	202.97	0.00
*Total: Travel	524.00	321.03	0.00	321.03	0.00	202.97	0.00
**Total Direct Cost Expenditures	4,754.00	4,543.80	0.00	4,543.80	0.00	210.20	0.00
760300 F&A Expenditures	238.00	227.19	0.00	227.19	0.00	10.81	0.00
*Total: Indirect Costs	238.00	227.19	0.00	227.19	0.00	10.81	0.00
**Total Indirect Cost Expenditures	238.00	227.19	0.00	227.19	0.00	10.81	0.00
***Total Expenditures	4,992.00	4,770.99	0.00	4,770.99	0.00	221.01	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	4,770.99	0.00	4,770.99	0.00	(4,770.99)	0.00
*Total: Sponsored Programs	0.00	4,770.99	0.00	4,770.99	0.00	(4,770.99)	0.00
***Total Revenue	0.00	4,770.99	0.00	4,770.99	0.00	(4,770.99)	0.00

Grant: 64U045 - EPSCoR Water

Status: Inactive

Type: Grant

Fund: 64U071 - REU-RET Green-Bush

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: Personnel	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	77.00	77.00	0.00	77.00	0.00	0.00	0.00
*Total: Fringe Benefits	77.00	77.00	0.00	77.00	0.00	0.00	0.00
711200 Research Supplies	1,045.00	0.00	0.00	0.00	0.00	1,045.00	0.00
*Total: Supplies	1,045.00	0.00	0.00	0.00	0.00	1,045.00	0.00
722200 Participant Support	960.00	319.00	0.00	319.00	0.00	641.00	0.00
*Total: Participant Support	960.00	319.00	0.00	319.00	0.00	641.00	0.00
**Total Direct Cost Expenditures	3,082.00	1,396.00	0.00	1,396.00	0.00	1,686.00	0.00
760300 F&A Expenditures	585.00	585.00	0.00	585.00	0.00	0.00	0.00
*Total: Indirect Costs	585.00	585.00	0.00	585.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	585.00	585.00	0.00	585.00	0.00	0.00	0.00
***Total Expenditures	3,667.00	1,981.00	0.00	1,981.00	0.00	1,686.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	1,981.00	0.00	1,981.00	0.00	(1,981.00)	0.00
*Total: Sponsored Programs	0.00	1,981.00	0.00	1,981.00	0.00	(1,981.00)	0.00
***Total Revenue	0.00	1,981.00	0.00	1,981.00	0.00	(1,981.00)	0.00

Grant: 64U045 - EPSCoR Water

Status: Inactive

Type: Grant

Fund: 64U076 - REU HBEF summer 2015

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	284.10	0.00	284.10	0.00	(284.10)	0.00
*Total: Travel	0.00	284.10	0.00	284.10	0.00	(284.10)	0.00
722200 Participant Support	5,650.00	4,113.00	0.00	4,113.00	0.00	1,537.00	0.00
*Total: Participant Support	5,650.00	4,113.00	0.00	4,113.00	0.00	1,537.00	0.00
**Total Direct Cost Expenditures	5,650.00	4,397.10	0.00	4,397.10	0.00	1,252.90	0.00
***Total Expenditures	5,650.00	4,397.10	0.00	4,397.10	0.00	1,252.90	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	4,397.10	0.00	4,397.10	0.00	(4,397.10)	0.00
*Total: Sponsored Programs	0.00	4,397.10	0.00	4,397.10	0.00	(4,397.10)	0.00
***Total Revenue	0.00	4,397.10	0.00	4,397.10	0.00	(4,397.10)	0.00

Grant: 64U045 - EPSCoR Water

Status: Inactive

Type: Grant

Fund: 64U082 - Biotic Response, Stress in Stream

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPEX Part Time Salary	1,000.00	1,000.01	0.00	1,000.01	0.00	(0.01)	0.00
61CPHX Part Time Hourly	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: Personnel	2,000.00	2,000.01	0.00	2,000.01	0.00	(0.01)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	168.00	83.00	0.00	83.00	0.00	85.00	0.00
*Total: Fringe Benefits	168.00	83.00	0.00	83.00	0.00	85.00	0.00
711200 Research Supplies	0.00	58.10	0.00	58.10	0.00	(58.10)	0.00
*Total: Supplies	0.00	58.10	0.00	58.10	0.00	(58.10)	0.00
722200 Participant Support	15,080.00	14,048.00	0.00	14,048.00	0.00	1,032.00	0.00
*Total: Participant Support	15,080.00	14,048.00	0.00	14,048.00	0.00	1,032.00	0.00
**Total Direct Cost Expenditures	17,248.00	16,189.11	0.00	16,189.11	0.00	1,058.89	0.00
760300 F&A Expenditures	1,170.00	1,170.01	0.00	1,170.01	0.00	(0.01)	0.00
*Total: Indirect Costs	1,170.00	1,170.01	0.00	1,170.01	0.00	(0.01)	0.00
**Total Indirect Cost Expenditures	1,170.00	1,170.01	0.00	1,170.01	0.00	(0.01)	0.00
***Total Expenditures	18,418.00	17,359.12	0.00	17,359.12	0.00	1,058.88	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	17,359.12	0.00	17,359.12	0.00	(17,359.12)	0.00
*Total: Sponsored Programs	0.00	17,359.12	0.00	17,359.12	0.00	(17,359.12)	0.00
***Total Revenue	0.00	17,359.12	0.00	17,359.12	0.00	(17,359.12)	0.00

Grant: 64U058 - INBRE - King FY14 award
 Fund: 64U058 - FY14 INBRE - King

Status: Inactive Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUBAWARD#1225
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	4,082.91	0.00	4,082.91	0.00	(4,082.91)	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	2,475.00	0.00	2,475.00	0.00	(2,475.00)	0.00
61CPEX	Part Time Salary	26,480.00	19,498.62	0.00	19,498.62	0.00	6,981.38	0.00
*Total: Personnel		26,480.00	26,056.53	0.00	26,056.53	0.00	423.47	0.00
65YB10	Base Benefit Distr (fica)	0.00	195.55	0.00	195.55	0.00	(195.55)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	1,890.41	0.00	1,890.41	0.00	(1,890.41)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	9,983.00	1,535.39	0.00	1,535.39	0.00	8,447.61	0.00
*Total: Fringe Benefits		9,983.00	3,621.35	0.00	3,621.35	0.00	6,361.65	0.00
710000	In-State Travel	3,670.00	47.60	0.00	47.60	0.00	3,622.40	0.00
710100	Out-of-State Travel	0.00	2,556.94	0.00	2,556.94	0.00	(2,556.94)	0.00
710300	Conference Registration Fees	0.00	1,674.00	0.00	1,674.00	0.00	(1,674.00)	0.00
710400	Student or Non-Emp Travel	0.00	4,514.76	0.00	4,514.76	0.00	(4,514.76)	0.00
*Total: Travel		3,670.00	8,793.30	0.00	8,793.30	0.00	(5,123.30)	0.00
711100	Supplies-General	500.00	0.00	0.00	0.00	0.00	500.00	0.00
711200	Research Supplies	2,000.00	4,973.53	0.00	4,973.53	0.00	(2,973.53)	0.00
713000	Printing & Copying-General	0.00	416.83	0.00	416.83	0.00	(416.83)	0.00
713010	Printing & Copying-Publications	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	50.53	0.00	50.53	0.00	(50.53)	0.00
715000	Non-Cap Equip-General	2,500.00	158.39	0.00	158.39	0.00	2,341.61	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	1,329.24	0.00	1,329.24	0.00	(1,329.24)	0.00
717200	Other Professional Services-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
*Total: Supplies		9,500.00	11,528.52	0.00	11,528.52	0.00	(2,028.52)	0.00
**Total Direct Cost Expenditures		49,633.00	49,999.70	0.00	49,999.70	0.00	(366.70)	0.00
760300	F&A Expenditures	15,491.00	15,243.04	0.00	15,243.04	0.00	247.96	0.00
*Total: Indirect Costs		15,491.00	15,243.04	0.00	15,243.04	0.00	247.96	0.00
**Total Indirect Cost Expenditures		15,491.00	15,243.04	0.00	15,243.04	0.00	247.96	0.00
***Total Expenditures		65,124.00	65,242.74	0.00	65,242.74	0.00	(118.74)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U058 - INBRE - King FY14 award
 Fund: 64U058 - FY14 INBRE - King

Status: Inactive
 Type: Grant
 FMGR: Claybaugh, Tracy L

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUBAWARD#1225
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/09/2022	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531210 Non US Colleges & Universities G&C	0.00	65,242.74	0.00	65,242.74	0.00	(65,242.74)	0.00
*Total: Sponsored Programs	0.00	65,242.74	0.00	65,242.74	0.00	(65,242.74)	0.00
***Total Revenue	0.00	65,242.74	0.00	65,242.74	0.00	(65,242.74)	0.00

Grant: 64U063 - INBRE FY14 Chabot
 Fund: 64U063 - INBRE - FY14 Chabot
 PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#1224
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

Status: Inactive
 Type: Grant
 FMGR: Chabot, Christopher C
Fund Information
 Effective Date: 05/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210
Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	30,000.00	26,620.49	0.00	26,620.49	0.00	3,379.51	0.00
61CPEX	Part Time Salary	26,825.00	23,083.82	0.00	23,083.82	0.00	3,741.18	0.00
*Total: Personnel		56,825.00	49,704.31	0.00	49,704.31	0.00	7,120.69	0.00
65YF10	Full Fringe Benefit Distr Expe	13,890.00	12,325.35	0.00	12,325.35	0.00	1,564.65	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,196.00	1,817.98	0.00	1,817.98	0.00	(621.98)	0.00
*Total: Fringe Benefits		15,086.00	14,143.33	0.00	14,143.33	0.00	942.67	0.00
710000	In-State Travel	2,500.00	500.05	0.00	500.05	0.00	1,999.95	0.00
710100	Out-of-State Travel	0.00	1,261.05	0.00	1,261.05	0.00	(1,261.05)	0.00
710400	Student or Non-Emp Travel	0.00	155.80	0.00	155.80	0.00	(155.80)	0.00
*Total: Travel		2,500.00	1,916.90	0.00	1,916.90	0.00	583.10	0.00
711200	Research Supplies	20,000.00	19,557.13	0.00	19,463.81	0.00	536.19	93.32
713005	Printing & Copying-Campus	0.00	175.24	0.00	175.24	0.00	(175.24)	0.00
714000	Postage-General	0.00	29.22	0.00	29.22	0.00	(29.22)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	(175.24)	0.00	(175.24)	0.00	175.24	0.00
715035	Non-Cap Equip-Computer Software	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
717200	Other Professional Services-General	5,500.00	18,439.42	0.00	18,439.42	0.00	(12,939.42)	0.00
719100	Membership Dues & Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
*Total: Supplies		25,500.00	38,405.77	0.00	38,312.45	0.00	(12,812.45)	93.32
**Total Direct Cost Expenditures		99,911.00	104,170.31	0.00	104,076.99	0.00	(4,165.99)	93.32
760300	F&A Expenditures	33,243.00	29,077.01	0.00	29,077.01	0.00	4,165.99	0.00
*Total: Indirect Costs		33,243.00	29,077.01	0.00	29,077.01	0.00	4,165.99	0.00
**Total Indirect Cost Expenditures		33,243.00	29,077.01	0.00	29,077.01	0.00	4,165.99	0.00
***Total Expenditures		133,154.00	133,247.32	0.00	133,154.00	0.00	0.00	93.32
Revenue								
531210	Non US Colleges & Universities G&C	0.00	133,247.32	0.00	133,154.00	0.00	(133,154.00)	93.32
*Total: Sponsored Programs		0.00	133,247.32	0.00	133,154.00	0.00	(133,154.00)	93.32
***Total Revenue		0.00	133,247.32	0.00	133,154.00	0.00	(133,154.00)	93.32

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U063 - INBRE FY14 Chabot
Fund: 64U063 - INBRE - FY14 Chabot

Status: Inactive
FMGR: Chabot, Christopher C
Type: Grant

PI Name: Chabot, Christopher C
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH
SUB#1224
Resp Org: PABICC
FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/24/2022	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64U066 - IHE Program Crosswalk
 Fund: 64U066 - IHE Program Crosswalk

Status: Inactive
 FMGR: Waltman, Cynthia

Type: Grant

PI Name: Waltman, Cynthia
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUBAWARD P14UFZ95 CFDA #: 93.243
 Resp Org: PAGSWC
 FRAGRNT Start/End Date: 4/1/14 - 7/31/14

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00%
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,081.00	2,081.00	0.00	1,997.00	0.00	84.00	84.00
*Total: Personnel	2,081.00	2,081.00	0.00	1,997.00	0.00	84.00	84.00
65YP10 Nonstatus Benefit Distr (Fica)	173.00	173.00	0.00	153.77	0.00	19.23	19.23
*Total: Fringe Benefits	173.00	173.00	0.00	153.77	0.00	19.23	19.23
711200 Research Supplies	20.00	20.00	0.00	0.00	0.00	20.00	20.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.58	0.00	(84.58)	(84.58)
*Total: Supplies	20.00	20.00	0.00	84.58	0.00	(64.58)	(64.58)
**Total Direct Cost Expenditures	2,274.00	2,274.00	0.00	2,235.35	0.00	38.65	38.65
760300 F&A Expenditures	227.00	227.00	0.00	223.53	0.00	3.47	3.47
*Total: Indirect Costs	227.00	227.00	0.00	223.53	0.00	3.47	3.47
**Total Indirect Cost Expenditures	227.00	227.00	0.00	223.53	0.00	3.47	3.47
***Total Expenditures	2,501.00	2,501.00	0.00	2,458.88	0.00	42.12	42.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,458.88	0.00	(2,458.88)	(2,458.88)
*Total: Sponsored Programs	0.00	0.00	0.00	2,458.88	0.00	(2,458.88)	(2,458.88)
***Total Revenue	0.00	0.00	0.00	2,458.88	0.00	(2,458.88)	(2,458.88)

Grant: 64U068 - INBRE Son FY15 award
 Fund: 64U068 - INBRE Son FY15 award

Status: Inactive
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1506
 Resp Org: PABISM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PABISM - Biology Grant - Son, M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	3,167.00	3,087.81	0.00	3,087.81	0.00	79.19	0.00
61CPEX Part Time Salary	15,833.00	15,509.11	0.00	15,509.11	0.00	323.89	0.00
*Total: Personnel	19,000.00	18,596.92	0.00	18,596.92	0.00	403.08	0.00
65YF10 Full Fringe Benefit Distr Expe	1,219.00	1,188.77	0.00	1,188.77	0.00	30.23	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,707.00	1,209.12	0.00	1,209.12	0.00	497.88	0.00
*Total: Fringe Benefits	2,926.00	2,397.89	0.00	2,397.89	0.00	528.11	0.00
710000 In-State Travel	0.00	587.78	0.00	587.78	0.00	(587.78)	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
*Total: Travel	0.00	637.78	0.00	637.78	0.00	(637.78)	0.00
711200 Research Supplies	14,375.00	13,455.16	0.00	13,455.16	0.00	919.84	0.00
717200 Other Professional Services-General	2,000.00	324.00	0.00	324.00	0.00	1,676.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	14.98	0.00	14.98	0.00	(14.98)	0.00
*Total: Supplies	16,375.00	13,794.14	0.00	13,794.14	0.00	2,580.86	0.00
760000 Internal Allocations	0.00	(1,287.84)	0.00	(1,287.84)	0.00	1,287.84	0.00
*Total: Other	0.00	(1,287.84)	0.00	(1,287.84)	0.00	1,287.84	0.00
**Total Direct Cost Expenditures	38,301.00	34,138.89	0.00	34,138.89	0.00	4,162.11	0.00
760300 F&A Expenditures	11,115.00	10,335.29	0.00	10,335.29	0.00	779.71	0.00
*Total: Indirect Costs	11,115.00	10,335.29	0.00	10,335.29	0.00	779.71	0.00
**Total Indirect Cost Expenditures	11,115.00	10,335.29	0.00	10,335.29	0.00	779.71	0.00
***Total Expenditures	49,416.00	44,474.18	0.00	44,474.18	0.00	4,941.82	0.00
Revenue							
531210 Non US Colleges & Universities G&C	0.00	44,474.18	0.00	44,474.18	0.00	(44,474.18)	0.00
*Total: Sponsored Programs	0.00	44,474.18	0.00	44,474.18	0.00	(44,474.18)	0.00
***Total Revenue	0.00	44,474.18	0.00	44,474.18	0.00	(44,474.18)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U068 - INBRE Son FY15 award
 Fund: 64U068 - INBRE Son FY15 award

Status: Inactive
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1506
 Resp Org: PABISM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: Personnel	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	15.40	0.00	15.40	0.00	(15.40)	0.00
*Total: Fringe Benefits	0.00	15.40	0.00	15.40	0.00	(15.40)	0.00
**Total Direct Cost Expenditures	0.00	215.40	0.00	215.40	0.00	(215.40)	0.00
760300 F&A Expenditures	0.00	117.00	0.00	117.00	0.00	(117.00)	0.00
*Total: Indirect Costs	0.00	117.00	0.00	117.00	0.00	(117.00)	0.00
**Total Indirect Cost Expenditures	0.00	117.00	0.00	117.00	0.00	(117.00)	0.00
***Total Expenditures	0.00	332.40	0.00	332.40	0.00	(332.40)	0.00
Revenue							
531210 Non US Colleges & Universities G&C	0.00	332.40	0.00	332.40	0.00	(332.40)	0.00
*Total: Sponsored Programs	0.00	332.40	0.00	332.40	0.00	(332.40)	0.00
***Total Revenue	0.00	332.40	0.00	332.40	0.00	(332.40)	0.00

Grant: 64U069 - INBRE Research Administration FY15
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Inactive Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1508 CFDA #: 93.859
 Resp Org:
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	14,438.00	0.00	14,438.00	0.00	(14,438.00)	0.00
*Total: Personnel	0.00	14,438.00	0.00	14,438.00	0.00	(14,438.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,111.67	0.00	1,111.67	0.00	(1,111.67)	0.00
*Total: Fringe Benefits	0.00	1,111.67	0.00	1,111.67	0.00	(1,111.67)	0.00
**Total Direct Cost Expenditures	0.00	15,549.67	0.00	15,549.67	0.00	(15,549.67)	0.00
760300 F&A Expenditures	0.00	8,518.41	0.00	8,518.41	0.00	(8,518.41)	0.00
*Total: Indirect Costs	0.00	8,518.41	0.00	8,518.41	0.00	(8,518.41)	0.00
**Total Indirect Cost Expenditures	0.00	8,518.41	0.00	8,518.41	0.00	(8,518.41)	0.00
***Total Expenditures	0.00	24,068.08	0.00	24,068.08	0.00	(24,068.08)	0.00
Revenue							
531210 Non US Colleges & Universities G&C	0.00	24,068.08	0.00	24,068.08	0.00	(24,068.08)	0.00
*Total: Sponsored Programs	0.00	24,068.08	0.00	24,068.08	0.00	(24,068.08)	0.00
***Total Revenue	0.00	24,068.08	0.00	24,068.08	0.00	(24,068.08)	0.00

Grant: 64U069 - INBRE Research Administration FY15
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Inactive Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1508
 Resp Org:
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00%
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60 Graduate - PT Lecturer	0.00	10,880.05	0.00	10,880.05	0.00	(10,880.05)	0.00
61CBHO Part Time - Overtime	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
61CPEX Part Time Salary	58,679.00	22,264.36	0.00	22,264.36	0.00	36,414.64	0.00
61CPHX Part Time Hourly	5,500.00	13,358.51	0.00	13,358.51	0.00	(7,858.51)	0.00
61SNWS College Work Study	0.00	373.81	0.00	373.81	0.00	(373.81)	0.00
*Total: Personnel	64,179.00	46,906.73	0.00	46,906.73	0.00	17,272.27	0.00
65YB10 Base Benefit Distr (fica)	0.00	2.31	0.00	2.31	0.00	(2.31)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	5,401.00	2,745.24	0.00	2,745.24	0.00	2,655.76	0.00
*Total: Fringe Benefits	5,401.00	2,747.55	0.00	2,747.55	0.00	2,653.45	0.00
710000 In-State Travel	3,000.00	131.60	0.00	131.60	0.00	2,868.40	0.00
710100 Out-of-State Travel	0.00	1,162.07	0.00	1,162.07	0.00	(1,162.07)	0.00
710300 Conference Registration Fees	2,500.00	370.00	0.00	370.00	0.00	2,130.00	0.00
710400 Student or Non-Emp Travel	3,000.00	1,551.26	0.00	1,551.26	0.00	1,448.74	0.00
*Total: Travel	8,500.00	3,214.93	0.00	3,214.93	0.00	5,285.07	0.00
740000 Cap Equipment	15,100.00	25,471.31	0.00	25,471.31	0.00	(10,371.31)	0.00
*Total: Equipment	15,100.00	25,471.31	0.00	25,471.31	0.00	(10,371.31)	0.00
711100 Supplies-General	0.00	51.68	0.00	51.68	0.00	(51.68)	0.00
711200 Research Supplies	25,505.00	20,994.44	0.00	20,994.44	0.00	4,510.56	0.00
713000 Printing & Copying-General	900.00	1,004.80	0.00	1,004.80	0.00	(104.80)	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	2,000.00	2,004.00	0.00	2,004.00	0.00	(4.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
719100 Membership Dues & Fees	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
719Z10 Other Employee Support-Prof Develop	0.00	1,880.00	0.00	1,880.00	0.00	(1,880.00)	0.00
*Total: Supplies	28,405.00	26,999.92	0.00	26,999.92	0.00	1,405.08	0.00
**Total Direct Cost Expenditures	121,585.00	105,340.44	0.00	105,340.44	0.00	16,244.56	0.00
760300 F&A Expenditures	37,545.00	27,675.02	0.00	27,675.02	0.00	9,869.98	0.00
*Total: Indirect Costs	37,545.00	27,675.02	0.00	27,675.02	0.00	9,869.98	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U069 - INBRE Research Administration FY15
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Inactive Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1508
 Resp Org:
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/09/2022	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON12 59.00%
Expend End Date:		IDC Dist From Code:	PSCDST 59
Rev Account:	531210	Fund Type Level 2	P1

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	37,545.00	27,675.02	0.00	27,675.02	0.00	9,869.98	0.00
***Total Expenditures	159,130.00	133,015.46	0.00	133,015.46	0.00	26,114.54	0.00
Revenue							
531210 Non US Colleges & Universities G&C	0.00	133,015.46	0.00	133,015.46	0.00	(133,015.46)	0.00
*Total: Sponsored Programs	0.00	133,015.46	0.00	133,015.46	0.00	(133,015.46)	0.00
***Total Revenue	0.00	133,015.46	0.00	133,015.46	0.00	(133,015.46)	0.00

Grant: 64U070 - INBRE Chabot FY15 award
 Fund: 64U070 - INBRE Chabot FY15 award

Status: Inactive Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: USB# 1507
 Resp Org: PABICC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50%
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	29,952.00	29,363.67	0.00	29,363.67	0.00	588.33	0.00
61CPEX Part Time Salary	25,344.00	23,514.46	0.00	23,514.46	0.00	1,829.54	0.00
*Total: Personnel	55,296.00	52,878.13	0.00	52,878.13	0.00	2,417.87	0.00
65YF10 Full Fringe Benefit Distr Expe	10,138.00	11,305.00	0.00	11,305.00	0.00	(1,167.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	2,733.00	1,832.75	0.00	1,832.75	0.00	900.25	0.00
*Total: Fringe Benefits	12,871.00	13,137.75	0.00	13,137.75	0.00	(266.75)	0.00
710000 In-State Travel	250.00	667.45	0.00	667.45	0.00	(417.45)	0.00
710300 Conference Registration Fees	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00
710400 Student or Non-Emp Travel	1,685.00	0.00	0.00	0.00	0.00	1,685.00	0.00
*Total: Travel	4,185.00	667.45	0.00	667.45	0.00	3,517.55	0.00
711200 Research Supplies	30,300.00	41,976.59	0.00	41,976.59	0.00	(11,676.59)	0.00
713000 Printing & Copying-General	0.00	72.10	0.00	72.10	0.00	(72.10)	0.00
714000 Postage-General	0.00	58.69	0.00	58.69	0.00	(58.69)	0.00
715000 Non-Cap Equip-General	0.00	149.48	0.00	149.48	0.00	(149.48)	0.00
717200 Other Professional Services-General	5,954.00	384.00	0.00	384.00	0.00	5,570.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	18.65	0.00	18.65	0.00	(18.65)	0.00
719100 Membership Dues & Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
*Total: Supplies	36,254.00	42,759.51	0.00	42,759.51	0.00	(6,505.51)	0.00
**Total Direct Cost Expenditures	108,606.00	109,442.84	0.00	109,442.84	0.00	(836.84)	0.00
760300 F&A Expenditures	32,348.00	30,933.78	0.00	30,933.78	0.00	1,414.22	0.00
*Total: Indirect Costs	32,348.00	30,933.78	0.00	30,933.78	0.00	1,414.22	0.00
**Total Indirect Cost Expenditures	32,348.00	30,933.78	0.00	30,933.78	0.00	1,414.22	0.00
***Total Expenditures	140,954.00	140,376.62	0.00	140,376.62	0.00	577.38	0.00
Revenue							
531210 Non US Colleges & Universities G&C	0.00	140,376.62	0.00	140,376.62	0.00	(140,376.62)	0.00
*Total: Sponsored Programs	0.00	140,376.62	0.00	140,376.62	0.00	(140,376.62)	0.00
***Total Revenue	0.00	140,376.62	0.00	140,376.62	0.00	(140,376.62)	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U070 - INBRE Chabot FY15 award
Fund: 64U070 - INBRE Chabot FY15 award

Status: Inactive
FMGR: Chabot, Christopher C
Type: Grant

PI Name: Chabot, Christopher C
Sponsor: Dartmouth College
Sponsor ID: USB# 1507
Resp Org: PABICC
FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/09/2022	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64U072 - Forecast Methods, AR Portal for Atm
 Fund: 64U072 - Forecast Methods, AR Portal

Status: Closing - Manual Process
 FMGR: Cordeira, Jason M

Type: Contract

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: PO# S9000806 SUB# 54998723 CFDA #: 11.483
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 10/1/14 - 8/31/15

Fund Information
 Effective Date: 03/07/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PANSCJ - ASC Grant - Cordeira J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,473.87	7,473.87	0.00	7,473.87	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
613N60	Graduate - PT Lecturer	10,000.00	9,700.06	0.00	9,700.06	0.00	299.94	0.00
61CPEX	Part Time Salary	9,900.04	9,900.04	0.00	9,900.04	0.00	0.00	0.00
*Total: Personnel		27,373.91	27,373.97	0.00	27,373.97	0.00	(0.06)	0.00
65YF10	Full Fringe Benefit Distr Expe	2,888.00	2,869.92	0.00	2,869.92	0.00	18.08	0.00
65YP10	Nonstatus Benefit Distr (Fica)	808.71	808.71	0.00	808.71	0.00	0.00	0.00
*Total: Fringe Benefits		3,696.71	3,678.63	0.00	3,678.63	0.00	18.08	0.00
710100	Out-of-State Travel	5,000.00	4,886.98	0.00	4,886.98	0.00	113.02	0.00
710115	Out-of-State Travel-Prof Dev	0.00	2,319.39	0.00	2,319.39	0.00	(2,319.39)	0.00
710300	Conference Registration Fees	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
710400	Student or Non-Emp Travel	5,617.00	3,167.71	0.00	3,167.71	0.00	2,449.29	0.00
*Total: Travel		10,617.00	10,584.08	0.00	10,584.08	0.00	32.92	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	2,831.00	79.00	0.00	79.00	0.00	2,752.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	2,900.00	0.00	2,900.00	0.00	(2,900.00)	0.00
715035	Non-Cap Equip-Computer Software	250.00	99.96	0.00	99.96	0.00	150.04	0.00
*Total: Supplies		3,081.00	3,078.96	0.00	3,078.96	0.00	2.04	0.00
**Total Direct Cost Expenditures		44,768.62	44,715.64	0.00	44,715.64	0.00	52.98	0.00
760300	F&A Expenditures	16,424.38	16,424.38	0.00	16,424.38	0.00	0.00	0.00
*Total: Indirect Costs		16,424.38	16,424.38	0.00	16,424.38	0.00	0.00	0.00
**Total Indirect Cost Expenditures		16,424.38	16,424.38	0.00	16,424.38	0.00	0.00	0.00
***Total Expenditures		61,193.00	61,140.02	0.00	61,140.02	0.00	52.98	0.00
Revenue								
531210	Non US Colleges & Universities G&C	0.00	61,140.02	0.00	61,140.02	0.00	(61,140.02)	0.00
*Total: Sponsored Programs		0.00	61,140.02	0.00	61,140.02	0.00	(61,140.02)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U072 - Forecast Methods, AR Portal for Atm
 Fund: 64U072 - Forecast Methods, AR Portal

Status: Closing - Manual Process
 FMGR: Cordeira, Jason M

Type: Contract

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 PO# S9000806 SUB# 54998723
 Sponsor ID: 54998723 CFDA #: 11.483
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 10/1/14 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	03/07/2022	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON14 60.00%
Expend End Date:		IDC Dist From Code:	PSCDST 60
Rev Account:	531210	Fund Type Level 2	P1

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	61,140.02	0.00	61,140.02	0.00	(61,140.02)	0.00

Grant: 64U078 - INBRE Research Training FY16
 Fund: 64U078 - INBRE Research Training FY16

Status: Inactive Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	4,011.00	4,060.44	0.00	4,060.44	0.00	(49.44)	0.00
613N60 Graduate - PT Lecturer	10,666.00	28,392.68	0.00	28,392.68	0.00	(17,726.68)	0.00
61CPEX Part Time Salary	3,000.00	4,011.04	0.00	4,011.04	0.00	(1,011.04)	0.00
61CPHX Part Time Hourly	6,000.00	7,333.75	0.00	7,333.75	0.00	(1,333.75)	0.00
61SNHO Student Labor - Overtime	0.00	16.32	0.00	16.32	0.00	(16.32)	0.00
61SNSH Student Labor	33,750.00	17,567.11	0.00	17,567.11	0.00	16,182.89	0.00
61SNWS College Work Study	0.00	825.55	0.00	825.55	0.00	(825.55)	0.00
*Total: Personnel	57,427.00	62,206.89	0.00	62,206.89	0.00	(4,779.89)	0.00
65YF10 Full Fringe Benefit Distr Expe	3,734.00	1,514.44	0.00	1,514.44	0.00	2,219.56	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	952.28	0.00	952.28	0.00	(952.28)	0.00
*Total: Fringe Benefits	3,734.00	2,466.72	0.00	2,466.72	0.00	1,267.28	0.00
710000 In-State Travel	1,000.00	59.00	0.00	59.00	0.00	941.00	0.00
710100 Out-of-State Travel	4,000.00	285.20	0.00	285.20	0.00	3,714.80	0.00
710400 Student or Non-Emp Travel	0.00	60.30	0.00	60.30	0.00	(60.30)	0.00
*Total: Travel	5,000.00	404.50	0.00	404.50	0.00	4,595.50	0.00
740000 Cap Equipment	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
740015 Cap Equipment-Computer Hardware	0.00	8,525.00	0.00	8,525.00	0.00	(8,525.00)	0.00
*Total: Equipment	16,000.00	8,525.00	0.00	8,525.00	0.00	7,475.00	0.00
711100 Supplies-General	0.00	22.28	0.00	22.28	0.00	(22.28)	0.00
711200 Research Supplies	8,442.00	1,722.72	0.00	1,722.72	0.00	6,719.28	0.00
713000 Printing & Copying-General	0.00	3,827.50	0.00	3,827.50	0.00	(3,827.50)	0.00
715000 Non-Cap Equip-General	0.00	7,484.00	0.00	7,484.00	0.00	(7,484.00)	0.00
717200 Other Professional Services-General	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	1.05	0.00	1.05	0.00	(1.05)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,491.97	0.00	1,491.97	0.00	(1,491.97)	0.00
*Total: Supplies	10,942.00	14,549.52	0.00	14,549.52	0.00	(3,607.52)	0.00
**Total Direct Cost Expenditures	93,103.00	88,152.63	0.00	88,152.63	0.00	4,950.37	0.00
760300 F&A Expenditures	32,656.00	37,243.17	0.00	37,243.17	0.00	(4,587.17)	0.00
*Total: Indirect Costs	32,656.00	37,243.17	0.00	37,243.17	0.00	(4,587.17)	0.00

Grant: 64U078 - INBRE Research Training FY16
 Fund: 64U078 - INBRE Research Training FY16
 PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

Status: Inactive
 Type: Grant
 FMGR: Yurewicz, Kerry L
Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210
Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	32,656.00	37,243.17	0.00	37,243.17	0.00	(4,587.17)	0.00
***Total Expenditures	125,759.00	125,395.80	0.00	125,395.80	0.00	363.20	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531210 Non US Colleges & Universities G&C	0.00	125,395.80	0.00	125,395.80	0.00	(125,395.80)	0.00
*Total: Sponsored Programs	0.00	125,395.80	0.00	125,395.80	0.00	(125,395.80)	0.00
***Total Revenue	0.00	125,395.80	0.00	125,395.80	0.00	(125,395.80)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U078 - INBRE Research Training FY16
 Fund: 64U078 - INBRE Research Training FY16

Status: Inactive Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

Fund Information
 Effective Date: 06/09/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	22.94	0.00	22.94	0.00	(22.94)	0.00
*Total: Personnel	0.00	22.94	0.00	22.94	0.00	(22.94)	0.00
**Total Direct Cost Expenditures	0.00	22.94	0.00	22.94	0.00	(22.94)	0.00
760300 F&A Expenditures	0.00	13.77	0.00	13.77	0.00	(13.77)	0.00
*Total: Indirect Costs	0.00	13.77	0.00	13.77	0.00	(13.77)	0.00
**Total Indirect Cost Expenditures	0.00	13.77	0.00	13.77	0.00	(13.77)	0.00
***Total Expenditures	0.00	36.71	0.00	36.71	0.00	(36.71)	0.00
Revenue							
531210 Non US Colleges & Universities G&C	0.00	36.71	0.00	36.71	0.00	(36.71)	0.00
*Total: Sponsored Programs	0.00	36.71	0.00	36.71	0.00	(36.71)	0.00
***Total Revenue	0.00	36.71	0.00	36.71	0.00	(36.71)	0.00

Grant: 64U079 - INBRE Chabot FY16 award
 Fund: 64U079 - INBRE Chabot FY16 award

Status: Inactive
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	06/09/2022	IDC Basis Code:	SW
Sponsor ID:	DARTMOUTH SUB#R768	Term Date:		IDC Rate Code:	PON14 60.00%
Resp Org:	PABICC	CFDA #: 93.859	Expend End Date:	IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	6/23/15 - 6/30/16	Rev Account:	531210	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	5,019.00	1,855.64	0.00	1,855.64	0.00	3,163.36	0.00
613N60	Graduate - PT Lecturer	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPEX	Part Time Salary	25,097.00	28,259.99	0.00	28,259.99	0.00	(3,162.99)	0.00
*Total: Personnel		30,116.00	31,115.63	0.00	31,115.63	0.00	(999.63)	0.00
65YF10	Full Fringe Benefit Distr Expe	1,872.00	692.12	0.00	692.12	0.00	1,179.88	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,108.00	2,369.06	0.00	2,369.06	0.00	(261.06)	0.00
*Total: Fringe Benefits		3,980.00	3,061.18	0.00	3,061.18	0.00	918.82	0.00
710000	In-State Travel	1,500.00	693.61	0.00	693.61	0.00	806.39	0.00
*Total: Travel		1,500.00	693.61	0.00	693.61	0.00	806.39	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	171.98	0.00	171.98	0.00	(171.98)	0.00
711200	Research Supplies	9,000.00	14,598.34	0.00	14,598.34	0.00	(5,598.34)	0.00
716125	Rentals-Vehicles incl Marine	0.00	111.38	0.00	111.38	0.00	(111.38)	0.00
717200	Other Professional Services-General	5,889.00	0.00	0.00	0.00	0.00	5,889.00	0.00
*Total: Supplies		14,889.00	14,881.70	0.00	14,881.70	0.00	7.30	0.00
**Total Direct Cost Expenditures		50,485.00	49,752.12	0.00	49,752.12	0.00	732.88	0.00
760300	F&A Expenditures	18,070.00	18,609.38	0.00	18,609.38	0.00	(539.38)	0.00
*Total: Indirect Costs		18,070.00	18,609.38	0.00	18,609.38	0.00	(539.38)	0.00
**Total Indirect Cost Expenditures		18,070.00	18,609.38	0.00	18,609.38	0.00	(539.38)	0.00
***Total Expenditures		68,555.00	68,361.50	0.00	68,361.50	0.00	193.50	0.00
Revenue								
531210	Non US Colleges & Universities G&C	0.00	68,361.50	0.00	68,361.50	0.00	(68,361.50)	0.00
*Total: Sponsored Programs		0.00	68,361.50	0.00	68,361.50	0.00	(68,361.50)	0.00
***Total Revenue		0.00	68,361.50	0.00	68,361.50	0.00	(68,361.50)	0.00

Grant: 64U080 - NASA Space Grant FY16-20
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Closing - BSC/Dept Review
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Hoffman, Eric G
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#16-006, AMD#7 CFDA #: 43.008
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 7/1/15 - 12/31/20

Fund Information
 Effective Date: 07/27/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	(24,936.28)	0.00	24,936.28	24,936.28
*Total: Sponsored Programs	0.00	0.00	0.00	(24,936.28)	0.00	24,936.28	24,936.28
***Total Revenue	0.00	0.00	0.00	(24,936.28)	0.00	24,936.28	24,936.28

Grant: 64U080 - NASA Space Grant FY16-20
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Closing - BSC/Dept Review
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Hoffman, Eric G
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#16-006, AMD#7 CFDA #: 43.008
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 7/1/15 - 12/31/20

Fund Information
 Effective Date: 07/27/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANS01 - Atmospheric Sciences & Chem Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
*Total: Travel	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
719110 Membership-Individual	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
*Total: Supplies	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	326.00	0.00	(326.00)	(326.00)
***Total Expenditures	0.00	0.00	0.00	326.00	0.00	(326.00)	(326.00)

Grant: 64U080 - NASA Space Grant FY16-20
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Closing - BSC/Dept Review
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Hoffman, Eric G
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#16-006, AMD#7 CFDA #: 43.008
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 7/1/15 - 12/31/20

Fund Information
 Effective Date: 07/27/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	39,000.00	39,000.00	0.00	14,633.96	0.00	24,366.04	24,366.04
613N60	Graduate - PT Lecturer	12,000.00	12,000.00	0.00	44,903.22	0.00	(32,903.22)	(32,903.22)
*Total: Personnel		51,000.00	51,000.00	0.00	59,537.18	0.00	(8,537.18)	(8,537.18)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	(93.70)	0.00	0.00	0.00	0.00	(93.70)
710000	In-State Travel	0.00	93.70	0.00	93.70	0.00	(93.70)	0.00
7101	Out of State Travel	0.00	9,022.60	0.00	0.00	0.00	0.00	9,022.60
710100	Out-of-State Travel	22,100.00	1,399.59	0.00	1,399.59	0.00	20,700.41	0.00
710115	Out-of-State Travel-Prof Dev	0.00	11,677.81	0.00	11,677.81	0.00	(11,677.81)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,534.00	0.00	(3,534.00)	(3,534.00)
710305	Registration Fees-Other	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7104	Non-Employee-Student Travel	0.00	(1,298.97)	0.00	0.00	0.00	0.00	(1,298.97)
710400	Student or Non-Emp Travel	5,000.00	5,192.45	0.00	5,192.45	0.00	(192.45)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	1,106.52	0.00	1,106.52	0.00	(1,106.52)	0.00
710D	Domestic Travel	23,800.00	23,800.00	0.00	0.00	0.00	23,800.00	23,800.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,611.03	0.00	(4,611.03)	(4,611.03)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,752.17	0.00	(2,752.17)	(2,752.17)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,125.79	0.00	(1,125.79)	(1,125.79)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,095.88	0.00	(4,095.88)	(4,095.88)
710D80	Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	2,070.90	0.00	(2,070.90)	(2,070.90)
*Total: Travel		50,900.00	50,900.00	0.00	37,835.84	0.00	13,064.16	13,064.16
711124	Supplies-Instructional & Program	0.00	0.00	0.00	6.49	0.00	(6.49)	(6.49)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	86.99	0.00	(86.99)	(86.99)
711162	Supplies-Office Supplies	0.00	0.00	0.00	200.16	0.00	(200.16)	(200.16)
711200	Research Supplies	4,225.00	4,225.00	0.00	92.49	0.00	4,132.51	4,132.51
713005	Printing & Copying-Campus	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	119.52	0.00	(119.52)	(119.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	205.10	0.00	(205.10)	(205.10)

Grant: 64U080 - NASA Space Grant FY16-20
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Closing - BSC/Dept Review
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Hoffman, Eric G
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#16-006, AMD#7 CFDA #: 43.008
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 7/1/15 - 12/31/20

Fund Information
 Effective Date: 07/27/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
719110 Membership-Individual	0.00	0.00	0.00	316.95	0.00	(316.95)	(316.95)
*Total: Supplies	4,225.00	4,225.00	0.00	1,599.70	0.00	2,625.30	2,625.30
722300 Other Financial Aid	147,600.00	147,600.00	0.00	121,905.00	0.00	25,695.00	25,695.00
*Total: Tuition	147,600.00	147,600.00	0.00	121,905.00	0.00	25,695.00	25,695.00
760000 Internal Allocations - Charges	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
*Total: Other	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
**Total Direct Cost Expenditures	253,725.00	253,725.00	0.00	220,962.72	0.00	32,762.28	32,762.28
***Total Expenditures	253,725.00	253,725.00	0.00	220,962.72	0.00	32,762.28	32,762.28
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	253,725.00	0.00	(253,725.00)	(253,725.00)
*Total: Sponsored Programs	0.00	0.00	0.00	253,725.00	0.00	(253,725.00)	(253,725.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	253,725.00	0.00	(253,725.00)	(253,725.00)

Grant: 64U080 - NASA Space Grant FY16-20
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Closing - BSC/Dept Review
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Hoffman, Eric G
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#16-006, AMD#7 CFDA #: 43.008
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 7/1/15 - 12/31/20

Fund Information
 Effective Date: 07/27/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: Tuition	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant: 64U085 - Assessing Sm Streams/Water Quality
 Fund: 64U085 - Assessing Sm Streams-Water Quality

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Rogers, Shannon H

PI Name: Rogers, Shannon H
 Sponsor: Dartmouth College
 Sponsor ID: R899/83616901
 Resp Org: PACERS
 FRAGRNT Start/End Date: 6/1/16 - 3/31/19

CFDA #: 66.509

Fund Information
 Effective Date: 08/04/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACERS - Ctr for Envir. grant Rogers, S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	15,268.00	14,000.12	0.00	14,000.12	0.00	1,267.88	0.00
613N60 Graduate - PT Lecturer	12,732.00	11,999.98	0.00	11,999.98	0.00	732.02	0.00
61CPEX Part Time Salary	5,232.00	5,232.00	0.00	5,232.00	0.00	0.00	0.00
*Total: Personnel	33,232.00	31,232.10	0.00	31,232.10	0.00	1,999.90	0.00
65YP10 Nonstatus Benefit Distr (Fica)	434.00	434.26	0.00	434.26	0.00	(0.26)	0.00
*Total: Fringe Benefits	434.00	434.26	0.00	434.26	0.00	(0.26)	0.00
710000 In-State Travel	2,311.00	992.05	0.00	992.05	0.00	1,318.95	0.00
710100 Out-of-State Travel	0.00	237.50	0.00	237.50	0.00	(237.50)	0.00
710400 Student or Non-Emp Travel	0.00	592.02	0.00	592.02	0.00	(592.02)	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	106.82	0.00	106.82	0.00	(106.82)	0.00
*Total: Travel	2,311.00	1,928.39	0.00	1,928.39	0.00	382.61	0.00
711101 Supplies - Admin & Office	0.00	41.78	0.00	41.78	0.00	(41.78)	0.00
711160 Supplies-Books	0.00	95.85	0.00	95.85	0.00	(95.85)	0.00
711200 Research Supplies	3,241.00	305.00	0.00	305.00	0.00	2,936.00	0.00
713030 Printing & Copying-Off Campus	0.00	692.16	0.00	692.16	0.00	(692.16)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	24.78	0.00	24.78	0.00	(24.78)	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	430.34	0.00	430.34	0.00	(430.34)	0.00
*Total: Supplies	3,241.00	1,589.91	0.00	1,589.91	0.00	1,651.09	0.00
722300 Other Financial Aid	37,590.00	37,710.00	0.00	37,710.00	0.00	(120.00)	0.00
*Total: Tuition	37,590.00	37,710.00	0.00	37,710.00	0.00	(120.00)	0.00
**Total Direct Cost Expenditures	76,808.00	72,894.66	0.00	72,894.66	0.00	3,913.34	0.00
760300 F&A Expenditures	18,843.00	16,230.22	0.00	16,230.22	0.00	2,612.78	0.00
*Total: Indirect Costs	18,843.00	16,230.22	0.00	16,230.22	0.00	2,612.78	0.00
**Total Indirect Cost Expenditures	18,843.00	16,230.22	0.00	16,230.22	0.00	2,612.78	0.00
***Total Expenditures	95,651.00	89,124.88	0.00	89,124.88	0.00	6,526.12	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	89,124.88	0.00	89,124.88	0.00	(89,124.88)	0.00
*Total: Sponsored Programs	0.00	89,124.88	0.00	89,124.88	0.00	(89,124.88)	0.00

Grant: 64U085 - Assessing Sm Streams/Water Quality
 Fund: 64U085 - Assessing Sm Streams-Water Quality

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Rogers, Shannon H

PI Name: Rogers, Shannon H
 Sponsor: Dartmouth College
 Sponsor ID: R899/83616901
 Resp Org: PACERS
 FRAGRNT Start/End Date: 6/1/16 - 3/31/19

CFDA #: 66.509

Fund Information
 Effective Date: 08/04/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACERS - Ctr for Envir. grant Rogers, S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	89,124.88	0.00	89,124.88	0.00	(89,124.88)	0.00

Grant: 64U090 - Atmosh River Forecast Reservoir Ops
 Fund: 64U090 - Atmospheric Rvr 4cast Reservoir Ops

Status: Closing - BSC/Dept Review
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB# 78526300, MPPO S9001452 CFDA #: 12.300
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 8/1/16 - 9/29/19

Fund Information
 Effective Date: 08/04/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: PSCDST 17.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
611F17	Fac Tenure Track AAUP (PSU)	15,683.00	15,683.00	0.00	24,743.57	0.00	(9,060.57)	(9,060.57)
613N30	Graduate Research Assistant	25,000.00	25,000.00	0.00	17,450.03	0.00	7,549.97	7,549.97
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	14,000.17	0.00	(14,000.17)	(14,000.17)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX	Part Time Salary	31,197.00	31,197.00	0.00	31,365.01	0.00	(168.01)	(168.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,352.50	0.00	(11,352.50)	(11,352.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNSH	Student Labor	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: Personnel		94,530.00	94,530.00	0.00	100,141.28	0.00	(5,611.28)	(5,611.28)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	98.79	0.00	(98.79)	(98.79)
65YF10	Full Fringe Benefit Distr Expe	9,623.00	9,623.00	0.00	10,214.57	0.00	(591.57)	(591.57)
65YP10	Nonstatus Benefit Distr (Fica)	2,502.00	2,502.00	0.00	3,452.33	0.00	(950.33)	(950.33)
*Total: Fringe Benefits		12,125.00	12,125.00	0.00	13,765.69	0.00	(1,640.69)	(1,640.69)
7100	In-State Travel	0.00	12,871.00	0.00	0.00	0.00	0.00	12,871.00
710000	In-State Travel	12,871.00	0.00	0.00	0.00	0.00	12,871.00	0.00
7101	Out of State Travel	0.00	3,723.35	0.00	0.00	0.00	0.00	3,723.35
710100	Out-of-State Travel	11,491.00	6,522.18	0.00	6,522.18	0.00	4,968.82	0.00
710115	Out-of-State Travel-Prof Dev	0.00	1,245.47	0.00	1,245.47	0.00	(1,245.47)	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	688.82	0.00	(688.82)	(688.82)
7104	Non-Employee-Student Travel	0.00	(4,810.72)	0.00	0.00	0.00	0.00	(4,810.72)
710400	Student or Non-Emp Travel	0.00	4,810.72	0.00	4,810.72	0.00	(4,810.72)	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	197.10	0.00	(197.10)	(197.10)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,355.40	0.00	(2,355.40)	(2,355.40)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	738.58	0.00	(738.58)	(738.58)
*Total: Travel		24,362.00	24,362.00	0.00	16,708.27	0.00	7,653.73	7,653.73
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	252.98	0.00	(252.98)	(252.98)
711190	Publications cost	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
711200	Research Supplies	5,317.00	5,317.00	0.00	0.00	0.00	5,317.00	5,317.00

Grant: 64U090 - Atmosh River Forecast Reservoir Ops
 Fund: 64U090 - Atmospheric Rvr 4cast Reservoir Ops

Status: Closing - BSC/Dept Review
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB# 78526300, MPPO S9001452 CFDA #: 12.300
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 8/1/16 - 9/29/19

Fund Information
 Effective Date: 08/04/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: PSCDST 17.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	192.99	0.00	(192.99)	(192.99)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
719105 Membership-Institutional	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
*Total: Supplies	5,317.00	5,317.00	0.00	1,270.97	0.00	4,046.03	4,046.03
722300 Other Financial Aid	17,550.00	17,550.00	0.00	20,639.00	0.00	(3,089.00)	(3,089.00)
*Total: Tuition	17,550.00	17,550.00	0.00	20,639.00	0.00	(3,089.00)	(3,089.00)
722200 Participant Support	0.00	0.00	0.00	1,018.74	0.00	(1,018.74)	(1,018.74)
*Total: Participant Support	0.00	0.00	0.00	1,018.74	0.00	(1,018.74)	(1,018.74)
760000 Internal Allocations	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
760000 Internal Allocations - Charges	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
*Total: Other	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
**Total Direct Cost Expenditures	153,884.00	153,884.00	0.00	154,113.95	0.00	(229.95)	(229.95)
760300 F&A Expenditures	26,930.00	26,930.00	0.00	26,939.24	0.00	(9.24)	(9.24)
*Total: Indirect Costs	26,930.00	26,930.00	0.00	26,939.24	0.00	(9.24)	(9.24)
**Total Indirect Cost Expenditures	26,930.00	26,930.00	0.00	26,939.24	0.00	(9.24)	(9.24)
***Total Expenditures	180,814.00	180,814.00	0.00	181,053.19	0.00	(239.19)	(239.19)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	181,053.19	0.00	(181,053.19)	(181,053.19)
*Total: Sponsored Programs	0.00	0.00	0.00	181,053.19	0.00	(181,053.19)	(181,053.19)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	181,053.19	0.00	(181,053.19)	(181,053.19)

Grant: 64U094 - FY18 INBRE Chabot
 Fund: 64U094 - FY18 INBRE Chabot

Status: Closing - BSC/Dept Review
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: R768 AMEND #2
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/26/17 - 6/30/18

CFDA #: 93.859

Fund Information
 Effective Date: 07/27/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	5,353.00	2,623.88	0.00	2,623.88	0.00	2,729.12	0.00
61CPEX Part Time Salary	26,764.00	26,236.68	0.00	26,236.68	0.00	527.32	0.00
*Total: Personnel	32,117.00	28,860.56	0.00	28,860.56	0.00	3,256.44	0.00
65YF10 Full Fringe Benefit Distr Expe	2,242.00	1,099.38	0.00	1,099.38	0.00	1,142.62	0.00
65YP10 Nonstatus Benefit Distr (Fica)	2,088.00	2,046.48	0.00	2,046.48	0.00	41.52	0.00
*Total: Fringe Benefits	4,330.00	3,145.86	0.00	3,145.86	0.00	1,184.14	0.00
710000 In-State Travel	1,500.00	166.00	0.00	166.00	0.00	1,334.00	0.00
710100 Out-of-State Travel	0.00	4,143.12	0.00	4,143.12	0.00	(4,143.12)	0.00
710300 Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
710400 Student or Non-Emp Travel	0.00	293.00	0.00	293.00	0.00	(293.00)	0.00
*Total: Travel	1,500.00	4,697.12	0.00	4,697.12	0.00	(3,197.12)	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711106 Uniforms and Safety Shoes	0.00	279.48	0.00	279.48	0.00	(279.48)	0.00
711138 Supplies-Parts	0.00	36.21	0.00	36.21	0.00	(36.21)	0.00
711146 Supplies-Laboratory	0.00	854.12	0.00	854.12	0.00	(854.12)	0.00
711154 Supplies-Computer Peripherals	0.00	219.98	0.00	219.98	0.00	(219.98)	0.00
711162 Supplies-Office Supplies	0.00	18.75	0.00	18.75	0.00	(18.75)	0.00
711169 Supplies - Apparel	0.00	227.98	0.00	227.98	0.00	(227.98)	0.00
711200 Research Supplies	17,905.00	15,769.31	0.00	15,769.31	0.00	2,135.69	0.00
714010 Postage-Off Campus Mail Services	0.00	574.48	0.00	574.48	0.00	(574.48)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	36.13	0.00	36.13	0.00	(36.13)	0.00
717000 Consulting-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
*Total: Supplies	17,905.00	18,126.44	0.00	18,126.44	0.00	(221.44)	0.00
**Total Direct Cost Expenditures	55,852.00	54,829.98	0.00	54,829.98	0.00	1,022.02	0.00
760300 F&A Expenditures	19,270.00	16,363.93	0.00	16,363.93	0.00	2,906.07	0.00
*Total: Indirect Costs	19,270.00	16,363.93	0.00	16,363.93	0.00	2,906.07	0.00
**Total Indirect Cost Expenditures	19,270.00	16,363.93	0.00	16,363.93	0.00	2,906.07	0.00
***Total Expenditures	75,122.00	71,193.91	0.00	71,193.91	0.00	3,928.09	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U094 - FY18 INBRE Chabot
 Fund: 64U094 - FY18 INBRE Chabot

Status: Closing - BSC/Dept Review
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: R768 AMEND #2
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/26/17 - 6/30/18

CFDA #: 93.859

Fund Information		Fund Indirect Cost Information		Sefa Classification	RESDEV
Effective Date:	07/27/2022	IDC Basis Code:	SW		
Term Date:		IDC Rate Code:	PON17	56.70%	
Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
Rev Account:	531210	Fund Type Level 2	P1		

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531210 Non US Colleges & Universities G&C	0.00	71,193.91	0.00	71,193.91	0.00	(71,193.91)	0.00
*Total: Sponsored Programs	0.00	71,193.91	0.00	71,193.91	0.00	(71,193.91)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	71,193.91	0.00	71,193.91	0.00	(71,193.91)	0.00

Grant: 64U100 - Dynamics biotic impacts, sediment
 Fund: 64U100 - Dynamics biotic impacts, sediment

Status: Closing - BSC/Dept Review
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: Virginia Polytechnic Institute and State University
 Sponsor ID: 443543-19C94/8020.18 .059147
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 4/1/18 - 11/30/20

CFDA #: NONE

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: PSCDST 15
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	87.43	0.00	(87.43)	(87.43)
*Total: Travel	0.00	0.00	0.00	551.43	0.00	(551.43)	(551.43)
714000 Postage-General	0.00	0.00	0.00	20.15	0.00	(20.15)	(20.15)
*Total: Supplies	0.00	0.00	0.00	20.15	0.00	(20.15)	(20.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	571.58	0.00	(571.58)	(571.58)
760300 F&A Expenditures	0.00	0.00	0.00	85.73	0.00	(85.73)	(85.73)
*Total: Indirect Costs	0.00	0.00	0.00	85.73	0.00	(85.73)	(85.73)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	85.73	0.00	(85.73)	(85.73)
***Total Expenditures	0.00	0.00	0.00	657.31	0.00	(657.31)	(657.31)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	657.31	0.00	(657.31)	(657.31)
*Total: Sponsored Programs	0.00	0.00	0.00	657.31	0.00	(657.31)	(657.31)
***Total Revenue	0.00	0.00	0.00	657.31	0.00	(657.31)	(657.31)

Grant: 64U100 - Dynamics biotic impacts, sediment
 Fund: 64U100 - Dynamics biotic impacts, sediment

Status: Closing - BSC/Dept Review
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: Virginia Polytechnic Institute and State University
 Sponsor ID: 443543-19C94/8020.18 .059147
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 4/1/18 - 11/30/20

CFDA #: NONE

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: PSCDST 15
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)
*Total: Tuition	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)
***Total Expenditures	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)
*Total: Sponsored Programs	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)
***Total Revenue	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)

Grant: 64U100 - Dynamics biotic impacts, sediment
 Fund: 64U100 - Dynamics biotic impacts, sediment

Status: Closing - BSC/Dept Review
 FMGR: Villamagna, Amy M

Type: Grant

PI Name:	Villamagna, Amy M	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	08/06/2021	IDC Basis Code:	MTDC
Sponsor ID:	443543-19C94/8020.18	Term Date:		IDC Rate Code:	IDC15 15.00%
Resp Org:	PACEVA	CFDA #:	NONE	Expend End Date:	
FRAGRNT Start/End Date:	4/1/18 - 11/30/20	Rev Account:	531200	IDC Dist From Code:	PSCDST 15
				Fund Type Level 2	P1

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	4,099.00	4,099.00	0.00	0.00	0.00	4,099.00	4,099.00
613N30 Graduate Research Assistant	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	16,000.68	0.00	(16,000.68)	(16,000.68)
61CPEX Part Time Salary	3,608.00	3,608.00	0.00	8,299.20	0.00	(4,691.20)	(4,691.20)
61SNSH Student Labor	0.00	0.00	0.00	2,147.00	0.00	(2,147.00)	(2,147.00)
*Total: Personnel	27,707.00	27,707.00	0.00	26,446.88	0.00	1,260.12	1,260.12
65YF10 Full Fringe Benefit Distr Expe	1,718.00	1,718.00	0.00	0.00	0.00	1,718.00	1,718.00
65YP10 Nonstatus Benefit Distr (Fica)	281.00	281.00	0.00	671.59	0.00	(390.59)	(390.59)
*Total: Fringe Benefits	1,999.00	1,999.00	0.00	671.59	0.00	1,327.41	1,327.41
7100 In-State Travel	0.00	739.00	0.00	0.00	0.00	0.00	739.00
710000 In-State Travel	739.00	0.00	0.00	0.00	0.00	739.00	0.00
7101 Out of State Travel	0.00	(159.95)	0.00	0.00	0.00	0.00	(159.95)
710100 Out-of-State Travel	0.00	159.95	0.00	159.95	0.00	(159.95)	0.00
7104 Non-Employee-Student Travel	0.00	(248.88)	0.00	0.00	0.00	0.00	(248.88)
710400 Student or Non-Emp Travel	0.00	248.88	0.00	248.88	0.00	(248.88)	0.00
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	781.01	0.00	(781.01)	(781.01)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	443.23	0.00	(443.23)	(443.23)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	629.70	0.00	(629.70)	(629.70)
710D80 Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	463.08	0.00	(463.08)	(463.08)
*Total: Travel	739.00	739.00	0.00	2,920.85	0.00	(2,181.85)	(2,181.85)
711200 Research Supplies	0.00	0.00	0.00	53.44	0.00	(53.44)	(53.44)
713010 Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
*Total: Supplies	1,000.00	1,000.00	0.00	148.44	0.00	851.56	851.56
722315 Other Financial Aid-Tuition Grants	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: Tuition	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
**Total Direct Cost Expenditures	40,445.00	40,445.00	0.00	30,187.76	0.00	10,257.24	10,257.24
760300 F&A Expenditures	4,717.00	4,717.00	0.00	4,528.06	0.00	188.94	188.94

Grant: 64U100 - Dynamics biotic impacts, sediment
 Fund: 64U100 - Dynamics biotic impacts, sediment

Status: Closing - BSC/Dept Review
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: Virginia Polytechnic Institute and State University
 Sponsor ID: 443543-19C94/8020.18 .059147
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 4/1/18 - 11/30/20

CFDA #: NONE

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00%
 IDC Dist From Code: PSCDST 15
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	4,717.00	4,717.00	0.00	4,528.06	0.00	188.94	188.94
**Total Indirect Cost Expenditures	4,717.00	4,717.00	0.00	4,528.06	0.00	188.94	188.94
***Total Expenditures	45,162.00	45,162.00	0.00	34,715.82	0.00	10,446.18	10,446.18
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	34,715.82	0.00	(34,715.82)	(34,715.82)
*Total: Sponsored Programs	0.00	0.00	0.00	34,715.82	0.00	(34,715.82)	(34,715.82)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	34,715.82	0.00	(34,715.82)	(34,715.82)

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 07/27/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification

RESDEV

Org: PA3XD1 - Exploration and Discovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	6,383.39	0.00	(6,383.39)	(6,383.39)
*Total: Personnel	0.00	0.00	0.00	6,383.39	0.00	(6,383.39)	(6,383.39)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	536.18	0.00	(536.18)	(536.18)
*Total: Fringe Benefits	0.00	0.00	0.00	536.18	0.00	(536.18)	(536.18)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
*Total: Other	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,199.57	0.00	(7,199.57)	(7,199.57)
760300 F&A Expenditures	0.00	0.00	0.00	3,830.05	0.00	(3,830.05)	(3,830.05)
*Total: Indirect Costs	0.00	0.00	0.00	3,830.05	0.00	(3,830.05)	(3,830.05)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,830.05	0.00	(3,830.05)	(3,830.05)
***Total Expenditures	0.00	0.00	0.00	11,029.62	0.00	(11,029.62)	(11,029.62)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	11,029.62	0.00	(11,029.62)	(11,029.62)
*Total: Sponsored Programs	0.00	0.00	0.00	11,029.62	0.00	(11,029.62)	(11,029.62)
***Total Revenue	0.00	0.00	0.00	11,029.62	0.00	(11,029.62)	(11,029.62)

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Closing - BSC/Dept Review
 FMGR: Yurewicz, Kerry L

Type: Grant

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 07/27/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,820.00	0.00	(1,820.00)	(1,820.00)
61SNSH Student Labor	0.00	0.00	0.00	25,327.50	0.00	(25,327.50)	(25,327.50)
*Total: Personnel	0.00	0.00	0.00	27,147.50	0.00	(27,147.50)	(27,147.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	152.88	0.00	(152.88)	(152.88)
*Total: Fringe Benefits	0.00	0.00	0.00	152.88	0.00	(152.88)	(152.88)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	481.40	0.00	(481.40)	(481.40)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	221.18	0.00	(221.18)	(221.18)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,173.40	0.00	(1,173.40)	(1,173.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	918.43	0.00	(918.43)	(918.43)
710D80 Domestic Trvl Non-NH Meals/Inciddts	0.00	0.00	0.00	479.00	0.00	(479.00)	(479.00)
*Total: Travel	0.00	0.00	0.00	4,133.41	0.00	(4,133.41)	(4,133.41)
740000 Cap Equipment	17,000.00	17,000.00	0.00	18,036.50	0.00	(1,036.50)	(1,036.50)
*Total: Equipment	17,000.00	17,000.00	0.00	18,036.50	0.00	(1,036.50)	(1,036.50)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	108.46	0.00	(108.46)	(108.46)
711200 Research Supplies	0.00	0.00	0.00	3,352.58	0.00	(3,352.58)	(3,352.58)
71720C Other Prof Services - Catering	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
*Total: Supplies	0.00	0.00	0.00	3,777.04	0.00	(3,777.04)	(3,777.04)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	446.00	0.00	(446.00)	(446.00)
*Total: Other	0.00	0.00	0.00	446.00	0.00	(446.00)	(446.00)
**Total Direct Cost Expenditures	17,000.00	17,000.00	0.00	53,693.33	0.00	(36,693.33)	(36,693.33)
760300 F&A Expenditures	0.00	0.00	0.00	16,288.50	0.00	(16,288.50)	(16,288.50)
*Total: Indirect Costs	0.00	0.00	0.00	16,288.50	0.00	(16,288.50)	(16,288.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	16,288.50	0.00	(16,288.50)	(16,288.50)
***Total Expenditures	17,000.00	17,000.00	0.00	69,981.83	0.00	(52,981.83)	(52,981.83)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	69,981.83	0.00	(69,981.83)	(69,981.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Sefa Classification	RESDEV
Effective Date:	07/27/2022	IDC Basis Code:	SW		
Term Date:		IDC Rate Code:	PON14	60.00%	
Expend End Date:		IDC Dist From Code:	PSCDST	60	
Rev Account:	531210	Fund Type Level 2	P1		

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	69,981.83	0.00	(69,981.83)	(69,981.83)
**Total Revenue	0.00	0.00	0.00	69,981.83	0.00	(69,981.83)	(69,981.83)

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 07/27/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60 Graduate - PT Lecturer	18,000.00	18,000.00	0.00	12,000.11	0.00	5,999.89	5,999.89
61CPEX Part Time Salary	6,415.00	6,415.00	0.00	0.00	0.00	6,415.00	6,415.00
61CPHX Part Time Hourly	60,800.00	60,800.00	0.00	30,970.00	0.00	29,830.00	29,830.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: Personnel	85,215.00	85,215.00	0.00	42,980.11	0.00	42,234.89	42,234.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.84	0.00	(0.84)	(0.84)
65YF10 Full Fringe Benefit Distr Expe	2,538.00	2,538.00	0.00	0.00	0.00	2,538.00	2,538.00
65YP10 Nonstatus Benefit Distr (Fica)	5,142.00	5,142.00	0.00	2,601.50	0.00	2,540.50	2,540.50
*Total: Fringe Benefits	7,680.00	7,680.00	0.00	2,602.34	0.00	5,077.66	5,077.66
710D Domestic Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	425.60	0.00	(425.60)	(425.60)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	4,293.51	0.00	(4,293.51)	(4,293.51)
*Total: Travel	9,000.00	9,000.00	0.00	4,719.11	0.00	4,280.89	4,280.89
711200 Research Supplies	7,608.00	7,608.00	0.00	239.00	0.00	7,369.00	7,369.00
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717210 Oth Prof Ser-Honoraria	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Supplies	9,608.00	9,608.00	0.00	239.00	0.00	9,369.00	9,369.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	528.00	0.00	(528.00)	(528.00)
*Total: Other	0.00	0.00	0.00	528.00	0.00	(528.00)	(528.00)
**Total Direct Cost Expenditures	111,503.00	111,503.00	0.00	51,068.56	0.00	60,434.44	60,434.44
760300 F&A Expenditures	51,129.00	51,129.00	0.00	25,473.96	0.00	25,655.04	25,655.04
*Total: Indirect Costs	51,129.00	51,129.00	0.00	25,473.96	0.00	25,655.04	25,655.04
**Total Indirect Cost Expenditures	51,129.00	51,129.00	0.00	25,473.96	0.00	25,655.04	25,655.04
***Total Expenditures	162,632.00	162,632.00	0.00	76,542.52	0.00	86,089.48	86,089.48
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	76,542.52	0.00	(76,542.52)	(76,542.52)
*Total: Sponsored Programs	0.00	0.00	0.00	76,542.52	0.00	(76,542.52)	(76,542.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information

Effective Date: 07/27/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification

RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	76,542.52	0.00	(76,542.52)	(76,542.52)

*****Total Revenue**

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 07/27/2022
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	124.34	0.00	(124.34)	(124.34)
*Total: Travel	0.00	0.00	0.00	588.34	0.00	(588.34)	(588.34)
**Total Direct Cost Expenditures	0.00	0.00	0.00	588.34	0.00	(588.34)	(588.34)
***Total Expenditures	0.00	0.00	0.00	588.34	0.00	(588.34)	(588.34)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	588.34	0.00	(588.34)	(588.34)
*Total: Sponsored Programs	0.00	0.00	0.00	588.34	0.00	(588.34)	(588.34)
***Total Revenue	0.00	0.00	0.00	588.34	0.00	(588.34)	(588.34)

Grant: 64U105 - FY20 INBRE RSTG
 Fund: 64U105 - FY20 INBRE RSTG

Status: Closing - BSC/Dept Review
 FMGR: Yurewicz, Kerry L

Type: Grant

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUBAWARD R769
 Resp Org: FY20
 PA3XDG
 FRAGRNT Start/End Date: 6/25/19 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3SCI - E&D-Sciences Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)
*Total: Supplies	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)
**Total Direct Cost Expenditures	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)
***Total Expenditures	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)
*Total: Sponsored Programs	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)
***Total Revenue	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)

Grant: 64U105 - FY20 INBRE RSTG
 Fund: 64U105 - FY20 INBRE RSTG

Status: Closing - BSC/Dept Review
 FMGR: Yurewicz, Kerry L

Type: Grant

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUBAWARD R769
 Resp Org: FY20
 FRAGRNT Start/End Date: PA3XDG
 6/25/19 - 6/30/20

CFDA #: 93.859

Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Effective Date: 08/06/2021	IDC Basis Code: SW		
Term Date:	IDC Rate Code: PON14	60.00%	
Expend End Date:	IDC Dist From Code: PSCDST	60	
Rev Account: 531210	Fund Type Level 2: P1		

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61CPEX Part Time Salary	6,511.00	6,511.00	0.00	4,319.55	0.00	2,191.45	2,191.45
61CPHX Part Time Hourly	6,000.00	6,000.00	0.00	5,762.00	0.00	238.00	238.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.75	0.00	(8.75)	(8.75)
61SNSH Student Labor	48,800.00	48,800.00	0.00	30,660.00	0.00	18,140.00	18,140.00
*Total: Personnel	73,311.00	73,311.00	0.00	40,750.30	0.00	32,560.70	32,560.70
65YF10 Full Fringe Benefit Distr Expe	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
65YP10 Nonstatus Benefit Distr (Fica)	521.00	521.00	0.00	806.50	0.00	(285.50)	(285.50)
*Total: Fringe Benefits	3,221.00	3,221.00	0.00	806.50	0.00	2,414.50	2,414.50
710D Domestic Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,730.00	0.00	(1,730.00)	(1,730.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	570.80	0.00	(570.80)	(570.80)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	8,829.00	0.00	(8,829.00)	(8,829.00)
710D30 Domestic Travel NH - Meals/Incidentls	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	114.16	0.00	(114.16)	(114.16)
*Total: Travel	9,000.00	9,000.00	0.00	11,271.96	0.00	(2,271.96)	(2,271.96)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	10,000.00	0.00	1,982.45	0.00	8,017.55	8,017.55
717210 Oth Prof Ser-Honoraria	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Supplies	12,000.00	12,000.00	0.00	1,982.45	0.00	10,017.55	10,017.55
76O000 Internal Allocations - Charges	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
*Total: Other	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
**Total Direct Cost Expenditures	97,532.00	97,532.00	0.00	55,427.21	0.00	42,104.79	42,104.79
760300 F&A Expenditures	43,987.00	43,987.00	0.00	24,450.18	0.00	19,536.82	19,536.82
*Total: Indirect Costs	43,987.00	43,987.00	0.00	24,450.18	0.00	19,536.82	19,536.82
**Total Indirect Cost Expenditures	43,987.00	43,987.00	0.00	24,450.18	0.00	19,536.82	19,536.82
***Total Expenditures	141,519.00	141,519.00	0.00	79,877.39	0.00	61,641.61	61,641.61

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U105 - FY20 INBRE RSTG
 Fund: 64U105 - FY20 INBRE RSTG

Status: Closing - BSC/Dept Review
 FMGR: Yurewicz, Kerry L

Type: Grant

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUBAWARD R769
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 6/25/19 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Sefa Classification	RESDEV
Effective Date:	08/06/2021	IDC Basis Code:	SW		
Term Date:		IDC Rate Code:	PON14	60.00%	
Expend End Date:		IDC Dist From Code:	PSCDST	60	
Rev Account:	531210	Fund Type Level 2	P1		

Org: PA3XDG - Exploration and Discovery1Grants

Revenue

531210 Non US Colleges & Universities G&C

***Total: Sponsored Programs**

*****Total Revenue**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	79,877.39	0.00	(79,877.39)	(79,877.39)
0.00	0.00	0.00	79,877.39	0.00	(79,877.39)	(79,877.39)
0.00	0.00	0.00	79,877.39	0.00	(79,877.39)	(79,877.39)

Grant: 64U106 - FY20 INBRE HHE Glucose
 Fund: 64U106 - FY20 INBRE HHE Glucose

Status: Closing - BSC/Dept Review
 FMGR: Brian, Michael S

Type: Grant

PI Name: Brian, Michael S
 Sponsor: Dartmouth College
 Sponsor ID: R1041 YEAR 2
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 6/25/19 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00%
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,434.65	0.00	(3,434.65)	(3,434.65)
611F17 Fac Tenure Track AAUP (PSU)	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
61CPEX Part Time Salary	17,000.00	17,000.00	0.00	17,579.14	0.00	(579.14)	(579.14)
61SNNF Student Non FLSA	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Personnel	20,400.00	20,400.00	0.00	21,113.79	0.00	(713.79)	(713.79)
65YF10 Full Fringe Benefit Distr Expe	1,530.00	1,530.00	0.00	1,545.60	0.00	(15.60)	(15.60)
65YP10 Nonstatus Benefit Distr (Fica)	1,360.00	1,360.00	0.00	1,406.31	0.00	(46.31)	(46.31)
*Total: Fringe Benefits	2,890.00	2,890.00	0.00	2,951.91	0.00	(61.91)	(61.91)
710D Domestic Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
711200 Research Supplies	4,250.00	4,250.00	0.00	859.75	0.00	3,390.25	3,390.25
713010 Printing & Copying-Publications	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Supplies	6,550.00	6,550.00	0.00	904.75	0.00	5,645.25	5,645.25
722200 Participant Support	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: Participant Support	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
**Total Direct Cost Expenditures	30,840.00	30,840.00	0.00	25,070.45	0.00	5,769.55	5,769.55
760300 F&A Expenditures	12,240.00	12,240.00	0.00	12,668.30	0.00	(428.30)	(428.30)
*Total: Indirect Costs	12,240.00	12,240.00	0.00	12,668.30	0.00	(428.30)	(428.30)
**Total Indirect Cost Expenditures	12,240.00	12,240.00	0.00	12,668.30	0.00	(428.30)	(428.30)
***Total Expenditures	43,080.00	43,080.00	0.00	37,738.75	0.00	5,341.25	5,341.25
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	37,738.75	0.00	(37,738.75)	(37,738.75)
*Total: Sponsored Programs	0.00	0.00	0.00	37,738.75	0.00	(37,738.75)	(37,738.75)
***Total Revenue	0.00	0.00	0.00	37,738.75	0.00	(37,738.75)	(37,738.75)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U106 - FY20 INBRE HHE Glucose
Fund: 64U106 - FY20 INBRE HHE Glucose

Status: Closing - BSC/Dept Review
FMGR: Brian, Michael S

Type: Grant

PI Name: Brian, Michael S
Sponsor: Dartmouth College
Sponsor ID: R1041 YEAR 2
Resp Org: PA4HHG
FRAGRNT Start/End Date: 6/25/19 - 6/30/20

CFDA #: 93.859

Fund Information

Effective Date: 08/06/2021
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON14 60.00%
IDC Dist From Code: PSCDST 60
Fund Type Level 2: P1

Sefa Classification

RESDEV

Org: PA4HHG - Health & Human Enrich-Grants

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64U106 - FY20 INBRE HHE Glucose
 Fund: 64U106 - FY20 INBRE HHE Glucose

Status: Closing - BSC/Dept Review
 FMGR: Brian, Michael S

Type: Grant

PI Name: Brian, Michael S
 Sponsor: Dartmouth College
 Sponsor ID: R1041 YEAR 2
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 6/25/19 - 6/30/20

CFDA #: 93.859

Fund Information		Fund Indirect Cost Information		Sefa Classification	RESDEV
Effective Date:	08/06/2021	IDC Basis Code:	SW		
Term Date:		IDC Rate Code:	PON14	60.00%	
Expend End Date:		IDC Dist From Code:	PSCDST	60	
Rev Account:	531210	Fund Type Level 2	P1		

Org: PA4HHP - H&HE-Health & Human Perf Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)
*Total: Supplies	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)
**Total Direct Cost Expenditures	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)
***Total Expenditures	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)
*Total: Sponsored Programs	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)
***Total Revenue	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)

Grant: 64U109 - FIRO I, year 5
 Fund: 64U109 - FIRO, I, Year 5

Status: Closing - BSC/Dept Review
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: KR702816 CFDA #: 12.360
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 7/1/19 - 7/31/21

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: PSCDST 17.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XD1 - Exploration and Discovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	6,661.38	0.00	(6,661.38)	(6,661.38)
*Total: Personnel	0.00	0.00	0.00	6,661.38	0.00	(6,661.38)	(6,661.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,997.61	0.00	(2,997.61)	(2,997.61)
*Total: Fringe Benefits	0.00	0.00	0.00	2,997.61	0.00	(2,997.61)	(2,997.61)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,658.99	0.00	(9,658.99)	(9,658.99)
760300 F&A Expenditures	0.00	0.00	0.00	3,776.99	0.00	(3,776.99)	(3,776.99)
*Total: Indirect Costs	0.00	0.00	0.00	3,776.99	0.00	(3,776.99)	(3,776.99)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,776.99	0.00	(3,776.99)	(3,776.99)
***Total Expenditures	0.00	0.00	0.00	13,435.98	0.00	(13,435.98)	(13,435.98)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	13,435.98	0.00	(13,435.98)	(13,435.98)
*Total: Sponsored Programs	0.00	0.00	0.00	13,435.98	0.00	(13,435.98)	(13,435.98)
***Total Revenue	0.00	0.00	0.00	13,435.98	0.00	(13,435.98)	(13,435.98)

Grant: 64U109 - FIRO I, year 5
 Fund: 64U109 - FIRO, I, Year 5

Status: Closing - BSC/Dept Review
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: KR702816 CFDA #: 12.360
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 7/1/19 - 7/31/21

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: PSCDST 17.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	19,125.00	19,125.00	0.00	9,135.63	0.00	9,989.37	9,989.37
613N30 Graduate Research Assistant	10,000.00	10,000.00	0.00	10,003.50	0.00	(3.50)	(3.50)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	5,448.08	0.00	(5,448.08)	(5,448.08)
61CPEX Part Time Salary	14,875.00	14,875.00	0.00	24,914.04	0.00	(10,039.04)	(10,039.04)
61SNSH Student Labor	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	54,000.00	54,000.00	0.00	49,501.25	0.00	4,498.75	4,498.75
65YF10 Full Fringe Benefit Distr Expe	8,606.00	8,606.00	0.00	4,111.01	0.00	4,494.99	4,494.99
65YP10 Nonstatus Benefit Distr (Fica)	1,190.00	1,190.00	0.00	2,006.35	0.00	(816.35)	(816.35)
*Total: Fringe Benefits	9,796.00	9,796.00	0.00	6,117.36	0.00	3,678.64	3,678.64
710D Domestic Travel	7,251.00	7,251.00	0.00	0.00	0.00	7,251.00	7,251.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,755.20	0.00	(2,755.20)	(2,755.20)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	(616.80)	0.00	616.80	616.80
*Total: Travel	7,251.00	7,251.00	0.00	2,138.40	0.00	5,112.60	5,112.60
711200 Research Supplies	1,004.00	1,004.00	0.00	0.00	0.00	1,004.00	1,004.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,770.00	0.00	(1,770.00)	(1,770.00)
*Total: Supplies	1,004.00	1,004.00	0.00	1,770.00	0.00	(766.00)	(766.00)
722300 Other Financial Aid	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
*Total: Tuition	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
**Total Direct Cost Expenditures	81,151.00	81,151.00	0.00	59,527.01	0.00	21,623.99	21,623.99
760300 F&A Expenditures	14,201.00	14,201.00	0.00	5,910.12	0.00	8,290.88	8,290.88
*Total: Indirect Costs	14,201.00	14,201.00	0.00	5,910.12	0.00	8,290.88	8,290.88
**Total Indirect Cost Expenditures	14,201.00	14,201.00	0.00	5,910.12	0.00	8,290.88	8,290.88
***Total Expenditures	95,352.00	95,352.00	0.00	65,437.13	0.00	29,914.87	29,914.87
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	65,437.13	0.00	(65,437.13)	(65,437.13)
*Total: Sponsored Programs	0.00	0.00	0.00	65,437.13	0.00	(65,437.13)	(65,437.13)
***Total Revenue	0.00	0.00	0.00	65,437.13	0.00	(65,437.13)	(65,437.13)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U109 - FIRO I, year 5
Fund: 64U109 - FIRO, I, Year 5

Status: Closing - BSC/Dept Review
FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
Sponsor: University of California at San Diego
Sponsor ID: KR702816 CFDA #: 12.360
Resp Org: PA3XDG
FRAGRNT Start/End Date: 7/1/19 - 7/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	08/06/2021	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	ID17P5 17.50%
Expend End Date:		IDC Dist From Code:	PSCDST 17.5
Rev Account:	531210	Fund Type Level 2	P1

Sefa Classification RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64U109 - FIRO I, year 5
 Fund: 64U109 - FIRO, I, Year 5

Status: Closing - BSC/Dept Review
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: KR702816 CFDA #: 12.360
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 7/1/19 - 7/31/21

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID17P5 17.50%
 IDC Dist From Code: PSCDST 17.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	13,831.00	0.00	(13,831.00)	(13,831.00)
*Total: Tuition	0.00	0.00	0.00	13,831.00	0.00	(13,831.00)	(13,831.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,831.00	0.00	(13,831.00)	(13,831.00)
760300 F&A Expenditures	0.00	0.00	0.00	2,420.43	0.00	(2,420.43)	(2,420.43)
*Total: Indirect Costs	0.00	0.00	0.00	2,420.43	0.00	(2,420.43)	(2,420.43)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,420.43	0.00	(2,420.43)	(2,420.43)
***Total Expenditures	0.00	0.00	0.00	16,251.43	0.00	(16,251.43)	(16,251.43)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	16,251.43	0.00	(16,251.43)	(16,251.43)
*Total: Sponsored Programs	0.00	0.00	0.00	16,251.43	0.00	(16,251.43)	(16,251.43)
***Total Revenue	0.00	0.00	0.00	16,251.43	0.00	(16,251.43)	(16,251.43)

Grant: 64U111 - CA AR Program, Phase 2
 Fund: 64U111 - CA Atmospheric Rivers, Phase 2

Status: Closing - OSR/Central Off Review
 Type: Contract
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: KR702957 CFDA #:
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 11/1/19 - 10/31/21

Fund Information
 Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	20,000.00	20,000.00	0.00	10,001.88	0.00	9,998.12	9,998.12
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	15,000.43	0.00	(15,000.43)	(15,000.43)
61CPEX Part Time Salary	12,253.00	12,253.00	0.00	18,254.16	0.00	(6,001.16)	(6,001.16)
61SNSH Student Labor	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: Personnel	42,253.00	42,253.00	0.00	43,256.47	0.00	(1,003.47)	(1,003.47)
65YP10 Nonstatus Benefit Distr (Fica)	980.00	980.00	0.00	1,475.67	0.00	(495.67)	(495.67)
*Total: Fringe Benefits	980.00	980.00	0.00	1,475.67	0.00	(495.67)	(495.67)
710D Domestic Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	531.80	0.00	(531.80)	(531.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	616.80	0.00	(616.80)	(616.80)
*Total: Travel	11,000.00	11,000.00	0.00	1,148.60	0.00	9,851.40	9,851.40
713000 Printing & Copying-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
717200 Other Professional Services-General	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: Supplies	750.00	750.00	0.00	1,250.00	0.00	(500.00)	(500.00)
722300 Other Financial Aid	20,800.00	20,800.00	0.00	18,071.62	0.00	2,728.38	2,728.38
*Total: Tuition	20,800.00	20,800.00	0.00	18,071.62	0.00	2,728.38	2,728.38
**Total Direct Cost Expenditures	75,783.00	75,783.00	0.00	65,202.36	0.00	10,580.64	10,580.64
760300 F&A Expenditures	23,958.00	23,958.00	0.00	24,526.44	0.00	(568.44)	(568.44)
*Total: Indirect Costs	23,958.00	23,958.00	0.00	24,526.44	0.00	(568.44)	(568.44)
**Total Indirect Cost Expenditures	23,958.00	23,958.00	0.00	24,526.44	0.00	(568.44)	(568.44)
***Total Expenditures	99,741.00	99,741.00	0.00	89,728.80	0.00	10,012.20	10,012.20
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	89,728.80	0.00	(89,728.80)	(89,728.80)
*Total: Sponsored Programs	0.00	0.00	0.00	89,728.80	0.00	(89,728.80)	(89,728.80)
***Total Revenue	0.00	0.00	0.00	89,728.80	0.00	(89,728.80)	(89,728.80)

Grant: 64U112 - NASA Space Grant 20-24
 Fund: 64U112 - NH Space Grant Consortium

Status: Active
 FMGR: Hoffman, Eric G
 Type: Grant

PI Name:	Hoffman, Eric G	Fund Information	Fund Indirect Cost Information	Cost Share	YES
Sponsor:	University of New Hampshire	Effective Date:	02/03/2021	IDC Basis Code:	Sefa Classification
Sponsor ID:	UNH SUB# L0084	CFDA #:	43.003	Term Date:	IDC Rate Code:
Resp Org:	PA3XDG	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:	531200	Fund Type Level 2	P1

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	1,565.28	15,652.44	2,347.92	(18,000.36)	(18,000.36)
613N60 Graduate - PT Lecturer	12,000.00	12,000.00	1,565.28	27,652.44	2,347.92	(18,000.36)	(18,000.36)
613NZ0 Grad Unallocated Budget (Bud Only)	42,000.00	36,000.00	0.00	0.00	0.00	42,000.00	36,000.00
*Total: Personnel	54,000.00	48,000.00	3,130.56	43,304.88	4,695.84	5,999.28	(0.72)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	15,166.00	13,000.00	0.00	0.00	0.00	15,166.00	13,000.00
710D Domestic Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,340.16	0.00	(1,340.16)	(1,340.16)
*Total: Travel	18,166.00	16,000.00	0.00	1,410.16	0.00	16,755.84	14,589.84
721043 Waivers-Grad Res TW	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721100 Assistantships	67,000.00	51,000.00	0.00	0.00	0.00	67,000.00	51,000.00
722300 Other Financial Aid	0.00	0.00	0.00	109,481.64	0.00	(109,481.64)	(109,481.64)
*Total: Tuition	91,000.00	75,000.00	0.00	109,481.64	0.00	(18,481.64)	(34,481.64)
722200 Participant Support	21,000.00	14,000.00	0.00	0.00	0.00	21,000.00	14,000.00
*Total: Participant Support	21,000.00	14,000.00	0.00	0.00	0.00	21,000.00	14,000.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	184,166.00	153,000.00	3,130.56	154,196.68	4,695.84	25,273.48	(5,892.52)
760300 F&A Expenditures	3,834.00	0.00	0.00	0.00	0.00	3,834.00	0.00
*Total: Indirect Costs	3,834.00	0.00	0.00	0.00	0.00	3,834.00	0.00
**Total Indirect Cost Expenditures	3,834.00	0.00	0.00	0.00	0.00	3,834.00	0.00
***Total Expenditures	188,000.00	153,000.00	3,130.56	154,196.68	4,695.84	29,107.48	(5,892.52)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,130.56	154,196.68	0.00	(154,196.68)	(154,196.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U112 - NASA Space Grant 20-24
 Fund: 64U112 - NH Space Grant Consortium

Status: Active
 FMGR: Hoffman, Eric G
 Type: Grant

PI Name: Hoffman, Eric G
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB# L0084 CFDA #: 43.003
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 2/10/20 - 2/9/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Cost Share	YES
Effective Date:	02/03/2021	IDC Basis Code:		Sefa Classification	RESDEV
Term Date:		IDC Rate Code:			
Expend End Date:		IDC Dist From Code:			
Rev Account:	531200	Fund Type Level 2	P1		

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	3,130.56	154,196.68	0.00	(154,196.68)	(154,196.68)
***Total Revenue	0.00	0.00	3,130.56	154,196.68	0.00	(154,196.68)	(154,196.68)

Grant: 64U112 - NASA Space Grant 20-24
 Fund: 64U125 - Year 3 Augent

Status: Active
 Type: Grant
 FMGR: Hoffman, Eric G

PI Name:	Hoffman, Eric G	Fund Information	Fund Indirect Cost Information	Cost Share	YES		
Sponsor:	University of New Hampshire	Effective Date:	02/10/2022	IDC Basis Code:	SW	Sefa Classification	RESDEV
Sponsor ID:	UNH SUB# L0084	Term Date:		IDC Rate Code:	PON21	63.90%	
Resp Org:	PA3XDG	Expend End Date:		IDC Dist From Code:	PSCDST	63.9	
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:	531200	Fund Type Level 2	P1		

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: Personnel	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
710 Travel	0.00	2,166.00	0.00	0.00	0.00	0.00	2,166.00
*Total: Travel	0.00	2,166.00	0.00	0.00	0.00	0.00	2,166.00
721100 Assistantships	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
*Total: Tuition	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
722200 Participant Support	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
*Total: Participant Support	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
**Total Direct Cost Expenditures	0.00	31,166.00	0.00	0.00	0.00	0.00	31,166.00
760300 F&A Expenditures	0.00	3,834.00	0.00	0.00	0.00	0.00	3,834.00
*Total: Indirect Costs	0.00	3,834.00	0.00	0.00	0.00	0.00	3,834.00
**Total Indirect Cost Expenditures	0.00	3,834.00	0.00	0.00	0.00	0.00	3,834.00
***Total Expenditures	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00

Grant: 64U112 - NASA Space Grant 20-24
 Fund: 65C043 - Cost Share NASA Space Grant

Status: Active
 Type: Grant
 FMGR: Hoffman, Eric G

PI Name:	Hoffman, Eric G	Fund Information	Fund Indirect Cost Information	Cost Share	YES
Sponsor:	University of New Hampshire	Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	UNH SUB# L0084	CFDA #:	43.003	Term Date:	
Resp Org:	PA3XDG	Expend End Date:		IDC Rate Code:	PON17 56.70%
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:		IDC Dist From Code:	64ZCLR 56.7
				Fund Type Level 2	P1
				Sefa Classification	RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	17,408.47	0.00	(17,408.47)	(17,408.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,932.00	22,563.00	0.00	0.00	0.00	14,932.00	22,563.00
613NZ0 Grad Unallocated Budget (Bud Only)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: Personnel	20,932.00	22,563.00	0.00	17,408.47	0.00	3,523.53	5,154.53
65YF10 Full Fringe Benefit Distr Expe	6,718.00	10,153.00	0.00	7,194.11	0.00	(476.11)	2,958.89
*Total: Fringe Benefits	6,718.00	10,153.00	0.00	7,194.11	0.00	(476.11)	2,958.89
710 Travel	1,083.00	0.00	0.00	0.00	0.00	1,083.00	0.00
*Total: Travel	1,083.00	0.00	0.00	0.00	0.00	1,083.00	0.00
721100 Assistantships	8,750.00	0.00	0.00	0.00	0.00	8,750.00	0.00
*Total: Tuition	8,750.00	0.00	0.00	0.00	0.00	8,750.00	0.00
722200 Participant Support	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
*Total: Participant Support	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
**Total Direct Cost Expenditures	40,983.00	32,716.00	0.00	24,602.58	0.00	16,380.42	8,113.42
760300 F&A Expenditures	10,383.00	12,794.00	0.00	9,870.63	0.00	512.37	2,923.37
*Total: Indirect Costs	10,383.00	12,794.00	0.00	9,870.63	0.00	512.37	2,923.37
**Total Indirect Cost Expenditures	10,383.00	12,794.00	0.00	9,870.63	0.00	512.37	2,923.37
***Total Expenditures	51,366.00	45,510.00	0.00	34,473.21	0.00	16,892.79	11,036.79
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	24,230.32	0.00	(24,230.32)	(24,230.32)
*Total: Transfers In	0.00	0.00	0.00	24,230.32	0.00	(24,230.32)	(24,230.32)
***Total Revenue	0.00	0.00	0.00	24,230.32	0.00	(24,230.32)	(24,230.32)

Grant: 64U113 - Complex Food-Energy-Water Systems
 Fund: 64U113 - Complex Food-Energy-Water Systems

Status: Active Type: Grant
 FMGR: Doner, Lisa A

PI Name:	Doner, Lisa A	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of Northern Colorado	Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	000021-00001A. 007.00	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	8/1/20 - 7/31/23	Rev Account:	531200	Fund Type Level 2	P1

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	4,314.00	4,314.00	0.00	0.00	0.00	4,314.00	4,314.00
611NZ0 Faculty Unallocated Budget(BudOnly)	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,245.71	0.00	(4,245.71)	(4,245.71)
*Total: Personnel	8,714.00	8,714.00	0.00	4,245.71	0.00	4,468.29	4,468.29
65YF10 Full Fringe Benefit Distr Expe	3,921.00	3,921.00	0.00	0.00	0.00	3,921.00	3,921.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	342.75	0.00	(342.75)	(342.75)
*Total: Fringe Benefits	3,921.00	3,921.00	0.00	342.75	0.00	3,578.25	3,578.25
**Total Direct Cost Expenditures	12,635.00	12,635.00	0.00	4,588.46	0.00	8,046.54	8,046.54
760300 F&A Expenditures	4,941.00	4,941.00	0.00	2,407.32	0.00	2,533.68	2,533.68
*Total: Indirect Costs	4,941.00	4,941.00	0.00	2,407.32	0.00	2,533.68	2,533.68
**Total Indirect Cost Expenditures	4,941.00	4,941.00	0.00	2,407.32	0.00	2,533.68	2,533.68
***Total Expenditures	17,576.00	17,576.00	0.00	6,995.78	0.00	10,580.22	10,580.22
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	6,995.78	0.00	(6,995.78)	(6,995.78)
*Total: Sponsored Programs	0.00	0.00	0.00	6,995.78	0.00	(6,995.78)	(6,995.78)
***Total Revenue	0.00	0.00	0.00	6,995.78	0.00	(6,995.78)	(6,995.78)

Grant: 64U114 - INBRE RSTG-FY21
 Fund: 64U114 - INBRE RSTG - FY21

Status: Active Type: Grant
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	SUBAWARD R1416-FY21	Term Date:		IDC Rate Code:	PON21 63.90%
Resp Org:	PA3XDG	Expend End Date:		IDC Dist From Code:	PSCDST 63.9
FRAGRNT Start/End Date:	7/1/20 - 6/30/23	Rev Account:	531200	Fund Type Level 2	P1

CFDA #: 93.859

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,832.10	0.00	(8,832.10)	(8,832.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	(23,055.44)	(23,055.44)	0.00	0.00	0.00	(23,055.44)	(23,055.44)
617F10 Operating Staff	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX Part Time Salary	6,609.00	6,609.00	0.00	6,151.15	0.00	457.85	457.85
61CPHX Part Time Hourly	0.00	0.00	0.00	3,345.00	0.00	(3,345.00)	(3,345.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61SNSH Student Labor	41,440.00	41,440.00	0.00	36,080.25	0.00	5,359.75	5,359.75
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: Personnel	60,993.56	60,993.56	0.00	54,448.50	0.00	6,545.06	6,545.06
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	707.56	0.00	(707.56)	(707.56)
65YF10 Full Fringe Benefit Distr Expe	941.76	941.76	0.00	0.00	0.00	941.76	941.76
65YP10 Nonstatus Benefit Distr (Fica)	535.00	535.00	0.00	769.20	0.00	(234.20)	(234.20)
*Total: Fringe Benefits	1,476.76	1,476.76	0.00	1,476.76	0.00	(0.00)	(0.00)
710D Domestic Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	3,632.64	0.00	(3,632.64)	(3,632.64)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,280.83	0.00	(2,280.83)	(2,280.83)
*Total: Travel	2,000.00	2,000.00	0.00	5,913.47	0.00	(3,913.47)	(3,913.47)
740000 Cap Equipment	22,106.40	22,106.40	0.00	22,106.40	0.00	0.00	0.00
*Total: Equipment	22,106.40	22,106.40	0.00	22,106.40	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	(605.44)	0.00	605.44	605.44
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	291.61	0.00	(291.61)	(291.61)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	2,423.00	0.00	(2,423.00)	(2,423.00)
711200 Research Supplies	7,000.00	7,000.00	0.00	10,053.46	0.00	(3,053.46)	(3,053.46)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,346.24	0.00	(2,346.24)	(2,346.24)
716021 Maint & Repairs-Equipment	3,980.00	3,980.00	0.00	0.00	0.00	3,980.00	3,980.00
717210 Oth Prof Ser-Honoraria	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: Supplies	12,180.00	12,180.00	0.00	14,508.87	0.00	(2,328.87)	(2,328.87)
**Total Direct Cost Expenditures	98,756.72	98,756.72	0.00	98,454.00	0.00	302.72	302.72

Grant: 64U114 - INBRE RSTG-FY21
 Fund: 64U114 - INBRE RSTG - FY21
 PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: SUBAWARD R1416-FY21
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 7/1/20 - 6/30/23

CFDA #: 93.859

Status: Active
 FMGR: Chabot, Christopher C
 Type: Grant

Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Effective Date: 08/06/2021	IDC Basis Code: SW		
Term Date:	IDC Rate Code: PON21	63.90%	
Expend End Date:	IDC Dist From Code: PSCDST	63.9	
Rev Account: 531200	Fund Type Level 2: P1		

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	34,792.61	34,792.61	0.00	34,792.61	0.00	0.00	0.00
*Total: Indirect Costs	34,792.61	34,792.61	0.00	34,792.61	0.00	0.00	0.00
**Total Indirect Cost Expenditures	34,792.61	34,792.61	0.00	34,792.61	0.00	0.00	0.00
***Total Expenditures	133,549.33	133,549.33	0.00	133,246.61	0.00	302.72	302.72
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	133,246.61	0.00	(133,246.61)	(133,246.61)
*Total: Sponsored Programs	0.00	0.00	0.00	133,246.61	0.00	(133,246.61)	(133,246.61)
***Total Revenue	0.00	0.00	0.00	133,246.61	0.00	(133,246.61)	(133,246.61)

Grant: 64U114 - INBRE RSTG-FY21
 Fund: 64U117 - PSU INBRE

Status: Active Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: SUBAWARD R1416-FY21
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 7/1/20 - 6/30/23

CFDA #: 93.859

Fund Information
 Effective Date: 09/26/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21 63.90%
 IDC Dist From Code: PSCDST 63.9
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	40,719.44	40,719.44	0.00	0.00	0.00	40,719.44	40,719.44
613NZ0	Grad Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,288.75	0.00	(6,288.75)	(6,288.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61SNSH	Student Labor	0.00	0.00	200.00	65,168.75	0.00	(65,168.75)	(65,168.75)
61SNWS	College Work Study	0.00	0.00	16.30	71.10	0.00	(71.10)	(71.10)
61SNZ0	Student Labor Unallocated(Bud Only)	95,520.00	95,520.00	0.00	0.00	0.00	95,520.00	95,520.00
*Total: Personnel		166,239.44	166,239.44	216.30	71,668.60	0.00	94,570.84	94,570.84
65YF10	Full Fringe Benefit Distr Expe	8,012.24	8,012.24	0.00	0.00	0.00	8,012.24	8,012.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	501.14	0.00	(501.14)	(501.14)
*Total: Fringe Benefits		8,012.24	8,012.24	0.00	501.14	0.00	7,511.10	7,511.10
710	Travel	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	699.74	0.00	(699.74)	(699.74)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	3,193.15	0.00	(3,193.15)	(3,193.15)
710D30	Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	115.34	0.00	(115.34)	(115.34)
*Total: Travel		17,000.00	17,000.00	0.00	4,008.23	0.00	12,991.77	12,991.77
740000	Cap Equipment	9,659.60	9,659.60	0.00	0.00	60,378.93	(50,719.33)	(50,719.33)
*Total: Equipment		9,659.60	9,659.60	0.00	0.00	60,378.93	(50,719.33)	(50,719.33)
7112	Research Supplies	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
711200	Research Supplies	0.00	0.00	0.00	7,749.05	156.80	(7,905.85)	(7,905.85)
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,230.63	0.00	(6,230.63)	(6,230.63)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	3,009.81	3,009.81	0.00	(3,009.81)	(3,009.81)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717321	Service-Maint & Repairs-Equipment	0.00	0.00	0.00	4,098.60	0.00	(4,098.60)	(4,098.60)
719200	Employee Recruiting-General	0.00	0.00	0.00	331.36	0.00	(331.36)	(331.36)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
76O900	Int Alloc Intercampus (Chg)	0.00	0.00	0.00	1,041.00	0.00	(1,041.00)	(1,041.00)
*Total: Supplies		29,000.00	29,000.00	3,009.81	22,755.45	156.80	6,087.75	6,087.75

Grant: 64U114 - INBRE RSTG-FY21
 Fund: 64U117 - PSU INBRE

Status: Active
 FMGR: Chabot, Christopher C
 Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: SUBAWARD R1416-FY21
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 7/1/20 - 6/30/23

CFDA #: 93.859

Fund Information
 Effective Date: 09/26/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21 63.90%
 IDC Dist From Code: PSCDST 63.9
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	229,911.28	229,911.28	3,226.11	98,933.42	60,535.73	70,442.13	70,442.13
760300 F&A Expenditures	110,409.39	110,409.39	138.22	45,796.26	0.00	64,613.13	64,613.13
*Total: Indirect Costs	110,409.39	110,409.39	138.22	45,796.26	0.00	64,613.13	64,613.13
**Total Indirect Cost Expenditures	110,409.39	110,409.39	138.22	45,796.26	0.00	64,613.13	64,613.13
***Total Expenditures	340,320.67	340,320.67	3,364.33	144,729.68	60,535.73	135,055.26	135,055.26
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,364.33	144,729.68	0.00	(144,729.68)	(144,729.68)
*Total: Sponsored Programs	0.00	0.00	3,364.33	144,729.68	0.00	(144,729.68)	(144,729.68)
***Total Revenue	0.00	0.00	3,364.33	144,729.68	0.00	(144,729.68)	(144,729.68)

Grant: 64U115 - NE Big Data Innovation Hub
 Fund: 64U115 - NE Big Data Innovation Hub

Status: Closing - BSC/Dept Review
 FMGR: LeBlanc, Catherine F

Type: Grant

PI Name:	LeBlanc, Catherine F	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Trustees of Columbia University in the City of New York	Effective Date:	03/17/2021	IDC Basis Code:	SW	Approved For Preaward	YES	
Sponsor ID:	8GG014586-02	Term Date:		IDC Rate Code:	PON21	63.90%	Budget Controls	A110
Resp Org:	PAGNED	Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 5/31/21	Rev Account:	531200	Fund Type Level 2	P1		E-verify	NO
							Sefa Classification	RESDEV

Org: PA1ATG - Arts & Technologies -Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711124 Supplies-Instructional & Program	0.00	0.00	0.00	299.57	0.00	(299.57)	(299.57)
*Total: Supplies	0.00	0.00	0.00	299.57	0.00	(299.57)	(299.57)
**Total Direct Cost Expenditures	0.00	0.00	0.00	299.57	0.00	(299.57)	(299.57)
***Total Expenditures	0.00	0.00	0.00	299.57	0.00	(299.57)	(299.57)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	299.57	0.00	(299.57)	(299.57)
*Total: Sponsored Programs	0.00	0.00	0.00	299.57	0.00	(299.57)	(299.57)
***Total Revenue	0.00	0.00	0.00	299.57	0.00	(299.57)	(299.57)

Grant: 64U115 - NE Big Data Innovation Hub
 Fund: 64U115 - NE Big Data Innovation Hub

Status: Closing - BSC/Dept Review
 FMGR: LeBlanc, Catherine F

Type: Grant

PI Name:	LeBlanc, Catherine F	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	Trustees of Columbia University in the City of New York	Effective Date:	03/17/2021	IDC Basis Code:	SW	Approved For Preaward	YES			
Sponsor ID:	8GG014586-02	Term Date:		IDC Rate Code:	PON21	63.90%	Budget Controls	A110		
Resp Org:	PAGNED	CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 5/31/21	Rev Account:	531200	Fund Type Level 2	P1	E-verify	Sefa Classification	RESDEV		

Org: PAGNED - General Education Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	7,250.00	0.00	(7,250.00)	(7,250.00)
611F18 Fac NTT SEA-SEIU L1984 (PSU)	0.00	0.00	0.00	5,518.44	0.00	(5,518.44)	(5,518.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,770.00	12,770.00	0.00	0.00	0.00	12,770.00	12,770.00
*Total: Personnel	12,770.00	12,770.00	0.00	12,768.44	0.00	1.56	1.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	587.25	0.00	(587.25)	(587.25)
65YF10 Full Fringe Benefit Distr Expe	3,623.00	3,623.00	0.00	2,417.13	0.00	1,205.87	1,205.87
*Total: Fringe Benefits	3,623.00	3,623.00	0.00	3,004.38	0.00	618.62	618.62
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
**Total Direct Cost Expenditures	16,693.00	16,693.00	0.00	15,772.82	0.00	920.18	920.18
760300 F&A Expenditures	8,160.00	8,160.00	0.00	8,159.06	0.00	0.94	0.94
*Total: Indirect Costs	8,160.00	8,160.00	0.00	8,159.06	0.00	0.94	0.94
**Total Indirect Cost Expenditures	8,160.00	8,160.00	0.00	8,159.06	0.00	0.94	0.94
***Total Expenditures	24,853.00	24,853.00	0.00	23,931.88	0.00	921.12	921.12
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	23,931.88	0.00	(23,931.88)	(23,931.88)
*Total: Sponsored Programs	0.00	0.00	0.00	23,931.88	0.00	(23,931.88)	(23,931.88)
***Total Revenue	0.00	0.00	0.00	23,931.88	0.00	(23,931.88)	(23,931.88)

Grant: 64U116 - The Role of Hexosamine Biosynthesis
 Fund: 64U116 - The Role of Hexosamine Biosynthesis

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Jaskiewicz, Nicole L

PI Name:	Jaskiewicz, Nicole L	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	08/06/2021	IDC Basis Code:	SW
Sponsor ID:	R1497	Term Date:		IDC Rate Code:	PON21 63.90%
Resp Org:	PA3XDG	Expend End Date:		IDC Dist From Code:	PSCDST 63.9
FRAGRNT Start/End Date:	7/1/20 - 3/31/22	Rev Account:	531200	Fund Type Level 2	P1

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	4,232.50	0.00	(4,232.50)	(4,232.50)
61SNWS College Work Study	0.00	0.00	0.00	90.64	0.00	(90.64)	(90.64)
61SNZ0 Student Labor Unallocated(Bud Only)	9,136.00	9,136.00	0.00	0.00	0.00	9,136.00	9,136.00
*Total: Personnel	9,136.00	9,136.00	0.00	4,323.14	0.00	4,812.86	4,812.86
65YF10 Full Fringe Benefit Distr Expe	740.00	740.00	0.00	0.00	0.00	740.00	740.00
*Total: Fringe Benefits	740.00	740.00	0.00	0.00	0.00	740.00	740.00
7112 Research Supplies	3,564.00	3,564.00	0.00	0.00	0.00	3,564.00	3,564.00
711200 Research Supplies	0.00	0.00	0.00	4,523.78	0.00	(4,523.78)	(4,523.78)
715000 Non-Cap Equip-General	0.00	0.00	0.00	483.36	0.00	(483.36)	(483.36)
*Total: Supplies	3,564.00	3,564.00	0.00	5,007.14	0.00	(1,443.14)	(1,443.14)
**Total Direct Cost Expenditures	13,440.00	13,440.00	0.00	9,330.28	0.00	4,109.72	4,109.72
760300 F&A Expenditures	6,311.00	6,311.00	0.00	2,762.48	0.00	3,548.52	3,548.52
*Total: Indirect Costs	6,311.00	6,311.00	0.00	2,762.48	0.00	3,548.52	3,548.52
**Total Indirect Cost Expenditures	6,311.00	6,311.00	0.00	2,762.48	0.00	3,548.52	3,548.52
***Total Expenditures	19,751.00	19,751.00	0.00	12,092.76	0.00	7,658.24	7,658.24
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	12,092.76	0.00	(12,092.76)	(12,092.76)
*Total: Sponsored Programs	0.00	0.00	0.00	12,092.76	0.00	(12,092.76)	(12,092.76)
***Total Revenue	0.00	0.00	0.00	12,092.76	0.00	(12,092.76)	(12,092.76)

Grant: 64U118 - GIS Data Management and Analysis
 Fund: 64U118 - GIS Data Management and Analysis

Status: Closing - BSC/Dept Review
 FMGR: Gaulocher, Suzanne M

Type: Contract

PI Name: Gaulocher, Suzanne M
 Sponsor: Oregon State University
 Sponsor ID: 64U118
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 9/17/21 - 9/29/22

CFDA #: NONE

Fund Information
 Effective Date: 09/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21 63.90%
 IDC Dist From Code: PSCDST 63.9
 Fund Type Level 2: P1

Billing Type CR

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,642.00	11,642.00	0.00	0.00	0.00	11,642.00	11,642.00
61CPEX Part Time Salary	0.00	0.00	0.00	11,642.00	0.00	(11,642.00)	(11,642.00)
*Total: Personnel	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	920.00	920.00	0.00	0.00	0.00	920.00	920.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	919.72	0.00	(919.72)	(919.72)
*Total: Fringe Benefits	920.00	920.00	0.00	919.72	0.00	0.28	0.28
**Total Direct Cost Expenditures	12,562.00	12,562.00	0.00	12,561.72	0.00	0.28	0.28
760300 F&A Expenditures	7,438.00	7,438.00	0.00	7,439.24	0.00	(1.24)	(1.24)
*Total: Indirect Costs	7,438.00	7,438.00	0.00	7,439.24	0.00	(1.24)	(1.24)
**Total Indirect Cost Expenditures	7,438.00	7,438.00	0.00	7,439.24	0.00	(1.24)	(1.24)
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.96	0.00	(0.96)	(0.96)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	20,000.96	0.00	(20,000.96)	(20,000.96)
*Total: Sponsored Programs	0.00	0.00	0.00	20,000.96	0.00	(20,000.96)	(20,000.96)
***Total Revenue	0.00	0.00	0.00	20,000.96	0.00	(20,000.96)	(20,000.96)

Grant: 64U121 - Research and Decisions Support Tool
 Fund: 64U121 - Research and Decisions Phase 3

Status: Closing - BSC/Dept Review
 FMGR: Cordeira, Jason M

Type: Cooperative Agreement

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: KR705025 CFDA #: NONE
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 1/6/22 - 11/30/22

Fund Information
 Effective Date: 01/06/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21 63.90%
 IDC Dist From Code: PSCDST 63.9
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Sefa Classification RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	6,473.24	0.00	(6,473.24)	(6,473.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,732.00	10,732.00	0.00	0.00	0.00	10,732.00	10,732.00
613NZ0 Grad Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
*Total: Personnel	71,732.00	71,732.00	0.00	6,473.24	0.00	65,258.76	65,258.76
65YF10 Full Fringe Benefit Distr Expe	20,451.00	20,451.00	0.00	2,433.94	0.00	18,017.06	18,017.06
*Total: Fringe Benefits	20,451.00	20,451.00	0.00	2,433.94	0.00	18,017.06	18,017.06
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	104,183.00	104,183.00	0.00	8,907.18	0.00	95,275.82	95,275.82
760300 F&A Expenditures	45,837.00	45,837.00	0.00	4,136.42	0.00	41,700.58	41,700.58
*Total: Indirect Costs	45,837.00	45,837.00	0.00	4,136.42	0.00	41,700.58	41,700.58
**Total Indirect Cost Expenditures	45,837.00	45,837.00	0.00	4,136.42	0.00	41,700.58	41,700.58
***Total Expenditures	150,020.00	150,020.00	0.00	13,043.60	0.00	136,976.40	136,976.40
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	13,043.60	0.00	(13,043.60)	(13,043.60)
*Total: Sponsored Programs	0.00	0.00	0.00	13,043.60	0.00	(13,043.60)	(13,043.60)
***Total Revenue	0.00	0.00	0.00	13,043.60	0.00	(13,043.60)	(13,043.60)

Grant: 64U122 - Nationwide Eclipse Ballooning Proje
 Fund: 64U122 - Nationwide Eclipse Ballooning Proje

Status: Active Type: Grant
 FMGR: Kelsey, Eric P

PI Name:	Kelsey, Eric P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Montana State University	Effective Date:	01/01/2022	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	G35822W9649	Term Date:		IDC Rate Code:	PON21	Budget Controls	A110
Resp Org:	PANSKE	Expend End Date:		IDC Dist From Code:	PSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/22 - 11/14/25	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	1,842.57	18,425.78	8,577.50	(27,003.28)	(27,003.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,583.00	16,583.00	0.00	0.00	0.00	16,583.00	16,583.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	5,777.98	0.00	(5,777.98)	(5,777.98)
613NZ0 Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: Personnel	32,583.00	32,583.00	1,842.57	24,203.76	8,577.50	(198.26)	(198.26)
65YB10 Base Benefit Distr (fica)	0.00	0.00	149.24	1,492.49	694.78	(2,187.27)	(2,187.27)
65YF10 Full Fringe Benefit Distr Expe	7,263.00	7,263.00	0.00	0.00	0.00	7,263.00	7,263.00
*Total: Fringe Benefits	7,263.00	7,263.00	149.24	1,492.49	694.78	5,075.73	5,075.73
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	52.04	0.00	(52.04)	(52.04)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	996.64	0.00	(996.64)	(996.64)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,351.21	0.00	(1,351.21)	(1,351.21)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	235.50	0.00	(235.50)	(235.50)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	46.68	0.00	(46.68)	(46.68)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	166.50	0.00	(166.50)	(166.50)
*Total: Travel	3,000.00	3,000.00	0.00	2,890.57	0.00	109.43	109.43
7112 Research Supplies	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
*Total: Supplies	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
721100 Assistantships	11,550.00	11,550.00	0.00	0.00	0.00	11,550.00	11,550.00
*Total: Tuition	11,550.00	11,550.00	0.00	0.00	0.00	11,550.00	11,550.00
**Total Direct Cost Expenditures	57,296.00	57,296.00	1,991.81	28,586.82	9,272.28	19,436.90	19,436.90
760300 F&A Expenditures	20,821.00	20,821.00	1,177.40	15,466.20	0.00	5,354.80	5,354.80
*Total: Indirect Costs	20,821.00	20,821.00	1,177.40	15,466.20	0.00	5,354.80	5,354.80
**Total Indirect Cost Expenditures	20,821.00	20,821.00	1,177.40	15,466.20	0.00	5,354.80	5,354.80
***Total Expenditures	78,117.00	78,117.00	3,169.21	44,053.02	9,272.28	24,791.70	24,791.70

Revenue

Grant: 64U122 - Nationwide Eclipse Ballooning Proje
 Fund: 64U122 - Nationwide Eclipse Ballooning Proje

Status: Active

Type: Grant

FMGR: Kelsey, Eric P

PI Name: Kelsey, Eric P
 Sponsor: Montana State University
 Sponsor ID: G35822W9649 CFDA #: 43.001
 Resp Org: PANSKE
 FRAGRNT Start/End Date: 1/1/22 - 11/14/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/01/2022	IDC Basis Code:	SW	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	PON21	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	PSCDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Sefa Classification	RESDEV	

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	3,169.21	44,053.02	0.00	(44,053.02)	(44,053.02)
*Total: Sponsored Programs	0.00	0.00	3,169.21	44,053.02	0.00	(44,053.02)	(44,053.02)
***Total Revenue	0.00	0.00	3,169.21	44,053.02	0.00	(44,053.02)	(44,053.02)

Grant: 64U123 - INBRE Seed FY22 Chabot
 Fund: 64U123 - INBRE Seed FY22 Chabot

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Trustees of Dartmouth College	Effective Date:	10/17/2022	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	R1649	Term Date:		IDC Rate Code:	PON21	63.90%	Budget Controls	A110		
Resp Org:	PA3XD1	CFDA #:	93.859	Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 6/30/23	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV			

Org: PA3XD1 - Exploration and Discovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: Personnel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
65YF10 Full Fringe Benefit Distr Expe	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: Fringe Benefits	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
760300 F&A Expenditures	8,946.00	8,946.00	0.00	0.00	0.00	8,946.00	8,946.00
*Total: Indirect Costs	8,946.00	8,946.00	0.00	0.00	0.00	8,946.00	8,946.00
**Total Indirect Cost Expenditures	8,946.00	8,946.00	0.00	0.00	0.00	8,946.00	8,946.00
***Total Expenditures	27,946.00	27,946.00	0.00	0.00	0.00	27,946.00	27,946.00

Grant: 64U123 - INBRE Seed FY22 Chabot
 Fund: 64U123 - INBRE Seed FY22 Chabot

Status: Active
 FMGR: Chabot, Christopher C
 Type: Grant

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Trustees of Dartmouth College	Effective Date:	10/17/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	R1649	CFDA #:	93.859	Term Date:	PON21	63.90%	Budget Controls	A110
Resp Org:	PA3XD1	Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/22 - 6/30/23	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	581.25	0.00	(581.25)	(581.25)
*Total: Personnel	0.00	0.00	0.00	581.25	0.00	(581.25)	(581.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	47.09	0.00	(47.09)	(47.09)
*Total: Fringe Benefits	0.00	0.00	0.00	47.09	0.00	(47.09)	(47.09)
**Total Direct Cost Expenditures	0.00	0.00	0.00	628.34	0.00	(628.34)	(628.34)
760300 F&A Expenditures	0.00	0.00	0.00	371.42	0.00	(371.42)	(371.42)
*Total: Indirect Costs	0.00	0.00	0.00	371.42	0.00	(371.42)	(371.42)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	371.42	0.00	(371.42)	(371.42)
***Total Expenditures	0.00	0.00	0.00	999.76	0.00	(999.76)	(999.76)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	999.76	0.00	(999.76)	(999.76)
*Total: Sponsored Programs	0.00	0.00	0.00	999.76	0.00	(999.76)	(999.76)
***Total Revenue	0.00	0.00	0.00	999.76	0.00	(999.76)	(999.76)

Grant: 64U124 - High-Flex, Low Cost Environmental S
 Fund: 64U124 - High-Flex, Low Cost Environmental

Status: Active
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: University of New Hampshire
 Sponsor ID: G21AP1061001 CFDA #: 15.805
 Resp Org: PA7TE1
 FRAGRNT Start/End Date: 9/1/22 - 8/31/23

Fund Information
 Effective Date: 09/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO

Org: PA7TE1 - Tour Envir & Sust Societies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,010.00	13,010.00	0.00	0.00	0.00	13,010.00	13,010.00
61CPEX Part Time Salary	0.00	0.00	284.73	581.86	2,618.43	(3,200.29)	(3,200.29)
61SNZ0 Student Labor Unallocated(Bud Only)	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
*Total: Personnel	15,890.00	15,890.00	284.73	581.86	2,618.43	12,689.71	12,689.71
65YF10 Full Fringe Benefit Distr Expe	1,054.00	1,054.00	0.00	0.00	0.00	1,054.00	1,054.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	23.06	47.13	212.09	(259.22)	(259.22)
*Total: Fringe Benefits	1,054.00	1,054.00	23.06	47.13	212.09	794.78	794.78
710 Travel	776.00	776.00	0.00	0.00	0.00	776.00	776.00
*Total: Travel	776.00	776.00	0.00	0.00	0.00	776.00	776.00
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
**Total Direct Cost Expenditures	21,220.00	21,220.00	307.79	628.99	2,830.52	17,760.49	17,760.49
***Total Expenditures	21,220.00	21,220.00	307.79	628.99	2,830.52	17,760.49	17,760.49
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	307.79	628.99	0.00	(628.99)	(628.99)
*Total: Sponsored Programs	0.00	0.00	307.79	628.99	0.00	(628.99)	(628.99)
***Total Revenue	0.00	0.00	307.79	628.99	0.00	(628.99)	(628.99)

Grant: 64U124 - High-Flex, Low Cost Environmental S
 Fund: 65C051 - Cost Share

Status: Active
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: University of New Hampshire
 Sponsor ID: G21AP1061001 CFDA #: 15.805
 Resp Org: PA7TE1
 FRAGRNT Start/End Date: 9/1/22 - 8/31/23

Fund Information
 Effective Date: 09/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21 63.90%
 IDC Dist From Code: PSCDST 63.9
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO

Org: PA7TE1 - Tour Envir & Sust Societies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,985.00	4,985.00	0.00	0.00	0.00	4,985.00	4,985.00
*Total: Personnel	4,985.00	4,985.00	0.00	0.00	0.00	4,985.00	4,985.00
65YF10 Full Fringe Benefit Distr Expe	1,780.00	1,780.00	0.00	0.00	0.00	1,780.00	1,780.00
*Total: Fringe Benefits	1,780.00	1,780.00	0.00	0.00	0.00	1,780.00	1,780.00
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
**Total Direct Cost Expenditures	7,665.00	7,665.00	0.00	0.00	0.00	7,665.00	7,665.00
760300 F&A Expenditures	3,186.00	3,186.00	0.00	0.00	0.00	3,186.00	3,186.00
*Total: Indirect Costs	3,186.00	3,186.00	0.00	0.00	0.00	3,186.00	3,186.00
**Total Indirect Cost Expenditures	3,186.00	3,186.00	0.00	0.00	0.00	3,186.00	3,186.00
***Total Expenditures	10,851.00	10,851.00	0.00	0.00	0.00	10,851.00	10,851.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65C000 - PSC Undistributed Salaries
 Fund: 65C000 - PSU Undistributed Salaries

Status: Active
 FMGR: Batch, Mary Jane
 Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: None CFDA #: NONE
 Resp Org: PFGRNT
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: PFGRNT - Tourism PSU-Prog Income

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	(0.17)	0.00	(0.17)	0.00	0.17	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.02	0.00	0.02	0.00	(0.02)	0.00
*Total: Transfers In	0.00	(0.15)	0.00	(0.15)	0.00	0.15	0.00
***Total Revenue	0.00	(0.15)	0.00	(0.15)	0.00	0.15	0.00

Grant: 65P000 - Program Income/Math Dept
 Fund: 65P000 - Program Income/Math Dept

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 11/15/95 - 12/31/05

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	2,500.00	0.00	2,000.00	0.00	(2,000.00)	500.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	6,000.00	0.00	4,100.00	0.00	(4,100.00)	1,900.00
61CPEX Part Time Salary	0.00	9,377.00	0.00	8,130.00	0.00	(8,130.00)	1,247.00
61CPHX Part Time Hourly	0.00	0.00	0.00	151.38	0.00	(151.38)	(151.38)
61CPSU *OBS*[NSE] Supplemental	0.00	0.00	0.00	64.53	0.00	(64.53)	(64.53)
61SNWS College Work Study	0.00	0.00	0.00	32.53	0.00	(32.53)	(32.53)
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	17,877.00	0.00	16,478.44	0.00	(16,478.44)	1,398.56
65YF10 Full Fringe Benefit Distr Expe	0.00	2,136.00	0.00	1,309.76	0.00	(1,309.76)	826.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
*Total: Fringe Benefits	0.00	2,136.00	0.00	1,319.45	0.00	(1,319.45)	816.55
7100 In-State Travel	0.00	1,150.00	0.00	880.11	0.00	(880.11)	269.89
710000 In-State Travel	0.00	0.00	0.00	798.61	0.00	(798.61)	(798.61)
7101 Out of State Travel	0.00	150.00	0.00	134.30	0.00	(134.30)	15.70
710100 Out-of-State Travel	0.00	0.00	0.00	1,615.57	0.00	(1,615.57)	(1,615.57)
7103 Conference-Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
7104 Non-Employee-Student Travel	0.00	4,620.00	0.00	4,235.12	0.00	(4,235.12)	384.88
*Total: Travel	0.00	5,970.00	0.00	7,713.71	0.00	(7,713.71)	(1,743.71)
7110 Purchasing Cards	0.00	1,430.00	0.00	1,051.70	0.00	(1,051.70)	378.30
711000 Purchasing Cards	414.00	0.00	0.00	3,342.23	0.00	(2,928.23)	(3,342.23)
7111 Supplies	0.00	54,893.39	0.00	53,945.20	0.00	(53,945.20)	948.19
711100 Supplies-General	0.00	2,500.00	0.00	1,883.88	0.00	(1,883.88)	616.12
711124 Supplies-Instructional & Program	0.00	0.00	0.00	52.12	0.00	(52.12)	(52.12)
711162 Supplies-Office Supplies	0.00	0.00	0.00	569.09	0.00	(569.09)	(569.09)
7130 Printing and Copying	0.00	1,742.00	0.00	1,718.59	0.00	(1,718.59)	23.41
713005 Printing & Copying-Campus	0.00	500.00	0.00	3.56	0.00	(3.56)	496.44
7140 Postage	0.00	1,600.00	0.00	1,239.46	0.00	(1,239.46)	360.54
714000 Postage-General	0.00	0.00	0.00	76.08	0.00	(76.08)	(76.08)
715000 Non-Cap Equip-General	0.00	2,000.00	0.00	1,831.00	0.00	(1,831.00)	169.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	659.98	0.00	(659.98)	(659.98)

Grant: 65P000 - Program Income/Math Dept
 Fund: 65P000 - Program Income/Math Dept

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 11/15/95 - 12/31/05

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7170 Consulting	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
7172 Other Professional Services	0.00	1,550.00	0.00	1,300.00	0.00	(1,300.00)	250.00
717200 Other Professional Services-General	0.00	215.00	0.00	0.00	0.00	0.00	215.00
7180 Telecommunications	0.00	300.00	0.00	224.22	0.00	(224.22)	75.78
718000 Telecom-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,244.26	0.00	(2,244.26)	(2,244.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	191.40	0.00	(191.40)	(191.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	307.84	0.00	(307.84)	(307.84)
7190 Business Meals-Meetgs (non travel)	0.00	4,215.00	0.00	3,517.26	0.00	(3,517.26)	697.74
719000 Business Meals-Meetings-Non Travel	0.00	(185.00)	0.00	312.35	0.00	(312.35)	(497.35)
7191 Membership Dues and Fees	0.00	200.00	0.00	116.30	0.00	(116.30)	83.70
*Total: Supplies	414.00	76,460.39	0.00	79,586.52	0.00	(79,172.52)	(3,126.13)
7223 Other Financial Aid	0.00	7,125.00	0.00	5,860.00	0.00	(5,860.00)	1,265.00
722300 Other Financial Aid	0.00	4,980.00	0.00	4,725.00	0.00	(4,725.00)	255.00
*Total: Tuition	0.00	12,105.00	0.00	10,585.00	0.00	(10,585.00)	1,520.00
7222 Participant Support	0.00	24,211.00	0.00	23,680.33	0.00	(23,680.33)	530.67
722200 Participant Support	0.00	635.00	0.00	0.00	0.00	0.00	635.00
*Total: Participant Support	0.00	24,846.00	0.00	23,680.33	0.00	(23,680.33)	1,165.67
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	619.90	0.00	(619.90)	(619.90)
*Total: Other	0.00	0.00	0.00	619.90	0.00	(619.90)	(619.90)
**Total Direct Cost Expenditures	414.00	139,394.39	0.00	139,983.35	0.00	(139,569.35)	(588.96)
7603 F&A Expenditures	0.00	11,090.96	0.00	9,036.00	0.00	(9,036.00)	2,054.96
760300 F&A Expenditures	0.00	(500.00)	0.00	1,326.00	0.00	(1,326.00)	(1,826.00)
*Total: Indirect Costs	0.00	10,590.96	0.00	10,362.00	0.00	(10,362.00)	228.96
**Total Indirect Cost Expenditures	0.00	10,590.96	0.00	10,362.00	0.00	(10,362.00)	228.96
***Total Expenditures	414.00	149,985.35	0.00	150,345.35	0.00	(149,931.35)	(360.00)
Revenue							
5314 Other Private G&C	0.00	142,565.35	0.00	142,865.35	0.00	(142,865.35)	(300.00)
531400 Misc Private Grant Sources	0.00	7,420.00	0.00	7,480.00	0.00	(7,480.00)	(60.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65P000 - Program Income/Math Dept
 Fund: 65P000 - Program Income/Math Dept

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 11/15/95 - 12/31/05

CFDA #: NONE

Fund Information

Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	149,985.35	0.00	150,345.35	0.00	(150,345.35)	(360.00)
***Total Revenue	0.00	149,985.35	0.00	150,345.35	0.00	(150,345.35)	(360.00)

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information

Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

UNKNOWN
 NO

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: Personnel	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
*Total: Fringe Benefits	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
*Total: Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
711162 Supplies-Office Supplies	0.00	0.00	0.00	100.84	0.00	(100.84)	(100.84)
714000 Postage-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	976.77	0.00	(976.77)	(976.77)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	610.20	0.00	(610.20)	(610.20)
*Total: Supplies	0.00	0.00	0.00	1,792.81	0.00	(1,792.81)	(1,792.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,272.06	0.00	(2,272.06)	(2,272.06)
760300 F&A Expenditures	0.00	0.00	0.00	181.77	0.00	(181.77)	(181.77)
*Total: Indirect Costs	0.00	0.00	0.00	181.77	0.00	(181.77)	(181.77)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	181.77	0.00	(181.77)	(181.77)
***Total Expenditures	0.00	0.00	0.00	2,453.83	0.00	(2,453.83)	(2,453.83)

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information

Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
*Total: Personnel	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
*Total: Fringe Benefits	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,910.50	0.00	(6,910.50)	(6,910.50)
760300 F&A Expenditures	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
*Total: Indirect Costs	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
***Total Expenditures	0.00	0.00	0.00	7,463.34	0.00	(7,463.34)	(7,463.34)

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name:	Vinogradova, Natalya		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Program Income		Effective Date:	05/13/2021	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00% Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	2/1/00 - 12/31/12		Rev Account:		Fund Type Level 2	P1		

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611F80 Faculty NTT Instructional	0.00	8,000.00	0.00	10,078.16	0.00	(10,078.16)	(2,078.16)
611PAS *OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
611PFC [NSE] Faculty Credit	0.00	108,091.75	0.00	108,075.16	0.00	(108,075.16)	16.59
61CPEC *OBS*[NSE] Non-Status Slry (Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	80,242.50	0.00	78,350.08	0.00	(78,350.08)	1,892.42
61CPEX Part Time Salary	0.00	323,907.20	0.00	308,537.77	0.00	(308,537.77)	15,369.43
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	522,541.45	0.00	510,341.17	0.00	(510,341.17)	12,200.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	6,102.00	0.00	5,265.53	0.00	(5,265.53)	836.47
65YP10 Nonstatus Benefit Distr (Fica)	0.00	41,893.00	0.00	40,945.45	0.00	(40,945.45)	947.55
*Total: Fringe Benefits	0.00	47,995.00	0.00	46,462.98	0.00	(46,462.98)	1,532.02
7100 In-State Travel	0.00	2,195.50	0.00	539.89	0.00	(539.89)	1,655.61
710000 In-State Travel	0.00	30,361.81	0.00	21,643.86	0.00	(21,643.86)	8,717.95
710100 Out-of-State Travel	0.00	35,234.20	0.00	34,431.64	0.00	(34,431.64)	802.56
710200 Foreign Travel	0.00	700.00	0.00	699.16	0.00	(699.16)	0.84
710300 Conference Registration Fees	0.00	2,375.00	0.00	1,975.00	0.00	(1,975.00)	400.00
7104 Non-Employee-Student Travel	0.00	500.00	0.00	131.68	0.00	(131.68)	368.32
710400 Student or Non-Emp Travel	0.00	2,300.00	0.00	2,706.39	0.00	(2,706.39)	(406.39)
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	73,666.51	0.00	62,127.62	0.00	(62,127.62)	11,538.89
711000 Purchasing Cards	0.00	6,136.00	0.00	5,384.29	0.00	(5,384.29)	751.71
7111 Supplies	0.00	1,673.18	0.00	139.52	0.00	(139.52)	1,533.66
711100 Supplies-General	0.00	17,708.04	0.00	8,210.63	0.00	(8,210.63)	9,497.41
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,231.26	0.00	(1,231.26)	(1,231.26)
711124 Supplies-Instructional & Program	0.00	5,188.77	0.00	38,427.98	0.00	(38,427.98)	(33,239.21)
711160 Supplies-Books	0.00	520.02	0.00	0.00	0.00	0.00	520.02
711161 Supplies - Beverages	0.00	0.00	0.00	23.45	0.00	(23.45)	(23.45)
711162 Supplies-Office Supplies	0.00	2,000.00	0.00	2,282.70	0.00	(2,282.70)	(282.70)

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name:	Vinogradova, Natalya		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Program Income		Effective Date:	05/13/2021	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00% Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	2/1/00 - 12/31/12		Rev Account:		Fund Type Level 2	P1		

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7130 Printing and Copying	0.00	750.00	0.00	54.68	0.00	(54.68)	695.32
713000 Printing & Copying-General	0.00	500.00	0.00	4,152.73	0.00	(4,152.73)	(3,652.73)
713005 Printing & Copying-Campus	0.00	6,000.00	0.00	6,640.34	0.00	(6,640.34)	(640.34)
7140 Postage	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714000 Postage-General	0.00	1,000.00	0.00	1,143.67	0.00	(1,143.67)	(143.67)
715000 Non-Cap Equip-General	0.00	4,825.00	0.00	6,638.76	0.00	(6,638.76)	(1,813.76)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
717000 Consulting-General	0.00	0.00	0.00	320.66	0.00	(320.66)	(320.66)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	60.23	0.00	(60.23)	(60.23)
7172 Other Professional Services	0.00	3,000.00	0.00	2,598.86	0.00	(2,598.86)	401.14
717200 Other Professional Services-General	0.00	58,135.11	0.00	31,627.06	0.00	(31,627.06)	26,508.05
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
718000 Telecom-General	0.00	925.00	0.00	0.00	0.00	0.00	925.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	936.00	0.00	(936.00)	(936.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	29.22	0.00	(29.22)	(29.22)
7190 Business Meals-Meetgs (non travel)	0.00	8,460.00	0.00	7,444.81	0.00	(7,444.81)	1,015.19
719000 Business Meals-Meetings-Non Travel	0.00	13,386.77	0.00	16,379.45	0.00	(16,379.45)	(2,992.68)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	668.75	0.00	(668.75)	(668.75)
719100 Membership Dues & Fees	0.00	0.00	0.00	829.50	0.00	(829.50)	(829.50)
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	10,395.00	0.00	(10,395.00)	(10,395.00)
*Total: Supplies	0.00	130,407.89	0.00	147,035.55	0.00	(147,035.55)	(16,627.66)
7223 Other Financial Aid	0.00	4,450.00	0.00	4,450.00	0.00	(4,450.00)	0.00
722300 Other Financial Aid	0.00	30,831.00	0.00	30,480.00	0.00	(30,480.00)	351.00
*Total: Tuition	0.00	35,281.00	0.00	34,930.00	0.00	(34,930.00)	351.00
7222 Participant Support	0.00	12,065.32	0.00	11,876.25	0.00	(11,876.25)	189.07
722200 Participant Support	0.00	11,700.00	0.00	10,065.74	0.00	(10,065.74)	1,634.26
*Total: Participant Support	0.00	23,765.32	0.00	21,941.99	0.00	(21,941.99)	1,823.33
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	708.08	0.00	(708.08)	(708.08)
*Total: Other	0.00	0.00	0.00	708.08	0.00	(708.08)	(708.08)
**Total Direct Cost Expenditures	0.00	833,657.17	0.00	823,547.39	0.00	(823,547.39)	10,109.78

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7603 F&A Expenditures	0.00	3,732.61	0.00	3,737.61	0.00	(3,737.61)	(5.00)
760300 F&A Expenditures	0.00	48,984.70	0.00	48,708.69	0.00	(48,708.69)	276.01
*Total: Indirect Costs	0.00	52,717.31	0.00	52,446.30	0.00	(52,446.30)	271.01
**Total Indirect Cost Expenditures	0.00	52,717.31	0.00	52,446.30	0.00	(52,446.30)	271.01
***Total Expenditures	0.00	886,374.48	0.00	875,993.69	0.00	(875,993.69)	10,380.79
Revenue							
530100 NH State Programs	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
531000 US Corporate Grants & Contracts	0.00	7,850.00	0.00	7,850.00	0.00	(7,850.00)	0.00
531300 Program Income-General	0.00	5,237.65	0.00	5,237.65	0.00	(5,237.65)	0.00
531390 Program Income-Other-Misc	0.00	236.77	0.00	236.77	0.00	(236.77)	0.00
5314 Other Private G&C	0.00	66,635.27	0.00	71,605.02	0.00	(71,605.02)	(4,969.75)
531400 Misc Private Grant Sources	0.00	785,844.20	0.00	792,681.42	0.00	(792,681.42)	(6,837.22)
*Total: Sponsored Programs	0.00	866,603.89	0.00	878,410.86	0.00	(878,410.86)	(11,806.97)
811009 NonMand Tran In-Int Desig Fnds	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
*Total: Transfers In	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
***Total Revenue	0.00	874,103.89	0.00	885,910.86	0.00	(885,910.86)	(11,806.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Closing - Manual Process Type:
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Program Income	Effective Date:	12/17/2020	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Rev Account:		Fund Type Level 2	P1

Org: PA1AT1 - Arts & Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
570300 Miscellaneous Sources	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
*Total: Other Sources	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
***Total Revenue	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Closing - Manual Process Type:
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Program Income	Effective Date:	12/17/2020	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Rev Account:		Fund Type Level 2	P1

Org: PAENG1 - English Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71720C Other Prof Services - Catering	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	520.04	0.00	(520.04)	(520.04)
*Total: Supplies	0.00	0.00	0.00	732.54	0.00	(732.54)	(732.54)
760000 Internal Allocations	0.00	0.00	0.00	8,648.50	0.00	(8,648.50)	(8,648.50)
760000 Internal Allocations - Charges	0.00	0.00	0.00	4,932.55	0.00	(4,932.55)	(4,932.55)
*Total: Other	0.00	0.00	0.00	13,581.05	0.00	(13,581.05)	(13,581.05)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,313.59	0.00	(14,313.59)	(14,313.59)
***Total Expenditures	0.00	0.00	0.00	14,313.59	0.00	(14,313.59)	(14,313.59)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	8,030.00	0.00	(8,030.00)	(8,030.00)
*Total: Sponsored Programs	0.00	0.00	0.00	8,030.00	0.00	(8,030.00)	(8,030.00)
540000 Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
560Z24 Participant Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
560Z38 Participant Fees	0.00	0.00	0.00	16,245.00	0.00	(16,245.00)	(16,245.00)
*Total: Sales of Educational Activities	0.00	0.00	0.00	18,295.00	0.00	(18,295.00)	(18,295.00)
***Total Revenue	0.00	0.00	0.00	26,325.00	0.00	(26,325.00)	(26,325.00)

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Closing - Manual Process Type:
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Program Income	Effective Date:	12/17/2020	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Rev Account:		Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	369.60	0.00	(369.60)	(369.60)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,817.88	0.00	(7,817.88)	(7,817.88)
611PFC [NSE] Faculty Credit	5,540.00	20,690.00	0.00	73,065.61	0.00	(67,525.61)	(52,375.61)
61CPEU *OBS*[NSE] Supplemental	3,450.00	27,533.30	0.00	13,659.81	0.00	(10,209.81)	13,873.49
61CPEX Part Time Salary	5,735.00	251,332.85	0.00	217,301.84	0.00	(211,566.84)	34,031.01
61CPHX Part Time Hourly	0.00	0.00	0.00	2,812.52	0.00	(2,812.52)	(2,812.52)
61JBEX Casual - Exempt	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNNF Student Non FLSA	0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)
61SNSH Student Labor	0.00	0.00	0.00	186.01	0.00	(186.01)	(186.01)
*Total: Personnel	14,725.00	299,556.15	0.00	321,763.27	0.00	(307,038.27)	(22,207.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	747.77	0.00	(747.77)	(747.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	695.00	0.00	0.00	0.00	0.00	695.00
65YP10 Nonstatus Benefit Distr (Fica)	666.00	34,920.22	0.00	25,329.69	0.00	(24,663.69)	9,590.53
*Total: Fringe Benefits	666.00	35,615.22	0.00	26,077.46	0.00	(25,411.46)	9,537.76
710000 In-State Travel	1,570.00	20,864.50	0.00	4,238.94	0.00	(2,668.94)	16,625.56
710100 Out-of-State Travel	0.00	16,443.56	0.00	8,466.08	0.00	(8,466.08)	7,977.48
710300 Conference Registration Fees	0.00	1,715.00	0.00	1,725.00	0.00	(1,725.00)	(10.00)
710400 Student or Non-Emp Travel	0.00	950.00	0.00	11,483.62	0.00	(11,483.62)	(10,533.62)
710D Domestic Travel	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	1,570.00	59,973.06	0.00	25,913.64	0.00	(24,343.64)	34,059.42
711000 Purchasing Cards	0.00	240.00	0.00	1,557.56	0.00	(1,557.56)	(1,317.56)
711100 Supplies-General	(90.00)	26,432.46	0.00	9,616.36	0.00	(9,706.36)	16,816.10
711106 Uniforms and Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711107 Supplies-Staff Apparel and Equipmen	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
711124 Supplies-Instructional & Program	0.00	5,214.80	0.00	8,185.52	0.00	(8,185.52)	(2,970.72)
711160 Supplies-Books	0.00	7,033.00	0.00	14,968.70	0.00	(14,968.70)	(7,935.70)
711162 Supplies-Office Supplies	0.00	0.00	0.00	5,646.43	0.00	(5,646.43)	(5,646.43)
711169 Supplies - Apparel	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
713000 Printing & Copying-General	2,890.00	5,328.00	0.00	12,773.25	0.00	(9,883.25)	(7,445.25)

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Closing - Manual Process Type:
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Program Income	Effective Date:	12/17/2020	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	CFDA #: NONE	Term Date:	IDC Rate Code:	
Resp Org:	PAENPM	FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,420.80	0.00	(1,420.80)	(1,420.80)
713010 Printing & Copying-Publications	0.00	630.00	0.00	3,159.89	0.00	(3,159.89)	(2,529.89)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	472.99	0.00	(472.99)	(472.99)
714000 Postage-General	0.00	0.00	0.00	4,150.31	0.00	(4,150.31)	(4,150.31)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	289.12	0.00	(289.12)	(289.12)
716100 Rentals & Leases-General	0.00	0.00	0.00	399.98	0.00	(399.98)	(399.98)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	459.21	0.00	(459.21)	(459.21)
717200 Other Professional Services-General	684.00	15,360.00	0.00	13,182.50	0.00	(12,498.50)	2,177.50
717206 Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00	40.02	0.00	(40.02)	(40.02)
71720C Other Prof Services - Catering	0.00	1,225.00	0.00	468.96	0.00	(468.96)	756.04
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000 Business Meals-Meetings-Non Travel	(5,000.00)	44,518.06	0.00	18,833.18	0.00	(23,833.18)	25,684.88
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	195.04	0.00	(195.04)	(195.04)
719100 Membership Dues & Fees	0.00	1,260.00	0.00	3,287.50	0.00	(3,287.50)	(2,027.50)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	351.11	0.00	(351.11)	(351.11)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	623.69	0.00	(623.69)	(623.69)
*Total: Supplies	(1,516.00)	107,241.32	0.00	101,988.12	0.00	(103,504.12)	5,253.20
722300 Other Financial Aid	0.00	24,512.00	0.00	22,190.00	0.00	(22,190.00)	2,322.00
*Total: Tuition	0.00	24,512.00	0.00	22,190.00	0.00	(22,190.00)	2,322.00
722200 Participant Support	0.00	2,515.00	0.00	9,136.00	0.00	(9,136.00)	(6,621.00)
*Total: Participant Support	0.00	2,515.00	0.00	9,136.00	0.00	(9,136.00)	(6,621.00)
760000 Internal Allocations	5,000.00	31,850.75	0.00	25,156.00	0.00	(20,156.00)	6,694.75
76O000 Internal Allocations - Charges	0.00	0.00	0.00	3,073.25	0.00	(3,073.25)	(3,073.25)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	29,731.17	0.00	(29,731.17)	(29,731.17)
*Total: Other	5,000.00	31,850.75	0.00	57,960.42	0.00	(52,960.42)	(26,109.67)
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Internal Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	20,445.00	561,263.50	0.00	565,028.91	0.00	(544,583.91)	(3,765.41)
760300 F&A Expenditures	0.00	2,644.00	0.00	0.00	0.00	0.00	2,644.00
*Total: Indirect Costs	0.00	2,644.00	0.00	0.00	0.00	0.00	2,644.00

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Closing - Manual Process Type:
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Program Income	Effective Date:	12/17/2020	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Rev Account:		Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	2,644.00	0.00	0.00	0.00	0.00	2,644.00
***Total Expenditures	20,445.00	563,907.50	0.00	565,028.91	0.00	(544,583.91)	(1,121.41)
Revenue							
531100 US Foundation & Not-for-Profit G&C	59.00	1,784.00	0.00	934.00	0.00	(875.00)	850.00
531200 US Colleges & Universities G&C	0.00	865.00	0.00	4,595.00	0.00	(4,595.00)	(3,730.00)
531300 Program Income-General	9,270.00	236,736.37	0.00	236,381.37	0.00	(227,111.37)	355.00
531390 Program Income-Other-Misc	0.00	62,641.00	0.00	67,621.00	0.00	(67,621.00)	(4,980.00)
531400 Misc Private Grant Sources	7,431.00	199,675.13	0.00	196,794.13	0.00	(189,363.13)	2,881.00
533100 External F&A Allocations	0.00	2,745.00	0.00	2,745.00	0.00	(2,745.00)	0.00
*Total: Sponsored Programs	16,760.00	504,446.50	0.00	509,070.50	0.00	(492,310.50)	(4,624.00)
560Z00 Other Ed Sales and Services	0.00	29,350.00	0.00	3,132.00	0.00	(3,132.00)	26,218.00
560Z38 Participant Fees	0.00	0.00	0.00	38,560.00	0.00	(38,560.00)	(38,560.00)
*Total: Sales of Educational Activities	0.00	29,350.00	0.00	41,692.00	0.00	(41,692.00)	(12,342.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
***Total Revenue	16,760.00	533,796.50	0.00	551,757.50	0.00	(534,997.50)	(17,961.00)

Grant: 65P003 - ESST Program Income - Turksi
 Fund: 65P003 - ESST Program Income- Turksi

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type:

PI Name: Turksi, Mark P
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PROGRAM INCOME CFDA #:
 Resp Org: PANSTM
 FRAGRNT Start/End Date: 3/3/03 - 12/31/05

Fund Information
 Effective Date: 05/13/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSTM - ASC Grant-Turksi M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: Personnel	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
*Total: Fringe Benefits	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
710100 Out-of-State Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
*Total: Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
711000 Purchasing Cards	0.00	445.00	0.00	0.00	0.00	0.00	445.00
711100 Supplies-General	0.00	3,670.00	0.00	184.49	0.00	(184.49)	3,485.51
711124 Supplies-Instructional & Program	0.00	0.00	0.00	479.54	0.00	(479.54)	(479.54)
715000 Non-Cap Equip-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	322.00	0.00	(322.00)	(322.00)
*Total: Supplies	0.00	4,115.00	0.00	1,065.03	0.00	(1,065.03)	3,049.97
722300 Other Financial Aid	0.00	2,860.00	0.00	3,190.00	0.00	(3,190.00)	(330.00)
*Total: Tuition	0.00	2,860.00	0.00	3,190.00	0.00	(3,190.00)	(330.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	43.67	0.00	(43.67)	(43.67)
*Total: Other	0.00	0.00	0.00	43.67	0.00	(43.67)	(43.67)
**Total Direct Cost Expenditures	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00
***Total Expenditures	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00
Revenue							
531400 Misc Private Grant Sources	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00
*Total: Sponsored Programs	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00
***Total Revenue	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65Z000 - Grant Holding Account
 Fund: 65Z000 - Grant Holding Account

Status: Inactive
 Type: Other
 FMGR: Claybaugh, Tracy L

PI Name: Sutcliffe, Liane S
 Sponsor: US Gov Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #:
 Resp Org: PFINDC
 FRAGRNT Start/End Date: 7/1/96 - 12/31/99

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN

Org: PFINDC - Indirect Cost Recovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5300 Federal Programs	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
530000 Federal Programs	0.00	(55,878.39)	0.00	(55,878.39)	0.00	55,878.39	0.00
531000 US Corporate Grants & Contracts	0.00	1,080.00	0.00	1,080.00	0.00	(1,080.00)	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	3,950.00	0.00	3,950.00	0.00	(3,950.00)	0.00
533000 Recovery of F&A Costs	0.00	(18,250.00)	0.00	(18,250.00)	0.00	18,250.00	0.00
*Total: Sponsored Programs	0.00	1,976.61	0.00	1,976.61	0.00	(1,976.61)	0.00
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	1,976.61	0.00	1,976.61	0.00	(1,976.61)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65Z000 - Grant Holding Account
 Fund: 65Z000 - Grant Holding Account

Status: Inactive
 FMGR: Claybaugh, Tracy L
 Type: Other

PI Name: Sutcliffe, Liane S
 Sponsor: US Gov Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #:
 Resp Org: PFINDC
 FRAGRNT Start/End Date: 7/1/96 - 12/31/99

Fund Information
 Effective Date: 04/20/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(1,976.61)	0.00	1,976.61	1,976.61
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	(1,976.61)	0.00	1,976.61	1,976.61
***Total Revenue	0.00	0.00	0.00	(1,976.61)	0.00	1,976.61	1,976.61

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 65C027 - PASS Scholarship Costshare '11-'15

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	109,491.00	0.00	109,491.00	0.00	(109,491.00)	0.00
*Total: Tuition	0.00	109,491.00	0.00	109,491.00	0.00	(109,491.00)	0.00
**Total Direct Cost Expenditures	0.00	109,491.00	0.00	109,491.00	0.00	(109,491.00)	0.00
***Total Expenditures	0.00	109,491.00	0.00	109,491.00	0.00	(109,491.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	109,491.00	0.00	109,491.00	0.00	(109,491.00)	0.00
*Total: Transfers In	0.00	109,491.00	0.00	109,491.00	0.00	(109,491.00)	0.00
***Total Revenue	0.00	109,491.00	0.00	109,491.00	0.00	(109,491.00)	0.00

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
*Total: Personnel	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
**Total Direct Cost Expenditures	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
760300 F&A Expenditures	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
*Total: Indirect Costs	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
***Total Expenditures	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
*Total: Sponsored Programs	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
***Total Revenue	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	128,747.00	128,747.00	0.00	124,773.35	0.00	3,973.65	3,973.65
61CPEX Part Time Salary	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	345.00	0.00	10,655.00	10,655.00
61JBHX Casual - Hourly	0.00	0.00	0.00	131.75	0.00	(131.75)	(131.75)
61SNSH Student Labor	5,500.00	5,500.00	0.00	25,370.81	0.00	(19,870.81)	(19,870.81)
61SNWS College Work Study	0.00	0.00	0.00	6,904.78	0.00	(6,904.78)	(6,904.78)
*Total: Personnel	165,247.00	165,247.00	0.00	157,525.69	0.00	7,721.31	7,721.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
65YF10 Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	55,636.01	0.00	(404.01)	(404.01)
65YP10 Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	24.50	0.00	2,641.50	2,641.50
*Total: Fringe Benefits	57,898.00	57,898.00	0.00	55,669.87	0.00	2,228.13	2,228.13
710000 In-State Travel	1,000.00	1,000.00	0.00	259.15	0.00	740.85	740.85
710100 Out-of-State Travel	3,150.00	3,150.00	0.00	1,053.61	0.00	2,096.39	2,096.39
710300 Conference Registration Fees	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	4,150.00	4,150.00	0.00	2,487.76	0.00	1,662.24	1,662.24
711100 Supplies-General	2,221.00	2,221.00	0.00	1,486.56	0.00	734.44	734.44
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	2,591.50	0.00	(1,591.50)	(1,591.50)
713005 Printing & Copying-Campus	0.00	0.00	0.00	752.60	0.00	(752.60)	(752.60)
714000 Postage-General	0.00	0.00	0.00	177.31	0.00	(177.31)	(177.31)
715000 Non-Cap Equip-General	6,000.00	6,000.00	0.00	159.99	0.00	5,840.01	5,840.01
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
715035 Non-Cap Equip-Computer Software	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000 Telecom-General	750.00	750.00	0.00	0.00	0.00	750.00	750.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	85.18	0.00	(85.18)	(85.18)
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	946.39	0.00	(946.39)	(946.39)
719100 Membership Dues & Fees	500.00	500.00	0.00	350.00	0.00	150.00	150.00
71C100 Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	11,971.00	11,971.00	0.00	7,157.53	0.00	4,813.47	4,813.47
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	240,266.00	240,266.00	0.00	222,840.85	0.00	17,425.15	17,425.15
760300 F&A Expenditures	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
*Total: Indirect Costs	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
**Total Indirect Cost Expenditures	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
***Total Expenditures	260,120.00	260,120.00	0.00	240,668.08	0.00	19,451.92	19,451.92
Revenue							
530000 Federal Programs	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)
*Total: Sponsored Programs	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)
***Total Revenue	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684108 - AY10-11 PASS Scholarship

Status: Closing - Manual Process
 FMGR: Keefe, Susan M

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 11/22/2013
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
*Total: Tuition	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
***Total Expenditures	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)
*Total: Sponsored Programs	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)
***Total Revenue	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684113 - PASS AY11-12

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	128,747.00	128,747.00	0.00	128,492.64	0.00	254.36	254.36
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,193.00	0.00	(8,193.00)	(8,193.00)
61JBHX	Casual - Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61KBAW	OTP - Honor & Recog Awd	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61SNSH	Student Labor	21,452.00	21,452.00	0.00	23,297.00	0.00	(1,845.00)	(1,845.00)
61SNWS	College Work Study	10,000.00	10,000.00	0.00	9,458.41	0.00	541.59	541.59
*Total: Personnel		162,199.00	162,199.00	0.00	170,841.05	0.00	(8,642.05)	(8,642.05)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	130.20	0.00	(130.20)	(130.20)
65YF10	Full Fringe Benefit Distr Expe	58,451.00	58,451.00	0.00	58,232.48	0.00	218.52	218.52
65YP10	Nonstatus Benefit Distr (Fica)	186.00	186.00	0.00	761.94	0.00	(575.94)	(575.94)
*Total: Fringe Benefits		58,637.00	58,637.00	0.00	59,124.62	0.00	(487.62)	(487.62)
710000	In-State Travel	1,000.00	1,000.00	0.00	61.50	0.00	938.50	938.50
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	2,534.60	0.00	2,465.40	2,465.40
710300	Conference Registration Fees	1,200.00	1,200.00	0.00	1,105.00	0.00	95.00	95.00
*Total: Travel		7,200.00	7,200.00	0.00	3,701.10	0.00	3,498.90	3,498.90
711100	Supplies-General	2,000.00	2,000.00	0.00	4,126.49	0.00	(2,126.49)	(2,126.49)
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	1,183.98	0.00	1,816.02	1,816.02
713005	Printing & Copying-Campus	600.00	600.00	0.00	1,228.06	0.00	(628.06)	(628.06)
714000	Postage-General	200.00	200.00	0.00	128.12	0.00	71.88	71.88
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	1,000.00	1,000.00	0.00	4,883.17	0.00	(3,883.17)	(3,883.17)
715035	Non-Cap Equip-Computer Software	100.00	100.00	0.00	287.05	0.00	(187.05)	(187.05)
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	24.12	0.00	75.88	75.88
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	30.00	0.00	70.00	70.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,540.05	0.00	(540.05)	(540.05)
719100	Membership Dues & Fees	500.00	500.00	0.00	225.00	0.00	275.00	275.00
71C000	Awards to Non-Employee-Students	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies		9,700.00	9,700.00	0.00	13,656.04	0.00	(3,956.04)	(3,956.04)
**Total Direct Cost Expenditures		237,736.00	237,736.00	0.00	247,322.81	0.00	(9,586.81)	(9,586.81)
760300	F&A Expenditures	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684113 - PASS AY11-12

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/17/2020	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28
**Total Indirect Cost Expenditures	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28
***Total Expenditures	258,409.00	258,409.00	0.00	267,108.53	0.00	(8,699.53)	(8,699.53)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)
*Total: Sponsored Programs	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)
***Total Revenue	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684114 - PASS AY11-12 Scholarship

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
*Total: Tuition	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
***Total Expenditures	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)
*Total: Sponsored Programs	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)
***Total Revenue	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684119 - PASS AY12-13

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	128,747.00	128,747.00	0.00	130,857.95	0.00	(2,110.95)	(2,110.95)
61SNSH	Student Labor	23,811.00	23,811.00	0.00	25,377.21	0.00	(1,566.21)	(1,566.21)
61SNWS	College Work Study	12,000.00	12,000.00	0.00	8,902.25	0.00	3,097.75	3,097.75
*Total: Personnel		164,558.00	164,558.00	0.00	165,137.41	0.00	(579.41)	(579.41)
65YF10	Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	59,208.28	0.00	(3,976.28)	(3,976.28)
65YP10	Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	0.00	0.00	2,666.00	2,666.00
*Total: Fringe Benefits		57,898.00	57,898.00	0.00	59,208.28	0.00	(1,310.28)	(1,310.28)
710000	In-State Travel	1,000.00	1,000.00	0.00	65.60	0.00	934.40	934.40
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	1,118.68	0.00	1,881.32	1,881.32
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	1,010.00	0.00	(10.00)	(10.00)
710305	Registration Fees-Other	1,000.00	1,000.00	0.00	160.00	0.00	840.00	840.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(0.68)	0.00	0.68	0.68
*Total: Travel		6,000.00	6,000.00	0.00	2,353.60	0.00	3,646.40	3,646.40
711100	Supplies-General	2,000.00	2,000.00	0.00	5,735.67	0.00	(3,735.67)	(3,735.67)
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	610.20	0.00	1,389.80	1,389.80
713005	Printing & Copying-Campus	600.00	600.00	0.00	549.74	0.00	50.26	50.26
714000	Postage-General	200.00	200.00	0.00	132.37	0.00	67.63	67.63
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	2,712.00	2,712.00	0.00	3,392.00	0.00	(680.00)	(680.00)
715035	Non-Cap Equip-Computer Software	500.00	500.00	0.00	199.99	0.00	300.01	300.01
717200	Other Professional Services-General	0.00	0.00	0.00	1,196.75	0.00	(1,196.75)	(1,196.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	63.35	0.00	36.65	36.65
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	425.00	0.00	(325.00)	(325.00)
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	2,567.36	0.00	(1,567.36)	(1,567.36)
719100	Membership Dues & Fees	500.00	500.00	0.00	240.00	0.00	260.00	260.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies		10,812.00	10,812.00	0.00	15,112.43	0.00	(4,300.43)	(4,300.43)
**Total Direct Cost Expenditures		239,268.00	239,268.00	0.00	241,811.72	0.00	(2,543.72)	(2,543.72)
760300	F&A Expenditures	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684119 - PASS AY12-13

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Indirect Costs	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)
**Total Indirect Cost Expenditures	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)
***Total Expenditures	258,409.00	258,409.00	0.00	261,156.63	0.00	(2,747.63)	(2,747.63)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)
*Total: Sponsored Programs	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)
***Total Revenue	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684120 - PASS AY12-13 Scholarship

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
*Total: Tuition	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
***Total Expenditures	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)
*Total: Sponsored Programs	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)
***Total Revenue	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684125 - PASS AY13-14

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	123,636.37	123,636.37	0.00	123,636.37	0.00	0.00	0.00
61SNSH	Student Labor	19,987.20	19,987.20	0.00	19,987.20	0.00	0.00	0.00
61SNWS	College Work Study	4,649.93	4,649.93	0.00	4,649.93	0.00	0.00	0.00
*Total: Personnel		148,273.50	148,273.50	0.00	148,273.50	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	55,850.02	55,850.02	0.00	55,850.02	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		55,850.02	55,850.02	0.00	55,850.02	0.00	0.00	0.00
710000	In-State Travel	100.00	100.00	0.00	50.38	0.00	49.62	49.62
710300	Conference Registration Fees	400.00	400.00	0.00	400.00	0.00	0.00	0.00
*Total: Travel		500.00	500.00	0.00	450.38	0.00	49.62	49.62
711100	Supplies-General	2,791.90	2,791.90	0.00	1,463.77	0.00	1,328.13	1,328.13
713000	Printing & Copying-General	700.00	700.00	0.00	347.40	0.00	352.60	352.60
713005	Printing & Copying-Campus	600.00	600.00	0.00	578.50	0.00	21.50	21.50
714000	Postage-General	200.00	200.00	0.00	82.38	0.00	117.62	117.62
715005	Non-Cap Equip-Computer Hardware	500.00	500.00	0.00	1,487.09	0.00	(987.09)	(987.09)
717200	Other Professional Services-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	(0.74)	0.00	0.74	0.74
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	46.65	0.00	53.35	53.35
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,736.47	0.00	(736.47)	(736.47)
719100	Membership Dues & Fees	250.00	250.00	0.00	320.00	0.00	(70.00)	(70.00)
*Total: Supplies		6,141.90	6,141.90	0.00	6,191.52	0.00	(49.62)	(49.62)
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		210,765.42	210,765.42	0.00	210,765.42	0.00	0.00	0.00
760300	F&A Expenditures	17,866.17	17,866.17	0.00	16,861.17	0.00	1,005.00	1,005.00
*Total: Indirect Costs		17,866.17	17,866.17	0.00	16,861.17	0.00	1,005.00	1,005.00
**Total Indirect Cost Expenditures		17,866.17	17,866.17	0.00	16,861.17	0.00	1,005.00	1,005.00
***Total Expenditures		228,631.59	228,631.59	0.00	227,626.59	0.00	1,005.00	1,005.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684125 - PASS AY13-14

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	12/17/2020	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	227,626.59	0.00	(227,626.59)	(227,626.59)
*Total: Sponsored Programs	0.00	0.00	0.00	227,626.59	0.00	(227,626.59)	(227,626.59)
***Total Revenue	0.00	0.00	0.00	227,626.59	0.00	(227,626.59)	(227,626.59)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684126 - PASS AY13-14 Scholarship

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
*Total: Tuition	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
***Total Expenditures	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)
*Total: Sponsored Programs	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)
***Total Revenue	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684131 - PASS AY14-15

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	127,716.00	127,716.00	0.00	139,099.78	0.00	(11,383.78)	(11,383.78)
61SNSH	Student Labor	22,327.00	22,327.00	0.00	14,727.54	0.00	7,599.46	7,599.46
61SNWS	College Work Study	8,292.00	8,292.00	0.00	4,332.99	0.00	3,959.01	3,959.01
*Total: Personnel		158,335.00	158,335.00	0.00	158,160.31	0.00	174.69	174.69
65YF10	Full Fringe Benefit Distr Expe	59,133.00	59,133.00	0.00	53,245.56	0.00	5,887.44	5,887.44
*Total: Fringe Benefits		59,133.00	59,133.00	0.00	53,245.56	0.00	5,887.44	5,887.44
710000	In-State Travel	500.00	500.00	0.00	346.48	0.00	153.52	153.52
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	5,592.41	0.00	(1,592.41)	(1,592.41)
710300	Conference Registration Fees	0.00	0.00	0.00	1,355.00	0.00	(1,355.00)	(1,355.00)
710305	Registration Fees-Other	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400	Student or Non-Emp Travel	8,900.00	8,900.00	0.00	18,421.35	0.00	(9,521.35)	(9,521.35)
*Total: Travel		13,400.00	13,400.00	0.00	26,055.24	0.00	(12,655.24)	(12,655.24)
711100	Supplies-General	5,000.00	5,000.00	0.00	2,428.66	0.00	2,571.34	2,571.34
711132	Suppli-Software incl Site Lic&Maint	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711172	Program Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	1,093.50	0.00	406.50	406.50
713005	Printing & Copying-Campus	0.00	0.00	0.00	556.59	0.00	(556.59)	(556.59)
714000	Postage-General	0.00	0.00	0.00	75.21	0.00	(75.21)	(75.21)
715005	Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	2,707.89	0.00	(707.89)	(707.89)
715010	Non-Cap Equip-Furniture & Fixtures	20,071.41	20,071.41	0.00	20,100.33	0.00	(28.92)	(28.92)
717200	Other Professional Services-General	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
718000	Telecom-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.49	0.00	(45.49)	(45.49)
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,271.92	0.00	(1,271.92)	(1,271.92)
719100	Membership Dues & Fees	500.00	500.00	0.00	635.00	0.00	(135.00)	(135.00)
*Total: Supplies		31,371.41	31,371.41	0.00	29,063.59	0.00	2,307.82	2,307.82
722200	Participant Support	45.00	45.00	0.00	120.00	0.00	(75.00)	(75.00)
*Total: Participant Support		45.00	45.00	0.00	120.00	0.00	(75.00)	(75.00)
**Total Direct Cost Expenditures		262,284.41	262,284.41	0.00	266,644.70	0.00	(4,360.29)	(4,360.29)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684131 - PASS AY14-15

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	19,141.00	19,141.00	0.00	21,331.57	0.00	(2,190.57)	(2,190.57)
*Total: Indirect Costs	19,141.00	19,141.00	0.00	21,331.57	0.00	(2,190.57)	(2,190.57)
**Total Indirect Cost Expenditures	19,141.00	19,141.00	0.00	21,331.57	0.00	(2,190.57)	(2,190.57)
***Total Expenditures	281,425.41	281,425.41	0.00	287,976.27	0.00	(6,550.86)	(6,550.86)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	287,976.27	0.00	(287,976.27)	(287,976.27)
*Total: Sponsored Programs	0.00	0.00	0.00	287,976.27	0.00	(287,976.27)	(287,976.27)
***Total Revenue	0.00	0.00	0.00	287,976.27	0.00	(287,976.27)	(287,976.27)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684132 - PASS AY14-15 Scholarship

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
*Total: Tuition	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
**Total Direct Cost Expenditures	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
***Total Expenditures	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	61,704.00	0.00	(61,704.00)	(61,704.00)
*Total: Sponsored Programs	0.00	0.00	0.00	61,704.00	0.00	(61,704.00)	(61,704.00)
***Total Revenue	0.00	0.00	0.00	61,704.00	0.00	(61,704.00)	(61,704.00)

Grant: 684116 - FY13 Federal Workstudy
 Fund: 684116 - FY13 Federal Workstudy

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A122521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	20,543.92	0.00	20,543.92	0.00	(20,543.92)	0.00
61SNWC CWS Community Service	0.00	60,184.85	0.00	60,184.85	0.00	(60,184.85)	0.00
61SNWS College Work Study	0.00	348,262.96	0.00	348,262.96	0.00	(348,262.96)	0.00
*Total: Personnel	0.00	428,991.73	0.00	428,991.73	0.00	(428,991.73)	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	32,013.11	0.00	32,013.11	0.00	(32,013.11)	0.00
*Total: Other	0.00	32,013.11	0.00	32,013.11	0.00	(32,013.11)	0.00
**Total Direct Cost Expenditures	0.00	461,004.84	0.00	461,004.84	0.00	(461,004.84)	0.00
***Total Expenditures	0.00	461,004.84	0.00	461,004.84	0.00	(461,004.84)	0.00
Revenue							
530000 Federal Programs	0.00	412,483.94	0.00	412,483.94	0.00	(412,483.94)	0.00
*Total: Sponsored Programs	0.00	412,483.94	0.00	412,483.94	0.00	(412,483.94)	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	48,520.90	0.00	48,520.90	0.00	(48,520.90)	0.00
*Total: Transfers In	0.00	48,520.90	0.00	48,520.90	0.00	(48,520.90)	0.00
***Total Revenue	0.00	461,004.84	0.00	461,004.84	0.00	(461,004.84)	0.00

Grant: 684122 - FY14 Federal Workstudy
 Fund: 684122 - FY14 Federal Workstudy

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	18,458.93	0.00	18,458.93	0.00	(18,458.93)	0.00
61SNWC CWS Community Service	0.00	40,785.14	0.00	40,785.14	0.00	(40,785.14)	0.00
61SNWS College Work Study	0.00	372,565.56	0.00	372,565.56	0.00	(372,565.56)	0.00
*Total: Personnel	0.00	431,809.63	0.00	431,809.63	0.00	(431,809.63)	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	44,777.48	0.00	44,777.48	0.00	(44,777.48)	0.00
*Total: Other	0.00	44,777.48	0.00	44,777.48	0.00	(44,777.48)	0.00
**Total Direct Cost Expenditures	0.00	476,587.11	0.00	476,587.11	0.00	(476,587.11)	0.00
***Total Expenditures	0.00	476,587.11	0.00	476,587.11	0.00	(476,587.11)	0.00
Revenue							
530000 Federal Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	63,113.11	0.00	63,113.11	0.00	(63,113.11)	0.00
*Total: Transfers In	0.00	63,113.11	0.00	63,113.11	0.00	(63,113.11)	0.00
***Total Revenue	0.00	476,587.11	0.00	476,587.11	0.00	(476,587.11)	0.00

Grant: 684123 - FY14 SEOG
 Fund: 684123 - FY14 SEOG

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org:
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(109,750.00)	0.00	109,750.00	109,750.00
722300 Other Financial Aid	0.00	365,350.00	0.00	439,000.00	0.00	(439,000.00)	(73,650.00)
*Total: Tuition	0.00	365,350.00	0.00	329,250.00	0.00	(329,250.00)	36,100.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,100.00	0.00	(36,100.00)	(36,100.00)
*Total: Other	0.00	0.00	0.00	36,100.00	0.00	(36,100.00)	(36,100.00)
**Total Direct Cost Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
Revenue							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
*Total: Sponsored Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Revenue	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00

Grant: 684124 - FY14 PELL
 Fund: 684124 - FY14 PELL

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	4,664,217.00	0.00	4,664,217.00	0.00	(4,664,217.00)	0.00
*Total: Tuition	0.00	4,664,217.00	0.00	4,664,217.00	0.00	(4,664,217.00)	0.00
**Total Direct Cost Expenditures	0.00	4,664,217.00	0.00	4,664,217.00	0.00	(4,664,217.00)	0.00
***Total Expenditures	0.00	4,664,217.00	0.00	4,664,217.00	0.00	(4,664,217.00)	0.00
Revenue							
530005 Federal Pell grants	0.00	4,664,217.00	0.00	4,664,217.00	0.00	(4,664,217.00)	0.00
*Total: Sponsored Programs	0.00	4,664,217.00	0.00	4,664,217.00	0.00	(4,664,217.00)	0.00
***Total Revenue	0.00	4,664,217.00	0.00	4,664,217.00	0.00	(4,664,217.00)	0.00

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Closing - Manual Process
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 09/12/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	589.70	0.00	(589.70)	(589.70)
*Total: Sponsored Programs	0.00	0.00	0.00	589.70	0.00	(589.70)	(589.70)
***Total Revenue	0.00	0.00	0.00	589.70	0.00	(589.70)	(589.70)

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Closing - Manual Process
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 09/12/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)
*Total: Personnel	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)
***Total Expenditures	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Closing - Manual Process
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 09/12/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	100.00	0.00	18,402.49	0.00	(18,402.49)	(18,302.49)
61SNWC CWS Community Service	0.00	66.00	0.00	50,789.09	0.00	(50,789.09)	(50,723.09)
61SNWS College Work Study	0.00	60.00	0.00	406,121.91	0.00	(406,121.91)	(406,061.91)
*Total: Personnel	0.00	226.00	0.00	475,313.49	0.00	(475,313.49)	(475,087.49)
**Total Direct Cost Expenditures	0.00	226.00	0.00	475,313.49	0.00	(475,313.49)	(475,087.49)
***Total Expenditures	0.00	226.00	0.00	475,313.49	0.00	(475,313.49)	(475,087.49)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	412,656.30	0.00	(412,656.30)	(412,656.30)
*Total: Sponsored Programs	0.00	0.00	0.00	412,656.30	0.00	(412,656.30)	(412,656.30)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	59,987.48	0.00	(59,987.48)	(59,987.48)
*Total: Transfers In	0.00	0.00	0.00	59,987.48	0.00	(59,987.48)	(59,987.48)
***Total Revenue	0.00	0.00	0.00	472,643.78	0.00	(472,643.78)	(472,643.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Closing - Manual Process
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 09/12/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
61SNWC CWS Community Service	0.00	(79.00)	0.00	0.00	0.00	0.00	(79.00)
61SNWS College Work Study	0.00	(79.00)	0.00	0.00	0.00	0.00	(79.00)
*Total: Personnel	0.00	(258.00)	0.00	0.00	0.00	0.00	(258.00)
**Total Direct Cost Expenditures	0.00	(258.00)	0.00	0.00	0.00	0.00	(258.00)
***Total Expenditures	0.00	(258.00)	0.00	0.00	0.00	0.00	(258.00)

Grant: 684128 - FY15 PELL
 Fund: 684128 - FY15 PELL

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063141802 CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	4,239,607.00	0.00	4,239,607.00	0.00	(4,239,607.00)	0.00
*Total: Tuition	0.00	4,239,607.00	0.00	4,239,607.00	0.00	(4,239,607.00)	0.00
**Total Direct Cost Expenditures	0.00	4,239,607.00	0.00	4,239,607.00	0.00	(4,239,607.00)	0.00
***Total Expenditures	0.00	4,239,607.00	0.00	4,239,607.00	0.00	(4,239,607.00)	0.00
Revenue							
530005 Federal Pell grants	0.00	4,239,607.00	0.00	4,239,607.00	0.00	(4,239,607.00)	0.00
*Total: Sponsored Programs	0.00	4,239,607.00	0.00	4,239,607.00	0.00	(4,239,607.00)	0.00
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	4,239,607.00	0.00	4,239,607.00	0.00	(4,239,607.00)	0.00

Grant: 684129 - FY15 SEOG
 Fund: 684129 - FY15 SEOG

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A142521 CFDA #: 84.007
 Resp Org:
 FRAGRNT Start/End Date: 3/1/14 - 6/30/05

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720125 NBFA-UG SEOG Matching	0.00	(117,990.25)	0.00	(117,990.25)	0.00	117,990.25	0.00
722300 Other Financial Aid	0.00	471,961.00	0.00	471,961.00	0.00	(471,961.00)	0.00
*Total: Tuition	0.00	353,970.75	0.00	353,970.75	0.00	(353,970.75)	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	16,379.00	0.00	16,379.00	0.00	(16,379.00)	0.00
*Total: Other	0.00	16,379.00	0.00	16,379.00	0.00	(16,379.00)	0.00
**Total Direct Cost Expenditures	0.00	370,349.75	0.00	370,349.75	0.00	(370,349.75)	0.00
***Total Expenditures	0.00	370,349.75	0.00	370,349.75	0.00	(370,349.75)	0.00
Revenue							
530000 Federal Programs	0.00	365,349.75	0.00	365,349.75	0.00	(365,349.75)	0.00
*Total: Sponsored Programs	0.00	365,349.75	0.00	365,349.75	0.00	(365,349.75)	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
*Total: Transfers In	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total Revenue	0.00	370,349.75	0.00	370,349.75	0.00	(370,349.75)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684133 - FY16 Federal Workstudy
 Fund: 684133 - FY16 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/17

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	337.00	0.00	(337.00)	(337.00)
*Total: Transfers In	0.00	0.00	0.00	337.00	0.00	(337.00)	(337.00)
***Total Revenue	0.00	0.00	0.00	337.00	0.00	(337.00)	(337.00)

Grant: 684133 - FY16 Federal Workstudy
 Fund: 684133 - FY16 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/17

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	40.00	40.00	0.00	36,904.37	0.00	(36,864.37)	(36,864.37)
61SNWC CWS Community Service	0.00	0.00	0.00	48,907.14	0.00	(48,907.14)	(48,907.14)
61SNWS College Work Study	(40.00)	(40.00)	0.00	328,133.51	0.00	(328,173.51)	(328,173.51)
*Total: Personnel	0.00	0.00	0.00	413,945.02	0.00	(413,945.02)	(413,945.02)
**Total Direct Cost Expenditures	0.00	0.00	0.00	413,945.02	0.00	(413,945.02)	(413,945.02)
***Total Expenditures	0.00	0.00	0.00	413,945.02	0.00	(413,945.02)	(413,945.02)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)
*Total: Sponsored Programs	0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)
***Total Revenue	0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)

Grant: 684134 - FY16 PELL
 Fund: 684134 - FY16 PELL

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063141802 CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/16

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	5,059,556.00	0.00	5,059,556.00	0.00	(5,059,556.00)	0.00
*Total: Tuition	0.00	5,059,556.00	0.00	5,059,556.00	0.00	(5,059,556.00)	0.00
**Total Direct Cost Expenditures	0.00	5,059,556.00	0.00	5,059,556.00	0.00	(5,059,556.00)	0.00
***Total Expenditures	0.00	5,059,556.00	0.00	5,059,556.00	0.00	(5,059,556.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	5,059,556.00	0.00	5,059,556.00	0.00	(5,059,556.00)	0.00
*Total: Sponsored Programs	0.00	5,059,556.00	0.00	5,059,556.00	0.00	(5,059,556.00)	0.00
***Total Revenue	0.00	5,059,556.00	0.00	5,059,556.00	0.00	(5,059,556.00)	0.00

Grant: 684135 - FY16 SEOG
 Fund: 684135 - FY16 SEOG

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A142521 CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/16

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
*Total: Tuition	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	337.00	0.00	(337.00)	(337.00)
*Total: Other	0.00	0.00	0.00	337.00	0.00	(337.00)	(337.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
***Total Expenditures	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684135 - FY16 SEOG
 Fund: 684135 - FY16 SEOG

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A142521 CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/16

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(122,173.00)	0.00	122,173.00	122,173.00
722300 Other Financial Aid	0.00	0.00	0.00	488,242.00	0.00	(488,242.00)	(488,242.00)
*Total: Tuition	0.00	0.00	0.00	366,069.00	0.00	(366,069.00)	(366,069.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	366,069.00	0.00	(366,069.00)	(366,069.00)
***Total Expenditures	0.00	0.00	0.00	366,069.00	0.00	(366,069.00)	(366,069.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
*Total: Sponsored Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,169.00	0.00	(1,169.00)	(1,169.00)
*Total: Transfers In	0.00	0.00	0.00	1,169.00	0.00	(1,169.00)	(1,169.00)
***Total Revenue	0.00	0.00	0.00	366,519.00	0.00	(366,519.00)	(366,519.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 65C028 - PASS Scholarship Cost Share '15-'20

Status: Closing - BSC/Dept Review
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
*Total: Tuition	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
***Total Expenditures	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	56,000.00	0.00	(56,000.00)	(56,000.00)
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: Transfers In	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
***Total Revenue	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684137 - PASS AY15-16

Status: Closing - BSC/Dept Review
 FMGR: May, Patti M

Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code:
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	122,122.28	122,122.28	0.00	122,122.28	0.00	0.00	0.00
61SNSH Student Labor	13,934.88	13,934.88	0.00	16,967.44	0.00	(3,032.56)	(3,032.56)
61SNWS College Work Study	5,000.00	5,000.00	0.00	3,009.61	0.00	1,990.39	1,990.39
*Total: Personnel	141,057.16	141,057.16	0.00	142,099.33	0.00	(1,042.17)	(1,042.17)
65YF10 Full Fringe Benefit Distr Expe	50,069.00	50,069.00	0.00	46,170.26	0.00	3,898.74	3,898.74
*Total: Fringe Benefits	50,069.00	50,069.00	0.00	46,170.26	0.00	3,898.74	3,898.74
7100 In-State Travel	0.00	421.00	0.00	0.00	0.00	0.00	421.00
710000 In-State Travel	600.00	179.00	0.00	179.00	0.00	421.00	0.00
7101 Out of State Travel	0.00	2,222.67	0.00	0.00	0.00	0.00	2,222.67
710100 Out-of-State Travel	4,400.00	2,177.33	0.00	2,177.33	0.00	2,222.67	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,705.75	0.00	(1,705.75)	(1,705.75)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	5,000.00	5,000.00	0.00	4,062.08	0.00	937.92	937.92
711100 Supplies-General	4,611.00	4,611.00	0.00	5,570.70	0.00	(959.70)	(959.70)
713000 Printing & Copying-General	650.00	650.00	0.00	202.80	0.00	447.20	447.20
713005 Printing & Copying-Campus	650.00	650.00	0.00	366.55	0.00	283.45	283.45
714000 Postage-General	200.00	200.00	0.00	21.98	0.00	178.02	178.02
715000 Non-Cap Equip-General	0.00	0.00	0.00	65.26	0.00	(65.26)	(65.26)
715005 Non-Cap Equip-Computer Hardware	5,154.00	5,154.00	0.00	5,634.82	0.00	(480.82)	(480.82)
715035 Non-Cap Equip-Computer Software	2,000.00	2,000.00	0.00	4.99	0.00	1,995.01	1,995.01
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	200.00	200.00	0.00	82.02	0.00	117.98	117.98
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	2,989.69	0.00	(1,989.69)	(1,989.69)
719100 Membership Dues & Fees	500.00	500.00	0.00	446.00	0.00	54.00	54.00
*Total: Supplies	14,965.00	14,965.00	0.00	16,594.81	0.00	(1,629.81)	(1,629.81)
722200 Participant Support	0.00	0.00	0.00	1,977.43	0.00	(1,977.43)	(1,977.43)
*Total: Participant Support	0.00	0.00	0.00	1,977.43	0.00	(1,977.43)	(1,977.43)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684137 - PASS AY15-16

Status: Closing - BSC/Dept Review
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	211,091.16	211,091.16	0.00	210,903.91	0.00	187.25	187.25
760300 F&A Expenditures	19,141.00	19,141.00	0.00	16,872.40	0.00	2,268.60	2,268.60
*Total: Indirect Costs	19,141.00	19,141.00	0.00	16,872.40	0.00	2,268.60	2,268.60
**Total Indirect Cost Expenditures	19,141.00	19,141.00	0.00	16,872.40	0.00	2,268.60	2,268.60
***Total Expenditures	230,232.16	230,232.16	0.00	227,776.31	0.00	2,455.85	2,455.85
Revenue							
530000 Federal Programs	0.00	0.00	0.00	227,776.31	0.00	(227,776.31)	(227,776.31)
*Total: Sponsored Programs	0.00	0.00	0.00	227,776.31	0.00	(227,776.31)	(227,776.31)
***Total Revenue	0.00	0.00	0.00	227,776.31	0.00	(227,776.31)	(227,776.31)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684138 - PASS AY15-16 Scholarship

Status: Closing - BSC/Dept Review
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification: OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
*Total: Tuition	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	37,333.34	0.00	(37,333.34)	(37,333.34)
*Total: Sponsored Programs	0.00	0.00	0.00	37,333.34	0.00	(37,333.34)	(37,333.34)
***Total Revenue	0.00	0.00	0.00	37,333.34	0.00	(37,333.34)	(37,333.34)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684143 - PASS Grant 2016-2017

Status: Closing - BSC/Dept Review
 FMGR: May, Patti M

Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code:
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1
					8.00%
					8

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	118,000.00	118,000.00	0.00	113,603.99	0.00	4,396.01	4,396.01
617F10 Operating Staff	0.00	6,831.00	0.00	8,433.00	0.00	(8,433.00)	(1,602.00)
61SNSH Student Labor	20,000.00	20,060.00	0.00	24,621.01	0.00	(4,621.01)	(4,561.01)
61SNWS College Work Study	4,976.00	4,952.00	0.00	4,074.71	0.00	901.29	877.29
*Total: Personnel	142,976.00	149,843.00	0.00	150,732.71	0.00	(7,756.71)	(889.71)
65YF10 Full Fringe Benefit Distr Expe	45,300.00	48,025.57	0.00	49,001.37	0.00	(3,701.37)	(975.80)
*Total: Fringe Benefits	45,300.00	48,025.57	0.00	49,001.37	0.00	(3,701.37)	(975.80)
7100 In-State Travel	0.00	23.00	0.00	0.00	0.00	0.00	23.00
710000 In-State Travel	200.00	177.00	0.00	177.00	0.00	23.00	0.00
7101 Out of State Travel	0.00	64.13	0.00	0.00	0.00	0.00	64.13
710100 Out-of-State Travel	4,500.00	3,836.21	0.00	3,836.21	0.00	663.79	0.00
710115 Out-of-State Travel-Prof Dev	0.00	552.66	0.00	552.66	0.00	(552.66)	0.00
710135 Out State Travel - Airport Shuttle	0.00	47.00	0.00	47.00	0.00	(47.00)	0.00
710300 Conference Registration Fees	1,500.00	1,500.00	0.00	2,155.00	0.00	(655.00)	(655.00)
710305 Registration Fees-Other	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
7104 Non-Employee-Student Travel	0.00	2,442.13	0.00	0.00	0.00	0.00	2,442.13
710400 Student or Non-Emp Travel	20,000.00	17,557.87	0.00	17,557.87	0.00	2,442.13	0.00
*Total: Travel	26,200.00	26,200.00	0.00	24,760.74	0.00	1,439.26	1,439.26
711101 Supplies - Admin & Office	10,611.59	10,611.59	0.00	10,611.59	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	(35.23)	0.00	35.23	35.23
711172 Program Supplies	0.00	0.00	0.00	657.50	0.00	(657.50)	(657.50)
713000 Printing & Copying-General	650.00	650.00	0.00	0.00	0.00	650.00	650.00
713005 Printing & Copying-Campus	650.00	650.00	0.00	947.32	0.00	(297.32)	(297.32)
714000 Postage-General	200.00	200.00	0.00	60.19	0.00	139.81	139.81
715005 Non-Cap Equip-Computer Hardware	6,000.00	6,000.00	0.00	4,012.18	0.00	1,987.82	1,987.82
715035 Non-Cap Equip-Computer Software	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718016 Telecom-Usage (Tolls)	200.00	200.00	0.00	56.44	0.00	143.56	143.56
719000 Business Meals-Meetings-Non Travel	5,200.16	5,200.16	0.00	5,200.16	0.00	0.00	0.00

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684143 - PASS Grant 2016-2017

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: May, Patti M

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	6,024.37	6,024.37	0.00	6,024.37	0.00	0.00	0.00
719100 Membership Dues & Fees	500.00	500.00	0.00	512.00	0.00	(12.00)	(12.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.46	0.00	(0.46)	(0.46)
*Total: Supplies	32,136.12	32,136.12	0.00	29,246.98	0.00	2,889.14	2,889.14
722200 Participant Support	25,812.00	25,812.00	0.00	19,545.76	0.00	6,266.24	6,266.24
*Total: Participant Support	25,812.00	25,812.00	0.00	19,545.76	0.00	6,266.24	6,266.24
760000 Internal Allocations	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
*Total: Other	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
**Total Direct Cost Expenditures	272,424.12	282,016.69	0.00	273,304.56	0.00	(880.44)	8,712.13
760300 F&A Expenditures	21,776.51	21,776.51	0.00	21,864.35	0.00	(87.84)	(87.84)
*Total: Indirect Costs	21,776.51	21,776.51	0.00	21,864.35	0.00	(87.84)	(87.84)
**Total Indirect Cost Expenditures	21,776.51	21,776.51	0.00	21,864.35	0.00	(87.84)	(87.84)
***Total Expenditures	294,200.63	303,793.20	0.00	295,168.91	0.00	(968.28)	8,624.29
Revenue							
530000 Federal Programs	0.00	0.00	0.00	295,168.91	0.00	(295,168.91)	(295,168.91)
*Total: Sponsored Programs	0.00	0.00	0.00	295,168.91	0.00	(295,168.91)	(295,168.91)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	295,168.91	0.00	(295,168.91)	(295,168.91)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684143 - PASS Grant 2016-2017

Status: Closing - BSC/Dept Review
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PSHUB1 - Hartman Union Building

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Indirect Costs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Sponsored Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684143 - PASS Grant 2016-2017

Status: Closing - BSC/Dept Review
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information		Fund Indirect Cost Information		Sefa Classification	OTRIO
Effective Date:	01/31/2019	IDC Basis Code:	TDC		
Term Date:		IDC Rate Code:	IDC8	8.00%	
Expend End Date:		IDC Dist From Code:	PSCDST	8	
Rev Account:	530000	Fund Type Level 2	P1		

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	(6,831.00)	0.00	0.00	0.00	0.00	(6,831.00)
61SNSH Student Labor	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
61SNWS College Work Study	0.00	24.00	0.00	0.00	0.00	0.00	24.00
*Total: Personnel	0.00	(6,867.00)	0.00	0.00	0.00	0.00	(6,867.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	(2,725.57)	0.00	0.00	0.00	0.00	(2,725.57)
*Total: Fringe Benefits	0.00	(2,725.57)	0.00	0.00	0.00	0.00	(2,725.57)
**Total Direct Cost Expenditures	0.00	(9,592.57)	0.00	0.00	0.00	0.00	(9,592.57)
***Total Expenditures	0.00	(9,592.57)	0.00	0.00	0.00	0.00	(9,592.57)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684144 - PASS Scholarship 2016-2017

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: May, Patti M

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
*Total: Tuition	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
***Total Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
***Total Revenue	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684149 - PASS Grant 2017-2018

Status: Closing - BSC/Dept Review
 FMGR: May, Patti M

Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	12/02/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code:
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	121,866.00	208,000.28	0.00	130,365.77	0.00	(8,499.77)	77,634.51
617F10 Operating Staff	9,304.00	9,304.00	0.00	10,102.34	0.00	(798.34)	(798.34)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	24,996.00	24,996.00	0.00	14,870.81	0.00	10,125.19	10,125.19
61SNWS College Work Study	24.00	24.00	0.00	5,893.50	0.00	(5,869.50)	(5,869.50)
*Total: Personnel	156,190.00	242,324.28	0.00	161,232.42	0.00	(5,042.42)	81,091.86
65YF10 Full Fringe Benefit Distr Expe	54,960.00	91,170.48	0.00	58,952.15	0.00	(3,992.15)	32,218.33
*Total: Fringe Benefits	54,960.00	91,170.48	0.00	58,952.15	0.00	(3,992.15)	32,218.33
7100 In-State Travel	0.00	(110.37)	0.00	0.00	0.00	0.00	(110.37)
710000 In-State Travel	200.00	0.00	0.00	0.00	0.00	200.00	0.00
710020 In-State Travel-Prof Dev	0.00	310.37	0.00	310.37	0.00	(310.37)	0.00
7101 Out of State Travel	0.00	5,796.10	0.00	0.00	0.00	0.00	5,796.10
710100 Out-of-State Travel	8,000.00	75.00	0.00	75.00	0.00	7,925.00	0.00
710115 Out-of-State Travel-Prof Dev	0.00	2,074.30	0.00	2,074.30	0.00	(2,074.30)	0.00
710135 Out State Travel - Airport Shuttle	0.00	54.60	0.00	54.60	0.00	(54.60)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,105.00	0.00	(1,105.00)	(1,105.00)
710305 Registration Fees-Other	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7104 Non-Employee-Student Travel	0.00	(416.54)	0.00	0.00	0.00	0.00	(416.54)
710400 Student or Non-Emp Travel	0.00	416.54	0.00	416.54	0.00	(416.54)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	3.60	0.00	(3.60)	(3.60)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	15,375.00	0.00	(15,375.00)	(15,375.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
*Total: Travel	8,200.00	8,200.00	0.00	20,124.41	0.00	(11,924.41)	(11,924.41)
711101 Supplies - Admin & Office	0.00	0.00	0.00	24.45	0.00	(24.45)	(24.45)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	62.95	0.00	(62.95)	(62.95)
711162 Supplies-Office Supplies	0.00	0.00	0.00	1,626.20	0.00	(1,626.20)	(1,626.20)
711172 Program Supplies	0.00	0.00	0.00	1,266.93	0.00	(1,266.93)	(1,266.93)
711200 Research Supplies	35,445.00	35,445.00	0.00	0.00	0.00	35,445.00	35,445.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,314.20	0.00	(1,314.20)	(1,314.20)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684149 - PASS Grant 2017-2018

Status: Closing - BSC/Dept Review
 FMGR: May, Patti M

Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	12/02/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	3,066.11	0.00	(3,066.11)	(3,066.11)
719105 Membership-Institutional	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719110 Membership-Individual	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	9.86	0.00	(9.86)	(9.86)
*Total: Supplies	35,445.00	35,445.00	0.00	8,277.70	0.00	27,167.30	27,167.30
760000 Internal Allocations	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
*Total: Other	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
**Total Direct Cost Expenditures	254,795.00	377,139.76	0.00	248,766.68	0.00	6,028.32	128,373.08
760300 F&A Expenditures	20,382.00	20,382.00	0.00	19,901.39	0.00	480.61	480.61
*Total: Indirect Costs	20,382.00	20,382.00	0.00	19,901.39	0.00	480.61	480.61
**Total Indirect Cost Expenditures	20,382.00	20,382.00	0.00	19,901.39	0.00	480.61	480.61
***Total Expenditures	275,177.00	397,521.76	0.00	268,668.07	0.00	6,508.93	128,853.69
Revenue							
530000 Federal Programs	0.00	0.00	0.00	268,668.07	0.00	(268,668.07)	(268,668.07)
*Total: Sponsored Programs	0.00	0.00	0.00	268,668.07	0.00	(268,668.07)	(268,668.07)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	268,668.07	0.00	(268,668.07)	(268,668.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684149 - PASS Grant 2017-2018

Status: Closing - BSC/Dept Review
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information		Fund Indirect Cost Information		Sefa Classification	OTRIO
Effective Date:	12/02/2019	IDC Basis Code:	TDC		
Term Date:		IDC Rate Code:	IDC8	8.00%	
Expend End Date:		IDC Dist From Code:	PSCDST	8	
Rev Account:	530000	Fund Type Level 2	P1		

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(86,134.28)	0.00	0.00	0.00	0.00	(86,134.28)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	(86,134.28)	0.00	0.00	0.00	0.00	(86,134.28)
65YF10 Full Fringe Benefit Distr Expe	0.00	(36,210.48)	0.00	0.00	0.00	0.00	(36,210.48)
*Total: Fringe Benefits	0.00	(36,210.48)	0.00	0.00	0.00	0.00	(36,210.48)
**Total Direct Cost Expenditures	0.00	(122,344.76)	0.00	0.00	0.00	0.00	(122,344.76)
***Total Expenditures	0.00	(122,344.76)	0.00	0.00	0.00	0.00	(122,344.76)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684150 - PASS Scholarship 2017-2018

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: May, Patti M

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	P042A1500-42	Term Date:		IDC Rate Code:	
Resp Org:	PALIMP	CFDA #: 84.042	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
*Total: Tuition	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
***Total Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
***Total Revenue	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684155 - PASS Grant 18-19

Status: Closing - BSC/Dept Review
 FMGR: May, Patti M

Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
615F10 PAT	127,564.00	127,564.00	0.00	131,638.78	0.00	(4,074.78)	(4,074.78)
617F10 Operating Staff	10,929.00	10,929.00	0.00	10,694.31	0.00	234.69	234.69
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	26.29	0.00	(26.29)	(26.29)
61SNSH Student Labor	20,000.00	20,000.00	0.00	15,311.21	0.00	4,688.79	4,688.79
61SNWS College Work Study	5,000.00	5,000.00	0.00	8,071.80	0.00	(3,071.80)	(3,071.80)
*Total: Personnel	163,493.00	163,493.00	0.00	165,992.39	0.00	(2,499.39)	(2,499.39)
65YF10 Full Fringe Benefit Distr Expe	58,582.00	58,582.00	0.00	60,859.64	0.00	(2,277.64)	(2,277.64)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
*Total: Fringe Benefits	58,582.00	58,582.00	0.00	60,880.64	0.00	(2,298.64)	(2,298.64)
710D01 Domestic Travel NH - Wkshp/Conf Fee	1,000.00	1,000.00	0.00	240.00	0.00	760.00	760.00
710D15 Domestic Travel NH - Oth Trans Cost	1,000.00	1,000.00	0.00	942.84	0.00	57.16	57.16
710D51 Domestic Trvl Non-NH -Workshop/Conf	1,500.00	1,500.00	0.00	750.08	0.00	749.92	749.92
710D60 Domestic Travel Non-NH - Airfare	500.00	500.00	0.00	359.36	0.00	140.64	140.64
710D65 Domestic Trvl Non-NH - Other Transp	500.00	500.00	0.00	6,471.41	0.00	(5,971.41)	(5,971.41)
710D70 Domestic Trvl Non-NH Hotel/Lodging	2,000.00	2,000.00	0.00	16,219.72	0.00	(14,219.72)	(14,219.72)
710D80 Domestic Trvl Non-NH Meals/Inciddtl	1,000.00	1,000.00	0.00	1,229.72	0.00	(229.72)	(229.72)
*Total: Travel	7,500.00	7,500.00	0.00	26,213.13	0.00	(18,713.13)	(18,713.13)
711106 Uniforms and Safety Shoes	0.00	0.00	0.00	106.82	0.00	(106.82)	(106.82)
711124 Supplies-Instructional & Program	5,000.00	5,000.00	0.00	3,650.50	0.00	1,349.50	1,349.50
711162 Supplies-Office Supplies	3,000.00	3,000.00	0.00	1,601.55	0.00	1,398.45	1,398.45
713000 Printing & Copying-General	500.00	500.00	0.00	337.25	0.00	162.75	162.75
715005 Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	4,634.39	0.00	(2,634.39)	(2,634.39)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	22,281.00	22,281.00	0.00	0.00	0.00	22,281.00	22,281.00
71720C Other Prof Services - Catering	0.00	0.00	0.00	3,850.00	0.00	(3,850.00)	(3,850.00)
719000 Business Meals-Meetings-Non Travel	4,000.00	4,000.00	0.00	1,881.18	0.00	2,118.82	2,118.82
719100 Membership Dues & Fees	600.00	600.00	0.00	264.00	0.00	336.00	336.00
71C100 Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies	37,481.00	37,481.00	0.00	16,325.69	0.00	21,155.31	21,155.31

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684155 - PASS Grant 18-19

Status: Closing - BSC/Dept Review
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations	200.00	200.00	0.00	0.00	0.00	200.00	200.00
760000 Internal Allocations - Charges	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
*Total: Other	200.00	200.00	0.00	161.00	0.00	39.00	39.00
**Total Direct Cost Expenditures	267,256.00	267,256.00	0.00	269,572.85	0.00	(2,316.85)	(2,316.85)
760300 F&A Expenditures	21,380.00	21,380.00	0.00	21,565.74	0.00	(185.74)	(185.74)
*Total: Indirect Costs	21,380.00	21,380.00	0.00	21,565.74	0.00	(185.74)	(185.74)
**Total Indirect Cost Expenditures	21,380.00	21,380.00	0.00	21,565.74	0.00	(185.74)	(185.74)
***Total Expenditures	288,636.00	288,636.00	0.00	291,138.59	0.00	(2,502.59)	(2,502.59)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	291,138.59	0.00	(291,138.59)	(291,138.59)
*Total: Sponsored Programs	0.00	0.00	0.00	291,138.59	0.00	(291,138.59)	(291,138.59)
***Total Revenue	0.00	0.00	0.00	291,138.59	0.00	(291,138.59)	(291,138.59)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684156 - PASS Scholarship 18-19

Status: Closing - BSC/Dept Review
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
*Total: Tuition	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
***Total Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
***Total Revenue	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684161 - PASS Grant 19-20

Status: Closing - BSC/Dept Review
 FMGR: May, Patti M

Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	07/30/2020	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	131,298.00	131,298.00	0.00	133,778.68	0.00	(2,480.68)	(2,480.68)
617F10 Operating Staff	10,929.00	10,929.00	0.00	11,472.30	0.00	(543.30)	(543.30)
61CPEX Part Time Salary	0.00	0.00	0.00	1,138.00	0.00	(1,138.00)	(1,138.00)
61SNSH Student Labor	25,000.00	25,060.00	0.00	16,441.77	0.00	8,558.23	8,618.23
61SNWS College Work Study	24.00	24.00	0.00	6,130.93	0.00	(6,106.93)	(6,106.93)
*Total: Personnel	167,251.00	167,311.00	0.00	168,961.68	0.00	(1,710.68)	(1,650.68)
65YF10 Full Fringe Benefit Distr Expe	64,002.00	64,002.00	0.00	65,076.07	0.00	(1,074.07)	(1,074.07)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.64	0.00	(91.64)	(91.64)
*Total: Fringe Benefits	64,002.00	64,002.00	0.00	65,167.71	0.00	(1,165.71)	(1,165.71)
710D Domestic Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	161.98	0.00	(161.98)	(161.98)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	97.68	0.00	(97.68)	(97.68)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	629.24	0.00	(629.24)	(629.24)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	180.40	0.00	(180.40)	(180.40)
*Total: Travel	7,500.00	7,500.00	0.00	2,631.30	0.00	4,868.70	4,868.70
711000 Purchasing Cards	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
711124 Supplies-Instructional & Program	17,700.00	17,700.00	0.00	13,710.99	0.00	3,989.01	3,989.01
711162 Supplies-Office Supplies	0.00	0.00	0.00	132.54	0.00	(132.54)	(132.54)
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,589.66	0.00	(9,589.66)	(9,589.66)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	975.93	0.00	(975.93)	(975.93)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	3,025.32	0.00	(3,025.32)	(3,025.32)
717200 Other Professional Services-General	24,603.00	24,603.00	0.00	0.00	0.00	24,603.00	24,603.00
71720C Other Prof Services - Catering	0.00	0.00	0.00	1,093.00	0.00	(1,093.00)	(1,093.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,307.47	0.00	(6,307.47)	(6,307.47)
719105 Membership-Institutional	0.00	0.00	0.00	3,350.00	0.00	(3,350.00)	(3,350.00)
*Total: Supplies	42,303.00	42,303.00	0.00	38,324.91	0.00	3,978.09	3,978.09
722200 Participant Support	0.00	0.00	0.00	4,709.26	0.00	(4,709.26)	(4,709.26)
*Total: Participant Support	0.00	0.00	0.00	4,709.26	0.00	(4,709.26)	(4,709.26)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684161 - PASS Grant 19-20

Status: Closing - BSC/Dept Review
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 07/30/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations - Charges	0.00	0.00	0.00	123.00	0.00	(123.00)	(123.00)
*Total: Other	0.00	0.00	0.00	123.00	0.00	(123.00)	(123.00)
**Total Direct Cost Expenditures	281,056.00	281,116.00	0.00	279,917.86	0.00	1,138.14	1,198.14
760300 F&A Expenditures	22,483.00	22,483.00	0.00	22,393.43	0.00	89.57	89.57
*Total: Indirect Costs	22,483.00	22,483.00	0.00	22,393.43	0.00	89.57	89.57
**Total Indirect Cost Expenditures	22,483.00	22,483.00	0.00	22,393.43	0.00	89.57	89.57
***Total Expenditures	303,539.00	303,599.00	0.00	302,311.29	0.00	1,227.71	1,287.71
Revenue							
530000 Federal Programs	0.00	0.00	0.00	302,311.29	0.00	(302,311.29)	(302,311.29)
*Total: Sponsored Programs	0.00	0.00	0.00	302,311.29	0.00	(302,311.29)	(302,311.29)
***Total Revenue	0.00	0.00	0.00	302,311.29	0.00	(302,311.29)	(302,311.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684161 - PASS Grant 19-20

Status: Closing - BSC/Dept Review
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 07/30/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
**Total Direct Cost Expenditures	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
***Total Expenditures	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684162 - PASS Scholarship '19-'20

Status: Closing - BSC/Dept Review
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 07/30/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	42,000.00	0.00	42,000.00	0.00	(42,000.00)	0.00
*Total: Tuition	0.00	42,000.00	0.00	42,000.00	0.00	(42,000.00)	0.00
**Total Direct Cost Expenditures	0.00	42,000.00	0.00	42,000.00	0.00	(42,000.00)	0.00
***Total Expenditures	0.00	42,000.00	0.00	42,000.00	0.00	(42,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
***Total Revenue	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)

Grant: 684139 - FY17 Federal Workstudy
 Fund: 684139 - FY17 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXX TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/14/16 - 6/30/16

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
*Total: Other	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
***Total Expenditures	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684139 - FY17 Federal Workstudy
 Fund: 684139 - FY17 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXX TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/14/16 - 6/30/16

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	37,507.19	0.00	(37,507.19)	(37,507.19)
61SNWC CWS Community Service	0.00	0.00	0.00	45,589.69	0.00	(45,589.69)	(45,589.69)
61SNWS College Work Study	0.00	0.00	0.00	315,530.27	0.00	(315,530.27)	(315,530.27)
*Total: Personnel	0.00	0.00	0.00	398,627.15	0.00	(398,627.15)	(398,627.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	398,627.15	0.00	(398,627.15)	(398,627.15)
***Total Expenditures	0.00	0.00	0.00	398,627.15	0.00	(398,627.15)	(398,627.15)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	401,036.59	0.00	(401,036.59)	(401,036.59)
*Total: Sponsored Programs	0.00	0.00	0.00	401,036.59	0.00	(401,036.59)	(401,036.59)
***Total Revenue	0.00	0.00	0.00	401,036.59	0.00	(401,036.59)	(401,036.59)

Grant: 684140 - FY17 Pell
 Fund: 684140 - FY17 PELL

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXX TBD CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
*Total: Tuition	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
***Total Expenditures	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
***Total Revenue	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684141 - FY17 SEOG
 Fund: 684141 - FY17 SEOG

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXXTBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	2,606.50	0.00	(2,606.50)	(2,606.50)
*Total: Tuition	0.00	0.00	0.00	2,606.50	0.00	(2,606.50)	(2,606.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,606.50	0.00	(2,606.50)	(2,606.50)
***Total Expenditures	0.00	0.00	0.00	2,606.50	0.00	(2,606.50)	(2,606.50)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
*Total: Transfers In	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
***Total Revenue	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684141 - FY17 SEOG
 Fund: 684141 - FY17 SEOG

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXXTBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(3,475.00)	0.00	3,475.00	3,475.00
*Total: Tuition	0.00	0.00	0.00	(3,475.00)	0.00	3,475.00	3,475.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(3,475.00)	0.00	3,475.00	3,475.00
***Total Expenditures	0.00	0.00	0.00	(3,475.00)	0.00	3,475.00	3,475.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684141 - FY17 SEOG
 Fund: 684141 - FY17 SEOG

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXXTBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	488,233.00	0.00	(488,233.00)	(488,233.00)
*Total: Tuition	0.00	0.00	0.00	488,233.00	0.00	(488,233.00)	(488,233.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	488,233.00	0.00	(488,233.00)	(488,233.00)
***Total Expenditures	0.00	0.00	0.00	488,233.00	0.00	(488,233.00)	(488,233.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
*Total: Sponsored Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
***Total Revenue	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684141 - FY17 SEOG
 Fund: 684141 - FY17 SEOG

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXXTBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSCHL - PSU Scholarships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,189.50)	0.00	121,189.50	121,189.50
*Total: Tuition	0.00	0.00	0.00	(121,189.50)	0.00	121,189.50	121,189.50
**Total Direct Cost Expenditures	0.00	0.00	0.00	(121,189.50)	0.00	121,189.50	121,189.50
***Total Expenditures	0.00	0.00	0.00	(121,189.50)	0.00	121,189.50	121,189.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684145 - FY18 Federal Workstudy
 Fund: 684145 - FY18 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
*Total: Personnel	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
***Total Expenditures	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)

Grant: 684145 - FY18 Federal Workstudy
 Fund: 684145 - FY18 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name:	Claybaugh, Tracy L	Fund Information	Fund Indirect Cost Information	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	09/09/2022	IDC Basis Code:	
Sponsor ID:	TBD	Term Date:		IDC Rate Code:	
Resp Org:	PSFA01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	4/21/17 - 6/30/18	Rev Account:		Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	37,400.00	37,300.00	0.00	33,203.57	0.00	4,196.43	4,096.43
61SNWC CWS Community Service	46,234.00	46,168.00	0.00	41,172.62	0.00	5,061.38	4,995.38
61SNWS College Work Study	329,554.00	329,434.00	0.00	333,942.82	0.00	(4,388.82)	(4,508.82)
*Total: Personnel	413,188.00	412,902.00	0.00	408,319.01	0.00	4,868.99	4,582.99
**Total Direct Cost Expenditures	413,188.00	412,902.00	0.00	408,319.01	0.00	4,868.99	4,582.99
***Total Expenditures	413,188.00	412,902.00	0.00	408,319.01	0.00	4,868.99	4,582.99
Revenue							
530000 Federal Programs	0.00	0.00	0.00	409,389.73	0.00	(409,389.73)	(409,389.73)
*Total: Sponsored Programs	0.00	0.00	0.00	409,389.73	0.00	(409,389.73)	(409,389.73)
***Total Revenue	0.00	0.00	0.00	409,389.73	0.00	(409,389.73)	(409,389.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684145 - FY18 Federal Workstudy
 Fund: 684145 - FY18 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	100.00	0.00	0.00	0.00	0.00	100.00
61SNWC CWS Community Service	0.00	66.00	0.00	0.00	0.00	0.00	66.00
61SNWS College Work Study	0.00	120.00	0.00	0.00	0.00	0.00	120.00
*Total: Personnel	0.00	286.00	0.00	0.00	0.00	0.00	286.00
**Total Direct Cost Expenditures	0.00	286.00	0.00	0.00	0.00	0.00	286.00
***Total Expenditures	0.00	286.00	0.00	0.00	0.00	0.00	286.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684146 - FY18 PELL
 Fund: 684146 - FY18 PELL

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
*Total: Tuition	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
***Total Expenditures	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
*Total: Sponsored Programs	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
***Total Revenue	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684146 - FY18 PELL
 Fund: 684146 - FY18 PELL

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	5,000,000.00	5,000,000.00	0.00	5,685,349.34	0.00	(685,349.34)	(685,349.34)
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	5,920.00	0.00	(5,920.00)	(5,920.00)
*Total: Tuition	5,000,000.00	5,000,000.00	0.00	5,691,269.34	0.00	(691,269.34)	(691,269.34)
**Total Direct Cost Expenditures	5,000,000.00	5,000,000.00	0.00	5,691,269.34	0.00	(691,269.34)	(691,269.34)
***Total Expenditures	5,000,000.00	5,000,000.00	0.00	5,691,269.34	0.00	(691,269.34)	(691,269.34)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	5,691,269.34	0.00	(5,691,269.34)	(5,691,269.34)
*Total: Sponsored Programs	0.00	0.00	0.00	5,691,269.34	0.00	(5,691,269.34)	(5,691,269.34)
***Total Revenue	0.00	0.00	0.00	5,691,269.34	0.00	(5,691,269.34)	(5,691,269.34)

Grant: 684147 - FY18 SEOG
 Fund: 684147 - FY18 SEOG

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
722300 Other Financial Aid	0.00	0.00	0.00	(550.00)	0.00	550.00	550.00
*Total: Tuition	0.00	0.00	0.00	(412.00)	0.00	412.00	412.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(412.00)	0.00	412.00	412.00
***Total Expenditures	0.00	0.00	0.00	(412.00)	0.00	412.00	412.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(550.00)	0.00	550.00	550.00
*Total: Sponsored Programs	0.00	0.00	0.00	(550.00)	0.00	550.00	550.00
***Total Revenue	0.00	0.00	0.00	(550.00)	0.00	550.00	550.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684147 - FY18 SEOG
 Fund: 684147 - FY18 SEOG

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,713.25)	0.00	121,713.25	121,713.25
722300 Other Financial Aid	365,350.00	365,350.00	0.00	486,853.00	0.00	(121,503.00)	(121,503.00)
*Total: Tuition	365,350.00	365,350.00	0.00	365,139.75	0.00	210.25	210.25
**Total Direct Cost Expenditures	365,350.00	365,350.00	0.00	365,139.75	0.00	210.25	210.25
***Total Expenditures	365,350.00	365,350.00	0.00	365,139.75	0.00	210.25	210.25
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,277.75	0.00	(365,277.75)	(365,277.75)
*Total: Sponsored Programs	0.00	0.00	0.00	365,277.75	0.00	(365,277.75)	(365,277.75)
***Total Revenue	0.00	0.00	0.00	365,277.75	0.00	(365,277.75)	(365,277.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684151 - FY19 Federal Workstudy
 Fund: 684151 - FY19 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PDCRDV - Career Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
*Total: Personnel	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
***Total Expenditures	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684151 - FY19 Federal Workstudy
 Fund: 684151 - FY19 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,759.67	0.00	(11,759.67)	(11,759.67)
*Total: Sponsored Programs	0.00	0.00	0.00	11,759.67	0.00	(11,759.67)	(11,759.67)
***Total Revenue	0.00	0.00	0.00	11,759.67	0.00	(11,759.67)	(11,759.67)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684151 - FY19 Federal Workstudy
 Fund: 684151 - FY19 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA CWS America Reads	100.00	100.00	0.00	43,544.28	0.00	(43,444.28)	(43,444.28)
61SNWC CWS Community Service	66.00	66.00	0.00	69,112.35	0.00	(69,046.35)	(69,046.35)
61SNWS College Work Study	120.00	120.00	0.00	299,075.93	0.00	(298,955.93)	(298,955.93)
*Total: Personnel	286.00	286.00	0.00	411,732.56	0.00	(411,446.56)	(411,446.56)
**Total Direct Cost Expenditures	286.00	286.00	0.00	411,732.56	0.00	(411,446.56)	(411,446.56)
***Total Expenditures	286.00	286.00	0.00	411,732.56	0.00	(411,446.56)	(411,446.56)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	401,714.33	0.00	(401,714.33)	(401,714.33)
*Total: Sponsored Programs	0.00	0.00	0.00	401,714.33	0.00	(401,714.33)	(401,714.33)
***Total Revenue	0.00	0.00	0.00	401,714.33	0.00	(401,714.33)	(401,714.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684151 - FY19 Federal Workstudy
 Fund: 684151 - FY19 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHUB1 - Hartman Union Building

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	314.44	0.00	(314.44)	(314.44)
61SNWS College Work Study	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
*Total: Personnel	0.00	0.00	0.00	368.44	0.00	(368.44)	(368.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	368.44	0.00	(368.44)	(368.44)
***Total Expenditures	0.00	0.00	0.00	368.44	0.00	(368.44)	(368.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684151 - FY19 Federal Workstudy
 Fund: 684151 - FY19 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSUCC - Center for Student Success

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,068.00	0.00	(1,068.00)	(1,068.00)
*Total: Personnel	0.00	0.00	0.00	1,068.00	0.00	(1,068.00)	(1,068.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,068.00	0.00	(1,068.00)	(1,068.00)
***Total Expenditures	0.00	0.00	0.00	1,068.00	0.00	(1,068.00)	(1,068.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684152 - FY19 PELL
 Fund: 684152 - FY19 Pell

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	15,736.00	0.00	(15,736.00)	(15,736.00)
720128 NBFA-UG Pell-Resident	0.00	0.00	0.00	(13,473.00)	0.00	13,473.00	13,473.00
720129 NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	(2,063.00)	0.00	2,063.00	2,063.00
*Total: Tuition	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total Expenditures	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	(15,536.00)	0.00	15,536.00	15,536.00
*Total: Sponsored Programs	0.00	0.00	0.00	(15,536.00)	0.00	15,536.00	15,536.00
***Total Revenue	0.00	0.00	0.00	(15,536.00)	0.00	15,536.00	15,536.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684152 - FY19 PELL
 Fund: 684152 - FY19 Pell

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	(15,736.00)	0.00	15,736.00	15,736.00
720128 NBFA-UG Pell-Resident	0.00	0.00	0.00	3,398,332.00	0.00	(3,398,332.00)	(3,398,332.00)
720129 NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	2,185,666.00	0.00	(2,185,666.00)	(2,185,666.00)
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	5,568,262.00	0.00	(5,568,262.00)	(5,568,262.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,568,262.00	0.00	(5,568,262.00)	(5,568,262.00)
***Total Expenditures	0.00	0.00	0.00	5,568,262.00	0.00	(5,568,262.00)	(5,568,262.00)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	5,583,998.00	0.00	(5,583,998.00)	(5,583,998.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,583,998.00	0.00	(5,583,998.00)	(5,583,998.00)
***Total Revenue	0.00	0.00	0.00	5,583,998.00	0.00	(5,583,998.00)	(5,583,998.00)

Grant: 684153 - FY19 SEOG
 Fund: 684153 - FY19 SEOG

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(71.00)	0.00	71.00	71.00
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	1,382.00	0.00	(1,382.00)	(1,382.00)
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	(1,100.00)	0.00	1,100.00	1,100.00
722300 Other Financial Aid	0.00	0.00	0.00	(282.00)	0.00	282.00	282.00
*Total: Tuition	0.00	0.00	0.00	(71.00)	0.00	71.00	71.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(71.00)	0.00	71.00	71.00
***Total Expenditures	0.00	0.00	0.00	(71.00)	0.00	71.00	71.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	211.00	0.00	(211.00)	(211.00)
*Total: Sponsored Programs	0.00	0.00	0.00	211.00	0.00	(211.00)	(211.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	211.00	0.00	(211.00)	(211.00)

Grant: 684153 - FY19 SEOG
 Fund: 684153 - FY19 SEOG

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,783.00)	0.00	121,783.00	121,783.00
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	213,848.00	0.00	(213,848.00)	(213,848.00)
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	273,285.00	0.00	(273,285.00)	(273,285.00)
722300 Other Financial Aid	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
*Total: Tuition	0.00	0.00	0.00	365,632.00	0.00	(365,632.00)	(365,632.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	365,632.00	0.00	(365,632.00)	(365,632.00)
***Total Expenditures	0.00	0.00	0.00	365,632.00	0.00	(365,632.00)	(365,632.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
*Total: Sponsored Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
***Total Revenue	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1ECH - A&T-English CMS & HPSSE Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,239.64	0.00	(1,239.64)	(1,239.64)
*Total: Personnel	0.00	0.00	0.00	1,239.64	0.00	(1,239.64)	(1,239.64)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,239.64	0.00	(1,239.64)	(1,239.64)
***Total Expenditures	0.00	0.00	0.00	1,239.64	0.00	(1,239.64)	(1,239.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1FPA - A&T-Fine & Performing Arts Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	14,122.20	0.00	(14,122.20)	(14,122.20)
*Total: Personnel	0.00	0.00	0.00	14,122.20	0.00	(14,122.20)	(14,122.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,122.20	0.00	(14,122.20)	(14,122.20)
***Total Expenditures	0.00	0.00	0.00	14,122.20	0.00	(14,122.20)	(14,122.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA2EDU - E,D&SC-Education Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	125.30	0.00	(125.30)	(125.30)
*Total: Personnel	0.00	0.00	0.00	125.30	0.00	(125.30)	(125.30)
**Total Direct Cost Expenditures	0.00	0.00	0.00	125.30	0.00	(125.30)	(125.30)
***Total Expenditures	0.00	0.00	0.00	125.30	0.00	(125.30)	(125.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3SCI - E&D-Sciences Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,997.53	0.00	(2,997.53)	(2,997.53)
*Total: Personnel	0.00	0.00	0.00	2,997.53	0.00	(2,997.53)	(2,997.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,997.53	0.00	(2,997.53)	(2,997.53)
***Total Expenditures	0.00	0.00	0.00	2,997.53	0.00	(2,997.53)	(2,997.53)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,052.51	0.00	(1,052.51)	(1,052.51)
*Total: Personnel	0.00	0.00	0.00	1,052.51	0.00	(1,052.51)	(1,052.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,052.51	0.00	(1,052.51)	(1,052.51)
***Total Expenditures	0.00	0.00	0.00	1,052.51	0.00	(1,052.51)	(1,052.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HHP - H&HE-Health & Human Perf Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,781.13	0.00	(1,781.13)	(1,781.13)
*Total: Personnel	0.00	0.00	0.00	1,781.13	0.00	(1,781.13)	(1,781.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,781.13	0.00	(1,781.13)	(1,781.13)
***Total Expenditures	0.00	0.00	0.00	1,781.13	0.00	(1,781.13)	(1,781.13)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HMS - H&HE-Human Services Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	366.34	0.00	(366.34)	(366.34)
*Total: Personnel	0.00	0.00	0.00	366.34	0.00	(366.34)	(366.34)
**Total Direct Cost Expenditures	0.00	0.00	0.00	366.34	0.00	(366.34)	(366.34)
***Total Expenditures	0.00	0.00	0.00	366.34	0.00	(366.34)	(366.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4NUR - H&HE-Nursing Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	749.99	0.00	(749.99)	(749.99)
*Total: Personnel	0.00	0.00	0.00	749.99	0.00	(749.99)	(749.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	749.99	0.00	(749.99)	(749.99)
***Total Expenditures	0.00	0.00	0.00	749.99	0.00	(749.99)	(749.99)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA5BUS - I&E-Business Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,336.89	0.00	(1,336.89)	(1,336.89)
*Total: Personnel	0.00	0.00	0.00	1,336.89	0.00	(1,336.89)	(1,336.89)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,336.89	0.00	(1,336.89)	(1,336.89)
***Total Expenditures	0.00	0.00	0.00	1,336.89	0.00	(1,336.89)	(1,336.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA6JSC - J&S-Justice & Security Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	535.48	0.00	(535.48)	(535.48)
*Total: Personnel	0.00	0.00	0.00	535.48	0.00	(535.48)	(535.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	535.48	0.00	(535.48)	(535.48)
***Total Expenditures	0.00	0.00	0.00	535.48	0.00	(535.48)	(535.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,069.44	0.00	(3,069.44)	(3,069.44)
*Total: Personnel	0.00	0.00	0.00	3,069.44	0.00	(3,069.44)	(3,069.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,069.44	0.00	(3,069.44)	(3,069.44)
***Total Expenditures	0.00	0.00	0.00	3,069.44	0.00	(3,069.44)	(3,069.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	174.37	0.00	(174.37)	(174.37)
*Total: Personnel	0.00	0.00	0.00	174.37	0.00	(174.37)	(174.37)
**Total Direct Cost Expenditures	0.00	0.00	0.00	174.37	0.00	(174.37)	(174.37)
***Total Expenditures	0.00	0.00	0.00	174.37	0.00	(174.37)	(174.37)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAALLW - ALLWell Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,733.69	0.00	(2,733.69)	(2,733.69)
*Total: Personnel	0.00	0.00	0.00	2,733.69	0.00	(2,733.69)	(2,733.69)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,733.69	0.00	(2,733.69)	(2,733.69)
***Total Expenditures	0.00	0.00	0.00	2,733.69	0.00	(2,733.69)	(2,733.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,605.14	0.00	(3,605.14)	(3,605.14)
*Total: Personnel	0.00	0.00	0.00	3,605.14	0.00	(3,605.14)	(3,605.14)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,605.14	0.00	(3,605.14)	(3,605.14)
***Total Expenditures	0.00	0.00	0.00	3,605.14	0.00	(3,605.14)	(3,605.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	9,241.92	0.00	(9,241.92)	(9,241.92)
*Total: Personnel	0.00	0.00	0.00	9,241.92	0.00	(9,241.92)	(9,241.92)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,241.92	0.00	(9,241.92)	(9,241.92)
***Total Expenditures	0.00	0.00	0.00	9,241.92	0.00	(9,241.92)	(9,241.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACETL - Open Learning Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	575.45	0.00	(575.45)	(575.45)
*Total: Personnel	0.00	0.00	0.00	575.45	0.00	(575.45)	(575.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	575.45	0.00	(575.45)	(575.45)
***Total Expenditures	0.00	0.00	0.00	575.45	0.00	(575.45)	(575.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACRSV - Global Education Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	400.32	0.00	(400.32)	(400.32)
*Total: Personnel	0.00	0.00	0.00	400.32	0.00	(400.32)	(400.32)
**Total Direct Cost Expenditures	0.00	0.00	0.00	400.32	0.00	(400.32)	(400.32)
***Total Expenditures	0.00	0.00	0.00	400.32	0.00	(400.32)	(400.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAET01 - Holmes Ctr-School Partn.& Educ Prep

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	239.60	0.00	(239.60)	(239.60)
*Total: Personnel	0.00	0.00	0.00	239.60	0.00	(239.60)	(239.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	239.60	0.00	(239.60)	(239.60)
***Total Expenditures	0.00	0.00	0.00	239.60	0.00	(239.60)	(239.60)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAINST - Interdisciplinary Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,543.91	0.00	(1,543.91)	(1,543.91)
*Total: Personnel	0.00	0.00	0.00	1,543.91	0.00	(1,543.91)	(1,543.91)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,543.91	0.00	(1,543.91)	(1,543.91)
***Total Expenditures	0.00	0.00	0.00	1,543.91	0.00	(1,543.91)	(1,543.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,647.87	0.00	(2,647.87)	(2,647.87)
*Total: Personnel	0.00	0.00	0.00	2,647.87	0.00	(2,647.87)	(2,647.87)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,647.87	0.00	(2,647.87)	(2,647.87)
***Total Expenditures	0.00	0.00	0.00	2,647.87	0.00	(2,647.87)	(2,647.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	60.00	0.00	17,502.57	0.00	(17,502.57)	(17,442.57)
*Total: Personnel	0.00	60.00	0.00	17,502.57	0.00	(17,502.57)	(17,442.57)
**Total Direct Cost Expenditures	0.00	60.00	0.00	17,502.57	0.00	(17,502.57)	(17,442.57)
***Total Expenditures	0.00	60.00	0.00	17,502.57	0.00	(17,502.57)	(17,442.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PARENA - Ice Arena

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	764.49	0.00	(764.49)	(764.49)
*Total: Personnel	0.00	0.00	0.00	764.49	0.00	(764.49)	(764.49)
**Total Direct Cost Expenditures	0.00	0.00	0.00	764.49	0.00	(764.49)	(764.49)
***Total Expenditures	0.00	0.00	0.00	764.49	0.00	(764.49)	(764.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PARR01 - Registrar's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,108.00	0.00	(2,108.00)	(2,108.00)
*Total: Personnel	0.00	0.00	0.00	2,108.00	0.00	(2,108.00)	(2,108.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,108.00	0.00	(2,108.00)	(2,108.00)
***Total Expenditures	0.00	0.00	0.00	2,108.00	0.00	(2,108.00)	(2,108.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAUSWC - Writing Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,038.77	0.00	(2,038.77)	(2,038.77)
*Total: Personnel	0.00	0.00	0.00	2,038.77	0.00	(2,038.77)	(2,038.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,038.77	0.00	(2,038.77)	(2,038.77)
***Total Expenditures	0.00	0.00	0.00	2,038.77	0.00	(2,038.77)	(2,038.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBCAR1 - Silver Center for the Arts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	15,120.97	0.00	(15,120.97)	(15,120.97)
*Total: Personnel	0.00	0.00	0.00	15,120.97	0.00	(15,120.97)	(15,120.97)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,120.97	0.00	(15,120.97)	(15,120.97)
***Total Expenditures	0.00	0.00	0.00	15,120.97	0.00	(15,120.97)	(15,120.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBPA02 - Shuttle Service

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)
*Total: Personnel	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)
**Total Direct Cost Expenditures	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)
***Total Expenditures	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
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Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: BPEDC - Physical Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,377.23	0.00	(5,377.23)	(5,377.23)
*Total: Personnel	0.00	0.00	0.00	5,377.23	0.00	(5,377.23)	(5,377.23)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,377.23	0.00	(5,377.23)	(5,377.23)
***Total Expenditures	0.00	0.00	0.00	5,377.23	0.00	(5,377.23)	(5,377.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
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Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBPP01 - Physical Plant Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,134.99	0.00	(1,134.99)	(1,134.99)
*Total: Personnel	0.00	0.00	0.00	1,134.99	0.00	(1,134.99)	(1,134.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,134.99	0.00	(1,134.99)	(1,134.99)
***Total Expenditures	0.00	0.00	0.00	1,134.99	0.00	(1,134.99)	(1,134.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
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Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADAL - Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,951.41	0.00	(2,951.41)	(2,951.41)
*Total: Personnel	0.00	0.00	0.00	2,951.41	0.00	(2,951.41)	(2,951.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,951.41	0.00	(2,951.41)	(2,951.41)
***Total Expenditures	0.00	0.00	0.00	2,951.41	0.00	(2,951.41)	(2,951.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
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Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADV1 - University Advancement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,917.18	0.00	(4,917.18)	(4,917.18)
*Total: Personnel	0.00	0.00	0.00	4,917.18	0.00	(4,917.18)	(4,917.18)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,917.18	0.00	(4,917.18)	(4,917.18)
***Total Expenditures	0.00	0.00	0.00	4,917.18	0.00	(4,917.18)	(4,917.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PDCRDV - Career Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,709.25	0.00	(1,709.25)	(1,709.25)
*Total: Personnel	0.00	0.00	0.00	1,709.25	0.00	(1,709.25)	(1,709.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,709.25	0.00	(1,709.25)	(1,709.25)
***Total Expenditures	0.00	0.00	0.00	1,709.25	0.00	(1,709.25)	(1,709.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
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 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBS01 - Compliance, Analysis & Planning Off

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	872.76	0.00	(872.76)	(872.76)
*Total: Personnel	0.00	0.00	0.00	872.76	0.00	(872.76)	(872.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	872.76	0.00	(872.76)	(872.76)
***Total Expenditures	0.00	0.00	0.00	872.76	0.00	(872.76)	(872.76)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
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Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,161.57	0.00	(4,161.57)	(4,161.57)
*Total: Personnel	0.00	0.00	0.00	4,161.57	0.00	(4,161.57)	(4,161.57)
7201U0 NBFA-Undergrad	413,474.00	413,474.00	0.00	0.00	0.00	413,474.00	413,474.00
*Total: Tuition	413,474.00	413,474.00	0.00	0.00	0.00	413,474.00	413,474.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	41,347.00	0.00	(41,347.00)	(41,347.00)
*Total: Other	0.00	0.00	0.00	41,347.00	0.00	(41,347.00)	(41,347.00)
**Total Direct Cost Expenditures	413,474.00	413,474.00	0.00	45,508.57	0.00	367,965.43	367,965.43
***Total Expenditures	413,474.00	413,474.00	0.00	45,508.57	0.00	367,965.43	367,965.43
Revenue							
530000 Federal Programs	0.00	0.00	0.00	411,192.79	0.00	(411,192.79)	(411,192.79)
*Total: Sponsored Programs	0.00	0.00	0.00	411,192.79	0.00	(411,192.79)	(411,192.79)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	41,347.00	0.00	(41,347.00)	(41,347.00)
*Total: Transfers In	0.00	0.00	0.00	41,347.00	0.00	(41,347.00)	(41,347.00)
***Total Revenue	0.00	0.00	0.00	452,539.79	0.00	(452,539.79)	(452,539.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
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 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFHR01 - Human Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,987.93	0.00	(3,987.93)	(3,987.93)
*Total: Personnel	0.00	0.00	0.00	3,987.93	0.00	(3,987.93)	(3,987.93)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,987.93	0.00	(3,987.93)	(3,987.93)
***Total Expenditures	0.00	0.00	0.00	3,987.93	0.00	(3,987.93)	(3,987.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
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Grant: 684157 - FY20 Federal Workstudy
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Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
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 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFITS1 - Info Tech Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	17,470.37	0.00	(17,470.37)	(17,470.37)
*Total: Personnel	0.00	0.00	0.00	17,470.37	0.00	(17,470.37)	(17,470.37)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,470.37	0.00	(17,470.37)	(17,470.37)
***Total Expenditures	0.00	0.00	0.00	17,470.37	0.00	(17,470.37)	(17,470.37)

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University of New Hampshire
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Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
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Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFMAIL - Mail Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	6,929.75	0.00	(6,929.75)	(6,929.75)
*Total: Personnel	0.00	0.00	0.00	6,929.75	0.00	(6,929.75)	(6,929.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,929.75	0.00	(6,929.75)	(6,929.75)
***Total Expenditures	0.00	0.00	0.00	6,929.75	0.00	(6,929.75)	(6,929.75)

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Grant: 684157 - FY20 Federal Workstudy
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Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
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 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

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 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGBDBR - Budget Redistribution

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	397.66	0.00	(397.66)	(397.66)
*Total: Personnel	0.00	0.00	0.00	397.66	0.00	(397.66)	(397.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	397.66	0.00	(397.66)	(397.66)
***Total Expenditures	0.00	0.00	0.00	397.66	0.00	(397.66)	(397.66)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PHATAD - Athletics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	12,100.69	0.00	(12,100.69)	(12,100.69)
*Total: Personnel	0.00	0.00	0.00	12,100.69	0.00	(12,100.69)	(12,100.69)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,100.69	0.00	(12,100.69)	(12,100.69)
***Total Expenditures	0.00	0.00	0.00	12,100.69	0.00	(12,100.69)	(12,100.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PHSPIN - Sports Information

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,462.20	0.00	(2,462.20)	(2,462.20)
*Total: Personnel	0.00	0.00	0.00	2,462.20	0.00	(2,462.20)	(2,462.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,462.20	0.00	(2,462.20)	(2,462.20)
***Total Expenditures	0.00	0.00	0.00	2,462.20	0.00	(2,462.20)	(2,462.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
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Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PPENVS - Office of Environ Sustainability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	471.23	0.00	(471.23)	(471.23)
*Total: Personnel	0.00	0.00	0.00	471.23	0.00	(471.23)	(471.23)
**Total Direct Cost Expenditures	0.00	0.00	0.00	471.23	0.00	(471.23)	(471.23)
***Total Expenditures	0.00	0.00	0.00	471.23	0.00	(471.23)	(471.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
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Grant: 684157 - FY20 Federal Workstudy
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Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
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 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
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Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSAD01 - Admissions Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	6,189.52	0.00	(6,189.52)	(6,189.52)
*Total: Personnel	0.00	0.00	0.00	6,189.52	0.00	(6,189.52)	(6,189.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,189.52	0.00	(6,189.52)	(6,189.52)
***Total Expenditures	0.00	0.00	0.00	6,189.52	0.00	(6,189.52)	(6,189.52)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
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Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,015.20	0.00	(1,015.20)	(1,015.20)
*Total: Personnel	0.00	0.00	0.00	1,015.20	0.00	(1,015.20)	(1,015.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,015.20	0.00	(1,015.20)	(1,015.20)
***Total Expenditures	0.00	0.00	0.00	1,015.20	0.00	(1,015.20)	(1,015.20)

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University of New Hampshire
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Grant: 684157 - FY20 Federal Workstudy
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Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
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Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSDSAD - Student Conduct

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,957.60	0.00	(1,957.60)	(1,957.60)
*Total: Personnel	0.00	0.00	0.00	1,957.60	0.00	(1,957.60)	(1,957.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,957.60	0.00	(1,957.60)	(1,957.60)
***Total Expenditures	0.00	0.00	0.00	1,957.60	0.00	(1,957.60)	(1,957.60)

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 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSDSMK - Marketing

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,256.08	0.00	(1,256.08)	(1,256.08)
*Total: Personnel	0.00	0.00	0.00	1,256.08	0.00	(1,256.08)	(1,256.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,256.08	0.00	(1,256.08)	(1,256.08)
***Total Expenditures	0.00	0.00	0.00	1,256.08	0.00	(1,256.08)	(1,256.08)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
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 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,080.20	0.00	(2,080.20)	(2,080.20)
*Total: Personnel	0.00	0.00	0.00	2,080.20	0.00	(2,080.20)	(2,080.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,080.20	0.00	(2,080.20)	(2,080.20)
***Total Expenditures	0.00	0.00	0.00	2,080.20	0.00	(2,080.20)	(2,080.20)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,179.17	0.00	(2,179.17)	(2,179.17)
*Total: Sponsored Programs	0.00	0.00	0.00	2,179.17	0.00	(2,179.17)	(2,179.17)
***Total Revenue	0.00	0.00	0.00	2,179.17	0.00	(2,179.17)	(2,179.17)

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Grant: 684157 - FY20 Federal Workstudy
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Status: Active
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 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHUB1 - Hartman Union Building

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	23,290.61	0.00	(23,290.61)	(23,290.61)
61SNWC CWS Community Service	0.00	0.00	0.00	24,187.73	0.00	(24,187.73)	(24,187.73)
61SNWS College Work Study	0.00	0.00	0.00	25,338.14	0.00	(25,338.14)	(25,338.14)
*Total: Personnel	0.00	0.00	0.00	72,816.48	0.00	(72,816.48)	(72,816.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72,816.48	0.00	(72,816.48)	(72,816.48)
***Total Expenditures	0.00	0.00	0.00	72,816.48	0.00	(72,816.48)	(72,816.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSPA01 - Parking Enforcement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
*Total: Personnel	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
***Total Expenditures	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSRES1 - Residential Life

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	45,065.87	0.00	(45,065.87)	(45,065.87)
*Total: Personnel	0.00	0.00	0.00	45,065.87	0.00	(45,065.87)	(45,065.87)
**Total Direct Cost Expenditures	0.00	0.00	0.00	45,065.87	0.00	(45,065.87)	(45,065.87)
***Total Expenditures	0.00	0.00	0.00	45,065.87	0.00	(45,065.87)	(45,065.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSUCC - Center for Student Success

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,906.06	0.00	(3,906.06)	(3,906.06)
*Total: Personnel	0.00	0.00	0.00	3,906.06	0.00	(3,906.06)	(3,906.06)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,906.06	0.00	(3,906.06)	(3,906.06)
***Total Expenditures	0.00	0.00	0.00	3,906.06	0.00	(3,906.06)	(3,906.06)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PTACCT - Accounting Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,411.56	0.00	(1,411.56)	(1,411.56)
*Total: Personnel	0.00	0.00	0.00	1,411.56	0.00	(1,411.56)	(1,411.56)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,411.56	0.00	(1,411.56)	(1,411.56)
***Total Expenditures	0.00	0.00	0.00	1,411.56	0.00	(1,411.56)	(1,411.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PTRECR - Campus Recreation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	23,542.26	0.00	(23,542.26)	(23,542.26)
*Total: Personnel	0.00	0.00	0.00	23,542.26	0.00	(23,542.26)	(23,542.26)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23,542.26	0.00	(23,542.26)	(23,542.26)
***Total Expenditures	0.00	0.00	0.00	23,542.26	0.00	(23,542.26)	(23,542.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
*Total: Personnel	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
**Total Direct Cost Expenditures	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
***Total Expenditures	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)

Grant: 684158 - FY20 PELL
 Fund: 684158 - FY20 PELL

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name:	Claybaugh, Tracy L	Fund Information	Fund Indirect Cost Information	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	09/09/2022	IDC Basis Code:	
Sponsor ID:	TDB	Term Date:		IDC Rate Code:	
Resp Org:	PFBURS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/22/19 - 6/30/20	Rev Account:		Fund Type Level 2	P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720128 NBFA-UG Pell-Resident	0.00	0.00	0.00	3,191,083.00	0.00	(3,191,083.00)	(3,191,083.00)
720129 NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	1,917,866.00	0.00	(1,917,866.00)	(1,917,866.00)
7201U0 NBFA-Undergrad	5,234,650.00	5,600,000.00	0.00	0.00	0.00	5,234,650.00	5,600,000.00
7201U1 NBFA-UG Scholarships	365,350.00	0.00	0.00	0.00	0.00	365,350.00	0.00
*Total: Tuition	5,600,000.00	5,600,000.00	0.00	5,108,949.00	0.00	491,051.00	491,051.00
**Total Direct Cost Expenditures	5,600,000.00	5,600,000.00	0.00	5,108,949.00	0.00	491,051.00	491,051.00
***Total Expenditures	5,600,000.00	5,600,000.00	0.00	5,108,949.00	0.00	491,051.00	491,051.00
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	5,108,949.00	0.00	(5,108,949.00)	(5,108,949.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,108,949.00	0.00	(5,108,949.00)	(5,108,949.00)
***Total Revenue	0.00	0.00	0.00	5,108,949.00	0.00	(5,108,949.00)	(5,108,949.00)

Grant: 684159 - FY20 SEOG
 Fund: 684159 - FY20 SEOG

Status: Active
 FMGR: Batch, Mary Jane

Type: Financial Aid Grant

PI Name: Claybaugh, Tracy L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.007
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 09/09/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(47,176.00)	0.00	47,176.00	47,176.00
7201U0 NBFA-Undergrad	365,350.00	365,350.00	0.00	0.00	0.00	365,350.00	365,350.00
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	162,804.00	0.00	(162,804.00)	(162,804.00)
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	249,722.00	0.00	(249,722.00)	(249,722.00)
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	365,350.00	365,350.00	0.00	365,350.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	365,350.00	365,350.00	0.00	365,350.00	0.00	0.00	0.00
***Total Expenditures	365,350.00	365,350.00	0.00	365,350.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
*Total: Sponsored Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
***Total Revenue	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1AT1 - Arts & Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	733.15	0.00	(733.15)	(733.15)
*Total: Personnel	0.00	0.00	0.00	733.15	0.00	(733.15)	(733.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	733.15	0.00	(733.15)	(733.15)
***Total Expenditures	0.00	0.00	0.00	733.15	0.00	(733.15)	(733.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1ECH - A&T-English CMS & HPSSE Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,071.84	0.00	(2,071.84)	(2,071.84)
*Total: Personnel	0.00	0.00	0.00	2,071.84	0.00	(2,071.84)	(2,071.84)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,071.84	0.00	(2,071.84)	(2,071.84)
***Total Expenditures	0.00	0.00	0.00	2,071.84	0.00	(2,071.84)	(2,071.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1FPA - A&T-Fine & Performing Arts Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	11,803.87	0.00	(11,803.87)	(11,803.87)
*Total: Personnel	0.00	0.00	0.00	11,803.87	0.00	(11,803.87)	(11,803.87)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,803.87	0.00	(11,803.87)	(11,803.87)
***Total Expenditures	0.00	0.00	0.00	11,803.87	0.00	(11,803.87)	(11,803.87)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3SCI - E&D-Sciences Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,911.69	0.00	(2,911.69)	(2,911.69)
*Total: Personnel	0.00	0.00	0.00	2,911.69	0.00	(2,911.69)	(2,911.69)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,911.69	0.00	(2,911.69)	(2,911.69)
***Total Expenditures	0.00	0.00	0.00	2,911.69	0.00	(2,911.69)	(2,911.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3XD1 - Exploration and Discovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	629.75	0.00	(629.75)	(629.75)
*Total: Personnel	0.00	0.00	0.00	629.75	0.00	(629.75)	(629.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	629.75	0.00	(629.75)	(629.75)
***Total Expenditures	0.00	0.00	0.00	629.75	0.00	(629.75)	(629.75)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HHP - H&HE-Health & Human Perf Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,548.39	0.00	(1,548.39)	(1,548.39)
*Total: Personnel	0.00	0.00	0.00	1,548.39	0.00	(1,548.39)	(1,548.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,548.39	0.00	(1,548.39)	(1,548.39)
***Total Expenditures	0.00	0.00	0.00	1,548.39	0.00	(1,548.39)	(1,548.39)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAALLW - ALLWell Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,625.15	0.00	(1,625.15)	(1,625.15)
*Total: Personnel	0.00	0.00	0.00	1,625.15	0.00	(1,625.15)	(1,625.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,625.15	0.00	(1,625.15)	(1,625.15)
***Total Expenditures	0.00	0.00	0.00	1,625.15	0.00	(1,625.15)	(1,625.15)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,030.50	0.00	(1,030.50)	(1,030.50)
*Total: Personnel	0.00	0.00	0.00	1,030.50	0.00	(1,030.50)	(1,030.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,030.50	0.00	(1,030.50)	(1,030.50)
***Total Expenditures	0.00	0.00	0.00	1,030.50	0.00	(1,030.50)	(1,030.50)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,101.85	0.00	(1,101.85)	(1,101.85)
*Total: Personnel	0.00	0.00	0.00	1,101.85	0.00	(1,101.85)	(1,101.85)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,101.85	0.00	(1,101.85)	(1,101.85)
***Total Expenditures	0.00	0.00	0.00	1,101.85	0.00	(1,101.85)	(1,101.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACETL - Open Learning Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,470.90	0.00	(1,470.90)	(1,470.90)
*Total: Personnel	0.00	0.00	0.00	1,470.90	0.00	(1,470.90)	(1,470.90)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,470.90	0.00	(1,470.90)	(1,470.90)
***Total Expenditures	0.00	0.00	0.00	1,470.90	0.00	(1,470.90)	(1,470.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAET01 - Holmes Ctr-School Partn.& Educ Prep

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	552.76	0.00	(552.76)	(552.76)
*Total: Personnel	0.00	0.00	0.00	552.76	0.00	(552.76)	(552.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	552.76	0.00	(552.76)	(552.76)
***Total Expenditures	0.00	0.00	0.00	552.76	0.00	(552.76)	(552.76)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAINST - Interdisciplinary Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,695.76	0.00	(2,695.76)	(2,695.76)
*Total: Personnel	0.00	0.00	0.00	2,695.76	0.00	(2,695.76)	(2,695.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,695.76	0.00	(2,695.76)	(2,695.76)
***Total Expenditures	0.00	0.00	0.00	2,695.76	0.00	(2,695.76)	(2,695.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,802.50	0.00	(2,802.50)	(2,802.50)
*Total: Personnel	0.00	0.00	0.00	2,802.50	0.00	(2,802.50)	(2,802.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,802.50	0.00	(2,802.50)	(2,802.50)
***Total Expenditures	0.00	0.00	0.00	2,802.50	0.00	(2,802.50)	(2,802.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	17,398.94	0.00	(17,398.94)	(17,398.94)
*Total: Personnel	0.00	0.00	0.00	17,398.94	0.00	(17,398.94)	(17,398.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,398.94	0.00	(17,398.94)	(17,398.94)
***Total Expenditures	0.00	0.00	0.00	17,398.94	0.00	(17,398.94)	(17,398.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PARR01 - Registrar's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,542.20	0.00	(1,542.20)	(1,542.20)
*Total: Personnel	0.00	0.00	0.00	1,542.20	0.00	(1,542.20)	(1,542.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,542.20	0.00	(1,542.20)	(1,542.20)
***Total Expenditures	0.00	0.00	0.00	1,542.20	0.00	(1,542.20)	(1,542.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAUSWC - Writing Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,358.11	0.00	(3,358.11)	(3,358.11)
*Total: Personnel	0.00	0.00	0.00	3,358.11	0.00	(3,358.11)	(3,358.11)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,358.11	0.00	(3,358.11)	(3,358.11)
***Total Expenditures	0.00	0.00	0.00	3,358.11	0.00	(3,358.11)	(3,358.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBCAR1 - Silver Center for the Arts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	14,063.53	0.00	(14,063.53)	(14,063.53)
*Total: Personnel	0.00	0.00	0.00	14,063.53	0.00	(14,063.53)	(14,063.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,063.53	0.00	(14,063.53)	(14,063.53)
***Total Expenditures	0.00	0.00	0.00	14,063.53	0.00	(14,063.53)	(14,063.53)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: BPEDC - Physical Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,053.40	0.00	(1,053.40)	(1,053.40)
*Total: Personnel	0.00	0.00	0.00	1,053.40	0.00	(1,053.40)	(1,053.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,053.40	0.00	(1,053.40)	(1,053.40)
***Total Expenditures	0.00	0.00	0.00	1,053.40	0.00	(1,053.40)	(1,053.40)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBPP01 - Physical Plant Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
*Total: Personnel	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
***Total Expenditures	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
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 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADAL - Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,450.50	0.00	(2,450.50)	(2,450.50)
*Total: Personnel	0.00	0.00	0.00	2,450.50	0.00	(2,450.50)	(2,450.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,450.50	0.00	(2,450.50)	(2,450.50)
***Total Expenditures	0.00	0.00	0.00	2,450.50	0.00	(2,450.50)	(2,450.50)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADV1 - University Advancement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,848.97	0.00	(5,848.97)	(5,848.97)
*Total: Personnel	0.00	0.00	0.00	5,848.97	0.00	(5,848.97)	(5,848.97)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,848.97	0.00	(5,848.97)	(5,848.97)
***Total Expenditures	0.00	0.00	0.00	5,848.97	0.00	(5,848.97)	(5,848.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	6,554.00	0.00	(6,554.00)	(6,554.00)
*Total: Personnel	0.00	0.00	0.00	6,554.00	0.00	(6,554.00)	(6,554.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	82,694.00	0.00	(82,694.00)	(82,694.00)
*Total: Other	0.00	0.00	0.00	82,694.00	0.00	(82,694.00)	(82,694.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	89,248.00	0.00	(89,248.00)	(89,248.00)
***Total Expenditures	0.00	0.00	0.00	89,248.00	0.00	(89,248.00)	(89,248.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	295,614.00	0.00	(295,614.00)	(295,614.00)
*Total: Sponsored Programs	0.00	0.00	0.00	295,614.00	0.00	(295,614.00)	(295,614.00)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	41,347.00	0.00	(41,347.00)	(41,347.00)
*Total: Transfers In	0.00	0.00	0.00	41,347.00	0.00	(41,347.00)	(41,347.00)
***Total Revenue	0.00	0.00	0.00	336,961.00	0.00	(336,961.00)	(336,961.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFHR01 - Human Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,263.52	0.00	(1,263.52)	(1,263.52)
*Total: Personnel	0.00	0.00	0.00	1,263.52	0.00	(1,263.52)	(1,263.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,263.52	0.00	(1,263.52)	(1,263.52)
***Total Expenditures	0.00	0.00	0.00	1,263.52	0.00	(1,263.52)	(1,263.52)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFITS1 - Info Tech Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,865.75	0.00	(4,865.75)	(4,865.75)
*Total: Personnel	0.00	0.00	0.00	4,865.75	0.00	(4,865.75)	(4,865.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,865.75	0.00	(4,865.75)	(4,865.75)
***Total Expenditures	0.00	0.00	0.00	4,865.75	0.00	(4,865.75)	(4,865.75)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFMAIL - Mail Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	8,867.45	0.00	(8,867.45)	(8,867.45)
*Total: Personnel	0.00	0.00	0.00	8,867.45	0.00	(8,867.45)	(8,867.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,867.45	0.00	(8,867.45)	(8,867.45)
***Total Expenditures	0.00	0.00	0.00	8,867.45	0.00	(8,867.45)	(8,867.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGBDBR - Budget Redistribution

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	60.00	150.00	0.00	6,794.82	0.00	(6,734.82)	(6,644.82)
*Total: Personnel	60.00	150.00	0.00	6,794.82	0.00	(6,734.82)	(6,644.82)
**Total Direct Cost Expenditures	60.00	150.00	0.00	6,794.82	0.00	(6,734.82)	(6,644.82)
***Total Expenditures	60.00	150.00	0.00	6,794.82	0.00	(6,734.82)	(6,644.82)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PHATAD - Athletics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
*Total: Personnel	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
***Total Expenditures	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PHSPIN - Sports Information

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	581.69	0.00	(581.69)	(581.69)
*Total: Personnel	0.00	0.00	0.00	581.69	0.00	(581.69)	(581.69)
**Total Direct Cost Expenditures	0.00	0.00	0.00	581.69	0.00	(581.69)	(581.69)
***Total Expenditures	0.00	0.00	0.00	581.69	0.00	(581.69)	(581.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSAD01 - Admissions Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	8,147.03	0.00	(8,147.03)	(8,147.03)
*Total: Personnel	0.00	0.00	0.00	8,147.03	0.00	(8,147.03)	(8,147.03)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,147.03	0.00	(8,147.03)	(8,147.03)
***Total Expenditures	0.00	0.00	0.00	8,147.03	0.00	(8,147.03)	(8,147.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHUB1 - Hartman Union Building

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	8,330.54	0.00	(8,330.54)	(8,330.54)
61SNWC CWS Community Service	0.00	0.00	0.00	12,544.33	0.00	(12,544.33)	(12,544.33)
61SNWS College Work Study	0.00	0.00	0.00	22,757.22	0.00	(22,757.22)	(22,757.22)
*Total: Personnel	0.00	0.00	0.00	43,632.09	0.00	(43,632.09)	(43,632.09)
**Total Direct Cost Expenditures	0.00	0.00	0.00	43,632.09	0.00	(43,632.09)	(43,632.09)
***Total Expenditures	0.00	0.00	0.00	43,632.09	0.00	(43,632.09)	(43,632.09)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHURA - Campus Recreation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	28,337.15	0.00	(28,337.15)	(28,337.15)
*Total: Personnel	0.00	0.00	0.00	28,337.15	0.00	(28,337.15)	(28,337.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	28,337.15	0.00	(28,337.15)	(28,337.15)
***Total Expenditures	0.00	0.00	0.00	28,337.15	0.00	(28,337.15)	(28,337.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSRES1 - Residential Life

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	60,939.49	0.00	(60,939.49)	(60,939.49)
*Total: Personnel	0.00	0.00	0.00	60,939.49	0.00	(60,939.49)	(60,939.49)
**Total Direct Cost Expenditures	0.00	0.00	0.00	60,939.49	0.00	(60,939.49)	(60,939.49)
***Total Expenditures	0.00	0.00	0.00	60,939.49	0.00	(60,939.49)	(60,939.49)

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSUCC - Center for Student Success

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,163.87	0.00	(5,163.87)	(5,163.87)
*Total: Personnel	0.00	0.00	0.00	5,163.87	0.00	(5,163.87)	(5,163.87)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,163.87	0.00	(5,163.87)	(5,163.87)
***Total Expenditures	0.00	0.00	0.00	5,163.87	0.00	(5,163.87)	(5,163.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PTRECR - Campus Recreation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	519.75	0.00	(519.75)	(519.75)
*Total: Personnel	0.00	0.00	0.00	519.75	0.00	(519.75)	(519.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	519.75	0.00	(519.75)	(519.75)
***Total Expenditures	0.00	0.00	0.00	519.75	0.00	(519.75)	(519.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	(90.00)	0.00	0.00	0.00	0.00	(90.00)
*Total: Personnel	0.00	(90.00)	0.00	0.00	0.00	0.00	(90.00)
**Total Direct Cost Expenditures	0.00	(90.00)	0.00	0.00	0.00	0.00	(90.00)
***Total Expenditures	0.00	(90.00)	0.00	0.00	0.00	0.00	(90.00)

Grant: 684164 - FY21 PELL
 Fund: 684164 - FY21 PELL

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.063
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/24/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	(3,172.00)	(5,667.00)	0.00	5,667.00	5,667.00
720128 NBFA-UG Pell-Resident	0.00	0.00	0.00	2,960,668.00	0.00	(2,960,668.00)	(2,960,668.00)
720129 NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	2,128,316.00	0.00	(2,128,316.00)	(2,128,316.00)
*Total: Tuition	0.00	0.00	(3,172.00)	5,083,317.00	0.00	(5,083,317.00)	(5,083,317.00)
**Total Direct Cost Expenditures	0.00	0.00	(3,172.00)	5,083,317.00	0.00	(5,083,317.00)	(5,083,317.00)
***Total Expenditures	0.00	0.00	(3,172.00)	5,083,317.00	0.00	(5,083,317.00)	(5,083,317.00)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	5,083,317.00	0.00	(5,083,317.00)	(5,083,317.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,083,317.00	0.00	(5,083,317.00)	(5,083,317.00)
***Total Revenue	0.00	0.00	0.00	5,083,317.00	0.00	(5,083,317.00)	(5,083,317.00)

Grant: 684165 - FY21 SEOG
 Fund: 684165 - FY21 SEOG

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.007
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/24/20 - 6/30/21

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(20,591.00)	0.00	20,591.00	20,591.00
7201U0 NBFA-Undergrad	0.00	0.00	(275.00)	(275.00)	0.00	275.00	275.00
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	172,239.00	0.00	(172,239.00)	(172,239.00)
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	213,702.00	0.00	(213,702.00)	(213,702.00)
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	(275.00)	365,075.00	0.00	(365,075.00)	(365,075.00)
**Total Direct Cost Expenditures	0.00	0.00	(275.00)	365,075.00	0.00	(365,075.00)	(365,075.00)
***Total Expenditures	0.00	0.00	(275.00)	365,075.00	0.00	(365,075.00)	(365,075.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,075.00	0.00	(365,075.00)	(365,075.00)
*Total: Sponsored Programs	0.00	0.00	0.00	365,075.00	0.00	(365,075.00)	(365,075.00)
***Total Revenue	0.00	0.00	0.00	365,075.00	0.00	(365,075.00)	(365,075.00)

Grant: 684167 - CARES-Student Aid

Status: Active

Type: Grant

Fund: 684167 - CARES Act- Student Relief Fund

FMGR: Broderick, Francis J

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: P425E203573 CFDA #: 84.425
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 5/1/20 - 6/30/23

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201GN Need Aid- Graduate Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201GR Need Aid- Graduate Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223CR COVID Student Relief	0.00	0.00	0.00	1,975,461.00	0.00	(1,975,461.00)	(1,975,461.00)
*Total: Tuition	0.00	0.00	0.00	1,975,461.00	0.00	(1,975,461.00)	(1,975,461.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,975,461.00	0.00	(1,975,461.00)	(1,975,461.00)
***Total Expenditures	0.00	0.00	0.00	1,975,461.00	0.00	(1,975,461.00)	(1,975,461.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530006 Federal Programs-COVID	0.00	0.00	0.00	1,975,461.00	0.00	(1,975,461.00)	(1,975,461.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,975,461.00	0.00	(1,975,461.00)	(1,975,461.00)
***Total Revenue	0.00	0.00	0.00	1,975,461.00	0.00	(1,975,461.00)	(1,975,461.00)

Grant: 684167 - CARES-Student Aid
 Fund: 684177 - CRRSSA - Student Aid

Status: Active
 FMGR: Broderick, Francis J
 Type: Grant

PI Name:	Dallaire, Matthew N	Fund Information	Fund Indirect Cost Information	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	03/30/2022	IDC Basis Code:	
Sponsor ID:	P425E203573	Term Date:		IDC Rate Code:	
Resp Org:	PFBURS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/1/20 - 6/30/23	Rev Account:		Fund Type Level 2	P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7223CR COVID Student Relief	0.00	0.00	0.00	1,975,904.00	0.00	(1,975,904.00)	(1,975,904.00)
*Total: Tuition	0.00	0.00	0.00	1,975,904.00	0.00	(1,975,904.00)	(1,975,904.00)
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(443.00)	0.00	443.00	443.00
*Total: Internal Recoveries	0.00	0.00	0.00	(443.00)	0.00	443.00	443.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,975,461.00	0.00	(1,975,461.00)	(1,975,461.00)
***Total Expenditures	0.00	0.00	0.00	1,975,461.00	0.00	(1,975,461.00)	(1,975,461.00)
Revenue							
530006 Federal Programs-COVID	0.00	0.00	0.00	1,975,461.00	0.00	(1,975,461.00)	(1,975,461.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,975,461.00	0.00	(1,975,461.00)	(1,975,461.00)
***Total Revenue	0.00	0.00	0.00	1,975,461.00	0.00	(1,975,461.00)	(1,975,461.00)

Grant: 684167 - CARES-Student Aid
 Fund: 684179 - CARES III-Student Aid

Status: Active
 Type: Grant
 FMGR: Broderick, Francis J

PI Name:	Dallaire, Matthew N	Fund Information	Fund Indirect Cost Information	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	03/30/2022	IDC Basis Code:	
Sponsor ID:	P425E203573	Term Date:		IDC Rate Code:	
Resp Org:	PFBURS	CFDA #: 84.425	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	5/1/20 - 6/30/23	Rev Account:		Fund Type Level 2	P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7223CR COVID Student Relief	0.00	0.00	0.00	5,305,180.00	0.00	(5,305,180.00)	(5,305,180.00)
*Total: Tuition	0.00	0.00	0.00	5,305,180.00	0.00	(5,305,180.00)	(5,305,180.00)
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(1,691.00)	0.00	1,691.00	1,691.00
*Total: Internal Recoveries	0.00	0.00	0.00	(1,691.00)	0.00	1,691.00	1,691.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,303,489.00	0.00	(5,303,489.00)	(5,303,489.00)
***Total Expenditures	0.00	0.00	0.00	5,303,489.00	0.00	(5,303,489.00)	(5,303,489.00)
Revenue							
530006 Federal Programs-COVID	0.00	0.00	0.00	5,303,489.00	0.00	(5,303,489.00)	(5,303,489.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,303,489.00	0.00	(5,303,489.00)	(5,303,489.00)
***Total Revenue	0.00	0.00	0.00	5,303,489.00	0.00	(5,303,489.00)	(5,303,489.00)

Grant: 684168 - CARES-Institutional AID
 Fund: 684168 - CARES - Institutional Aid

Status: Active
 FMGR: Batch, Mary Jane
 Type: Grant

PI Name:	Claybaugh, Tracy L	Fund Information	Fund Indirect Cost Information	Covid-19	YES
Sponsor:	US ED, Department of Education	Effective Date:	09/12/2022	IDC Basis Code:	Sefa Classification
Sponsor ID:	P425F203347	Term Date:		IDC Rate Code:	OTHER
Resp Org:	PGGNER	CFDA #: 84.425	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	5/20/20 - 6/30/23	Rev Account:	Fund Type Level 2	P1	

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530006 Federal Programs-COVID	0.00	0.00	0.00	(1,975,460.00)	0.00	1,975,460.00	1,975,460.00
*Total: Sponsored Programs	0.00	0.00	0.00	(1,975,460.00)	0.00	1,975,460.00	1,975,460.00
***Total Revenue	0.00	0.00	0.00	(1,975,460.00)	0.00	1,975,460.00	1,975,460.00

Grant: 684168 - CARES-Institutional AID
 Fund: 684168 - CARES - Institutional Aid

Status: Active
 FMGR: Batch, Mary Jane
 Type: Grant

PI Name:	Claybaugh, Tracy L	Fund Information	Fund Indirect Cost Information	Covid-19	YES
Sponsor:	US ED, Department of Education	Effective Date:	09/12/2022	IDC Basis Code:	Sefa Classification
Sponsor ID:	P425F203347	CFDA #:	84.425	Term Date:	IDC Rate Code:
Resp Org:	PGGNER	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/20/20 - 6/30/23	Rev Account:		Fund Type Level 2	P1

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7600SR Covid19 Student Bill Rfnd Alloc	0.00	0.00	0.00	1,975,460.00	0.00	(1,975,460.00)	(1,975,460.00)
*Total: Other	0.00	0.00	0.00	1,975,460.00	0.00	(1,975,460.00)	(1,975,460.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,975,460.00	0.00	(1,975,460.00)	(1,975,460.00)
***Total Expenditures	0.00	0.00	0.00	1,975,460.00	0.00	(1,975,460.00)	(1,975,460.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530006 Federal Programs-COVID	0.00	0.00	0.00	3,950,920.00	0.00	(3,950,920.00)	(3,950,920.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,950,920.00	0.00	(3,950,920.00)	(3,950,920.00)
***Total Revenue	0.00	0.00	0.00	3,950,920.00	0.00	(3,950,920.00)	(3,950,920.00)

Grant: 684168 - CARES-Institutional AID
 Fund: 684178 - CRRSSA - Institutional Aid

Status: Active
 FMGR: Batch, Mary Jane
 Type: Grant

PI Name:	Claybaugh, Tracy L	Fund Information	Fund Indirect Cost Information	Covid-19	YES
Sponsor:	US ED, Department of Education	Effective Date:	09/12/2022	IDC Basis Code:	Sefa Classification
Sponsor ID:	P425F203347	Term Date:		IDC Rate Code:	OTHER
Resp Org:	PGGNER	CFDA #:	84.425	Expend End Date:	
FRAGRNT Start/End Date:	5/20/20 - 6/30/23	Rev Account:		IDC Dist From Code:	
				Fund Type Level 2	P1

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7600SR Covid19 Student Bill Rfnd Alloc	0.00	0.00	0.00	4,007,325.00	0.00	(4,007,325.00)	(4,007,325.00)
*Total: Other	0.00	0.00	0.00	4,007,325.00	0.00	(4,007,325.00)	(4,007,325.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,007,325.00	0.00	(4,007,325.00)	(4,007,325.00)
***Total Expenditures	0.00	0.00	0.00	4,007,325.00	0.00	(4,007,325.00)	(4,007,325.00)
Revenue							
530006 Federal Programs-COVID	0.00	0.00	0.00	4,007,325.00	0.00	(4,007,325.00)	(4,007,325.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,007,325.00	0.00	(4,007,325.00)	(4,007,325.00)
***Total Revenue	0.00	0.00	0.00	4,007,325.00	0.00	(4,007,325.00)	(4,007,325.00)

Grant: 684168 - CARES-Institutional AID
 Fund: 684180 - CARES III-Institutional AID

Status: Active
 FMGR: Batch, Mary Jane
 Type: Grant

PI Name:	Claybaugh, Tracy L	Fund Information	Fund Indirect Cost Information	Covid-19	YES
Sponsor:	US ED, Department of Education	Effective Date:	09/12/2022	IDC Basis Code:	Sefa Classification
Sponsor ID:	P425F203347	Term Date:		IDC Rate Code:	OTHER
Resp Org:	PGGNER	CFDA #:	84.425	Expend End Date:	
FRAGRNT Start/End Date:	5/20/20 - 6/30/23	Rev Account:		IDC Dist From Code:	
				Fund Type Level 2	P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530006 Federal Programs-COVID	0.00	0.00	0.00	5,241,351.00	0.00	(5,241,351.00)	(5,241,351.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,241,351.00	0.00	(5,241,351.00)	(5,241,351.00)
***Total Revenue	0.00	0.00	0.00	5,241,351.00	0.00	(5,241,351.00)	(5,241,351.00)

Grant: 684168 - CARES-Institutional AID
 Fund: 684180 - CARES III-Institutional AID

Status: Active
 FMGR: Batch, Mary Jane
 Type: Grant

PI Name:	Claybaugh, Tracy L	Fund Information	Fund Indirect Cost Information	Covid-19	YES
Sponsor:	US ED, Department of Education	Effective Date:	09/12/2022	IDC Basis Code:	Sefa Classification
Sponsor ID:	P425F203347	Term Date:		IDC Rate Code:	OTHER
Resp Org:	PGGNER	CFDA #:	84.425	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	5/20/20 - 6/30/23	Rev Account:		Fund Type Level 2	P1

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7600LR Covid19 Lost Revenue Alloc	0.00	0.00	0.00	1,536,204.16	0.00	(1,536,204.16)	(1,536,204.16)
7600SR Covid19 Student Bill Rfnd Alloc	0.00	0.00	0.00	1,141,892.18	0.00	(1,141,892.18)	(1,141,892.18)
760000 Internal Allocations - Charges	0.00	0.00	0.00	2,613,254.66	0.00	(2,613,254.66)	(2,613,254.66)
*Total: Other	0.00	0.00	0.00	5,291,351.00	0.00	(5,291,351.00)	(5,291,351.00)
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Internal Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,291,351.00	0.00	(5,291,351.00)	(5,291,351.00)
***Total Expenditures	0.00	0.00	0.00	5,291,351.00	0.00	(5,291,351.00)	(5,291,351.00)
Revenue							
530006 Federal Programs-COVID	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total Revenue	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)

Grant: 684169 - PASS Grant
 Fund: 65C047 - Cost Share

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A200083 CFDA #: 84.042
 Resp Org: PAPASS
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

Fund Information
 Effective Date: 09/01/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
*Total: Tuition	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
***Total Expenditures	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: Transfers In	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Revenue	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

Grant: 684169 - PASS Grant
 Fund: 65C047 - Cost Share

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A200083 CFDA #: 84.042
 Resp Org: PAPASS
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

Fund Information
 Effective Date: 09/01/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Sefa Classification OTRIO

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
*Total: Tuition	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
***Total Expenditures	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
*Total: Transfers In	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
***Total Revenue	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)

Grant: 684169 - PASS Grant
 Fund: 684169 - PASS Grant

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN
Sponsor ID:	P042A200083	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAPASS	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/20 - 8/31/25	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	135,931.00	0.00	0.00	0.00	0.00	135,931.00	0.00
617F10 Operating Staff	19,214.00	0.00	0.00	0.00	0.00	19,214.00	0.00
61SNSH Student Labor	25,000.00	0.00	0.00	731.70	0.00	24,268.30	(731.70)
61SNWS College Work Study	0.00	0.00	0.00	73.44	0.00	(73.44)	(73.44)
*Total: Personnel	180,145.00	0.00	0.00	805.14	0.00	179,339.86	(805.14)
65YF10 Full Fringe Benefit Distr Expe	69,815.00	0.00	0.00	0.00	0.00	69,815.00	0.00
*Total: Fringe Benefits	69,815.00	0.00	0.00	0.00	0.00	69,815.00	0.00
710D Domestic Travel	5,540.00	0.00	0.00	0.00	0.00	5,540.00	0.00
*Total: Travel	5,540.00	0.00	0.00	0.00	0.00	5,540.00	0.00
711200 Research Supplies	10,230.00	0.00	0.00	0.00	0.00	10,230.00	0.00
717200 Other Professional Services-General	26,500.00	0.00	0.00	0.00	0.00	26,500.00	0.00
*Total: Supplies	36,730.00	0.00	0.00	0.00	0.00	36,730.00	0.00
**Total Direct Cost Expenditures	292,230.00	0.00	0.00	805.14	0.00	291,424.86	(805.14)
760300 F&A Expenditures	23,378.00	0.00	0.00	64.41	0.00	23,313.59	(64.41)
*Total: Indirect Costs	23,378.00	0.00	0.00	64.41	0.00	23,313.59	(64.41)
**Total Indirect Cost Expenditures	23,378.00	0.00	0.00	64.41	0.00	23,313.59	(64.41)
***Total Expenditures	315,608.00	0.00	0.00	869.55	0.00	314,738.45	(869.55)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	869.55	0.00	(869.55)	(869.55)
*Total: Sponsored Programs	0.00	0.00	0.00	869.55	0.00	(869.55)	(869.55)
***Total Revenue	0.00	0.00	0.00	869.55	0.00	(869.55)	(869.55)

Grant: 684169 - PASS Grant
 Fund: 684169 - PASS Grant

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN
Sponsor ID:	P042A200083	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAPASS	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/20 - 8/31/25	Rev Account:	530000	Fund Type Level 2	P1
				Sefa Classification	OTRIO

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	135,931.00	11,265.38	319,164.28	76,041.28	(395,205.56)	(259,274.56)
615NZ0 PAT Unallocated Budget (Bud Only)	281,024.00	281,024.00	0.00	0.00	0.00	281,024.00	281,024.00
617F10 Operating Staff	0.00	19,214.00	1,836.00	48,444.08	13,219.20	(61,663.28)	(42,449.28)
617NZ0 Op Staff Unallocated Bud(BudOnly)	43,860.00	43,860.00	0.00	0.00	0.00	43,860.00	43,860.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	796.11	0.00	(796.11)	(796.11)
61CPEX Part Time Salary	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	25,060.00	1,086.80	42,555.18	0.00	(42,555.18)	(17,495.18)
61SNWS College Work Study	0.00	33.00	121.98	5,999.04	0.00	(5,999.04)	(5,966.04)
61SNZ0 Student Labor Unallocated(Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: Personnel	384,884.00	565,122.00	14,310.16	417,298.69	89,260.48	(121,675.17)	58,562.83
65YF10 Full Fringe Benefit Distr Expe	118,932.00	188,747.00	4,677.19	144,755.19	31,866.00	(57,689.19)	12,125.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	27.54	0.00	(27.54)	(27.54)
*Total: Fringe Benefits	118,932.00	188,747.00	4,677.19	144,782.73	31,866.00	(57,716.73)	12,098.27
710 Travel	11,040.00	11,040.00	0.00	0.00	0.00	11,040.00	11,040.00
710D Domestic Travel	0.00	5,540.00	0.00	0.00	0.00	0.00	5,540.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	334.00	0.00	(334.00)	(334.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	187.20	0.00	(187.20)	(187.20)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,436.91	0.00	(1,436.91)	(1,436.91)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	528.63	0.00	(528.63)	(528.63)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	878.46	0.00	(878.46)	(878.46)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	380.76	0.00	(380.76)	(380.76)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	810.76	0.00	(810.76)	(810.76)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	99.44	0.00	(99.44)	(99.44)
*Total: Travel	11,040.00	16,580.00	0.00	4,656.16	0.00	6,383.84	11,923.84
711100 Supplies-General	0.00	0.00	0.00	16.49	0.00	(16.49)	(16.49)
711101 Supplies - Admin & Office	0.00	0.00	0.00	75.84	0.00	(75.84)	(75.84)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	22,256.55	0.00	(22,256.55)	(22,256.55)
7112 Research Supplies	23,366.00	23,366.00	0.00	0.00	0.00	23,366.00	23,366.00
711200 Research Supplies	0.00	10,230.00	0.00	0.00	0.00	0.00	10,230.00
713000 Printing & Copying-General	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)

Grant: 684169 - PASS Grant
 Fund: 684169 - PASS Grant

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Budget Controls	A110		
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2021	IDC Basis Code:	MTDCN	Sefa Classification	OTRIO
Sponsor ID:	P042A200083	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAPASS	Expend End Date:		IDC Dist From Code:	PSCDST		8
FRAGRNT Start/End Date:	9/1/20 - 8/31/25	Rev Account:	530000	Fund Type Level 2	P1		

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	11,702.54	0.00	(11,702.54)	(11,702.54)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	11,715.00	0.00	(11,715.00)	(11,715.00)
717200 Other Professional Services-General	0.00	26,500.00	0.00	340.00	0.00	(340.00)	26,160.00
71720C Other Prof Services - Catering	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,425.00	6,425.00	0.00	0.00	0.00	6,425.00	6,425.00
7172BM Service-Bus Meals-mtng-non Travel	0.00	0.00	0.00	170.80	0.00	(170.80)	(170.80)
7172DS Service-Dining/Food	0.00	0.00	92.80	460.80	0.00	(460.80)	(460.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,868.20	191.80	(6,060.00)	(6,060.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,094.00	0.00	(10,094.00)	(10,094.00)
719105 Membership-Institutional	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
719Z00 Other Employee Support	0.00	0.00	0.00	6,260.00	0.00	(6,260.00)	(6,260.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	279.77	0.00	(279.77)	(279.77)
76O900 Int Alloc Intercampus (Chg)	0.00	0.00	(12,560.00)	(5,898.32)	0.00	5,898.32	5,898.32
*Total: Supplies	29,791.00	66,521.00	(12,467.20)	64,215.67	191.80	(34,616.47)	2,113.53
722200 Participant Support	28,567.00	0.00	0.00	0.00	0.00	28,567.00	0.00
*Total: Participant Support	28,567.00	0.00	0.00	0.00	0.00	28,567.00	0.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Other	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
**Total Direct Cost Expenditures	573,214.00	836,970.00	6,520.15	631,253.25	121,318.28	(179,357.53)	84,398.47
760300 F&A Expenditures	45,857.00	69,235.00	521.63	50,500.57	0.00	(4,643.57)	18,734.43
*Total: Indirect Costs	45,857.00	69,235.00	521.63	50,500.57	0.00	(4,643.57)	18,734.43
**Total Indirect Cost Expenditures	45,857.00	69,235.00	521.63	50,500.57	0.00	(4,643.57)	18,734.43
***Total Expenditures	619,071.00	906,205.00	7,041.78	681,753.82	121,318.28	(184,001.10)	103,132.90
Revenue							
530000 Federal Programs	0.00	0.00	7,041.78	681,753.82	0.00	(681,753.82)	(681,753.82)
*Total: Sponsored Programs	0.00	0.00	7,041.78	681,753.82	0.00	(681,753.82)	(681,753.82)
***Total Revenue	0.00	0.00	7,041.78	681,753.82	0.00	(681,753.82)	(681,753.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684169 - PASS Grant
 Fund: 684169 - PASS Grant

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A200083 CFDA #: 84.042
 Resp Org: PAPASS
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

Fund Information
 Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Sefa Classification
 A110
 OTRIO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
61SNWS College Work Study	0.00	(33.00)	0.00	0.00	0.00	0.00	(33.00)
*Total: Personnel	0.00	(93.00)	0.00	0.00	0.00	0.00	(93.00)
**Total Direct Cost Expenditures	0.00	(93.00)	0.00	0.00	0.00	0.00	(93.00)
***Total Expenditures	0.00	(93.00)	0.00	0.00	0.00	0.00	(93.00)

Grant: 684169 - PASS Grant
 Fund: 684170 - PASS Scholarship

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A200083 CFDA #: 84.042
 Resp Org: PAPASS
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

Fund Information
 Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	84,000.00	0.00	(84,000.00)	(84,000.00)
*Total: Tuition	0.00	0.00	0.00	84,000.00	0.00	(84,000.00)	(84,000.00)
722200 Participant Support	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
*Total: Participant Support	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	84,000.00	0.00	(42,000.00)	(42,000.00)
***Total Expenditures	42,000.00	42,000.00	0.00	84,000.00	0.00	(42,000.00)	(42,000.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	84,000.00	0.00	(84,000.00)	(84,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	84,000.00	0.00	(84,000.00)	(84,000.00)
***Total Revenue	0.00	0.00	0.00	84,000.00	0.00	(84,000.00)	(84,000.00)

Grant: 684169 - PASS Grant
 Fund: 684170 - PASS Scholarship

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A200083 CFDA #: 84.042
 Resp Org: PAPASS
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

Fund Information
 Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Sefa Classification OTRIO

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	126,000.00	126,000.00	0.00	0.00	0.00	126,000.00	126,000.00
*Total: Tuition	126,000.00	126,000.00	0.00	0.00	0.00	126,000.00	126,000.00
722200 Participant Support	(42,000.00)	(42,000.00)	0.00	0.00	0.00	(42,000.00)	(42,000.00)
*Total: Participant Support	(42,000.00)	(42,000.00)	0.00	0.00	0.00	(42,000.00)	(42,000.00)
**Total Direct Cost Expenditures	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	84,000.00
***Total Expenditures	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	84,000.00

Grant: 684169 - PASS Grant
 Fund: 684175 - PASS Grant 21-22

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A200083 CFDA #: 84.042
 Resp Org: PAPASS
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

Fund Information
 Effective Date: 09/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Sefa Classification: A110
 OTRIO

Org: PCADAL - Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	157.38	0.00	(157.38)	(157.38)
*Total: Personnel	0.00	0.00	0.00	157.38	0.00	(157.38)	(157.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	157.38	0.00	(157.38)	(157.38)
760300 F&A Expenditures	0.00	0.00	0.00	12.59	0.00	(12.59)	(12.59)
*Total: Indirect Costs	0.00	0.00	0.00	12.59	0.00	(12.59)	(12.59)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	12.59	0.00	(12.59)	(12.59)
***Total Expenditures	0.00	0.00	0.00	169.97	0.00	(169.97)	(169.97)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	169.97	0.00	(169.97)	(169.97)
*Total: Sponsored Programs	0.00	0.00	0.00	169.97	0.00	(169.97)	(169.97)
***Total Revenue	0.00	0.00	0.00	169.97	0.00	(169.97)	(169.97)

Grant: 684169 - PASS Grant
 Fund: 684187 - Participant Support

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2020	IDC Basis Code:	Sefa Classification
Sponsor ID:	P042A200083	Term Date:		IDC Rate Code:	OTRIO
Resp Org:	PAPASS	CFDA #:	84.042	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	9/1/20 - 8/31/25	Rev Account:	530000	Fund Type Level 2	P1

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	4,032.23	0.00	(4,032.23)	(4,032.23)
76O900 Int Alloc Intercampus (Chg)	0.00	0.00	12,560.00	15,625.82	0.00	(15,625.82)	(15,625.82)
*Total: Supplies	0.00	0.00	12,560.00	19,658.05	0.00	(19,658.05)	(19,658.05)
722200 Participant Support	12,145.00	40,712.00	0.00	0.00	0.00	12,145.00	40,712.00
*Total: Participant Support	12,145.00	40,712.00	0.00	0.00	0.00	12,145.00	40,712.00
**Total Direct Cost Expenditures	12,145.00	40,712.00	12,560.00	19,658.05	0.00	(7,513.05)	21,053.95
***Total Expenditures	12,145.00	40,712.00	12,560.00	19,658.05	0.00	(7,513.05)	21,053.95
Revenue							
530000 Federal Programs	0.00	0.00	12,560.00	19,658.05	0.00	(19,658.05)	(19,658.05)
*Total: Sponsored Programs	0.00	0.00	12,560.00	19,658.05	0.00	(19,658.05)	(19,658.05)
***Total Revenue	0.00	0.00	12,560.00	19,658.05	0.00	(19,658.05)	(19,658.05)

Grant: 684171 - FY22 PELL
 Fund: 684171 - FY22 PELL

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Dallaire, Matthew N	Fund Information	Fund Indirect Cost Information	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	03/30/2022	IDC Basis Code:	
Sponsor ID:	TBD	Term Date:		IDC Rate Code:	
Resp Org:	PFBURS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/10/21 - 6/30/22	Rev Account:		Fund Type Level 2	P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720127 NBFA-UG Pell	0.00	0.00	0.00	97,967.00	0.00	(97,967.00)	(97,967.00)
720128 NBFA-UG Pell-Resident	0.00	0.00	0.00	2,687,253.01	0.00	(2,687,253.01)	(2,687,253.01)
720129 NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	1,926,177.00	0.00	(1,926,177.00)	(1,926,177.00)
*Total: Tuition	0.00	0.00	0.00	4,711,397.01	0.00	(4,711,397.01)	(4,711,397.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,711,397.01	0.00	(4,711,397.01)	(4,711,397.01)
***Total Expenditures	0.00	0.00	0.00	4,711,397.01	0.00	(4,711,397.01)	(4,711,397.01)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	4,711,397.01	0.00	(4,711,397.01)	(4,711,397.01)
*Total: Sponsored Programs	0.00	0.00	0.00	4,711,397.01	0.00	(4,711,397.01)	(4,711,397.01)
***Total Revenue	0.00	0.00	0.00	4,711,397.01	0.00	(4,711,397.01)	(4,711,397.01)

Grant: 684172 - FY22 SEOG
 Fund: 684172 - FY22 SEOG

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBA CFDA #: 84.007
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/10/21 - 6/30/22

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(91,058.75)	0.00	91,058.75	91,058.75
7201U0 NBFA-Undergrad	0.00	0.00	0.00	6,622.00	0.00	(6,622.00)	(6,622.00)
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	157,832.00	0.00	(157,832.00)	(157,832.00)
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	199,231.00	0.00	(199,231.00)	(199,231.00)
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	272,626.25	0.00	(272,626.25)	(272,626.25)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,535.00	0.00	(36,535.00)	(36,535.00)
*Total: Other	0.00	0.00	0.00	36,535.00	0.00	(36,535.00)	(36,535.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	309,161.25	0.00	(309,161.25)	(309,161.25)
***Total Expenditures	0.00	0.00	0.00	309,161.25	0.00	(309,161.25)	(309,161.25)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	273,176.25	0.00	(273,176.25)	(273,176.25)
*Total: Sponsored Programs	0.00	0.00	0.00	273,176.25	0.00	(273,176.25)	(273,176.25)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34,870.00	0.00	(34,870.00)	(34,870.00)
*Total: Transfers In	0.00	0.00	0.00	34,870.00	0.00	(34,870.00)	(34,870.00)
***Total Revenue	0.00	0.00	0.00	308,046.25	0.00	(308,046.25)	(308,046.25)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1ECH - A&T-English CMS & HPSSE Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,899.12	0.00	(2,899.12)	(2,899.12)
*Total: Personnel	0.00	0.00	0.00	2,899.12	0.00	(2,899.12)	(2,899.12)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,899.12	0.00	(2,899.12)	(2,899.12)
***Total Expenditures	0.00	0.00	0.00	2,899.12	0.00	(2,899.12)	(2,899.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1FPA - A&T-Fine & Performing Arts Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	12,061.22	0.00	(12,061.22)	(12,061.22)
*Total: Personnel	0.00	0.00	0.00	12,061.22	0.00	(12,061.22)	(12,061.22)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,061.22	0.00	(12,061.22)	(12,061.22)
***Total Expenditures	0.00	0.00	0.00	12,061.22	0.00	(12,061.22)	(12,061.22)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA2EDU - E,D&SC-Education Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	456.48	0.00	(456.48)	(456.48)
*Total: Personnel	0.00	0.00	0.00	456.48	0.00	(456.48)	(456.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	456.48	0.00	(456.48)	(456.48)
***Total Expenditures	0.00	0.00	0.00	456.48	0.00	(456.48)	(456.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3BCS - E&D-Biological & Chemical Sci Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,814.18	0.00	(3,814.18)	(3,814.18)
*Total: Personnel	0.00	0.00	0.00	3,814.18	0.00	(3,814.18)	(3,814.18)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,814.18	0.00	(3,814.18)	(3,814.18)
***Total Expenditures	0.00	0.00	0.00	3,814.18	0.00	(3,814.18)	(3,814.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3MPS - E&D-Comp, Appl, Math, Phys Sci Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,247.81	0.00	(1,247.81)	(1,247.81)
*Total: Personnel	0.00	0.00	0.00	1,247.81	0.00	(1,247.81)	(1,247.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,247.81	0.00	(1,247.81)	(1,247.81)
***Total Expenditures	0.00	0.00	0.00	1,247.81	0.00	(1,247.81)	(1,247.81)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
 Term Date:
 Expend End Date:
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Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	271.86	0.00	(271.86)	(271.86)
*Total: Personnel	0.00	0.00	0.00	271.86	0.00	(271.86)	(271.86)
**Total Direct Cost Expenditures	0.00	0.00	0.00	271.86	0.00	(271.86)	(271.86)
***Total Expenditures	0.00	0.00	0.00	271.86	0.00	(271.86)	(271.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
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 Expend End Date:
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Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HHP - H&HE-Health & Human Perf Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,329.87	0.00	(2,329.87)	(2,329.87)
*Total: Personnel	0.00	0.00	0.00	2,329.87	0.00	(2,329.87)	(2,329.87)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,329.87	0.00	(2,329.87)	(2,329.87)
***Total Expenditures	0.00	0.00	0.00	2,329.87	0.00	(2,329.87)	(2,329.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
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 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HMS - H&HE-Human Services Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	949.12	0.00	(949.12)	(949.12)
*Total: Personnel	0.00	0.00	0.00	949.12	0.00	(949.12)	(949.12)
**Total Direct Cost Expenditures	0.00	0.00	0.00	949.12	0.00	(949.12)	(949.12)
***Total Expenditures	0.00	0.00	0.00	949.12	0.00	(949.12)	(949.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
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Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
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Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA5BUS - I&E-Business Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	863.05	0.00	(863.05)	(863.05)
*Total: Personnel	0.00	0.00	0.00	863.05	0.00	(863.05)	(863.05)
**Total Direct Cost Expenditures	0.00	0.00	0.00	863.05	0.00	(863.05)	(863.05)
***Total Expenditures	0.00	0.00	0.00	863.05	0.00	(863.05)	(863.05)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
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Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,357.59	0.00	(1,357.59)	(1,357.59)
*Total: Personnel	0.00	0.00	0.00	1,357.59	0.00	(1,357.59)	(1,357.59)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,357.59	0.00	(1,357.59)	(1,357.59)
***Total Expenditures	0.00	0.00	0.00	1,357.59	0.00	(1,357.59)	(1,357.59)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
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 Expend End Date:
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Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAADIV - PSU Center for Diversity

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,028.00	0.00	(1,028.00)	(1,028.00)
*Total: Personnel	0.00	0.00	0.00	1,028.00	0.00	(1,028.00)	(1,028.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,028.00	0.00	(1,028.00)	(1,028.00)
***Total Expenditures	0.00	0.00	0.00	1,028.00	0.00	(1,028.00)	(1,028.00)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
 Term Date:
 Expend End Date:
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Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAALLW - ALLWell Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,049.51	0.00	(2,049.51)	(2,049.51)
*Total: Personnel	0.00	0.00	0.00	2,049.51	0.00	(2,049.51)	(2,049.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,049.51	0.00	(2,049.51)	(2,049.51)
***Total Expenditures	0.00	0.00	0.00	2,049.51	0.00	(2,049.51)	(2,049.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,313.73	0.00	(1,313.73)	(1,313.73)
*Total: Personnel	0.00	0.00	0.00	1,313.73	0.00	(1,313.73)	(1,313.73)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,313.73	0.00	(1,313.73)	(1,313.73)
***Total Expenditures	0.00	0.00	0.00	1,313.73	0.00	(1,313.73)	(1,313.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
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Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	18,243.86	0.00	(18,243.86)	(18,243.86)
*Total: Personnel	0.00	0.00	0.00	18,243.86	0.00	(18,243.86)	(18,243.86)
**Total Direct Cost Expenditures	0.00	0.00	0.00	18,243.86	0.00	(18,243.86)	(18,243.86)
***Total Expenditures	0.00	0.00	0.00	18,243.86	0.00	(18,243.86)	(18,243.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACETL - Open Learning Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,783.16	0.00	(4,783.16)	(4,783.16)
*Total: Personnel	0.00	0.00	0.00	4,783.16	0.00	(4,783.16)	(4,783.16)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,783.16	0.00	(4,783.16)	(4,783.16)
***Total Expenditures	0.00	0.00	0.00	4,783.16	0.00	(4,783.16)	(4,783.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
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Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	33.66	0.00	(33.66)	(33.66)
*Total: Personnel	0.00	0.00	0.00	33.66	0.00	(33.66)	(33.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	33.66	0.00	(33.66)	(33.66)
***Total Expenditures	0.00	0.00	0.00	33.66	0.00	(33.66)	(33.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
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Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
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 Expend End Date:
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Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACRSV - Global Education Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,143.67	0.00	(2,143.67)	(2,143.67)
*Total: Personnel	0.00	0.00	0.00	2,143.67	0.00	(2,143.67)	(2,143.67)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,143.67	0.00	(2,143.67)	(2,143.67)
***Total Expenditures	0.00	0.00	0.00	2,143.67	0.00	(2,143.67)	(2,143.67)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

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Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,701.74	0.00	(1,701.74)	(1,701.74)
*Total: Personnel	0.00	0.00	0.00	1,701.74	0.00	(1,701.74)	(1,701.74)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,701.74	0.00	(1,701.74)	(1,701.74)
***Total Expenditures	0.00	0.00	0.00	1,701.74	0.00	(1,701.74)	(1,701.74)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
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 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	45.00	0.00	15,309.39	0.00	(15,309.39)	(15,264.39)
*Total: Personnel	0.00	45.00	0.00	15,309.39	0.00	(15,309.39)	(15,264.39)
**Total Direct Cost Expenditures	0.00	45.00	0.00	15,309.39	0.00	(15,309.39)	(15,264.39)
***Total Expenditures	0.00	45.00	0.00	15,309.39	0.00	(15,309.39)	(15,264.39)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PARENA - Ice Arena

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	4,001.99	0.00	(4,001.99)	(4,001.99)
*Total: Personnel	0.00	0.00	0.00	4,001.99	0.00	(4,001.99)	(4,001.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,001.99	0.00	(4,001.99)	(4,001.99)
***Total Expenditures	0.00	0.00	0.00	4,001.99	0.00	(4,001.99)	(4,001.99)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAUSWC - Writing Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,386.91	0.00	(3,386.91)	(3,386.91)
*Total: Personnel	0.00	0.00	0.00	3,386.91	0.00	(3,386.91)	(3,386.91)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,386.91	0.00	(3,386.91)	(3,386.91)
***Total Expenditures	0.00	0.00	0.00	3,386.91	0.00	(3,386.91)	(3,386.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBCAR1 - Silver Center for the Arts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	20,588.72	0.00	(20,588.72)	(20,588.72)
*Total: Personnel	0.00	0.00	0.00	20,588.72	0.00	(20,588.72)	(20,588.72)
**Total Direct Cost Expenditures	0.00	0.00	0.00	20,588.72	0.00	(20,588.72)	(20,588.72)
***Total Expenditures	0.00	0.00	0.00	20,588.72	0.00	(20,588.72)	(20,588.72)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: BPEDC - Physical Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,240.70	0.00	(2,240.70)	(2,240.70)
*Total: Personnel	0.00	0.00	0.00	2,240.70	0.00	(2,240.70)	(2,240.70)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,240.70	0.00	(2,240.70)	(2,240.70)
***Total Expenditures	0.00	0.00	0.00	2,240.70	0.00	(2,240.70)	(2,240.70)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADAL - Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,464.92	0.00	(2,464.92)	(2,464.92)
*Total: Personnel	0.00	0.00	0.00	2,464.92	0.00	(2,464.92)	(2,464.92)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,464.92	0.00	(2,464.92)	(2,464.92)
***Total Expenditures	0.00	0.00	0.00	2,464.92	0.00	(2,464.92)	(2,464.92)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADV1 - University Advancement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	583.88	0.00	(583.88)	(583.88)
*Total: Personnel	0.00	0.00	0.00	583.88	0.00	(583.88)	(583.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	583.88	0.00	(583.88)	(583.88)
***Total Expenditures	0.00	0.00	0.00	583.88	0.00	(583.88)	(583.88)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PDCRDV - Career Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,502.93	0.00	(2,502.93)	(2,502.93)
*Total: Personnel	0.00	0.00	0.00	2,502.93	0.00	(2,502.93)	(2,502.93)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,502.93	0.00	(2,502.93)	(2,502.93)
***Total Expenditures	0.00	0.00	0.00	2,502.93	0.00	(2,502.93)	(2,502.93)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	866.28	0.00	(866.28)	(866.28)
*Total: Personnel	0.00	0.00	0.00	866.28	0.00	(866.28)	(866.28)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	76,217.00	0.00	(76,217.00)	(76,217.00)
*Total: Other	0.00	0.00	0.00	76,217.00	0.00	(76,217.00)	(76,217.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	77,083.28	0.00	(77,083.28)	(77,083.28)
***Total Expenditures	0.00	0.00	0.00	77,083.28	0.00	(77,083.28)	(77,083.28)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	281,656.27	0.00	(281,656.27)	(281,656.27)
*Total: Sponsored Programs	0.00	0.00	0.00	281,656.27	0.00	(281,656.27)	(281,656.27)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	41,347.00	0.00	(41,347.00)	(41,347.00)
*Total: Transfers In	0.00	0.00	0.00	41,347.00	0.00	(41,347.00)	(41,347.00)
***Total Revenue	0.00	0.00	0.00	323,003.27	0.00	(323,003.27)	(323,003.27)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFFMP1 - Vice Pres. Finance & Admin Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,215.41	0.00	(1,215.41)	(1,215.41)
*Total: Personnel	0.00	0.00	0.00	1,215.41	0.00	(1,215.41)	(1,215.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,215.41	0.00	(1,215.41)	(1,215.41)
***Total Expenditures	0.00	0.00	0.00	1,215.41	0.00	(1,215.41)	(1,215.41)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFITS1 - Info Tech Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	33,045.88	0.00	(33,045.88)	(33,045.88)
*Total: Personnel	0.00	0.00	0.00	33,045.88	0.00	(33,045.88)	(33,045.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	33,045.88	0.00	(33,045.88)	(33,045.88)
***Total Expenditures	0.00	0.00	0.00	33,045.88	0.00	(33,045.88)	(33,045.88)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFMAIL - Mail Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	11,560.20	0.00	(11,560.20)	(11,560.20)
*Total: Personnel	0.00	0.00	0.00	11,560.20	0.00	(11,560.20)	(11,560.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,560.20	0.00	(11,560.20)	(11,560.20)
***Total Expenditures	0.00	0.00	0.00	11,560.20	0.00	(11,560.20)	(11,560.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGBDBR - Budget Redistribution

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	1,170.00	0.00	0.00	0.00	0.00	1,170.00
*Total: Personnel	0.00	1,170.00	0.00	0.00	0.00	0.00	1,170.00
**Total Direct Cost Expenditures	0.00	1,170.00	0.00	0.00	0.00	0.00	1,170.00
***Total Expenditures	0.00	1,170.00	0.00	0.00	0.00	0.00	1,170.00

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PHATAD - Athletics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	8,729.68	0.00	(8,729.68)	(8,729.68)
*Total: Personnel	0.00	0.00	0.00	8,729.68	0.00	(8,729.68)	(8,729.68)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,729.68	0.00	(8,729.68)	(8,729.68)
***Total Expenditures	0.00	0.00	0.00	8,729.68	0.00	(8,729.68)	(8,729.68)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PHSPIN - Sports Information

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,379.77	0.00	(3,379.77)	(3,379.77)
*Total: Personnel	0.00	0.00	0.00	3,379.77	0.00	(3,379.77)	(3,379.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,379.77	0.00	(3,379.77)	(3,379.77)
***Total Expenditures	0.00	0.00	0.00	3,379.77	0.00	(3,379.77)	(3,379.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PPENVS - Office of Environ Sustainability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	151.87	0.00	(151.87)	(151.87)
*Total: Personnel	0.00	0.00	0.00	151.87	0.00	(151.87)	(151.87)
**Total Direct Cost Expenditures	0.00	0.00	0.00	151.87	0.00	(151.87)	(151.87)
***Total Expenditures	0.00	0.00	0.00	151.87	0.00	(151.87)	(151.87)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSAD01 - Admissions Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	16,023.31	0.00	(16,023.31)	(16,023.31)
*Total: Personnel	0.00	0.00	0.00	16,023.31	0.00	(16,023.31)	(16,023.31)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,023.31	0.00	(16,023.31)	(16,023.31)
***Total Expenditures	0.00	0.00	0.00	16,023.31	0.00	(16,023.31)	(16,023.31)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSDSMK - Marketing

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	375.32	0.00	(375.32)	(375.32)
*Total: Personnel	0.00	0.00	0.00	375.32	0.00	(375.32)	(375.32)
**Total Direct Cost Expenditures	0.00	0.00	0.00	375.32	0.00	(375.32)	(375.32)
***Total Expenditures	0.00	0.00	0.00	375.32	0.00	(375.32)	(375.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHUB1 - Hartman Union Building

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	100.00	0.00	6,989.44	0.00	(6,989.44)	(6,889.44)
61SNWC CWS Community Service	0.00	66.00	0.00	6,911.77	0.00	(6,911.77)	(6,845.77)
61SNWS College Work Study	0.00	0.00	0.00	26,411.56	0.00	(26,411.56)	(26,411.56)
*Total: Personnel	0.00	166.00	0.00	40,312.77	0.00	(40,312.77)	(40,146.77)
**Total Direct Cost Expenditures	0.00	166.00	0.00	40,312.77	0.00	(40,312.77)	(40,146.77)
***Total Expenditures	0.00	166.00	0.00	40,312.77	0.00	(40,312.77)	(40,146.77)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHURA - Campus Recreation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(60.66)	35,007.76	0.00	(35,007.76)	(35,007.76)
*Total: Personnel	0.00	0.00	(60.66)	35,007.76	0.00	(35,007.76)	(35,007.76)
**Total Direct Cost Expenditures	0.00	0.00	(60.66)	35,007.76	0.00	(35,007.76)	(35,007.76)
***Total Expenditures	0.00	0.00	(60.66)	35,007.76	0.00	(35,007.76)	(35,007.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSRES1 - Residential Life

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	59,618.72	0.00	(59,618.72)	(59,618.72)
*Total: Personnel	0.00	0.00	0.00	59,618.72	0.00	(59,618.72)	(59,618.72)
**Total Direct Cost Expenditures	0.00	0.00	0.00	59,618.72	0.00	(59,618.72)	(59,618.72)
***Total Expenditures	0.00	0.00	0.00	59,618.72	0.00	(59,618.72)	(59,618.72)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSUCC - Center for Student Success

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,272.45	0.00	(2,272.45)	(2,272.45)
*Total: Personnel	0.00	0.00	0.00	2,272.45	0.00	(2,272.45)	(2,272.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,272.45	0.00	(2,272.45)	(2,272.45)
***Total Expenditures	0.00	0.00	0.00	2,272.45	0.00	(2,272.45)	(2,272.45)

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PTOCTR - Outdoor Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,876.50	0.00	(1,876.50)	(1,876.50)
*Total: Personnel	0.00	0.00	0.00	1,876.50	0.00	(1,876.50)	(1,876.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,876.50	0.00	(1,876.50)	(1,876.50)
***Total Expenditures	0.00	0.00	0.00	1,876.50	0.00	(1,876.50)	(1,876.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684174 - FY22 Federal Work Study
 Fund: 684174 - FY22 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/21 - 6/30/22

Fund Information
 Effective Date: 07/25/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
61SNWC CWS Community Service	0.00	(66.00)	0.00	0.00	0.00	0.00	(66.00)
61SNWS College Work Study	0.00	(1,215.00)	0.00	0.00	0.00	0.00	(1,215.00)
*Total: Personnel	0.00	(1,381.00)	0.00	0.00	0.00	0.00	(1,381.00)
**Total Direct Cost Expenditures	0.00	(1,381.00)	0.00	0.00	0.00	0.00	(1,381.00)
***Total Expenditures	0.00	(1,381.00)	0.00	0.00	0.00	0.00	(1,381.00)

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1ECH - A&T-English CMS & HPSSE Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	753.84	2,592.56	0.00	(2,592.56)	(2,592.56)
*Total: Personnel	0.00	0.00	753.84	2,592.56	0.00	(2,592.56)	(2,592.56)
**Total Direct Cost Expenditures	0.00	0.00	753.84	2,592.56	0.00	(2,592.56)	(2,592.56)
***Total Expenditures	0.00	0.00	753.84	2,592.56	0.00	(2,592.56)	(2,592.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1FPA - A&T-Fine & Performing Arts Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	792.98	4,359.10	0.00	(4,359.10)	(4,359.10)
*Total: Personnel	0.00	0.00	792.98	4,359.10	0.00	(4,359.10)	(4,359.10)
**Total Direct Cost Expenditures	0.00	0.00	792.98	4,359.10	0.00	(4,359.10)	(4,359.10)
***Total Expenditures	0.00	0.00	792.98	4,359.10	0.00	(4,359.10)	(4,359.10)

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA2EDU - E,D&SC-Education Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	80.82	371.79	0.00	(371.79)	(371.79)
*Total: Personnel	0.00	0.00	80.82	371.79	0.00	(371.79)	(371.79)
**Total Direct Cost Expenditures	0.00	0.00	80.82	371.79	0.00	(371.79)	(371.79)
***Total Expenditures	0.00	0.00	80.82	371.79	0.00	(371.79)	(371.79)

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3BCS - E&D-Biological & Chemical Sci Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	310.34	2,073.07	0.00	(2,073.07)	(2,073.07)
*Total: Personnel	0.00	0.00	310.34	2,073.07	0.00	(2,073.07)	(2,073.07)
**Total Direct Cost Expenditures	0.00	0.00	310.34	2,073.07	0.00	(2,073.07)	(2,073.07)
***Total Expenditures	0.00	0.00	310.34	2,073.07	0.00	(2,073.07)	(2,073.07)

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3MPS - E&D-Comp, Appl, Math, Phys Sci Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	115.69	668.26	0.00	(668.26)	(668.26)
*Total: Personnel	0.00	0.00	115.69	668.26	0.00	(668.26)	(668.26)
**Total Direct Cost Expenditures	0.00	0.00	115.69	668.26	0.00	(668.26)	(668.26)
***Total Expenditures	0.00	0.00	115.69	668.26	0.00	(668.26)	(668.26)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	48.70	211.40	0.00	(211.40)	(211.40)
*Total: Personnel	0.00	0.00	48.70	211.40	0.00	(211.40)	(211.40)
**Total Direct Cost Expenditures	0.00	0.00	48.70	211.40	0.00	(211.40)	(211.40)
***Total Expenditures	0.00	0.00	48.70	211.40	0.00	(211.40)	(211.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HHP - H&HE-Health & Human Perf Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	234.45	1,831.70	0.00	(1,831.70)	(1,831.70)
*Total: Personnel	0.00	0.00	234.45	1,831.70	0.00	(1,831.70)	(1,831.70)
**Total Direct Cost Expenditures	0.00	0.00	234.45	1,831.70	0.00	(1,831.70)	(1,831.70)
***Total Expenditures	0.00	0.00	234.45	1,831.70	0.00	(1,831.70)	(1,831.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HMS - H&HE-Human Services Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	105.02	528.57	0.00	(528.57)	(528.57)
*Total: Personnel	0.00	0.00	105.02	528.57	0.00	(528.57)	(528.57)
**Total Direct Cost Expenditures	0.00	0.00	105.02	528.57	0.00	(528.57)	(528.57)
***Total Expenditures	0.00	0.00	105.02	528.57	0.00	(528.57)	(528.57)

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA5BUS - I&E-Business Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	356.96	1,564.23	0.00	(1,564.23)	(1,564.23)
*Total: Personnel	0.00	0.00	356.96	1,564.23	0.00	(1,564.23)	(1,564.23)
**Total Direct Cost Expenditures	0.00	0.00	356.96	1,564.23	0.00	(1,564.23)	(1,564.23)
***Total Expenditures	0.00	0.00	356.96	1,564.23	0.00	(1,564.23)	(1,564.23)

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA6JSC - J&S-Justice & Security Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	191.65	855.12	0.00	(855.12)	(855.12)
*Total: Personnel	0.00	0.00	191.65	855.12	0.00	(855.12)	(855.12)
**Total Direct Cost Expenditures	0.00	0.00	191.65	855.12	0.00	(855.12)	(855.12)
***Total Expenditures	0.00	0.00	191.65	855.12	0.00	(855.12)	(855.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	153.28	1,533.54	0.00	(1,533.54)	(1,533.54)
*Total: Personnel	0.00	0.00	153.28	1,533.54	0.00	(1,533.54)	(1,533.54)
**Total Direct Cost Expenditures	0.00	0.00	153.28	1,533.54	0.00	(1,533.54)	(1,533.54)
***Total Expenditures	0.00	0.00	153.28	1,533.54	0.00	(1,533.54)	(1,533.54)

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAACAC - Academic & Career Advising Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	161.01	793.85	0.00	(793.85)	(793.85)
*Total: Personnel	0.00	0.00	161.01	793.85	0.00	(793.85)	(793.85)
**Total Direct Cost Expenditures	0.00	0.00	161.01	793.85	0.00	(793.85)	(793.85)
***Total Expenditures	0.00	0.00	161.01	793.85	0.00	(793.85)	(793.85)

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAALLW - ALLWell Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	157.83	1,096.07	0.00	(1,096.07)	(1,096.07)
*Total: Personnel	0.00	0.00	157.83	1,096.07	0.00	(1,096.07)	(1,096.07)
**Total Direct Cost Expenditures	0.00	0.00	157.83	1,096.07	0.00	(1,096.07)	(1,096.07)
***Total Expenditures	0.00	0.00	157.83	1,096.07	0.00	(1,096.07)	(1,096.07)

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	2,429.79	6,558.80	0.00	(6,558.80)	(6,558.80)
*Total: Personnel	0.00	0.00	2,429.79	6,558.80	0.00	(6,558.80)	(6,558.80)
**Total Direct Cost Expenditures	0.00	0.00	2,429.79	6,558.80	0.00	(6,558.80)	(6,558.80)
***Total Expenditures	0.00	0.00	2,429.79	6,558.80	0.00	(6,558.80)	(6,558.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACETL - Open Learning Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	675.34	3,109.96	0.00	(3,109.96)	(3,109.96)
*Total: Personnel	0.00	0.00	675.34	3,109.96	0.00	(3,109.96)	(3,109.96)
**Total Direct Cost Expenditures	0.00	0.00	675.34	3,109.96	0.00	(3,109.96)	(3,109.96)
***Total Expenditures	0.00	0.00	675.34	3,109.96	0.00	(3,109.96)	(3,109.96)

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	767.68	1,789.72	0.00	(1,789.72)	(1,789.72)
*Total: Personnel	0.00	0.00	767.68	1,789.72	0.00	(1,789.72)	(1,789.72)
**Total Direct Cost Expenditures	0.00	0.00	767.68	1,789.72	0.00	(1,789.72)	(1,789.72)
***Total Expenditures	0.00	0.00	767.68	1,789.72	0.00	(1,789.72)	(1,789.72)

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	1,000.66	5,924.60	0.00	(5,924.60)	(5,924.60)
*Total: Personnel	0.00	0.00	1,000.66	5,924.60	0.00	(5,924.60)	(5,924.60)
**Total Direct Cost Expenditures	0.00	0.00	1,000.66	5,924.60	0.00	(5,924.60)	(5,924.60)
***Total Expenditures	0.00	0.00	1,000.66	5,924.60	0.00	(5,924.60)	(5,924.60)

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PARENA - Ice Arena

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	1,135.95	6,649.11	0.00	(6,649.11)	(6,649.11)
*Total: Personnel	0.00	0.00	1,135.95	6,649.11	0.00	(6,649.11)	(6,649.11)
**Total Direct Cost Expenditures	0.00	0.00	1,135.95	6,649.11	0.00	(6,649.11)	(6,649.11)
***Total Expenditures	0.00	0.00	1,135.95	6,649.11	0.00	(6,649.11)	(6,649.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAUSWC - Writing Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	160.31	923.86	0.00	(923.86)	(923.86)
*Total: Personnel	0.00	0.00	160.31	923.86	0.00	(923.86)	(923.86)
**Total Direct Cost Expenditures	0.00	0.00	160.31	923.86	0.00	(923.86)	(923.86)
***Total Expenditures	0.00	0.00	160.31	923.86	0.00	(923.86)	(923.86)

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBCAR1 - Silver Center for the Arts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	1,933.28	10,585.85	0.00	(10,585.85)	(10,585.85)
*Total: Personnel	0.00	0.00	1,933.28	10,585.85	0.00	(10,585.85)	(10,585.85)
**Total Direct Cost Expenditures	0.00	0.00	1,933.28	10,585.85	0.00	(10,585.85)	(10,585.85)
***Total Expenditures	0.00	0.00	1,933.28	10,585.85	0.00	(10,585.85)	(10,585.85)

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: BPEDC - Physical Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	441.41	710.27	0.00	(710.27)	(710.27)
*Total: Personnel	0.00	0.00	441.41	710.27	0.00	(710.27)	(710.27)
**Total Direct Cost Expenditures	0.00	0.00	441.41	710.27	0.00	(710.27)	(710.27)
***Total Expenditures	0.00	0.00	441.41	710.27	0.00	(710.27)	(710.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADV1 - University Advancement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	94.50	492.26	0.00	(492.26)	(492.26)
*Total: Personnel	0.00	0.00	94.50	492.26	0.00	(492.26)	(492.26)
**Total Direct Cost Expenditures	0.00	0.00	94.50	492.26	0.00	(492.26)	(492.26)
***Total Expenditures	0.00	0.00	94.50	492.26	0.00	(492.26)	(492.26)

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	238.97	1,555.08	0.00	(1,555.08)	(1,555.08)
*Total: Personnel	0.00	0.00	238.97	1,555.08	0.00	(1,555.08)	(1,555.08)
**Total Direct Cost Expenditures	0.00	0.00	238.97	1,555.08	0.00	(1,555.08)	(1,555.08)
***Total Expenditures	0.00	0.00	238.97	1,555.08	0.00	(1,555.08)	(1,555.08)
Revenue							
530000 Federal Programs	0.00	0.00	23,016.58	112,487.86	0.00	(112,487.86)	(112,487.86)
*Total: Sponsored Programs	0.00	0.00	23,016.58	112,487.86	0.00	(112,487.86)	(112,487.86)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	41,347.00	0.00	(41,347.00)	(41,347.00)
*Total: Transfers In	0.00	0.00	0.00	41,347.00	0.00	(41,347.00)	(41,347.00)
***Total Revenue	0.00	0.00	23,016.58	153,834.86	0.00	(153,834.86)	(153,834.86)

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFFMP1 - Vice Pres. Finance & Admin Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	129.38	428.70	0.00	(428.70)	(428.70)
*Total: Personnel	0.00	0.00	129.38	428.70	0.00	(428.70)	(428.70)
**Total Direct Cost Expenditures	0.00	0.00	129.38	428.70	0.00	(428.70)	(428.70)
***Total Expenditures	0.00	0.00	129.38	428.70	0.00	(428.70)	(428.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFHR01 - Human Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	43.10	560.60	0.00	(560.60)	(560.60)
*Total: Personnel	0.00	0.00	43.10	560.60	0.00	(560.60)	(560.60)
**Total Direct Cost Expenditures	0.00	0.00	43.10	560.60	0.00	(560.60)	(560.60)
***Total Expenditures	0.00	0.00	43.10	560.60	0.00	(560.60)	(560.60)

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFITS1 - Info Tech Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	4,795.28	22,679.77	0.00	(22,679.77)	(22,679.77)
*Total: Personnel	0.00	0.00	4,795.28	22,679.77	0.00	(22,679.77)	(22,679.77)
**Total Direct Cost Expenditures	0.00	0.00	4,795.28	22,679.77	0.00	(22,679.77)	(22,679.77)
***Total Expenditures	0.00	0.00	4,795.28	22,679.77	0.00	(22,679.77)	(22,679.77)

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFMAIL - Mail Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	2,038.26	7,610.85	0.00	(7,610.85)	(7,610.85)
*Total: Personnel	0.00	0.00	2,038.26	7,610.85	0.00	(7,610.85)	(7,610.85)
**Total Direct Cost Expenditures	0.00	0.00	2,038.26	7,610.85	0.00	(7,610.85)	(7,610.85)
***Total Expenditures	0.00	0.00	2,038.26	7,610.85	0.00	(7,610.85)	(7,610.85)

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PHATAD - Athletics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	901.50	4,507.47	0.00	(4,507.47)	(4,507.47)
*Total: Personnel	0.00	0.00	901.50	4,507.47	0.00	(4,507.47)	(4,507.47)
**Total Direct Cost Expenditures	0.00	0.00	901.50	4,507.47	0.00	(4,507.47)	(4,507.47)
***Total Expenditures	0.00	0.00	901.50	4,507.47	0.00	(4,507.47)	(4,507.47)

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PHSPIN - Sports Information

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	355.65	2,747.75	0.00	(2,747.75)	(2,747.75)
*Total: Personnel	0.00	0.00	355.65	2,747.75	0.00	(2,747.75)	(2,747.75)
**Total Direct Cost Expenditures	0.00	0.00	355.65	2,747.75	0.00	(2,747.75)	(2,747.75)
***Total Expenditures	0.00	0.00	355.65	2,747.75	0.00	(2,747.75)	(2,747.75)

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSAD01 - Admissions Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	1,607.40	6,947.99	0.00	(6,947.99)	(6,947.99)
*Total: Personnel	0.00	0.00	1,607.40	6,947.99	0.00	(6,947.99)	(6,947.99)
**Total Direct Cost Expenditures	0.00	0.00	1,607.40	6,947.99	0.00	(6,947.99)	(6,947.99)
***Total Expenditures	0.00	0.00	1,607.40	6,947.99	0.00	(6,947.99)	(6,947.99)

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSDSMK - Marketing

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	253.67	1,204.18	0.00	(1,204.18)	(1,204.18)
*Total: Personnel	0.00	0.00	253.67	1,204.18	0.00	(1,204.18)	(1,204.18)
**Total Direct Cost Expenditures	0.00	0.00	253.67	1,204.18	0.00	(1,204.18)	(1,204.18)
***Total Expenditures	0.00	0.00	253.67	1,204.18	0.00	(1,204.18)	(1,204.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHUB1 - Hartman Union Building

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	156.00	273.00	0.00	(273.00)	(273.00)
61SNWC CWS Community Service	0.00	0.00	58.50	263.26	0.00	(263.26)	(263.26)
61SNWS College Work Study	0.00	0.00	3,730.50	20,564.53	0.00	(20,564.53)	(20,564.53)
*Total: Personnel	0.00	0.00	3,945.00	21,100.79	0.00	(21,100.79)	(21,100.79)
**Total Direct Cost Expenditures	0.00	0.00	3,945.00	21,100.79	0.00	(21,100.79)	(21,100.79)
***Total Expenditures	0.00	0.00	3,945.00	21,100.79	0.00	(21,100.79)	(21,100.79)

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHURA - Campus Recreation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	3,288.98	18,940.22	0.00	(18,940.22)	(18,940.22)
*Total: Personnel	0.00	0.00	3,288.98	18,940.22	0.00	(18,940.22)	(18,940.22)
**Total Direct Cost Expenditures	0.00	0.00	3,288.98	18,940.22	0.00	(18,940.22)	(18,940.22)
***Total Expenditures	0.00	0.00	3,288.98	18,940.22	0.00	(18,940.22)	(18,940.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSRES1 - Residential Life

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	3,924.08	18,583.49	0.00	(18,583.49)	(18,583.49)
*Total: Personnel	0.00	0.00	3,924.08	18,583.49	0.00	(18,583.49)	(18,583.49)
**Total Direct Cost Expenditures	0.00	0.00	3,924.08	18,583.49	0.00	(18,583.49)	(18,583.49)
***Total Expenditures	0.00	0.00	3,924.08	18,583.49	0.00	(18,583.49)	(18,583.49)

Grant: 684181 - FY23 Federal Work Study
 Fund: 684181 - FY23 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/15/22 - 6/30/23

Fund Information
 Effective Date: 03/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PTOCTR - Outdoor Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	350.88	1,543.17	0.00	(1,543.17)	(1,543.17)
*Total: Personnel	0.00	0.00	350.88	1,543.17	0.00	(1,543.17)	(1,543.17)
**Total Direct Cost Expenditures	0.00	0.00	350.88	1,543.17	0.00	(1,543.17)	(1,543.17)
***Total Expenditures	0.00	0.00	350.88	1,543.17	0.00	(1,543.17)	(1,543.17)

Grant: 684182 - FY23 SEOG
 Fund: 684182 - FY23 SEOG

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBA CFDA #: 84.007
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/10/22 - 6/30/23

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U0 NBFA-Undergrad	0.00	0.00	550.00	155,371.00	0.00	(155,371.00)	(155,371.00)
*Total: Tuition	0.00	0.00	550.00	155,371.00	0.00	(155,371.00)	(155,371.00)
**Total Direct Cost Expenditures	0.00	0.00	550.00	155,371.00	0.00	(155,371.00)	(155,371.00)
***Total Expenditures	0.00	0.00	550.00	155,371.00	0.00	(155,371.00)	(155,371.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	115,806.75	0.00	(115,806.75)	(115,806.75)
*Total: Sponsored Programs	0.00	0.00	0.00	115,806.75	0.00	(115,806.75)	(115,806.75)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	36,535.00	0.00	(36,535.00)	(36,535.00)
*Total: Transfers In	0.00	0.00	0.00	36,535.00	0.00	(36,535.00)	(36,535.00)
***Total Revenue	0.00	0.00	0.00	152,341.75	0.00	(152,341.75)	(152,341.75)

Grant: 684184 - FY23 PELL
 Fund: 684184 - FY23 Pell

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.063
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/10/22 - 6/30/23

Fund Information
 Effective Date: 03/30/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	7,846.00	2,237,732.00	0.00	(2,237,732.00)	(2,237,732.00)
*Total: Tuition	0.00	0.00	7,846.00	2,237,732.00	0.00	(2,237,732.00)	(2,237,732.00)
**Total Direct Cost Expenditures	0.00	0.00	7,846.00	2,237,732.00	0.00	(2,237,732.00)	(2,237,732.00)
***Total Expenditures	0.00	0.00	7,846.00	2,237,732.00	0.00	(2,237,732.00)	(2,237,732.00)
Revenue							
530005 Federal Pell grants	0.00	0.00	13,013.00	2,235,309.00	0.00	(2,235,309.00)	(2,235,309.00)
*Total: Sponsored Programs	0.00	0.00	13,013.00	2,235,309.00	0.00	(2,235,309.00)	(2,235,309.00)
***Total Revenue	0.00	0.00	13,013.00	2,235,309.00	0.00	(2,235,309.00)	(2,235,309.00)

Grant: 693016 - BHWET Pro 2021
 Fund: 693016 - BHWET Pro 2021

Status: Active
 FMGR: Hausheer, Robin

Type: Grant

PI Name:	Hausheer, Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/16/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1M01HP420050100	CFDA #:	93.732	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	PA4HHG	Expend End Date:		IDC Dist From Code:	PSCDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/21 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER			

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,506.70	0.00	(18,506.70)	(18,506.70)
611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	27,704.85	0.00	(27,704.85)	(27,704.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,205.00	36,794.10	0.00	0.00	0.00	53,205.00	36,794.10
613NZ0	Grad Unallocated Budget (Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
615NZ0	PAT Unallocated Budget (Bud Only)	26,368.00	26,368.00	0.00	0.00	0.00	26,368.00	26,368.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	7.23	0.00	(7.23)	(7.23)
617F10	Operating Staff	0.00	0.00	0.00	12,021.69	0.00	(12,021.69)	(12,021.69)
61CPEX	Part Time Salary	0.00	0.00	0.00	12,853.63	0.00	(12,853.63)	(12,853.63)
61SNNF	Student Non FLSA	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,588.00	0.00	(1,588.00)	(1,588.00)
*Total: Personnel		89,173.00	72,762.10	0.00	72,762.10	0.00	16,410.90	(0.00)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,462.60	0.00	(1,462.60)	(1,462.60)
65YF10	Full Fringe Benefit Distr Expe	26,343.00	17,403.64	0.00	14,924.01	0.00	11,418.99	2,479.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,017.03	0.00	(1,017.03)	(1,017.03)
*Total: Fringe Benefits		26,343.00	17,403.64	0.00	17,403.64	0.00	8,939.36	0.00
710	Travel	30,682.00	30,682.00	0.00	0.00	0.00	30,682.00	30,682.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,373.00	0.00	(1,373.00)	(1,373.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	404.40	0.00	(404.40)	(404.40)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,787.77	0.00	(1,787.77)	(1,787.77)
*Total: Travel		30,682.00	30,682.00	0.00	3,790.17	0.00	26,891.83	26,891.83
711124	Supplies-Instructional & Program	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
7112	Research Supplies	9,728.00	(37,013.74)	0.00	0.00	0.00	9,728.00	(37,013.74)
713000	Printing & Copying-General	0.00	0.00	0.00	19.50	0.00	(19.50)	(19.50)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
71720C	Other Prof Services - Catering	0.00	0.00	0.00	5,558.34	0.00	(5,558.34)	(5,558.34)
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	210.60	0.00	(210.60)	(210.60)

Grant: 693016 - BHWET Pro 2021
 Fund: 693016 - BHWET Pro 2021

Status: Active
 FMGR: Hausheer, Robin
 Type: Grant

PI Name:	Hausheer, Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/16/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1M01HP420050100	CFDA #:	93.732	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	DOC
Resp Org:	PA4HHG	Expend End Date:		IDC Dist From Code:	PSCDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/21 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER		

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7172DS Service-Dining/Food	0.00	0.00	0.00	598.00	0.00	(598.00)	(598.00)
*Total: Supplies	29,728.00	(17,013.74)	0.00	8,486.44	0.00	21,241.56	(25,500.18)
722200 Participant Support	290,000.00	259,996.41	0.00	259,996.41	0.00	30,003.59	0.00
*Total: Participant Support	290,000.00	259,996.41	0.00	259,996.41	0.00	30,003.59	0.00
**Total Direct Cost Expenditures	465,926.00	363,830.41	0.00	362,438.76	0.00	103,487.24	1,391.65
760300 F&A Expenditures	14,074.00	8,306.78	0.00	8,195.44	0.00	5,878.56	111.34
*Total: Indirect Costs	14,074.00	8,306.78	0.00	8,195.44	0.00	5,878.56	111.34
**Total Indirect Cost Expenditures	14,074.00	8,306.78	0.00	8,195.44	0.00	5,878.56	111.34
***Total Expenditures	480,000.00	372,137.19	0.00	370,634.20	0.00	109,365.80	1,502.99
Revenue							
530000 Federal Programs	0.00	0.00	0.00	370,634.20	0.00	(370,634.20)	(370,634.20)
*Total: Sponsored Programs	0.00	0.00	0.00	370,634.20	0.00	(370,634.20)	(370,634.20)
***Total Revenue	0.00	0.00	0.00	370,634.20	0.00	(370,634.20)	(370,634.20)

Grant: 693016 - BHWET Pro 2021
 Fund: 693016 - BHWET Pro 2021

Status: Active
 FMGR: Hausheer, Robin

Type: Grant

PI Name:	Hausheer, Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/16/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1M01HP420050100	CFDA #:	93.732	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	DOC
Resp Org:	PA4HHG	Expend End Date:		IDC Dist From Code:	PSCDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/21 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER		

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,391.65	0.00	(1,391.65)	(1,391.65)
*Total: Travel	0.00	0.00	0.00	1,391.65	0.00	(1,391.65)	(1,391.65)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,391.65	0.00	(1,391.65)	(1,391.65)
760300 F&A Expenditures	0.00	0.00	0.00	111.34	0.00	(111.34)	(111.34)
*Total: Indirect Costs	0.00	0.00	0.00	111.34	0.00	(111.34)	(111.34)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	111.34	0.00	(111.34)	(111.34)
***Total Expenditures	0.00	0.00	0.00	1,502.99	0.00	(1,502.99)	(1,502.99)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,502.99	0.00	(1,502.99)	(1,502.99)
*Total: Sponsored Programs	0.00	0.00	0.00	1,502.99	0.00	(1,502.99)	(1,502.99)
***Total Revenue	0.00	0.00	0.00	1,502.99	0.00	(1,502.99)	(1,502.99)

Grant: 693016 - BHWET Pro 2021
 Fund: 693018 - BHWET Pro Year 2

Status: Active
 FMGR: Hausheer, Robin

Type: Grant

PI Name:	Hausheer, Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/06/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1M01HP420050100	CFDA #:	93.732	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	DOC
Resp Org:	PA4HHG	Expend End Date:		IDC Dist From Code:	PSCDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/21 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER	

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,955.00	0.00	(9,955.00)	(9,955.00)
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	2,581.18	14,932.13	7,157.83	(22,089.96)	(22,089.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,961.00	68,954.45	0.00	0.00	0.00	61,961.00	68,954.45
613NZ0 Grad Unallocated Budget (Bud Only)	9,888.00	19,488.00	0.00	0.00	0.00	9,888.00	19,488.00
615NZ0 PAT Unallocated Budget (Bud Only)	27,686.00	27,503.45	0.00	0.00	0.00	27,686.00	27,503.45
617BHO Operating Staff-Overtime	0.00	0.00	0.00	664.20	0.00	(664.20)	(664.20)
617F10 Operating Staff	0.00	0.00	3,148.80	19,746.48	19,926.00	(39,672.48)	(39,672.48)
61CPEX Part Time Salary	0.00	0.00	0.00	9,000.08	0.00	(9,000.08)	(9,000.08)
61SNSH Student Labor	0.00	0.00	224.00	2,872.00	0.00	(2,872.00)	(2,872.00)
*Total: Personnel	99,535.00	115,945.90	5,953.98	57,169.89	27,083.83	15,281.28	31,692.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	860.16	0.00	(860.16)	(860.16)
65YF10 Full Fringe Benefit Distr Expe	30,751.00	39,690.36	2,045.60	12,380.24	9,668.92	8,701.84	17,641.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	729.00	0.00	(729.00)	(729.00)
*Total: Fringe Benefits	30,751.00	39,690.36	2,045.60	13,969.40	9,668.92	7,112.68	16,052.04
710 Travel	32,576.00	58,076.18	0.00	0.00	0.00	32,576.00	58,076.18
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,124.00	0.00	(1,124.00)	(1,124.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	240.00	240.00	0.00	(240.00)	(240.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	279.20	279.20	0.00	(279.20)	(279.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	165.46	165.46	0.00	(165.46)	(165.46)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	121.42	121.42	0.00	(121.42)	(121.42)
*Total: Travel	32,576.00	58,076.18	806.08	1,930.08	0.00	30,645.92	56,146.10
7112 Research Supplies	4,523.00	10,131.50	0.00	0.00	0.00	4,523.00	10,131.50
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	261.89	0.00	(261.89)	(261.89)
717000 Consulting-General	6,864.00	20,497.00	0.00	0.00	0.00	6,864.00	20,497.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	5,749.98	0.00	(5,749.98)	(5,749.98)
*Total: Supplies	11,387.00	30,628.50	0.00	14,011.87	0.00	(2,624.87)	16,616.63
76O000 Internal Allocations - Charges	0.00	0.00	3,581.30	3,581.30	0.00	(3,581.30)	(3,581.30)
*Total: Other	0.00	0.00	3,581.30	3,581.30	0.00	(3,581.30)	(3,581.30)
**Total Direct Cost Expenditures	174,249.00	244,340.94	12,386.96	90,662.54	36,752.75	46,833.71	116,925.65

Grant: 693016 - BHWET Pro 2021
 Fund: 693018 - BHWET Pro Year 2

Status: Active
 Type: Grant
 FMGR: Hausheer, Robin

PI Name:	Hausheer, Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/06/2022	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1M01HP420050100	CFDA #:	93.732	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	DOC
Resp Org:	PA4HHG	Expend End Date:		IDC Dist From Code:	PSCDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/21 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER		

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	13,940.00	19,707.22	990.93	7,252.96	0.00	6,687.04	12,454.26
*Total: Indirect Costs	13,940.00	19,707.22	990.93	7,252.96	0.00	6,687.04	12,454.26
**Total Indirect Cost Expenditures	13,940.00	19,707.22	990.93	7,252.96	0.00	6,687.04	12,454.26
***Total Expenditures	188,189.00	264,048.16	13,377.89	97,915.50	36,752.75	53,520.75	129,379.91
Revenue							
530000 Federal Programs	0.00	0.00	13,377.89	97,915.50	0.00	(97,915.50)	(97,915.50)
*Total: Sponsored Programs	0.00	0.00	13,377.89	97,915.50	0.00	(97,915.50)	(97,915.50)
***Total Revenue	0.00	0.00	13,377.89	97,915.50	0.00	(97,915.50)	(97,915.50)

Grant: 693016 - BHWET Pro 2021

Status: Active

Type: Grant

Fund: 693019 - BHWET PRO PS Year 2

FMGR: Hausheer, Robin

PI Name: Hausheer, Robin
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 1M01HP420050100 CFDA #: 93.732
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/21 - 6/30/25

Fund Information
 Effective Date: 09/06/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	287,237.00	319,240.59	15,023.81	95,724.98	0.00	191,512.02	223,515.61
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Participant Support	287,237.00	319,240.59	15,023.81	95,724.98	0.00	191,512.02	223,515.61
**Total Direct Cost Expenditures	287,237.00	319,240.59	15,023.81	95,724.98	0.00	191,512.02	223,515.61
***Total Expenditures	287,237.00	319,240.59	15,023.81	95,724.98	0.00	191,512.02	223,515.61
Revenue							
530000 Federal Programs	0.00	0.00	15,023.81	95,724.98	0.00	(95,724.98)	(95,724.98)
*Total: Sponsored Programs	0.00	0.00	15,023.81	95,724.98	0.00	(95,724.98)	(95,724.98)
***Total Revenue	0.00	0.00	15,023.81	95,724.98	0.00	(95,724.98)	(95,724.98)

Grant: 697017 - C19 PSU FEMA COVID Reimbursement
 Fund: 697017 - C19 PSU FEMA CVOID Reimbursement

Status: Active
 FMGR: Kemery, Kelli-Ann
 Type: Grant

PI Name:	Kemery, Kelli-Ann	Fund Information	Fund Indirect Cost Information	Billing Type	MANUAL
Sponsor:	US Department of Homeland Security	Effective Date:	05/01/2022	IDC Basis Code:	Covid-19
Sponsor ID:	693017	Term Date:		IDC Rate Code:	YES
Resp Org:	PBPP01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/1/22 - 6/30/23	Rev Account:	530006	Fund Type Level 2	P1

Org: PGZAL5 - Functional Alloc - Stu Serv

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations - Charges	0.00	0.00	0.00	3,192,596.72	0.00	(3,192,596.72)	(3,192,596.72)
*Total: Other	0.00	0.00	0.00	3,192,596.72	0.00	(3,192,596.72)	(3,192,596.72)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,192,596.72	0.00	(3,192,596.72)	(3,192,596.72)
***Total Expenditures	0.00	0.00	0.00	3,192,596.72	0.00	(3,192,596.72)	(3,192,596.72)
Revenue							
530006 Federal Programs-COVID	0.00	0.00	0.00	3,192,596.72	0.00	(3,192,596.72)	(3,192,596.72)
*Total: Sponsored Programs	0.00	0.00	0.00	3,192,596.72	0.00	(3,192,596.72)	(3,192,596.72)
***Total Revenue	0.00	0.00	0.00	3,192,596.72	0.00	(3,192,596.72)	(3,192,596.72)

Grant: 69Z000 - Student Community Service
 Fund: 69Z000 - Student Community Service

Status: Closing - Manual Process
 FMGR: Meyer, Scott R

Type: Grant

PI Name: Meyer, Scott R
 Sponsor: US Gov Miscellaneous Sponsor
 Sponsor ID: None CFDA #: NONE
 Resp Org: PASSMS
 FRAGRNT Start/End Date: 7/1/90 - 6/30/91

Fund Information
 Effective Date: 06/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: PASSMS - Soc. Science Grant-Meyers S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,486.89	0.00	(1,486.89)	(1,486.89)
617F10 Operating Staff	0.00	0.00	0.00	6,958.00	0.00	(6,958.00)	(6,958.00)
61SNWS College Work Study	0.00	0.00	0.00	230.88	0.00	(230.88)	(230.88)
61U000 Salary Offset Account	0.00	8,675.78	0.00	0.00	0.00	0.00	8,675.78
*Total: Personnel	0.00	8,675.78	0.00	8,675.77	0.00	(8,675.77)	0.01
65YF10 Full Fringe Benefit Distr Expe	0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
*Total: Fringe Benefits	0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
7101 Out of State Travel	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
*Total: Travel	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
7130 Printing and Copying	0.00	0.00	0.00	63.98	0.00	(63.98)	(63.98)
7140 Postage	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
7180 Telecommunications	0.00	0.00	0.00	68.59	0.00	(68.59)	(68.59)
71CZ Other Expenses-Deductions	0.00	325.85	0.00	0.00	0.00	0.00	325.85
*Total: Supplies	0.00	325.85	0.00	168.77	0.00	(168.77)	157.08
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	489.33	0.00	(489.33)	(489.33)
*Total: Other	0.00	0.00	0.00	489.33	0.00	(489.33)	(489.33)
**Total Direct Cost Expenditures	0.00	11,084.49	0.00	11,573.81	0.00	(11,573.81)	(489.32)
***Total Expenditures	0.00	11,084.49	0.00	11,573.81	0.00	(11,573.81)	(489.32)
Revenue							
5314 Other Private G&C	0.00	694.68	0.00	0.00	0.00	0.00	694.68
5320 Cost Sharing	0.00	0.00	0.00	1,184.00	0.00	(1,184.00)	(1,184.00)
*Total: Sponsored Programs	0.00	694.68	0.00	1,184.00	0.00	(1,184.00)	(489.32)
5603 NHPTV Sales and Services	0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
*Total: Sales of Educational Activities	0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
***Total Revenue	0.00	11,084.49	0.00	11,573.81	0.00	(11,573.81)	(489.32)

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 65C031 - Bienvenue NH- Cost Share St Mary's

Status: Closing - BSC/Dept Review
 FMGR: Harrington, Katharine N

Type: Grant

PI Name: Harrington, Katharine N
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/1/15 - 9/30/21

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716123 Rental Property/Room (short term)	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
719000 Business Meals-Meetings-Non Travel	1,000.00	500.00	0.00	500.00	0.00	500.00	0.00
*Total: Supplies	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue							
532000 Cost Sharing	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: Sponsored Programs	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 65C032 - BienvenueNH CstShr,Granite St Power

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/1/15 - 9/30/21

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: Supplies	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Revenue							
532000 Cost Sharing	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
*Total: Sponsored Programs	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 65C033 - BienvenueNH, CstShr NH Credit Union

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/1/15 - 9/30/21

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710005 In-State Travel-Recruiting	0.00	653.45	0.00	653.45	0.00	(653.45)	0.00
*Total: Travel	0.00	653.45	0.00	653.45	0.00	(653.45)	0.00
719000 Business Meals-Meetings-Non Travel	1,000.00	346.55	0.00	346.55	0.00	653.45	0.00
*Total: Supplies	1,000.00	346.55	0.00	346.55	0.00	653.45	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue							
532000 Cost Sharing	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: Sponsored Programs	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 65C034 - BienvenueNH, CstShr Coos EcoDevCorp

Status: Closing - BSC/Dept Review
 FMGR: Harrington, Katharine N

Type: Grant

PI Name: Harrington, Katharine N
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/1/15 - 9/30/21

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	(47.00)	0.00	0.00	0.00	0.00	(47.00)
710000 In-State Travel	0.00	47.00	0.00	47.00	0.00	(47.00)	0.00
*Total: Travel	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
711100 Supplies-General	0.00	0.00	0.00	151.31	0.00	(151.31)	(151.31)
711101 Supplies - Admin & Office	0.00	0.00	0.00	33.75	0.00	(33.75)	(33.75)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	276.30	0.00	(276.30)	(276.30)
719000 Business Meals-Meetings-Non Travel	5,000.00	5,000.00	0.00	3,980.70	0.00	1,019.30	1,019.30
*Total: Supplies	5,000.00	5,000.00	0.00	4,442.06	0.00	557.94	557.94
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	4,489.06	0.00	510.94	510.94
***Total Expenditures	5,000.00	5,000.00	0.00	4,489.06	0.00	510.94	510.94
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	4,489.06	0.00	(4,489.06)	(4,489.06)
*Total: Sponsored Programs	0.00	0.00	0.00	4,489.06	0.00	(4,489.06)	(4,489.06)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	4,489.06	0.00	(4,489.06)	(4,489.06)

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 69Z001 - Bienvenue NH: French Speaking Visit

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/1/15 - 9/30/21

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PAAAF1 - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
*Total: Supplies	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
**Total Direct Cost Expenditures	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
***Total Expenditures	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
*Total: Sponsored Programs	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
***Total Revenue	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 69Z001 - Bienvenue NH: French Speaking Visit

Status: Closing - BSC/Dept Review
 FMGR: Harrington, Katharine N

Type: Grant

PI Name: Harrington, Katharine N
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/1/15 - 9/30/21

Fund Information
 Effective Date: 01/29/2019
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	7,650.00	7,650.00	0.00	5,412.78	0.00	2,237.22	2,237.22
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,170.99	0.00	(11,170.99)	(11,170.99)
61SNSH	Student Labor	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
*Total: Personnel		7,650.00	7,650.00	0.00	17,807.77	0.00	(10,157.77)	(10,157.77)
65YP10	Nonstatus Benefit Distr (Fica)	643.00	643.00	0.00	1,374.89	0.00	(731.89)	(731.89)
*Total: Fringe Benefits		643.00	643.00	0.00	1,374.89	0.00	(731.89)	(731.89)
7100	In-State Travel	0.00	1,821.32	0.00	0.00	0.00	0.00	1,821.32
710000	In-State Travel	2,550.00	728.68	0.00	728.68	0.00	1,821.32	0.00
7104	Non-Employee-Student Travel	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
710400	Student or Non-Emp Travel	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	320.74	0.00	(320.74)	(320.74)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	189.85	0.00	(189.85)	(189.85)
710D30	Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	160.61	0.00	(160.61)	(160.61)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel		2,550.00	2,550.00	0.00	1,499.88	0.00	1,050.12	1,050.12
711100	Supplies-General	0.00	0.00	0.00	1,172.71	0.00	(1,172.71)	(1,172.71)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	174.40	0.00	(174.40)	(174.40)
711172	Program Supplies	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
711200	Research Supplies	5,477.00	5,477.00	0.00	543.70	0.00	4,933.30	4,933.30
713000	Printing & Copying-General	0.00	0.00	0.00	1,101.87	0.00	(1,101.87)	(1,101.87)
717000	Consulting-General	20,700.00	20,700.00	0.00	0.00	0.00	20,700.00	20,700.00
717200	Other Professional Services-General	17,980.00	17,980.00	0.00	19,732.84	0.00	(1,752.84)	(1,752.84)
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
*Total: Supplies		44,157.00	44,157.00	0.00	27,534.32	0.00	16,622.68	16,622.68
**Total Direct Cost Expenditures		55,000.00	55,000.00	0.00	48,216.86	0.00	6,783.14	6,783.14
***Total Expenditures		55,000.00	55,000.00	0.00	48,216.86	0.00	6,783.14	6,783.14
Revenue								
530000	Federal Programs	0.00	0.00	0.00	48,216.86	0.00	(48,216.86)	(48,216.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 69Z001 - Bienvenue NH: French Speaking Visit

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/1/15 - 9/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/29/2019	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Sefa Classification: RESDEV

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Sponsored Programs	0.00	0.00	0.00	48,216.86	0.00	(48,216.86)	(48,216.86)
***Total Revenue	0.00	0.00	0.00	48,216.86	0.00	(48,216.86)	(48,216.86)

Grant: 69Z002 - NBRC Annual Econ. & Demographic
 Fund: 69Z002 - NBRC Annual Econ & Demographic

Status: Closing - BSC/Dept Review
 FMGR: Lee, Daniel Soungchan

Type: Grant

PI Name:
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC1750SF26DATA CFDA #: 90.601
 Resp Org: PABUS1
 FRAGRNT Start/End Date: 11/11/16 - 1/31/18

Fund Information
 Effective Date: 07/27/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	814.00	814.00	0.00	814.40	0.00	(0.40)	(0.40)
*Total: Personnel	814.00	814.00	0.00	814.40	0.00	(0.40)	(0.40)
65YP10 Nonstatus Benefit Distr (Fica)	68.00	68.00	0.00	67.60	0.00	0.40	0.40
*Total: Fringe Benefits	68.00	68.00	0.00	67.60	0.00	0.40	0.40
**Total Direct Cost Expenditures	882.00	882.00	0.00	882.00	0.00	0.00	0.00
760300 F&A Expenditures	462.00	462.00	0.00	461.76	0.00	0.24	0.24
*Total: Indirect Costs	462.00	462.00	0.00	461.76	0.00	0.24	0.24
**Total Indirect Cost Expenditures	462.00	462.00	0.00	461.76	0.00	0.24	0.24
***Total Expenditures	1,344.00	1,344.00	0.00	1,343.76	0.00	0.24	0.24
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,343.76	0.00	(1,343.76)	(1,343.76)
*Total: Sponsored Programs	0.00	0.00	0.00	1,343.76	0.00	(1,343.76)	(1,343.76)
***Total Revenue	0.00	0.00	0.00	1,343.76	0.00	(1,343.76)	(1,343.76)

Grant: 69Z003 - NBRC Econ. & Demographic YR2
 Fund: 69Z003 - NBRC Econ. & Demographic YR2

Status: Closing - BSC/Dept Review
 FMGR: Lee, Daniel Soungchan

Type: Grant

PI Name:
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC1856SF@6DAT A CFDA #: 90.601
 Resp Org: PABUS1
 FRAGRNT Start/End Date: 12/1/17 - 1/30/18

Fund Information
 Effective Date: 12/21/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	835.00	835.00	0.00	814.40	0.00	20.60	20.60
*Total: Personnel	835.00	835.00	0.00	814.40	0.00	20.60	20.60
65YP10 Nonstatus Benefit Distr (Fica)	65.00	65.00	0.00	63.52	0.00	1.48	1.48
*Total: Fringe Benefits	65.00	65.00	0.00	63.52	0.00	1.48	1.48
**Total Direct Cost Expenditures	900.00	900.00	0.00	877.92	0.00	22.08	22.08
760300 F&A Expenditures	473.00	473.00	0.00	461.76	0.00	11.24	11.24
*Total: Indirect Costs	473.00	473.00	0.00	461.76	0.00	11.24	11.24
**Total Indirect Cost Expenditures	473.00	473.00	0.00	461.76	0.00	11.24	11.24
***Total Expenditures	1,373.00	1,373.00	0.00	1,339.68	0.00	33.32	33.32
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,339.68	0.00	(1,339.68)	(1,339.68)
*Total: Sponsored Programs	0.00	0.00	0.00	1,339.68	0.00	(1,339.68)	(1,339.68)
***Total Revenue	0.00	0.00	0.00	1,339.68	0.00	(1,339.68)	(1,339.68)

Grant: 69Z004 - NBRC Annual Eco.Demographic YR3
 Fund: 69Z004 - NBRC Annual Eco.Demographic YR3

Status: Closing - BSC/Dept Review
 FMGR: Lee, Daniel Soungchan

Type: Contract

PI Name:
 Sponsor: Northern Border Regional Commission
 Sponsor ID: AGREEMENT DATED 10.11.18 CFDA #: 90.601
 Resp Org: PA5IEG
 FRAGRNT Start/End Date: 9/29/18 - 11/30/18

Fund Information
 Effective Date: 09/13/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA5IEG - Innovation & Entrep.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,059.00	1,059.00	0.00	1,059.00	0.00	0.00	0.00
*Total: Personnel	1,059.00	1,059.00	0.00	1,059.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	89.00	89.00	0.00	88.96	0.00	0.04	0.04
*Total: Fringe Benefits	89.00	89.00	0.00	88.96	0.00	0.04	0.04
**Total Direct Cost Expenditures	1,148.00	1,148.00	0.00	1,147.96	0.00	0.04	0.04
760300 F&A Expenditures	601.00	601.00	0.00	600.45	0.00	0.55	0.55
*Total: Indirect Costs	601.00	601.00	0.00	600.45	0.00	0.55	0.55
**Total Indirect Cost Expenditures	601.00	601.00	0.00	600.45	0.00	0.55	0.55
***Total Expenditures	1,749.00	1,749.00	0.00	1,748.41	0.00	0.59	0.59
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,748.41	0.00	(1,748.41)	(1,748.41)
*Total: Sponsored Programs	0.00	0.00	0.00	1,748.41	0.00	(1,748.41)	(1,748.41)
***Total Revenue	0.00	0.00	0.00	1,748.41	0.00	(1,748.41)	(1,748.41)

Grant: 69Z005 - Eco, Demo, GIS database
 Fund: 69Z005 - Economic, Demographic GIS Database

Status: Closing - BSC/Dept Review
 FMGR: Kim, Hyun Joong

Type: Contract

PI Name:	Kim, Hyun Joong	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	07/27/2022	IDC Basis Code:	SW
Sponsor ID:	2019289	CFDA #:	90.601	Term Date:	
Resp Org:	PA7TEG	Expend End Date:		IDC Rate Code:	PON17 56.70%
FRAGRNT Start/End Date:	1/1/19 - 3/11/19	Rev Account:	530000	IDC Dist From Code:	PSCDST 56.7
				Fund Type Level 2	P1

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	589.88	0.00	(589.88)	(589.88)
61CPEX Part Time Salary	4,498.00	4,498.00	0.00	3,905.00	0.00	593.00	593.00
*Total: Personnel	4,498.00	4,498.00	0.00	4,494.88	0.00	3.12	3.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	49.55	0.00	(49.55)	(49.55)
65YP10 Nonstatus Benefit Distr (Fica)	378.00	378.00	0.00	328.02	0.00	49.98	49.98
*Total: Fringe Benefits	378.00	378.00	0.00	377.57	0.00	0.43	0.43
**Total Direct Cost Expenditures	4,876.00	4,876.00	0.00	4,872.45	0.00	3.55	3.55
760300 F&A Expenditures	2,550.00	2,550.00	0.00	2,548.60	0.00	1.40	1.40
*Total: Indirect Costs	2,550.00	2,550.00	0.00	2,548.60	0.00	1.40	1.40
**Total Indirect Cost Expenditures	2,550.00	2,550.00	0.00	2,548.60	0.00	1.40	1.40
***Total Expenditures	7,426.00	7,426.00	0.00	7,421.05	0.00	4.95	4.95
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,421.05	0.00	(7,421.05)	(7,421.05)
*Total: Sponsored Programs	0.00	0.00	0.00	7,421.05	0.00	(7,421.05)	(7,421.05)
***Total Revenue	0.00	0.00	0.00	7,421.05	0.00	(7,421.05)	(7,421.05)

Grant: 69Z006 - Eco&Demographic FY20
 Fund: 69Z006 - Economic & Demographic FY20

Status: Closing - BSC/Dept Review
 FMGR: Lee, Daniel Soungchan

Type: Other

PI Name: Lee, Daniel Soungchan
 Sponsor: Northern Border Regional Commission
 Sponsor ID: MOA DATED 9/12/19 CFDA #: 90.601
 Resp Org: PA5IEG
 FRAGRNT Start/End Date: 9/12/19 - 11/30/19

Fund Information
 Effective Date: 09/13/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70%
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA5IEG - Innovation & Entrep.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,213.00	0.00	(1,213.00)	(1,213.00)
*Total: Personnel	0.00	0.00	0.00	1,213.00	0.00	(1,213.00)	(1,213.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	97.04	0.00	(97.04)	(97.04)
*Total: Fringe Benefits	0.00	0.00	0.00	97.04	0.00	(97.04)	(97.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,310.04	0.00	(1,310.04)	(1,310.04)
760300 F&A Expenditures	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
*Total: Indirect Costs	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
***Total Expenditures	0.00	0.00	0.00	1,997.81	0.00	(1,997.81)	(1,997.81)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,997.81	0.00	(1,997.81)	(1,997.81)
*Total: Sponsored Programs	0.00	0.00	0.00	1,997.81	0.00	(1,997.81)	(1,997.81)
***Total Revenue	0.00	0.00	0.00	1,997.81	0.00	(1,997.81)	(1,997.81)

Grant: 69Z008 - C19 Data Collection for NBRC
 Fund: 69Z008 - C19 Data Collection NBRC

Status: Closing - BSC/Dept Review
 FMGR: Lee, Daniel Soungchan

Type: Grant

PI Name: Lee, Daniel Soungchan
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC2021PSUDISTR CFDA #: 90.601
 ESS
 Resp Org: PA5IEG
 FRAGRNT Start/End Date: 2/18/21 - 3/1/21

Fund Information
 Effective Date: 03/10/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21 63.90%
 IDC Dist From Code: PSCDST 63.9
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Billing Type: MANUAL
 Budget Controls: STDBUD
 Covid-19: YES
 Equipment Vesting: USNH
 E-verify: NO
 Sefa Classification: RESDEV

Org: PA5IEG - Innovation & Entrep.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,477.00	1,477.00	0.00	0.00	0.00	1,477.00	1,477.00
*Total: Personnel	1,477.00	1,477.00	0.00	0.00	0.00	1,477.00	1,477.00
65YF10 Full Fringe Benefit Distr Expe	120.00	120.00	0.00	0.00	0.00	120.00	120.00
*Total: Fringe Benefits	120.00	120.00	0.00	0.00	0.00	120.00	120.00
**Total Direct Cost Expenditures	1,597.00	1,597.00	0.00	0.00	0.00	1,597.00	1,597.00
760300 F&A Expenditures	944.00	944.00	0.00	0.00	0.00	944.00	944.00
*Total: Indirect Costs	944.00	944.00	0.00	0.00	0.00	944.00	944.00
**Total Indirect Cost Expenditures	944.00	944.00	0.00	0.00	0.00	944.00	944.00
***Total Expenditures	2,541.00	2,541.00	0.00	0.00	0.00	2,541.00	2,541.00

Grant: 69Z009 - Development of NBRC Story Map
 Fund: 69Z009 - Development of NBRC Story Map

Status: Closing - BSC/Dept Review
 FMGR: Kim, Hyun Joong

Type: Grant

PI Name:	Kim, Hyun Joong	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Northern Border Regional Commission	Effective Date:	03/17/2021	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	69Z009	CFDA #:	90.601	Term Date:	PON21	63.90%	Budget Controls	STDBUD
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST	63.9	Covid-19	NO
FRAGRNT Start/End Date:	3/1/21 - 2/28/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Sefa Classification	RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,104.00	4,104.00	0.00	0.00	0.00	4,104.00	4,104.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,064.96	0.00	(4,064.96)	(4,064.96)
61SNSH Student Labor	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: Personnel	5,604.00	5,604.00	0.00	4,859.96	0.00	744.04	744.04
65YF10 Full Fringe Benefit Distr Expe	332.00	332.00	0.00	0.00	0.00	332.00	332.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	327.23	0.00	(327.23)	(327.23)
*Total: Fringe Benefits	332.00	332.00	0.00	327.23	0.00	4.77	4.77
**Total Direct Cost Expenditures	5,936.00	5,936.00	0.00	5,187.19	0.00	748.81	748.81
760300 F&A Expenditures	3,581.00	3,581.00	0.00	3,105.50	0.00	475.50	475.50
*Total: Indirect Costs	3,581.00	3,581.00	0.00	3,105.50	0.00	475.50	475.50
**Total Indirect Cost Expenditures	3,581.00	3,581.00	0.00	3,105.50	0.00	475.50	475.50
***Total Expenditures	9,517.00	9,517.00	0.00	8,292.69	0.00	1,224.31	1,224.31
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,292.69	0.00	(8,292.69)	(8,292.69)
*Total: Sponsored Programs	0.00	0.00	0.00	8,292.69	0.00	(8,292.69)	(8,292.69)
***Total Revenue	0.00	0.00	0.00	8,292.69	0.00	(8,292.69)	(8,292.69)

Grant: 69Z010 - NBRC's Report on Funding Directed
 Fund: 69Z010 - NBRC's Report on Funding Directed

Status: Closing - BSC/Dept Review
 FMGR: Lee, Daniel Soungchan

Type: Grant

PI Name:	Lee, Daniel Soungchan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Northern Border Regional Commission	Effective Date:	03/29/2021	IDC Basis Code:	SW
Sponsor ID:	69Z010	Term Date:		IDC Rate Code:	PON21
Resp Org:	PA5IEG	CFDA #: NONE		63.90%	Budget Controls
FRAGRNT Start/End Date:	3/29/21 - 6/17/21	Expend End Date:		IDC Dist From Code:	PSCDST
		Rev Account:	530000	Fund Type Level 2	P1
				63.9	Equipment Vesting
					USNH

Org: PA5IE1 - Innovation & Entrep.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,829.00	3,829.00	0.00	3,555.00	0.00	274.00	274.00
*Total: Personnel	3,829.00	3,829.00	0.00	3,555.00	0.00	274.00	274.00
65YF10 Full Fringe Benefit Distr Expe	310.00	310.00	0.00	0.00	0.00	310.00	310.00
*Total: Fringe Benefits	310.00	310.00	0.00	0.00	0.00	310.00	310.00
**Total Direct Cost Expenditures	4,139.00	4,139.00	0.00	3,555.00	0.00	584.00	584.00
760300 F&A Expenditures	2,447.00	2,447.00	0.00	2,271.64	0.00	175.36	175.36
*Total: Indirect Costs	2,447.00	2,447.00	0.00	2,271.64	0.00	175.36	175.36
**Total Indirect Cost Expenditures	2,447.00	2,447.00	0.00	2,271.64	0.00	175.36	175.36
***Total Expenditures	6,586.00	6,586.00	0.00	5,826.64	0.00	759.36	759.36
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,826.64	0.00	(5,826.64)	(5,826.64)
*Total: Sponsored Programs	0.00	0.00	0.00	5,826.64	0.00	(5,826.64)	(5,826.64)
***Total Revenue	0.00	0.00	0.00	5,826.64	0.00	(5,826.64)	(5,826.64)

Grant: 73D008 - iSocial Grant
 Fund: 73D008 - FY20 iSocial Grant

Status: Closing - Manual Process
 FMGR: Marks, Nicholas W

Type: Grant

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.027
 Resp Org: CACAED
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 05/03/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls NHTEN
 Cost Share NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification IDEA

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	6,272.50	0.00	(6,272.50)	(6,272.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
*Total: Personnel	0.00	0.00	0.00	6,767.50	0.00	(6,767.50)	(6,767.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	501.80	0.00	(501.80)	(501.80)
*Total: Fringe Benefits	0.00	0.00	0.00	541.40	0.00	(541.40)	(541.40)
710D00 Domestic Travel NH	0.00	0.00	0.00	201.84	0.00	(201.84)	(201.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	814.51	0.00	(814.51)	(814.51)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	0.00	0.00	0.00	1,766.35	0.00	(1,766.35)	(1,766.35)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,075.25	0.00	(9,075.25)	(9,075.25)
760300 F&A Expenditures	0.00	0.00	0.00	135.35	0.00	(135.35)	(135.35)
*Total: Indirect Costs	0.00	0.00	0.00	135.35	0.00	(135.35)	(135.35)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	135.35	0.00	(135.35)	(135.35)
***Total Expenditures	0.00	0.00	0.00	9,210.60	0.00	(9,210.60)	(9,210.60)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,210.60	0.00	(9,210.60)	(9,210.60)
*Total: Sponsored Programs	0.00	0.00	0.00	9,210.60	0.00	(9,210.60)	(9,210.60)
***Total Revenue	0.00	0.00	0.00	9,210.60	0.00	(9,210.60)	(9,210.60)

Grant: 73D008 - iSocial Grant
 Fund: 73D009 - FY21 iSocial Grant

Status: Closing - Manual Process
 FMGR: Marks, Nicholas W

Type: Grant

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.027
 Resp Org: CACAED
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 05/04/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls NHTEN
 Cost Share NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification IDEA

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	9,144.83	9,144.83	0.00	0.00	0.00	9,144.83	9,144.83
61JBHX Casual - Hourly	0.00	0.00	0.00	16,370.81	0.00	(16,370.81)	(16,370.81)
*Total: Personnel	9,144.83	9,144.83	0.00	16,370.81	0.00	(7,225.98)	(7,225.98)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,325.62	0.00	(1,325.62)	(1,325.62)
65YP10 Nonstatus Benefit Distr (Fica)	768.17	768.17	0.00	0.00	0.00	768.17	768.17
*Total: Fringe Benefits	768.17	768.17	0.00	1,325.62	0.00	(557.45)	(557.45)
710D00 Domestic Travel NH	860.00	860.00	0.00	0.00	0.00	860.00	860.00
710D50 Domestic Travel Non-NH	1,811.00	1,811.00	0.00	0.00	0.00	1,811.00	1,811.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	675.00	675.00	0.00	0.00	0.00	675.00	675.00
*Total: Travel	3,346.00	3,346.00	0.00	0.00	0.00	3,346.00	3,346.00
711100 Supplies-General	0.00	0.00	0.00	592.66	0.00	(592.66)	(592.66)
713000 Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: Supplies	100.00	100.00	0.00	592.66	0.00	(492.66)	(492.66)
**Total Direct Cost Expenditures	13,359.00	13,359.00	0.00	18,289.09	0.00	(4,930.09)	(4,930.09)
760300 F&A Expenditures	641.00	641.00	0.00	867.70	0.00	(226.70)	(226.70)
*Total: Indirect Costs	641.00	641.00	0.00	867.70	0.00	(226.70)	(226.70)
**Total Indirect Cost Expenditures	641.00	641.00	0.00	867.70	0.00	(226.70)	(226.70)
***Total Expenditures	14,000.00	14,000.00	0.00	19,156.79	0.00	(5,156.79)	(5,156.79)
Revenue							
530100 NH State Programs	14,000.00	14,000.00	0.00	19,156.79	0.00	(5,156.79)	(5,156.79)
*Total: Sponsored Programs	14,000.00	14,000.00	0.00	19,156.79	0.00	(5,156.79)	(5,156.79)
***Total Revenue	14,000.00	14,000.00	0.00	19,156.79	0.00	(5,156.79)	(5,156.79)

Grant: 73D009 - Virtual Instruction DOE
 Fund: 73D010 - Virtual Instruction DOE

Status: Closing - BSC/Dept Review
 FMGR: Marks, Nicholas W

Type: Grant

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.027
 Resp Org: CACAED
 FRAGRNT Start/End Date: 5/19/21 - 12/31/22

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls NHTEN
 Cost Share NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification IDEA

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	0.00	14,020.00	0.00	(14,020.00)	(14,020.00)
*Total: Personnel	0.00	0.00	0.00	14,020.00	0.00	(14,020.00)	(14,020.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,117.34	0.00	(1,117.34)	(1,117.34)
*Total: Fringe Benefits	0.00	0.00	0.00	1,117.34	0.00	(1,117.34)	(1,117.34)
711100 Supplies-General	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
770075 Library Acqs-Books	0.00	0.00	0.00	89.93	0.00	(89.93)	(89.93)
*Total: Supplies	0.00	12,500.00	0.00	89.93	0.00	(89.93)	12,410.07
**Total Direct Cost Expenditures	0.00	12,500.00	0.00	15,227.27	0.00	(15,227.27)	(2,727.27)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	12,500.00	0.00	15,227.27	0.00	(15,227.27)	(2,727.27)
Revenue							
530000 Federal Programs	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
530100 NH State Programs	0.00	0.00	0.00	15,227.27	0.00	(15,227.27)	(15,227.27)
*Total: Sponsored Programs	0.00	12,500.00	0.00	15,227.27	0.00	(15,227.27)	(2,727.27)
***Total Revenue	0.00	12,500.00	0.00	15,227.27	0.00	(15,227.27)	(2,727.27)

Grant: 73D009 - Virtual Instruction DOE
 Fund: 73D011 - Virtual Instruction DOE-FY22

Status: Closing - BSC/Dept Review
 FMGR: Marks, Nicholas W

Type: Grant

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.027
 Resp Org: CACAED
 FRAGRNT Start/End Date: 5/19/21 - 12/31/22

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls NHTEN
 Cost Share NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification IDEA

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	100,018.79	0.00	(100,018.79)	(100,018.79)
61JBHX Casual - Hourly	0.00	0.00	0.00	7,427.50	0.00	(7,427.50)	(7,427.50)
*Total: Personnel	0.00	0.00	0.00	107,446.29	0.00	(107,446.29)	(107,446.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,494.56	0.00	(8,494.56)	(8,494.56)
*Total: Fringe Benefits	0.00	0.00	0.00	8,494.56	0.00	(8,494.56)	(8,494.56)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
71CZ10 Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	367,000.00	0.00	(367,000.00)	(367,000.00)
*Total: Supplies	0.00	0.00	0.00	367,432.00	0.00	(367,432.00)	(367,432.00)
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	483,372.85	0.00	(483,372.85)	(483,372.85)
***Total Expenditures	0.00	0.00	0.00	483,372.85	0.00	(483,372.85)	(483,372.85)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	483,372.85	0.00	(483,372.85)	(483,372.85)
*Total: Sponsored Programs	0.00	0.00	0.00	483,372.85	0.00	(483,372.85)	(483,372.85)
***Total Revenue	0.00	0.00	0.00	483,372.85	0.00	(483,372.85)	(483,372.85)

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 73H019 - FY18 Early Child Care

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name:	Marks, Nicholas W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/06/2019	Approved For Preaward	NO
Sponsor ID:	GSC 05/17/17 #15 CFDA #: 93.575	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/23	Rev Account:	530100	Idc Waiver	YES
			Fund Type Level 2	Sefa Classification	OCCDF
			P1	Sefa Classification	OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611P Faculty-Partial Benefits	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPHX Part Time Hourly	26,000.00	26,000.00	0.00	26,000.00	0.00	0.00	0.00
*Total: Personnel	27,600.00	27,600.00	0.00	26,000.00	0.00	1,600.00	1,600.00
65YP10 Nonstatus Benefit Distr (Fica)	2,290.80	2,290.80	0.00	2,028.00	0.00	262.80	262.80
*Total: Fringe Benefits	2,290.80	2,290.80	0.00	2,028.00	0.00	262.80	262.80
7100 In-State Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
710000 In-State Travel	0.00	254.87	0.00	254.87	0.00	(254.87)	0.00
*Total: Travel	1,000.00	254.87	0.00	254.87	0.00	745.13	0.00
7111 Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130 Printing and Copying	900.00	900.00	0.00	0.00	0.00	900.00	900.00
713000 Printing & Copying-General	0.00	0.00	0.00	911.24	0.00	(911.24)	(911.24)
7180 Telecommunications	600.00	600.00	0.00	0.00	0.00	600.00	600.00
718000 Telecom-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719125 Licenses/Professional Fees	500.00	500.00	0.00	75.00	0.00	425.00	425.00
*Total: Supplies	2,100.00	2,100.00	0.00	1,536.24	0.00	563.76	563.76
7211 Assistantships	267,009.20	267,009.20	0.00	0.00	0.00	267,009.20	267,009.20
721100 Assistantships	0.00	0.00	0.00	244,329.00	0.00	(244,329.00)	(244,329.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,668.00	0.00	(24,668.00)	(24,668.00)
*Total: Tuition	267,009.20	267,009.20	0.00	268,997.00	0.00	(1,987.80)	(1,987.80)
**Total Direct Cost Expenditures	300,000.00	299,254.87	0.00	298,816.11	0.00	1,183.89	438.76
***Total Expenditures	300,000.00	299,254.87	0.00	298,816.11	0.00	1,183.89	438.76
Revenue							
5301 State Programs	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
530100 NH State Programs	0.00	0.00	0.00	298,816.11	0.00	(298,816.11)	(298,816.11)
*Total: Sponsored Programs	300,000.00	300,000.00	0.00	298,816.11	0.00	1,183.89	1,183.89

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 73H019 - FY18 Early Child Care

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 11/06/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	300,000.00	300,000.00	0.00	298,816.11	0.00	1,183.89	1,183.89

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 73H022 - FY19 Early Child Care

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name:	Marks, Nicholas W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/05/2022	Approved For Preaward	NO
Sponsor ID:	GSC 05/17/17 #15	Term Date:		Arra Funded	NO
CFDA #:	93.575	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:	530100	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/17 - 6/30/23	Fund Type Level 2	P1	Sefa Classification	OCCDF
				Sefa Classification	OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPHX Part Time Hourly	26,000.00	26,000.00	0.00	19,350.00	0.00	6,650.00	6,650.00
61JBEX Casual - Exempt	0.00	203.17	0.00	203.17	0.00	(203.17)	0.00
*Total: Personnel	27,600.00	27,803.17	0.00	19,553.17	0.00	8,046.83	8,250.00
65YB10 Base Benefit Distr (fica)	0.00	17.06	0.00	17.06	0.00	(17.06)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	2,290.80	2,290.80	0.00	1,625.40	0.00	665.40	665.40
*Total: Fringe Benefits	2,290.80	2,307.86	0.00	1,642.46	0.00	648.34	665.40
710D15 Domestic Travel NH - Oth Trans Cost	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000 Printing & Copying-General	900.00	900.00	0.00	0.00	0.00	900.00	900.00
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: Supplies	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
721100 Assistantships	267,009.20	267,009.20	0.00	243,970.00	0.00	23,039.20	23,039.20
721155 Asstship-Tuition Waiver	0.00	20,792.00	0.00	19,816.00	0.00	(19,816.00)	976.00
*Total: Tuition	267,009.20	287,801.20	0.00	263,786.00	0.00	3,223.20	24,015.20
**Total Direct Cost Expenditures	300,000.00	321,012.23	0.00	284,981.63	0.00	15,018.37	36,030.60
***Total Expenditures	300,000.00	321,012.23	0.00	284,981.63	0.00	15,018.37	36,030.60
Revenue							
530100 NH State Programs	300,000.00	300,000.00	0.00	284,981.63	0.00	15,018.37	15,018.37
*Total: Sponsored Programs	300,000.00	300,000.00	0.00	284,981.63	0.00	15,018.37	15,018.37
***Total Revenue	300,000.00	300,000.00	0.00	284,981.63	0.00	15,018.37	15,018.37

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 73H025 - FY20 Early Child Care

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name:	Marks, Nicholas W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/24/2022	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GSC 05/17/17 #15	CFDA #:	93.575	Term Date:	IDC Rate Code:	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/17 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OCCDF
						Sefa Classification	OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPHX Part Time Hourly	26,000.00	26,000.00	0.00	22,237.50	0.00	3,762.50	3,762.50
*Total: Personnel	27,600.00	27,600.00	0.00	22,237.50	0.00	5,362.50	5,362.50
65YP10 Nonstatus Benefit Distr (Fica)	2,208.00	2,208.00	0.00	1,779.00	0.00	429.00	429.00
*Total: Fringe Benefits	2,208.00	2,208.00	0.00	1,779.00	0.00	429.00	429.00
710D15 Domestic Travel NH - Oth Trans Cost	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000 Printing & Copying-General	900.00	900.00	0.00	0.00	0.00	900.00	900.00
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: Supplies	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
721100 Assistantships	267,092.00	267,092.00	0.00	250,226.00	0.00	16,866.00	16,866.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,940.00	0.00	(24,940.00)	(24,940.00)
*Total: Tuition	267,092.00	267,092.00	0.00	275,166.00	0.00	(8,074.00)	(8,074.00)
**Total Direct Cost Expenditures	300,000.00	300,000.00	0.00	299,182.50	0.00	817.50	817.50
***Total Expenditures	300,000.00	300,000.00	0.00	299,182.50	0.00	817.50	817.50
Revenue							
530100 NH State Programs	300,000.00	300,000.00	0.00	299,182.50	0.00	817.50	817.50
*Total: Sponsored Programs	300,000.00	300,000.00	0.00	299,182.50	0.00	817.50	817.50
***Total Revenue	300,000.00	300,000.00	0.00	299,182.50	0.00	817.50	817.50

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 73H029 - FY21 Early Child Care

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	27,599.63	27,599.63	0.00	20,050.25	0.00	7,549.38	7,549.38
*Total: Personnel	27,599.63	27,599.63	0.00	20,050.25	0.00	7,549.38	7,549.38
65YP10 Nonstatus Benefit Distr (Fica)	2,318.37	2,318.37	0.00	1,623.71	0.00	694.66	694.66
*Total: Fringe Benefits	2,318.37	2,318.37	0.00	1,623.71	0.00	694.66	694.66
710D15 Domestic Travel NH - Oth Trans Cost	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200 Other Professional Services-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
721100 Assistantships	219,332.00	219,332.00	0.00	198,416.50	0.00	20,915.50	20,915.50
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	30,292.00	0.00	(30,292.00)	(30,292.00)
*Total: Tuition	219,332.00	219,332.00	0.00	228,708.50	0.00	(9,376.50)	(9,376.50)
**Total Direct Cost Expenditures	250,000.00	250,000.00	0.00	250,382.46	0.00	(382.46)	(382.46)
***Total Expenditures	250,000.00	250,000.00	0.00	250,382.46	0.00	(382.46)	(382.46)
Revenue							
530100 NH State Programs	250,000.00	250,000.00	0.00	250,382.46	0.00	(382.46)	(382.46)
*Total: Sponsored Programs	250,000.00	250,000.00	0.00	250,382.46	0.00	(382.46)	(382.46)
***Total Revenue	250,000.00	250,000.00	0.00	250,382.46	0.00	(382.46)	(382.46)

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 73H031 - FY22 Early Child Care

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name:	Marks, Nicholas W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/24/2022	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GSC 05/17/17 #15	CFDA #:	93.575	Term Date:	IDC Rate Code:	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/17 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OCCDF
						Sefa Classification	OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	27,600.00	27,600.00	0.00	16,600.00	0.00	11,000.00	11,000.00
*Total: Personnel	27,600.00	27,600.00	0.00	16,600.00	0.00	11,000.00	11,000.00
65YP10 Nonstatus Benefit Distr (Fica)	2,318.40	2,318.40	0.00	1,311.99	0.00	1,006.41	1,006.41
*Total: Fringe Benefits	2,318.40	2,318.40	0.00	1,311.99	0.00	1,006.41	1,006.41
710D15 Domestic Travel NH - Oth Trans Cost	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200 Other Professional Services-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
721100 Assistantships	229,331.60	229,331.60	0.00	272,864.50	0.00	(43,532.90)	(43,532.90)
*Total: Tuition	229,331.60	229,331.60	0.00	272,864.50	0.00	(43,532.90)	(43,532.90)
**Total Direct Cost Expenditures	260,000.00	260,000.00	0.00	290,776.49	0.00	(30,776.49)	(30,776.49)
***Total Expenditures	260,000.00	260,000.00	0.00	290,776.49	0.00	(30,776.49)	(30,776.49)
Revenue							
530100 NH State Programs	250,000.00	250,000.00	0.00	290,776.49	0.00	(40,776.49)	(40,776.49)
*Total: Sponsored Programs	250,000.00	250,000.00	0.00	290,776.49	0.00	(40,776.49)	(40,776.49)
***Total Revenue	250,000.00	250,000.00	0.00	290,776.49	0.00	(40,776.49)	(40,776.49)

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 73H033 - FY23 Early Child Care

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name:	Marks, Nicholas W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/24/2022	Approved For Preaward	NO
Sponsor ID:	GSC 05/17/17 #15	Term Date:		Arra Funded	NO
CFDA #:	93.575	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:	530100	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/17 - 6/30/23	Fund Type Level 2	P1	Sefa Classification	OCCDF
				Sefa Classification	OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	27,600.00	27,600.00	1,325.00	8,837.50	0.00	18,762.50	18,762.50
*Total: Personnel	27,600.00	27,600.00	1,325.00	8,837.50	0.00	18,762.50	18,762.50
65YP10 Nonstatus Benefit Distr (Fica)	2,235.60	2,235.60	107.33	715.85	0.00	1,519.75	1,519.75
*Total: Fringe Benefits	2,235.60	2,235.60	107.33	715.85	0.00	1,519.75	1,519.75
710D15 Domestic Travel NH - Oth Trans Cost	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200 Other Professional Services-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
721100 Assistantships	219,414.40	219,414.40	0.00	48,382.40	0.00	171,032.00	171,032.00
*Total: Tuition	219,414.40	219,414.40	0.00	48,382.40	0.00	171,032.00	171,032.00
**Total Direct Cost Expenditures	250,000.00	250,000.00	1,432.33	57,935.75	0.00	192,064.25	192,064.25
***Total Expenditures	250,000.00	250,000.00	1,432.33	57,935.75	0.00	192,064.25	192,064.25
Revenue							
530100 NH State Programs	250,000.00	250,000.00	1,432.33	57,935.75	0.00	192,064.25	192,064.25
*Total: Sponsored Programs	250,000.00	250,000.00	1,432.33	57,935.75	0.00	192,064.25	192,064.25
***Total Revenue	250,000.00	250,000.00	1,432.33	57,935.75	0.00	192,064.25	192,064.25

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 75C049 - FY18 ECTA Cost Share

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name:	Marks, Nicholas W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/06/2019	Approved For Preaward	NO
Sponsor ID:	GSC 05/17/17 #15 CFDA #: 93.575	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/23	Rev Account:		Idc Waiver	YES
			Fund Type Level 2 P1	Sefa Classification	OCCDF
				Sefa Classification	OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7211 Assistantships	53,012.00	53,012.00	0.00	0.00	0.00	53,012.00	53,012.00
721100 Assistantships	0.00	0.00	0.00	4,100.00	0.00	(4,100.00)	(4,100.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	46,484.00	0.00	(46,484.00)	(46,484.00)
*Total: Tuition	53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00
**Total Direct Cost Expenditures	53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00
***Total Expenditures	53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00
*Total: Transfers In	53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00
***Total Revenue	53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 75C052 - FY19 ECTA Cost Share

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721155 Asstship-Tuition Waiver	53,010.00	53,802.00	0.00	36,892.00	0.00	16,118.00	16,910.00
*Total: Tuition	53,010.00	53,802.00	0.00	36,892.00	0.00	16,118.00	16,910.00
**Total Direct Cost Expenditures	53,010.00	53,802.00	0.00	36,892.00	0.00	16,118.00	16,910.00
***Total Expenditures	53,010.00	53,802.00	0.00	36,892.00	0.00	16,118.00	16,910.00
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	53,010.00	53,010.00	0.00	36,892.00	0.00	16,118.00	16,118.00
*Total: Transfers In	53,010.00	53,010.00	0.00	36,892.00	0.00	16,118.00	16,118.00
***Total Revenue	53,010.00	53,010.00	0.00	36,892.00	0.00	16,118.00	16,118.00

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 75C055 - FY20 ECTA Cost Share

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721155 Asstship-Tuition Waiver	50,800.00	50,800.00	0.00	46,728.00	0.00	4,072.00	4,072.00
*Total: Tuition	50,800.00	50,800.00	0.00	46,728.00	0.00	4,072.00	4,072.00
**Total Direct Cost Expenditures	50,800.00	50,800.00	0.00	46,728.00	0.00	4,072.00	4,072.00
***Total Expenditures	50,800.00	50,800.00	0.00	46,728.00	0.00	4,072.00	4,072.00
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	50,800.00	50,800.00	0.00	46,728.00	0.00	4,072.00	4,072.00
*Total: Transfers In	50,800.00	50,800.00	0.00	46,728.00	0.00	4,072.00	4,072.00
***Total Revenue	50,800.00	50,800.00	0.00	46,728.00	0.00	4,072.00	4,072.00

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 75C058 - FY21 ECTA Costshare

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name:	Marks, Nicholas W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/24/2022	Approved For Preaward	NO
Sponsor ID:	GSC 05/17/17 #15	Term Date:		Arra Funded	NO
CFDA #:	93.575	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:		Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/17 - 6/30/23		Fund Type Level 2	P1	Sefa Classification
					OCCDF
					OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721155 Asstship-Tuition Waiver	25,690.00	25,690.00	0.00	37,224.00	0.00	(11,534.00)	(11,534.00)
*Total: Tuition	25,690.00	25,690.00	0.00	37,224.00	0.00	(11,534.00)	(11,534.00)
**Total Direct Cost Expenditures	25,690.00	25,690.00	0.00	37,224.00	0.00	(11,534.00)	(11,534.00)
***Total Expenditures	25,690.00	25,690.00	0.00	37,224.00	0.00	(11,534.00)	(11,534.00)
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	25,690.00	25,690.00	0.00	37,224.00	0.00	(11,534.00)	(11,534.00)
*Total: Transfers In	25,690.00	25,690.00	0.00	37,224.00	0.00	(11,534.00)	(11,534.00)
***Total Revenue	25,690.00	25,690.00	0.00	37,224.00	0.00	(11,534.00)	(11,534.00)

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 75C060 - FY22 ECTA Costshare

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721155 Asstship-Tuition Waiver	40,000.00	40,000.00	0.00	42,485.00	0.00	(2,485.00)	(2,485.00)
*Total: Tuition	40,000.00	40,000.00	0.00	42,485.00	0.00	(2,485.00)	(2,485.00)
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	42,485.00	0.00	(2,485.00)	(2,485.00)
***Total Expenditures	40,000.00	40,000.00	0.00	42,485.00	0.00	(2,485.00)	(2,485.00)
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	40,000.00	40,000.00	0.00	43,277.00	0.00	(3,277.00)	(3,277.00)
*Total: Transfers In	40,000.00	40,000.00	0.00	43,277.00	0.00	(3,277.00)	(3,277.00)
***Total Revenue	40,000.00	40,000.00	0.00	43,277.00	0.00	(3,277.00)	(3,277.00)

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 75C061 - FY23 ECTA Costshare

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721155 Asstship-Tuition Waiver	35,000.00	35,000.00	0.00	21,924.80	0.00	13,075.20	13,075.20
*Total: Tuition	35,000.00	35,000.00	0.00	21,924.80	0.00	13,075.20	13,075.20
**Total Direct Cost Expenditures	35,000.00	35,000.00	0.00	21,924.80	0.00	13,075.20	13,075.20
***Total Expenditures	35,000.00	35,000.00	0.00	21,924.80	0.00	13,075.20	13,075.20
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
*Total: Transfers In	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
***Total Revenue	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H020 - ETP FY18

Status: Closing - Manual Process
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 11/06/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
615F10 PAT	226,249.28	226,249.28	0.00	188,088.62	0.00	38,160.66	38,160.66
617BLG Operating Staff-Longevity	0.00	0.00	0.00	150.15	0.00	(150.15)	(150.15)
617F10 Operating Staff	74,689.40	74,689.40	0.00	69,602.14	0.00	5,087.26	5,087.26
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX Part Time Hourly	30,160.00	30,160.00	0.00	31,971.75	0.00	(1,811.75)	(1,811.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: Personnel	334,848.68	334,848.68	0.00	292,032.66	0.00	42,816.02	42,816.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
65YF10 Full Fringe Benefit Distr Expe	112,250.13	112,250.13	0.00	108,685.06	0.00	3,565.07	3,565.07
65YP10 Nonstatus Benefit Distr (Fica)	2,848.44	2,848.44	0.00	2,493.80	0.00	354.64	354.64
*Total: Fringe Benefits	115,098.57	115,098.57	0.00	111,231.15	0.00	3,867.42	3,867.42
7100 In-State Travel	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00
710000 In-State Travel	0.00	2,336.76	0.00	2,336.76	0.00	(2,336.76)	0.00
710100 Out-of-State Travel	0.00	333.28	0.00	333.28	0.00	(333.28)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	4,227.93	0.00	4,227.93	0.00	(4,227.93)	0.00
7103 Conference-Registration Fees	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
*Total: Travel	7,300.00	10,097.97	0.00	7,967.97	0.00	(667.97)	2,130.00
711000 Purchasing Cards	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
7111 Supplies	6,150.00	6,150.00	0.00	0.00	0.00	6,150.00	6,150.00
711100 Supplies-General	0.00	0.00	0.00	4,805.62	0.00	(4,805.62)	(4,805.62)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
7130 Printing and Copying	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
713000 Printing & Copying-General	0.00	0.00	0.00	286.61	0.00	(286.61)	(286.61)
7140 Postage	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H020 - ETP FY18

Status: Closing - Manual Process
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/06/2019	Approved For Preaward	NO
Sponsor ID:	GSC 06/15/16 #9A CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CMVRET	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1
				Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	1,806.15	0.00	(1,806.15)	(1,806.15)
7160 Maintenance and Repairs	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	435.67	0.00	(435.67)	(435.67)
7161 Rentals-Leases	3,030.00	3,030.00	0.00	0.00	0.00	3,030.00	3,030.00
716100 Rentals & Leases-General	0.00	0.00	0.00	498.00	0.00	(498.00)	(498.00)
716110 Rentals-Copier	0.00	0.00	0.00	837.22	0.00	(837.22)	(837.22)
716120 Rentals-Property or Room	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	53.06	0.00	(53.06)	(53.06)
7172 Other Professional Services	16,550.25	16,550.25	0.00	0.00	0.00	16,550.25	16,550.25
717200 Other Professional Services-General	0.00	0.00	0.00	19,777.75	0.00	(19,777.75)	(19,777.75)
7180 Telecommunications	3,520.25	3,520.25	0.00	0.00	0.00	3,520.25	3,520.25
718000 Telecom-General	0.00	0.00	0.00	3,423.48	0.00	(3,423.48)	(3,423.48)
7190 Business Meals-Meetgs (non travel)	9,650.25	9,650.25	0.00	0.00	0.00	9,650.25	9,650.25
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,723.13	0.00	(8,723.13)	(8,723.13)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O179 Int Alloc - Police (Chg)	0.00	0.00	0.00	192.50	0.00	(192.50)	(192.50)
*Total: Supplies	44,000.75	44,000.75	0.00	41,644.19	0.00	2,356.56	2,356.56
7211 Assistantships	415,752.00	415,752.00	0.00	0.00	0.00	415,752.00	415,752.00
721100 Assistantships	0.00	0.00	0.00	458,468.02	0.00	(458,468.02)	(458,468.02)
*Total: Tuition	415,752.00	415,752.00	0.00	458,468.02	0.00	(42,716.02)	(42,716.02)
**Total Direct Cost Expenditures	917,000.00	919,797.97	0.00	911,343.99	0.00	5,656.01	8,453.98
***Total Expenditures	917,000.00	919,797.97	0.00	911,343.99	0.00	5,656.01	8,453.98
Revenue							
5301 State Programs	917,000.00	917,000.00	0.00	0.00	0.00	917,000.00	917,000.00
530100 NH State Programs	0.00	0.00	0.00	911,343.99	0.00	(911,343.99)	(911,343.99)
*Total: Sponsored Programs	917,000.00	917,000.00	0.00	911,343.99	0.00	5,656.01	5,656.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H020 - ETP FY18

Status: Closing - Manual Process
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 11/06/2019
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	917,000.00	917,000.00	0.00	911,343.99	0.00	5,656.01	5,656.01

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H024 - ETP FY19

Status: Closing - Manual Process
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/04/2022	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GSC 06/15/16 #9A CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CMVRET	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	8,887.41	0.00	8,887.41	0.00	(8,887.41)	0.00
611PSM Summer Salaries Faculty Adjunct	3,750.00	4,500.00	0.00	750.00	0.00	3,000.00	3,750.00
615F10 PAT	234,645.00	210,326.00	0.00	149,114.25	0.00	85,530.75	61,211.75
617BHO Operating Staff-Overtime	0.00	225.19	0.00	225.19	0.00	(225.19)	0.00
617BLG Operating Staff-Longevity	0.00	781.58	0.00	781.58	0.00	(781.58)	0.00
617F10 Operating Staff	76,242.00	100,561.00	0.00	99,061.60	0.00	(22,819.60)	1,499.40
61CPHX Part Time Hourly	0.00	10,095.37	0.00	10,095.37	0.00	(10,095.37)	0.00
*Total: Personnel	314,637.00	335,376.55	0.00	268,915.40	0.00	45,721.60	66,461.15
65YB10 Base Benefit Distr (fica)	0.00	84.54	0.00	84.54	0.00	(84.54)	0.00
65YF10 Full Fringe Benefit Distr Expe	131,505.20	131,505.20	0.00	108,738.70	0.00	22,766.50	22,766.50
65YP10 Nonstatus Benefit Distr (Fica)	315.00	911.01	0.00	911.01	0.00	(596.01)	0.00
*Total: Fringe Benefits	131,820.20	132,500.75	0.00	109,734.25	0.00	22,085.95	22,766.50
710D00 Domestic Travel NH	0.00	1,705.69	0.00	1,705.69	0.00	(1,705.69)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	429.99	0.00	429.99	0.00	(429.99)	0.00
710D15 Domestic Travel NH - Oth Trans Cost	3,600.00	3,600.00	0.00	12.50	0.00	3,587.50	3,587.50
710D51 Domestic Trvl Non-NH -Workshop/Conf	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: Travel	8,100.00	10,235.68	0.00	2,148.18	0.00	5,951.82	8,087.50
711000 Purchasing Cards	0.00	75.75	0.00	77.75	0.00	(77.75)	(2.00)
711100 Supplies-General	6,185.00	6,277.47	0.00	4,781.21	0.00	1,403.79	1,496.26
711132 Suppli-Software incl Site Lic&Maint	0.00	833.40	0.00	833.40	0.00	(833.40)	0.00
713000 Printing & Copying-General	1,110.00	1,735.51	0.00	1,212.59	0.00	(102.59)	522.92
714000 Postage-General	2,500.00	2,500.00	0.00	1,737.36	0.00	762.64	762.64
716000 Maintenance & Repairs-General	540.00	727.36	0.00	727.36	0.00	(187.36)	0.00
716100 Rentals & Leases-General	498.00	1,333.00	0.00	1,246.00	0.00	(748.00)	87.00
716110 Rentals-Copier	928.80	928.80	0.00	928.80	0.00	0.00	0.00
716120 Rentals-Property or Room	600.00	600.00	0.00	525.00	0.00	75.00	75.00
717106 Finl Services-Epayment CC fees	0.00	47.13	0.00	47.13	0.00	(47.13)	0.00

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H024 - ETP FY19

Status: Closing - Manual Process
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 05/04/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	15,260.00	15,260.00	0.00	12,903.00	0.00	2,357.00	2,357.00
718000 Telecom-General	3,540.00	3,540.00	0.00	3,506.18	0.00	33.82	33.82
719000 Business Meals-Meetings-Non Travel	7,430.00	7,658.96	0.00	7,477.97	0.00	(47.97)	180.99
*Total: Supplies	38,591.80	41,517.38	0.00	36,003.75	0.00	2,588.05	5,513.63
721100 Assistantships	423,851.00	548,183.62	0.00	544,237.16	0.00	(120,386.16)	3,946.46
*Total: Tuition	423,851.00	548,183.62	0.00	544,237.16	0.00	(120,386.16)	3,946.46
**Total Direct Cost Expenditures	917,000.00	1,067,813.98	0.00	961,038.74	0.00	(44,038.74)	106,775.24
***Total Expenditures	917,000.00	1,067,813.98	0.00	961,038.74	0.00	(44,038.74)	106,775.24
Revenue							
530100 NH State Programs	917,000.00	964,666.20	0.00	961,038.74	0.00	(44,038.74)	3,627.46
*Total: Sponsored Programs	917,000.00	964,666.20	0.00	961,038.74	0.00	(44,038.74)	3,627.46
***Total Revenue	917,000.00	964,666.20	0.00	961,038.74	0.00	(44,038.74)	3,627.46

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H026 - ETP FY20

Status: Closing - Manual Process
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/05/2022	Approved For Preaward	NO
Sponsor ID:	GSC 06/15/16 #9A CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CMVRET	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530100	Budget Controls	NHTEN
			Fund Type Level 2	Cost Share	YES
			P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	27,395.00	0.00	27,966.44	0.00	(27,966.44)	(571.44)
611PSM Summer Salaries Faculty Adjunct	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
615F10 PAT	238,138.00	185,643.00	0.00	166,431.24	0.00	71,706.76	19,211.76
617BLG Operating Staff-Longevity	0.00	0.00	0.00	761.60	0.00	(761.60)	(761.60)
617F10 Operating Staff	77,377.00	102,477.00	0.00	102,036.48	0.00	(24,659.48)	440.52
61CPEX Part Time Salary	0.00	0.00	0.00	16,212.50	0.00	(16,212.50)	(16,212.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,385.52	0.00	(5,385.52)	(5,385.52)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Personnel	319,265.00	319,265.00	0.00	319,793.78	0.00	(528.78)	(528.78)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	141.87	0.00	(141.87)	(141.87)
65YF10 Full Fringe Benefit Distr Expe	133,463.00	133,463.00	0.00	132,389.72	0.00	1,073.28	1,073.28
65YP10 Nonstatus Benefit Distr (Fica)	315.00	315.00	0.00	1,727.84	0.00	(1,412.84)	(1,412.84)
*Total: Fringe Benefits	133,778.00	133,778.00	0.00	134,259.43	0.00	(481.43)	(481.43)
710D00 Domestic Travel NH	0.00	0.00	0.00	793.29	0.00	(793.29)	(793.29)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D15 Domestic Travel NH - Oth Trans Cost	3,708.00	3,708.00	0.00	13.00	0.00	3,695.00	3,695.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	114.45	0.00	(114.45)	(114.45)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	67.54	0.00	(67.54)	(67.54)
710D51 Domestic Trvl Non-NH -Workshop/Conf	4,635.00	4,635.00	0.00	265.00	0.00	4,370.00	4,370.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,329.92	0.00	(1,329.92)	(1,329.92)
*Total: Travel	8,343.00	8,343.00	0.00	2,783.20	0.00	5,559.80	5,559.80
711000 Purchasing Cards	0.00	0.00	0.00	50.32	0.00	(50.32)	(50.32)
711100 Supplies-General	6,275.00	6,275.00	0.00	4,373.66	0.00	1,901.34	1,901.34
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	890.53	0.00	(890.53)	(890.53)
713000 Printing & Copying-General	1,110.00	1,110.00	0.00	1,005.70	0.00	104.30	104.30
714000 Postage-General	2,500.00	2,500.00	0.00	1,941.80	0.00	558.20	558.20

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H026 - ETP FY20

Status: Closing - Manual Process
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/05/2022	Approved For Preaward	NO
Sponsor ID:	GSC 06/15/16 #9A CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CMVRET	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530100	DC Dist From Code:	
				Fund Type Level 2	P1
				Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	540.00	540.00	0.00	475.38	0.00	64.62	64.62
716100 Rentals & Leases-General	498.00	498.00	0.00	1,448.00	0.00	(950.00)	(950.00)
716110 Rentals-Copier	929.00	929.00	0.00	928.80	0.00	0.20	0.20
716120 Rentals-Property or Room	600.00	600.00	0.00	150.00	0.00	450.00	450.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	41.08	0.00	(41.08)	(41.08)
717200 Other Professional Services-General	95,455.00	95,455.00	0.00	39,869.11	0.00	55,585.89	55,585.89
718000 Telecom-General	3,540.00	3,540.00	0.00	3,440.56	0.00	99.44	99.44
719000 Business Meals-Meetings-Non Travel	7,430.00	7,430.00	0.00	4,943.74	0.00	2,486.26	2,486.26
*Total: Supplies	118,877.00	118,877.00	0.00	59,558.68	0.00	59,318.32	59,318.32
721100 Assistantships	436,000.00	436,000.00	0.00	589,751.22	0.00	(153,751.22)	(153,751.22)
*Total: Tuition	436,000.00	436,000.00	0.00	589,751.22	0.00	(153,751.22)	(153,751.22)
**Total Direct Cost Expenditures	1,016,263.00	1,016,263.00	0.00	1,106,146.31	0.00	(89,883.31)	(89,883.31)
***Total Expenditures	1,016,263.00	1,016,263.00	0.00	1,106,146.31	0.00	(89,883.31)	(89,883.31)
Revenue							
530100 NH State Programs	1,016,263.00	1,016,263.00	0.00	1,106,146.31	0.00	(89,883.31)	(89,883.31)
*Total: Sponsored Programs	1,016,263.00	1,016,263.00	0.00	1,106,146.31	0.00	(89,883.31)	(89,883.31)
***Total Revenue	1,016,263.00	1,016,263.00	0.00	1,106,146.31	0.00	(89,883.31)	(89,883.31)

Grant: 73H020 - ETP FY18-FY20

Status: Closing - Manual Process

Type: Cooperative Agreement

Fund: 75C050 - FY18 E&TP Cost Share

FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/06/2019	Approved For Preaward	NO
Sponsor ID:	GSC 06/15/16 #9A CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CMVRET	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:		Budget Controls	NHTEN
			Fund Type Level 2	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	27,391.28	27,391.28	0.00	22,475.21	0.00	4,916.07	4,916.07
617F10 Operating Staff	1,373.86	1,373.86	0.00	1,079.81	0.00	294.05	294.05
618FBN Other bonuses with full fringe	0.00	0.00	0.00	447.50	0.00	(447.50)	(447.50)
61CPHX Part Time Hourly	271.00	271.00	0.00	0.00	0.00	271.00	271.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	191.05	0.00	(191.05)	(191.05)
*Total: Personnel	29,036.14	29,036.14	0.00	24,193.60	0.00	4,842.54	4,842.54
65YF10 Full Fringe Benefit Distr Expe	12,073.74	12,073.74	0.00	10,056.84	0.00	2,016.90	2,016.90
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	14.89	0.00	(14.89)	(14.89)
*Total: Fringe Benefits	12,073.74	12,073.74	0.00	10,071.73	0.00	2,002.01	2,002.01
7161 Rentals-Leases	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	6,700.00	0.00	(6,700.00)	(6,700.00)
*Total: Supplies	8,000.00	8,000.00	0.00	6,700.00	0.00	1,300.00	1,300.00
7211 Assistantships	311,328.00	311,328.00	0.00	0.00	0.00	311,328.00	311,328.00
721100 Assistantships	0.00	0.00	0.00	348,693.98	0.00	(348,693.98)	(348,693.98)
*Total: Tuition	311,328.00	311,328.00	0.00	348,693.98	0.00	(37,365.98)	(37,365.98)
**Total Direct Cost Expenditures	360,437.88	360,437.88	0.00	389,659.31	0.00	(29,221.43)	(29,221.43)
***Total Expenditures	360,437.88	360,437.88	0.00	389,659.31	0.00	(29,221.43)	(29,221.43)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	29,036.15	29,036.15	0.00	24,002.55	0.00	5,033.60	5,033.60
8ICS65 NonMand Tran In-Cost Share-Fringe	12,073.73	12,073.73	0.00	10,262.78	0.00	1,810.95	1,810.95
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	6,700.00	0.00	1,300.00	1,300.00
8ICS72 NonMand Tran In-Cost Share-FinAid	311,328.00	311,328.00	0.00	348,693.98	0.00	(37,365.98)	(37,365.98)
*Total: Transfers In	360,437.88	360,437.88	0.00	389,659.31	0.00	(29,221.43)	(29,221.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H020 - ETP FY18-FY20

Status: Closing - Manual Process

Type: Cooperative Agreement

Fund: 75C050 - FY18 E&TP Cost Share

FMGR: Moberly, Suzanne M

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 11/06/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	360,437.88	360,437.88	0.00	389,659.31	0.00	(29,221.43)	(29,221.43)

Grant: 73H020 - ETP FY18-FY20
 Fund: 75C053 - ETP FY19

Status: Closing - Manual Process
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 05/04/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	19,497.93	20,714.51	0.00	20,714.51	0.00	(1,216.58)	0.00
617BHO Operating Staff-Overtime	0.00	0.27	0.00	0.27	0.00	(0.27)	0.00
617F10 Operating Staff	4,287.83	4,287.83	0.00	1,846.88	0.00	2,440.95	2,440.95
618FBN Other bonuses with full fringe	0.00	202.50	0.00	202.50	0.00	(202.50)	0.00
*Total: Personnel	23,785.76	25,205.11	0.00	22,764.16	0.00	1,021.60	2,440.95
65YB10 Base Benefit Distr (fica)	0.00	0.02	0.00	0.02	0.00	(0.02)	0.00
65YF10 Full Fringe Benefit Distr Expe	10,061.37	10,061.37	0.00	9,629.06	0.00	432.31	432.31
*Total: Fringe Benefits	10,061.37	10,061.39	0.00	9,629.08	0.00	432.29	432.31
716100 Rentals & Leases-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	12,300.00	0.00	12,300.00	0.00	(12,300.00)	0.00
*Total: Supplies	8,000.00	20,300.00	0.00	12,300.00	0.00	(4,300.00)	8,000.00
721100 Assistantships	322,872.37	416,928.38	0.00	413,926.84	0.00	(91,054.47)	3,001.54
*Total: Tuition	322,872.37	416,928.38	0.00	413,926.84	0.00	(91,054.47)	3,001.54
**Total Direct Cost Expenditures	364,719.50	472,494.88	0.00	458,620.08	0.00	(93,900.58)	13,874.80
***Total Expenditures	364,719.50	472,494.88	0.00	458,620.08	0.00	(93,900.58)	13,874.80
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	23,785.76	23,785.76	0.00	22,764.16	0.00	1,021.60	1,021.60
8ICS65 NonMand Tran In-Cost Share-Fringe	10,061.37	10,061.37	0.00	9,629.08	0.00	432.29	432.29
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	12,300.00	0.00	12,300.00	0.00	(4,300.00)	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	322,872.37	416,928.38	0.00	413,926.84	0.00	(91,054.47)	3,001.54
*Total: Transfers In	364,719.50	463,075.51	0.00	458,620.08	0.00	(93,900.58)	4,455.43
***Total Revenue	364,719.50	463,075.51	0.00	458,620.08	0.00	(93,900.58)	4,455.43

Grant: 73H020 - ETP FY18-FY20
 Fund: 75C056 - FY20 ETP Costshare

Status: Closing - Manual Process
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 05/04/2022
 Term Date:
 Exp End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	22,906.27	22,906.27	0.00	22,622.50	0.00	283.77	283.77
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
617F10 Operating Staff	1,080.84	1,080.84	0.00	1,075.89	0.00	4.95	4.95
*Total: Personnel	23,987.11	23,987.11	0.00	23,698.52	0.00	288.59	288.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	10,794.20	10,794.20	0.00	10,664.40	0.00	129.80	129.80
*Total: Fringe Benefits	10,794.20	10,794.20	0.00	10,664.41	0.00	129.79	129.79
716100 Rentals & Leases-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	18,600.00	0.00	(18,600.00)	(18,600.00)
*Total: Supplies	8,000.00	8,000.00	0.00	18,600.00	0.00	(10,600.00)	(10,600.00)
721100 Assistantships	332,127.00	332,127.00	0.00	448,543.18	0.00	(116,416.18)	(116,416.18)
*Total: Tuition	332,127.00	332,127.00	0.00	448,543.18	0.00	(116,416.18)	(116,416.18)
**Total Direct Cost Expenditures	374,908.31	374,908.31	0.00	501,506.11	0.00	(126,597.80)	(126,597.80)
***Total Expenditures	374,908.31	374,908.31	0.00	501,506.11	0.00	(126,597.80)	(126,597.80)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	23,987.11	23,987.11	0.00	23,698.53	0.00	288.58	288.58
8ICS65 NonMand Tran In-Cost Share-Fringe	10,794.20	10,794.20	0.00	10,664.40	0.00	129.80	129.80
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	18,600.00	0.00	(10,600.00)	(10,600.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	332,127.00	332,127.00	0.00	448,543.18	0.00	(116,416.18)	(116,416.18)
*Total: Transfers In	374,908.31	374,908.31	0.00	501,506.11	0.00	(126,597.80)	(126,597.80)
***Total Revenue	374,908.31	374,908.31	0.00	501,506.11	0.00	(126,597.80)	(126,597.80)

Grant: 73H021 - CPE FY18-FY23
 Fund: 73H021 - FY18 CPE Grant

Status: Active
 FMGR: Panicci, Julieanne M

Type: Cooperative Agreement

PI Name:	Panicci, Julieanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/16/2021	Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11 CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		Billings Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23	Rev Account:	530100	Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	54,007.68	0.00	(54,007.68)	(54,007.68)
611PSM Summer Salaries Faculty Adjunct	16,350.00	16,350.00	0.00	7,700.00	0.00	8,650.00	8,650.00
615F10 PAT	144,693.94	144,693.94	0.00	64,700.89	0.00	79,993.05	79,993.05
617BLG Operating Staff-Longevity	0.00	0.00	0.00	14.85	0.00	(14.85)	(14.85)
617F10 Operating Staff	22,414.00	22,414.00	0.00	17,589.11	0.00	4,824.89	4,824.89
618FBN Other bonuses with full fringe	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	321.75	0.00	(321.75)	(321.75)
*Total: Personnel	183,457.94	183,457.94	0.00	145,134.28	0.00	38,323.66	38,323.66
65YB10 Base Benefit Distr (fica)	1,275.30	1,275.30	0.00	1.17	0.00	1,274.13	1,274.13
65YF10 Full Fringe Benefit Distr Expe	70,018.04	70,018.04	0.00	57,444.05	0.00	12,573.99	12,573.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	640.10	0.00	(640.10)	(640.10)
*Total: Fringe Benefits	71,293.34	71,293.34	0.00	58,085.32	0.00	13,208.02	13,208.02
710000 In-State Travel	5,500.00	3,492.91	0.00	3,492.91	0.00	2,007.09	0.00
710020 In-State Travel-Prof Dev	500.00	0.00	0.00	0.00	0.00	500.00	0.00
710100 Out-of-State Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
710115 Out-of-State Travel-Prof Dev	600.00	4,464.33	0.00	4,464.33	0.00	(3,864.33)	0.00
710300 Conference Registration Fees	1,000.00	1,000.00	0.00	5,435.99	0.00	(4,435.99)	(4,435.99)
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	11,600.00	8,957.24	0.00	13,393.23	0.00	(1,793.23)	(4,435.99)
7111 Supplies	28,200.00	28,200.00	0.00	0.00	0.00	28,200.00	28,200.00
711100 Supplies-General	0.00	0.00	0.00	21,448.99	0.00	(21,448.99)	(21,448.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,116.95	0.00	(1,116.95)	(1,116.95)
7130 Printing and Copying	875.00	875.00	0.00	0.00	0.00	875.00	875.00
7140 Postage	250.00	250.00	0.00	0.00	0.00	250.00	250.00
7160 Maintenance and Repairs	858.00	858.00	0.00	0.00	0.00	858.00	858.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

Grant: 73H021 - CPE FY18-FY23
 Fund: 73H021 - FY18 CPE Grant

Status: Active
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name:	Panicci, Julienne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/16/2021	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		IDC Rate Code:	IDC6 6.00%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	6	Billing Type	MANUAL	
FRAGRNT Start/End Date:	1/1/18 - 12/31/23	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN	Cost Share	YES
						Equipment Vesting	SPONSOR	Idc Waiver	YES
						Sefa Classification	OTHER		

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	36,240.40	0.00	(36,240.40)	(36,240.40)
7180 Telecommunications	2,976.00	2,976.00	0.00	0.00	0.00	2,976.00	2,976.00
7190 Business Meals-Meetgs (non travel)	2,225.00	2,225.00	0.00	0.00	0.00	2,225.00	2,225.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	238.79	0.00	(238.79)	(238.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	50,384.00	50,384.00	0.00	59,045.13	0.00	(8,661.13)	(8,661.13)
**Total Direct Cost Expenditures	316,735.28	314,092.52	0.00	275,657.96	0.00	41,077.32	38,434.56
7603 F&A Expenditures	14,364.72	14,364.72	0.00	0.00	0.00	14,364.72	14,364.72
760300 F&A Expenditures	0.00	0.00	0.00	8,708.06	0.00	(8,708.06)	(8,708.06)
*Total: Indirect Costs	14,364.72	14,364.72	0.00	8,708.06	0.00	5,656.66	5,656.66
**Total Indirect Cost Expenditures	14,364.72	14,364.72	0.00	8,708.06	0.00	5,656.66	5,656.66
***Total Expenditures	331,100.00	328,457.24	0.00	284,366.02	0.00	46,733.98	44,091.22
Revenue							
5301 State Programs	331,100.00	331,100.00	0.00	0.00	0.00	331,100.00	331,100.00
530100 NH State Programs	0.00	0.00	0.00	284,366.02	0.00	(284,366.02)	(284,366.02)
*Total: Sponsored Programs	331,100.00	331,100.00	0.00	284,366.02	0.00	46,733.98	46,733.98
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	331,100.00	331,100.00	0.00	284,366.02	0.00	46,733.98	46,733.98

Grant: 73H021 - CPE FY18-FY23
 Fund: 73H023 - FY19 - CPE

Status: Active
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name:	Panicci, Julienne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		IDC Rate Code:	IDC6 6.00%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	6	Billing Type	MANUAL	
FRAGRNT Start/End Date:	1/1/18 - 12/31/23	Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN	
							Cost Share	YES	
							Equipment Vesting	SPONSOR	
							Idc Waiver	YES	
							Sefa Classification	OTHER	

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	6,400.00	20,180.65	0.00	16,016.52	0.00	(9,616.52)	4,164.13
711132 Suppli-Software incl Site Lic&Maint	25,000.00	25,000.00	0.00	179.95	0.00	24,820.05	24,820.05
713000 Printing & Copying-General	1,750.00	3,282.08	0.00	2,411.32	0.00	(661.32)	870.76
714000 Postage-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716000 Maintenance & Repairs-General	843.00	843.00	0.00	0.00	0.00	843.00	843.00
716110 Rentals-Copier	928.80	928.80	0.00	0.00	0.00	928.80	928.80
716120 Rentals-Property or Room	92,495.20	93,030.00	0.00	7,970.00	0.00	84,525.20	85,060.00
717106 Finl Services-Epayment CC fees	0.00	282.07	0.00	282.07	0.00	(282.07)	0.00
717200 Other Professional Services-General	15,400.00	30,534.08	0.00	30,134.08	0.00	(14,734.08)	400.00
718000 Telecom-General	6,131.00	6,131.00	0.00	0.00	0.00	6,131.00	6,131.00
719000 Business Meals-Meetings-Non Travel	4,450.00	42,513.27	0.00	39,689.74	0.00	(35,239.74)	2,823.53
*Total: Supplies	153,898.00	223,224.95	0.00	96,683.68	0.00	57,214.32	126,541.27
760000 Internal Allocations	0.00	0.00	0.00	(17,770.00)	0.00	17,770.00	17,770.00
760000 Internal Allocations - Charges	0.00	6,713.26	0.00	6,713.26	0.00	(6,713.26)	0.00
*Total: Other	0.00	6,713.26	0.00	(11,056.74)	0.00	11,056.74	17,770.00
**Total Direct Cost Expenditures	1,152,912.79	1,291,323.38	0.00	955,023.72	0.00	197,889.07	336,299.66
760300 F&A Expenditures	41,743.21	43,202.40	0.00	41,745.44	0.00	(2.23)	1,456.96
*Total: Indirect Costs	41,743.21	43,202.40	0.00	41,745.44	0.00	(2.23)	1,456.96
**Total Indirect Cost Expenditures	41,743.21	43,202.40	0.00	41,745.44	0.00	(2.23)	1,456.96
***Total Expenditures	1,194,656.00	1,334,525.78	0.00	996,769.16	0.00	197,886.84	337,756.62
Revenue							
530100 NH State Programs	1,194,656.00	1,329,401.72	0.00	996,769.16	0.00	197,886.84	332,632.56
*Total: Sponsored Programs	1,194,656.00	1,329,401.72	0.00	996,769.16	0.00	197,886.84	332,632.56
560Z00 Other Ed Sales and Services	0.00	17,420.00	0.00	0.00	0.00	0.00	17,420.00
*Total: Sales of Educational Activities	0.00	17,420.00	0.00	0.00	0.00	0.00	17,420.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H021 - CPE FY18-FY23
 Fund: 73H023 - FY19 - CPE

Status: Active
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name: Panicci, Julienne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

Fund Information

Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: IDC6 6.00%
 IDC Dist From Code: CLLDST 6
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Arra Funded: NO
 Billing Type: MANUAL
 Budget Controls: NHTEN
 Cost Share: YES
 Equipment Vesting: SPONSOR
 Idc Waiver: YES
 Sefa Classification: OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	1,194,656.00	1,346,821.72	0.00	996,769.16	0.00	197,886.84	350,052.56

Grant: 73H021 - CPE FY18-FY23
 Fund: 73H027 - FY20 CPE

Status: Active
 FMGR: Panicci, Julieanne M

Type: Cooperative Agreement

PI Name:	Panicci, Julieanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		IDC Rate Code:	IDC8	8.00%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	8	Billing Type	MANUAL		
FRAGRNT Start/End Date:	1/1/18 - 12/31/23	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN			
						Cost Share	YES			
						Equipment Vesting	SPONSOR			
						Idc Waiver	YES			
						Sefa Classification	OTHER			

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	246,593.00	246,593.00	0.00	231,459.62	0.00	15,133.38	15,133.38
611PSM Summer Salaries Faculty Adjunct	42,600.00	42,600.00	0.00	3,420.00	0.00	39,180.00	39,180.00
615F10 PAT	352,860.00	352,860.00	0.00	282,141.47	0.00	70,718.53	70,718.53
617BLG Operating Staff-Longevity	0.00	0.00	0.00	84.62	0.00	(84.62)	(84.62)
617F10 Operating Staff	73,915.00	73,915.00	0.00	100,706.28	0.00	(26,791.28)	(26,791.28)
61CPEX Part Time Salary	0.00	0.00	0.00	13,387.50	0.00	(13,387.50)	(13,387.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,389.48	0.00	(5,389.48)	(5,389.48)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: Personnel	715,968.00	715,968.00	0.00	638,088.97	0.00	77,879.03	77,879.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	126.74	0.00	(126.74)	(126.74)
65YF10 Full Fringe Benefit Distr Expe	284,835.00	284,835.00	0.00	275,432.30	0.00	9,402.70	9,402.70
65YP10 Nonstatus Benefit Distr (Fica)	3,578.00	3,578.00	0.00	1,775.76	0.00	1,802.24	1,802.24
*Total: Fringe Benefits	288,413.00	288,413.00	0.00	277,334.80	0.00	11,078.20	11,078.20
710D00 Domestic Travel NH	0.00	0.00	0.00	5,595.52	0.00	(5,595.52)	(5,595.52)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	4,172.68	0.00	(4,172.68)	(4,172.68)
710D15 Domestic Travel NH - Oth Trans Cost	12,360.00	12,360.00	0.00	151.26	0.00	12,208.74	12,208.74
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	3,964.57	0.00	(3,964.57)	(3,964.57)
710D30 Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	1,007.19	0.00	(1,007.19)	(1,007.19)
710D51 Domestic Trvl Non-NH -Workshop/Conf	2,000.00	2,000.00	0.00	265.00	0.00	1,735.00	1,735.00
710D60 Domestic Travel Non-NH - Airfare	9,948.00	9,948.00	0.00	0.00	0.00	9,948.00	9,948.00
*Total: Travel	24,308.00	24,308.00	0.00	15,156.22	0.00	9,151.78	9,151.78
711100 Supplies-General	8,413.00	8,413.00	0.00	4,454.88	0.00	3,958.12	3,958.12
711132 Suppli-Software incl Site Lic&Maint	25,000.00	25,000.00	0.00	653.95	0.00	24,346.05	24,346.05
713000 Printing & Copying-General	1,803.00	1,803.00	0.00	915.18	0.00	887.82	887.82
714000 Postage-General	515.00	515.00	0.00	0.00	0.00	515.00	515.00
716000 Maintenance & Repairs-General	12,875.00	12,875.00	0.00	0.00	0.00	12,875.00	12,875.00
716100 Rentals & Leases-General	0.00	0.00	0.00	7,035.00	0.00	(7,035.00)	(7,035.00)

Grant: 73H021 - CPE FY18-FY23
 Fund: 73H027 - FY20 CPE

Status: Active
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name:	Panicci, Julienne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		IDC Rate Code:	IDC8	8.00%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	8	Billing Type	MANUAL		
FRAGRNT Start/End Date:	1/1/18 - 12/31/23	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN			
						Cost Share	YES			
						Equipment Vesting	SPONSOR			
						Idc Waiver	YES			
						Sefa Classification	OTHER			

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	15,000.00	15,000.00	0.00	3,591.09	0.00	11,408.91	11,408.91
718000 Telecom-General	6,314.00	6,314.00	0.00	0.00	0.00	6,314.00	6,314.00
719000 Business Meals-Meetings-Non Travel	4,476.00	4,476.00	0.00	7,888.56	0.00	(3,412.56)	(3,412.56)
719100 Membership Dues & Fees	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
*Total: Supplies	74,396.00	74,396.00	0.00	24,806.66	0.00	49,589.34	49,589.34
**Total Direct Cost Expenditures	1,103,085.00	1,103,085.00	0.00	955,386.65	0.00	147,698.35	147,698.35
760300 F&A Expenditures	60,213.00	60,213.00	0.00	60,521.31	0.00	(308.31)	(308.31)
*Total: Indirect Costs	60,213.00	60,213.00	0.00	60,521.31	0.00	(308.31)	(308.31)
**Total Indirect Cost Expenditures	60,213.00	60,213.00	0.00	60,521.31	0.00	(308.31)	(308.31)
***Total Expenditures	1,163,298.00	1,163,298.00	0.00	1,015,907.96	0.00	147,390.04	147,390.04
Revenue							
530100 NH State Programs	1,163,298.00	1,163,298.00	0.00	1,015,907.96	0.00	147,390.04	147,390.04
*Total: Sponsored Programs	1,163,298.00	1,163,298.00	0.00	1,015,907.96	0.00	147,390.04	147,390.04
***Total Revenue	1,163,298.00	1,163,298.00	0.00	1,015,907.96	0.00	147,390.04	147,390.04

Grant: 73H021 - CPE FY18-FY23
 Fund: 73H027 - FY20 CPE

Status: Active
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name: Panicci, Julienne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Arra Funded: NO
 Billing Type: MANUAL
 Budget Controls: NHTEN
 Cost Share: YES
 Equipment Vesting: SPONSOR
 Idc Waiver: YES
 Sefa Classification: OTHER

Org: CPREOP - President's Office Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: Personnel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
*Total: Fringe Benefits	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,081.00	0.00	(1,081.00)	(1,081.00)
760300 F&A Expenditures	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: Indirect Costs	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total Expenditures	0.00	0.00	0.00	1,161.00	0.00	(1,161.00)	(1,161.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,161.00	0.00	(1,161.00)	(1,161.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,161.00	0.00	(1,161.00)	(1,161.00)
***Total Revenue	0.00	0.00	0.00	1,161.00	0.00	(1,161.00)	(1,161.00)

Grant: 73H021 - CPE FY18-FY23

Status: Active

Type: Cooperative Agreement

Fund: 73H030 - FY21 Child Welfare Education P'ship

FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:	ID12P5	12.50%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	12.5	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23	Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
							Cost Share	YES
							Equipment Vesting	SPONSOR
							Idc Waiver	YES
							Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	6,000.00	6,000.00	0.00	9,640.00	0.00	(3,640.00)	(3,640.00)
611F10 Faculty TT/NTT (Non Union)	240,180.00	240,180.00	0.00	328,474.25	0.00	(88,294.25)	(88,294.25)
615F10 PAT	706,379.00	706,379.00	0.00	388,434.21	0.00	317,944.79	317,944.79
617F10 Operating Staff	126,048.00	126,048.00	0.00	98,416.76	0.00	27,631.24	27,631.24
61CPEX Part Time Salary	52,100.00	52,100.00	0.00	0.00	0.00	52,100.00	52,100.00
61CPHX Part Time Hourly	0.00	0.00	0.00	139,579.00	0.00	(139,579.00)	(139,579.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: Personnel	1,130,707.00	1,130,707.00	0.00	969,044.22	0.00	161,662.78	161,662.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,144.39	0.00	(1,144.39)	(1,144.39)
65YF10 Full Fringe Benefit Distr Expe	469,802.00	469,802.00	0.00	346,726.74	0.00	123,075.26	123,075.26
65YP10 Nonstatus Benefit Distr (Fica)	4,706.00	4,706.00	0.00	11,303.61	0.00	(6,597.61)	(6,597.61)
*Total: Fringe Benefits	474,508.00	474,508.00	0.00	359,174.74	0.00	115,333.26	115,333.26
710300 Conference Registration Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710D00 Domestic Travel NH	21,500.00	21,500.00	0.00	1,000.24	0.00	20,499.76	20,499.76
710D01 Domestic Travel NH - Wkshp/Conf Fee	12,500.00	12,500.00	0.00	265.72	0.00	12,234.28	12,234.28
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Travel	34,000.00	34,000.00	0.00	1,364.96	0.00	32,635.04	32,635.04
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	27,185.00	27,185.00	77.57	19,356.51	4.19	7,824.30	7,824.30
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,485.92	0.00	(1,485.92)	(1,485.92)
711132 Suppli-Software incl Site Lic&Maint	2,900.00	2,900.00	0.00	2,484.00	0.00	416.00	416.00
713000 Printing & Copying-General	1,810.00	1,810.00	0.00	110.00	0.00	1,700.00	1,700.00
714000 Postage-General	1,750.00	1,750.00	0.00	813.76	0.00	936.24	936.24
716000 Maintenance & Repairs-General	62,040.00	62,040.00	0.00	265.51	0.00	61,774.49	61,774.49
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	221.30	0.00	(221.30)	(221.30)
716100 Rentals & Leases-General	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
716110 Rentals-Copier	0.00	0.00	0.00	759.97	0.00	(759.97)	(759.97)

Grant: 73H021 - CPE FY18-FY23

Status: Active

Type: Cooperative Agreement

Fund: 73H030 - FY21 Child Welfare Education P'ship

FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:	ID12P5	12.50%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	12.5	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23	Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
							Cost Share	YES
							Equipment Vesting	SPONSOR
							Idc Waiver	YES
							Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	130,425.00	130,425.00	0.00	113,537.10	0.00	16,887.90	16,887.90
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7172DS Service-Dining/Food	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
7172MD Service-Medical	0.00	0.00	0.00	4,260.70	0.00	(4,260.70)	(4,260.70)
718000 Telecom-General	3,500.00	3,500.00	0.00	1,928.25	0.00	1,571.75	1,571.75
718008 Telecom-Internet Services	0.00	0.00	0.00	1,131.35	0.00	(1,131.35)	(1,131.35)
719000 Business Meals-Meetings-Non Travel	48,530.00	48,530.00	0.00	0.00	0.00	48,530.00	48,530.00
719100 Membership Dues & Fees	275.00	275.00	0.00	723.00	0.00	(448.00)	(448.00)
719Z00 Other Employee Support	0.00	0.00	0.00	2,160.00	0.00	(2,160.00)	(2,160.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	1,733.25	0.00	(1,733.25)	(1,733.25)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	11,043.00	0.00	(11,043.00)	(11,043.00)
*Total: Supplies	278,415.00	278,415.00	77.57	162,959.62	4.19	115,451.19	115,451.19
721100 Assistantships	627,188.00	627,188.00	0.00	682,638.14	0.00	(55,450.14)	(55,450.14)
*Total: Tuition	627,188.00	627,188.00	0.00	682,638.14	0.00	(55,450.14)	(55,450.14)
**Total Direct Cost Expenditures	2,544,818.00	2,544,818.00	77.57	2,175,181.68	4.19	369,632.13	369,632.13
760300 F&A Expenditures	93,945.00	93,945.00	0.00	94,001.26	0.00	(56.26)	(56.26)
*Total: Indirect Costs	93,945.00	93,945.00	0.00	94,001.26	0.00	(56.26)	(56.26)
**Total Indirect Cost Expenditures	93,945.00	93,945.00	0.00	94,001.26	0.00	(56.26)	(56.26)
***Total Expenditures	2,638,763.00	2,638,763.00	77.57	2,269,182.94	4.19	369,575.87	369,575.87
Revenue							
530100 NH State Programs	5,182,527.00	2,638,763.00	77.57	2,269,182.94	0.00	2,913,344.06	369,580.06
*Total: Sponsored Programs	5,182,527.00	2,638,763.00	77.57	2,269,182.94	0.00	2,913,344.06	369,580.06
***Total Revenue	5,182,527.00	2,638,763.00	77.57	2,269,182.94	0.00	2,913,344.06	369,580.06

Grant: 73H021 - CPE FY18-FY23

Status: Active

Type: Cooperative Agreement

Fund: 73H032 - FY22 Child Welfare Education Part

FMGR: Panicci, Julieanne M

PI Name:	Panicci, Julieanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	02/09/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:	ID12P5	12.50%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	12.5	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23	Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
							Cost Share	YES
							Equipment Vesting	SPONSOR
							Idc Waiver	YES
							Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	6,000.00	6,000.00	0.00	10,908.75	0.00	(4,908.75)	(4,908.75)
611F10 Faculty TT/NTT (Non Union)	240,180.00	240,180.00	0.00	336,411.07	0.00	(96,231.07)	(96,231.07)
615F10 PAT	656,732.00	656,732.00	0.00	567,438.04	0.00	89,293.96	89,293.96
617F10 Operating Staff	175,695.00	175,695.00	0.00	86,790.66	0.00	88,904.34	88,904.34
61CPEX Part Time Salary	52,100.00	52,100.00	0.00	0.00	0.00	52,100.00	52,100.00
61CPHX Part Time Hourly	0.00	0.00	0.00	110,283.75	0.00	(110,283.75)	(110,283.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,383.35	0.00	(1,383.35)	(1,383.35)
*Total: Personnel	1,130,707.00	1,130,707.00	0.00	1,113,215.62	0.00	17,491.38	17,491.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	971.54	0.00	(971.54)	(971.54)
65YF10 Full Fringe Benefit Distr Expe	837,822.43	837,822.43	0.00	357,764.78	0.00	480,057.65	480,057.65
65YP10 Nonstatus Benefit Distr (Fica)	(363,314.46)	(363,314.46)	0.00	8,715.00	0.00	(372,029.46)	(372,029.46)
*Total: Fringe Benefits	474,507.97	474,507.97	0.00	367,451.32	0.00	107,056.65	107,056.65
710D00 Domestic Travel NH	18,500.00	18,500.00	0.00	5,492.50	0.00	13,007.50	13,007.50
710D01 Domestic Travel NH - Wkshp/Conf Fee	14,500.00	14,500.00	0.00	9,561.10	0.00	4,938.90	4,938.90
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	12,270.19	0.00	(12,270.19)	(12,270.19)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	5,389.02	0.00	(5,389.02)	(5,389.02)
710D30 Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	1,592.86	0.00	(1,592.86)	(1,592.86)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	829.46	0.00	(829.46)	(829.46)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	5,064.17	0.00	(5,064.17)	(5,064.17)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	623.61	0.00	(623.61)	(623.61)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	494.52	0.00	(494.52)	(494.52)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: Travel	33,000.00	33,000.00	0.00	41,842.43	0.00	(8,842.43)	(8,842.43)
711100 Supplies-General	13,185.00	13,185.00	0.00	8,366.41	105.00	4,713.59	4,713.59
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,987.32	0.00	(1,987.32)	(1,987.32)
711132 Suppli-Software incl Site Lic&Maint	7,900.00	7,900.00	0.00	480.28	0.00	7,419.72	7,419.72

Grant: 73H021 - CPE FY18-FY23

Status: Active

Type: Cooperative Agreement

Fund: 73H032 - FY22 Child Welfare Education Part

FMGR: Panicci, Julieanne M

PI Name:	Panicci, Julieanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	02/09/2022	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		IDC Rate Code:	ID12P5	12.50%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	12.5	Billing Type	MANUAL		
FRAGRNT Start/End Date:	1/1/18 - 12/31/23	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN			
						Cost Share	YES			
						Equipment Vesting	SPONSOR			
						Idc Waiver	YES			
						Sefa Classification	OTHER			

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	1,810.00	1,810.00	0.00	0.00	0.00	1,810.00	1,810.00
713040 Printing & Copying-Marketing	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
714000 Postage-General	1,750.00	1,750.00	0.00	279.24	261.00	1,209.76	1,209.76
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	129.89	0.00	(129.89)	(129.89)
716000 Maintenance & Repairs-General	9,040.00	9,040.00	0.00	0.00	0.00	9,040.00	9,040.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	658.27	0.00	(658.27)	(658.27)
716110 Rentals-Copier	0.00	0.00	0.00	1,755.00	0.00	(1,755.00)	(1,755.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	130,425.00	130,425.00	0.00	122,670.79	28,608.00	(20,853.79)	(20,853.79)
7172DS Service-Dining/Food	0.00	0.00	0.00	574.08	0.00	(574.08)	(574.08)
7172MD Service-Medical	0.00	0.00	0.00	4,372.88	0.00	(4,372.88)	(4,372.88)
718000 Telecom-General	3,500.00	3,500.00	0.00	1,219.28	0.00	2,280.72	2,280.72
718008 Telecom-Internet Services	0.00	0.00	0.00	1,246.20	0.00	(1,246.20)	(1,246.20)
719000 Business Meals-Meetings-Non Travel	16,530.00	16,530.00	0.00	2,251.01	0.00	14,278.99	14,278.99
719100 Membership Dues & Fees	275.00	275.00	0.00	750.00	0.00	(475.00)	(475.00)
719Z00 Other Employee Support	0.00	0.00	0.00	5,698.60	0.00	(5,698.60)	(5,698.60)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	658.08	0.00	(658.08)	(658.08)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	2,548.74	0.00	(2,548.74)	(2,548.74)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
*Total: Supplies	184,415.00	184,415.00	0.00	159,397.07	28,974.00	(3,956.07)	(3,956.07)
721100 Assistantships	627,189.03	627,189.03	0.00	662,850.87	0.00	(35,661.84)	(35,661.84)
*Total: Tuition	627,189.03	627,189.03	0.00	662,850.87	0.00	(35,661.84)	(35,661.84)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	7,755.00	0.00	(7,755.00)	(7,755.00)
*Total: Other	0.00	0.00	0.00	7,755.00	0.00	(7,755.00)	(7,755.00)
**Total Direct Cost Expenditures	2,449,819.00	2,449,819.00	0.00	2,352,512.31	28,974.00	68,332.69	68,332.69
760300 F&A Expenditures	93,945.00	93,945.00	0.00	93,927.81	0.00	17.19	17.19
*Total: Indirect Costs	93,945.00	93,945.00	0.00	93,927.81	0.00	17.19	17.19

Grant: 73H021 - CPE FY18-FY23

Status: Active

Type: Cooperative Agreement

Fund: 73H032 - FY22 Child Welfare Education Part

FMGR: Panicci, Julienne M

PI Name: Panicci, Julienne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 02/09/2022	IDC Basis Code: SW	Approved For Admin	HIRE
Term Date:	IDC Rate Code: ID12P5 12.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: CLLDST 12.5	Arra Funded	NO
Rev Account: 530100	Fund Type Level 2: P1	Billing Type	MANUAL
		Budget Controls	NHTEN
		Cost Share	YES
		Equipment Vesting	SPONSOR
		Idc Waiver	YES
		Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	93,945.00	93,945.00	0.00	93,927.81	0.00	17.19	17.19
***Total Expenditures	2,543,764.00	2,543,764.00	0.00	2,446,440.12	28,974.00	68,349.88	68,349.88
Revenue							
530100 NH State Programs	0.00	2,543,764.00	0.00	2,446,440.12	0.00	(2,446,440.12)	97,323.88
*Total: Sponsored Programs	0.00	2,543,764.00	0.00	2,446,440.12	0.00	(2,446,440.12)	97,323.88
***Total Revenue	0.00	2,543,764.00	0.00	2,446,440.12	0.00	(2,446,440.12)	97,323.88

Grant: 73H021 - CPE FY18-FY23
 Fund: 73H034 - FY23 Child Welfare Education Part

Status: Active
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name: Panicci, Julienne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: ID12P5 12.50%
 IDC Dist From Code: CLLDST 12.5
 Fund Type Level 2: P1

Approved For Admin: HIRE
 Approved For Preaward: NO
 Arra Funded: NO
 Billing Type: MANUAL
 Budget Controls: NHTEN
 Cost Share: YES
 Equipment Vesting: SPONSOR
 Idc Waiver: YES
 Sefa Classification: OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719200 Employee Recruiting-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: Supplies	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
***Total Expenditures	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: Sponsored Programs	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
***Total Revenue	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)

Grant: 73H021 - CPE FY18-FY23

Status: Active

Type: Cooperative Agreement

Fund: 73H034 - FY23 Child Welfare Education Part

FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:	ID12P5	12.50%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	12.5	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 12/31/23	Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
							Cost Share	YES
							Equipment Vesting	SPONSOR
							Idc Waiver	YES
							Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	6,000.00	6,000.00	710.00	3,052.50	0.00	2,947.50	2,947.50
615F10 PAT	895,062.91	895,062.91	72,782.72	412,370.72	491,283.37	(8,591.18)	(8,591.18)
617F10 Operating Staff	135,807.00	135,807.00	6,969.04	42,743.90	47,040.76	46,022.34	46,022.34
61CPEX Part Time Salary	171,000.00	171,000.00	0.00	0.00	0.00	171,000.00	171,000.00
61CPHX Part Time Hourly	0.00	0.00	12,527.00	60,705.25	0.00	(60,705.25)	(60,705.25)
*Total: Personnel	1,207,869.91	1,207,869.91	92,988.76	518,872.37	538,324.13	150,673.41	150,673.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	57.53	247.30	0.00	(247.30)	(247.30)
65YF10 Full Fringe Benefit Distr Expe	368,020.56	368,020.56	28,471.39	162,476.00	192,181.73	13,362.83	13,362.83
65YP10 Nonstatus Benefit Distr (Fica)	14,337.00	14,337.00	1,014.71	4,917.18	0.00	9,419.82	9,419.82
*Total: Fringe Benefits	382,357.56	382,357.56	29,543.63	167,640.48	192,181.73	22,535.35	22,535.35
710D00 Domestic Travel NH	53,500.00	53,500.00	77.50	6,820.07	0.00	46,679.93	46,679.93
710D01 Domestic Travel NH - Wkshp/Conf Fee	14,500.00	14,500.00	0.00	9,806.21	0.00	4,693.79	4,693.79
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	4,456.35	0.00	(4,456.35)	(4,456.35)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	1,888.37	3,980.29	0.00	(3,980.29)	(3,980.29)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	1,253.27	0.00	(1,253.27)	(1,253.27)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	542.54	0.00	(542.54)	(542.54)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,973.71	0.00	(3,973.71)	(3,973.71)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,559.43	0.00	(1,559.43)	(1,559.43)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	1,356.76	2,989.14	0.00	(2,989.14)	(2,989.14)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	2,025.76	0.00	(2,025.76)	(2,025.76)
*Total: Travel	68,000.00	68,000.00	3,322.63	37,406.77	0.00	30,593.23	30,593.23
711100 Supplies-General	13,185.00	13,185.00	2,727.69	30,555.06	1,504.47	(18,874.53)	(18,874.53)
711101 Supplies - Admin & Office	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
711132 Suppli-Software incl Site Lic&Maint	32,400.00	32,400.00	0.00	0.00	0.00	32,400.00	32,400.00
713000 Printing & Copying-General	2,810.00	2,810.00	0.00	0.00	0.00	2,810.00	2,810.00
714000 Postage-General	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
716000 Maintenance & Repairs-General	16,040.00	16,040.00	0.00	0.00	0.00	16,040.00	16,040.00

Grant: 73H021 - CPE FY18-FY23
 Fund: 73H034 - FY23 Child Welfare Education Part

Status: Active
 FMGR: Panicci, Julienne M

Type: Cooperative Agreement

PI Name:	Panicci, Julienne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/24/2022	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		IDC Rate Code:	ID12P5 12.50%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST 12.5	Billing Type	MANUAL		
FRAGRNT Start/End Date:	1/1/18 - 12/31/23	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN		
						Cost Share	YES		
						Equipment Vesting	SPONSOR		
						Idc Waiver	YES		
						Sefa Classification	OTHER		

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	104.51	0.00	(104.51)	(104.51)
716100 Rentals & Leases-General	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	281,325.00	281,325.00	9,192.00	34,942.00	7,025.00	239,358.00	239,358.00
718000 Telecom-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
718008 Telecom-Internet Services	0.00	0.00	209.70	629.10	605.10	(1,234.20)	(1,234.20)
719000 Business Meals-Meetings-Non Travel	50,530.00	50,530.00	1,899.80	3,364.92	0.00	47,165.08	47,165.08
719100 Membership Dues & Fees	875.00	875.00	0.00	0.00	0.00	875.00	875.00
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
*Total: Supplies	402,415.00	402,415.00	14,029.19	73,631.59	9,134.57	319,648.84	319,648.84
721100 Assistantships	656,421.53	656,421.53	0.00	92,800.74	0.00	563,620.79	563,620.79
*Total: Tuition	656,421.53	656,421.53	0.00	92,800.74	0.00	563,620.79	563,620.79
**Total Direct Cost Expenditures	2,717,064.00	2,717,064.00	139,884.21	890,351.95	739,640.43	1,087,071.62	1,087,071.62
760300 F&A Expenditures	110,000.00	110,000.00	11,623.58	64,859.02	0.00	45,140.98	45,140.98
*Total: Indirect Costs	110,000.00	110,000.00	11,623.58	64,859.02	0.00	45,140.98	45,140.98
**Total Indirect Cost Expenditures	110,000.00	110,000.00	11,623.58	64,859.02	0.00	45,140.98	45,140.98
***Total Expenditures	2,827,064.00	2,827,064.00	151,507.79	955,210.97	739,640.43	1,132,212.60	1,132,212.60
Revenue							
530100 NH State Programs	2,827,064.00	2,827,064.00	151,507.79	955,210.97	0.00	1,871,853.03	1,871,853.03
*Total: Sponsored Programs	2,827,064.00	2,827,064.00	151,507.79	955,210.97	0.00	1,871,853.03	1,871,853.03
***Total Revenue	2,827,064.00	2,827,064.00	151,507.79	955,210.97	0.00	1,871,853.03	1,871,853.03

Grant: 73H021 - CPE FY18-FY23

Status: Active

Type: Cooperative Agreement

Fund: 75C051 - FY18 CPE Cost Share

FMGR: Panicci, Julienne M

PI Name: Panicci, Julienne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

Fund Information
 Effective Date: 12/16/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,539.00	4,539.00	0.00	6,172.24	0.00	(1,633.24)	(1,633.24)
617F10 Operating Staff	0.00	0.00	0.00	650.69	0.00	(650.69)	(650.69)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
*Total: Personnel	4,539.00	4,539.00	0.00	7,137.93	0.00	(2,598.93)	(2,598.93)
65YF10 Full Fringe Benefit Distr Expe	1,901.84	1,901.84	0.00	2,990.67	0.00	(1,088.83)	(1,088.83)
*Total: Fringe Benefits	1,901.84	1,901.84	0.00	2,990.67	0.00	(1,088.83)	(1,088.83)
7160 Maintenance and Repairs	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,700.00	0.00	(6,700.00)	(6,700.00)
*Total: Supplies	4,200.00	4,200.00	0.00	6,700.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures	10,640.84	10,640.84	0.00	16,828.60	0.00	(6,187.76)	(6,187.76)
***Total Expenditures	10,640.84	10,640.84	0.00	16,828.60	0.00	(6,187.76)	(6,187.76)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	4,539.00	4,539.00	0.00	6,822.93	0.00	(2,283.93)	(2,283.93)
8ICS65 NonMand Tran In-Cost Share-Fringe	1,901.84	1,901.84	0.00	3,305.67	0.00	(1,403.83)	(1,403.83)
8ICS71 NonMand Tran In-Cost Share-Support	4,200.00	4,200.00	0.00	6,700.00	0.00	(2,500.00)	(2,500.00)
*Total: Transfers In	10,640.84	10,640.84	0.00	16,828.60	0.00	(6,187.76)	(6,187.76)
***Total Revenue	10,640.84	10,640.84	0.00	16,828.60	0.00	(6,187.76)	(6,187.76)

Grant: 73H021 - CPE FY18-FY23

Status: Active

Type: Cooperative Agreement

Fund: 75C054 - FY19 CPE Cost Share

FMGR: Panicci, Julienne M

PI Name:	Panicci, Julienne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/24/2022	Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	Term Date:		Arra Funded	NO
	CFDA #: 93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CGRCPE	Rev Account:		Budget Controls	NHTEN
FRAGRNT Start/End Date:	1/1/18 - 12/31/23		Fund Type Level 2	Cost Share	YES
			P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	16,344.80	16,378.99	0.00	16,378.99	0.00	(34.19)	0.00
617BHO Operating Staff-Overtime	0.00	0.27	0.00	0.27	0.00	(0.27)	0.00
617F10 Operating Staff	2,143.91	2,143.91	0.00	1,846.92	0.00	296.99	296.99
618FBN Other bonuses with full fringe	0.00	152.50	0.00	152.50	0.00	(152.50)	0.00
*Total: Personnel	18,488.71	18,675.67	0.00	18,378.68	0.00	110.03	296.99
65YB10 Base Benefit Distr (fica)	0.00	0.02	0.00	0.02	0.00	(0.02)	0.00
65YF10 Full Fringe Benefit Distr Expe	7,820.72	7,820.72	0.00	7,774.01	0.00	46.71	46.71
*Total: Fringe Benefits	7,820.72	7,820.74	0.00	7,774.03	0.00	46.69	46.71
716100 Rentals & Leases-General	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
716120 Rentals-Property or Room	0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
717200 Other Professional Services-General	0.00	129.60	0.00	129.60	0.00	(129.60)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,612.80	0.00	1,612.80	0.00	(1,612.80)	0.00
*Total: Supplies	8,400.00	10,692.40	0.00	2,292.40	0.00	6,107.60	8,400.00
**Total Direct Cost Expenditures	34,709.43	37,188.81	0.00	28,445.11	0.00	6,264.32	8,743.70
***Total Expenditures	34,709.43	37,188.81	0.00	28,445.11	0.00	6,264.32	8,743.70
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	18,488.71	18,488.71	0.00	18,378.68	0.00	110.03	110.03
8ICS65 NonMand Tran In-Cost Share-Fringe	7,820.72	7,820.72	0.00	7,774.03	0.00	46.69	46.69
8ICS71 NonMand Tran In-Cost Share-Support	8,400.00	8,400.00	0.00	2,292.40	0.00	6,107.60	6,107.60
*Total: Transfers In	34,709.43	34,709.43	0.00	28,445.11	0.00	6,264.32	6,264.32
***Total Revenue	34,709.43	34,709.43	0.00	28,445.11	0.00	6,264.32	6,264.32

Grant: 73H021 - CPE FY18-FY23

Status: Active

Type: Cooperative Agreement

Fund: 75C057 - FY20 CPE Costshare

FMGR: Panicci, Julienne M

PI Name: Panicci, Julienne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	18,161.38	18,161.38	0.00	17,839.85	0.00	321.53	321.53
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
617F10 Operating Staff	1,080.84	1,080.84	0.00	1,075.85	0.00	4.99	4.99
*Total: Personnel	19,242.22	19,242.22	0.00	18,915.83	0.00	326.39	326.39
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	8,659.00	8,659.00	0.00	8,512.22	0.00	146.78	146.78
*Total: Fringe Benefits	8,659.00	8,659.00	0.00	8,512.23	0.00	146.77	146.77
716100 Rentals & Leases-General	6,015.00	6,015.00	0.00	0.00	0.00	6,015.00	6,015.00
716120 Rentals-Property or Room	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: Supplies	6,015.00	6,015.00	0.00	900.00	0.00	5,115.00	5,115.00
**Total Direct Cost Expenditures	33,916.22	33,916.22	0.00	28,328.06	0.00	5,588.16	5,588.16
***Total Expenditures	33,916.22	33,916.22	0.00	28,328.06	0.00	5,588.16	5,588.16
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	19,242.22	19,242.22	0.00	18,915.83	0.00	326.39	326.39
8ICS65 NonMand Tran In-Cost Share-Fringe	8,659.00	8,659.00	0.00	8,512.23	0.00	146.77	146.77
8ICS71 NonMand Tran In-Cost Share-Support	6,015.00	6,015.00	0.00	900.00	0.00	5,115.00	5,115.00
*Total: Transfers In	33,916.22	33,916.22	0.00	28,328.06	0.00	5,588.16	5,588.16
***Total Revenue	33,916.22	33,916.22	0.00	28,328.06	0.00	5,588.16	5,588.16

Grant: 73H021 - CPE FY18-FY23

Status: Active

Type: Cooperative Agreement

Fund: 75C059 - FY21 CWEF Costshare

FMGR: Panicci, Julieanne M

PI Name: Panicci, Julieanne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	41,752.28	41,752.28	0.00	33,789.27	0.00	7,963.01	7,963.01
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.78	0.00	(0.78)	(0.78)
617F10 Operating Staff	0.00	0.00	0.00	2,169.19	0.00	(2,169.19)	(2,169.19)
*Total: Personnel	41,752.28	41,752.28	0.00	35,959.24	0.00	5,793.04	5,793.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
65YF10 Full Fringe Benefit Distr Expe	18,287.50	18,287.50	0.00	15,721.21	0.00	2,566.29	2,566.29
*Total: Fringe Benefits	18,287.50	18,287.50	0.00	15,721.27	0.00	2,566.23	2,566.23
716100 Rentals & Leases-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
721100 Assistantships	477,016.60	477,016.60	0.00	519,189.59	0.00	(42,172.99)	(42,172.99)
*Total: Tuition	477,016.60	477,016.60	0.00	519,189.59	0.00	(42,172.99)	(42,172.99)
**Total Direct Cost Expenditures	548,056.38	548,056.38	0.00	570,870.10	0.00	(22,813.72)	(22,813.72)
***Total Expenditures	548,056.38	548,056.38	0.00	570,870.10	0.00	(22,813.72)	(22,813.72)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	41,752.28	41,752.28	0.00	35,959.24	0.00	5,793.04	5,793.04
8ICS65 NonMand Tran In-Cost Share-Fringe	18,287.50	18,287.50	0.00	15,721.27	0.00	2,566.23	2,566.23
8ICS71 NonMand Tran In-Cost Share-Support	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
8ICS72 NonMand Tran In-Cost Share-FinAid	477,016.60	477,016.60	0.00	519,189.59	0.00	(42,172.99)	(42,172.99)
*Total: Transfers In	548,056.38	548,056.38	0.00	570,870.10	0.00	(22,813.72)	(22,813.72)
***Total Revenue	548,056.38	548,056.38	0.00	570,870.10	0.00	(22,813.72)	(22,813.72)

Grant: 73H021 - CPE FY18-FY23

Status: Active

Type: Cooperative Agreement

Fund: 75C062 - FY22 CWERP Costshare

FMGR: Panicci, Julieanne M

PI Name: Panicci, Julieanne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

Fund Information
 Effective Date: 09/20/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	34,451.14	34,451.14	0.00	31,337.34	0.00	3,113.80	3,113.80
617F10 Operating Staff	0.00	0.00	0.00	507.99	0.00	(507.99)	(507.99)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	428.04	0.00	(428.04)	(428.04)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	439.60	0.00	(439.60)	(439.60)
*Total: Personnel	34,451.14	34,451.14	0.00	32,712.97	0.00	1,738.17	1,738.17
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	34.85	0.00	(34.85)	(34.85)
65YF10 Full Fringe Benefit Distr Expe	15,089.60	15,089.60	0.00	12,126.18	0.00	2,963.42	2,963.42
*Total: Fringe Benefits	15,089.60	15,089.60	0.00	12,161.03	0.00	2,928.57	2,928.57
716000 Maintenance & Repairs-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
721100 Assistantships	477,016.60	477,016.60	0.00	504,140.10	0.00	(27,123.50)	(27,123.50)
*Total: Tuition	477,016.60	477,016.60	0.00	504,140.10	0.00	(27,123.50)	(27,123.50)
**Total Direct Cost Expenditures	537,557.34	537,557.34	0.00	549,014.10	0.00	(11,456.76)	(11,456.76)
***Total Expenditures	537,557.34	537,557.34	0.00	549,014.10	0.00	(11,456.76)	(11,456.76)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	34,451.14	34,451.14	0.00	32,712.97	0.00	1,738.17	1,738.17
8ICS65 NonMand Tran In-Cost Share-Fringe	15,089.60	15,089.60	0.00	12,161.03	0.00	2,928.57	2,928.57
8ICS71 NonMand Tran In-Cost Share-Support	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
8ICS72 NonMand Tran In-Cost Share-FinAid	477,016.60	477,016.60	0.00	504,140.10	0.00	(27,123.50)	(27,123.50)
*Total: Transfers In	537,557.34	537,557.34	0.00	549,014.10	0.00	(11,456.76)	(11,456.76)
***Total Revenue	537,557.34	537,557.34	0.00	549,014.10	0.00	(11,456.76)	(11,456.76)

Grant: 73H021 - CPE FY18-FY23

Status: Active

Type: Cooperative Agreement

Fund: 75C063 - FY23 CWERP Costshare

FMGR: Panicci, Julienne M

PI Name: Panicci, Julienne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	29,829.93	29,829.93	2,446.53	14,744.94	15,035.02	49.97	49.97
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	23.62	265.24	0.00	(265.24)	(265.24)
*Total: Personnel	29,829.93	29,829.93	2,470.15	15,010.18	15,035.02	(215.27)	(215.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.92	21.45	0.00	(21.45)	(21.45)
65YF10 Full Fringe Benefit Distr Expe	10,649.29	10,649.29	873.42	5,264.09	5,367.50	17.70	17.70
*Total: Fringe Benefits	10,649.29	10,649.29	875.34	5,285.54	5,367.50	(3.75)	(3.75)
721100 Assistantships	477,016.60	477,016.60	0.00	70,580.85	0.00	406,435.75	406,435.75
*Total: Tuition	477,016.60	477,016.60	0.00	70,580.85	0.00	406,435.75	406,435.75
**Total Direct Cost Expenditures	517,495.82	517,495.82	3,345.49	90,876.57	20,402.52	406,216.73	406,216.73
***Total Expenditures	517,495.82	517,495.82	3,345.49	90,876.57	20,402.52	406,216.73	406,216.73
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	29,829.93	29,829.93	0.00	0.00	0.00	29,829.93	29,829.93
8ICS65 NonMand Tran In-Cost Share-Fringe	10,649.29	10,649.29	0.00	0.00	0.00	10,649.29	10,649.29
8ICS72 NonMand Tran In-Cost Share-FinAid	477,016.60	477,016.60	0.00	70,580.85	0.00	406,435.75	406,435.75
*Total: Transfers In	517,495.82	517,495.82	0.00	70,580.85	0.00	446,914.97	446,914.97
***Total Revenue	517,495.82	517,495.82	0.00	70,580.85	0.00	446,914.97	446,914.97

Grant: 73H021 - CPE FY18-FY23

Status: Active

Type: Cooperative Agreement

Fund: 75P001 - CPE Program Income Fund

FMGR: Panicci, Julienne M

PI Name: Panicci, Julienne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 12/31/23

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
*Total: Other	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
**Total Direct Cost Expenditures	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
***Total Expenditures	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
Revenue							
560Z00 Other Ed Sales and Services	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
*Total: Sales of Educational Activities	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
***Total Revenue	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00

Grant: 73H022 - NCAC Forensic FY20
 Fund: 73H028 - NCAC Forensic FY20

Status: Closing - Manual Process
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 7/1/19 - 12/31/19

Fund Information
 Effective Date: 06/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	7,822.16	0.00	(7,822.16)	(7,822.16)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	441.37	0.00	(441.37)	(441.37)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	555.90	0.00	(555.90)	(555.90)
710D30 Domestic Travel NH - Meals/Incidentls	0.00	0.00	0.00	514.00	0.00	(514.00)	(514.00)
*Total: Travel	0.00	0.00	0.00	10,382.43	0.00	(10,382.43)	(10,382.43)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,382.43	0.00	(10,382.43)	(10,382.43)
***Total Expenditures	0.00	0.00	0.00	10,382.43	0.00	(10,382.43)	(10,382.43)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,382.43	0.00	(10,382.43)	(10,382.43)
*Total: Sponsored Programs	0.00	0.00	0.00	10,382.43	0.00	(10,382.43)	(10,382.43)
***Total Revenue	0.00	0.00	0.00	10,382.43	0.00	(10,382.43)	(10,382.43)

Grant: 73Z004 - Governor Scholarship (GSC)

Status: Active

Type: Financial Aid Grant

Fund: 73Z004 - Governor Scholarship (GSC)

FMGR: Broderick, Francis J

PI Name: Shawney, Lisa L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/18 - 6/30/22

Fund Information
 Effective Date: 03/22/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Arra Funded NO
 Billing Type NOBILL
 Cost Share NO
 Idc Waiver YES

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720102	NBFA-UG UNIQUE/Gov Sch Grant	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721000	Waivers (Non-Assistantships)	0.00	5,332.00	0.00	13,330.00	0.00	(13,330.00)	(7,998.00)
*Total: Tuition		12,000.00	17,332.00	0.00	13,330.00	0.00	(1,330.00)	4,002.00
**Total Direct Cost Expenditures		12,000.00	17,332.00	0.00	13,330.00	0.00	(1,330.00)	4,002.00
***Total Expenditures		12,000.00	17,332.00	0.00	13,330.00	0.00	(1,330.00)	4,002.00
Revenue								
530100	NH State Programs	12,000.00	17,332.00	0.00	13,330.00	0.00	(1,330.00)	4,002.00
*Total: Sponsored Programs		12,000.00	17,332.00	0.00	13,330.00	0.00	(1,330.00)	4,002.00
***Total Revenue		12,000.00	17,332.00	0.00	13,330.00	0.00	(1,330.00)	4,002.00

Grant: 73ZG21 - FY21 Governor Scholarship (GSC)

Status: Active

Type: Financial Aid Grant

Fund: 73ZG21 - FY21 Governor Scholarship (GSC)

FMGR: Nepveu, Andrea L

PI Name: Shawney, Lisa L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 02/22/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Arra Funded NO
 Billing Type NOBILL
 Cost Share NO
 Idc Waiver YES

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	6,333.00	0.00	(6,333.00)	(6,333.00)
*Total: Tuition	12,000.00	12,000.00	0.00	6,333.00	0.00	5,667.00	5,667.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	6,333.00	0.00	5,667.00	5,667.00
***Total Expenditures	12,000.00	12,000.00	0.00	6,333.00	0.00	5,667.00	5,667.00
Revenue							
530100 NH State Programs	12,000.00	12,000.00	0.00	6,333.00	0.00	5,667.00	5,667.00
*Total: Sponsored Programs	12,000.00	12,000.00	0.00	6,333.00	0.00	5,667.00	5,667.00
***Total Revenue	12,000.00	12,000.00	0.00	6,333.00	0.00	5,667.00	5,667.00

Grant: 73ZG22 - FY22 Governor Scholarship (GSC)

Status: Active

Type: Financial Aid Grant

Fund: 73ZG22 - FY22 Governor Scholarship (GSC)

FMGR: Nepveu, Andrea L

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Arra Funded	NO
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	02/22/2022	IDC Basis Code:	Billing Type
Sponsor ID:	CFDA #:	Term Date:		IDC Rate Code:	Cost Share
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1
					NOBILL
					NO
					YES

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	2,999.00	0.00	(2,999.00)	(2,999.00)
*Total: Tuition	6,500.00	6,500.00	0.00	2,999.00	0.00	3,501.00	3,501.00
**Total Direct Cost Expenditures	6,500.00	6,500.00	0.00	2,999.00	0.00	3,501.00	3,501.00
***Total Expenditures	6,500.00	6,500.00	0.00	2,999.00	0.00	3,501.00	3,501.00
Revenue							
530100 NH State Programs	6,500.00	6,500.00	0.00	2,999.00	0.00	3,501.00	3,501.00
*Total: Sponsored Programs	6,500.00	6,500.00	0.00	2,999.00	0.00	3,501.00	3,501.00
***Total Revenue	6,500.00	6,500.00	0.00	2,999.00	0.00	3,501.00	3,501.00

Grant: 73ZG23 - FY23 Governor Scholarship (GSC)

Status: Active

Type: Financial Aid Grant

Fund: 73ZG23 - FY23 Governor Scholarship (GSC)

FMGR: Nepveu, Andrea L

PI Name:	Broderick, Francis J	Fund Information	Fund Indirect Cost Information	Arra Funded	NO
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	02/22/2022	IDC Basis Code:	Billing Type
Sponsor ID:	CFDA #:	Term Date:		IDC Rate Code:	Cost Share
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	7/1/22 - 6/30/23	Rev Account:	530100	Fund Type Level 2	P1
					NOBILL
					NO
					YES

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	2,331.00	0.00	(2,331.00)	(2,331.00)
*Total: Tuition	6,500.00	6,500.00	0.00	2,331.00	0.00	4,169.00	4,169.00
**Total Direct Cost Expenditures	6,500.00	6,500.00	0.00	2,331.00	0.00	4,169.00	4,169.00
***Total Expenditures	6,500.00	6,500.00	0.00	2,331.00	0.00	4,169.00	4,169.00
Revenue							
530100 NH State Programs	6,500.00	6,500.00	0.00	2,331.00	0.00	4,169.00	4,169.00
*Total: Sponsored Programs	6,500.00	6,500.00	0.00	2,331.00	0.00	4,169.00	4,169.00
***Total Revenue	6,500.00	6,500.00	0.00	2,331.00	0.00	4,169.00	4,169.00

Grant: 73ZU20 - UNIQUE Annual Allocation- FY20
 Fund: 73ZU20 - UNIQUE Annual Allocation- FY20

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 03/22/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	175,000.00	175,000.00	0.00	151,997.00	0.00	23,003.00	23,003.00
*Total: Tuition	175,000.00	175,000.00	0.00	151,997.00	0.00	23,003.00	23,003.00
**Total Direct Cost Expenditures	175,000.00	175,000.00	0.00	151,997.00	0.00	23,003.00	23,003.00
***Total Expenditures	175,000.00	175,000.00	0.00	151,997.00	0.00	23,003.00	23,003.00
Revenue							
530100 NH State Programs	175,000.00	175,000.00	0.00	151,997.00	0.00	23,003.00	23,003.00
*Total: Sponsored Programs	175,000.00	175,000.00	0.00	151,997.00	0.00	23,003.00	23,003.00
***Total Revenue	175,000.00	175,000.00	0.00	151,997.00	0.00	23,003.00	23,003.00

Grant: 73ZU21 - UNIQUE Annual Allocation- FY21

Status: Active

Type: Financial Aid Grant

Fund: 73ZU21 - UNIQUE Annual Allocation- FY21

FMGR: Nepveu, Andrea L

PI Name: Broderick, Francis J
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 02/22/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
*Total: Tuition	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
**Total Direct Cost Expenditures	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
***Total Expenditures	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
Revenue							
530100 NH State Programs	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
*Total: Sponsored Programs	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
***Total Revenue	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00

Grant: 73ZU21 - UNIQUE Annual Allocation- FY21
 Fund: 73ZU21 - UNIQUE Annual Allocation- FY21

Status: Active
 Type: Financial Aid Grant
 FMGR: Nepveu, Andrea L

PI Name: Broderick, Francis J
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 02/22/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	200,989.00	0.00	(200,989.00)	(200,989.00)
*Total: Tuition	0.00	0.00	0.00	200,989.00	0.00	(200,989.00)	(200,989.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	200,989.00	0.00	(200,989.00)	(200,989.00)
***Total Expenditures	0.00	0.00	0.00	200,989.00	0.00	(200,989.00)	(200,989.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	200,989.00	0.00	(200,989.00)	(200,989.00)
*Total: Sponsored Programs	0.00	0.00	0.00	200,989.00	0.00	(200,989.00)	(200,989.00)
***Total Revenue	0.00	0.00	0.00	200,989.00	0.00	(200,989.00)	(200,989.00)

Grant: 73ZU22 - UNIQUE Annual Allocation- FY21
 Fund: 73ZU22 - UNIQUE Annual Allocation- FY22

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/21 - 6/30/22

Fund Information
 Effective Date: 02/22/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	175,000.00	175,000.00	0.00	197,490.00	0.00	(22,490.00)	(22,490.00)
*Total: Tuition	175,000.00	175,000.00	0.00	197,490.00	0.00	(22,490.00)	(22,490.00)
**Total Direct Cost Expenditures	175,000.00	175,000.00	0.00	197,490.00	0.00	(22,490.00)	(22,490.00)
***Total Expenditures	175,000.00	175,000.00	0.00	197,490.00	0.00	(22,490.00)	(22,490.00)
Revenue							
530100 NH State Programs	175,000.00	175,000.00	0.00	197,490.00	0.00	(22,490.00)	(22,490.00)
*Total: Sponsored Programs	175,000.00	175,000.00	0.00	197,490.00	0.00	(22,490.00)	(22,490.00)
***Total Revenue	175,000.00	175,000.00	0.00	197,490.00	0.00	(22,490.00)	(22,490.00)

Grant: 73ZU23 - UNIQUE Annual Allocation- FY23
 Fund: 73ZU23 - UNIQUE Annual Allocation- FY23

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
 Effective Date: 02/22/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
*Total: Tuition	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
**Total Direct Cost Expenditures	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
***Total Expenditures	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
Revenue							
530100 NH State Programs	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
*Total: Sponsored Programs	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
***Total Revenue	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00

Grant: 73ZU23 - UNIQUE Annual Allocation- FY23
 Fund: 73ZU23 - UNIQUE Annual Allocation- FY23

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/22 - 6/30/23

Fund Information
 Effective Date: 02/22/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	867.00	98,780.00	0.00	(98,780.00)	(98,780.00)
*Total: Tuition	0.00	0.00	867.00	98,780.00	0.00	(98,780.00)	(98,780.00)
**Total Direct Cost Expenditures	0.00	0.00	867.00	98,780.00	0.00	(98,780.00)	(98,780.00)
***Total Expenditures	0.00	0.00	867.00	98,780.00	0.00	(98,780.00)	(98,780.00)
Revenue							
530100 NH State Programs	0.00	0.00	867.00	98,780.00	0.00	(98,780.00)	(98,780.00)
*Total: Sponsored Programs	0.00	0.00	867.00	98,780.00	0.00	(98,780.00)	(98,780.00)
***Total Revenue	0.00	0.00	867.00	98,780.00	0.00	(98,780.00)	(98,780.00)

Grant: 74N022 - Network4Health Scholarship
 Fund: 74N022 - Network4Health Scholarship

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Grant

PI Name: Broderick, Francis J
 Sponsor: Catholic Medical Center
 Sponsor ID:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 9/1/18 - 12/31/22

CFDA #: 93.778

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification

OMEDICAI

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	110,000.00	110,000.00	0.00	0.00	0.00	110,000.00	110,000.00
722305 Other Financial Aid-Scholarships	100,000.00	125,625.00	1,250.00	208,230.00	0.00	(108,230.00)	(82,605.00)
*Total: Tuition	210,000.00	235,625.00	1,250.00	208,230.00	0.00	1,770.00	27,395.00
**Total Direct Cost Expenditures	210,000.00	235,625.00	1,250.00	208,230.00	0.00	1,770.00	27,395.00
***Total Expenditures	210,000.00	235,625.00	1,250.00	208,230.00	0.00	1,770.00	27,395.00
Revenue							
530100 NH State Programs	110,000.00	110,000.00	0.00	0.00	0.00	110,000.00	110,000.00
531100 US Foundation & Not-for-Profit G&C	100,000.00	125,625.00	1,250.00	208,230.00	0.00	(108,230.00)	(82,605.00)
*Total: Sponsored Programs	210,000.00	235,625.00	1,250.00	208,230.00	0.00	1,770.00	27,395.00
***Total Revenue	210,000.00	235,625.00	1,250.00	208,230.00	0.00	1,770.00	27,395.00

Grant: 74N024 - Respectful Approach to Multig
 Fund: 74N024 - Respectful Approach to Multig

Status: Closing - Manual Process
 FMGR: French, Rachael E

Type: Grant

PI Name: Moser, Julie A
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 1/1/19 - 9/30/21

Fund Information
 Effective Date: 05/03/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CACAIG - Innovations Group

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	9,250.69	9,250.69	0.00	8,070.19	0.00	1,180.50	1,180.50
61JBHX Casual - Hourly	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
*Total: Personnel	9,250.69	9,250.69	0.00	8,310.19	0.00	940.50	940.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	671.21	0.00	(671.21)	(671.21)
65YP10 Nonstatus Benefit Distr (Fica)	749.31	749.31	0.00	0.00	0.00	749.31	749.31
*Total: Fringe Benefits	749.31	749.31	0.00	671.21	0.00	78.10	78.10
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
*Total: Supplies	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,259.80	0.00	740.20	740.20
***Total Expenditures	10,000.00	10,000.00	0.00	9,259.80	0.00	740.20	740.20
Revenue							
531100 US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	9,259.80	0.00	740.20	740.20
*Total: Sponsored Programs	10,000.00	10,000.00	0.00	9,259.80	0.00	740.20	740.20
***Total Revenue	10,000.00	10,000.00	0.00	9,259.80	0.00	740.20	740.20

Grant: 74N025 - Davis Educational Foundation
 Fund: 74N025 - Davis Educational Foundation

Status: Closing - Manual Process
 FMGR: Colby, Shari A

Type: Grant

PI Name: Moser, Julie A
 Sponsor: Davis Educational Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: CACAIG
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 05/03/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CACAFA - Faculty Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,662.50	0.00	(2,662.50)	(2,662.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	4,830.00	0.00	(4,830.00)	(4,830.00)
*Total: Personnel	0.00	0.00	0.00	8,137.50	0.00	(8,137.50)	(8,137.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	606.91	0.00	(606.91)	(606.91)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.25	0.00	(52.25)	(52.25)
*Total: Fringe Benefits	0.00	0.00	0.00	659.16	0.00	(659.16)	(659.16)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,796.66	0.00	(8,796.66)	(8,796.66)
***Total Expenditures	0.00	0.00	0.00	8,796.66	0.00	(8,796.66)	(8,796.66)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,796.66	0.00	(8,796.66)	(8,796.66)
*Total: Sponsored Programs	0.00	0.00	0.00	8,796.66	0.00	(8,796.66)	(8,796.66)
***Total Revenue	0.00	0.00	0.00	8,796.66	0.00	(8,796.66)	(8,796.66)

Grant: 74N025 - Davis Educational Foundation
 Fund: 74N025 - Davis Educational Foundation

Status: Closing - Manual Process
 FMGR: Colby, Shari A

Type: Grant

PI Name: Moser, Julie A
 Sponsor: Davis Educational Foundation
 Sponsor ID:
 Resp Org: CACAIG
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21
 CFDA #: NONE

Fund Information
 Effective Date: 05/03/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CACAIG - Innovations Group

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	2,665.00	0.00	0.00	0.00	0.00	2,665.00
615F10 PAT	0.00	6,500.00	0.00	6,438.32	0.00	(6,438.32)	61.68
61JBHX Casual - Hourly	0.00	4,830.00	0.00	0.00	0.00	0.00	4,830.00
*Total: Personnel	0.00	13,995.00	0.00	6,438.32	0.00	(6,438.32)	7,556.68
65YB10 Base Benefit Distr (fica)	0.00	610.00	0.00	0.00	0.00	0.00	610.00
65YF10 Full Fringe Benefit Distr Expe	0.00	2,895.00	0.00	2,820.00	0.00	(2,820.00)	75.00
*Total: Fringe Benefits	0.00	3,505.00	0.00	2,820.00	0.00	(2,820.00)	685.00
711100 Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711101 Supplies - Admin & Office	0.00	0.00	0.00	56.91	0.00	(56.91)	(56.91)
770075 Library Acqs-Books	0.00	6,000.00	0.00	6,888.11	0.00	(6,888.11)	(888.11)
*Total: Supplies	1,500.00	7,500.00	0.00	6,945.02	0.00	(5,445.02)	554.98
**Total Direct Cost Expenditures	1,500.00	25,000.00	0.00	16,203.34	0.00	(14,703.34)	8,796.66
***Total Expenditures	1,500.00	25,000.00	0.00	16,203.34	0.00	(14,703.34)	8,796.66
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,500.00	25,000.00	0.00	16,203.34	0.00	(14,703.34)	8,796.66
*Total: Sponsored Programs	1,500.00	25,000.00	0.00	16,203.34	0.00	(14,703.34)	8,796.66
***Total Revenue	1,500.00	25,000.00	0.00	16,203.34	0.00	(14,703.34)	8,796.66

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75C014 - GSC Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Fucile, Samuel F

PI Name:	Blumenthal, Eric S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/24/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	CADMOP	CFDA #:		Expend End Date:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		IDC Dist From Code:	
				Fund Type Level 2	P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	6,188.00	0.00	0.00	0.00	0.00	6,188.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel		6,188.00	0.00	0.00	0.00	0.00	6,188.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,506.14	(0.02)	0.00	(0.02)	0.00	2,506.16	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits		2,506.14	(0.02)	0.00	(0.02)	0.00	2,506.16	0.00
**Total Direct Cost Expenditures		8,694.14	(0.02)	0.00	(0.02)	0.00	8,694.16	0.00
***Total Expenditures		8,694.14	(0.02)	0.00	(0.02)	0.00	8,694.16	0.00
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	(0.02)	0.00	(0.02)	0.00	0.02	0.00
*Total: Transfers In		0.00	(0.02)	0.00	(0.02)	0.00	0.02	0.00
***Total Revenue		0.00	(0.02)	0.00	(0.02)	0.00	0.02	0.00

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active
 FMGR: Fucile, Samuel F
 Type: Other

PI Name: Blumenthal, Eric S
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
*Total: Personnel	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
**Total Direct Cost Expenditures	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
***Total Expenditures	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active
 FMGR: Fucile, Samuel F
 Type: Other

PI Name:	Blumenthal, Eric S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/24/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	CADMOP	CFDA #:		Expend End Date:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	2.57	0.00	2.57	0.00	(2.57)	0.00
61CPEX	Part Time Salary	0.00	191.26	0.00	191.26	0.00	(191.26)	0.00
61CPHX	Part Time Hourly	0.00	27,131.53	0.00	27,131.53	0.00	(27,131.53)	0.00
*Total: Personnel		0.00	27,325.36	0.00	27,325.36	0.00	(27,325.36)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,288.85	0.00	2,288.85	0.00	(2,288.85)	0.00
*Total: Fringe Benefits		0.00	2,288.85	0.00	2,288.85	0.00	(2,288.85)	0.00
710000	In-State Travel	0.00	2,306.49	0.00	2,306.49	0.00	(2,306.49)	0.00
*Total: Travel		0.00	2,306.49	0.00	2,306.49	0.00	(2,306.49)	0.00
711100	Supplies-General	0.00	3,932.04	0.00	3,932.04	0.00	(3,932.04)	0.00
711162	Supplies-Office Supplies	0.00	69.20	0.00	69.20	0.00	(69.20)	0.00
714000	Postage-General	0.00	0.08	0.00	0.08	0.00	(0.08)	0.00
716100	Rentals & Leases-General	0.00	71.85	0.00	71.85	0.00	(71.85)	0.00
716120	Rentals-Property or Room	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
717254	Oth Prof Ser-Information Tech	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
718000	Telecom-General	0.00	11.25	0.00	11.25	0.00	(11.25)	0.00
718006	Telecom-Cellular Phones	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
718012	Telecom-Satellite & Cable Services	0.00	94.62	0.00	94.62	0.00	(94.62)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	47.34	0.00	47.34	0.00	(47.34)	0.00
719005	Business Meals-Group or Class Meals	0.00	2,495.35	0.00	2,495.35	0.00	(2,495.35)	0.00
719200	Employee Recruiting-General	0.00	326.23	0.00	326.23	0.00	(326.23)	0.00
71C300	Bad Debts and Cash Adjustments	0.00	(491.66)	0.00	(491.66)	0.00	491.66	0.00
*Total: Supplies		0.00	6,871.33	0.00	6,871.33	0.00	(6,871.33)	0.00
721100	Assistantships	0.00	239.55	0.00	239.55	0.00	(239.55)	0.00
721155	Asstship-Tuition Waiver	0.00	1,330.89	0.00	1,330.89	0.00	(1,330.89)	0.00
722300	Other Financial Aid	0.00	68,451.16	0.00	68,451.16	0.00	(68,451.16)	0.00
*Total: Tuition		0.00	70,021.60	0.00	70,021.60	0.00	(70,021.60)	0.00
801006	NonMand Tran Out-General Funds	0.00	0.00	0.00	5,262.52	0.00	(5,262.52)	(5,262.52)
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	93,210.80	0.00	93,210.80	0.00	(93,210.80)	0.00
*Total: Other		0.00	93,210.80	0.00	98,473.32	0.00	(98,473.32)	(5,262.52)

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active
 FMGR: Fucile, Samuel F
 Type: Other

PI Name:	Blumenthal, Eric S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/24/2022	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	CADMOP	CFDA #:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	0.00	202,024.43	0.00	207,286.95	0.00	(207,286.95)	(5,262.52)
760300 F&A Expenditures	0.00	11.69	0.00	11.69	0.00	(11.69)	0.00
*Total: Indirect Costs	0.00	11.69	0.00	11.69	0.00	(11.69)	0.00
**Total Indirect Cost Expenditures	0.00	11.69	0.00	11.69	0.00	(11.69)	0.00
***Total Expenditures	0.00	202,036.12	0.00	207,298.64	0.00	(207,298.64)	(5,262.52)
Revenue							
530100 NH State Programs	0.00	(0.10)	0.00	(0.10)	0.00	0.10	0.00
*Total: Sponsored Programs	0.00	(0.10)	0.00	(0.10)	0.00	0.10	0.00
811003 NonMand Tran In-Cost Share	0.00	1,967.40	0.00	1,967.40	0.00	(1,967.40)	0.00
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	30,912.53	0.00	30,912.53	0.00	(30,912.53)	0.00
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	3,462.30	0.00	3,462.30	0.00	(3,462.30)	0.00
8ICS71 NonMand Tran In-Cost Share-Support	0.00	9,282.90	0.00	9,282.90	0.00	(9,282.90)	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	67,561.41	0.00	67,561.41	0.00	(67,561.41)	0.00
8IZVCS NMT For Voluntary Cost Sharing	0.00	94,112.23	0.00	94,112.23	0.00	(94,112.23)	0.00
*Total: Transfers In	0.00	207,298.77	0.00	207,298.77	0.00	(207,298.77)	0.00
***Total Revenue	0.00	207,298.67	0.00	207,298.67	0.00	(207,298.67)	0.00

Grant: 784067 - 2013-2014 Federal Work Study
 Fund: 784067 - 2013-2014 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	Fund Type Level 2	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	22,759.44	0.00	22,759.44	0.00	(15,759.44)	0.00
61SNWS College Work Study	93,000.00	81,667.30	0.00	81,667.30	0.00	11,332.70	0.00
*Total: Personnel	100,000.00	104,426.74	0.00	104,426.74	0.00	(4,426.74)	0.00
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	11,017.91	0.00	11,017.91	0.00	(11,017.91)	0.00
*Total: Other	0.00	11,017.91	0.00	11,017.91	0.00	(11,017.91)	0.00
**Total Direct Cost Expenditures	100,000.00	115,444.65	0.00	115,444.65	0.00	(15,444.65)	0.00
***Total Expenditures	100,000.00	115,444.65	0.00	115,444.65	0.00	(15,444.65)	0.00
Revenue							
530000 Federal Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	9,999.04	0.00	9,999.04	0.00	(9,999.04)	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	5,445.61	0.00	5,445.61	0.00	(5,445.61)	0.00
*Total: Transfers In	0.00	15,444.65	0.00	15,444.65	0.00	(15,444.65)	0.00
***Total Revenue	100,000.00	115,444.65	0.00	115,444.65	0.00	(15,444.65)	0.00

Grant: 784068 - 2013-2014 Pell Grant
 Fund: 784068 - 2013-2014 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00
*Total: Tuition	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00
**Total Direct Cost Expenditures	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00
***Total Expenditures	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00
Revenue							
530000 Federal Programs	0.00	244,103.00	0.00	244,103.00	0.00	(244,103.00)	0.00
530005 Federal Pell grants	3,550,000.00	3,356,848.00	0.00	3,356,848.00	0.00	193,152.00	0.00
*Total: Sponsored Programs	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00
***Total Revenue	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00

Grant: 784069 - 2013-2014 SEOG grant
 Fund: 784069 - 2013-2014 SEOG Grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	143,070.00	0.00	143,070.00	0.00	(18,066.00)	0.00
*Total: Tuition	125,004.00	143,070.00	0.00	143,070.00	0.00	(18,066.00)	0.00
**Total Direct Cost Expenditures	125,004.00	143,070.00	0.00	143,070.00	0.00	(18,066.00)	0.00
***Total Expenditures	125,004.00	143,070.00	0.00	143,070.00	0.00	(18,066.00)	0.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	7,048.09	0.00	7,048.09	0.00	(7,048.09)	0.00
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	11,017.91	0.00	11,017.91	0.00	(11,017.91)	0.00
*Total: Transfers In	0.00	18,066.00	0.00	18,066.00	0.00	(18,066.00)	0.00
***Total Revenue	125,004.00	143,070.00	0.00	143,070.00	0.00	(18,066.00)	0.00

Grant: 784071 - 2014-2015 Federal Work Study
 Fund: 784071 - 2014-2015 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	15,886.31	0.00	15,886.31	0.00	(8,886.31)	0.00
61SNWS College Work Study	94,027.00	85,789.72	0.00	85,789.72	0.00	8,237.28	0.00
*Total: Personnel	101,027.00	101,676.03	0.00	101,676.03	0.00	(649.03)	0.00
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	5,445.61	0.00	5,445.61	0.00	(5,445.61)	0.00
*Total: Other	0.00	5,445.61	0.00	5,445.61	0.00	(5,445.61)	0.00
**Total Direct Cost Expenditures	101,027.00	107,121.64	0.00	107,121.64	0.00	(6,094.64)	0.00
***Total Expenditures	101,027.00	107,121.64	0.00	107,121.64	0.00	(6,094.64)	0.00
Revenue							
530000 Federal Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
*Total: Sponsored Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	6,094.64	0.00	6,094.64	0.00	(6,094.64)	0.00
*Total: Transfers In	0.00	6,094.64	0.00	6,094.64	0.00	(6,094.64)	0.00
***Total Revenue	101,027.00	107,121.64	0.00	107,121.64	0.00	(6,094.64)	0.00

Grant: 784072 - 2014-2015 Pell Grant
 Fund: 784072 - 2014-2015 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
*Total: Tuition	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
**Total Direct Cost Expenditures	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
***Total Expenditures	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
Revenue							
530005 Federal Pell grants	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
*Total: Sponsored Programs	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
***Total Revenue	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00

Grant: 784073 - 2014-2015 SEOG grant
 Fund: 784073 - 2014-2015 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	134,521.00	0.00	134,521.00	0.00	(9,517.00)	0.00
*Total: Tuition	125,004.00	134,521.00	0.00	134,521.00	0.00	(9,517.00)	0.00
80CS72 NonMand Tran Out-Cost Share-FinAid	0.00	1,437.55	0.00	1,437.55	0.00	(1,437.55)	0.00
*Total: Other	0.00	1,437.55	0.00	1,437.55	0.00	(1,437.55)	0.00
**Total Direct Cost Expenditures	125,004.00	135,958.55	0.00	135,958.55	0.00	(10,954.55)	0.00
***Total Expenditures	125,004.00	135,958.55	0.00	135,958.55	0.00	(10,954.55)	0.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	10,954.55	0.00	10,954.55	0.00	(10,954.55)	0.00
*Total: Transfers In	0.00	10,954.55	0.00	10,954.55	0.00	(10,954.55)	0.00
***Total Revenue	125,004.00	135,958.55	0.00	135,958.55	0.00	(10,954.55)	0.00

Grant: 784075 - 2015-2016 Federal Work Study
 Fund: 784075 - 2015-2016 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	7,256.94	0.00	7,256.94	0.00	(256.94)	0.00
61SNWS College Work Study	94,027.00	78,869.50	0.00	78,869.50	0.00	15,157.50	0.00
*Total: Personnel	101,027.00	86,126.44	0.00	86,126.44	0.00	14,900.56	0.00
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	14,900.56	0.00	14,900.56	0.00	(14,900.56)	0.00
*Total: Other	0.00	14,900.56	0.00	14,900.56	0.00	(14,900.56)	0.00
**Total Direct Cost Expenditures	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
***Total Expenditures	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
*Total: Sponsored Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
***Total Revenue	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00

Grant: 784076 - 2015-2016 Pell Grant
 Fund: 784076 - 2015-2016 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
*Total: Tuition	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
**Total Direct Cost Expenditures	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
***Total Expenditures	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
Revenue							
530005 Federal Pell grants	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
*Total: Sponsored Programs	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
***Total Revenue	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00

Grant: 784077 - 2015-2016 SEOG grant
 Fund: 784077 - 2016-2016 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	111,500.00	0.00	111,500.00	0.00	13,504.00	0.00
*Total: Tuition	125,004.00	111,500.00	0.00	111,500.00	0.00	13,504.00	0.00
80CS72 NonMand Tran Out-Cost Share-FinAid	0.00	13,644.77	0.00	13,644.77	0.00	(13,644.77)	0.00
*Total: Other	0.00	13,644.77	0.00	13,644.77	0.00	(13,644.77)	0.00
**Total Direct Cost Expenditures	125,004.00	125,144.77	0.00	125,144.77	0.00	(140.77)	0.00
***Total Expenditures	125,004.00	125,144.77	0.00	125,144.77	0.00	(140.77)	0.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	140.77	0.00	140.77	0.00	(140.77)	0.00
*Total: Transfers In	0.00	140.77	0.00	140.77	0.00	(140.77)	0.00
***Total Revenue	125,004.00	125,144.77	0.00	125,144.77	0.00	(140.77)	0.00

Grant: 784079 - 2016-2017 Federal Work Study
 Fund: 784079 - 2016-2017 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	17,669.30	0.00	17,669.30	0.00	(10,669.30)	0.00
61SNWS College Work Study	94,063.00	0.00	0.00	0.00	0.00	94,063.00	0.00
*Total: Personnel	101,063.00	17,669.30	0.00	17,669.30	0.00	83,393.70	0.00
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	24,305.78	0.00	24,305.78	0.00	(24,305.78)	0.00
*Total: Other	0.00	24,305.78	0.00	24,305.78	0.00	(24,305.78)	0.00
**Total Direct Cost Expenditures	101,063.00	41,975.08	0.00	41,975.08	0.00	59,087.92	0.00
***Total Expenditures	101,063.00	41,975.08	0.00	41,975.08	0.00	59,087.92	0.00
Revenue							
530000 Federal Programs	101,063.00	101,553.00	0.00	101,553.00	0.00	(490.00)	0.00
*Total: Sponsored Programs	101,063.00	101,553.00	0.00	101,553.00	0.00	(490.00)	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	10,487.58	0.00	10,487.58	0.00	(10,487.58)	0.00
*Total: Transfers In	0.00	10,487.58	0.00	10,487.58	0.00	(10,487.58)	0.00
***Total Revenue	101,063.00	112,040.58	0.00	112,040.58	0.00	(10,977.58)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784079 - 2016-2017 Federal Work Study
 Fund: 784079 - 2016-2017 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 02/22/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	70,065.50	0.00	70,065.50	0.00	(70,065.50)	0.00
*Total: Personnel	0.00	70,065.50	0.00	70,065.50	0.00	(70,065.50)	0.00
**Total Direct Cost Expenditures	0.00	70,065.50	0.00	70,065.50	0.00	(70,065.50)	0.00
***Total Expenditures	0.00	70,065.50	0.00	70,065.50	0.00	(70,065.50)	0.00

Grant: 784080 - 2016-2017 Pell Grant
 Fund: 784080 - 2016-2017 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
*Total: Tuition	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
**Total Direct Cost Expenditures	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
***Total Expenditures	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
Revenue							
530005 Federal Pell grants	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
*Total: Sponsored Programs	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
***Total Revenue	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00

Grant: 784081 - 2016-2017 SEOG grant
 Fund: 784081 - 2016-2017 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	152,000.00	0.00	152,000.00	0.00	(26,996.00)	0.00
*Total: Tuition	125,004.00	152,000.00	0.00	152,000.00	0.00	(26,996.00)	0.00
**Total Direct Cost Expenditures	125,004.00	152,000.00	0.00	152,000.00	0.00	(26,996.00)	0.00
***Total Expenditures	125,004.00	152,000.00	0.00	152,000.00	0.00	(26,996.00)	0.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	26,996.00	0.00	26,996.00	0.00	(26,996.00)	0.00
*Total: Transfers In	0.00	26,996.00	0.00	26,996.00	0.00	(26,996.00)	0.00
***Total Revenue	125,004.00	152,000.00	0.00	152,000.00	0.00	(26,996.00)	0.00

Grant: 784083 - 2017-2018 Federal Work Study
 Fund: 784083 - 2017-2018 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	14,480.00	0.00	14,480.00	0.00	(7,480.00)	0.00
61SNWS College Work Study	97,228.00	64,738.25	0.00	0.00	0.00	97,228.00	64,738.25
*Total: Personnel	104,228.00	79,218.25	0.00	14,480.00	0.00	89,748.00	64,738.25
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	26,301.75	0.00	26,301.75	0.00	(26,301.75)	0.00
*Total: Other	0.00	26,301.75	0.00	26,301.75	0.00	(26,301.75)	0.00
**Total Direct Cost Expenditures	104,228.00	105,520.00	0.00	40,781.75	0.00	63,446.25	64,738.25
***Total Expenditures	104,228.00	105,520.00	0.00	40,781.75	0.00	63,446.25	64,738.25
Revenue							
530000 Federal Programs	104,228.00	105,520.00	0.00	105,520.00	0.00	(1,292.00)	0.00
*Total: Sponsored Programs	104,228.00	105,520.00	0.00	105,520.00	0.00	(1,292.00)	0.00
***Total Revenue	104,228.00	105,520.00	0.00	105,520.00	0.00	(1,292.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784083 - 2017-2018 Federal Work Study
 Fund: 784083 - 2017-2018 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 02/22/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	64,738.25	0.00	64,738.25	0.00	(64,738.25)	0.00
*Total: Personnel	0.00	64,738.25	0.00	64,738.25	0.00	(64,738.25)	0.00
**Total Direct Cost Expenditures	0.00	64,738.25	0.00	64,738.25	0.00	(64,738.25)	0.00
***Total Expenditures	0.00	64,738.25	0.00	64,738.25	0.00	(64,738.25)	0.00

Grant: 784084 - 2017-2018 Pell Grant
 Fund: 784084 - 2017-2018 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
*Total: Tuition	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
**Total Direct Cost Expenditures	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
***Total Expenditures	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
Revenue							
530005 Federal Pell grants	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
*Total: Sponsored Programs	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
***Total Revenue	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00

Grant: 784085 - 2017-2018 SEOG grant
 Fund: 784085 - 2017-2018 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	158,220.00	0.00	158,220.00	0.00	(33,216.00)	0.00
*Total: Tuition	125,004.00	158,220.00	0.00	158,220.00	0.00	(33,216.00)	0.00
**Total Direct Cost Expenditures	125,004.00	158,220.00	0.00	158,220.00	0.00	(33,216.00)	0.00
***Total Expenditures	125,004.00	158,220.00	0.00	158,220.00	0.00	(33,216.00)	0.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	33,516.00	0.00	33,216.00	0.00	(33,216.00)	300.00
*Total: Transfers In	0.00	33,516.00	0.00	33,216.00	0.00	(33,216.00)	300.00
***Total Revenue	125,004.00	158,520.00	0.00	158,220.00	0.00	(33,216.00)	300.00

Grant: 784087 - 2018-2019 Federal Work Study
 Fund: 784087 - 2018-2019 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	85,282.00	85,282.00	0.00	17,414.04	0.00	67,867.96	67,867.96
61SNWS College Work Study	20,000.00	58,009.03	0.00	57,713.75	0.00	(37,713.75)	295.28
*Total: Personnel	105,282.00	143,291.03	0.00	75,127.79	0.00	30,154.21	68,163.24
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	27,295.13	0.00	33,909.21	0.00	(33,909.21)	(6,614.08)
*Total: Other	0.00	27,295.13	0.00	33,909.21	0.00	(33,909.21)	(6,614.08)
**Total Direct Cost Expenditures	105,282.00	170,586.16	0.00	109,037.00	0.00	(3,755.00)	61,549.16
***Total Expenditures	105,282.00	170,586.16	0.00	109,037.00	0.00	(3,755.00)	61,549.16
Revenue							
530000 Federal Programs	105,282.00	105,282.00	0.00	109,037.00	0.00	(3,755.00)	(3,755.00)
*Total: Sponsored Programs	105,282.00	105,282.00	0.00	109,037.00	0.00	(3,755.00)	(3,755.00)
***Total Revenue	105,282.00	105,282.00	0.00	109,037.00	0.00	(3,755.00)	(3,755.00)

Grant: 784088 - 2018-2019 Pell Grant
 Fund: 784088 - 2018-2019 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
*Total: Tuition	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
**Total Direct Cost Expenditures	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
***Total Expenditures	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
*Total: Sponsored Programs	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
***Total Revenue	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00

Grant: 784089 - 2018-2019 SEOG grant
 Fund: 784089 - 2018-2019 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	145,000.00	0.00	145,000.00	0.00	(19,996.00)	0.00
*Total: Tuition	125,004.00	145,000.00	0.00	145,000.00	0.00	(19,996.00)	0.00
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	7,299.13	0.00	7,299.13	0.00	(7,299.13)	0.00
*Total: Other	0.00	7,299.13	0.00	7,299.13	0.00	(7,299.13)	0.00
**Total Direct Cost Expenditures	125,004.00	152,299.13	0.00	152,299.13	0.00	(27,295.13)	0.00
***Total Expenditures	125,004.00	152,299.13	0.00	152,299.13	0.00	(27,295.13)	0.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	27,295.13	0.00	27,295.13	0.00	(27,295.13)	0.00
*Total: Transfers In	0.00	27,295.13	0.00	27,295.13	0.00	(27,295.13)	0.00
***Total Revenue	125,004.00	152,299.13	0.00	152,299.13	0.00	(27,295.13)	0.00

Grant: 784091 - 2019-2020 Federal Work Study
 Fund: 784091 - FY20 Federal Work Study

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Broderick, Francis L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	81,027.00	81,027.00	0.00	941.52	0.00	80,085.48	80,085.48
61SNWS College Work Study	20,000.00	20,000.00	0.00	61,523.00	0.00	(41,523.00)	(41,523.00)
*Total: Personnel	101,027.00	101,027.00	0.00	62,464.52	0.00	38,562.48	38,562.48
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	43,747.50	0.00	(43,747.50)	(43,747.50)
*Total: Other	0.00	0.00	0.00	43,747.50	0.00	(43,747.50)	(43,747.50)
**Total Direct Cost Expenditures	101,027.00	101,027.00	0.00	106,212.02	0.00	(5,185.02)	(5,185.02)
***Total Expenditures	101,027.00	101,027.00	0.00	106,212.02	0.00	(5,185.02)	(5,185.02)
Revenue							
530000 Federal Programs	101,027.00	101,027.00	0.00	99,597.94	0.00	1,429.06	1,429.06
*Total: Sponsored Programs	101,027.00	101,027.00	0.00	99,597.94	0.00	1,429.06	1,429.06
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	6,614.08	0.00	(6,614.08)	(6,614.08)
*Total: Transfers In	0.00	0.00	0.00	6,614.08	0.00	(6,614.08)	(6,614.08)
***Total Revenue	101,027.00	101,027.00	0.00	106,212.02	0.00	(5,185.02)	(5,185.02)

Grant: 784092 - 2019-2020 Pell Grant
 Fund: 784092 - FY20 Pell Grant

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Broderick, Francis L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,788,000.00	2,788,000.00	0.00	2,867,887.00	0.00	(79,887.00)	(79,887.00)
*Total: Tuition	2,788,000.00	2,788,000.00	0.00	2,867,887.00	0.00	(79,887.00)	(79,887.00)
**Total Direct Cost Expenditures	2,788,000.00	2,788,000.00	0.00	2,867,887.00	0.00	(79,887.00)	(79,887.00)
***Total Expenditures	2,788,000.00	2,788,000.00	0.00	2,867,887.00	0.00	(79,887.00)	(79,887.00)
Revenue							
530005 Federal Pell grants	2,788,000.00	2,788,000.00	0.00	2,867,887.00	0.00	(79,887.00)	(79,887.00)
*Total: Sponsored Programs	2,788,000.00	2,788,000.00	0.00	2,867,887.00	0.00	(79,887.00)	(79,887.00)
***Total Revenue	2,788,000.00	2,788,000.00	0.00	2,867,887.00	0.00	(79,887.00)	(79,887.00)

Grant: 784093 - 2019-2020SEOG grant
 Fund: 784093 - FY20 SEOG grant

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Broderick, Francis L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	163,727.00	0.00	(38,723.00)	(38,723.00)
*Total: Tuition	125,004.00	125,004.00	0.00	163,727.00	0.00	(38,723.00)	(38,723.00)
**Total Direct Cost Expenditures	125,004.00	125,004.00	0.00	163,727.00	0.00	(38,723.00)	(38,723.00)
***Total Expenditures	125,004.00	125,004.00	0.00	163,727.00	0.00	(38,723.00)	(38,723.00)
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	38,723.00	0.00	(38,723.00)	(38,723.00)
*Total: Transfers In	0.00	0.00	0.00	38,723.00	0.00	(38,723.00)	(38,723.00)
***Total Revenue	125,004.00	125,004.00	0.00	163,727.00	0.00	(38,723.00)	(38,723.00)

Grant: 784095 - 2020-2021 Federal Work Study
 Fund: 784095 - 2020-2021 Federal Work Study

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Broderick, Francis L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	81,027.00	81,027.00	0.00	0.00	0.00	81,027.00	81,027.00
61SNWS College Work Study	20,000.00	20,000.00	0.00	5,024.25	0.00	14,975.75	14,975.75
*Total: Personnel	101,027.00	101,027.00	0.00	5,024.25	0.00	96,002.75	96,002.75
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	100,627.00	0.00	(100,627.00)	(100,627.00)
*Total: Other	0.00	0.00	0.00	100,627.00	0.00	(100,627.00)	(100,627.00)
**Total Direct Cost Expenditures	101,027.00	101,027.00	0.00	105,651.25	0.00	(4,624.25)	(4,624.25)
***Total Expenditures	101,027.00	101,027.00	0.00	105,651.25	0.00	(4,624.25)	(4,624.25)
Revenue							
530000 Federal Programs	101,027.00	101,027.00	0.00	100,626.75	0.00	400.25	400.25
*Total: Sponsored Programs	101,027.00	101,027.00	0.00	100,626.75	0.00	400.25	400.25
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	5,024.50	0.00	(5,024.50)	(5,024.50)
*Total: Transfers In	0.00	0.00	0.00	5,024.50	0.00	(5,024.50)	(5,024.50)
***Total Revenue	101,027.00	101,027.00	0.00	105,651.25	0.00	(4,624.25)	(4,624.25)

Grant: 784096 - 2020-2021 Pell Grant
 Fund: 784096 - 2020-2021 Pell Grant

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Broderick, Francis L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,751,689.00	2,751,689.00	0.00	2,632,183.00	0.00	119,506.00	119,506.00
*Total: Tuition	2,751,689.00	2,751,689.00	0.00	2,632,183.00	0.00	119,506.00	119,506.00
**Total Direct Cost Expenditures	2,751,689.00	2,751,689.00	0.00	2,632,183.00	0.00	119,506.00	119,506.00
***Total Expenditures	2,751,689.00	2,751,689.00	0.00	2,632,183.00	0.00	119,506.00	119,506.00
Revenue							
530005 Federal Pell grants	2,751,689.00	2,751,689.00	0.00	2,632,183.00	0.00	119,506.00	119,506.00
*Total: Sponsored Programs	2,751,689.00	2,751,689.00	0.00	2,632,183.00	0.00	119,506.00	119,506.00
***Total Revenue	2,751,689.00	2,751,689.00	0.00	2,632,183.00	0.00	119,506.00	119,506.00

Grant: 784097 - 2020-2021 SEOG grant
 Fund: 784097 - 2020-2021 SEOG grant

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Broderick, Francis L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	225,631.00	0.00	(100,627.00)	(100,627.00)
*Total: Tuition	125,004.00	125,004.00	0.00	225,631.00	0.00	(100,627.00)	(100,627.00)
**Total Direct Cost Expenditures	125,004.00	125,004.00	0.00	225,631.00	0.00	(100,627.00)	(100,627.00)
***Total Expenditures	125,004.00	125,004.00	0.00	225,631.00	0.00	(100,627.00)	(100,627.00)
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	100,627.00	0.00	(100,627.00)	(100,627.00)
*Total: Transfers In	0.00	0.00	0.00	100,627.00	0.00	(100,627.00)	(100,627.00)
***Total Revenue	125,004.00	125,004.00	0.00	225,631.00	0.00	(100,627.00)	(100,627.00)

Grant: 784099 - FY20 CARES Act COVID Student Aid
 Fund: 784099 - FY20 CARES Act COVID Student Aid

Status: Active
 Type: Grant
 FMGR: Nepveu, Andrea L

PI Name:	Broderick, Francis L	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.425	Term Date:		IDC Rate Code:	
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/5/20 - 6/30/23	Rev Account:		Fund Type Level 2	P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722315 Other Financial Aid-Tuition Grants	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
7223CR COVID Student Relief	0.00	0.00	0.00	1,362,141.00	0.00	(1,362,141.00)	(1,362,141.00)
*Total: Tuition	100,000.00	100,000.00	0.00	1,362,141.00	0.00	(1,262,141.00)	(1,262,141.00)
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	1,362,141.00	0.00	(1,262,141.00)	(1,262,141.00)
***Total Expenditures	100,000.00	100,000.00	0.00	1,362,141.00	0.00	(1,262,141.00)	(1,262,141.00)
Revenue							
530006 Federal Programs-COVID	100,000.00	100,000.00	0.00	1,362,141.00	0.00	(1,262,141.00)	(1,262,141.00)
*Total: Sponsored Programs	100,000.00	100,000.00	0.00	1,362,141.00	0.00	(1,262,141.00)	(1,262,141.00)
***Total Revenue	100,000.00	100,000.00	0.00	1,362,141.00	0.00	(1,262,141.00)	(1,262,141.00)

Grant: 784100 - FY20 CARES Act COVID Institutional
 Fund: 784100 - FY20 CARES Act COVID Institutional

Status: Active Type: Grant
 FMGR: Fucile, Samuel F

PI Name:	Fucile, Samuel F	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.425	Term Date:		IDC Rate Code:	
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/5/20 - 6/30/23	Rev Account:		Fund Type Level 2	P1

Org: CACAFD - Undergraduate Studies Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
*Total: Personnel	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	42.66	0.00	(42.66)	(42.66)
*Total: Fringe Benefits	0.00	0.00	0.00	42.66	0.00	(42.66)	(42.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	582.66	0.00	(582.66)	(582.66)
***Total Expenditures	0.00	0.00	0.00	582.66	0.00	(582.66)	(582.66)

Grant: 784100 - FY20 CARES Act COVID Institutional
 Fund: 784100 - FY20 CARES Act COVID Institutional

Status: Active
 FMGR: Fucile, Samuel F

Type: Grant

PI Name:	Fucile, Samuel F	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.425	Term Date:		IDC Rate Code:	
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/5/20 - 6/30/23	Rev Account:		Fund Type Level 2	P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	212.15	0.00	(212.15)	(212.15)
61CPHX Part Time Hourly	0.00	0.00	0.00	870.00	0.00	(870.00)	(870.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	5,167.50	0.00	(5,167.50)	(5,167.50)
*Total: Personnel	0.00	0.00	0.00	6,249.65	0.00	(6,249.65)	(6,249.65)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	418.22	0.00	(418.22)	(418.22)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	79.77	0.00	(79.77)	(79.77)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	70.49	0.00	(70.49)	(70.49)
*Total: Fringe Benefits	0.00	0.00	0.00	568.48	0.00	(568.48)	(568.48)
711100 Supplies-General	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	2,017.80	0.00	(2,017.80)	(2,017.80)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,503.68	0.00	(5,503.68)	(5,503.68)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	213.24	0.00	(213.24)	(213.24)
*Total: Supplies	175,000.00	175,000.00	0.00	7,734.72	0.00	167,265.28	167,265.28
722315 Other Financial Aid-Tuition Grants	1,335,089.51	1,335,089.51	0.00	0.00	0.00	1,335,089.51	1,335,089.51
7223CR COVID Student Relief	0.00	0.00	0.00	66,634.00	0.00	(66,634.00)	(66,634.00)
*Total: Tuition	1,335,089.51	1,335,089.51	0.00	66,634.00	0.00	1,268,455.51	1,268,455.51
**Total Direct Cost Expenditures	1,510,089.51	1,510,089.51	0.00	81,186.85	0.00	1,428,902.66	1,428,902.66
***Total Expenditures	1,510,089.51	1,510,089.51	0.00	81,186.85	0.00	1,428,902.66	1,428,902.66
Revenue							
530000 Federal Programs	309,720.00	309,720.00	0.00	0.00	0.00	309,720.00	309,720.00
530006 Federal Programs-COVID	1,335,089.51	1,335,089.51	0.00	455,704.01	0.00	879,385.50	879,385.50
*Total: Sponsored Programs	1,644,809.51	1,644,809.51	0.00	455,704.01	0.00	1,189,105.50	1,189,105.50
***Total Revenue	1,644,809.51	1,644,809.51	0.00	455,704.01	0.00	1,189,105.50	1,189,105.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784100 - FY20 CARES Act COVID Institutional
 Fund: 784100 - FY20 CARES Act COVID Institutional

Status: Active
 Type: Grant
 FMGR: Fucile, Samuel F

PI Name:	Fucile, Samuel F	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.425	Term Date:		IDC Rate Code:	
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/5/20 - 6/30/23	Rev Account:		Fund Type Level 2	P1

Org: CADMPP - Administration - Concord Facilities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	134,720.00	0.00	0.00	0.00	0.00	134,720.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	655.16	0.00	(655.16)	(655.16)
*Total: Supplies	134,720.00	0.00	0.00	655.16	0.00	134,064.84	(655.16)
**Total Direct Cost Expenditures	134,720.00	0.00	0.00	655.16	0.00	134,064.84	(655.16)
***Total Expenditures	134,720.00	0.00	0.00	655.16	0.00	134,064.84	(655.16)

Grant: 784100 - FY20 CARES Act COVID Institutional
 Fund: 784100 - FY20 CARES Act COVID Institutional

Status: Active Type: Grant
 FMGR: Fucile, Samuel F

PI Name:	Fucile, Samuel F	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	07/24/2022	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.425	Term Date:		IDC Rate Code:	
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/5/20 - 6/30/23	Rev Account:		Fund Type Level 2	P1

Org: CGOLAD - OLLI Administrative Chapter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,112.00	0.00	(4,112.00)	(4,112.00)
*Total: Supplies	0.00	10,000.00	0.00	4,112.00	0.00	(4,112.00)	5,888.00
7600LR Covid19 Lost Revenue Alloc	0.00	0.00	0.00	343,515.45	0.00	(343,515.45)	(343,515.45)
*Total: Other	0.00	0.00	0.00	343,515.45	0.00	(343,515.45)	(343,515.45)
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	347,627.45	0.00	(347,627.45)	(337,627.45)
***Total Expenditures	0.00	10,000.00	0.00	347,627.45	0.00	(347,627.45)	(337,627.45)
Revenue							
530006 Federal Programs-COVID	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: Sponsored Programs	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
***Total Revenue	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00

Grant: 784101 - COVID-19 CARES HEERF
 Fund: 784101 - COVID-19 CARES HEERF

Status: Active
 FMGR: Fucile, Samuel F

Type: Grant

PI Name: Fucile, Samuel F
 Sponsor: US ED, Department of Education
 Sponsor ID: P425M200449 CFDA #: 84.425
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 6/18/20 - 6/30/23

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	83,621.00	83,621.00	0.00	0.00	0.00	83,621.00	83,621.00
*Total: Supplies	83,621.00	83,621.00	0.00	0.00	0.00	83,621.00	83,621.00
**Total Direct Cost Expenditures	83,621.00	83,621.00	0.00	0.00	0.00	83,621.00	83,621.00
***Total Expenditures	83,621.00	83,621.00	0.00	0.00	0.00	83,621.00	83,621.00

Grant: 784102 - 2021-2022 Federal Work Study
 Fund: 784102 - 2021-2022 Federal Work Study

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Nepveu, Andrea L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	81,027.00	81,027.00	0.00	2,888.34	0.00	78,138.66	78,138.66
61SNWS College Work Study	20,000.00	20,000.00	0.00	1,848.00	0.00	18,152.00	18,152.00
*Total: Personnel	101,027.00	101,027.00	0.00	4,736.34	0.00	96,290.66	96,290.66
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
*Total: Other	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
**Total Direct Cost Expenditures	101,027.00	101,027.00	0.00	89,736.34	0.00	11,290.66	11,290.66
***Total Expenditures	101,027.00	101,027.00	0.00	89,736.34	0.00	11,290.66	11,290.66
Revenue							
530000 Federal Programs	101,027.00	101,027.00	0.00	89,532.34	0.00	11,494.66	11,494.66
*Total: Sponsored Programs	101,027.00	101,027.00	0.00	89,532.34	0.00	11,494.66	11,494.66
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
*Total: Transfers In	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
***Total Revenue	101,027.00	101,027.00	0.00	89,736.34	0.00	11,290.66	11,290.66

Grant: 784103 - 2021-2022 Pell Grant
 Fund: 784103 - 2021-2022 Pell Grant

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Nepveu, Andrea L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,500,000.00	2,500,000.00	0.00	2,332,677.00	0.00	167,323.00	167,323.00
*Total: Tuition	2,500,000.00	2,500,000.00	0.00	2,332,677.00	0.00	167,323.00	167,323.00
**Total Direct Cost Expenditures	2,500,000.00	2,500,000.00	0.00	2,332,677.00	0.00	167,323.00	167,323.00
***Total Expenditures	2,500,000.00	2,500,000.00	0.00	2,332,677.00	0.00	167,323.00	167,323.00
Revenue							
530005 Federal Pell grants	2,500,000.00	2,500,000.00	0.00	2,332,677.00	0.00	167,323.00	167,323.00
*Total: Sponsored Programs	2,500,000.00	2,500,000.00	0.00	2,332,677.00	0.00	167,323.00	167,323.00
***Total Revenue	2,500,000.00	2,500,000.00	0.00	2,332,677.00	0.00	167,323.00	167,323.00

Grant: 784104 - 2021-2022 SEOG grant
 Fund: 784104 - 2021-2022 SEOG grant

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Nepveu, Andrea L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/21 - 6/30/22	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	209,800.00	0.00	(84,796.00)	(84,796.00)
*Total: Tuition	125,004.00	125,004.00	0.00	209,800.00	0.00	(84,796.00)	(84,796.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
*Total: Other	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
**Total Direct Cost Expenditures	125,004.00	125,004.00	0.00	210,004.00	0.00	(85,000.00)	(85,000.00)
***Total Expenditures	125,004.00	125,004.00	0.00	210,004.00	0.00	(85,000.00)	(85,000.00)
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
*Total: Transfers In	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
***Total Revenue	125,004.00	125,004.00	0.00	210,004.00	0.00	(85,000.00)	(85,000.00)

Grant: 784106 - COVID-CARES FIPSE
 Fund: 784106 - COVID-CARES FIPSE

Status: Active
 FMGR: Fucile, Samuel F

Type: Financial Aid Grant

PI Name: Fucile, Samuel F
 Sponsor: US ED, Department of Education
 Sponsor ID: P425N200153 CFDA #: 84.425
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 11/4/20 - 6/30/23

Fund Information
 Effective Date: 07/24/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	217,187.00	217,187.00	0.00	0.00	0.00	217,187.00	217,187.00
*Total: Supplies	217,187.00	217,187.00	0.00	0.00	0.00	217,187.00	217,187.00
**Total Direct Cost Expenditures	217,187.00	217,187.00	0.00	0.00	0.00	217,187.00	217,187.00
***Total Expenditures	217,187.00	217,187.00	0.00	0.00	0.00	217,187.00	217,187.00

Grant: 784107 - 2022-2023 Federal Work Study
 Fund: 784107 - 2022-2023 Federal Work Study

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Nepveu, Andrea L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/22 - 6/30/23	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	81,027.00	81,027.00	0.00	388.64	0.00	80,638.36	80,638.36
61SNWS College Work Study	20,000.00	20,000.00	0.00	708.75	0.00	19,291.25	19,291.25
*Total: Personnel	101,027.00	101,027.00	0.00	1,097.39	0.00	99,929.61	99,929.61
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	91,000.00	0.00	(91,000.00)	(91,000.00)
*Total: Other	0.00	0.00	0.00	91,000.00	0.00	(91,000.00)	(91,000.00)
**Total Direct Cost Expenditures	101,027.00	101,027.00	0.00	92,097.39	0.00	8,929.61	8,929.61
***Total Expenditures	101,027.00	101,027.00	0.00	92,097.39	0.00	8,929.61	8,929.61
Revenue							
530000 Federal Programs	101,027.00	101,027.00	0.00	92,097.39	0.00	8,929.61	8,929.61
*Total: Sponsored Programs	101,027.00	101,027.00	0.00	92,097.39	0.00	8,929.61	8,929.61
***Total Revenue	101,027.00	101,027.00	0.00	92,097.39	0.00	8,929.61	8,929.61

Grant: 784108 - 2022-2023 Pell Grant
 Fund: 784108 - 2022-2023 Pell Grant

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Nepveu, Andrea L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/22 - 6/30/23	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,400,000.00	2,400,000.00	2,227.00	897,153.00	0.00	1,502,847.00	1,502,847.00
*Total: Tuition	2,400,000.00	2,400,000.00	2,227.00	897,153.00	0.00	1,502,847.00	1,502,847.00
**Total Direct Cost Expenditures	2,400,000.00	2,400,000.00	2,227.00	897,153.00	0.00	1,502,847.00	1,502,847.00
***Total Expenditures	2,400,000.00	2,400,000.00	2,227.00	897,153.00	0.00	1,502,847.00	1,502,847.00
Revenue							
530005 Federal Pell grants	2,400,000.00	2,400,000.00	2,617.00	897,543.00	0.00	1,502,457.00	1,502,457.00
*Total: Sponsored Programs	2,400,000.00	2,400,000.00	2,617.00	897,543.00	0.00	1,502,457.00	1,502,457.00
***Total Revenue	2,400,000.00	2,400,000.00	2,617.00	897,543.00	0.00	1,502,457.00	1,502,457.00

Grant: 784109 - 2022-2023 SEOG grant
 Fund: 784109 - 2022-2023 SEOG grant

Status: Active
 FMGR: Nepveu, Andrea L

Type: Financial Aid Grant

PI Name:	Nepveu, Andrea L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	02/22/2022	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/22 - 6/30/23	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	300.00	54,200.00	0.00	70,804.00	70,804.00
*Total: Tuition	125,004.00	125,004.00	300.00	54,200.00	0.00	70,804.00	70,804.00
**Total Direct Cost Expenditures	125,004.00	125,004.00	300.00	54,200.00	0.00	70,804.00	70,804.00
***Total Expenditures	125,004.00	125,004.00	300.00	54,200.00	0.00	70,804.00	70,804.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	(21,500.00)	0.00	0.00	125,004.00	125,004.00
*Total: Sponsored Programs	125,004.00	125,004.00	(21,500.00)	0.00	0.00	125,004.00	125,004.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	91,000.00	0.00	(91,000.00)	(91,000.00)
*Total: Transfers In	0.00	0.00	0.00	91,000.00	0.00	(91,000.00)	(91,000.00)
***Total Revenue	125,004.00	125,004.00	(21,500.00)	91,000.00	0.00	34,004.00	34,004.00

Grant: 83Z003 - Investor Protection Series
 Fund: 83Z003 - Investor Protection Series

Status: Closing - Manual Process
 FMGR: DeAngelis, Dawn M

Type: Contract

PI Name:	DeAngelis, Dawn M	Fund Information	Fund Indirect Cost Information
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	06/18/2015
Sponsor ID:	NONE	Term Date:	IDC Basis Code:
Resp Org:	TBTV1W	CFDA #: NONE	IDC Rate Code:
FRAGRNT Start/End Date:	9/1/08 - 8/31/09	Expend End Date:	IDC Dist From Code:
		Rev Account:	531100
		Fund Type Level 2	P1

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	21,309.00	21,309.00	0.00	21,309.00	0.00	0.00	0.00
617F10 Operating Staff	6,531.00	6,531.00	0.00	6,531.00	0.00	0.00	0.00
61CPHX Part Time Hourly	1,906.00	1,906.00	0.00	1,906.00	0.00	0.00	0.00
*Total: Personnel	29,746.00	29,746.00	0.00	29,746.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	11,358.20	11,358.20	0.00	11,358.20	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	160.07	160.07	0.00	160.07	0.00	0.00	0.00
*Total: Fringe Benefits	11,518.27	11,518.27	0.00	11,518.27	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
*Total: Travel	2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
760000 Internal Allocations	36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
*Total: Other	36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
**Total Direct Cost Expenditures	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
***Total Expenditures	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
***Total Revenue	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00

Grant: 84N002 - My Source - C. I. G.
 Fund: 84N002 - My Source - Community Impact Grant

Status: Closing - Manual Process
 FMGR: Lessner, Grace I

Type: Grant

PI Name: Frid, Peter A
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: TCTV8A
 FRAGRNT Start/End Date: 8/1/08 - 1/31/09

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: TCTV8A - Creative Svcs. and Multi-Media

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	2,841.00	2,841.00	0.00	2,841.00	0.00	0.00	0.00
*Total: Personnel	2,841.00	2,841.00	0.00	2,841.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,159.00	1,159.00	0.00	1,158.90	0.00	0.10	0.10
*Total: Fringe Benefits	1,159.00	1,159.00	0.00	1,158.90	0.00	0.10	0.10
760000 Internal Allocations	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
*Total: Other	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total Revenue	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)

Grant: 84N003 - DDF Round 11 Priority 2
 Fund: 84N003 - NHPTV Grant: DDF Round 11

Status: Closing - Manual Process
 FMGR: Shepperd, Brian T

Type: Grant

PI Name: Shepperd, Brian T
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: DSR132803 CFDA #: NONE
 Resp Org: TETV20
 FRAGRNT Start/End Date: 12/1/08 - 12/31/09

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expnd End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TEGR03 - NHPTV Grant: DDF Round-11

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	132,072.00	132,072.00	0.00	126,403.43	0.00	5,668.57	5,668.57
*Total: Equipment	132,072.00	132,072.00	0.00	126,403.43	0.00	5,668.57	5,668.57
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,722.51	0.00	(4,722.51)	(4,722.51)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	946.06	0.00	(946.06)	(946.06)
*Total: Supplies	0.00	0.00	0.00	5,668.57	0.00	(5,668.57)	(5,668.57)
**Total Direct Cost Expenditures	132,072.00	132,072.00	0.00	132,072.00	0.00	(0.00)	(0.00)
***Total Expenditures	132,072.00	132,072.00	0.00	132,072.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)
*Total: Sponsored Programs	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)
***Total Revenue	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)

Grant: 84N004 - STEM Grant

Status: Closing - Manual Process

Type: Grant

Fund: 84N004 - STEM - Sci, Tech, Eng, & Math

FMGR: Adams, Susan C

PI Name: Adams, Susan C
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: 11910-02 CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 9/1/08 - 11/5/10

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expnd End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	8,593.75	8,593.75	0.00	8,949.88	0.00	(356.13)	(356.13)
617F10	Operating Staff	0.00	0.00	0.00	3,075.00	0.00	(3,075.00)	(3,075.00)
*Total: Personnel		8,593.75	8,593.75	0.00	12,024.88	0.00	(3,431.13)	(3,431.13)
65YF10	Full Fringe Benefit Distr Expe	3,506.25	3,506.25	0.00	3,103.63	0.00	402.62	402.62
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	1,545.36	0.00	(1,545.36)	(1,545.36)
*Total: Fringe Benefits		3,506.25	3,506.25	0.00	4,648.99	0.00	(1,142.74)	(1,142.74)
711000	Purchasing Cards	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100	Supplies-General	5,900.00	5,900.00	0.00	2,790.94	0.00	3,109.06	3,109.06
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	89.32	0.00	1,910.68	1,910.68
717200	Other Professional Services-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000	Business Meals-Meetings-Non Travel	1,500.00	1,500.00	0.00	1,047.53	0.00	452.47	452.47
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	1,222.11	0.00	(1,222.11)	(1,222.11)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	1,745.66	0.00	(1,745.66)	(1,745.66)
*Total: Supplies		12,900.00	12,900.00	0.00	8,295.56	0.00	4,604.44	4,604.44
760000	Internal Allocations	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
*Total: Other		0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
**Total Direct Cost Expenditures		25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
***Total Expenditures		25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: Sponsored Programs		0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue		0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant: 84N005 - PBS KIDS GO!
 Fund: 84N005 - PBS GO KIDS!

Status: Closing - Manual Process
 FMGR: Adams, Susan C

Type: Grant

PI Name: Adams, Susan C
 Sponsor: Outreach Extensions
 Sponsor ID: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 12/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expnd End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,982.00	4,982.00	0.00	2,845.00	0.00	2,137.00	2,137.00
617F10 Operating Staff	1,102.00	1,102.00	0.00	3,223.00	0.00	(2,121.00)	(2,121.00)
*Total: Personnel	6,084.00	6,084.00	0.00	6,068.00	0.00	16.00	16.00
65YF10 Full Fringe Benefit Distr Expe	2,460.00	2,460.00	0.00	2,366.56	0.00	93.44	93.44
*Total: Fringe Benefits	2,460.00	2,460.00	0.00	2,366.56	0.00	93.44	93.44
710000 In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,619.44	0.00	(1,619.44)	(1,619.44)
713000 Printing & Copying-General	510.00	510.00	0.00	0.00	0.00	510.00	510.00
714000 Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
71CZ35 Other Exp-Promotional Expense	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: Supplies	1,210.00	1,210.00	0.00	1,619.44	0.00	(409.44)	(409.44)
760000 Internal Allocations	0.00	0.00	0.00	(54.00)	0.00	54.00	54.00
*Total: Other	0.00	0.00	0.00	(54.00)	0.00	54.00	54.00
**Total Direct Cost Expenditures	10,054.00	10,054.00	0.00	10,000.00	0.00	54.00	54.00
***Total Expenditures	10,054.00	10,054.00	0.00	10,000.00	0.00	54.00	54.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - Manual Process
 FMGR: Adams, Susan C

Type: Contract

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
*Total: Personnel	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
*Total: Fringe Benefits	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
***Total Expenditures	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
*Total: Sponsored Programs	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
***Total Revenue	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - Manual Process
 FMGR: Adams, Susan C

Type: Contract

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: Endowment/Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	117,420.34	0.00	(117,420.34)	(117,420.34)

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 85P007 - eLearning for Educators

Status: Closing - Manual Process
 FMGR: Adams, Susan C

Type: Contract

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
*Total: Travel	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
71CZ15 Other Exp-Advertising-Non Employ	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ30 Other Exp-Program Advertising	0.00	0.00	0.00	3,040.00	0.00	(3,040.00)	(3,040.00)
*Total: Supplies	0.00	0.00	0.00	3,740.00	0.00	(3,740.00)	(3,740.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
***Total Expenditures	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
*Total: Sponsored Programs	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
***Total Revenue	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)

Grant: 84N008 - Digital TV Transition Grant
 Fund: 84N008 - Digital TV Transition Grant

Status: Closing - Manual Process
 FMGR: Shepperd, Brian T

Type: Grant

PI Name: Shepperd, Brian T
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: 11466 CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 5/1/09 - 4/30/10

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530080

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TETV2A - Technology Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	7,102.00	7,102.00	0.00	7,194.91	0.00	(92.91)	(92.91)
*Total: Personnel	7,102.00	7,102.00	0.00	7,194.91	0.00	(92.91)	(92.91)
65YF10 Full Fringe Benefit Distr Expe	2,898.00	2,898.00	0.00	2,769.88	0.00	128.12	128.12
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
*Total: Fringe Benefits	2,898.00	2,898.00	0.00	2,805.08	0.00	92.92	92.92
760000 Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: Other	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 84N009 - Making Sense: Economy & N.N.E.
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - Manual Process
 FMGR: DeAngelis, Dawn M
 Type: Grant

PI Name:	DeAngelis, Dawn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	12854	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	TANHTV	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
FRAGRNT Start/End Date:	9/1/09 - 8/31/10					

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	27,852.00	27,852.00	0.00	26,210.03	0.00	1,641.97	1,641.97
617F10 Operating Staff	2,474.00	2,474.00	0.00	4,605.37	0.00	(2,131.37)	(2,131.37)
*Total: Personnel	30,326.00	30,326.00	0.00	30,815.40	0.00	(489.40)	(489.40)
65YF10 Full Fringe Benefit Distr Expe	11,524.00	11,524.00	0.00	0.00	0.00	11,524.00	11,524.00
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	11,215.49	0.00	(11,215.49)	(11,215.49)
*Total: Fringe Benefits	11,524.00	11,524.00	0.00	11,215.49	0.00	308.51	308.51
710000 In-State Travel	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: Travel	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
711100 Supplies-General	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	222.92	0.00	(222.92)	(222.92)
717200 Other Professional Services-General	0.00	0.00	0.00	1,213.69	0.00	(1,213.69)	(1,213.69)
71CZ35 Other Exp-Promotional Expense	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
*Total: Supplies	8,950.00	8,950.00	0.00	7,436.61	0.00	1,513.39	1,513.39
730001 Subcontracts 01	34,500.00	34,500.00	0.00	34,500.00	0.00	0.00	0.00
730002 Subcontracts 02	55,500.00	55,500.00	0.00	55,500.00	0.00	0.00	0.00
*Total: Contractual	90,000.00	90,000.00	0.00	90,000.00	0.00	0.00	0.00
760000 Internal Allocations	2,700.00	2,700.00	0.00	3,523.51	0.00	(823.51)	(823.51)
*Total: Other	2,700.00	2,700.00	0.00	3,523.51	0.00	(823.51)	(823.51)
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	149,491.01	0.00	508.99	508.99
***Total Expenditures	150,000.00	150,000.00	0.00	149,491.01	0.00	508.99	508.99
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)
*Total: Sponsored Programs	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)
***Total Revenue	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)

Grant: 84N009 - Making Sense: Economy & N.N.E.
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - Manual Process
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: 12854 CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TCTV8A - Creative Svcs. and Multi-Media

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	378.15	0.00	(378.15)	(378.15)
*Total: Personnel	0.00	0.00	0.00	378.15	0.00	(378.15)	(378.15)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	130.84	0.00	(130.84)	(130.84)
*Total: Fringe Benefits	0.00	0.00	0.00	130.84	0.00	(130.84)	(130.84)
**Total Direct Cost Expenditures	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
***Total Expenditures	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
*Total: Sponsored Programs	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
***Total Revenue	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - Manual Process
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	1,022,774.00	1,022,774.00	0.00	1,271,625.89	0.00	(248,851.89)	(248,851.89)
71CZ42 Other Exp - PBS: Plus Fee	9,720.00	9,720.00	0.00	9,719.64	0.00	0.36	0.36
71CZ45 Other Exp - PBS: Member Service Fee	248,852.00	248,852.00	0.00	0.00	0.00	248,852.00	248,852.00
71CZ55 Other Exp-PBS Copyright Fees	2,794.00	2,794.00	0.00	2,794.47	0.00	(0.47)	(0.47)
*Total: Supplies	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	(0.00)	(0.00)
***Total Expenditures	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	(0.00)	(0.00)
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)
***Total Revenue	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - Manual Process
 Type: Grant
 FMGR: Whalen, Christopher G

PI Name:	Whalen, Christopher G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/09 - 9/30/11	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1K - Production: Pledge Specials

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ50 Exp - PBS: PFP (Pledge) Fee	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
*Total: Supplies	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
***Total Expenditures	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)
*Total: Sponsored Programs	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)
***Total Revenue	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N011 - CPB-Interconnection Grant (FY2010)

Status: Closing - Manual Process
 Type: Grant
 FMGR: Whalen, Christopher G

PI Name:	Whalen, Christopher G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/09 - 9/30/11	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
*Total: Supplies	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
***Total Expenditures	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)
*Total: Sponsored Programs	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)
***Total Revenue	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N012 - CPB Distance Service Grant (FY2010)

Status: Closing - Manual Process
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
*Total: Supplies	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
***Total Expenditures	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)
*Total: Sponsored Programs	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)
***Total Revenue	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N01Z - CPB Special ARRA Funding

Status: Closing - Manual Process
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TATV4A - Administration: Station Administrat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
*Total: Other	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
***Total Expenditures	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
*Total: Sponsored Programs	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
***Total Revenue	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)

Grant: 84N013 - eLearning for Educators (Year 5)
 Fund: 84N013 - eLearning for Educators (Year 5)

Status: Closing - Manual Process
 FMGR: Adams, Susan C

Type: Grant

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/10

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	13,037.00	13,037.00	0.00	12,196.40	0.00	840.60	840.60
617F10 Operating Staff	2,574.00	2,574.00	0.00	3,536.87	0.00	(962.87)	(962.87)
61JBEX Casual - Exempt	0.00	0.00	0.00	62,460.00	0.00	(62,460.00)	(62,460.00)
*Total: Personnel	15,611.00	15,611.00	0.00	78,193.27	0.00	(62,582.27)	(62,582.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,106.25	0.00	(1,106.25)	(1,106.25)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	5,593.41	0.00	(5,593.41)	(5,593.41)
65YF10 Full Fringe Benefit Distr Expe	5,932.00	5,932.00	0.00	0.00	0.00	5,932.00	5,932.00
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,708.10	0.00	(5,708.10)	(5,708.10)
*Total: Fringe Benefits	5,932.00	5,932.00	0.00	12,407.76	0.00	(6,475.76)	(6,475.76)
710000 In-State Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710100 Out-of-State Travel	0.00	0.00	0.00	655.06	0.00	(655.06)	(655.06)
*Total: Travel	1,900.00	1,900.00	0.00	655.06	0.00	1,244.94	1,244.94
717200 Other Professional Services-General	50,000.00	50,000.00	0.00	3,000.00	0.00	47,000.00	47,000.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30 Other Exp-Program Advertising	22,507.00	22,507.00	0.00	3,040.00	0.00	19,467.00	19,467.00
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	481.63	0.00	(481.63)	(481.63)
*Total: Supplies	72,507.00	72,507.00	0.00	6,521.63	0.00	65,985.37	65,985.37
760000 Internal Allocations	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
*Total: Other	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
**Total Direct Cost Expenditures	95,950.00	95,950.00	0.00	117,244.72	0.00	(21,294.72)	(21,294.72)
***Total Expenditures	95,950.00	95,950.00	0.00	117,244.72	0.00	(21,294.72)	(21,294.72)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)
*Total: Sponsored Programs	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)
***Total Revenue	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)

Grant: 84N014 - NHCF - General Support Grant
 Fund: 84N014 - NHCF - General Ops Support

Status: Closing - Manual Process
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Exp End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	18,492.00	18,492.00	0.00	12,565.04	0.00	5,926.96	5,926.96
617BHO Operating Staff-Overtime	0.00	0.00	0.00	122.43	0.00	(122.43)	(122.43)
617F10 Operating Staff	0.00	0.00	0.00	1,020.81	0.00	(1,020.81)	(1,020.81)
*Total: Personnel	18,492.00	18,492.00	0.00	13,708.28	0.00	4,783.72	4,783.72
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	11.39	0.00	(11.39)	(11.39)
65YF80 NHPTV Full Fringe Allocation	6,508.00	6,508.00	0.00	4,700.66	0.00	1,807.34	1,807.34
*Total: Fringe Benefits	6,508.00	6,508.00	0.00	4,712.05	0.00	1,795.95	1,795.95
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
*Total: Supplies	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
760000 Internal Allocations	0.00	0.00	0.00	6,559.98	0.00	(6,559.98)	(6,559.98)
*Total: Other	0.00	0.00	0.00	6,559.98	0.00	(6,559.98)	(6,559.98)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant: 84N015 - The Tenth Inning
 Fund: 84N015 - The Tenth Inning - Ken Burns Film

Status: Closing - Manual Process
 Type: Grant
 FMGR: DeAngelis, Dawn M

PI Name: DeAngelis, Dawn M
 Sponsor: WETA
 Sponsor ID: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 4/1/10 - 11/1/10

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TCTV8A - Creative Svcs. and Multi-Media

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	742.00	742.00	0.00	892.80	0.00	(150.80)	(150.80)
*Total: Personnel	742.00	742.00	0.00	892.80	0.00	(150.80)	(150.80)
65YF80 NHPTV Full Fringe Allocation	258.00	258.00	0.00	308.93	0.00	(50.93)	(50.93)
*Total: Fringe Benefits	258.00	258.00	0.00	308.93	0.00	(50.93)	(50.93)
711100 Supplies-General	2,000.00	2,000.00	0.00	1,728.27	0.00	271.73	271.73
717200 Other Professional Services-General	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
71CZ15 Other Exp-Advertising-Non Employ	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
71CZ30 Other Exp-Program Advertising	2,000.00	2,000.00	0.00	250.00	0.00	1,750.00	1,750.00
*Total: Supplies	4,000.00	4,000.00	0.00	3,798.27	0.00	201.73	201.73
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N016 - CPB Community Service Grant FY11

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,117,696.75	0.00	(1,117,696.75)	(1,117,696.75)
71CZ42 Other Exp - PBS: Plus Fee	0.00	0.00	0.00	9,671.40	0.00	(9,671.40)	(9,671.40)
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	112,712.56	0.00	(112,712.56)	(112,712.56)
71CZ50 Exp - PBS: PFP (Pledge) Fee	0.00	0.00	0.00	78,158.84	0.00	(78,158.84)	(78,158.84)
71CZ55 Other Exp-PBS Copyright Fees	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
*Total: Supplies	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
***Total Expenditures	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
***Total Revenue	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N017 - CPB Distance Service Grant FY11

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
*Total: Supplies	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
***Total Expenditures	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
*Total: Sponsored Programs	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
***Total Revenue	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N018 - CPB Interconnection Grant FY11

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
*Total: Supplies	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
***Total Expenditures	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
*Total: Sponsored Programs	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
***Total Revenue	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)

Grant: 84N019 - PBS TeacherLine
 Fund: 84N019 - PBS TeacherLine

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Adams, Susan C
 Sponsor: Public Broadcasting Services (PBS)
 Sponsor ID: CFDA #: NONE
 Resp Org: TKTV5A
 FRAGRNT Start/End Date: 1/1/11 - 7/31/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
*Total: Travel	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	3,015.00	0.00	(3,015.00)	(3,015.00)
*Total: Supplies	0.00	0.00	0.00	3,015.00	0.00	(3,015.00)	(3,015.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
***Total Expenditures	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	3,014.80	0.00	(3,014.80)	(3,014.80)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
*Total: Sponsored Programs	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
***Total Revenue	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1A - Production:Broadcast Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
*Total: Personnel	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	122.76	0.00	(122.76)	(122.76)
*Total: Fringe Benefits	0.00	0.00	0.00	122.76	0.00	(122.76)	(122.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
***Total Expenditures	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
*Total: Sponsored Programs	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
***Total Revenue	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1J - Production: Production Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
*Total: Personnel	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
*Total: Fringe Benefits	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
***Total Expenditures	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
*Total: Sponsored Programs	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
***Total Revenue	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1R - Production: Windows to the Wild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	576.54	0.00	(576.54)	(576.54)
*Total: Personnel	0.00	0.00	0.00	576.54	0.00	(576.54)	(576.54)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	205.82	0.00	(205.82)	(205.82)
*Total: Fringe Benefits	0.00	0.00	0.00	205.82	0.00	(205.82)	(205.82)
**Total Direct Cost Expenditures	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
***Total Expenditures	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
*Total: Sponsored Programs	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
***Total Revenue	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,285.72	0.00	(10,285.72)	(10,285.72)
617F10 Operating Staff	0.00	0.00	0.00	3,817.24	0.00	(3,817.24)	(3,817.24)
61JBEX Casual - Exempt	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	797.50	0.00	(797.50)	(797.50)
*Total: Personnel	0.00	0.00	0.00	22,300.46	0.00	(22,300.46)	(22,300.46)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	762.37	0.00	(762.37)	(762.37)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,034.76	0.00	(5,034.76)	(5,034.76)
*Total: Fringe Benefits	0.00	0.00	0.00	5,797.13	0.00	(5,797.13)	(5,797.13)
710000 In-State Travel	0.00	0.00	0.00	16.38	0.00	(16.38)	(16.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	140.53	0.00	(140.53)	(140.53)
*Total: Travel	0.00	0.00	0.00	156.91	0.00	(156.91)	(156.91)
711100 Supplies-General	0.00	0.00	0.00	132.56	0.00	(132.56)	(132.56)
711116 Supplies-Production or Performance	0.00	0.00	0.00	707.79	0.00	(707.79)	(707.79)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	1,372.79	0.00	(1,372.79)	(1,372.79)
717000 Consulting-General	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	997.31	0.00	(997.31)	(997.31)
*Total: Supplies	0.00	0.00	0.00	3,835.45	0.00	(3,835.45)	(3,835.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
***Total Expenditures	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Sponsored Programs	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
***Total Revenue	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)

Grant: 84N021 - HD Anycast
 Fund: 84N021 - HD Anycast

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Putnam Foundation
 Sponsor ID:
 Resp Org: TETV2M
 FRAGRNT Start/End Date: 3/29/11 - 3/28/12

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TETV2M - PTFP HD Conversion of Studio

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	31,647.89	0.00	(31,647.89)	(31,647.89)
*Total: Equipment	0.00	0.00	0.00	31,647.89	0.00	(31,647.89)	(31,647.89)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	4,206.05	0.00	(4,206.05)	(4,206.05)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	3,619.80	0.00	(3,619.80)	(3,619.80)
*Total: Supplies	0.00	0.00	0.00	7,825.85	0.00	(7,825.85)	(7,825.85)
**Total Direct Cost Expenditures	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
***Total Expenditures	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
*Total: Sponsored Programs	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
540000 Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)

Grant: 84N022 - Tuck Library Documentary
 Fund: 84N022 - Tuck Library Documentary

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Mclninch Foundation
 Sponsor ID:
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 6/7/11 - 6/30/12

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	714.28	0.00	(714.28)	(714.28)
617BHS Operating Staff-Shift	0.00	0.00	0.00	173.75	0.00	(173.75)	(173.75)
617F10 Operating Staff	0.00	0.00	0.00	9,161.27	0.00	(9,161.27)	(9,161.27)
*Total: Personnel	0.00	0.00	0.00	10,049.30	0.00	(10,049.30)	(10,049.30)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.15	0.00	(16.15)	(16.15)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	3,525.55	0.00	(3,525.55)	(3,525.55)
*Total: Fringe Benefits	0.00	0.00	0.00	3,541.70	0.00	(3,541.70)	(3,541.70)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
719115 Membership-Award Entry Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: Supplies	0.00	0.00	0.00	1,409.00	0.00	(1,409.00)	(1,409.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Expenditures	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

Grant: 84N024 - American Archive Content Inventory
 Fund: 84N024 - CPB American Archive (AACIP)

Status: Closing - Manual Process
 FMGR: Frost, Adam M

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 5/23/11 - 8/31/11

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,955.00	0.00	(10,955.00)	(10,955.00)
617F10 Operating Staff	0.00	0.00	0.00	1,147.00	0.00	(1,147.00)	(1,147.00)
*Total: Personnel	0.00	0.00	0.00	12,102.00	0.00	(12,102.00)	(12,102.00)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	4,220.42	0.00	(4,220.42)	(4,220.42)
*Total: Fringe Benefits	0.00	0.00	0.00	4,220.42	0.00	(4,220.42)	(4,220.42)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
***Total Expenditures	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
*Total: Sponsored Programs	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
***Total Revenue	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N026 - CPB Community Service Grant FY12

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

Fund Information
 Effective Date: 11/30/2012
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
*Total: Supplies	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
***Total Expenditures	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
*Total: Sponsored Programs	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
***Total Revenue	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N027 - CPB Interconnection Grant FY12

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
*Total: Supplies	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
***Total Expenditures	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
*Total: Sponsored Programs	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
***Total Revenue	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N028 - CPB Distance Learning Grant FY12

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

Fund Information
 Effective Date: 11/30/2012
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
*Total: Supplies	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
***Total Expenditures	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
*Total: Sponsored Programs	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
***Total Revenue	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)

Grant: 84N029 - NH Health Care
 Fund: 84N029 - NH Health Care: Is There Good News?

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: CFDA #: NONE
 Resp Org: TOTV7A
 FRAGRNT Start/End Date: 2/1/12 - 12/31/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TOTV7A - Content: Community Engagement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
*Total: Personnel	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
*Total: Fringe Benefits	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
***Total Expenditures	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
*Total: Sponsored Programs	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
***Total Revenue	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)

Grant: 93Z000 - Resp Corp Governance & Educ
 Fund: 93Z000 - Ctr Pub Resp & Corp Citizenship

Status: Closing - Manual Process
 FMGR: MacKay, Edward R

Type: Cooperative Agreement

PI Name: MacKay, Edward R
 Sponsor: NH Department of State
 Sponsor ID: NONE
 Resp Org: YCBDTY
 FRAGRNT Start/End Date: 7/1/03 -
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/18/2015	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Org: YCBDTY - Tyco/Center/Governance & Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
551100 Other Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552100 Market Apprec on Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552200 Realized Gain & Loss on Investment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Endowment/Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570250 Other Operating Investment Income	0.00	941,411.57	0.00	3,125,500.53	0.00	(3,125,500.53)	(2,184,088.96)
*Total: Other Sources	0.00	941,411.57	0.00	3,125,500.53	0.00	(3,125,500.53)	(2,184,088.96)
***Total Revenue	5,000,000.00	1,732,696.75	0.00	3,916,785.71	0.00	1,083,214.29	(2,184,088.96)

Grant: 93Z001 - GOFERR COVID-19 Status: Active Type: Grant
 Fund: 93Z001 - NH GOFFER Hybrid Classrooms FMGR: Leach, Todd J

PI Name: Provencher, Catherine A	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor: NH Office of the Governor	Effective Date: 02/25/2021	IDC Basis Code:		
Sponsor ID: 93Z001 CFDA #: 21.019	Term Date:	IDC Rate Code:		
Resp Org: YZMISC	Expend End Date:	IDC Dist From Code:		
FRAGRNT Start/End Date: 3/1/20 - 12/30/20	Rev Account: 530101	Fund Type Level 2	P1	

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,050.80	0.00	(1,050.80)	(1,050.80)
*Total: Travel	0.00	0.00	0.00	1,050.80	0.00	(1,050.80)	(1,050.80)
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	51,517.79	0.00	(51,517.79)	(51,517.79)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	19,780.20	0.00	(19,780.20)	(19,780.20)
714030 Postage-Express Mail	0.00	0.00	0.00	157.60	0.00	(157.60)	(157.60)
715000 Non-Cap Equip-General	0.00	0.00	0.00	243,726.16	0.00	(243,726.16)	(243,726.16)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	10,169.98	0.00	(10,169.98)	(10,169.98)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
717200 Other Professional Services-General	0.00	0.00	0.00	201,170.92	0.00	(201,170.92)	(201,170.92)
71NCS4 NC Permits and Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: Supplies	0.00	0.00	0.00	527,150.65	0.00	(527,150.65)	(527,150.65)
801087 NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00	5,893,236.58	0.00	(5,893,236.58)	(5,893,236.58)
*Total: Other	0.00	0.00	0.00	5,893,236.58	0.00	(5,893,236.58)	(5,893,236.58)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,421,438.03	0.00	(6,421,438.03)	(6,421,438.03)
***Total Expenditures	0.00	0.00	0.00	6,421,438.03	0.00	(6,421,438.03)	(6,421,438.03)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530101 NH State-COVID	0.00	0.00	0.00	6,421,438.03	0.00	(6,421,438.03)	(6,421,438.03)
*Total: Sponsored Programs	0.00	0.00	0.00	6,421,438.03	0.00	(6,421,438.03)	(6,421,438.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 93Z001 - GOFERR COVID-19
 Fund: 93Z001 - NH GOFFER Hybrid Classrooms

Status: Active
 FMGR: Leach, Todd J
 Type: Grant

PI Name: Provencher, Catherine A
 Sponsor: NH Office of the Governor
 Sponsor ID: 93Z001 CFDA #: 21.019
 Resp Org: YZMISC
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

Fund Information
 Effective Date: 02/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 530101

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	6,421,438.03	0.00	(6,421,438.03)	(6,421,438.03)

Grant: 93Z001 - GOFERR COVID-19

Status: Active

Type: Grant

Fund: 93Z002 - NH GOFFER CEMS Upgrade

FMGR: Leach, Todd J

PI Name: Provencher, Catherine A
 Sponsor: NH Office of the Governor
 Sponsor ID: 93Z001 CFDA #: 21.019
 Resp Org: YZMISC
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

Fund Information
 Effective Date: 02/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 530101

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	290,169.00	0.00	(290,169.00)	(290,169.00)
*Total: Supplies	0.00	0.00	0.00	290,169.00	0.00	(290,169.00)	(290,169.00)
801087 NMT Out-Plant Cap Equip CO USE ONLY	0.00	0.00	0.00	9,822.80	0.00	(9,822.80)	(9,822.80)
*Total: Other	0.00	0.00	0.00	9,822.80	0.00	(9,822.80)	(9,822.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	299,991.80	0.00	(299,991.80)	(299,991.80)
***Total Expenditures	0.00	0.00	0.00	299,991.80	0.00	(299,991.80)	(299,991.80)
Revenue							
530101 NH State-COVID	0.00	0.00	0.00	299,991.80	0.00	(299,991.80)	(299,991.80)
*Total: Sponsored Programs	0.00	0.00	0.00	299,991.80	0.00	(299,991.80)	(299,991.80)
***Total Revenue	0.00	0.00	0.00	299,991.80	0.00	(299,991.80)	(299,991.80)

Grant: 93Z001 - GOFERR COVID-19
 Fund: 93Z003 - NH GOFFER Performing Arts

Status: Active
 FMGR: Leach, Todd J
 Type: Grant

PI Name:	Provencher, Catherine A	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Office of the Governor	Effective Date:	02/25/2021	IDC Basis Code:	
Sponsor ID:	93Z001	Term Date:		IDC Rate Code:	
Resp Org:	YZMISC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/1/20 - 12/30/20	Rev Account:	530101	Fund Type Level 2	P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	86,834.04	0.00	(86,834.04)	(86,834.04)
*Total: Supplies	0.00	0.00	0.00	86,834.04	0.00	(86,834.04)	(86,834.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	86,834.04	0.00	(86,834.04)	(86,834.04)
***Total Expenditures	0.00	0.00	0.00	86,834.04	0.00	(86,834.04)	(86,834.04)
Revenue							
530101 NH State-COVID	0.00	0.00	0.00	86,834.04	0.00	(86,834.04)	(86,834.04)
*Total: Sponsored Programs	0.00	0.00	0.00	86,834.04	0.00	(86,834.04)	(86,834.04)
***Total Revenue	0.00	0.00	0.00	86,834.04	0.00	(86,834.04)	(86,834.04)

Grant: 93Z001 - GOFERR COVID-19
 Fund: 93Z004 - NH GOFFER UNH Cooperative Ext

Status: Active
 FMGR: Leach, Todd J
 Type: Grant

PI Name:	Provencher, Catherine A	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Office of the Governor	Effective Date:	02/25/2021	IDC Basis Code:	
Sponsor ID:	93Z001	Term Date:		IDC Rate Code:	
Resp Org:	YZMISC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/1/20 - 12/30/20	Rev Account:	530101	Fund Type Level 2	P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711126 Supplies-Photographic Supplies	0.00	0.00	0.00	43,559.55	0.00	(43,559.55)	(43,559.55)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	15,246.78	1,556.00	(16,802.78)	(16,802.78)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	24,743.55	2.70	(24,746.25)	(24,746.25)
715040 Non-Cap Equip-Audio Visual	0.00	0.00	0.00	22,611.94	208.27	(22,820.21)	(22,820.21)
*Total: Supplies	0.00	0.00	0.00	106,161.82	1,766.97	(107,928.79)	(107,928.79)
**Total Direct Cost Expenditures	0.00	0.00	0.00	106,161.82	1,766.97	(107,928.79)	(107,928.79)
***Total Expenditures	0.00	0.00	0.00	106,161.82	1,766.97	(107,928.79)	(107,928.79)
Revenue							
530101 NH State-COVID	0.00	0.00	0.00	106,161.82	0.00	(106,161.82)	(106,161.82)
*Total: Sponsored Programs	0.00	0.00	0.00	106,161.82	0.00	(106,161.82)	(106,161.82)
***Total Revenue	0.00	0.00	0.00	106,161.82	0.00	(106,161.82)	(106,161.82)

Grant: 93Z001 - GOFERR COVID-19
 Fund: 93Z005 - NH GOFFER Underprivl students supp

Status: Active
 Type: Grant
 FMGR: Leach, Todd J

PI Name:	Provencher, Catherine A	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Office of the Governor	Effective Date:	02/25/2021	IDC Basis Code:	
Sponsor ID:	93Z001	Term Date:		IDC Rate Code:	
Resp Org:	YZMISC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/1/20 - 12/30/20	Rev Account:	530101	Fund Type Level 2	P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	10,849.03	0.00	(10,849.03)	(10,849.03)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	688,667.44	0.00	(688,667.44)	(688,667.44)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	208.23	0.00	(208.23)	(208.23)
*Total: Supplies	0.00	0.00	0.00	699,724.70	0.00	(699,724.70)	(699,724.70)
**Total Direct Cost Expenditures	0.00	0.00	0.00	699,724.70	0.00	(699,724.70)	(699,724.70)
***Total Expenditures	0.00	0.00	0.00	699,724.70	0.00	(699,724.70)	(699,724.70)
Revenue							
530101 NH State-COVID	0.00	0.00	0.00	699,724.70	0.00	(699,724.70)	(699,724.70)
*Total: Sponsored Programs	0.00	0.00	0.00	699,724.70	0.00	(699,724.70)	(699,724.70)
***Total Revenue	0.00	0.00	0.00	699,724.70	0.00	(699,724.70)	(699,724.70)

Grant: 93Z001 - GOFERR COVID-19
 Fund: 93Z006 - NH GOFFER-Remote Course Delivery

Status: Active
 Type: Grant
 FMGR: Leach, Todd J

PI Name:	Provencher, Catherine A	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Office of the Governor	Effective Date:	02/25/2021	IDC Basis Code:	
Sponsor ID:	93Z001	Term Date:		IDC Rate Code:	
Resp Org:	YZMISC	CFDA #: 21.019	Expand End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	3/1/20 - 12/30/20	Rev Account:	530101	Fund Type Level 2	P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
*Total: Fringe Benefits	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	14,923.16	0.00	(14,923.16)	(14,923.16)
717200 Other Professional Services-General	0.00	0.00	0.00	27,900.00	0.00	(27,900.00)	(27,900.00)
*Total: Supplies	0.00	0.00	0.00	42,823.16	0.00	(42,823.16)	(42,823.16)
**Total Direct Cost Expenditures	0.00	0.00	0.00	44,985.18	0.00	(44,985.18)	(44,985.18)
***Total Expenditures	0.00	0.00	0.00	44,985.18	0.00	(44,985.18)	(44,985.18)
Revenue							
530101 NH State-COVID	0.00	0.00	0.00	44,985.18	0.00	(44,985.18)	(44,985.18)
*Total: Sponsored Programs	0.00	0.00	0.00	44,985.18	0.00	(44,985.18)	(44,985.18)
***Total Revenue	0.00	0.00	0.00	44,985.18	0.00	(44,985.18)	(44,985.18)

Grant: 93Z001 - GOFERR COVID-19

Status: Active

Type: Grant

Fund: 93Z008 - COVID Relief - Expenses

FMGR: Leach, Todd J

PI Name: Provencher, Catherine A
 Sponsor: NH Office of the Governor
 Sponsor ID: 93Z001 CFDA #: 21.019
 Resp Org: YZMISC
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

Fund Information
 Effective Date: 02/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 530101

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717115 Finl Services-Bank Charges	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
717200 Other Professional Services-General	0.00	0.00	0.00	14,097,150.72	0.00	(14,097,150.72)	(14,097,150.72)
71C400 Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	14,097,304.72	0.00	(14,097,304.72)	(14,097,304.72)
760000 Internal Allocations	0.00	0.00	0.00	(20,527,572.00)	0.00	20,527,572.00	20,527,572.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	11,441,940.57	0.00	(11,441,940.57)	(11,441,940.57)
*Total: Other	0.00	0.00	0.00	(9,085,631.43)	0.00	9,085,631.43	9,085,631.43
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(198,381.76)	0.00	198,381.76	198,381.76
*Total: Internal Recoveries	0.00	0.00	0.00	(198,381.76)	0.00	198,381.76	198,381.76
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,813,291.53	0.00	(4,813,291.53)	(4,813,291.53)
***Total Expenditures	0.00	0.00	0.00	4,813,291.53	0.00	(4,813,291.53)	(4,813,291.53)
Revenue							
530101 NH State-COVID	0.00	0.00	0.00	4,813,291.53	0.00	(4,813,291.53)	(4,813,291.53)
*Total: Sponsored Programs	0.00	0.00	0.00	4,813,291.53	0.00	(4,813,291.53)	(4,813,291.53)
***Total Revenue	0.00	0.00	0.00	4,813,291.53	0.00	(4,813,291.53)	(4,813,291.53)

Grant: 93Z001 - GOFERR COVID-19 Status: Active Type: Grant
 Fund: 93Z008 - COVID Relief - Expenses FMGR: Leach, Todd J

PI Name:	Provencher, Catherine A	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Office of the Governor	Effective Date:	02/25/2021	IDC Basis Code:	
Sponsor ID:	93Z001	Term Date:		IDC Rate Code:	
Resp Org:	YZMISC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/1/20 - 12/30/20	Rev Account:	530101	Fund Type Level 2	P1

Org: YCXAL4 - Functional Alloc-Acad Support

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	16,120.68	0.00	(16,120.68)	(16,120.68)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	280,162.57	0.00	(280,162.57)	(280,162.57)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	17,167.66	0.00	(17,167.66)	(17,167.66)
*Total: Supplies	0.00	0.00	0.00	313,450.91	0.00	(313,450.91)	(313,450.91)
**Total Direct Cost Expenditures	0.00	0.00	0.00	313,450.91	0.00	(313,450.91)	(313,450.91)
***Total Expenditures	0.00	0.00	0.00	313,450.91	0.00	(313,450.91)	(313,450.91)
Revenue							
530101 NH State-COVID	0.00	0.00	0.00	313,450.91	0.00	(313,450.91)	(313,450.91)
*Total: Sponsored Programs	0.00	0.00	0.00	313,450.91	0.00	(313,450.91)	(313,450.91)
***Total Revenue	0.00	0.00	0.00	313,450.91	0.00	(313,450.91)	(313,450.91)

Grant: 93Z001 - GOFERR COVID-19
 Fund: 93Z008 - COVID Relief - Expenses

Status: Active
 FMGR: Leach, Todd J
 Type: Grant

PI Name:	Provencher, Catherine A	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Office of the Governor	Effective Date:	02/25/2021	IDC Basis Code:	
Sponsor ID:	93Z001	Term Date:		IDC Rate Code:	
Resp Org:	YZMISC	CFDA #: 21.019	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	3/1/20 - 12/30/20	Rev Account:	530101	Fund Type Level 2	P1

Org: YCXAL5 - Functional Alloc-Student Serv

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	25,340,864.00	0.00	(25,340,864.00)	(25,340,864.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,207.50	0.00	(5,207.50)	(5,207.50)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	17,267.73	0.00	(17,267.73)	(17,267.73)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,562.50	0.00	(1,562.50)	(1,562.50)
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	3,645.00	0.00	(3,645.00)	(3,645.00)
*Total: Supplies	0.00	0.00	0.00	25,368,546.73	0.00	(25,368,546.73)	(25,368,546.73)
760000 Internal Allocations - Charges	0.00	0.00	0.00	19,034,612.10	0.00	(19,034,612.10)	(19,034,612.10)
*Total: Other	0.00	0.00	0.00	19,034,612.10	0.00	(19,034,612.10)	(19,034,612.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	44,403,158.83	0.00	(44,403,158.83)	(44,403,158.83)
***Total Expenditures	0.00	0.00	0.00	44,403,158.83	0.00	(44,403,158.83)	(44,403,158.83)
Revenue							
530101 NH State-COVID	0.00	0.00	0.00	44,403,158.83	0.00	(44,403,158.83)	(44,403,158.83)
*Total: Sponsored Programs	0.00	0.00	0.00	44,403,158.83	0.00	(44,403,158.83)	(44,403,158.83)
***Total Revenue	0.00	0.00	0.00	44,403,158.83	0.00	(44,403,158.83)	(44,403,158.83)

Grant: 93Z001 - GOFERR COVID-19
 Fund: 93Z008 - COVID Relief - Expenses

Status: Active
 FMGR: Leach, Todd J
 Type: Grant

PI Name:	Provencher, Catherine A	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Office of the Governor	Effective Date:	02/25/2021	IDC Basis Code:	
Sponsor ID:	93Z001	Term Date:		IDC Rate Code:	
Resp Org:	YZMISC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/1/20 - 12/30/20	Rev Account:	530101	Fund Type Level 2	P1

Org: YCXAL6 - Functional Alloc-Instit Support

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100	Supplies-General	0.00	0.00	0.00	(25,340,864.00)	0.00	25,340,864.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	11,305.00	0.00	(11,305.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	41,215.34	0.00	(41,215.34)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,037,865.54	0.00	(1,037,865.54)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16,962.41	0.00	(16,962.41)
717200	Other Professional Services-General	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)
717257	Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	4,477.20	0.00	(4,477.20)
*Total: Supplies		0.00	0.00	0.00	(24,189,038.51)	0.00	24,189,038.51
**Total Direct Cost Expenditures		0.00	0.00	0.00	(24,189,038.51)	0.00	24,189,038.51
***Total Expenditures		0.00	0.00	0.00	(24,189,038.51)	0.00	24,189,038.51
Revenue							
530101	NH State-COVID	0.00	0.00	0.00	(24,189,038.51)	0.00	24,189,038.51
*Total: Sponsored Programs		0.00	0.00	0.00	(24,189,038.51)	0.00	24,189,038.51
***Total Revenue		0.00	0.00	0.00	(24,189,038.51)	0.00	24,189,038.51

Grant: 94N001 - Development of a Website to Aid Stu
 Fund: 94N001 - USNH Development of Website

Status: Closing - Manual Process
 FMGR: Fleeger, Mary Ellen

Type: Grant

PI Name: Fleeger, Mary Ellen
 Sponsor: NHHEAF
 Sponsor ID: NONE
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/16/03 - 5/15/04

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	108.92	0.00	108.92	0.00	(108.92)	0.00
710100 Out-of-State Travel	0.00	592.50	0.00	592.50	0.00	(592.50)	0.00
*Total: Travel	0.00	701.42	0.00	701.42	0.00	(701.42)	0.00
711000 Purchasing Cards	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
711100 Supplies-General	0.00	3,010.20	0.00	3,010.20	0.00	(3,010.20)	0.00
713005 Printing & Copying-Campus	0.00	1,365.98	0.00	1,365.98	0.00	(1,365.98)	0.00
713030 Printing & Copying-Off Campus	0.00	737.50	0.00	737.50	0.00	(737.50)	0.00
717000 Consulting-General	47,212.00	22,018.00	0.00	22,018.00	0.00	25,194.00	0.00
717010 Consulting-Information Technology	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
717200 Other Professional Services-General	0.00	2,625.00	0.00	2,625.00	0.00	(2,625.00)	0.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
717234 Oth Prof Ser-Production Services	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	416.50	0.00	416.50	0.00	(416.50)	0.00
71C120 Advertising-Radio	0.00	2,383.36	0.00	2,383.36	0.00	(2,383.36)	0.00
71C130 Advertising-TV/Aerial	0.00	9,493.00	0.00	9,493.00	0.00	(9,493.00)	0.00
*Total: Supplies	47,212.00	46,134.54	0.00	46,134.54	0.00	1,077.46	0.00
760000 Internal Allocations	0.00	0.00	0.00	376.04	0.00	(376.04)	(376.04)
*Total: Other	0.00	0.00	0.00	376.04	0.00	(376.04)	(376.04)
**Total Direct Cost Expenditures	47,212.00	46,835.96	0.00	47,212.00	0.00	0.00	(376.04)
***Total Expenditures	47,212.00	46,835.96	0.00	47,212.00	0.00	0.00	(376.04)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)
*Total: Sponsored Programs	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)
***Total Revenue	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2023 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N002 - No Cntry Access/Success Higher Ed
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Closing - Manual Process Type: Grant
 FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen
 Sponsor: NHHEAF
 Sponsor ID:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06

CFDA #:

Fund Information **Fund Indirect Cost Information**
 Effective Date: 07/25/2014 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: 531100 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00
*Total: Sponsored Programs	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00
***Total Revenue	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00

Grant: 94N002 - No Cntry Access/Success Higher Ed
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Closing - Manual Process Type: Grant
 FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen
 Sponsor: NHHEAF
 Sponsor ID:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06

CFDA #:

Fund Information
 Effective Date: 07/25/2014
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	3,750.04	0.00	3,750.04	0.00	(3,750.04)	0.00
61CPEX Part Time Salary	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
61CPHX Part Time Hourly	14,000.00	1,975.00	0.00	1,975.00	0.00	12,025.00	0.00
*Total: Personnel	14,000.00	6,975.04	0.00	6,975.04	0.00	7,024.96	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,176.00	578.96	0.00	578.96	0.00	597.04	0.00
*Total: Fringe Benefits	1,176.00	578.96	0.00	578.96	0.00	597.04	0.00
710000 In-State Travel	2,000.00	1,400.68	0.00	1,400.68	0.00	599.32	0.00
*Total: Travel	2,000.00	1,400.68	0.00	1,400.68	0.00	599.32	0.00
711100 Supplies-General	11,824.00	8,572.59	0.00	8,572.59	0.00	3,251.41	0.00
713000 Printing & Copying-General	3,000.00	866.75	0.00	866.75	0.00	2,133.25	0.00
717000 Consulting-General	10,000.00	3,086.87	0.00	3,086.87	0.00	6,913.13	0.00
717200 Other Professional Services-General	0.00	6,716.46	0.00	6,716.46	0.00	(6,716.46)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	232.41	0.00	232.41	0.00	(232.41)	0.00
71C100 Advertising (Non-Employment)	0.00	3,356.96	0.00	3,356.96	0.00	(3,356.96)	0.00
*Total: Supplies	24,824.00	22,832.04	0.00	22,832.04	0.00	1,991.96	0.00
**Total Direct Cost Expenditures	42,000.00	31,786.72	0.00	31,786.72	0.00	10,213.28	0.00
***Total Expenditures	42,000.00	31,786.72	0.00	31,786.72	0.00	10,213.28	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00
*Total: Sponsored Programs	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00
***Total Revenue	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00

Grant: 94N003 - COLLEGE BOARD-N E REGIONAL COUNCIL
 Fund: 94N003 - USNH Project Mentor

Status: Closing - Manual Process
 FMGR: Dezenzo, Melanie R

Type: Grant

PI Name: Fleeger, Mary Ellen
 Sponsor: College Board, New England Regional Office
 Sponsor ID: CFDA #:
 Resp Org: YCPA20
 FRAGRNT Start/End Date: 7/1/06 - 11/30/07

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCPA20 - Project Mentor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Personnel	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
*Total: Fringe Benefits	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
710000 In-State Travel	90.50	124.45	0.00	124.45	0.00	(33.95)	0.00
*Total: Travel	90.50	124.45	0.00	124.45	0.00	(33.95)	0.00
711000 Purchasing Cards	2,538.77	2,038.77	0.00	2,038.77	0.00	500.00	0.00
711100 Supplies-General	1,700.00	1,442.64	0.00	1,442.64	0.00	257.36	0.00
711180 Supplies Special Events	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
713005 Printing & Copying-Campus	0.00	1,399.10	0.00	1,399.10	0.00	(1,399.10)	0.00
714010 Postage-Off Campus Mail Services	0.00	42.78	0.00	42.78	0.00	(42.78)	0.00
714030 Postage-Express Mail	0.00	69.46	0.00	69.46	0.00	(69.46)	0.00
717000 Consulting-General	4,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
719005 Business Meals-Group or Class Meals	0.00	216.80	0.00	216.80	0.00	(216.80)	0.00
71C100 Advertising (Non-Employment)	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00
71C110 Advertsing-Print	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: Supplies	16,038.77	7,709.55	0.00	7,709.55	0.00	8,329.22	0.00
**Total Direct Cost Expenditures	16,129.27	10,000.00	0.00	10,000.00	0.00	6,129.27	0.00
***Total Expenditures	16,129.27	10,000.00	0.00	10,000.00	0.00	6,129.27	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Revenue	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00

Grant: 94N005 - Department of Resources and Economi
 Fund: 94N005 - USNH DRED Grant

Status: Closing - Manual Process
 FMGR: Cookson, Matthew B

Type:

PI Name: Cookson, Matthew B
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: CFDA #:
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
716123	Rental Property/Room (short term)	250.00	250.00	0.00	250.00	0.00	0.00	0.00
717000	Consulting-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
717200	Other Professional Services-General	6,990.58	6,990.58	0.00	6,990.58	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	259.42	259.42	0.00	259.42	0.00	0.00	0.00
*Total: Supplies		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	8,009.42	8,009.42	0.00	8,009.42	0.00	0.00	0.00
530100	NH State Programs	1,990.58	1,990.58	0.00	1,990.58	0.00	0.00	0.00
*Total: Sponsored Programs		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Revenue		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00

Grant: 94N005 - Department of Resources and Economi
 Fund: 95C002 - USNH Cost Share 94N005 DRED

Status: Closing - Manual Process
 FMGR: Legere, Nancy L

Type:

PI Name: Cookson, Matthew B
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: CFDA #:
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	762.10	0.00	762.10	0.00	(762.10)	0.00
*Total: Travel	0.00	762.10	0.00	762.10	0.00	(762.10)	0.00
711000 Purchasing Cards	0.00	2,080.00	0.00	2,080.00	0.00	(2,080.00)	0.00
717200 Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	33.00	0.00	33.00	0.00	(33.00)	0.00
*Total: Supplies	0.00	7,113.00	0.00	7,113.00	0.00	(7,113.00)	0.00
**Total Direct Cost Expenditures	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
***Total Expenditures	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
*Total: Transfers In	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
***Total Revenue	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00

Grant: 94N006 - US Dept of Education-College Access
 Fund: 94N006 - USNH CACGP College Access Program

Status: Closing - Manual Process
 FMGR: Cookson, Matthew B

Type:

PI Name:	Cookson, Matthew B	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/18/2015	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.378	Term Date:		IDC Rate Code:	
Resp Org:	YCBE10	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 5/31/11	Rev Account:	530000	Fund Type Level 2	P1

Org: YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	4,624.03	4,624.03	0.00	4,624.03	0.00	0.00	0.00
61CPEX	Part Time Salary	850.00	850.00	0.00	850.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,767.53	2,767.53	0.00	2,767.53	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	8,210.00	8,210.00	0.00	8,210.00	0.00	0.00	0.00
*Total: Personnel		16,451.56	16,451.56	0.00	16,451.56	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	608.92	608.92	0.00	608.92	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,975.73	1,975.73	0.00	1,975.73	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	303.87	303.87	0.00	303.87	0.00	0.00	0.00
*Total: Fringe Benefits		2,888.52	2,888.52	0.00	2,888.52	0.00	0.00	0.00
710000	In-State Travel	419.80	419.80	0.00	419.80	0.00	0.00	0.00
710100	Out-of-State Travel	259.20	259.20	0.00	259.20	0.00	0.00	0.00
*Total: Travel		679.00	679.00	0.00	679.00	0.00	0.00	0.00
711000	Purchasing Cards	2,634.10	2,634.10	0.00	2,634.10	0.00	0.00	0.00
711100	Supplies-General	7,793.58	7,793.58	0.00	7,793.58	0.00	0.00	0.00
713005	Printing & Copying-Campus	7,996.25	7,996.25	0.00	7,996.25	0.00	0.00	0.00
714030	Postage-Express Mail	65.82	65.82	0.00	65.82	0.00	0.00	0.00
715000	Non-Cap Equip-General	14,400.00	14,400.00	0.00	14,400.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	3,648.78	3,648.78	0.00	3,648.78	0.00	0.00	0.00
715020	Non-Cap Equip-under \$5,000	595.15	595.15	0.00	595.15	0.00	0.00	0.00
717200	Other Professional Services-General	191,023.32	191,023.32	0.00	191,023.32	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	300.00	300.00	0.00	300.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	36.14	36.14	0.00	36.14	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	1,441.32	1,441.32	0.00	1,441.32	0.00	0.00	0.00
*Total: Supplies		229,934.46	229,934.46	0.00	229,934.46	0.00	0.00	0.00
801006	NonMand Tran Out-General Funds	1,254.75	1,254.75	0.00	1,254.75	0.00	0.00	0.00
*Total: Other		1,254.75	1,254.75	0.00	1,254.75	0.00	0.00	0.00
**Total Direct Cost Expenditures		251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00
***Total Expenditures		251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00

Revenue

Grant: 94N006 - US Dept of Education-College Access
 Fund: 94N006 - USNH CACGP College Access Program

Status: Closing - Manual Process Type:
 FMGR: Cookson, Matthew B

PI Name:	Cookson, Matthew B	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/18/2015	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.378	Term Date:		IDC Rate Code:	
Resp Org:	YCBE10	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 5/31/11	Rev Account:	530000	Fund Type Level 2	P1

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00
*Total: Sponsored Programs	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00
***Total Revenue	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00

Grant: 94N006 - US Dept of Education-College Access
 Fund: 95C001 - USNH Cost Share 94N006 CACGP

Status: Closing - Manual Process Type:
 FMGR: Legere, Nancy L

PI Name:	Cookson, Matthew B	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/18/2015	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.378	Term Date:		IDC Rate Code:	
Resp Org:	YCBE10	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 5/31/11	Rev Account:		Fund Type Level 2	P1

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	105.30	0.00	105.30	0.00	(105.30)	0.00
*Total: Travel	0.00	105.30	0.00	105.30	0.00	(105.30)	0.00
711000 Purchasing Cards	0.00	9,028.11	0.00	9,028.11	0.00	(9,028.11)	0.00
714030 Postage-Express Mail	0.00	15.15	0.00	15.15	0.00	(15.15)	0.00
717200 Other Professional Services-General	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: Supplies	0.00	9,343.26	0.00	9,343.26	0.00	(9,343.26)	0.00
**Total Direct Cost Expenditures	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
***Total Expenditures	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
*Total: Transfers In	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
***Total Revenue	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00

Grant: 94N007 - Corporate Governance Research Consul
 Fund: 94N007 - Corporate Governance Research Consul

Status: Closing - Manual Process
 FMGR: MacKay, Edward R

Type: Grant

PI Name: MacKay, Edward R
 Sponsor: Investor Protection Trust
 Sponsor ID: CFDA #:
 Resp Org: YCBDTY
 FRAGRNT Start/End Date: 9/1/08 - 8/31/09

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBDTY - Tyco/Center/Governance & Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
*Total: Supplies	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Revenue	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00

Grant: 94N008 - Stay Work Play NH Inc
 Fund: 94N008 - STAY WORK PLAY NH INC

Status: Closing - Manual Process Type: Grant
 FMGR: Legere, Nancy L

PI Name: Cookson, Matthew B
 Sponsor: Stay Work Play NH Inc
 Sponsor ID:
 Resp Org: YCBE10
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #:

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	8,704.84	0.00	8,704.84	0.00	(8,704.84)	0.00
*Total: Personnel	0.00	8,704.84	0.00	8,704.84	0.00	(8,704.84)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	3,678.34	0.00	3,678.34	0.00	(3,678.34)	0.00
*Total: Fringe Benefits	0.00	3,678.34	0.00	3,678.34	0.00	(3,678.34)	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801006 NonMand Tran Out-General Funds	0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
*Total: Other	0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
**Total Direct Cost Expenditures	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
***Total Expenditures	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
*Total: Sponsored Programs	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00

Grant: 94N009 - United Educators Consultant
 Fund: 94N009 - International Program Insurance RFP

Status: Closing - Manual Process
 Type: Grant
 FMGR: Legere, Nancy L

PI Name:
 Sponsor:
 Sponsor ID: CFDA #:
 Resp Org: YCFT10
 FRAGRNT Start/End Date: 1/1/12 - 1/31/12

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCFT10 - Treasury and Risk Mgt Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: Supplies	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
**Total Direct Cost Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: Sponsored Programs	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Revenue	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00

Grant: 94N010 - Davis Educational Foundation Grant
 Fund: 94N010 - Davis Educational Foundation Grant

Status: Closing - Manual Process
 FMGR: Legere, Nancy L

Type: Grant

PI Name:
 Sponsor: Davis Educational Foundation
 Sponsor ID: CFDA #:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/1/12 - 4/30/13

Fund Information
 Effective Date: 06/18/2015
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
*Total: Supplies	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
***Total Expenditures	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
*Total: Sponsored Programs	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
***Total Revenue	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00

Grant: 94N011 - Steam Ahead Project Support
 Fund: 94N011 - Steam Ahead Project Support

Status: Active
 FMGR: Thorne, Lisa Marie
 Type: Grant

PI Name:
 Sponsor: United Way of the Greater Seacoast
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: YCBL30
 FRAGRNT Start/End Date: 2/1/16 -

Fund Information
 Effective Date: 02/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBL10 - System Outreach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	4,612.55	0.00	(4,612.55)	(4,612.55)
*Total: Personnel	0.00	0.00	0.00	4,612.55	0.00	(4,612.55)	(4,612.55)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	387.45	0.00	(387.45)	(387.45)
*Total: Fringe Benefits	0.00	0.00	0.00	387.45	0.00	(387.45)	(387.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Expenditures	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 94N012 - Finance & Admin Org Restruc Phase 3
 Fund: 94N012 - Finance & Admin Org Restruc Phase 3

Status: Active
 Type: Grant
 FMGR: Provencher, Catherine A

PI Name: Provencher, Catherine A
 Sponsor: Davis Educational Foundation
 Sponsor ID: 94N012 CFDA #:
 Resp Org: YZMISC
 FRAGRNT Start/End Date: 11/30/20 - 6/30/21

Fund Information
 Effective Date: 02/25/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	300,000.00	0.00	300,000.00	0.00	(300,000.00)	0.00
*Total: Supplies	0.00	300,000.00	0.00	300,000.00	0.00	(300,000.00)	0.00
**Total Direct Cost Expenditures	0.00	300,000.00	0.00	300,000.00	0.00	(300,000.00)	0.00
***Total Expenditures	0.00	300,000.00	0.00	300,000.00	0.00	(300,000.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
*Total: Sponsored Programs	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
***Total Revenue	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)